House Bill No. 10858

GENERAL APPROPRIATIONS BILL

January 1 - December 31, 2027

VOLUME I-A

REPUBLIC OF THE PHILIPPINES

Republic of the Philippines
GENERAL APPROPRIATIONS BILL, FY 2027
January 1 - December 31, 2027
VOLUME I - A

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Republic of the Philippines
HOUSE OF REPRESENTATIVES
Metro Manila

TWENTIETH CONGRESS

Second Regular Session

HOUSE BILL NO. 10858

Introduced by Representatives Suansing (M.A.), Dy (F.), Marcos, Garcia (A.), Fuentebella, Angara, Bondoc, Garcia (M.A.), Tan (K.M.), Hernandez (F.), Suansing (B.V.), Nava, Lagdameo (M.Y.M.), Ongchuan, Momo, Zamora (M.C.), Alvarez (J.), Alvarez (M.), Rodriguez (R.), Teodoro, Tan (J.), Amante, Ouano-Dizon, Hernandez (C.A.), Cagas, Dimaporo (I.), Barbers, Gonzales (A.), Pancho, Dy (I.P.), Celeste, Teves, Vargas-Alfonso, Cua, Escudero, Sagarbarria, Ordanes, Poe, Adiong, Arrogancia, Go, Briones, Espina, Cari, Garcia (D.), Oaminal (S.F.), Baronda, Matugas, Tallado, Lopez, Daza, Javier, Yap (J.G.), Aquino, Labadlabad, Legazpi, Almario (D.), Aquino-Magsaysay, Arbison (M.), Atayde, Barba, Bascug, Bautista-Lim, Beltran, Benitez (J.M.), Calderon, Cayton, Chua-Tai, Co-Pilar, Cruz (R.), Dalog, Enverga, Espares, Ferrer (A.), Horibata, Iway, Lacson, Lagdameo (J.M.), Loria, Lumayag, Oreta, Plaza, Roque, Santos (M.A.), Singson (R.), Tereng, Tulfo (R.W.), Valeriano, Yatco, Ynares, Gomez, Albano, Arenas, Aumentado, Ceniza, Cruz (A.), Pleyto, Roman, Romualdo, Tutor, Uy (D.C.), Uy (R.), Regencia, Macapagal-Arroyo, Yu (J.K.), Panotes, Bernos (J.), Violago, Kho (A.), Gonzales (R.), Legacion, Tuan, Tupas, Dimaporo (S.A.), Recto, Lagon (D.), Tanchay, Bolilia and Yap (A.)

AN ACT

APPROPRIATING FUNDS FOR THE OPERATION OF THE GOVERNMENT OF THE REPUBLIC OF THE PHILIPPINES FROM JANUARY ONE TO DECEMBER THIRTY ONE, TWO THOUSAND AND TWENTY SEVEN

Be it enacted by the Senate and the House of Representatives of the Philippines in Congress assembled:

Section 1. **Appropriation of Funds**. The following sums, or so much thereof as may be necessary, are hereby appropriated out of any funds in the National Treasury of the Philippines not otherwise appropriated, for the operation of the Government of the Republic of the Philippines from January One to December Thirty One, Two Thousand and Twenty Seven except where otherwise specifically provided herein:

I. CONGRESS OF THE PHILIPPINES

A. SENATE

For general administration and support, and operations, as indicated hereunder . . . . . P 7,708,509,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 2,528,735,000	P 2,167,356,000		P 4,696,091,000
Operations	1,371,998,000	1,640,420,000		3,012,418,000
SENATE LEGISLATIVE PROGRAM	1,371,998,000	1,640,420,000		3,012,418,000
TOTAL NEW APPROPRIATIONS	P 3,900,733,000	P 3,807,776,000		P 7,708,509,000

Special Provision(s)

1. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 1,966,790,000	P 2,167,356,000		P 4,134,146,000
Administration of Personnel Benefits	561,945,000			561,945,000
Sub-total, General Administration and Support	2,528,735,000	2,167,356,000		4,696,091,000
Operations				
SENATE LEGISLATIVE PROGRAM	1,371,998,000	1,640,420,000		3,012,418,000
Legislation of Laws and Other Related Activities	1,371,998,000	1,640,420,000		3,012,418,000
Sub-total, Operations	1,371,998,000	1,640,420,000		3,012,418,000
TOTAL NEW APPROPRIATIONS	P 3,900,733,000	P 3,807,776,000		P 7,708,509,000

New Appropriations, by Object of Expenditures		
(In Thousand Pesos)		
Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	1,765,488	
Total Permanent Positions	1,765,488	
Other Compensation Common to All		
Personnel Economic Relief Allowance	46,104	
Representation Allowance	34,704	
Transportation Allowance	34,584	
Clothing and Uniform Allowance	13,447	
Honoraria	1,200	
Mid-Year Bonus - Civilian	147,124	
Year End Bonus	147,124	
Cash Gift	9,605	
Productivity Enhancement Incentive	9,605	
Step Increment	4,413	
Total Other Compensation Common to All	447,910	
Other Compensation for Specific Groups		
Lump-sum for Filling of Positions - Civilian	504,215	
Lump-sum for Personnel Services	1,021,477	
Total Other Compensation for Specific Groups	1,525,692	
Other Benefits		
PAG-IBIG Contributions	4,611	
PhilHealth Contributions	36,614	
Employees Compensation Insurance Premiums	2,305	
Terminal Leave	57,730	
Total Other Benefits	101,260	
Non-Permanent Positions	60,383	
Total Personnel Services	3,900,733	
Maintenance and Other Operating Expenses		
Travelling Expenses	569,710	
Training and Scholarship Expenses	17,000	
Supplies and Materials Expenses	105,985	
Utility Expenses	69,584	

Communication Expenses	49,673
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	499,341
Professional Services	189,944
General Services	91,700
Repairs and Maintenance	10,000
Taxes, Insurance Premiums and Other Fees	3,535
Other Maintenance and Operating Expenses	
Advertising Expenses	7,320
Printing and Publication Expenses	12,430
Representation Expenses	133,833
Transportation and Delivery Expenses	890
Rent/Lease Expenses	547,270
Membership Dues and Contributions to Organizations	1,961
Subscription Expenses	36,262
Other Maintenance and Operating Expenses	1,461,338
Total Maintenance and Other Operating Expenses	3,807,776
Total Current Operating Expenditures	7,708,509
TOTAL NEW APPROPRIATIONS	7,708,509

B. SENATE ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder . . . . . P 324,996,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 203,550,000	P 16,426,000	P	P 219,976,000
Operations	67,208,000	37,812,000		105,020,000
SENATE ELECTORAL CONTESTS ADJUDICATION PROGRAM	67,208,000	37,812,000		105,020,000
TOTAL NEW APPROPRIATIONS	P 270,758,000	P 54,238,000	P	P 324,996,000

Special Provision(s)

1. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 118,664,000	P 16,426,000		P 135,090,000
Administration of Personnel Benefits	84,886,000			84,886,000
Sub-total, General Administration and Support	203,550,000	16,426,000		219,976,000
Operations				
SENATE ELECTORAL CONTESTS ADJUDICATION PROGRAM	67,208,000	37,812,000		105,020,000
Adjudication of Electoral Contests Involving Members of the Senate Including Administrative Support	67,208,000	37,812,000		105,020,000
Sub-total, Operations	67,208,000	37,812,000		105,020,000
TOTAL NEW APPROPRIATIONS	P 270,758,000	P 54,238,000		P 324,996,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	77,264
Total Permanent Positions	77,264
Other Compensation Common to All	
Personnel Economic Relief Allowance	2,016
Representation Allowance	1,206
Transportation Allowance	1,206
Clothing and Uniform Allowance	588
Honoraria	200
Mid-Year Bonus - Civilian	6,438
Year End Bonus	6,438
Cash Gift	420
Per Diems	3,300

Productivity Enhancement Incentive	420
Step Increment	194
Total Other Compensation Common to All	22,426
Other Compensation for Specific Groups	
Provident/Welfare Fund Contributions	1,248
Lump-sum for Filling of Positions - Civilian	84,886
Lump-sum for Personnel Services	72,833
Other Personnel Benefits	10,206
Total Other Compensation for Specific Groups	169,173
Other Benefits	
PAG-IBIG Contributions	201
PhilHealth Contributions	1,593
Employees Compensation Insurance Premiums	101
Total Other Benefits	1,895
Total Personnel Services	270,758
Maintenance and Other Operating Expenses	
Travelling Expenses	300
Training and Scholarship Expenses	2,000
Supplies and Materials Expenses	2,250
Utility Expenses	1,260
Communication Expenses	2,870
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,532
Professional Services	3,929
General Services	5,700
Repairs and Maintenance	340
Taxes, Insurance Premiums and Other Fees	413
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	30
Representation Expenses	5,500
Rent/Lease Expenses	16,600
Subscription Expenses	500
Other Maintenance and Operating Expenses	7,014
Total Maintenance and Other Operating Expenses	54,238
Total Current Operating Expenditures	324,996
TOTAL NEW APPROPRIATIONS	324,996

C. COMMISSION ON APPOINTMENTS

For general administration and support, and operations, as indicated hereunder . . . . . P 1,102,079,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 320,876,000	P 393,806,000		P 714,682,000
Operations	132,207,000	255,190,000		387,397,000
PRESIDENTIAL APPOINTMENTS CONFIRMATION PROGRAM	132,207,000	255,190,000		387,397,000
TOTAL NEW APPROPRIATIONS	P 453,083,000	P 648,996,000		P 1,102,079,000

Special Provision(s)

1. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 241,316,000	P 393,806,000		P 635,122,000
Administration of Personnel Benefits	79,560,000			79,560,000
Sub-total, General Administration and Support	320,876,000	393,806,000		714,682,000
Operations				
PRESIDENTIAL APPOINTMENTS CONFIRMATION PROGRAM	132,207,000	255,190,000		387,397,000
Review and Confirmation of Appointments Submitted to the Commission	132,207,000	255,190,000		387,397,000
Sub-total, Operations	132,207,000	255,190,000		387,397,000
TOTAL NEW APPROPRIATIONS	P 453,083,000	P 648,996,000		P 1,102,079,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	246,456	
Total Permanent Positions	246,456	
Other Compensation Common to All		
Personnel Economic Relief Allowance	5,808	
Representation Allowance	7,482	
Transportation Allowance	5,838	
Clothing and Uniform Allowance	1,694	
Honoraria	265	
Mid-Year Bonus - Civilian	20,538	
Year End Bonus	20,538	
Cash Gift	1,210	
Productivity Enhancement Incentive	1,210	
Step Increment	616	
Total Other Compensation Common to All	65,199	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	20	
Lump-sum for Filling of Positions - Civilian	64,531	
Lump-sum for Personnel Services	18,312	
Other Personnel Benefits	9,150	
Total Other Compensation for Specific Groups	92,013	
Other Benefits		
PAG-IBIG Contributions	581	
PhilHealth Contributions	4,931	
Employees Compensation Insurance Premiums	290	
Loyalty Award - Civilian	85	
Terminal Leave	15,029	
Total Other Benefits	20,916	
Non-Permanent Positions	28,499	
Total Personnel Services	453,083	
Maintenance and Other Operating Expenses		
Travelling Expenses	12,950	
Training and Scholarship Expenses	3,500	
Supplies and Materials Expenses	31,945	
Utility Expenses	5,301	

Communication Expenses	10,050
Survey, Research, Exploration and Development Expenses	1
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	6,660
Professional Services	40,200
General Services	2,500
Repairs and Maintenance	4,200
Taxes, Insurance Premiums and Other Fees	1,300
Other Maintenance and Operating Expenses	
Advertising Expenses	1,200
Printing and Publication Expenses	2,000
Representation Expenses	53,648
Rent/Lease Expenses	141,976
Membership Dues and Contributions to Organizations	1
Subscription Expenses	2,500
Other Maintenance and Operating Expenses	329,064
Total Maintenance and Other Operating Expenses	648,996
Total Current Operating Expenditures	1,102,079
TOTAL NEW APPROPRIATIONS	1,102,079

D. HOUSE OF REPRESENTATIVES

For general administration and support, and operations, as indicated hereunder . . . . . P 22,623,597,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 2,996,534,000	P 4,628,389,000	P 1,600,000,000	P 9,224,923,000
Operations	5,133,148,000	8,265,526,000		13,398,674,000
HOR LEGISLATIVE PROGRAM	5,133,148,000	8,265,526,000		13,398,674,000
TOTAL NEW APPROPRIATIONS	P 8,129,682,000	P 12,893,915,000	P 1,600,000,000	P 22,623,597,000

Special Provision(s)

1. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS					
General Administration and Support					
General Management and Supervision	P 2,268,547,000	P 4,628,389,000	P 1,600,000,000	P	8,496,936,000
Administration of Personnel Benefits	727,987,000				727,987,000
Sub-total, General Administration and Support	2,996,534,000	4,628,389,000	1,600,000,000		9,224,923,000
Operations					
HOR LEGISLATIVE PROGRAM	5,133,148,000	8,265,526,000			13,398,674,000
Legislation of Laws and Other Related Activities	5,133,148,000	8,265,526,000			13,398,674,000
Sub-total, Operations	5,133,148,000	8,265,526,000			13,398,674,000
TOTAL NEW APPROPRIATIONS	P 8,129,682,000	P 12,893,915,000	P 1,600,000,000	P	22,623,597,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	4,148,632
Total Permanent Positions	4,148,632
Other Compensation Common to All	
Personnel Economic Relief Allowance	92,256
Representation Allowance	62,676
Transportation Allowance	62,676
Clothing and Uniform Allowance	26,908
Mid-Year Bonus - Civilian	336,148
Year End Bonus	336,148
Cash Gift	19,220
Productivity Enhancement Incentive	19,220
Step Increment	9,777
Total Other Compensation Common to All	965,029
Other Compensation for Specific Groups	
Lump-sum for Filling of Positions - Civilian	727,987
Lump-sum for Personnel Services	632,365
Other Personnel Benefits	105,016
Total Other Compensation for Specific Groups	1,465,368

Other Benefits		
PAG-IBIG Contributions	9,300	
PhilHealth Contributions	70,443	
Employees Compensation Insurance Premiums	4,649	
Terminal Leave Benefits	1,142,539	
Total Other Benefits	1,226,931	
Non-Permanent Positions	323,722	
Total Personnel Services	8,129,682	
Maintenance and Other Operating Expenses		
Travelling Expenses	2,009,663	
Training and Scholarship Expenses	21,868	
Supplies and Materials Expenses	347,692	
Utility Expenses	313,295	
Communication Expenses	624,081	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	1,395,037	
Professional Services	4,194,755	
General Services	138,114	
Repairs and Maintenance	324,267	
Taxes, Insurance Premiums and Other Fees	56,073	
Other Maintenance and Operating Expenses		
Advertising Expenses	20,027	
Printing and Publication Expenses	112,782	
Representation Expenses	720,551	
Transportation and Delivery Expenses	275	
Rent/Lease Expenses	10,300	
Membership Dues and Contributions to Organizations	54,672	
Subscription Expenses	42,105	
Donations	10,000	
Other Maintenance and Operating Expenses	2,498,358	
Total Maintenance and Other Operating Expenses	12,893,915	
Total Current Operating Expenditures	21,023,597	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	700,000	
Machinery and Equipment Outlay	450,000	
Transportation Equipment Outlay	150,000	
Furniture, Fixtures and Books Outlay	300,000	
Total Capital Outlays	1,600,000	
TOTAL NEW APPROPRIATIONS	22,623,597	

E. HOUSE OF REPRESENTATIVES ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder . . . . . P 264,227,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 104,705,000	P 16,582,000		P 121,287,000
Operations	92,711,000	50,229,000		142,940,000
HOR ELECTORAL CONTESTS ADJUDICATION PROGRAM	92,711,000	50,229,000		142,940,000
TOTAL NEW APPROPRIATIONS	P 197,416,000	P 66,811,000		P 264,227,000

Special Provision(s)

1. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 27,677,000	P 16,582,000		P 44,259,000
Administration of Personnel Benefits	77,028,000			77,028,000
Sub-total, General Administration and Support	104,705,000	16,582,000		121,287,000
Operations				
HOR ELECTORAL CONTESTS ADJUDICATION PROGRAM	92,711,000	50,229,000		142,940,000
Adjudication of Electoral Contests Involving Members of the House of Representatives	92,711,000	50,229,000		142,940,000
Sub-total, Operations	92,711,000	50,229,000		142,940,000
TOTAL NEW APPROPRIATIONS	P 197,416,000	P 66,811,000		P 264,227,000

New Appropriations, by Object of Expenditures		
(In Thousand Pesos)		
Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	90,553	
Total Permanent Positions	90,553	
Other Compensation Common to All		
Personnel Economic Relief Allowance	2,688	
Representation Allowance	3,030	
Transportation Allowance	3,030	
Clothing and Uniform Allowance	784	
Honoraria	1,323	
Mid-Year Bonus - Civilian	7,546	
Year End Bonus	7,546	
Cash Gift	560	
Productivity Enhancement Incentive	560	
Step Increment	226	
Total Other Compensation Common to All	27,293	
Other Compensation for Specific Groups		
Provident/Welfare Fund Contributions	231	
Lump-sum for Filling of Positions - Civilian	72,885	
Total Other Compensation for Specific Groups	73,116	
Other Benefits		
PAG-IBIG Contributions	269	
PhilHealth Contributions	1,908	
Employees Compensation Insurance Premiums	134	
Terminal Leave	4,143	
Total Other Benefits	6,454	
Total Personnel Services	197,416	
Maintenance and Other Operating Expenses		
Travelling Expenses	3,822	
Training and Scholarship Expenses	4,502	
Supplies and Materials Expenses	23,302	
Utility Expenses	2,232	
Communication Expenses	3,041	

Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,768
Professional Services	7,150
General Services	5,890
Repairs and Maintenance	902
Taxes, Insurance Premiums and Other Fees	390
Other Maintenance and Operating Expenses	
Advertising Expenses	260
Printing and Publication Expenses	580
Representation Expenses	6,250
Transportation and Delivery Expenses	2,381
Rent/Lease Expenses	901
Subscription Expenses	440
Total Maintenance and Other Operating Expenses	66,811
Total Current Operating Expenditures	264,227
TOTAL NEW APPROPRIATIONS	264,227

Special Provisions Applicable to the Congress of the Philippines

1. **Augmentation of Any Item in the Appropriations of the Congress of the Philippines.** Pursuant to Section 25(5) of Article VI of the Constitution, the Senate President, with respect to the Senate and the Speaker, with respect to the House of Representatives, are hereby authorized to augment any item in the general appropriations law for their respective offices from any savings in other items of their respective appropriations.

2. **Organizational Structure of the Senate, the House of Representatives, the Senate and House of Representatives Electoral Tribunals and the Commission on Appointments.** Notwithstanding any provision of law to the contrary and within the limits of the appropriations authorized in this Act, the Senate President, with respect to the Senate and the Commission on Appointments, the Speaker, with respect to the House of Representatives, and the Chairpersons of the Senate and House of Representatives Electoral Tribunals are authorized to:

(a) formulate and implement the organizational structures of their respective offices;

(b) fix and determine the salaries, allowances and other benefits of their Members, employees and consultants, subject to Section 10, Article VI of the Constitution, and whenever public interest so requires, make adjustments and reorganization of positions in the regular personnel with the corresponding transfer of items of appropriations; and

(c) create new positions in their respective offices:

Provided, That officers and employees whose positions are affected by such adjustments or reorganization shall be granted retirement gratuities and separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of their respective offices: *Provided, further,* That the foregoing changes, reorganization and modifications shall be submitted to the DBM for proper documentation.

3. **Release of Appropriations.** All appropriations authorized for the Senate, the House of Representatives, the Commission on Appointments, and the Senate and House of Representatives Electoral Tribunals shall be automatically and regularly released.

4. **Modification of Allocation for Operational Expenses.** Subject to the approval of the Senate President or the Speaker of the House of Representatives, as the case may be, a Member of Congress may modify his allocation for operational expenses to any other expense category: *Provided*, That the total of said allocation is not exceeded.

5. **Revolving Fund for the Reproduction of Legislative Records and Sale of Publications and Products.** The revolving fund constituted from the income derived from business-type activities of the Senate and the House of Representatives including sale of publications and other institutional products shall be used to cover the expenses incurred for the said activities in accordance with accounting and auditing rules and regulations.

6. **Availability of Appropriations and Cash Allocations.** Unexpended quarterly and year-end balances of approved appropriations and cash allocations for the Senate, the House of Representatives, the Senate and the House of Representatives Electoral Tribunals and the Commission on Appointments shall remain valid appropriations and shall continue to be available for expenditure until fully spent and shall remain under their control and accountability, subject to accounting and auditing rules and regulations.

7. **Constitutional Guarantee.** In the implementation of the foregoing provisions, the constitutional guarantee of the independence of Congress as a co-equal branch of government must be maintained.

GENERAL SUMMARY
CONGRESS OF THE PHILIPPINES

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. SENATE	P 3,900,733,000	P 3,807,776,000	P	P 7,708,509,000
B. SENATE ELECTORAL TRIBUNAL	270,758,000	54,238,000		324,996,000
C. COMMISSION ON APPOINTMENTS	453,083,000	648,996,000		1,102,079,000
D. HOUSE OF REPRESENTATIVES	8,129,682,000	12,893,915,000	1,600,000,000	22,623,597,000
E. HOUSE OF REPRESENTATIVES ELECTORAL TRIBUNAL	197,416,000	66,811,000		264,227,000
TOTAL NEW APPROPRIATIONS, CONGRESS OF THE PHILIPPINES	P 12,951,672,000	P 17,471,736,000	P 1,600,000,000	P 32,023,408,000

II. OFFICE OF THE PRESIDENT

A. THE PRESIDENT'S OFFICES

For general administration and support, and operations, as indicated hereunder . . . . . P 10,083,518,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 1,088,557,000	P 786,529,000	P 839,664,000	P 2,714,750,000
Operations	694,651,000	6,674,117,000		7,368,768,000
PRESIDENTIAL OVERSIGHT PROGRAM	370,892,000	5,000,875,000		5,371,767,000
PRESIDENTIAL ADVISORY PROGRAM	28,917,000	155,696,000		184,613,000
PRESIDENTIAL LEGAL AND LEGISLATIVE SERVICES PROGRAM	101,462,000	78,554,000		180,016,000
PRESIDENTIAL EXECUTIVE STAFF SERVICES PROGRAM	193,380,000	1,438,992,000		1,632,372,000
TOTAL NEW APPROPRIATIONS	P 1,783,208,000	P 7,460,646,000	P 839,664,000	P 10,083,518,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Office of the President (OP) shall submit quarterly reports on its financial and physical accomplishments through the Unified Reporting System (URS) or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the Budget and Treasury Management System (BTMS), within thirty (30) days after the end of every quarter.

Likewise, the OP shall post said reports on its website.

The OP shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 1,069,106,000	P 786,529,000	839,664,000	P 2,695,299,000

Administration of Personnel Benefits	19,451,000			19,451,000
Sub-total, General Administration and Support	1,088,557,000	786,529,000	839,664,000	2,714,750,000
Operations				
PRESIDENTIAL OVERSIGHT PROGRAM	370,892,000	5,000,875,000		5,371,767,000
Issuance of Presidential Directives, Special Powers and Authorities and Clearances	75,937,000	78,788,000		154,725,000
Policy Development and Formulation on Strategic Presidential Interventions	40,438,000	73,530,000		113,968,000
Oversight Management on National Security Concerns	115,450,000	4,771,205,000		4,886,655,000
Public Assistance and Information Services	115,088,000	64,766,000		179,854,000
Oversight of General Government Internal Control Systems	23,979,000	4,312,000		28,291,000
Oversight and General Government Performance Monitoring		8,274,000		8,274,000
PRESIDENTIAL ADVISORY PROGRAM	28,917,000	155,696,000		184,613,000
Presidential Advisory Assistance Services	28,917,000	155,696,000		184,613,000
PRESIDENTIAL LEGAL AND LEGISLATIVE SERVICES PROGRAM	101,462,000	78,554,000		180,016,000
Provide Legal Advice, Renew Contracts and Resolve Cases on Appeal	53,233,000	14,142,000		67,375,000
Prepare Presidential Issuances, Conduct Investigation and Render Decision on Complaint Against Presidential Appointees		16,285,000		16,285,000
Review Bills Passed by Congress		1,467,000		1,467,000
Harmonize the President's Legislative Priorities with Other Executive Agencies and in Various Stages of the Legislative Process	48,229,000	46,660,000		94,889,000
PRESIDENTIAL EXECUTIVE STAFF SERVICES PROGRAM	193,380,000	1,438,992,000		1,632,372,000
Local/Foreign Missions and State Visits	32,523,000	981,844,000		1,014,367,000
Presidential Security and Close-in Functions	49,161,000	18,140,000		67,301,000
Management of Special Events and Internal House Affair	111,696,000	437,622,000		549,318,000
Process and Manage Documents for the President		1,386,000		1,386,000
Sub-total, Operations	694,651,000	6,674,117,000		7,368,768,000
TOTAL NEW APPROPRIATIONS	P 1,783,208,000	P 7,460,646,000	P 839,664,000	P 10,083,518,000

New Appropriations, by Object of Expenditures		
(In Thousand Pesos)		
Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	597,993	
Total Permanent Positions	597,993	
Other Compensation Common to All		
Personnel Economic Relief Allowance	22,512	
Representation Allowance	10,446	
Transportation Allowance	10,446	
Clothing and Uniform Allowance	6,566	
Mid-Year Bonus - Civilian	49,831	
Year End Bonus	49,831	
Cash Gift	4,690	
Productivity Enhancement Incentive	4,690	
Step Increment	1,494	
Medical Allowance	6,566	
Total Other Compensation Common to All	167,072	
Other Benefits		
PAG-IBIG Contributions	2,251	
PhilHealth Contributions	13,147	
Employees Compensation Insurance Premiums	1,128	
Terminal Leave	19,451	
Total Other Benefits	35,977	
Non-Permanent Positions	982,166	
Total Personnel Services	1,783,208	
Maintenance and Other Operating Expenses		
Travelling Expenses	725,290	
Training and Scholarship Expenses	150,636	
Supplies and Materials Expenses	406,051	
Utility Expenses	175,784	
Communication Expenses	39,975	
Awards/Rewards and Prizes	5,039	
Confidential, Intelligence and Extraordinary Expenses		
Confidential Expenses	2,250,000	
Extraordinary and Miscellaneous Expenses	20,775	
Intelligence Expenses	2,310,000	
Professional Services	150,322	
General Services	64,287	

Repairs and Maintenance	143,036	
Taxes, Insurance Premiums and Other Fees	47,466	
Other Maintenance and Operating Expenses		
Advertising Expenses	14,470	
Printing and Publication Expenses	24,202	
Representation Expenses	677,595	
Transportation and Delivery Expenses	1,205	
Rent/Lease Expenses	138,163	
Membership Dues and Contributions to Organizations	21,000	
Subscription Expenses	85,150	
Other Maintenance and Operating Expenses	10,200	
Total Maintenance and Other Operating Expenses	7,460,646	
Total Current Operating Expenditures	9,243,854	
Capital Outlays		
Property, Plant and Equipment Outlay		
Land Improvements Outlay	133,700	
Buildings and Other Structures	296,704	
Machinery and Equipment Outlay	297,463	
Transportation Equipment Outlay	80,443	
Furniture, Fixtures and Books Outlay	9,651	
Intangible Assets Outlay	21,703	
Total Capital Outlays	839,664	
TOTAL NEW APPROPRIATIONS	10,083,518	

GENERAL SUMMARY

OFFICE OF THE PRESIDENT

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. THE PRESIDENT'S OFFICES	P 1,783,208,000	P 7,460,646,000	P 839,664,000	P 10,083,518,000
TOTAL NEW APPROPRIATIONS, OFFICE OF THE PRESIDENT	P 1,783,208,000	P 7,460,646,000	P 839,664,000	P 10,083,518,000

III. OFFICE OF THE VICE-PRESIDENT

For general administration and support, and operations, as indicated hereunder . . . . . P 785,204,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 87,247,000	P 136,671,000	P 3,321,000	P 227,239,000
Operations	132,985,000	424,980,000		557,965,000
SOCIO-ECONOMIC PROGRAM DELIVERY	132,985,000	424,980,000		557,965,000
TOTAL NEW APPROPRIATIONS	P 220,232,000	P 561,651,000	P 3,321,000	P 785,204,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Office of the Vice-President (OVP) shall submit quarterly reports on its financial and physical accomplishments through the Unified Reporting System (URS) or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the Budget and Treasury Management System (BTMS), within thirty (30) days after the end of every quarter.

Likewise, the OVP shall post said reports on its official website.

The OVP shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 87,247,000	P 136,671,000	P 3,321,000	P 227,239,000
Sub-total, General Administration and Support	87,247,000	136,671,000	3,321,000	227,239,000
Operations				
SOCIO-ECONOMIC PROGRAM DELIVERY	132,985,000	424,980,000		557,965,000
Socio-Economic Projects and Stakeholder Engagements	132,985,000	424,980,000		557,965,000
Sub-total, Operations	132,985,000	424,980,000		557,965,000
TOTAL NEW APPROPRIATIONS	P 220,232,000	P 561,651,000	P 3,321,000	P 785,204,000

New Appropriations, by Object of Expenditures		
(In Thousand Pesos)		
Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	129,533	
Total Permanent Positions	129,533	
Other Compensation Common to All		
Personnel Economic Relief Allowance	4,392	
Representation Allowance	1,650	
Transportation Allowance	1,650	
Clothing and Uniform Allowance	1,281	
Mid-Year Bonus - Civilian	10,795	
Year End Bonus	10,795	
Cash Gift	915	
Productivity Enhancement Incentive	915	
Step Increment	324	
Medical Allowance	1,281	
Total Other Compensation Common to All	33,998	
Other Benefits		
PAG-IBIG Contributions	439	
PhilHealth Contributions	2,990	
Employees Compensation Insurance Premiums	220	
Total Other Benefits	3,649	
Non-Permanent Positions	37,826	
Military/Uniformed Personnel		
Other Compensation for Specific Groups		
Special Duty Allowance	15,226	
Total Other Compensation for Specific Groups	15,226	
Total Personnel Services	220,232	
Maintenance and Other Operating Expenses		
Travelling Expenses	51,000	
Training and Scholarship Expenses	3,000	
Supplies and Materials Expenses	237,431	
Utility Expenses	8,290	

Communication Expenses	7,092	
Awards/Rewards and Prizes	500	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	620	
Professional Services	79,412	
General Services	39,590	
Repairs and Maintenance	10,200	
Financial Assistance/Subsidy	10,500	
Taxes, Insurance Premiums and Other Fees	2,000	
Other Maintenance and Operating Expenses		
Representation Expenses	35,000	
Transportation and Delivery Expenses	8,361	
Rent/Lease Expenses	57,000	
Subscription Expenses	10,250	
Other Maintenance and Operating Expenses	1,405	
Total Maintenance and Other Operating Expenses	561,651	
Total Current Operating Expenditures	781,883	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	3,321	
Total Capital Outlays	3,321	
TOTAL NEW APPROPRIATIONS	785,204	

GENERAL SUMMARY

OFFICE OF THE VICE-PRESIDENT

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE VICE-PRESIDENT	P 220,232,000	P 561,651,000	P 3,321,000	P 785,204,000
TOTAL NEW APPROPRIATIONS, OFFICE OF THE VICE-PRESIDENT	P 220,232,000	P 561,651,000	P 3,321,000	P 785,204,000

IV. DEPARTMENT OF AGRARIAN REFORM

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including foreign-assisted project(s), in support of the Comprehensive Agrarian Reform Program, as indicated hereunder . . . . . P 14,421,735,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 1,033,671,000	P 1,419,894,000	P	P 2,453,565,000
Support to Operations	677,159,000	352,266,000		1,029,425,000
Operations	4,774,401,000	2,284,594,000	331,000,000	7,389,995,000
LAND TENURE SECURITY PROGRAM	3,018,518,000	354,374,000		3,372,892,000
AGRARIAN JUSTICE DELIVERY PROGRAM	726,431,000	483,054,000		1,209,485,000
AR BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM	1,029,452,000	1,447,166,000	331,000,000	2,807,618,000
Total, Regular Programs	6,485,231,000	4,056,754,000	331,000,000	10,872,985,000
B. PROJECT(S)				
Foreign-Assisted Project(s)	16,852,000	2,582,356,000	949,542,000	3,548,750,000
Total, Project(s)	16,852,000	2,582,356,000	949,542,000	3,548,750,000
TOTAL NEW APPROPRIATIONS	P 6,502,083,000	P 6,639,110,000	P 1,280,542,000	P 14,421,735,000

Special Provision(s)

1. **Comprehensive Agrarian Reform Program.** The total amount of Fifteen Billion Six Hundred Eighty Four Million One Hundred Seven Thousand Pesos (P15,684,107,000) shall be used in support of the programs and projects of the DAR and other implementing agencies of the Comprehensive Agrarian Reform Program (CARP), which are duly approved by the Presidential Agrarian Reform Council (PARC) in accordance with E.O. No. 229, s. 1987 and R.A. No. 6657, as amended, and endorsed by the PARC Executive Committee to the DBM, with their corresponding amounts:

(a) Five Billion Three Hundred Ten Million One Hundred Seventy Six Thousand Pesos (P5,310,176,000) for Land Tenure Security and for Agrarian Justice Delivery, of which One Hundred Million Pesos (P100,000,000) for Landowners' Compensation shall be released to the Land Bank of the Philippines (LBP), through the Bureau of the Treasury (BTr).

This amount shall be supplemented by specific appropriations in this Act lodged under the budgets of the following CARP implementing agencies:

DENR-OSEC	P 55,215,000
DOJ-LRA	174,214,000
TOTAL	P 229,429,000

(b) Five Billion Six Hundred Twenty Eight Million Five Hundred Sixty Nine Thousand Pesos (P5,628,569,000) for Program Beneficiaries Development which will also be in support of the programs and projects of the Agriculture and Fisheries Modernization Program.

This amount shall be supplemented by specific appropriations in this Act lodged in the budgets of the various CARP implementing agencies, as follows:

DENR-OSEC	P	192,129,000
DTI-OSEC		142,747,000
NIA		698,067,000
TOTAL	P	1,032,943,000

2. **Agrarian Reform Fund.** In addition to the amounts appropriated herein, the amount chargeable against the SAGF reflected in the BESF Table B.15 under the FY 2027 Proposed Expenditures shall be used for the just compensation payments to landowners, including execution of judgments therefor, and allocation for support services, agrarian justice delivery, and operational requirements of the DAR and other CARP implementing agencies consistent with Section 21 of R.A. No. 9700, amending R.A. No. 6657: *Provided*, That such programs and projects shall be approved by the PARC in accordance with E.O. No. 229 and R.A. No. 6657, as amended, and endorsed by the PARC Executive Committee to the DBM for fund release.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

3. **Agri-Agra Special Fund.** In addition to the amounts appropriated herein, the amount chargeable against the SAGF reflected in the BESF Table B.15 under the FY 2027 Proposed Expenditures shall be used for titling and parcelization of landholdings covered with collective Certificate of Land Ownership Awards (CLOA) consistent with Section 11 of R.A. No. 11901.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

4. **Land Distribution Security Program.** The DAR, in consultation with the DEPDev, shall initiate the review and evaluation of DAR land distribution targets as mandated under the Philippine Development Plan and shall ensure land distribution and farmers installation in provinces where private land distribution records the lowest achievement and largest backlogs. A report on the result of the review and evaluation shall be submitted to Congress and posted in the DAR's website.

5. **Exclusion of Lands Owned and Occupied by Public Schools from the Comprehensive Agrarian Reform Program.** Consistent with R.A. No. 6657, as amended, lands actually, directly and exclusively used and found to be necessary for school sites and campuses including experimental farm stations operated by public schools for educational purposes shall be exempt from acquisition and distribution under the CARP.

6. **Climate Change Adaptation and Mitigation.** The DAR, in coordination with other relevant agencies, shall provide as much as possible, support to all Agrarian Reform Communities (ARCs) to strengthen their climate resilience, including the conduct of climate and disaster risk assessments, provision of capacity-building on value-adding activities and non-farm livelihood options, enhancing access to innovative agricultural insurance coverage such as weather index-based insurance, and enhancing their capacity to adopt climate-resilient technologies. The DAR, in coordination with other relevant agencies, shall also capacitate the ARCs in the use of renewable energy and energy efficiency, ecological solid waste management, and sustainable land use such as organic farming approaches, and the use of rainwater catchments.

7. **Reporting and Posting Requirements.** The DAR shall submit quarterly reports on its financial and physical accomplishments through the Unified Reporting System (URS) or other electronic means for reports not covered by the URS, unitl such time that the agency has fully adopted the Budget and Treasury Management System (BTMS), within thirty (30) days after the end of every quarter.

Likewise, the DAR shall post said reports on its website.

The DAR shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

8. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 795,917,000	P 1,419,894,000		P 2,215,811,000
National Capital Region (NCR)	758,121,000	313,890,000		1,072,011,000
Central Office	758,121,000	313,890,000		1,072,011,000

Region I - Ilocos		41,971,000	41,971,000
Regional Office I - Proper		15,817,000	15,817,000
PARO - Ilocos Norte		5,175,000	5,175,000
PARO - Ilocos Sur		7,350,000	7,350,000
PARO - La Union		6,671,000	6,671,000
PARO - Pangasinan		6,958,000	6,958,000
Cordillera Administrative Region (CAR)		51,008,000	51,008,000
CAR - Proper		18,389,000	18,389,000
PARO - Abra		5,821,000	5,821,000
PARO - Apayao		5,115,000	5,115,000
PARO - Benguet		5,888,000	5,888,000
PARO - Ifugao		5,517,000	5,517,000
PARO - Kalinga		5,888,000	5,888,000
PARO - Mt. Province		4,390,000	4,390,000
Region II - Cagayan Valley	683,000	59,723,000	60,406,000
Regional Office II - Proper		22,910,000	22,910,000
PARO - Batanes		730,000	730,000
PARO - Cagayan	683,000	8,856,000	9,539,000
PARO - Isabela		15,765,000	15,765,000
PARO - Nueva Vizcaya		7,420,000	7,420,000
PARO - Quirino		4,042,000	4,042,000
Region III - Central Luzon		65,439,000	65,439,000
Regional Office III - Proper		18,658,000	18,658,000
PARO - Aurora		4,849,000	4,849,000
PARO - Bataan		4,592,000	4,592,000
PARO - Bulacan		8,170,000	8,170,000
PARO - Nueva Ecija		11,705,000	11,705,000
PARO - Pampanga		6,967,000	6,967,000

PARO - Tarlac		6,681,000	6,681,000
PARO - Zambales		3,817,000	3,817,000
Region IVA - CALABARZON	3,896,000	80,805,000	84,701,000
Regional Office IVA - Proper	311,000	28,532,000	28,843,000
PARO - Batangas	661,000	9,196,000	9,857,000
PARO - Cavite	319,000	7,674,000	7,993,000
PARO - Laguna	677,000	7,624,000	8,301,000
PARO - Quezon I	319,000	7,575,000	7,894,000
PARO - Quezon II	319,000	11,643,000	11,962,000
PARO - Rizal	1,290,000	8,561,000	9,851,000
Region IVB - MIMAROPA		58,858,000	58,858,000
Regional Office IVB - Proper		20,302,000	20,302,000
PARO - Marinduque		5,506,000	5,506,000
PARO - Mindoro Occidental		8,941,000	8,941,000
PARO - Mindoro Oriental		9,591,000	9,591,000
PARO - Palawan		8,514,000	8,514,000
PARO - Romblon		6,004,000	6,004,000
Region V - Bicol		94,119,000	94,119,000
Regional Office V - Proper		18,462,000	18,462,000
PARO - Albay		10,109,000	10,109,000
PARO - Camarines Norte		10,026,000	10,026,000
PARO - Camarines Sur		29,434,000	29,434,000
PARO - Catanduanes		7,879,000	7,879,000
PARO - Masbate		9,816,000	9,816,000
PARO - Sorsogon		8,393,000	8,393,000
Region VI - Western Visayas		64,157,000	64,157,000
Regional Office VI - Proper		27,635,000	27,635,000
PARO - Aklan		8,266,000	8,266,000

	PARO - Antique		4,625,000	4,625,000
	PARO - Capiz		8,494,000	8,494,000
	PARO - Guimaras		4,079,000	4,079,000
	PARO - Iloilo		11,058,000	11,058,000
	Negros Island Region (NIR)	2,759,000	83,160,000	85,919,000
	Regional Office NIR - Proper	2,759,000	27,820,000	30,579,000
	PARO - Negros Occidental		37,700,000	37,700,000
	PARO - Negros Oriental		15,222,000	15,222,000
	PARO - Siquijor		2,418,000	2,418,000
	Region VII - Central Visayas		56,236,000	56,236,000
	Regional Office VII - Proper		29,340,000	29,340,000
	PARO - Bohol		13,706,000	13,706,000
	PARO - Cebu		13,190,000	13,190,000
	Region VIII - Eastern Visayas		91,363,000	91,363,000
	Regional Office VIII - Proper		42,426,000	42,426,000
	PARO - Biliran		3,216,000	3,216,000
	PARO - Eastern Samar		7,710,000	7,710,000
	PARO - Leyte		14,564,000	14,564,000
	PARO - Northern Samar		7,519,000	7,519,000
	PARO - Samar		9,422,000	9,422,000
	PARO - Southern Leyte		6,506,000	6,506,000
	Region IX - Zamboanga Peninsula		72,150,000	72,150,000
	Regional Office IX - Proper		24,350,000	24,350,000
	PARO - Sulu		12,032,000	12,032,000
	PARO - Zamboanga del Norte		11,390,000	11,390,000
	PARO - Zamboanga del Sur		12,446,000	12,446,000
	PARO - Zamboanga Sibugay		11,932,000	11,932,000
	Region X - Northern Mindanao		70,792,000	70,792,000
	Regional Office X - Proper		19,687,000	19,687,000

PARO - Bukidnon		12,125,000	12,125,000
PARO - Camiguin		4,412,000	4,412,000
PARO - Lanao del Norte		14,088,000	14,088,000
PARO - Misamis Occidental		8,452,000	8,452,000
PARO - Misamis Oriental		12,028,000	12,028,000
Region XI - Davao	30,458,000	74,522,000	104,980,000
Regional Office XI - Proper	695,000	21,175,000	21,870,000
PARO - Davao City	1,750,000	7,817,000	9,567,000
PARO - Davao de Oro	6,180,000	11,256,000	17,436,000
PARO - Davao del Sur	6,643,000	8,357,000	15,000,000
PARO - Davao Occidental	2,007,000	7,569,000	9,576,000
PARO - Davao Oriental	6,582,000	9,116,000	15,698,000
PARO - Davao Province (del Norte)	6,601,000	9,232,000	15,833,000
Region XII - SOCCSKSARGEN		81,407,000	81,407,000
Regional Office XII - Proper		27,484,000	27,484,000
PARO - Cotabato Province (North)		15,283,000	15,283,000
PARO - Sarangani		11,579,000	11,579,000
PARO - South Cotabato		15,553,000	15,553,000
PARO - Sultan Kudarat		11,508,000	11,508,000
Region XIII - Caraga		60,294,000	60,294,000
Regional Office XIII - Proper		20,191,000	20,191,000
PARO - Agusan del Norte		8,411,000	8,411,000
PARO - Agusan del Sur		10,789,000	10,789,000
PARO - Surigao del Norte		10,326,000	10,326,000
PARO - Surigao del Sur		10,577,000	10,577,000
Administration of Personnel Benefits	237,754,000		237,754,000
National Capital Region (NCR)	237,754,000		237,754,000
Central Office	237,754,000		237,754,000
Sub-total, General Administration and Support	1,033,671,000	1,419,894,000	2,453,565,000

Support to Operations			
Policy Formulation, Planning, Monitoring and Evaluation, Information Management, and Systems Development	657,466,000	331,182,000	988,648,000
National Capital Region (NCR)	58,748,000	299,182,000	357,930,000
Central Office	58,748,000	299,182,000	357,930,000
Region I - Ilocos	35,051,000	2,000,000	37,051,000
Regional Office I - Proper	12,304,000	2,000,000	14,304,000
PARO - Ilocos Norte	4,143,000		4,143,000
PARO - Ilocos Sur	6,562,000		6,562,000
PARO - La Union	6,167,000		6,167,000
PARO - Pangasinan	5,875,000		5,875,000
Cordillera Administrative Region (CAR)	46,610,000	2,000,000	48,610,000
CAR - Proper	11,127,000	2,000,000	13,127,000
PARO - Abra	5,195,000		5,195,000
PARO - Apayao	6,009,000		6,009,000
PARO - Benguet	6,401,000		6,401,000
PARO - Ifugao	6,670,000		6,670,000
PARO - Kalinga	5,273,000		5,273,000
PARO - Mt. Province	5,935,000		5,935,000
Region II - Cagayan Valley	37,227,000	2,000,000	39,227,000
Regional Office II - Proper	11,004,000	2,000,000	13,004,000
PARO - Batanes	2,986,000		2,986,000
PARO - Cagayan	5,201,000		5,201,000
PARO - Isabela	7,661,000		7,661,000
PARO - Nueva Vizcaya	3,778,000		3,778,000
PARO - Quirino	6,597,000		6,597,000
Region III - Central Luzon	52,271,000	2,000,000	54,271,000
Regional Office III - Proper	10,730,000	2,000,000	12,730,000
PARO - Aurora	7,651,000		7,651,000

PARO - Bataan	6,534,000		6,534,000
PARO - Bulacan	7,443,000		7,443,000
PARO - Nueva Ecija	5,295,000		5,295,000
PARO - Pampanga	6,635,000		6,635,000
PARO - Tarlac	6,236,000		6,236,000
PARO - Zambales	1,747,000		1,747,000
Region IVA - CALABARZON	42,861,000	2,000,000	44,861,000
Regional Office IVA - Proper	9,678,000	2,000,000	11,678,000
PARO - Batangas	6,647,000		6,647,000
PARO - Cavite	5,600,000		5,600,000
PARO - Laguna	5,199,000		5,199,000
PARO - Quezon I	5,636,000		5,636,000
PARO - Quezon II	7,212,000		7,212,000
PARO - Rizal	2,889,000		2,889,000
Region IVB - MIMAROPA	41,851,000	2,000,000	43,851,000
Regional Office IVB - Proper	9,251,000	2,000,000	11,251,000
PARO - Marinduque	6,843,000		6,843,000
PARO - Mindoro Occidental	6,928,000		6,928,000
PARO - Mindoro Oriental	5,852,000		5,852,000
PARO - Palawan	6,754,000		6,754,000
PARO - Romblon	6,223,000		6,223,000
Region V - Bicol	59,626,000	2,000,000	61,626,000
Regional Office V - Proper	15,969,000	2,000,000	17,969,000
PARO - Albay	6,540,000		6,540,000
PARO - Camarines Norte	6,877,000		6,877,000
PARO - Camarines Sur	13,025,000		13,025,000
PARO - Catanduanes	3,808,000		3,808,000
PARO - Masbate	6,540,000		6,540,000
PARO - Sorsogon	6,867,000		6,867,000

Region VI - Western Visayas	45,799,000	2,000,000	47,799,000
Regional Office VI - Proper	15,760,000	2,000,000	17,760,000
PARO - Aklan	5,910,000		5,910,000
PARO - Antique	5,934,000		5,934,000
PARO - Capiz	5,709,000		5,709,000
PARO - Guimaras	5,577,000		5,577,000
PARO - Iloilo	6,909,000		6,909,000
Negros Island Region (NIR)	17,861,000	2,000,000	19,861,000
Regional Office NIR - Proper		2,000,000	2,000,000
PARO - Negros Occidental	12,387,000		12,387,000
PARO - Negros Oriental	4,445,000		4,445,000
PARO - Siquijor	1,029,000		1,029,000
Region VII - Central Visayas	26,471,000	2,000,000	28,471,000
Regional Office VII - Proper	14,310,000	2,000,000	16,310,000
PARO - Bohol	5,941,000		5,941,000
PARO - Cebu	6,220,000		6,220,000
Region VIII - Eastern Visayas	50,609,000	2,000,000	52,609,000
Regional Office VIII - Proper	17,229,000	2,000,000	19,229,000
PARO - Biliran	1,029,000		1,029,000
PARO - Eastern Samar	5,829,000		5,829,000
PARO - Leyte	6,170,000		6,170,000
PARO - Northern Samar	6,607,000		6,607,000
PARO - Samar	7,161,000		7,161,000
PARO - Southern Leyte	6,584,000		6,584,000
Region IX - Zamboanga Peninsula	31,943,000	2,000,000	33,943,000
Regional Office IX - Proper	12,707,000	2,000,000	14,707,000
PARO - Zamboanga del Norte	6,653,000		6,653,000
PARO - Zamboanga del Sur	6,654,000		6,654,000
PARO - Zamboanga Sibugay	5,929,000		5,929,000

Region X - Northern Mindanao	41,874,000	2,000,000	43,874,000
Regional Office X - Proper	16,879,000	2,000,000	18,879,000
PARO - Bukidnon	7,212,000		7,212,000
PARO - Camiguin	344,000		344,000
PARO - Lanao del Norte	5,438,000		5,438,000
PARO - Misamis Occidental	5,431,000		5,431,000
PARO - Misamis Oriental	6,570,000		6,570,000
Region XI - Davao	20,686,000	2,000,000	22,686,000
Regional Office XI - Proper	12,043,000	2,000,000	14,043,000
PARO - Davao City	3,494,000		3,494,000
PARO - Davao Occidental	5,149,000		5,149,000
Region XII - SOCCSKSARGEN	15,691,000	2,000,000	17,691,000
Regional Office XII - Proper	15,691,000	2,000,000	17,691,000
Region XIII - Caraga	32,287,000	2,000,000	34,287,000
Regional Office XIII - Proper	9,786,000	2,000,000	11,786,000
PARO - Agusan del Norte	6,851,000		6,851,000
PARO - Agusan del Sur	5,163,000		5,163,000
PARO - Surigao del Norte	5,635,000		5,635,000
PARO - Surigao del Sur	4,852,000		4,852,000
Agrarian Reform Information Education	19,693,000	21,084,000	40,777,000
National Capital Region (NCR)	19,693,000	21,084,000	40,777,000
Central Office	19,693,000	21,084,000	40,777,000
Sub-total, Support to Operations	677,159,000	352,266,000	1,029,425,000
Operations			
LAND TENURE SECURITY PROGRAM	3,018,518,000	354,374,000	3,372,892,000
Land Acquisition and Distribution (LAD)	2,958,147,000	148,083,000	3,106,230,000
National Capital Region (NCR)	10,266,000	3,330,000	13,596,000
Central Office	10,266,000	3,330,000	13,596,000

1	Region I - Ilocos	31,558,000		31,558,000	1
2					2
3	Regional Office I - Proper	3,489,000		3,489,000	3
4					4
5	PARO - Ilocos Norte	5,256,000		5,256,000	5
6					6
7	PARO - Ilocos Sur	10,151,000		10,151,000	7
8					8
9	PARO - La Union	7,319,000		7,319,000	9
10					10
11	PARO - Pangasinan	5,343,000		5,343,000	11
12					12
13	Cordillera Administrative Region (CAR)	51,060,000	2,217,000	53,277,000	13
14					14
15	CAR - Proper	6,823,000		6,823,000	15
16					16
17	PARO - Abra	8,825,000		8,825,000	17
18					18
19	PARO - Apayao	5,411,000	283,000	5,694,000	19
20					20
21	PARO - Benguet	7,358,000	140,000	7,498,000	21
22					22
23	PARO - Ifugao	4,872,000		4,872,000	23
24					24
25	PARO - Kalinga	11,618,000	1,523,000	13,141,000	25
26					26
27	PARO - Mt. Province	6,153,000	271,000	6,424,000	27
28					28
29	Region II - Cagayan Valley	148,723,000	12,767,000	161,490,000	29
30					30
31	Regional Office II - Proper	4,570,000		4,570,000	31
32					32
33	PARO - Batanes	2,585,000		2,585,000	33
34					34
35	PARO - Cagayan	21,209,000	5,291,000	26,500,000	35
36					36
37	PARO - Isabela	91,918,000	7,279,000	99,197,000	37
38					38
39	PARO - Nueva Vizcaya	24,466,000	197,000	24,663,000	39
40					40
41	PARO - Quirino	3,975,000		3,975,000	41
42					42
43	Region III - Central Luzon	80,517,000	4,662,000	85,179,000	43
44					44
45	Regional Office III - Proper	5,280,000		5,280,000	45
46					46
47	PARO - Aurora	5,384,000	42,000	5,426,000	47
48					48
49	PARO - Bataan	7,167,000	539,000	7,706,000	49
50					50
51	PARO - Bulacan	12,567,000	327,000	12,894,000	51
52					52
53	PARO - Nueva Ecija	21,584,000	1,894,000	23,478,000	53
54					54
55	PARO - Pampanga	4,684,000	851,000	5,535,000	55

PARO - Tarlac	14,378,000	1,009,000	15,387,000	
PARO - Zambales	9,473,000		9,473,000	
Region IVA - CALABARZON	107,380,000	12,058,000	119,438,000	
Regional Office IVA - Proper	2,941,000		2,941,000	
PARO - Batangas	17,690,000	638,000	18,328,000	
PARO - Cavite	4,000,000	15,000	4,015,000	
PARO - Laguna	5,731,000	174,000	5,905,000	
PARO - Quezon I	11,934,000	13,000	11,947,000	
PARO - Quezon II	48,450,000	10,937,000	59,387,000	
PARO - Rizal	16,634,000	281,000	16,915,000	
Region IVB - MIMAROPA	75,125,000	842,000	75,967,000	
Regional Office IVB - Proper	9,514,000		9,514,000	
PARO - Marinduque	17,166,000		17,166,000	
PARO - Mindoro Occidental	5,416,000	619,000	6,035,000	
PARO - Mindoro Oriental	17,241,000	6,000	17,247,000	
PARO - Palawan	23,029,000	217,000	23,246,000	
PARO - Romblon	2,759,000		2,759,000	
Region V - Bicol	393,381,000	34,928,000	428,309,000	
Regional Office V - Proper	8,443,000		8,443,000	
PARO - Albay	63,520,000	4,836,000	68,356,000	
PARO - Camarines Norte	39,844,000	1,924,000	41,768,000	
PARO - Camarines Sur	132,636,000	14,564,000	147,200,000	
PARO - Catanduanes	3,707,000		3,707,000	
PARO - Masbate	93,786,000	8,402,000	102,188,000	
PARO - Sorsogon	51,445,000	5,202,000	56,647,000	
Region VI - Western Visayas	166,198,000	11,408,000	177,606,000	
Regional Office VI - Proper	9,657,000	212,000	9,869,000	
PARO - Aklan	13,905,000		13,905,000	

PARO - Antique	27,194,000	3,000	27,197,000	
PARO - Capiz	48,187,000	4,765,000	52,952,000	
PARO - Guimaras	8,760,000	29,000	8,789,000	
PARO - Iloilo	58,495,000	6,399,000	64,894,000	
Negros Island Region (NIR)	465,647,000	39,717,000	505,364,000	
PARO - Negros Occidental	399,097,000	37,828,000	436,925,000	
PARO - Negros Oriental	63,861,000	1,889,000	65,750,000	
PARO - Siquijor	2,689,000		2,689,000	
Region VII - Central Visayas	60,764,000	861,000	61,625,000	
Regional Office VII - Proper	7,110,000		7,110,000	
PARO - Bohol	24,726,000	824,000	25,550,000	
PARO - Cebu	28,928,000	37,000	28,965,000	
Region VIII - Eastern Visayas	380,438,000	13,201,000	393,639,000	
Regional Office VIII - Proper	9,344,000		9,344,000	
PARO - Biliran	2,601,000		2,601,000	
PARO - Eastern Samar	34,568,000	133,000	34,701,000	
PARO - Leyte	187,241,000	6,786,000	194,027,000	
PARO - Northern Samar	55,351,000	4,636,000	59,987,000	
PARO - Samar	69,652,000	1,547,000	71,199,000	
PARO - Southern Leyte	21,681,000	99,000	21,780,000	
Region IX - Zamboanga Peninsula	106,081,000	492,000	106,573,000	
Regional Office IX - Proper	9,011,000		9,011,000	
PARO - Zamboanga del Norte	33,108,000	310,000	33,418,000	
PARO - Zamboanga del Sur	22,099,000	182,000	22,281,000	
PARO - Zamboanga Sibugay	41,863,000		41,863,000	
Region X - Northern Mindanao	174,848,000	4,660,000	179,508,000	
Regional Office X - Proper	7,268,000		7,268,000	
PARO - Bukidnon	57,899,000	3,627,000	61,526,000	
PARO - Camiguin	4,378,000		4,378,000	

PARO - Lanao del Norte	81,751,000	987,000	82,738,000
PARO - Misamis Occidental	6,981,000	1,000	6,982,000
PARO - Misamis Oriental	16,571,000	45,000	16,616,000
Region XI - Davao	164,543,000	1,922,000	166,465,000
Regional Office XI - Proper	7,656,000	206,000	7,862,000
PARO - Davao City	17,489,000	508,000	17,997,000
PARO - Davao de Oro	35,936,000		35,936,000
PARO - Davao del Sur	19,266,000	74,000	19,340,000
PARO - Davao Occidental	11,202,000		11,202,000
PARO - Davao Oriental	36,551,000	876,000	37,427,000
PARO - Davao Province (del Norte)	36,443,000	258,000	36,701,000
Region XII - SOCCSKSARGEN	390,864,000	3,481,000	394,345,000
Regional Office XII - Proper	8,762,000		8,762,000
PARO - Cotabato Province (North)	149,818,000	492,000	150,310,000
PARO - Sarangani	65,251,000	1,258,000	66,509,000
PARO - South Cotabato	102,912,000	434,000	103,346,000
PARO - Sultan Kudarat	64,121,000	1,297,000	65,418,000
Region XIII - Caraga	150,754,000	1,537,000	152,291,000
Regional Office XIII - Proper	7,160,000		7,160,000
PARO - Agusan del Norte	19,883,000	456,000	20,339,000
PARO - Agusan del Sur	69,620,000	364,000	69,984,000
PARO - Surigao del Norte	13,062,000		13,062,000
PARO - Surigao del Sur	41,029,000	717,000	41,746,000
Non-Land Transfer Activities		11,139,000	11,139,000
National Capital Region (NCR)		324,000	324,000
Central Office		324,000	324,000
Region I - Ilocos		537,000	537,000
PARO - Ilocos Norte		171,000	171,000
PARO - Ilocos Sur		122,000	122,000

PARO - La Union	61,000	61,000
PARO - Pangasinan	183,000	183,000
Cordillera Administrative Region (CAR)	7,000	7,000
PARO - Apayao	7,000	7,000
Region II - Cagayan Valley	601,000	601,000
PARO - Batanes	3,000	3,000
PARO - Cagayan	183,000	183,000
PARO - Isabela	305,000	305,000
PARO - Nueva Vizcaya	49,000	49,000
PARO - Quirino	61,000	61,000
Region III - Central Luzon	123,000	123,000
PARO - Bataan	7,000	7,000
PARO - Bulacan	30,000	30,000
PARO - Nueva Ecija	61,000	61,000
PARO - Pampanga	25,000	25,000
Region IVA - CALABARZON	146,000	146,000
PARO - Batangas	13,000	13,000
PARO - Cavite	10,000	10,000
PARO - Laguna	37,000	37,000
PARO - Quezon I	25,000	25,000
PARO - Quezon II	61,000	61,000
Region IVB - MIMAROPA	26,000	26,000
PARO - Mindoro Occidental	13,000	13,000
PARO - Romblon	13,000	13,000
Region V - Bicol	1,556,000	1,556,000
PARO - Albay	243,000	243,000
PARO - Camarines Norte	122,000	122,000
PARO - Camarines Sur	487,000	487,000
PARO - Catanduanes	339,000	339,000

	PARO - Masbate	122,000	122,000
	PARO - Sorsogon	243,000	243,000
	Region VI - Western Visayas	419,000	419,000
	PARO - Aklan	41,000	41,000
	PARO - Antique	49,000	49,000
	PARO - Capiz	73,000	73,000
	PARO - Guimaras	61,000	61,000
	PARO - Iloilo	195,000	195,000
	Negros Island Region (NIR)	452,000	452,000
	PARO - Negros Occidental	87,000	87,000
	PARO - Negros Oriental	365,000	365,000
	Region VII - Central Visayas	365,000	365,000
	PARO - Bohol	122,000	122,000
	PARO - Cebu	243,000	243,000
	Region VIII - Eastern Visayas	2,023,000	2,023,000
	PARO - Biliran	122,000	122,000
	PARO - Eastern Samar	426,000	426,000
	PARO - Leyte	304,000	304,000
	PARO - Northern Samar	381,000	381,000
	PARO - Samar	486,000	486,000
	PARO - Southern Leyte	304,000	304,000
	Region IX - Zamboanga Peninsula	1,824,000	1,824,000
	PARO - Zamboanga del Norte	851,000	851,000
	PARO - Zamboanga del Sur	608,000	608,000
	PARO - Zamboanga Sibugay	365,000	365,000
	Region X - Northern Mindanao	635,000	635,000
	PARO - Bukidnon	73,000	73,000
	PARO - Lanao del Norte	101,000	101,000
	PARO - Misamis Occidental	123,000	123,000

PARO - Misamis Oriental	338,000	338,000
Region XI - Davao	457,000	457,000
PARO - Davao de Oro	70,000	70,000
PARO - Davao del Sur	37,000	37,000
PARO - Davao Occidental	19,000	19,000
PARO - Davao Oriental	243,000	243,000
PARO - Davao Province (del Norte)	88,000	88,000
Region XII - SOCCSKSARGEN	548,000	548,000
PARO - Cotabato Province (North)	365,000	365,000
PARO - Sultan Kudarat	183,000	183,000
Region XIII - Caraga	1,096,000	1,096,000
PARO - Agusan del Norte	183,000	183,000
PARO - Agusan del Sur	122,000	122,000
PARO - Surigao del Norte	669,000	669,000
PARO - Surigao del Sur	122,000	122,000
Landowners' Compensation by LBP	100,000,000	100,000,000
National Capital Region (NCR)	100,000,000	100,000,000
Central Office	100,000,000	100,000,000
Post-Land Distribution	15,912,000	15,912,000
Region I - Ilocos	141,000	141,000
PARO - Pangasinan	141,000	141,000
Cordillera Administrative Region (CAR)	59,000	59,000
PARO - Kalinga	59,000	59,000
Region II - Cagayan Valley	1,523,000	1,523,000
PARO - Cagayan	1,162,000	1,162,000
PARO - Nueva Vizcaya	210,000	210,000
PARO - Quirino	151,000	151,000
Region III - Central Luzon	67,000	67,000
PARO - Bataan	67,000	67,000

Region V - Bicol	5,644,000	5,644,000	
PARO - Albay	195,000	195,000	
PARO - Camarines Norte	273,000	273,000	
PARO - Camarines Sur	2,421,000	2,421,000	
PARO - Catanduanes	45,000	45,000	
PARO - Masbate	1,564,000	1,564,000	
PARO - Sorsogon	1,146,000	1,146,000	
Region VI - Western Visayas	186,000	186,000	
PARO - Guimaras	186,000	186,000	
Negros Island Region (NIR)	335,000	335,000	
PARO - Negros Occidental	335,000	335,000	
Region VII - Central Visayas	1,011,000	1,011,000	
PARO - Bohol	593,000	593,000	
PARO - Cebu	418,000	418,000	
Region VIII - Eastern Visayas	419,000	419,000	
PARO - Biliran	96,000	96,000	
PARO - Samar	323,000	323,000	
Region IX - Zamboanga Peninsula	502,000	502,000	
PARO - Zamboanga del Norte	502,000	502,000	
Region X - Northern Mindanao	587,000	587,000	
PARO - Bukidnon	162,000	162,000	
PARO - Lanao del Norte	238,000	238,000	
PARO - Misamis Oriental	187,000	187,000	
Region XI - Davao	869,000	869,000	
PARO - Davao City	294,000	294,000	
PARO - Davao del Sur	185,000	185,000	
PARO - Davao Oriental	223,000	223,000	
PARO - Davao Province (del Norte)	167,000	167,000	

Region XII - SOCCSKSARGEN		2,596,000	2,596,000
PARO - Sarangani		2,164,000	2,164,000
PARO - South Cotabato		66,000	66,000
PARO - Sultan Kudarat		366,000	366,000
Region XIII - Caraga		1,973,000	1,973,000
PARO - Agusan del Norte		786,000	786,000
PARO - Agusan del Sur		100,000	100,000
PARO - Surigao del Norte		820,000	820,000
PARO - Surigao del Sur		267,000	267,000
Supervision and Management and Processes Relative to Land Tenure Security Program	60,371,000	79,240,000	139,611,000
National Capital Region (NCR)	40,770,000	36,972,000	77,742,000
Central Office	40,770,000	36,972,000	77,742,000
Region I - Ilocos		1,168,000	1,168,000
Regional Office I - Proper		1,168,000	1,168,000
Cordillera Administrative Region (CAR)		312,000	312,000
CAR - Proper		312,000	312,000
Region II - Cagayan Valley	18,265,000	3,160,000	21,425,000
Regional Office II - Proper	1,333,000	3,160,000	4,493,000
PARO - Quirino	16,932,000		16,932,000
Region III - Central Luzon		2,968,000	2,968,000
Regional Office III - Proper		2,968,000	2,968,000
Region IVA - CALABARZON		1,300,000	1,300,000
Regional Office IVA - Proper		1,300,000	1,300,000
Region IVB - MIMAROPA		1,266,000	1,266,000
Regional Office IVB - Proper		1,266,000	1,266,000
Region V - Bicol	873,000	7,429,000	8,302,000
Regional Office V - Proper		7,429,000	7,429,000
PARO - Camarines Sur	873,000		873,000

Region VI - Western Visayas		3,090,000	3,090,000
Regional Office VI - Proper		3,090,000	3,090,000
Negros Island Region (NIR)		8,400,000	8,400,000
Regional Office NIR - Proper		8,400,000	8,400,000
Region VII - Central Visayas		1,339,000	1,339,000
Regional Office VII - Proper		1,339,000	1,339,000
Region VIII - Eastern Visayas	463,000	2,786,000	3,249,000
Regional Office VIII - Proper		2,786,000	2,786,000
PARO - Leyte	463,000		463,000
Region IX - Zamboanga Peninsula		1,236,000	1,236,000
Regional Office IX - Proper		1,236,000	1,236,000
Region X - Northern Mindanao		1,316,000	1,316,000
Regional Office X - Proper		1,316,000	1,316,000
Region XI - Davao		1,399,000	1,399,000
Regional Office XI - Proper		1,399,000	1,399,000
Region XII - SOCCSKSARGEN		3,588,000	3,588,000
Regional Office XII - Proper		3,588,000	3,588,000
Region XIII - Caraga		1,511,000	1,511,000
Regional Office XIII - Proper		1,511,000	1,511,000
AGRARIAN JUSTICE DELIVERY PROGRAM	726,431,000	483,054,000	1,209,485,000
Supervision and Management for Effective Delivery of Legal Services and Adjudication of Agrarian Reform Cases	49,883,000	47,790,000	97,673,000
National Capital Region (NCR)	43,013,000	27,336,000	70,349,000
Central Office	43,013,000	27,336,000	70,349,000
Region I - Ilocos		900,000	900,000
Regional Office I - Proper		900,000	900,000
Cordillera Administrative Region (CAR)		1,200,000	1,200,000
CAR - Proper		1,200,000	1,200,000

Region II - Cagayan Valley	6,870,000	1,880,000	8,750,000
Regional Office II - Proper	3,887,000	1,880,000	5,767,000
PARO - Quirino	2,983,000		2,983,000
Region III - Central Luzon		1,800,000	1,800,000
Regional Office III - Proper		1,800,000	1,800,000
Region IVA - CALABARZON		1,600,000	1,600,000
Regional Office IVA - Proper		1,600,000	1,600,000
Region IVB - MIMAROPA		1,500,000	1,500,000
Regional Office IVB - Proper		1,500,000	1,500,000
Region V - Bicol		1,000,000	1,000,000
Regional Office V - Proper		1,000,000	1,000,000
Region VI - Western Visayas		2,326,000	2,326,000
Regional Office VI - Proper		2,326,000	2,326,000
Negros Island Region (NIR)		1,500,000	1,500,000
Regional Office NIR - Proper		1,500,000	1,500,000
Region VII - Central Visayas		1,000,000	1,000,000
Regional Office VII - Proper		1,000,000	1,000,000
Region VIII - Eastern Visayas		800,000	800,000
Regional Office VIII - Proper		800,000	800,000
Region IX - Zamboanga Peninsula		1,050,000	1,050,000
Regional Office IX - Proper		1,050,000	1,050,000
Region X - Northern Mindanao		960,000	960,000
Regional Office X - Proper		960,000	960,000
Region XI - Davao		958,000	958,000
Regional Office XI - Proper		958,000	958,000
Region XII - SOCCSKSARGEN		1,180,000	1,180,000
Regional Office XII - Proper		1,180,000	1,180,000
Region XIII - Caraga		800,000	800,000
Regional Office XIII - Proper		800,000	800,000

Adjudication of Agrarian Reform Cases	117,964,000	160,663,000	278,627,000
National Capital Region (NCR)		21,634,000	21,634,000
Central Office		21,634,000	21,634,000
Region I - Ilocos	4,805,000	5,798,000	10,603,000
Regional Office I - Proper	1,572,000	861,000	2,433,000
PARO - Ilocos Norte	701,000	692,000	1,393,000
PARO - Ilocos Sur	690,000	472,000	1,162,000
PARO - La Union	695,000	968,000	1,663,000
PARO - Pangasinan	1,147,000	2,805,000	3,952,000
Cordillera Administrative Region (CAR)	7,608,000	7,347,000	14,955,000
CAR - Proper	1,562,000	343,000	1,905,000
PARO - Abra	701,000	1,333,000	2,034,000
PARO - Apayao	1,150,000	881,000	2,031,000
PARO - Benguet	1,161,000	1,340,000	2,501,000
PARO - Ifugao	690,000	1,290,000	1,980,000
PARO - Kalinga	1,167,000	1,376,000	2,543,000
PARO - Mt. Province	1,177,000	784,000	1,961,000
Region II - Cagayan Valley	4,257,000	8,654,000	12,911,000
Regional Office II - Proper	1,275,000	239,000	1,514,000
PARO - Batanes		48,000	48,000
PARO - Cagayan	1,147,000	2,836,000	3,983,000
PARO - Isabela	1,140,000	2,295,000	3,435,000
PARO - Nueva Vizcaya	695,000	1,898,000	2,593,000
PARO - Quirino		1,338,000	1,338,000
Region III - Central Luzon	10,197,000	9,879,000	20,076,000
Regional Office III - Proper	1,575,000	823,000	2,398,000
PARO - Aurora	1,152,000	544,000	1,696,000
PARO - Bataan	1,164,000	1,395,000	2,559,000
PARO - Bulacan	1,689,000	2,762,000	4,451,000

PARO - Nueva Ecija	1,144,000	1,793,000	2,937,000	
PARO - Pampanga	1,741,000	950,000	2,691,000	
PARO - Tarlac	1,732,000	756,000	2,488,000	
PARO - Zambales		856,000	856,000	
Region IVA - CALABARZON	7,735,000	4,871,000	12,606,000	
Regional Office IVA - Proper	1,584,000	172,000	1,756,000	
PARO - Batangas	1,748,000	1,284,000	3,032,000	
PARO - Cavite	701,000	504,000	1,205,000	
PARO - Laguna	1,159,000	503,000	1,662,000	
PARO - Quezon I	1,159,000	474,000	1,633,000	
PARO - Quezon II	701,000	1,079,000	1,780,000	
PARO - Rizal	683,000	855,000	1,538,000	
Region IVB - MIMAROPA	5,775,000	6,267,000	12,042,000	
Regional Office IVB - Proper	1,594,000	256,000	1,850,000	
PARO - Marinduque		435,000	435,000	
PARO - Mindoro Occidental	1,144,000	1,329,000	2,473,000	
PARO - Mindoro Oriental	1,167,000	1,528,000	2,695,000	
PARO - Palawan	690,000	2,321,000	3,011,000	
PARO - Romblon	1,180,000	398,000	1,578,000	
Region V - Bicol	9,008,000	6,376,000	15,384,000	
Regional Office V - Proper	3,048,000	494,000	3,542,000	
PARO - Albay	1,703,000	882,000	2,585,000	
PARO - Camarines Norte	695,000	723,000	1,418,000	
PARO - Camarines Sur		1,899,000	1,899,000	
PARO - Catanduanes	701,000	322,000	1,023,000	
PARO - Masbate	1,152,000	983,000	2,135,000	
PARO - Sorsogon	1,709,000	1,073,000	2,782,000	
Region VI - Western Visayas	8,654,000	8,555,000	17,209,000	
Regional Office VI - Proper	2,128,000	1,075,000	3,203,000	

PARO - Aklan	1,527,000	1,604,000	3,131,000	
PARO - Antique	563,000	1,168,000	1,731,000	
PARO - Capiz	2,709,000	1,920,000	4,629,000	
PARO - Guimaras		1,247,000	1,247,000	
PARO - Iloilo	1,727,000	1,541,000	3,268,000	
Negros Island Region (NIR)	6,155,000	16,553,000	22,708,000	
Regional Office NIR - Proper		4,744,000	4,744,000	
PARO - Negros Occidental	4,427,000	8,127,000	12,554,000	
PARO - Negros Oriental	1,728,000	3,339,000	5,067,000	
PARO - Siquijor		343,000	343,000	
Region VII - Central Visayas	7,775,000	8,873,000	16,648,000	
Regional Office VII - Proper	2,133,000	1,588,000	3,721,000	
PARO - Bohol	3,042,000	5,420,000	8,462,000	
PARO - Cebu	2,600,000	1,865,000	4,465,000	
Region VIII - Eastern Visayas	9,794,000	18,751,000	28,545,000	
Regional Office VIII - Proper	2,023,000	1,622,000	3,645,000	
PARO - Biliran		1,851,000	1,851,000	
PARO - Eastern Samar	563,000	2,719,000	3,282,000	
PARO - Leyte	2,138,000	4,773,000	6,911,000	
PARO - Northern Samar	2,119,000	2,213,000	4,332,000	
PARO - Samar	1,216,000	2,758,000	3,974,000	
PARO - Southern Leyte	1,735,000	2,815,000	4,550,000	
Region IX - Zamboanga Peninsula	6,264,000	7,768,000	14,032,000	
Regional Office IX - Proper	2,138,000	613,000	2,751,000	
PARO - Sulu		1,143,000	1,143,000	
PARO - Zamboanga del Norte	690,000	2,169,000	2,859,000	
PARO - Zamboanga del Sur	1,720,000	1,806,000	3,526,000	
PARO - Zamboanga Sibugay	1,716,000	2,037,000	3,753,000	

Region X - Northern Mindanao	7,828,000	9,289,000	17,117,000	
Regional Office X - Proper	2,159,000	1,153,000	3,312,000	
PARO - Bukidnon	1,247,000	3,336,000	4,583,000	
PARO - Camiguin		270,000	270,000	
PARO - Lanao del Norte	1,140,000	1,170,000	2,310,000	
PARO - Misamis Occidental	1,140,000	1,180,000	2,320,000	
PARO - Misamis Oriental	2,142,000	2,180,000	4,322,000	
Region XI - Davao	8,217,000	6,695,000	14,912,000	
Regional Office XI - Proper	2,119,000	262,000	2,381,000	
PARO - Davao City	683,000	702,000	1,385,000	
PARO - Davao de Oro	695,000	1,234,000	1,929,000	
PARO - Davao del Sur	1,719,000	1,039,000	2,758,000	
PARO - Davao Occidental	683,000	151,000	834,000	
PARO - Davao Oriental	1,159,000	455,000	1,614,000	
PARO - Davao Province (del Norte)	1,159,000	2,852,000	4,011,000	
Region XII - SOCCSKSARGEN	5,014,000	4,939,000	9,953,000	
Regional Office XII - Proper	2,275,000	509,000	2,784,000	
PARO - Cotabato Province (North)	683,000	2,526,000	3,209,000	
PARO - Sarangani	683,000	460,000	1,143,000	
PARO - South Cotabato	690,000	742,000	1,432,000	
PARO - Sultan Kudarat	683,000	702,000	1,385,000	
Region XIII - Caraga	8,878,000	8,414,000	17,292,000	
Regional Office XIII - Proper	1,586,000	593,000	2,179,000	
PARO - Agusan del Norte	1,708,000	1,758,000	3,466,000	
PARO - Agusan del Sur	1,696,000	2,995,000	4,691,000	
PARO - Surigao del Norte	1,749,000	1,827,000	3,576,000	
PARO - Surigao del Sur	2,139,000	1,241,000	3,380,000	
Resolution of Agrarian Law Implementation Cases		90,830,000	90,830,000	
National Capital Region (NCR)		13,517,000	13,517,000	

Central Office	13,517,000	13,517,000	
Region I - Ilocos	2,151,000	2,151,000	
Regional Office I - Proper	843,000	843,000	
PARO - Ilocos Norte	110,000	110,000	
PARO - Ilocos Sur	411,000	411,000	
PARO - La Union	404,000	404,000	
PARO - Pangasinan	383,000	383,000	
Cordillera Administrative Region (CAR)	3,405,000	3,405,000	
CAR - Proper	1,654,000	1,654,000	
PARO - Abra	356,000	356,000	
PARO - Apayao	264,000	264,000	
PARO - Benguet	343,000	343,000	
PARO - Ifugao	230,000	230,000	
PARO - Kalinga	361,000	361,000	
PARO - Mt. Province	197,000	197,000	
Region II - Cagayan Valley	3,647,000	3,647,000	
Regional Office II - Proper	1,361,000	1,361,000	
PARO - Batanes	27,000	27,000	
PARO - Cagayan	499,000	499,000	
PARO - Isabela	1,059,000	1,059,000	
PARO - Nueva Vizcaya	446,000	446,000	
PARO - Quirino	255,000	255,000	
Region III - Central Luzon	6,069,000	6,069,000	
Regional Office III - Proper	2,598,000	2,598,000	
PARO - Aurora	184,000	184,000	
PARO - Bataan	272,000	272,000	
PARO - Bulacan	662,000	662,000	
PARO - Nueva Ecija	397,000	397,000	
PARO - Pampanga	627,000	627,000	

	PARO - Tarlac	908,000	908,000
	PARO - Zambales	421,000	421,000
	Region IVA - CALABARZON	7,426,000	7,426,000
	Regional Office IVA - Proper	4,807,000	4,807,000
	PARO - Batangas	687,000	687,000
	PARO - Cavite	112,000	112,000
	PARO - Laguna	422,000	422,000
	PARO - Quezon I	318,000	318,000
	PARO - Quezon II	489,000	489,000
	PARO - Rizal	591,000	591,000
	Region IVB - MIMAROPA	1,620,000	1,620,000
	Regional Office IVB - Proper	786,000	786,000
	PARO - Marinduque	108,000	108,000
	PARO - Mindoro Occidental	190,000	190,000
	PARO - Mindoro Oriental	141,000	141,000
	PARO - Palawan	315,000	315,000
	PARO - Romblon	80,000	80,000
	Region V - Bicol	4,845,000	4,845,000
	Regional Office V - Proper	2,016,000	2,016,000
	PARO - Albay	440,000	440,000
	PARO - Camarines Norte	361,000	361,000
	PARO - Camarines Sur	1,117,000	1,117,000
	PARO - Catanduanes	98,000	98,000
	PARO - Masbate	333,000	333,000
	PARO - Sorsogon	480,000	480,000
	Region VI - Western Visayas	4,059,000	4,059,000
	Regional Office VI - Proper	1,578,000	1,578,000
	PARO - Aklan	342,000	342,000
	PARO - Antique	176,000	176,000

PARO - Capiz	680,000	680,000	
PARO - Guimaras	323,000	323,000	
PARO - Iloilo	960,000	960,000	
Negros Island Region (NIR)	12,199,000	12,199,000	
Regional Office NIR - Proper	6,954,000	6,954,000	
PARO - Negros Occidental	3,641,000	3,641,000	
PARO - Negros Oriental	1,538,000	1,538,000	
PARO - Siquijor	66,000	66,000	
Region VII - Central Visayas	3,657,000	3,657,000	
Regional Office VII - Proper	2,145,000	2,145,000	
PARO - Bohol	499,000	499,000	
PARO - Cebu	1,013,000	1,013,000	
Region VIII - Eastern Visayas	5,793,000	5,793,000	
Regional Office VIII - Proper	2,536,000	2,536,000	
PARO - Biliran	190,000	190,000	
PARO - Eastern Samar	285,000	285,000	
PARO - Leyte	1,713,000	1,713,000	
PARO - Northern Samar	327,000	327,000	
PARO - Samar	507,000	507,000	
PARO - Southern Leyte	235,000	235,000	
Region IX - Zamboanga Peninsula	4,775,000	4,775,000	
Regional Office IX - Proper	2,052,000	2,052,000	
PARO - Sulu	430,000	430,000	
PARO - Zamboanga del Norte	741,000	741,000	
PARO - Zamboanga del Sur	787,000	787,000	
PARO - Zamboanga Sibugay	765,000	765,000	
Region X - Northern Mindanao	4,407,000	4,407,000	
Regional Office X - Proper	1,943,000	1,943,000	
PARO - Bukidnon	799,000	799,000	

PARO - Camiguin		60,000	60,000	
PARO - Lanao del Norte		402,000	402,000	
PARO - Misamis Occidental		399,000	399,000	
PARO - Misamis Oriental		804,000	804,000	
Region XI - Davao		2,919,000	2,919,000	
Regional Office XI - Proper		1,527,000	1,527,000	
PARO - Davao City		204,000	204,000	
PARO - Davao de Oro		124,000	124,000	
PARO - Davao del Sur		253,000	253,000	
PARO - Davao Occidental		79,000	79,000	
PARO - Davao Oriental		268,000	268,000	
PARO - Davao Province (del Norte)		464,000	464,000	
Region XII - SOCCSKSARGEN		6,499,000	6,499,000	
Regional Office XII - Proper		2,677,000	2,677,000	
PARO - Cotabato Province (North)		1,463,000	1,463,000	
PARO - Sarangani		601,000	601,000	
PARO - South Cotabato		955,000	955,000	
PARO - Sultan Kudarat		803,000	803,000	
Region XIII - Caraga		3,842,000	3,842,000	
Regional Office XIII - Proper		2,166,000	2,166,000	
PARO - Agusan del Norte		407,000	407,000	
PARO - Agusan del Sur		264,000	264,000	
PARO - Surigao del Norte		461,000	461,000	
PARO - Surigao del Sur		544,000	544,000	
Provision of Agrarian Legal Assistance	558,584,000	183,771,000	742,355,000	
National Capital Region (NCR)	22,088,000	13,390,000	35,478,000	
Central Office	22,088,000	13,390,000	35,478,000	
Region I - Ilocos	28,343,000	7,393,000	35,736,000	
Regional Office I - Proper	8,412,000	319,000	8,731,000	

PARO - Ilocos Norte	2,525,000	1,090,000	3,615,000	
PARO - Ilocos Sur	6,071,000	971,000	7,042,000	
PARO - La Union	5,324,000	1,616,000	6,940,000	
PARO - Pangasinan	6,011,000	3,397,000	9,408,000	
Cordillera Administrative Region (CAR)	40,684,000	10,415,000	51,099,000	
CAR - Proper	14,181,000	217,000	14,398,000	
PARO - Abra	4,623,000	1,346,000	5,969,000	
PARO - Apayao	2,666,000	1,367,000	4,033,000	
PARO - Benguet	4,778,000	3,371,000	8,149,000	
PARO - Ifugao	4,716,000	1,304,000	6,020,000	
PARO - Kalinga	4,806,000	1,456,000	6,262,000	
PARO - Mt. Province	4,914,000	1,354,000	6,268,000	
Region II - Cagayan Valley	29,454,000	9,344,000	38,798,000	
Regional Office II - Proper	12,471,000	848,000	13,319,000	
PARO - Batanes		184,000	184,000	
PARO - Cagayan	5,319,000	1,750,000	7,069,000	
PARO - Isabela	6,113,000	3,542,000	9,655,000	
PARO - Nueva Vizcaya	4,868,000	1,986,000	6,854,000	
PARO - Quirino	683,000	1,034,000	1,717,000	
Region III - Central Luzon	42,374,000	13,233,000	55,607,000	
Regional Office III - Proper	13,760,000	850,000	14,610,000	
PARO - Aurora	4,214,000	556,000	4,770,000	
PARO - Bataan	4,637,000	970,000	5,607,000	
PARO - Bulacan	3,900,000	3,073,000	6,973,000	
PARO - Nueva Ecija	4,795,000	2,302,000	7,097,000	
PARO - Pampanga	5,346,000	1,861,000	7,207,000	
PARO - Tarlac	5,722,000	2,455,000	8,177,000	
PARO - Zambales		1,166,000	1,166,000	

Region IVA - CALABARZON	42,454,000	17,587,000	60,041,000
Regional Office IVA - Proper	12,068,000	312,000	12,380,000
PARO - Batangas	6,074,000	6,901,000	12,975,000
PARO - Cavite	4,464,000	1,625,000	6,089,000
PARO - Laguna	5,352,000	4,049,000	9,401,000
PARO - Quezon I	3,354,000	1,678,000	5,032,000
PARO - Quezon II	5,316,000	1,412,000	6,728,000
PARO - Rizal	5,826,000	1,610,000	7,436,000
Region IVB - MIMAROPA	24,292,000	8,647,000	32,939,000
Regional Office IVB - Proper	6,238,000	1,347,000	7,585,000
PARO - Marinduque	3,907,000	423,000	4,330,000
PARO - Mindoro Occidental	4,594,000	1,551,000	6,145,000
PARO - Mindoro Oriental	3,351,000	3,332,000	6,683,000
PARO - Palawan	3,908,000	1,214,000	5,122,000
PARO - Romblon	2,294,000	780,000	3,074,000
Region V - Bicol	52,346,000	14,756,000	67,102,000
Regional Office V - Proper	14,393,000	301,000	14,694,000
PARO - Albay	4,785,000	3,027,000	7,812,000
PARO - Camarines Norte	4,918,000	1,901,000	6,819,000
PARO - Camarines Sur	12,271,000	4,137,000	16,408,000
PARO - Catanduanes	5,177,000	1,565,000	6,742,000
PARO - Masbate	5,546,000	1,440,000	6,986,000
PARO - Sorsogon	5,256,000	2,385,000	7,641,000
Region VI - Western Visayas	40,348,000	9,068,000	49,416,000
Regional Office VI - Proper	13,513,000	505,000	14,018,000
PARO - Aklan	5,638,000	1,621,000	7,259,000
PARO - Antique	4,609,000	911,000	5,520,000
PARO - Capiz	5,280,000	2,122,000	7,402,000

PARO - Guimaras	5,302,000	1,007,000	6,309,000	
PARO - Iloilo	6,006,000	2,902,000	8,908,000	
Negros Island Region (NIR)	11,706,000	12,743,000	24,449,000	
Regional Office NIR - Proper		2,691,000	2,691,000	
PARO - Negros Occidental	7,966,000	5,096,000	13,062,000	
PARO - Negros Oriental	2,615,000	4,569,000	7,184,000	
PARO - Siquijor	1,125,000	387,000	1,512,000	
Region VII - Central Visayas	22,441,000	9,224,000	31,665,000	
Regional Office VII - Proper	10,609,000	1,143,000	11,752,000	
PARO - Bohol	5,943,000	4,487,000	10,430,000	
PARO - Cebu	5,889,000	3,594,000	9,483,000	
Region VIII - Eastern Visayas	41,670,000	14,403,000	56,073,000	
Regional Office VIII - Proper	12,031,000	1,121,000	13,152,000	
PARO - Biliran	683,000	890,000	1,573,000	
PARO - Eastern Samar	5,955,000	1,793,000	7,748,000	
PARO - Leyte	6,430,000	4,351,000	10,781,000	
PARO - Northern Samar	5,592,000	1,842,000	7,434,000	
PARO - Samar	4,966,000	2,553,000	7,519,000	
PARO - Southern Leyte	6,013,000	1,853,000	7,866,000	
Region IX - Zamboanga Peninsula	26,115,000	11,942,000	38,057,000	
Regional Office IX - Proper	10,049,000	1,378,000	11,427,000	
PARO - Sulu		1,591,000	1,591,000	
PARO - Zamboanga del Norte	6,032,000	3,599,000	9,631,000	
PARO - Zamboanga del Sur	5,623,000	3,485,000	9,108,000	
PARO - Zamboanga Sibugay	4,411,000	1,889,000	6,300,000	
Region X - Northern Mindanao	33,699,000	9,469,000	43,168,000	
Regional Office X - Proper	13,534,000	643,000	14,177,000	
PARO - Bukidnon	2,755,000	3,664,000	6,419,000	
PARO - Camiguin	683,000	352,000	1,035,000	

PARO - Lanao del Norte	5,943,000	1,185,000		7,128,000	
PARO - Misamis Occidental	5,258,000	1,543,000		6,801,000	
PARO - Misamis Oriental	5,526,000	2,082,000		7,608,000	
Region XI - Davao	38,467,000	9,003,000		47,470,000	
Regional Office XI - Proper	12,734,000	359,000		13,093,000	
PARO - Davao City	5,680,000	1,906,000		7,586,000	
PARO - Davao de Oro	5,348,000	1,079,000		6,427,000	
PARO - Davao del Sur	4,741,000	2,104,000		6,845,000	
PARO - Davao Occidental		406,000		406,000	
PARO - Davao Oriental	5,314,000	1,112,000		6,426,000	
PARO - Davao Province (del Norte)	4,650,000	2,037,000		6,687,000	
Region XII - SOCCSKSARGEN	30,131,000	7,388,000		37,519,000	
Regional Office XII - Proper	12,120,000	436,000		12,556,000	
PARO - Cotabato Province (North)	4,592,000	2,276,000		6,868,000	
PARO - Sarangani	3,331,000	1,632,000		4,963,000	
PARO - South Cotabato	5,331,000	1,657,000		6,988,000	
PARO - Sultan Kudarat	4,757,000	1,387,000		6,144,000	
Region XIII - Caraga	31,972,000	5,766,000		37,738,000	
Regional Office XIII - Proper	9,818,000	159,000		9,977,000	
PARO - Agusan del Norte	5,996,000	818,000		6,814,000	
PARO - Agusan del Sur	5,299,000	2,319,000		7,618,000	
PARO - Surigao del Norte	5,545,000	1,200,000		6,745,000	
PARO - Surigao del Sur	5,314,000	1,270,000		6,584,000	
AR BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM	1,029,452,000	1,447,166,000	331,000,000	2,807,618,000	
Supervision and Management for Effective Delivery of Support Services	61,924,000	108,051,000		169,975,000	
National Capital Region (NCR)	38,858,000	32,350,000		71,208,000	
Central Office	38,858,000	32,350,000		71,208,000	

Region I - Ilocos		4,769,000	4,769,000
Regional Office I - Proper		913,000	913,000
PARO - Ilocos Norte		867,000	867,000
PARO - Ilocos Sur		868,000	868,000
PARO - La Union		722,000	722,000
PARO - Pangasinan		1,399,000	1,399,000
Cordillera Administrative Region (CAR)		2,768,000	2,768,000
CAR - Proper		614,000	614,000
PARO - Abra		442,000	442,000
PARO - Apayao		248,000	248,000
PARO - Benguet		391,000	391,000
PARO - Ifugao		339,000	339,000
PARO - Kalinga		359,000	359,000
PARO - Mt. Province		375,000	375,000
Region II - Cagayan Valley	1,275,000	4,622,000	5,897,000
Regional Office II - Proper	1,275,000	921,000	2,196,000
PARO - Batanes		156,000	156,000
PARO - Cagayan		807,000	807,000
PARO - Isabela		1,560,000	1,560,000
PARO - Nueva Vizcaya		728,000	728,000
PARO - Quirino		450,000	450,000
Region III - Central Luzon	5,133,000	7,367,000	12,500,000
Regional Office III - Proper	5,133,000	1,548,000	6,681,000
PARO - Aurora		468,000	468,000
PARO - Bataan		412,000	412,000
PARO - Bulacan		1,143,000	1,143,000
PARO - Nueva Ecija		1,426,000	1,426,000
PARO - Pampanga		1,181,000	1,181,000

PARO - Tarlac		732,000	732,000	
PARO - Zambales		457,000	457,000	
Region IVA - CALABARZON		3,819,000	3,819,000	
Regional Office IVA - Proper		766,000	766,000	
PARO - Batangas		572,000	572,000	
PARO - Cavite		323,000	323,000	
PARO - Laguna		457,000	457,000	
PARO - Quezon I		548,000	548,000	
PARO - Quezon II		890,000	890,000	
PARO - Rizal		263,000	263,000	
Region IVB - MIMAROPA		3,503,000	3,503,000	
Regional Office IVB - Proper		767,000	767,000	
PARO - Marinduque		505,000	505,000	
PARO - Mindoro Occidental		548,000	548,000	
PARO - Mindoro Oriental		561,000	561,000	
PARO - Palawan		730,000	730,000	
PARO - Romblon		392,000	392,000	
Region V - Bicol	2,466,000	5,795,000	8,261,000	
Regional Office V - Proper		1,241,000	1,241,000	
PARO - Albay		770,000	770,000	
PARO - Camarines Norte		563,000	563,000	
PARO - Camarines Sur	741,000	1,491,000	2,232,000	
PARO - Catanduanes		361,000	361,000	
PARO - Masbate		593,000	593,000	
PARO - Sorsogon	1,725,000	776,000	2,501,000	
Region VI - Western Visayas		3,043,000	3,043,000	
Regional Office VI - Proper		1,048,000	1,048,000	
PARO - Aklan		370,000	370,000	
PARO - Antique		404,000	404,000	

PARO - Capiz		392,000	392,000
PARO - Guimaras		236,000	236,000
PARO - Iloilo		593,000	593,000
Negros Island Region (NIR)	641,000	5,522,000	6,163,000
Regional Office NIR - Proper		916,000	916,000
PARO - Negros Occidental	641,000	2,915,000	3,556,000
PARO - Negros Oriental		1,335,000	1,335,000
PARO - Siquijor		356,000	356,000
Region VII - Central Visayas		2,401,000	2,401,000
Regional Office VII - Proper		508,000	508,000
PARO - Bohol		1,064,000	1,064,000
PARO - Cebu		829,000	829,000
Region VIII - Eastern Visayas		5,780,000	5,780,000
Regional Office VIII - Proper		1,235,000	1,235,000
PARO - Biliran		438,000	438,000
PARO - Eastern Samar		691,000	691,000
PARO - Leyte		1,686,000	1,686,000
PARO - Northern Samar		496,000	496,000
PARO - Samar		567,000	567,000
PARO - Southern Leyte		667,000	667,000
Region IX - Zamboanga Peninsula	6,335,000	5,322,000	11,657,000
Regional Office IX - Proper	6,335,000	972,000	7,307,000
PARO - Sulu		300,000	300,000
PARO - Zamboanga del Norte		1,399,000	1,399,000
PARO - Zamboanga del Sur		1,441,000	1,441,000
PARO - Zamboanga Sibugay		1,210,000	1,210,000
Region X - Northern Mindanao		5,464,000	5,464,000
Regional Office X - Proper		1,075,000	1,075,000
PARO - Bukidnon		1,432,000	1,432,000

PARO - Camiguin		222,000	222,000
PARO - Lanao del Norte		902,000	902,000
PARO - Misamis Occidental		906,000	906,000
PARO - Misamis Oriental		927,000	927,000
Region XI - Davao	7,216,000	4,568,000	11,784,000
Regional Office XI - Proper	7,216,000	920,000	8,136,000
PARO - Davao City		442,000	442,000
PARO - Davao de Oro		619,000	619,000
PARO - Davao del Sur		775,000	775,000
PARO - Davao Occidental		274,000	274,000
PARO - Davao Oriental		688,000	688,000
PARO - Davao Province (del Norte)		850,000	850,000
Region XII - SOCCSKSARGEN		6,171,000	6,171,000
Regional Office XII - Proper		917,000	917,000
PARO - Cotabato Province (North)		1,959,000	1,959,000
PARO - Sarangani		870,000	870,000
PARO - South Cotabato		931,000	931,000
PARO - Sultan Kudarat		1,494,000	1,494,000
Region XIII - Caraga		4,787,000	4,787,000
Regional Office XIII - Proper		928,000	928,000
PARO - Agusan del Norte		1,234,000	1,234,000
PARO - Agusan del Sur		875,000	875,000
PARO - Surigao del Norte		835,000	835,000
PARO - Surigao del Sur		915,000	915,000
Social Infrastructure Building	967,528,000	126,885,000	1,094,413,000
National Capital Region (NCR)	5,307,000	3,969,000	9,276,000
Central Office	5,307,000	3,969,000	9,276,000
Region I - Ilocos	50,193,000	6,872,000	57,065,000
Regional Office I - Proper	9,455,000		9,455,000

PARO - Ilocos Norte	11,921,000	2,032,000	13,953,000
PARO - Ilocos Sur	8,490,000	1,496,000	9,986,000
PARO - La Union	9,335,000	1,437,000	10,772,000
PARO - Pangasinan	10,992,000	1,907,000	12,899,000
Cordillera Administrative Region (CAR)	58,850,000	3,598,000	62,448,000
CAR - Proper	2,657,000		2,657,000
PARO - Abra	9,461,000	693,000	10,154,000
PARO - Apayao	6,815,000	449,000	7,264,000
PARO - Benguet	10,785,000	302,000	11,087,000
PARO - Ifugao	9,675,000	235,000	9,910,000
PARO - Kalinga	10,210,000	941,000	11,151,000
PARO - Mt. Province	9,247,000	978,000	10,225,000
Region II - Cagayan Valley	57,121,000	6,485,000	63,606,000
Regional Office II - Proper	4,228,000		4,228,000
PARO - Batanes	690,000	105,000	795,000
PARO - Cagayan	17,105,000	1,654,000	18,759,000
PARO - Isabela	19,186,000	2,135,000	21,321,000
PARO - Nueva Vizcaya	10,138,000	1,390,000	11,528,000
PARO - Quirino	5,774,000	1,201,000	6,975,000
Region III - Central Luzon	77,900,000	13,096,000	90,996,000
Regional Office III - Proper	683,000		683,000
PARO - Aurora	9,252,000	983,000	10,235,000
PARO - Bataan	9,904,000	1,378,000	11,282,000
PARO - Bulacan	11,644,000	2,148,000	13,792,000
PARO - Nueva Ecija	19,418,000	3,354,000	22,772,000
PARO - Pampanga	9,952,000	1,739,000	11,691,000
PARO - Tarlac	15,157,000	2,173,000	17,330,000
PARO - Zambales	1,890,000	1,321,000	3,211,000

Region IVA - CALABARZON	76,230,000	5,925,000	82,155,000
Regional Office IVA - Proper	4,626,000		4,626,000
PARO - Batangas	18,393,000	1,319,000	19,712,000
PARO - Cavite	10,121,000	755,000	10,876,000
PARO - Laguna	11,434,000	1,269,000	12,703,000
PARO - Quezon I	10,213,000	827,000	11,040,000
PARO - Quezon II	13,400,000	1,232,000	14,632,000
PARO - Rizal	8,043,000	523,000	8,566,000
Region IVB - MIMAROPA	49,820,000	3,206,000	53,026,000
PARO - Marinduque	8,584,000	607,000	9,191,000
PARO - Mindoro Occidental	9,487,000	968,000	10,455,000
PARO - Mindoro Oriental	11,749,000	512,000	12,261,000
PARO - Palawan	12,838,000	520,000	13,358,000
PARO - Romblon	7,162,000	599,000	7,761,000
Region V - Bicol	90,377,000	8,335,000	98,712,000
Regional Office V - Proper	7,236,000		7,236,000
PARO - Albay	13,535,000	1,193,000	14,728,000
PARO - Camarines Norte	7,185,000	995,000	8,180,000
PARO - Camarines Sur	30,356,000	2,703,000	33,059,000
PARO - Catanduanes	8,200,000	950,000	9,150,000
PARO - Masbate	13,707,000	1,231,000	14,938,000
PARO - Sorsogon	10,158,000	1,263,000	11,421,000
Region VI - Western Visayas	81,572,000	3,540,000	85,112,000
Regional Office VI - Proper	7,895,000		7,895,000
PARO - Aklan	13,940,000	506,000	14,446,000
PARO - Antique	12,796,000	689,000	13,485,000
PARO - Capiz	12,298,000	710,000	13,008,000
PARO - Guimaras	8,923,000	883,000	9,806,000
PARO - Iloilo	25,720,000	752,000	26,472,000

Negros Island Region (NIR)	43,701,000	12,394,000	56,095,000	
PARO - Negros Occidental	28,788,000	7,580,000	36,368,000	
PARO - Negros Oriental	13,508,000	4,340,000	17,848,000	
PARO - Siquijor	1,405,000	474,000	1,879,000	
Region VII - Central Visayas	23,618,000	4,810,000	28,428,000	
Regional Office VII - Proper	7,172,000		7,172,000	
PARO - Bohol	8,027,000	2,405,000	10,432,000	
PARO - Cebu	8,419,000	2,405,000	10,824,000	
Region VIII - Eastern Visayas	83,413,000	10,622,000	94,035,000	
Regional Office VIII - Proper	7,920,000		7,920,000	
PARO - Biliran	1,677,000	718,000	2,395,000	
PARO - Eastern Samar	11,714,000	1,653,000	13,367,000	
PARO - Leyte	18,479,000	3,181,000	21,660,000	
PARO - Northern Samar	14,979,000	1,382,000	16,361,000	
PARO - Samar	15,638,000	2,190,000	17,828,000	
PARO - Southern Leyte	13,006,000	1,498,000	14,504,000	
Region IX - Zamboanga Peninsula	45,810,000	7,858,000	53,668,000	
PARO - Sulu		113,000	113,000	
PARO - Zamboanga del Norte	15,024,000	2,703,000	17,727,000	
PARO - Zamboanga del Sur	19,051,000	2,346,000	21,397,000	
PARO - Zamboanga Sibugay	11,735,000	2,696,000	14,431,000	
Region X - Northern Mindanao	60,057,000	6,711,000	66,768,000	
Regional Office X - Proper	6,312,000		6,312,000	
PARO - Bukidnon	15,060,000	1,660,000	16,720,000	
PARO - Camiguin	1,368,000	330,000	1,698,000	
PARO - Lanao del Norte	13,157,000	1,698,000	14,855,000	
PARO - Misamis Occidental	11,174,000	1,123,000	12,297,000	
PARO - Misamis Oriental	12,986,000	1,900,000	14,886,000	

Region XI - Davao	53,572,000	9,117,000	62,689,000
PARO - Davao City	10,242,000	1,199,000	11,441,000
PARO - Davao de Oro	8,962,000	1,145,000	10,107,000
PARO - Davao del Sur	8,077,000	1,822,000	9,899,000
PARO - Davao Occidental	2,757,000	761,000	3,518,000
PARO - Davao Oriental	9,649,000	1,970,000	11,619,000
PARO - Davao Province (del Norte)	13,885,000	2,220,000	16,105,000
Region XII - SOCCSKSARGEN	62,526,000	13,781,000	76,307,000
Regional Office XII - Proper	7,899,000		7,899,000
PARO - Cotabato Province (North)	14,169,000	4,197,000	18,366,000
PARO - Sarangani	9,749,000	3,037,000	12,786,000
PARO - South Cotabato	15,670,000	3,680,000	19,350,000
PARO - Sultan Kudarat	15,039,000	2,867,000	17,906,000
Region XIII - Caraga	47,461,000	6,566,000	54,027,000
PARO - Agusan del Norte	9,087,000	1,563,000	10,650,000
PARO - Agusan del Sur	13,164,000	1,992,000	15,156,000
PARO - Surigao del Norte	15,161,000	1,229,000	16,390,000
PARO - Surigao del Sur	10,049,000	1,782,000	11,831,000
Enterprise Development and Economic Support		262,393,000	262,393,000
National Capital Region (NCR)		43,802,000	43,802,000
Central Office		43,802,000	43,802,000
Region I - Ilocos		14,448,000	14,448,000
Regional Office I - Proper		204,000	204,000
PARO - Ilocos Norte		3,862,000	3,862,000
PARO - Ilocos Sur		3,131,000	3,131,000
PARO - La Union		3,217,000	3,217,000
PARO - Pangasinan		4,034,000	4,034,000
Cordillera Administrative Region (CAR)		9,766,000	9,766,000
CAR - Proper		204,000	204,000

PARO - Abra	1,803,000	1,803,000
PARO - Apayao	1,122,000	1,122,000
PARO - Benguet	1,568,000	1,568,000
PARO - Ifugao	865,000	865,000
PARO - Kalinga	2,168,000	2,168,000
PARO - Mt. Province	2,036,000	2,036,000
Region II - Cagayan Valley	13,283,000	13,283,000
Regional Office II - Proper	204,000	204,000
PARO - Batanes	770,000	770,000
PARO - Cagayan	3,227,000	3,227,000
PARO - Isabela	3,972,000	3,972,000
PARO - Nueva Vizcaya	2,385,000	2,385,000
PARO - Quirino	2,725,000	2,725,000
Region III - Central Luzon	21,539,000	21,539,000
Regional Office III - Proper	255,000	255,000
PARO - Aurora	2,681,000	2,681,000
PARO - Bataan	2,329,000	2,329,000
PARO - Bulacan	2,367,000	2,367,000
PARO - Nueva Ecija	5,082,000	5,082,000
PARO - Pampanga	3,453,000	3,453,000
PARO - Tarlac	2,902,000	2,902,000
PARO - Zambales	2,470,000	2,470,000
Region IVA - CALABARZON	10,009,000	10,009,000
Regional Office IVA - Proper	204,000	204,000
PARO - Batangas	1,041,000	1,041,000
PARO - Cavite	1,542,000	1,542,000
PARO - Laguna	2,125,000	2,125,000
PARO - Quezon I	1,565,000	1,565,000
PARO - Quezon II	1,790,000	1,790,000

	PARO - Rizal	1,742,000	1,742,000
	Region IVB - MIMAROPA	11,101,000	11,101,000
	Regional Office IVB - Proper	204,000	204,000
	PARO - Marinduque	2,264,000	2,264,000
	PARO - Mindoro Occidental	2,003,000	2,003,000
	PARO - Mindoro Oriental	1,871,000	1,871,000
	PARO - Palawan	2,039,000	2,039,000
	PARO - Romblon	2,720,000	2,720,000
	Region V - Bicol	21,136,000	21,136,000
	Regional Office V - Proper	255,000	255,000
	PARO - Albay	2,984,000	2,984,000
	PARO - Camarines Norte	2,591,000	2,591,000
	PARO - Camarines Sur	7,556,000	7,556,000
	PARO - Catanduanes	2,581,000	2,581,000
	PARO - Masbate	2,534,000	2,534,000
	PARO - Sorsogon	2,635,000	2,635,000
	Region VI - Western Visayas	15,041,000	15,041,000
	Regional Office VI - Proper	255,000	255,000
	PARO - Aklan	3,180,000	3,180,000
	PARO - Antique	2,494,000	2,494,000
	PARO - Capiz	3,444,000	3,444,000
	PARO - Guimaras	2,483,000	2,483,000
	PARO - Iloilo	3,185,000	3,185,000
	Negros Island Region (NIR)	13,972,000	13,972,000
	Regional Office NIR - Proper	255,000	255,000
	PARO - Negros Occidental	8,364,000	8,364,000
	PARO - Negros Oriental	3,574,000	3,574,000
	PARO - Siquijor	1,779,000	1,779,000

Region VII - Central Visayas	6,276,000	6,276,000	
Regional Office VII - Proper	204,000	204,000	
PARO - Bohol	3,814,000	3,814,000	
PARO - Cebu	2,258,000	2,258,000	
Region VIII - Eastern Visayas	15,997,000	15,997,000	
Regional Office VIII - Proper	255,000	255,000	
PARO - Biliran	1,362,000	1,362,000	
PARO - Eastern Samar	3,674,000	3,674,000	
PARO - Leyte	3,469,000	3,469,000	
PARO - Northern Samar	2,709,000	2,709,000	
PARO - Samar	1,869,000	1,869,000	
PARO - Southern Leyte	2,659,000	2,659,000	
Region IX - Zamboanga Peninsula	12,613,000	12,613,000	
Regional Office IX - Proper	305,000	305,000	
PARO - Sulu	762,000	762,000	
PARO - Zamboanga del Norte	3,667,000	3,667,000	
PARO - Zamboanga del Sur	3,802,000	3,802,000	
PARO - Zamboanga Sibugay	4,077,000	4,077,000	
Region X - Northern Mindanao	11,502,000	11,502,000	
Regional Office X - Proper	305,000	305,000	
PARO - Bukidnon	3,277,000	3,277,000	
PARO - Camiguin	1,819,000	1,819,000	
PARO - Lanao del Norte	1,884,000	1,884,000	
PARO - Misamis Occidental	1,989,000	1,989,000	
PARO - Misamis Oriental	2,228,000	2,228,000	
Region XI - Davao	16,277,000	16,277,000	
Regional Office XI - Proper	305,000	305,000	
PARO - Davao City	2,801,000	2,801,000	
PARO - Davao de Oro	2,556,000	2,556,000	

PARO - Davao del Sur	2,353,000		2,353,000
PARO - Davao Occidental	3,057,000		3,057,000
PARO - Davao Oriental	2,179,000		2,179,000
PARO - Davao Province (del Norte)	3,026,000		3,026,000
Region XII - SOCCSKSARGEN	11,501,000		11,501,000
Regional Office XII - Proper	305,000		305,000
PARO - Cotabato Province (North)	4,008,000		4,008,000
PARO - Sarangani	2,155,000		2,155,000
PARO - South Cotabato	2,618,000		2,618,000
PARO - Sultan Kudarat	2,415,000		2,415,000
Region XIII - Caraga	14,130,000		14,130,000
Regional Office XIII - Proper	305,000		305,000
PARO - Agusan del Norte	3,388,000		3,388,000
PARO - Agusan del Sur	3,868,000		3,868,000
PARO - Surigao del Norte	3,222,000		3,222,000
PARO - Surigao del Sur	3,347,000		3,347,000
Climate Resilient Farm Productivity Support	949,837,000	331,000,000	1,280,837,000
National Capital Region (NCR)	509,990,000	331,000,000	840,990,000
Central Office	509,990,000	331,000,000	840,990,000
Region I - Ilocos	51,615,000		51,615,000
Regional Office I - Proper	515,000		515,000
PARO - Ilocos Norte	11,400,000		11,400,000
PARO - Ilocos Sur	11,400,000		11,400,000
PARO - La Union	11,400,000		11,400,000
PARO - Pangasinan	16,900,000		16,900,000
Cordillera Administrative Region (CAR)	31,936,000		31,936,000
CAR - Proper	486,000		486,000
PARO - Abra	5,350,000		5,350,000
PARO - Apayao	6,700,000		6,700,000

	PARO - Benguet	4,500,000	4,500,000
	PARO - Ifugao	4,350,000	4,350,000
	PARO - Kalinga	7,200,000	7,200,000
	PARO - Mt. Province	3,350,000	3,350,000
	Region II - Cagayan Valley	24,460,000	24,460,000
	Regional Office II - Proper	360,000	360,000
	PARO - Batanes	1,500,000	1,500,000
	PARO - Cagayan	4,850,000	4,850,000
	PARO - Isabela	8,550,000	8,550,000
	PARO - Nueva Vizcaya	4,850,000	4,850,000
	PARO - Quirino	4,350,000	4,350,000
	Region III - Central Luzon	44,810,000	44,810,000
	Regional Office III - Proper	760,000	760,000
	PARO - Aurora	4,850,000	4,850,000
	PARO - Bataan	4,350,000	4,350,000
	PARO - Bulacan	6,700,000	6,700,000
	PARO - Nueva Ecija	9,050,000	9,050,000
	PARO - Pampanga	5,700,000	5,700,000
	PARO - Tarlac	8,550,000	8,550,000
	PARO - Zambales	4,850,000	4,850,000
	Region IVA - CALABARZON	19,204,000	19,204,000
	Regional Office IVA - Proper	454,000	454,000
	PARO - Batangas	3,350,000	3,350,000
	PARO - Cavite	2,350,000	2,350,000
	PARO - Laguna	1,000,000	1,000,000
	PARO - Quezon I	3,350,000	3,350,000
	PARO - Quezon II	6,200,000	6,200,000
	PARO - Rizal	2,500,000	2,500,000

Region IVB - MIMAROPA	26,422,000	26,422,000
Regional Office IVB - Proper	622,000	622,000
PARO - Marinduque	2,000,000	2,000,000
PARO - Mindoro Occidental	9,900,000	9,900,000
PARO - Mindoro Oriental	6,200,000	6,200,000
PARO - Palawan	4,350,000	4,350,000
PARO - Romblon	3,350,000	3,350,000
Region V - Bicol	41,480,000	41,480,000
Regional Office V - Proper	630,000	630,000
PARO - Albay	3,850,000	3,850,000
PARO - Camarines Norte	4,850,000	4,850,000
PARO - Camarines Sur	12,550,000	12,550,000
PARO - Catanduanes	8,550,000	8,550,000
PARO - Masbate	7,700,000	7,700,000
PARO - Sorsogon	3,350,000	3,350,000
Region VI - Western Visayas	21,988,000	21,988,000
Regional Office VI - Proper	588,000	588,000
PARO - Aklan	2,000,000	2,000,000
PARO - Antique	3,850,000	3,850,000
PARO - Capiz	3,000,000	3,000,000
PARO - Guimaras	3,350,000	3,350,000
PARO - Iloilo	9,200,000	9,200,000
Negros Island Region (NIR)	37,055,000	37,055,000
Regional Office NIR - Proper	505,000	505,000
PARO - Negros Occidental	18,100,000	18,100,000
PARO - Negros Oriental	15,100,000	15,100,000
PARO - Siquijor	3,350,000	3,350,000
Region VII - Central Visayas	10,435,000	10,435,000
Regional Office VII - Proper	385,000	385,000

	PARO - Bohol	6,200,000	6,200,000
	PARO - Cebu	3,850,000	3,850,000
	Region VIII - Eastern Visayas	24,230,000	24,230,000
	Regional Office VIII - Proper	630,000	630,000
	PARO - Biliran	3,850,000	3,850,000
	PARO - Eastern Samar	4,350,000	4,350,000
	PARO - Leyte	3,850,000	3,850,000
	PARO - Northern Samar	4,350,000	4,350,000
	PARO - Samar	3,350,000	3,350,000
	PARO - Southern Leyte	3,850,000	3,850,000
	Region IX - Zamboanga Peninsula	18,950,000	18,950,000
	Regional Office IX - Proper	350,000	350,000
	PARO - Sulu	2,850,000	2,850,000
	PARO - Zamboanga del Norte	4,350,000	4,350,000
	PARO - Zamboanga del Sur	5,700,000	5,700,000
	PARO - Zamboanga Sibugay	5,700,000	5,700,000
	Region X - Northern Mindanao	25,850,000	25,850,000
	Regional Office X - Proper	400,000	400,000
	PARO - Bukidnon	6,200,000	6,200,000
	PARO - Camiguin	3,350,000	3,350,000
	PARO - Lanao del Norte	5,850,000	5,850,000
	PARO - Misamis Occidental	4,350,000	4,350,000
	PARO - Misamis Oriental	5,700,000	5,700,000
	Region XI - Davao	24,460,000	24,460,000
	Regional Office XI - Proper	510,000	510,000
	PARO - Davao City	3,850,000	3,850,000
	PARO - Davao de Oro	3,350,000	3,350,000
	PARO - Davao del Sur	5,700,000	5,700,000
	PARO - Davao Occidental	3,850,000	3,850,000

PARO - Davao Oriental		3,850,000		3,850,000	
PARO - Davao Province (del Norte)		3,350,000		3,350,000	
Region XII - SOCCSKSARGEN		19,652,000		19,652,000	
Regional Office XII - Proper		552,000		552,000	
PARO - Cotabato Province (North)		6,200,000		6,200,000	
PARO - Sarangani		3,350,000		3,350,000	
PARO - South Cotabato		3,850,000		3,850,000	
PARO - Sultan Kudarat		5,700,000		5,700,000	
Region XIII - Caraga		17,300,000		17,300,000	
Regional Office XIII - Proper		400,000		400,000	
PARO - Agusan del Norte		3,850,000		3,850,000	
PARO - Agusan del Sur		3,850,000		3,850,000	
PARO - Surigao del Norte		4,350,000		4,350,000	
PARO - Surigao del Sur		4,850,000		4,850,000	
Sub-total, Operations	4,774,401,000	2,284,594,000	331,000,000	7,389,995,000	
Total, Regular Programs	6,485,231,000	4,056,754,000	331,000,000	10,872,985,000	
PROJECT(S)					
Foreign-Assisted Project(s)					
Support to Parcelization of Lands for Individual Titling (SPLIT) Project IBRD Loan No. 9141 - PH		727,799,000		727,799,000	
National Capital Region (NCR)		727,799,000		727,799,000	
Central Office		727,799,000		727,799,000	
Loan Proceeds		586,813,000		586,813,000	
GOP Counterpart		140,986,000		140,986,000	
Value Chain Innovation for Sustainable Transformation in Agrarian Reform Communities (VISTA) IFAD No. 200000501900 and IFAD Loan No. 200000502000	8,251,000	605,429,000	784,043,000	1,397,723,000	
National Capital Region (NCR)	8,251,000	605,429,000	784,043,000	1,397,723,000	
Central Office	8,251,000	605,429,000	784,043,000	1,397,723,000	
Loan Proceeds		523,353,000	520,063,000	1,043,416,000	
GOP Counterpart	8,251,000	82,076,000	263,980,000	354,307,000	

Pang-Agraryong Tulay para sa Bagong Bayanihan ng mga Magsasaka (PBBM) Bridges Project	8,601,000	1,249,128,000	165,499,000	1,423,228,000
National Capital Region (NCR)	8,601,000	1,249,128,000	165,499,000	1,423,228,000
Central Office	8,601,000	1,249,128,000	165,499,000	1,423,228,000
GOP Counterpart	8,601,000	1,249,128,000	165,499,000	1,423,228,000
Sub-total, Foreign-Assisted Project(s)	16,852,000	2,582,356,000	949,542,000	3,548,750,000
Total, Project(s)	16,852,000	2,582,356,000	949,542,000	3,548,750,000
TOTAL NEW APPROPRIATIONS	P 6,502,083,000	P 6,639,110,000	P 1,280,542,000	P 14,421,735,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	4,701,303
Total Permanent Positions	4,701,303
Other Compensation Common to All	
Personnel Economic Relief Allowance	203,304
Representation Allowance	101,472
Transportation Allowance	100,296
Clothing and Uniform Allowance	59,297
Honoraria	16,852
Mid-Year Bonus - Civilian	391,772
Year End Bonus	391,772
Cash Gift	42,355
Productivity Enhancement Incentive	42,355
Step Increment	11,734
Medical Allowance	59,297
Total Other Compensation Common to All	1,420,506
Other Benefits	
PAG-IBIG Contributions	20,319
PhilHealth Contributions	112,053
Employees Compensation Insurance Premiums	10,148
Terminal Leave	237,754
Total Other Benefits	380,274
Total Personnel Services	6,502,083

Maintenance and Other Operating Expenses		
Travelling Expenses	571,057	
Training and Scholarship Expenses	552,484	
Supplies and Materials Expenses	810,732	
Utility Expenses	191,416	
Communication Expenses	148,320	
Awards/Rewards and Prizes	2,045	
Survey, Research, Exploration and Development Expenses	54,335	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	10,947	
Professional Services	795,943	
General Services	335,251	
Repairs and Maintenance	525,116	
Financial Assistance/Subsidy	995,284	
Taxes, Insurance Premiums and Other Fees	995,146	
Other Maintenance and Operating Expenses		
Advertising Expenses	2,991	
Printing and Publication Expenses	7,649	
Representation Expenses	265,838	
Transportation and Delivery Expenses	15,465	
Rent/Lease Expenses	229,991	
Membership Dues and Contributions to Organizations	161	
Subscription Expenses	70,605	
Donations	6	
Other Maintenance and Operating Expenses	58,328	
Total Maintenance and Other Operating Expenses	6,639,110	
Total Current Operating Expenditures	13,141,193	
Capital Outlays		
Property, Plant and Equipment Outlay		
Land Outlay	93,463	
Infrastructure Outlay	941,541	
Buildings and Other Structures	118,717	
Machinery and Equipment Outlay	126,821	
Total Capital Outlays	1,280,542	
TOTAL NEW APPROPRIATIONS	14,421,735	

GENERAL SUMMARY
DEPARTMENT OF AGRARIAN REFORM

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 6,502,083,000	P 6,639,110,000	P 1,280,542,000	P 14,421,735,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF AGRARIAN REFORM	P 6,502,083,000	P 6,639,110,000	P 1,280,542,000	P 14,421,735,000

V. DEPARTMENT OF AGRICULTURE

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, operations, including locally - funded and foreign - assisted project(s), in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder . . . . . P 163,741,193,000

New Appropriations by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 1,107,035,000	P 1,152,509,000	P 480,729,000	P 2,740,273,000
Support to Operations	2,337,274,000	6,943,460,000	1,831,518,000	11,112,252,000
Operations	1,571,004,000	39,018,315,000	5,220,120,000	45,809,439,000
TECHNICAL AND SUPPORT SERVICES PROGRAM	763,812,000	37,970,081,000	333,691,000	39,067,584,000
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	29,493,000	251,796,000	4,179,835,000	4,461,124,000
AGRICULTURE AND FISHERY POLICY PROGRAM	14,951,000	28,286,000		43,237,000
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	762,748,000	768,152,000	706,594,000	2,237,494,000
Total, Regular Programs	5,015,313,000	47,114,284,000	7,532,367,000	59,661,964,000
B. PROJECT(S)				
Locally-Funded Project(s)		46,438,316,000	48,055,380,000	94,493,696,000
Foreign-Assisted Project(s)		3,213,165,000	6,372,368,000	9,585,533,000
Total, Project(s)		49,651,481,000	54,427,748,000	104,079,229,000
TOTAL NEW APPROPRIATIONS	P 5,015,313,000	P 96,765,765,000	P 61,960,115,000	P 163,741,193,000

Special Provision(s)

1. **Agricultural Competitiveness Enhancement Fund.** In addition to the amounts appropriated herein, the amount chargeable against the SAGF reflected in the BESF Table B.15 under the FY 2027 Proposed Expenditures shall be used for the increased productivity of farmers and fisherfolk pursuant to Section 1 of R.A. No. 10848, subject to DA, LBP, and CHED Joint Memorandum No. 1, s. 2021, for the following details:

(a) Provision of credit with reasonable interest which shall be released directly to LBP subject to the provision of LBP A.O. No. 15 dated February 14, 2018, and to the following credit limit: (i) Five Million Pesos (P5,000,000) per project loan of Filipino farmers and fisherfolk associations and cooperatives, and micro and small-scale enterprises; and (ii) One Million Pesos (P1,000,000) per individual farmer or fisherfolk;

(b) Grants for research and development of agricultural and fishery products, and the commercialization of such, including the upgrading of research facilities of qualified SUCs, which shall not exceed Five Million Pesos (P5,000,000) per project; and

(c) Funding of a comprehensive and attractive grant-in-aid program for agriculture, forestry, fisheries, and veterinary medicine education which shall be released directly to CHED, subject to the requirements and procedures under CHED and DA J.M.C. No. 2, s. 2024 and subsequent issuances for the purpose.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

2. **Seed Fund.** In addition to the amounts appropriated herein, the amount chargeable against the SAGF reflected in the BESF Table B.15 under the FY 2027 Proposed Expenditures shall be used for the implementation of the seed industry development programs sourced from the proceeds of the sales of certified seeds and plant materials, fines collected for violations of R.A. No. 7308, and donations from private or government agencies to be held in trust by the Bureau of Plant Industry, constituted into the Seed Fund in accordance with Section 16 of the same Act and its IRR.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

3. **Livestock Promotion Fund.** In addition to the amounts appropriated herein, the amount chargeable against the SAGF reflected in the BESF Table B.15 under the FY 2027 Proposed Expenditures shall be used for the stabilization, protection, and development of the Philippine livestock industry sourced from all fees, charges, and other income derived from the activities undertaken under R.A. No. 1556, as well as all the proceeds from the sale of the animals which may not be needed by the Bureau of Animal Industry and all other income from the activities undertaken under R.A. No. 1578, constituted into the Livestock Promotion Fund in accordance with Section 9 of R.A. No. 1556 and Section 5 of R.A. No. 1578.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

4. **Remedies Fund.** In addition to the amounts appropriated herein, the amount chargeable against the SAGF reflected in the BESF Table B.15 under the FY 2027 Proposed Expenditures shall be used in the implementation of remedies, including safeguard measures, for the protection of the domestic industries and producers from increased imports which cause or threaten to cause serious injury to the local industries, sourced from fifty percent (50%) of the revenues collected from fees, charges, and safeguard duties, constituted into the Remedies Fund in accordance with Section 34 of R.A. No. 8800.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

5. **Competitiveness Enhancement Measures Fund.** In addition to the amounts appropriated herein, the amount chargeable against the SAGF reflected in the BESF Table B.15 under the FY 2027 Proposed Expenditures shall be earmarked for competitiveness enhancement measures for agri-fishery industries affected by increased imports, sourced from fifty percent (50%) of the revenues collected from fees, charges, and safeguard duties, constituted into the Competitiveness Enhancement Measures Fund in accordance with Section 34 of R.A. No. 8800: *Provided*, That such fund shall be utilized for the implementation of agricultural and fisheries programs, projects, and activities that promote competitiveness, such as, but not limited to, the following: (i) development and accreditation of nurseries for plants and stock farms for livestock; (ii) organization of farmers into cooperatives and associations, especially those engaged in coffee farming; (iii) selection and distribution of site-specific planting varieties; (iv) repopulation and enhancement of multiplier farms; (v) establishment of postharvest facilities; and (vi) provision of market access and branding support.

Administration of the fund shall be subject to DA-DTI J.M.C. No. 23-01 dated March 22, 2023, and such other guidelines that may be issued for the purpose.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

6. **Rice Competitiveness Enhancement Fund.** Of the amounts appropriated herein, Thirty Billion Pesos (P30,000,000,000) shall be credited to the SAGF constituted as the Rice Competitiveness Enhancement Fund (RCEF) pursuant to R.A. No. 12078.

The amount appropriated shall be released directly to the implementing agencies and used for the attainment of the objectives and plans of the rice industry roadmap, which shall be allocated to rice-producing areas, in accordance with Section 5 of R.A. No. 12078, subject to the guidelines issued thereon and the usual accounting and auditing rules and regulations.

The BOC and the DA shall submit separate reports on the annual remittance and disbursement of funds to the Senate Committee on Agriculture, Food and Agrarian Reform, the House Committee on Agriculture and Food, the House Committee on Appropriations, and the Senate Committee on Finance.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

7. **Animal Competitiveness Enhancement Fund.** Of the amounts appropriated herein, Twenty Billion Pesos (P20,000,000,000) under the Animal Industry Development and Competitiveness Program shall be automatically credited to the SAGF constituted as the Animal Competitiveness Enhancement Fund (AnCEF) pursuant to R.A. No. 12308: *Provided,* That the amount thereof sourced from tariff collections from livestock, poultry, and dairy, as certified by the BOC, shall be comprehensively released directly to the implementing agencies, to be allocated and utilized in accordance with Section 16 of R.A. No. 12308, subject to the guidelines to be issued by the DA and existing budgeting, accounting, and auditing rules and regulations.

The implementing agencies shall annually report on their accomplishment to the Congressional Oversight Committee on Agricultural Fisheries Modernization (COCAFM).

Release of funds, not otherwise comprehensively released, shall be subject to the submission of a budget request and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

8. **Quick Response Fund.** The amount of One Billion Pesos (P1,000,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for: (i) provision of various production inputs for crops, livestock, and poultry; (ii) repair of production, post-production facilities, small-scale irrigation systems, equipment, and machinery; (iii) provision of other assistance in the form of cash for culled live animals, and fuel assistance to farmers, subject to guidelines issued by the DA; and (iv) provision of necessary tools and supplies directly used to mitigate the effects of an ongoing disaster, in order that the situation and living conditions of people in communities or areas affected by natural or human-induced calamities, epidemics, crises and catastrophes, which occurred in the last quarter of the immediately

preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and education initiatives, or any other purpose not authorized in this provision.

Utilization of the QRF shall be subject to DBM-OCD J.C. No. 2025-01 dated April 2, 2025, and such other guidelines as may be issued by the OCD and DBM.

9. **Agriculture and Fisheries Modernization Program.** The amount of One Hundred Eighty Three Billion Three Hundred Nineteen Million Three Hundred Thirty Eight Thousand Pesos (P183,319,338,000) appropriated under the DA and all its bureaus and offices shall be used in support of the programs and projects under the Agriculture and Fisheries Modernization Program (AFMP).

This amount shall be supplemented by specific appropriations in the budgets of the various implementing agencies of AFMP, as follows:

CHED	P	15,397,000
DAR		5,628,569,000
DTI		142,747,000
NDA		2,194,758,000
NIA		29,352,693,000
NFA		11,176,528,000
NTA		510,238,000
PCA		1,564,850,000
PCIC		4,500,000,000
PFDA		4,310,000,000
PhilRice		592,356,000
SRA		1,000,000,000
TOTAL	P	60,988,136,000

10. **National Programs of the Department of Agriculture.** The amount of Thirty Nine Billion Seven Hundred Nineteen Million Two Hundred Sixty Seven Thousand Pesos (39,719,267,000) appropriated herein for the National Programs for Rice, Corn, High Value Crops Development, Organic Agriculture, and Urban and Peri-Urban Agriculture shall be implemented with priority given to: (i) major rice, corn, high value crops-producing provinces, organic agriculture practicing provinces, and provinces with areas suitable for conversion to organic and urban and peri-urban agriculture; (ii) areas where the majority of the small farmers and fisherfolk registered under the Registry System for Basic Sectors in Agriculture (RSBSA) are located; and (iii) provinces or regions where the absolute number of poor farmers or fisherfolk and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

11. **Farm-to-Market Road Projects.** The amount of Nineteen Billion Six Hundred Twenty Eight Million One Hundred Thousand Pesos (P19,628,100,000) appropriated herein for Farm-to-Market Road (FMR) projects shall be used for the construction, improvement, rehabilitation, and repair of FMRs in accordance with the National FMR Network Plan (2023-2028). For this purpose, the DA through its Bureau of Agriculture and Fisheries Engineering (BAFE) and Regional Field Units (RFUs) shall undertake the planning and implementation of the program and may enter into a MOA with the DPWH, qualified LGUs or through Public Private Partnerships. The DA shall ensure that: (i) the FMR network plan shall include the scope of work, estimated length in kilometers, and specific location for each of the FMR projects, as well as a list of priority FMR projects, which must lead to arterial or secondary roads and key production areas; (ii) the detailed engineering design and program of works have passed technical review; (iii) prior to the procurement of any FMR project, the approved budget for the contract is subjected to cost validation by the DA-BAFE, taking into account prevailing market prices, standard unit costs, and site-specific conditions; and (iv) the FMRs implemented are properly geo-tagged.

The approved FMR network plan shall be regularly updated to prioritize: (i) major rice, corn, high value commercial crops, livestock, and fishery producing provinces; (ii) areas where the majority of small farmers and agrarian reform beneficiaries registered under the RSBSA are located; and (iii) provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

Upon completion of the construction, improvement, rehabilitation, and repair of FMRs, the DA shall turn over the management and ownership thereof to the LGUs concerned, which shall commit to shoulder the maintenance and repair costs.

Implementation of FMR projects shall be subject to DA A.O. No. 4 dated March 6, 2026 and such other guidelines as may be issued by the DA. The DA shall maintain and regularly update a publicly accessible online dashboard on its official website containing information on FMR projects, including but not limited to the project timeline and status of each project, location, list of contracts awarded and corresponding contractors, funding source, amounts obligated and disbursed, and such other relevant details as may be necessary to ensure transparency and accountability.

The DA-BAFE shall, within thirty (30) days after the end of each quarter, submit to the House Committee on Appropriations and the Senate Committee on Finance, a report on the status and implementation of FMR projects, including financial and physical accomplishments and issues affecting implementation.

The details of the FMR projects, including the coordinates, are provided in Volume I-B of this Act.

12. **Project Modification.** Project details, including but not limited to its description, physical target, station limits, coordinates, and reference points, authorized under this Act may be modified, adjusted, or refined prior to procurement, when warranted by detailed engineering, technical evaluation, site or geotechnical investigation, actual field conditions, or other engineering studies necessary for the proper and safe implementation of the project.

Such modification shall be subject to guidelines issued by the DA and appropriate supporting documents: *Provided,* That the modification shall remain consistent with the original nature, purpose, and intended infrastructure intervention of the project and shall be within the authorized appropriation; *Provided, further*, That no modification shall result in the duplication, overlapping, or double funding of projects, or the creation of a separate project not authorized under this Act; *Provided, furthermore*, That all modifications shall be properly documented, recorded in the DA project monitoring tools such as but not limited to transparency portal and multi-year planning schedule application, and made available for audit.

13. **Small-Scale Irrigation Projects.** The amount of Two Hundred Twenty Three Million One Hundred Forty Eight Thousand Pesos (P223,148,000) appropriated herein for the implementation of small-scale irrigation projects shall be used for the construction, restoration, improvement, or installation, of small-scale irrigation projects in accordance with the master plan approved by the DA.

Upon completion of the construction, restoration, improvement, or installation, of irrigation facilities, the DA shall turn over the management and ownership thereof to the LGUs or irrigator associations concerned, which shall commit to shoulder the maintenance and repair costs.

The DA, in coordination with the LGUs and irrigator's association, shall prioritize the following in the updating of the master plan: (i) major rice, corn, high value commercial crops producing provinces, and provinces with areas suitable for conversion to organic agriculture; (ii) areas where the majority of small farmers registered under the RSBSA are located; and (iii) provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the approved network plan, community of farmers and agrarian reform beneficiaries, small-scale irrigation projects to be constructed for the year with the corresponding budgetary allocation, status of implementation supported by pre-construction and post-construction geo-tagged photos, aid project evaluation and/or assessment reports are encoded in the Agricultural Bio-system Engineering Management Information System (ABEMIS) and posted on the DA website.

14. **Agricultural Machineries, Equipment, and Facilities.** The amount of Four Billion Thirty Million Three Hundred Fifty Nine Thousand Pesos (P4,030,359,000) appropriated herein for Agricultural Machineries, Equipment, and Facilities shall be used for the construction or rehabilitation of facilities and procurement of machineries and equipment.

Upon completion of the construction or rehabilitation of facilities and procurement of machineries and equipment, the DA shall turn over the management and ownership thereof to the LGUs or farmers or fisherfolk organizations concerned, which shall commit to shoulder maintenance, repair and operating costs.

The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the approved master plan, status of implementation, and project evaluation and/or assessment reports are encoded in the ABEMIS and posted on the DA website.

15. **Engineering and Administrative Overhead Expenses.** The DA is authorized to deduct engineering and administrative overhead (EAO) expenses not exceeding one percent (1%) of the project funds for small-scale irrigation projects, and other infrastructure projects costing more than One Million Pesos (P1,000,000).

The authorized EAO expenses shall be limited to: (i) administrative overhead including the hiring of individuals engaged as job orders or contracts of service or such other engagement of personnel without any employer-employee relationship; (ii) pre-construction activities such as topographic survey, and detailed engineering design, among others; (iii) construction project supervision, monitoring and project management; (iv) conduct of Constructors' Performance Evaluation System; and (v) testing, evaluation, and quality control. The EAO expenses shall be treated or booked-up as capitalized expenditures and form part of the project cost. Implementation of this provision shall be subject to DA-DBM J.M.C. No. 4 dated May 27, 2021, and such other guidelines as may be issued jointly by the DA and DBM.

Disbursements or expenditures by the DA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

16. **Rice-for-All Program.** The amount of Ten Billion Pesos (P10,000,000,000) appropriated herein for the Rice-for-All (RFA) Program shall be released directly to the Food Terminal, Inc. (FTI).

The amount shall be used for: (i) procurement of rice to be sold at affordable prices; (ii) logistics and nationwide distribution, including costs for warehouse leasing; and (iii) other operational expenses relative to the implementation, expansion, and monitoring of the RFA Program.

17. **Presidential Assistance for Farmers and Fisherfolk Program.** The amount of Ten Billion Pesos (P10,000,000,000) appropriated herein for the Presidential Assistance for Farmers and Fisherfolk Program (PAFFP) shall serve as a stand-by fund to be used for the provision of cash assistance to farmers and fisherfolk.

Implementation of this program shall be subject to the guidelines to be issued by the DA.

18. **Seed Buffer Stocking.** The amount of Nine Hundred Forty One Million Four Hundred Forty One Thousand Pesos (P941,441,000) appropriated herein under Production Support Services Sub-Program on Rice, Corn, and High Value Crops shall be used for the purchase of seeds for buffer stocking to ensure the availability of high quality seeds of rice, corn, and high value crops to be used in times of calamities and unforeseen events affecting the production. In the distribution of seeds, the DA shall prioritize major rice, corn, and high value crops producing provinces in geographically isolated and disadvantaged areas (GIDA), as well as those affected by the typhoons and natural calamities.

19. **Resilience of Agricultural Communities.** The DA shall endeavor to increase the resilience of agricultural communities through the implementation of disaster-resilient agricultural infrastructure projects, and the distribution and development of seeds which are optimally adaptive to present and future climate conditions.

The DA shall also conduct seminars and trainings for LGUs and farmers on the importance of water catchments and organic farming approaches, among the other elements of sustainable land use.

20. **Reporting and Posting Requirements.** The DA shall submit quarterly reports on its financial and physical accomplishments through the Unified Reporting System (URS) or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the Budget and Treasury Management System (BTMS), within thirty (30) days after the end of every quarter.

Likewise, the DA shall post said reports on its website.

The DA shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

21. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 966,436,000	P 1,152,509,000	P 480,729,000	P 2,599,674,000
National Capital Region (NCR)	450,423,000	538,154,000	123,686,000	1,112,263,000
Central Office	280,617,000	327,419,000	67,850,000	675,886,000
Agricultural Training Institute	24,834,000	17,116,000	22,658,000	64,608,000
Bureau of Agricultural and Fisheries Engineering	17,736,000	45,733,000		63,469,000
Bureau of Agricultural Research	12,738,000	11,764,000	3,178,000	27,680,000
Bureau of Animal Industry	67,180,000	61,598,000		128,778,000
Bureau of Plant Industry	25,824,000	57,192,000		83,016,000
Bureau of Soils and Water Management	21,494,000	17,332,000	30,000,000	68,826,000
Region I - Ilocos	33,860,000	30,481,000	9,772,000	74,113,000
Regional Field Unit - I	33,860,000	30,481,000	9,772,000	74,113,000
Cordillera Administrative Region (CAR)	32,186,000	22,585,000		54,771,000
Regional Field Unit - CAR	32,186,000	22,585,000		54,771,000
Region II - Cagayan Valley	33,127,000	51,775,000	4,258,000	89,160,000
Regional Field Unit - II	33,127,000	51,775,000	4,258,000	89,160,000
Region III - Central Luzon	32,395,000	49,422,000	9,707,000	91,524,000
Regional Field Unit - III	32,395,000	49,422,000	9,707,000	91,524,000
Region IVA - CALABARZON	31,876,000	33,845,000	9,000,000	74,721,000
Regional Field Unit - IVA	31,876,000	33,845,000	9,000,000	74,721,000
Region IVB - MIMAROPA	33,129,000	37,468,000	13,468,000	84,065,000
Regional Field Unit - IVB	33,129,000	37,468,000	13,468,000	84,065,000
Region V - Bicol	48,043,000	39,054,000	11,000,000	98,097,000
Regional Field Unit - V	48,043,000	39,054,000	11,000,000	98,097,000

Region VI - Western Visayas	30,640,000	36,333,000	9,180,000	76,153,000
Regional Field Unit - VI	30,640,000	36,333,000	9,180,000	76,153,000
Negros Island Region (NIR)		37,050,000		37,050,000
Regional Field Unit - NIR		37,050,000		37,050,000
Region VII - Central Visayas	33,699,000	31,610,000	3,000,000	68,309,000
Regional Field Unit - VII	33,699,000	31,610,000	3,000,000	68,309,000
Region VIII - Eastern Visayas	32,546,000	45,344,000	25,908,000	103,798,000
Regional Field Unit - VIII	32,546,000	45,344,000	25,908,000	103,798,000
Region IX - Zamboanga Peninsula	42,888,000	83,879,000	84,550,000	211,317,000
Philippine Rubber Research Institute	7,695,000	20,558,000	56,050,000	84,303,000
Regional Field Unit - IX	35,193,000	63,321,000	28,500,000	127,014,000
Region X - Northern Mindanao	37,296,000	41,110,000		78,406,000
Regional Field Unit - X	37,296,000	41,110,000		78,406,000
Region XI - Davao	31,496,000	25,031,000	15,000,000	71,527,000
Regional Field Unit - XI	31,496,000	25,031,000	15,000,000	71,527,000
Region XII - SOCCSKSARGEN	33,971,000	25,305,000	1,200,000	60,476,000
Regional Field Unit - XII	33,971,000	25,305,000	1,200,000	60,476,000
Region XIII - Caraga	28,861,000	24,063,000	161,000,000	213,924,000
Regional Field Unit - XIII	28,861,000	24,063,000	161,000,000	213,924,000
Administration of Personnel Benefits	140,599,000			140,599,000
National Capital Region (NCR)	63,438,000			63,438,000
Central Office	16,010,000			16,010,000
Agricultural Training Institute	2,614,000			2,614,000
Bureau of Agricultural Research	654,000			654,000
Bureau of Animal Industry	19,833,000			19,833,000
Bureau of Plant Industry	13,510,000			13,510,000
Bureau of Soils and Water Management	10,817,000			10,817,000
Regional I - Ilocos	4,747,000			4,747,000
Regional Field Unit - I	4,747,000			4,747,000

Cordillera Administrative Region (CAR)	2,191,000			2,191,000	
Regional Field Unit - CAR	2,191,000			2,191,000	
Region II - Cagayan Valley	6,699,000			6,699,000	
Regional Field Unit - II	6,699,000			6,699,000	
Region III - Central Luzon	7,984,000			7,984,000	
Regional Field Unit - III	7,984,000			7,984,000	
Region IVA - CALABARZON	9,616,000			9,616,000	
Regional Field Unit - IVA	9,616,000			9,616,000	
Region IVB - MIMAROPA	5,144,000			5,144,000	
Regional Field Unit - IVB	5,144,000			5,144,000	
Region V - Bicol	4,479,000			4,479,000	
Regional Field Unit - V	4,479,000			4,479,000	
Region VI - Western Visayas	156,000			156,000	
Regional Field Unit - VI	156,000			156,000	
Region VII - Central Visayas	12,029,000			12,029,000	
Regional Field Unit - VII	12,029,000			12,029,000	
Region VIII - Eastern Visayas	5,732,000			5,732,000	
Regional Field Unit - VIII	5,732,000			5,732,000	
Region IX - Zamboanga Peninsula	9,926,000			9,926,000	
Regional Field Unit - IX	9,926,000			9,926,000	
Region X - Northern Mindanao	2,841,000			2,841,000	
Regional Field Unit - X	2,841,000			2,841,000	
Region XI - Davao	2,473,000			2,473,000	
Regional Field Unit - XI	2,473,000			2,473,000	
Region XII - SOCCSKSARGEN	379,000			379,000	
Regional Field Unit - XII	379,000			379,000	
Region XIII - Caraga	2,765,000			2,765,000	
Regional Field Unit - XIII	2,765,000			2,765,000	
Sub-total, General Administration and Support	1,107,035,000	1,152,509,000	480,729,000	2,740,273,000	

Support to Operations					
Planning and Policy Formulation for Soil and Water Resources Conservation, Management and Development	153,050,000	90,439,000		243,489,000	
National Capital Region (NCR)	153,050,000	90,439,000		243,489,000	
Bureau of Soils and Water Management	153,050,000	90,439,000		243,489,000	
Coordination of Agricultural Research	30,071,000	6,404,000		36,475,000	
National Capital Region (NCR)	30,071,000	6,404,000		36,475,000	
Bureau of Agricultural Research	30,071,000	6,404,000		36,475,000	
Information and Communication Technology (ICT) Management Support	41,066,000	204,126,000	44,557,000	289,749,000	
National Capital Region (NCR)	41,066,000	150,475,000	15,152,000	206,693,000	
Central Office	41,066,000	120,744,000	10,152,000	171,962,000	
Agricultural Training Institute		2,911,000	1,000,000	3,911,000	
Bureau of Agricultural and Fisheries Engineering		2,911,000	1,000,000	3,911,000	
Bureau of Agricultural Research		2,611,000	1,000,000	3,611,000	
Bureau of Animal Industry		15,876,000		15,876,000	
Bureau of Plant Industry		2,811,000	1,000,000	3,811,000	
Bureau of Soils and Water Management		2,611,000	1,000,000	3,611,000	
Region I - Ilocos		4,194,000	1,807,000	6,001,000	
Regional Field Unit - I		4,194,000	1,807,000	6,001,000	
Cordillera Administrative Region (CAR)		3,211,000	2,084,000	5,295,000	
Regional Field Unit - CAR		3,211,000	2,084,000	5,295,000	
Region II - Cagayan Valley		3,010,000	2,609,000	5,619,000	
Regional Field Unit - II		3,010,000	2,609,000	5,619,000	
Region III - Central Luzon		3,325,000	2,172,000	5,497,000	
Regional Field Unit - III		3,325,000	2,172,000	5,497,000	
Region IVA - CALABARZON		3,239,000	1,686,000	4,925,000	
Regional Field Unit - IVA		3,239,000	1,686,000	4,925,000	
Region IVB - MIMAROPA		3,196,000	1,504,000	4,700,000	
Regional Field Unit - IVB		3,196,000	1,504,000	4,700,000	

Region V - Bicol		3,010,000	2,410,000	5,420,000	
Regional Field Unit - V		3,010,000	2,410,000	5,420,000	
Region VI - Western Visayas		3,182,000	1,763,000	4,945,000	
Regional Field Unit - VI		3,182,000	1,763,000	4,945,000	
Negros Island Region (NIR)		3,277,000	1,564,000	4,841,000	
Regional Field Unit - NIR		3,277,000	1,564,000	4,841,000	
Region VII - Central Visayas		3,231,000	1,564,000	4,795,000	
Regional Field Unit - VII		3,231,000	1,564,000	4,795,000	
Region VIII - Eastern Visayas		2,810,000	1,200,000	4,010,000	
Regional Field Unit - VIII		2,810,000	1,200,000	4,010,000	
Region IX - Zamboanga Peninsula		5,693,000	2,564,000	8,257,000	
Philippine Rubber Research Institute		2,611,000	1,000,000	3,611,000	
Regional Field Unit - IX		3,082,000	1,564,000	4,646,000	
Region X - Northern Mindanao		3,153,000	1,807,000	4,960,000	
Regional Field Unit - X		3,153,000	1,807,000	4,960,000	
Region XI - Davao		3,110,000	1,200,000	4,310,000	
Regional Field Unit - XI		3,110,000	1,200,000	4,310,000	
Region XII - SOCCSKSARGEN		3,057,000	1,564,000	4,621,000	
Regional Field Unit - XII		3,057,000	1,564,000	4,621,000	
Region XIII - Caraga		2,953,000	1,907,000	4,860,000	
Regional Field Unit - XIII		2,953,000	1,907,000	4,860,000	
Public Information Services	13,342,000	36,620,000	13,975,000	63,937,000	
National Capital Region (NCR)	13,342,000	14,924,000	3,290,000	31,556,000	
Central Office	13,342,000	14,924,000	3,290,000	31,556,000	
Region I - Ilocos		3,140,000		3,140,000	
Regional Field Unit - I		3,140,000		3,140,000	
Cordillera Administrative Region (CAR)		1,287,000		1,287,000	
Regional Field Unit - CAR		1,287,000		1,287,000	
Region II - Cagayan Valley		1,711,000		1,711,000	
Regional Field Unit - II		1,711,000		1,711,000	

Region III - Central Luzon		1,405,000	6,575,000	7,980,000	
Regional Field Unit - III		1,405,000	6,575,000	7,980,000	
Region IVA - CALABARZON		2,220,000		2,220,000	
Regional Field Unit - IVA		2,220,000		2,220,000	
Region IVB - MIMAROPA		1,035,000		1,035,000	
Regional Field Unit - IVB		1,035,000		1,035,000	
Region V - Bicol		1,289,000	970,000	2,259,000	
Regional Field Unit - V		1,289,000	970,000	2,259,000	
Region VI - Western Visayas		1,125,000	1,500,000	2,625,000	
Regional Field Unit - VI		1,125,000	1,500,000	2,625,000	
Negros Island Region (NIR)		500,000		500,000	
Regional Field Unit - NIR		500,000		500,000	
Region VII - Central Visayas		2,149,000		2,149,000	
Regional Field Unit - VII		2,149,000		2,149,000	
Region VIII - Eastern Visayas		1,453,000		1,453,000	
Regional Field Unit - VIII		1,453,000		1,453,000	
Region IX - Zamboanga Peninsula		1,133,000		1,133,000	
Regional Field Unit - IX		1,133,000		1,133,000	
Region X - Northern Mindanao		636,000	340,000	976,000	
Regional Field Unit - X		636,000	340,000	976,000	
Region XI - Davao		587,000	1,300,000	1,887,000	
Regional Field Unit - XI		587,000	1,300,000	1,887,000	
Region XII - SOCCSKSARGEN		1,526,000		1,526,000	
Regional Field Unit - XII		1,526,000		1,526,000	
Region XIII - Caraga		500,000		500,000	
Regional Field Unit - XIII		500,000		500,000	
Development of Organizational Policies, Plans and Procedures	211,415,000	723,131,000	405,000	934,951,000	
National Capital Region (NCR)	60,791,000	256,553,000		317,344,000	
Central Office	60,791,000	256,553,000		317,344,000	

Region I - Ilocos	10,996,000	23,066,000		34,062,000	
Regional Field Unit - I	10,996,000	23,066,000		34,062,000	
Cordillera Administrative Region (CAR)	10,566,000	28,423,000		38,989,000	
Regional Field Unit - CAR	10,566,000	28,423,000		38,989,000	
Region II - Cagayan Valley	8,905,000	31,056,000		39,961,000	
Regional Field Unit - II	8,905,000	31,056,000		39,961,000	
Region III - Central Luzon	10,862,000	41,883,000	205,000	52,950,000	
Regional Field Unit - III	10,862,000	41,883,000	205,000	52,950,000	
Region IVA - CALABARZON	10,823,000	39,196,000		50,019,000	
Regional Field Unit - IVA	10,823,000	39,196,000		50,019,000	
Region IVB - MIMAROPA	9,636,000	26,836,000		36,472,000	
Regional Field Unit - IVB	9,636,000	26,836,000		36,472,000	
Region V - Bicol	8,236,000	30,579,000		38,815,000	
Regional Field Unit - V	8,236,000	30,579,000		38,815,000	
Region VI - Western Visayas	10,488,000	27,666,000		38,154,000	
Regional Field Unit - VI	10,488,000	27,666,000		38,154,000	
Negros Island Region (NIR)		20,626,000		20,626,000	
Regional Field Unit - NIR		20,626,000		20,626,000	
Region VII - Central Visayas	10,897,000	35,257,000		46,154,000	
Regional Field Unit - VII	10,897,000	35,257,000		46,154,000	
Region VIII - Eastern Visayas	10,032,000	24,842,000		34,874,000	
Regional Field Unit - VIII	10,032,000	24,842,000		34,874,000	
Region IX - Zamboanga Peninsula	8,154,000	30,176,000		38,330,000	
Regional Field Unit - IX	8,154,000	30,176,000		38,330,000	
Region X - Northern Mindanao	10,858,000	24,385,000	200,000	35,443,000	
Regional Field Unit - X	10,858,000	24,385,000	200,000	35,443,000	
Region XI - Davao	9,633,000	27,408,000		37,041,000	
Regional Field Unit - XI	9,633,000	27,408,000		37,041,000	

Region XII - SOCCSKSARGEN	10,113,000	27,581,000		37,694,000	
Regional Field Unit - XII	10,113,000	27,581,000		37,694,000	
Region XIII - Caraga	10,425,000	27,598,000		38,023,000	
Regional Field Unit - XIII	10,425,000	27,598,000		38,023,000	
International Affairs Coordination and Liaisoning	79,688,000	70,646,000		150,334,000	
National Capital Region (NCR)	79,688,000	70,646,000		150,334,000	
Central Office	79,688,000	70,646,000		150,334,000	
Operation and Maintenance of the Integrated Laboratories	338,020,000	867,078,000	615,146,000	1,820,244,000	
National Capital Region (NCR)		420,000,000	5,000,000	425,000,000	
Bureau of Soils and Water Management		420,000,000	5,000,000	425,000,000	
Region I - Ilocos	25,284,000	20,976,000	4,150,000	50,410,000	
Regional Field Unit - I	25,284,000	20,976,000	4,150,000	50,410,000	
Cordillera Administrative Region (CAR)	16,442,000	16,954,000	20,445,000	53,841,000	
Regional Field Unit - CAR	16,442,000	16,954,000	20,445,000	53,841,000	
Region II - Cagayan Valley	22,428,000	56,719,000		79,147,000	
Regional Field Unit - II	22,428,000	56,719,000		79,147,000	
Region III - Central Luzon	28,585,000	31,515,000	95,465,000	155,565,000	
Regional Field Unit - III	28,585,000	31,515,000	95,465,000	155,565,000	
Region IVA - CALABARZON	30,106,000	27,068,000	24,783,000	81,957,000	
Regional Field Unit - IVA	30,106,000	27,068,000	24,783,000	81,957,000	
Region IVB - MIMAROPA	13,311,000	17,411,000	22,826,000	53,548,000	
Regional Field Unit - IVB	13,311,000	17,411,000	22,826,000	53,548,000	
Region V - Bicol	15,688,000	54,599,000	35,710,000	105,997,000	
Regional Field Unit - V	15,688,000	54,599,000	35,710,000	105,997,000	
Region VI - Western Visayas	25,176,000	21,781,000	5,500,000	52,457,000	
Regional Field Unit - VI	25,176,000	21,781,000	5,500,000	52,457,000	
Negros Island Region (NIR)		34,725,000		34,725,000	
Regional Field Unit - NIR		34,725,000		34,725,000	

Region VII - Central Visayas	27,111,000	20,935,000		48,046,000
Regional Field Unit - VII	27,111,000	20,935,000		48,046,000
Region VIII - Eastern Visayas	21,901,000	17,080,000	24,342,000	63,323,000
Regional Field Unit - VIII	21,901,000	17,080,000	24,342,000	63,323,000
Region IX - Zamboanga Peninsula	27,496,000	36,868,000	44,750,000	109,114,000
Regional Field Unit - IX	27,496,000	36,868,000	44,750,000	109,114,000
Region X - Northern Mindanao	21,586,000	28,999,000		50,585,000
Regional Field Unit - X	21,586,000	28,999,000		50,585,000
Region XI - Davao	18,857,000	26,973,000		45,830,000
Regional Field Unit - XI	18,857,000	26,973,000		45,830,000
Region XII - SOCCSKSARGEN	21,997,000	17,680,000	332,175,000	371,852,000
Regional Field Unit - XII	21,997,000	17,680,000	332,175,000	371,852,000
Region XIII - Caraga	22,052,000	16,795,000		38,847,000
Regional Field Unit - XIII	22,052,000	16,795,000		38,847,000
Field Program Management Activities	411,061,000	2,426,982,000	2,918,000	2,840,961,000
National Capital Region (NCR)	169,627,000	894,358,000	250,000	1,064,235,000
Central Office	35,259,000	787,396,000	250,000	822,905,000
Agricultural Training Institute		10,950,000		10,950,000
Bureau of Agricultural Research		7,045,000		7,045,000
Bureau of Animal Industry		54,387,000		54,387,000
Bureau of Plant Industry	134,368,000	31,131,000		165,499,000
Bureau of Soils and Water Management		3,449,000		3,449,000
Region I - Ilocos		73,969,000		73,969,000
Regional Field Unit - I		73,969,000		73,969,000
Cordillera Administrative Region (CAR)	5,238,000	97,529,000	620,000	103,387,000
Regional Field Unit - CAR	5,238,000	97,529,000	620,000	103,387,000
Region II - Cagayan Valley	22,631,000	123,735,000		146,366,000
Regional Field Unit - II	22,631,000	123,735,000		146,366,000

Region III - Central Luzon		121,324,000		121,324,000
Regional Field Unit - III		121,324,000		121,324,000
Region IVA - CALABARZON	33,513,000	89,666,000		123,179,000
Regional Field Unit - IVA	33,513,000	89,666,000		123,179,000
Region IVB - MIMAROPA		106,466,000		106,466,000
Regional Field Unit - IVB		106,466,000		106,466,000
Region V - Bicol	19,871,000	121,669,000	136,000	141,676,000
Regional Field Unit - V	19,871,000	121,669,000	136,000	141,676,000
Region VI - Western Visayas	27,598,000	96,267,000		123,865,000
Regional Field Unit - VI	27,598,000	96,267,000		123,865,000
Negros Island Region (NIR)		60,464,000		60,464,000
Regional Field Unit - NIR		60,464,000		60,464,000
Region VII - Central Visayas	22,452,000	77,813,000	568,000	100,833,000
Regional Field Unit - VII	22,452,000	77,813,000	568,000	100,833,000
Region VIII - Eastern Visayas	17,290,000	93,286,000	350,000	110,926,000
Regional Field Unit - VIII	17,290,000	93,286,000	350,000	110,926,000
Region IX - Zamboanga Peninsula		101,874,000	570,000	102,444,000
Regional Field Unit - IX		101,874,000	570,000	102,444,000
Region X - Northern Mindanao	24,858,000	105,134,000	200,000	130,192,000
Regional Field Unit - X	24,858,000	105,134,000	200,000	130,192,000
Region XI - Davao	23,529,000	84,647,000		108,176,000
Regional Field Unit - XI	23,529,000	84,647,000		108,176,000
Region XII - SOCCSKSARGEN	21,656,000	96,091,000	224,000	117,971,000
Regional Field Unit - XII	21,656,000	96,091,000	224,000	117,971,000
Region XIII - Caraga	22,798,000	82,690,000		105,488,000
Regional Field Unit - XIII	22,798,000	82,690,000		105,488,000
Quick Response Fund		1,000,000,000		1,000,000,000
National Capital Region (NCR)		1,000,000,000		1,000,000,000
Central Office		1,000,000,000		1,000,000,000

Agriculture and Fishery Engineering Support Activities	292,066,000	168,317,000	460,383,000
National Capital Region (NCR)	26,849,000	23,429,000	50,278,000
Bureau of Agricultural and Fisheries Engineering	26,849,000	23,429,000	50,278,000
Region I - Ilocos	16,873,000	9,122,000	25,995,000
Regional Field Unit - I	16,873,000	9,122,000	25,995,000
Cordillera Administrative Region (CAR)	12,502,000	9,466,000	21,968,000
Regional Field Unit - CAR	12,502,000	9,466,000	21,968,000
Region II - Cagayan Valley	20,209,000	10,446,000	30,655,000
Regional Field Unit - II	20,209,000	10,446,000	30,655,000
Region III - Central Luzon	19,335,000	10,089,000	29,424,000
Regional Field Unit - III	19,335,000	10,089,000	29,424,000
Region IVA - CALABARZON	22,683,000	10,401,000	33,084,000
Regional Field Unit - IVA	22,683,000	10,401,000	33,084,000
Region IVB - MIMAROPA	15,257,000	9,271,000	24,528,000
Regional Field Unit - IVB	15,257,000	9,271,000	24,528,000
Region V - Bicol	17,990,000	10,446,000	28,436,000
Regional Field Unit - V	17,990,000	10,446,000	28,436,000
Region VI - Western Visayas	18,254,000	9,119,000	27,373,000
Regional Field Unit - VI	18,254,000	9,119,000	27,373,000
Negros Island Region (NIR)		5,314,000	5,314,000
Regional Field Unit - NIR		5,314,000	5,314,000
Region VII - Central Visayas	13,155,000	5,599,000	18,754,000
Regional Field Unit - VII	13,155,000	5,599,000	18,754,000
Region VIII - Eastern Visayas	17,109,000	9,440,000	26,549,000
Regional Field Unit - VIII	17,109,000	9,440,000	26,549,000
Region IX - Zamboanga Peninsula	14,657,000	8,519,000	23,176,000
Regional Field Unit - IX	14,657,000	8,519,000	23,176,000
Region X - Northern Mindanao	19,605,000	9,741,000	29,346,000
Regional Field Unit - X	19,605,000	9,741,000	29,346,000

Region XI - Davao	19,453,000	9,908,000	29,361,000	
Regional Field Unit - XI	19,453,000	9,908,000	29,361,000	
Region XII - SOCCSKSARGEN	19,515,000	8,509,000	28,024,000	
Regional Field Unit - XII	19,515,000	8,509,000	28,024,000	
Region XIII - Caraga	18,620,000	9,498,000	28,118,000	
Regional Field Unit - XIII	18,620,000	9,498,000	28,118,000	
Food Laboratory Testing Support Activities	64,965,000	27,976,000	92,941,000	
National Capital Region (NCR)	64,965,000	27,976,000	92,941,000	
Central Office	64,965,000	27,976,000	92,941,000	
Agriculture and Fishery Surveillance Support Activities		193,233,000	193,233,000	
National Capital Region (NCR)		193,233,000	193,233,000	
Central Office		193,233,000	193,233,000	
Disaster Risk Reduction Management Support Activities		117,864,000	117,864,000	
National Capital Region (NCR)		30,000,000	30,000,000	
Central Office		30,000,000	30,000,000	
Region I - Ilocos		7,194,000	7,194,000	
Regional Field Unit - I		7,194,000	7,194,000	
Cordillera Administrative Region (CAR)		4,291,000	4,291,000	
Regional Field Unit - CAR		4,291,000	4,291,000	
Region II - Cagayan Valley		5,169,000	5,169,000	
Regional Field Unit - II		5,169,000	5,169,000	
Region III - Central Luzon		5,367,000	5,367,000	
Regional Field Unit - III		5,367,000	5,367,000	
Region IVA - CALABARZON		5,084,000	5,084,000	
Regional Field Unit - IVA		5,084,000	5,084,000	
Region IVB - MIMAROPA		6,901,000	6,901,000	
Regional Field Unit - IVB		6,901,000	6,901,000	
Region V - Bicol		4,782,000	4,782,000	
Regional Field Unit - V		4,782,000	4,782,000	

Region VI - Western Visayas		6,512,000		6,512,000
Regional Field Unit - VI		6,512,000		6,512,000
Negros Island Region (NIR)		4,281,000		4,281,000
Regional Field Unit - NIR		4,281,000		4,281,000
Region VII - Central Visayas		3,283,000		3,283,000
Regional Field Unit - VII		3,283,000		3,283,000
Region VIII - Eastern Visayas		5,269,000		5,269,000
Regional Field Unit - VIII		5,269,000		5,269,000
Region IX - Zamboanga Peninsula		6,359,000		6,359,000
Regional Field Unit - IX		6,359,000		6,359,000
Region X - Northern Mindanao		5,999,000		5,999,000
Regional Field Unit - X		5,999,000		5,999,000
Region XI - Davao		7,199,000		7,199,000
Regional Field Unit - XI		7,199,000		7,199,000
Region XII - SOCCSKSARGEN		5,367,000		5,367,000
Regional Field Unit - XII		5,367,000		5,367,000
Region XIII - Caraga		4,807,000		4,807,000
Regional Field Unit - XIII		4,807,000		4,807,000
Modernization and Strengthening of Production and Research Facilities	702,530,000	1,010,644,000	1,154,517,000	2,867,691,000
National Capital Region (NCR)	64,276,000	221,773,000	346,573,000	632,622,000
Bureau of Animal Industry	28,332,000	101,775,000		130,107,000
Bureau of Plant Industry	35,944,000	111,458,000	346,573,000	493,975,000
Bureau of Soils and Water Management		8,540,000		8,540,000
Region I - Ilocos	26,352,000	60,428,000	20,740,000	107,520,000
Regional Field Unit - I	26,352,000	60,428,000	20,740,000	107,520,000
Cordillera Administrative Region (CAR)	49,174,000	38,895,000	175,000,000	263,069,000
Regional Field Unit - CAR	49,174,000	38,895,000	175,000,000	263,069,000

Region II - Cagayan Valley	55,112,000	54,343,000	37,759,000	147,214,000
Regional Field Unit - II	55,112,000	54,343,000	37,759,000	147,214,000
Region III - Central Luzon	53,162,000	31,339,000	47,000,000	131,501,000
Regional Field Unit - III	53,162,000	31,339,000	47,000,000	131,501,000
Region IVA - CALABARZON	42,685,000	56,149,000	84,150,000	182,984,000
Regional Field Unit - IVA	42,685,000	56,149,000	84,150,000	182,984,000
Region IVB - MIMAROPA	49,323,000	58,216,000	110,775,000	218,314,000
Regional Field Unit - IVB	49,323,000	58,216,000	110,775,000	218,314,000
Region V - Bicol	50,271,000	56,602,000	18,080,000	124,953,000
Regional Field Unit - V	50,271,000	56,602,000	18,080,000	124,953,000
Region VI - Western Visayas	53,425,000	43,253,000	90,200,000	186,878,000
Regional Field Unit - VI	53,425,000	43,253,000	90,200,000	186,878,000
Negros Island Region (NIR)		41,209,000	16,500,000	57,709,000
Regional Field Unit - NIR		41,209,000	16,500,000	57,709,000
Region VII - Central Visayas	61,636,000	42,369,000	24,500,000	128,505,000
Regional Field Unit - VII	61,636,000	42,369,000	24,500,000	128,505,000
Region VIII - Eastern Visayas	38,653,000	63,502,000	14,500,000	116,655,000
Regional Field Unit - VIII	38,653,000	63,502,000	14,500,000	116,655,000
Region IX - Zamboanga Peninsula	79,687,000	101,515,000	30,100,000	211,302,000
Philippine Rubber Research Institute	18,396,000	24,638,000		43,034,000
Regional Field Unit - IX	61,291,000	76,877,000	30,100,000	168,268,000
Region X - Northern Mindanao	38,190,000	42,426,000	3,720,000	84,336,000
Regional Field Unit - X	38,190,000	42,426,000	3,720,000	84,336,000
Region XI - Davao	30,807,000	44,231,000	57,870,000	132,908,000
Regional Field Unit - XI	30,807,000	44,231,000	57,870,000	132,908,000
Region XII - SOCCSKSARGEN	9,777,000	30,479,000	60,550,000	100,806,000
Regional Field Unit - XII	9,777,000	30,479,000	60,550,000	100,806,000
Region XIII - Caraga		23,915,000	16,500,000	40,415,000
Regional Field Unit - XIII		23,915,000	16,500,000	40,415,000
Sub-total, Support to Operations	2,337,274,000	6,943,460,000	1,831,518,000	11,112,252,000

Operations					
TECHNICAL AND SUPPORT SERVICES PROGRAM	763,812,000	37,970,081,000	333,691,000	39,067,584,000	
PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM		30,135,527,000	123,713,000	30,259,240,000	
PSS on the National Rice Program		26,122,709,000		26,122,709,000	
National Capital Region (NCR)		1,012,696,000		1,012,696,000	
Central Office		843,339,000		843,339,000	
Bureau of Plant Industry		162,147,000		162,147,000	
Bureau of Soils and Water Management		7,210,000		7,210,000	
Region I - Ilocos		3,143,251,000		3,143,251,000	
Regional Field Unit - I		3,143,251,000		3,143,251,000	
Cordillera Administrative Region (CAR)		398,033,000		398,033,000	
Regional Field Unit - CAR		398,033,000		398,033,000	
Region II - Cagayan Valley		4,534,719,000		4,534,719,000	
Regional Field Unit - II		4,534,719,000		4,534,719,000	
Region III - Central Luzon		5,153,526,000		5,153,526,000	
Regional Field Unit - III		5,153,526,000		5,153,526,000	
Region IVA - CALABARZON		377,884,000		377,884,000	
Regional Field Unit - IVA		377,884,000		377,884,000	
Region IVB - MIMAROPA		1,746,728,000		1,746,728,000	
Regional Field Unit - IVB		1,746,728,000		1,746,728,000	
Region V - Bicol		1,517,326,000		1,517,326,000	
Regional Field Unit - V		1,517,326,000		1,517,326,000	
Region VI - Western Visayas		1,976,261,000		1,976,261,000	
Regional Field Unit - VI		1,976,261,000		1,976,261,000	
Negros Island Region (NIR)		604,043,000		604,043,000	
Regional Field Unit - NIR		604,043,000		604,043,000	
Region VII - Central Visayas		474,370,000		474,370,000	
Regional Field Unit - VII		474,370,000		474,370,000	

Region VIII - Eastern Visayas	953,562,000		953,562,000
Regional Field Unit - VIII	953,562,000		953,562,000
Region IX - Zamboanga Peninsula	765,712,000		765,712,000
Regional Field Unit - IX	765,712,000		765,712,000
Region X - Northern Mindanao	684,785,000		684,785,000
Regional Field Unit - X	684,785,000		684,785,000
Region XI - Davao	665,649,000		665,649,000
Regional Field Unit - XI	665,649,000		665,649,000
Region XII - SOCCSKSARGEN	1,517,450,000		1,517,450,000
Regional Field Unit - XII	1,517,450,000		1,517,450,000
Region XIII - Caraga	596,714,000		596,714,000
Regional Field Unit - XIII	596,714,000		596,714,000
PSS on the National Corn Program	2,782,828,000	2,620,000	2,785,448,000
National Capital Region (NCR)	8,926,000		8,926,000
Bureau of Plant Industry	8,926,000		8,926,000
Region I - Ilocos	164,775,000		164,775,000
Regional Field Unit - I	164,775,000		164,775,000
Cordillera Administrative Region (CAR)	141,576,000		141,576,000
Regional Field Unit - CAR	141,576,000		141,576,000
Region II - Cagayan Valley	254,355,000		254,355,000
Regional Field Unit - II	254,355,000		254,355,000
Region III - Central Luzon	133,650,000		133,650,000
Regional Field Unit - III	133,650,000		133,650,000
Region IVA - CALABARZON	77,525,000		77,525,000
Regional Field Unit - IVA	77,525,000		77,525,000
Region IVB - MIMAROPA	119,599,000		119,599,000
Regional Field Unit - IVB	119,599,000		119,599,000
Region V - Bicol	217,611,000		217,611,000
Regional Field Unit - V	217,611,000		217,611,000

Region VI - Western Visayas	122,178,000	530,000	122,708,000
Regional Field Unit - VI	122,178,000	530,000	122,708,000
Negros Island Region (NIR)	123,108,000		123,108,000
Regional Field Unit - NIR	123,108,000		123,108,000
Region VII - Central Visayas	43,107,000		43,107,000
Regional Field Unit - VII	43,107,000		43,107,000
Region VIII - Eastern Visayas	57,263,000		57,263,000
Regional Field Unit - VIII	57,263,000		57,263,000
Region IX - Zamboanga Peninsula	140,477,000	2,090,000	142,567,000
Regional Field Unit - IX	140,477,000	2,090,000	142,567,000
Region X - Northern Mindanao	499,037,000		499,037,000
Regional Field Unit - X	499,037,000		499,037,000
Region XI - Davao	105,617,000		105,617,000
Regional Field Unit - XI	105,617,000		105,617,000
Region XII - SOCCSKSARGEN	448,948,000		448,948,000
Regional Field Unit - XII	448,948,000		448,948,000
Region XIII - Caraga	125,076,000		125,076,000
Regional Field Unit - XIII	125,076,000		125,076,000
PSS on the National High-Value Crops Development Program	920,673,000	1,500,000	922,173,000
National Capital Region (NCR)	51,457,000	1,500,000	52,957,000
Bureau of Plant Industry	51,457,000	1,500,000	52,957,000
Region I - Ilocos	120,039,000		120,039,000
Regional Field Unit - I	120,039,000		120,039,000
Cordillera Administrative Region (CAR)	60,030,000		60,030,000
Regional Field Unit - CAR	60,030,000		60,030,000
Region II - Cagayan Valley	109,042,000		109,042,000
Regional Field Unit - II	109,042,000		109,042,000
Region III - Central Luzon	111,234,000		111,234,000
Regional Field Unit - III	111,234,000		111,234,000

Region IVA - CALABARZON	58,330,000		58,330,000
Regional Field Unit - IVA	58,330,000		58,330,000
Region IVB - MIMAROPA	52,932,000		52,932,000
Regional Field Unit - IVB	52,932,000		52,932,000
Region V - Bicol	51,803,000		51,803,000
Regional Field Unit - V	51,803,000		51,803,000
Region VI - Western Visayas	47,475,000		47,475,000
Regional Field Unit - VI	47,475,000		47,475,000
Negros Island Region (NIR)	17,668,000		17,668,000
Regional Field Unit - NIR	17,668,000		17,668,000
Region VII - Central Visayas	36,926,000		36,926,000
Regional Field Unit - VII	36,926,000		36,926,000
Region VIII - Eastern Visayas	47,521,000		47,521,000
Regional Field Unit - VIII	47,521,000		47,521,000
Region IX - Zamboanga Peninsula	40,213,000		40,213,000
Regional Field Unit - IX	40,213,000		40,213,000
Region X - Northern Mindanao	33,625,000		33,625,000
Regional Field Unit - X	33,625,000		33,625,000
Region XI - Davao	35,173,000		35,173,000
Regional Field Unit - XI	35,173,000		35,173,000
Region XII - SOCCSKSARGEN	23,515,000		23,515,000
Regional Field Unit - XII	23,515,000		23,515,000
Region XIII - Caraga	23,690,000		23,690,000
Regional Field Unit - XIII	23,690,000		23,690,000
PSS on the Promotion and Development of Organic Agriculture Program	219,773,000	116,850,000	336,623,000
National Capital Region (NCR)	22,906,000	1,500,000	24,406,000
Bureau of Plant Industry	22,906,000	1,500,000	24,406,000
Region I - Ilocos	9,930,000	5,900,000	15,830,000
Regional Field Unit - I	9,930,000	5,900,000	15,830,000

Cordillera Administrative Region (CAR)	9,966,000	6,140,000	16,106,000
Regional Field Unit - CAR	9,966,000	6,140,000	16,106,000
Region II - Cagayan Valley	33,400,000	5,805,000	39,205,000
Regional Field Unit - II	33,400,000	5,805,000	39,205,000
Region III - Central Luzon	21,696,000	9,500,000	31,196,000
Regional Field Unit - III	21,696,000	9,500,000	31,196,000
Region IVA - CALABARZON	16,587,000	19,700,000	36,287,000
Regional Field Unit - IVA	16,587,000	19,700,000	36,287,000
Region IVB - MIMAROPA	11,983,000	10,300,000	22,283,000
Regional Field Unit - IVB	11,983,000	10,300,000	22,283,000
Region V - Bicol	17,908,000	16,115,000	34,023,000
Regional Field Unit - V	17,908,000	16,115,000	34,023,000
Region VI - Western Visayas	6,948,000	300,000	7,248,000
Regional Field Unit - VI	6,948,000	300,000	7,248,000
Negros Island Region (NIR)	14,067,000	300,000	14,367,000
Regional Field Unit - NIR	14,067,000	300,000	14,367,000
Region VII - Central Visayas	15,050,000	6,380,000	21,430,000
Regional Field Unit - VII	15,050,000	6,380,000	21,430,000
Region VIII - Eastern Visayas	4,297,000	3,000,000	7,297,000
Regional Field Unit - VIII	4,297,000	3,000,000	7,297,000
Region IX - Zamboanga Peninsula	5,520,000		5,520,000
Regional Field Unit - IX	5,520,000		5,520,000
Region X - Northern Mindanao	4,801,000		4,801,000
Regional Field Unit - X	4,801,000		4,801,000
Region XI - Davao	8,123,000	13,900,000	22,023,000
Regional Field Unit - XI	8,123,000	13,900,000	22,023,000
Region XII - SOCCSKSARGEN	10,550,000	8,010,000	18,560,000
Regional Field Unit - XII	10,550,000	8,010,000	18,560,000

Region XIII - Caraga	6,041,000	10,000,000	16,041,000
Regional Field Unit - XIII	6,041,000	10,000,000	16,041,000
PSS on the Halal Food Industry Development Program	731,000	2,743,000	3,474,000
Region IVA - CALABARZON	400,000		400,000
Regional Field Unit - IVA	400,000		400,000
Region V - Bicol		1,500,000	1,500,000
Regional Field Unit - V		1,500,000	1,500,000
Region VI - Western Visayas		207,000	207,000
Regional Field Unit - VI		207,000	207,000
Region XII - SOCCSKSARGEN	331,000	1,036,000	1,367,000
Regional Field Unit - XII	331,000	1,036,000	1,367,000
PSS on the National Urban and Peri-Urban Agriculture Program	88,813,000		88,813,000
National Capital Region (NCR)	19,030,000		19,030,000
Bureau of Plant Industry	19,030,000		19,030,000
Region I - Ilocos	8,723,000		8,723,000
Regional Field Unit - I	8,723,000		8,723,000
Cordillera Administrative Region (CAR)	2,265,000		2,265,000
Regional Field Unit - CAR	2,265,000		2,265,000
Region III - Central Luzon	2,580,000		2,580,000
Regional Field Unit - III	2,580,000		2,580,000
Region IVA - CALABARZON	8,288,000		8,288,000
Regional Field Unit - IVA	8,288,000		8,288,000
Region IVB - MIMAROPA	5,304,000		5,304,000
Regional Field Unit - IVB	5,304,000		5,304,000
Region VI - Western Visayas	7,580,000		7,580,000
Regional Field Unit - VI	7,580,000		7,580,000
Negros Island Region (NIR)	2,080,000		2,080,000
Regional Field Unit - NIR	2,080,000		2,080,000

Region VII - Central Visayas		5,459,000		5,459,000
Regional Field Unit - VII		5,459,000		5,459,000
Region VIII - Eastern Visayas		1,977,000		1,977,000
Regional Field Unit - VIII		1,977,000		1,977,000
Region IX - Zamboanga Peninsula		5,000,000		5,000,000
Regional Field Unit - IX		5,000,000		5,000,000
Region X - Northern Mindanao		5,155,000		5,155,000
Regional Field Unit - X		5,155,000		5,155,000
Region XI - Davao		5,318,000		5,318,000
Regional Field Unit - XI		5,318,000		5,318,000
Region XII - SOCCSKSARGEN		4,261,000		4,261,000
Regional Field Unit - XII		4,261,000		4,261,000
Region XIII - Caraga		5,793,000		5,793,000
Regional Field Unit - XIII		5,793,000		5,793,000
MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM	156,302,000	950,637,000	97,000	1,107,036,000
Market Development Services	156,302,000	950,637,000	97,000	1,107,036,000
National Capital Region (NCR)	25,784,000	345,900,000	97,000	371,781,000
Central Office	25,784,000	345,900,000	97,000	371,781,000
Region I - Ilocos	7,844,000	34,303,000		42,147,000
Regional Field Unit - I	7,844,000	34,303,000		42,147,000
Cordillera Administrative Region (CAR)	7,212,000	36,988,000		44,200,000
Regional Field Unit - CAR	7,212,000	36,988,000		44,200,000
Region II - Cagayan Valley	9,371,000	41,246,000		50,617,000
Regional Field Unit - II	9,371,000	41,246,000		50,617,000
Region III - Central Luzon	8,587,000	52,570,000		61,157,000
Regional Field Unit - III	8,587,000	52,570,000		61,157,000
Region IVA - CALABARZON	8,852,000	35,472,000		44,324,000
Regional Field Unit - IVA	8,852,000	35,472,000		44,324,000

Region IVB - MIMAROPA	7,701,000	29,994,000		37,695,000
Regional Field Unit - IVB	7,701,000	29,994,000		37,695,000
Region V - Bicol	7,234,000	50,561,000		57,795,000
Regional Field Unit - V	7,234,000	50,561,000		57,795,000
Region VI - Western Visayas	8,320,000	61,923,000		70,243,000
Regional Field Unit - VI	8,320,000	61,923,000		70,243,000
Negros Island Region (NIR)		29,670,000		29,670,000
Regional Field Unit - NIR		29,670,000		29,670,000
Region VII - Central Visayas	8,826,000	30,223,000		39,049,000
Regional Field Unit - VII	8,826,000	30,223,000		39,049,000
Region VIII - Eastern Visayas	9,112,000	35,728,000		44,840,000
Regional Field Unit - VIII	9,112,000	35,728,000		44,840,000
Region IX - Zamboanga Peninsula	8,096,000	45,037,000		53,133,000
Regional Field Unit - IX	8,096,000	45,037,000		53,133,000
Region X - Northern Mindanao	9,126,000	27,577,000		36,703,000
Regional Field Unit - X	9,126,000	27,577,000		36,703,000
Region XI - Davao	9,216,000	29,762,000		38,978,000
Regional Field Unit - XI	9,216,000	29,762,000		38,978,000
Region XII - SOCCSKSARGEN	10,465,000	35,233,000		45,698,000
Regional Field Unit - XII	10,465,000	35,233,000		45,698,000
Region XIII - Caraga	10,556,000	28,450,000		39,006,000
Regional Field Unit - XIII	10,556,000	28,450,000		39,006,000
EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM	306,008,000	5,391,902,000	209,881,000	5,907,791,000
ESETS on the National Rice Program		3,267,400,000	60,725,000	3,328,125,000
National Capital Region (NCR)		970,685,000	55,000,000	1,025,685,000
Central Office		354,013,000		354,013,000
Agricultural Training Institute		483,568,000	55,000,000	538,568,000
Bureau of Plant Industry		31,806,000		31,806,000

Bureau of Soils and Water Management	101,298,000		101,298,000
Region I - Ilocos	97,477,000		97,477,000
Regional Field Unit - I	97,477,000		97,477,000
Cordillera Administrative Region (CAR)	118,213,000		118,213,000
Regional Field Unit - CAR	118,213,000		118,213,000
Region II - Cagayan Valley	270,699,000		270,699,000
Regional Field Unit - II	270,699,000		270,699,000
Region III - Central Luzon	162,028,000		162,028,000
Regional Field Unit - III	162,028,000		162,028,000
Region IVA - CALABARZON	131,252,000		131,252,000
Regional Field Unit - IVA	131,252,000		131,252,000
Region IVB - MIMAROPA	177,271,000		177,271,000
Regional Field Unit - IVB	177,271,000		177,271,000
Region V - Bicol	180,432,000		180,432,000
Regional Field Unit - V	180,432,000		180,432,000
Region VI - Western Visayas	173,503,000		173,503,000
Regional Field Unit - VI	173,503,000		173,503,000
Negros Island Region (NIR)	69,394,000		69,394,000
Regional Field Unit - NIR	69,394,000		69,394,000
Region VII - Central Visayas	89,235,000		89,235,000
Regional Field Unit - VII	89,235,000		89,235,000
Region VIII - Eastern Visayas	127,195,000		127,195,000
Regional Field Unit - VIII	127,195,000		127,195,000
Region IX - Zamboanga Peninsula	99,317,000		99,317,000
Regional Field Unit - IX	99,317,000		99,317,000
Region X - Northern Mindanao	154,690,000	5,725,000	160,415,000
Regional Field Unit - X	154,690,000	5,725,000	160,415,000
Region XI - Davao	99,250,000		99,250,000
Regional Field Unit - XI	99,250,000		99,250,000

Region XII - SOCCSKSARGEN	209,012,000	209,012,000
Regional Field Unit - XII	209,012,000	209,012,000
Region XIII - Caraga	137,747,000	137,747,000
Regional Field Unit - XIII	137,747,000	137,747,000
ESETS on the National Corn Program	345,306,000	345,306,000
National Capital Region (NCR)	81,630,000	81,630,000
Central Office	8,000,000	8,000,000
Agricultural Training Institute	69,100,000	69,100,000
Bureau of Plant Industry	4,530,000	4,530,000
Region I - Ilocos	33,596,000	33,596,000
Regional Field Unit - I	33,596,000	33,596,000
Cordillera Administrative Region (CAR)	10,010,000	10,010,000
Regional Field Unit - CAR	10,010,000	10,010,000
Region II - Cagayan Valley	14,754,000	14,754,000
Regional Field Unit - II	14,754,000	14,754,000
Region III - Central Luzon	1,400,000	1,400,000
Regional Field Unit - III	1,400,000	1,400,000
Region IVA - CALABARZON	33,868,000	33,868,000
Regional Field Unit - IVA	33,868,000	33,868,000
Region IVB - MIMAROPA	11,316,000	11,316,000
Regional Field Unit - IVB	11,316,000	11,316,000
Region V - Bicol	15,848,000	15,848,000
Regional Field Unit - V	15,848,000	15,848,000
Region VI - Western Visayas	14,388,000	14,388,000
Regional Field Unit - VI	14,388,000	14,388,000
Negros Island Region (NIR)	21,712,000	21,712,000
Regional Field Unit - NIR	21,712,000	21,712,000
Region VII - Central Visayas	13,801,000	13,801,000
Regional Field Unit - VII	13,801,000	13,801,000

Region VIII - Eastern Visayas	15,914,000		15,914,000	
Regional Field Unit - VIII	15,914,000		15,914,000	
Region IX - Zamboanga Peninsula	23,657,000		23,657,000	
Regional Field Unit - IX	23,657,000		23,657,000	
Region X - Northern Mindanao	13,350,000		13,350,000	
Regional Field Unit - X	13,350,000		13,350,000	
Region XI - Davao	9,380,000		9,380,000	
Regional Field Unit - XI	9,380,000		9,380,000	
Region XII - SOCCSKSARGEN	20,960,000		20,960,000	
Regional Field Unit - XII	20,960,000		20,960,000	
Region XIII - Caraga	9,722,000		9,722,000	
Regional Field Unit - XIII	9,722,000		9,722,000	
ESETS on the National High-Value Crops Development Program	141,258,000	2,000,000	143,258,000	
National Capital Region (NCR)	90,616,000	1,000,000	91,616,000	
Central Office	10,000,000		10,000,000	
Agricultural Training Institute	65,616,000	500,000	66,116,000	
Bureau of Soils and Water Management	15,000,000	500,000	15,500,000	
Region I - Ilocos	3,150,000	400,000	3,550,000	
Regional Field Unit - I	3,150,000	400,000	3,550,000	
Cordillera Administrative Region (CAR)	300,000		300,000	
Regional Field Unit - CAR	300,000		300,000	
Region II - Cagayan Valley	2,150,000		2,150,000	
Regional Field Unit - II	2,150,000		2,150,000	
Region III - Central Luzon	300,000	400,000	700,000	
Regional Field Unit - III	300,000	400,000	700,000	
Region IVA - CALABARZON	4,171,000		4,171,000	
Regional Field Unit - IVA	4,171,000		4,171,000	
Region IVB - MIMAROPA	582,000		582,000	
Regional Field Unit - IVB	582,000		582,000	

Region V - Bicol	956,000		956,000
Regional Field Unit - V	956,000		956,000
Region VI - Western Visayas	4,300,000		4,300,000
Regional Field Unit - VI	4,300,000		4,300,000
Negros Island Region (NIR)	2,150,000		2,150,000
Regional Field Unit - NIR	2,150,000		2,150,000
Region VII - Central Visayas	1,050,000		1,050,000
Regional Field Unit - VII	1,050,000		1,050,000
Region VIII - Eastern Visayas	800,000		800,000
Regional Field Unit - VIII	800,000		800,000
Region IX - Zamboanga Peninsula	23,233,000	200,000	23,433,000
Philippine Rubber Research Institute	20,000,000	200,000	20,200,000
Regional Field Unit - IX	3,233,000		3,233,000
Region X - Northern Mindanao	2,150,000		2,150,000
Regional Field Unit - X	2,150,000		2,150,000
Region XI - Davao	2,900,000		2,900,000
Regional Field Unit - XI	2,900,000		2,900,000
Region XII - SOCCSKSARGEN	150,000		150,000
Regional Field Unit - XII	150,000		150,000
Region XIII - Caraga	2,300,000		2,300,000
Regional Field Unit - XIII	2,300,000		2,300,000
ESETS on the Promotion and Development of Organic Agriculture Program	370,927,000		370,927,000
National Capital Region (NCR)	305,933,000		305,933,000
Agricultural Training Institute	305,283,000		305,283,000
Bureau of Plant Industry	650,000		650,000
Region I - Ilocos	1,372,000		1,372,000
Regional Field Unit - I	1,372,000		1,372,000
Cordillera Administrative Region (CAR)	5,587,000		5,587,000
Regional Field Unit - CAR	5,587,000		5,587,000

Region II - Cagayan Valley	4,450,000	4,450,000	
Regional Field Unit - II	4,450,000	4,450,000	
Region III - Central Luzon	2,546,000	2,546,000	
Regional Field Unit - III	2,546,000	2,546,000	
Region IVA - CALABARZON	4,552,000	4,552,000	
Regional Field Unit - IVA	4,552,000	4,552,000	
Region IVB - MIMAROPA	3,257,000	3,257,000	
Regional Field Unit - IVB	3,257,000	3,257,000	
Region V - Bicol	3,528,000	3,528,000	
Regional Field Unit - V	3,528,000	3,528,000	
Region VI - Western Visayas	2,975,000	2,975,000	
Regional Field Unit - VI	2,975,000	2,975,000	
Negros Island Region (NIR)	12,606,000	12,606,000	
Regional Field Unit - NIR	12,606,000	12,606,000	
Region VII - Central Visayas	4,030,000	4,030,000	
Regional Field Unit - VII	4,030,000	4,030,000	
Region VIII - Eastern Visayas	3,257,000	3,257,000	
Regional Field Unit - VIII	3,257,000	3,257,000	
Region IX - Zamboanga Peninsula	2,985,000	2,985,000	
Regional Field Unit - IX	2,985,000	2,985,000	
Region X - Northern Mindanao	1,723,000	1,723,000	
Regional Field Unit - X	1,723,000	1,723,000	
Region XI - Davao	3,259,000	3,259,000	
Regional Field Unit - XI	3,259,000	3,259,000	
Region XII - SOCCSKSARGEN	5,417,000	5,417,000	
Regional Field Unit - XII	5,417,000	5,417,000	
Region XIII - Caraga	3,450,000	3,450,000	
Regional Field Unit - XIII	3,450,000	3,450,000	

Other Extension Support, Education and Training Services Activities	306,008,000	1,168,539,000	146,586,000	1,621,133,000
National Capital Region (NCR)	300,007,000	769,476,000	19,851,000	1,089,334,000
Agricultural Training Institute	300,007,000	769,476,000	19,851,000	1,089,334,000
Region I - Ilocos		15,720,000	10,600,000	26,320,000
Regional Field Unit - I		15,720,000	10,600,000	26,320,000
Cordillera Administrative Region (CAR)		22,081,000	8,796,000	30,877,000
Regional Field Unit - CAR		22,081,000	8,796,000	30,877,000
Region II - Cagayan Valley		18,776,000	18,618,000	37,394,000
Regional Field Unit - II		18,776,000	18,618,000	37,394,000
Region III - Central Luzon		14,720,000	6,220,000	20,940,000
Regional Field Unit - III		14,720,000	6,220,000	20,940,000
Region IVA - CALABARZON		21,124,000	3,113,000	24,237,000
Regional Field Unit - IVA		21,124,000	3,113,000	24,237,000
Region IVB - MIMAROPA		27,976,000	5,054,000	33,030,000
Regional Field Unit - IVB		27,976,000	5,054,000	33,030,000
Region V - Bicol		66,457,000	8,850,000	75,307,000
Regional Field Unit - V		66,457,000	8,850,000	75,307,000
Region VI - Western Visayas		20,014,000	12,568,000	32,582,000
Regional Field Unit - VI		20,014,000	12,568,000	32,582,000
Negros Island Region (NIR)		14,315,000	6,000,000	20,315,000
Regional Field Unit - NIR		14,315,000	6,000,000	20,315,000
Region VII - Central Visayas		23,287,000	6,952,000	30,239,000
Regional Field Unit - VII		23,287,000	6,952,000	30,239,000
Region VIII - Eastern Visayas		44,653,000	9,556,000	54,209,000
Regional Field Unit - VIII		44,653,000	9,556,000	54,209,000
Region IX - Zamboanga Peninsula	6,001,000	36,730,000	10,023,000	52,754,000
Philippine Rubber Research Institute	6,001,000	4,000,000		10,001,000
Regional Field Unit - IX		32,730,000	10,023,000	42,753,000

Region X - Northern Mindanao	21,548,000	3,750,000	25,298,000	
Regional Field Unit - X	21,548,000	3,750,000	25,298,000	
Region XI - Davao	22,233,000	6,066,000	28,299,000	
Regional Field Unit - XI	22,233,000	6,066,000	28,299,000	
Region XII - SOCCSKSARGEN	14,610,000	2,920,000	17,530,000	
Regional Field Unit - XII	14,610,000	2,920,000	17,530,000	
Region XIII - Caraga	14,819,000	7,649,000	22,468,000	
Regional Field Unit - XIII	14,819,000	7,649,000	22,468,000	
ESETS on the Halal Food Industry Development Program	58,411,000	500,000	58,911,000	
National Capital Region (NCR)	7,542,000		7,542,000	
Central Office	6,542,000		6,542,000	
Agricultural Training Institute	1,000,000		1,000,000	
Region III - Central Luzon	900,000	500,000	1,400,000	
Regional Field Unit - III	900,000	500,000	1,400,000	
Region IVA - CALABARZON	1,762,000		1,762,000	
Regional Field Unit - IVA	1,762,000		1,762,000	
Region IVB - MIMAROPA	760,000		760,000	
Regional Field Unit - IVB	760,000		760,000	
Region V - Bicol	500,000		500,000	
Regional Field Unit - V	500,000		500,000	
Region VI - Western Visayas	993,000		993,000	
Regional Field Unit - VI	993,000		993,000	
Region VII - Central Visayas	669,000		669,000	
Regional Field Unit - VII	669,000		669,000	
Region IX - Zamboanga Peninsula	3,840,000		3,840,000	
Regional Field Unit - IX	3,840,000		3,840,000	
Region X - Northern Mindanao	1,584,000		1,584,000	
Regional Field Unit - X	1,584,000		1,584,000	

Region XI - Davao	36,722,000		36,722,000
Regional Field Unit - XI	36,722,000		36,722,000
Region XII - SOCCSKSARGEN	1,617,000		1,617,000
Regional Field Unit - XII	1,617,000		1,617,000
Region XIII - Caraga	1,522,000		1,522,000
Regional Field Unit - XIII	1,522,000		1,522,000
ESETS on the National Urban and Peri-Urban Agriculture Program	40,061,000	70,000	40,131,000
National Capital Region (NCR)	22,336,000	70,000	22,406,000
Agricultural Training Institute	15,547,000		15,547,000
Bureau of Plant Industry	6,789,000	70,000	6,859,000
Cordillera Administrative Region (CAR)	1,350,000		1,350,000
Regional Field Unit - CAR	1,350,000		1,350,000
Region III - Central Luzon	515,000		515,000
Regional Field Unit - III	515,000		515,000
Region IVA - CALABARZON	2,558,000		2,558,000
Regional Field Unit - IVA	2,558,000		2,558,000
Region IVB - MIMAROPA	1,300,000		1,300,000
Regional Field Unit - IVB	1,300,000		1,300,000
Region VI - Western Visayas	500,000		500,000
Regional Field Unit - VI	500,000		500,000
Negros Island Region (NIR)	800,000		800,000
Regional Field Unit - NIR	800,000		800,000
Region VII - Central Visayas	1,824,000		1,824,000
Regional Field Unit - VII	1,824,000		1,824,000
Region VIII - Eastern Visayas	2,094,000		2,094,000
Regional Field Unit - VIII	2,094,000		2,094,000
Region IX - Zamboanga Peninsula	1,900,000		1,900,000
Regional Field Unit - IX	1,900,000		1,900,000

Region X - Northern Mindanao		223,000	223,000
Regional Field Unit - X		223,000	223,000
Region XI - Davao		2,800,000	2,800,000
Regional Field Unit - XI		2,800,000	2,800,000
Region XII - SOCCSKSARGEN		1,051,000	1,051,000
Regional Field Unit - XII		1,051,000	1,051,000
Region XIII - Caraga		810,000	810,000
Regional Field Unit - XIII		810,000	810,000
RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM	301,502,000	1,492,015,000	1,793,517,000
R&D on the National Rice Program		739,048,000	739,048,000
National Capital Region (NCR)		538,452,000	538,452,000
Central Office		468,849,000	468,849,000
Bureau of Agricultural Research		49,603,000	49,603,000
Bureau of Soils and Water Management		20,000,000	20,000,000
Region I - Ilocos		7,280,000	7,280,000
Regional Field Unit - I		7,280,000	7,280,000
Cordillera Administrative Region (CAR)		15,049,000	15,049,000
Regional Field Unit - CAR		15,049,000	15,049,000
Region II - Cagayan Valley		35,672,000	35,672,000
Regional Field Unit - II		35,672,000	35,672,000
Region III - Central Luzon		24,612,000	24,612,000
Regional Field Unit - III		24,612,000	24,612,000
Region IVA - CALABARZON		5,898,000	5,898,000
Regional Field Unit - IVA		5,898,000	5,898,000
Region IVB - MIMAROPA		11,300,000	11,300,000
Regional Field Unit - IVB		11,300,000	11,300,000
Region V - Bicol		15,892,000	15,892,000
Regional Field Unit - V		15,892,000	15,892,000

Region VI - Western Visayas	16,218,000	16,218,000	
Regional Field Unit - VI	16,218,000	16,218,000	
Negros Island Region (NIR)	6,199,000	6,199,000	
Regional Field Unit - NIR	6,199,000	6,199,000	
Region VII - Central Visayas	4,550,000	4,550,000	
Regional Field Unit - VII	4,550,000	4,550,000	
Region VIII - Eastern Visayas	11,848,000	11,848,000	
Regional Field Unit - VIII	11,848,000	11,848,000	
Region IX - Zamboanga Peninsula	11,110,000	11,110,000	
Regional Field Unit - IX	11,110,000	11,110,000	
Region X - Northern Mindanao	11,152,000	11,152,000	
Regional Field Unit - X	11,152,000	11,152,000	
Region XI - Davao	4,850,000	4,850,000	
Regional Field Unit - XI	4,850,000	4,850,000	
Region XII - SOCCSKSARGEN	12,302,000	12,302,000	
Regional Field Unit - XII	12,302,000	12,302,000	
Region XIII - Caraga	6,664,000	6,664,000	
Regional Field Unit - XIII	6,664,000	6,664,000	
R&D on the National Corn Program	155,941,000	155,941,000	
National Capital Region (NCR)	48,074,000	48,074,000	
Bureau of Agricultural Research	29,710,000	29,710,000	
Bureau of Plant Industry	4,140,000	4,140,000	
Bureau of Soils and Water Management	14,224,000	14,224,000	
Region I - Ilocos	7,383,000	7,383,000	
Regional Field Unit - I	7,383,000	7,383,000	
Cordillera Administrative Region (CAR)	7,000,000	7,000,000	
Regional Field Unit - CAR	7,000,000	7,000,000	
Region II - Cagayan Valley	4,600,000	4,600,000	
Regional Field Unit - II	4,600,000	4,600,000	

Region III - Central Luzon	886,000	886,000
Regional Field Unit - III	886,000	886,000
Region IVA - CALABARZON	4,473,000	4,473,000
Regional Field Unit - IVA	4,473,000	4,473,000
Region IVB - MIMAROPA	2,591,000	2,591,000
Regional Field Unit - IVB	2,591,000	2,591,000
Region V - Bicol	12,000,000	12,000,000
Regional Field Unit - V	12,000,000	12,000,000
Region VI - Western Visayas	11,912,000	11,912,000
Regional Field Unit - VI	11,912,000	11,912,000
Negros Island Region (NIR)	5,101,000	5,101,000
Regional Field Unit - NIR	5,101,000	5,101,000
Region VII - Central Visayas	8,000,000	8,000,000
Regional Field Unit - VII	8,000,000	8,000,000
Region VIII - Eastern Visayas	6,809,000	6,809,000
Regional Field Unit - VIII	6,809,000	6,809,000
Region IX - Zamboanga Peninsula	6,300,000	6,300,000
Regional Field Unit - IX	6,300,000	6,300,000
Region X - Northern Mindanao	5,580,000	5,580,000
Regional Field Unit - X	5,580,000	5,580,000
Region XI - Davao	7,000,000	7,000,000
Regional Field Unit - XI	7,000,000	7,000,000
Region XII - SOCCSKSARGEN	9,150,000	9,150,000
Regional Field Unit - XII	9,150,000	9,150,000
Region XIII - Caraga	9,082,000	9,082,000
Regional Field Unit - XIII	9,082,000	9,082,000
R&D on the National High-Value Crops Development Program	82,726,000	82,726,000
National Capital Region (NCR)	71,000,000	71,000,000
Bureau of Agricultural Research	71,000,000	71,000,000

Region IX - Zamboanga Peninsula		11,726,000	11,726,000	
Philippine Rubber Research Institute		11,726,000	11,726,000	
R&D on the Promotion and Development of Organic Agriculture Program		50,000,000	50,000,000	
National Capital Region (NCR)		20,000,000	20,000,000	
Bureau of Agricultural Research		17,000,000	17,000,000	
Bureau of Plant Industry		3,000,000	3,000,000	
Region I - Ilocos		3,000,000	3,000,000	
Regional Field Unit - I		3,000,000	3,000,000	
Cordillera Administrative Region (CAR)		3,000,000	3,000,000	
Regional Field Unit - CAR		3,000,000	3,000,000	
Region V - Bicol		3,000,000	3,000,000	
Regional Field Unit - V		3,000,000	3,000,000	
Region VI - Western Visayas		6,000,000	6,000,000	
Regional Field Unit - VI		6,000,000	6,000,000	
Region VII - Central Visayas		3,000,000	3,000,000	
Regional Field Unit - VII		3,000,000	3,000,000	
Region IX - Zamboanga Peninsula		3,000,000	3,000,000	
Regional Field Unit - IX		3,000,000	3,000,000	
Region XII - SOCCSKSARGEN		3,000,000	3,000,000	
Regional Field Unit - XII		3,000,000	3,000,000	
Region XIII - Caraga		6,000,000	6,000,000	
Regional Field Unit - XIII		6,000,000	6,000,000	
Other Research and Development Activities	301,502,000	464,300,000	765,802,000	
National Capital Region (NCR)	188,257,000	319,248,000	507,505,000	
Bureau of Agricultural Research		272,348,000	272,348,000	
Bureau of Animal Industry	133,606,000		133,606,000	
Bureau of Plant Industry	54,651,000	12,258,000	66,909,000	
Bureau of Soils and Water Management		34,642,000	34,642,000	

Region I - Ilocos	31,956,000	14,900,000	46,856,000
Regional Field Unit - I	31,956,000	14,900,000	46,856,000
Cordillera Administrative Region (CAR)	294,000	1,280,000	1,574,000
Regional Field Unit - CAR	294,000	1,280,000	1,574,000
Region II - Cagayan Valley	2,514,000	18,430,000	20,944,000
Regional Field Unit - II	2,514,000	18,430,000	20,944,000
Region III - Central Luzon	4,221,000	21,066,000	25,287,000
Regional Field Unit - III	4,221,000	21,066,000	25,287,000
Region IVA - CALABARZON	293,000	8,766,000	9,059,000
Regional Field Unit - IVA	293,000	8,766,000	9,059,000
Region IVB - MIMAROPA	1,887,000	6,948,000	8,835,000
Regional Field Unit - IVB	1,887,000	6,948,000	8,835,000
Region V - Bicol		8,722,000	8,722,000
Regional Field Unit - V		8,722,000	8,722,000
Region VI - Western Visayas		5,451,000	5,451,000
Regional Field Unit - VI		5,451,000	5,451,000
Negros Island Region (NIR)		1,000,000	1,000,000
Regional Field Unit - NIR		1,000,000	1,000,000
Region VII - Central Visayas	6,168,000	2,578,000	8,746,000
Regional Field Unit - VII	6,168,000	2,578,000	8,746,000
Region VIII - Eastern Visayas	1,797,000	17,015,000	18,812,000
Regional Field Unit - VIII	1,797,000	17,015,000	18,812,000
Region IX - Zamboanga Peninsula		17,673,000	17,673,000
Philippine Rubber Research Institute		6,573,000	6,573,000
Regional Field Unit - IX		11,100,000	11,100,000
Region X - Northern Mindanao		10,800,000	10,800,000
Regional Field Unit - X		10,800,000	10,800,000
Region XI - Davao		6,000,000	6,000,000
Regional Field Unit - XI		6,000,000	6,000,000

Region XII - SOCCSKSARGEN	33,233,000	3,093,000		36,326,000
Regional Field Unit - XII	33,233,000	3,093,000		36,326,000
Region XIII - Caraga	30,882,000	1,330,000		32,212,000
Regional Field Unit - XIII	30,882,000	1,330,000		32,212,000
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	29,493,000	251,796,000	4,179,835,000	4,461,124,000
AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES SUB-PROGRAM		32,350,000	3,998,009,000	4,030,359,000
Provision of Agricultural Equipment and Facilities (PAEF) on the National Rice Program			227,100,000	227,100,000
Region I - Ilocos			49,600,000	49,600,000
Regional Field Unit - I			49,600,000	49,600,000
Region II - Cagayan Valley			23,800,000	23,800,000
Regional Field Unit - II			23,800,000	23,800,000
Region IVA - CALABARZON			13,500,000	13,500,000
Regional Field Unit - IVA			13,500,000	13,500,000
Region IVB - MIMAROPA			58,000,000	58,000,000
Regional Field Unit - IVB			58,000,000	58,000,000
Region V - Bicol			30,000,000	30,000,000
Regional Field Unit - V			30,000,000	30,000,000
Region VI - Western Visayas			13,000,000	13,000,000
Regional Field Unit - VI			13,000,000	13,000,000
Negros Island Region (NIR)			27,200,000	27,200,000
Regional Field Unit - NIR			27,200,000	27,200,000
Region XII - SOCCSKSARGEN			12,000,000	12,000,000
Regional Field Unit - XII			12,000,000	12,000,000
PAEF on the National Corn Program			3,030,070,000	3,030,070,000
Region I - Ilocos			91,520,000	91,520,000
Regional Field Unit - I			91,520,000	91,520,000
Cordillera Administrative Region (CAR)			83,300,000	83,300,000
Regional Field Unit - CAR			83,300,000	83,300,000

Region II - Cagayan Valley	984,300,000	984,300,000	
Regional Field Unit - II	984,300,000	984,300,000	
Region III - Central Luzon	127,200,000	127,200,000	
Regional Field Unit - III	127,200,000	127,200,000	
Region IVA - CALABARZON	45,600,000	45,600,000	
Regional Field Unit - IVA	45,600,000	45,600,000	
Region IVB - MIMAROPA	29,100,000	29,100,000	
Regional Field Unit - IVB	29,100,000	29,100,000	
Region V - Bicol	172,400,000	172,400,000	
Regional Field Unit - V	172,400,000	172,400,000	
Region VI - Western Visayas	39,100,000	39,100,000	
Regional Field Unit - VI	39,100,000	39,100,000	
Negros Island Region (NIR)	19,500,000	19,500,000	
Regional Field Unit - NIR	19,500,000	19,500,000	
Region VII - Central Visayas	9,100,000	9,100,000	
Regional Field Unit - VII	9,100,000	9,100,000	
Region VIII - Eastern Visayas	12,600,000	12,600,000	
Regional Field Unit - VIII	12,600,000	12,600,000	
Region IX - Zamboanga Peninsula	106,900,000	106,900,000	
Regional Field Unit - IX	106,900,000	106,900,000	
Region X - Northern Mindanao	894,300,000	894,300,000	
Regional Field Unit - X	894,300,000	894,300,000	
Region XI - Davao	61,700,000	61,700,000	
Regional Field Unit - XI	61,700,000	61,700,000	
Region XII - SOCCSKSARGEN	320,000,000	320,000,000	
Regional Field Unit - XII	320,000,000	320,000,000	
Region XIII - Caraga	33,450,000	33,450,000	
Regional Field Unit - XIII	33,450,000	33,450,000	

PAEF on the National High-Value Crops Development Program	450,000	509,300,000	509,750,000
National Capital Region (NCR)		15,000,000	15,000,000
Bureau of Soils and Water Management		15,000,000	15,000,000
Region I - Ilocos	450,000	32,000,000	32,450,000
Regional Field Unit - I	450,000	32,000,000	32,450,000
Cordillera Administrative Region (CAR)		31,000,000	31,000,000
Regional Field Unit - CAR		31,000,000	31,000,000
Region II - Cagayan Valley		78,500,000	78,500,000
Regional Field Unit - II		78,500,000	78,500,000
Region III - Central Luzon		56,500,000	56,500,000
Regional Field Unit - III		56,500,000	56,500,000
Region IVA - CALABARZON		49,550,000	49,550,000
Regional Field Unit - IVA		49,550,000	49,550,000
Region IVB - MIMAROPA		16,500,000	16,500,000
Regional Field Unit - IVB		16,500,000	16,500,000
Region V - Bicol		24,750,000	24,750,000
Regional Field Unit - V		24,750,000	24,750,000
Region VI - Western Visayas		24,000,000	24,000,000
Regional Field Unit - VI		24,000,000	24,000,000
Negros Island Region (NIR)		21,500,000	21,500,000
Regional Field Unit - NIR		21,500,000	21,500,000
Region VII - Central Visayas		26,500,000	26,500,000
Regional Field Unit - VII		26,500,000	26,500,000
Region VIII - Eastern Visayas		21,000,000	21,000,000
Regional Field Unit - VIII		21,000,000	21,000,000
Region IX - Zamboanga Peninsula		30,000,000	30,000,000
Regional Field Unit - IX		30,000,000	30,000,000
Region X - Northern Mindanao		16,500,000	16,500,000
Regional Field Unit - X		16,500,000	16,500,000

Region XI - Davao		19,000,000	19,000,000	
Regional Field Unit - XI		19,000,000	19,000,000	
Region XII - SOCCSKSARGEN		29,000,000	29,000,000	
Regional Field Unit - XII		29,000,000	29,000,000	
Region XIII - Caraga		18,000,000	18,000,000	
Regional Field Unit - XIII		18,000,000	18,000,000	
PAEF on the Promotion and Development of Organic Agriculture Program	22,315,000	182,565,000	204,880,000	
National Capital Region (NCR)		57,482,000	57,482,000	
Bureau of Soils and Water Management		57,482,000	57,482,000	
Region I - Ilocos	320,000	14,170,000	14,490,000	
Regional Field Unit - I	320,000	14,170,000	14,490,000	
Cordillera Administrative Region (CAR)		5,200,000	5,200,000	
Regional Field Unit - CAR		5,200,000	5,200,000	
Region II - Cagayan Valley		14,000,000	14,000,000	
Regional Field Unit - II		14,000,000	14,000,000	
Region III - Central Luzon		8,340,000	8,340,000	
Regional Field Unit - III		8,340,000	8,340,000	
Region IVA - CALABARZON		14,900,000	14,900,000	
Regional Field Unit - IVA		14,900,000	14,900,000	
Region IVB - MIMAROPA	6,591,000	5,340,000	11,931,000	
Regional Field Unit - IVB	6,591,000	5,340,000	11,931,000	
Region V - Bicol	5,713,000	9,330,000	15,043,000	
Regional Field Unit - V	5,713,000	9,330,000	15,043,000	
Region VI - Western Visayas	175,000	3,400,000	3,575,000	
Regional Field Unit - VI	175,000	3,400,000	3,575,000	
Negros Island Region (NIR)		348,000	348,000	
Regional Field Unit - NIR		348,000	348,000	
Region VII - Central Visayas	2,365,000	1,450,000	3,815,000	
Regional Field Unit - VII	2,365,000	1,450,000	3,815,000	

Region VIII - Eastern Visayas	4,661,000		4,661,000
Regional Field Unit - VIII	4,661,000		4,661,000
Region IX - Zamboanga Peninsula	2,350,000	16,380,000	18,730,000
Regional Field Unit - IX	2,350,000	16,380,000	18,730,000
Region XI - Davao	80,000	6,700,000	6,780,000
Regional Field Unit - XI	80,000	6,700,000	6,780,000
Region XII - SOCCSKSARGEN	60,000	16,025,000	16,085,000
Regional Field Unit - XII	60,000	16,025,000	16,085,000
Region XIII - Caraga		9,500,000	9,500,000
Regional Field Unit - XIII		9,500,000	9,500,000
PAEF on the Halal Food Industry Development Program		4,146,000	4,146,000
Region IVB - MIMAROPA		1,026,000	1,026,000
Regional Field Unit - IVB		1,026,000	1,026,000
Region X - Northern Mindanao		1,220,000	1,220,000
Regional Field Unit - X		1,220,000	1,220,000
Region XII - SOCCSKSARGEN		1,900,000	1,900,000
Regional Field Unit - XII		1,900,000	1,900,000
PAEF on the National Urban and Peri-Urban Agriculture Program	9,585,000	44,828,000	54,413,000
National Capital Region (NCR)	125,000	2,815,000	2,940,000
Bureau of Plant Industry	125,000	2,815,000	2,940,000
Region I - Ilocos		3,000,000	3,000,000
Regional Field Unit - I		3,000,000	3,000,000
Cordillera Administrative Region (CAR)	300,000	5,900,000	6,200,000
Regional Field Unit - CAR	300,000	5,900,000	6,200,000
Region II - Cagayan Valley	8,760,000		8,760,000
Regional Field Unit - II	8,760,000		8,760,000
Region III - Central Luzon		5,500,000	5,500,000
Regional Field Unit - III		5,500,000	5,500,000

Region IVA - CALABARZON			2,000,000	2,000,000	
Regional Field Unit - IVA			2,000,000	2,000,000	
Region IVB - MIMAROPA			1,800,000	1,800,000	
Regional Field Unit - IVB			1,800,000	1,800,000	
Region V - Bicol			9,550,000	9,550,000	
Regional Field Unit - V			9,550,000	9,550,000	
Region VI - Western Visayas		400,000		400,000	
Regional Field Unit - VI		400,000		400,000	
Negros Island Region (NIR)			2,000,000	2,000,000	
Regional Field Unit - NIR			2,000,000	2,000,000	
Region VII - Central Visayas			3,213,000	3,213,000	
Regional Field Unit - VII			3,213,000	3,213,000	
Region VIII - Eastern Visayas			5,950,000	5,950,000	
Regional Field Unit - VIII			5,950,000	5,950,000	
Region IX - Zamboanga Peninsula			1,800,000	1,800,000	
Regional Field Unit - IX			1,800,000	1,800,000	
Region XI - Davao			500,000	500,000	
Regional Field Unit - XI			500,000	500,000	
Region XIII - Caraga			800,000	800,000	
Regional Field Unit - XIII			800,000	800,000	
IRRIGATION NETWORK SERVICES (INS) SUB-PROGRAM	29,493,000	41,322,000	181,826,000	252,641,000	
INS on the National Rice Program			5,160,000	5,160,000	
Region I - Ilocos			1,100,000	1,100,000	
Regional Field Unit - I			1,100,000	1,100,000	
Region V - Bicol			4,060,000	4,060,000	
Regional Field Unit - V			4,060,000	4,060,000	
INS on the National Corn Program			92,225,000	92,225,000	
Region I - Ilocos			29,925,000	29,925,000	
Regional Field Unit - I			29,925,000	29,925,000	

Cordillera Administrative Region (CAR)	4,200,000	4,200,000	
Regional Field Unit - CAR	4,200,000	4,200,000	
Region II - Cagayan Valley	35,000,000	35,000,000	
Regional Field Unit - II	35,000,000	35,000,000	
Region III - Central Luzon	17,000,000	17,000,000	
Regional Field Unit - III	17,000,000	17,000,000	
Region IVA - CALABARZON	1,200,000	1,200,000	
Regional Field Unit - IVA	1,200,000	1,200,000	
Region IVB - MIMAROPA	2,000,000	2,000,000	
Regional Field Unit - IVB	2,000,000	2,000,000	
Region V - Bicol	650,000	650,000	
Regional Field Unit - V	650,000	650,000	
Region VI - Western Visayas	1,100,000	1,100,000	
Regional Field Unit - VI	1,100,000	1,100,000	
Region IX - Zamboanga Peninsula	1,150,000	1,150,000	
Regional Field Unit - IX	1,150,000	1,150,000	
INS on the National High-Value Crops Development Program	42,401,000	42,401,000	
Region I - Ilocos	4,000,000	4,000,000	
Regional Field Unit - I	4,000,000	4,000,000	
Cordillera Administrative Region (CAR)	3,000,000	3,000,000	
Regional Field Unit - CAR	3,000,000	3,000,000	
Region II - Cagayan Valley	2,800,000	2,800,000	
Regional Field Unit - II	2,800,000	2,800,000	
Region III - Central Luzon	2,955,000	2,955,000	
Regional Field Unit - III	2,955,000	2,955,000	
Region IVA - CALABARZON	2,000,000	2,000,000	
Regional Field Unit - IVA	2,000,000	2,000,000	
Region IVB - MIMAROPA	3,820,000	3,820,000	
Regional Field Unit - IVB	3,820,000	3,820,000	

Region V - Bicol			4,310,000	4,310,000	
Regional Field Unit - V			4,310,000	4,310,000	
Region VI - Western Visayas			4,830,000	4,830,000	
Regional Field Unit - VI			4,830,000	4,830,000	
Negros Island Region (NIR)			1,105,000	1,105,000	
Regional Field Unit - NIR			1,105,000	1,105,000	
Region VIII - Eastern Visayas			3,300,000	3,300,000	
Regional Field Unit - VIII			3,300,000	3,300,000	
Region IX - Zamboanga Peninsula			5,821,000	5,821,000	
Regional Field Unit - IX			5,821,000	5,821,000	
Region XII - SOCCSKSARGEN			1,200,000	1,200,000	
Regional Field Unit - XII			1,200,000	1,200,000	
Region XIII - Caraga			3,260,000	3,260,000	
Regional Field Unit - XIII			3,260,000	3,260,000	
Other Water Resources Projects	29,493,000	41,322,000		70,815,000	
National Capital Region (NCR)	29,493,000	41,322,000		70,815,000	
Bureau of Soils and Water Management	29,493,000	41,322,000		70,815,000	
INS on the Promotion and Development of Organic Agriculture			42,040,000	42,040,000	
Cordillera Administrative Region (CAR)			1,680,000	1,680,000	
Regional Field Unit - CAR			1,680,000	1,680,000	
Region II - Cagayan Valley			3,500,000	3,500,000	
Regional Field Unit - II			3,500,000	3,500,000	
Region III - Central Luzon			6,460,000	6,460,000	
Regional Field Unit - III			6,460,000	6,460,000	
Region IVA - CALABARZON			2,750,000	2,750,000	
Regional Field Unit - IVA			2,750,000	2,750,000	
Region IVB - MIMAROPA			1,000,000	1,000,000	
Regional Field Unit - IVB			1,000,000	1,000,000	

Region V - Bicol		8,100,000	8,100,000
Regional Field Unit - V		8,100,000	8,100,000
Negros Island Region (NIR)		900,000	900,000
Regional Field Unit - NIR		900,000	900,000
Region VII - Central Visayas		5,500,000	5,500,000
Regional Field Unit - VII		5,500,000	5,500,000
Region VIII - Eastern Visayas		900,000	900,000
Regional Field Unit - VIII		900,000	900,000
Region IX - Zamboanga Peninsula		7,200,000	7,200,000
Regional Field Unit - IX		7,200,000	7,200,000
Region XII - SOCCSKSARGEN		4,050,000	4,050,000
Regional Field Unit - XII		4,050,000	4,050,000
FARM-TO-MARKET ROADS (FMR) SUB-PROGRAM	178,124,000		178,124,000
Farm-to-Market Road (FMR) Network Planning and Monitoring Services	178,124,000		178,124,000
National Capital Region (NCR)	98,229,000		98,229,000
Bureau of Agricultural and Fisheries Engineering	98,229,000		98,229,000
Region I - Ilocos	5,155,000		5,155,000
Regional Field Unit - I	5,155,000		5,155,000
Cordillera Administrative Region (CAR)	5,000,000		5,000,000
Regional Field Unit - CAR	5,000,000		5,000,000
Region II - Cagayan Valley	6,550,000		6,550,000
Regional Field Unit - II	6,550,000		6,550,000
Region III - Central Luzon	6,200,000		6,200,000
Regional Field Unit - III	6,200,000		6,200,000
Region IVA - CALABARZON	7,400,000		7,400,000
Regional Field Unit - IVA	7,400,000		7,400,000
Region IVB - MIMAROPA	4,200,000		4,200,000
Regional Field Unit - IVB	4,200,000		4,200,000

Region V - Bicol		5,780,000		5,780,000
Regional Field Unit - V		5,780,000		5,780,000
Region VI - Western Visayas		5,084,000		5,084,000
Regional Field Unit - VI		5,084,000		5,084,000
Negros Island Region (NIR)		3,866,000		3,866,000
Regional Field Unit - NIR		3,866,000		3,866,000
Region VII - Central Visayas		2,950,000		2,950,000
Regional Field Unit - VII		2,950,000		2,950,000
Region VIII - Eastern Visayas		4,490,000		4,490,000
Regional Field Unit - VIII		4,490,000		4,490,000
Region IX - Zamboanga Peninsula		4,500,000		4,500,000
Regional Field Unit - IX		4,500,000		4,500,000
Region X - Northern Mindanao		5,120,000		5,120,000
Regional Field Unit - X		5,120,000		5,120,000
Region XI - Davao		4,800,000		4,800,000
Regional Field Unit - XI		4,800,000		4,800,000
Region XII - SOCCSKSARGEN		4,200,000		4,200,000
Regional Field Unit - XII		4,200,000		4,200,000
Region XIII - Caraga		4,600,000		4,600,000
Regional Field Unit - XIII		4,600,000		4,600,000
AGRICULTURE AND FISHERY POLICY PROGRAM	14,951,000	28,286,000		43,237,000
Formulation, Monitoring and Evaluation of Agricultural and Fishery Policies, Plans and Programs	14,951,000	28,286,000		43,237,000
National Capital Region (NCR)	14,951,000	28,286,000		43,237,000
Central Office	14,951,000	28,286,000		43,237,000
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	762,748,000	768,152,000	706,594,000	2,237,494,000
Agriculture and Fishery Product Standards	18,947,000	36,274,000		55,221,000
National Capital Region (NCR)	18,947,000	36,274,000		55,221,000
Central Office	18,947,000	36,274,000		55,221,000

Quarantine Services	438,513,000	129,600,000	7,500,000	575,613,000
National Capital Region (NCR)	438,513,000	129,600,000	7,500,000	575,613,000
Bureau of Animal Industry	233,686,000	79,513,000		313,199,000
Bureau of Plant Industry	204,827,000	50,087,000	7,500,000	262,414,000
Quality Control and Inspection and Issuance of Regulatory Documents	305,288,000	602,278,000	699,094,000	1,606,660,000
National Capital Region (NCR)	112,360,000	408,140,000	699,094,000	1,219,594,000
Central Office	10,952,000	10,215,000		21,167,000
Bureau of Agricultural and Fisheries Engineering	13,613,000	15,463,000		29,076,000
Bureau of Animal Industry	858,000	75,762,000		76,620,000
Bureau of Plant Industry	86,937,000	301,700,000	699,094,000	1,087,731,000
Bureau of Soils and Water Management		5,000,000		5,000,000
Region I - Ilocos	12,745,000	12,995,000		25,740,000
Regional Field Unit - I	12,745,000	12,995,000		25,740,000
Cordillera Administrative Region (CAR)	11,836,000	17,375,000		29,211,000
Regional Field Unit - CAR	11,836,000	17,375,000		29,211,000
Region II - Cagayan Valley	17,476,000	13,108,000		30,584,000
Regional Field Unit - II	17,476,000	13,108,000		30,584,000
Region III - Central Luzon	13,063,000	11,095,000		24,158,000
Regional Field Unit - III	13,063,000	11,095,000		24,158,000
Region IVA - CALABARZON	12,020,000	13,795,000		25,815,000
Regional Field Unit - IVA	12,020,000	13,795,000		25,815,000
Region IVB - MIMAROPA	12,557,000	11,568,000		24,125,000
Regional Field Unit - IVB	12,557,000	11,568,000		24,125,000
Region V - Bicol	10,465,000	14,085,000		24,550,000
Regional Field Unit - V	10,465,000	14,085,000		24,550,000
Region VI - Western Visayas	14,133,000	11,755,000		25,888,000
Regional Field Unit - VI	14,133,000	11,755,000		25,888,000
Negros Island Region (NIR)		11,158,000		11,158,000
Regional Field Unit - NIR		11,158,000		11,158,000

Region VII - Central Visayas	12,149,000	11,776,000		23,925,000	
Regional Field Unit - VII	12,149,000	11,776,000		23,925,000	
Region VIII - Eastern Visayas	10,725,000	9,149,000		19,874,000	
Regional Field Unit - VIII	10,725,000	9,149,000		19,874,000	
Region IX - Zamboanga Peninsula	15,495,000	12,667,000		28,162,000	
Regional Field Unit - IX	15,495,000	12,667,000		28,162,000	
Region X - Northern Mindanao	15,953,000	11,605,000		27,558,000	
Regional Field Unit - X	15,953,000	11,605,000		27,558,000	
Region XI - Davao	9,752,000	12,506,000		22,258,000	
Regional Field Unit - XI	9,752,000	12,506,000		22,258,000	
Region XII - SOCCSKSARGEN	11,610,000	9,535,000		21,145,000	
Regional Field Unit - XII	11,610,000	9,535,000		21,145,000	
Region XIII - Caraga	12,949,000	9,966,000		22,915,000	
Regional Field Unit - XIII	12,949,000	9,966,000		22,915,000	
Sub-total, Operations	1,571,004,000	39,018,315,000	5,220,120,000	45,809,439,000	
Total, Regular Programs	5,015,313,000	47,114,284,000	7,532,367,000	59,661,964,000	
PROJECTS					
Locally-Funded Project(s)					
Repair/Rehabilitation and Construction of Farm-to-Market Roads in Designated Key Production Areas			19,628,100,000	19,628,100,000	
Region I - Ilocos			1,590,000,000	1,590,000,000	
Regional Field Unit - I			1,590,000,000	1,590,000,000	
Cordillera Administrative Region (CAR)			1,565,000,000	1,565,000,000	
Regional Field Unit - CAR			1,565,000,000	1,565,000,000	
Region II - Cagayan Valley			2,133,200,000	2,133,200,000	
Regional Field Unit - II			2,133,200,000	2,133,200,000	
Region III - Central Luzon			3,418,800,000	3,418,800,000	
Regional Field Unit - III			3,418,800,000	3,418,800,000	

Region IVA - CALABARZON		2,403,400,000	2,403,400,000
Regional Field Unit - IVA		2,403,400,000	2,403,400,000
Region IVB - MIMAROPA		1,005,350,000	1,005,350,000
Regional Field Unit - IVB		1,005,350,000	1,005,350,000
Region V - Bicol		1,391,200,000	1,391,200,000
Regional Field Unit - V		1,391,200,000	1,391,200,000
Region VI - Western Visayas		1,042,750,000	1,042,750,000
Regional Field Unit - VI		1,042,750,000	1,042,750,000
Negros Island Region (NIR)		665,000,000	665,000,000
Regional Field Unit - NIR		665,000,000	665,000,000
Region VII - Central Visayas		315,000,000	315,000,000
Regional Field Unit - VII		315,000,000	315,000,000
Region VIII - Eastern Visayas		996,800,000	996,800,000
Regional Field Unit - VIII		996,800,000	996,800,000
Region IX - Zamboanga Peninsula		580,000,000	580,000,000
Regional Field Unit - IX		580,000,000	580,000,000
Region X - Northern Mindanao		683,400,000	683,400,000
Regional Field Unit - X		683,400,000	683,400,000
Region XI - Davao		475,000,000	475,000,000
Regional Field Unit - XI		475,000,000	475,000,000
Region XII - SOCCSKSARGEN		425,000,000	425,000,000
Regional Field Unit - XII		425,000,000	425,000,000
Region XIII - Caraga		938,200,000	938,200,000
Regional Field Unit - XIII		938,200,000	938,200,000
Rice Competitiveness Enhancement Program	16,320,586,000	13,679,414,000	30,000,000,000
National Capital Region (NCR)	16,320,586,000	13,679,414,000	30,000,000,000
Central Office	16,320,586,000	13,679,414,000	30,000,000,000
Implementation of the KADIWA ni ANI at KITA Program	250,000,000		250,000,000
National Capital Region (NCR)	250,000,000		250,000,000
Central Office	250,000,000		250,000,000

Updating of the Registry System for Basic Sectors in Agriculture (RSBSA)	281,662,000	18,338,000	300,000,000	
National Capital Region (NCR)	19,882,000	6,498,000	26,380,000	
Central Office	19,882,000	6,498,000	26,380,000	
Region I - Ilocos	16,848,000	500,000	17,348,000	
Regional Field Unit - I	16,848,000	500,000	17,348,000	
Cordillera Administrative Region (CAR)	14,229,000	500,000	14,729,000	
Regional Field Unit - CAR	14,229,000	500,000	14,729,000	
Region II - Cagayan Valley	22,266,000	1,000,000	23,266,000	
Regional Field Unit - II	22,266,000	1,000,000	23,266,000	
Region III - Central Luzon	30,231,000	1,000,000	31,231,000	
Regional Field Unit - III	30,231,000	1,000,000	31,231,000	
Region IVA - CALABARZON	15,957,000	1,000,000	16,957,000	
Regional Field Unit - IVA	15,957,000	1,000,000	16,957,000	
Region IVB - MIMAROPA	13,590,000	1,000,000	14,590,000	
Regional Field Unit - IVB	13,590,000	1,000,000	14,590,000	
Region V - Bicol	16,879,000	1,000,000	17,879,000	
Regional Field Unit - V	16,879,000	1,000,000	17,879,000	
Region VI - Western Visayas	15,643,000	480,000	16,123,000	
Regional Field Unit - VI	15,643,000	480,000	16,123,000	
Negros Island Region (NIR)	7,816,000	1,000,000	8,816,000	
Regional Field Unit - NIR	7,816,000	1,000,000	8,816,000	
Region VII - Central Visayas	11,550,000	500,000	12,050,000	
Regional Field Unit - VII	11,550,000	500,000	12,050,000	
Region VIII - Eastern Visayas	14,153,000	1,200,000	15,353,000	
Regional Field Unit - VIII	14,153,000	1,200,000	15,353,000	
Region IX - Zamboanga Peninsula	17,655,000	500,000	18,155,000	
Regional Field Unit - IX	17,655,000	500,000	18,155,000	
Region X - Northern Mindanao	15,620,000	600,000	16,220,000	
Regional Field Unit - X	15,620,000	600,000	16,220,000	

Region XI - Davao	15,642,000	1,000,000	16,642,000
Regional Field Unit - XI	15,642,000	1,000,000	16,642,000
Region XII - SOCCSKSARGEN	16,408,000	560,000	16,968,000
Regional Field Unit - XII	16,408,000	560,000	16,968,000
Region XIII - Caraga	17,293,000		17,293,000
Regional Field Unit - XIII	17,293,000		17,293,000
Young Farmers Challenge Program	100,000,000		100,000,000
National Capital Region (NCR)	100,000,000		100,000,000
Central Office	100,000,000		100,000,000
Presidential Assistance for Farmers and Fisherfolk Program	10,000,000,000		10,000,000,000
National Capital Region (NCR)	10,000,000,000		10,000,000,000
Central Office	10,000,000,000		10,000,000,000
Solar Powered Irrigation System		125,000,000	125,000,000
National Capital Region (NCR)		125,000,000	125,000,000
Bureau of Soils and Water Management		125,000,000	125,000,000
Agri-Transport and Support Infrastructure Project	14,160,000	135,840,000	150,000,000
National Capital Region (NCR)	3,034,000	86,840,000	89,874,000
Central Office	3,034,000	86,840,000	89,874,000
Cordillera Administrative Region (CAR)	1,012,000	42,000,000	43,012,000
Regional Field Unit - CAR	1,012,000	42,000,000	43,012,000
Region II - Cagayan Valley	1,012,000	7,000,000	8,012,000
Regional Field Unit - II	1,012,000	7,000,000	8,012,000
Region III - Central Luzon	1,012,000		1,012,000
Regional Field Unit - III	1,012,000		1,012,000
Region IVA - CALABARZON	1,012,000		1,012,000
Regional Field Unit - IVA	1,012,000		1,012,000
Region IVB - MIMAROPA	1,012,000		1,012,000
Regional Field Unit - IVB	1,012,000		1,012,000

Region V - Bicol	1,011,000		1,011,000	
Regional Field Unit - V	1,011,000		1,011,000	
Region VI - Western Visayas	1,011,000		1,011,000	
Regional Field Unit - VI	1,011,000		1,011,000	
Negros Island Region (NIR)	1,011,000		1,011,000	
Regional Field Unit - NIR	1,011,000		1,011,000	
Region VII - Central Visayas	1,011,000		1,011,000	
Regional Field Unit - VII	1,011,000		1,011,000	
Region VIII - Eastern Visayas	1,011,000		1,011,000	
Regional Field Unit - VIII	1,011,000		1,011,000	
Region X - Northern Mindanao	1,011,000		1,011,000	
Regional Field Unit - X	1,011,000		1,011,000	
Digital Agriculture Project	80,000,000	70,000,000	150,000,000	
National Capital Region (NCR)	24,884,000	16,600,000	41,484,000	
Central Office	24,884,000	16,600,000	41,484,000	
Region I - Ilocos	3,460,000	1,850,000	5,310,000	
Regional Field Unit - I	3,460,000	1,850,000	5,310,000	
Cordillera Administrative Region (CAR)	3,743,000	1,850,000	5,593,000	
Regional Field Unit - CAR	3,743,000	1,850,000	5,593,000	
Region II - Cagayan Valley	3,469,000	3,610,000	7,079,000	
Regional Field Unit - II	3,469,000	3,610,000	7,079,000	
Region III - Central Luzon	4,095,000	1,850,000	5,945,000	
Regional Field Unit - III	4,095,000	1,850,000	5,945,000	
Region IVA - CALABARZON	3,430,000	6,110,000	9,540,000	
Regional Field Unit - IVA	3,430,000	6,110,000	9,540,000	
Region IVB - MIMAROPA	3,467,000	3,610,000	7,077,000	
Regional Field Unit - IVB	3,467,000	3,610,000	7,077,000	
Region V - Bicol	3,782,000	6,110,000	9,892,000	
Regional Field Unit - V	3,782,000	6,110,000	9,892,000	

Region VI - Western Visayas	3,312,000	4,350,000	7,662,000
Regional Field Unit - VI	3,312,000	4,350,000	7,662,000
Negros Island Region (NIR)	2,686,000	4,350,000	7,036,000
Regional Field Unit - NIR	2,686,000	4,350,000	7,036,000
Region VII - Central Visayas	2,372,000	6,110,000	8,482,000
Regional Field Unit - VII	2,372,000	6,110,000	8,482,000
Region VIII - Eastern Visayas	3,781,000	4,350,000	8,131,000
Regional Field Unit - VIII	3,781,000	4,350,000	8,131,000
Region IX - Zamboanga Peninsula	3,429,000	1,850,000	5,279,000
Regional Field Unit - IX	3,429,000	1,850,000	5,279,000
Region X - Northern Mindanao	3,429,000	1,850,000	5,279,000
Regional Field Unit - X	3,429,000	1,850,000	5,279,000
Region XI - Davao	3,468,000	1,850,000	5,318,000
Regional Field Unit - XI	3,468,000	1,850,000	5,318,000
Region XII - SOCCSKSARGEN	3,764,000	1,850,000	5,614,000
Regional Field Unit - XII	3,764,000	1,850,000	5,614,000
Region XIII - Caraga	3,429,000	1,850,000	5,279,000
Regional Field Unit - XIII	3,429,000	1,850,000	5,279,000
Cold Storage Expansion Project		1,107,417,000	1,107,417,000
National Capital Region (NCR)		1,107,417,000	1,107,417,000
Central Office		1,107,417,000	1,107,417,000
Development of Upland Irrigation Systems and Small Water Irrigation and Impounding Project	67,674,000	394,000,000	461,674,000
National Capital Region (NCR)	67,674,000	394,000,000	461,674,000
Bureau of Soils and Water Management	67,674,000	394,000,000	461,674,000
Establishment of Agricultural Food Hub Project	500,000,000		500,000,000
National Capital Region (NCR)	500,000,000		500,000,000
Central Office	500,000,000		500,000,000
Rice for All Program	10,000,000,000		10,000,000,000

National Capital Region (NCR)	10,000,000,000		10,000,000,000
Central Office	10,000,000,000		10,000,000,000
Bio-Security for Agriculture and Fishery Enforcement (BIO-SAFE) Project	140,132,000	159,868,000	300,000,000
National Capital Region (NCR)	140,132,000	159,868,000	300,000,000
Central Office	140,132,000	159,868,000	300,000,000
Building Sustainable Agricultural and Fishery Enterprises (SAFE) through the Farmers and Fisherfolk Enterprise Development Program (FFEDP) under Republic Act No. 11321 or the "Sagip Saka Act"	98,050,000	1,950,000	100,000,000
National Capital Region (NCR)	13,547,000	270,000	13,817,000
Central Office	13,547,000	270,000	13,817,000
Region I - Ilocos	7,180,000		7,180,000
Regional Field Unit - I	7,180,000		7,180,000
Cordillera Administrative Region (CAR)	2,860,000	500,000	3,360,000
Regional Field Unit - CAR	2,860,000	500,000	3,360,000
Region II - Cagayan Valley	5,850,000		5,850,000
Regional Field Unit - II	5,850,000		5,850,000
Region III - Central Luzon	4,400,000		4,400,000
Regional Field Unit - III	4,400,000		4,400,000
Region IVA - CALABARZON	6,994,000		6,994,000
Regional Field Unit - IVA	6,994,000		6,994,000
Region IVB - MIMAROPA	3,113,000	100,000	3,213,000
Regional Field Unit - IVB	3,113,000	100,000	3,213,000
Region V - Bicol	4,900,000		4,900,000
Regional Field Unit - V	4,900,000		4,900,000
Region VI - Western Visayas	2,000,000		2,000,000
Regional Field Unit - VI	2,000,000		2,000,000
Negros Island Region (NIR)	3,610,000		3,610,000
Regional Field Unit - NIR	3,610,000		3,610,000

Region VII - Central Visayas	5,328,000		5,328,000
Regional Field Unit - VII	5,328,000		5,328,000
Region VIII - Eastern Visayas	11,890,000	480,000	12,370,000
Regional Field Unit - VIII	11,890,000	480,000	12,370,000
Region IX - Zamboanga Peninsula	2,370,000	300,000	2,670,000
Regional Field Unit - IX	2,370,000	300,000	2,670,000
Region X - Northern Mindanao	5,873,000	100,000	5,973,000
Regional Field Unit - X	5,873,000	100,000	5,973,000
Region XI - Davao	7,263,000	100,000	7,363,000
Regional Field Unit - XI	7,263,000	100,000	7,363,000
Region XII - SOCCSKSARGEN	6,109,000		6,109,000
Regional Field Unit - XII	6,109,000		6,109,000
Region XIII - Caraga	4,763,000	100,000	4,863,000
Regional Field Unit - XIII	4,763,000	100,000	4,863,000
Coffee Industry Development Project	400,545,000		400,545,000
National Capital Region (NCR)	142,500,000		142,500,000
Central Office	20,360,000		20,360,000
Agricultural Training Institute	19,845,000		19,845,000
Bureau of Plant Industry	102,295,000		102,295,000
Region I - Ilocos	4,289,000		4,289,000
Regional Field Unit - I	4,289,000		4,289,000
Cordillera Administrative Region (CAR)	8,936,000		8,936,000
Regional Field Unit - CAR	8,936,000		8,936,000
Region II - Cagayan Valley	4,664,000		4,664,000
Regional Field Unit - II	4,664,000		4,664,000
Region III - Central Luzon	9,377,000		9,377,000
Regional Field Unit - III	9,377,000		9,377,000
Region IVA - CALABARZON	39,679,000		39,679,000
Regional Field Unit - IVA	39,679,000		39,679,000

Region IVB - MIMAROPA	701,000		701,000
Regional Field Unit - IVB	701,000		701,000
Region V - Bicol	407,000		407,000
Regional Field Unit - V	407,000		407,000
Region VI - Western Visayas	15,014,000		15,014,000
Regional Field Unit - VI	15,014,000		15,014,000
Negros Island Region (NIR)	3,692,000		3,692,000
Regional Field Unit - NIR	3,692,000		3,692,000
Region VII - Central Visayas	2,851,000		2,851,000
Regional Field Unit - VII	2,851,000		2,851,000
Region VIII - Eastern Visayas	2,902,000		2,902,000
Regional Field Unit - VIII	2,902,000		2,902,000
Region IX - Zamboanga Peninsula	12,201,000		12,201,000
Regional Field Unit - IX	12,201,000		12,201,000
Region X - Northern Mindanao	15,946,000		15,946,000
Regional Field Unit - X	15,946,000		15,946,000
Region XI - Davao	37,794,000		37,794,000
Regional Field Unit - XI	37,794,000		37,794,000
Region XII - SOCCSKSARGEN	80,463,000		80,463,000
Regional Field Unit - XII	80,463,000		80,463,000
Region XIII - Caraga	19,129,000		19,129,000
Regional Field Unit - XIII	19,129,000		19,129,000
High-Value Export Crops Development Project	619,450,000	80,550,000	700,000,000
National Capital Region (NCR)	191,200,000		191,200,000
Central Office	62,139,000		62,139,000
Agricultural Training Institute	20,061,000		20,061,000
Bureau of Agricultural Research	20,000,000		20,000,000
Bureau of Plant Industry	89,000,000		89,000,000
Region I - Ilocos	15,000,000		15,000,000
Regional Field Unit - I	15,000,000		15,000,000

Cordillera Administrative Region (CAR)	16,200,000		16,200,000
Regional Field Unit - CAR	16,200,000		16,200,000
Region II - Cagayan Valley	46,500,000		46,500,000
Regional Field Unit - II	46,500,000		46,500,000
Region III - Central Luzon	34,700,000		34,700,000
Regional Field Unit - III	34,700,000		34,700,000
Region IVA - CALABARZON	71,200,000		71,200,000
Regional Field Unit - IVA	71,200,000		71,200,000
Region IVB - MIMAROPA	42,000,000		42,000,000
Regional Field Unit - IVB	42,000,000		42,000,000
Region V - Bicol	20,800,000		20,800,000
Regional Field Unit - V	20,800,000		20,800,000
Region VII - Central Visayas	1,200,000		1,200,000
Regional Field Unit - VII	1,200,000		1,200,000
Region VIII - Eastern Visayas	52,950,000	80,550,000	133,500,000
Regional Field Unit - VIII	52,950,000	80,550,000	133,500,000
Region IX - Zamboanga Peninsula	15,000,000		15,000,000
Regional Field Unit - IX	15,000,000		15,000,000
Region X - Northern Mindanao	34,500,000		34,500,000
Regional Field Unit - X	34,500,000		34,500,000
Region XI - Davao	24,200,000		24,200,000
Regional Field Unit - XI	24,200,000		24,200,000
Region XII - SOCCSKSARGEN	35,700,000		35,700,000
Regional Field Unit - XII	35,700,000		35,700,000
Region XIII - Caraga	18,300,000		18,300,000
Regional Field Unit - XIII	18,300,000		18,300,000
Animal Industry Development and Competitiveness Program	7,566,057,000	12,433,943,000	20,000,000,000
National Capital Region (NCR)	7,566,057,000	12,433,943,000	20,000,000,000
Bureau of Animal Industry	7,566,057,000	12,433,943,000	20,000,000,000

Establishment of Metro Arakan Valley Complex (MAVC) - Agri Trading Center (ATC)			220,960,000	220,960,000
Region XII - SOCCSKSARGEN			220,960,000	220,960,000
Regional Field Unit - XII			220,960,000	220,960,000
Sub-total, Locally-Funded Project(s)		46,438,316,000	48,055,380,000	94,493,696,000
Foreign-Assisted Project(s)				
Mindanao Inclusive Agriculture Development Project (MIADP) IBRD Loan No. 9488-PH		396,300,000	817,720,000	1,214,020,000
Region XI - Davao		396,300,000	817,720,000	1,214,020,000
Regional Field Unit - XI		396,300,000	817,720,000	1,214,020,000
Loan Proceeds		313,928,000	703,811,000	1,017,739,000
GOP Counterpart		82,372,000	113,909,000	196,281,000
Philippine Rural Development Project Scale-Up (PRDP-SU) IBRD Loan No. 9577-PH		1,939,286,000	5,432,227,000	7,371,513,000
National Capital Region (NCR)		1,939,286,000	5,432,227,000	7,371,513,000
Central Office		1,939,286,000	5,432,227,000	7,371,513,000
Loan Proceeds		1,431,017,000	4,569,454,000	6,000,471,000
GOP Counterpart		508,269,000	862,773,000	1,371,042,000
Farm-to-Market Bridges Development Program		877,579,000	122,421,000	1,000,000,000
National Capital Region (NCR)		877,579,000	122,421,000	1,000,000,000
Central Office		877,579,000	122,421,000	1,000,000,000
GOP Counterpart		877,579,000	122,421,000	1,000,000,000
Sub-total, Foreign-Assisted Project(s)		3,213,165,000	6,372,368,000	9,585,533,000
Total, Project(s)		49,651,481,000	54,427,748,000	104,079,229,000
TOTAL NEW APPROPRIATIONS	P 5,015,313,000	P 96,765,765,000	P 61,960,115,000	P 163,741,193,000

New Appropriations by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			

Basic Salary	3,474,557	
Total Permanent Positions	3,474,557	
Other Compensation Common to All		
Personnel Economic Relief Allowance	149,088	
Representation Allowance	25,140	
Transportation Allowance	24,930	
Clothing and Uniform Allowance	43,484	
Mid-Year Bonus - Civilian	289,544	
Year End Bonus	289,544	
Cash Gift	31,060	
Productivity Enhancement Incentive	31,060	
Step Increment	8,688	
Medical Allowance	43,484	
Total Other Compensation Common to All	936,022	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	22,004	
Magna Carta for Science & Technology Personnel	271,323	
Overseas Allowance	58,405	
Total Other Compensation for Specific Groups	351,732	
Other Benefits		
PAG-IBIG Contributions	14,906	
PhilHealth Contributions	84,099	
Employees Compensation Insurance Premiums	7,448	
Loyalty Award - Civilian	5,950	
Terminal Leave	140,599	
Total Other Benefits	253,002	
Total Personnel Services	5,015,313	
Maintenance and Other Operating Expenses		
Travelling Expenses	1,806,644	
Training and Scholarship Expenses	5,124,692	
Supplies and Materials Expenses	43,084,045	
Utility Expenses	461,606	
Communication Expenses	226,709	
Awards/Rewards and Prizes	145,422	
Survey, Research, Exploration and Development Expenses	10,800	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	10,477	
Professional Services	5,992,455	
General Services	531,459	
Repairs and Maintenance	897,839	
Financial Assistance/Subsidy	21,424,928	
Taxes, Insurance Premiums and Other Fees	1,103,197	
Labor and Wages	667,162	

Other Maintenance and Operating Expenses	
Advertising Expenses	186,138
Printing and Publication Expenses	185,354
Representation Expenses	526,479
Transportation and Delivery Expenses	48,855
Rent/Lease Expenses	378,061
Membership Dues and Contributions to Organizations	5,315
Subscription Expenses	131,887
Donations	11,920,590
Bank Transaction Fee	823
Other Maintenance and Operating Expenses	1,894,828
Total Maintenance and Other Operating Expenses	96,765,765
Total Current Operating Expenditures	101,781,078
Capital Outlays	
Loans Outlay	4,000,000
Property, Plant and Equipment Outlay	
Land Improvements Outlay	372,222
Infrastructure Outlay	27,628,418
Buildings and Other Structures	9,547,886
Machinery and Equipment Outlay	14,731,291
Transportation Equipment Outlay	1,354,236
Furniture, Fixtures and Books Outlay	342,696
Other Property Plant and Equipment Outlay	228,099
Biological Assets Outlay	3,707,273
Intangible Assets Outlay	47,994
Total Capital Outlays	61,960,115
TOTAL NEW APPROPRIATIONS	163,741,193

B. AGRICULTURAL CREDIT POLICY COUNCIL

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder . . . . . P 2,861,121,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 14,169,000	P 11,686,000	P	P 25,855,000
Operations	33,162,000	47,104,000	2,755,000,000	2,835,266,000
AGRICULTURAL CREDIT PROGRAM	33,162,000	47,104,000	2,755,000,000	2,835,266,000
TOTAL NEW APPROPRIATIONS	P 47,331,000	P 58,790,000	P 2,755,000,000	P 2,861,121,000

Special Provision(s)

1. **Agricultural Credit Facility.** The amount of Two Billion Seven Hundred Seventy Five Million One Hundred Thirty Five Thousand Pesos (P2,775,135,000) appropriated herein for Agro-Industry Modernization Credit and Financing Program Administration includes the amount of Two Billion Seven Hundred Fifty Million Pesos (P2,750,000,000) which shall be transferred to GFIs, cooperative banks, rural banks and viable non-government organizations, to be used exclusively for the establishment of a flexible credit facility for the benefit of small farmers and fisherfolk registered under the RSBSA, as an alternative to the rigid and stringent credit facilities usually provided by banks. For this purpose, the Agricultural Credit Policy Council (ACPC), in coordination with said GFIs and banks, shall formulate the guidelines for a streamlined and equitable access by the foregoing small farmers and fisherfolk to said credit facility.

2. **Reporting and Posting Requirements.** The ACPC shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the ACPC shall post said reports on its website.

The ACPC shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 12,234,000	P 11,686,000	P	P 23,920,000
Administration of Personnel Benefits	1,935,000			1,935,000
Sub-total, General Administration and Support	14,169,000	11,686,000		25,855,000
Operations				
AGRICULTURAL CREDIT PROGRAM	33,162,000	47,104,000	2,755,000,000	2,835,266,000
Agro-Industry Modernization Credit and Financing Program (AMCFP) Administration	15,875,000	9,260,000	2,750,000,000	2,775,135,000
Policy Formulation, Research and Advocacy, Monitoring and Evaluation of Credit Policies, Plans and Programs and Capacity Building	17,287,000	37,844,000	5,000,000	60,131,000
Sub-total, Operations	33,162,000	47,104,000	2,755,000,000	2,835,266,000
TOTAL NEW APPROPRIATIONS	P 47,331,000	P 58,790,000	P 2,755,000,000	P 2,861,121,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	

Permanent Positions		
Basic Salary	34,303	
Total Permanent Positions	34,303	
Other Compensation Common to All		
Personnel Economic Relief Allowance	792	
Representation Allowance	1,434	
Transportation Allowance	1,434	
Clothing and Uniform Allowance	231	
Mid-Year Bonus - Civilian	2,859	
Year End Bonus	2,859	
Cash Gift	165	
Productivity Enhancement Incentive	165	
Step Increment	86	
Medical Allowance	231	
Total Other Compensation Common to All	10,256	
Other Benefits		
PAG-IBIG Contributions	79	
PhilHealth Contributions	719	
Employees Compensation Insurance Premiums	39	
Terminal Leave	1,935	
Total Other Benefits	2,772	
Total Personnel Services	47,331	
Maintenance and Other Operating Expenses		
Travelling Expenses	6,870	
Training and Scholarship Expenses	6,000	
Supplies and Materials Expenses	5,624	
Utility Expenses	2,340	
Communication Expenses	6,350	
Survey, Research, Exploration and Development Expenses	19,000	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	150	
Professional Services	300	
General Services	3,300	
Repairs and Maintenance	1,400	
Taxes, Insurance Premiums and Other Fees	146	
Other Maintenance and Operating Expenses		
Advertising Expenses	15	
Printing and Publication Expenses	75	
Representation Expenses	900	
Rent/Lease Expenses	1,400	
Subscription Expenses	3,200	
Bank Transaction Fee	11	
Other Maintenance and Operating Expenses	1,709	
Total Maintenance and Other Operating Expenses	58,790	
Total Current Operating Expenditures	106,121	

Capital Outlays	
Loans Outlay	2,750,000
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	5,000
Total Capital Outlays	2,755,000
TOTAL NEW APPROPRIATIONS	2,861,121

C. BUREAU OF FISHERIES AND AQUATIC RESOURCES

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted project(s), in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder . . . . . P 11,653,614,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 207,140,000	P 404,201,000	P 4,860,000	P 616,201,000
Support to Operations	19,324,000	520,673,000		539,997,000
Operations	923,075,000	4,901,177,000	2,758,335,000	8,582,587,000
FISHERIES DEVELOPMENT PROGRAM	332,065,000	2,527,709,000	2,336,229,000	5,196,003,000
FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM	527,990,000	1,755,314,000	422,106,000	2,705,410,000
FISHERIES EXTENSION PROGRAM	63,020,000	582,816,000		645,836,000
FISHERIES POLICY PROGRAM		35,338,000		35,338,000
Total, Regular Programs	1,149,539,000	5,826,051,000	2,763,195,000	9,738,785,000
B. PROJECT(S)				
Locally-Funded Project(s)		758,071,000	58,679,000	816,750,000
Foreign-Assisted Project(s)		551,484,000	546,595,000	1,098,079,000
Total, Project(s)		1,309,555,000	605,274,000	1,914,829,000
TOTAL NEW APPROPRIATIONS	P 1,149,539,000	P 7,135,606,000	P 3,368,469,000	P 11,653,614,000

Special Provision(s)

1. **Wildlife Management Fund.** In addition to the amounts appropriated herein, the amount chargeable against the SAGF reflected in the BESF Table B.15 under the FY 2027 Proposed Expenditures shall be used for the rehabilitation or restoration of declared aquatic critical habitats, all aquatic resources and all marine mammals except dugong, as well as scientific research support, and enforcement and monitoring activities of the BFAR, sourced from donations, contributions, endowments and fines imposed for violations within its jurisdiction, constituted into the Wildlife Management Fund pursuant to Section 29 in relation to Section 4 of R.A. No. 9147.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

2. **Fisheries Management Fund.** In addition to the amounts appropriated herein, the amount chargeable against the SAGF reflected in the BESF Table B.15 under the FY 2027 Proposed Expenditures shall be used for the conservation, preservation, protection, management, development, and regulation of fishery and aquatic resources, research and development, and capability building of the various stakeholders including provision for scholarships, supplementary livelihood for poverty alleviation, and improvement of productivity and processes of the various stakeholders, in accordance with the allocation provided under Section 19 of R.A. No. 10654, sourced from proceeds of the sale of forfeited fish, fishing gears, paraphernalia, and fishing vessels, endowments, grants, donations, and administrative fines and penalties imposed under the same Act, constituted into the Fisheries Management Fund pursuant to the same provision.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

3. **Quick Response Fund.** The amount of Two Hundred Fifty Million Pesos (P250,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as stand-by fund to be used for: (i) provision of various production inputs for fisheries; (ii) repair of damaged or destroyed fisheries-related infrastructure and replacement of damaged equipment; (iii) provision of fuel assistance to fisherfolk, subject to the guidelines issued by the DA; and (iv) emergency deployment, logistical support, and critical response operations, including but not limited to rapid damage assessments, emergency clean-up of affected fishing grounds and aquaculture areas, and the establishment of temporary facilities to ensure the continuity of fishery supply chains, in order that the situation and living conditions of fisherfolk in communities or areas affected by natural or human-induced calamities, epidemics, crises and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities such as the conduct of training, insurance of assets, public information, or education initiatives, or any other purpose not authorized in this provision.

Utilization of the QRF shall be subject to DBM-OCD J.C. No. 2025-01 dated April 2, 2025, and such other guidelines as may be issued by the OCD and DBM.

4. **National Fisheries Program.** The amount of Nine Billion Five Hundred Seventy Four Million Three Hundred Forty One Thousand Pesos (P9,574,341,000) appropriated herein for the National Fisheries Program shall be implemented with priority given to: (i) areas where the majority of small fisherfolk registered under the RSBSA are located; and (ii) provinces or regions where the absolute number of poor fisherfolk and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

5. **Postharvest Equipment and Facilities.** The amount of Six Hundred Twenty One Million Two Hundred Forty Nine Thousand Pesos (P621,249,000) appropriated herein for the implementation of the Provision of Fishery On-Farm/Postharvest Equipment and Facilities shall be used for the construction of on-farm/postharvest facilities and/or procurement of the on-farm/postharvest equipment.

Upon completion of the construction and/or procurement of the postharvest equipment and facilities, the BFAR shall turn over the management and ownership thereof to the LGUs or fisherfolk organizations concerned, which shall commit to shoulder maintenance and repair costs.

6. **Reporting and Posting Requirements.** The BFAR shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the BFAR shall post said reports on its website.

The BFAR shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

7. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 175,314,000	P 404,201,000	P 4,860,000	P 584,375,000
National Capital Region (NCR)	50,844,000	155,682,000		206,526,000
Central Office	48,195,000	125,810,000		174,005,000
Regional Office - NCR	2,649,000	29,872,000		32,521,000

Region I - Ilocos	8,743,000	11,048,000		19,791,000
Regional Office - I	8,743,000	11,048,000		19,791,000
Cordillera Administrative Region (CAR)	5,908,000	15,928,000		21,836,000
Regional Office - CAR	5,908,000	15,928,000		21,836,000
Region II - Cagayan Valley	8,430,000	13,363,000		21,793,000
Regional Office - II	8,430,000	13,363,000		21,793,000
Region III - Central Luzon	8,675,000	15,862,000		24,537,000
Regional Office - III	8,675,000	15,862,000		24,537,000
Region IVA - CALABARZON	10,437,000	18,806,000		29,243,000
Regional Office - IVA	10,437,000	18,806,000		29,243,000
Region IVB - MIMAROPA	8,183,000	15,175,000		23,358,000
Regional Office - IVB	8,183,000	15,175,000		23,358,000
Region V - Bicol	9,170,000	25,805,000	195,000	35,170,000
Regional Office - V	9,170,000	25,805,000	195,000	35,170,000
Region VI - Western Visayas	7,743,000	15,019,000		22,762,000
Regional Office - VI	7,743,000	15,019,000		22,762,000
Region VII - Central Visayas	11,002,000	14,495,000		25,497,000
Regional Office - VII	11,002,000	14,495,000		25,497,000
Region VIII - Eastern Visayas	7,954,000	23,323,000	780,000	32,057,000
Regional Office - VIII	7,954,000	23,323,000	780,000	32,057,000
Region IX - Zamboanga Peninsula	8,236,000	10,390,000	390,000	19,016,000
Regional Office - IX	8,236,000	10,390,000	390,000	19,016,000
Region X - Northern Mindanao	7,519,000	18,016,000		25,535,000
Regional Office - X	7,519,000	18,016,000		25,535,000
Region XI - Davao	7,909,000	21,903,000	3,495,000	33,307,000
Regional Office - XI	7,909,000	21,903,000	3,495,000	33,307,000
Region XII - SOCCSKSARGEN	7,023,000	12,292,000		19,315,000
Regional Office - XII	7,023,000	12,292,000		19,315,000

Region XIII - Caraga	7,538,000	17,094,000		24,632,000	
Regional Office - XIII	7,538,000	17,094,000		24,632,000	
Administration of Personnel Benefits	31,826,000			31,826,000	
National Capital Region (NCR)	10,885,000			10,885,000	
Central Office	8,062,000			8,062,000	
Regional Office - NCR	2,823,000			2,823,000	
Region II - Cagayan Valley	117,000			117,000	
Regional Office - II	117,000			117,000	
Region III - Central Luzon	2,973,000			2,973,000	
Regional Office - III	2,973,000			2,973,000	
Region IVA - CALABARZON	2,199,000			2,199,000	
Regional Office - IVA	2,199,000			2,199,000	
Region IVB - MIMAROPA	5,611,000			5,611,000	
Regional Office - IVB	5,611,000			5,611,000	
Region V - Bicol	3,680,000			3,680,000	
Regional Office - V	3,680,000			3,680,000	
Region VI - Western Visayas	280,000			280,000	
Regional Office - VI	280,000			280,000	
Region VII - Central Visayas	1,191,000			1,191,000	
Regional Office - VII	1,191,000			1,191,000	
Region VIII - Eastern Visayas	1,966,000			1,966,000	
Regional Office - VIII	1,966,000			1,966,000	
Region IX - Zamboanga Peninsula	330,000			330,000	
Regional Office - IX	330,000			330,000	
Region X - Northern Mindanao	1,155,000			1,155,000	
Regional Office - X	1,155,000			1,155,000	
Region XI - Davao	1,439,000			1,439,000	
Regional Office - XI	1,439,000			1,439,000	
Sub-total, General Administration and Support	207,140,000	404,201,000	4,860,000	616,201,000	

Support to Operations			
Development of Organizational Policies, Plans and Procedures	9,053,000	223,276,000	232,329,000
National Capital Region (NCR)	9,053,000	169,250,000	178,303,000
Central Office	9,053,000	167,898,000	176,951,000
Regional Office - NCR		1,352,000	1,352,000
Region I - Ilocos		4,252,000	4,252,000
Regional Office - I		4,252,000	4,252,000
Cordillera Administrative Region (CAR)		1,402,000	1,402,000
Regional Office - CAR		1,402,000	1,402,000
Region II - Cagayan Valley		3,827,000	3,827,000
Regional Office - II		3,827,000	3,827,000
Region III - Central Luzon		2,656,000	2,656,000
Regional Office - III		2,656,000	2,656,000
Region IVA - CALABARZON		3,971,000	3,971,000
Regional Office - IVA		3,971,000	3,971,000
Region IVB - MIMAROPA		4,464,000	4,464,000
Regional Office - IVB		4,464,000	4,464,000
Region V - Bicol		3,468,000	3,468,000
Regional Office - V		3,468,000	3,468,000
Region VI - Western Visayas		2,634,000	2,634,000
Regional Office - VI		2,634,000	2,634,000
Region VII - Central Visayas		2,445,000	2,445,000
Regional Office - VII		2,445,000	2,445,000
Region VIII - Eastern Visayas		4,141,000	4,141,000
Regional Office - VIII		4,141,000	4,141,000
Region IX - Zamboanga Peninsula		3,759,000	3,759,000
Regional Office - IX		3,759,000	3,759,000
Region X - Northern Mindanao		4,481,000	4,481,000
Regional Office - X		4,481,000	4,481,000

Region XI - Davao		3,798,000	3,798,000
Regional Office - XI		3,798,000	3,798,000
Region XII - SOCCSKSARGEN		3,842,000	3,842,000
Regional Office - XII		3,842,000	3,842,000
Region XIII - Caraga		4,886,000	4,886,000
Regional Office - XIII		4,886,000	4,886,000
Legal and Advisory Services	10,271,000	47,397,000	57,668,000
National Capital Region (NCR)	10,271,000	20,833,000	31,104,000
Central Office	10,271,000	19,622,000	29,893,000
Regional Office - NCR		1,211,000	1,211,000
Region I - Ilocos		2,131,000	2,131,000
Regional Office - I		2,131,000	2,131,000
Cordillera Administrative Region (CAR)		55,000	55,000
Regional Office - CAR		55,000	55,000
Region II - Cagayan Valley		1,481,000	1,481,000
Regional Office - II		1,481,000	1,481,000
Region III - Central Luzon		1,477,000	1,477,000
Regional Office - III		1,477,000	1,477,000
Region IVA - CALABARZON		1,549,000	1,549,000
Regional Office - IVA		1,549,000	1,549,000
Region IVB - MIMAROPA		2,319,000	2,319,000
Regional Office - IVB		2,319,000	2,319,000
Region V - Bicol		2,180,000	2,180,000
Regional Office - V		2,180,000	2,180,000
Region VI - Western Visayas		1,845,000	1,845,000
Regional Office - VI		1,845,000	1,845,000
Negros Island Region (NIR)		1,211,000	1,211,000
Regional Office - NIR		1,211,000	1,211,000

Region VII - Central Visayas		2,084,000		2,084,000
Regional Office - VII		2,084,000		2,084,000
Region VIII - Eastern Visayas		1,560,000		1,560,000
Regional Office - VIII		1,560,000		1,560,000
Region IX - Zamboanga Peninsula		2,044,000		2,044,000
Regional Office - IX		2,044,000		2,044,000
Region X - Northern Mindanao		1,393,000		1,393,000
Regional Office - X		1,393,000		1,393,000
Region XI - Davao		1,772,000		1,772,000
Regional Office - XI		1,772,000		1,772,000
Region XII - SOCCSKSARGEN		1,827,000		1,827,000
Regional Office - XII		1,827,000		1,827,000
Region XIII - Caraga		1,636,000		1,636,000
Regional Office - XIII		1,636,000		1,636,000
Quick Response Fund		250,000,000		250,000,000
National Capital Region (NCR)		250,000,000		250,000,000
Central Office		250,000,000		250,000,000
Sub-total, Support to Operations	19,324,000	520,673,000		539,997,000
Operations				
FISHERIES DEVELOPMENT PROGRAM	332,065,000	2,527,709,000	2,336,229,000	5,196,003,000
CAPTURE FISHERIES SUB-PROGRAM	5,583,000	377,186,000	111,045,000	493,814,000
Fishing Gear/Paraphernalia Distribution	5,583,000	377,186,000	111,045,000	493,814,000
National Capital Region (NCR)	5,583,000	214,167,000	102,045,000	321,795,000
Central Office	5,583,000	213,746,000	102,045,000	321,374,000
Regional Office - NCR		421,000		421,000
Region I - Ilocos		8,509,000		8,509,000
Regional Office - I		8,509,000		8,509,000
Cordillera Administrative Region (CAR)		1,315,000		1,315,000
Regional Office - CAR		1,315,000		1,315,000

Region II - Cagayan Valley	5,085,000		5,085,000	
Regional Office - II	5,085,000		5,085,000	
Region III - Central Luzon	16,325,000		16,325,000	
Regional Office - III	16,325,000		16,325,000	
Region IVA - CALABARZON	11,566,000		11,566,000	
Regional Office - IVA	11,566,000		11,566,000	
Region IVB - MIMAROPA	14,877,000		14,877,000	
Regional Office - IVB	14,877,000		14,877,000	
Region V - Bicol	5,303,000		5,303,000	
Regional Office - V	5,303,000		5,303,000	
Region VI - Western Visayas	9,657,000		9,657,000	
Regional Office - VI	9,657,000		9,657,000	
Negros Island Region (NIR)	4,028,000		4,028,000	
Regional Office - NIR	4,028,000		4,028,000	
Region VII - Central Visayas	18,593,000		18,593,000	
Regional Office - VII	18,593,000		18,593,000	
Region VIII - Eastern Visayas	16,698,000	9,000,000	25,698,000	
Regional Office - VIII	16,698,000	9,000,000	25,698,000	
Region IX - Zamboanga Peninsula	11,130,000		11,130,000	
Regional Office - IX	11,130,000		11,130,000	
Region X - Northern Mindanao	7,813,000		7,813,000	
Regional Office - X	7,813,000		7,813,000	
Region XI - Davao	11,125,000		11,125,000	
Regional Office - XI	11,125,000		11,125,000	
Region XII - SOCCSKSARGEN	11,575,000		11,575,000	
Regional Office - XII	11,575,000		11,575,000	
Region XIII - Caraga	9,420,000		9,420,000	
Regional Office - XIII	9,420,000		9,420,000	

AQUACULTURE SUB-PROGRAM	195,112,000	1,973,725,000	1,736,234,000	3,905,071,000
Fisheries Production and Distribution	189,989,000	1,266,732,000	554,355,000	2,011,076,000
National Capital Region (NCR)	31,605,000	557,745,000	330,485,000	919,835,000
Central Office	31,605,000	557,649,000	330,485,000	919,739,000
Regional Office - NCR		96,000		96,000
Region I - Ilocos	10,439,000	27,922,000	14,400,000	52,761,000
Regional Office - I	10,439,000	27,922,000	14,400,000	52,761,000
Cordillera Administrative Region (CAR)	3,018,000	10,267,000		13,285,000
Regional Office - CAR	3,018,000	10,267,000		13,285,000
Region II - Cagayan Valley	15,012,000	15,858,000	500,000	31,370,000
Regional Office - II	15,012,000	15,858,000	500,000	31,370,000
Region III - Central Luzon	10,489,000	50,865,000	5,500,000	66,854,000
Regional Office - III	10,489,000	50,865,000	5,500,000	66,854,000
Region IVA - CALABARZON	7,763,000	21,570,000	28,000,000	57,333,000
Regional Office - IVA	7,763,000	21,570,000	28,000,000	57,333,000
Region IVB - MIMAROPA	9,435,000	83,744,000	26,500,000	119,679,000
Regional Office - IVB	9,435,000	83,744,000	26,500,000	119,679,000
Region V - Bicol	17,943,000	31,341,000	6,000,000	55,284,000
Regional Office - V	17,943,000	31,341,000	6,000,000	55,284,000
Region VI - Western Visayas	8,338,000	95,787,000	20,000,000	124,125,000
Regional Office - VI	8,338,000	95,787,000	20,000,000	124,125,000
Negros Island Region (NIR)		16,791,000		16,791,000
Regional Office - NIR		16,791,000		16,791,000
Region VII - Central Visayas	18,062,000	59,993,000	23,700,000	101,755,000
Regional Office - VII	18,062,000	59,993,000	23,700,000	101,755,000
Region VIII - Eastern Visayas	22,168,000	53,797,000	21,000,000	96,965,000
Regional Office - VIII	22,168,000	53,797,000	21,000,000	96,965,000
Region IX - Zamboanga Peninsula	6,274,000	139,708,000	40,000,000	185,982,000
Regional Office - IX	6,274,000	139,708,000	40,000,000	185,982,000

Region X - Northern Mindanao	16,766,000	26,706,000	1,400,000	44,872,000
Regional Office - X	16,766,000	26,706,000	1,400,000	44,872,000
Region XI - Davao	3,480,000	23,524,000	3,000,000	30,004,000
Regional Office - XI	3,480,000	23,524,000	3,000,000	30,004,000
Region XII - SOCCSKSARGEN	3,347,000	21,130,000	2,000,000	26,477,000
Regional Office - XII	3,347,000	21,130,000	2,000,000	26,477,000
Region XIII - Caraga	5,850,000	29,984,000	31,870,000	67,704,000
Regional Office - XIII	5,850,000	29,984,000	31,870,000	67,704,000
Operation and Management of Production Facilities	5,123,000	706,993,000	1,181,879,000	1,893,995,000
National Capital Region (NCR)	5,123,000	543,393,000	1,150,379,000	1,698,895,000
Central Office	5,123,000	543,393,000	1,150,379,000	1,698,895,000
Region I - Ilocos		6,312,000		6,312,000
Regional Office - I		6,312,000		6,312,000
Cordillera Administrative Region (CAR)		2,338,000		2,338,000
Regional Office - CAR		2,338,000		2,338,000
Region II - Cagayan Valley		13,710,000		13,710,000
Regional Office - II		13,710,000		13,710,000
Region III - Central Luzon		9,179,000		9,179,000
Regional Office - III		9,179,000		9,179,000
Region IVA - CALABARZON		16,760,000		16,760,000
Regional Office - IVA		16,760,000		16,760,000
Region IVB - MIMAROPA		7,920,000		7,920,000
Regional Office - IVB		7,920,000		7,920,000
Region V - Bicol		16,478,000		16,478,000
Regional Office - V		16,478,000		16,478,000
Region VI - Western Visayas		7,563,000		7,563,000
Regional Office - VI		7,563,000		7,563,000
Region VII - Central Visayas		11,956,000		11,956,000
Regional Office - VII		11,956,000		11,956,000

Region VIII - Eastern Visayas		15,761,000		15,761,000
Regional Office - VIII		15,761,000		15,761,000
Region IX - Zamboanga Peninsula		7,245,000	31,500,000	38,745,000
Regional Office - IX		7,245,000	31,500,000	38,745,000
Region X - Northern Mindanao		9,249,000		9,249,000
Regional Office - X		9,249,000		9,249,000
Region XI - Davao		8,834,000		8,834,000
Regional Office - XI		8,834,000		8,834,000
Region XII - SOCCSKSARGEN		12,181,000		12,181,000
Regional Office - XII		12,181,000		12,181,000
Region XIII - Caraga		18,114,000		18,114,000
Regional Office - XIII		18,114,000		18,114,000
POSTHARVEST SUB-PROGRAM	21,941,000	132,299,000	488,950,000	643,190,000
Provision of Fishery On-farm/Postharvest Equipment and Facilities	21,941,000	132,299,000	488,950,000	643,190,000
National Capital Region (NCR)	21,941,000	81,224,000	360,950,000	464,115,000
Central Office	21,941,000	80,834,000	360,950,000	463,725,000
Regional Office - NCR		390,000		390,000
Region I - Ilocos		871,000		871,000
Regional Office - I		871,000		871,000
Cordillera Administrative Region (CAR)		279,000		279,000
Regional Office - CAR		279,000		279,000
Region II - Cagayan Valley		263,000		263,000
Regional Office - II		263,000		263,000
Region III - Central Luzon		1,890,000		1,890,000
Regional Office - III		1,890,000		1,890,000
Region IVA - CALABARZON		154,000		154,000
Regional Office - IVA		154,000		154,000
Region IVB - MIMAROPA		549,000		549,000
Regional Office - IVB		549,000		549,000

Region V - Bicol		2,943,000		2,943,000	
Regional Office - V		2,943,000		2,943,000	
Region VI - Western Visayas		1,314,000		1,314,000	
Regional Office - VI		1,314,000		1,314,000	
Negros Island Region (NIR)		299,000		299,000	
Regional Office- NIR		299,000		299,000	
Region VII - Central Visayas		902,000		902,000	
Regional Office - VII		902,000		902,000	
Region VIII - Eastern Visayas		37,980,000	128,000,000	165,980,000	
Regional Office - VIII		37,980,000	128,000,000	165,980,000	
Region IX - Zamboanga Peninsula		630,000		630,000	
Regional Office - IX		630,000		630,000	
Region X - Northern Mindanao		774,000		774,000	
Regional Office - X		774,000		774,000	
Region XI - Davao		361,000		361,000	
Regional Office - XI		361,000		361,000	
Region XII - SOCCSKSARGEN		1,016,000		1,016,000	
Regional Office - XII		1,016,000		1,016,000	
Region XIII - Caraga		850,000		850,000	
Regional Office - XIII		850,000		850,000	
MARKET DEVELOPMENT SUB-PROGRAM	109,429,000	44,499,000		153,928,000	
Market Development Services	109,429,000	44,499,000		153,928,000	
National Capital Region (NCR)	8,060,000	33,021,000		41,081,000	
Central Office	8,060,000	31,110,000		39,170,000	
Regional Office - NCR		1,911,000		1,911,000	
Region I - Ilocos	6,871,000	1,359,000		8,230,000	
Regional Office - I	6,871,000	1,359,000		8,230,000	
Cordillera Administrative Region (CAR)	4,227,000	714,000		4,941,000	
Regional Office - CAR	4,227,000	714,000		4,941,000	

Region II - Cagayan Valley	7,728,000	502,000		8,230,000
Regional Office - II	7,728,000	502,000		8,230,000
Region III - Central Luzon	7,241,000	710,000		7,951,000
Regional Office - III	7,241,000	710,000		7,951,000
Region IVA - CALABARZON	6,228,000	754,000		6,982,000
Regional Office - IVA	6,228,000	754,000		6,982,000
Region IVB - MIMAROPA	5,459,000	503,000		5,962,000
Regional Office - IVB	5,459,000	503,000		5,962,000
Region V - Bicol	6,263,000	867,000		7,130,000
Regional Office - V	6,263,000	867,000		7,130,000
Region VI - Western Visayas	7,071,000	462,000		7,533,000
Regional Office - VI	7,071,000	462,000		7,533,000
Region VII - Central Visayas	7,512,000	886,000		8,398,000
Regional Office - VII	7,512,000	886,000		8,398,000
Region VIII - Eastern Visayas	6,179,000	730,000		6,909,000
Regional Office - VIII	6,179,000	730,000		6,909,000
Region IX - Zamboanga Peninsula	7,090,000	584,000		7,674,000
Regional Office - IX	7,090,000	584,000		7,674,000
Region X - Northern Mindanao	7,859,000	1,063,000		8,922,000
Regional Office - X	7,859,000	1,063,000		8,922,000
Region XI - Davao	6,240,000	675,000		6,915,000
Regional Office - XI	6,240,000	675,000		6,915,000
Region XII - SOCCSKSARGEN	7,744,000	962,000		8,706,000
Regional Office - XII	7,744,000	962,000		8,706,000
Region XIII - Caraga	7,657,000	707,000		8,364,000
Regional Office - XIII	7,657,000	707,000		8,364,000
FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM	527,990,000	1,755,314,000	422,106,000	2,705,410,000
Monitoring, Control and Surveillance	65,474,000	1,328,000,000	280,283,000	1,673,757,000
National Capital Region (NCR)	26,523,000	1,210,162,000	280,283,000	1,516,968,000

Central Office	26,523,000	1,168,256,000	280,283,000	1,475,062,000	
Regional Office - NCR		41,906,000		41,906,000	
Region I - Ilocos	1,729,000	5,830,000		7,559,000	
Regional Office - I	1,729,000	5,830,000		7,559,000	
Cordillera Administrative Region (CAR)		124,000		124,000	
Regional Office - CAR		124,000		124,000	
Region II - Cagayan Valley	4,257,000	13,005,000		17,262,000	
Regional Office - II	4,257,000	13,005,000		17,262,000	
Region III - Central Luzon	3,439,000	16,034,000		19,473,000	
Regional Office - III	3,439,000	16,034,000		19,473,000	
Region IVA - CALABARZON	1,741,000	3,030,000		4,771,000	
Regional Office - IVA	1,741,000	3,030,000		4,771,000	
Region IVB - MIMAROPA	3,453,000	8,441,000		11,894,000	
Regional Office - IVB	3,453,000	8,441,000		11,894,000	
Region V - Bicol	4,045,000	10,541,000		14,586,000	
Regional Office - V	4,045,000	10,541,000		14,586,000	
Region VI - Western Visayas	1,722,000	6,079,000		7,801,000	
Regional Office - VI	1,722,000	6,079,000		7,801,000	
Region VII - Central Visayas	3,467,000	10,056,000		13,523,000	
Regional Office - VII	3,467,000	10,056,000		13,523,000	
Region VIII - Eastern Visayas	3,586,000	8,345,000		11,931,000	
Regional Office - VIII	3,586,000	8,345,000		11,931,000	
Region IX - Zamboanga Peninsula	2,906,000	6,568,000		9,474,000	
Regional Office - IX	2,906,000	6,568,000		9,474,000	
Region X - Northern Mindanao	1,716,000	5,841,000		7,557,000	
Regional Office - X	1,716,000	5,841,000		7,557,000	
Region XI - Davao	1,729,000	5,440,000		7,169,000	
Regional Office - XI	1,729,000	5,440,000		7,169,000	

Region XII - SOCCSKSARGEN	1,725,000	13,334,000		15,059,000
Regional Office - XII	1,725,000	13,334,000		15,059,000
Region XIII - Caraga	3,436,000	5,170,000		8,606,000
Regional Office - XIII	3,436,000	5,170,000		8,606,000
Quality Control and Inspection	86,663,000	90,093,000	141,823,000	318,579,000
National Capital Region (NCR)	7,421,000	47,508,000	55,418,000	110,347,000
Central Office	7,421,000	47,436,000	55,418,000	110,275,000
Regional Office - NCR		72,000		72,000
Region I - Ilocos	5,998,000	2,068,000	3,200,000	11,266,000
Regional Office - I	5,998,000	2,068,000	3,200,000	11,266,000
Cordillera Administrative Region (CAR)		592,000		592,000
Regional Office - CAR		592,000		592,000
Region II - Cagayan Valley	6,519,000	1,429,000	2,300,000	10,248,000
Regional Office - II	6,519,000	1,429,000	2,300,000	10,248,000
Region III - Central Luzon	6,007,000	1,902,000	10,265,000	18,174,000
Regional Office - III	6,007,000	1,902,000	10,265,000	18,174,000
Region IVA - CALABARZON	5,446,000	9,087,000	9,910,000	24,443,000
Regional Office - IVA	5,446,000	9,087,000	9,910,000	24,443,000
Region IVB - MIMAROPA	5,949,000	3,597,000		9,546,000
Regional Office - IVB	5,949,000	3,597,000		9,546,000
Region V - Bicol	6,191,000	1,993,000	15,050,000	23,234,000
Regional Office - V	6,191,000	1,993,000	15,050,000	23,234,000
Region VI - Western Visayas	5,324,000	2,647,000	14,320,000	22,291,000
Regional Office - VI	5,324,000	2,647,000	14,320,000	22,291,000
Region VII - Central Visayas	5,999,000	5,045,000	5,660,000	16,704,000
Regional Office - VII	5,999,000	5,045,000	5,660,000	16,704,000
Region VIII - Eastern Visayas	6,165,000	2,707,000	11,350,000	20,222,000
Regional Office - VIII	6,165,000	2,707,000	11,350,000	20,222,000

Region IX - Zamboanga Peninsula	4,705,000	1,155,000	200,000	6,060,000
Regional Office - IX	4,705,000	1,155,000	200,000	6,060,000
Region X - Northern Mindanao	4,881,000	2,261,000	10,750,000	17,892,000
Regional Office - X	4,881,000	2,261,000	10,750,000	17,892,000
Region XI - Davao	5,973,000	1,969,000	1,550,000	9,492,000
Regional Office - XI	5,973,000	1,969,000	1,550,000	9,492,000
Region XII - SOCCSKSARGEN	4,620,000	4,033,000		8,653,000
Regional Office - XII	4,620,000	4,033,000		8,653,000
Region XIII - Caraga	5,465,000	2,100,000	1,850,000	9,415,000
Regional Office - XIII	5,465,000	2,100,000	1,850,000	9,415,000
Quarantine, Registration and Licensing	139,326,000	42,147,000		181,473,000
National Capital Region (NCR)	15,886,000	14,437,000		30,323,000
Central Office	12,006,000	13,936,000		25,942,000
Regional Office - NCR	3,880,000	501,000		4,381,000
Region I - Ilocos	8,709,000	3,243,000		11,952,000
Regional Office - I	8,709,000	3,243,000		11,952,000
Cordillera Administrative Region (CAR)	3,191,000			3,191,000
Regional Office - CAR	3,191,000			3,191,000
Region II - Cagayan Valley	9,184,000	790,000		9,974,000
Regional Office - II	9,184,000	790,000		9,974,000
Region III - Central Luzon	8,419,000	1,592,000		10,011,000
Regional Office - III	8,419,000	1,592,000		10,011,000
Region IVA - CALABARZON	9,046,000	6,770,000		15,816,000
Regional Office - IVA	9,046,000	6,770,000		15,816,000
Region IVB - MIMAROPA	7,812,000	3,626,000		11,438,000
Regional Office - IVB	7,812,000	3,626,000		11,438,000
Region V - Bicol	8,885,000	2,060,000		10,945,000
Regional Office - V	8,885,000	2,060,000		10,945,000

Region VI - Western Visayas	9,072,000	1,584,000	10,656,000
Regional Office - VI	9,072,000	1,584,000	10,656,000
Region VII - Central Visayas	9,280,000	560,000	9,840,000
Regional Office - VII	9,280,000	560,000	9,840,000
Region VIII - Eastern Visayas	8,152,000	1,508,000	9,660,000
Regional Office - VIII	8,152,000	1,508,000	9,660,000
Region IX - Zamboanga Peninsula	8,663,000	669,000	9,332,000
Regional Office - IX	8,663,000	669,000	9,332,000
Region X - Northern Mindanao	6,954,000	1,134,000	8,088,000
Regional Office - X	6,954,000	1,134,000	8,088,000
Region XI - Davao	9,438,000	1,555,000	10,993,000
Regional Office - XI	9,438,000	1,555,000	10,993,000
Region XII - SOCCSKSARGEN	8,775,000	994,000	9,769,000
Regional Office - XII	8,775,000	994,000	9,769,000
Region XIII - Caraga	7,860,000	1,625,000	9,485,000
Regional Office - XIII	7,860,000	1,625,000	9,485,000
Coastal and Inland Fisheries Resource Management	236,527,000	295,074,000	531,601,000
National Capital Region (NCR)	15,364,000	183,444,000	198,808,000
Central Office	15,364,000	174,010,000	189,374,000
Regional Office - NCR		9,434,000	9,434,000
Region I - Ilocos	12,607,000	8,910,000	21,517,000
Regional Office - I	12,607,000	8,910,000	21,517,000
Cordillera Administrative Region (CAR)	9,843,000	3,652,000	13,495,000
Regional Office - CAR	9,843,000	3,652,000	13,495,000
Region II - Cagayan Valley	14,961,000	6,886,000	21,847,000
Regional Office - II	14,961,000	6,886,000	21,847,000
Region III - Central Luzon	21,440,000	19,677,000	41,117,000
Regional Office - III	21,440,000	19,677,000	41,117,000
Region IVA - CALABARZON	13,421,000	8,685,000	22,106,000
Regional Office - IVA	13,421,000	8,685,000	22,106,000

Region IVB - MIMAROPA	13,638,000	1,830,000	15,468,000
Regional Office - IVB	13,638,000	1,830,000	15,468,000
Region V - Bicol	17,991,000	8,701,000	26,692,000
Regional Office - V	17,991,000	8,701,000	26,692,000
Region VI - Western Visayas	19,971,000	10,197,000	30,168,000
Regional Office - VI	19,971,000	10,197,000	30,168,000
Negros Island Region (NIR)		311,000	311,000
Regional Office- NIR		311,000	311,000
Region VII - Central Visayas	13,809,000	11,478,000	25,287,000
Regional Office - VII	13,809,000	11,478,000	25,287,000
Region VIII - Eastern Visayas	20,348,000	5,602,000	25,950,000
Regional Office - VIII	20,348,000	5,602,000	25,950,000
Region IX - Zamboanga Peninsula	11,452,000	2,848,000	14,300,000
Regional Office - IX	11,452,000	2,848,000	14,300,000
Region X - Northern Mindanao	15,350,000	5,571,000	20,921,000
Regional Office - X	15,350,000	5,571,000	20,921,000
Region XI - Davao	12,070,000	4,179,000	16,249,000
Regional Office - XI	12,070,000	4,179,000	16,249,000
Region XII - SOCCSKSARGEN	8,320,000	3,891,000	12,211,000
Regional Office - XII	8,320,000	3,891,000	12,211,000
Region XIII - Caraga	15,942,000	9,212,000	25,154,000
Regional Office - XIII	15,942,000	9,212,000	25,154,000
FISHERIES EXTENSION PROGRAM	63,020,000	582,816,000	645,836,000
Extension Support, Education and Training Services (ESETS)	63,020,000	582,816,000	645,836,000
National Capital Region (NCR)	8,506,000	119,644,000	128,150,000
Central Office	4,258,000	115,057,000	119,315,000
Regional Office - NCR	4,248,000	4,587,000	8,835,000
Region I - Ilocos	4,185,000	28,820,000	33,005,000
Regional Office - I	4,185,000	28,820,000	33,005,000

Cordillera Administrative Region (CAR)	3,352,000	26,056,000	29,408,000
Regional Office - CAR	3,352,000	26,056,000	29,408,000
Region II - Cagayan Valley	4,991,000	46,624,000	51,615,000
Regional Office - II	4,991,000	46,624,000	51,615,000
Region III - Central Luzon	3,862,000	26,560,000	30,422,000
Regional Office - III	3,862,000	26,560,000	30,422,000
Region IVA - CALABARZON	4,170,000	21,048,000	25,218,000
Regional Office - IVA	4,170,000	21,048,000	25,218,000
Region IVB - MIMAROPA	4,187,000	31,169,000	35,356,000
Regional Office - IVB	4,187,000	31,169,000	35,356,000
Region V - Bicol	3,632,000	36,688,000	40,320,000
Regional Office - V	3,632,000	36,688,000	40,320,000
Region VI - Western Visayas	4,054,000	31,996,000	36,050,000
Regional Office - VI	4,054,000	31,996,000	36,050,000
Negros Island Region (NIR)		4,596,000	4,596,000
Regional Office - NIR		4,596,000	4,596,000
Region VII - Central Visayas	4,506,000	39,468,000	43,974,000
Regional Office - VII	4,506,000	39,468,000	43,974,000
Region VIII - Eastern Visayas	1,744,000	32,041,000	33,785,000
Regional Office - VIII	1,744,000	32,041,000	33,785,000
Region IX - Zamboanga Peninsula	3,632,000	27,322,000	30,954,000
Regional Office - IX	3,632,000	27,322,000	30,954,000
Region X - Northern Mindanao	2,438,000	24,295,000	26,733,000
Regional Office - X	2,438,000	24,295,000	26,733,000
Region XI - Davao	1,745,000	20,572,000	22,317,000
Regional Office - XI	1,745,000	20,572,000	22,317,000
Region XII - SOCCSKSARGEN	4,175,000	29,950,000	34,125,000
Regional Office - XII	4,175,000	29,950,000	34,125,000

Region XIII - Caraga	3,841,000	35,967,000	39,808,000
Regional Office - XIII	3,841,000	35,967,000	39,808,000
FISHERIES POLICY PROGRAM		35,338,000	35,338,000
Formulation, Monitoring and Evaluation of Policies, Plans and Programs		35,338,000	35,338,000
National Capital Region (NCR)		31,868,000	31,868,000
Central Office		31,868,000	31,868,000
Region I - Ilocos		1,372,000	1,372,000
Regional Office - I		1,372,000	1,372,000
Cordillera Administrative Region (CAR)		412,000	412,000
Regional Office - CAR		412,000	412,000
Region II - Cagayan Valley		313,000	313,000
Regional Office - II		313,000	313,000
Region III - Central Luzon		29,000	29,000
Regional Office - III		29,000	29,000
Region IVA - CALABARZON		170,000	170,000
Regional Office - IVA		170,000	170,000
Region IVB - MIMAROPA		32,000	32,000
Regional Office - IVB		32,000	32,000
Region V - Bicol		448,000	448,000
Regional Office - V		448,000	448,000
Region VI - Western Visayas		12,000	12,000
Regional Office - VI		12,000	12,000
Region VII - Central Visayas		45,000	45,000
Regional Office - VII		45,000	45,000
Region VIII - Eastern Visayas		49,000	49,000
Regional Office - VIII		49,000	49,000
Region IX - Zamboanga Peninsula		44,000	44,000
Regional Office - IX		44,000	44,000

Region X - Northern Mindanao		33,000		33,000
Regional Office - X		33,000		33,000
Region XI - Davao		30,000		30,000
Regional Office - XI		30,000		30,000
Region XII - SOCCSKSARGEN		37,000		37,000
Regional Office - XII		37,000		37,000
Region XIII - Caraga		444,000		444,000
Regional Office - XIII		444,000		444,000
Sub-total, Operations	923,075,000	4,901,177,000	2,758,335,000	8,582,587,000
Total, Regular Programs	1,149,539,000	5,826,051,000	2,763,195,000	9,738,785,000
PROJECT(S)				
Locally-Funded Project(s)				
Special Area for Agricultural Development (SAAD) Phase 2		585,071,000	1,679,000	586,750,000
National Capital Region (NCR)		23,750,000		23,750,000
Central Office		23,750,000		23,750,000
Region I - Ilocos		22,000,000		22,000,000
Regional Office - I		22,000,000		22,000,000
Cordillera Administrative Region (CAR)		40,321,000	1,679,000	42,000,000
Regional Office - CAR		40,321,000	1,679,000	42,000,000
Region II - Cagayan Valley		16,000,000		16,000,000
Regional Office - II		16,000,000		16,000,000
Region III - Central Luzon		12,000,000		12,000,000
Regional Office - III		12,000,000		12,000,000
Region IVA - CALABARZON		16,000,000		16,000,000
Regional Office - IVA		16,000,000		16,000,000
Region IVB - MIMAROPA		60,000,000		60,000,000
Regional Office - IVB		60,000,000		60,000,000
Region V - Bicol		55,000,000		55,000,000
Regional Office - V		55,000,000		55,000,000

Region VI - Western Visayas	23,080,000		23,080,000
Regional Office - VI	23,080,000		23,080,000
Negros Island Region (NIR)	16,360,000		16,360,000
Regional Office - NIR	16,360,000		16,360,000
Region VII - Central Visayas	44,560,000		44,560,000
Regional Office - VII	44,560,000		44,560,000
Region VIII - Eastern Visayas	68,000,000		68,000,000
Regional Office - VIII	68,000,000		68,000,000
Region IX - Zamboanga Peninsula	24,000,000		24,000,000
Regional Office - IX	24,000,000		24,000,000
Region X - Northern Mindanao	33,000,000		33,000,000
Regional Office - X	33,000,000		33,000,000
Region XI - Davao	34,000,000		34,000,000
Regional Office - XI	34,000,000		34,000,000
Region XII - SOCCSKSARGEN	60,000,000		60,000,000
Regional Office - XII	60,000,000		60,000,000
Region XIII - Caraga	37,000,000		37,000,000
Regional Office - XIII	37,000,000		37,000,000
Development of Salt Industry	173,000,000	57,000,000	230,000,000
National Capital Region (NCR)	35,193,000	5,600,000	40,793,000
Central Office	30,583,000	600,000	31,183,000
Regional Office - NCR	4,610,000	5,000,000	9,610,000
Region I - Ilocos	13,300,000	13,200,000	26,500,000
Regional Office - I	13,300,000	13,200,000	26,500,000
Cordillera Administrative Region (CAR)	3,110,000	200,000	3,310,000
Regional Office - CAR	3,110,000	200,000	3,310,000
Region II - Cagayan Valley	3,550,000	2,900,000	6,450,000
Regional Office - II	3,550,000	2,900,000	6,450,000

Region III - Central Luzon	7,625,000	3,000,000	10,625,000
Regional Office - III	7,625,000	3,000,000	10,625,000
Region IVA - CALABARZON	9,550,000	3,800,000	13,350,000
Regional Office - IVA	9,550,000	3,800,000	13,350,000
Region IVB - MIMAROPA	15,550,000	6,400,000	21,950,000
Regional Office - IVB	15,550,000	6,400,000	21,950,000
Region V - Bicol	3,800,000	1,200,000	5,000,000
Regional Office - V	3,800,000	1,200,000	5,000,000
Region VI - Western Visayas	8,200,000	1,800,000	10,000,000
Regional Office - VI	8,200,000	1,800,000	10,000,000
Negros Island Region (NIR)	10,510,000	600,000	11,110,000
Regional Office - NIR	10,510,000	600,000	11,110,000
Region VII - Central Visayas	9,850,000	1,600,000	11,450,000
Regional Office - VII	9,850,000	1,600,000	11,450,000
Region VIII - Eastern Visayas	5,050,000	2,900,000	7,950,000
Regional Office - VIII	5,050,000	2,900,000	7,950,000
Region IX - Zamboanga Peninsula	11,200,000	1,800,000	13,000,000
Regional Office - IX	11,200,000	1,800,000	13,000,000
Region X - Northern Mindanao	18,050,000	7,900,000	25,950,000
Regional Office - X	18,050,000	7,900,000	25,950,000
Region XI - Davao	5,300,000	800,000	6,100,000
Regional Office - XI	5,300,000	800,000	6,100,000
Region XII - SOCCSKSARGEN	7,782,000	1,400,000	9,182,000
Regional Office - XII	7,782,000	1,400,000	9,182,000
Region XIII - Caraga	5,380,000	1,900,000	7,280,000
Regional Office - XIII	5,380,000	1,900,000	7,280,000
Sub-total, Locally-Funded Project(s)	758,071,000	58,679,000	816,750,000
Foreign-Assisted Project(s)			
Philippine Fisheries and Coastal Resiliency Project (FishCORE)			
IBRD Loan No. 9480-PH	551,484,000	546,595,000	1,098,079,000

National Capital Region (NCR)		551,484,000	546,595,000	1,098,079,000	
Central Office		551,484,000	546,595,000	1,098,079,000	
Loan Proceeds		497,410,000	482,661,000	980,071,000	
GOP Counterpart		54,074,000	63,934,000	118,008,000	
Sub-total, Foreign-Assisted Project(s)		551,484,000	546,595,000	1,098,079,000	
Total, Project(s)		1,309,555,000	605,274,000	1,914,829,000	
TOTAL NEW APPROPRIATIONS	P 1,149,539,000	P 7,135,606,000	P 3,368,469,000	P 11,653,614,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	832,979
Total Permanent Positions	832,979
Other Compensation Common to All	
Personnel Economic Relief Allowance	39,600
Representation Allowance	5,556
Transportation Allowance	5,556
Clothing and Uniform Allowance	11,550
Mid-Year Bonus - Civilian	69,410
Year End Bonus	69,410
Cash Gift	8,250
Productivity Enhancement Incentive	8,250
Step Increment	2,083
Medical Allowance	11,550
Total Other Compensation Common to All	231,215
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	15,628
Anniversary Bonus - Civilian	4,920
Total Other Compensation for Specific Groups	20,548
Other Benefits	
PAG-IBIG Contributions	3,967
PhilHealth Contributions	20,405
Employees Compensation Insurance Premiums	1,982
Loyalty Award - Civilian	1,385
Terminal Leave	31,826

Total Other Benefits	59,565	
Non-Permanent Positions	5,232	
Total Personnel Services	1,149,539	
Maintenance and Other Operating Expenses		
Travelling Expenses	363,870	
Training and Scholarship Expenses	507,230	
Supplies and Materials Expenses	2,860,328	
Utility Expenses	103,686	
Communication Expenses	50,645	
Awards/Rewards and Prizes	58,791	
Survey, Research, Exploration and Development Expenses	3,500	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	2,235	
Professional Services	889,116	
General Services	64,098	
Repairs and Maintenance	613,513	
Taxes, Insurance Premiums and Other Fees	73,210	
Labor and Wages	213,598	
Other Maintenance and Operating Expenses		
Advertising Expenses	10,084	
Printing and Publication Expenses	20,124	
Representation Expenses	23,896	
Transportation and Delivery Expenses	3,560	
Rent/Lease Expenses	25,162	
Subscription Expenses	245,161	
Donations	250,000	
Other Maintenance and Operating Expenses	753,799	
Total Maintenance and Other Operating Expenses	7,135,606	
Total Current Operating Expenditures	8,285,145	
Capital Outlays		
Property, Plant and Equipment Outlay		
Land Improvements Outlay	195,010	
Infrastructure Outlay	134,800	
Buildings and Other Structures	1,799,508	
Machinery and Equipment Outlay	908,833	
Transportation Equipment Outlay	312,343	
Furniture, Fixtures and Books Outlay	10,975	
Other Property Plant and Equipment Outlay	7,000	
Total Capital Outlays	3,368,469	
TOTAL NEW APPROPRIATIONS	11,653,614	

D. FERTILIZER AND PESTICIDE AUTHORITY

For general administration and support, and operations, in support of the modernization of agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder . . . . . P 264,026,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 43,312,000	P 36,497,000	P	P 79,809,000
Operations	88,491,000	94,826,000	900,000	184,217,000
FERTILIZER AND PESTICIDE REGULATORY PROGRAM	88,491,000	94,826,000	900,000	184,217,000
TOTAL NEW APPROPRIATIONS	P 131,803,000	P 131,323,000	P 900,000	P 264,026,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Fertilizer and Pesticide Authority (FPA) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the FPA shall post said reports on its website.

The FPA shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 43,312,000	P 36,497,000	P	P 79,809,000
Sub-total, General Administration and Support	43,312,000	36,497,000		79,809,000
Operations				
FERTILIZER AND PESTICIDE REGULATORY PROGRAM	88,491,000	94,826,000	900,000	184,217,000
Quality Control and Inspection	63,419,000	63,409,000		126,828,000
Registration and Licensing	25,072,000	31,417,000	900,000	57,389,000
Sub-total, Operations	88,491,000	94,826,000	900,000	184,217,000
TOTAL NEW APPROPRIATIONS	P 131,803,000	P 131,323,000	P 900,000	P 264,026,000

New Appropriations, by Object of Expenditures		
(In Thousand Pesos)		
Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	99,845	
Total Permanent Positions	99,845	
Other Compensation Common to All		
Personnel Economic Relief Allowance	3,792	
Representation Allowance	480	
Transportation Allowance	480	
Clothing and Uniform Allowance	1,106	
Mid-Year Bonus - Civilian	8,321	
Year End Bonus	8,321	
Cash Gift	790	
Productivity Enhancement Incentive	790	
Step Increment	250	
Medical Allowance	1,106	
Total Other Compensation Common to All	25,436	
Other Compensation for Specific Groups		
Magna Carta for Science & Technology Personnel	2,631	
Anniversary Bonus - Civilian	480	
Total Other Compensation for Specific Groups	3,111	
Other Benefits		
PAG-IBIG Contributions	379	
PhilHealth Contributions	2,462	
Employees Compensation Insurance Premiums	190	
Loyalty Award - Civilian	380	
Total Other Benefits	3,411	
Total Personnel Services	131,803	
Maintenance and Other Operating Expenses		
Travelling Expenses	34,208	
Training and Scholarship Expenses	13,027	
Supplies and Materials Expenses	12,912	
Utility Expenses	11,548	
Communication Expenses	3,504	
Awards/Rewards and Prizes	235	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	136	

Professional Services	30,234
General Services	5,065
Repairs and Maintenance	6,557
Taxes, Insurance Premiums and Other Fees	1,159
Other Maintenance and Operating Expenses	
Advertising Expenses	1,095
Printing and Publication Expenses	2,250
Representation Expenses	4,417
Transportation and Delivery Expenses	252
Rent/Lease Expenses	4,343
Subscription Expenses	142
Other Maintenance and Operating Expenses	239
Total Maintenance and Other Operating Expenses	131,323
Total Current Operating Expenditures	263,126
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	900
Total Capital Outlays	900
TOTAL NEW APPROPRIATIONS	264,026

E. NATIONAL FISHERIES RESEARCH AND DEVELOPMENT INSTITUTE

For general administration and support, support to operations, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder . . . . . P 738,396,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 11,341,000	P 58,637,000	P 161,423,000	P 231,401,000
Support to Operations	11,427,000	26,838,000		38,265,000
Operations	67,036,000	361,694,000	40,000,000	468,730,000
FISHERIES RESEARCH AND DEVELOPMENT PROGRAM	67,036,000	361,694,000	40,000,000	468,730,000
TOTAL NEW APPROPRIATIONS	P 89,804,000	P 447,169,000	P 201,423,000	P 738,396,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Fisheries Research and Development Institute (NFRDI) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the NFRDI shall post said reports on its website.

The NFRDI shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 10,722,000	P 58,637,000	P 161,423,000	P 230,782,000
Administration of Personnel Benefits	619,000			619,000
Sub-total, General Administration and Support	11,341,000	58,637,000	161,423,000	231,401,000
Support to Operations				
Development of Organizational Policies, Plans and Procedures	5,641,000	19,919,000		25,560,000
Training and Education Services	5,786,000	6,919,000		12,705,000
Sub-total, Support to Operations	11,427,000	26,838,000		38,265,000
Operations				
FISHERIES RESEARCH AND DEVELOPMENT PROGRAM	67,036,000	361,694,000	40,000,000	468,730,000
Research and Development	67,036,000	361,694,000	40,000,000	468,730,000
Sub-total, Operations	67,036,000	361,694,000	40,000,000	468,730,000
TOTAL NEW APPROPRIATIONS	P 89,804,000	P 447,169,000	P 201,423,000	P 738,396,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	57,690
Total Permanent Positions	57,690

Other Compensation Common to All		
Personnel Economic Relief Allowance	1,968	
Representation Allowance	522	
Transportation Allowance	522	
Clothing and Uniform Allowance	574	
Mid-Year Bonus - Civilian	4,807	
Year End Bonus	4,807	
Cash Gift	410	
Productivity Enhancement Incentive	410	
Step Increment	144	
Medical Allowance	574	
Total Other Compensation Common to All	14,738	
Other Compensation for Specific Groups		
Magna Carta for Science & Technology Personnel	15,123	
Total Other Compensation for Specific Groups	15,123	
Other Benefits		
PAG-IBIG Contributions	197	
PhilHealth Contributions	1,324	
Employees Compensation Insurance Premiums	98	
Loyalty Award - Civilian	15	
Terminal Leave	619	
Total Other Benefits	2,253	
Total Personnel Services	89,804	
Maintenance and Other Operating Expenses		
Travelling Expenses	41,501	
Training and Scholarship Expenses	27,327	
Supplies and Materials Expenses	69,770	
Utility Expenses	13,424	
Communication Expenses	2,680	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	136	
Professional Services	199,281	
General Services	14,952	
Repairs and Maintenance	42,412	
Taxes, Insurance Premiums and Other Fees	2,315	
Labor and Wages	2,500	
Other Maintenance and Operating Expenses		
Advertising Expenses	2,000	
Printing and Publication Expenses	1,330	
Representation Expenses	6,700	
Transportation and Delivery Expenses	3,000	
Subscription Expenses	17,841	
Total Maintenance and Other Operating Expenses	447,169	
Total Current Operating Expenditures	536,973	

Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvement Outlays	22,447
Buildings and Other Structures	138,976
Machinery and Equipment Outlay	40,000
Total Capital Outlays	201,423
TOTAL NEW APPROPRIATIONS	738,396

F. NATIONAL MEAT INSPECTION SERVICE

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder . . . . . P 346,254,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 28,205,000	P 57,784,000		P 85,989,000
Operations	255,017,000	5,248,000		260,265,000
MEAT REGULATORY PROGRAM	255,017,000	5,248,000		260,265,000
TOTAL NEW APPROPRIATIONS	P 283,222,000	P 63,032,000		P 346,254,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Meat Inspection Service (NMIS) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the NMIS shall post said reports on its website.

The NMIS shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 19,213,000	P 57,784,000		P 76,997,000

Administration of Personnel Benefits	8,992,000		8,992,000
Sub-total, General Administration and Support	28,205,000	57,784,000	85,989,000
Operations			
MEAT REGULATORY PROGRAM	255,017,000	5,248,000	260,265,000
MEAT SAFETY AND QUALITY ASSURANCE SUB-PROGRAM	139,507,000	3,043,000	142,550,000
Meat Inspection Enforcement and Deputation Services	139,507,000	2,574,000	142,081,000
Meat Inspection Development Services		469,000	469,000
LICENSING AND REGISTRATION SUB-PROGRAM	115,510,000	2,205,000	117,715,000
Meat Establishment Licensing Services		2,203,000	2,203,000
Meat Importers and Exporters Registration Services	115,510,000	2,000	115,512,000
Sub-total, Operations	255,017,000	5,248,000	260,265,000
TOTAL NEW APPROPRIATIONS	P 283,222,000	P 63,032,000	P 346,254,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	183,697
Total Permanent Positions	183,697
Other Compensation Common to All	
Personnel Economic Relief Allowance	7,368
Representation Allowance	2,100
Transportation Allowance	2,100
Clothing and Uniform Allowance	2,149
Mid-Year Bonus - Civilian	15,308
Year End Bonus	15,308
Cash Gift	1,535
Productivity Enhancement Incentive	1,535
Step Increment	459
Medical Allowance	2,149
Total Other Compensation Common to All	50,011

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	32,482
Magna Carta for Science & Technology Personnel	1,468
Anniversary Bonus - Civilian	927
Total Other Compensation for Specific Groups	34,877
Other Benefits	
PAG-IBIG Contributions	736
PhilHealth Contributions	4,396
Employees Compensation Insurance Premiums	368
Loyalty Award - Civilian	145
Terminal Leave	8,992
Total Other Benefits	14,637
Total Personnel Services	283,222
Maintenance and Other Operating Expenses	
Travelling Expenses	1,860
Training and Scholarship Expenses	2,489
Supplies and Materials Expenses	6,541
Utility Expenses	2,689
Communication Expenses	2,830
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	32,921
General Services	10,871
Other Maintenance and Operating Expenses	
Subcription Expenses	2,695
Total Maintenance and Other Operating Expenses	63,032
Total Current Operating Expenditures	346,254
TOTAL NEW APPROPRIATIONS	346,254

G. PHILIPPINE CARABAO CENTER

For general administration and support, and operations, including locally-funded project(s), in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder . . . . . P 1,373,572,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 41,289,000	P 28,971,000	P	P 70,260,000

Operations	104,030,000	505,707,000	44,000,000	653,737,000
NATIONAL CARABAO DEVELOPMENT PROGRAM	104,030,000	505,707,000	44,000,000	653,737,000
Total, Regular Programs	145,319,000	534,678,000	44,000,000	723,997,000
B. PROJECT(S)				
Locally-Funded Project(s)		649,575,000		649,575,000
Total, Project(s)		649,575,000		649,575,000
TOTAL NEW APPROPRIATIONS	P 145,319,000	P 1,184,253,000	P 44,000,000	P 1,373,572,000

Special Provision(s)

1. **Milk Feeding Component of the Department of Education's School-Based Feeding Program.** The amount of Six Hundred Forty Nine Million Five Hundred Seventy Five Thousand Pesos (P649,575,000) appropriated herein for the Milk Feeding Component of the DepEd's School-Based Feeding Program shall be used for the procurement, processing, and distribution of locally produced fresh milk as mandated by R.A. No. 11037. The procurement of local milk and milk-based products shall strictly comply with the provisions of R.A. No. 11037 and R.A. No. 12009 and all applicable guidelines. The Philippine Carabao Center (PCC) shall coordinate with DepEd, National Dairy Authority (NDA), local dairy cooperatives, and other appropriate agencies to ensure quality, safety, and stable supply and the efficient and timely delivery of milk to all eligible designated drop-off schools.

The PCC and NDA shall jointly submit to the DepEd, the Senate Committee on Finance, and the House Committee on Appropriations an implementation and fund utilization report within thirty (30) days from the start of the milk feeding component, and every quarter thereafter, including key implementation metrics and financial status.

2. **Reporting and Posting Requirements.** The PCC shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the PCC shall post said reports on its website.

The PCC shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 29,737,000	P 28,971,000	P	P 58,708,000
Administration of Personnel Benefits	11,552,000			11,552,000
Sub-total, General Administration and Support	41,289,000	28,971,000		70,260,000
Operations				
NATIONAL CARABAO DEVELOPMENT PROGRAM	104,030,000	505,707,000	44,000,000	653,737,000
Formulation, Monitoring and Evaluation of Plans, Programs and Projects	8,445,000	14,293,000		22,738,000

Intensification of the National Upgrading Program	55,599,000	357,837,000	44,000,000	457,436,000
Carabao-Based Enterprise Development		21,396,000		21,396,000
Knowledge Management and Support Services	5,639,000	7,233,000		12,872,000
Research and Development	33,489,000	62,813,000		96,302,000
Animal Genetic Resource Conservation and Utilization	858,000	42,135,000		42,993,000
Sub-total, Operations	104,030,000	505,707,000	44,000,000	653,737,000
Total, Regular Programs	145,319,000	534,678,000	44,000,000	723,997,000
PROJECT(S)				
Locally-Funded Project(s)				
Milk Feeding Component of the Department of Education's School-Based Feeding Program		649,575,000		649,575,000
Sub-total, Locally-Funded Project(s)		649,575,000		649,575,000
Total, Project(s)		649,575,000		649,575,000
TOTAL NEW APPROPRIATIONS	P 145,319,000	P 1,184,253,000	P 44,000,000	P 1,373,572,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	94,025
Total Permanent Positions	94,025
Other Compensation Common to All	
Personnel Economic Relief Allowance	3,816
Representation Allowance	954
Transportation Allowance	954
Clothing and Uniform Allowance	1,113
Mid-Year Bonus - Civilian	7,835
Year End Bonus	7,835
Cash Gift	795
Productivity Enhancement Incentive	795
Step Increment	235
Medical Allowance	1,113
Total Other Compensation Common to All	25,445

Other Compensation for Specific Groups		
Magna Carta for Science & Technology Personnel	11,253	
Total Other Compensation for Specific Groups	11,253	
Other Benefits		
PAG-IBIG Contributions	382	
PhilHealth Contributions	2,302	
Employees Compensation Insurance Premiums	190	
Loyalty Award - Civilian	170	
Terminal Leave	11,552	
Total Other Benefits	14,596	
Total Personnel Services	145,319	
Maintenance and Other Operating Expenses		
Travelling Expenses	32,600	
Training and Scholarship Expenses	42,850	
Supplies and Materials Expenses	764,576	
Utility Expenses	34,271	
Communication Expenses	9,640	
Awards/Rewards and Prizes	34,850	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	136	
Professional Services	135,958	
General Services	14,594	
Repairs and Maintenance	29,050	
Taxes, Insurance Premiums and Other Fees	11,153	
Labor and Wages	37,163	
Other Maintenance and Operating Expenses		
Advertising Expenses	950	
Printing and Publication Expenses	1,933	
Representation Expenses	3,650	
Transportation and Delivery Expenses	23,720	
Rent/Lease Expenses	1,480	
Membership Dues and Contributions to Organizations	350	
Subscription Expenses	650	
Bank Transaction Fee	50	
Other Maintenance and Operating Expenses	4,629	
Total Maintenance and Other Operating Expenses	1,184,253	
Total Current Operating Expenditures	1,329,572	
Capital Outlays		
Biological Assets Outlay	44,000	
Total Capital Outlays	44,000	
TOTAL NEW APPROPRIATIONS	1,373,572	

H. PHILIPPINE CENTER FOR POSTHARVEST DEVELOPMENT AND MECHANIZATION

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder . . . . . P 519,641,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 63,088,000	P 32,691,000		P 95,779,000
Operations	130,594,000	293,268,000		423,862,000
AGRICULTURAL MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM	130,594,000	293,268,000		423,862,000
TOTAL NEW APPROPRIATIONS	P 193,682,000	P 325,959,000		P 519,641,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Center for Postharvest Development and Mechanization (PhilMech) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the PhilMech shall post said reports on its website.

The PhilMech shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 58,734,000	P 32,691,000		P 91,425,000
Administration of Personnel Benefits	4,354,000			4,354,000
Sub-total, General Administration and Support	63,088,000	32,691,000		95,779,000
Operations				
AGRICULTURAL MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM	130,594,000	293,268,000		423,862,000

Formulation, Monitoring and Evaluation			
of Policies, Plans and Programs	12,127,000	7,498,000	19,625,000
Extension Support, Education and Training Services	71,169,000	149,136,000	220,305,000
Research and Development	47,298,000	136,634,000	183,932,000
Sub-total, Operations	130,594,000	293,268,000	423,862,000
TOTAL NEW APPROPRIATIONS	P 193,682,000	P 325,959,000	P 519,641,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	92,609
Total Permanent Positions	92,609
Other Compensation Common to All	
Personnel Economic Relief Allowance	3,552
Representation Allowance	1,098
Transportation Allowance	978
Clothing and Uniform Allowance	1,036
Mid-Year Bonus - Civilian	7,718
Year End Bonus	7,718
Cash Gift	740
Productivity Enhancement Incentive	740
Step Increment	231
Medical Allowance	1,036
Total Other Compensation Common to All	24,847
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	19,028
Other Personnel Benefits	48
Total Other Compensation for Specific Groups	19,076
Other Benefits	
PAG-IBIG Contributions	355
PhilHealth Contributions	2,196
Employees Compensation Insurance Premiums	178
Loyalty Award - Civilian	170
Terminal Leave	4,354
Total Other Benefits	7,253

Non-Permanent Positions	49,897
Total Personnel Services	193,682
Maintenance and Other Operating Expenses	
Travelling Expenses	81,728
Training and Scholarship Expenses	7,700
Supplies and Materials Expenses	39,123
Utility Expenses	7,700
Communication Expenses	5,301
Awards/Rewards and Prizes	350
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	113,280
General Services	18,471
Repairs and Maintenance	8,596
Taxes, Insurance Premiums and Other Fees	4,430
Labor and Wages	22,200
Other Maintenance and Operating Expenses	
Advertising Expenses	100
Printing and Publication Expenses	1,728
Representation Expenses	3,000
Transportation and Delivery Expenses	20
Rent/Lease Expenses	8,951
Membership Dues and Contributions to Organizations	25
Subscription Expenses	2,600
Bank Transaction Fee	20
Other Maintenance and Operating Expenses	500
Total Maintenance and Other Operating Expenses	325,959
Total Current Operating Expenditures	519,641
TOTAL NEW APPROPRIATIONS	519,641

I. PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder . . . . . P 314,523,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 26,131,000	P 27,222,000		P 53,353,000
Operations	53,247,000	207,923,000		261,170,000

AGRICULTURE AND FISHERY STAKEHOLDERS ENGAGEMENT PROGRAM	53,247,000	207,923,000	261,170,000
TOTAL NEW APPROPRIATIONS	P 79,378,000	P 235,145,000	P 314,523,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Council for Agriculture and Fisheries (PCAF) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the PCAF shall post said reports on its website.

The PCAF shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 18,938,000	P 27,222,000		P 46,160,000
Administration of Personnel Benefits	7,193,000			7,193,000
Sub-total, General Administration and Support	26,131,000	27,222,000		53,353,000
Operations				
AGRICULTURE AND FISHERY STAKEHOLDERS ENGAGEMENT PROGRAM	53,247,000	207,923,000		261,170,000
Development and Coordination of Agriculture and Fishery Policies	19,314,000	67,331,000		86,645,000
Planning, Monitoring and Knowledge Management	19,892,000	70,523,000		90,415,000
Partnership Development	14,041,000	70,069,000		84,110,000
Sub-total, Operations	53,247,000	207,923,000		261,170,000
TOTAL NEW APPROPRIATIONS	P 79,378,000	P 235,145,000		P 314,523,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	

Permanent Positions		
Basic Salary	55,828	
Total Permanent Positions	55,828	
Other Compensation Common to All		
Personnel Economic Relief Allowance	2,280	
Representation Allowance	222	
Transportation Allowance	222	
Clothing and Uniform Allowance	665	
Mid-Year Bonus - Civilian	4,653	
Year End Bonus	4,653	
Cash Gift	475	
Productivity Enhancement Incentive	475	
Step Increment	140	
Medical Allowance	665	
Total Other Compensation Common to All	14,450	
Other Benefits		
PAG-IBIG Contributions	229	
PhilHealth Contributions	1,364	
Employees Compensation Insurance Premiums	114	
Loyalty Award - Civilian	200	
Terminal Leave	7,193	
Total Other Benefits	9,100	
Total Personnel Services	79,378	
Maintenance and Other Operating Expenses		
Travelling Expenses	47,173	
Training and Scholarship Expenses	6,314	
Supplies and Materials Expenses	14,343	
Utility Expenses	5,350	
Communication Expenses	6,097	
Awards/Rewards and Prizes	3,043	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	136	
Professional Services	38,982	
General Services	8,102	
Repairs and Maintenance	2,342	
Taxes, Insurance Premiums and Other Fees	1,415	
Other Maintenance and Operating Expenses		
Advertising Expenses	314	
Printing and Publication Expenses	862	
Representation Expenses	21,015	
Rent/Lease Expenses	3,925	
Subscription Expenses	2,220	
Donations	42,390	
Other Maintenance and Operating Expenses	31,122	
Total Maintenance and Other Operating Expenses	235,145	

Total Current Operating Expenditures		314,523
TOTAL NEW APPROPRIATIONS		314,523

J. PHILIPPINE FIBER INDUSTRY DEVELOPMENT AUTHORITY

For general administration and support, support to operations, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder . . . . . P 660,838,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 62,885,000	P 49,501,000	P	P 112,386,000
Support to Operations	11,439,000	3,807,000		15,246,000
Operations	150,522,000	282,444,000	100,240,000	533,206,000
FIBER DEVELOPMENT PROGRAM	98,021,000	271,548,000	100,240,000	469,809,000
FIBER INDUSTRY REGULATORY PROGRAM	52,501,000	10,896,000		63,397,000
TOTAL NEW APPROPRIATIONS	P 224,846,000	P 335,752,000	P 100,240,000	P 660,838,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Fiber Industry Development Authority (PhilFIDA) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the PhilFIDA shall post said reports on its website.

The PhilFIDA shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 51,804,000	P 49,501,000	P	P 101,305,000

Administration of Personnel Benefits	11,081,000			11,081,000
Sub-total, General Administration and Support	62,885,000	49,501,000		112,386,000
Support to Operations				
Formulation and Monitoring of Policies, Plans and Programs	11,439,000	3,807,000		15,246,000
Sub-total, Support to Operations	11,439,000	3,807,000		15,246,000
Operations				
FIBER DEVELOPMENT PROGRAM	98,021,000	271,548,000	100,240,000	469,809,000
Production Support Services		217,991,000	100,240,000	318,231,000
Extension Support, Education and Training Services	62,177,000	12,635,000		74,812,000
Research and Development	35,844,000	40,922,000		76,766,000
FIBER INDUSTRY REGULATORY PROGRAM	52,501,000	10,896,000		63,397,000
Quality Control and Inspection	35,864,000	8,764,000		44,628,000
Registration and Licensing	16,637,000	2,132,000		18,769,000
Sub-total, Operations	150,522,000	282,444,000	100,240,000	533,206,000
TOTAL NEW APPROPRIATIONS	P 224,846,000	P 335,752,000	P 100,240,000	P 660,838,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	153,951
Total Permanent Positions	153,951
Other Compensation Common to All	
Personnel Economic Relief Allowance	7,056
Representation Allowance	522
Transportation Allowance	522
Clothing and Uniform Allowance	2,058
Mid-Year Bonus - Civilian	12,829
Year End Bonus	12,829
Cash Gift	1,470
Productivity Enhancement Incentive	1,470
Step Increment	385
Medical Allowance	2,058
Total Other Compensation Common to All	41,199

Other Compensation for Specific Groups		
Magna Carta for Science & Technology Personnel	13,412	
Total Other Compensation for Specific Groups	13,412	
Other Benefits		
PAG-IBIG Contributions	705	
PhilHealth Contributions	3,786	
Employees Compensation Insurance Premiums	352	
Loyalty Award - Civilian	360	
Terminal Leave	11,081	
Total Other Benefits	16,284	
Total Personnel Services	224,846	
Maintenance and Other Operating Expenses		
Travelling Expenses	39,779	
Training and Scholarship Expenses	24,479	
Supplies and Materials Expenses	90,309	
Utility Expenses	8,214	
Communication Expenses	4,820	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	1,306	
Professional Services	64,910	
General Services	15,483	
Repairs and Maintenance	10,584	
Financial Assistance/Subsidy	7,420	
Taxes, Insurance Premiums and Other Fees	2,755	
Labor and Wages	42,043	
Other Maintenance and Operating Expenses		
Advertising Expenses	207	
Printing and Publication Expenses	1,480	
Representation Expenses	7,918	
Transportation and Delivery Expenses	2,556	
Rent/Lease Expenses	4,797	
Membership Dues and Contributions to Organizations	154	
Subscription Expenses	3,986	
Other Maintenance and Operating Expenses	2,552	
Total Maintenance and Other Operating Expenses	335,752	
Total Current Operating Expenditures	560,598	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	32,840	
Machinery and Equipment Outlay	66,000	
Furniture, Fixtures and Books Outlay	1,400	
Total Capital Outlays	100,240	
TOTAL NEW APPROPRIATIONS	660,838	

GENERAL SUMMARY
DEPARTMENT OF AGRICULTURE

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 5,015,313,000	P 96,765,765,000	P 61,960,115,000	P 163,741,193,000
B. AGRICULTURAL CREDIT POLICY COUNCIL	47,331,000	58,790,000	2,755,000,000	2,861,121,000
C. BUREAU OF FISHERIES AND AQUATIC RESOURCES	1,149,539,000	7,135,606,000	3,368,469,000	11,653,614,000
D. FERTILIZER AND PESTICIDE AUTHORITY	131,803,000	131,323,000	900,000	264,026,000
E. NATIONAL FISHERIES RESEARCH AND DEVELOPMENT INSTITUTE	89,804,000	447,169,000	201,423,000	738,396,000
F. NATIONAL MEAT INSPECTION SERVICE	283,222,000	63,032,000		346,254,000
G. PHILIPPINE CARABAO CENTER	145,319,000	1,184,253,000	44,000,000	1,373,572,000
H. PHILIPPINE CENTER FOR POSTHARVEST DEVELOPMENT AND MECHANIZATION	193,682,000	325,959,000		519,641,000
I. PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES	79,378,000	235,145,000		314,523,000
J. PHILIPPINE FIBER INDUSTRY DEVELOPMENT AUTHORITY	224,846,000	335,752,000	100,240,000	660,838,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF AGRICULTURE	P 7,360,237,000	P 106,682,794,000	P 68,430,147,000	P 182,473,178,000

VI. DEPARTMENT OF BUDGET AND MANAGEMENT

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 2,855,424,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 649,377,000	P 552,350,000		P 1,201,727,000
Support to Operations	112,961,000	433,170,000		546,131,000
Operations	595,249,000	89,649,000		684,898,000
ORGANIZATION, PRODUCTIVITY, AND SYSTEMS IMPROVEMENT PROGRAM	73,355,000	2,040,000		75,395,000
BUDGET OPERATIONS AND PERFORMANCE MANAGEMENT PROGRAM	457,287,000	60,518,000		517,805,000
LOCAL EXPENDITURE MANAGEMENT POLICY DEVELOPMENT PROGRAM	30,887,000	24,938,000		55,825,000
FISCAL DISCIPLINE AND OPENNESS PROGRAM	33,720,000	2,153,000		35,873,000
Total, Regular Programs	1,357,587,000	1,075,169,000		2,432,756,000
B. PROJECT(S)				
Locally-Funded Project(s)		422,668,000		422,668,000
Total, Project(s)		422,668,000		422,668,000
TOTAL NEW APPROPRIATIONS	P 1,357,587,000	P 1,497,837,000		P 2,855,424,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Department of Budget and Management (DBM) shall submit quarterly reports on its financial and physical accomplishments through the Unified Reporting System (URS) or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the Budget and Treasury Management System (BTMS), within thirty (30) days after the end of every quarter.

Likewise, the DBM shall post said reports on its website.

The DBM shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 637,355,000	P 552,350,000		P 1,189,705,000
National Capital Region (NCR)	421,062,000	404,176,000		825,238,000
Central Office	406,928,000	391,892,000		798,820,000
Regional Office - NCR	14,134,000	12,284,000		26,418,000
Region I - Ilocos	15,951,000	8,024,000		23,975,000
Regional Office - I	15,951,000	8,024,000		23,975,000
Cordillera Administrative Region (CAR)	13,697,000	6,095,000		19,792,000
Regional Office - CAR	13,697,000	6,095,000		19,792,000
Region II - Cagayan Valley	11,657,000	7,894,000		19,551,000
Regional Office - II	11,657,000	7,894,000		19,551,000
Region III - Central Luzon	17,525,000	9,297,000		26,822,000
Regional Office - III	17,525,000	9,297,000		26,822,000
Region IVA - CALABARZON	10,681,000	11,790,000		22,471,000
Regional Office - IVA	10,681,000	11,790,000		22,471,000
Region IVB - MIMAROPA	14,756,000	13,032,000		27,788,000
Regional Office - IVB	14,756,000	13,032,000		27,788,000
Region V - Bicol	11,427,000	10,530,000		21,957,000
Regional Office - V	11,427,000	10,530,000		21,957,000
Region VI - Western Visayas	16,869,000	8,500,000		25,369,000
Regional Office - VI	16,869,000	8,500,000		25,369,000
Negros Island Region (NIR)	1,734,000	4,600,000		6,334,000
Regional Office - NIR	1,734,000	4,600,000		6,334,000

Region VII - Central Visayas	12,989,000	9,002,000	21,991,000
Regional Office - VII	12,989,000	9,002,000	21,991,000
Region VIII - Eastern Visayas	16,934,000	12,056,000	28,990,000
Regional Office - VIII	16,934,000	12,056,000	28,990,000
Region IX - Zamboanga Peninsula	14,856,000	8,828,000	23,684,000
Regional Office - IX	14,856,000	8,828,000	23,684,000
Region X - Northern Mindanao	12,522,000	8,576,000	21,098,000
Regional Office - X	12,522,000	8,576,000	21,098,000
Region XI - Davao	13,715,000	10,411,000	24,126,000
Regional Office - XI	13,715,000	10,411,000	24,126,000
Region XII - SOCCSKSARGEN	14,340,000	8,730,000	23,070,000
Regional Office - XII	14,340,000	8,730,000	23,070,000
Region XIII - Caraga	16,640,000	10,809,000	27,449,000
Regional Office - XIII	16,640,000	10,809,000	27,449,000
Administration of Personnel Benefits	12,022,000		12,022,000
National Capital Region (NCR)	7,709,000		7,709,000
Central Office	7,709,000		7,709,000
Region V - Bicol	864,000		864,000
Regional Office - V	864,000		864,000
Region VI - Western Visayas	307,000		307,000
Regional Office - VI	307,000		307,000
Region X - Northern Mindanao	2,689,000		2,689,000
Regional Office - X	2,689,000		2,689,000
Region XI - Davao	453,000		453,000
Regional Office - XI	453,000		453,000
Sub-total, General Administration and Support	649,377,000	552,350,000	1,201,727,000
Support to Operations			
Legal Services	35,665,000	1,650,000	37,315,000
National Capital Region (NCR)	35,665,000	1,650,000	37,315,000
Central Office	35,665,000	1,650,000	37,315,000

Information and Communications Technology Systems Services	50,630,000	419,866,000	470,496,000
National Capital Region (NCR)	50,630,000	419,866,000	470,496,000
Central Office	50,630,000	419,866,000	470,496,000
Budget Information and Training Services	26,666,000	11,654,000	38,320,000
National Capital Region (NCR)	26,666,000	11,654,000	38,320,000
Central Office	26,666,000	11,654,000	38,320,000
Sub-total, Support to Operations	112,961,000	433,170,000	546,131,000
Operations			
ORGANIZATION, PRODUCTIVITY, AND SYSTEMS IMPROVEMENT PROGRAM	73,355,000	2,040,000	75,395,000
Policy Formulation, Standards-setting and Evaluation of Management Systems Improvement and Productivity Enhancement Initiatives	29,432,000	1,075,000	30,507,000
National Capital Region (NCR)	29,432,000	1,075,000	30,507,000
Central Office	29,432,000	1,075,000	30,507,000
Policy Formulation, Standards-setting, Evaluation of Organization and Staffing Modification, Compensation, Position Classification and Administration of the Unified Compensation and Position Classification System	43,923,000	965,000	44,888,000
National Capital Region (NCR)	43,923,000	965,000	44,888,000
Central Office	43,923,000	965,000	44,888,000
BUDGET OPERATIONS AND PERFORMANCE MANAGEMENT PROGRAM	457,287,000	60,518,000	517,805,000
Policy Formulation and Standard-setting on Budget Preparation, Execution, and Accountability of the NGAs, GOCCs, SUCs and LGUs	32,802,000	30,446,000	63,248,000
National Capital Region (NCR)	32,802,000	30,446,000	63,248,000
Central Office	32,802,000	30,446,000	63,248,000
Preparation, Administration and Review of the Budget of National Government Agencies, GOCCs, SUCs, and LGUs; and Policy Formulation, Standards-setting; and Conduct of the Results-based Performance Monitoring, Evaluation and Reporting	424,485,000	30,072,000	454,557,000
National Capital Region (NCR)	205,849,000	9,724,000	215,573,000

Central Office	194,140,000	8,616,000	202,756,000
Regional Office - NCR	11,709,000	1,108,000	12,817,000
Region I - Ilocos	12,754,000	1,011,000	13,765,000
Regional Office - I	12,754,000	1,011,000	13,765,000
Cordillera Administrative Region (CAR)	16,045,000	1,699,000	17,744,000
Regional Office - CAR	16,045,000	1,699,000	17,744,000
Region II - Cagayan Valley	16,157,000	1,551,000	17,708,000
Regional Office - II	16,157,000	1,551,000	17,708,000
Region III - Central Luzon	16,250,000	1,099,000	17,349,000
Regional Office - III	16,250,000	1,099,000	17,349,000
Region IVA - CALABARZON	12,277,000	1,009,000	13,286,000
Regional Office - IVA	12,277,000	1,009,000	13,286,000
Region IVB - MIMAROPA	14,437,000	1,004,000	15,441,000
Regional Office - IVB	14,437,000	1,004,000	15,441,000
Region V - Bicol	15,512,000	2,113,000	17,625,000
Regional Office - V	15,512,000	2,113,000	17,625,000
Region VI - Western Visayas	9,217,000	1,087,000	10,304,000
Regional Office - VI	9,217,000	1,087,000	10,304,000
Negros Island Region (NIR)	3,065,000	800,000	3,865,000
Regional Office - NIR	3,065,000	800,000	3,865,000
Region VII - Central Visayas	13,898,000	1,112,000	15,010,000
Regional Office - VII	13,898,000	1,112,000	15,010,000
Region VIII - Eastern Visayas	16,899,000	1,060,000	17,959,000
Regional Office - VIII	16,899,000	1,060,000	17,959,000
Region IX - Zamboanga Peninsula	15,080,000	2,205,000	17,285,000
Regional Office - IX	15,080,000	2,205,000	17,285,000
Region X - Northern Mindanao	13,707,000	1,057,000	14,764,000
Regional Office - X	13,707,000	1,057,000	14,764,000

Region XI - Davao	13,377,000	1,296,000	14,673,000
Regional Office - XI	13,377,000	1,296,000	14,673,000
Region XII - SOCCSKSARGEN	16,798,000	1,078,000	17,876,000
Regional Office - XII	16,798,000	1,078,000	17,876,000
Region XIII - Caraga	13,163,000	1,167,000	14,330,000
Regional Office - XIII	13,163,000	1,167,000	14,330,000
LOCAL EXPENDITURE MANAGEMENT POLICY DEVELOPMENT PROGRAM	30,887,000	24,938,000	55,825,000
Promulgate Public Expenditure Management (PEM) Policies and Practices in LGUs	30,887,000	24,938,000	55,825,000
National Capital Region (NCR)	30,887,000	24,938,000	55,825,000
Central Office	30,887,000	24,938,000	55,825,000
FISCAL DISCIPLINE AND OPENNESS PROGRAM	33,720,000	2,153,000	35,873,000
Formulation and Preparation of Fiscal, Expenditure, and Reform Frameworks to Link the Budget with the National Development Goals, and Development and Promotion of Fiscal Transparency and Participation Standards and Strategies	33,720,000	2,153,000	35,873,000
National Capital Region (NCR)	33,720,000	2,153,000	35,873,000
Central Office	33,720,000	2,153,000	35,873,000
Sub-total, Operations	595,249,000	89,649,000	684,898,000
Total, Regular Programs	1,357,587,000	1,075,169,000	2,432,756,000
PROJECTS			
Locally-Funded Project(s)			
Budget Improvement Project		158,000	158,000
National Capital Region (NCR)		158,000	158,000
Central Office		158,000	158,000
Public Financial Management Program		422,510,000	422,510,000
National Capital Region (NCR)		422,510,000	422,510,000
Central Office		422,510,000	422,510,000
Sub-total, Locally-Funded Project(s)		422,668,000	422,668,000

Total, Project(s)		422,668,000	422,668,000
TOTAL NEW APPROPRIATIONS	P 1,357,587,000	P 1,497,837,000	P 2,855,424,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	912,008
Total Permanent Positions	912,008
Other Compensation Common to All	
Personnel Economic Relief Allowance	29,304
Representation Allowance	16,110
Transportation Allowance	16,038
Clothing and Uniform Allowance	8,547
Honoraria	4,267
Mid-Year Bonus - Civilian	75,996
Year End Bonus	75,996
Cash Gift	6,105
Productivity Enhancement Incentive	6,105
Step Increment	2,284
Medical Allowance	8,547
Total Other Compensation Common to All	249,299
Other Compensation for Specific Groups	
Other Personnel Benefits	27,625
Total Other Compensation for Specific Groups	27,625
Other Benefits	
PAG-IBIG Contributions	2,929
PhilHealth Contributions	20,867
Employees Compensation Insurance Premiums	1,465
Loyalty Award - Civilian	1,505
Terminal Leave	12,022
Total Other Benefits	38,788
Non-Permanent Positions	129,867
Total Personnel Services	1,357,587
Maintenance and Other Operating Expenses	
Travelling Expenses	63,937
Training and Scholarship Expenses	117,985

Supplies and Materials Expenses		68,581
Utility Expenses		61,162
Communication Expenses		38,026
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses		7,804
Professional Services		60,161
General Services		119,898
Repairs and Maintenance		123,884
Taxes, Insurance Premiums and Other Fees		18,374
Other Maintenance and Operating Expenses		
Advertising Expenses		8,018
Printing and Publication Expenses		26,683
Representation Expenses		23,308
Transportation and Delivery Expenses		21
Rent/Lease Expenses		30,743
Membership Dues and Contributions to Organizations		5
Subscription Expenses		707,434
Bank Transaction Fee		197
Other Maintenance and Operating Expenses		21,616
Total Maintenance and Other Operating Expenses		1,497,837
Total Current Operating Expenditures		2,855,424
TOTAL NEW APPROPRIATIONS		2,855,424

B. GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 152,310,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 52,878,000	P 34,299,000		P 87,177,000
Support to Operations	3,961,000	4,809,000		8,770,000
Operations	39,754,000	16,609,000		56,363,000
PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT PROGRAM	39,754,000	16,609,000		56,363,000
TOTAL NEW APPROPRIATIONS	P 96,593,000	P 55,717,000		P 152,310,000

Special Provision(s)

1. **Reporting and Posting Requirements**. The GPPB-Technical Support Office (GPPB-TSO) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the GPPB-TSO shall post said reports on its website.

The GPPB-TSO shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 52,878,000	P 34,299,000		P 87,177,000
Sub-total, General Administration and Support	52,878,000	34,299,000		87,177,000
Support to Operations				
Information and Communications Technology Systems Services	3,961,000	4,809,000		8,770,000
Sub-total, Support to Operations	3,961,000	4,809,000		8,770,000
Operations				
PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT PROGRAM	39,754,000	16,609,000		56,363,000
Technical and Administrative Support to the Government Procurement Policy Board thru Legal and Research, Capacity Development and Performance Monitoring Services	39,754,000	16,609,000		56,363,000
Sub-total, Operations	39,754,000	16,609,000		56,363,000
TOTAL NEW APPROPRIATIONS	P 96,593,000	P 55,717,000		P 152,310,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	64,357
Total Permanent Positions	64,357

Other Compensation Common to All	
Personnel Economic Relief Allowance	1,824
Representation Allowance	1,068
Transportation Allowance	1,068
Clothing and Uniform Allowance	532
Mid-Year Bonus - Civilian	5,363
Year End Bonus	5,363
Cash Gift	380
Productivity Enhancement Incentive	380
Step Increment	161
Medical Allowance	532
Total Other Compensation Common to All	16,671
Other Benefits	
PAG-IBIG Contributions	182
PhilHealth Contributions	1,465
Employees Compensation Insurance Premiums	91
Loyalty Award - Civilian	15
Total Other Benefits	1,753
Non-Permanent Positions	13,812
Total Personnel Services	96,593
Maintenance and Other Operating Expenses	
Travelling Expenses	860
Training and Scholarship Expenses	14,382
Supplies and Materials Expenses	3,949
Utility Expenses	6,920
Communication Expenses	1,542
Awards/Rewards and Prizes	100
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	648
Professional Services	1,744
General Services	14,627
Repairs and Maintenance	711
Taxes, Insurance Premiums and Other Fees	3,558
Other Maintenance and Operating Expenses	
Advertising Expenses	699
Representation Expenses	1,280
Rent/Lease Expenses	250
Subscription Expenses	3,929
Other Maintenance and Operating Expenses	518
Total Maintenance and Other Operating Expenses	55,717
Total Current Operating Expenditures	152,310
TOTAL NEW APPROPRIATIONS	152,310

GENERAL SUMMARY
DEPARTMENT OF BUDGET AND MANAGEMENT

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 1,357,587,000	P 1,497,837,000		P 2,855,424,000
B. GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE	96,593,000	55,717,000		152,310,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF BUDGET AND MANAGEMENT	P 1,454,180,000	P 1,553,554,000		P 3,007,734,000

VII. DEPARTMENT OF ECONOMY, PLANNING, AND DEVELOPMENT

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 2,609,865,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 448,411,000	P 274,338,000	P 411,459,000	P 1,134,208,000
Support to Operations	85,506,000	88,798,000		174,304,000
Operations	731,154,000	403,832,000		1,134,986,000
SOCIO-ECONOMIC POLICY AND PLANNING PROGRAM	394,698,000	302,367,000		697,065,000
NATIONAL INVESTMENT PROGRAMMING PROGRAM	177,756,000	6,971,000		184,727,000
NATIONAL DEVELOPMENT MONITORING AND EVALUATION PROGRAM	158,700,000	94,494,000		253,194,000
Total, Regular Programs	1,265,071,000	766,968,000	411,459,000	2,443,498,000
B. PROJECTS				
Locally-Funded Project(s)		158,767,000	7,600,000	166,367,000
Total, Project(s)		158,767,000	7,600,000	166,367,000
TOTAL NEW APPROPRIATIONS	P 1,265,071,000	P 925,735,000	P 419,059,000	P 2,609,865,000

Special Provision(s)

1. **Public-Private Partnership Projects and Official Development Assistance**. The Department of Economy, Planning, and Development (DEPDev) shall evaluate public-private partnership projects and official development assistance loan-funded projects to determine their technical, financial, economic, and social viability.

2. **Appropriations for Regional Development Councils.** The amount appropriated herein for the Provision of Support Services to Regional Development Councils (RDCs), as well as the Monitoring and Evaluation of the Implementation of Plans, Programs, Policies and Projects, One Hundred Sixty Four Million Nine Hundred Nineteen Thousand Pesos (P164,919,000) shall be released directly to the DEPDev Regional Offices to be used for the operations of the sixteen (16) RDCs.

3. **Public Investment Program.** The DEPDev shall submit a copy of the Public Investment Program and its updates, to the House Committee on Appropriations, Senate Committee on Finance, and Committees on Economic Affairs of both Houses of Congress.

4. **Gross National Happiness.** The DEPDev shall ensure that the implementation of projects and activities authorized under this Act should contribute towards the improvement of the level of happiness in the country as measured through the four pillars of the Bhutanese concept of gross national happiness - good governance, sustainable socio-economic development, preservation and promotion of culture, and environmental conservation.

5. **Grants for Innovation Programs, Activities, and Projects.** Of the amount appropriated herein for the Establishment of Innovation Fund, One Hundred Million Pesos (P100,000,000) shall be contributed to the Revolving Fund - Innovation Fund to be deposited in authorized government depository banks to be used for the issuance of grants for innovation programs, activities, and projects in accordance with Section 21 of R.A. No. 11293. Public-Private Partnership shall also be encouraged in the development and implementation of innovation initiatives in the sphere of research, development and extension, education, product development and testing, among others.

The implementation of this Program shall be subject to the guidelines to be issued by the DEPDev and confirmed by the National Innovation Council.

6. **Reporting and Posting Requirements.** The DEPDev shall submit quarterly reports on its financial and physical accomplishments through the Unified Reporting System (URS) or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the Budget and Treasury Management System (BTMS), within thirty (30) days after the end of every quarter.

Likewise, the DEPDev shall post said reports on its website.

The DEPDev shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

7. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 420,772,000	P 273,254,000	P 411,459,000	P 1,105,485,000
National Capital Region (NCR)	184,386,000	146,864,000	406,900,000	738,150,000
Central Office	184,386,000	146,864,000	406,900,000	738,150,000
Region I - Ilocos	12,797,000	4,852,000		17,649,000
Regional Office - I	12,797,000	4,852,000		17,649,000
Cordillera Administrative Region (CAR)	13,140,000	6,374,000		19,514,000
Regional Office - CAR	13,140,000	6,374,000		19,514,000
Region II - Cagayan Valley	16,116,000	8,487,000		24,603,000
Regional Office - II	16,116,000	8,487,000		24,603,000
Region III - Central Luzon	16,194,000	8,495,000		24,689,000
Regional Office - III	16,194,000	8,495,000		24,689,000
Region IVA - CALABARZON	12,543,000	7,859,000		20,402,000
Regional Office - IVA	12,543,000	7,859,000		20,402,000
Region IVB - MIMAROPA	15,972,000	9,479,000		25,451,000
Regional Office - IVB	15,972,000	9,479,000		25,451,000
Region V - Bicol	16,524,000	4,892,000		21,416,000
Regional Office - V	16,524,000	4,892,000		21,416,000

Region VI - Western Visayas	15,805,000	6,342,000		22,147,000
Regional Office - VI	15,805,000	6,342,000		22,147,000
Negros Island Region (NIR)	15,280,000	6,989,000		22,269,000
Regional Office - NIR	15,280,000	6,989,000		22,269,000
Region VII - Central Visayas	15,757,000	8,322,000	3,199,000	27,278,000
Regional Office - VII	15,757,000	8,322,000	3,199,000	27,278,000
Region VIII - Eastern Visayas	15,566,000	7,262,000		22,828,000
Regional Office - VIII	15,566,000	7,262,000		22,828,000
Region IX - Zamboanga Peninsula	14,413,000	8,537,000	940,000	23,890,000
Regional Office - IX	14,413,000	8,537,000	940,000	23,890,000
Region X - Northern Mindanao	12,900,000	10,555,000		23,455,000
Regional Office - X	12,900,000	10,555,000		23,455,000
Region XI - Davao	14,116,000	9,511,000		23,627,000
Regional Office - XI	14,116,000	9,511,000		23,627,000
Region XII - SOCCSKSARGEN	13,298,000	8,337,000		21,635,000
Regional Office - XII	13,298,000	8,337,000		21,635,000
Region XIII - Caraga	15,965,000	10,097,000	420,000	26,482,000
Regional Office - XIII	15,965,000	10,097,000	420,000	26,482,000
Legislative Liaison Services	4,019,000	384,000		4,403,000
National Capital Region (NCR)	4,019,000	384,000		4,403,000
Central Office	4,019,000	384,000		4,403,000
Human Resource Development		700,000		700,000
National Capital Region (NCR)		700,000		700,000
Central Office		700,000		700,000
Administration of Personnel Benefits	23,620,000			23,620,000
National Capital Region (NCR)	1,584,000			1,584,000
Central Office	1,584,000			1,584,000
Region II - Cagayan Valley	158,000			158,000
Regional Office - II	158,000			158,000

Region IVA - CALABARZON	5,217,000			5,217,000	
Regional Office - IVA	5,217,000			5,217,000	
Region V - Bicol	3,120,000			3,120,000	
Regional Office - V	3,120,000			3,120,000	
Region VI - Western Visayas	3,070,000			3,070,000	
Regional Office - VI	3,070,000			3,070,000	
Region VII - Central Visayas	781,000			781,000	
Regional Office - VII	781,000			781,000	
Region VIII - Eastern Visayas	937,000			937,000	
Regional Office - VIII	937,000			937,000	
Region IX - Zamboanga Peninsula	4,003,000			4,003,000	
Regional Office - IX	4,003,000			4,003,000	
Region XI - Davao	4,750,000			4,750,000	
Regional Office - XI	4,750,000			4,750,000	
Sub-total, General Administration and Support	448,411,000	274,338,000	411,459,000	1,134,208,000	
Support to Operations					
Internal Planning and Management Services	14,056,000	2,846,000		16,902,000	
National Capital Region (NCR)	14,056,000	2,846,000		16,902,000	
Central Office	14,056,000	2,846,000		16,902,000	
Public Relations, Multimedia Development, and Knowledge Management	18,752,000	2,293,000		21,045,000	
National Capital Region (NCR)	18,752,000	2,293,000		21,045,000	
Central Office	18,752,000	2,293,000		21,045,000	
Internal Information and Communications Technology (ICT) Services	34,929,000	82,514,000		117,443,000	
National Capital Region (NCR)	16,454,000	70,436,000		86,890,000	
Central Office	16,454,000	70,436,000		86,890,000	
Region I - Ilocos	1,308,000	883,000		2,191,000	
Regional Office - I	1,308,000	883,000		2,191,000	

Cordillera Administrative Region (CAR)	736,000	587,000	1,323,000
Regional Office - CAR	736,000	587,000	1,323,000
Region II - Cagayan Valley	1,306,000	600,000	1,906,000
Regional Office - II	1,306,000	600,000	1,906,000
Region III - Central Luzon	1,299,000	600,000	1,899,000
Regional Office - III	1,299,000	600,000	1,899,000
Region IVA - CALABARZON	1,299,000	1,000,000	2,299,000
Regional Office - IVA	1,299,000	1,000,000	2,299,000
Region IVB - MIMAROPA	1,312,000	915,000	2,227,000
Regional Office - IVB	1,312,000	915,000	2,227,000
Region V - Bicol	1,308,000	586,000	1,894,000
Regional Office - V	1,308,000	586,000	1,894,000
Region VI - Western Visayas	736,000	1,110,000	1,846,000
Regional Office - VI	736,000	1,110,000	1,846,000
Negros Island Region (NIR)		400,000	400,000
Regional Office - NIR		400,000	400,000
Region VII - Central Visayas	1,308,000	907,000	2,215,000
Regional Office - VII	1,308,000	907,000	2,215,000
Region VIII - Eastern Visayas	1,308,000	632,000	1,940,000
Regional Office - VIII	1,308,000	632,000	1,940,000
Region IX - Zamboanga Peninsula	1,306,000	678,000	1,984,000
Regional Office - IX	1,306,000	678,000	1,984,000
Region X - Northern Mindanao	1,315,000	575,000	1,890,000
Regional Office - X	1,315,000	575,000	1,890,000
Region XI - Davao	1,311,000	949,000	2,260,000
Regional Office - XI	1,311,000	949,000	2,260,000
Region XII - SOCCSKSARGEN	1,315,000	1,065,000	2,380,000
Regional Office - XII	1,315,000	1,065,000	2,380,000
Region XIII - Caraga	1,308,000	591,000	1,899,000
Regional Office - XIII	1,308,000	591,000	1,899,000

Legal Services	17,769,000	1,145,000	18,914,000
National Capital Region (NCR)	17,769,000	1,145,000	18,914,000
Central Office	17,769,000	1,145,000	18,914,000
Sub-total, Support to Operations	85,506,000	88,798,000	174,304,000
Operations			
SOCIO-ECONOMIC POLICY AND PLANNING PROGRAM	394,698,000	302,367,000	697,065,000
Coordination of Formulation and Updating of National, Inter-Regional, Regional and Sectoral Socio-Economic, Physical and Development Policies and Plans	193,409,000	91,925,000	285,334,000
National Capital Region (NCR)	92,361,000	62,055,000	154,416,000
Central Office	92,361,000	62,055,000	154,416,000
Region I - Ilocos	6,314,000	1,669,000	7,983,000
Regional Office - I	6,314,000	1,669,000	7,983,000
Cordillera Administrative Region (CAR)	6,425,000	1,741,000	8,166,000
Regional Office - CAR	6,425,000	1,741,000	8,166,000
Region II - Cagayan Valley	7,277,000	2,286,000	9,563,000
Regional Office - II	7,277,000	2,286,000	9,563,000
Region III - Central Luzon	6,460,000	897,000	7,357,000
Regional Office - III	6,460,000	897,000	7,357,000
Region IVA - CALABARZON	4,171,000	1,351,000	5,522,000
Regional Office - IVA	4,171,000	1,351,000	5,522,000
Region IVB - MIMAROPA	7,274,000	1,908,000	9,182,000
Regional Office - IVB	7,274,000	1,908,000	9,182,000
Region V - Bicol	7,371,000	2,516,000	9,887,000
Regional Office - V	7,371,000	2,516,000	9,887,000
Region VI - Western Visayas	7,232,000	3,091,000	10,323,000
Regional Office - VI	7,232,000	3,091,000	10,323,000
Negros Island Region (NIR)		3,324,000	3,324,000
Regional Office - NIR		3,324,000	3,324,000

Region VII - Central Visayas	5,934,000	791,000	6,725,000
Regional Office - VII	5,934,000	791,000	6,725,000
Region VIII - Eastern Visayas	7,232,000	1,183,000	8,415,000
Regional Office - VIII	7,232,000	1,183,000	8,415,000
Region IX - Zamboanga Peninsula	8,071,000	1,976,000	10,047,000
Regional Office - IX	8,071,000	1,976,000	10,047,000
Region X - Northern Mindanao	7,209,000	2,696,000	9,905,000
Regional Office - X	7,209,000	2,696,000	9,905,000
Region XI - Davao	7,304,000	415,000	7,719,000
Regional Office - XI	7,304,000	415,000	7,719,000
Region XII - SOCCSKSARGEN	7,252,000	1,447,000	8,699,000
Regional Office - XII	7,252,000	1,447,000	8,699,000
Region XIII - Caraga	5,522,000	2,579,000	8,101,000
Regional Office - XIII	5,522,000	2,579,000	8,101,000
Provision of Technical and Secretariat Support Services to the Economy and Development Council and its Committees and Other Inter-Agency Committees	31,031,000	46,385,000	77,416,000
National Capital Region (NCR)	31,031,000	43,854,000	74,885,000
Central Office	31,031,000	43,854,000	74,885,000
Region I - Ilocos		94,000	94,000
Regional Office - I		94,000	94,000
Cordillera Administrative Region (CAR)		94,000	94,000
Regional Office - CAR		94,000	94,000
Region II - Cagayan Valley		126,000	126,000
Regional Office - II		126,000	126,000
Region III - Central Luzon		111,000	111,000
Regional Office - III		111,000	111,000
Region IVA - CALABARZON		94,000	94,000
Regional Office - IVA		94,000	94,000

Region IVB - MIMAROPA		148,000	148,000
Regional Office - IVB		148,000	148,000
Region V - Bicol		190,000	190,000
Regional Office - V		190,000	190,000
Region VI - Western Visayas		192,000	192,000
Regional Office - VI		192,000	192,000
Negros Island Region (NIR)		239,000	239,000
Regional Office - NIR		239,000	239,000
Region VII - Central Visayas		135,000	135,000
Regional Office - VII		135,000	135,000
Region VIII - Eastern Visayas		126,000	126,000
Regional Office - VIII		126,000	126,000
Region IX - Zamboanga Peninsula		244,000	244,000
Regional Office - IX		244,000	244,000
Region X - Northern Mindanao		126,000	126,000
Regional Office - X		126,000	126,000
Region XI - Davao		283,000	283,000
Regional Office - XI		283,000	283,000
Region XII - SOCCSKSARGEN		203,000	203,000
Regional Office - XII		203,000	203,000
Region XIII - Caraga		126,000	126,000
Regional Office - XIII		126,000	126,000
Provision of Support Services to Regional Development Councils	21,718,000	156,594,000	178,312,000
National Capital Region (NCR)		28,633,000	28,633,000
Central Office		28,633,000	28,633,000
Region I - Ilocos	1,306,000	7,649,000	8,955,000
Regional Office - I	1,306,000	7,649,000	8,955,000
Cordillera Administrative Region (CAR)	1,306,000	10,966,000	12,272,000
Regional Office - CAR	1,306,000	10,966,000	12,272,000

Region II - Cagayan Valley	1,273,000	7,836,000	9,109,000	
Regional Office - II	1,273,000	7,836,000	9,109,000	
Region III - Central Luzon	1,596,000	7,007,000	8,603,000	
Regional Office - III	1,596,000	7,007,000	8,603,000	
Region IVA - CALABARZON	1,630,000	7,807,000	9,437,000	
Regional Office - IVA	1,630,000	7,807,000	9,437,000	
Region IVB - MIMAROPA	1,273,000	9,103,000	10,376,000	
Regional Office - IVB	1,273,000	9,103,000	10,376,000	
Region V - Bicol	1,387,000	7,859,000	9,246,000	
Regional Office - V	1,387,000	7,859,000	9,246,000	
Region VI - Western Visayas	1,273,000	7,121,000	8,394,000	
Regional Office - VI	1,273,000	7,121,000	8,394,000	
Negros Island Region (NIR)	1,563,000	7,494,000	9,057,000	
Regional Office - NIR	1,563,000	7,494,000	9,057,000	
Region VII - Central Visayas	1,273,000	7,233,000	8,506,000	
Regional Development Council - VII	1,273,000	7,233,000	8,506,000	
Region VIII - Eastern Visayas	1,340,000	8,963,000	10,303,000	
Regional Office - VIII	1,340,000	8,963,000	10,303,000	
Region IX - Zamboanga Peninsula	1,273,000	8,655,000	9,928,000	
Regional Office - IX	1,273,000	8,655,000	9,928,000	
Region X - Northern Mindanao	1,340,000	7,697,000	9,037,000	
Regional Office - X	1,340,000	7,697,000	9,037,000	
Region XI - Davao	1,306,000	7,482,000	8,788,000	
Regional Office - XI	1,306,000	7,482,000	8,788,000	
Region XII - SOCCSKSARGEN	1,273,000	7,393,000	8,666,000	
Regional Office - XII	1,273,000	7,393,000	8,666,000	
Region XIII - Caraga	1,306,000	7,696,000	9,002,000	
Regional Office - XIII	1,306,000	7,696,000	9,002,000	

Provision of Advisory Services and Assistance to the President, Cabinet, Congress, Inter-Agency Bodies, and Other Government Entities and Instrumentalities on Socio-Economic and Development Matters	138,815,000	7,217,000	146,032,000
National Capital Region (NCR)	43,471,000	4,051,000	47,522,000
Central Office	43,471,000	4,051,000	47,522,000
Region I - Ilocos	7,222,000	450,000	7,672,000
Regional Office - I	7,222,000	450,000	7,672,000
Cordillera Administrative Region (CAR)	4,362,000	304,000	4,666,000
Regional Office - CAR	4,362,000	304,000	4,666,000
Region II - Cagayan Valley	6,707,000	76,000	6,783,000
Regional Office - II	6,707,000	76,000	6,783,000
Region III - Central Luzon	5,760,000	152,000	5,912,000
Regional Office - III	5,760,000	152,000	5,912,000
Region IVA - CALABARZON	7,234,000	416,000	7,650,000
Regional Office - IVA	7,234,000	416,000	7,650,000
Region IVB - MIMAROPA	6,349,000	142,000	6,491,000
Regional Office - IVB	6,349,000	142,000	6,491,000
Region V - Bicol	5,541,000	243,000	5,784,000
Regional Office - V	5,541,000	243,000	5,784,000
Region VI - Western Visayas	6,472,000	150,000	6,622,000
Regional Office - VI	6,472,000	150,000	6,622,000
Negros Island Region (NIR)		183,000	183,000
Regional Office - NIR		183,000	183,000
Region VII - Central Visayas	7,790,000	383,000	8,173,000
Regional Office - VII	7,790,000	383,000	8,173,000
Region VIII - Eastern Visayas	7,982,000	321,000	8,303,000
Regional Office - VIII	7,982,000	321,000	8,303,000
Region IX - Zamboanga Peninsula	3,218,000	133,000	3,351,000
Regional Office - IX	3,218,000	133,000	3,351,000

Region X - Northern Mindanao	6,637,000	64,000	6,701,000
Regional Office - X	6,637,000	64,000	6,701,000
Region XI - Davao	7,275,000	65,000	7,340,000
Regional Office - XI	7,275,000	65,000	7,340,000
Region XII - SOCCSKSARGEN	7,283,000	51,000	7,334,000
Regional Office - XII	7,283,000	51,000	7,334,000
Region XIII - Caraga	5,512,000	33,000	5,545,000
Regional Office - XIII	5,512,000	33,000	5,545,000
Provision of Technical and Secretariat Support Services to the LEDAC and its Sub-Committee and Technical Working Group	9,725,000	246,000	9,971,000
National Capital Region (NCR)	9,725,000	246,000	9,971,000
Central Office	9,725,000	246,000	9,971,000
NATIONAL INVESTMENT PROGRAMMING PROGRAM	177,756,000	6,971,000	184,727,000
Provision of Technical and Secretariat Support Services to the Investment Coordination Committee and the Infrastructure Committee	4,535,000	502,000	5,037,000
National Capital Region (NCR)	4,535,000	502,000	5,037,000
Central Office	4,535,000	502,000	5,037,000
Coordination of the Formulation and Updating of Public Investment Programs	135,542,000	4,552,000	140,094,000
National Capital Region (NCR)	37,944,000	518,000	38,462,000
Central Office	37,944,000	518,000	38,462,000
Region I - Ilocos	6,627,000	394,000	7,021,000
Regional Office - I	6,627,000	394,000	7,021,000
Cordillera Administrative Region (CAR)	6,412,000	286,000	6,698,000
Regional Office - CAR	6,412,000	286,000	6,698,000
Region II - Cagayan Valley	7,209,000	108,000	7,317,000
Regional Office - II	7,209,000	108,000	7,317,000
Region III - Central Luzon	5,872,000	213,000	6,085,000
Regional Office - III	5,872,000	213,000	6,085,000

Region IVA - CALABARZON	7,234,000	418,000	7,652,000
Regional Office - IVA	7,234,000	418,000	7,652,000
Region IVB - MIMAROPA	7,312,000	382,000	7,694,000
Regional Office - IVB	7,312,000	382,000	7,694,000
Region V - Bicol	5,373,000	149,000	5,522,000
Regional Office - V	5,373,000	149,000	5,522,000
Region VI - Western Visayas	7,193,000	112,000	7,305,000
Regional Office - VI	7,193,000	112,000	7,305,000
Negros Island Region (NIR)		117,000	117,000
Regional Office - NIR		117,000	117,000
Region VII - Central Visayas	7,208,000	427,000	7,635,000
Regional Office - VII	7,208,000	427,000	7,635,000
Region VIII - Eastern Visayas	4,968,000	437,000	5,405,000
Regional Office - VIII	4,968,000	437,000	5,405,000
Region IX - Zamboanga Peninsula	6,007,000	162,000	6,169,000
Regional Office - IX	6,007,000	162,000	6,169,000
Region X - Northern Mindanao	7,195,000	348,000	7,543,000
Regional Office - X	7,195,000	348,000	7,543,000
Region XI - Davao	7,353,000	119,000	7,472,000
Regional Office - XI	7,353,000	119,000	7,472,000
Region XII - SOCCSKSARGEN	5,902,000	294,000	6,196,000
Regional Office - XII	5,902,000	294,000	6,196,000
Region XIII - Caraga	5,733,000	68,000	5,801,000
Regional Office - XIII	5,733,000	68,000	5,801,000
Appraisal of Proposed Projects for Official Development Assistance, Local Financing, and for Public-Private Partnership Implementation	17,113,000	448,000	17,561,000
National Capital Region (NCR)	17,113,000	448,000	17,561,000
Central Office	17,113,000	448,000	17,561,000

Coordination of the Programming of Official Development Assistance in the Form of Grants and Concessional Loans	20,566,000	1,469,000	22,035,000
National Capital Region (NCR)	20,566,000	1,469,000	22,035,000
Central Office	20,566,000	1,469,000	22,035,000
NATIONAL DEVELOPMENT MONITORING AND EVALUATION PROGRAM	158,700,000	94,494,000	253,194,000
Monitoring and Evaluation of the Implementation of Plans, Programs, Policies and Projects	158,700,000	94,465,000	253,165,000
National Capital Region (NCR)	60,892,000	76,293,000	137,185,000
Central Office	60,892,000	76,293,000	137,185,000
Region I - Ilocos	7,342,000	1,398,000	8,740,000
Regional Office - I	7,342,000	1,398,000	8,740,000
Cordillera Administrative Region (CAR)	6,437,000	2,546,000	8,983,000
Regional Office - CAR	6,437,000	2,546,000	8,983,000
Region II - Cagayan Valley	6,603,000	460,000	7,063,000
Regional Office - II	6,603,000	460,000	7,063,000
Region III - Central Luzon	6,545,000	1,003,000	7,548,000
Regional Office - III	6,545,000	1,003,000	7,548,000
Region IVA - CALABARZON	4,864,000	1,356,000	6,220,000
Regional Office - IVA	4,864,000	1,356,000	6,220,000
Region IVB - MIMAROPA	7,402,000	1,103,000	8,505,000
Regional Office - IVB	7,402,000	1,103,000	8,505,000
Region V - Bicol	7,258,000	1,100,000	8,358,000
Regional Office - V	7,258,000	1,100,000	8,358,000
Region VI - Western Visayas	5,888,000	938,000	6,826,000
Regional Office - VI	5,888,000	938,000	6,826,000
Negros Island Region (NIR)		947,000	947,000
Regional Office - NIR		947,000	947,000
Region VII - Central Visayas	6,595,000	1,052,000	7,647,000
Regional Office - VII	6,595,000	1,052,000	7,647,000

Region VIII - Eastern Visayas	7,173,000	1,316,000		8,489,000	
Regional Office - VIII	7,173,000	1,316,000		8,489,000	
Region IX - Zamboanga Peninsula	5,381,000	852,000		6,233,000	
Regional Office - IX	5,381,000	852,000		6,233,000	
Region X - Northern Mindanao	5,843,000	1,186,000		7,029,000	
Regional Office - X	5,843,000	1,186,000		7,029,000	
Region XI - Davao	6,718,000	1,173,000		7,891,000	
Regional Office - XI	6,718,000	1,173,000		7,891,000	
Region XII - SOCCSKSARGEN	7,162,000	1,050,000		8,212,000	
Regional Office - XII	7,162,000	1,050,000		8,212,000	
Region XIII - Caraga	6,597,000	692,000		7,289,000	
Regional Office - XIII	6,597,000	692,000		7,289,000	
Evaluation Services Pursuant to Laws, Rules and Regulations, and other Issuances		29,000		29,000	
National Capital Region (NCR)		29,000		29,000	
Central Office		29,000		29,000	
Sub-total, Operations	731,154,000	403,832,000		1,134,986,000	
Total, Regular Programs	1,265,071,000	766,968,000	411,459,000	2,443,498,000	
PROJECTS					
Locally-Funded Project(s)					
Implementation of the Management Information System		2,280,000	7,600,000	9,880,000	
National Capital Region (NCR)		2,280,000	7,600,000	9,880,000	
Central Office		2,280,000	7,600,000	9,880,000	
Establishment of Innovation Fund Pursuant to Section 21 of Republic Act No. 11293 Including Provision of Secretariat Services to the National Innovation Council		156,487,000		156,487,000	
National Capital Region (NCR)		148,305,000		148,305,000	
Central Office		148,305,000		148,305,000	
Region I - Ilocos		2,767,000		2,767,000	
Regional Office - I		2,767,000		2,767,000	

Region VI - Western Visayas		2,648,000		2,648,000
Regional Office - VI		2,648,000		2,648,000
Region XIII - Caraga		2,767,000		2,767,000
Regional Office - XIII		2,767,000		2,767,000
Sub-total, Locally-Funded Project(s)		158,767,000	7,600,000	166,367,000
Total, Project(s)		158,767,000	7,600,000	166,367,000
TOTAL NEW APPROPRIATIONS	P 1,265,071,000	P 925,735,000	P 419,059,000	P 2,609,865,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	929,130
Total Permanent Positions	929,130
Other Compensation Common to All	
Personnel Economic Relief Allowance	30,144
Representation Allowance	15,804
Transportation Allowance	15,804
Clothing and Uniform Allowance	8,792
Honoraria	21,718
Mid-Year Bonus - Civilian	77,431
Year End Bonus	77,431
Cash Gift	6,280
Per Diems	13,975
Productivity Enhancement Incentive	6,280
Step Increment	2,325
Medical Allowance	8,792
Total Other Compensation Common to All	284,776
Other Benefits	
PAG-IBIG Contributions	3,014
PhilHealth Contributions	21,516
Employees Compensation Insurance Premiums	1,492
Loyalty Award - Civilian	945
Terminal Leave	23,620
Total Other Benefits	50,587
Non-Permanent Positions	578
Total Personnel Services	1,265,071

Maintenance and Other Operating Expenses		
Travelling Expenses	82,696	
Training and Scholarship Expenses	38,502	
Supplies and Materials Expenses	75,802	
Utility Expenses	37,357	
Communication Expenses	30,412	
Survey, Research, Exploration and Development Expenses	12,060	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	6,474	
Professional Services	98,740	
General Services	100,362	
Repairs and Maintenance	28,868	
Financial Assistance/Subsidy	130,000	
Taxes, Insurance Premiums and Other Fees	13,118	
Other Maintenance and Operating Expenses		
Advertising Expenses	191	
Printing and Publication Expenses	5,511	
Representation Expenses	126,229	
Transportation and Delivery Expenses	575	
Rent/Lease Expenses	70,225	
Membership Dues and Contributions to Organizations	649	
Subscription Expenses	67,783	
Other Maintenance and Operating Expenses	181	
Total Maintenance and Other Operating Expenses	925,735	
Total Current Operating Expenditures	2,190,806	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	406,900	
Machinery and Equipment Outlay	9,480	
Furniture, Fixtures and Books Outlay	2,679	
Total Capital Outlays	419,059	
TOTAL NEW APPROPRIATIONS	2,609,865	

B. COMMISSION ON POPULATION AND DEVELOPMENT

For general administration and support, and operations, as indicated hereunder . . . . . P 582,996,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 137,363,000	P 115,311,000	P 2,860,000	P 255,534,000
Operations	137,142,000	190,320,000		327,462,000

PHILIPPINE POPULATION MANAGEMENT PROGRAM	137,142,000	190,320,000		327,462,000
TOTAL NEW APPROPRIATIONS	P 274,505,000	P 305,631,000	P 2,860,000	P 582,996,000

Special Provision(s)

1. Reporting and Posting Requirements. The Commission on Population and Development (CPD) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the CPD shall post said reports on its website.

The CPD shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 133,922,000	P 115,311,000	P 2,860,000	P 252,093,000
National Capital Region (NCR)	52,579,000	51,247,000	2,860,000	106,686,000
Central Office	46,667,000	47,069,000	2,860,000	96,596,000
National Capital Region	5,912,000	4,178,000		10,090,000
Region I - Ilocos	4,413,000	4,137,000		8,550,000
Regional Office - I	4,413,000	4,137,000		8,550,000
Cordillera Administrative Region (CAR)	4,687,000	4,841,000		9,528,000
Regional Office - CAR	4,687,000	4,841,000		9,528,000
Region II - Cagayan Valley	5,698,000	5,277,000		10,975,000
Regional Office - II	5,698,000	5,277,000		10,975,000
Region III - Central Luzon	6,279,000	4,702,000		10,981,000
Regional Office - III	6,279,000	4,702,000		10,981,000
Region IVA - CALABARZON	6,107,000	5,453,000		11,560,000
Regional Office - IVA	6,107,000	5,453,000		11,560,000

Region IVB - MIMAROPA	4,528,000	4,868,000		9,396,000	
Regional Office - IVB	4,528,000	4,868,000		9,396,000	
Region V - Bicol	4,779,000	3,970,000		8,749,000	
Regional Office - V	4,779,000	3,970,000		8,749,000	
Region VI - Western Visayas	6,324,000	2,733,000		9,057,000	
Regional Office - VI	6,324,000	2,733,000		9,057,000	
Region VII - Central Visayas	5,992,000	4,885,000		10,877,000	
Regional Office - VII	5,992,000	4,885,000		10,877,000	
Region VIII - Eastern Visayas	6,024,000	4,412,000		10,436,000	
Regional Office - VIII	6,024,000	4,412,000		10,436,000	
Region IX - Zamboanga Peninsula	4,567,000	4,112,000		8,679,000	
Regional Office - IX	4,567,000	4,112,000		8,679,000	
Region X - Northern Mindanao	6,266,000	4,029,000		10,295,000	
Regional Office - X	6,266,000	4,029,000		10,295,000	
Region XI - Davao	4,991,000	2,904,000		7,895,000	
Regional Office - XI	4,991,000	2,904,000		7,895,000	
Region XII - SOCCSKSARGEN	5,406,000	4,291,000		9,697,000	
Regional Office - XII	5,406,000	4,291,000		9,697,000	
Region XIII - Caraga	5,282,000	3,450,000		8,732,000	
Regional Office - XIII	5,282,000	3,450,000		8,732,000	
Administration of Personnel Benefits	3,441,000			3,441,000	
Cordillera Administrative Region (CAR)	2,218,000			2,218,000	
Regional Office - CAR	2,218,000			2,218,000	
Region VI - Western Visayas	377,000			377,000	
Regional Office - VI	377,000			377,000	
Region XI - Davao	290,000			290,000	
Regional Office - XI	290,000			290,000	
Region XII - SOCCSKSARGEN	556,000			556,000	
Regional Office - XII	556,000			556,000	
Sub-total, General Administration and Support	137,363,000	115,311,000	2,860,000	255,534,000	

Operations			
PHILIPPINE POPULATION MANAGEMENT PROGRAM	137,142,000	190,320,000	327,462,000
Coordination and Development of Population Policy and Programs	89,213,000	52,359,000	141,572,000
National Capital Region (NCR)	17,697,000	19,288,000	36,985,000
Central Office	13,881,000	17,061,000	30,942,000
National Capital Region	3,816,000	2,227,000	6,043,000
Region I - Ilocos	4,729,000	1,386,000	6,115,000
Regional Office - I	4,729,000	1,386,000	6,115,000
Cordillera Administrative Region (CAR)	5,237,000	1,254,000	6,491,000
Regional Office - CAR	5,237,000	1,254,000	6,491,000
Region II - Cagayan Valley	5,237,000	2,033,000	7,270,000
Regional Office - II	5,237,000	2,033,000	7,270,000
Region III - Central Luzon	5,253,000	1,525,000	6,778,000
Regional Office - III	5,253,000	1,525,000	6,778,000
Region IVA - CALABARZON	4,383,000	4,245,000	8,628,000
Regional Office - IVA	4,383,000	4,245,000	8,628,000
Region IVB - MIMAROPA	3,943,000	1,439,000	5,382,000
Regional Office - IVB	3,943,000	1,439,000	5,382,000
Region V - Bicol	4,176,000	1,568,000	5,744,000
Regional Office - V	4,176,000	1,568,000	5,744,000
Region VI - Western Visayas	5,237,000	2,836,000	8,073,000
Regional Office - VI	5,237,000	2,836,000	8,073,000
Region VII - Central Visayas	3,859,000	1,196,000	5,055,000
Regional Office - VII	3,859,000	1,196,000	5,055,000
Region VIII - Eastern Visayas	5,237,000	1,007,000	6,244,000
Regional Office - VIII	5,237,000	1,007,000	6,244,000
Region IX - Zamboanga Peninsula	4,553,000	1,270,000	5,823,000
Regional Office - IX	4,553,000	1,270,000	5,823,000

Region X - Northern Mindanao	4,378,000	2,510,000	6,888,000
Regional Office - X	4,378,000	2,510,000	6,888,000
Region XI - Davao	5,252,000	2,232,000	7,484,000
Regional Office - XI	5,252,000	2,232,000	7,484,000
Region XII - SOCCSKSARGEN	4,564,000	4,861,000	9,425,000
Regional Office - XII	4,564,000	4,861,000	9,425,000
Region XIII - Caraga	5,478,000	3,709,000	9,187,000
Regional Office - XIII	5,478,000	3,709,000	9,187,000
Support to the Implementation of Approved National, Sectoral, Regional and Local Population Plans and Programs	47,929,000	75,757,000	123,686,000
National Capital Region (NCR)	20,031,000	29,609,000	49,640,000
Central Office	18,039,000	26,414,000	44,453,000
National Capital Region	1,992,000	3,195,000	5,187,000
Region I - Ilocos	1,992,000	3,433,000	5,425,000
Regional Office - I	1,992,000	3,433,000	5,425,000
Cordillera Administrative Region (CAR)	1,992,000	4,525,000	6,517,000
Regional Office - CAR	1,992,000	4,525,000	6,517,000
Region II - Cagayan Valley	1,992,000	3,108,000	5,100,000
Regional Office - II	1,992,000	3,108,000	5,100,000
Region III - Central Luzon	1,992,000	4,118,000	6,110,000
Regional Office - III	1,992,000	4,118,000	6,110,000
Region IVA - CALABARZON	1,992,000	751,000	2,743,000
Regional Office - IVA	1,992,000	751,000	2,743,000
Region IVB - MIMAROPA		3,993,000	3,993,000
Regional Office - IVB		3,993,000	3,993,000
Region V - Bicol	1,997,000	2,300,000	4,297,000
Regional Office - V	1,997,000	2,300,000	4,297,000
Region VI - Western Visayas	1,992,000	5,054,000	7,046,000
Regional Office - VI	1,992,000	5,054,000	7,046,000

Region VII - Central Visayas	1,992,000	2,776,000	4,768,000	
Regional Office - VII	1,992,000	2,776,000	4,768,000	
Region VIII - Eastern Visayas	1,992,000	2,109,000	4,101,000	
Regional Office - VIII	1,992,000	2,109,000	4,101,000	
Region IX - Zamboanga Peninsula	1,992,000	5,195,000	7,187,000	
Regional Office - IX	1,992,000	5,195,000	7,187,000	
Region X - Northern Mindanao	1,992,000	1,821,000	3,813,000	
Regional Office - X	1,992,000	1,821,000	3,813,000	
Region XI - Davao	1,992,000	3,570,000	5,562,000	
Regional Office - XI	1,992,000	3,570,000	5,562,000	
Region XII - SOCCSKSARGEN	1,992,000	1,326,000	3,318,000	
Regional Office - XII	1,992,000	1,326,000	3,318,000	
Region XIII - Caraga	1,997,000	2,069,000	4,066,000	
Regional Office - XIII	1,997,000	2,069,000	4,066,000	
Provision of Grants, Subsidies and Contributions in Support of Population Programs		62,204,000	62,204,000	
National Capital Region (NCR)		12,053,000	12,053,000	
Central Office		9,111,000	9,111,000	
National Capital Region		2,942,000	2,942,000	
Region I - Ilocos		3,874,000	3,874,000	
Regional Office - I		3,874,000	3,874,000	
Cordillera Administrative Region (CAR)		2,026,000	2,026,000	
Regional Office - CAR		2,026,000	2,026,000	
Region II - Cagayan Valley		2,373,000	2,373,000	
Regional Office - II		2,373,000	2,373,000	
Region III - Central Luzon		2,854,000	2,854,000	
Regional Office - III		2,854,000	2,854,000	
Region IVA - CALABARZON		2,744,000	2,744,000	
Regional Office - IVA		2,744,000	2,744,000	

Region IVB - MIMAROPA		2,694,000		2,694,000	
Regional Office - IVB		2,694,000		2,694,000	
Region V - Bicol		5,442,000		5,442,000	
Regional Office - V		5,442,000		5,442,000	
Region VI - Western Visayas		2,416,000		2,416,000	
Regional Office - VI		2,416,000		2,416,000	
Region VII - Central Visayas		4,049,000		4,049,000	
Regional Office - VII		4,049,000		4,049,000	
Region VIII - Eastern Visayas		5,082,000		5,082,000	
Regional Office - VIII		5,082,000		5,082,000	
Region IX - Zamboanga Peninsula		2,450,000		2,450,000	
Regional Office - IX		2,450,000		2,450,000	
Region X - Northern Mindanao		4,601,000		4,601,000	
Regional Office - X		4,601,000		4,601,000	
Region XI - Davao		3,904,000		3,904,000	
Regional Office - XI		3,904,000		3,904,000	
Region XII - SOCCSKSARGEN		2,189,000		2,189,000	
Regional Office - XII		2,189,000		2,189,000	
Region XIII - Caraga		3,453,000		3,453,000	
Regional Office - XIII		3,453,000		3,453,000	
Sub-total, Operations	137,142,000	190,320,000		327,462,000	
TOTAL NEW APPROPRIATIONS	P 274,505,000	P 305,631,000	P 2,860,000	P 582,996,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	167,520
Total Permanent Positions	167,520

Other Compensation Common to All		
Personnel Economic Relief Allowance	7,056	
Representation Allowance	3,336	
Transportation Allowance	3,192	
Clothing and Uniform Allowance	2,058	
Mid-Year Bonus - Civilian	13,965	
Year End Bonus	13,965	
Cash Gift	1,470	
Productivity Enhancement Incentive	1,470	
Step Increment	422	
Medical Allowance	2,058	
Total Other Compensation Common to All	48,992	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	48,717	
Total Other Compensation for Specific Groups	48,717	
Other Benefits		
PAG-IBIG Contributions	697	
PhilHealth Contributions	4,017	
Employees Compensation Insurance Premiums	343	
Loyalty Award - Civilian	160	
Terminal Leave	3,625	
Total Other Benefits	8,842	
Other Benefits	434	
Total Personnel Services	274,505	
Maintenance and Other Operating Expenses		
Travelling Expenses	28,969	
Training and Scholarship Expenses	70,465	
Supplies and Materials Expenses	30,157	
Utility Expenses	13,249	
Communication Expenses	7,667	
Awards/Rewards and Prizes	275	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	2,092	
Professional Services	80,734	
General Services	24,100	
Repairs and Maintenance	11,468	
Financial Assistance/Subsidy	10,565	
Taxes, Insurance Premiums and Other Fees	4,289	
Other Maintenance and Operating Expenses		
Advertising Expenses	366	
Printing and Publication Expenses	1,883	
Representation Expenses	12,692	
Transportation and Delivery Expenses	1,275	

Rent/Lease Expenses	3,605
Membership Dues and Contributions to Organizations	50
Subscription Expenses	1,234
Other Maintenance and Operating Expenses	496
Total Maintenance and Other Operating Expenses	305,631
Total Current Operating Expenditures	580,136
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,860
Total Capital Outlays	2,860
TOTAL NEW APPROPRIATIONS	582,996

C. PHILIPPINE NATIONAL VOLUNTEER SERVICE COORDINATING AGENCY

For general administration and support, and operations, as indicated hereunder . . . . . P 36,192,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 10,557,000	P 9,349,000	P	19,906,000
Operations	12,728,000	3,558,000		16,286,000
NATIONAL VOLUNTEER SERVICE PROGRAM	12,728,000	3,558,000		16,286,000
TOTAL NEW APPROPRIATIONS	P 23,285,000	P 12,907,000	P	36,192,000

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine National Volunteer Service Coordinating Agency (PNVSCA) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the PNVSCA shall post said reports on its website.

The PNVSCA shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS			
General Administration and Support			
General Management and Supervision	P 10,207,000	P 9,349,000	P 19,556,000
Administration of Personnel Benefits	350,000		350,000
Sub-total, General Administration and Support	10,557,000	9,349,000	19,906,000
Operations			
NATIONAL VOLUNTEER SERVICE PROGRAM	12,728,000	3,558,000	16,286,000
Policy Advocacy and Technical Assistance	5,980,000	2,922,000	8,902,000
Program Coordination, Partnership Monitoring and Evaluation	6,748,000	636,000	7,384,000
Sub-total, Operations	12,728,000	3,558,000	16,286,000
TOTAL NEW APPROPRIATIONS	P 23,285,000	P 12,907,000	P 36,192,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	17,497
Total Permanent Positions	17,497
Other Compensation Common to All	
Personnel Economic Relief Allowance	648
Representation Allowance	336
Transportation Allowance	336
Clothing and Uniform Allowance	189
Mid-Year Bonus - Civilian	1,458
Year End Bonus	1,458
Cash Gift	135
Productivity Enhancement Incentive	135
Step Increment	43
Medical Allowance	189
Total Other Compensation Common to All	4,927
Other Benefits	
PAG-IBIG Contributions	65
PhilHealth Contributions	399

Employees Compensation Insurance Premiums		32
Loyalty Award - Civilian		15
Terminal Leave		350
Total Other Benefits		861
Total Personnel Services		23,285
Maintenance and Other Operating Expenses		
Travelling Expenses		1,254
Training and Scholarship Expenses		167
Supplies and Materials Expenses		1,079
Utility Expenses		672
Communication Expenses		486
Awards/Rewards and Prizes		281
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses		136
Professional Services		167
General Services		1,915
Repairs and Maintenance		435
Taxes, Insurance Premiums and Other Fees		127
Other Maintenance and Operating Expenses		
Printing and Publication Expenses		275
Representation Expenses		1,693
Rent/Lease Expenses		4,150
Subscription Expenses		20
Other Maintenance and Operating Expenses		50
Total Maintenance and Other Operating Expenses		12,907
Total Current Operating Expenditures		36,192
TOTAL NEW APPROPRIATIONS		36,192

D. PUBLIC-PRIVATE PARTNERSHIP CENTER OF THE PHILIPPINES

For general administration and support, and operations, including foreign-assisted project(s) as indicated hereunder . . . . . P 568,055,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 89,450,000	P 109,328,000		P 198,778,000
Operations	107,435,000	25,322,000		132,757,000
PUBLIC-PRIVATE PARTNERSHIP MANAGEMENT PROGRAM	107,435,000	25,322,000		132,757,000
Total, Regular Programs	196,885,000	134,650,000		331,535,000

B. PROJECTS			
Foreign-Assisted Project(s)		236,520,000	236,520,000
Total, Project(s)		236,520,000	236,520,000
TOTAL NEW APPROPRIATIONS	P 196,885,000	P 371,170,000	P 568,055,000

Special Provision(s)

1. Project Development and Monitoring Facility Fund. All income of the Public-Private Partnership Center of the Philippines (PPPCP) sourced from reasonable fees and reimbursements of expenses incurred for pre-investment activities and monitoring of Public-Private Partnership (PPP) project implementation, constituted into a Project Development and Monitoring Facility (PDMF) Fund, shall be used for the preparation and conduct of business case, pre-feasibility and feasibility studies, preparation of tender documents, appointment of probity advisors, procurement of independent consultants, and third party appraisers, monitoring of their implementation, and other activities in the preparation, procurement, and implementation of PPP projects, in accordance with the policies, procedures, and guidelines prescribed by the PDMF Committee, subject to approval of the PPP Governing Board, and such other issuances as may be issued thereon.

Disbursements or expenditures by the PPPCP in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

2. Reporting and Posting Requirements. The PPPCP shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the PPPCP shall post said reports on its website.

The PPPCP shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 89,450,000	P 109,328,000		P 198,778,000
Sub-total, General Administration and Support	89,450,000	109,328,000		198,778,000
Operations				
PUBLIC-PRIVATE PARTNERSHIP MANAGEMENT PROGRAM	107,435,000	25,322,000		132,757,000
Project Development and Advisory Assistance	20,323,000	694,000		21,017,000
Management and Administration of the Project Development and Monitoring Facility (PDMF) Funds	17,454,000	363,000		17,817,000
Public-Private Partnership Policy Formulation and Advocacy, and Project Monitoring and Evaluation	28,404,000	825,000		29,229,000

Provision of Capacity Building, Knowledge Management			
Services, Legal Services and ICT Services	41,254,000	23,440,000	64,694,000
Sub-total, Operations	107,435,000	25,322,000	132,757,000
Total, Regular Programs	196,885,000	134,650,000	331,535,000
PROJECTS			
Foreign-Assisted Project(s)			
Project Development and Monitoring			
Facility ADB Loan No. 4577-PHI		236,520,000	236,520,000
Loan Proceeds		235,180,000	235,180,000
GOP Counterpart		1,340,000	1,340,000
Sub-total, Foreign-Assisted Project(s)		236,520,000	236,520,000
Total, Project(s)		236,520,000	236,520,000
TOTAL NEW APPROPRIATIONS	P 196,885,000	P 371,170,000	P 568,055,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	152,696
Total Permanent Positions	152,696
Other Compensation Common to All	
Personnel Economic Relief Allowance	4,320
Representation Allowance	3,084
Transportation Allowance	2,544
Clothing and Uniform Allowance	1,260
Mid-Year Bonus - Civilian	12,723
Year End Bonus	12,723
Cash Gift	900
Productivity Enhancement Incentive	900
Step Increment	381
Medical Allowance	1,260
Total Other Compensation Common to All	40,095

Other Benefits	
PAG-IBIG Contributions	432
PhilHealth Contributions	3,446
Employees Compensation Insurance Premiums	216
Total Other Benefits	4,094
Total Personnel Services	196,885
Maintenance and Other Operating Expenses	
Travelling Expenses	5,947
Training and Scholarship Expenses	6,269
Supplies and Materials Expenses	4,033
Utility Expenses	8,300
Communication Expenses	7,681
Awards/Rewards and Prizes	300
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,312
Professional Services	236,526
General Services	13,840
Repairs and Maintenance	4,800
Taxes, Insurance Premiums and Other Fees	1,186
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	664
Representation Expenses	4,399
Transportation and Delivery Expenses	15
Rent/Lease Expenses	61,247
Subscription Expenses	14,651
Total Maintenance and Other Operating Expenses	371,170
Total Current Operating Expenditures	568,055
TOTAL NEW APPROPRIATIONS	568,055

E. PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE

For general administration and support, and operations, as indicated hereunder . . . . . P 156,344,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 21,086,000	P 47,279,000	P 575,000	P 68,940,000
Operations	28,647,000	58,757,000		87,404,000

PHILIPPINE STATISTICAL SYSTEM CAPACITY DEVELOPMENT PROGRAM	16,133,000	53,939,000		70,072,000
STATISTICAL RESEARCH PROGRAM	12,514,000	4,818,000		17,332,000
TOTAL NEW APPROPRIATIONS	P 49,733,000	P 106,036,000	P 575,000	P 156,344,000

Special Provision(s)

1. **Philippine Statistical Research and Training Institute Endowment Fund.** In addition to the amounts appropriated herein, the amount chargeable against the SAGF reflected in the BESF Table B.15 under the FY 2027 Proposed Expenditures shall be used by the Philippine Statistical Research and Training Institute (PSRTI) for its MOOE and Capital Outlay requirements sourced from interest earnings of the PSRTI Endowment Fund in accordance with Section 21 of R.A. No. 10625.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

2. **Reporting and Posting Requirements.** The PSRTI shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the PSRTI shall post said reports on its website.

The PSRTI shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 16,820,000	P 47,279,000	P 575,000	P 64,674,000
Administration of Personnel Benefits	4,266,000			4,266,000
Sub-total, General Administration and Support	21,086,000	47,279,000	575,000	68,940,000
Operations				
PHILIPPINE STATISTICAL SYSTEM CAPACITY DEVELOPMENT PROGRAM	16,133,000	53,939,000		70,072,000
Development, Promotion, Implementation and Enhancement of Statistical Training	16,133,000	53,939,000		70,072,000
STATISTICAL RESEARCH PROGRAM	12,514,000	4,818,000		17,332,000
Development, Promotion, Implementation and Enhancement of Statistical Research	12,514,000	4,818,000		17,332,000

Sub-total, Operations	28,647,000	58,757,000		87,404,000
TOTAL NEW APPROPRIATIONS	P 49,733,000	P 106,036,000	P 575,000	P 156,344,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	34,567
Total Permanent Positions	34,567
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,320
Representation Allowance	336
Transportation Allowance	336
Clothing and Uniform Allowance	385
Mid-Year Bonus - Civilian	2,881
Year End Bonus	2,881
Cash Gift	275
Productivity Enhancement Incentive	275
Step Increment	86
Medical Allowance	385
Total Other Compensation Common to All	9,160
Other Benefits	
PAG-IBIG Contributions	132
PhilHealth Contributions	831
Employees Compensation Insurance Premiums	66
Loyalty Award - Civilian	35
Terminal Leave	4,266
Total Other Benefits	5,330
Non-Permanent Positions	676
Total Personnel Services	49,733
Maintenance and Other Operating Expenses	
Travelling Expenses	9,823
Training and Scholarship Expenses	36,523
Supplies and Materials Expenses	4,150
Utility Expenses	2,366

Communication Expenses	3,488	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	224	
Professional Services	14,303	
General Services	2,581	
Repairs and Maintenance	200	
Taxes, Insurance Premiums and Other Fees	700	
Other Maintenance and Operating Expenses		
Advertising Expenses	46	
Printing and Publication Expenses	30	
Representation Expenses	294	
Transportation and Delivery Expenses	50	
Rent/Lease Expenses	29,725	
Membership Dues and Contributions to Organizations	315	
Subscription Expenses	760	
Other Maintenance and Operating Expenses	458	
Total Maintenance and Other Operating Expenses	106,036	
Total Current Operating Expenditures	155,769	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	575	
Total Capital Outlays	575	
TOTAL NEW APPROPRIATIONS	156,344	

F. PHILIPPINE STATISTICS AUTHORITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 11,856,203,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 577,614,000	P 923,844,000	P	P 1,501,458,000
Support to Operations	83,347,000	240,761,000		324,108,000
Operations	1,467,947,000	924,926,000	182,175,000	2,575,048,000
NATIONAL STATISTICS DEVELOPMENT PROGRAM	1,074,868,000	467,815,000	2,505,000	1,545,188,000
STATISTICAL POLICY AND COORDINATION PROGRAM	197,477,000	131,446,000		328,923,000
CIVIL REGISTRATION PROGRAM	195,602,000	325,665,000	179,670,000	700,937,000
Total, Regular Programs	2,128,908,000	2,089,531,000	182,175,000	4,400,614,000

B. PROJECT(S)				
Locally-Funded Project(s)		6,751,824,000	703,765,000	7,455,589,000
Total, Project(s)		6,751,824,000	703,765,000	7,455,589,000
TOTAL NEW APPROPRIATIONS	P 2,128,908,000	P 8,841,355,000	P 885,940,000	P 11,856,203,000

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Statistics Authority (PSA) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the PSA shall post said reports on its website.

The PSA shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 543,209,000	P 923,844,000		P 1,467,053,000
National Capital Region (NCR)	278,980,000	392,129,000		671,109,000
Central Office	143,582,000	274,165,000		417,747,000
Regional Statistical Services Office - NCR	135,398,000	117,964,000		253,362,000
Region I - Ilocos	17,055,000	26,830,000		43,885,000
Regional Statistical Services Office - I	17,055,000	26,830,000		43,885,000
Cordillera Administrative Region (CAR)	19,159,000	30,813,000		49,972,000
Regional Statistical Services Office - CAR	19,159,000	30,813,000		49,972,000
Region II - Cagayan Valley	14,845,000	19,837,000		34,682,000
Regional Statistical Services Office - II	14,845,000	19,837,000		34,682,000
Region III - Central Luzon	19,703,000	40,644,000		60,347,000
Regional Statistical Services Office - III	19,703,000	40,644,000		60,347,000
Region IVA - CALABARZON	16,793,000	54,233,000		71,026,000
Regional Statistical Services Office - IVA	16,793,000	54,233,000		71,026,000

Region IVB - MIMAROPA	17,535,000	33,672,000	51,207,000
Regional Statistical Services Office - IVB	17,535,000	33,672,000	51,207,000
Region V - Bicol	21,130,000	29,489,000	50,619,000
Regional Statistical Services Office - V	21,130,000	29,489,000	50,619,000
Region VI - Western Visayas	20,831,000	24,997,000	45,828,000
Regional Statistical Services Office - VI	20,831,000	24,997,000	45,828,000
Negros Island Region (NIR)		24,053,000	24,053,000
Regional Statistical Services Office - NIR		24,053,000	24,053,000
Region VII - Central Visayas	10,501,000	24,384,000	34,885,000
Regional Statistical Services Office - VII	10,501,000	24,384,000	34,885,000
Region VIII - Eastern Visayas	20,235,000	36,422,000	56,657,000
Regional Statistical Services Office - VIII	20,235,000	36,422,000	56,657,000
Region IX - Zamboanga Peninsula	12,193,000	20,807,000	33,000,000
Regional Statistical Services Office - IX	12,193,000	20,807,000	33,000,000
Region X - Northern Mindanao	16,959,000	33,102,000	50,061,000
Regional Statistical Services Office - X	16,959,000	33,102,000	50,061,000
Region XI - Davao	13,806,000	47,464,000	61,270,000
Regional Statistical Services Office - XI	13,806,000	47,464,000	61,270,000
Region XII - SOCCSKSARGEN	15,601,000	37,817,000	53,418,000
Regional Statistical Services Office - XII	15,601,000	37,817,000	53,418,000
Region XIII - Caraga	14,879,000	24,882,000	39,761,000
Regional Statistical Services Office - XIII	14,879,000	24,882,000	39,761,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	13,004,000	22,269,000	35,273,000
Regional Statistical Services Office - BARMM	13,004,000	22,269,000	35,273,000
Administration of Personnel Benefits	34,405,000		34,405,000
National Capital Region (NCR)	34,405,000		34,405,000
Central Office	34,405,000		34,405,000
Sub-total, General Administration and Support	577,614,000	923,844,000	1,501,458,000

Support to Operations			
Provision of Management and Corporate Planning and Legal Services	17,938,000	22,566,000	40,504,000
National Capital Region (NCR)	17,938,000	22,566,000	40,504,000
Central Office	17,938,000	22,566,000	40,504,000
Coordination and Formulation of Policies on International Cooperation in Statistics and Civil Registration	6,796,000	1,995,000	8,791,000
National Capital Region (NCR)	6,796,000	1,995,000	8,791,000
Central Office	6,796,000	1,995,000	8,791,000
Development and Maintenance of Information Systems and Databases	53,297,000	211,709,000	265,006,000
National Capital Region (NCR)	53,297,000	169,371,000	222,668,000
Central Office	53,297,000	166,484,000	219,781,000
Regional Statistical Services Office - NCR		2,887,000	2,887,000
Region I - Ilocos		1,935,000	1,935,000
Regional Statistical Services Office - I		1,935,000	1,935,000
Cordillera Administrative Region (CAR)		3,522,000	3,522,000
Regional Statistical Services Office - CAR		3,522,000	3,522,000
Region II - Cagayan Valley		2,322,000	2,322,000
Regional Statistical Services Office - II		2,322,000	2,322,000
Region III - Central Luzon		3,096,000	3,096,000
Regional Statistical Services Office - III		3,096,000	3,096,000
Region IVA - CALABARZON		2,322,000	2,322,000
Regional Statistical Services Office - IVA		2,322,000	2,322,000
Region IVB - MIMAROPA		3,019,000	3,019,000
Regional Statistical Services Office - IVB		3,019,000	3,019,000
Region V - Bicol		2,709,000	2,709,000
Regional Statistical Services Office - V		2,709,000	2,709,000
Region VI - Western Visayas		2,322,000	2,322,000
Regional Statistical Services Office - VI		2,322,000	2,322,000

Negros Island Region (NIR)		2,012,000		2,012,000	
Regional Statistical Services Office - NIR		2,012,000		2,012,000	
Region VII - Central Visayas		1,161,000		1,161,000	
Regional Statistical Services Office - VII		1,161,000		1,161,000	
Region VIII - Eastern Visayas		2,709,000		2,709,000	
Regional Statistical Services Office - VIII		2,709,000		2,709,000	
Region IX - Zamboanga Peninsula		2,012,000		2,012,000	
Regional Statistical Services Office - IX		2,012,000		2,012,000	
Region X - Northern Mindanao		3,019,000		3,019,000	
Regional Statistical Services Office - X		3,019,000		3,019,000	
Region XI - Davao		2,322,000		2,322,000	
Regional Statistical Services Office - XI		2,322,000		2,322,000	
Region XII - SOCCSKSARGEN		2,515,000		2,515,000	
Regional Statistical Services Office - XII		2,515,000		2,515,000	
Region XIII - Caraga		2,322,000		2,322,000	
Regional Statistical Services Office - XIII		2,322,000		2,322,000	
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		3,019,000		3,019,000	
Regional Statistical Services Office - BARMM		3,019,000		3,019,000	
Coordination in the Development of Statistical Methodologies and Survey Designs	5,316,000	4,491,000		9,807,000	
National Capital Region (NCR)	5,316,000	4,491,000		9,807,000	
Central Office	5,316,000	4,491,000		9,807,000	
Sub-total, Support to Operations	83,347,000	240,761,000		324,108,000	
Operations					
NATIONAL STATISTICS DEVELOPMENT PROGRAM	1,074,868,000	467,815,000	2,505,000	1,545,188,000	
Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors	884,897,000	357,298,000		1,242,195,000	
National Capital Region (NCR)	145,432,000	123,562,000		268,994,000	
Central Office	145,432,000	111,311,000		256,743,000	
Regional Statistical Services Office - NCR		12,251,000		12,251,000	

Region I - Ilocos	41,995,000	13,117,000	55,112,000
Regional Statistical Services Office - I	41,995,000	13,117,000	55,112,000
Cordillera Administrative Region (CAR)	44,291,000	7,857,000	52,148,000
Regional Statistical Services Office - CAR	44,291,000	7,857,000	52,148,000
Region II - Cagayan Valley	38,476,000	11,316,000	49,792,000
Regional Statistical Services Office - II	38,476,000	11,316,000	49,792,000
Region III - Central Luzon	69,529,000	17,244,000	86,773,000
Regional Statistical Services Office - III	69,529,000	17,244,000	86,773,000
Region IVA - CALABARZON	87,065,000	20,498,000	107,563,000
Regional Statistical Services Office - IVA	87,065,000	20,498,000	107,563,000
Region IVB - MIMAROPA	35,990,000	16,393,000	52,383,000
Regional Statistical Services Office - IVB	35,990,000	16,393,000	52,383,000
Region V - Bicol	45,187,000	16,038,000	61,225,000
Regional Statistical Services Office - V	45,187,000	16,038,000	61,225,000
Region VI - Western Visayas	54,862,000	15,870,000	70,732,000
Regional Statistical Services Office - VI	54,862,000	15,870,000	70,732,000
Negros Island Region (NIR)		12,375,000	12,375,000
Regional Statistical Services Office - NIR		12,375,000	12,375,000
Region VII - Central Visayas	48,078,000	10,792,000	58,870,000
Regional Statistical Services Office - VII	48,078,000	10,792,000	58,870,000
Region VIII - Eastern Visayas	47,313,000	17,247,000	64,560,000
Regional Statistical Services Office - VIII	47,313,000	17,247,000	64,560,000
Region IX - Zamboanga Peninsula	27,817,000	14,845,000	42,662,000
Regional Statistical Services Office - IX	27,817,000	14,845,000	42,662,000
Region X - Northern Mindanao	44,773,000	13,844,000	58,617,000
Regional Statistical Services Office - X	44,773,000	13,844,000	58,617,000
Region XI - Davao	43,913,000	14,578,000	58,491,000
Regional Statistical Services Office - XI	43,913,000	14,578,000	58,491,000
Region XII - SOCCSKSARGEN	30,707,000	9,661,000	40,368,000
Regional Statistical Services Office - XII	30,707,000	9,661,000	40,368,000

Region XIII - Caraga	44,802,000	10,274,000		55,076,000
Regional Statistical Services Office - XIII	44,802,000	10,274,000		55,076,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	34,667,000	11,787,000		46,454,000
Regional Statistical Services Office - BARMM	34,667,000	11,787,000		46,454,000
Conduct of Household-Based Censuses and Surveys	189,971,000	109,104,000	2,505,000	301,580,000
National Capital Region (NCR)	48,544,000	16,691,000	2,505,000	67,740,000
Central Office	39,199,000	5,156,000	2,505,000	46,860,000
Regional Statistical Services Office - NCR	9,345,000	11,535,000		20,880,000
Region I - Ilocos	8,348,000	3,667,000		12,015,000
Regional Statistical Services Office - I	8,348,000	3,667,000		12,015,000
Cordillera Administrative Region (CAR)	9,660,000	5,935,000		15,595,000
Regional Statistical Services Office - CAR	9,660,000	5,935,000		15,595,000
Region II - Cagayan Valley	9,876,000	4,509,000		14,385,000
Regional Statistical Services Office - II	9,876,000	4,509,000		14,385,000
Region III - Central Luzon	8,306,000	8,132,000		16,438,000
Regional Statistical Services Office - III	8,306,000	8,132,000		16,438,000
Region IVA - CALABARZON	9,086,000	5,607,000		14,693,000
Regional Statistical Services Office - IVA	9,086,000	5,607,000		14,693,000
Region IVB - MIMAROPA	10,813,000	5,511,000		16,324,000
Regional Statistical Services Office - IVB	10,813,000	5,511,000		16,324,000
Region V - Bicol	8,685,000	5,385,000		14,070,000
Regional Statistical Services Office - V	8,685,000	5,385,000		14,070,000
Region VI - Western Visayas	10,303,000	5,447,000		15,750,000
Regional Statistical Services Office - VI	10,303,000	5,447,000		15,750,000
Negros Island Region (NIR)		3,956,000		3,956,000
Regional Statistical Services Office - NIR		3,956,000		3,956,000
Region VII - Central Visayas	10,284,000	4,296,000		14,580,000
Regional Statistical Services Office - VII	10,284,000	4,296,000		14,580,000

Region VIII - Eastern Visayas	10,284,000	6,131,000	16,415,000
Regional Statistical Services Office - VIII	10,284,000	6,131,000	16,415,000
Region IX - Zamboanga Peninsula	9,866,000	4,614,000	14,480,000
Regional Statistical Services Office - IX	9,866,000	4,614,000	14,480,000
Region X - Northern Mindanao	9,866,000	6,551,000	16,417,000
Regional Statistical Services Office - X	9,866,000	6,551,000	16,417,000
Region XI - Davao	8,524,000	6,093,000	14,617,000
Regional Statistical Services Office - XI	8,524,000	6,093,000	14,617,000
Region XII - SOCCSKSARGEN	9,754,000	4,741,000	14,495,000
Regional Statistical Services Office - XII	9,754,000	4,741,000	14,495,000
Region XIII - Caraga		5,193,000	5,193,000
Regional Statistical Services Office - XIII		5,193,000	5,193,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	7,772,000	6,645,000	14,417,000
Regional Statistical Services Office - BARMM	7,772,000	6,645,000	14,417,000
Generation/Compilation of Administrative-Based Statistics and Derived Indicators		1,413,000	1,413,000
National Capital Region (NCR)		1,413,000	1,413,000
Central Office		1,413,000	1,413,000
STATISTICAL POLICY AND COORDINATION PROGRAM	197,477,000	131,446,000	328,923,000
Statistical Planning, Programming, Budgeting, Monitoring and Evaluation	16,953,000	20,593,000	37,546,000
National Capital Region (NCR)	16,953,000	20,593,000	37,546,000
Central Office	16,953,000	20,593,000	37,546,000
Development and Improvement of Statistical Frameworks and Standards	60,202,000	105,336,000	165,538,000
National Capital Region (NCR)	60,202,000	69,466,000	129,668,000
Central Office	60,202,000	67,413,000	127,615,000
Regional Statistical Services Office - NCR		2,053,000	2,053,000
Region I - Ilocos		1,853,000	1,853,000
Regional Statistical Services Office - I		1,853,000	1,853,000

Cordillera Administrative Region (CAR)	2,352,000	2,352,000	
Regional Statistical Services Office - CAR	2,352,000	2,352,000	
Region II - Cagayan Valley	2,141,000	2,141,000	
Regional Statistical Services Office - II	2,141,000	2,141,000	
Region III - Central Luzon	2,599,000	2,599,000	
Regional Statistical Services Office - III	2,599,000	2,599,000	
Region IVA - CALABARZON	2,114,000	2,114,000	
Regional Statistical Services Office - IVA	2,114,000	2,114,000	
Region IVB - MIMAROPA	2,114,000	2,114,000	
Regional Statistical Services Office - IVB	2,114,000	2,114,000	
Region V - Bicol	2,384,000	2,384,000	
Regional Statistical Services Office - V	2,384,000	2,384,000	
Region VI - Western Visayas	2,137,000	2,137,000	
Regional Statistical Services Office - VI	2,137,000	2,137,000	
Negros Island Region (NIR)	1,655,000	1,655,000	
Regional Statistical Services Office - NIR	1,655,000	1,655,000	
Region VII - Central Visayas	1,637,000	1,637,000	
Regional Statistical Services Office - VII	1,637,000	1,637,000	
Region VIII - Eastern Visayas	2,407,000	2,407,000	
Regional Statistical Services Office - VIII	2,407,000	2,407,000	
Region IX - Zamboanga Peninsula	1,889,000	1,889,000	
Regional Statistical Services Office - IX	1,889,000	1,889,000	
Region X - Northern Mindanao	2,175,000	2,175,000	
Regional Statistical Services Office - X	2,175,000	2,175,000	
Region XI - Davao	2,175,000	2,175,000	
Regional Statistical Services Office - XI	2,175,000	2,175,000	
Region XII - SOCCSKSARGEN	1,931,000	1,931,000	
Regional Statistical Services Office - XII	1,931,000	1,931,000	
Region XIII - Caraga	2,152,000	2,152,000	
Regional Statistical Services Office - XIII	2,152,000	2,152,000	

Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		2,155,000	2,155,000
Regional Statistical Services Office - BARMM		2,155,000	2,155,000
Coordination of Statistical Activities at the National and Local Levels	120,322,000	5,517,000	125,839,000
National Capital Region (NCR)	120,322,000	1,728,000	122,050,000
Central Office	120,322,000	1,511,000	121,833,000
Regional Statistical Services Office - NCR		217,000	217,000
Region I - Ilocos		196,000	196,000
Regional Statistical Services Office - I		196,000	196,000
Cordillera Administrative Region (CAR)		220,000	220,000
Regional Statistical Services Office - CAR		220,000	220,000
Region II - Cagayan Valley		220,000	220,000
Regional Statistical Services Office - II		220,000	220,000
Region III - Central Luzon		220,000	220,000
Regional Statistical Services Office - III		220,000	220,000
Region IVA - CALABARZON		220,000	220,000
Regional Statistical Services Office - IVA		220,000	220,000
Region IVB - MIMAROPA		220,000	220,000
Regional Statistical Services Office - IVB		220,000	220,000
Region V - Bicol		220,000	220,000
Regional Statistical Services Office - V		220,000	220,000
Region VI - Western Visayas		220,000	220,000
Regional Statistical Services Office - VI		220,000	220,000
Negros Island Region (NIR)		220,000	220,000
Regional Statistical Services Office - NIR		220,000	220,000
Region VII - Central Visayas		209,000	209,000
Regional Statistical Services Office - VII		209,000	209,000
Region VIII - Eastern Visayas		247,000	247,000
Regional Statistical Services Office - VIII		247,000	247,000

Region IX - Zamboanga Peninsula		196,000		196,000
Regional Statistical Services Office - IX		196,000		196,000
Region X - Northern Mindanao		247,000		247,000
Regional Statistical Services Office - X		247,000		247,000
Region XI - Davao		247,000		247,000
Regional Statistical Services Office - XI		247,000		247,000
Region XII - SOCCSKSARGEN		247,000		247,000
Regional Statistical Services Office - XII		247,000		247,000
Region XIII - Caraga		220,000		220,000
Regional Statistical Services Office - XIII		220,000		220,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		220,000		220,000
Regional Statistical Services Office - BARMM		220,000		220,000
CIVIL REGISTRATION PROGRAM	195,602,000	325,665,000	179,670,000	700,937,000
Processing and Archiving of Civil Registry Documents	169,904,000	252,234,000	179,670,000	601,808,000
National Capital Region (NCR)	46,673,000	142,156,000	179,670,000	368,499,000
Central Office	38,215,000	138,825,000	179,670,000	356,710,000
Regional Statistical Services Office - NCR	8,458,000	3,331,000		11,789,000
Region I - Ilocos	8,114,000	5,859,000		13,973,000
Regional Statistical Services Office - I	8,114,000	5,859,000		13,973,000
Cordillera Administrative Region (CAR)	7,088,000	6,798,000		13,886,000
Regional Statistical Services Office - CAR	7,088,000	6,798,000		13,886,000
Region II - Cagayan Valley	8,172,000	6,752,000		14,924,000
Regional Statistical Services Office - II	8,172,000	6,752,000		14,924,000
Region III - Central Luzon	8,388,000	8,768,000		17,156,000
Regional Statistical Services Office - III	8,388,000	8,768,000		17,156,000
Region IVA - CALABARZON	8,815,000	7,723,000		16,538,000
Regional Statistical Services Office - IVA	8,815,000	7,723,000		16,538,000
Region IVB - MIMAROPA	7,785,000	6,347,000		14,132,000
Regional Statistical Services Office - IVB	7,785,000	6,347,000		14,132,000

Region V - Bicol	6,690,000	7,856,000	14,546,000
Regional Statistical Services Office - V	6,690,000	7,856,000	14,546,000
Region VI - Western Visayas	8,816,000	7,007,000	15,823,000
Regional Statistical Services Office - VI	8,816,000	7,007,000	15,823,000
Negros Island Region (NIR)		4,265,000	4,265,000
Regional Statistical Services Office - NIR		4,265,000	4,265,000
Region VII - Central Visayas	7,827,000	4,080,000	11,907,000
Regional Statistical Services Office - VII	7,827,000	4,080,000	11,907,000
Region VIII - Eastern Visayas	6,702,000	8,713,000	15,415,000
Regional Statistical Services Office - VIII	6,702,000	8,713,000	15,415,000
Region IX - Zamboanga Peninsula	5,110,000	4,316,000	9,426,000
Regional Statistical Services Office - IX	5,110,000	4,316,000	9,426,000
Region X - Northern Mindanao	7,076,000	6,973,000	14,049,000
Regional Statistical Services Office - X	7,076,000	6,973,000	14,049,000
Region XI - Davao	8,075,000	5,999,000	14,074,000
Regional Statistical Services Office - XI	8,075,000	5,999,000	14,074,000
Region XII - SOCCSKSARGEN	8,803,000	4,746,000	13,549,000
Regional Statistical Services Office - XII	8,803,000	4,746,000	13,549,000
Region XIII - Caraga	6,967,000	6,310,000	13,277,000
Regional Statistical Services Office - XIII	6,967,000	6,310,000	13,277,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	8,803,000	7,566,000	16,369,000
Regional Statistical Services Office - BARMM	8,803,000	7,566,000	16,369,000
Issuance of Civil Registration Certification/Authentications of Documents	25,698,000	70,894,000	96,592,000
National Capital Region (NCR)	25,698,000	49,972,000	75,670,000
Central Office	25,698,000	48,807,000	74,505,000
Regional Statistical Services Office - NCR		1,165,000	1,165,000
Region I - Ilocos		1,455,000	1,455,000
Regional Statistical Services Office - I		1,455,000	1,455,000

Cordillera Administrative Region (CAR)	876,000	876,000	
Regional Statistical Services Office - CAR	876,000	876,000	
Region II - Cagayan Valley	876,000	876,000	
Regional Statistical Services Office - II	876,000	876,000	
Region III - Central Luzon	1,745,000	1,745,000	
Regional Statistical Services Office - III	1,745,000	1,745,000	
Region IVA - CALABARZON	1,165,000	1,165,000	
Regional Statistical Services Office - IVA	1,165,000	1,165,000	
Region IVB - MIMAROPA	1,455,000	1,455,000	
Regional Statistical Services Office - IVB	1,455,000	1,455,000	
Region V - Bicol	1,455,000	1,455,000	
Regional Statistical Services Office - V	1,455,000	1,455,000	
Region VI - Western Visayas	1,165,000	1,165,000	
Regional Statistical Services Office - VI	1,165,000	1,165,000	
Negros Island Region (NIR)	2,034,000	2,034,000	
Regional Statistical Services Office - NIR	2,034,000	2,034,000	
Region VII - Central Visayas	586,000	586,000	
Regional Statistical Services Office - VII	586,000	586,000	
Region VIII - Eastern Visayas	586,000	586,000	
Regional Statistical Services Office - VIII	586,000	586,000	
Region IX - Zamboanga Peninsula	1,166,000	1,166,000	
Regional Statistical Services Office - IX	1,166,000	1,166,000	
Region X - Northern Mindanao	876,000	876,000	
Regional Statistical Services Office - X	876,000	876,000	
Region XI - Davao	1,165,000	1,165,000	
Regional Statistical Services Office - XI	1,165,000	1,165,000	
Region XII - SOCCSKSARGEN	1,165,000	1,165,000	
Regional Statistical Services Office - XII	1,165,000	1,165,000	

Region XIII - Caraga		876,000		876,000
Regional Statistical Services Office - XIII		876,000		876,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		2,276,000		2,276,000
Regional Statistical Services Office - BARMM		2,276,000		2,276,000
Technical Supervision over Local Civil Registrars		2,537,000		2,537,000
National Capital Region (NCR)		2,537,000		2,537,000
Central Office		2,537,000		2,537,000
Sub-total, Operations	1,467,947,000	924,926,000	182,175,000	2,575,048,000
Total, Regular Programs	2,128,908,000	2,089,531,000	182,175,000	4,400,614,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of Philipppine Statistics Authority - Negros Oriental Building			67,395,000	67,395,000
Negros Island Region (NIR)			67,395,000	67,395,000
Regional Statistical Services Office - NIR			67,395,000	67,395,000
Census of Agriculture and Fisheries		15,563,000		15,563,000
National Capital Region (NCR)		15,563,000		15,563,000
Central Office		15,563,000		15,563,000
Census of Philippine Business and Industry		51,246,000	10,000,000	61,246,000
National Capital Region (NCR)		19,585,000	10,000,000	29,585,000
Central Office		17,704,000	10,000,000	27,704,000
Regional Statistical Services Office - NCR		1,881,000		1,881,000
Region I - Ilocos		1,756,000		1,756,000
Regional Statistical Services Office - I		1,756,000		1,756,000
Cordillera Administrative Region (CAR)		1,885,000		1,885,000
Regional Statistical Services Office - CAR		1,885,000		1,885,000
Region II - Cagayan Valley		1,709,000		1,709,000
Regional Statistical Services Office - II		1,709,000		1,709,000
Region III - Central Luzon		3,240,000		3,240,000
Regional Statistical Services Office - III		3,240,000		3,240,000

Region IVA - CALABARZON	3,551,000		3,551,000	
Regional Statistical Services Office - IVA	3,551,000		3,551,000	
Region IVB - MIMAROPA	1,573,000		1,573,000	
Regional Statistical Services Office - IVB	1,573,000		1,573,000	
Region V - Bicol	2,021,000		2,021,000	
Regional Statistical Services Office - V	2,021,000		2,021,000	
Region VI - Western Visayas	1,762,000		1,762,000	
Regional Statistical Services Office - VI	1,762,000		1,762,000	
Negros Island Region (NIR)	1,162,000		1,162,000	
Regional Statistical Services Office - NIR	1,162,000		1,162,000	
Region VII - Central Visayas	1,508,000		1,508,000	
Regional Statistical Services Office - VII	1,508,000		1,508,000	
Region VIII - Eastern Visayas	2,248,000		2,248,000	
Regional Statistical Services Office - VIII	2,248,000		2,248,000	
Region IX - Zamboanga Peninsula	1,497,000		1,497,000	
Regional Statistical Services Office - IX	1,497,000		1,497,000	
Region X - Northern Mindanao	1,733,000		1,733,000	
Regional Statistical Services Office - X	1,733,000		1,733,000	
Region XI - Davao	1,558,000		1,558,000	
Regional Statistical Services Office - XI	1,558,000		1,558,000	
Region XII - SOCCSKSARGEN	1,255,000		1,255,000	
Regional Statistical Services Office - XII	1,255,000		1,255,000	
Region XIII - Caraga	1,571,000		1,571,000	
Regional Statistical Services Office - XIII	1,571,000		1,571,000	
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	1,632,000		1,632,000	
Regional Statistical Services Office - BARMM	1,632,000		1,632,000	
Annual Survey of Philippine Business and Industry	83,124,000	3,700,000	86,824,000	
National Capital Region (NCR)	31,074,000	3,700,000	34,774,000	

Central Office	11,230,000	3,700,000	14,930,000	
Regional Statistical Services Office - NCR	19,844,000		19,844,000	
Region I - Ilocos	2,518,000		2,518,000	
Regional Statistical Services Office - I	2,518,000		2,518,000	
Cordillera Administrative Region (CAR)	1,962,000		1,962,000	
Regional Statistical Services Office - CAR	1,962,000		1,962,000	
Region II - Cagayan Valley	1,725,000		1,725,000	
Regional Statistical Services Office - II	1,725,000		1,725,000	
Region III - Central Luzon	5,355,000		5,355,000	
Regional Statistical Services Office - III	5,355,000		5,355,000	
Region IVA - CALABARZON	9,297,000		9,297,000	
Regional Statistical Services Office - IVA	9,297,000		9,297,000	
Region IVB - MIMAROPA	1,994,000		1,994,000	
Regional Statistical Services Office - IVB	1,994,000		1,994,000	
Region V - Bicol	2,354,000		2,354,000	
Regional Statistical Services Office - V	2,354,000		2,354,000	
Region VI - Western Visayas	2,609,000		2,609,000	
Regional Statistical Services Office - VI	2,609,000		2,609,000	
Negros Island Region (NIR)	2,578,000		2,578,000	
Regional Statistical Services Office - NIR	2,578,000		2,578,000	
Region VII - Central Visayas	4,890,000		4,890,000	
Regional Statistical Services Office - VII	4,890,000		4,890,000	
Region VIII - Eastern Visayas	2,154,000		2,154,000	
Regional Statistical Services Office - VIII	2,154,000		2,154,000	
Region IX - Zamboanga Peninsula	1,977,000		1,977,000	
Regional Statistical Services Office - IX	1,977,000		1,977,000	
Region X - Northern Mindanao	3,270,000		3,270,000	
Regional Statistical Services Office - X	3,270,000		3,270,000	

Region XI - Davao	4,196,000		4,196,000	
Regional Statistical Services Office - XI	4,196,000		4,196,000	
Region XII - SOCCSKSARGEN	2,399,000		2,399,000	
Regional Statistical Services Office - XII	2,399,000		2,399,000	
Region XIII - Caraga	1,843,000		1,843,000	
Regional Statistical Services Office - XIII	1,843,000		1,843,000	
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	929,000		929,000	
Regional Statistical Services Office - BARMM	929,000		929,000	
Establishment of Philippine Economic - Environmental and Natural Resources Accounts (PEENRA) Unit Towards the Compilation of Green GDP of the Philippines	28,282,000	37,475,000	65,757,000	
National Capital Region (NCR)	7,437,000	37,475,000	44,912,000	
Central Office	6,192,000	37,475,000	43,667,000	
Regional Statistical Services Office - NCR	1,245,000		1,245,000	
Region I - Ilocos	1,203,000		1,203,000	
Regional Statistical Services Office - I	1,203,000		1,203,000	
Cordillera Administrative Region (CAR)	1,225,000		1,225,000	
Regional Statistical Services Office - CAR	1,225,000		1,225,000	
Region II - Cagayan Valley	1,225,000		1,225,000	
Regional Statistical Services Office - II	1,225,000		1,225,000	
Region III - Central Luzon	1,226,000		1,226,000	
Regional Statistical Services Office - III	1,226,000		1,226,000	
Region IVA - CALABARZON	1,225,000		1,225,000	
Regional Statistical Services Office - IVA	1,225,000		1,225,000	
Region IVB - MIMAROPA	1,227,000		1,227,000	
Regional Statistical Services Office - IVB	1,227,000		1,227,000	
Region V - Bicol	1,225,000		1,225,000	
Regional Statistical Services Office - V	1,225,000		1,225,000	
Region VI - Western Visayas	1,227,000		1,227,000	
Regional Statistical Services Office - VI	1,227,000		1,227,000	

Negros Island Region (NIR)	1,226,000		1,226,000	
Regional Statistical Services Office - NIR	1,226,000		1,226,000	
Region VII - Central Visayas	1,203,000		1,203,000	
Regional Statistical Services Office - VII	1,203,000		1,203,000	
Region VIII - Eastern Visayas	1,244,000		1,244,000	
Regional Statistical Services Office - VIII	1,244,000		1,244,000	
Region IX - Zamboanga Peninsula	1,203,000		1,203,000	
Regional Statistical Services Office - IX	1,203,000		1,203,000	
Region X - Northern Mindanao	1,244,000		1,244,000	
Regional Statistical Services Office - X	1,244,000		1,244,000	
Region XI - Davao	1,245,000		1,245,000	
Regional Statistical Services Office - XI	1,245,000		1,245,000	
Region XII - SOCCSKSARGEN	1,244,000		1,244,000	
Regional Statistical Services Office - XII	1,244,000		1,244,000	
Region XIII - Caraga	1,227,000		1,227,000	
Regional Statistical Services Office - XIII	1,227,000		1,227,000	
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	1,226,000		1,226,000	
Regional Statistical Services Office - BARMM	1,226,000		1,226,000	
Annual Survey of Information and Communication Technology	42,400,000	365,000	42,765,000	
National Capital Region (NCR)	10,790,000	365,000	11,155,000	
Central Office	1,837,000	365,000	2,202,000	
Regional Statistical Services Office - NCR	8,953,000		8,953,000	
Region I - Ilocos	1,452,000		1,452,000	
Regional Statistical Services Office - I	1,452,000		1,452,000	
Cordillera Administrative Region (CAR)	1,282,000		1,282,000	
Regional Statistical Services Office - CAR	1,282,000		1,282,000	
Region II - Cagayan Valley	1,327,000		1,327,000	
Regional Statistical Services Office - II	1,327,000		1,327,000	

Region III - Central Luzon	4,019,000	4,019,000	
Regional Statistical Services Office - III	4,019,000	4,019,000	
Region IVA - CALABARZON	4,555,000	4,555,000	
Regional Statistical Services Office - IVA	4,555,000	4,555,000	
Region IVB - MIMAROPA	1,163,000	1,163,000	
Regional Statistical Services Office - IVB	1,163,000	1,163,000	
Region V - Bicol	1,522,000	1,522,000	
Regional Statistical Services Office - V	1,522,000	1,522,000	
Region VI - Western Visayas	1,490,000	1,490,000	
Regional Statistical Services Office - VI	1,490,000	1,490,000	
Negros Island Region (NIR)	1,762,000	1,762,000	
Regional Statistical Services Office - NIR	1,762,000	1,762,000	
Region VII - Central Visayas	2,941,000	2,941,000	
Regional Statistical Services Office - VII	2,941,000	2,941,000	
Region VIII - Eastern Visayas	1,371,000	1,371,000	
Regional Statistical Services Office - VIII	1,371,000	1,371,000	
Region IX - Zamboanga Peninsula	1,317,000	1,317,000	
Regional Statistical Services Office - IX	1,317,000	1,317,000	
Region X - Northern Mindanao	1,673,000	1,673,000	
Regional Statistical Services Office - X	1,673,000	1,673,000	
Region XI - Davao	2,354,000	2,354,000	
Regional Statistical Services Office - XI	2,354,000	2,354,000	
Region XII - SOCCSKSARGEN	1,422,000	1,422,000	
Regional Statistical Services Office - XII	1,422,000	1,422,000	
Region XIII - Caraga	1,158,000	1,158,000	
Regional Statistical Services Office - XIII	1,158,000	1,158,000	
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	802,000	802,000	
Regional Statistical Services Office - BARMM	802,000	802,000	

Family Income and Expenditures Survey	247,425,000	19,455,000	266,880,000	
National Capital Region (NCR)	45,944,000	19,455,000	65,399,000	
Central Office	8,655,000	19,455,000	28,110,000	
Regional Statistical Services Office - NCR	37,289,000		37,289,000	
Region I - Ilocos	7,897,000		7,897,000	
Regional Statistical Services Office - I	7,897,000		7,897,000	
Cordillera Administrative Region (CAR)	13,200,000		13,200,000	
Regional Statistical Services Office - CAR	13,200,000		13,200,000	
Region II - Cagayan Valley	9,539,000		9,539,000	
Regional Statistical Services Office - II	9,539,000		9,539,000	
Region III - Central Luzon	19,608,000		19,608,000	
Regional Statistical Services Office - III	19,608,000		19,608,000	
Region IVA - CALABARZON	12,869,000		12,869,000	
Regional Statistical Services Office - IVA	12,869,000		12,869,000	
Region IVB - MIMAROPA	11,905,000		11,905,000	
Regional Statistical Services Office - IVB	11,905,000		11,905,000	
Region V - Bicol	11,499,000		11,499,000	
Regional Statistical Services Office - V	11,499,000		11,499,000	
Region VI - Western Visayas	11,828,000		11,828,000	
Regional Statistical Services Office - VI	11,828,000		11,828,000	
Negros Island Region (NIR)	7,503,000		7,503,000	
Regional Statistical Services Office - NIR	7,503,000		7,503,000	
Region VII - Central Visayas	10,055,000		10,055,000	
Regional Statistical Services Office - VII	10,055,000		10,055,000	
Region VIII - Eastern Visayas	14,239,000		14,239,000	
Regional Statistical Services Office - VIII	14,239,000		14,239,000	
Region IX - Zamboanga Peninsula	9,336,000		9,336,000	
Regional Statistical Services Office - IX	9,336,000		9,336,000	

Region X - Northern Mindanao	14,173,000	14,173,000	
Regional Statistical Services Office - X	14,173,000	14,173,000	
Region XI - Davao	13,487,000	13,487,000	
Regional Statistical Services Office - XI	13,487,000	13,487,000	
Region XII - SOCCSKSARGEN	10,534,000	10,534,000	
Regional Statistical Services Office - XII	10,534,000	10,534,000	
Region XIII - Caraga	10,853,000	10,853,000	
Regional Statistical Services Office - XIII	10,853,000	10,853,000	
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	12,956,000	12,956,000	
Regional Statistical Services Office - BARMM	12,956,000	12,956,000	
National Demographic Health Survey	7,483,000	7,483,000	
National Capital Region (NCR)	7,483,000	7,483,000	
Central Office	7,483,000	7,483,000	
Census of Population and Housing	9,229,000	9,229,000	
National Capital Region (NCR)	9,229,000	9,229,000	
Central Office	9,229,000	9,229,000	
Functional Literacy, Education and Mass Media (FLEMM)	113,551,000	113,551,000	
National Capital Region (NCR)	29,940,000	29,940,000	
Central Office	19,730,000	19,730,000	
Regional Statistical Services Office - NCR	10,210,000	10,210,000	
Region I - Ilocos	4,483,000	4,483,000	
Regional Statistical Services Office - I	4,483,000	4,483,000	
Cordillera Administrative Region (CAR)	5,030,000	5,030,000	
Regional Statistical Services Office - CAR	5,030,000	5,030,000	
Region II - Cagayan Valley	3,959,000	3,959,000	
Regional Statistical Services Office - II	3,959,000	3,959,000	
Region III - Central Luzon	6,857,000	6,857,000	
Regional Statistical Services Office - III	6,857,000	6,857,000	

Region IVA - CALABARZON	4,631,000	4,631,000
Regional Statistical Services Office - IVA	4,631,000	4,631,000
Region IVB - MIMAROPA	4,588,000	4,588,000
Regional Statistical Services Office - IVB	4,588,000	4,588,000
Region V - Bicol	4,595,000	4,595,000
Regional Statistical Services Office - V	4,595,000	4,595,000
Region VI - Western Visayas	4,617,000	4,617,000
Regional Statistical Services Office - VI	4,617,000	4,617,000
Negros Island Region (NIR)	3,113,000	3,113,000
Regional Statistical Services Office - NIR	3,113,000	3,113,000
Region VII - Central Visayas	3,703,000	3,703,000
Regional Statistical Services Office - VII	3,703,000	3,703,000
Region VIII - Eastern Visayas	5,229,000	5,229,000
Regional Statistical Services Office - VIII	5,229,000	5,229,000
Region IX - Zamboanga Peninsula	3,992,000	3,992,000
Regional Statistical Services Office - IX	3,992,000	3,992,000
Region X - Northern Mindanao	5,036,000	5,036,000
Regional Statistical Services Office - X	5,036,000	5,036,000
Region XI - Davao	4,844,000	4,844,000
Regional Statistical Services Office - XI	4,844,000	4,844,000
Region XII - SOCCSKSARGEN	3,832,000	3,832,000
Regional Statistical Services Office - XII	3,832,000	3,832,000
Region XIII - Caraga	5,947,000	5,947,000
Regional Statistical Services Office - XIII	5,947,000	5,947,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	9,155,000	9,155,000
Regional Statistical Services Office - BARMM	9,155,000	9,155,000
Development/Enhancement of the Design of Statistical Frame Integrating Geospatial Information	277,739,000	277,739,000
National Capital Region (NCR)	277,739,000	277,739,000
Central Office	277,739,000	277,739,000

Generation/Compilation of Community-based Statistics	3,940,759,000	121,770,000	4,062,529,000	
National Capital Region (NCR)	3,810,177,000	121,770,000	3,931,947,000	
Central Office	3,802,779,000	121,770,000	3,924,549,000	
Regional Statistical Services Office - NCR	7,398,000		7,398,000	
Region I - Ilocos	6,321,000		6,321,000	
Regional Statistical Services Office - I	6,321,000		6,321,000	
Cordillera Administrative Region (CAR)	9,968,000		9,968,000	
Regional Statistical Services Office - CAR	9,968,000		9,968,000	
Region II - Cagayan Valley	8,144,000		8,144,000	
Regional Statistical Services Office - II	8,144,000		8,144,000	
Region III - Central Luzon	11,044,000		11,044,000	
Regional Statistical Services Office - III	11,044,000		11,044,000	
Region IVA - CALABARZON	7,398,000		7,398,000	
Regional Statistical Services Office - IVA	7,398,000		7,398,000	
Region IVB - MIMAROPA	7,398,000		7,398,000	
Regional Statistical Services Office - IVB	7,398,000		7,398,000	
Region V - Bicol	9,221,000		9,221,000	
Regional Statistical Services Office - V	9,221,000		9,221,000	
Region VI - Western Visayas	8,144,000		8,144,000	
Regional Statistical Services Office - VI	8,144,000		8,144,000	
Negros Island Region (NIR)	4,498,000		4,498,000	
Regional Statistical Services Office - NIR	4,498,000		4,498,000	
Region VII - Central Visayas	3,421,000		3,421,000	
Regional Statistical Services Office - VII	3,421,000		3,421,000	
Region VIII - Eastern Visayas	9,221,000		9,221,000	
Regional Statistical Services Office - VIII	9,221,000		9,221,000	
Region IX - Zamboanga Peninsula	6,131,000		6,131,000	
Regional Statistical Services Office - IX	6,131,000		6,131,000	

Region X - Northern Mindanao	8,144,000		8,144,000
Regional Statistical Services Office - X	8,144,000		8,144,000
Region XI - Davao	8,144,000		8,144,000
Regional Statistical Services Office - XI	8,144,000		8,144,000
Region XII - SOCCSKSARGEN	6,321,000		6,321,000
Regional Statistical Services Office - XII	6,321,000		6,321,000
Region XIII - Caraga	7,398,000		7,398,000
Regional Statistical Services Office - XIII	7,398,000		7,398,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	9,666,000		9,666,000
Regional Statistical Services Office - BARMM	9,666,000		9,666,000
Occupational Wages Survey (OWS) / Integrated Survey on Labor and Employment (ISLE)	6,116,000	155,000	6,271,000
National Capital Region (NCR)	1,378,000	155,000	1,533,000
Central Office	1,378,000	155,000	1,533,000
Region I - Ilocos	319,000		319,000
Regional Statistical Services Office - I	319,000		319,000
Cordillera Administrative Region (CAR)	327,000		327,000
Regional Statistical Services Office - CAR	327,000		327,000
Region II - Cagayan Valley	353,000		353,000
Regional Statistical Services Office - II	353,000		353,000
Region III - Central Luzon	22,000		22,000
Regional Statistical Services Office - III	22,000		22,000
Region IVA - CALABARZON	306,000		306,000
Regional Statistical Services Office - IVA	306,000		306,000
Region IVB - MIMAROPA	426,000		426,000
Regional Statistical Services Office - IVB	426,000		426,000
Region V - Bicol	356,000		356,000
Regional Statistical Services Office - V	356,000		356,000

Region VI - Western Visayas		356,000		356,000
Regional Statistical Services Office - VI		356,000		356,000
Negros Island Region (NIR)		279,000		279,000
Regional Statistical Services Office - NIR		279,000		279,000
Region VIII - Eastern Visayas		351,000		351,000
Regional Statistical Services Office - VIII		351,000		351,000
Region IX - Zamboanga Peninsula		286,000		286,000
Regional Statistical Services Office - IX		286,000		286,000
Region XI - Davao		344,000		344,000
Regional Statistical Services Office - XI		344,000		344,000
Region XII - SOCCSKSARGEN		328,000		328,000
Regional Statistical Services Office - XII		328,000		328,000
Region XIII - Caraga		333,000		333,000
Regional Statistical Services Office - XIII		333,000		333,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		352,000		352,000
Regional Statistical Services Office - BARMM		352,000		352,000
Philippine Identification System		1,928,907,000	443,450,000	2,372,357,000
National Capital Region (NCR)		1,928,907,000	443,450,000	2,372,357,000
Central Office		1,928,907,000	443,450,000	2,372,357,000
Sub-total, Locally-Funded Project(s)		6,751,824,000	703,765,000	7,455,589,000
Total, Project(s)		6,751,824,000	703,765,000	7,455,589,000
TOTAL NEW APPROPRIATIONS	P 2,128,908,000	P 8,841,355,000	P 885,940,000	P 11,856,203,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions		
Basic Salary	1,487,109	
Total Permanent Positions	1,487,109	
Other Compensation Common to All		
Personnel Economic Relief Allowance	66,792	
Representation Allowance	11,610	
Transportation Allowance	11,610	
Clothing and Uniform Allowance	19,481	
Mid-Year Bonus - Civilian	123,925	
Year End Bonus	123,925	
Cash Gift	13,915	
Productivity Enhancement Incentive	13,915	
Step Increment	3,717	
Medical Allowance	19,481	
Total Other Compensation Common to All	408,371	
Other Benefits		
PAG-IBIG Contributions	6,677	
PhilHealth Contributions	36,500	
Employees Compensation Insurance Premiums	3,337	
Loyalty Award - Civilian	1,255	
Terminal Leave	34,405	
Total Other Benefits	82,174	
Non-Permanent Positions	151,254	
Total Personnel Services	2,128,908	
Maintenance and Other Operating Expenses		
Travelling Expenses	311,942	
Training and Scholarship Expenses	237,385	
Supplies and Materials Expenses	138,321	
Utility Expenses	188,945	
Communication Expenses	105,760	
Awards/Rewards and Prizes	1,515	
Survey, Research, Exploration and Development Expenses	4,429,851	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	5,035	
Professional Services	34,824	
General Services	1,351,135	
Repairs and Maintenance	134,030	
Financial Assistance/Subsidy	7,000	
Taxes, Insurance Premiums and Other Fees	56,222	
Other Maintenance and Operating Expenses		
Advertising Expenses	6,965	
Printing and Publication Expenses	769,845	
Representation Expenses	53,543	
Transportation and Delivery Expenses	101	
Rent/Lease Expenses	525,484	

Membership Dues and Contributions to Organizations	201
Subscription Expenses	470,822
Other Maintenance and Operating Expenses	12,429
Total Maintenance and Other Operating Expenses	8,841,355
Total Current Operating Expenditures	10,970,263
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	67,395
Machinery and Equipment Outlay	818,545
Total Capital Outlays	885,940
TOTAL NEW APPROPRIATIONS	11,856,203

G. TARIFF COMMISSION

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 109,370,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 41,373,000	P 20,898,000	P	P 62,271,000
Support to Operations	6,341,000	993,000	2,000,000	9,334,000
Operations	31,646,000	6,119,000		37,765,000
TARIFF ADMINISTRATION PROGRAM	19,164,000	3,030,000		22,194,000
INTERNATIONAL TRADE AND TARIFF NEGOTIATIONS PROGRAM	6,704,000	1,598,000		8,302,000
TRADE REMEDY MEASURES PROGRAM	5,778,000	1,491,000		7,269,000
TOTAL NEW APPROPRIATIONS	P 79,360,000	P 28,010,000	P 2,000,000	P 109,370,000

Special Provision(s)

1. Remedies Fund. In addition to the amounts appropriated herein, the amount chargeable against the SAGF reflected in the BESF table B.15 under the FY 2027 Proposed Expenditures shall be used for the implementation of remedies or safeguard measures for the protection of the domestic industries and producers from increased imports which cause or threaten to cause injury to the local industry, sourced from fifty percent (50%) of the revenues collected from fees, charges, and safeguard duties, constituted into the Remedies Fund in accordance with Section 34 of R.A. No. 8800.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

2. Reporting and Posting Requirements. The Tariff Commission (TC) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the TC shall post said reports on its website.

The TC shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 41,235,000	P 20,898,000	P	P 62,133,000
Administration of Personnel Benefits	138,000			138,000
Sub-total, General Administration and Support	41,373,000	20,898,000		62,271,000
Support to Operations				
Planning and Program Development and Monitoring	3,408,000	58,000		3,466,000
Information, Packaging and Dissemination	1,257,000			1,257,000
Information System Development and Maintenance	1,676,000	935,000	2,000,000	4,611,000
Sub-total, Support to Operations	6,341,000	993,000	2,000,000	9,334,000
Operations				
TARIFF ADMINISTRATION PROGRAM	19,164,000	3,030,000		22,194,000
Conduct of Investigations and Public Hearings on Petitions for Tariff Modification	1,750,000	2,134,000		3,884,000
Issuance of Rulings and Opinions on Applications for Tariff Classification	15,447,000	418,000		15,865,000
Conduct of Studies on the Impact of Tariff Policies and Programs on National Competitiveness and Consumer Welfare in Line with the Economic Objectives of the Government	1,967,000	478,000		2,445,000
INTERNATIONAL TRADE AND TARIFF NEGOTIATIONS PROGRAM	6,704,000	1,598,000		8,302,000

Conduct of Investigations and Public Consultations					
on Tariff Concessions to be Granted by the					
Philippines under Multilateral, Regional, Bilateral					
and Other International Trade Agreements	683,000	492,000		1,175,000	
Participation in International Trade and Tariff					
Negotiations Including Review of the Trade					
Agreements for Negotiation and Trade Agreements					
Entered Into by the Philippines	3,002,000	556,000		3,558,000	
Administration, Updating and Conduct of Consultations					
on the ASEAN Harmonized Tariff Nomenclature	3,019,000	550,000		3,569,000	
TRADE REMEDY MEASURES PROGRAM	5,778,000	1,491,000		7,269,000	
Adjudication of Cases on the Application					
of Trade Remedies Against Imports	5,778,000	1,491,000		7,269,000	
Sub-total, Operations	31,646,000	6,119,000		37,765,000	
TOTAL NEW APPROPRIATIONS	P 79,360,000	P 28,010,000	P 2,000,000	P 109,370,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	60,877
Total Permanent Positions	60,877
Other Compensation Common to All	
Personnel Economic Relief Allowance	2,064
Representation Allowance	1,044
Transportation Allowance	1,044
Clothing and Uniform Allowance	602
Mid-Year Bonus - Civilian	5,072
Year End Bonus	5,072
Cash Gift	430
Productivity Enhancement Incentive	430
Step Increment	151
Medical Allowance	602
Total Other Compensation Common to All	16,511
Other Benefits	
PAG-IBIG Contributions	205
PhilHealth Contributions	1,385
Employees Compensation Insurance Premiums	104

Loyalty Award - Civilian	140	
Terminal Leave	138	
Total Other Benefits	1,972	
Total Personnel Services	79,360	
Maintenance and Other Operating Expenses		
Travelling Expenses	2,969	
Training and Scholarship Expenses	500	
Supplies and Materials Expenses	1,680	
Utility Expenses	2,060	
Communication Expenses	2,000	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	730	
Professional Services	150	
General Services	1,800	
Repairs and Maintenance	525	
Taxes, Insurance Premiums and Other Fees	360	
Other Maintenance and Operating Expenses		
Advertising Expenses	100	
Printing and Publication Expenses	1,400	
Representation Expenses	300	
Rent/Lease Expenses	13,188	
Membership Dues and Contributions to Organizations	10	
Subscription Expenses	30	
Donations	8	
Other Maintenance and Operating Expenses	200	
Total Maintenance and Other Operating Expenses	28,010	
Total Current Operating Expenditures	107,370	
Capital Outlays		
Intangible Assets Outlay	2,000	
Total Capital Outlays	2,000	
TOTAL NEW APPROPRIATIONS	109,370	

GENERAL SUMMARY
DEPARTMENT OF ECONOMY, PLANNING, AND DEVELOPMENT

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 1,265,071,000	P 925,735,000	P 419,059,000	P 2,609,865,000
B. COMMISSION ON POPULATION AND DEVELOPMENT	274,505,000	305,631,000	2,860,000	582,996,000
C. PHILIPPINE NATIONAL VOLUNTEER SERVICE COORDINATING AGENCY	23,285,000	12,907,000		36,192,000
D. PUBLIC-PRIVATE PARTNERSHIP CENTER OF THE PHILIPPINES	196,885,000	371,170,000		568,055,000
E. PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE	49,733,000	106,036,000	575,000	156,344,000
F. PHILIPPINE STATISTICS AUTHORITY	2,128,908,000	8,841,355,000	885,940,000	11,856,203,000
G. TARIFF COMMISSION	79,360,000	28,010,000	2,000,000	109,370,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF ECONOMY, PLANNING, AND DEVELOPMENT	P 4,017,747,000	P 10,590,844,000	P 1,310,434,000	P 15,919,025,000

VIII. DEPARTMENT OF EDUCATION

A. Office of the Secretary

For general administration and support, support to operations, and operations, including foreign-assisted project(s), as indicated hereunder..... P 908,073,975,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 19,675,897,000	P 7,720,307,000	P 500,000,000	P 27,896,204,000
Support to Operations	3,238,538,000	3,368,175,000	4,907,000	6,611,620,000
Operations	684,669,149,000	150,688,967,000	26,857,636,000	862,215,752,000
EDUCATION POLICY DEVELOPMENT PROGRAM	10,205,792,000	3,670,000,000		13,875,792,000
BASIC EDUCATION INPUTS PROGRAM	31,758,387,000	15,660,846,000	26,857,636,000	74,276,869,000
INCLUSIVE EDUCATION PROGRAM		5,510,270,000		5,510,270,000
SUPPORT TO SCHOOLS AND LEARNERS PROGRAM	642,662,311,000	123,372,540,000		766,034,851,000
EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM	42,659,000	2,475,311,000		2,517,970,000
Total, Regular Programs	707,583,584,000	161,777,449,000	27,362,543,000	896,723,576,000
B. PROJECT(S)				
Foreign-Assisted Project(s)		10,416,027,000	934,372,000	11,350,399,000
Total, Project(s)		10,416,027,000	934,372,000	11,350,399,000
TOTAL NEW APPROPRIATIONS	P 707,583,584,000	P 172,193,476,000	P 28,296,915,000	P 908,073,975,000

Special Provision(s)

1. **Revolving Fund of National Elementary and Secondary Schools for Instructional Programs.** The revolving fund constituted from the income earned by national elementary and secondary schools from fees, charges, and assessments collected in the exercise of their functions shall be used to augment the schools' instructional programs and MOOE. All income earned and corresponding disbursements shall be properly accounted for and recorded in the books of accounts of the implementing units. Disbursements therefrom shall be made in accordance with existing budgeting, accounting, auditing, and procurement rules and regulations.

Disbursements or expenditures by the schools in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

2. **Revolving Fund of National Elementary and Secondary Schools for Manufacturing and Production Programs.** The revolving fund constituted from the income earned by national elementary and secondary schools from manufacturing and production programs, including auxiliary services pursuant to L.O.I. No. 1026 dated May 23, 1980 shall be used to: (i) cover expenses directly incurred in said programs; (ii) augment scholarship to students who are directly involved in said programs; and (iii) cover student loans essential to support school-student projects or enterprises. All income earned and corresponding disbursements shall be properly accounted for and recorded in the books of accounts of the implementing units. Disbursements therefrom shall be made in accordance with existing budgeting, accounting, auditing, and procurement rules and regulations.

Disbursements or expenditures by the schools in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate civil and criminal actions under existing laws.

3. **Revolving Fund of Department of Education Training Centers and Other DepEd Facilities.** The revolving fund constituted from the income earned by the DepEd-managed or owned training centers and other DepEd facilities from rentals in the use of their buildings and facilities including board and lodging, shall be used for the MOOE and Capital Outlay requirements of the training centers and other DepEd facilities. Disbursements therefrom shall be made in accordance with existing budgeting, accounting, auditing, and procurement rules and regulations.

Disbursements or expenditures by the said training centers and other DepEd facilities in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate civil and criminal actions under existing laws.

4. **Quick Response Fund.** The amount appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for the replacement, reconstruction, rehabilitation, or repair of school buildings and facilities in order that the situation of the learners affected by natural or human-induced calamities, epidemics, crises, and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and education initiatives, or any other purpose not authorized in this provision.

Utilization of the QRF shall be subject to DBM-OCD J.C. No. 2025-01 dated April 2, 2025, and such other guidelines as may be issued by the OCD and DBM.

5. **Basic Education Facilities.** The amount of Twenty Seven Billion Four Hundred Fifty Three Million Sixteen Thousand Pesos (P27,453,016,000) appropriated herein under the Basic Education Facilities shall be used for the construction, replacement, reconstruction, repair, rehabilitation, retrofitting, renovation, restoration, and completion of kindergarten, elementary, and secondary school buildings, including site improvements, categorized under the following components:

(a) Low-rise School Buildings;
(b) Medium-rise School Buildings;
(c) Last Mile School;
(d) Gabaldon and other Heritage School Buildings;
(e) Technical-Vocational Laboratories;
(f) Library and Innovation Hubs;
(g) Inclusive Learning Resource Centers; and
(h) Alternative Learning System (ALS) - Community Learning Centers.

In addition, the DepEd shall ensure that the Gabaldon and Other Heritage School Buildings are fully restored according to the standards set in the IRR of R.A. No. 11194.

For this purpose, the DepEd shall coordinate with the National Commission for Culture and the Arts, the National Historical Commission of the Philippines, and the National Museum of the Philippines for a review of the list of Gabaldon school buildings to be conserved and restored.

Likewise, the said fund may be used for the following:

(i) Conduct and revision of preliminary and detailed engineering activities such as site validation, subsoil exploration, perimeter survey, and geotechnical evaluation;
(ii) Construction, replacement, repair, rehabilitation of water systems, handwashing facilities, toilet facilities, and other health and sanitation-related facilities of the schools and their adaptation for accessibility of persons with disabilities to prevent disease transmission and ensure school sanitation;
(iii) Acquisition of school desks, furniture, and fixtures to ensure that all newly constructed and existing kindergarten, elementary, and secondary school buildings are provided with the corresponding number of school desks, furniture, and fixtures; and
(iv) Demolition and clearing of unsafe, condemned, or obsolete school buildings and facilities, and the construction, repair, rehabilitation, or improvement of slope protection, retaining structures, soil stabilization, drainage, erosion-control, and other related site development works necessary to ensure safe and serviceable school sites.

In the implementation of this provision, the DepEd may enter into a MOA with other government agencies, such as the DPWH, qualified LGUs, and the AFP Corps of Engineers: *Provided*, That the implementation by the LGUs shall be subject to the General Provision on the Implementation of Nationally Funded Projects under this Act. The DepEd may likewise enter into a MOA with Civil Society Organizations (CSOs) or Non-Governmental Organizations (NGOs) for the construction of school buildings or engage a contractor to implement the same but without any profit margin or mark-up on the part of the CSO or NGO, subject to the General Provision on the Fund Transfers to Civil Society Organizations under this Act. For this purpose, the DepEd shall identify the legal, technical and financial requirements to be complied by the CSOs or NGOs. In any case, the CSO or NGO shall remain responsible and accountable to DepEd in the implementation of the project. To ensure timely implementation, DepEd or its authorized partner implementing agencies may conduct early procurement activities, short of award, in accordance with applicable laws, rules, and regulations.

Provided, That not more than one percent (1%) of this fund shall be used for engineering and administrative overhead (EAO) expenses which shall be limited to: (i) administrative overhead including the hiring of individuals engaged through job orders or contracts of service or such other engagement of personnel without employer-employee relationship; (ii) pre-construction activities after detailed engineering or pre-repair/rehabilitation activities such as conduct of necessary structural test to determine the condition of the structure and the appropriate repair/rehabilitation needs; (iii) project management including the conduct of regular monitoring to ensure quality and timely completion of the projects; (iv) testing and quality control; (v) acquisition, rehabilitation, and repair of related equipment and parts; and (vi) contingencies in relation to pre-construction/repair/rehabilitation activities.

The EAO expenses shall be treated or booked-up as capitalized expenditures and form part of the project cost.

6. **Improvement and Acquisition of School Sites.** The amount of Ninety Seven Million Four Hundred Sixty Thousand Pesos (P97,460,000) appropriated herein under the Improvement and Acquisition of School Sites shall be used for the: (a) acquisition and/or titling of sites for educational purposes; (b) acquisition and/or titling of sites with existing structures such as, but not limited to, school buildings and other facilities to address school congestion and environmental and safety issues; and (c) payment of compensation for existing school sites pursuant to final and executory decisions of the courts, negotiated sale, and expropriation of privately-owned lands occupied by DepEd schools in accordance with R.A. No. 10752.

7. **Special Hardship Allowance.** The amount appropriated herein for Special Hardship Allowance shall be used to compensate qualified DepEd personnel for their difficulties and hardships while in hardship posts, multi-grade schools, and ALS areas subject to the guidelines issued by DepEd, in consultation with DBM.

The aggregate amount of allowance to qualified DepEd personnel at any given month shall be twenty five percent (25%) of their basic monthly salary. In no case shall a qualified individual receive Special Hardship Allowance under two (2) or more categories.

8. **Teaching Allowance.** The amount appropriated herein shall be used for the payment of teaching allowance of Ten Thousand Pesos (P10,000) per qualified DepEd public school teacher for the purchase of tangible or intangible teaching supplies and materials, the payment of incidental expenses, and the implementation or conduct of various learning delivery modalities, subject to R.A. No. 11997, its IRR, and DepEd guidelines.

9. **Payment of Compensation for Teaching Overload.** The amount appropriated herein for honoraria shall be used exclusively to compensate teaching personnel who have rendered actual classroom teaching exceeding six (6) hours in a day, pursuant to the pertinent provisions of R.A. No. 4670, existing rules and regulations of the DepEd and DBM, and subject to the General Provisions of this Act.

10. **Creation of Teaching Positions, Recruitment, and Appointment of Teachers.** The DepEd shall ensure the timely creation and allocation of additional teaching positions and appointment of teachers for formal school system (elementary and secondary schools) and non-formal ALS. For this purpose, the DepEd shall observe or comply with the following:

(a) The standards and requirements for teaching positions under the Enhanced Basic Education Information System (EBEIS) for formal school system and the Learner Information System (LIS) for the non-formal schools as of SY 2026-2027. The DepEd shall annually update the EBEIS and LIS to ensure reliability and accuracy of data;

(b) Submission to the DBM of a request supported by the deployment report prior to the start of the school year to ensure timely issuance of the Notice of Organization, Staffing and Compensation Action (NOSCA);

(c) Selection of teachers based on the Comparative Assessment Results - Registry of Qualified Applicants and their subsequent appointment upon issuance of the NOSCA with priority given to those previously created but remained unfilled; and

(d) Assignment of teachers by schools division which shall be identified as their station. Teachers may be transferred within their station to address the imbalances resulting from excess or shortage of teachers by reason of increase or decrease in enrollment.

The appointing authorities at the Schools Division Office (SDO), through their respective official websites, shall be responsible for ensuring that all vacant (newly created and vacated) teaching positions must be published and posted in accordance with the CSC rules and Agency Merit Selection Plan. Duly approved appointments issued to the new teachers within the current year shall likewise be announced and/or posted on the DepEd bulletin boards of respective SDOs and through other modes for at least fifteen (15) calendar days after the issuance of the appointment.

11. **Filling of Vacant Positions.** The DepEd shall take all appropriate measures to fill its existing vacant teaching and non-teaching positions before December 31, 2027.

For this purpose, the DepEd Secretary is hereby mandated to submit quarterly status reports to the Senate Committee on Basic Education and the House Committee on Basic Education and Culture on the implementation of this provision, not later than the tenth day after the close of the quarter.

12. **Provision of Learning Resources.** The amount appropriated herein for learning resources such as textbooks and other instructional materials, learning tools and equipment, information and communications technology packages, video and sound recordings, and other DepEd-prescribed supplementary literacy kits shall be released to the DepEd. The purchase of these learning resources, including the design and development, quality assurance, production, delivery, and management thereof, shall be prescribed by the DepEd pursuant to R.A. No. 8047, R.A. No. 9155, R.A. No. 10533, existing government procurement laws, rules, and regulations, and other applicable laws.

13. **Provision of Learning Resources for Learners with Disabilities.** The amount of One Hundred Million Pesos (P100,000,000) appropriated herein under the Textbooks and Other Instructional Materials shall be used for learners with disabilities enrolled in the formal school system and the ALS in accordance with the guidelines issued by the DepEd.

14. **Appropriations for In-Service Training.** The amount of One Billion Eight Hundred Sixty Three Million Five Hundred Ninety Three Thousand Pesos (P1,863,593,000) appropriated herein under the Human Resource Development for Personnel in Schools and Learning Centers shall be used for the in-service training and other learning and development interventions of public school teachers, superintendent, principals, subject area coordinators, instructional school leaders and other teaching-related personnel to upgrade their competence based on their professional standards, and other subjects pertinent to the effective exercise of educational functions in accordance with R.A. No. 9155, as amended, and other governing laws.

The DepEd shall work closely with teacher training institutions in the SUCs such as the University of the Philippines, Philippine Normal University, Development Academy of the Philippines, relevant government agencies and other institutions of similarly high repute, including private institutions in accordance with Item 9 of L.O.I. No. 1487 dated December 10, 1985, subject to pertinent DepEd policies, rules, and guidelines, as well as relevant issuances in engaging partners and learning service providers.

15. **World Teachers' Day Incentive Benefit.** The amount appropriated herein under the World Teachers' Day Incentive Benefit shall be granted during the Annual World Teachers' Day celebration in the amount of One Thousand Pesos (P1,000) per teacher, subject to the guidelines issued by the DepEd, and pertinent budgeting, accounting, and auditing rules and regulations.

16. **Government Assistance and Subsidies.** The amount of Forty Billion Fifty Four Million Seven Hundred Nineteen Thousand Pesos (P40,054,719,000) appropriated herein for Government Assistance and Subsidies (GAS) shall be allocated for the implementation of Educational Service Contracting (ESC) Program, Senior High School (SHS) Voucher Program, and Joint Delivery Voucher Program (JDVP) and other related government assistance programs such as the GAS-TUKLAS and the Kindergarten to Grade 6 Subsidy (K to 6 Subsidy), subject to existing budgeting, accounting, and auditing rules, and regulations.

The implementation of the ESC and SHS Voucher Programs, as well as other programs of GAS, including the conduct of research towards the attainment of the objectives of government assistance to private education, shall be subject to the issuance of policies and guidelines by DepEd. The JDVP and GAS-TUKLAS shall be managed by the DepEd while the ESC, SHS Voucher Program, and the K to 6 Subsidy Program may be implemented by DepEd jointly with qualified government entities or private entities: *Provided,* That where no such entity is available or engaged, DepEd may partner with the Private Education Assistance Committee (PEAC) for such purpose. The engagement of private entities shall be subject to applicable procurement laws and regulations and the audit jurisdiction of the Commission on Audit.

The DepEd shall regularly review and update the assistance and voucher amounts, taking into consideration prevailing costs of basic education, fiscal capacity, and other relevant factors, to ensure adequate support for eligible learners enrolled in participating private basic education institutions.

Qualified beneficiaries shall be allowed to select their preferred school from a registry of participating private basic education institutions, subject to eligibility, accessibility, and other requirements.

The DepEd shall ensure that a list of the schools and institutions participating in ESC, SHS Voucher Program, JDVP, and K to 6 Subsidy Program is posted on the DepEd website. For programs managed jointly with PEAC, the respective lists shall also be posted on the PEAC website.

The DepEd shall continue to implement the GAS Programs for beneficiaries - learners, teachers, and schools - in the BARMM.

17. **Creation, Recruitment, and Appointments to School-Based Non-Teaching Positions.** The DepEd shall ensure that elementary and secondary schools are provided with non-teaching positions to provide the necessary administrative and support services in the general operations of schools, as well as the school-based programs and projects of the DepEd.

For this purpose, the DepEd shall comply with the following: (i) the standards and requirements for school-based non-teaching positions which shall be reviewed and agreed by the DepEd and DBM; and (ii) submission to the DBM of a request for the creation of school-based non-teaching positions, supported by the deployment report prior to the start of the school year to ensure timely issuance of the NOSCA.

Further, the recruitment, selection, and appointments to school-based non-teaching positions shall be subject to the guidelines issued by the DepEd, as well as other relevant laws and policies.

18. **School-Based Feeding Program (SBFP).** The amount appropriated herein shall be used to provide nutritious food to all incoming kindergarten, and wasted, severely wasted, and stunted, and severely stunted grades one to six learners as determined by the DepEd in its reports, pupils-at-risk of dropping out, indigenous people learners, and those coming from indigent families.

The DepEd is authorized to deduct the amount equivalent to not more than one and a half percent (1.5%) of the total costs for the following expenditures of the DepEd Central Office, Regional Offices, and SDOs: (i) School-Based Feeding Program (SBFP)-related activities; (ii) cost of purchasing basic cooking and/or eating utensils, cooling equipment or materials, as provided in the applicable DepEd rules and regulations; (iii) distribution costs to schools and households; (iv) IT-enabled software for nutritional assessment, data-gathering and monitoring; (v) minor repair of kitchens; and (vi) other administrative costs inherent to program operations.

For the effective implementation of the SBFP, the DepEd may enter into a MOA with LGUs, including barangays, municipalities, cities, and provinces, as implementing partners of the program. The DepEd shall grant or release the funds necessary in the implementation of the projects subject to the provisions of the MOA, existing budgeting, procurement, accounting, and auditing rules and regulations, and to the guidelines to be issued by the DepEd.

In the provision for the needs of learners, preference and priority shall be given to locally produced food and refreshments, or Philippine products consistent with Section 4 (f) of R.A. No. 6713 in relation to Section 2 (g) of R.A. No. 11981.

The DepEd shall ensure the proper implementation of the program and guarantee the prompt and timely payment to suppliers, subject to existing budgeting, accounting, auditing, and procurement rules and regulations.

19. **Engagement of Security Personnel for Schools.** The DepEd, through its concerned operating units, may engage security services for schools, the cost of which shall be charged against the School Safety and Security, or other allowable fund sources, subject to the availability of funds and compliance with applicable budgeting, accounting, auditing, procurement, and other relevant laws, rules, and regulations.

20. **Academic Recovery and Accessible Learning (ARAL) and Other Learning Recovery Programs.** The amount of Three Hundred Fifty Million Pesos (P350,000,000) appropriated under the Academic Recovery and Accessible Learning (ARAL) Program shall be used for learning recovery interventions, including the ARAL Program, summer learning programs, remediation classes, enrichment programs, learning camps, and other initiatives designed to address learning gaps and improve learner outcomes, subject to DepEd guidelines and applicable laws, rules, and regulations.

The funds may be used for the development, procurement, reproduction, and distribution of learning resources; engagement of tutors and support aides; conduct of training, capacity-building, monitoring and evaluation activities; program management and implementation support expenses, including meals and other necessary expenses; and such other expenses necessary for the effective implementation of learning recovery programs, subject to applicable laws, rules, and regulations.

21. **Reporting and Posting Requirements.** The DepEd shall submit quarterly reports on its financial and physical accomplishments through the Unified Reporting System (URS) or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the Budget and Treasury Management System (BTMS), within thirty (30) days after the end of every quarter.

Likewise, the DepEd shall post said reports on its website.

The DepEd shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

22. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				

General Management and Supervision	P 14,382,278,000	P 7,720,307,000	P 500,000,000	P 22,602,585,000
National Capital Region (NCR)	783,152,000	4,341,422,000	500,000,000	5,624,574,000
Central Office	314,834,000	4,061,508,000	500,000,000	4,876,342,000
Regional Office - NCR	45,714,000	52,992,000		98,706,000
Division of Caloocan	29,175,000	23,179,000		52,354,000
Division Office - Proper	29,175,000	23,179,000		52,354,000
Division of Las Piñas	21,447,000	11,619,000		33,066,000
Division Office - Proper	21,447,000	11,619,000		33,066,000
Division of Makati	19,728,000	8,678,000		28,406,000
Division Office - Proper	19,728,000	8,678,000		28,406,000
Division of Malabon City	25,673,000	9,809,000		35,482,000
Division Office - Proper	25,673,000	9,809,000		35,482,000
Division of Mandaluyong	25,440,000	8,950,000		34,390,000
Division Office - Proper	25,440,000	8,950,000		34,390,000
Division of Manila	25,532,000	31,479,000		57,011,000
Division Office - Proper	25,532,000	31,479,000		57,011,000
Division of Marikina	25,025,000	10,309,000		35,334,000
Division Office - Proper	25,025,000	10,309,000		35,334,000
Division of Muntinlupa	22,473,000	9,754,000		32,227,000
Division Office - Proper	22,473,000	9,754,000		32,227,000
Division of Navotas City	24,208,000	8,101,000		32,309,000
Division Office - Proper	24,208,000	8,101,000		32,309,000
Division of Parañaque City	24,026,000	10,812,000		34,838,000
Division Office - Proper	24,026,000	10,812,000		34,838,000
Division of Pasay City	31,677,000	9,521,000		41,198,000
Division Office - Proper	31,677,000	9,521,000		41,198,000
Division of Pasig City	23,345,000	13,722,000		37,067,000
Division Office - Proper	23,345,000	13,722,000		37,067,000
Division of Quezon City	60,980,000	35,799,000		96,779,000
Division Office - Proper	60,980,000	35,799,000		96,779,000

Division of San Juan City	15,578,000	5,026,000	20,604,000
Division Office - Proper	15,578,000	5,026,000	20,604,000
Division of Taguig and Pateros	21,655,000	17,126,000	38,781,000
Division Office - Proper	21,655,000	17,126,000	38,781,000
Division of Valenzuela City	26,642,000	13,038,000	39,680,000
Division Office - Proper	26,642,000	13,038,000	39,680,000
Region I - Ilocos	1,337,814,000	214,115,000	1,551,929,000
Regional Office - I	44,112,000	48,807,000	92,919,000
Division of Alaminos City	36,605,000	5,765,000	42,370,000
Division Office - Proper	36,605,000	5,765,000	42,370,000
Division of Batac City	28,639,000	4,964,000	33,603,000
Division Office - Proper	28,639,000	4,964,000	33,603,000
Division of Candon City	33,860,000	5,088,000	38,948,000
Division Office - Proper	33,860,000	5,088,000	38,948,000
Division of Dagupan City	37,008,000	7,632,000	44,640,000
Division Office - Proper	37,008,000	7,632,000	44,640,000
Division of Ilocos Norte	139,118,000	13,957,000	153,075,000
Division Office - Proper	139,118,000	13,957,000	153,075,000
Division of Ilocos Sur	176,980,000	16,677,000	193,657,000
Division Office - Proper	176,980,000	16,677,000	193,657,000
Division of La Union	157,608,000	17,399,000	175,007,000
Division Office - Proper	157,608,000	17,399,000	175,007,000
Division of Laoag City	37,385,000	6,374,000	43,759,000
Division Office - Proper	37,385,000	6,374,000	43,759,000
Division of Pangasinan I	255,734,000	33,065,000	288,799,000
Division Office - Proper	255,734,000	33,065,000	288,799,000
Division of Pangasinan II	235,646,000	27,728,000	263,374,000
Division Office - Proper	235,646,000	27,728,000	263,374,000
Division of San Carlos City	49,760,000	8,359,000	58,119,000

Division Office - Proper	49,760,000	8,359,000	58,119,000
Division of San Fernando City	29,007,000	5,637,000	34,644,000
Division Office - Proper	29,007,000	5,637,000	34,644,000
Division of Urdaneta City	48,134,000	7,443,000	55,577,000
Division Office - Proper	48,134,000	7,443,000	55,577,000
Division of Vigan City	28,218,000	5,220,000	33,438,000
Division Office - Proper	28,218,000	5,220,000	33,438,000
Cordillera Administrative Region (CAR)	510,851,000	119,265,000	630,116,000
Baguio Teachers Camp	27,553,000	3,513,000	31,066,000
Regional Office - CAR	42,044,000	38,816,000	80,860,000
Division of Abra	46,327,000	10,779,000	57,106,000
Division Office - Proper	46,327,000	10,779,000	57,106,000
Division of Apayao	38,377,000	8,260,000	46,637,000
Division Office - Proper	38,377,000	8,260,000	46,637,000
Division of Baguio City	39,575,000	9,294,000	48,869,000
Division Office - Proper	39,575,000	9,294,000	48,869,000
Division of Benguet	146,980,000	13,530,000	160,510,000
Division Office - Proper	146,980,000	13,530,000	160,510,000
Division of Ifugao	49,312,000	9,764,000	59,076,000
Division Office - Proper	49,312,000	9,764,000	59,076,000
Division of Kalinga	35,374,000	8,002,000	43,376,000
Division Office - Proper	35,374,000	8,002,000	43,376,000
Division of Mt. Province	54,100,000	9,933,000	64,033,000
Division Office - Proper	54,100,000	9,933,000	64,033,000
Division of Tabuk City	31,209,000	7,374,000	38,583,000
Division Office - Proper	31,209,000	7,374,000	38,583,000
Region II - Cagayan Valley	914,913,000	154,918,000	1,069,831,000
Regional Office - II	40,653,000	37,411,000	78,064,000
Division of Batanes	31,835,000	4,959,000	36,794,000
Division Office - Proper	31,835,000	4,959,000	36,794,000

Division of Cagayan	227,907,000	28,942,000	256,849,000
Division Office - Proper	227,907,000	28,942,000	256,849,000
Division of Cauayan City	42,141,000	6,755,000	48,896,000
Division Office - Proper	42,141,000	6,755,000	48,896,000
Division of Ilagan City	43,469,000	7,456,000	50,925,000
Division Office - Proper	43,469,000	7,456,000	50,925,000
Division of Isabela	259,484,000	31,709,000	291,193,000
Division Office - Proper	259,484,000	31,709,000	291,193,000
Division of Nueva Vizcaya	121,153,000	14,435,000	135,588,000
Division Office - Proper	121,153,000	14,435,000	135,588,000
Division of Quirino	84,514,000	9,485,000	93,999,000
Division Office - Proper	84,514,000	9,485,000	93,999,000
Division of Santiago City	31,888,000	6,526,000	38,414,000
Division Office - Proper	31,888,000	6,526,000	38,414,000
Division of Tuguegarao City	31,869,000	7,240,000	39,109,000
Division Office - Proper	31,869,000	7,240,000	39,109,000
Region III - Central Luzon	782,161,000	350,743,000	1,132,904,000
Regional Office - III	42,398,000	66,598,000	108,996,000
Division of Angeles City	22,935,000	10,469,000	33,404,000
Division Office - Proper	22,935,000	10,469,000	33,404,000
Division of Aurora	40,672,000	9,721,000	50,393,000
Division Office - Proper	40,672,000	9,721,000	50,393,000
Division of Balanga City	22,340,000	5,513,000	27,853,000
Division Office - Proper	22,340,000	5,513,000	27,853,000
Division of Baliwag City	22,797,000	5,323,000	28,120,000
Division Office - Proper	22,797,000	5,323,000	28,120,000
Division of Bataan	49,064,000	15,792,000	64,856,000
Division Office - Proper	49,064,000	15,792,000	64,856,000
Division of Bulacan	34,984,000	39,986,000	74,970,000
Division Office - Proper	34,984,000	39,986,000	74,970,000

Division of Cabanatuan City	24,254,000	8,438,000	32,692,000
Division Office - Proper	24,254,000	8,438,000	32,692,000
Division of Gapan City	21,288,000	6,509,000	27,797,000
Division Office - Proper	21,288,000	6,509,000	27,797,000
Division of Mabalacat City	18,481,000	7,802,000	26,283,000
Division Office - Proper	18,481,000	7,802,000	26,283,000
Division of Malolos City	25,956,000	8,119,000	34,075,000
Division Office - Proper	25,956,000	8,119,000	34,075,000
Division of Meycauayan City	21,989,000	6,676,000	28,665,000
Division Office - Proper	21,989,000	6,676,000	28,665,000
Division of Muñoz Science City	18,014,000	5,588,000	23,602,000
Division Office - Proper	18,014,000	5,588,000	23,602,000
Division of Nueva Ecija	86,242,000	33,714,000	119,956,000
Division Office - Proper	86,242,000	33,714,000	119,956,000
Division of Olongapo City	21,920,000	8,378,000	30,298,000
Division Office - Proper	21,920,000	8,378,000	30,298,000
Division of Pampanga	95,722,000	32,887,000	128,609,000
Division Office - Proper	95,722,000	32,887,000	128,609,000
Division of San Fernando City	21,046,000	9,090,000	30,136,000
Division Office - Proper	21,046,000	9,090,000	30,136,000
Division of San Jose City	22,036,000	6,614,000	28,650,000
Division Office - Proper	22,036,000	6,614,000	28,650,000
Division of San Jose del Monte City	19,756,000	12,272,000	32,028,000
Division Office - Proper	19,756,000	12,272,000	32,028,000
Division of Tarlac	73,640,000	25,451,000	99,091,000
Division Office - Proper	73,640,000	25,451,000	99,091,000
Division of Tarlac City	32,055,000	9,341,000	41,396,000
Division Office - Proper	32,055,000	9,341,000	41,396,000

Division of Zambales	44,572,000	16,462,000	61,034,000
Division Office - Proper	44,572,000	16,462,000	61,034,000
Region IVA - CALABARZON	1,545,510,000	403,712,000	1,949,222,000
Regional Office - IVA	36,287,000	70,159,000	106,446,000
Division of Antipolo City	47,348,000	15,438,000	62,786,000
Division Office - Proper	47,348,000	15,438,000	62,786,000
Division of Bacoor City	36,295,000	9,278,000	45,573,000
Division Office - Proper	36,295,000	9,278,000	45,573,000
Division of Batangas	175,833,000	30,326,000	206,159,000
Division Office - Proper	175,833,000	30,326,000	206,159,000
Division of Batangas City	48,334,000	9,418,000	57,752,000
Division Office - Proper	48,334,000	9,418,000	57,752,000
Division of Biñan City	34,436,000	8,485,000	42,921,000
Division Office - Proper	34,436,000	8,485,000	42,921,000
Division of Cabuyao City	34,366,000	7,926,000	42,292,000
Division Office - Proper	34,366,000	7,926,000	42,292,000
Division of Calaca City	13,787,000	4,648,000	18,435,000
Division Office - Proper	13,787,000	4,648,000	18,435,000
Division of Calamba City	46,602,000	10,542,000	57,144,000
Division Office - Proper	46,602,000	10,542,000	57,144,000
Division of Carmona City	14,299,000	4,399,000	18,698,000
Division Office - Proper	14,299,000	4,399,000	18,698,000
Division of Cavite	123,830,000	26,566,000	150,396,000
Division Office - Proper	123,830,000	26,566,000	150,396,000
Division of Cavite City	29,135,000	5,762,000	34,897,000
Division Office - Proper	29,135,000	5,762,000	34,897,000
Division of Dasmariñas City	37,384,000	12,448,000	49,832,000
Division Office - Proper	37,384,000	12,448,000	49,832,000

Division of General Trias City	31,651,000	8,391,000	40,042,000
Division Office - Proper	31,651,000	8,391,000	40,042,000
Division of Imus City	34,968,000	8,689,000	43,657,000
Division Office - Proper	34,968,000	8,689,000	43,657,000
Division of Laguna	109,291,000	31,117,000	140,408,000
Division Office - Proper	109,291,000	31,117,000	140,408,000
Division of Lipa City	52,768,000	9,434,000	62,202,000
Division Office - Proper	52,768,000	9,434,000	62,202,000
Division of Lucena City	43,824,000	8,103,000	51,927,000
Division Office - Proper	43,824,000	8,103,000	51,927,000
Division of Quezon	259,343,000	44,169,000	303,512,000
Division Office - Proper	259,343,000	44,169,000	303,512,000
Division of Rizal	114,921,000	35,172,000	150,093,000
Division Office - Proper	114,921,000	35,172,000	150,093,000
Division of San Pablo City	49,351,000	8,751,000	58,102,000
Division Office - Proper	49,351,000	8,751,000	58,102,000
Division of San Pedro City	32,402,000	7,521,000	39,923,000
Division Office - Proper	32,402,000	7,521,000	39,923,000
Division of Sta. Rosa City	36,317,000	8,181,000	44,498,000
Division Office - Proper	36,317,000	8,181,000	44,498,000
Division of Sto. Tomas City	30,528,000	5,706,000	36,234,000
Division Office - Proper	30,528,000	5,706,000	36,234,000
Division of Tanauan City	37,364,000	7,571,000	44,935,000
Division Office - Proper	37,364,000	7,571,000	44,935,000
Division of Tayabas City	34,846,000	5,512,000	40,358,000
Division Office - Proper	34,846,000	5,512,000	40,358,000
Region IVB - MIMAROPA	608,083,000	144,270,000	752,353,000
Regional Office - IVB	36,748,000	38,821,000	75,569,000
Division of Calapan City	30,873,000	7,247,000	38,120,000
Division Office - Proper	30,873,000	7,247,000	38,120,000

Division of Marinduque	34,507,000	10,813,000	45,320,000
Division Office - Proper	34,507,000	10,813,000	45,320,000
Division of Occidental Mindoro	93,777,000	15,987,000	109,764,000
Division Office - Proper	93,777,000	15,987,000	109,764,000
Division of Oriental Mindoro	89,583,000	20,727,000	110,310,000
Division Office - Proper	89,583,000	20,727,000	110,310,000
Division of Palawan	232,913,000	28,943,000	261,856,000
Division Office - Proper	232,913,000	28,943,000	261,856,000
Division of Puerto Princesa City	32,870,000	9,322,000	42,192,000
Division Office - Proper	32,870,000	9,322,000	42,192,000
Division of Romblon	56,812,000	12,410,000	69,222,000
Division Office - Proper	56,812,000	12,410,000	69,222,000
Region V - Bicol	1,155,449,000	256,337,000	1,411,786,000
Regional Office - V	40,572,000	50,690,000	91,262,000
Division of Albay	90,363,000	25,834,000	116,197,000
Division Office - Proper	90,363,000	25,834,000	116,197,000
Division of Camarines Norte	76,062,000	17,608,000	93,670,000
Division Office - Proper	76,062,000	17,608,000	93,670,000
Division of Camarines Sur	317,814,000	47,317,000	365,131,000
Division Office - Proper	317,814,000	47,317,000	365,131,000
Division of Catanduanes	47,034,000	12,370,000	59,404,000
Division Office - Proper	47,034,000	12,370,000	59,404,000
Division of Iriga City	24,632,000	6,594,000	31,226,000
Division Office - Proper	24,632,000	6,594,000	31,226,000
Division of Legazpi City	31,428,000	7,918,000	39,346,000
Division Office - Proper	31,428,000	7,918,000	39,346,000
Division of Ligao City	31,261,000	7,288,000	38,549,000
Division Office - Proper	31,261,000	7,288,000	38,549,000

Division of Masbate	205,347,000	28,013,000	233,360,000
Division Office - Proper	205,347,000	28,013,000	233,360,000
Division of Masbate City	36,334,000	6,961,000	43,295,000
Division Office - Proper	36,334,000	6,961,000	43,295,000
Division of Naga City	26,820,000	8,038,000	34,858,000
Division Office - Proper	26,820,000	8,038,000	34,858,000
Division of Sorsogon	152,661,000	21,721,000	174,382,000
Division Office - Proper	152,661,000	21,721,000	174,382,000
Division of Sorsogon City	45,978,000	8,359,000	54,337,000
Division Office - Proper	45,978,000	8,359,000	54,337,000
Division of Tabaco City	29,143,000	7,626,000	36,769,000
Division Office - Proper	29,143,000	7,626,000	36,769,000
Region VI - Western Visayas	720,875,000	168,686,000	889,561,000
Regional Office - VI	36,877,000	33,121,000	69,998,000
Division of Aklan	95,374,000	16,486,000	111,860,000
Division Office - Proper	95,374,000	16,486,000	111,860,000
Division of Antique	98,832,000	18,974,000	117,806,000
Division Office - Proper	98,832,000	18,974,000	117,806,000
Division of Capiz	86,978,000	19,090,000	106,068,000
Division Office - Proper	86,978,000	19,090,000	106,068,000
Division of Guimaras	45,228,000	8,303,000	53,531,000
Division Office - Proper	45,228,000	8,303,000	53,531,000
Division of Iloilo	227,253,000	49,255,000	276,508,000
Division Office - Proper	227,253,000	49,255,000	276,508,000
Division of Iloilo City	54,596,000	10,406,000	65,002,000
Division Office - Proper	54,596,000	10,406,000	65,002,000
Division of Passi City	34,246,000	5,814,000	40,060,000
Division Office - Proper	34,246,000	5,814,000	40,060,000

Division of Roxas City	41,491,000	7,237,000	48,728,000
Division Office - Proper	41,491,000	7,237,000	48,728,000
Negros Island Region (NIR)	896,328,000	242,650,000	1,138,978,000
Regional Office - NIR		50,340,000	50,340,000
Division of Bacolod City	50,655,000	12,209,000	62,864,000
Division Office - Proper	50,655,000	12,209,000	62,864,000
Division of Bago City	38,290,000	8,013,000	46,303,000
Division Office - Proper	38,290,000	8,013,000	46,303,000
Division of Bais City	31,678,000	5,741,000	37,419,000
Division Office - Proper	31,678,000	5,741,000	37,419,000
Division of Bayawan City	41,942,000	7,902,000	49,844,000
Division Office - Proper	41,942,000	7,902,000	49,844,000
Division of Cadiz City	38,082,000	7,814,000	45,896,000
Division Office - Proper	38,082,000	7,814,000	45,896,000
Division of Canlaon City	16,221,000	4,805,000	21,026,000
Division Office - Proper	16,221,000	4,805,000	21,026,000
Division of Dumaguete City	26,753,000	5,609,000	32,362,000
Division Office - Proper	26,753,000	5,609,000	32,362,000
Division of Escalante City	32,368,000	6,302,000	38,670,000
Division Office - Proper	32,368,000	6,302,000	38,670,000
Division of Guihulngan City	29,803,000	6,544,000	36,347,000
Division Office - Proper	29,803,000	6,544,000	36,347,000
Division of Himamaylan City	30,474,000	6,758,000	37,232,000
Division Office - Proper	30,474,000	6,758,000	37,232,000
Division of Kabankalan City	32,811,000	8,561,000	41,372,000
Division Office - Proper	32,811,000	8,561,000	41,372,000
Division of La Carlota City	23,128,000	5,598,000	28,726,000
Division Office - Proper	23,128,000	5,598,000	28,726,000
Division of Negros Occidental	153,592,000	31,654,000	185,246,000

Division Office - Proper	153,592,000	31,654,000	185,246,000
Division of Negros Oriental	137,142,000	22,341,000	159,483,000
Division Office - Proper	137,142,000	22,341,000	159,483,000
Division of Sagay City	40,740,000	7,724,000	48,464,000
Division Office - Proper	40,740,000	7,724,000	48,464,000
Division of San Carlos City	32,855,000	7,379,000	40,234,000
Division Office - Proper	32,855,000	7,379,000	40,234,000
Division of Silay City	32,696,000	7,199,000	39,895,000
Division Office - Proper	32,696,000	7,199,000	39,895,000
Division of Sipalay City	26,386,000	6,219,000	32,605,000
Division Office - Proper	26,386,000	6,219,000	32,605,000
Division of Siquijor	24,942,000	7,012,000	31,954,000
Division Office - Proper	24,942,000	7,012,000	31,954,000
Division of Talisay City		4,887,000	4,887,000
Division Office - Proper		4,887,000	4,887,000
Division of Tanjay City	31,701,000	6,799,000	38,500,000
Division Office - Proper	31,701,000	6,799,000	38,500,000
Division of Victorias City	24,069,000	5,240,000	29,309,000
Division Office - Proper	24,069,000	5,240,000	29,309,000
Region VII - Central Visayas	841,407,000	215,421,000	1,056,828,000
Regional Office - VII	37,030,000	39,330,000	76,360,000
Division of Bogo City	31,172,000	5,180,000	36,352,000
Division Office - Proper	31,172,000	5,180,000	36,352,000
Division of Bohol	114,315,000	36,576,000	150,891,000
Division Office - Proper	114,315,000	36,576,000	150,891,000
Division of Carcar City	40,608,000	6,846,000	47,454,000
Division Office - Proper	40,608,000	6,846,000	47,454,000
Division of Cebu City	78,464,000	17,732,000	96,196,000
Division Office - Proper	78,464,000	17,732,000	96,196,000

Division of Cebu Province	268,433,000	54,042,000	322,475,000
Division Office - Proper	268,433,000	54,042,000	322,475,000
Division of Danao City	46,124,000	7,436,000	53,560,000
Division Office - Proper	46,124,000	7,436,000	53,560,000
Division of Lapu-lapu City	49,240,000	11,103,000	60,343,000
Division Office - Proper	49,240,000	11,103,000	60,343,000
Division of Mandaue City	46,128,000	9,224,000	55,352,000
Division Office - Proper	46,128,000	9,224,000	55,352,000
Division of Naga City	33,591,000	6,467,000	40,058,000
Division Office - Proper	33,591,000	6,467,000	40,058,000
Division of Tagbilaran City	23,891,000	5,464,000	29,355,000
Division Office - Proper	23,891,000	5,464,000	29,355,000
Division of Talisay City	29,800,000	7,921,000	37,721,000
Division Office - Proper	29,800,000	7,921,000	37,721,000
Division of Toledo City	42,611,000	8,100,000	50,711,000
Division Office - Proper	42,611,000	8,100,000	50,711,000
Region VIII - Eastern Visayas	525,124,000	225,746,000	750,870,000
Regional Office - VIII	43,915,000	49,960,000	93,875,000
Division of Baybay City	25,584,000	6,741,000	32,325,000
Division Office - Proper	25,584,000	6,741,000	32,325,000
Division of Biliran	20,758,000	9,117,000	29,875,000
Division Office - Proper	20,758,000	9,117,000	29,875,000
Division of Borongan City	22,662,000	5,762,000	28,424,000
Division Office - Proper	22,662,000	5,762,000	28,424,000
Division of Calbayog City	19,848,000	9,433,000	29,281,000
Division Office - Proper	19,848,000	9,433,000	29,281,000
Division of Catbalogan City	27,195,000	7,164,000	34,359,000
Division Office - Proper	27,195,000	7,164,000	34,359,000
Division of Eastern Samar	45,588,000	15,786,000	61,374,000
Division Office - Proper	45,588,000	15,786,000	61,374,000

Division of Leyte	32,730,000	42,386,000	75,116,000
Division Office - Proper	32,730,000	42,386,000	75,116,000
Division of Maasin City	25,810,000	6,353,000	32,163,000
Division Office - Proper	25,810,000	6,353,000	32,163,000
Division of Northern Samar	62,931,000	21,942,000	84,873,000
Division Office - Proper	62,931,000	21,942,000	84,873,000
Division of Ormoc City	37,992,000	8,914,000	46,906,000
Division Office - Proper	37,992,000	8,914,000	46,906,000
Division of Samar	99,980,000	20,465,000	120,445,000
Division Office - Proper	99,980,000	20,465,000	120,445,000
Division of Southern Leyte	47,669,000	12,914,000	60,583,000
Division Office - Proper	47,669,000	12,914,000	60,583,000
Division of Tacloban City	12,462,000	8,809,000	21,271,000
Division Office - Proper	12,462,000	8,809,000	21,271,000
Region IX - Zamboanga Peninsula	1,169,476,000	173,541,000	1,343,017,000
Regional Office - IX	38,268,000	38,806,000	77,074,000
Division of Dapitan City	51,296,000	6,316,000	57,612,000
Division Office - Proper	51,296,000	6,316,000	57,612,000
Division of Dipolog City	47,041,000	7,319,000	54,360,000
Division Office - Proper	47,041,000	7,319,000	54,360,000
Division of Isabela City	56,661,000	7,544,000	64,205,000
Division Office - Proper	56,661,000	7,544,000	64,205,000
Division of Pagadian City	55,280,000	8,235,000	63,515,000
Division Office - Proper	55,280,000	8,235,000	63,515,000
Division of Sulu		12,043,000	12,043,000
Division Office - Proper		12,043,000	12,043,000
Division of Zamboanga City	110,566,000	20,691,000	131,257,000
Division Office - Proper	110,566,000	20,691,000	131,257,000
Division of Zamboanga Sibugay	222,242,000	19,680,000	241,922,000
Division Office - Proper	222,242,000	19,680,000	241,922,000

Division of Zamboanga del Norte	301,184,000	26,474,000	327,658,000
Division Office - Proper	301,184,000	26,474,000	327,658,000
Division of Zamboanga del Sur	286,938,000	26,433,000	313,371,000
Division Office - Proper	286,938,000	26,433,000	313,371,000
Region X - Northern Mindanao	478,872,000	202,141,000	681,013,000
Regional Office - X	40,047,000	46,608,000	86,655,000
Division of Bukidnon	28,073,000	27,739,000	55,812,000
Division Office - Proper	28,073,000	27,739,000	55,812,000
Division of Cagayan de Oro City	24,801,000	14,275,000	39,076,000
Division Office - Proper	24,801,000	14,275,000	39,076,000
Division of Camiguin	18,738,000	6,578,000	25,316,000
Division Office - Proper	18,738,000	6,578,000	25,316,000
Division of El Salvador City	19,995,000	4,798,000	24,793,000
Division Office - Proper	19,995,000	4,798,000	24,793,000
Division of Gingoog City	30,758,000	7,553,000	38,311,000
Division Office - Proper	30,758,000	7,553,000	38,311,000
Division of Iligan City	23,275,000	10,595,000	33,870,000
Division Office - Proper	23,275,000	10,595,000	33,870,000
Division of Lanao del Norte	58,857,000	15,943,000	74,800,000
Division Office - Proper	58,857,000	15,943,000	74,800,000
Division of Malaybalay City	33,598,000	8,378,000	41,976,000
Division Office - Proper	33,598,000	8,378,000	41,976,000
Division of Misamis Occidental	26,438,000	12,174,000	38,612,000
Division Office - Proper	26,438,000	12,174,000	38,612,000
Division of Misamis Oriental	77,341,000	20,719,000	98,060,000
Division Office - Proper	77,341,000	20,719,000	98,060,000
Division of Oroquieta City	23,587,000	5,811,000	29,398,000
Division Office - Proper	23,587,000	5,811,000	29,398,000
Division of Ozamiz City	25,568,000	7,361,000	32,929,000
Division Office - Proper	25,568,000	7,361,000	32,929,000

Division of Tangub City	22,509,000	5,679,000	28,188,000
Division Office - Proper	22,509,000	5,679,000	28,188,000
Division of Valencia City	25,287,000	7,930,000	33,217,000
Division Office - Proper	25,287,000	7,930,000	33,217,000
Region XI - Davao	533,461,000	187,285,000	720,746,000
Regional Office - XI	41,453,000	42,009,000	83,462,000
Division of Davao City	80,200,000	31,476,000	111,676,000
Division Office - Proper	80,200,000	31,476,000	111,676,000
Division of Davao Occidental	33,716,000	12,075,000	45,791,000
Division Office - Proper	33,716,000	12,075,000	45,791,000
Division of Davao Oriental	55,221,000	14,423,000	69,644,000
Division Office - Proper	55,221,000	14,423,000	69,644,000
Division of Davao de Oro	71,916,000	20,527,000	92,443,000
Division Office - Proper	71,916,000	20,527,000	92,443,000
Division of Davao del Norte	53,378,000	14,287,000	67,665,000
Division Office - Proper	53,378,000	14,287,000	67,665,000
Division of Davao del Sur	50,152,000	14,238,000	64,390,000
Division Office - Proper	50,152,000	14,238,000	64,390,000
Division of Digos City	28,173,000	7,567,000	35,740,000
Division Office - Proper	28,173,000	7,567,000	35,740,000
Division of Island Garden City of Samal	28,640,000	6,455,000	35,095,000
Division Office - Proper	28,640,000	6,455,000	35,095,000
Division of Mati City	37,040,000	7,571,000	44,611,000
Division Office - Proper	37,040,000	7,571,000	44,611,000
Division of Panabo City	29,996,000	7,798,000	37,794,000
Division Office - Proper	29,996,000	7,798,000	37,794,000
Division of Tagum City	23,576,000	8,859,000	32,435,000
Division Office - Proper	23,576,000	8,859,000	32,435,000

Region XII - SOCCSKSARGEN	604,410,000	161,734,000	766,144,000
Regional Office - XII	42,139,000	40,624,000	82,763,000
Division of Cotabato	155,098,000	30,411,000	185,509,000
Division Office - Proper	155,098,000	30,411,000	185,509,000
Division of General Santos City	38,317,000	14,534,000	52,851,000
Division Office - Proper	38,317,000	14,534,000	52,851,000
Division of Kidapawan City	38,858,000	7,591,000	46,449,000
Division Office - Proper	38,858,000	7,591,000	46,449,000
Division of Koronadal City	30,806,000	7,597,000	38,403,000
Division Office - Proper	30,806,000	7,597,000	38,403,000
Division of Sarangani	108,798,000	17,146,000	125,944,000
Division Office - Proper	108,798,000	17,146,000	125,944,000
Division of South Cotabato	79,200,000	19,710,000	98,910,000
Division Office - Proper	79,200,000	19,710,000	98,910,000
Division of Sultan Kudarat	83,844,000	18,345,000	102,189,000
Division Office - Proper	83,844,000	18,345,000	102,189,000
Division of Tacurong City	27,350,000	5,776,000	33,126,000
Division Office - Proper	27,350,000	5,776,000	33,126,000
Region XIII - Caraga	974,392,000	158,321,000	1,132,713,000
Regional Office - XIII	39,444,000	40,396,000	79,840,000
Division of Agusan del Norte	82,972,000	11,142,000	94,114,000
Division Office - Proper	82,972,000	11,142,000	94,114,000
Division of Agusan del Sur	188,963,000	20,345,000	209,308,000
Division Office - Proper	188,963,000	20,345,000	209,308,000
Division of Bayugan City	47,406,000	6,843,000	54,249,000
Division Office - Proper	47,406,000	6,843,000	54,249,000
Division of Bislig City	49,140,000	6,965,000	56,105,000
Division Office - Proper	49,140,000	6,965,000	56,105,000
Division of Butuan City	69,922,000	11,617,000	81,539,000
Division Office - Proper	69,922,000	11,617,000	81,539,000

Division of Cabadbaran City	36,787,000	5,243,000	42,030,000
Division Office - Proper	36,787,000	5,243,000	42,030,000
Division of Dinagat Island	63,474,000	7,791,000	71,265,000
Division Office - Proper	63,474,000	7,791,000	71,265,000
Division of Siargao	57,799,000	8,169,000	65,968,000
Division Office - Proper	57,799,000	8,169,000	65,968,000
Division of Surigao City	55,500,000	7,582,000	63,082,000
Division Office - Proper	55,500,000	7,582,000	63,082,000
Division of Surigao del Norte	79,308,000	10,383,000	89,691,000
Division Office - Proper	79,308,000	10,383,000	89,691,000
Division of Surigao del Sur	168,649,000	16,527,000	185,176,000
Division Office - Proper	168,649,000	16,527,000	185,176,000
Division of Tandag City	35,028,000	5,318,000	40,346,000
Division Office - Proper	35,028,000	5,318,000	40,346,000
Administration of Personnel Benefits	5,293,619,000		5,293,619,000
National Capital Region (NCR)	2,755,688,000		2,755,688,000
Central Office	2,525,925,000		2,525,925,000
Regional Office - NCR	229,763,000		229,763,000
Region I - Ilocos	225,864,000		225,864,000
Regional Office - I	225,864,000		225,864,000
Cordillera Administrative Region (CAR)	63,455,000		63,455,000
Regional Office - CAR	63,455,000		63,455,000
Region II - Cagayan Valley	132,018,000		132,018,000
Regional Office - II	132,018,000		132,018,000
Region III - Central Luzon	274,464,000		274,464,000
Regional Office - III	274,464,000		274,464,000
Region IVA - CALABARZON	342,296,000		342,296,000
Regional Office - IVA	342,296,000		342,296,000
Region IVB - MIMAROPA	75,099,000		75,099,000
Regional Office - IVB	75,099,000		75,099,000

Region V - Bicol	209,829,000			209,829,000	
Regional Office - V	209,829,000			209,829,000	
Region VI - Western Visayas	110,478,000			110,478,000	
Regional Office - VI	110,478,000			110,478,000	
Negros Island Region (NIR)	151,863,000			151,863,000	
Regional Office - NIR	151,863,000			151,863,000	
Region VII - Central Visayas	146,093,000			146,093,000	
Regional Office - VII	146,093,000			146,093,000	
Region VIII - Eastern Visayas	152,793,000			152,793,000	
Regional Office - VIII	152,793,000			152,793,000	
Region IX - Zamboanga Peninsula	158,184,000			158,184,000	
Regional Office - IX	158,184,000			158,184,000	
Region X - Northern Mindanao	144,435,000			144,435,000	
Regional Office - X	144,435,000			144,435,000	
Region XI - Davao	127,796,000			127,796,000	
Regional Office - XI	127,796,000			127,796,000	
Region XII - SOCCSKSARGEN	125,358,000			125,358,000	
Regional Office - XII	125,358,000			125,358,000	
Region XIII - Caraga	97,906,000			97,906,000	
Regional Office - XIII	97,906,000			97,906,000	
Sub-total, General Administration and Support	19,675,897,000	7,720,307,000	500,000,000	27,896,204,000	
Support to Operations					
Physical Fitness and School Sports	8,047,000	481,769,000		489,816,000	
National Capital Region (NCR)	8,047,000	481,769,000		489,816,000	
Central Office	8,047,000	481,769,000		489,816,000	
Development and Management of Bilateral and Multilateral Education Projects	19,121,000	6,056,000		25,177,000	
National Capital Region (NCR)	19,121,000	6,056,000		25,177,000	
Central Office	19,121,000	6,056,000		25,177,000	

Management and Administration of Learning Resources	55,199,000	6,652,000	61,851,000
National Capital Region (NCR)	55,199,000	6,652,000	61,851,000
Central Office	55,199,000	6,652,000	61,851,000
Planning and Management Information Systems	129,737,000	32,671,000	162,408,000
National Capital Region (NCR)	35,007,000	32,671,000	67,678,000
Central Office	29,276,000	32,671,000	61,947,000
Regional Office - NCR	5,731,000		5,731,000
Region I - Ilocos	5,399,000		5,399,000
Regional Office - I	5,399,000		5,399,000
Cordillera Administrative Region (CAR)	6,185,000		6,185,000
Regional Office - CAR	6,185,000		6,185,000
Region II - Cagayan Valley	7,552,000		7,552,000
Regional Office - II	7,552,000		7,552,000
Region III - Central Luzon	6,756,000		6,756,000
Regional Office - III	6,756,000		6,756,000
Region IVA - CALABARZON	6,915,000		6,915,000
Regional Office - IVA	6,915,000		6,915,000
Region IVB - MIMAROPA	4,829,000		4,829,000
Regional Office - IVB	4,829,000		4,829,000
Region V - Bicol	6,599,000		6,599,000
Regional Office - V	6,599,000		6,599,000
Region VI - Western Visayas	7,101,000		7,101,000
Regional Office - VI	7,101,000		7,101,000
Region VII - Central Visayas	6,023,000		6,023,000
Regional Office - VII	6,023,000		6,023,000
Region VIII - Eastern Visayas	7,172,000		7,172,000
Regional Office - VIII	7,172,000		7,172,000
Region IX - Zamboanga Peninsula	7,057,000		7,057,000
Regional Office - IX	7,057,000		7,057,000

Region X - Northern Mindanao	6,177,000			6,177,000	
Regional Office - X	6,177,000			6,177,000	
Region XI - Davao	4,756,000			4,756,000	
Regional Office - XI	4,756,000			4,756,000	
Region XII - SOCCSKSARGEN	6,128,000			6,128,000	
Regional Office - XII	6,128,000			6,128,000	
Region XIII - Caraga	6,081,000			6,081,000	
Regional Office - XIII	6,081,000			6,081,000	
Education Information and Communication Services	24,449,000	14,146,000	4,907,000	43,502,000	
National Capital Region (NCR)	24,449,000	14,146,000	4,907,000	43,502,000	
Central Office	24,449,000	14,146,000	4,907,000	43,502,000	
Learner Support Programs	2,752,947,000	464,078,000		3,217,025,000	
National Capital Region (NCR)	180,754,000	237,131,000		417,885,000	
Central Office	29,811,000	219,401,000		249,212,000	
Regional Office - NCR	52,302,000	17,730,000		70,032,000	
Division of Caloocan	10,963,000			10,963,000	
Division of Las Piñas	3,925,000			3,925,000	
Division of Makati	4,282,000			4,282,000	
Division of Malabon City	3,163,000			3,163,000	
Division of Mandaluyong	3,092,000			3,092,000	
Division of Manila	28,006,000			28,006,000	
Division of Marikina	3,188,000			3,188,000	
Division of Muntinlupa	3,189,000			3,189,000	
Division of Navotas City	3,134,000			3,134,000	
Division of Parañaque	3,940,000			3,940,000	
Division of Pasay City	2,286,000			2,286,000	
Division of Pasig City	5,429,000			5,429,000	
Division of Quezon City	11,066,000			11,066,000	
Division of San Juan City	2,681,000			2,681,000	
Division of Taguig and Pateros	7,112,000			7,112,000	
Division of Valenzuela	3,185,000			3,185,000	
Region I - Ilocos	179,051,000	14,572,000		193,623,000	
Regional Office - I	62,689,000	14,572,000		77,261,000	
Division of Alaminos City	3,503,000			3,503,000	
Division of Batac City	3,462,000			3,462,000	
Division of Candon City	3,452,000			3,452,000	
Division of Dagupan City	5,938,000			5,938,000	
Division of Ilocos Norte	5,138,000			5,138,000	
Division of Ilocos Sur	5,976,000			5,976,000	

Division of La Union	6,567,000		6,567,000
Division of Laoag City	3,531,000		3,531,000
Division of Pangasinan I	29,467,000		29,467,000
Division of Pangasinan II	28,990,000		28,990,000
Division of San Carlos City	6,675,000		6,675,000
Division of San Fernando City	3,503,000		3,503,000
Division of Urdaneta City	6,685,000		6,685,000
Division of Vigan City	3,475,000		3,475,000
Cordillera Administrative Region (CAR)	95,552,000	11,271,000	106,823,000
Regional Office - CAR	44,584,000	11,271,000	55,855,000
Division of Abra	5,983,000		5,983,000
Division of Apayao	6,648,000		6,648,000
Division of Baguio City	6,961,000		6,961,000
Division of Benguet	6,572,000		6,572,000
Division of Ifugao	6,669,000		6,669,000
Division of Kalinga	5,800,000		5,800,000
Division of Mt. Province	5,863,000		5,863,000
Division of Tabuk City	6,472,000		6,472,000
Region II - Cagayan Valley	120,925,000	11,912,000	132,837,000
Regional Office - II	44,347,000	11,912,000	56,259,000
Division of Batanes	2,281,000		2,281,000
Division of Cagayan	16,598,000		16,598,000
Division of Cauayan City	4,568,000		4,568,000
Division of Ilagan City	3,476,000		3,476,000
Division of Isabela	27,524,000		27,524,000
Division of Nueva Vizcaya	7,487,000		7,487,000
Division of Quirino	6,653,000		6,653,000
Division of Santiago City	4,225,000		4,225,000
Division of Tuguegarao City	3,766,000		3,766,000
Region III - Central Luzon	277,075,000	19,437,000	296,512,000
Regional Office - III	70,648,000	19,437,000	90,085,000
Division of Angeles City	6,649,000		6,649,000
Division of Aurora	6,602,000		6,602,000
Division of Balanga City	3,460,000		3,460,000
Division of Baliwag City	6,424,000		6,424,000
Division of Bataan	6,484,000		6,484,000
Division of Bulacan	28,493,000		28,493,000
Division of Cabanatuan City	6,507,000		6,507,000
Division of Gapan City	3,447,000		3,447,000
Division of Mabalacat City	3,480,000		3,480,000
Division of Malolos City	6,424,000		6,424,000
Division of Meycauayan City	3,476,000		3,476,000
Division of Muñoz Science City	3,520,000		3,520,000
Division of Nueva Ecija	28,623,000		28,623,000
Division of Olongapo City	6,610,000		6,610,000
Division of Pampanga	28,622,000		28,622,000
Division of San Fernando City	6,533,000		6,533,000
Division of San Jose City	3,460,000		3,460,000

Division of San Jose del Monte City	6,436,000		6,436,000	
Division of Tarlac	28,194,000		28,194,000	
Division of Tarlac City	6,498,000		6,498,000	
Division of Zambales	6,485,000		6,485,000	
Region IVA - CALABARZON	342,708,000	22,663,000	365,371,000	
Regional Office - IVA	78,395,000	22,663,000	101,058,000	
Division of Antipolo City	6,501,000		6,501,000	
Division of Bacoor City	2,310,000		2,310,000	
Division of Batangas	29,025,000		29,025,000	
Division of Batangas City	6,646,000		6,646,000	
Division of Biñan City	4,952,000		4,952,000	
Division of Cabuyao City	6,473,000		6,473,000	
Division of Calaca City	3,419,000		3,419,000	
Division of Calamba City	6,531,000		6,531,000	
Division of Carmona City	3,433,000		3,433,000	
Division of Cavite	27,605,000		27,605,000	
Division of Cavite City	2,275,000		2,275,000	
Division of Dasmariñas City	6,689,000		6,689,000	
Division of General Trias City	6,473,000		6,473,000	
Division of Imus City	3,434,000		3,434,000	
Division of Laguna	26,423,000		26,423,000	
Division of Lipa City	6,676,000		6,676,000	
Division of Lucena City	6,499,000		6,499,000	
Division of Quezon	43,954,000		43,954,000	
Division of Rizal	28,948,000		28,948,000	
Division of San Pablo City	6,617,000		6,617,000	
Division of San Pedro City	6,424,000		6,424,000	
Division of Sta. Rosa City	6,521,000		6,521,000	
Division of Sto. Tomas City	6,474,000		6,474,000	
Division of Tanauan City	6,546,000		6,546,000	
Division of Tayabas City	3,465,000		3,465,000	
Region IVB - MIMAROPA	101,762,000	10,763,000	112,525,000	
Regional Office - IVB	38,356,000	10,763,000	49,119,000	
Division of Calapan City	6,521,000		6,521,000	
Division of Marinduque	6,623,000		6,623,000	
Division of Occidental Mindoro	6,649,000		6,649,000	
Division of Oriental Mindoro	5,303,000		5,303,000	
Division of Palawan	25,565,000		25,565,000	
Division of Puerto Princesa City	6,112,000		6,112,000	
Division of Romblon	6,633,000		6,633,000	
Region V - Bicol	229,173,000	14,803,000	243,976,000	
Regional Office - V	69,240,000	14,803,000	84,043,000	
Division of Albay	28,397,000		28,397,000	
Division of Camarines Norte	6,847,000		6,847,000	
Division of Camarines Sur	45,306,000		45,306,000	
Division of Catanduanes	6,631,000		6,631,000	
Division of Iriga City	3,498,000		3,498,000	
Division of Legazpi City	6,570,000		6,570,000	

Division of Ligao City	6,506,000		6,506,000
Division of Masbate	23,948,000		23,948,000
Division of Masbate City	6,527,000		6,527,000
Division of Naga City	6,687,000		6,687,000
Division of Sorsogon	5,952,000		5,952,000
Division of Sorsogon City	6,501,000		6,501,000
Division of Tabaco City	6,563,000		6,563,000
Region VI - Western Visayas	136,042,000	11,123,000	147,165,000
Regional Office - VI	47,725,000	11,123,000	58,848,000
Division of Aklan	6,659,000		6,659,000
Division of Antique	13,829,000		13,829,000
Division of Capiz	4,352,000		4,352,000
Division of Guimaras	9,859,000		9,859,000
Division of Iloilo	42,660,000		42,660,000
Division of Iloilo City	3,164,000		3,164,000
Division of Passi City	3,476,000		3,476,000
Division of Roxas City	4,318,000		4,318,000
Negros Island Region (NIR)	194,484,000	19,207,000	213,691,000
Regional Office - NIR	38,977,000	19,207,000	58,184,000
Division of Bacolod City	5,450,000		5,450,000
Division of Bago City	4,990,000		4,990,000
Division of Bais City	3,929,000		3,929,000
Division of Bayawan City	4,886,000		4,886,000
Division of Cadiz City	5,795,000		5,795,000
Division of Canlaon City	11,317,000		11,317,000
Division of Dumaguete City	2,977,000		2,977,000
Division of Escalante City	3,441,000		3,441,000
Division of Guihulngan City	3,441,000		3,441,000
Division of Himamaylan City	4,896,000		4,896,000
Division of Kabankalan City	6,465,000		6,465,000
Division of La Carlota City	3,480,000		3,480,000
Division of Negros Occidental	28,643,000		28,643,000
Division of Negros Oriental	28,873,000		28,873,000
Division of Sagay City	6,540,000		6,540,000
Division of San Carlos City	5,740,000		5,740,000
Division of Silay City	6,607,000		6,607,000
Division of Sipalay City	6,479,000		6,479,000
Division of Siquijor	4,553,000		4,553,000
Division of Tanjay City	3,550,000		3,550,000
Division of Victorias City	3,455,000		3,455,000
Region VII - Central Visayas	142,813,000	14,002,000	156,815,000
Regional Office - VII	45,615,000	14,002,000	59,617,000
Division of Bogo City	2,296,000		2,296,000
Division of Bohol	31,688,000		31,688,000
Division of Carcar City	5,374,000		5,374,000
Division of Cebu City	11,065,000		11,065,000
Division of Cebu Province	17,430,000		17,430,000
Division of Danao City	4,560,000		4,560,000

Division of Lapu-lapu City	6,885,000		6,885,000
Division of Mandaue City	7,074,000		7,074,000
Division of Tagbilaran City	4,224,000		4,224,000
Division of Talisay City	4,270,000		4,270,000
Division of Toledo City	2,332,000		2,332,000
Region VIII - Eastern Visayas	121,024,000	14,672,000	135,696,000
Regional Office - VIII	64,999,000	14,672,000	79,671,000
Division of Baybay City	3,446,000		3,446,000
Division of Biliran	7,340,000		7,340,000
Division of Borongan City	1,958,000		1,958,000
Division of Calbayog City	1,983,000		1,983,000
Division of Catbalogan City	6,526,000		6,526,000
Division of Eastern Samar	2,269,000		2,269,000
Division of Leyte	11,388,000		11,388,000
Division of Maasin City	3,550,000		3,550,000
Division of Northern Samar	1,164,000		1,164,000
Division of Ormoc City	5,058,000		5,058,000
Division of Samar	3,110,000		3,110,000
Division of Southern Leyte	5,466,000		5,466,000
Division of Tacloban City	2,767,000		2,767,000
Region IX - Zamboanga Peninsula	128,474,000	11,223,000	139,697,000
Regional Office - IX	40,254,000	11,223,000	51,477,000
Division of Dapitan City	3,319,000		3,319,000
Division of Dipolog City	5,405,000		5,405,000
Division of Isabela City	3,807,000		3,807,000
Division of Pagadian City	6,636,000		6,636,000
Division of Zamboanga City	5,788,000		5,788,000
Division of Zamboanga Sibugay	4,663,000		4,663,000
Division of Zamboanga del Norte	29,351,000		29,351,000
Division of Zamboanga del Sur	29,251,000		29,251,000
Region X - Northern Mindanao	144,269,000	14,594,000	158,863,000
Regional Office - X	48,717,000	14,594,000	63,311,000
Division of Bukidnon	26,619,000		26,619,000
Division of Cagayan de Oro City	6,717,000		6,717,000
Division of Camiguin	2,644,000		2,644,000
Division of El Salvador City	3,541,000		3,541,000
Division of Gingoog City	6,894,000		6,894,000
Division of Iligan City	5,698,000		5,698,000
Division of Lanao del Norte	5,293,000		5,293,000
Division of Malaybalay City	6,533,000		6,533,000
Division of Misamis Occidental	6,657,000		6,657,000
Division of Misamis Oriental	5,797,000		5,797,000
Division of Oroquieta City	3,488,000		3,488,000
Division of Ozamiz City	5,691,000		5,691,000
Division of Tangub City	3,460,000		3,460,000
Division of Valencia City	6,520,000		6,520,000

Region XI - Davao	153,562,000	12,743,000	166,305,000	
Regional Office - XI	44,824,000	12,743,000	57,567,000	
Division of Davao City	27,600,000		27,600,000	
Division of Davao Occidental	10,048,000		10,048,000	
Division of Davao Oriental	7,427,000		7,427,000	
Division of Davao de Oro	13,178,000		13,178,000	
Division of Davao del Norte	9,403,000		9,403,000	
Division of Davao del Sur	12,572,000		12,572,000	
Division of Digos City	5,358,000		5,358,000	
Division of Island Garden City of Samal	6,530,000		6,530,000	
Division of Mati City	4,722,000		4,722,000	
Division of Panabo City	5,316,000		5,316,000	
Division of Tagum City	6,584,000		6,584,000	
Region XII - SOCCSKSARGEN	107,594,000	10,714,000	118,308,000	
Regional Office - XII	42,267,000	10,714,000	52,981,000	
Division of Cotabato	27,777,000		27,777,000	
Division of General Santos City	3,812,000		3,812,000	
Division of Kidapawan City	6,570,000		6,570,000	
Division of Koronadal City	6,485,000		6,485,000	
Division of Sarangani	6,407,000		6,407,000	
Division of South Cotabato	6,651,000		6,651,000	
Division of Sultan Kudarat	4,962,000		4,962,000	
Division of Tacurong City	2,663,000		2,663,000	
Region XIII - Caraga	97,685,000	13,248,000	110,933,000	
Regional Office - XIII	43,911,000	13,248,000	57,159,000	
Division of Agusan del Norte	7,403,000		7,403,000	
Division of Agusan del Sur	4,619,000		4,619,000	
Division of Bayugan City	2,637,000		2,637,000	
Division of Bislig City	5,793,000		5,793,000	
Division of Butuan City	6,671,000		6,671,000	
Division of Cabadbaran City	1,480,000		1,480,000	
Division of Dinagat Island	3,751,000		3,751,000	
Division of Siargao	3,758,000		3,758,000	
Division of Surigao City	5,411,000		5,411,000	
Division of Surigao del Norte	5,377,000		5,377,000	
Division of Surigao del Sur	3,766,000		3,766,000	
Division of Tandag City	3,108,000		3,108,000	
Building Partnerships and Linkages Program	12,098,000	71,392,000	83,490,000	
National Capital Region (NCR)	12,098,000	71,392,000	83,490,000	
Central Office	12,098,000	71,392,000	83,490,000	
Legal Service and Development of Education-Related Laws and Rules	27,128,000	33,477,000	60,605,000	
National Capital Region (NCR)	27,128,000	33,477,000	60,605,000	
Central Office	27,128,000	33,477,000	60,605,000	

Disaster Preparedness and Response Program	12,107,000	2,197,460,000	2,209,567,000
National Capital Region (NCR)	12,107,000	2,197,460,000	2,209,567,000
Central Office	12,107,000	2,197,460,000	2,209,567,000
Organizational and Professional Development for Non-Teaching Personnel	197,705,000	60,474,000	258,179,000
National Capital Region (NCR)	51,470,000	60,474,000	111,944,000
Central Office	39,609,000	60,474,000	100,083,000
Regional Office - NCR	11,861,000		11,861,000
Region I - Ilocos	10,181,000		10,181,000
Regional Office - I	10,181,000		10,181,000
Cordillera Administrative Region (CAR)	8,893,000		8,893,000
Regional Office - CAR	8,893,000		8,893,000
Region II - Cagayan Valley	8,812,000		8,812,000
Regional Office - II	8,812,000		8,812,000
Region III - Central Luzon	11,184,000		11,184,000
Regional Office - III	11,184,000		11,184,000
Region IVA - CALABARZON	10,202,000		10,202,000
Regional Office - IVA	10,202,000		10,202,000
Region IVB - MIMAROPA	8,938,000		8,938,000
Regional Office - IVB	8,938,000		8,938,000
Region V - Bicol	9,875,000		9,875,000
Regional Office - V	9,875,000		9,875,000
Region VI - Western Visayas	11,252,000		11,252,000
Regional Office - VI	11,252,000		11,252,000
Region VII - Central Visayas	9,485,000		9,485,000
Regional Office - VII	9,485,000		9,485,000
Region VIII - Eastern Visayas	10,135,000		10,135,000
Regional Office - VIII	10,135,000		10,135,000
Region IX - Zamboanga Peninsula	8,897,000		8,897,000
Regional Office - IX	8,897,000		8,897,000

Region X - Northern Mindanao	10,132,000			10,132,000	
Regional Office - X	10,132,000			10,132,000	
Region XI - Davao	9,403,000			9,403,000	
Regional Office - XI	9,403,000			9,403,000	
Region XII - SOCCSKSARGEN	8,799,000			8,799,000	
Regional Office - XII	8,799,000			8,799,000	
Region XIII - Caraga	10,047,000			10,047,000	
Regional Office - XIII	10,047,000			10,047,000	
Sub-total, Support to Operations	3,238,538,000	3,368,175,000	4,907,000	6,611,620,000	
Operations					
EDUCATION POLICY DEVELOPMENT PROGRAM	10,205,792,000	3,670,000,000		13,875,792,000	
National Assessment Systems for Basic Education	40,847,000	500,460,000		541,307,000	
National Capital Region (NCR)	40,847,000	500,460,000		541,307,000	
Central Office	40,847,000	500,460,000		541,307,000	
Policy and Research Program	2,413,744,000	30,800,000		2,444,544,000	
National Capital Region (NCR)	235,818,000	12,800,000		248,618,000	
Central Office		11,600,000		11,600,000	
Regional Office - NCR		1,200,000		1,200,000	
Division of Caloocan	21,247,000			21,247,000	
Division of Las Piñas	12,152,000			12,152,000	
Division of Makati	9,847,000			9,847,000	
Division of Malabon City	10,459,000			10,459,000	
Division of Mandaluyong	11,609,000			11,609,000	
Division of Manila	61,840,000			61,840,000	
Division of Marikina	11,683,000			11,683,000	
Division of Muntinlupa	10,269,000			10,269,000	
Division of Navotas City	12,307,000			12,307,000	
Division of Parañaque	11,543,000			11,543,000	
Division of Pasay City	11,926,000			11,926,000	
Division of Pasig City	11,382,000			11,382,000	
Division of Quezon City	8,985,000			8,985,000	
Division of San Juan City	7,051,000			7,051,000	
Division of Taguig and Pateros	13,414,000			13,414,000	
Division of Valenzuela	10,104,000			10,104,000	
Region I - Ilocos	134,601,000	1,200,000		135,801,000	
Regional Office - I		1,200,000		1,200,000	
Division of Alaminos City	7,389,000			7,389,000	
Division of Batac City	7,290,000			7,290,000	
Division of Candon City	7,311,000			7,311,000	

1	Division of Dagupan City	11,575,000		11,575,000	1
2	Division of Ilocos Norte	11,626,000		11,626,000	2
3	Division of Ilocos Sur	11,639,000		11,639,000	3
4	Division of La Union	10,943,000		10,943,000	4
5	Division of Laoag City	7,344,000		7,344,000	5
6	Division of Pangasinan I	11,690,000		11,690,000	6
7	Division of Pangasinan II	10,639,000		10,639,000	7
8	Division of San Carlos City	10,806,000		10,806,000	8
9	Division of San Fernando City	7,337,000		7,337,000	9
10	Division of Urdaneta City	11,775,000		11,775,000	10
11	Division of Vigan City	7,237,000		7,237,000	11
12					12
13	Cordillera Administrative Region (CAR)	91,440,000	1,200,000	92,640,000	13
14					14
15	Regional Office - CAR		1,200,000	1,200,000	15
16	Division of Abra	11,591,000		11,591,000	16
17	Division of Apayao	11,673,000		11,673,000	17
18	Division of Baguio City	11,571,000		11,571,000	18
19	Division of Benguet	11,277,000		11,277,000	19
20	Division of Ifugao	11,989,000		11,989,000	20
21	Division of Kalinga	11,804,000		11,804,000	21
22	Division of Mt. Province	9,976,000		9,976,000	22
23	Division of Tabuk City	11,559,000		11,559,000	23
24					24
25	Region II - Cagayan Valley	85,363,000	1,200,000	86,563,000	25
26					26
27	Regional Office - II		1,200,000	1,200,000	27
28	Division of Batanes	7,288,000		7,288,000	28
29	Division of Cagayan	11,678,000		11,678,000	29
30	Division of Cauayan City	7,324,000		7,324,000	30
31	Division of Ilagan City	7,363,000		7,363,000	31
32	Division of Isabela	11,614,000		11,614,000	32
33	Division of Nueva Vizcaya	10,970,000		10,970,000	33
34	Division of Quirino	10,922,000		10,922,000	34
35	Division of Santiago City	7,333,000		7,333,000	35
36	Division of Tuguegarao City	10,871,000		10,871,000	36
37					37
38	Region III - Central Luzon	225,924,000	1,200,000	227,124,000	38
39					39
40	Regional Office - III		1,200,000	1,200,000	40
41	Division of Angeles City	12,792,000		12,792,000	41
42	Division of Aurora	11,589,000		11,589,000	42
43	Division of Balanga City	7,385,000		7,385,000	43
44	Division of Baliwag	11,451,000		11,451,000	44
45	Division of Bataan	11,583,000		11,583,000	45
46	Division of Bulacan	10,941,000		10,941,000	46
47	Division of Cabanatuan City	11,608,000		11,608,000	47
48	Division of Gapan City	7,303,000		7,303,000	48
49	Division of Mabalacat City	8,363,000		8,363,000	49
50	Division of Malolos City	11,581,000		11,581,000	50
51	Division of Meycauayan City	7,255,000		7,255,000	51
52	Division of Muñoz Science City	7,405,000		7,405,000	52
53	Division of Nueva Ecija	10,820,000		10,820,000	53
54	Division of Olongapo City	11,719,000		11,719,000	54
55	Division of Pampanga	14,933,000		14,933,000	55
56	Division of San Fernando City	11,547,000		11,547,000	56
57	Division of San Jose City	7,380,000		7,380,000	57

Division of San Jose del Monte City	11,685,000		11,685,000	
Division of Tarlac	15,732,000		15,732,000	
Division of Tarlac City	11,368,000		11,368,000	
Division of Zambales	11,484,000		11,484,000	
Region IVA - CALABARZON	260,287,000	1,000,000	261,287,000	
Regional Office - IVA		1,000,000	1,000,000	
Division of Antipolo City	11,760,000		11,760,000	
Division of Bacoor City	7,283,000		7,283,000	
Division of Batangas	11,705,000		11,705,000	
Division of Batangas City	11,619,000		11,619,000	
Division of Biñan City	11,716,000		11,716,000	
Division of Cabuyao City	11,621,000		11,621,000	
Division of Calaca City	6,622,000		6,622,000	
Division of Calamba City	11,682,000		11,682,000	
Division of Carmona City	7,897,000		7,897,000	
Division of Cavite	11,025,000		11,025,000	
Division of Cavite City	7,298,000		7,298,000	
Division of Dasmariñas City	11,596,000		11,596,000	
Division of General Trias City	11,514,000		11,514,000	
Division of Imus City	6,361,000		6,361,000	
Division of Laguna	11,624,000		11,624,000	
Division of Lipa City	11,613,000		11,613,000	
Division of Lucena City	11,689,000		11,689,000	
Division of Quezon	11,639,000		11,639,000	
Division of Rizal	9,374,000		9,374,000	
Division of San Pablo City	11,683,000		11,683,000	
Division of San Pedro City	11,475,000		11,475,000	
Division of Sta. Rosa City	11,706,000		11,706,000	
Division of Sto. Tomas City	11,451,000		11,451,000	
Division of Tanauan City	10,157,000		10,157,000	
Division of Tayabas City	8,177,000		8,177,000	
Region IVB - MIMAROPA	97,187,000	1,000,000	98,187,000	
Regional Office - IVB		1,000,000	1,000,000	
Division of Calapan City	11,662,000		11,662,000	
Division of Marinduque	16,159,000		16,159,000	
Division of Occidental Mindoro	10,445,000		10,445,000	
Division of Oriental Mindoro	16,980,000		16,980,000	
Division of Palawan	11,670,000		11,670,000	
Division of Puerto Princesa City	11,585,000		11,585,000	
Division of Romblon	18,686,000		18,686,000	
Region V - Bicol	142,233,000	1,200,000	143,433,000	
Regional Office - V		1,200,000	1,200,000	
Division of Albay	11,584,000		11,584,000	
Division of Camarines Norte	11,521,000		11,521,000	
Division of Camarines Sur	12,100,000		12,100,000	
Division of Catanduanes	11,625,000		11,625,000	
Division of Iriga City	6,436,000		6,436,000	
Division of Legazpi City	8,688,000		8,688,000	
Division of Ligao City	11,649,000		11,649,000	
Division of Masbate	11,570,000		11,570,000	
Division of Masbate City	11,584,000		11,584,000	

1	Division of Naga City	11,532,000		11,532,000	1
2	Division of Sorsogon	11,663,000		11,663,000	2
3	Division of Sorsogon City	10,653,000		10,653,000	3
4	Division of Tabaco City	11,628,000		11,628,000	4
5					5
6	Region VI - Western Visayas	82,869,000	800,000	83,669,000	6
7					7
8	Regional Office - VI		800,000	800,000	8
9	Division of Aklan	10,972,000		10,972,000	9
10	Division of Antique	12,020,000		12,020,000	10
11	Division of Capiz	11,356,000		11,356,000	11
12	Division of Guimaras	11,694,000		11,694,000	12
13	Division of Iloilo	10,205,000		10,205,000	13
14	Division of Iloilo City	8,250,000		8,250,000	14
15	Division of Passi City	5,959,000		5,959,000	15
16	Division of Roxas City	12,413,000		12,413,000	16
17					17
18	Negros Island Region (NIR)	178,860,000	1,200,000	180,060,000	18
19					19
20	Regional Office - NIR		1,200,000	1,200,000	20
21	Division of Bacolod City	11,704,000		11,704,000	21
22	Division of Bago City	11,812,000		11,812,000	22
23	Division of Bais City	5,342,000		5,342,000	23
24	Division of Bayawan City	11,689,000		11,689,000	24
25	Division of Cadiz City	9,925,000		9,925,000	25
26	Division of Dumaguete City	1,723,000		1,723,000	26
27	Division of Escalante City	7,393,000		7,393,000	27
28	Division of Guihulngan City	7,348,000		7,348,000	28
29	Division of Himamaylan City	10,380,000		10,380,000	29
30	Division of Kabankalan City	9,940,000		9,940,000	30
31	Division of La Carlota City	3,828,000		3,828,000	31
32	Division of Negros Occidental	11,661,000		11,661,000	32
33	Division of Negros Oriental	11,008,000		11,008,000	33
34	Division of Sagay City	10,975,000		10,975,000	34
35	Division of San Carlos City	11,666,000		11,666,000	35
36	Division of Silay City	9,200,000		9,200,000	36
37	Division of Sipalay City	11,513,000		11,513,000	37
38	Division of Siquijor	10,045,000		10,045,000	38
39	Division of Tanjay City	6,116,000		6,116,000	39
40	Division of Victorias City	5,592,000		5,592,000	40
41					41
42	Region VII - Central Visayas	127,724,000	1,200,000	128,924,000	42
43					43
44	Regional Office - VII		1,200,000	1,200,000	44
45	Division of Bogo City	7,523,000		7,523,000	45
46	Division of Bohol	12,486,000		12,486,000	46
47	Division of Carcar City	10,913,000		10,913,000	47
48	Division of Cebu City	9,556,000		9,556,000	48
49	Division of Cebu Province	11,669,000		11,669,000	49
50	Division of Danao City	11,891,000		11,891,000	50
51	Division of Lapu-lapu City	15,420,000		15,420,000	51
52	Division of Mandaue City	12,315,000		12,315,000	52
53	Division of Naga City	6,673,000		6,673,000	53
54	Division of Tagbilaran City	5,980,000		5,980,000	54
55	Division of Talisay City	11,679,000		11,679,000	55
56	Division of Toledo City	11,619,000		11,619,000	56

Region VIII - Eastern Visayas	104,362,000	1,000,000	105,362,000
Regional Office - VIII		1,000,000	1,000,000
Division of Baybay City	7,333,000		7,333,000
Division of Biliran	13,901,000		13,901,000
Division of Borongan City	7,340,000		7,340,000
Division of Catbalogan City	11,682,000		11,682,000
Division of Eastern Samar	10,797,000		10,797,000
Division of Leyte	13,611,000		13,611,000
Division of Maasin	6,358,000		6,358,000
Division of Ormoc City	11,661,000		11,661,000
Division of Samar	10,198,000		10,198,000
Division of Southern Leyte	11,481,000		11,481,000
Region IX - Zamboanga Peninsula	162,916,000	1,200,000	164,116,000
Regional Office - IX		1,200,000	1,200,000
Division of Dapitan City	11,104,000		11,104,000
Division of Dipolog City	11,516,000		11,516,000
Division of Isabela City	11,798,000		11,798,000
Division of Pagadian City	11,978,000		11,978,000
Division of Zamboanga City	11,788,000		11,788,000
Division of Zamboanga Sibugay	11,610,000		11,610,000
Division of Zamboanga del Norte	42,966,000		42,966,000
Division of Zamboanga del Sur	50,156,000		50,156,000
Region X - Northern Mindanao	137,447,000	1,200,000	138,647,000
Regional Office - X		1,200,000	1,200,000
Division of Bukidnon	11,637,000		11,637,000
Division of Cagayan de Oro City	10,268,000		10,268,000
Division of Camiguin	7,220,000		7,220,000
Division of El Salvador City	7,465,000		7,465,000
Division of Gingoog City	9,986,000		9,986,000
Division of Iligan City	8,183,000		8,183,000
Division of Lanao del Norte	11,728,000		11,728,000
Division of Malaybalay City	11,764,000		11,764,000
Division of Misamis Occidental	9,720,000		9,720,000
Division of Misamis Oriental	11,636,000		11,636,000
Division of Oroquieta City	7,393,000		7,393,000
Division of Ozamiz City	11,535,000		11,535,000
Division of Tangub City	7,322,000		7,322,000
Division of Valencia City	11,590,000		11,590,000
Region XI - Davao	126,035,000	1,000,000	127,035,000
Regional Office - XI		1,000,000	1,000,000
Division of Davao City	11,654,000		11,654,000
Division of Davao Occidental	11,131,000		11,131,000
Division of Davao Oriental	11,743,000		11,743,000
Division of Davao de Oro	12,854,000		12,854,000
Division of Davao del Norte	13,069,000		13,069,000
Division of Davao del Sur	13,030,000		13,030,000
Division of Digos City	11,059,000		11,059,000
Division of Island Garden City of Samal	6,027,000		6,027,000
Division of Mati City	11,895,000		11,895,000

Division of Panabo City	11,861,000		11,861,000	
Division of Tagum City	11,712,000		11,712,000	
Region XII - SOCCSKSARGEN	89,733,000	1,200,000	90,933,000	
Regional Office - XII		1,200,000	1,200,000	
Division of Cotabato	11,580,000		11,580,000	
Division of General Santos City	12,822,000		12,822,000	
Division of Kidapawan City	11,618,000		11,618,000	
Division of Koronadal City	12,199,000		12,199,000	
Division of Sarangani	11,748,000		11,748,000	
Division of South Cotabato	11,551,000		11,551,000	
Division of Sultan Kudarat	10,818,000		10,818,000	
Division of Tacurong City	7,397,000		7,397,000	
Region XIII - Caraga	130,945,000	1,200,000	132,145,000	
Regional Office - XIII		1,200,000	1,200,000	
Division of Agusan del Norte	11,650,000		11,650,000	
Division of Agusan del Sur	12,903,000		12,903,000	
Division of Bayugan City	7,312,000		7,312,000	
Division of Bislig City	11,612,000		11,612,000	
Division of Butuan City	10,939,000		10,939,000	
Division of Cabadbaran City	7,272,000		7,272,000	
Division of Dinagat Island	11,749,000		11,749,000	
Division of Siargao	11,633,000		11,633,000	
Division of Surigao City	11,810,000		11,810,000	
Division of Surigao del Norte	12,846,000		12,846,000	
Division of Surigao del Sur	12,739,000		12,739,000	
Division of Tandag City	8,480,000		8,480,000	
Basic Education Curriculum	182,898,000	2,609,576,000	2,792,474,000	
National Capital Region (NCR)	182,898,000	2,609,576,000	2,792,474,000	
Central Office	182,898,000	2,609,576,000	2,792,474,000	
Curricular Programs, Learning Management				
Models, Standards and Strategy Development	7,563,749,000		7,563,749,000	
National Capital Region (NCR)	599,715,000		599,715,000	
Regional Office - NCR	34,120,000		34,120,000	
Division of Caloocan	56,730,000		56,730,000	
Division of Las Piñas	30,931,000		30,931,000	
Division of Makati	29,438,000		29,438,000	
Division of Malabon City	31,381,000		31,381,000	
Division of Mandaluyong	31,048,000		31,048,000	
Division of Manila	63,375,000		63,375,000	
Division of Marikina	30,317,000		30,317,000	
Division of Muntinlupa	30,608,000		30,608,000	
Division of Navotas City	31,367,000		31,367,000	
Division of Parañaque	28,756,000		28,756,000	
Division of Pasay City	28,964,000		28,964,000	
Division of Pasig City	31,513,000		31,513,000	
Division of Quezon City	61,179,000		61,179,000	
Division of San Juan City	17,262,000		17,262,000	

Division of Taguig and Pateros	31,062,000	31,062,000	
Division of Valenzuela	31,664,000	31,664,000	
Region I - Ilocos	445,645,000	445,645,000	
Regional Office - I	33,075,000	33,075,000	
Division of Alaminos City	17,388,000	17,388,000	
Division of Batac City	18,632,000	18,632,000	
Division of Candon City	17,523,000	17,523,000	
Division of Dagupan City	29,982,000	29,982,000	
Division of Ilocos Norte	30,877,000	30,877,000	
Division of Ilocos Sur	31,059,000	31,059,000	
Division of La Union	31,037,000	31,037,000	
Division of Laoag City	16,500,000	16,500,000	
Division of Pangasinan I	62,653,000	62,653,000	
Division of Pangasinan II	61,246,000	61,246,000	
Division of San Carlos City	29,900,000	29,900,000	
Division of San Fernando City	17,261,000	17,261,000	
Division of Urdaneta City	31,062,000	31,062,000	
Division of Vigan City	17,450,000	17,450,000	
Cordillera Administrative Region (CAR)	277,217,000	277,217,000	
Regional Office - CAR	30,132,000	30,132,000	
Division of Abra	30,622,000	30,622,000	
Division of Apayao	30,261,000	30,261,000	
Division of Baguio City	30,276,000	30,276,000	
Division of Benguet	30,834,000	30,834,000	
Division of Ifugao	31,388,000	31,388,000	
Division of Kalinga	31,198,000	31,198,000	
Division of Mt. Province	31,305,000	31,305,000	
Division of Tabuk City	31,201,000	31,201,000	
Region II - Cagayan Valley	314,105,000	314,105,000	
Regional Office - II	31,511,000	31,511,000	
Division of Batanes	17,100,000	17,100,000	
Division of Cagayan	61,491,000	61,491,000	
Division of Cauayan City	17,424,000	17,424,000	
Division of Ilagan City	16,211,000	16,211,000	
Division of Isabela	63,114,000	63,114,000	
Division of Nueva Vizcaya	31,222,000	31,222,000	
Division of Quirino	30,681,000	30,681,000	
Division of Santiago City	16,077,000	16,077,000	
Division of Tuguegarao City	29,274,000	29,274,000	
Region III - Central Luzon	726,738,000	726,738,000	
Regional Office - III	34,046,000	34,046,000	
Division of Angeles City	30,952,000	30,952,000	
Division of Aurora	30,717,000	30,717,000	
Division of Balanga City	18,209,000	18,209,000	
Division of Baliwag City	30,485,000	30,485,000	
Division of Bataan	31,464,000	31,464,000	
Division of Bulacan	62,924,000	62,924,000	
Division of Cabanatuan City	29,895,000	29,895,000	
Division of Gapan City	18,244,000	18,244,000	

Division of Mabalacat City	17,347,000	17,347,000	
Division of Malolos City	30,710,000	30,710,000	
Division of Meycauayan City	13,991,000	13,991,000	
Division of Muñoz Science City	16,715,000	16,715,000	
Division of Nueva Ecija	63,728,000	63,728,000	
Division of Olongapo City	31,063,000	31,063,000	
Division of Pampanga	63,513,000	63,513,000	
Division of San Fernando City	32,712,000	32,712,000	
Division of San Jose City	17,450,000	17,450,000	
Division of San Jose del Monte City	31,096,000	31,096,000	
Division of Tarlac	63,349,000	63,349,000	
Division of Tarlac City	27,311,000	27,311,000	
Division of Zambales	30,817,000	30,817,000	
Region IVA - CALABARZON	917,128,000	917,128,000	
Regional Office - IVA	31,070,000	31,070,000	
Division of Antipolo City	31,159,000	31,159,000	
Division of Bacoor City	17,294,000	17,294,000	
Division of Batangas	60,347,000	60,347,000	
Division of Batangas City	31,635,000	31,635,000	
Division of Biñan City	31,205,000	31,205,000	
Division of Cabuyao City	32,373,000	32,373,000	
Division of Calaca City	17,004,000	17,004,000	
Division of Calamba City	31,809,000	31,809,000	
Division of Carmona City	16,936,000	16,936,000	
Division of Cavite	61,454,000	61,454,000	
Division of Cavite City	18,525,000	18,525,000	
Division of Dasmariñas City	29,247,000	29,247,000	
Division of General Trias City	31,020,000	31,020,000	
Division of Imus City	17,179,000	17,179,000	
Division of Laguna	59,521,000	59,521,000	
Division of Lipa City	31,709,000	31,709,000	
Division of Lucena City	31,187,000	31,187,000	
Division of Quezon	100,385,000	100,385,000	
Division of Rizal	63,712,000	63,712,000	
Division of San Pablo City	31,072,000	31,072,000	
Division of San Pedro City	31,724,000	31,724,000	
Division of Sta. Rosa City	30,720,000	30,720,000	
Division of Sto. Tomas City	30,498,000	30,498,000	
Division of Tanauan City	30,858,000	30,858,000	
Division of Tayabas City	17,485,000	17,485,000	
Region IVB - MIMAROPA	273,506,000	273,506,000	
Regional Office - IVB	28,040,000	28,040,000	
Division of Calapan City	31,389,000	31,389,000	
Division of Marinduque	29,980,000	29,980,000	
Division of Occidental Mindoro	30,884,000	30,884,000	
Division of Oriental Mindoro	33,971,000	33,971,000	
Division of Palawan	57,052,000	57,052,000	
Division of Puerto Princesa City	31,090,000	31,090,000	
Division of Romblon	31,100,000	31,100,000	
Region V - Bicol	553,398,000	553,398,000	
Regional Office - V	32,106,000	32,106,000	
Division of Albay	63,672,000	63,672,000	

Division of Camarines Norte	30,829,000		30,829,000	
Division of Camarines Sur	97,930,000		97,930,000	
Division of Catanduanes	31,219,000		31,219,000	
Division of Iriga City	17,392,000		17,392,000	
Division of Legazpi City	31,250,000		31,250,000	
Division of Ligao City	30,566,000		30,566,000	
Division of Masbate	62,271,000		62,271,000	
Division of Masbate City	31,102,000		31,102,000	
Division of Naga City	31,084,000		31,084,000	
Division of Sorsogon	31,486,000		31,486,000	
Division of Sorsogon City	31,188,000		31,188,000	
Division of Tabaco City	31,303,000		31,303,000	
Region VI - Western Visayas	323,537,000		323,537,000	
Regional Office - VI	27,448,000		27,448,000	
Division of Aklan	31,231,000		31,231,000	
Division of Antique	31,032,000		31,032,000	
Division of Capiz	30,604,000		30,604,000	
Division of Guimaras	31,093,000		31,093,000	
Division of Iloilo	93,652,000		93,652,000	
Division of Iloilo City	29,645,000		29,645,000	
Division of Passi City	17,563,000		17,563,000	
Division of Roxas City	31,269,000		31,269,000	
Negros Island Region (NIR)	586,497,000		586,497,000	
Division of Bacolod City	30,032,000		30,032,000	
Division of Bago City	30,863,000		30,863,000	
Division of Bais City	14,778,000		14,778,000	
Division of Bayawan City	30,955,000		30,955,000	
Division of Cadiz City	29,242,000		29,242,000	
Division of Canlaon City	16,936,000		16,936,000	
Division of Dumaguete City	19,254,000		19,254,000	
Division of Escalante City	16,031,000		16,031,000	
Division of Guihulngan City	17,380,000		17,380,000	
Division of Himamaylan City	31,043,000		31,043,000	
Division of Kabankalan City	29,758,000		29,758,000	
Division of La Carlota City	15,657,000		15,657,000	
Division of Negros Occidental	63,514,000		63,514,000	
Division of Negros Oriental	59,880,000		59,880,000	
Division of Sagay City	29,982,000		29,982,000	
Division of San Carlos City	31,133,000		31,133,000	
Division of Silay City	27,369,000		27,369,000	
Division of Sipalay City	27,757,000		27,757,000	
Division of Siquijor	30,726,000		30,726,000	
Division of Tanjay City	17,254,000		17,254,000	
Division of Victorias City	16,953,000		16,953,000	
Region VII - Central Visayas	443,139,000		443,139,000	
Regional Office - VII	30,934,000		30,934,000	
Division of Bogo City	16,056,000		16,056,000	
Division of Bohol	62,179,000		62,179,000	
Division of Carcar City	29,864,000		29,864,000	
Division of Cebu City	29,483,000		29,483,000	
Division of Cebu Province	94,064,000		94,064,000	

Division of Danao City	28,619,000	28,619,000	
Division of Lapu-lapu City	31,187,000	31,187,000	
Division of Mandaue City	28,881,000	28,881,000	
Division of Naga City	17,279,000	17,279,000	
Division of Tagbilaran City	17,343,000	17,343,000	
Division of Talisay City	28,475,000	28,475,000	
Division of Toledo City	28,775,000	28,775,000	
Region VIII - Eastern Visayas	294,470,000	294,470,000	
Regional Office - VIII	31,768,000	31,768,000	
Division of Baybay City	17,151,000	17,151,000	
Division of Biliran	31,003,000	31,003,000	
Division of Borongan City	15,621,000	15,621,000	
Division of Catbalogan City	31,293,000	31,293,000	
Division of Leyte	63,064,000	63,064,000	
Division of Maasin City	14,625,000	14,625,000	
Division of Ormoc City	29,693,000	29,693,000	
Division of Samar	29,438,000	29,438,000	
Division of Southern Leyte	30,814,000	30,814,000	
Region IX - Zamboanga Peninsula	337,851,000	337,851,000	
Regional Office - IX	32,228,000	32,228,000	
Division of Dapitan City	21,053,000	21,053,000	
Division of Dipolog City	29,834,000	29,834,000	
Division of Isabela City	31,222,000	31,222,000	
Division of Pagadian City	31,163,000	31,163,000	
Division of Zamboanga City	31,403,000	31,403,000	
Division of Zamboanga Sibugay	30,839,000	30,839,000	
Division of Zamboanga del Norte	66,164,000	66,164,000	
Division of Zamboanga del Sur	63,945,000	63,945,000	
Region X - Northern Mindanao	433,911,000	433,911,000	
Regional Office - X	28,676,000	28,676,000	
Division of Bukidnon	62,072,000	62,072,000	
Division of Cagayan de Oro City	30,944,000	30,944,000	
Division of Camiguin	17,212,000	17,212,000	
Division of El Salvador City	17,282,000	17,282,000	
Division of Gingoog City	31,284,000	31,284,000	
Division of Iligan City	30,618,000	30,618,000	
Division of Lanao del Norte	30,728,000	30,728,000	
Division of Malaybalay City	31,326,000	31,326,000	
Division of Misamis Occidental	30,204,000	30,204,000	
Division of Misamis Oriental	29,730,000	29,730,000	
Division of Oroquieta City	17,268,000	17,268,000	
Division of Ozamiz City	29,151,000	29,151,000	
Division of Tangub City	15,943,000	15,943,000	
Division of Valencia City	31,473,000	31,473,000	
Region XI - Davao	384,264,000	384,264,000	
Regional Office - XI	32,087,000	32,087,000	
Division of Davao City	64,117,000	64,117,000	
Division of Davao Occidental	31,168,000	31,168,000	

Division of Davao Oriental	29,570,000		29,570,000
Division of Davao de Oro	28,650,000		28,650,000
Division of Davao del Norte	29,777,000		29,777,000
Division of Davao del Sur	28,520,000		28,520,000
Division of Digos City	30,977,000		30,977,000
Division of Island Garden City of Samal	16,059,000		16,059,000
Division of Mati City	31,238,000		31,238,000
Division of Panabo City	30,972,000		30,972,000
Division of Tagum City	31,129,000		31,129,000
Region XII - SOCCSKSARGEN	292,525,000		292,525,000
Regional Office - XII	26,278,000		26,278,000
Division of Cotabato	61,989,000		61,989,000
Division of General Santos City	30,903,000		30,903,000
Division of Kidapawan City	30,741,000		30,741,000
Division of Koronadal City	31,144,000		31,144,000
Division of Sarangani	31,046,000		31,046,000
Division of South Cotabato	31,837,000		31,837,000
Division of Sultan Kudarat	31,183,000		31,183,000
Division of Tacurong City	17,404,000		17,404,000
Region XIII - Caraga	360,103,000		360,103,000
Regional Office - XIII	31,878,000		31,878,000
Division of Agusan del Norte	31,263,000		31,263,000
Division of Agusan del Sur	31,172,000		31,172,000
Division of Bayugan City	18,808,000		18,808,000
Division of Bislig City	31,055,000		31,055,000
Division of Butuan City	28,534,000		28,534,000
Division of Cabadbaran City	17,218,000		17,218,000
Division of Dinagat Island	28,622,000		28,622,000
Division of Siargao	30,381,000		30,381,000
Division of Surigao City	31,406,000		31,406,000
Division of Surigao del Norte	31,158,000		31,158,000
Division of Surigao del Sur	31,158,000		31,158,000
Division of Tandag City	17,450,000		17,450,000
Development and Promotion of Campus Journalism		62,118,000	62,118,000
National Capital Region (NCR)		62,118,000	62,118,000
Central Office		62,118,000	62,118,000
National Literacy Policies and Programs	4,554,000	10,815,000	15,369,000
National Capital Region (NCR)	4,554,000	10,815,000	15,369,000
Central Office	4,554,000	10,815,000	15,369,000
Early Language Literacy and Numeracy		106,231,000	106,231,000
National Capital Region (NCR)		106,231,000	106,231,000
Central Office		106,231,000	106,231,000

Academic Recovery and Accessible Learning (ARAL) Program		350,000,000		350,000,000
National Capital Region (NCR)		350,000,000		350,000,000
Central Office		350,000,000		350,000,000
BASIC EDUCATION INPUTS PROGRAM	31,758,387,000	15,660,846,000	26,857,636,000	74,276,869,000
Improvement and Acquisition of School Sites		32,460,000	65,000,000	97,460,000
National Capital Region (NCR)		32,460,000	65,000,000	97,460,000
Central Office		32,460,000	65,000,000	97,460,000
New School Personnel Positions	31,739,474,000			31,739,474,000
National Capital Region (NCR)	31,224,979,000			31,224,979,000
Central Office	31,220,074,000			31,220,074,000
Regional Office - NCR	4,905,000			4,905,000
Region I - Ilocos	35,204,000			35,204,000
Regional Office - I	35,204,000			35,204,000
Cordillera Administrative Region (CAR)	25,104,000			25,104,000
Regional Office - CAR	25,104,000			25,104,000
Region II - Cagayan Valley	31,164,000			31,164,000
Regional Office - II	31,164,000			31,164,000
Region III - Central Luzon	35,204,000			35,204,000
Regional Office - III	35,204,000			35,204,000
Region IVA - CALABARZON	31,741,000			31,741,000
Regional Office - IVA	31,741,000			31,741,000
Region IVB - MIMAROPA	29,721,000			29,721,000
Regional Office - IVB	29,721,000			29,721,000
Region V - Bicol	45,303,000			45,303,000
Regional Office - V	45,303,000			45,303,000
Region VI - Western Visayas	34,338,000			34,338,000
Regional Office - VI	34,338,000			34,338,000
Negros Island Region (NIR)	23,662,000			23,662,000
Regional Office - NIR	23,662,000			23,662,000

Region VII - Central Visayas	29,721,000			29,721,000
Regional Office - VII	29,721,000			29,721,000
Region VIII - Eastern Visayas	53,671,000			53,671,000
Regional Office - VIII	53,671,000			53,671,000
Region IX - Zamboanga Peninsula	37,224,000			37,224,000
Regional Office - IX	37,224,000			37,224,000
Region X - Northern Mindanao	28,567,000			28,567,000
Regional Office - X	28,567,000			28,567,000
Region XI - Davao	24,239,000			24,239,000
Regional Office - XI	24,239,000			24,239,000
Region XII - SOCCSKSARGEN	23,373,000			23,373,000
Regional Office - XII	23,373,000			23,373,000
Region XIII - Caraga	26,259,000			26,259,000
Regional Office - XIII	26,259,000			26,259,000
Learning Tools and Equipment		2,888,717,000		2,888,717,000
National Capital Region (NCR)		2,888,717,000		2,888,717,000
Central Office		2,888,717,000		2,888,717,000
Textbooks and Other Instructional Materials		6,471,618,000		6,471,618,000
National Capital Region (NCR)		6,471,618,000		6,471,618,000
Central Office		6,471,618,000		6,471,618,000
Computerization Program	18,913,000	2,607,671,000		2,626,584,000
National Capital Region (NCR)	18,913,000	2,607,671,000		2,626,584,000
Central Office	18,913,000	2,607,671,000		2,626,584,000
Basic Education Facilities		3,660,380,000	23,792,636,000	27,453,016,000
National Capital Region (NCR)		3,660,380,000	23,792,636,000	27,453,016,000
Central Office		3,660,380,000	23,792,636,000	27,453,016,000
Quick Response Fund			3,000,000,000	3,000,000,000
National Capital Region (NCR)			3,000,000,000	3,000,000,000
Central Office			3,000,000,000	3,000,000,000

INCLUSIVE EDUCATION PROGRAM		5,510,270,000	5,510,270,000
Multigrade Education		81,060,000	81,060,000
National Capital Region (NCR)		81,060,000	81,060,000
Central Office		81,060,000	81,060,000
Indigenous Peoples Education (IPEd) Program		101,168,000	101,168,000
National Capital Region (NCR)		101,168,000	101,168,000
Central Office		101,168,000	101,168,000
Flexible Learning Options (ADM/ALS/EiE)		3,848,780,000	3,848,780,000
National Capital Region (NCR)		3,848,780,000	3,848,780,000
Central Office		3,848,780,000	3,848,780,000
Madrasah Education Program		554,282,000	554,282,000
National Capital Region (NCR)		554,282,000	554,282,000
Central Office		554,282,000	554,282,000
Special Needs Education Program		924,980,000	924,980,000
National Capital Region (NCR)		924,980,000	924,980,000
Central Office		924,980,000	924,980,000
SUPPORT TO SCHOOLS AND LEARNERS PROGRAM	642,662,311,000	123,372,540,000	766,034,851,000
School-Based Feeding Program (SBFP)		11,431,217,000	11,431,217,000
National Capital Region (NCR)		1,072,443,000	1,072,443,000
Central Office		55,491,000	55,491,000
Regional Office - NCR		1,016,952,000	1,016,952,000
Region I - Ilocos		510,711,000	510,711,000
Regional Office - I		510,711,000	510,711,000
Cordillera Administrative Region (CAR)		122,081,000	122,081,000
Regional Office - CAR		122,081,000	122,081,000
Region II - Cagayan Valley		353,711,000	353,711,000
Regional Office - II		353,711,000	353,711,000
Region III - Central Luzon		1,237,500,000	1,237,500,000
Regional Office - III		1,237,500,000	1,237,500,000

Region IVA - CALABARZON		1,673,344,000	1,673,344,000
Regional Office - IVA		1,673,344,000	1,673,344,000
Region IVB - MIMAROPA		503,255,000	503,255,000
Regional Office - IVB		503,255,000	503,255,000
Region V - Bicol		928,644,000	928,644,000
Regional Office - V		928,644,000	928,644,000
Region VI - Western Visayas		494,684,000	494,684,000
Regional Office - VI		494,684,000	494,684,000
Negros Island Region (NIR)		611,528,000	611,528,000
Regional Office - NIR		611,528,000	611,528,000
Region VII - Central Visayas		675,221,000	675,221,000
Regional Office - VII		675,221,000	675,221,000
Region VIII - Eastern Visayas		588,936,000	588,936,000
Regional Office - VIII		588,936,000	588,936,000
Region IX - Zamboanga Peninsula		606,445,000	606,445,000
Regional Office - IX		606,445,000	606,445,000
Region X - Northern Mindanao		561,959,000	561,959,000
Regional Office - X		561,959,000	561,959,000
Region XI - Davao		593,005,000	593,005,000
Regional Office - XI		593,005,000	593,005,000
Region XII - SOCCSKSARGEN		540,527,000	540,527,000
Regional Office - XII		540,527,000	540,527,000
Region XIII - Caraga		357,223,000	357,223,000
Regional Office - XIII		357,223,000	357,223,000
Operation of Schools - Elementary (Kinder to Grade 6)	354,142,471,000	36,233,472,000	390,375,943,000
National Capital Region (NCR)	25,062,155,000	2,138,310,000	27,200,465,000
Central Office		499,915,000	499,915,000
Division of Caloocan	3,206,237,000	213,746,000	3,419,983,000
Division of Las Piñas	1,107,134,000	73,707,000	1,180,841,000
Division of Makati	523,020,000	28,689,000	551,709,000
Division of Malabon City	965,038,000	64,301,000	1,029,339,000
Division of Mandaluyong	605,775,000	42,067,000	647,842,000
Division of Manila	4,065,771,000	218,612,000	4,284,383,000

Division of Marikina	803,207,000	58,164,000	861,371,000
Division of Muntinlupa	932,060,000	65,355,000	997,415,000
Division of Navotas City	656,763,000	40,294,000	697,057,000
Division of Parañaque	1,139,623,000	77,621,000	1,217,244,000
Division of Pasay City	740,082,000	53,139,000	793,221,000
Division of Pasig City	1,435,338,000	99,549,000	1,534,887,000
Division of Quezon City	4,898,460,000	335,836,000	5,234,296,000
Division of San Juan City	200,650,000	12,058,000	212,708,000
Division of Taguig and Pateros	2,261,305,000	146,979,000	2,408,284,000
Division of Valenzuela	1,521,692,000	108,278,000	1,629,970,000
Region I - Ilocos	20,021,530,000	2,025,971,000	22,047,501,000
Division of Alaminos City	375,624,000	35,310,000	410,934,000
Division of Batac City	212,185,000	20,704,000	232,889,000
Division of Candon City	235,129,000	22,975,000	258,104,000
Division of Dagupan City	542,057,000	41,449,000	583,506,000
Division of Ilocos Norte	1,827,082,000	230,895,000	2,057,977,000
Division of Ilocos Sur	2,506,236,000	325,097,000	2,831,333,000
Division of La Union	2,556,906,000	255,004,000	2,811,910,000
Division of Laoag City	332,606,000	30,222,000	362,828,000
Division of Pangasinan I	5,424,882,000	503,886,000	5,928,768,000
Division of Pangasinan II	4,161,243,000	410,133,000	4,571,376,000
Division of San Carlos City	785,046,000	63,284,000	848,330,000
Division of San Fernando City	331,621,000	26,431,000	358,052,000
Division of Urdaneta City	512,126,000	44,862,000	556,988,000
Division of Vigan City	218,787,000	15,719,000	234,506,000
Cordillera Administrative Region (CAR)	9,248,824,000	1,110,410,000	10,359,234,000
Division of Abra	1,530,315,000	193,570,000	1,723,885,000
Division of Apayao	817,751,000	112,574,000	930,325,000
Division of Baguio City	930,698,000	64,039,000	994,737,000
Division of Benguet	2,108,985,000	265,827,000	2,374,812,000
Division of Ifugao	1,311,207,000	161,806,000	1,473,013,000
Division of Kalinga	803,496,000	108,399,000	911,895,000
Division of Mt. Province	1,116,017,000	138,053,000	1,254,070,000
Division of Tabuk City	630,355,000	66,142,000	696,497,000
Region II - Cagayan Valley	15,221,450,000	1,741,673,000	16,963,123,000
Division of Batanes	175,151,000	14,047,000	189,198,000
Division of Cagayan	4,773,207,000	551,926,000	5,325,133,000
Division of Cauayan City	552,816,000	57,266,000	610,082,000
Division of Ilagan City	634,439,000	70,024,000	704,463,000
Division of Isabela	5,002,953,000	595,174,000	5,598,127,000
Division of Nueva Vizcaya	2,093,380,000	261,040,000	2,354,420,000
Division of Quirino	1,011,806,000	121,386,000	1,133,192,000
Division of Santiago City	491,185,000	37,033,000	528,218,000
Division of Tuguegarao City	486,513,000	33,777,000	520,290,000
Region III - Central Luzon	36,286,440,000	3,335,759,000	39,622,199,000
Division of Angeles City	1,141,288,000	81,561,000	1,222,849,000
Division of Aurora	1,111,508,000	114,042,000	1,225,550,000
Division of Balanga City	301,968,000	21,233,000	323,201,000
Division of Baliwag City	407,661,000	33,588,000	441,249,000
Division of Bataan	2,207,379,000	202,179,000	2,409,558,000
Division of Bulacan	6,110,820,000	554,735,000	6,665,555,000

Division of Cabanatuan City	905,732,000	68,526,000	974,258,000
Division of Gapan City	432,405,000	35,583,000	467,988,000
Division of Mabalacat City	704,671,000	56,570,000	761,241,000
Division of Malolos City	597,415,000	53,078,000	650,493,000
Division of Meycauayan City	509,173,000	39,942,000	549,115,000
Division of Muñoz Science City	345,006,000	29,766,000	374,772,000
Division of Nueva Ecija	5,626,397,000	567,648,000	6,194,045,000
Division of Olongapo City	675,974,000	46,073,000	722,047,000
Division of Pampanga	5,160,823,000	480,114,000	5,640,937,000
Division of San Fernando City	824,919,000	56,660,000	881,579,000
Division of San Jose City	506,567,000	49,318,000	555,885,000
Division of San Jose del Monte City	1,509,428,000	109,250,000	1,618,678,000
Division of Tarlac	3,766,926,000	396,866,000	4,163,792,000
Division of Tarlac City	1,137,329,000	101,537,000	1,238,866,000
Division of Zambales	2,303,051,000	237,490,000	2,540,541,000
Region IVA - CALABARZON	40,966,746,000	3,698,364,000	44,665,110,000
Division of Antipolo City	1,909,619,000	149,626,000	2,059,245,000
Division of Bacoor City	1,039,975,000	77,134,000	1,117,109,000
Division of Batangas	5,509,046,000	531,778,000	6,040,824,000
Division of Batangas City	968,671,000	87,424,000	1,056,095,000
Division of Biñan City	734,565,000	57,740,000	792,305,000
Division of Cabuyao City	648,210,000	50,541,000	698,751,000
Division of Calaca City		30,063,000	30,063,000
Division of Calamba City	1,219,798,000	101,553,000	1,321,351,000
Division of Carmona City		17,353,000	17,353,000
Division of Cavite	4,751,845,000	404,271,000	5,156,116,000
Division of Cavite City	312,671,000	18,780,000	331,451,000
Division of Dasmariñas City	1,373,674,000	97,024,000	1,470,698,000
Division of General Trias City	888,975,000	73,550,000	962,525,000
Division of Imus City	871,560,000	65,145,000	936,705,000
Division of Laguna	3,189,057,000	294,392,000	3,483,449,000
Division of Lipa City	975,020,000	87,128,000	1,062,148,000
Division of Lucena City	815,300,000	68,127,000	883,427,000
Division of Quezon	6,731,899,000	730,192,000	7,462,091,000
Division of Rizal	5,476,019,000	450,067,000	5,926,086,000
Division of San Pablo City	863,928,000	77,518,000	941,446,000
Division of San Pedro City	610,245,000	48,025,000	658,270,000
Division of Sta. Rosa City	737,442,000	56,236,000	793,678,000
Division of Sto. Tomas City	463,478,000	41,140,000	504,618,000
Division of Tanauan City	551,446,000	52,580,000	604,026,000
Division of Tayabas City	324,303,000	30,977,000	355,280,000
Region IVB - MIMAROPA	14,416,962,000	1,641,034,000	16,057,996,000
Division of Calapan City	544,473,000	47,334,000	591,807,000
Division of Marinduque	1,261,489,000	142,231,000	1,403,720,000
Division of Occidental Mindoro	2,378,150,000	270,514,000	2,648,664,000
Division of Oriental Mindoro	3,436,297,000	375,451,000	3,811,748,000
Division of Palawan	4,245,620,000	547,535,000	4,793,155,000
Division of Puerto Princesa City	910,490,000	85,581,000	996,071,000
Division of Romblon	1,640,443,000	172,388,000	1,812,831,000
Region V - Bicol	27,764,178,000	2,810,854,000	30,575,032,000
Division of Albay	3,923,243,000	406,531,000	4,329,774,000

Division of Camarines Norte	2,548,719,000	250,503,000	2,799,222,000	
Division of Camarines Sur	7,558,185,000	791,447,000	8,349,632,000	
Division of Catanduanes	1,639,697,000	178,873,000	1,818,570,000	
Division of Iriga City	453,852,000	38,190,000	492,042,000	
Division of Legazpi City	702,432,000	53,148,000	755,580,000	
Division of Ligao City	546,228,000	51,107,000	597,335,000	
Division of Masbate	4,858,145,000	475,120,000	5,333,265,000	
Division of Masbate City	470,376,000	38,470,000	508,846,000	
Division of Naga City	642,654,000	46,818,000	689,472,000	
Division of Sorsogon	3,138,171,000	367,998,000	3,506,169,000	
Division of Sorsogon City	723,389,000	66,928,000	790,317,000	
Division of Tabaco City	559,087,000	45,721,000	604,808,000	
Region VI - Western Visayas	18,028,925,000	1,987,623,000	20,016,548,000	
Division of Aklan	2,380,937,000	258,694,000	2,639,631,000	
Division of Antique	2,774,082,000	364,891,000	3,138,973,000	
Division of Capiz	2,854,070,000	315,733,000	3,169,803,000	
Division of Guimaras	756,157,000	81,439,000	837,596,000	
Division of Iloilo	7,248,373,000	812,842,000	8,061,215,000	
Division of Iloilo City	1,119,028,000	79,033,000	1,198,061,000	
Division of Passi City	345,283,000	32,545,000	377,828,000	
Division of Roxas City	550,995,000	42,446,000	593,441,000	
Negros Island Region (NIR)	17,368,307,000	1,725,501,000	19,093,808,000	
Division of Bacolod City	1,430,853,000	100,910,000	1,531,763,000	
Division of Bago City	505,594,000	45,535,000	551,129,000	
Division of Bais City	336,975,000	34,981,000	371,956,000	
Division of Bayawan City	645,865,000	67,497,000	713,362,000	
Division of Cadiz City	576,167,000	54,327,000	630,494,000	
Division of Canlaon City	222,456,000	25,709,000	248,165,000	
Division of Dumaguete City	337,055,000	26,965,000	364,020,000	
Division of Escalante City	344,438,000	31,884,000	376,322,000	
Division of Guihulngan City	474,219,000	68,573,000	542,792,000	
Division of Himamaylan City	453,123,000	45,815,000	498,938,000	
Division of Kabankalan City	724,033,000	72,900,000	796,933,000	
Division of La Carlota City	287,081,000	23,992,000	311,073,000	
Division of Negros Occidental	4,636,543,000	466,489,000	5,103,032,000	
Division of Negros Oriental	3,389,648,000	352,164,000	3,741,812,000	
Division of Sagay City	597,809,000	54,497,000	652,306,000	
Division of San Carlos City	573,985,000	53,671,000	627,656,000	
Division of Silay City	430,717,000	36,179,000	466,896,000	
Division of Sipalay City	311,029,000	32,170,000	343,199,000	
Division of Siquijor	421,432,000	48,790,000	470,222,000	
Division of Tanjay City	380,170,000	57,074,000	437,244,000	
Division of Victorias City	289,115,000	25,379,000	314,494,000	
Region VII - Central Visayas	22,159,608,000	2,165,269,000	24,324,877,000	
Division of Bogo City	305,686,000	25,952,000	331,638,000	
Division of Bohol	5,900,599,000	718,079,000	6,618,678,000	
Division of Carcar City	494,580,000	41,437,000	536,017,000	
Division of Cebu City	2,260,894,000	153,727,000	2,414,621,000	
Division of Cebu Province	8,496,437,000	856,358,000	9,352,795,000	
Division of Danao City	522,172,000	44,836,000	567,008,000	
Division of Lapu-lapu City	1,206,442,000	93,092,000	1,299,534,000	

Division of Mandaue City	898,232,000	58,828,000	957,060,000
Division of Naga City	418,803,000	36,668,000	455,471,000
Division of Tagbilaran City	277,863,000	20,808,000	298,671,000
Division of Talisay City	638,394,000	51,377,000	689,771,000
Division of Toledo City	739,506,000	64,107,000	803,613,000
Region VIII - Eastern Visayas	23,852,741,000	2,809,810,000	26,662,551,000
Division of Baybay City	495,737,000	54,496,000	550,233,000
Division of Biliran	912,462,000	101,421,000	1,013,883,000
Division of Borongan City	366,086,000	40,041,000	406,127,000
Division of Calbayog City	1,130,933,000	118,156,000	1,249,089,000
Division of Catbalogan City	468,847,000	45,686,000	514,533,000
Division of Eastern Samar	2,377,079,000	303,776,000	2,680,855,000
Division of Leyte	7,324,409,000	867,257,000	8,191,666,000
Division of Maasin City	411,775,000	45,313,000	457,088,000
Division of Northern Samar	3,641,171,000	409,181,000	4,050,352,000
Division of Ormoc City	819,133,000	79,169,000	898,302,000
Division of Samar	3,384,061,000	470,382,000	3,854,443,000
Division of Southern Leyte	1,666,460,000	215,651,000	1,882,111,000
Division of Tacloban City	854,588,000	59,281,000	913,869,000
Region IX - Zamboanga Peninsula	16,591,440,000	2,212,824,000	18,804,264,000
Division of Dapitan City	409,431,000	41,084,000	450,515,000
Division of Dipolog City	490,075,000	40,667,000	530,742,000
Division of Isabela City	608,040,000	51,008,000	659,048,000
Division of Pagadian City	710,840,000	64,210,000	775,050,000
Division of Sulu		361,615,000	361,615,000
Division of Zamboanga City	2,956,449,000	261,463,000	3,217,912,000
Division of Zamboanga Sibugay	3,036,552,000	356,061,000	3,392,613,000
Division of Zamboanga del Norte	4,193,304,000	515,815,000	4,709,119,000
Division of Zamboanga del Sur	4,186,749,000	520,901,000	4,707,650,000
Region X - Northern Mindanao	19,448,093,000	1,989,232,000	21,437,325,000
Division of Bukidnon	4,932,360,000	530,834,000	5,463,194,000
Division of Cagayan de Oro City	1,908,976,000	139,668,000	2,048,644,000
Division of Camiguin	457,212,000	44,839,000	502,051,000
Division of El Salvador City	186,713,000	17,749,000	204,462,000
Division of Gingoog City	664,905,000	67,024,000	731,929,000
Division of Iligan City	1,226,744,000	104,644,000	1,331,388,000
Division of Lanao del Norte	2,610,669,000	297,954,000	2,908,623,000
Division of Malaybalay City	734,090,000	70,163,000	804,253,000
Division of Misamis Occidental	1,700,253,000	222,736,000	1,922,989,000
Division of Misamis Oriental	2,966,231,000	313,597,000	3,279,828,000
Division of Oroquieta City	366,309,000	33,276,000	399,585,000
Division of Ozamiz City	526,061,000	44,685,000	570,746,000
Division of Tangub City	332,685,000	41,816,000	374,501,000
Division of Valencia City	834,885,000	60,247,000	895,132,000
Region XI - Davao	18,570,936,000	1,765,797,000	20,336,733,000
Division of Davao City	4,990,705,000	414,224,000	5,404,929,000
Division of Davao Occidental	1,499,221,000	149,430,000	1,648,651,000
Division of Davao Oriental	2,182,844,000	229,539,000	2,412,383,000
Division of Davao de Oro	2,830,840,000	306,642,000	3,137,482,000

Division of Davao del Norte	1,966,758,000	199,944,000	2,166,702,000	
Division of Davao del Sur	1,973,008,000	201,375,000	2,174,383,000	
Division of Digos City	601,158,000	48,658,000	649,816,000	
Division of Island Garden City of Samal	463,194,000	47,840,000	511,034,000	
Division of Mati City	639,758,000	55,262,000	695,020,000	
Division of Panabo City	651,738,000	56,875,000	708,613,000	
Division of Tagum City	771,712,000	56,008,000	827,720,000	
Region XII - SOCCSKSARGEN	16,438,582,000	1,649,807,000	18,088,389,000	
Division of Cotabato	4,616,051,000	521,338,000	5,137,389,000	
Division of General Santos City	1,833,402,000	145,608,000	1,979,010,000	
Division of Kidapawan City	631,911,000	56,523,000	688,434,000	
Division of Koronadal City	602,895,000	52,370,000	655,265,000	
Division of Sarangani	2,501,072,000	247,747,000	2,748,819,000	
Division of South Cotabato	3,028,582,000	294,954,000	3,323,536,000	
Division of Sultan Kudarat	2,832,186,000	303,663,000	3,135,849,000	
Division of Tacurong City	392,483,000	27,604,000	420,087,000	
Region XIII - Caraga	12,695,554,000	1,425,234,000	14,120,788,000	
Division of Agusan del Norte	1,385,464,000	144,654,000	1,530,118,000	
Division of Agusan del Sur	3,114,171,000	355,020,000	3,469,191,000	
Division of Bayugan City	530,966,000	49,846,000	580,812,000	
Division of Bislig City	433,933,000	44,399,000	478,332,000	
Division of Butuan City	1,284,505,000	111,760,000	1,396,265,000	
Division of Cabadbaran City	302,714,000	26,611,000	329,325,000	
Division of Dinagat Island	579,306,000	82,781,000	662,087,000	
Division of Siargao	727,750,000	92,408,000	820,158,000	
Division of Surigao City	595,913,000	61,657,000	657,570,000	
Division of Surigao del Norte	1,070,699,000	130,836,000	1,201,535,000	
Division of Surigao del Sur	2,407,942,000	299,668,000	2,707,610,000	
Division of Tandag City	262,191,000	25,594,000	287,785,000	
Operation of Schools - Junior High School (Grade 7 to Grade 10)	198,919,456,000	16,765,882,000	215,685,338,000	
National Capital Region (NCR)	19,956,886,000	1,782,832,000	21,739,718,000	
Central Office		466,263,000	466,263,000	
Division of Caloocan	2,501,416,000	168,838,000	2,670,254,000	
Division Office - Proper	637,218,000	51,957,000	689,175,000	
Amparo High School	97,185,000	6,115,000	103,300,000	
Baesa High School	68,127,000	4,394,000	72,521,000	
Bagong Barrio National High School	95,123,000	5,379,000	100,502,000	
Bagong Silang High School	187,678,000	10,620,000	198,298,000	
Bagumbong High School (Main)	115,130,000	5,784,000	120,914,000	
Caloocan High School	213,004,000	13,352,000	226,356,000	
Camarin High School (Main)	232,433,000	16,710,000	249,143,000	
Caybiga High School	78,499,000	4,731,000	83,230,000	
Deparo High School (Main)	73,479,000	5,183,000	78,662,000	
Kalayaan National High School	166,421,000	10,671,000	177,092,000	
M.B. Asistio, Sr. High School	106,690,000	5,969,000	112,659,000	
M.B. Asistio, Sr. High School Unit 1	48,297,000	4,142,000	52,439,000	
Manuel L. Quezon High School	104,242,000	6,714,000	110,956,000	

Pangarap High School	50,828,000	2,592,000	53,420,000
Tala High School	184,769,000	11,554,000	196,323,000
Talipapa High School	42,293,000	2,971,000	45,264,000
Division of Las Piñas	1,110,550,000	64,308,000	1,174,858,000
Division Office - Proper	482,716,000	26,979,000	509,695,000
Captain Albert Aguilar National High School	153,464,000	8,582,000	162,046,000
Golden Acres National High School (Las Piñas National High School - Golden Acres Annex)	93,241,000	6,141,000	99,382,000
Las Piñas East High School (Main)	163,576,000	9,175,000	172,751,000
Las Piñas National High School (Main)	152,149,000	8,678,000	160,827,000
Las Piñas North National High School	65,404,000	4,753,000	70,157,000
Division of Makati	338,906,000	20,504,000	359,410,000
Division Office - Proper	12,000	1,442,000	1,454,000
Bangkal High School	58,632,000	3,075,000	61,707,000
General Pio del Pilar National High School	64,935,000	3,782,000	68,717,000
Makati High School	109,636,000	5,077,000	114,713,000
San Antonio National High School	57,485,000	4,329,000	61,814,000
San Isidro National High School	48,206,000	2,799,000	51,005,000
Division of Malabon City	676,724,000	44,750,000	721,474,000
Division Office - Proper	198,865,000	18,280,000	217,145,000
Longos National High School (Malabon National High School - Longos Annex)	56,486,000	4,278,000	60,764,000
Malabon National High School	121,874,000	5,721,000	127,595,000
Panghulo National High School	54,201,000	3,253,000	57,454,000
Potrero National High School	55,609,000	3,042,000	58,651,000
Tañong National High School	31,379,000	1,651,000	33,030,000
Tinajeros National High School	92,937,000	5,204,000	98,141,000
Tugatog National High School	65,373,000	3,321,000	68,694,000
Division of Mandaluyong	616,173,000	36,448,000	652,621,000
Division Office - Proper	218,020,000	16,916,000	234,936,000
Andres Bonifacio Integrated School	50,832,000	3,058,000	53,890,000
Bonifacio Javier National High School	31,946,000	2,082,000	34,028,000
Eulogio Rodriguez Integrated School	49,031,000	3,072,000	52,103,000
Highway Hills Integrated School	47,792,000	3,239,000	51,031,000
Isaac Lopez Integrated School	34,926,000	2,304,000	37,230,000
Jose Fabella Memorial High School	105,024,000	1,749,000	106,773,000
Mandaluyong High School	78,602,000	4,028,000	82,630,000
Division of Manila	2,694,835,000	159,897,000	2,854,732,000
Division Office - Proper	76,787,000	6,653,000	83,440,000
Antonio Maceda Integrated School	63,834,000	3,622,000	67,456,000
Antonio Villegas Vocational High School	66,500,000	3,932,000	70,432,000
Carlos P. Garcia High School	47,779,000	2,587,000	50,366,000
Cayetano Arellano High School	105,205,000	7,544,000	112,749,000
Claro M. Recto High School	51,660,000	2,284,000	53,944,000
Doña Teodora Alonzo High School	55,842,000	2,639,000	58,481,000
Dr. Juan Nolasco High School	95,239,000	5,010,000	100,249,000

Elpidio Quirino High School	68,716,000	2,887,000	71,603,000
Esteban Abada High School	66,158,000	3,428,000	69,586,000
Eulogio Rodriguez Vocational High School (EARIST Vocational HS)	72,683,000	4,209,000	76,892,000
F. G. Calderon Integrated School	74,524,000	4,994,000	79,518,000
Florentino Torres High School (Torres High School)	139,923,000	8,823,000	148,746,000
Gen. Emilio Aguinaldo Integrated School	37,514,000	1,948,000	39,462,000
Gregorio Perfecto High School	68,041,000	4,104,000	72,145,000
I. Villamor High School	70,560,000	4,229,000	74,789,000
Jose Abad Santos High School	116,275,000	8,158,000	124,433,000
Jose P. Laurel High School	77,442,000	3,430,000	80,872,000
Lakan Dula High School	124,736,000	9,018,000	133,754,000
M. Araullo High School (Araullo High School)	144,482,000	7,289,000	151,771,000
Manila High School	58,163,000	3,295,000	61,458,000
Manila Science High School	56,972,000	2,688,000	59,660,000
Manuel A. Roxas High School	105,387,000	6,124,000	111,511,000
Manuel L. Quezon High School	71,152,000	2,938,000	74,090,000
Mariano Marcos Memorial High School	89,840,000	5,403,000	95,243,000
Pres. Sergio Osmeña, Sr. High School	56,822,000	2,560,000	59,382,000
Rajah Soliman Science and Technology High School	89,165,000	5,939,000	95,104,000
Ramon C. Avancena High School	40,017,000	1,826,000	41,843,000
Ramon Magsaysay High School	154,669,000	9,279,000	163,948,000
T. Paez Integrated School	94,560,000	5,593,000	100,153,000
Tondo High School	126,561,000	9,502,000	136,063,000
Valeriano Fugoso Memorial High School	27,651,000	2,373,000	30,024,000
Victoriano Mapa High School	99,976,000	5,589,000	105,565,000
Division of Marikina	874,000,000	55,327,000	929,327,000
Division Office - Proper	397,268,000	26,126,000	423,394,000
Barangka National High School	25,506,000	1,819,000	27,325,000
Fortune High School	59,536,000	4,102,000	63,638,000
Malanday National High School	52,838,000	2,788,000	55,626,000
Marikina High School	101,768,000	5,840,000	107,608,000
Parang High School	90,038,000	5,903,000	95,941,000
Sta. Elena High School	108,592,000	6,519,000	115,111,000
Tañong High School (Marikina High School - Tañong Annex)	38,454,000	2,230,000	40,684,000
Division of Muntinlupa	645,376,000	49,029,000	694,405,000
Division Office - Proper	218,454,000	26,094,000	244,548,000
Muntinlupa Business High School (Pedro E. Diaz High School-Buli Annex)	133,172,000	5,600,000	138,772,000
Muntinlupa National High School	158,735,000	8,281,000	167,016,000
Pedro E. Diaz High School	135,015,000	9,054,000	144,069,000
Division of Navotas City	411,240,000	26,899,000	438,139,000
Division Office - Proper	16,629,000	2,637,000	19,266,000
Kaunlaran High School	105,625,000	6,495,000	112,120,000
Navotas National High School	103,451,000	6,320,000	109,771,000
San Rafael Technological and Vocational High School	35,032,000	1,688,000	36,720,000
San Roque National High School	69,903,000	4,205,000	74,108,000

Tangos National High School	44,665,000	2,681,000	47,346,000
Tanza National High School	35,935,000	2,873,000	38,808,000
Division of Parañaque	916,302,000	68,921,000	985,223,000
Division Office - Proper	534,785,000	40,705,000	575,490,000
Baclaran National High School	33,121,000	1,810,000	34,931,000
Dr. Arcadio Santos National High School (Main)	72,939,000	4,422,000	77,361,000
Parañaque National High School (Main)	275,457,000	21,984,000	297,441,000
Division of Pasay City	638,340,000	36,963,000	675,303,000
Division Office - Proper	89,632,000	6,580,000	96,212,000
Kalayaan National High School	67,626,000	4,232,000	71,858,000
Pasay City East High School	98,418,000	7,663,000	106,081,000
Pasay City National Science High School	26,766,000	1,266,000	28,032,000
Pasay City North High School	47,850,000	2,720,000	50,570,000
Pasay City South High School	91,830,000	4,431,000	96,261,000
Pasay City West High School	123,751,000	8,181,000	131,932,000
Philippine National School for the Blind (Philippine School for the Blind)	31,116,000	551,000	31,667,000
Philippine School for the Deaf	61,351,000	1,339,000	62,690,000
Division of Pasig City	1,232,041,000	91,131,000	1,323,172,000
Division Office - Proper	226,392,000	18,410,000	244,802,000
Eusebio High School (Rizal High School - Rosario)	84,113,000	6,888,000	91,001,000
Kapitolyo High School (Rizal High School - Kapitolyo)	40,418,000	3,081,000	43,499,000
Manggahan High School (Rizal High School - Manggahan Annex)	113,761,000	8,454,000	122,215,000
Pinagbuhatan High School (Rizal High School - Pinagbuhatan)	102,314,000	7,645,000	109,959,000
Rizal Experimental Station & Pilot School of Cottage Industries (RESPSCI)	74,489,000	4,227,000	78,716,000
Rizal High School (Main)	217,187,000	13,187,000	230,374,000
Sagad High School (Rizal High School - Sagad)	65,321,000	5,602,000	70,923,000
San Joaquin / Kalawaan High School	125,774,000	9,345,000	135,119,000
Santolan High School (Rizal High School - Santolan)	71,050,000	4,710,000	75,760,000
Sta. Lucia High School	111,222,000	9,582,000	120,804,000
Division of Quezon City	4,099,671,000	272,745,000	4,372,416,000
Division Office - Proper	149,503,000	14,221,000	163,724,000
Bagong Silangan High School	126,675,000	9,152,000	135,827,000
Balara High School	62,115,000	4,464,000	66,579,000
Balingasa High School	33,064,000	2,542,000	35,606,000
Camp Crame High School	23,192,000	1,537,000	24,729,000
Camp Gen. Emilio Aguinaldo High School	55,973,000	2,914,000	58,887,000
Carlos L. Albert High School	95,030,000	6,119,000	101,149,000
Carlos P. Garcia High School	23,610,000	1,654,000	25,264,000
Commonwealth High School	198,616,000	11,338,000	209,954,000
Corazon C. Aquino National High School	337,890,000	23,865,000	361,755,000
Culiat High School	67,171,000	3,871,000	71,042,000

Don Alejandro Roces, Sr. Science and Technology High School	46,162,000	3,283,000	49,445,000
Don Quintin Paredes High School	14,724,000	1,127,000	15,851,000
Doña Josefa Jara Martinez Vocational High School	41,629,000	3,144,000	44,773,000
Doña Rosario High School	85,821,000	5,522,000	91,343,000
Ernesto Rondon High School (Project 6 High School)	90,215,000	5,920,000	96,135,000
Eulogio Rodriguez, Jr. High School	62,929,000	3,870,000	66,799,000
Flora A. Ylagan High School	45,365,000	3,064,000	48,429,000
Holy Spirit National High School	95,841,000	8,112,000	103,953,000
Ismael Mathay, Sr. High School (GSIS Village High School)	92,234,000	6,651,000	98,885,000
Jose P. Laurel, Sr. High School	48,025,000	2,722,000	50,747,000
Juan Sumulong High School	53,551,000	2,389,000	55,940,000
Judge Feliciano Belmonte, Sr. High School	126,172,000	9,089,000	135,261,000
Judge Juan Luna High School	66,607,000	4,249,000	70,856,000
Justice Cecilia Muñoz-Palma High School	197,837,000	15,761,000	213,598,000
Krus na Ligas High School	54,312,000	3,965,000	58,277,000
Lagro High School (Main)	132,532,000	7,362,000	139,894,000
Maligaya High School	82,584,000	5,782,000	88,366,000
Manuel Roxas High School	49,297,000	3,258,000	52,555,000
Masambong High School	33,254,000	2,408,000	35,662,000
New Era High School	90,632,000	5,609,000	96,241,000
NOH School for the Crippled Children	30,028,000	805,000	30,833,000
North Fairview High School	107,794,000	6,993,000	114,787,000
Novaliches High School (Main)	149,082,000	9,509,000	158,591,000
Ponciano Bernardo High School	28,052,000	1,961,000	30,013,000
Pugad Lawin High School	36,580,000	3,288,000	39,868,000
Quezon City High School	90,575,000	4,726,000	95,301,000
Quezon City Science High School	55,077,000	4,672,000	59,749,000
Quirino High School	97,710,000	5,100,000	102,810,000
Ramon Magsaysay (Cubao) High School	132,720,000	6,236,000	138,956,000
San Bartolome High School	188,948,000	11,409,000	200,357,000
San Francisco High School (Don Mariano Marcos High School)	143,703,000	9,029,000	152,732,000
San Jose High School	17,636,000	1,652,000	19,288,000
Sauyo High School (Pasong Tamo High School)	110,585,000	6,862,000	117,447,000
Sergio Osmeña, Sr. High School (Main)	55,961,000	3,160,000	59,121,000
Sta. Lucia High School	101,833,000	6,862,000	108,695,000
Tandang Sora National High School	70,825,000	5,517,000	76,342,000
Division of San Juan City	102,920,000	7,463,000	110,383,000
Division Office - Proper	18,165,000	3,188,000	21,353,000
San Juan National High School	84,755,000	4,275,000	89,030,000
Division of Taguig and Pateros	1,761,090,000	124,828,000	1,885,918,000
Division Office - Proper	371,358,000	47,116,000	418,474,000
Bagumbayan National High School	91,975,000	6,580,000	98,555,000
Benigno "Ninoy" Aquino High School	141,997,000	9,170,000	151,167,000
Fort Bonifacio High School	165,145,000	9,525,000	174,670,000
Gen. Ricardo G. Papa, Sr. Memorial High School, Main	98,169,000	3,193,000	101,362,000
Makati West High School (Makati Science High School)	38,667,000	1,941,000	40,608,000
Pateros National High School	88,775,000	3,737,000	92,512,000

Pitogo High School	94,962,000	4,970,000	99,932,000
Sen. Renato "Compañero" Cayetano Memorial Science and Technology High School	25,916,000	1,820,000	27,736,000
Signal Village National High School (Signal Village High School)	263,395,000	12,315,000	275,710,000
Taguig National High School	68,875,000	3,931,000	72,806,000
Taguig Science High School	25,368,000	2,035,000	27,403,000
Tipas National High School	49,522,000	4,003,000	53,525,000
Upper Bicutan National High School	120,377,000	7,910,000	128,287,000
Western Bicutan National High School	116,589,000	6,582,000	123,171,000
Division of Valenzuela	1,337,302,000	88,518,000	1,425,820,000
Division Office - Proper	458,019,000	32,956,000	490,975,000
Bignay National High School	67,185,000	5,042,000	72,227,000
Caruhatan National High School	47,825,000	2,596,000	50,421,000
Dalandanan National High School	92,124,000	4,397,000	96,521,000
General T. De Leon National High School	119,674,000	8,415,000	128,089,000
Lawang Bato National High School	66,198,000	4,454,000	70,652,000
Malinta National High School	85,963,000	6,731,000	92,694,000
Mapulang Lupa National High School	42,595,000	2,159,000	44,754,000
Maysan National High School	50,690,000	2,906,000	53,596,000
Parada National High School	37,480,000	2,419,000	39,899,000
Polo National High School	98,038,000	5,576,000	103,614,000
Sitero Francisco Memorial National High School	73,240,000	5,134,000	78,374,000
Valenzuela National High School (Main)	98,271,000	5,733,000	104,004,000
Region I - Ilocos	11,872,223,000	840,498,000	12,712,721,000
Division of Alaminos City	215,411,000	15,291,000	230,702,000
Division Office - Proper	50,205,000	4,326,000	54,531,000
Alaminos City National High School	102,467,000	6,377,000	108,844,000
Alos National High School	21,595,000	1,584,000	23,179,000
San Vicente National High School	17,435,000	1,312,000	18,747,000
Telbang National High School	23,709,000	1,692,000	25,401,000
Division of Batac City	95,835,000	7,630,000	103,465,000
Division Office - Proper	22,444,000	2,595,000	25,039,000
Batac National High School	20,157,000	1,491,000	21,648,000
City of Batac National High School Poblacion	53,234,000	3,544,000	56,778,000
Division of Candon City	146,798,000	10,331,000	157,129,000
Division Office - Proper	59,940,000	5,296,000	65,236,000
Candon National High School	86,858,000	5,035,000	91,893,000
Division of Dagupan City	365,633,000	22,165,000	387,798,000
Division Office - Proper	101,739,000	7,278,000	109,017,000
Bonuan Boquig National High School	63,980,000	3,984,000	67,964,000
Dagupan City National High School	155,195,000	8,372,000	163,567,000
Judge Jose de Venecia, Sr. Technical-Vocational Secondary School	44,719,000	2,531,000	47,250,000

Division of Ilocos Norte	920,426,000	70,786,000	991,212,000	
Division Office - Proper	266,875,000	27,168,000	294,043,000	
Bacarra National Comprehensive High School	69,657,000	4,285,000	73,942,000	
Bangui National High School	26,381,000	1,779,000	28,160,000	
Burgos Agro-Industrial School	24,330,000	1,933,000	26,263,000	
Cadaratan National High School	14,575,000	1,194,000	15,769,000	
Caestebanan National High School	11,639,000	792,000	12,431,000	
Caribquib National High School	10,016,000	699,000	10,715,000	
Catagtaguen National High School	12,946,000	1,384,000	14,330,000	
Davila National High School	15,834,000	1,077,000	16,911,000	
Dingras National High School & Lt. Edgar Foz Memorial National High School	46,308,000	2,149,000	48,457,000	
Dumalneg National High School	10,022,000	879,000	10,901,000	
Ilocos Norte Agricultural College	48,788,000	2,994,000	51,782,000	
Luzong National High School	18,286,000	1,420,000	19,706,000	
Marcos National High School	27,232,000	1,996,000	29,228,000	
Nagrebcan National High School	11,821,000	904,000	12,725,000	
Nueva Era National High School	17,100,000	1,120,000	18,220,000	
Pagsanahan National High School	10,379,000	960,000	11,339,000	
Pagudpud National High School	23,245,000	1,470,000	24,715,000	
Paoay National High School	27,033,000	2,025,000	29,058,000	
Pasaleng National High School	11,915,000	964,000	12,879,000	
Piddig National High School	25,931,000	1,866,000	27,797,000	
Pinili National High School	26,368,000	1,923,000	28,291,000	
San Nicolas National High School	53,971,000	3,113,000	57,084,000	
Sarrat National High School	43,563,000	2,339,000	45,902,000	
Solsona National High School	31,671,000	1,980,000	33,651,000	
Sta. Rosa National High School	19,882,000	1,515,000	21,397,000	
Wilbur C. Go National High School	14,658,000	858,000	15,516,000	
Division of Ilocos Sur	1,021,321,000	85,266,000	1,106,587,000	
Division Office - Proper	528,271,000	54,098,000	582,369,000	
Burgos National High School	23,585,000	1,535,000	25,120,000	
Cabugao National High School	25,324,000	1,746,000	27,070,000	
Cervantes National High School	27,860,000	1,842,000	29,702,000	
Lussoc National High School	33,345,000	1,848,000	35,193,000	
Magsingal National High School	20,202,000	1,647,000	21,849,000	
Naglaoa-an National High School	19,115,000	1,193,000	20,308,000	
Narvacan National Central High School	70,237,000	4,631,000	74,868,000	
San Juan National High School	45,829,000	2,617,000	48,446,000	
Santa Maria National High School	46,384,000	2,975,000	49,359,000	
Sinait National High School	68,488,000	4,212,000	72,700,000	
Suyo National High School	20,294,000	1,388,000	21,682,000	
Tagudin National High School	64,431,000	3,533,000	67,964,000	
Teodoro Hernaez National High School	27,956,000	2,001,000	29,957,000	
Division of La Union	1,507,884,000	116,389,000	1,624,273,000	
Division Office - Proper	692,025,000	67,527,000	759,552,000	
Aringay National High School	51,699,000	3,503,000	55,202,000	
Bacnotan National High School	75,109,000	3,654,000	78,763,000	
Castor Z. Concepcion Memorial National High School	43,453,000	2,770,000	46,223,000	
Damortis National High School	29,388,000	1,769,000	31,157,000	
Don E. De Guzman Memorial National High School	80,424,000	4,428,000	84,852,000	

Don Eufemio F. Eriguel Memorial National High School	63,611,000	3,265,000	66,876,000
Doña Francisca Lacsamana Viuda de Ortega Memorial National High School	64,783,000	3,077,000	67,860,000
Luna National High School	50,463,000	2,435,000	52,898,000
Naguilian National High School	71,574,000	3,823,000	75,397,000
President Elpidio Quirino National High School	45,541,000	2,479,000	48,020,000
Regional Science High School, La Union	17,575,000	3,284,000	20,859,000
Rosario Integrated School	68,135,000	4,435,000	72,570,000
San Gabriel Vocational High School	24,555,000	1,693,000	26,248,000
San Juan National High School	31,214,000	1,930,000	33,144,000
Sto. Rosario National High School	27,565,000	1,810,000	29,375,000
Sto. Tomas National High School	38,279,000	2,535,000	40,814,000
Tubao National High School	32,491,000	1,972,000	34,463,000
Division of Laoag City	272,923,000	18,534,000	291,457,000
Division Office - Proper	20,613,000	3,807,000	24,420,000
Gabu National High School	19,095,000	1,342,000	20,437,000
Ilocos Norte College of Arts and Trades	92,262,000	5,798,000	98,060,000
Ilocos Norte National High School	118,913,000	6,438,000	125,351,000
Ilocos Norte Regional School of Fisheries	22,040,000	1,149,000	23,189,000
Division of Pangasinan I	3,347,984,000	219,169,000	3,567,153,000
Division Office - Proper	1,382,600,000	106,867,000	1,489,467,000
Agno National High School	46,715,000	2,365,000	49,080,000
Anda National High School	27,519,000	1,378,000	28,897,000
Balingasay National High School	19,440,000	1,388,000	20,828,000
Bangan Oda National High School	15,767,000	1,089,000	16,856,000
Bani National High School (San Jose)	24,695,000	1,531,000	26,226,000
Basista National High School	68,849,000	3,866,000	72,715,000
Bayambang National High School (Bayambang)	158,655,000	9,012,000	167,667,000
Binabalian National High School	23,289,000	1,686,000	24,975,000
Binmaley School of Fisheries (Pangasinan College of Fisheries)	51,640,000	3,009,000	54,649,000
Bolinao School of Fisheries	28,851,000	1,266,000	30,117,000
Bued National High School	35,497,000	1,650,000	37,147,000
Burgos National High School	38,035,000	2,231,000	40,266,000
Calasiao Comprehensive National High School	131,713,000	9,496,000	141,209,000
Camaley National High School	26,345,000	1,528,000	27,873,000
Dacap Norte National High School	30,864,000	1,812,000	32,676,000
Daniel Maramba National High School	98,620,000	5,204,000	103,824,000
Dulag National High School	33,039,000	1,994,000	35,033,000
Dumpay National High School	28,353,000	1,587,000	29,940,000
Eguia National High School	24,771,000	1,306,000	26,077,000
Enrico T. Prado National High School	33,572,000	1,706,000	35,278,000
Estanza National High School	23,091,000	1,443,000	24,534,000
Irene Rayos Ombac National High School	43,143,000	1,980,000	45,123,000
Labrador National High School	48,497,000	3,028,000	51,525,000
Lasip National High School	30,470,000	1,812,000	32,282,000
Luna National High School	16,040,000	1,298,000	17,338,000
Macarang National High School	34,374,000	1,928,000	36,302,000
Malasiqui National High School	98,027,000	5,513,000	103,540,000
Mangatarem National High School	105,785,000	5,792,000	111,577,000
Mapandan National High School	66,869,000	4,098,000	70,967,000
Olea National High School	23,853,000	1,388,000	25,241,000

Pangasinan National High School	153,318,000	7,670,000	160,988,000	
Pangasinan School of Arts and Trades	75,711,000	4,162,000	79,873,000	
Parayao National High School	35,200,000	1,722,000	36,922,000	
Payas National High School	20,371,000	1,484,000	21,855,000	
Pilar National High School	22,442,000	1,422,000	23,864,000	
Polong National High School	55,310,000	3,108,000	58,418,000	
Salomague National High School	26,061,000	1,366,000	27,427,000	
Sual National High School	64,812,000	3,353,000	68,165,000	
Tococ National High School	24,043,000	1,473,000	25,516,000	
Urbiztondo National High School	32,847,000	1,894,000	34,741,000	
Zaragoza National High School	18,891,000	1,264,000	20,155,000	
Division of Pangasinan II	2,654,075,000	183,744,000	2,837,819,000	
Division Office - Proper	900,288,000	80,208,000	980,496,000	
Alejandro F. Oligan National High School	17,033,000	1,365,000	18,398,000	
Amamperez Agro-Industrial High School	13,154,000	1,082,000	14,236,000	
Angela Valdez Ramos National High School	33,357,000	1,785,000	35,142,000	
Antonio P. Villar National High School	25,284,000	1,844,000	27,128,000	
Arboleda National High School	18,307,000	1,363,000	19,670,000	
Artacho National High School	20,591,000	1,137,000	21,728,000	
Balungao National High School	30,443,000	2,222,000	32,665,000	
Bautista National High School	61,176,000	3,746,000	64,922,000	
Benigno V. Aldana National High School	92,306,000	4,857,000	97,163,000	
Bobonan National High School	15,267,000	1,096,000	16,363,000	
Cabilaoan Agro-Industrial High School	16,122,000	1,221,000	17,343,000	
Cipriano Primicias Memorial National High School	38,838,000	2,347,000	41,185,000	
David National High School	17,851,000	1,222,000	19,073,000	
Don Ramon E. Costales Memorial National High School	89,658,000	5,037,000	94,695,000	
Eastern Pangasinan Agricultural College	52,342,000	2,914,000	55,256,000	
Guiling-Coliling National High School	22,272,000	1,276,000	23,548,000	
Juan G. Macaraeg National High School	92,355,000	4,784,000	97,139,000	
Laoac National High School	33,182,000	2,232,000	35,414,000	
Lobong National High School	29,278,000	1,907,000	31,185,000	
Luciano Millan National High School	59,743,000	2,988,000	62,731,000	
Mabilao National High School	23,324,000	1,875,000	25,199,000	
Manaoag National High School	111,500,000	5,954,000	117,454,000	
Mangaldan National High School	170,644,000	9,301,000	179,945,000	
Mataas na Paaralang Juan C. Laya	66,892,000	3,241,000	70,133,000	
Natividad National High School	19,014,000	1,734,000	20,748,000	
Pindangan National High School, Alcala	18,677,000	1,149,000	19,826,000	
Rosales National High School	117,498,000	6,774,000	124,272,000	
San Fabian National High School	92,610,000	5,668,000	98,278,000	
San Jacinto National High School	72,527,000	4,204,000	76,731,000	
San Nicolas East National High School	25,104,000	1,620,000	26,724,000	
San Quintin National High School	49,496,000	3,334,000	52,830,000	
Tayug National High School	102,283,000	5,799,000	108,082,000	
Toboy National High School	18,233,000	1,159,000	19,392,000	
Umingan National High School	87,426,000	5,299,000	92,725,000	
Division of San Carlos City	478,082,000	32,972,000	511,054,000	
Division Office - Proper	212,787,000	16,368,000	229,155,000	
Abanon National High School	38,057,000	1,996,000	40,053,000	
Pangalangan National High School	27,032,000	1,725,000	28,757,000	

Speaker Eugenio Perez National			
Agricultural School	127,937,000	7,575,000	135,512,000
Tandoc National High School	36,018,000	2,603,000	38,621,000
Turac National High School	36,251,000	2,705,000	38,956,000
Division of San Fernando City	231,764,000	16,776,000	248,540,000
Division Office - Proper	83,881,000	10,446,000	94,327,000
La Union National High School	147,883,000	6,330,000	154,213,000
Division of Urdaneta City	393,152,000	27,908,000	421,060,000
Division Office - Proper	192,668,000	16,383,000	209,051,000
Badipa National High School	26,000,000	1,713,000	27,713,000
Lananpin National High School	23,865,000	1,836,000	25,701,000
Palina East National High School	24,840,000	1,572,000	26,412,000
Urdaneta City National High School	125,779,000	6,404,000	132,183,000
Division of Vigan City	220,935,000	13,537,000	234,472,000
Division Office - Proper	11,349,000	1,531,000	12,880,000
Ilocos Sur National High School	187,725,000	10,604,000	198,329,000
Vigan National High School East	21,861,000	1,402,000	23,263,000
Cordillera Administrative Region (CAR)	4,325,211,000	351,720,000	4,676,931,000
Division of Abra	534,212,000	44,736,000	578,948,000
Division Office - Proper	318,502,000	31,879,000	350,381,000
Abra High School	72,914,000	4,608,000	77,522,000
Cristina B. Gonzales Memorial High School	33,264,000	1,741,000	35,005,000
Manabo National High School	23,630,000	1,701,000	25,331,000
Mataragan National Agricultural School	12,243,000	790,000	13,033,000
Northern Abra National High School	30,248,000	1,630,000	31,878,000
Pilar Rural High School	25,686,000	1,222,000	26,908,000
Western Abra National High School	17,725,000	1,165,000	18,890,000
Division of Apayao	333,715,000	33,175,000	366,890,000
Division Office - Proper	268,218,000	29,408,000	297,626,000
Apayao National Industrial and			
Agricultural High School	22,866,000	955,000	23,821,000
Conner Central National High School	18,687,000	1,281,000	19,968,000
Flora National High School	23,944,000	1,531,000	25,475,000
Division of Baguio City	708,188,000	46,748,000	754,936,000
Division Office - Proper	189,701,000	22,053,000	211,754,000
Baguio City National High School	244,223,000	10,112,000	254,335,000
Guisad Valley National High School	39,158,000	2,452,000	41,610,000
Irisan National High School	44,589,000	2,783,000	47,372,000
Magsaysay National High School	42,307,000	1,797,000	44,104,000
Mil-an National High School	30,883,000	2,239,000	33,122,000
Pines City National High School	96,507,000	4,022,000	100,529,000
Roxas National High School	20,820,000	1,290,000	22,110,000

Division of Benguet	984,453,000	82,232,000	1,066,685,000	
Division Office - Proper	513,680,000	55,539,000	569,219,000	
Alejo M. Pacalso Memorial National High School	29,843,000	2,142,000	31,985,000	
Ampusongan National High School	11,095,000	800,000	11,895,000	
Atok National High School	24,079,000	940,000	25,019,000	
Benguet National High School	94,102,000	5,137,000	99,239,000	
Bokod National High School	13,239,000	1,260,000	14,499,000	
Buguias National High School	13,875,000	893,000	14,768,000	
Governor Bado Dangwa Agro-Industrial School	39,933,000	1,744,000	41,677,000	
Kamora National High School	22,010,000	1,107,000	23,117,000	
Kibungan National High School	18,794,000	1,000,000	19,794,000	
La Trinidad National High School	22,606,000	1,730,000	24,336,000	
Lepanto National High School	32,205,000	1,674,000	33,879,000	
Loo National High School	34,096,000	2,052,000	36,148,000	
Mankayan National High School	31,868,000	1,257,000	33,125,000	
Tuba National High School, Nangalisan	28,174,000	1,244,000	29,418,000	
Tublay School of Home Industries	54,854,000	3,713,000	58,567,000	
Division of Ifugao	440,391,000	37,359,000	477,750,000	
Division Office - Proper	280,395,000	28,968,000	309,363,000	
Banaue National High School	18,249,000	852,000	19,101,000	
Hapid National High School	24,269,000	868,000	25,137,000	
Hingyon National High School	15,198,000	778,000	15,976,000	
Lawig National High School	24,373,000	1,344,000	25,717,000	
Mayoyao National High School	14,006,000	802,000	14,808,000	
Namillangan National High School	17,382,000	1,167,000	18,549,000	
Sta. Maria National High School	46,519,000	2,580,000	49,099,000	
Division of Kalinga	352,033,000	27,845,000	379,878,000	
Division Office - Proper	250,729,000	23,556,000	274,285,000	
Balbalan Agricultural and Industrial School	23,122,000	991,000	24,113,000	
Pinukpuk Vocational School	32,320,000	1,121,000	33,441,000	
Rizal National School of Arts and Trades	25,558,000	1,455,000	27,013,000	
Tanudan Vocational School	20,304,000	722,000	21,026,000	
Division of Mt. Province	629,419,000	52,406,000	681,825,000	
Division Office - Proper	416,407,000	41,195,000	457,602,000	
Antadao National High School	9,215,000	777,000	9,992,000	
Bacarri National Trade-Agricultural High School	15,101,000	762,000	15,863,000	
Barlig National Agricultural and Vocational High School	21,049,000	672,000	21,721,000	
Guinzadan National High School	20,219,000	1,051,000	21,270,000	
Mountain Province General Comprehensive High School	49,558,000	2,052,000	51,610,000	
Natonin National High School	12,844,000	842,000	13,686,000	
Panabungen School of Arts, Trades and Home Industries	8,992,000	657,000	9,649,000	
Paracelis Technical and Vocational High School	29,787,000	1,745,000	31,532,000	
Serapio Gawan National High School	18,491,000	1,375,000	19,866,000	
Tadian School of Arts and Trades	27,756,000	1,278,000	29,034,000	
Division of Tabuk City	342,800,000	27,219,000	370,019,000	
Division Office - Proper	166,210,000	17,504,000	183,714,000	

Kalinga National High School	59,342,000	2,611,000	61,953,000
Tabuk City National High School	102,207,000	6,074,000	108,281,000
Tuga National High School	15,041,000	1,030,000	16,071,000
Region II - Cagayan Valley	7,834,712,000	627,498,000	8,462,210,000
Division of Batanes	131,258,000	7,540,000	138,798,000
Division Office - Proper	46,449,000	3,602,000	50,051,000
Batanes National Science High School (Batanes National High School)	38,329,000	1,941,000	40,270,000
Itbayat National Agricultural High School	22,985,000	985,000	23,970,000
Sabtang National School of Fisheries	23,495,000	1,012,000	24,507,000
Division of Cagayan	2,280,923,000	180,735,000	2,461,658,000
Division Office - Proper	1,324,473,000	123,273,000	1,447,746,000
Abulug National Rural and Vocational High School	26,260,000	1,273,000	27,533,000
Abulug School of Fisheries	22,077,000	1,157,000	23,234,000
Alcala Rural School	20,890,000	1,235,000	22,125,000
Allacapan Vocational High School	45,310,000	3,118,000	48,428,000
Amulung National High School	33,710,000	2,343,000	36,053,000
Aparri School of Arts and Trades	41,343,000	3,385,000	44,728,000
Baggao National Agricultural School	40,840,000	1,977,000	42,817,000
Ballesteros National High School	55,389,000	4,105,000	59,494,000
Bukig National Agricultural and Technical School	36,363,000	2,095,000	38,458,000
Camalaniugan High School	54,243,000	3,574,000	57,817,000
Claveria Rural and Vocational School	23,211,000	1,070,000	24,281,000
Claveria School of Arts and Trades	46,739,000	2,405,000	49,144,000
Enrile Vocational High School	50,734,000	2,556,000	53,290,000
Gattaran National Trade School	36,733,000	2,796,000	39,529,000
Itawes National Agriculture and Technological School	38,162,000	1,314,000	39,476,000
Lal-lo National High School	56,402,000	3,443,000	59,845,000
Pamplona National School of Fisheries	25,128,000	1,273,000	26,401,000
Peñablanca National High School	43,125,000	2,555,000	45,680,000
Sampaguita National High School	27,558,000	1,979,000	29,537,000
Sanchez Mira School of Arts and Trades	38,908,000	2,402,000	41,310,000
Solana Fresh Water and Fisheries School	36,509,000	1,678,000	38,187,000
Sta. Ana Fishery National High School	35,476,000	2,601,000	38,077,000
Tuao Vocational and Technical School	33,886,000	1,918,000	35,804,000
Vicente D. Trinidad National High School	36,895,000	2,433,000	39,328,000
Western Cagayan School of Arts and Trades	50,559,000	2,777,000	53,336,000
Division of Cauayan City	295,751,000	25,368,000	321,119,000
Division Office - Proper	140,892,000	15,690,000	156,582,000
Cauayan City National High School	135,450,000	8,051,000	143,501,000
Cauayan City Science and Technology High School	19,409,000	1,627,000	21,036,000
Division of Ilagan City	358,774,000	24,841,000	383,615,000
Division Office - Proper	135,298,000	12,507,000	147,805,000
Ilagan West National High School	19,858,000	1,317,000	21,175,000
Isabela National High School	122,293,000	5,865,000	128,158,000

Isabela School of Arts and Trades	62,038,000	3,669,000	65,707,000
San Antonio Agricultural High School	19,287,000	1,483,000	20,770,000
Division of Isabela	2,649,710,000	218,649,000	2,868,359,000
Division Office - Proper	1,116,825,000	117,621,000	1,234,446,000
Addalam Region High School	10,593,000	682,000	11,275,000
Alfreda Albano National High School	30,752,000	1,975,000	32,727,000
Alicia National High School, Paddad	53,784,000	3,778,000	57,562,000
Angadanan High School	21,515,000	1,848,000	23,363,000
Benito Soliven National High School	28,992,000	2,222,000	31,214,000
Burgos National High School	15,614,000	1,489,000	17,103,000
Cabatuan National High School - Main	38,306,000	3,166,000	41,472,000
Cagasat High School	21,818,000	1,373,000	23,191,000
Calanigan National High School	18,202,000	1,398,000	19,600,000
Callang National High School - Main	33,445,000	2,140,000	35,585,000
Delfin Albano High School (Main)	72,547,000	3,658,000	76,205,000
Dibuluan National High School	17,934,000	1,220,000	19,154,000
Don Mariano Marcos National High School	32,541,000	1,814,000	34,355,000
Doña Aurora National High School - Main	77,841,000	4,804,000	82,645,000
Gamu Agri-Fishery School	53,801,000	2,710,000	56,511,000
Isabela School of Fisheries	29,093,000	991,000	30,084,000
Jones Rural School	58,139,000	3,191,000	61,330,000
Lalauanan High School	23,846,000	1,356,000	25,202,000
Luna National High School	30,089,000	2,200,000	32,289,000
Mabini National High School	18,502,000	1,542,000	20,044,000
Muñoz National High School - Main	28,634,000	2,059,000	30,693,000
Naguilian National High School	31,865,000	2,826,000	34,691,000
Palanan National High School	19,334,000	1,698,000	21,032,000
Quezon National High School - Main	28,655,000	2,132,000	30,787,000
Quirino National High School - Main	25,914,000	2,050,000	27,964,000
Ramon National High School	30,894,000	1,667,000	32,561,000
Raniag High School	43,095,000	2,894,000	45,989,000
Regional Science High School (Tumauini National High School - NSEC Regional Science High School)	19,435,000	3,311,000	22,746,000
Reina Mercedes Vocational and Industrial School	58,647,000	3,426,000	62,073,000
Rizal Region National High School, Alicia, Isabela	19,015,000	1,579,000	20,594,000
Roxas National High School	68,864,000	4,329,000	73,193,000
Salinungan National High School	35,948,000	2,616,000	38,564,000
San Agustin National High School	15,660,000	948,000	16,608,000
San Antonio National High School, Delfin Albano	22,661,000	1,795,000	24,456,000
San Isidro National High School	33,880,000	2,424,000	36,304,000
San Jose National High School	21,053,000	1,666,000	22,719,000
San Mariano National High School - Main	58,077,000	2,484,000	60,561,000
San Mateo Vocational and Industrial High School	45,728,000	2,576,000	48,304,000
San Pablo National High School	26,608,000	1,458,000	28,066,000
Sandiat National High School	20,472,000	1,405,000	21,877,000
Santa Maria National High School - Main	33,256,000	2,477,000	35,733,000
St. Paul Vocational and Industrial High School	30,431,000	1,701,000	32,132,000
Sto. Tomas National High School	46,813,000	2,460,000	49,273,000
Tumauini National High School	50,476,000	3,224,000	53,700,000
Ugad High School	30,116,000	2,266,000	32,382,000
Division of Nueva Vizcaya	956,804,000	78,511,000	1,035,315,000
Division Office - Proper	359,765,000	39,381,000	399,146,000
Alfonso Castañeda National High School	17,036,000	1,210,000	18,246,000

Aritao National High School	49,879,000	3,749,000	53,628,000
Bagabag National High School	42,646,000	2,605,000	45,251,000
Bambang National High School	72,455,000	4,333,000	76,788,000
Bintawan National High School	39,115,000	2,480,000	41,595,000
Bonfal National High School	19,680,000	1,655,000	21,335,000
Diadi National High School	35,981,000	2,610,000	38,591,000
Dupax del Sur National High School	19,999,000	1,365,000	21,364,000
Kasibu National Agricultural School	27,438,000	2,152,000	29,590,000
Lamo National High School	30,322,000	1,628,000	31,950,000
Nansiakan National High School	15,247,000	782,000	16,029,000
Nueva Vizcaya General Comprehensive High School	87,744,000	5,525,000	93,269,000
Quezon National High School	33,844,000	1,846,000	35,690,000
Salinas National High School	11,426,000	873,000	12,299,000
Solano High School	74,432,000	5,051,000	79,483,000
Uddiawan National High School	19,795,000	1,266,000	21,061,000
Division of Quirino	543,294,000	43,580,000	586,874,000
Division Office - Proper	283,252,000	26,673,000	309,925,000
Cabarroguis National School of Arts and Trades	34,551,000	2,331,000	36,882,000
Diffun National High School	55,321,000	3,654,000	58,975,000
Maddela Comprehensive High School	49,430,000	2,953,000	52,383,000
Pinaripad National High School	24,558,000	1,630,000	26,188,000
Quirino General High School, Main Campus	43,189,000	2,475,000	45,664,000
Saguday National High School	34,542,000	2,474,000	37,016,000
Victoria High School (Aglipay National High School - Victoria Annex)	18,451,000	1,390,000	19,841,000
Division of Santiago City	257,723,000	21,615,000	279,338,000
Division Office - Proper	58,569,000	9,926,000	68,495,000
Cabulay High School	20,810,000	1,196,000	22,006,000
Divisoria High School	34,447,000	1,907,000	36,354,000
Rizal National High School	42,301,000	2,353,000	44,654,000
Santiago City National High School	101,596,000	6,233,000	107,829,000
Division of Tuguegarao City	360,475,000	26,659,000	387,134,000
Division Office - Proper	97,625,000	11,183,000	108,808,000
Cagayan National High School	209,016,000	11,992,000	221,008,000
Gosi National High School	20,483,000	1,388,000	21,871,000
Linao National High School	33,351,000	2,096,000	35,447,000
Region III - Central Luzon	21,258,126,000	1,713,220,000	22,971,346,000
Division of Angeles City	735,335,000	52,503,000	787,838,000
Division Office - Proper	216,073,000	22,378,000	238,451,000
Angeles City National High School	121,914,000	8,476,000	130,390,000
Angeles City National Trade School	121,155,000	6,513,000	127,668,000
Angeles City Science High School	21,036,000	1,790,000	22,826,000
Bonifacio V. Romero High School	41,637,000	2,564,000	44,201,000
Francisco G. Nepomuceno Memorial High School	132,881,000	6,916,000	139,797,000
Rafael L. Lazatin Memorial High School	80,639,000	3,866,000	84,505,000
Division of Aurora	663,871,000	49,740,000	713,611,000
Division Office - Proper	268,505,000	26,178,000	294,683,000

Aurora National High School	31,628,000	1,313,000	32,941,000	
Baler National High School	45,775,000	3,195,000	48,970,000	
Casiguran National High School	25,664,000	1,598,000	27,262,000	
Dilasag National High School	23,020,000	1,324,000	24,344,000	
Dingalan National High School	26,276,000	1,929,000	28,205,000	
Ditumabo National High School	23,036,000	1,424,000	24,460,000	
E.C. Ronquillo Memorial High School				
(Quirino National High School)	28,008,000	1,383,000	29,391,000	
Ibona National High School	24,582,000	1,214,000	25,796,000	
J.C. Angara Memorial National High School				
(Dinalungan National High School)	19,697,000	1,817,000	21,514,000	
Lual National High School	34,163,000	1,845,000	36,008,000	
Ma. Aurora National High School	30,569,000	1,781,000	32,350,000	
Manggitahan National High School	21,553,000	1,059,000	22,612,000	
Mucdol National High School	32,922,000	2,002,000	34,924,000	
San Luis National High School	28,473,000	1,678,000	30,151,000	
Division of Balanga City	250,396,000	22,315,000	272,711,000	
Division Office - Proper	25,153,000	7,430,000	32,583,000	
Bataan National High School	162,855,000	10,682,000	173,537,000	
City of Balanga National High School	62,388,000	4,203,000	66,591,000	
Division of Baliwag City	212,333,000	16,237,000	228,570,000	
Division Office - Proper	23,326,000	2,611,000	25,937,000	
Mariano Ponce National High School	89,949,000	5,055,000	95,004,000	
Sto. Nino High School	24,033,000	2,458,000	26,491,000	
Sullivan National High School	31,683,000	2,528,000	34,211,000	
Virgen De La Flores High School	43,342,000	3,585,000	46,927,000	
Division of Bataan	1,336,898,000	144,694,000	1,481,592,000	
Division Office - Proper	311,656,000	52,167,000	363,823,000	
B. Camacho National High School	55,217,000	4,260,000	59,477,000	
Balsik National High School	36,864,000	2,110,000	38,974,000	
Bataan High School for the Arts	47,088,000	31,172,000	78,260,000	
Bataan School of Fisheries	57,835,000	2,954,000	60,789,000	
E.C. Bernabe National High School	35,558,000	2,668,000	38,226,000	
Hermosa National High School	48,270,000	3,438,000	51,708,000	
Jose C. Payumo, Jr. Memorial High School				
(Dinalupihan National High School)	42,895,000	2,569,000	45,464,000	
Justice Emilio Angeles Gancayco Memorial				
High School (Orion High School)	45,505,000	2,725,000	48,230,000	
Lamao National High School	43,878,000	2,836,000	46,714,000	
Limay National High School	89,574,000	4,938,000	94,512,000	
Luakan National High School	58,568,000	3,008,000	61,576,000	
Magsaysay Integrated School	34,184,000	2,227,000	36,411,000	
Mariveles National High School, Cabcaben	65,982,000	4,257,000	70,239,000	
Mariveles National High School, Poblacion	100,173,000	6,173,000	106,346,000	
Morong National High School	47,639,000	3,242,000	50,881,000	
Orani National High School (resettlement school)	73,326,000	4,586,000	77,912,000	
Pablo Roman National High School	62,688,000	4,116,000	66,804,000	
Pagalanggang High School	45,445,000	2,907,000	48,352,000	
Samal National High School	34,553,000	2,341,000	36,894,000	

Division of Bulacan	3,487,831,000	274,894,000	3,762,725,000
Division Office - Proper	371,461,000	53,829,000	425,290,000
Aguinaldo J. Santos National High School	31,130,000	2,375,000	33,505,000
Alexis G. Santos National High School	48,676,000	3,955,000	52,631,000
Angat National High School	13,115,000	1,473,000	14,588,000
Assemblywoman Felicita G. Bernardino Memorial Trade School	183,540,000	10,761,000	194,301,000
Bajet-Castillo High School	61,634,000	4,627,000	66,261,000
Balagtas National Agricultural High School	74,466,000	4,372,000	78,838,000
Bambang National High School (Iluminada Mendoza-Roxas)	19,646,000	1,854,000	21,500,000
Binagbag National High School	16,718,000	1,593,000	18,311,000
Bunsuran National High School	65,196,000	5,782,000	70,978,000
Bunsuran National High School Annex (Masagana High School)	19,043,000	2,052,000	21,095,000
Calawitan National High School	16,659,000	1,582,000	18,241,000
Calawitan National High School Annex (Akle High School)	15,465,000	1,871,000	17,336,000
Calumpit National High School	68,394,000	4,467,000	72,861,000
Cambaog National High School	21,605,000	2,055,000	23,660,000
Caniogan High School	19,632,000	1,664,000	21,296,000
Carlos F. Gonzales High School (Maguinao Cruz Na Daan NHS)	88,524,000	6,379,000	94,903,000
Catmon National High School	50,605,000	5,656,000	56,261,000
Dampol 1st National High School	30,768,000	2,537,000	33,305,000
Dampol 2nd National High School	39,509,000	2,736,000	42,245,000
Dampol 2nd National High School Annex (Sta. Lucia)	40,197,000	2,412,000	42,609,000
Dampol 2nd National High School Annex (Sta. Peregrina)	36,366,000	2,521,000	38,887,000
Doña Candelaria Duque Meneses High School	20,790,000	1,656,000	22,446,000
Dr. Felipe de Jesus High School	47,185,000	3,554,000	50,739,000
Engr. Virgilio V. Dionisio Memorial School	27,043,000	2,807,000	29,850,000
Felizardo C. Lipana Memorial High School (Sta. Rita High School)	50,652,000	2,918,000	53,570,000
Fortunato F. Halili National Agricultural School	67,930,000	4,124,000	72,054,000
Frances High School	31,060,000	2,251,000	33,311,000
FVR National High School - Tigbe	38,640,000	2,304,000	40,944,000
Guiguinto National Vocational High School	131,282,000	6,309,000	137,591,000
Iba National High School	40,897,000	3,110,000	44,007,000
Jaime J. Vistan High School	16,889,000	1,565,000	18,454,000
John J. Russel Memorial High School (Sibul National High School)	43,905,000	3,875,000	47,780,000
Jose J. Mariano Memorial High School	21,796,000	1,832,000	23,628,000
Julian B. Sumbillo High School	17,985,000	1,984,000	19,969,000
Laura de Leon Halili High School	20,232,000	1,938,000	22,170,000
Lolomboy National High School	58,313,000	2,982,000	61,295,000
Maronquillo National High School	18,718,000	1,550,000	20,268,000
Mayor Ramon Trillana Memorial High School (Iba National High School - Hagonoy High School)	68,681,000	4,598,000	73,279,000
Mayor Ramon Trillana Memorial High School (Iba National High School) - San Pedro	79,566,000	5,331,000	84,897,000
Minuyan National High School	52,469,000	4,717,000	57,186,000
North Hills Village High School	36,908,000	2,819,000	39,727,000
Norzagaray National High School	67,236,000	3,921,000	71,157,000
Obando National High School	56,667,000	3,525,000	60,192,000
Obando School of Fisheries	13,940,000	718,000	14,658,000

Parada National High School	83,840,000	6,025,000	89,865,000
Partida High School	22,689,000	1,997,000	24,686,000
Prenza National High School	135,551,000	8,560,000	144,111,000
President Diosdado P. Macapagal Memorial High School	32,092,000	2,785,000	34,877,000
Pulong Buhangin National High School	103,754,000	6,696,000	110,450,000
Salapungan National High School	16,243,000	1,509,000	17,752,000
San Francisco Xavier High School	22,070,000	1,790,000	23,860,000
San Ildefonso National High School	76,717,000	4,818,000	81,535,000
San Miguel National High School	169,487,000	11,004,000	180,491,000
San Rafael National Trade School	38,746,000	2,867,000	41,613,000
San Roque National High School (Kapitangan National High School Annex - San Roque)	41,450,000	3,035,000	44,485,000
Sta. Maria National High School (Sta. Maria Agro-Industrial High School)	56,761,000	3,525,000	60,286,000
Sta. Monica National High School	50,173,000	2,664,000	52,837,000
Taal High School	67,001,000	5,115,000	72,116,000
Taliptip National High School	19,759,000	1,441,000	21,200,000
Tiaong National High School	17,323,000	1,506,000	18,829,000
Vedasto R. Santiago High School	63,930,000	4,282,000	68,212,000
Virginia Ramirez Cruz National High School	109,112,000	8,334,000	117,446,000
Division of Cabanatuan City	366,969,000	38,438,000	405,407,000
Division Office - Proper	56,558,000	18,757,000	75,315,000
Camp Tinio National High School	53,621,000	3,671,000	57,292,000
Cesar E. Vergara Memorial High School	21,187,000	1,671,000	22,858,000
Eastern Cabu National High School	28,396,000	2,344,000	30,740,000
Honorato C. Perez, Sr. Memorial Science High School (Cabanatuan City Science High School)	33,275,000	2,175,000	35,450,000
Marciano del Rosario National High School	56,484,000	3,302,000	59,786,000
Mayapyap National High School	46,479,000	2,819,000	49,298,000
San Josef National High School	70,969,000	3,699,000	74,668,000
Division of Gapan City	288,335,000	21,541,000	309,876,000
Division Office - Proper	34,849,000	4,832,000	39,681,000
Cristina David Pascual National High School	20,086,000	1,412,000	21,498,000
Juan R. Liwag Memorial National High School	132,354,000	8,554,000	140,908,000
San Nicolas High School	29,415,000	1,816,000	31,231,000
San Roque National High School	37,890,000	2,555,000	40,445,000
Sta. Cruz National High School	33,741,000	2,372,000	36,113,000
Division of Mabalacat City	520,394,000	38,220,000	558,614,000
Division Office - Proper	155,235,000	14,966,000	170,201,000
Camachiles National High School (Sapang Biabas High School - resettlement school)	68,993,000	4,500,000	73,493,000
Dona Asuncion Lee Integrated School	76,559,000	5,576,000	82,135,000
Mabalacat Community High School	47,815,000	2,307,000	50,122,000
Mabalacat National High School	56,920,000	3,337,000	60,257,000
Madapdap Resettlement High School	52,134,000	4,018,000	56,152,000
Manaque High School (resettlement school)	62,738,000	3,516,000	66,254,000
Division of Malolos City	479,658,000	33,761,000	513,419,000
Division Office - Proper	199,095,000	18,180,000	217,275,000
Bulihan National High School	27,001,000	1,660,000	28,661,000

Malolos Marine Fishery School and Laboratory	44,359,000	2,600,000	46,959,000
Marcelo H. Del Pilar National High School	209,203,000	11,321,000	220,524,000
Division of Meycauayan City	219,892,000	21,806,000	241,698,000
Division Office - Proper	82,714,000	13,076,000	95,790,000
Bancal Integrated School	34,909,000	2,194,000	37,103,000
Meycauayan National High School	102,269,000	6,536,000	108,805,000
Division of Muñoz Science City	212,949,000	14,496,000	227,445,000
Division Office - Proper	41,606,000	4,203,000	45,809,000
Muñoz National High School	135,879,000	7,782,000	143,661,000
Muñoz National High School Annex	35,464,000	2,511,000	37,975,000
Division of Nueva Ecija	3,080,872,000	242,699,000	3,323,571,000
Division Office - Proper	698,585,000	88,655,000	787,240,000
Agbannawag National High School	17,172,000	1,368,000	18,540,000
Aliaga National High School	69,530,000	4,153,000	73,683,000
Bartolome Sangalang National High School	77,085,000	6,223,000	83,308,000
Bicos National High School	17,156,000	1,271,000	18,427,000
Bongabon National High School	119,896,000	6,538,000	126,434,000
Cabiao National High School	121,855,000	7,205,000	129,060,000
Cabucbucan National High School	17,964,000	1,312,000	19,276,000
Calaba National High School	25,562,000	1,604,000	27,166,000
Canaan East National High School	19,186,000	1,261,000	20,447,000
Carmen National High School	20,764,000	1,844,000	22,608,000
Carranglan National High School	28,203,000	2,270,000	30,473,000
Cuyapo National High School	53,552,000	2,853,000	56,405,000
Digdig High School	20,162,000	1,441,000	21,603,000
Doña Juana Chioco National High School	61,254,000	4,093,000	65,347,000
Dr. Jose Lapuz Salonga High School (San Mariano National High School Annex)	22,089,000	1,717,000	23,806,000
Dr. Ramon de Santos National High School	51,450,000	2,974,000	54,424,000
Eduardo Joson Memorial High School	51,138,000	3,332,000	54,470,000
Exequiel R. Lina National High School	31,077,000	2,565,000	33,642,000
Gabaldon Vocational Agriculture High School	36,910,000	2,327,000	39,237,000
Galvan High School	21,755,000	2,161,000	23,916,000
Gen. Mamerto Natividad National High School (Talabutab National High School Annex I)	31,541,000	2,509,000	34,050,000
General Luna National High School	16,665,000	1,409,000	18,074,000
General Tinio National High School	70,617,000	3,615,000	74,232,000
Hilario E. Hermosa Memorial High School	24,254,000	1,635,000	25,889,000
Jaen National High School	33,278,000	2,116,000	35,394,000
Jorge M. Padilla National High School	18,486,000	1,349,000	19,835,000
Julia Ortiz Luis National High School	60,362,000	3,712,000	64,074,000
Lino Bernardo High School (Bago National High School)	20,881,000	1,394,000	22,275,000
Macabaclay National High School	20,793,000	1,928,000	22,721,000
Magpapalayok National High School	16,544,000	1,492,000	18,036,000
Maligaya National High School	25,851,000	1,688,000	27,539,000
Mallorca National High School	32,134,000	1,831,000	33,965,000
Nueva Ecija National High School	164,438,000	7,014,000	171,452,000
Palayan City National High School	70,301,000	5,249,000	75,550,000
Pantabangan National High School	30,564,000	1,870,000	32,434,000
Peñaranda National High School	56,192,000	3,336,000	59,528,000
Putlod - San Jose National High School	33,521,000	2,076,000	35,597,000

Restituto B. Peria High School (Bibiclat National High School)	19,745,000	1,392,000	21,137,000
Ricardo Dizon Canlas Agricultural School	16,557,000	1,399,000	17,956,000
Rio-Chico National High School	18,066,000	1,332,000	19,398,000
Rizal National High School	55,898,000	3,666,000	59,564,000
San Anton National High School	24,215,000	1,433,000	25,648,000
San Francisco National High School	33,299,000	2,295,000	35,594,000
San Mariano National High School (San Francisco High School Annex)	30,431,000	1,870,000	32,301,000
San Ricardo National High School	55,052,000	3,239,000	58,291,000
Sibul National High School	21,461,000	1,732,000	23,193,000
Sta. Rita National High School	16,261,000	1,334,000	17,595,000
Sta. Rosa High School	54,174,000	2,790,000	56,964,000
Sto. Domingo National Trade School	70,489,000	5,594,000	76,083,000
Sto. Rosario National High School, Sta. Rosa	36,783,000	2,256,000	39,039,000
Talabutab Norte National High School	14,444,000	1,193,000	15,637,000
Talavera National High School	108,848,000	6,852,000	115,700,000
Talugtug National High School (Osmeña-Roxas National High School)	31,252,000	2,151,000	33,403,000
Teodoro A. Dionisio National High School	28,940,000	1,785,000	30,725,000
Triala National High School	21,274,000	1,683,000	22,957,000
V. R. Bumanlag High School (Sto. Tomas National High School)	19,814,000	1,501,000	21,315,000
Vaca Valley National High School	21,633,000	1,848,000	23,481,000
Zaragoza National High School	73,469,000	3,964,000	77,433,000
Division of Olongapo City	541,857,000	34,123,000	575,980,000
Division Office - Proper	97,481,000	9,554,000	107,035,000
Barreto National High School	35,296,000	2,322,000	37,618,000
City of Olongapo National High School	206,335,000	8,211,000	214,546,000
Gordon Heights National High School	86,020,000	5,041,000	91,061,000
Kalalake National High School	40,536,000	2,312,000	42,848,000
New Cabalan National High School	52,254,000	3,555,000	55,809,000
Regional Science High School	23,935,000	3,128,000	27,063,000
Division of Pampanga	3,040,105,000	231,038,000	3,271,143,000
Division Office - Proper	690,808,000	83,166,000	773,974,000
Andres M. Luciano High School	58,470,000	2,790,000	61,260,000
Apalit High School	28,155,000	2,159,000	30,314,000
Arayat National High School	29,739,000	2,183,000	31,922,000
Bahay Pare National High School	43,217,000	2,933,000	46,150,000
Balitucan National High School	26,737,000	1,524,000	28,261,000
Balucuc National High School	24,270,000	1,485,000	25,755,000
Basa Air Base National High School	33,929,000	2,715,000	36,644,000
Becuran National High School	56,335,000	3,748,000	60,083,000
Betis National High School	53,430,000	3,140,000	56,570,000
Bro. Andrew Gonzales Technical High School	50,584,000	3,149,000	53,733,000
Caduang Tete National High School	41,597,000	1,890,000	43,487,000
Camba National High School	69,990,000	4,683,000	74,673,000
Cansinala National High School	20,249,000	1,274,000	21,523,000
De La Paz Libutad National High School	30,787,000	2,014,000	32,801,000
Diosdado Macapagal High School	51,205,000	3,057,000	54,262,000
Diosdado Macapagal Memorial High School	45,985,000	2,761,000	48,746,000
Dolores National High School, Magalang	40,339,000	2,465,000	42,804,000
Don Jesus Gonzales National High School	81,877,000	5,689,000	87,566,000
Eastern Porac National High School	38,578,000	3,848,000	42,426,000

Emigdio A. Bondoc High School, San Luis	14,888,000	1,477,000	16,365,000	
Floridablanca National Agricultural School	46,441,000	2,868,000	49,309,000	
Guillermo D. Mendoza National High School	35,419,000	2,099,000	37,518,000	
Gutad National High School	27,078,000	1,980,000	29,058,000	
Justino Sevilla High School (Mangga-Cacutud National High School)	95,436,000	4,890,000	100,326,000	
Lubao National High School	51,285,000	3,312,000	54,597,000	
Malino National High School	26,252,000	2,101,000	28,353,000	
Masantol High School	58,937,000	3,233,000	62,170,000	
Mexico National High School	25,053,000	1,516,000	26,569,000	
Natividad National High School	28,345,000	1,773,000	30,118,000	
Nicanor David Vergara High School	30,513,000	1,539,000	32,052,000	
Pagyuruan National High School (Paguiruan High School)	19,279,000	1,531,000	20,810,000	
Pasig National High School	53,153,000	2,792,000	55,945,000	
Porac Model Community High School (resettlement school)	45,914,000	2,870,000	48,784,000	
Porac National High School	34,304,000	2,788,000	37,092,000	
Potrero National High School	35,178,000	2,314,000	37,492,000	
Pulong Santol National High School	49,845,000	2,889,000	52,734,000	
Pulungmasle National High School	25,319,000	1,798,000	27,117,000	
Remedios National High School	18,592,000	1,297,000	19,889,000	
Salapungan National High School	23,615,000	1,616,000	25,231,000	
San Isidro National High School, San Luis	25,286,000	1,562,000	26,848,000	
San Isidro National High School, Sta. Ana	40,768,000	2,480,000	43,248,000	
San Juan National High School, Mexico	55,729,000	3,342,000	59,071,000	
San Juan-San Luis National High School Annex (San Carlos)	31,522,000	1,812,000	33,334,000	
San Matias National High School	78,138,000	5,080,000	83,218,000	
San Pablo 2nd National High School	45,296,000	2,482,000	47,778,000	
San Pedro National High School	19,546,000	1,220,000	20,766,000	
San Roque Dau National High School	51,581,000	3,202,000	54,783,000	
San Vicente National High School	45,621,000	2,736,000	48,357,000	
San Vicente Pilot School for Philippine Craftsmen	46,437,000	2,168,000	48,605,000	
San Vicente-San Francisco National High School	32,597,000	2,072,000	34,669,000	
Sta. Ana National High School	26,920,000	2,085,000	29,005,000	
Sta. Cruz National High School	32,408,000	2,482,000	34,890,000	
Sta. Maria National High School, Minalin	32,794,000	2,288,000	35,082,000	
Sta. Maria National High School, Macabebe	39,442,000	1,830,000	41,272,000	
Sto. Rosario National High School	32,530,000	1,918,000	34,448,000	
Sto. Tomas National High School, Sasmuan	37,452,000	2,588,000	40,040,000	
Talang National High School	24,553,000	1,234,000	25,787,000	
Tinajero National High School	24,839,000	1,364,000	26,203,000	
Tinajero National High School - Sta. Lucia High School Annex	55,519,000	3,737,000	59,256,000	
Division of San Fernando City	645,007,000	47,643,000	692,650,000	
Division Office - Proper	311,550,000	30,668,000	342,218,000	
Pampanga High School	273,361,000	13,787,000	287,148,000	
Sindalan National High School	60,096,000	3,188,000	63,284,000	
Division of San Jose City	248,751,000	22,992,000	271,743,000	
Division Office - Proper	108,873,000	14,163,000	123,036,000	
San Jose City National High School (formerly Constancio Padilla National High School)	139,878,000	8,829,000	148,707,000	

Division of San Jose del Monte City	986,640,000	81,198,000	1,067,838,000
Division Office - Proper	368,937,000	39,222,000	408,159,000
Eduardo A. Abendaño National High School	35,294,000	2,984,000	38,278,000
Graceville National High School	26,488,000	2,365,000	28,853,000
Muzon High School	81,142,000	5,488,000	86,630,000
Paradise Farm National High School	68,496,000	4,738,000	73,234,000
San Jose del Monte National High School	78,829,000	5,333,000	84,162,000
San Jose del Monte National Trade School	79,990,000	4,626,000	84,616,000
San Martin National School (San Martin High School)	37,935,000	2,911,000	40,846,000
Sapang Palay National High School	160,425,000	9,708,000	170,133,000
Towerville High School	49,104,000	3,823,000	52,927,000
Division of Tarlac	2,173,254,000	172,914,000	2,346,168,000
Division Office - Proper	571,776,000	68,147,000	639,923,000
Anao National High School	25,201,000	1,804,000	27,005,000
Aringin National High School	15,569,000	1,244,000	16,813,000
Balaoang National High School	34,290,000	2,048,000	36,338,000
Benigno S. Aquino National High School	177,818,000	11,363,000	189,181,000
Bilad High School (resettlement school)	30,474,000	2,332,000	32,806,000
Buenavista National High School	13,636,000	1,184,000	14,820,000
Caluluan National High School	37,890,000	2,746,000	40,636,000
Camiling School of Home Industries	24,644,000	1,394,000	26,038,000
Corazon C. Aquino High School	66,217,000	5,027,000	71,244,000
Dapdap High School (resettlement school)	67,286,000	3,964,000	71,250,000
Eduardo Cojuangco National Vocational High School (Tarlac National Vocational High School)	44,781,000	3,692,000	48,473,000
Estipona National High School	27,023,000	1,814,000	28,837,000
Guevarra National High School	36,058,000	2,365,000	38,423,000
La Paz National High School	50,727,000	3,607,000	54,334,000
Lawy National High School	17,330,000	1,308,000	18,638,000
Mababanaba National High School	27,701,000	1,808,000	29,509,000
Marawi National High School	22,374,000	1,812,000	24,186,000
Moncada National High School	43,539,000	3,311,000	46,850,000
Nambalan National High School	17,504,000	1,111,000	18,615,000
O'Donnel High School (resettlement school)	82,371,000	5,032,000	87,403,000
O'Donnel National High School	34,156,000	2,412,000	36,568,000
Padapada National High School	42,197,000	2,754,000	44,951,000
Ramos National High School	39,191,000	2,914,000	42,105,000
San Felipe National High School	27,956,000	1,921,000	29,877,000
San Julian-Sta. Maria National High School	19,098,000	1,164,000	20,262,000
San Pedro National High School	28,877,000	1,747,000	30,624,000
San Roque National High School	75,081,000	5,139,000	80,220,000
Sta. Lucia National High School	18,011,000	1,667,000	19,678,000
Sto. Domingo National High School (Capas High School)	113,575,000	7,781,000	121,356,000
Tagumbao National High School	19,873,000	1,413,000	21,286,000
Tarlac National High School	219,431,000	10,232,000	229,663,000
Victoria National High School	81,768,000	5,229,000	86,997,000
Villa Aglipay National High School	19,831,000	1,428,000	21,259,000
Division of Tarlac City	425,927,000	33,025,000	458,952,000
Division Office - Proper	149,234,000	15,773,000	165,007,000
Alvindia-Aguso National High School	21,287,000	1,647,000	22,934,000
Amucao National High School	23,967,000	1,713,000	25,680,000

Central Azucarera De Tarlac National High School	44,784,000	2,761,000	47,545,000
Maliwalo National High School	82,185,000	4,255,000	86,440,000
San Manuel National High School	49,081,000	3,525,000	52,606,000
Tibag High School	55,389,000	3,351,000	58,740,000
Division of Zambales	1,340,852,000	118,943,000	1,459,795,000
Division Office - Proper	339,420,000	57,997,000	397,417,000
Amungan National High School	22,591,000	1,688,000	24,279,000
Bani National High School	23,806,000	1,174,000	24,980,000
Botolan National High School	50,833,000	2,183,000	53,016,000
Cabangan National High School	33,596,000	2,379,000	35,975,000
Candelaria School of Fisheries	33,439,000	1,434,000	34,873,000
Castillejos National High School	76,134,000	4,705,000	80,839,000
Dalmacio-Pablo Carpio National High School	20,702,000	1,470,000	22,172,000
Gov. Manuel D. Barretto National High School	25,133,000	1,490,000	26,623,000
Guisguis National High School	19,182,000	1,307,000	20,489,000
Jesus F. Magsaysay High School (San Agustin National High School)	13,457,000	1,100,000	14,557,000
Jesus F. Magsaysay High School (Zambales NHS Annex)	17,798,000	993,000	18,791,000
Jesus F. Magsaysay Tech. Voc. HS - Jesus F. Magsaysay High School	13,507,000	1,303,000	14,810,000
La Paz National High School	24,797,000	2,258,000	27,055,000
Lawis National High School	17,357,000	1,290,000	18,647,000
Lipay High School	21,094,000	2,184,000	23,278,000
Locloc National High School	18,273,000	1,601,000	19,874,000
Mena Memorial National High School (Bolitoc National High School)	16,841,000	1,094,000	17,935,000
New Taugtog National High School	16,719,000	1,405,000	18,124,000
Pamibian Integrated School	22,919,000	1,651,000	24,570,000
Panan National High School	35,687,000	1,277,000	36,964,000
Rofulo M. Landa Memorial High School (Salaza National High School)	29,181,000	2,358,000	31,539,000
San Agustin High School	15,351,000	1,293,000	16,644,000
San Antonio National High School	25,372,000	2,610,000	27,982,000
San Guillermo National High School	43,326,000	2,707,000	46,033,000
San Rafael Technical Vocational High School (Maloma National High School - San Rafael High School)	17,227,000	1,591,000	18,818,000
Sta. Cruz National High School	54,147,000	1,677,000	55,824,000
Sta. Cruz South High School	15,899,000	1,225,000	17,124,000
Subic National High School	144,077,000	6,474,000	150,551,000
Taltal National High School	38,727,000	1,971,000	40,698,000
Zambales National High School	94,260,000	5,054,000	99,314,000
Region IVA - CALABARZON	24,259,359,000	2,040,528,000	26,299,887,000
Division of Antipolo City	1,330,424,000	103,544,000	1,433,968,000
Division Office - Proper	85,495,000	10,331,000	95,826,000
Antipolo National High School	269,713,000	20,191,000	289,904,000
Bagong Nayon II National High School	130,079,000	8,662,000	138,741,000
Cupang National High School	57,393,000	4,869,000	62,262,000
Dalig National High School	46,886,000	4,227,000	51,113,000
Dela Paz National High School	72,929,000	6,354,000	79,283,000
Mambugan National High School	107,704,000	8,332,000	116,036,000
Marcelino M. Santos National High School	37,767,000	2,800,000	40,567,000

Maximo L. Gatlabayan Memorial National High School	62,621,000	4,316,000	66,937,000
Mayamot National High School	92,418,000	6,709,000	99,127,000
Muntindilaw National High School	22,198,000	1,982,000	24,180,000
San Isidro National High School	75,088,000	4,940,000	80,028,000
San Jose National High School	159,524,000	11,310,000	170,834,000
San Juan National High School	18,797,000	1,747,000	20,544,000
San Roque National High School	91,812,000	6,774,000	98,586,000
Division of Bacoor City	631,374,000	51,171,000	682,545,000
Division Office - Proper	184,256,000	32,919,000	217,175,000
Bacoor National High School - Main	339,982,000	12,966,000	352,948,000
Eastern Bacoor National High School	107,136,000	5,286,000	112,422,000
Division of Batangas	2,874,769,000	240,739,000	3,115,508,000
Division Office - Proper	846,565,000	98,122,000	944,687,000
Alalum National High School	13,860,000	1,151,000	15,011,000
Alitagtag National High School	27,473,000	2,906,000	30,379,000
Anselmo A. Sandoval Memorial National High School	52,379,000	3,595,000	55,974,000
Balas Buco Sta. Maria National High School	23,554,000	2,058,000	25,612,000
Balayan National High School	122,715,000	7,932,000	130,647,000
Balete National High School	31,821,000	2,273,000	34,094,000
Banilad National High School	23,068,000	1,810,000	24,878,000
Banoyo National High School	18,309,000	1,603,000	19,912,000
Bauan National Agricultural and Vocational High School	21,717,000	1,388,000	23,105,000
Bauan Technical Integrated High School	104,432,000	9,886,000	114,318,000
Baybayin National High School	29,517,000	2,052,000	31,569,000
Bayorbor National High School	28,798,000	2,408,000	31,206,000
Bilaran National High School	37,346,000	2,347,000	39,693,000
Buhaynasapa Integrated National High School	28,364,000	2,169,000	30,533,000
Calatagan National High School	48,481,000	4,146,000	52,627,000
Calubcob I National High School	23,031,000	1,662,000	24,693,000
Coral na Munti National High School	20,325,000	1,950,000	22,275,000
Dagatan Integrated National High School	34,854,000	2,356,000	37,210,000
Don Leon Mercado, Sr. Memorial National High School	22,508,000	1,811,000	24,319,000
Dr. Crisogono B. Ermita, Sr. Memorial National High School	79,021,000	5,391,000	84,412,000
Dr. Juan A. Pastor Integrated National High School	83,996,000	4,481,000	88,477,000
Fermin La Rosa National High School	30,953,000	2,185,000	33,138,000
Governor F. Leviste Memorial National High School	156,802,000	8,567,000	165,369,000
Jose Lopez Manzano National High School	32,858,000	2,852,000	35,710,000
Laiya Integrated National High School	25,772,000	2,256,000	28,028,000
Lian National High School	44,546,000	2,936,000	47,482,000
Looc National High School	25,457,000	2,305,000	27,762,000
Lucsuhin National High School	61,880,000	4,068,000	65,948,000
Lumbangan National High School	27,295,000	1,981,000	29,276,000
Maabud National High School	21,965,000	1,693,000	23,658,000
Malvar School of Arts and Trade	53,133,000	3,761,000	56,894,000
Masaguisit Banalo National High School	24,914,000	2,060,000	26,974,000
Mataas na Kahoy National High School	29,646,000	2,079,000	31,725,000
Padre Garcia Integrated National High School	47,120,000	3,345,000	50,465,000

Palahanan Integrated National High School	30,922,000	2,118,000	33,040,000	
Pansol Integrated National High School	37,761,000	3,533,000	41,294,000	
Payapa National High School	50,302,000	3,115,000	53,417,000	
Rosario Integrated National High School	24,110,000	1,781,000	25,891,000	
San Pascual National High School	61,281,000	3,111,000	64,392,000	
Sico 1.0 Integrated National High School	23,349,000	1,885,000	25,234,000	
Sta. Monica National High School	16,203,000	1,371,000	17,574,000	
Sta. Teresita National High School	30,157,000	2,252,000	32,409,000	
Taal National High School	70,946,000	4,533,000	75,479,000	
Tala National High School	15,559,000	1,304,000	16,863,000	
Taysan National High School	59,820,000	3,845,000	63,665,000	
Tingloy National High School	25,310,000	1,894,000	27,204,000	
Tipas Integrated National High School	38,170,000	2,268,000	40,438,000	
Wenceslao Trinidad Memorial National High School	86,404,000	4,144,000	90,548,000	
Division of Batangas City	590,701,000	43,624,000	634,325,000	
Division Office - Proper	102,681,000	12,427,000	115,108,000	
Balete Integrated School	22,486,000	1,899,000	24,385,000	
Banaba West Integrated School	20,645,000	1,793,000	22,438,000	
Batangas City Integrated High School	238,665,000	10,644,000	249,309,000	
Libjo National High School	38,045,000	3,487,000	41,532,000	
Natalia V. Ramos Memorial Integrated School	29,010,000	2,644,000	31,654,000	
Paharang Integrated School	25,181,000	2,208,000	27,389,000	
Pedro S. Tolentino Memorial Integrated School	23,602,000	1,606,000	25,208,000	
Pinamukan Integrated School	23,154,000	1,700,000	24,854,000	
Sto. Niño National High School	24,345,000	1,451,000	25,796,000	
Tabangao Integrated School	19,584,000	1,419,000	21,003,000	
Tinga Sorosoro Integrated School	23,303,000	2,346,000	25,649,000	
Division of Biñan City	473,803,000	38,832,000	512,635,000	
Division Office - Proper	11,867,000	12,634,000	24,501,000	
Biñan National High School - Main	129,327,000	7,122,000	136,449,000	
Biñan Secondary School of Applied Academics	124,206,000	5,451,000	129,657,000	
Jacobo Z. Gonzales Memorial National High School	146,192,000	8,800,000	154,992,000	
Nereo R. Joaquin National High School	30,650,000	2,501,000	33,151,000	
St. Francis National High School	31,561,000	2,324,000	33,885,000	
Division of Cabuyao City	489,501,000	42,630,000	532,131,000	
Division Office - Proper	33,786,000	11,161,000	44,947,000	
Bigaa Integrated National High School	34,455,000	2,771,000	37,226,000	
Cabuyao Integrated National High School	125,669,000	8,347,000	134,016,000	
Gulod National High School	110,696,000	6,854,000	117,550,000	
Pulo National High School	110,550,000	8,428,000	118,978,000	
Southville I Integrated National High School	74,345,000	5,069,000	79,414,000	
Division of Calaca City	152,351,000	14,219,000	166,570,000	
Division Office - Proper	33,178,000	5,969,000	39,147,000	
Dacanlao G. Agoncillo National High School	86,848,000	5,624,000	92,472,000	
Pedro Paterno National High School	32,325,000	2,626,000	34,951,000	
Division of Calamba City	720,096,000	65,626,000	785,722,000	
Division Office - Proper	59,722,000	12,096,000	71,818,000	
Calamba Bayside Integrated School	67,617,000	5,503,000	73,120,000	

Calamba Integrated School	74,624,000	4,336,000	78,960,000
Camp Vicente Lim Integrated School	74,991,000	5,440,000	80,431,000
Castor Alviar National High School	31,958,000	2,487,000	34,445,000
Eduardo Barreto, Sr. Integrated School	56,530,000	4,459,000	60,989,000
Integrated School of Lawa	19,616,000	2,093,000	21,709,000
Kapayapaan Integrated School	58,009,000	4,464,000	62,473,000
Lecheria Integrated School	39,741,000	3,782,000	43,523,000
Looc Integrated School	46,753,000	3,792,000	50,545,000
Mabato National High School	13,545,000	716,000	14,261,000
Majada In Integrated School	22,959,000	2,266,000	25,225,000
Makiling Integrated School	51,565,000	4,865,000	56,430,000
Palo Alto Integrated School	46,299,000	4,299,000	50,598,000
Punta Integrated School	56,167,000	5,028,000	61,195,000
Division of Carmona City	136,180,000	10,160,000	146,340,000
Carmona National High School	136,180,000	10,160,000	146,340,000
Division of Cavite	2,748,305,000	240,393,000	2,988,698,000
Division Office - Proper	297,269,000	57,272,000	354,541,000
Alfonso Integrated High School	35,012,000	3,035,000	38,047,000
Amadeo National High School	62,040,000	4,290,000	66,330,000
Amaya School of Home Industries	114,636,000	10,936,000	125,572,000
Bagbag National High School (Ligtong National High School)	61,946,000	4,299,000	66,245,000
Bendita Integrated High School	18,496,000	1,465,000	19,961,000
Binakayan National High School	40,280,000	2,281,000	42,561,000
Bucal National Integrated School	61,342,000	4,188,000	65,530,000
Bulihan Integrated National High School	145,354,000	10,115,000	155,469,000
Cavite Science Integrated School	25,507,000	3,334,000	28,841,000
Constancio E. Aure, Sr. National High School	28,844,000	1,916,000	30,760,000
Emiliano Tria Tirona Memorial National Integrated High School	105,043,000	6,474,000	111,517,000
Francisco Osorio Integrated Senior High School	25,212,000	2,079,000	27,291,000
Francisco P. Tolentino Integrated High School	29,927,000	2,113,000	32,040,000
Gen. Emilio Aguinaldo - Bailen Integrated School	29,655,000	2,460,000	32,115,000
Gen. Mariano Alvarez Technical High School	205,928,000	12,202,000	218,130,000
Gen. Vito Belarmino Integrated National High School	42,029,000	2,964,000	44,993,000
Kaong National High School	32,371,000	3,129,000	35,500,000
Kaytitinga Integrated School	21,362,000	1,831,000	23,193,000
Lucsuhin Integrated School	29,992,000	2,562,000	32,554,000
Luis Aguado National High School	52,344,000	3,672,000	56,016,000
Lumampong Integrated National High School	44,691,000	2,202,000	46,893,000
Lumil Integrated National High School	27,937,000	2,824,000	30,761,000
Malabag National High School	26,645,000	2,712,000	29,357,000
Maragondon National High School	37,077,000	2,310,000	39,387,000
Munting Ilog Integrated National High School	43,309,000	2,686,000	45,995,000
Naic Coastal Integrated National High School	64,167,000	2,533,000	66,700,000
Naic Integrated National High School	64,129,000	7,262,000	71,391,000
Noveleta National High School	40,519,000	4,013,000	44,532,000
Rosario National High School (formerly A. Abadilla National High School)	89,858,000	7,112,000	96,970,000
San Jose Community High School	58,575,000	3,974,000	62,549,000
Tagaytay City National High School - Integrated Senior High School	71,220,000	4,219,000	75,439,000
Tagaytay City Science National High School - Integrated Senior High School	90,484,000	5,583,000	96,067,000

Tanza National Comprehensive High School	167,825,000	13,818,000	181,643,000
Tanza National Trade School	172,807,000	13,780,000	186,587,000
Ternate Integrated National High School	30,196,000	1,844,000	32,040,000
Ternate West National High School	17,741,000	1,769,000	19,510,000
Trece Martirez City National High School	236,536,000	19,135,000	255,671,000
Division of Cavite City	193,090,000	12,977,000	206,067,000
Division Office - Proper		1,164,000	1,164,000
Cavite National High School	165,834,000	9,621,000	175,455,000
Sangley Point National High School	27,256,000	2,192,000	29,448,000
Division of Dasmariñas City	1,089,993,000	71,635,000	1,161,628,000
Division Office - Proper	246,648,000	21,318,000	267,966,000
Congressional Integrated High School	100,501,000	5,215,000	105,716,000
Dasmariñas East Integrated High School	105,127,000	6,301,000	111,428,000
Dasmariñas Integrated High School	222,247,000	12,447,000	234,694,000
Dasmariñas North National High School	113,461,000	7,877,000	121,338,000
Dasmariñas West National High School	85,767,000	5,420,000	91,187,000
New Era National High School	51,653,000	3,312,000	54,965,000
Pag-asa National High School	48,669,000	3,221,000	51,890,000
Paliparan National High School	115,920,000	6,524,000	122,444,000
Division of General Trias City	456,612,000	55,207,000	511,819,000
Division Office - Proper	191,461,000	34,683,000	226,144,000
Gov. Ferrer Memorial Integrated National High School	176,441,000	12,600,000	189,041,000
Santiago Integrated National High School	47,486,000	5,251,000	52,737,000
Tropical Village National High School	41,224,000	2,673,000	43,897,000
Division of Imus City	629,589,000	54,400,000	683,989,000
Division Office - Proper	120,504,000	21,764,000	142,268,000
Gen. E. Aguinaldo National High School (Imus)	247,479,000	15,499,000	262,978,000
Imus National High School	261,606,000	17,137,000	278,743,000
Division of Laguna	1,736,630,000	149,001,000	1,885,631,000
Division Office - Proper	347,574,000	54,733,000	402,307,000
Alaminos Integrated National High School	41,622,000	3,169,000	44,791,000
Balian Integrated National High School	34,908,000	2,884,000	37,792,000
Calumpang National High School	41,819,000	2,621,000	44,440,000
Cristobal S. Conducto Memorial Integrated National High School	33,191,000	2,793,000	35,984,000
Dayap National High School	115,746,000	5,100,000	120,846,000
Don Manuel Rivera Memorial Integrated National High School	39,931,000	3,758,000	43,689,000
Famy National Integrated High School	44,459,000	3,259,000	47,718,000
Kabulusan Integrated National High School	27,944,000	2,362,000	30,306,000
Liliw National High School	43,460,000	3,178,000	46,638,000
Linga National High School, Pila	35,020,000	2,479,000	37,499,000
Los Baños National High School, Batong Malaki	127,063,000	5,984,000	133,047,000
Los Baños National High School, Poblacion	57,201,000	2,546,000	59,747,000
Lumban National High School	32,415,000	2,746,000	35,161,000
Lumot National High School	14,819,000	1,340,000	16,159,000

Mabitac Integrated National High School	15,340,000	1,398,000	16,738,000	
Masapang Integrated National High School	19,834,000	1,460,000	21,294,000	
Masaya Integrated National High School	24,412,000	2,416,000	26,828,000	
Nicolas L. Galvez Memorial Integrated National High School	42,087,000	4,020,000	46,107,000	
Pagsanjan Integrated National High School	44,449,000	2,738,000	47,187,000	
Pedro Guevarra National High School	216,731,000	13,508,000	230,239,000	
Plaridel Integrated High School	44,622,000	3,554,000	48,176,000	
Poten & Eliseo M. Quesada Memorial National High School	38,884,000	2,678,000	41,562,000	
San Francisco Integrated National High School	15,798,000	1,363,000	17,161,000	
San Juan National High School, Kalayaan	37,532,000	2,206,000	39,738,000	
Siniloan Integrated National High School	66,183,000	4,532,000	70,715,000	
Sta. Catalina Integrated National High School	36,402,000	2,567,000	38,969,000	
Sta. Maria Integrated High School	50,011,000	3,493,000	53,504,000	
Talangan Integrated National High School	26,962,000	2,176,000	29,138,000	
Unson National High School	20,211,000	1,940,000	22,151,000	
Division of Lipa City	605,242,000	52,278,000	657,520,000	
Division Office - Proper	91,398,000	18,144,000	109,542,000	
Bolbok Integrated National High School	33,847,000	3,042,000	36,889,000	
Bugtongnapulo Integrated National High School	15,849,000	1,453,000	17,302,000	
Bulacnin Integrated National High School	35,119,000	2,729,000	37,848,000	
Fernando Air Base Integrated National High School	57,521,000	3,695,000	61,216,000	
Inosluban-Marawoy Integrated National High School	80,800,000	4,520,000	85,320,000	
Lipa City National High School	119,047,000	4,786,000	123,833,000	
Lodlod Integrated National High School	29,870,000	1,889,000	31,759,000	
Lumbang Integrated National High School	23,833,000	2,139,000	25,972,000	
Pinagkawitan Integrated National High School	42,225,000	3,217,000	45,442,000	
Pinagtongulan Integrated National High School	28,739,000	2,843,000	31,582,000	
San Celestino Integrated National High School	23,195,000	1,967,000	25,162,000	
San Isidro Integrated National High School	23,799,000	1,854,000	25,653,000	
Division of Lucena City	286,377,000	25,986,000	312,363,000	
Division Office - Proper	33,393,000	7,707,000	41,100,000	
Cotta National High School	35,989,000	3,013,000	39,002,000	
Gulang-Gulang National High School	53,517,000	4,227,000	57,744,000	
Lucena City National High School	106,066,000	6,366,000	112,432,000	
Lucena Dalahican National High School	57,412,000	4,673,000	62,085,000	
Division of Quezon	3,646,991,000	308,556,000	3,955,547,000	
Division Office - Proper	1,157,353,000	138,861,000	1,296,214,000	
Abuyon National High School	29,303,000	1,710,000	31,013,000	
Alabat Island National High School	52,878,000	3,029,000	55,907,000	
Amontay National High School	19,489,000	1,557,000	21,046,000	
Atimonan National Comprehensive High School	61,347,000	3,532,000	64,879,000	
Binulasan Integrated School	28,005,000	2,219,000	30,224,000	
Bondoc Peninsula Agricultural High School	43,730,000	2,799,000	46,529,000	
Buenavista National High School	38,448,000	2,807,000	41,255,000	
Bukal Sur National High School	27,873,000	2,258,000	30,131,000	
Burdeos National High School	35,387,000	2,496,000	37,883,000	
Cabay National High School	14,436,000	1,266,000	15,702,000	
Cagsiay I National High School	19,931,000	1,361,000	21,292,000	
Calauag National High School	43,777,000	3,435,000	47,212,000	

Canda National High School	30,411,000	2,074,000	32,485,000
Concepcion National High School	18,056,000	1,597,000	19,653,000
Dagatan National High School	32,001,000	2,462,000	34,463,000
Dolores Macasaet National High School	35,120,000	3,142,000	38,262,000
Dr. Maria D. Pastrana National High School	73,332,000	5,068,000	78,400,000
Dr. Panfilo Castro National High School	45,258,000	2,855,000	48,113,000
Elias A. Salvador National High School	24,165,000	2,010,000	26,175,000
Godofredo M. Tan Integrated School of Arts and Trades	40,196,000	3,394,000	43,590,000
Guinayangan National High School	40,484,000	2,899,000	43,383,000
Gumaca National High School	99,714,000	5,285,000	104,999,000
Hinguiwin National High School	15,723,000	1,225,000	16,948,000
Hondagua National High School	23,163,000	1,724,000	24,887,000
Infanta National High School	86,010,000	5,748,000	91,758,000
Lamon Bay School of Fisheries	22,226,000	1,160,000	23,386,000
Leonarda D. Vera Cruz National High School	15,711,000	1,286,000	16,997,000
Libo National High School	18,618,000	1,191,000	19,809,000
Lopez National Comprehensive High School	80,327,000	6,000,000	86,327,000
Lusacan National High School	45,041,000	2,674,000	47,715,000
Lutucan Integrated National High School	108,611,000	7,083,000	115,694,000
Magallanes National High School	19,513,000	1,412,000	20,925,000
Malinao Ilaya Integrated National High School	14,542,000	1,208,000	15,750,000
Manuel S. Enverga Memorial School of Arts and Trades	46,768,000	2,360,000	49,128,000
Marcial B. Villanueva National High School	32,448,000	2,173,000	34,621,000
Olongtao National High School	29,132,000	2,471,000	31,603,000
Paaralang Sekundarya ng Heneral Nakar	36,147,000	2,195,000	38,342,000
Paaralang Sekundarya ng Lucban Integrated School	64,131,000	3,977,000	68,108,000
Pagbilao Grande Island National High School	19,572,000	1,547,000	21,119,000
Pagbilao National High School	32,547,000	2,804,000	35,351,000
Pagsangahan National High School	15,882,000	1,405,000	17,287,000
Paiisa National High School	24,997,000	1,989,000	26,986,000
Patnanungan National High School	24,901,000	1,780,000	26,681,000
Perez National High School	23,016,000	1,891,000	24,907,000
Polillo National High School	39,420,000	2,526,000	41,946,000
Quezon National High School	232,581,000	14,401,000	246,982,000
Recto Memorial National High School	101,907,000	6,459,000	108,366,000
Sampaloc National High School, Sampaloc	17,478,000	1,073,000	18,551,000
San Andres National High School	54,902,000	4,330,000	59,232,000
San Antonio National High School	34,870,000	2,231,000	37,101,000
San Isidro National High School, Catanauan	28,535,000	2,008,000	30,543,000
San Isidro National High School, General Luna	32,516,000	2,134,000	34,650,000
Silangang Malicboy National High School	21,397,000	1,354,000	22,751,000
Sta. Catalina National High School	55,758,000	3,588,000	59,346,000
Sto. Domingo National High School	27,181,000	1,826,000	29,007,000
Tagkawayan National High School	33,137,000	3,037,000	36,174,000
Talipan National High School	54,175,000	3,739,000	57,914,000
Tongohin National High School	24,722,000	1,815,000	26,537,000
Ungos Integrated National High School	54,931,000	2,523,000	57,454,000
Unisan Integrated High School	23,761,000	2,093,000	25,854,000
Division of Rizal	3,246,849,000	280,438,000	3,527,287,000
Division Office - Proper	435,688,000	59,254,000	494,942,000
Abuyod National High School	23,837,000	2,758,000	26,595,000
Ampid National High School	45,863,000	3,971,000	49,834,000
Angono National High School	98,271,000	7,458,000	105,729,000

Antonio C. Esguerra Memorial National High School				
School	51,578,000	4,756,000	56,334,000	
Bagumbong National High School	17,942,000	1,553,000	19,495,000	
Baras National High School	26,124,000	2,741,000	28,865,000	
Bayugo National High School	18,669,000	1,550,000	20,219,000	
Benjamin B. Esguerra Memorial National				
High School	52,553,000	4,394,000	56,947,000	
Bernardo F. San Juan Memorial National				
High School	49,577,000	4,362,000	53,939,000	
Burgos National High School	72,732,000	5,780,000	78,512,000	
Carlos "Botong" Francisco Memorial				
National High School	52,909,000	4,687,000	57,596,000	
Casimiro A. Ynares, Sr. Memorial National				
High School	83,681,000	7,385,000	91,066,000	
Catalino D. Salazar National High School	26,724,000	2,484,000	29,208,000	
Don Jose Ynares Memorial National High School	65,308,000	5,120,000	70,428,000	
Francisco Felix Memorial National High School	189,776,000	8,004,000	197,780,000	
Gov. Isidro S. Rodriguez, Sr. Memorial				
National High School	33,451,000	2,859,000	36,310,000	
Guronasyon Foundation Incorporated				
National High School	63,699,000	4,772,000	68,471,000	
Jala-jala National High School	25,256,000	1,894,000	27,150,000	
Janosa National High School	33,787,000	2,569,000	36,356,000	
Jose F. Diaz Memorial National High School	28,421,000	2,619,000	31,040,000	
Kasiglahan Village High School	140,911,000	10,428,000	151,339,000	
Lagundi - CCL National High School	20,636,000	1,942,000	22,578,000	
Licerio Geronimo National High School	101,086,000	8,900,000	109,986,000	
Mahabang Parang National High School	66,610,000	6,054,000	72,664,000	
Malaya National High School	29,324,000	2,239,000	31,563,000	
Manggahan National High School	19,079,000	1,847,000	20,926,000	
Manuel I. Santos Memorial National High School	123,038,000	9,363,000	132,401,000	
Marciana P. Catolos National High School	27,317,000	2,004,000	29,321,000	
Margarito Duavit Memorial National High				
School (Vicente Madrigal - Pilapila Extension)	52,077,000	4,649,000	56,726,000	
Montalban Heights (NTA) National High School	35,001,000	2,803,000	37,804,000	
Morong National High School	84,267,000	7,214,000	91,481,000	
Muzon National High School	50,555,000	4,651,000	55,206,000	
Pantay Integrated High School	28,435,000	2,365,000	30,800,000	
Pililla National High School	64,400,000	4,380,000	68,780,000	
Quisao Integrated National High School	26,527,000	2,198,000	28,725,000	
Rizal National Science High School	17,834,000	1,752,000	19,586,000	
Sampaloc National High School	49,391,000	4,023,000	53,414,000	
San Guillermo National High School	17,935,000	1,504,000	19,439,000	
San Isidro National High School	76,333,000	7,325,000	83,658,000	
San Jose National High School	84,073,000	6,327,000	90,400,000	
San Juan National High School	56,101,000	4,032,000	60,133,000	
San Mateo National High School	149,214,000	8,536,000	157,750,000	
Silangan National High School	59,725,000	5,592,000	65,317,000	
Tagumpay National High School	56,259,000	4,804,000	61,063,000	
Tanay National High School	77,210,000	4,451,000	81,661,000	
Taytay National High School	60,623,000	4,224,000	64,847,000	
Teresa National High School	59,574,000	5,952,000	65,526,000	
Vicente Madrigal National High School	95,814,000	7,568,000	103,382,000	
Wawa National High School	21,654,000	2,341,000	23,995,000	
Division of San Pablo City	489,544,000	37,521,000	527,065,000	
Division Office - Proper	62,402,000	5,880,000	68,282,000	

Col. Lauro D. Dizon Memorial Integrated			
High School	105,344,000	6,850,000	112,194,000
Del Remedio National High School	26,520,000	2,070,000	28,590,000
Prudencia D. Fule Memorial National High School	27,279,000	2,532,000	29,811,000
San Bartolome Integrated High School	27,920,000	2,366,000	30,286,000
San Cristobal Integrated High School	16,894,000	1,613,000	18,507,000
San Jose Integrated High School	53,421,000	3,549,000	56,970,000
San Pablo City Integrated High School	97,594,000	6,481,000	104,075,000
San Vicente Integrated High School	31,951,000	2,596,000	34,547,000
Santisimo Rosario Integrated High School	21,683,000	1,778,000	23,461,000
Sto. Angel National High School (San Pablo City			
National High School - Sto. Angel Annex)	18,536,000	1,806,000	20,342,000
Division of San Pedro City	471,525,000	32,328,000	503,853,000
Division Office - Proper	28,756,000	12,175,000	40,931,000
Pacita Complex National High School	103,341,000	6,344,000	109,685,000
Sampaguita Village National High School	151,750,000	5,963,000	157,713,000
San Pedro Relocation Center National High			
School - Main Campus	187,678,000	7,846,000	195,524,000
Division of Sta. Rosa City	465,977,000	39,688,000	505,665,000
Division Office - Proper	20,143,000	10,726,000	30,869,000
Aplaya National High School	98,747,000	2,870,000	101,617,000
Balibago National High School	134,936,000	9,643,000	144,579,000
Don Jose Integrated High School	29,248,000	2,438,000	31,686,000
Pulong Sta. Cruz National High School	48,672,000	3,911,000	52,583,000
Southville IV National High School	71,346,000	5,252,000	76,598,000
Sta. Rosa Science and Technology High School	30,900,000	2,220,000	33,120,000
Sto. Domingo National High School	31,985,000	2,628,000	34,613,000
Division of Sto. Tomas City	228,361,000	20,048,000	248,409,000
Division Office - Proper	8,115,000	1,978,000	10,093,000
San Jose National High School	27,356,000	2,528,000	29,884,000
San Pedro National High School	103,626,000	8,315,000	111,941,000
Sta. Anastacia - San Rafael National High School	64,335,000	4,883,000	69,218,000
Sta. Clara Integrated National High School	24,929,000	2,344,000	27,273,000
Division of Tanauan City	372,104,000	31,397,000	403,501,000
Division Office - Proper	82,867,000	10,286,000	93,153,000
Bernardo Lirio National High School	56,237,000	4,581,000	60,818,000
Boot National High School	20,535,000	1,564,000	22,099,000
Luyos National High School	21,479,000	1,835,000	23,314,000
Natatas National High School	17,304,000	1,494,000	18,798,000
Pantay Integrated High School	15,278,000	1,451,000	16,729,000
Tanauan City Integrated High School	76,628,000	5,200,000	81,828,000
Tanauan School of Fisheries	49,774,000	2,381,000	52,155,000
Tinurik National High School	32,002,000	2,605,000	34,607,000
Division of Tayabas City	192,971,000	18,130,000	211,101,000
Division Office - Proper	40,381,000	7,638,000	48,019,000
Luis Palad Integrated High School	152,590,000	10,492,000	163,082,000

Region IVB - MIMAROPA	7,731,154,000	659,201,000	8,390,355,000	
Division of Calapan City	352,989,000	21,769,000	374,758,000	
Division Office - Proper	65,456,000	6,031,000	71,487,000	
Canubing I National High School	33,579,000	2,349,000	35,928,000	
Community Vocational High School	33,514,000	1,983,000	35,497,000	
Managpi National High School	26,638,000	1,518,000	28,156,000	
Oriental Mindoro National High School	167,308,000	8,374,000	175,682,000	
Pedro V. Panaligan Memorial National High School (Jose J. Leido, Jr. Memorial NHS - Comunal Annex)	26,494,000	1,514,000	28,008,000	
Division of Marinduque	619,837,000	50,902,000	670,739,000	
Division Office - Proper	334,041,000	32,986,000	367,027,000	
Bangbang National High School	29,279,000	2,188,000	31,467,000	
Bognuyan National High School	29,958,000	2,341,000	32,299,000	
Buenavista National High School	40,350,000	2,330,000	42,680,000	
Landy National High School	24,937,000	1,640,000	26,577,000	
Makapuyat National High School	24,154,000	1,678,000	25,832,000	
Marinduque National High School	114,825,000	6,252,000	121,077,000	
Tigwi National High School	22,293,000	1,487,000	23,780,000	
Division of Occidental Mindoro	1,238,803,000	95,881,000	1,334,684,000	
Division Office - Proper	272,289,000	42,523,000	314,812,000	
Abra de Ilog National High School	32,753,000	2,220,000	34,973,000	
Barahan National High School	14,037,000	1,152,000	15,189,000	
Calintaan National High School	37,813,000	1,953,000	39,766,000	
Caminawit National High School	32,514,000	1,823,000	34,337,000	
Central National High School (San Jose National High School Annex)	38,557,000	2,632,000	41,189,000	
Iling National High School	30,552,000	1,494,000	32,046,000	
Ligaya National High School	27,740,000	1,630,000	29,370,000	
Looc National School of Fisheries	15,170,000	928,000	16,098,000	
Lubang Integrated School	19,088,000	1,400,000	20,488,000	
Lubang Vocational High School	25,968,000	1,186,000	27,154,000	
Magsaysay National High School	85,470,000	4,461,000	89,931,000	
Occidental Mindoro National High School	116,269,000	6,835,000	123,104,000	
Paluan National High School	29,151,000	2,042,000	31,193,000	
Pedro T. Mendiola, Sr. Memorial National High School (Mina de Oro National High School)	73,918,000	2,948,000	76,866,000	
Rizal National High School	55,937,000	3,169,000	59,106,000	
Sablayan National Comprehensive High School	105,499,000	5,236,000	110,735,000	
San Jose National Agricultural and Industrial High School	54,403,000	2,787,000	57,190,000	
San Jose National High School	83,783,000	4,515,000	88,298,000	
San Vicente National High School	21,686,000	1,548,000	23,234,000	
Sta. Cruz National High School	66,206,000	3,399,000	69,605,000	
Division of Oriental Mindoro	1,732,788,000	142,791,000	1,875,579,000	
Division Office - Proper	472,495,000	72,997,000	545,492,000	
Alcadesma National High School	31,122,000	1,576,000	32,698,000	
Aurelio Arago Memorial National High School	78,929,000	2,760,000	81,689,000	
Aurora National High School	26,160,000	1,553,000	27,713,000	

Baco National High School	75,239,000	3,372,000	78,611,000	
Balugo National High School	28,840,000	1,543,000	30,383,000	
Bansud National High School (Regional Science High School for MIMAROPA)	21,047,000	2,486,000	23,533,000	
Bulalacao National High School	49,243,000	2,436,000	51,679,000	
Bulbugan National High School	30,302,000	2,011,000	32,313,000	
Dangay National High School	37,934,000	2,312,000	40,246,000	
Dayhagan National High School	24,316,000	1,463,000	25,779,000	
Domingo Yu Chu National High School	52,127,000	2,625,000	54,752,000	
Doroteo S. Mendoza, Sr. Memorial National High School	27,886,000	1,814,000	29,700,000	
Fe del Mundo National High School	58,283,000	2,924,000	61,207,000	
Inarawan National High School	20,103,000	1,399,000	21,502,000	
Kaligtasan National High School	19,155,000	1,281,000	20,436,000	
Labasan National High School (Bongabong SOF)	18,881,000	1,033,000	19,914,000	
Leuteboro National High School	65,497,000	3,846,000	69,343,000	
Marcelo Cabrera Vocational High School	35,519,000	2,266,000	37,785,000	
Masaguisi National High School	22,119,000	1,380,000	23,499,000	
Melgar National High School	16,789,000	1,081,000	17,870,000	
Nabuslot National High School	69,395,000	3,110,000	72,505,000	
Naujan Municipal High School	36,590,000	2,030,000	38,620,000	
Pag-asa National High School	28,388,000	1,941,000	30,329,000	
Pambisan National High School	20,658,000	1,451,000	22,109,000	
Pili National High School	27,377,000	1,606,000	28,983,000	
Porfirio Comia Memorial High School (Barcenaga National High School)	47,496,000	2,605,000	50,101,000	
President Diosdado Macapagal Memorial National High School	42,420,000	2,550,000	44,970,000	
Puerto Galera National High School	67,392,000	2,904,000	70,296,000	
Quinabigan National High School	27,687,000	1,783,000	29,470,000	
San Agustin National High School	38,867,000	1,545,000	40,412,000	
San Mariano National High School	34,470,000	2,274,000	36,744,000	
San Teodoro National High School	34,008,000	1,880,000	35,888,000	
Vicente B. Ylagan National High School	22,325,000	1,462,000	23,787,000	
Villa Pag-asa National High School	23,729,000	1,492,000	25,221,000	
Division of Palawan	2,204,906,000	226,772,000	2,431,678,000	
Division Office - Proper	1,259,834,000	161,170,000	1,421,004,000	
Abongan National High School	18,127,000	1,504,000	19,631,000	
Aborlan National High School	22,336,000	1,951,000	24,287,000	
Araceli National High School	16,624,000	1,582,000	18,206,000	
Aramaywan National High School	19,548,000	1,445,000	20,993,000	
Balabac National High School	27,088,000	1,557,000	28,645,000	
Bataraza National High School	42,177,000	3,426,000	45,603,000	
Brooke's Point National High School	51,439,000	3,931,000	55,370,000	
Central Taytay National High School	47,248,000	3,719,000	50,967,000	
Coron School of Fisheries	65,986,000	4,251,000	70,237,000	
Culion National High School (Culion Sanitarium Special School)	33,880,000	1,709,000	35,589,000	
Cuyo High School	15,212,000	1,572,000	16,784,000	
El Nido National High School	35,533,000	2,300,000	37,833,000	
Gaudencio Abordo Memorial National High School	33,756,000	1,314,000	35,070,000	
Governor Alfredo Abueg, Sr. National Technology and Vocational Memorial High School	22,527,000	1,652,000	24,179,000	
Jose P. Rizal National High School	32,220,000	2,550,000	34,770,000	
Magara School for Philippine Craftsmen	22,182,000	1,519,000	23,701,000	

Narra Integrated School	62,499,000	4,150,000	66,649,000
Panacan National High School	18,135,000	1,412,000	19,547,000
Plaridel National High School	20,343,000	1,366,000	21,709,000
Princesa Urduja National High School	28,556,000	2,128,000	30,684,000
Pulot National High School	43,768,000	2,964,000	46,732,000
Quezon National High School	62,357,000	3,664,000	66,021,000
Rio Tuba National High School	40,774,000	3,719,000	44,493,000
Roxas National Comprehensive High School	80,915,000	4,607,000	85,522,000
Salvacion National High School	32,857,000	1,818,000	34,675,000
San Vicente National High School	30,693,000	2,406,000	33,099,000
Sta. Teresita National High School	18,292,000	1,386,000	19,678,000
Division of Puerto Princesa City	634,045,000	49,442,000	683,487,000
Division Office - Proper	185,444,000	24,091,000	209,535,000
Irawan National High School	18,332,000	1,303,000	19,635,000
Mangingisda National High School	20,855,000	1,523,000	22,378,000
Marcelino Abadiano Javarez National High School	20,220,000	1,082,000	21,302,000
Palawan National School	174,959,000	10,501,000	185,460,000
San Jose National High School	67,440,000	5,619,000	73,059,000
San Miguel National High School	69,350,000	2,793,000	72,143,000
Sicsican National High School	77,445,000	2,530,000	79,975,000
Division of Romblon	947,786,000	71,644,000	1,019,430,000
Division Office - Proper	278,441,000	31,747,000	310,188,000
Agnipa National High School	23,343,000	1,327,000	24,670,000
Alcantara National High School	36,219,000	2,189,000	38,408,000
Banton National High School	19,107,000	1,137,000	20,244,000
Cajidiocan National High School	38,960,000	2,575,000	41,535,000
Calatrava National High School	27,101,000	1,950,000	29,051,000
Concepcion National High School	17,477,000	891,000	18,368,000
Corcuera National High School	18,010,000	1,106,000	19,116,000
Don Carlos M. Mejias Memorial National High School	34,586,000	2,142,000	36,728,000
España National High School	21,426,000	1,355,000	22,781,000
Esteban Madrona National High School (Bachawan National High School)	20,031,000	1,195,000	21,226,000
Libertad National High School	18,648,000	1,154,000	19,802,000
Looc National High School	80,726,000	3,755,000	84,481,000
Mabini National High School	16,224,000	1,279,000	17,503,000
Macario Molina National High School	22,510,000	1,237,000	23,747,000
Magdiwang National High School	41,191,000	2,916,000	44,107,000
Odiongan National High School	59,272,000	3,515,000	62,787,000
Romblon National High School, Romblon	74,605,000	3,981,000	78,586,000
San Andres National High School (RCFF - San Andres)	33,480,000	2,071,000	35,551,000
San Jose Agricultural High School	37,884,000	2,107,000	39,991,000
Sta. Fe National High School (Guinbirayan National High School - Sta. Fe Extension)	28,545,000	2,015,000	30,560,000
Region V - Bicol	15,131,441,000	1,184,184,000	16,315,625,000
Division of Albay	2,139,459,000	154,808,000	2,294,267,000
Division Office - Proper	610,539,000	59,495,000	670,034,000
Anislag National High School	78,284,000	3,782,000	82,066,000

1	Balogo High School	19,777,000	1,528,000	21,305,000	1
2	Bariw National High School	23,734,000	1,353,000	25,087,000	2
3	Bonga National High School	22,257,000	1,441,000	23,698,000	3
4	Buga High School, Libon	25,191,000	1,797,000	26,988,000	4
5	Cabasan National High School	20,598,000	1,501,000	22,099,000	5
6	Camalig National High School	37,786,000	3,129,000	40,915,000	6
7	Cotmon National High School	27,876,000	2,115,000	29,991,000	7
8	Daraga National High School	116,376,000	8,391,000	124,767,000	8
9	Itaran National High School	36,352,000	2,002,000	38,354,000	9
10	Jovellar National High School	29,879,000	1,969,000	31,848,000	10
11	Kilicao High School	30,560,000	1,310,000	31,870,000	11
12	Libon Agro-Industrial High School	39,085,000	2,574,000	41,659,000	12
13	Lower Binogsacan National High School	16,670,000	1,417,000	18,087,000	13
14	Malabog National High School	52,553,000	3,088,000	55,641,000	14
15	Malilipot National High School	19,854,000	1,422,000	21,276,000	15
16	Malinao National High School	65,333,000	3,786,000	69,119,000	16
17	Malipo National High School	20,202,000	1,591,000	21,793,000	17
18	Manito National High School	38,042,000	2,822,000	40,864,000	18
19	Maramba National High School	23,117,000	1,319,000	24,436,000	19
20	Marcial O. Rañola Memorial High School	137,144,000	7,653,000	144,797,000	20
21	Masarawag National High School	20,736,000	1,465,000	22,201,000	21
22	Mauraro National High School	28,152,000	2,001,000	30,153,000	22
23	Naga National High School	56,019,000	3,700,000	59,719,000	23
24	Oas Polytechnic School	42,720,000	2,254,000	44,974,000	24
25	Pantao National High School	27,846,000	1,877,000	29,723,000	25
26	Pili National High School	22,521,000	1,242,000	23,763,000	26
27	Pioduran National High School	34,544,000	2,003,000	36,547,000	27
28	Polangui General Comprehensive High School	115,254,000	5,750,000	121,004,000	28
29	Ponso National High School	29,584,000	1,985,000	31,569,000	29
30	Rapu-rapu National High School	34,794,000	2,107,000	36,901,000	30
31	Saban National High School	18,271,000	1,281,000	19,552,000	31
32	San Antonio National High School, Malilipot	12,056,000	1,033,000	13,089,000	32
33	San Jose National High School, Malilipot	41,699,000	3,081,000	44,780,000	33
34	Sto. Domingo National High School	63,633,000	3,840,000	67,473,000	34
35	Tiwi Agro-Industrial School	51,604,000	2,293,000	53,897,000	35
36	Villahermosa National High School	16,813,000	1,215,000	18,028,000	36
37	Vinisitahan National High School	32,004,000	2,196,000	34,200,000	37
38					38
39	Division of Camarines Norte	1,387,422,000	115,301,000	1,502,723,000	39
40					40
41	Division Office - Proper	339,908,000	41,246,000	381,154,000	41
42	Alawihao National High School	37,003,000	2,298,000	39,301,000	42
43	Bagong Silang I High School	21,256,000	1,541,000	22,797,000	43
44	Basud National High School	65,767,000	4,260,000	70,027,000	44
45	Batobalani National High School	33,511,000	2,370,000	35,881,000	45
46	Camarines Norte High School	64,752,000	5,411,000	70,163,000	46
47	D. Q. Liwag National High School	30,258,000	2,084,000	32,342,000	47
48	Daguit National High School	17,925,000	1,220,000	19,145,000	48
49	Delia Diezmo National High School	21,042,000	1,395,000	22,437,000	49
50	Froilan Lopez High School	22,245,000	1,906,000	24,151,000	50
51	Gonzalo Aler National High School	26,238,000	1,776,000	28,014,000	51
52	Jose Panganiban National High School	95,182,000	6,238,000	101,420,000	52
53	Labo National High School	20,034,000	1,417,000	21,451,000	53
54	Labo Science and Technology High School	24,080,000	2,195,000	26,275,000	54
55	Larap National High School	26,233,000	1,983,000	28,216,000	55
56	Leocadio Alejo Entienza High School, Sta. Elena	19,718,000	1,413,000	21,131,000	56
57	Manguisoc National High School	19,684,000	1,735,000	21,419,000	57

Mercedes High School	24,919,000	1,751,000	26,670,000	
Moreno Integrated School	79,051,000	4,820,000	83,871,000	
Pablo S. Villafuerte High School, Mercedes	12,815,000	1,123,000	13,938,000	
Paracale National High School	60,845,000	4,716,000	65,561,000	
Rizal National High School	34,403,000	2,035,000	36,438,000	
San Felipe National High School	26,499,000	1,815,000	28,314,000	
San Lorenzo Ruiz National High School (Matacong NHS)	19,837,000	1,773,000	21,610,000	
San Roque High School	32,809,000	2,304,000	35,113,000	
Tabas National High School	16,798,000	1,585,000	18,383,000	
Talobatib High School	19,243,000	1,479,000	20,722,000	
Tigbinan National High School	24,597,000	1,752,000	26,349,000	
Tulay Na Lupa National High School	39,072,000	2,186,000	41,258,000	
Vicente L. Basit Memorial High School	20,823,000	1,290,000	22,113,000	
Vinzons Pilot High School	90,875,000	6,184,000	97,059,000	
Division of Camarines Sur	4,146,998,000	332,857,000	4,479,855,000	
Division Office - Proper	1,735,392,000	179,408,000	1,914,800,000	
Agdangan National High School	18,785,000	1,463,000	20,248,000	
Antipolo National High School, Minalabac	24,247,000	1,822,000	26,069,000	
Baao National High School	70,654,000	4,076,000	74,730,000	
Barcelonita Fishery School	26,396,000	1,847,000	28,243,000	
Bato National High School	35,223,000	2,319,000	37,542,000	
Bikal Fishery School	25,686,000	1,460,000	27,146,000	
Binanuaanan High School	17,228,000	1,249,000	18,477,000	
Bonifacio D. Borebor Sr., High School	42,413,000	2,625,000	45,038,000	
Bula National High School	48,501,000	2,999,000	51,500,000	
Calabanga National Science High School (Calabanga National High School)	79,646,000	4,173,000	83,819,000	
Camaligan National High School	52,764,000	3,225,000	55,989,000	
Colacling National High School	25,299,000	2,026,000	27,325,000	
Del Gallego National High School	30,451,000	2,181,000	32,632,000	
Don M. Gonzalvo Memorial High School	24,186,000	1,572,000	25,758,000	
Don M. Veneracion National High School	22,447,000	1,582,000	24,029,000	
Don Servillano Platon Memorial National High School	68,163,000	4,159,000	72,322,000	
Dr. Rodolfo V. Pamor, Jr. Memorial National High School	42,060,000	2,131,000	44,191,000	
Gainza National High School	21,672,000	1,558,000	23,230,000	
Goa National High School	48,462,000	3,688,000	52,150,000	
Godofredo Reyes, Sr. National High School	25,182,000	1,754,000	26,936,000	
Hanawan National High School	25,089,000	1,994,000	27,083,000	
Hobo National High School	20,288,000	1,470,000	21,758,000	
Homobono H. Gonzalez National High School	20,405,000	1,378,000	21,783,000	
Jose C. Prevosa National High School	20,277,000	1,715,000	21,992,000	
Juan F. Triviño Memorial High School	33,665,000	2,353,000	36,018,000	
Juan L. Filipino Memorial High School	22,483,000	1,327,000	23,810,000	
La Purisima National High School	33,947,000	2,043,000	35,990,000	
Magarao National High School, Magarao	32,461,000	2,251,000	34,712,000	
Malawag National High School	19,810,000	1,314,000	21,124,000	
Mambulo Nuevo High School	25,644,000	1,594,000	27,238,000	
Maura N. Sibulo National High School	16,178,000	1,358,000	17,536,000	
Milaor National High School	46,868,000	2,514,000	49,382,000	
Minalabac National High School	27,823,000	1,802,000	29,625,000	
Nabua National High School	144,376,000	7,561,000	151,937,000	
Nato National High School	37,791,000	2,497,000	40,288,000	
Ocampo National High School	59,430,000	4,125,000	63,555,000	
Palsong National High School	31,739,000	1,980,000	33,719,000	

Pamplona National High School	38,044,000	2,888,000	40,932,000	
Pamukid National High School	34,222,000	2,189,000	36,411,000	
Partido Agro - Industrial National High School	23,361,000	2,086,000	25,447,000	
Pili National High School - Pili	78,867,000	3,494,000	82,361,000	
Pinaglabanan High School	33,596,000	2,545,000	36,141,000	
Quipayo National High School	38,575,000	2,409,000	40,984,000	
Ragay National Agricultural and Fisheries School	36,290,000	1,844,000	38,134,000	
Rodriguez National High School	30,638,000	1,970,000	32,608,000	
Salvacion National High School - Bato	23,111,000	1,456,000	24,567,000	
San Fernando National High School	33,095,000	2,237,000	35,332,000	
San Isidro National High School - Libmanan	36,876,000	2,771,000	39,647,000	
San Jose National High School, San Jose	37,309,000	2,732,000	40,041,000	
San Jose Pili National High School	46,154,000	3,290,000	49,444,000	
San Juan National High School	41,537,000	3,045,000	44,582,000	
San Rafael National High School	81,732,000	4,695,000	86,427,000	
San Ramon National High School - Lagonoy	35,349,000	2,443,000	37,792,000	
San Vicente National High School - Buhi	66,391,000	2,408,000	68,799,000	
Sipocot National High School	68,449,000	3,379,000	71,828,000	
Siruma National High School	20,178,000	1,300,000	21,478,000	
Sta. Cruz National High School	26,656,000	1,839,000	28,495,000	
Sta. Justina National High School	42,035,000	2,363,000	44,398,000	
Sta. Lutgarda National High School	29,512,000	2,311,000	31,823,000	
Sulpicio A. Roco National High School	17,912,000	1,443,000	19,355,000	
Tamban National High School	24,746,000	1,744,000	26,490,000	
Tandaay Provincial High School	20,413,000	1,630,000	22,043,000	
Tomas A. Andaya, Sr. National High School	28,360,000	2,008,000	30,368,000	
Villazar National High School	25,451,000	1,870,000	27,321,000	
Vivencio Obias - Kinalansan National High School	25,008,000	1,875,000	26,883,000	
Division of Catanduanes	833,684,000	61,828,000	895,512,000	
Division Office - Proper	299,879,000	30,133,000	330,012,000	
Bagamanoc Rural Development High School	23,807,000	1,490,000	25,297,000	
Baras Rural Development High School	35,428,000	2,153,000	37,581,000	
Bato Rural Development High School	38,631,000	2,494,000	41,125,000	
Calatagan High School	28,888,000	2,076,000	30,964,000	
Caramoran Rural Development High School	25,681,000	1,515,000	27,196,000	
Caramoran School of Fisheries	20,462,000	1,243,000	21,705,000	
Catanduanes National High School	125,916,000	6,138,000	132,054,000	
Gigmoto Rural Development High School	20,627,000	1,422,000	22,049,000	
Pandan School of Arts and Trades	45,796,000	2,899,000	48,695,000	
San Andres Vocational School	52,419,000	3,132,000	55,551,000	
San Miguel Rural Development High School	39,605,000	2,036,000	41,641,000	
Supang-Datag National High School	17,944,000	1,329,000	19,273,000	
Tubli National High School	24,265,000	1,737,000	26,002,000	
Viga Rural Development High School	34,336,000	2,031,000	36,367,000	
Division of Iriga City	283,783,000	22,667,000	306,450,000	
Division Office - Proper	82,435,000	10,022,000	92,457,000	
Perpetual Help National High School	29,663,000	1,904,000	31,567,000	
Rinconada National Technical Vocational School	53,048,000	3,401,000	56,449,000	
Sagrada National High School	17,114,000	1,120,000	18,234,000	
San Antonio National High School, Iriga City	19,413,000	1,307,000	20,720,000	
Zeferino Arroyo High School	82,110,000	4,913,000	87,023,000	

Division of Legazpi City	409,689,000	32,642,000	442,331,000
Division Office - Proper	97,964,000	13,778,000	111,742,000
Arimbay High School	22,412,000	1,569,000	23,981,000
Banquerohan National High School	45,783,000	2,671,000	48,454,000
Cabangan High School	54,154,000	2,771,000	56,925,000
Homapon High School	25,198,000	1,858,000	27,056,000
Legazpi City National High School	87,905,000	4,699,000	92,604,000
Legazpi City Science High School	22,943,000	1,708,000	24,651,000
Oro Site High School	53,330,000	3,588,000	56,918,000
Division of Ligao City	359,646,000	26,351,000	385,997,000
Division Office - Proper	123,334,000	8,897,000	132,231,000
Bacong High School	20,274,000	1,615,000	21,889,000
Bicol Regional Science High School	18,656,000	3,132,000	21,788,000
Deogracias P. Princesa Memorial High School	31,658,000	1,936,000	33,594,000
Ligao National High School	139,059,000	8,922,000	147,981,000
Paulba National High School	26,665,000	1,849,000	28,514,000
Division of Masbate	2,117,107,000	189,463,000	2,306,570,000
Division Office - Proper	1,329,884,000	142,065,000	1,471,949,000
Andres Clemente, Jr. National High School	35,231,000	2,428,000	37,659,000
Aroroy National High School	73,949,000	3,683,000	77,632,000
Badiang National High School	17,903,000	1,047,000	18,950,000
Bagahanglad National High School	18,141,000	1,234,000	19,375,000
Baleno National High School	28,004,000	1,834,000	29,838,000
Balud National High School	23,319,000	1,822,000	25,141,000
Buenavista National High School	40,294,000	2,952,000	43,246,000
Cataingan National High School	82,967,000	4,511,000	87,478,000
Del Carmen National High School	41,481,000	2,330,000	43,811,000
Dimasalang National High School	60,674,000	3,552,000	64,226,000
Federico A. Estipona Memorial High School	47,111,000	2,889,000	50,000,000
Luy-a National High School	26,322,000	1,452,000	27,774,000
Masbate School of Fisheries	38,915,000	2,319,000	41,234,000
Mobo National High School	45,609,000	2,325,000	47,934,000
Monreal National High School	27,410,000	1,887,000	29,297,000
Panique National High School	29,589,000	1,773,000	31,362,000
Pawican National High School	18,864,000	1,297,000	20,161,000
Salvador Arollado, Sr. Memorial High School	22,440,000	1,800,000	24,240,000
San Jacinto National High School	44,398,000	2,759,000	47,157,000
San Pascual National High School	41,765,000	2,301,000	44,066,000
Villahermosa National High School	22,837,000	1,203,000	24,040,000
Division of Masbate City	260,946,000	21,629,000	282,575,000
Division Office - Proper	65,127,000	9,152,000	74,279,000
Bolo High School	18,651,000	1,523,000	20,174,000
Capitolina O. Legaspi Memorial High School (E. Legaspi, Sr. National High School)	24,999,000	2,121,000	27,120,000
Masbate National Comprehensive High School	152,169,000	8,833,000	161,002,000
Division of Naga City	468,177,000	34,848,000	503,025,000
Division Office - Proper	28,765,000	6,829,000	35,594,000
Camarines Sur National High School	227,811,000	12,597,000	240,408,000

Cararayan National High School	41,567,000	2,875,000	44,442,000
Carolina National High School	29,454,000	1,934,000	31,388,000
Concepcion Pequeña National High School	34,071,000	2,309,000	36,380,000
Leon Q. Mercado High School	19,493,000	1,642,000	21,135,000
Naga City School of Arts and Trades (Sabang High School, Naga City)	35,838,000	2,965,000	38,803,000
Naga City Science High School	20,014,000	1,778,000	21,792,000
Tinago National High School	31,164,000	1,919,000	33,083,000
Division of Sorsogon	1,802,347,000	130,085,000	1,932,432,000
Division Office - Proper	577,620,000	55,517,000	633,137,000
Abucay National High School	1,073,000	1,569,000	2,642,000
Barcelona National Comprehensive High School	39,001,000	2,473,000	41,474,000
Biriran National High School	17,459,000	1,131,000	18,590,000
Buhang National High School	19,930,000	1,385,000	21,315,000
Bulacao National High School	14,737,000	883,000	15,620,000
Bulan National High School	96,546,000	4,908,000	101,454,000
Bulusan High School	30,470,000	2,254,000	32,724,000
Calao National High School	14,165,000	1,120,000	15,285,000
Casiguran Technical Vocational School	79,361,000	4,835,000	84,196,000
Castilla National High School	14,613,000	1,194,000	15,807,000
Cumadcad National High School	44,369,000	3,071,000	47,440,000
Dinapa National High School	18,152,000	1,375,000	19,527,000
Donsol National Comprehensive High School	98,389,000	4,517,000	102,906,000
Donsol Vocational High School	49,488,000	1,770,000	51,258,000
Gabao National High School	27,339,000	1,795,000	29,134,000
Gallanosa National High School	124,122,000	5,984,000	130,106,000
Gubat National High School	95,915,000	5,149,000	101,064,000
Juban High School (Beriran-Juban Extension)	30,632,000	2,329,000	32,961,000
Macalaya National High School	17,664,000	1,271,000	18,935,000
Magallanes National High School	32,200,000	2,220,000	34,420,000
Magallanes National Vocational High School	26,969,000	1,403,000	28,372,000
Matnog National High School	63,391,000	3,782,000	67,173,000
Milagrosa National High School	14,072,000	958,000	15,030,000
Pilar National Comprehensive High School	61,653,000	3,610,000	65,263,000
Prieto Diaz National High School	34,118,000	2,568,000	36,686,000
Salvacion National High School	31,195,000	2,334,000	33,529,000
San Francisco National High School	31,044,000	1,931,000	32,975,000
San Isidro National High School (Bulan)	16,620,000	1,302,000	17,922,000
San Juan National High School	16,376,000	1,455,000	17,831,000
Sta. Magdalena National High School	40,342,000	2,654,000	42,996,000
Talaonga National High School	23,322,000	1,338,000	24,660,000
Division of Sorsogon City	452,115,000	31,342,000	483,457,000
Division Office - Proper	105,701,000	9,906,000	115,607,000
Abuyog National High School	22,824,000	1,541,000	24,365,000
Celestino G. Tabuena Memorial National High School	22,320,000	1,894,000	24,214,000
Panlayaan National High School	22,974,000	1,471,000	24,445,000
Rawis National High School	36,149,000	2,439,000	38,588,000
Rizal Integrated National School	29,459,000	1,654,000	31,113,000
San Isidro National High School, Bacon	14,363,000	1,098,000	15,461,000
Sorsogon National High School	198,325,000	11,339,000	209,664,000

Division of Tabaco City	470,068,000	30,363,000	500,431,000
Division Office - Proper	65,374,000	5,200,000	70,574,000
Bantayan National High School	32,970,000	2,179,000	35,149,000
San Antonio National High School, Tabaco	50,412,000	2,793,000	53,205,000
San Lorenzo National High School	50,427,000	2,966,000	53,393,000
San Miguel National High School	26,054,000	1,725,000	27,779,000
Tabaco National High School	244,831,000	15,500,000	260,331,000
Region VI - Western Visayas	10,212,947,000	811,640,000	11,024,587,000
Division of Aklan	1,406,637,000	109,715,000	1,516,352,000
Division Office - Proper	397,013,000	38,245,000	435,258,000
Aguinaldo T. Repiedad, Sr. Integrated School	21,827,000	1,406,000	23,233,000
Aklan National High School for Arts and Trades	50,875,000	3,488,000	54,363,000
Altavas National School	51,265,000	3,066,000	54,331,000
Bacan National High School	22,707,000	1,701,000	24,408,000
Batan Academy (A National High School)	22,905,000	1,355,000	24,260,000
Bay-ang Mapag-ong National High School	13,039,000	876,000	13,915,000
Boracay National High School	32,581,000	2,130,000	34,711,000
Buruanga Vocational School	37,769,000	2,809,000	40,578,000
Calizo National High School	10,147,000	827,000	10,974,000
Camaligan National High School	16,199,000	1,067,000	17,266,000
Camanci National High School	7,461,000	701,000	8,162,000
Candelaria National High School	21,269,000	1,557,000	22,826,000
Ciriaco L. Icamina, Sr. National High School (Bulabod National High School)	9,462,000	788,000	10,250,000
Daja Sur National High School	8,628,000	735,000	9,363,000
Dr. Ramon B. Legaspi, Sr. National High School	14,948,000	1,144,000	16,092,000
Father Julian C. Rago Memorial High School	16,426,000	1,137,000	17,563,000
Gaudencio L. Vega National High School	16,409,000	1,206,000	17,615,000
Jose Borromeo Legaspi National High School	15,660,000	1,179,000	16,839,000
Libacao National Forestry Vocational High School	44,538,000	2,366,000	46,904,000
Liloan National High School	8,090,000	735,000	8,825,000
Linabuan National High School	23,706,000	1,921,000	25,627,000
Linayasan National High School	14,415,000	1,184,000	15,599,000
Madalag National High School	24,924,000	1,621,000	26,545,000
Makato Integrated School	27,566,000	2,003,000	29,569,000
Malay National High School	33,084,000	2,617,000	35,701,000
Malinao School for Philippine Craftsmen	35,714,000	1,788,000	37,502,000
Maloco National High School	21,010,000	1,366,000	22,376,000
Naile National High School	17,718,000	1,223,000	18,941,000
Naisud National High School	18,818,000	1,394,000	20,212,000
Navitas National High School	5,573,000	574,000	6,147,000
New Washington National Comprehensive High School	48,098,000	3,096,000	51,194,000
Numancia Integrated School	30,427,000	2,297,000	32,724,000
Numancia National School of Fisheries	26,265,000	1,645,000	27,910,000
Ochando National High School	18,010,000	1,251,000	19,261,000
Ondoy National High School	15,652,000	1,186,000	16,838,000
Panayakan National High School	11,157,000	854,000	12,011,000
Petronilo C. Ibadlit National High School (Badiangan National High School)	10,579,000	662,000	11,241,000
Regional Science High School for Region VI	28,153,000	3,411,000	31,564,000
Rizal J. Rodriguez, Sr. National High School	11,018,000	859,000	11,877,000
Rosario National High School	8,319,000	788,000	9,107,000
Solido National High School	17,735,000	1,111,000	18,846,000

Tangalan National High School	24,467,000	2,000,000	26,467,000
Toledo National High School	33,969,000	2,121,000	36,090,000
Torralba National High School	14,685,000	1,024,000	15,709,000
Unidos National High School	19,913,000	1,479,000	21,392,000
Union National High School	26,444,000	1,722,000	28,166,000
Division of Antique	1,283,734,000	107,343,000	1,391,077,000
Division Office - Proper	145,216,000	21,638,000	166,854,000
Antique National High School	140,545,000	8,589,000	149,134,000
Antique Vocational School	66,552,000	4,632,000	71,184,000
Aureliana National High School	36,427,000	2,423,000	38,850,000
Barangbang National High School	21,552,000	1,490,000	23,042,000
Barasanan National High School	10,876,000	960,000	11,836,000
Barbaza National High School	35,223,000	2,521,000	37,744,000
Belison National School	38,295,000	2,687,000	40,982,000
Bitadton National High School	16,298,000	1,244,000	17,542,000
Buhang National High School	14,366,000	1,329,000	15,695,000
Caluya National High School	33,691,000	2,169,000	35,860,000
Col. Ruperto Abellon National School	33,409,000	2,357,000	35,766,000
Concepcion L. Cazenas Memorial School	25,664,000	1,846,000	27,510,000
Diclum National High School	14,735,000	992,000	15,727,000
Egaña National High School	15,119,000	1,267,000	16,386,000
Gamad Sto. Tomas National High School	5,706,000	751,000	6,457,000
Gen. Leandro Fullon National School	22,494,000	1,458,000	23,952,000
Gideon M. Cabigunda Memorial School	19,702,000	1,535,000	21,237,000
Gov. Julio Macuja Memorial Comprehensive			
High School (Iraya National High School)	20,619,000	1,797,000	22,416,000
Governor Julian Fullon Pacificador National School	19,696,000	1,489,000	21,185,000
Igburi National High School	14,641,000	1,361,000	16,002,000
Igcado National High School	3,528,000	577,000	4,105,000
Igpalge National High School	8,940,000	700,000	9,640,000
Laua-an National High School	22,154,000	1,729,000	23,883,000
Libertad National Vocational High School	30,029,000	2,388,000	32,417,000
Lirio M. Escaño, Sr. National School	26,738,000	1,993,000	28,731,000
Mag-aba National High School	16,749,000	1,524,000	18,273,000
Moscoso-Rios National High School	32,965,000	2,654,000	35,619,000
Northern Antique Vocational School	57,561,000	5,060,000	62,621,000
Northern Bugasong National High School	14,441,000	823,000	15,264,000
Pandan National Vocational High School	31,239,000	2,671,000	33,910,000
Pangpang National High School	18,126,000	1,225,000	19,351,000
Pascual M. Osuyos Memorial High School			
(Aras-asan National High School)	9,205,000	810,000	10,015,000
Patria National High School	15,219,000	1,107,000	16,326,000
Pis-anan National High School	28,429,000	1,843,000	30,272,000
San Antonio National High School	10,374,000	837,000	11,211,000
San Pedro National High School	18,567,000	1,513,000	20,080,000
San Roque Ezpeleta National High School	14,856,000	1,494,000	16,350,000
Sibalom National High School	41,601,000	3,613,000	45,214,000
Sido-San Juan National High School	18,605,000	830,000	19,435,000
Southern Bugasong National High School	10,891,000	943,000	11,834,000
Sta. Ana National High School	7,649,000	739,000	8,388,000
Sta. Justa National High School	21,121,000	1,689,000	22,810,000
Tario Lim National Memorial High School	28,477,000	2,016,000	30,493,000
Tinogboc National High School	9,509,000	827,000	10,336,000
Union National High School	13,700,000	1,279,000	14,979,000
Valderrama National High School	22,235,000	1,924,000	24,159,000

Division of Capiz	1,544,193,000	112,777,000	1,656,970,000	
Division Office - Proper	198,700,000	24,594,000	223,294,000	
Arturo Jugo National High School	8,956,000	744,000	9,700,000	
Bongsuan National High School	25,316,000	1,690,000	27,006,000	
Camburanan National High School	9,708,000	861,000	10,569,000	
Candelaria National High School	13,241,000	982,000	14,223,000	
Capiz National High School	152,254,000	7,606,000	159,860,000	
Casanayan National High School	22,787,000	1,688,000	24,475,000	
Col. Patrocenio Artuz National High School	21,641,000	1,664,000	23,305,000	
Commissioner Luis R. Asis National High School	45,285,000	3,028,000	48,313,000	
Concepcion Castro Garcia National High School	21,873,000	1,411,000	23,284,000	
Cuartero National High School	31,262,000	2,184,000	33,446,000	
Dao National High School	31,061,000	2,375,000	33,436,000	
David Moises Memorial High School (Balit National High School)	18,224,000	1,484,000	19,708,000	
Don Felix Balgos Memorial National High School	16,531,000	1,018,000	17,549,000	
Dr. Vicente V. Andaya, Sr. National High School	54,818,000	3,243,000	58,061,000	
Dulangan National High School	19,719,000	1,443,000	21,162,000	
Dumalag Central National High School	34,345,000	3,306,000	37,651,000	
Estefania Montemayor National High School	32,474,000	2,244,000	34,718,000	
Feliciano Yusay Consing National High School	61,733,000	3,911,000	65,644,000	
Florentina Batoampo Degala National High School	18,923,000	1,312,000	20,235,000	
Hipona National High School	44,505,000	2,826,000	47,331,000	
Ivisan National High School	56,344,000	3,681,000	60,025,000	
Jagnaya National High School	21,813,000	1,298,000	23,111,000	
Jamindan National High School	46,352,000	2,907,000	49,259,000	
Leodegario De Ocampo, Sr. National High School (Capagao National High School)	14,828,000	917,000	15,745,000	
Lucero National High School	17,473,000	1,062,000	18,535,000	
Maayon National High School	51,616,000	3,272,000	54,888,000	
Macario Delfin Bermejo National High School (Jaena Norte)	17,409,000	1,278,000	18,687,000	
Maindang National High School	22,338,000	1,454,000	23,792,000	
Malonoy National High School	20,505,000	1,245,000	21,750,000	
Mambusao East National High School (Extension of David Moises Memorial High School)	16,444,000	1,096,000	17,540,000	
Mambusao National High School (David Moises National High School - Mambusao West Extension)	34,365,000	2,178,000	36,543,000	
Manuel F. Onato Memorial High School	17,212,000	1,229,000	18,441,000	
Marciano Patricio National High School (Pilar National High School)	31,218,000	2,463,000	33,681,000	
Mayor Ramon A. Benjamin, Sr. Memorial High School	14,703,000	1,377,000	16,080,000	
Panitan National High School	65,462,000	3,688,000	69,150,000	
Pontevedra National High School	54,237,000	3,753,000	57,990,000	
Putian National High School	12,501,000	815,000	13,316,000	
San Nicolas National High School, Pilar	14,669,000	1,244,000	15,913,000	
San Nicolas National High School, Tapaz	19,288,000	1,079,000	20,367,000	
Sapian National High School	48,551,000	2,943,000	51,494,000	
Tapaz National High School	36,402,000	2,565,000	38,967,000	
Tuburan National High School - F. Degala National High School Extension	27,107,000	1,619,000	28,726,000	
Division of Guimaras	425,479,000	31,261,000	456,740,000	
Division Office - Proper	65,822,000	6,094,000	71,916,000	
Alegria National High School	13,479,000	1,033,000	14,512,000	

Buenavista National High School	51,254,000	3,518,000	54,772,000
Cabalagnan National High School	21,131,000	1,331,000	22,462,000
Desiderio C. Gange National High School	26,786,000	2,106,000	28,892,000
Dr. Catalino Gallego Nava Memorial High School	26,830,000	2,016,000	28,846,000
East Valencia National High School	18,116,000	1,189,000	19,305,000
Getulio National High School	9,010,000	761,000	9,771,000
Jordan National High School	43,347,000	2,958,000	46,305,000
Nueva Valencia National High School	39,577,000	2,506,000	42,083,000
Remedios E. Vilches - San Lorenzo National High School	28,970,000	2,187,000	31,157,000
Salvacion National High School	22,122,000	1,507,000	23,629,000
Simeon J. Jabasa National High School	17,852,000	1,331,000	19,183,000
Trinidad V. Canja - Sta. Teresa National High School (Sta. Teresa National High School)	41,183,000	2,724,000	43,907,000
Division of Iloilo	4,347,852,000	357,119,000	4,704,971,000
Division Office - Proper	798,726,000	100,019,000	898,745,000
Abangay National High School	14,293,000	1,014,000	15,307,000
Acao National High School	4,159,000	676,000	4,835,000
Ajuy National High School	49,688,000	3,254,000	52,942,000
Alcarde-Gustilo Memorial National High School	20,034,000	1,433,000	21,467,000
Alejandro Firmeza Memorial National High School	17,433,000	1,169,000	18,602,000
Alimodian National Comprehensive High School	51,883,000	3,481,000	55,364,000
Ambrosio Maido Memorial National High School	3,951,000	684,000	4,635,000
Anilao National High School	43,037,000	3,164,000	46,201,000
Ardemil National High School	12,016,000	1,018,000	13,034,000
Aurea Belonia Memorial High School	7,913,000	817,000	8,730,000
Badiangan National High School	23,980,000	1,842,000	25,822,000
Badlan National High School	11,857,000	1,046,000	12,903,000
Balasan National High School	79,611,000	5,660,000	85,271,000
Banate National High School	63,214,000	4,149,000	67,363,000
Barosong National High School	8,429,000	841,000	9,270,000
Barotac Nuevo Comprehensive National High School	78,893,000	5,221,000	84,114,000
Barotac Viejo National High School	70,024,000	4,654,000	74,678,000
Barroc National High School	12,993,000	1,142,000	14,135,000
Batad National High School	30,003,000	2,961,000	32,964,000
Batuan-Cadinglian National High School	11,954,000	989,000	12,943,000
Bay-ang National High School	9,617,000	837,000	10,454,000
Binabaan National High School	15,686,000	1,225,000	16,911,000
Binaliuan National High School	12,197,000	1,130,000	13,327,000
Bingawan National High School	22,841,000	1,951,000	24,792,000
Bololacao National High School	10,503,000	1,028,000	11,531,000
Botong Cabanbanan National High School	21,224,000	1,499,000	22,723,000
Buayahon Bantay National High School	6,556,000	628,000	7,184,000
Bucari National High School	10,189,000	859,000	11,048,000
Buga National High School	15,829,000	1,234,000	17,063,000
Burak National High School	5,594,000	684,000	6,278,000
Cabatuan National Comprehensive High School	100,561,000	6,584,000	107,145,000
Cadagmayan National High School	10,347,000	832,000	11,179,000
Calinog National Comprehensive High School	44,919,000	2,964,000	47,883,000
Calmay National High School	12,042,000	1,084,000	13,126,000
Camangahan National High School	18,039,000	1,549,000	19,588,000
Camiros National High School	8,619,000	805,000	9,424,000
Carlos Lopez National High School	33,464,000	2,769,000	36,233,000
Carvasana National High School	13,889,000	1,382,000	15,271,000
Cawayan National High School	46,555,000	3,134,000	49,689,000

1	Cayos National High School	11,100,000	885,000	11,985,000	1
2	Cordova National High School	8,990,000	807,000	9,797,000	2
3	Culasi National High School	17,643,000	1,734,000	19,377,000	3
4	Daga-Barasan National High School	7,288,000	778,000	8,066,000	4
5	Dapdap National High School	7,798,000	660,000	8,458,000	5
6	Dingle National High School	32,519,000	2,530,000	35,049,000	6
7	Don Benjamin Jalandoni, Sr. National High School	10,250,000	833,000	11,083,000	7
8	Don Casemiro Andrada Y Cuaresma National				8
9	High School	37,236,000	1,987,000	39,223,000	9
10	Don Esteban S. Javellana National High School	23,873,000	1,419,000	25,292,000	10
11	Don Felix Serra National High School	38,280,000	2,339,000	40,619,000	11
12	Don Jose Sustiguer Monfort National High School	25,212,000	1,649,000	26,861,000	12
13	Dorog National High School	9,138,000	735,000	9,873,000	13
14	Dueñas General Comprehensive High School	56,322,000	3,791,000	60,113,000	14
15	Dumangas National High School	82,936,000	5,418,000	88,354,000	15
16	Escalantera National High School	9,299,000	716,000	10,015,000	16
17	Estancia National High School	86,210,000	5,974,000	92,184,000	17
18	Gines National High School	11,785,000	941,000	12,726,000	18
19	Ginot-an National High School	8,127,000	734,000	8,861,000	19
20	Granada National High School	30,078,000	1,643,000	31,721,000	20
21	Guimbal National High School	53,107,000	3,800,000	56,907,000	21
22	Igbaras National High School	50,749,000	2,962,000	53,711,000	22
23	Iloilo National High School	130,714,000	7,798,000	138,512,000	23
24	Jamabalud National High School	11,020,000	939,000	11,959,000	24
25	Janiuay National Comprehensive High School	83,993,000	5,600,000	89,593,000	25
26	Jelicuon-Cabugao National High School	6,328,000	700,000	7,028,000	26
27	Kirayan National High School	13,526,000	1,004,000	14,530,000	27
28	Lambunao National High School	100,576,000	5,100,000	105,676,000	28
29	Lapayon National High School	8,973,000	837,000	9,810,000	29
30	Lawigan National High School	12,951,000	1,012,000	13,963,000	30
31	Leganes National High School	53,656,000	4,530,000	58,186,000	31
32	Lemery National High School	37,338,000	2,737,000	40,075,000	32
33	Leon National High School	49,536,000	3,071,000	52,607,000	33
34	Leonora S. Salapantan National High School	65,221,000	4,492,000	69,713,000	34
35	Luca National High School	14,876,000	1,285,000	16,161,000	35
36	Maasin National Comprehensive High School	33,151,000	2,931,000	36,082,000	36
37	Malapaya National High School	10,818,000	982,000	11,800,000	37
38	Malitbog National High School	18,084,000	1,320,000	19,404,000	38
39	Malusgod National High School	8,959,000	723,000	9,682,000	39
40	Manuel A. Aaron Memorial National High School	17,380,000	1,138,000	18,518,000	40
41	Mateo National High School (Doroteo De La				41
42	Nota National High School)	7,918,000	832,000	8,750,000	42
43	Miag-ao National High School	41,768,000	2,773,000	44,541,000	43
44	Mina National High School	47,291,000	4,184,000	51,475,000	44
45	Nabitasan National High School	10,009,000	895,000	10,904,000	45
46	Nalundan National High School	9,678,000	909,000	10,587,000	46
47	Napnapan National High School	9,477,000	982,000	10,459,000	47
48	New Lucena National Comprehensive High School	20,742,000	1,968,000	22,710,000	48
49	New Lucena National High School	18,808,000	1,455,000	20,263,000	49
50	Nicomedes R. Tubar, Sr. National High School	42,179,000	3,242,000	45,421,000	50
51	Oton National High School	105,474,000	6,741,000	112,215,000	51
52	Palaca-Damilisan National High School	21,046,000	1,341,000	22,387,000	52
53	Palanguia National High School	21,490,000	1,582,000	23,072,000	53
54	Parara National High School	9,600,000	768,000	10,368,000	54
55	Particion National High School	9,257,000	848,000	10,105,000	55
56	Pavia National High School	100,976,000	7,418,000	108,394,000	56
57	Payao National High School	8,765,000	846,000	9,611,000	57

Pili National High School	17,998,000	1,162,000	19,160,000
Pototan National High School	89,880,000	5,571,000	95,451,000
Purificacion P. Dolor Monfort National High School	28,675,000	1,698,000	30,373,000
Quiling National High School	5,508,000	706,000	6,214,000
Roberto H. Tirol National High School (Concepcion NHS)	50,352,000	3,699,000	54,051,000
Rufino G. Palabrica, Sr. National High School	28,885,000	2,611,000	31,496,000
San Enrique National Comprehensive High School	32,571,000	2,713,000	35,284,000
San Fernando National High School	12,419,000	1,004,000	13,423,000
San Joaquin School of Fisheries	28,123,000	1,480,000	29,603,000
San Luis National High School	8,459,000	919,000	9,378,000
San Rafael National High School (Miagao)	7,198,000	834,000	8,032,000
San Rafael National High School (San Rafael)	43,485,000	3,368,000	46,853,000
Sara National High School	73,894,000	4,447,000	78,341,000
Sinogbuhan National High School	7,436,000	836,000	8,272,000
Siwalo National High School	4,931,000	689,000	5,620,000
Sta. Barbara National Comprehensive High School	91,294,000	6,202,000	97,496,000
Sta. Rita National High School	12,368,000	1,215,000	13,583,000
Tagsing-Buyo National High School	9,122,000	1,118,000	10,240,000
Tigbauan National High School, Maasin	5,135,000	682,000	5,817,000
Tigbauan National High School, Tigbauan	60,504,000	3,533,000	64,037,000
Tina National High School	10,794,000	952,000	11,746,000
Tiolas National High School	13,043,000	1,074,000	14,117,000
Tiring National High School	8,949,000	921,000	9,870,000
Tubungan National High School	29,111,000	2,151,000	31,262,000
Wenceslao S. Grio National High School (Puyas National High School)	4,621,000	694,000	5,315,000
Zarraga National High School	50,817,000	4,110,000	54,927,000
Division of Iloilo City	701,404,000	46,052,000	747,456,000
Division Office - Proper	108,454,000	10,567,000	119,021,000
Bo. Obrero National High School (Jalandoni Memorial National High School - Bo. Obrero Extension)	18,094,000	1,177,000	19,271,000
Fort San Pedro National High School	44,674,000	2,473,000	47,147,000
Iloilo City National High School	147,756,000	7,909,000	155,665,000
Jalandoni Memorial National High School	47,972,000	2,718,000	50,690,000
Jaro National High School	84,719,000	5,576,000	90,295,000
La Paz National High School	86,006,000	5,110,000	91,116,000
Mandurriao National High School	67,510,000	4,197,000	71,707,000
Melchor L. Nava National High School (Iloilo City NHS - Calaparan Extension)	28,535,000	1,604,000	30,139,000
Ramon Avanceña National High School	67,684,000	4,721,000	72,405,000
Division of Passi City	222,383,000	21,262,000	243,645,000
Division Office - Proper	71,697,000	10,724,000	82,421,000
Mulapula National High School	14,299,000	1,058,000	15,357,000
Passi National High School	109,185,000	7,199,000	116,384,000
Salngan National High School	27,202,000	2,281,000	29,483,000
Division of Roxas City	281,265,000	26,111,000	307,376,000
Division Office - Proper	95,287,000	12,836,000	108,123,000
Bago National High School	6,457,000	642,000	7,099,000
Balijuagan National High School	15,635,000	1,004,000	16,639,000
Congressman Ramon A. Arnaldo High School	48,885,000	4,239,000	53,124,000

Culasi National High School	14,077,000	1,205,000	15,282,000
Dumulog National High School	15,305,000	1,062,000	16,367,000
Milibili National High School	11,873,000	922,000	12,795,000
Roxas City School of Philippine Craftsmen	41,158,000	2,424,000	43,582,000
Tanque National High School	32,588,000	1,777,000	34,365,000
Negros Island Region (NIR)	9,196,725,000	837,170,000	10,033,895,000
Division of Bacolod City	945,853,000	67,351,000	1,013,204,000
Division Office - Proper	100,288,000	15,230,000	115,518,000
Abkasa National High School	13,437,000	1,099,000	14,536,000
Alangilan National High School	18,866,000	1,084,000	19,950,000
Bacolod City National High School	149,558,000	8,085,000	157,643,000
Barangay Singcang Airport National High School	45,673,000	3,314,000	48,987,000
Bata National High School	62,203,000	3,717,000	65,920,000
Domingo Lacson National High School	98,227,000	5,360,000	103,587,000
Emiliano Lizares National High School	53,873,000	3,448,000	57,321,000
Generoso Villanueva, Sr. National High School	16,763,000	1,069,000	17,832,000
Handumanan National High School (MRRP National High School)	88,480,000	5,988,000	94,468,000
Luis Hervias National High School	59,728,000	3,085,000	62,813,000
Luisa Medel National High School	48,939,000	3,501,000	52,440,000
Mansilingan Agro-Industrial High School	58,041,000	3,918,000	61,959,000
Paglaum Village National High School	21,102,000	1,655,000	22,757,000
Sum-ag National High School	97,578,000	5,595,000	103,173,000
Teofilo Gensoli, Sr. Memorial High School	13,097,000	1,203,000	14,300,000
Division of Bago City	327,929,000	27,428,000	355,357,000
Division Office - Proper	16,835,000	3,332,000	20,167,000
Ramon Torres Dulao National High School	26,974,000	2,171,000	29,145,000
Ramon Torres Luisiana National High School	62,278,000	3,532,000	65,810,000
Ramon Torres Ma-ao Sugar Central National High School	31,358,000	2,197,000	33,555,000
Ramon Torres Malingin National High School	23,015,000	1,536,000	24,551,000
Ramon Torres National High School	133,734,000	11,841,000	145,575,000
Ramon Torres Sagasa National High School	15,619,000	1,397,000	17,016,000
Ramon Torres Taloc National High School	18,116,000	1,422,000	19,538,000
Division of Bais City	231,266,000	21,727,000	252,993,000
Division Office - Proper	113,646,000	16,632,000	130,278,000
Bais City National High School (Main)	117,620,000	5,095,000	122,715,000
Division of Bayawan City	334,830,000	40,551,000	375,381,000
Division Office - Proper	68,005,000	29,621,000	97,626,000
Basay National High School	44,274,000	2,425,000	46,699,000
Bayawan National High School	140,635,000	5,935,000	146,570,000
Kalumboyan National High School	81,916,000	2,570,000	84,486,000
Division of Cadiz City	328,702,000	28,818,000	357,520,000
Division Office - Proper	56,980,000	9,223,000	66,203,000
Banquerohan National High School	13,323,000	1,058,000	14,381,000
Cadiz Viejo National High School	12,114,000	1,082,000	13,196,000

Caduha-an National High School	38,870,000	2,329,000	41,199,000
Dr. Vicente F. Gustilo Memorial National High School	115,112,000	7,555,000	122,667,000
Mabini Farm School	19,765,000	1,613,000	21,378,000
Sicaba National High School (Cadiz Viejo National High School - Sicaba Extension)	10,190,000	1,002,000	11,192,000
SPED High School	9,963,000	907,000	10,870,000
Tiglawigan National High School	24,797,000	1,807,000	26,604,000
Villacin National High School	27,588,000	2,242,000	29,830,000
Division of Canlaon City	103,819,000	12,868,000	116,687,000
Division Office - Proper	56,127,000	8,997,000	65,124,000
Jose B. Cardenas Municipal High School (Canlaon City National High School)	47,692,000	3,871,000	51,563,000
Division of Dumaguete City	184,021,000	16,889,000	200,910,000
Division Office - Proper	29,493,000	4,387,000	33,880,000
Dumaguete City National High School, Main - Calindagan	76,568,000	4,132,000	80,700,000
Junob National High School	31,100,000	3,193,000	34,293,000
Ramon Teves Pastor Memorial - Dumaguete Science High School	17,580,000	3,074,000	20,654,000
Taclobo National High School	29,280,000	2,103,000	31,383,000
Division of Escalante City	248,627,000	21,489,000	270,116,000
Division Office - Proper	34,725,000	7,803,000	42,528,000
Buenavista National High School	31,736,000	1,798,000	33,534,000
Dian-ay National High School	18,581,000	1,509,000	20,090,000
Escalante National High School	102,301,000	5,438,000	107,739,000
Mabini National High School	25,929,000	1,993,000	27,922,000
Old Poblacion National High School	26,449,000	1,906,000	28,355,000
Tamlang National High School (Escalante National High School Extension)	8,906,000	1,042,000	9,948,000
Division of Guihulngan City	296,786,000	31,722,000	328,508,000
Division Office - Proper	135,748,000	21,284,000	157,032,000
Guihulngan National High School, Poblacion	91,656,000	5,840,000	97,496,000
Rafaela R. Labang National High School	46,431,000	1,995,000	48,426,000
Vallehermoso National High School	22,951,000	2,603,000	25,554,000
Division of Himamaylan City	205,674,000	19,284,000	224,958,000
Division Office - Proper	61,809,000	8,768,000	70,577,000
Aguisan National High School	25,809,000	2,064,000	27,873,000
Carabalan National High School	15,714,000	1,509,000	17,223,000
Don Florencio Villafranca Memorial National High School	6,536,000	807,000	7,343,000
Himamaylan National High School	68,454,000	5,076,000	73,530,000
Raymundo Tongson National High School	27,352,000	1,060,000	28,412,000
Division of Kabankalan City	400,182,000	37,633,000	437,815,000
Division Office - Proper	159,221,000	19,046,000	178,267,000
Bantayan National High School	25,901,000	1,912,000	27,813,000

Binicuil National High School	24,928,000	1,606,000	26,534,000	
Camansi National High School	16,588,000	1,530,000	18,118,000	
Florentino Galang, Sr. National High School	49,155,000	3,449,000	52,604,000	
Inapoy National High School	8,313,000	989,000	9,302,000	
Locotan National High School	11,601,000	1,273,000	12,874,000	
Salong National High School	23,087,000	1,955,000	25,042,000	
Tabugon National High School	27,311,000	1,828,000	29,139,000	
Tampalon National High School	24,781,000	1,992,000	26,773,000	
Tapi National High School	29,296,000	2,053,000	31,349,000	
Division of La Carlota City	186,936,000	15,479,000	202,415,000	
Division Office - Proper	17,931,000	3,923,000	21,854,000	
Doña Hortencia Salas Benedicto National High School	125,817,000	8,131,000	133,948,000	
La Granja National High School	25,285,000	1,881,000	27,166,000	
San Miguel National High School	17,903,000	1,544,000	19,447,000	
Division of Negros Occidental	2,239,624,000	192,786,000	2,432,410,000	
Division Office - Proper	169,304,000	48,458,000	217,762,000	
Agpangi National High School	11,107,000	926,000	12,033,000	
Andres Gumban Memorial National High School	19,990,000	1,446,000	21,436,000	
Andulauan National High School	13,259,000	642,000	13,901,000	
Antipolo National High School	29,769,000	2,191,000	31,960,000	
Barangay Alegria National High School	14,624,000	1,329,000	15,953,000	
Biao National High School	11,310,000	1,388,000	12,698,000	
Binalbagan National High School (Paglaum National High School)	47,363,000	3,321,000	50,684,000	
Bocana National High School	19,200,000	1,276,000	20,476,000	
Bug-ang National High School	17,534,000	1,434,000	18,968,000	
Bulata National High School	9,600,000	1,072,000	10,672,000	
Bulwangan National High School	55,519,000	2,608,000	58,127,000	
Cabacungan National High School	36,705,000	2,424,000	39,129,000	
Calatrava National High School	80,002,000	4,257,000	84,259,000	
Camalanda-an National High School	14,520,000	1,312,000	15,832,000	
Caningay National High School	20,210,000	1,232,000	21,442,000	
Cansilayan Farm School	20,403,000	1,608,000	22,011,000	
Catalino Solinguen National High School (Miranda National High School)	14,110,000	1,140,000	15,250,000	
Cauayan National High School	30,087,000	2,678,000	32,765,000	
Col. Griffin National High School	28,895,000	2,281,000	31,176,000	
Culipapa National High School	24,779,000	1,946,000	26,725,000	
Don Hilarion G. Gonzaga Memorial High School	27,490,000	2,256,000	29,746,000	
Don Simplicio Lizares Memorial National High School	12,978,000	1,251,000	14,229,000	
Dr. Antonio Lizares National High School	28,361,000	2,399,000	30,760,000	
E. B. Magalona National High School	83,839,000	5,651,000	89,490,000	
Enriqueta Montilla de Esteban Memorial High School	41,021,000	2,842,000	43,863,000	
Eva J. Montilla Farm School	17,784,000	1,897,000	19,681,000	
Florentina F. Caña Recto Memorial High School	18,412,000	1,125,000	19,537,000	
Guiljungan National High School	47,783,000	2,542,000	50,325,000	
Guinpanaan National High School	67,965,000	2,245,000	70,210,000	
Hinigaran National High School	100,333,000	6,105,000	106,438,000	
Inocencio V. Ferrer Memorial School of Fisheries (Talisay School of Fisheries)	33,309,000	2,575,000	35,884,000	
Isabela National High School	93,838,000	5,797,000	99,635,000	

La Castellana National High School	103,063,000	7,287,000	110,350,000
Labilabi National High School	12,094,000	950,000	13,044,000
Lopez Jaena National High School	52,285,000	4,513,000	56,798,000
Manalad National High School	10,140,000	965,000	11,105,000
Manapla National High School	87,480,000	4,911,000	92,391,000
Murcia National High School	51,302,000	4,173,000	55,475,000
Negros Occidental High School	159,446,000	11,232,000	170,678,000
Negros Occidental National Industrial School of Home Industries	31,285,000	1,822,000	33,107,000
Pahilanga National High School	14,083,000	1,115,000	15,198,000
Payao National High School	34,841,000	2,278,000	37,119,000
Pontevedra National High School	43,983,000	3,118,000	47,101,000
Quirico G. Manzano Memorial National High School (Caningay National High School - Candoni Extension)	24,562,000	1,688,000	26,250,000
Rafael B. Lacson Memorial High School	61,091,000	5,168,000	66,259,000
San Enrique High School	22,900,000	2,110,000	25,010,000
San Isidro National High School, Pontevedra	12,337,000	1,234,000	13,571,000
Sofronio Carmona Memorial National High School	31,750,000	2,745,000	34,495,000
Tabao National High School	36,620,000	2,345,000	38,965,000
Tabu National High School	38,928,000	2,364,000	41,292,000
Tanza National High School	10,768,000	1,028,000	11,796,000
Tigbao National High School	20,360,000	1,054,000	21,414,000
Tinongon National High School	15,695,000	1,332,000	17,027,000
Toboso National High School	74,932,000	2,950,000	77,882,000
Tuyom National High School	27,072,000	2,140,000	29,212,000
Valladolid National High School	1,204,000	2,610,000	3,814,000
Division of Negros Oriental	1,404,460,000	142,038,000	1,546,498,000
Division Office - Proper	328,511,000	88,759,000	417,270,000
Amlan National High School	38,909,000	2,309,000	41,218,000
Ayungon National High School	72,767,000	2,945,000	75,712,000
Casiano Z. Napigkit National High School	18,588,000	1,099,000	19,687,000
Dauin National High School	59,058,000	2,855,000	61,913,000
Demetrio Alviola National High School	78,719,000	4,305,000	83,024,000
Don Emilio Macias Memorial National High School (San Francisco National High School)	101,846,000	2,751,000	104,597,000
Jimalalud National High School	56,175,000	3,061,000	59,236,000
Jose Marie Locsin Memorial High School	19,733,000	1,551,000	21,284,000
La Libertad Technical Vocational School	39,778,000	3,206,000	42,984,000
Mabinay National High School	99,829,000	3,955,000	103,784,000
Manjuyod National High School	55,296,000	3,225,000	58,521,000
Maria Macahig National High School	51,726,000	1,984,000	53,710,000
Negros Oriental High School	90,639,000	5,915,000	96,554,000
Santiago Delmo Memorial High School	23,821,000	1,846,000	25,667,000
Siaton National High School	97,870,000	3,327,000	101,197,000
Sibulan National High School	67,208,000	2,736,000	69,944,000
Tambo National High School	24,609,000	1,875,000	26,484,000
Tayasan National High School	38,273,000	1,622,000	39,895,000
Valencia National High School (Valencia Tech. School)	41,105,000	2,712,000	43,817,000
Division of Sagay City	359,643,000	30,578,000	390,221,000
Division Office - Proper	116,169,000	15,068,000	131,237,000
Bato National High School	32,947,000	2,148,000	35,095,000

Eusebio Lopez Memorial Integrated School (Eusebio Lopez Memorial National High School)	40,786,000	3,122,000	43,908,000
Sagay National High School	137,071,000	7,878,000	144,949,000
Serafin V. Aguilar Integrated School (Serafin V. Aguilar National High School)	6,835,000	542,000	7,377,000
Vito National High School	25,835,000	1,820,000	27,655,000
Division of San Carlos City	236,461,000	20,297,000	256,758,000
Division Office - Proper	34,914,000	7,993,000	42,907,000
Bagonbon National High School	20,201,000	1,443,000	21,644,000
Don Carlos Ledesma National High School	38,187,000	2,266,000	40,453,000
Julio Ledesma National High School	107,485,000	6,235,000	113,720,000
Quezon National High School	35,674,000	2,360,000	38,034,000
Division of Silay City	277,062,000	23,670,000	300,732,000
Division Office - Proper	78,402,000	8,685,000	87,087,000
Barangay Eustaquio Lopez National High School	34,280,000	3,020,000	37,300,000
Barangay Guimbaloan National High School	16,910,000	1,465,000	18,375,000
Doña Montserrat Lopez Memorial High School	147,470,000	10,500,000	157,970,000
Division of Sipalay City	210,842,000	20,425,000	231,267,000
Division Office - Proper	55,702,000	15,930,000	71,632,000
Gil Montilla National High School	120,901,000	2,923,000	123,824,000
Nabulao National High School	34,239,000	1,572,000	35,811,000
Division of Siquijor	227,554,000	22,590,000	250,144,000
Division Office - Proper	118,501,000	14,432,000	132,933,000
Campalanas National High School	25,123,000	1,634,000	26,757,000
Cang-alwang National High School	15,115,000	1,339,000	16,454,000
DepEd-Lazi National Agricultural School	28,016,000	2,041,000	30,057,000
Enrique Villanueva National High School	21,200,000	1,851,000	23,051,000
Tambisan National High School	19,599,000	1,293,000	20,892,000
Division of Tanjay City	260,411,000	26,677,000	287,088,000
Division Office - Proper	110,794,000	18,767,000	129,561,000
Lourdes L. del Prado Memorial National High School (Tanjay National High School, Sta. Cruz)	38,454,000	1,775,000	40,229,000
Pamplona National High School	32,659,000	2,229,000	34,888,000
Sta. Agueda National High School	38,227,000	1,573,000	39,800,000
Tanjay National High School, Opao	40,277,000	2,333,000	42,610,000
Division of Victorias City	186,043,000	16,870,000	202,913,000
Division Office - Proper	35,575,000	6,727,000	42,302,000
Victorias National High School	150,468,000	10,143,000	160,611,000
Region VII - Central Visayas	12,811,426,000	1,128,269,000	13,939,695,000
Division of Bogo City	140,807,000	17,293,000	158,100,000
Division Office - Proper	41,164,000	12,616,000	53,780,000
City of Bogo Science and Arts Academy	23,301,000	1,211,000	24,512,000

Eduardo T. Oporto Memorial National High School	52,822,000	1,805,000	54,627,000	
Jovencio N. Masong National High School	23,520,000	1,661,000	25,181,000	
Division of Bohol	2,835,559,000	247,805,000	3,083,364,000	
Division Office - Proper	990,514,000	130,125,000	1,120,639,000	
Aguining National High School	57,103,000	2,168,000	59,271,000	
Alicia Technical Vocational High School	34,179,000	2,573,000	36,752,000	
Baclayon National High School	20,235,000	1,669,000	21,904,000	
Bantolinao National High School	17,906,000	1,200,000	19,106,000	
Batuan National High School	22,444,000	1,860,000	24,304,000	
Biabas Trade High School	28,126,000	1,805,000	29,931,000	
Biking Technical Vocational High School	23,093,000	1,764,000	24,857,000	
Bilar National High School	29,427,000	1,757,000	31,184,000	
Cabilao National High School	15,126,000	1,048,000	16,174,000	
Calape National High School	37,610,000	2,231,000	39,841,000	
Camambugan National High School	28,679,000	1,414,000	30,093,000	
Campao Oriental National High School	18,643,000	1,421,000	20,064,000	
Cangawa National High School	36,658,000	2,724,000	39,382,000	
Catigbian National High School	26,824,000	1,649,000	28,473,000	
Catungawan National High School	17,171,000	1,169,000	18,340,000	
Clarin National School of Fisheries	26,952,000	1,965,000	28,917,000	
Cong. Pablo Malasarte National High School	22,405,000	1,198,000	23,603,000	
Corella National High School	28,004,000	1,907,000	29,911,000	
Dagohoy National High School	30,843,000	2,093,000	32,936,000	
Danao National High School	25,720,000	2,157,000	27,877,000	
Dimiao National High School	16,763,000	1,230,000	17,993,000	
Faraon National High School	16,430,000	946,000	17,376,000	
Francisco L. Adlaon High School	22,216,000	1,050,000	23,266,000	
Guinacot National High School	28,851,000	1,810,000	30,661,000	
Guinsularan National High School	20,584,000	1,437,000	22,021,000	
Hanopol National High School	14,745,000	1,042,000	15,787,000	
Hinlayagan National High School	20,755,000	1,584,000	22,339,000	
Inabanga High School, Nabuad	37,438,000	2,638,000	40,076,000	
Katipunan National High School	39,033,000	2,298,000	41,331,000	
La Hacienda National High School	20,079,000	1,381,000	21,460,000	
La Union National High School	22,691,000	1,340,000	24,031,000	
Lila National High School	29,325,000	2,207,000	31,532,000	
Loboc National High School	14,042,000	1,026,000	15,068,000	
Lourdes National High School	52,299,000	3,935,000	56,234,000	
Mahayag National High School	21,006,000	1,629,000	22,635,000	
Mayor A. R. Tuazon National School of Fisheries	21,955,000	1,297,000	23,252,000	
Mayor Catalino Casoyla Memorial High School (Suba High School)	18,713,000	1,188,000	19,901,000	
Nahawan National High School	22,505,000	1,578,000	24,083,000	
Pagnitoan National High School	13,998,000	1,186,000	15,184,000	
Pangangan National High School, Main	17,429,000	1,058,000	18,487,000	
Pilar Technical Vocational High School	38,083,000	2,913,000	40,996,000	
Policronio S. Dano, Sr. High School	18,470,000	1,023,000	19,493,000	
Pres. Carlos P. Garcia Memorial High School, Talibon	38,032,000	1,790,000	39,822,000	
President Carlos P. Garcia Technical Vocational School of Fisheries and Arts	38,403,000	2,381,000	40,784,000	
San Agustin National High School	45,721,000	2,757,000	48,478,000	
San Isidro National High School, San Isidro	19,018,000	1,265,000	20,283,000	
San Isidro Technical Vocational High School	16,216,000	1,289,000	17,505,000	
San Jose National High School, Inabanga	19,814,000	1,249,000	21,063,000	
San Jose National High School, Talibon	87,455,000	3,680,000	91,135,000	

San Miguel Technical Vocational High School	36,948,000	2,571,000	39,519,000
San Pascual National Agricultural High School	28,200,000	1,291,000	29,491,000
San Roque National High School, Albuquerque, Bohol	29,284,000	2,194,000	31,478,000
San Roque National High School, Mabini, Bohol	33,669,000	2,113,000	35,782,000
Sevilla National High School	18,986,000	1,088,000	20,074,000
Sierra Bullones Technical Vocational High School	50,483,000	2,621,000	53,104,000
Sikatuna National High School	23,275,000	1,365,000	24,640,000
Southern Inabanga High School	26,705,000	1,914,000	28,619,000
Tabalong National High School	34,617,000	2,364,000	36,981,000
Tabuan National High School	19,385,000	1,085,000	20,470,000
Tagum Sur National High School	21,555,000	1,378,000	22,933,000
Tubigon West National High School	40,910,000	2,067,000	42,977,000
Tulang National High School (Getafe High School)	21,607,000	1,572,000	23,179,000
Ubay National Science High School	18,918,000	1,368,000	20,286,000
Union National High School	24,158,000	1,380,000	25,538,000
Valencia Technical Vocational High School	57,957,000	4,037,000	61,994,000
Zosimo Gulle Memorial National High School	19,171,000	1,293,000	20,464,000
Division of Carcar City	290,502,000	26,802,000	317,304,000
Division Office - Proper	120,063,000	14,631,000	134,694,000
Carcar National High School (Poblacion Night)	50,217,000	3,911,000	54,128,000
Ocaña National High School (Valladolid National High School Extension)	56,586,000	4,270,000	60,856,000
Roberto Sato National High School	30,813,000	1,345,000	32,158,000
Valladolid National High School	32,823,000	2,645,000	35,468,000
Division of Cebu City	1,655,678,000	116,723,000	1,772,401,000
Division Office - Proper	475,226,000	54,378,000	529,604,000
Abellana National High School (Day & Night)	151,378,000	8,048,000	159,426,000
Adlaon National High School	13,459,000	866,000	14,325,000
Bonbon National High School	36,199,000	1,560,000	37,759,000
Busay National High School	18,967,000	969,000	19,936,000
Camp Lapu-Lapu National High School (Day & Night)	69,281,000	2,969,000	72,250,000
Cebu City National Science High School	30,247,000	1,630,000	31,877,000
Don Carlos Gothong Memorial National High School	158,819,000	6,597,000	165,416,000
Don Sergio Osmeña, Sr. Memorial National High School (Day & Night)	113,292,000	4,357,000	117,649,000
Don Vicente Rama Memorial High School (Day & Night)	112,287,000	5,655,000	117,942,000
Florencio S. Urot Memorial National High School	100,254,000	4,514,000	104,768,000
Guba National High School	14,129,000	1,359,000	15,488,000
Mambaling National High School (Night)	18,808,000	1,882,000	20,690,000
Pardo National High School (Day & Night)	98,533,000	7,034,000	105,567,000
Pit-os National High School (Day & Night)	56,836,000	2,819,000	59,655,000
Ramon Duterte Memorial National High School (Day & Night)	112,806,000	6,891,000	119,697,000
Talamban National High School	75,157,000	5,195,000	80,352,000
Division of Cebu Province	4,604,716,000	446,058,000	5,050,774,000
Division Office - Proper	1,564,182,000	285,971,000	1,850,153,000
Aloguinsan National High School	40,313,000	2,845,000	43,158,000
Arcelo Memorial National High School (San Vicente National High School)	187,085,000	6,375,000	193,460,000

1	Badian National High School	77,314,000	4,699,000	82,013,000	1
2	Bala National High School	29,196,000	1,331,000	30,527,000	2
3	Bantayan National High School	124,955,000	4,893,000	129,848,000	3
4	Bartolome and Manuela Pañares Memorial				4
5	National High School	42,522,000	2,982,000	45,504,000	5
6	Bitoon National Vocational High School	62,806,000	3,891,000	66,697,000	6
7	Boljoon National High School	39,837,000	1,934,000	41,771,000	7
8	Buanoy National High School	125,720,000	6,723,000	132,443,000	8
9	Bulak National High School	27,569,000	1,543,000	29,112,000	9
10	Cabangahan National High School	59,516,000	2,711,000	62,227,000	10
11	Calape National High School	59,516,000	2,619,000	62,135,000	11
12	Camotes National High School	90,532,000	4,126,000	94,658,000	12
13	Carmen National High School	87,233,000	5,608,000	92,841,000	13
14	Catmon National High School	66,529,000	2,536,000	69,065,000	14
15	Cogon National High School	20,947,000	1,409,000	22,356,000	15
16	Colawin National High School	63,017,000	2,190,000	65,207,000	16
17	Compostela National High School	64,015,000	4,165,000	68,180,000	17
18	Consolacion National High School	127,061,000	4,462,000	131,523,000	18
19	Daanbantayan National High School	56,222,000	3,926,000	60,148,000	19
20	Dalaguete National High School	114,623,000	4,955,000	119,578,000	20
21	Doña Liling Neis Negapatan National High School	24,588,000	1,555,000	26,143,000	21
22	Garing National High School	13,771,000	1,320,000	15,091,000	22
23	Juan Pamplona National High School (Tabuelan NHS)	38,359,000	2,751,000	41,110,000	23
24	Kawit National High School	46,058,000	2,184,000	48,242,000	24
25	Lamac National High School	23,670,000	2,181,000	25,851,000	25
26	Lambusan National High School	46,812,000	1,831,000	48,643,000	26
27	Langin National High School	52,598,000	1,779,000	54,377,000	27
28	Lipata National High School	33,051,000	3,227,000	36,278,000	28
29	Looc Norte National High School	28,876,000	2,208,000	31,084,000	29
30	Madridejos National High School, Madridejos	111,537,000	6,690,000	118,227,000	30
31	Maya National High School	35,560,000	1,731,000	37,291,000	31
32	Medellin High School (Kawit National High				32
33	School Extension)	35,480,000	2,034,000	37,514,000	33
34	Moalboal National High School	44,643,000	2,770,000	47,413,000	34
35	Montaneza National High School	27,265,000	1,958,000	29,223,000	35
36	Montealegre National High School	94,930,000	2,434,000	97,364,000	36
37	Mulao National High School	38,917,000	1,618,000	40,535,000	37
38	Patupat National High School	29,881,000	1,315,000	31,196,000	38
39	Pinamungajan National High School	69,802,000	4,962,000	74,764,000	39
40	Pitalo National High School	20,322,000	1,548,000	21,870,000	40
41	Ramon E. Bacaltos National High School	24,202,000	1,521,000	25,723,000	41
42	San Remigio National High School	60,877,000	3,845,000	64,722,000	42
43	San Sebastian National High School	22,437,000	1,704,000	24,141,000	43
44	Sangat National High School	51,780,000	2,975,000	54,755,000	44
45	Santa Fe National High School	83,322,000	4,645,000	87,967,000	45
46	Santa Lucia National High School	37,733,000	2,640,000	40,373,000	46
47	Santander National High School	71,673,000	3,164,000	74,837,000	47
48	Sibonga National High School	48,557,000	3,315,000	51,872,000	48
49	Tabunan National High School	56,941,000	2,344,000	59,285,000	49
50	Tayud National High School	47,215,000	3,169,000	50,384,000	50
51	Tubod National High School (Camp 7 NHS				51
52	Extension)	52,456,000	1,793,000	54,249,000	52
53	Tulay National High School	44,665,000	3,195,000	47,860,000	53
54	Tungkop National High School	34,326,000	2,873,000	37,199,000	54
55	Usmad National High School	21,702,000	885,000	22,587,000	55

Division of Danao City	437,369,000	37,196,000	474,565,000
Division Office - Proper	252,283,000	29,038,000	281,321,000
Estefa O. Monte Memorial National High School	81,898,000	2,257,000	84,155,000
Guinsay National High School	27,716,000	2,439,000	30,155,000
Lawaan National High School	54,943,000	2,145,000	57,088,000
Ubaldo Iway Memorial National High School	20,529,000	1,317,000	21,846,000
Division of Lapu-lapu City	812,140,000	69,806,000	881,946,000
Division Office - Proper	52,648,000	24,934,000	77,582,000
Babag National High School	127,431,000	8,975,000	136,406,000
Bankal National High School	135,157,000	6,992,000	142,149,000
Lo-oc National High School	22,037,000	1,885,000	23,922,000
Mactan National High School	101,931,000	6,080,000	108,011,000
Marigondon National High School	202,911,000	11,036,000	213,947,000
Pajo National High School	68,581,000	4,272,000	72,853,000
Pusok National High School	46,234,000	2,754,000	48,988,000
Sta. Rosa National High School	55,210,000	2,878,000	58,088,000
Division of Mandaue City	639,993,000	46,516,000	686,509,000
Division Office - Proper	107,949,000	17,898,000	125,847,000
Cabancalan National High School	86,675,000	3,873,000	90,548,000
Canduman National High School	108,217,000	4,392,000	112,609,000
Don Gerado LL. Ouano Memorial National High School	68,881,000	3,959,000	72,840,000
Jagobiao National High School	37,768,000	2,300,000	40,068,000
Mandaue City Comprehensive National High School	114,903,000	6,865,000	121,768,000
Paknaan National High School	61,397,000	3,954,000	65,351,000
Subangdaku Technical-Vocational School	21,154,000	1,397,000	22,551,000
Tipolo National High School	33,049,000	1,878,000	34,927,000
Division of Naga City	350,377,000	32,967,000	383,344,000
Division Office - Proper	205,532,000	25,505,000	231,037,000
Naga National High School	113,200,000	5,348,000	118,548,000
Tuyan National High School	31,645,000	2,114,000	33,759,000
Division of Tagbilaran City	231,342,000	16,538,000	247,880,000
Division Office - Proper	12,905,000	3,028,000	15,933,000
Cogon High School Evening Class	24,034,000	1,227,000	25,261,000
Dr. Cecilio Putong National High School (Bohol NHS)	126,532,000	7,640,000	134,172,000
Manga National High School	32,701,000	1,904,000	34,605,000
Mansasa National High School	19,712,000	1,417,000	21,129,000
Tagbilaran City Science High School	15,458,000	1,322,000	16,780,000
Division of Talisay City	405,375,000	36,125,000	441,500,000
Division Office - Proper	335,873,000	31,167,000	367,040,000
Jaclupan National High School (Cansojong NHS)	41,035,000	2,757,000	43,792,000
Mohon Divino Amore National High School	28,467,000	2,201,000	30,668,000
Division of Toledo City	407,568,000	34,440,000	442,008,000
Division Office - Proper	48,779,000	8,257,000	57,036,000

Awihao National High School	24,332,000	2,105,000	26,437,000
Bato National High School	41,027,000	3,156,000	44,183,000
Don Andres Soriano National High School	81,798,000	5,126,000	86,924,000
General Climaco National High School	28,479,000	2,057,000	30,536,000
Luray II Barangay High School Day and Night	89,209,000	6,374,000	95,583,000
Magdugo National High School	27,042,000	1,809,000	28,851,000
Matab-ang National High School	35,580,000	2,358,000	37,938,000
Toledo City National Vocational High School	31,322,000	3,198,000	34,520,000
Region VIII - Eastern Visayas	11,832,209,000	896,743,000	12,728,952,000
Division of Baybay City	297,732,000	20,595,000	318,327,000
Division Office - Proper	165,356,000	14,057,000	179,413,000
Baybay National High School	132,376,000	6,538,000	138,914,000
Division of Biliran	498,084,000	37,563,000	535,647,000
Division Office - Proper	278,487,000	22,967,000	301,454,000
Caibiran National High School	58,726,000	3,870,000	62,596,000
Culaba National Vocational School	23,559,000	1,479,000	25,038,000
Kawayan National High School	23,355,000	1,475,000	24,830,000
Maripipi National Vocational School	24,063,000	1,377,000	25,440,000
Naval National High School	40,981,000	2,736,000	43,717,000
Naval School of Fisheries	48,913,000	3,659,000	52,572,000
Division of Borongan City	207,469,000	12,303,000	219,772,000
Division Office - Proper	56,173,000	4,495,000	60,668,000
Eastern Samar National Comprehensive High School	97,355,000	4,721,000	102,076,000
Lalawigan National High School	30,130,000	1,528,000	31,658,000
Sta. Fe National High School	23,811,000	1,559,000	25,370,000
Division of Calbayog City	579,878,000	38,833,000	618,711,000
Division Office - Proper	541,356,000	36,778,000	578,134,000
Rafael Lentejas Memorial School of Fisheries	38,522,000	2,055,000	40,577,000
Division of Catbalogan City	288,587,000	22,003,000	310,590,000
Division Office - Proper	104,649,000	11,322,000	115,971,000
Catbalogan National Comprehensive High School			
(Samar National High School - SRSF Annex)	39,744,000	2,330,000	42,074,000
Samar National High School	144,194,000	8,351,000	152,545,000
Division of Eastern Samar	1,146,949,000	85,374,000	1,232,323,000
Division Office - Proper	677,142,000	54,822,000	731,964,000
Alugan National School of Craftsmanship			
and Home Industries	23,412,000	1,481,000	24,893,000
Dolores National High School	79,968,000	5,103,000	85,071,000
Giporlos National Trade School	39,886,000	2,612,000	42,498,000
Guiuan National High School	50,218,000	2,965,000	53,183,000
Lawaan National School of Craftsmanship			
and Home Industries	31,135,000	2,715,000	33,850,000
Llorente National High School	50,161,000	2,981,000	53,142,000
MacArthur National Agricultural School	33,472,000	2,133,000	35,605,000

Matarinao School of Fisheries	18,621,000	1,095,000	19,716,000
Samar National Pilot Opportunity School of Agriculture	23,219,000	1,817,000	25,036,000
Southern Samar National Comprehensive High School (Balangiga NHS)	38,977,000	2,880,000	41,857,000
Sulat National High School	25,661,000	1,546,000	27,207,000
Taft National High School	55,077,000	3,224,000	58,301,000
Division of Leyte	3,299,489,000	265,634,000	3,565,123,000
Division Office - Proper	2,869,429,000	238,557,000	3,107,986,000
Bato School of Fisheries	48,141,000	2,675,000	50,816,000
Burauen Comprehensive National High School	61,645,000	4,370,000	66,015,000
Carigara National High School	44,627,000	2,669,000	47,296,000
Dr. Geronimo B. Zaldivar Memorial School of Fisheries	37,187,000	3,140,000	40,327,000
Dulag National High School	74,929,000	4,639,000	79,568,000
Hilongos National Vocational School	80,921,000	4,871,000	85,792,000
Leyte Agro-Industrial School	44,570,000	2,196,000	46,766,000
Merida Vocational School	38,040,000	2,517,000	40,557,000
Division of Maasin City	221,306,000	17,367,000	238,673,000
Division Office - Proper	208,712,000	16,521,000	225,233,000
Maasin Vocational High School	12,594,000	846,000	13,440,000
Division of Northern Samar	1,813,202,000	135,579,000	1,948,781,000
Division Office - Proper	1,010,757,000	85,068,000	1,095,825,000
Allen National High School (Balicuatro NHS)	59,924,000	4,742,000	64,666,000
Basilio B. Chan Memorial Agricultural and Industrial School	55,650,000	3,540,000	59,190,000
Bobon School for Philippine Craftsmen	42,219,000	2,630,000	44,849,000
Capul Agro-Industrial High School	35,556,000	2,094,000	37,650,000
Catarman National High School	95,572,000	6,039,000	101,611,000
Catubig Valley National High School	52,889,000	2,890,000	55,779,000
Don Juan F. Avalon National High School (San Roque NHS)	53,766,000	3,720,000	57,486,000
Eladio T. Balite Memorial School of Fisheries	46,524,000	2,262,000	48,786,000
Gala Vocational School	39,867,000	2,006,000	41,873,000
Lorenzo S. Menzon Agro-Industrial School (Lapinig AIHS)	22,223,000	1,907,000	24,130,000
Mapanas Agro-Industrial High School	26,458,000	1,742,000	28,200,000
Mondragon Agro-Industrial High School	38,261,000	2,460,000	40,721,000
San Antonio Agricultural and Vocational School	26,305,000	1,515,000	27,820,000
San Isidro Agro-Industrial High School	26,896,000	1,230,000	28,126,000
San Jose Technical High School	41,844,000	3,127,000	44,971,000
San Roque-Pambujan Vocational High School	22,244,000	1,232,000	23,476,000
San Vicente School of Fisheries	12,723,000	1,057,000	13,780,000
Silvino Lubos Vocational High School	19,498,000	1,924,000	21,422,000
Sumuroy Agro-Industrial High School	84,026,000	4,394,000	88,420,000
Division of Ormoc City	528,647,000	39,938,000	568,585,000
Division Office - Proper	270,157,000	26,440,000	296,597,000
Ipil National High School	60,243,000	3,273,000	63,516,000
New Ormoc City National High School	198,247,000	10,225,000	208,472,000

Division of Samar	1,514,415,000	117,438,000	1,631,853,000
Division Office - Proper	1,121,411,000	94,772,000	1,216,183,000
Basey National High School	62,615,000	3,686,000	66,301,000
Calbiga National High School	72,960,000	3,909,000	76,869,000
Clarencio Calagos Memorial School of Fisheries	49,217,000	2,773,000	51,990,000
Hinabangan National High School (Rawis NHS)	30,943,000	2,217,000	33,160,000
Sta. Margarita National High School	29,373,000	1,820,000	31,193,000
Tarangnan National High School	33,728,000	2,091,000	35,819,000
Valeriano C. Yancha Memorial Agricultural School	33,766,000	1,613,000	35,379,000
West Coast Agricultural High School	28,974,000	2,264,000	31,238,000
Wright National High School	51,428,000	2,293,000	53,721,000
Division of Southern Leyte	831,512,000	66,564,000	898,076,000
Division Office - Proper	763,999,000	61,846,000	825,845,000
Pintuyan National Vocational High School	24,043,000	1,573,000	25,616,000
Silago National Vocational School	19,220,000	1,464,000	20,684,000
Villa Jacinta National Vocational School	24,250,000	1,681,000	25,931,000
Division of Tacloban City	604,939,000	37,552,000	642,491,000
Division Office - Proper	111,025,000	11,274,000	122,299,000
Cirilo Roy Montejo National High School (Panalaron National High School)	54,605,000	2,691,000	57,296,000
Leyte National High School	180,101,000	9,640,000	189,741,000
Marasbaras National High School	32,360,000	1,647,000	34,007,000
Sagkahan National High School	70,042,000	3,930,000	73,972,000
San Jose National High School	57,360,000	2,763,000	60,123,000
Tacloban City Night High School	19,609,000	973,000	20,582,000
Tacloban National Agricultural School	24,071,000	1,620,000	25,691,000
Tacloban National High School	55,766,000	3,014,000	58,780,000
Region IX - Zamboanga Peninsula	8,357,592,000	787,045,000	9,144,637,000
Division of Dapitan City	227,984,000	17,971,000	245,955,000
Division Office - Proper	143,106,000	12,525,000	155,631,000
Dapitan City High School	67,410,000	4,243,000	71,653,000
Ilaya National High School	17,468,000	1,203,000	18,671,000
Division of Dipolog City	370,166,000	28,848,000	399,014,000
Division Office - Proper	88,915,000	11,978,000	100,893,000
Alberto Q. Ubay Memorial Agro-Tech Science High School	16,539,000	1,281,000	17,820,000
Dipolog City National High School (Barra)	27,226,000	1,742,000	28,968,000
Galas National High School	52,291,000	3,307,000	55,598,000
Punta National High School	31,682,000	2,073,000	33,755,000
Sicayab National High School	25,276,000	1,645,000	26,921,000
Zamboanga del Norte National High School	128,237,000	6,822,000	135,059,000
Division of Isabela City	314,687,000	24,455,000	339,142,000
Division Office - Proper	125,089,000	13,435,000	138,524,000
Basilan National High School	157,614,000	9,227,000	166,841,000
Begang National High School	31,984,000	1,793,000	33,777,000

Division of Pagadian City	485,053,000	35,080,000	520,133,000
Division Office - Proper	176,711,000	18,790,000	195,501,000
Lala National High School	17,006,000	938,000	17,944,000
Napolan National High School	40,264,000	2,140,000	42,404,000
Pagadian City National Comprehensive High School	31,334,000	1,564,000	32,898,000
Pagadian City National High School (Danlugan)	28,592,000	1,569,000	30,161,000
Tawagan Sur National High School	29,102,000	1,807,000	30,909,000
Zamboanga del Sur National High School	121,668,000	6,457,000	128,125,000
Zamboanga del Sur School of Arts and Trades	40,376,000	1,815,000	42,191,000
Division of Sulu		73,616,000	73,616,000
Division Office - Proper		73,616,000	73,616,000
Division of Zamboanga City	1,695,894,000	141,082,000	1,836,976,000
Division Office - Proper	488,365,000	58,862,000	547,227,000
Arena Blanco National High School	49,180,000	3,740,000	52,920,000
Ayala National High School	105,179,000	7,801,000	112,980,000
Culianan National High School	60,582,000	5,342,000	65,924,000
Curuan National High School	53,196,000	3,384,000	56,580,000
Don Pablo Lorenzo Memorial High School	149,987,000	7,517,000	157,504,000
Manicahan National High School	43,455,000	3,152,000	46,607,000
Maria Clara L. Lobregat National High School (Divisoria National High School)	99,243,000	7,975,000	107,218,000
Mercedes National High School	41,837,000	3,270,000	45,107,000
Regional Science High School (Zamboanga Regional Science High School)	16,692,000	2,848,000	19,540,000
Southcom National High School	45,347,000	5,148,000	50,495,000
Talon-Talon National High School	111,988,000	7,851,000	119,839,000
Vitali National High School	38,560,000	2,732,000	41,292,000
Zamboanga City National High School (Main)	212,701,000	10,703,000	223,404,000
Zamboanga City National High School (West)	179,582,000	10,757,000	190,339,000
Division of Zamboanga Sibugay	1,554,386,000	117,905,000	1,672,291,000
Division Office - Proper	825,686,000	73,370,000	899,056,000
Alicia National High School	48,094,000	2,730,000	50,824,000
Diplahan National High School	48,360,000	2,700,000	51,060,000
Francisco Ramos National High School	51,389,000	2,827,000	54,216,000
Imelda National High School	42,527,000	3,516,000	46,043,000
Ipil National High School	39,931,000	2,787,000	42,718,000
Kabasalan National High School	56,800,000	3,333,000	60,133,000
Malangas National High School	40,643,000	2,674,000	43,317,000
Naga National High School	34,105,000	2,147,000	36,252,000
Olutanga National High School	43,596,000	2,794,000	46,390,000
Siay National High School	56,079,000	2,926,000	59,005,000
Sta. Clara National High School	26,557,000	1,601,000	28,158,000
Surabay National High School	65,532,000	3,831,000	69,363,000
Talusan National High School	20,406,000	1,646,000	22,052,000
Titay National High School	56,873,000	3,714,000	60,587,000
Tungawan National High School	46,538,000	2,431,000	48,969,000
Zamboanga Sibugay National High School (Pangi NHS)	51,270,000	2,878,000	54,148,000

Division of Zamboanga del Norte	1,745,368,000	174,073,000	1,919,441,000	
Division Office - Proper	896,798,000	120,380,000	1,017,178,000	
Bacungan National High School	51,140,000	3,290,000	54,430,000	
Dohinob National High School	15,638,000	1,169,000	16,807,000	
Gutalac National High School	62,109,000	3,267,000	65,376,000	
Julian Soriano Memorial Comprehensive High School	26,452,000	2,157,000	28,609,000	
Katipunan National High School	66,247,000	3,540,000	69,787,000	
Kipit Agro-Fishery High School	32,767,000	2,264,000	35,031,000	
Liloy National High School	74,706,000	4,813,000	79,519,000	
Manukan National High School	51,039,000	3,089,000	54,128,000	
Piñan National High School	36,228,000	2,714,000	38,942,000	
Polanco National High School	44,827,000	2,646,000	47,473,000	
President Manuel A. Roxas National High School	32,188,000	2,275,000	34,463,000	
Salug National High School	41,793,000	2,516,000	44,309,000	
Sergio Osmeña National High School	39,712,000	2,617,000	42,329,000	
Sibutad National High School	27,005,000	1,900,000	28,905,000	
Sindangan National Agricultural School	53,299,000	3,596,000	56,895,000	
Sindangan National High School	72,184,000	4,950,000	77,134,000	
Siocon National Science High School	40,620,000	2,462,000	43,082,000	
Tampilisan National High School	46,344,000	2,770,000	49,114,000	
Ubay National High School	34,272,000	1,658,000	35,930,000	
Division of Zamboanga del Sur	1,964,054,000	174,015,000	2,138,069,000	
Division Office - Proper	1,279,673,000	136,122,000	1,415,795,000	
Balongating National High School	17,638,000	1,094,000	18,732,000	
Bayog National Technical-Vocational High School	50,612,000	2,623,000	53,235,000	
Commonwealth National High School	39,754,000	1,541,000	41,295,000	
Dimataling National High School	20,510,000	1,308,000	21,818,000	
Dinas National High School	32,912,000	1,776,000	34,688,000	
Dumalinao National High School	35,943,000	1,740,000	37,683,000	
Dumingag National High School (Dulop National High School - Dulop (Dumingag NHS Annex))	87,895,000	4,444,000	92,339,000	
Guipos National High School (J. Cerilles)	28,878,000	2,261,000	31,139,000	
Kabatan National High School	32,510,000	1,932,000	34,442,000	
Lapuyan National High School	41,211,000	2,469,000	43,680,000	
Mahayag National High School	49,469,000	2,873,000	52,342,000	
Molave Vocational Technical School	100,637,000	5,566,000	106,203,000	
Panagaan National High School	21,854,000	1,235,000	23,089,000	
Tambulig (Echanca) National High School	51,211,000	2,868,000	54,079,000	
Tukuran Technical Vocational High School (Tukuran Comprehensive NHS - San Carlos NHS)	73,347,000	4,163,000	77,510,000	
Region X - Northern Mindanao	9,006,003,000	824,448,000	9,830,451,000	
Division of Bukidnon	1,707,058,000	177,809,000	1,884,867,000	
Division Office - Proper	1,533,128,000	165,082,000	1,698,210,000	
Bukidnon National School of Home Industries	104,199,000	6,724,000	110,923,000	
Manolo Fortich National High School	69,731,000	6,003,000	75,734,000	
Division of Cagayan de Oro City	1,115,519,000	94,598,000	1,210,117,000	
Division Office - Proper	1,115,519,000	94,598,000	1,210,117,000	

Division of Camiguin	248,006,000	20,004,000	268,010,000	
Division Office - Proper	216,464,000	17,741,000	234,205,000	
Camiguin National High School	31,542,000	2,263,000	33,805,000	
Division of El Salvador City	95,088,000	10,968,000	106,056,000	
Division Office - Proper	95,088,000	10,968,000	106,056,000	
Division of Gingoog City	324,179,000	29,541,000	353,720,000	
Division Office - Proper	324,179,000	29,541,000	353,720,000	
Division of Iligan City	665,417,000	53,845,000	719,262,000	
Division Office - Proper	69,697,000	21,898,000	91,595,000	
Acelo C. Badelles, Sr. Memorial High School (Tipanoy NHS)	34,305,000	1,853,000	36,158,000	
Bunawan Agricultural High School	6,112,000	771,000	6,883,000	
Bunawan National High School	13,979,000	614,000	14,593,000	
Dalipuga National High School	41,842,000	1,895,000	43,737,000	
Iligan City East National High School (Sta. Filomena)	100,082,000	4,569,000	104,651,000	
Iligan City National School of Fisheries	41,575,000	2,212,000	43,787,000	
Iligan City National High School	216,289,000	11,246,000	227,535,000	
Maria Cristina National High School	25,859,000	1,511,000	27,370,000	
Rogongon Agricultural High School	13,097,000	1,295,000	14,392,000	
Suarez National High School	31,977,000	2,412,000	34,389,000	
Tomas Cabili National High School	46,994,000	2,591,000	49,585,000	
Tubaran National High School	23,609,000	978,000	24,587,000	
Division of Lanao del Norte	950,845,000	90,666,000	1,041,511,000	
Division Office - Proper	664,075,000	71,143,000	735,218,000	
Baloi National High School	22,491,000	1,382,000	23,873,000	
Kapatagan National High School	64,136,000	4,554,000	68,690,000	
Lala National High School	90,253,000	6,262,000	96,515,000	
Lanao del Norte National Comprehensive High School	78,026,000	4,871,000	82,897,000	
Maigo National High School	31,864,000	2,454,000	34,318,000	
Division of Malaybalay City	483,820,000	40,390,000	524,210,000	
Division Office - Proper	176,021,000	24,902,000	200,923,000	
Bangcud National High School	47,769,000	3,804,000	51,573,000	
Bukidnon National High School	228,423,000	10,034,000	238,457,000	
Managok National High School	31,607,000	1,650,000	33,257,000	
Division of Misamis Occidental	617,885,000	56,459,000	674,344,000	
Division Office - Proper	407,279,000	43,425,000	450,704,000	
Aloran Trade High School	53,600,000	3,456,000	57,056,000	
Baliangao School of Fisheries	29,479,000	1,612,000	31,091,000	
Clarin National High School	64,889,000	4,173,000	69,062,000	
Looc National High School	62,638,000	3,793,000	66,431,000	

Division of Misamis Oriental	1,694,047,000	153,123,000	1,847,170,000	
Division Office - Proper	1,067,660,000	111,184,000	1,178,844,000	
Alubijid National Comprehensive High School	55,810,000	3,733,000	59,543,000	
Initao National Comprehensive High School	46,189,000	3,173,000	49,362,000	
Laguindingan National High School	47,274,000	3,568,000	50,842,000	
Libertad National High School	34,751,000	2,293,000	37,044,000	
Medina National Comprehensive High School	69,741,000	4,328,000	74,069,000	
Misamis Oriental General Comprehensive High School	223,897,000	13,397,000	237,294,000	
Opol National Secondary Technical School	75,490,000	5,889,000	81,379,000	
Salay National High School	46,000,000	3,648,000	49,648,000	
Sugbongcogon National High School	27,235,000	1,910,000	29,145,000	
Division of Oroquieta City	216,195,000	16,688,000	232,883,000	
Division Office - Proper	100,838,000	9,646,000	110,484,000	
Misamis Occidental National High School	115,357,000	7,042,000	122,399,000	
Division of Ozamiz City	324,020,000	26,234,000	350,254,000	
Division Office - Proper	153,259,000	15,443,000	168,702,000	
Labo National High School	26,598,000	1,589,000	28,187,000	
Ozamiz City National High School	88,372,000	5,772,000	94,144,000	
Ozamiz City School of Arts and Trades	55,791,000	3,430,000	59,221,000	
Division of Tangub City	188,211,000	16,204,000	204,415,000	
Division Office - Proper	125,053,000	12,287,000	137,340,000	
Tangub City National High School	63,158,000	3,917,000	67,075,000	
Division of Valencia City	375,713,000	37,919,000	413,632,000	
Division Office - Proper	157,545,000	27,675,000	185,220,000	
Valencia National High School	218,168,000	10,244,000	228,412,000	
Region XI - Davao	9,992,920,000	894,481,000	10,887,401,000	
Division of Davao City	2,917,866,000	274,264,000	3,192,130,000	
Division Office - Proper	658,818,000	118,087,000	776,905,000	
A. L. Navarro National High School	64,225,000	3,772,000	67,997,000	
Baguio National School of Arts and Trades	33,957,000	2,248,000	36,205,000	
Bernardino B. Bosque National High School	34,017,000	2,685,000	36,702,000	
Bernardo D. Carpio National High School	78,223,000	4,875,000	83,098,000	
Biao National High School	20,077,000	1,358,000	21,435,000	
Binowang National High School	10,259,000	851,000	11,110,000	
Binugao National High School	27,134,000	1,664,000	28,798,000	
Cabantian National High School	64,592,000	4,763,000	69,355,000	
Calinan National High School	92,486,000	6,430,000	98,916,000	
Catalunan Pequeño National High School	45,639,000	3,544,000	49,183,000	
Crossing Bayabas National High School	107,466,000	6,087,000	113,553,000	
Dacudao National High School	17,972,000	1,507,000	19,479,000	
Daniel R. Aguinaldo National High School	172,670,000	9,296,000	181,966,000	
Davao City National High School	245,678,000	17,880,000	263,558,000	
Don Enrique Bustamante National High School	26,309,000	2,496,000	28,805,000	
Doña Carmen Denia National High School	121,827,000	7,429,000	129,256,000	

Dr. Santiago Dakudao, Sr. National High School	37,066,000	3,389,000	40,455,000	
Erico T. Nograles National High School	36,461,000	2,950,000	39,411,000	
F. Bangoy National High School	151,661,000	9,994,000	161,655,000	
F. Bustamante National High School	110,338,000	8,143,000	118,481,000	
Gorgonio Tajo, Sr. National High School	14,352,000	1,084,000	15,436,000	
Gov. Vicente Duterte National High School	17,664,000	1,545,000	19,209,000	
J. V. Ferriols National High School	17,019,000	1,667,000	18,686,000	
Jesus J. Soriano National High School	37,862,000	3,452,000	41,314,000	
Leon Garcia, Sr. National High School	41,347,000	2,596,000	43,943,000	
Los Amigos National High School	30,558,000	2,819,000	33,377,000	
Lower Tamugan National High School	32,832,000	1,618,000	34,450,000	
Maa National High School	67,505,000	4,522,000	72,027,000	
Mabini National High School	34,145,000	2,215,000	36,360,000	
Malabog National High School	24,586,000	1,217,000	25,803,000	
Marilog National High School	25,886,000	1,632,000	27,518,000	
Mintal Comprehensive High School	70,391,000	5,549,000	75,940,000	
Pablo Lorenzo National High School	37,334,000	2,550,000	39,884,000	
Sirawan National High School	13,003,000	970,000	13,973,000	
Sirib National High School	13,404,000	863,000	14,267,000	
Sta. Ana National High School	185,693,000	13,069,000	198,762,000	
Tagakpan National High School	20,292,000	1,222,000	21,514,000	
Talomo National High School	41,436,000	3,137,000	44,573,000	
Teofilo V. Fernandez National High School	35,682,000	3,089,000	38,771,000	
Division of Davao Occidental	643,357,000	64,008,000	707,365,000	
Division Office - Proper	326,773,000	45,921,000	372,694,000	
Alberto Olarte, Sr. National High School	24,193,000	2,030,000	26,223,000	
Basiawan National High School	25,329,000	1,521,000	26,850,000	
Edna Guillermo Memorial National High School	25,870,000	1,399,000	27,269,000	
Fishing Village Comprehensive National High School	27,699,000	1,244,000	28,943,000	
Heracleo Casco Memorial National High School	59,150,000	3,475,000	62,625,000	
Jose Abad Santos National High School	50,001,000	2,382,000	52,383,000	
Kalbay National High School	18,947,000	1,562,000	20,509,000	
Mariano Peralta National High School	85,395,000	4,474,000	89,869,000	
Division of Davao Oriental	984,973,000	90,613,000	1,075,586,000	
Division Office - Proper	562,769,000	63,740,000	626,509,000	
Baganga National High School	50,356,000	3,171,000	53,527,000	
Caraga National High School	37,386,000	2,236,000	39,622,000	
Cateel National Agricultural High School	21,381,000	1,098,000	22,479,000	
Cateel Vocational High School	57,126,000	3,580,000	60,706,000	
Lupon National Comprehensive High School	25,876,000	2,266,000	28,142,000	
Lupon Vocational High School	56,480,000	3,380,000	59,860,000	
Luzon National High School	26,616,000	1,652,000	28,268,000	
Manuel B. Guiñez, Sr. National High School	60,302,000	3,658,000	63,960,000	
San Isidro National High School	42,904,000	2,673,000	45,577,000	
Tibanban National High School	43,777,000	3,159,000	46,936,000	
Division of Davao de Oro	1,660,588,000	145,485,000	1,806,073,000	
Division Office - Proper	789,217,000	87,036,000	876,253,000	
Andili National High School	23,937,000	1,877,000	25,814,000	
Anibongan National High School	20,305,000	1,256,000	21,561,000	
Atty. Orlando S. Rimando National High School	70,342,000	4,972,000	75,314,000	
Compostela National High School	95,958,000	5,874,000	101,832,000	

Gabi National High School	28,150,000	1,968,000	30,118,000
Laak National High School	69,531,000	3,860,000	73,391,000
Lorenzo S. Sarmiento, Sr. National High School	43,178,000	3,130,000	46,308,000
Mabini National High School	38,028,000	2,477,000	40,505,000
Mainit National High School	23,088,000	2,021,000	25,109,000
Manat National High School	30,078,000	2,356,000	32,434,000
Maragusan National High School	57,122,000	4,069,000	61,191,000
Monkayo National High School	77,367,000	5,911,000	83,278,000
Montevista National High School	64,531,000	4,201,000	68,732,000
Nabunturan National Comprehensive High School	101,862,000	5,382,000	107,244,000
New Bataan National High School	37,743,000	2,603,000	40,346,000
Pantukan National High School	58,585,000	4,204,000	62,789,000
Pindasan National High School	31,566,000	2,288,000	33,854,000
Division of Davao del Norte	1,020,289,000	87,750,000	1,108,039,000
Division Office - Proper	467,271,000	51,075,000	518,346,000
Antonio V. Fruto, Sr. National High School	22,094,000	1,499,000	23,593,000
Asuncion National High School	64,186,000	3,547,000	67,733,000
Carmen National High School	68,205,000	5,319,000	73,524,000
Dujali National High School	32,624,000	2,109,000	34,733,000
Kapalong National High School	57,541,000	3,913,000	61,454,000
Kimamon National High School	32,868,000	2,108,000	34,976,000
New Corella National High School	65,128,000	4,414,000	69,542,000
Sagayen National High School	40,288,000	2,218,000	42,506,000
Sawata National High School	33,069,000	2,321,000	35,390,000
Sto. Niño National High School	29,100,000	1,373,000	30,473,000
Sto. Tomas National High School	107,915,000	7,854,000	115,769,000
Division of Davao del Sur	805,887,000	72,020,000	877,907,000
Division Office - Proper	294,461,000	35,291,000	329,752,000
Barayong National High School	37,448,000	2,754,000	40,202,000
Davao del Sur School of Fisheries	55,981,000	3,817,000	59,798,000
Federico Yap National High School	35,729,000	3,137,000	38,866,000
Governor N. Llanos National High School	19,524,000	1,431,000	20,955,000
Hagonoy National High School	58,767,000	3,271,000	62,038,000
Ihan National High School	16,029,000	1,370,000	17,399,000
Inawayan National High School	28,720,000	2,195,000	30,915,000
Marber National High School	31,314,000	2,382,000	33,696,000
Matanao National High School	76,126,000	4,872,000	80,998,000
Padada National High School	32,202,000	2,098,000	34,300,000
Sta. Cruz National High School	66,986,000	5,507,000	72,493,000
Sulop National High School	52,600,000	3,895,000	56,495,000
Division of Digos City	388,153,000	28,796,000	416,949,000
Division Office - Proper	85,206,000	13,209,000	98,415,000
Digos City National High School (Davao del Sur National High School)	302,947,000	15,587,000	318,534,000
Division of Island Garden City of Samal	277,138,000	26,140,000	303,278,000
Division Office - Proper	171,010,000	18,723,000	189,733,000
Mambago-B National High School	26,260,000	1,730,000	27,990,000
Nieves Villarica National High School	48,770,000	3,618,000	52,388,000
Samal National High School	31,098,000	2,069,000	33,167,000

Division of Mati City	371,118,000	35,094,000	406,212,000	
Division Office - Proper	140,168,000	17,186,000	157,354,000	
Badas National High School	17,528,000	1,434,000	18,962,000	
Davao Oriental Regional Science High School	16,624,000	3,398,000	20,022,000	
Dawan National High School	18,741,000	1,413,000	20,154,000	
Mati National Comprehensive High School	101,666,000	6,587,000	108,253,000	
Mati School of Arts and Trades	34,493,000	2,059,000	36,552,000	
Matiao National High School	41,898,000	3,017,000	44,915,000	
Division of Panabo City	379,591,000	31,589,000	411,180,000	
Division Office - Proper	88,519,000	12,363,000	100,882,000	
A. O. Floirendo National High School	36,088,000	2,342,000	38,430,000	
Don Manuel A. Javellana Memorial National High School	21,004,000	1,698,000	22,702,000	
Panabo City National High School	164,893,000	10,089,000	174,982,000	
San Vicente National High School	34,623,000	2,673,000	37,296,000	
Southern Davao National High School	34,464,000	2,424,000	36,888,000	
Division of Tagum City	543,960,000	38,722,000	582,682,000	
Division Office - Proper	53,447,000	5,727,000	59,174,000	
Jose Tuason, Jr. Memorial National High School	24,975,000	1,747,000	26,722,000	
La Filipina National High School	109,162,000	6,418,000	115,580,000	
Laureta National High School	33,690,000	2,224,000	35,914,000	
Pipisan Maug National High School	16,280,000	1,056,000	17,336,000	
Tagum National Trade School	68,497,000	4,614,000	73,111,000	
Tagum City National Comprehensive High School (Davao National High School)	102,688,000	6,726,000	109,414,000	
Tagum City National High School	135,221,000	10,210,000	145,431,000	
Region XII - SOCCSKSARGEN	8,398,169,000	796,031,000	9,194,200,000	
Division of Cotabato	2,316,583,000	246,610,000	2,563,193,000	
Division Office - Proper	1,401,436,000	183,072,000	1,584,508,000	
Alamada High School	47,267,000	2,984,000	50,251,000	
Antipas National High School	39,869,000	3,079,000	42,948,000	
Banisilan National High School	30,148,000	2,452,000	32,600,000	
Carmen National High School	59,644,000	4,542,000	64,186,000	
Dilangalen National High School	82,208,000	5,682,000	87,890,000	
Greenfield National High School	34,587,000	1,550,000	36,137,000	
Kabacan National High School	59,536,000	4,600,000	64,136,000	
Kimagango National High School	15,439,000	1,247,000	16,686,000	
Kisante National High School	30,814,000	1,798,000	32,612,000	
Libungan National High School	38,823,000	2,906,000	41,729,000	
Lika National High School	33,676,000	2,280,000	35,956,000	
M'lang National High School	81,133,000	4,710,000	85,843,000	
Magpet National High School	37,030,000	2,822,000	39,852,000	
Makilala National High School	23,207,000	2,317,000	25,524,000	
Matalam High School (Poblacion)	46,048,000	3,428,000	49,476,000	
Matalam National High School, Barangay Linao, Matalam	35,601,000	1,513,000	37,114,000	
Pigcawayan National High School	65,540,000	4,782,000	70,322,000	
Pikit National High School	67,934,000	4,164,000	72,098,000	

President Roxas National High School	27,330,000	1,992,000	29,322,000
Tulunan National High School	59,313,000	4,690,000	64,003,000
Division of General Santos City	1,177,394,000	93,451,000	1,270,845,000
Division Office - Proper	361,838,000	40,725,000	402,563,000
Bula National School of Fisheries	39,736,000	2,588,000	42,324,000
Fatima National High School	103,222,000	8,473,000	111,695,000
General Santos City National High School	257,713,000	15,425,000	273,138,000
General Santos City National Secondary School of Arts and Trade	68,838,000	4,739,000	73,577,000
Irineo L. Santiago National High School of Metro Dadiangas	102,708,000	4,354,000	107,062,000
Labangal National High School	62,407,000	4,246,000	66,653,000
Lagao National High School	100,986,000	6,202,000	107,188,000
New Society National High School	79,946,000	6,699,000	86,645,000
Division of Kidapawan City	401,064,000	32,432,000	433,496,000
Division Office - Proper	187,468,000	19,570,000	207,038,000
Amas National High School	21,110,000	1,540,000	22,650,000
Ginatilan National High School	18,099,000	1,312,000	19,411,000
Kidapawan City National High School	162,187,000	9,026,000	171,213,000
Paco National High School	12,200,000	984,000	13,184,000
Division of Koronadal City	356,865,000	27,202,000	384,067,000
Division Office - Proper	13,286,000	4,399,000	17,685,000
Bacongco National High School	27,729,000	2,273,000	30,002,000
Concepcion National High School	24,484,000	2,142,000	26,626,000
Esperanza National High School	35,138,000	1,434,000	36,572,000
Koronadal National Comprehensive High School	205,885,000	12,803,000	218,688,000
Marbel 7 National High School	24,285,000	2,181,000	26,466,000
Saravia National High School	26,058,000	1,970,000	28,028,000
Division of Sarangani	1,283,068,000	116,296,000	1,399,364,000
Division Office - Proper	774,646,000	81,339,000	855,985,000
Alabel National High School	62,705,000	4,693,000	67,398,000
Alabel National Science High School	16,780,000	2,819,000	19,599,000
Banate National High School	21,731,000	1,601,000	23,332,000
Colon National High School	42,383,000	2,719,000	45,102,000
Glan Padidu National High School	22,824,000	1,320,000	24,144,000
Glan School of Arts and Trades	61,182,000	3,658,000	64,840,000
James L. Chiongbian National Trade School	38,767,000	3,145,000	41,912,000
Leonard Young, Sr. National High School	37,484,000	2,197,000	39,681,000
Lun Pandidu National High School	43,011,000	2,196,000	45,207,000
Malalag National High School	43,957,000	3,155,000	47,112,000
Malandag National High School	35,207,000	2,572,000	37,779,000
Malapatan National High School	53,757,000	3,191,000	56,948,000
Pangyan National High School	28,634,000	1,691,000	30,325,000
Division of South Cotabato	1,503,608,000	145,680,000	1,649,288,000
Division Office - Proper	855,838,000	106,083,000	961,921,000
Banga National High School	77,694,000	3,549,000	81,243,000
Bentung Sulit National High School	27,426,000	1,324,000	28,750,000

Lamian National High School	34,691,000	1,861,000	36,552,000	
Lapuz National High School	17,864,000	1,188,000	19,052,000	
Libertad National High School	81,117,000	6,051,000	87,168,000	
Maltana National High School	27,789,000	1,853,000	29,642,000	
Norala National High School	61,221,000	3,811,000	65,032,000	
Polomolok National High School	61,438,000	4,433,000	65,871,000	
Sto. Niño National High School	55,425,000	3,828,000	59,253,000	
Sto. Niño National School of Arts and Trades	12,386,000	929,000	13,315,000	
T'boli National High School	64,156,000	4,217,000	68,373,000	
Tupi National High School	93,379,000	5,222,000	98,601,000	
Upper Klinan National High School	33,184,000	1,331,000	34,515,000	
Division of Sultan Kudarat	1,154,676,000	118,928,000	1,273,604,000	
Division Office - Proper	520,920,000	76,011,000	596,931,000	
Bagumbayan National High School	36,254,000	2,287,000	38,541,000	
Bai Saripinang National High School	19,636,000	1,467,000	21,103,000	
Bambad National High School	29,728,000	2,043,000	31,771,000	
Columbio National High School	26,499,000	1,701,000	28,200,000	
Esperanza National High School	98,268,000	6,616,000	104,884,000	
Isulan National High School	83,194,000	6,063,000	89,257,000	
Kalamansig National High School	64,181,000	3,215,000	67,396,000	
Kapingkong National High School	19,053,000	1,475,000	20,528,000	
Laguilayan National High School	20,279,000	1,543,000	21,822,000	
Lambayong National High School (Mariano Marcos National High School)	56,079,000	3,986,000	60,065,000	
Lebak National High School - Lebak Legislated National High School	52,386,000	3,646,000	56,032,000	
Lutayan National High School	49,171,000	3,034,000	52,205,000	
President Quirino National High School	61,153,000	4,335,000	65,488,000	
Telafas National High School	17,875,000	1,506,000	19,381,000	
Division of Tacurong City	204,911,000	15,432,000	220,343,000	
Division Office - Proper	71,170,000	7,185,000	78,355,000	
Tacurong National High School	96,385,000	5,814,000	102,199,000	
V.F. Grino National High School	37,356,000	2,433,000	39,789,000	
Region XIII - Caraga	6,742,353,000	590,374,000	7,332,727,000	
Division of Agusan del Norte	686,723,000	59,684,000	746,407,000	
Division Office - Proper	357,798,000	43,502,000	401,300,000	
Agay National High School	49,337,000	2,858,000	52,195,000	
Carmen National High School	42,403,000	2,498,000	44,901,000	
Guinabsan National High School	80,869,000	1,910,000	82,779,000	
Jagupit National High School	27,123,000	1,814,000	28,937,000	
Las Nieves National High School	26,726,000	1,715,000	28,441,000	
Magallanes National High School	47,329,000	3,113,000	50,442,000	
Nasipit National Vocational School	55,138,000	2,274,000	57,412,000	
Division of Agusan del Sur	1,481,343,000	132,948,000	1,614,291,000	
Division Office - Proper	467,108,000	73,285,000	540,393,000	
Agusan del Sur National High School	136,691,000	8,405,000	145,096,000	
Bunawan National High School	63,291,000	3,880,000	67,171,000	
Datu Lipus Makapandong National High School	29,357,000	2,030,000	31,387,000	

Del Monte National High School	44,533,000	2,496,000	47,029,000	
Democrito O. Plaza Memorial High School	9,110,000	1,149,000	10,259,000	
Esperanza National High School	55,020,000	2,547,000	57,567,000	
La Paz National High School	27,991,000	2,042,000	30,033,000	
Lapinigan National High School	32,385,000	2,193,000	34,578,000	
Libertad National High School	19,377,000	1,460,000	20,837,000	
Loreto National High School	31,555,000	1,892,000	33,447,000	
Los Arcos National High School	17,323,000	1,252,000	18,575,000	
Lucena National High School	21,877,000	1,654,000	23,531,000	
Patin-ay High School (ASSAT)	21,610,000	1,781,000	23,391,000	
Prosperidad National High School	46,818,000	2,724,000	49,542,000	
Sampaguita National High School	21,853,000	1,666,000	23,519,000	
San Isidro National High School	27,087,000	1,276,000	28,363,000	
San Luis National High School	47,054,000	2,477,000	49,531,000	
Sibagat National High School of Home Industries	57,792,000	2,148,000	59,940,000	
Sta. Cruz National High School	19,437,000	1,414,000	20,851,000	
Sta. Irene National High School	24,720,000	1,785,000	26,505,000	
Sta. Josefa National High School	68,846,000	3,181,000	72,027,000	
Sto. Tomas National High School	15,522,000	1,232,000	16,754,000	
Talacogon National High School	39,103,000	1,887,000	40,990,000	
Trento National High School	89,141,000	4,562,000	93,703,000	
Veruela National High School	26,239,000	1,368,000	27,607,000	
Zillovia National High School	20,503,000	1,162,000	21,665,000	
Division of Bayugan City	267,444,000	24,737,000	292,181,000	
Division Office - Proper	29,932,000	7,465,000	37,397,000	
Bayugan National Comprehensive High School	161,551,000	11,485,000	173,036,000	
Marcelina National High School	14,069,000	1,367,000	15,436,000	
Noli National High School	31,345,000	1,969,000	33,314,000	
Salvacion National High School	15,190,000	1,495,000	16,685,000	
San Juan National High School	15,357,000	956,000	16,313,000	
Division of Bislig City	224,865,000	19,230,000	244,095,000	
Division Office - Proper	84,532,000	11,362,000	95,894,000	
Bislig City National High School	38,281,000	2,274,000	40,555,000	
Lawigan National High School	10,001,000	895,000	10,896,000	
Mangagoy National High School	17,884,000	1,181,000	19,065,000	
Tabon M. Estrella National High School	74,167,000	3,518,000	77,685,000	
Division of Butuan City	962,127,000	70,464,000	1,032,591,000	
Division Office - Proper	292,475,000	34,978,000	327,453,000	
Agusan National High School	239,504,000	11,108,000	250,612,000	
Agusan Pequeño National High School	30,331,000	1,775,000	32,106,000	
Amparo National High School	16,085,000	1,162,000	17,247,000	
Banza National High School	26,754,000	1,858,000	28,612,000	
Butuan City National Comprehensive High School	14,673,000	1,084,000	15,757,000	
Butuan City School of Arts and Trades	88,705,000	4,938,000	93,643,000	
Libertad National High School	77,598,000	3,751,000	81,349,000	
Los Angeles National High School	22,245,000	1,385,000	23,630,000	
Lumbocan National High School	22,708,000	1,387,000	24,095,000	
San Vicente National High School	36,029,000	2,431,000	38,460,000	
Taligaman National High School	64,694,000	2,644,000	67,338,000	
Tungao National High School	30,326,000	1,963,000	32,289,000	

Division of Cabadbaran City	158,095,000	17,181,000	175,276,000
Division Office - Proper	59,778,000	11,530,000	71,308,000
Cabadbaran City National High School	98,317,000	5,651,000	103,968,000
Division of Dinagat Island	342,006,000	32,331,000	374,337,000
Division Office - Proper	108,156,000	18,742,000	126,898,000
Albor National High School	28,116,000	1,649,000	29,765,000
Cagdianao National High School	28,178,000	1,604,000	29,782,000
Dinagat School of Fisheries	26,979,000	1,502,000	28,481,000
Don Ruben E. Ecleo, Sr. Memorial National High School	74,938,000	3,428,000	78,366,000
Liberty National High School	6,478,000	647,000	7,125,000
Loreto National High School	16,595,000	1,373,000	17,968,000
Ruben E. Ecleo, Sr. National High School	9,953,000	1,021,000	10,974,000
Tag-abaca National High School	26,503,000	1,293,000	27,796,000
Tubajon National High School	16,110,000	1,072,000	17,182,000
Division of Siargao	325,679,000	29,579,000	355,258,000
Division Office - Proper	102,202,000	15,285,000	117,487,000
Dapa National High School	66,873,000	3,957,000	70,830,000
Del Carmen National High School	21,524,000	1,713,000	23,237,000
Gen. Luna National High School	39,589,000	2,554,000	42,143,000
Pilar National High School	17,728,000	1,334,000	19,062,000
San Isidro National High School	15,395,000	1,014,000	16,409,000
Sapao National High School	18,381,000	1,357,000	19,738,000
Socorro National High School	43,987,000	2,365,000	46,352,000
Division of Surigao City	263,872,000	26,156,000	290,028,000
Division Office - Proper	96,220,000	13,076,000	109,296,000
Anomar National High School	17,849,000	1,196,000	19,045,000
Caraga Regional Science High School	23,076,000	3,425,000	26,501,000
Ipil National High School	20,745,000	1,376,000	22,121,000
Mat-i National High School	19,946,000	1,484,000	21,430,000
Surigao City National High School (San Juan National High School)	63,679,000	3,789,000	67,468,000
Taft National High School (Surigao City - Taft National High School Annex)	22,357,000	1,810,000	24,167,000
Division of Surigao del Norte	671,792,000	56,865,000	728,657,000
Division Office - Proper	126,939,000	19,103,000	146,042,000
Alegria National High School	42,057,000	3,140,000	45,197,000
Amando A. Fabio Memorial National High School (Sta. Cruz National High School)	28,204,000	2,144,000	30,348,000
Bacuag National Agro-Industrial School	15,945,000	1,254,000	17,199,000
Balite National High School	13,599,000	1,130,000	14,729,000
Campo National High School	25,470,000	1,645,000	27,115,000
Claver National High School	50,751,000	3,535,000	54,286,000
Gigaquit National School of Home Industries	47,014,000	2,789,000	49,803,000
Mainit National High School	28,916,000	2,064,000	30,980,000
Masgad National High School	8,869,000	813,000	9,682,000
Matin-ao National High School	24,201,000	1,654,000	25,855,000
Placer National High School	34,068,000	2,197,000	36,265,000

San Francisco National High School	23,424,000	1,693,000	25,117,000
Surigao del Norte National High School	106,983,000	6,573,000	113,556,000
Taganaan National High School (Asa National High School)	34,072,000	2,092,000	36,164,000
Timamana National High School	14,136,000	1,237,000	15,373,000
Toledo S. Pantilo, Sr. Memorial National High School	22,283,000	1,739,000	24,022,000
Tubod National Comprehensive High School	24,861,000	2,063,000	26,924,000
Division of Surigao del Sur	1,205,021,000	107,514,000	1,312,535,000
Division Office - Proper	211,967,000	58,344,000	270,311,000
Adlay National High School	17,047,000	1,429,000	18,476,000
Anibongan National High School	12,594,000	917,000	13,511,000
Barcelona National High School	22,028,000	864,000	22,892,000
Barobo National High School	61,274,000	3,767,000	65,041,000
Cantilan National High School	47,078,000	2,856,000	49,934,000
Carmen National Agricultural High School	21,460,000	1,118,000	22,578,000
Carrascal National High School	24,620,000	2,261,000	26,881,000
Doña Carmen National High School	12,174,000	783,000	12,957,000
Felisberto Verano National High School	22,936,000	1,373,000	24,309,000
Florita Herrera-Irizari National High School	38,356,000	1,441,000	39,797,000
Gamut National High School (Barobo)	10,116,000	1,018,000	11,134,000
Gamut National High School (Tago)	48,945,000	2,480,000	51,425,000
Hinatuan National Comprehensive High School	77,104,000	2,915,000	80,019,000
Lianga National Comprehensive High School	32,871,000	2,030,000	34,901,000
Lingig National High School	45,117,000	2,383,000	47,500,000
M. K. Yusingco National High School (Mandus National High School)	14,846,000	961,000	15,807,000
Madrid National High School	64,166,000	2,937,000	67,103,000
Marihatag National Agricultural High School	19,820,000	958,000	20,778,000
Portlamon Pastor Uy National High School	13,046,000	796,000	13,842,000
Purisima National High School	27,116,000	1,175,000	28,291,000
Salvacion National High School	23,150,000	1,123,000	24,273,000
San Miguel National Comprehensive High School	104,151,000	2,413,000	106,564,000
Solomon P. Lozada National High School	15,401,000	1,274,000	16,675,000
St. Christine National High School	24,229,000	1,696,000	25,925,000
Sto. Niño National High School	26,772,000	1,676,000	28,448,000
Tagasaka National High School	28,087,000	948,000	29,035,000
Tagbina National High School	86,179,000	2,701,000	88,880,000
Tidman National High School	15,085,000	797,000	15,882,000
Unidad National High School	37,286,000	2,080,000	39,366,000
Division of Tandag City	153,386,000	13,685,000	167,071,000
Division Office - Proper	10,148,000	3,970,000	14,118,000
Buenavista National High School	19,118,000	1,656,000	20,774,000
Jacinto P. Elpa National High School	116,954,000	7,195,000	124,149,000
Tandag National Science High School	7,166,000	864,000	8,030,000
Operation of Schools - Senior High School (Grade 11 to Grade 12)	70,675,181,000	8,023,100,000	78,698,281,000
National Capital Region (NCR)	4,172,052,000	940,961,000	5,113,013,000
Central Office		494,546,000	494,546,000

Division of Caloocan	304,198,000	31,871,000	336,069,000
Division Office - Proper	304,198,000	17,672,000	321,870,000
Amparo High School		3,309,000	3,309,000
Bagong Barrio National High School		241,000	241,000
Bagong Silang High School		2,467,000	2,467,000
Bagumbong High School (Main)		291,000	291,000
Caloocan High School		2,813,000	2,813,000
Caybiga High School		932,000	932,000
M.B. Asistio, Sr. High School		676,000	676,000
M.B. Asistio, Sr. High School Unit 1		1,374,000	1,374,000
Manuel L. Quezon High School		752,000	752,000
Tala High School		1,344,000	1,344,000
Division of Las Piñas	165,180,000	17,445,000	182,625,000
Division Office - Proper	165,180,000	13,104,000	178,284,000
Golden Acres National High School (Las Piñas National High School - Golden Acres Annex)		2,742,000	2,742,000
Las Piñas National High School (Main)		1,599,000	1,599,000
Division of Makati	92,485,000	7,742,000	100,227,000
Division Office - Proper	92,485,000	4,242,000	96,727,000
Makati High School		3,500,000	3,500,000
Division of Malabon City	111,074,000	7,747,000	118,821,000
Division Office - Proper	111,074,000	4,159,000	115,233,000
Malabon National High School		1,136,000	1,136,000
Panghulo National High School		840,000	840,000
Potrero National High School		558,000	558,000
Tinajeros National High School		1,054,000	1,054,000
Division of Mandaluyong	154,923,000	16,784,000	171,707,000
Division Office - Proper	154,923,000	7,236,000	162,159,000
Andres Bonifacio Integrated School		1,784,000	1,784,000
Bonifacio Javier National High School		1,069,000	1,069,000
Eulogio Rodriguez Integrated School		1,230,000	1,230,000
Highway Hills Integrated School		2,153,000	2,153,000
Isaac Lopez Integrated School		770,000	770,000
Jose Fabella Memorial High School		954,000	954,000
Mandaluyong High School		1,588,000	1,588,000
Division of Manila	385,709,000	38,400,000	424,109,000
Division Office - Proper	385,709,000	4,112,000	389,821,000
Carlos P. Garcia High School		1,018,000	1,018,000
Cayetano Arellano High School		1,081,000	1,081,000
Claro M. Recto High School		1,003,000	1,003,000
Doña Teodora Alonzo High School		966,000	966,000
Dr. Juan Nolasco High School		922,000	922,000
Eulogio Rodriguez Vocational High School (EARIST Vocational HS)		1,343,000	1,343,000
F. G. Calderon Integrated School		599,000	599,000
Florentino Torres High School (Torres High School)		1,100,000	1,100,000

Gen. Emilio Aguinaldo Integrated School		473,000	473,000
I. Villamor High School		1,432,000	1,432,000
Jose Abad Santos High School		3,359,000	3,359,000
M. Araullo High School (Araullo High School)		2,114,000	2,114,000
Manila High School		808,000	808,000
Manila Science High School		1,325,000	1,325,000
Manuel A. Roxas High School		3,425,000	3,425,000
Manuel L. Quezon High School		1,332,000	1,332,000
Mariano Marcos Memorial High School		1,393,000	1,393,000
Pres. Sergio Osmeña, Sr. High School		2,899,000	2,899,000
Rajah Soliman Science and Technology High School		2,962,000	2,962,000
Ramon C. Avancena High School		541,000	541,000
T. Paez Integrated School		2,012,000	2,012,000
Tondo High School		1,447,000	1,447,000
Valeriano Fugoso Memorial High School		734,000	734,000
Division of Marikina	193,296,000	15,507,000	208,803,000
Division Office - Proper	193,296,000	4,832,000	198,128,000
Barangka National High School		363,000	363,000
Fortune High School		409,000	409,000
Malanday National High School		570,000	570,000
Marikina High School		3,986,000	3,986,000
Parang High School		2,362,000	2,362,000
Sta. Elena High School		2,326,000	2,326,000
Tañong High School (Marikina High School - Tañong Annex)		659,000	659,000
Division of Muntinlupa	225,367,000	28,766,000	254,133,000
Division Office - Proper	225,367,000	16,981,000	242,348,000
Muntinlupa National High School		11,785,000	11,785,000
Division of Navotas City	121,433,000	13,264,000	134,697,000
Division Office - Proper	121,433,000	3,799,000	125,232,000
Kaunlaran High School		2,711,000	2,711,000
Navotas National High School		2,134,000	2,134,000
San Rafael Technological and Vocational High School		1,246,000	1,246,000
San Roque National High School		1,468,000	1,468,000
Tangos National High School		1,064,000	1,064,000
Tanza National High School		842,000	842,000
Division of Parañaque	277,103,000	34,200,000	311,303,000
Division Office - Proper	277,103,000	14,157,000	291,260,000
Dr. Arcadio Santos National High School (Main)		1,131,000	1,131,000
Parañaque National High School (Main)		18,912,000	18,912,000
Division of Pasay City	243,207,000	23,997,000	267,204,000
Division Office - Proper	243,207,000	2,862,000	246,069,000
Kalayaan National High School		3,495,000	3,495,000
Pasay City East High School		3,680,000	3,680,000
Pasay City National Science High School		701,000	701,000
Pasay City North High School		1,447,000	1,447,000
Pasay City South High School		4,728,000	4,728,000

Pasay City West High School		6,335,000	6,335,000
Philippine National School for the Blind (Philippine School for the Blind)		190,000	190,000
Philippine School for the Deaf		559,000	559,000
Division of Pasig City	437,655,000	48,301,000	485,956,000
Division Office - Proper	437,655,000	19,181,000	456,836,000
Eusebio High School (Rizal High School - Rosario)		3,900,000	3,900,000
Kapitolyo High School (Rizal High School-Kapitolyo)		2,270,000	2,270,000
Pinagbuhatan High School (Rizal High School - Pinagbuhatan)		2,620,000	2,620,000
Rizal Experimental Station & Pilot School of Cottage Industries (RESPSCI)		1,209,000	1,209,000
Rizal High School (Main)		12,416,000	12,416,000
Santolan High School (Rizal High School-Santolan)		1,100,000	1,100,000
Sta. Lucia High School		5,605,000	5,605,000
Division of Quezon City	777,077,000	88,726,000	865,803,000
Division Office - Proper	777,077,000	17,990,000	795,067,000
Balara High School		1,175,000	1,175,000
Balingasa High School		1,457,000	1,457,000
Camp Gen. Emilio Aguinaldo High School		1,217,000	1,217,000
Carlos L. Albert High School		1,141,000	1,141,000
Commonwealth High School		6,612,000	6,612,000
Corazon C. Aquino National High School		7,575,000	7,575,000
Culiat High School		1,436,000	1,436,000
Don Alejandro Roces, Sr. Science and Technology High School		560,000	560,000
Doña Josefa Jara Martinez Vocational High School		595,000	595,000
Doña Rosario High School		241,000	241,000
Ernesto Rondon High School (Project 6 High School)		1,238,000	1,238,000
Eulogio Rodriguez, Jr. High School		1,938,000	1,938,000
Flora A. Ylagan High School		638,000	638,000
Holy Spirit National High School		1,731,000	1,731,000
Ismael Mathay, Sr. High School (GSIS Village High School)		3,792,000	3,792,000
Juan Sumulong High School		1,348,000	1,348,000
Judge Feliciano Belmonte, Sr. High School		3,524,000	3,524,000
Judge Juan Luna High School		241,000	241,000
Krus na Ligas High School		1,053,000	1,053,000
Lagro High School (Main)		6,998,000	6,998,000
Manuel Roxas High School		1,082,000	1,082,000
New Era High School		1,335,000	1,335,000
NOH School for the Crippled Children		277,000	277,000
North Fairview High School		2,187,000	2,187,000
Novaliches High School (Main)		3,425,000	3,425,000
Quezon City High School		1,568,000	1,568,000
Quezon City Science High School		1,641,000	1,641,000
Quirino High School		2,615,000	2,615,000
Ramon Magsaysay (Cubao) High School		2,675,000	2,675,000
San Bartolome High School		1,563,000	1,563,000

San Francisco High School (Don Mariano Marcos High School)		7,617,000	7,617,000
Sta. Lucia High School		241,000	241,000
Division of San Juan City	29,012,000	3,712,000	32,724,000
Division Office - Proper	29,012,000	3,257,000	32,269,000
San Juan National High School		455,000	455,000
Division of Taguig and Pateros	351,017,000	40,801,000	391,818,000
Division Office - Proper	351,017,000	12,771,000	363,788,000
Bagumbayan National High School		3,263,000	3,263,000
Benigno "Ninoy" Aquino High School		1,714,000	1,714,000
Fort Bonifacio High School		2,554,000	2,554,000
Gen. Ricardo G. Papa, Sr. Memorial High School, Main		508,000	508,000
Makati West High School (Makati Science High School)		940,000	940,000
Pateros National High School		1,818,000	1,818,000
Pitogo High School		1,212,000	1,212,000
Sen. Renato "Compañero" Cayetano Memorial Science and Technology High School		1,050,000	1,050,000
Signal Village National High School (Signal Village High School)		3,112,000	3,112,000
Taguig National High School		3,576,000	3,576,000
Taguig Science High School		1,353,000	1,353,000
Tipas National High School		2,241,000	2,241,000
Upper Bicutan National High School		2,484,000	2,484,000
Western Bicutan National High School		2,205,000	2,205,000
Division of Valenzuela	303,316,000	29,152,000	332,468,000
Division Office - Proper	303,316,000	9,986,000	313,302,000
Bignay National High School		1,076,000	1,076,000
Caruhatan National High School		627,000	627,000
Dalandanan National High School		1,855,000	1,855,000
General T. De Leon National High School		1,789,000	1,789,000
Lawang Bato National High School		1,359,000	1,359,000
Malinta National High School		4,015,000	4,015,000
Mapulang Lupa National High School		468,000	468,000
Maysan National High School		325,000	325,000
Parada National High School		554,000	554,000
Polo National High School		1,833,000	1,833,000
Sitero Francisco Memorial National High School		2,554,000	2,554,000
Valenzuela National High School (Main)		2,711,000	2,711,000
Region I - Ilocos	4,552,063,000	476,067,000	5,028,130,000
Division of Alaminos City	104,335,000	11,156,000	115,491,000
Division Office - Proper	104,335,000	1,886,000	106,221,000
Alaminos City National High School		6,969,000	6,969,000
Alos National High School		760,000	760,000
San Vicente National High School		567,000	567,000
Telbang National High School		974,000	974,000

Division of Batac City	42,274,000	4,405,000	46,679,000	
Division Office - Proper	42,274,000	3,792,000	46,066,000	
Batac National High School		613,000	613,000	
Division of Candon City	67,245,000	6,620,000	73,865,000	
Division Office - Proper	67,245,000	2,415,000	69,660,000	
Candon National High School		4,205,000	4,205,000	
Division of Dagupan City	134,563,000	12,442,000	147,005,000	
Division Office - Proper	134,563,000	3,572,000	138,135,000	
Bonuan Boquig National High School		1,925,000	1,925,000	
Dagupan City National High School		5,809,000	5,809,000	
Judge Jose de Venecia, Sr. Technical-Vocational Secondary School		1,136,000	1,136,000	
Division of Ilocos Norte	405,751,000	40,766,000	446,517,000	
Division Office - Proper	405,751,000	14,004,000	419,755,000	
Bacarra National Comprehensive High School		2,978,000	2,978,000	
Bangui National High School		1,018,000	1,018,000	
Burgos Agro-Industrial School		934,000	934,000	
Cadaratan National High School		581,000	581,000	
Caestebanan National High School		415,000	415,000	
Caribquib National High School		380,000	380,000	
Catagtaguen National High School		481,000	481,000	
Davila National High School		613,000	613,000	
Dingras National High School & Lt. Edgar Foz Memorial National High School		1,641,000	1,641,000	
Dumalneg National High School		468,000	468,000	
Ilocos Norte Agricultural College		1,714,000	1,714,000	
Luzong National High School		883,000	883,000	
Marcos National High School		1,432,000	1,432,000	
Nagrebcan National High School		516,000	516,000	
Nueva Era National High School		648,000	648,000	
Pagsanahan National High School		485,000	485,000	
Pagudpud National High School		749,000	749,000	
Paoay National High School		1,095,000	1,095,000	
Pasaleng National High School		483,000	483,000	
Piddig National High School		1,416,000	1,416,000	
Pinili National High School		1,361,000	1,361,000	
San Nicolas National High School		2,296,000	2,296,000	
Sarrat National High School		1,439,000	1,439,000	
Solsona National High School		1,251,000	1,251,000	
Sta. Rosa National High School		937,000	937,000	
Wilbur C. Go National High School		548,000	548,000	
Division of Ilocos Sur	412,143,000	45,743,000	457,886,000	
Division Office - Proper	412,143,000	22,450,000	434,593,000	
Burgos National High School		661,000	661,000	
Cabugao National High School		980,000	980,000	
Cervantes National High School		1,321,000	1,321,000	
Lussoc National High School		1,123,000	1,123,000	
Magsingal National High School		1,298,000	1,298,000	

Naglaoa-an National High School		617,000	617,000
Narvacan National Central High School		3,942,000	3,942,000
San Juan National High School		2,116,000	2,116,000
Santa Maria National High School		2,184,000	2,184,000
Sinait National High School		3,500,000	3,500,000
Suyo National High School		640,000	640,000
Tagudin National High School		3,323,000	3,323,000
Teodoro Hernaez National High School		1,588,000	1,588,000
Division of La Union	604,729,000	63,895,000	668,624,000
Division Office - Proper	604,729,000	31,118,000	635,847,000
Aringay National High School		2,114,000	2,114,000
Bacnotan National High School		2,755,000	2,755,000
Castor Z. Concepcion Memorial National High School		2,323,000	2,323,000
Damortis National High School		835,000	835,000
Don E. De Guzman Memorial National High School		3,811,000	3,811,000
Don Eufemio F. Eriguel Memorial National High School		2,675,000	2,675,000
Doña Francisca Lacsamana Viuda de Ortega Memorial National High School		2,529,000	2,529,000
Luna National High School		1,658,000	1,658,000
Naguilian National High School		2,643,000	2,643,000
President Elpidio Quirino National High School		1,658,000	1,658,000
Regional Science High School, La Union		1,081,000	1,081,000
Rosario Integrated School		4,208,000	4,208,000
San Gabriel Vocational High School		627,000	627,000
Sto. Rosario National High School		859,000	859,000
Sto. Tomas National High School		1,617,000	1,617,000
Tubao National High School		1,384,000	1,384,000
Division of Laoag City	107,534,000	11,020,000	118,554,000
Division Office - Proper	107,534,000	1,085,000	108,619,000
Gabu National High School		823,000	823,000
Ilocos Norte College of Arts and Trades		4,378,000	4,378,000
Ilocos Norte National High School		4,245,000	4,245,000
Ilocos Norte Regional School of Fisheries		489,000	489,000
Division of Pangasinan I	1,166,591,000	125,365,000	1,291,956,000
Division Office - Proper	1,166,591,000	51,924,000	1,218,515,000
Agno National High School		1,517,000	1,517,000
Anda National High School		669,000	669,000
Balingasay National High School		703,000	703,000
Bangan Oda National High School		634,000	634,000
Bani National High School (San Jose)		844,000	844,000
Basista National High School		2,651,000	2,651,000
Bayambang National High School (Bayambang)		8,356,000	8,356,000
Binabalian National High School		819,000	819,000
Binmaley School of Fisheries (Pangasinan College of Fisheries)		1,750,000	1,750,000
Bolinao School of Fisheries		739,000	739,000
Bued National High School		474,000	474,000
Burgos National High School		1,272,000	1,272,000
Calasiao Comprehensive National High School		4,720,000	4,720,000
Camaley National High School		495,000	495,000

Dacap Norte National High School		1,141,000	1,141,000	
Daniel Maramba National High School		4,292,000	4,292,000	
Dulag National High School		1,084,000	1,084,000	
Dumpay National High School		844,000	844,000	
Eguia National High School		691,000	691,000	
Enrico T. Prado National High School		901,000	901,000	
Estanza National High School		682,000	682,000	
Irene Rayos Ombac National High School		1,112,000	1,112,000	
Labrador National High School		2,255,000	2,255,000	
Lasip National High School		995,000	995,000	
Luna National High School		650,000	650,000	
Macarang National High School		1,084,000	1,084,000	
Malasiqui National High School		3,798,000	3,798,000	
Mangatarem National High School		5,474,000	5,474,000	
Mapandan National High School		3,289,000	3,289,000	
Olea National High School		762,000	762,000	
Pangasinan National High School		6,161,000	6,161,000	
Pangasinan School of Arts and Trades		2,823,000	2,823,000	
Parayao National High School		645,000	645,000	
Payas National High School		709,000	709,000	
Pilar National High School		682,000	682,000	
Polong National High School		1,769,000	1,769,000	
Salomague National High School		653,000	653,000	
Sual National High School		2,860,000	2,860,000	
Tococ National High School		810,000	810,000	
Urbiztondo National High School		1,005,000	1,005,000	
Zaragoza National High School		627,000	627,000	
Division of Pangasinan II	1,004,969,000	103,255,000	1,108,224,000	
Division Office - Proper	1,004,969,000	35,135,000	1,040,104,000	
Alejandro F. Oligan National High School		762,000	762,000	
Amamperez Agro-Industrial High School		544,000	544,000	
Angela Valdez Ramos National High School		1,084,000	1,084,000	
Antonio P. Villar National High School		732,000	732,000	
Arboleda National High School		920,000	920,000	
Artacho National High School		581,000	581,000	
Balungao National High School		1,318,000	1,318,000	
Bautista National High School		2,345,000	2,345,000	
Benigno V. Aldana National High School		3,942,000	3,942,000	
Bobonan National High School		514,000	514,000	
Cabilaoan Agro-Industrial High School		607,000	607,000	
Cipriano Primicias Memorial National High School		1,522,000	1,522,000	
David National High School		571,000	571,000	
Don Ramon E. Costales Memorial National High School		3,631,000	3,631,000	
Eastern Pangasinan Agricultural College		1,510,000	1,510,000	
Guiling-Coliling National High School		722,000	722,000	
Juan G. Macaraeg National High School		3,542,000	3,542,000	
Laoac National High School		1,361,000	1,361,000	
Lobong National High School		926,000	926,000	
Luciano Millan National High School		2,343,000	2,343,000	
Mabilao National High School		793,000	793,000	
Manaoag National High School		4,673,000	4,673,000	
Mangaldan National High School		6,818,000	6,818,000	
Mataas na Paaralang Juan C. Laya		2,359,000	2,359,000	
Natividad National High School		1,139,000	1,139,000	

Pindangan National High School, Alcala		571,000	571,000
Rosales National High School		5,532,000	5,532,000
San Fabian National High School		3,845,000	3,845,000
San Jacinto National High School		1,910,000	1,910,000
San Nicolas East National High School		1,105,000	1,105,000
San Quintin National High School		2,022,000	2,022,000
Tayug National High School		3,479,000	3,479,000
Toboy National High School		567,000	567,000
Umingan National High School		3,830,000	3,830,000
Division of San Carlos City	171,244,000	16,716,000	187,960,000
Division Office - Proper	171,244,000	7,192,000	178,436,000
Abanon National High School		873,000	873,000
Pangalangan National High School		758,000	758,000
Speaker Eugenio Perez National Agricultural School		5,457,000	5,457,000
Tandoc National High School		1,106,000	1,106,000
Turac National High School		1,330,000	1,330,000
Division of San Fernando City	96,290,000	9,905,000	106,195,000
Division Office - Proper	96,290,000	4,018,000	100,308,000
La Union National High School		5,887,000	5,887,000
Division of Urdaneta City	137,060,000	14,479,000	151,539,000
Division Office - Proper	137,060,000	6,733,000	143,793,000
Badipa National High School		539,000	539,000
Lananpin National High School		956,000	956,000
Palina East National High School		585,000	585,000
Urdaneta City National High School		5,666,000	5,666,000
Division of Vigan City	97,335,000	10,300,000	107,635,000
Division Office - Proper	97,335,000	390,000	97,725,000
Ilocos Sur National High School		9,285,000	9,285,000
Vigan National High School East		625,000	625,000
Cordillera Administrative Region (CAR)	1,365,519,000	152,841,000	1,518,360,000
Division of Abra	199,966,000	20,431,000	220,397,000
Division Office - Proper	199,966,000	13,849,000	213,815,000
Abra High School		2,463,000	2,463,000
Cristina B. Gonzales Memorial High School		859,000	859,000
Manabo National High School		891,000	891,000
Mataragan National Agricultural School		354,000	354,000
Northern Abra National High School		861,000	861,000
Pilar Rural High School		653,000	653,000
Western Abra National High School		501,000	501,000
Division of Apayao	115,215,000	14,310,000	129,525,000
Division Office - Proper	115,215,000	11,862,000	127,077,000
Apayao National Industrial and Agricultural High School		600,000	600,000

Conner Central National High School		764,000	764,000
Flora National High School		1,084,000	1,084,000
Division of Baguio City	161,104,000	19,107,000	180,211,000
Division Office - Proper	161,104,000	8,214,000	169,318,000
Baguio City National High School		4,422,000	4,422,000
Guisad Valley National High School		2,032,000	2,032,000
Irisan National High School		585,000	585,000
Magsaysay National High School		376,000	376,000
Mil-an National High School		1,563,000	1,563,000
Pines City National High School		1,581,000	1,581,000
Roxas National High School		334,000	334,000
Division of Benguet	351,577,000	40,214,000	391,791,000
Division Office - Proper	351,577,000	19,933,000	371,510,000
Alejo M. Pacalso Memorial National High School		2,233,000	2,233,000
Ampusongan National High School		373,000	373,000
Atok National High School		476,000	476,000
Benguet National High School		6,551,000	6,551,000
Bokod National High School		510,000	510,000
Buguias National High School		466,000	466,000
Governor Bado Dangwa Agro-Industrial School		951,000	951,000
Kamora National High School		632,000	632,000
Kibungan National High School		592,000	592,000
La Trinidad National High School		615,000	615,000
Lepanto National High School		1,095,000	1,095,000
Loo National High School		1,860,000	1,860,000
Mankayan National High School		852,000	852,000
Tuba National High School, Nangalisan		638,000	638,000
Tublay School of Home Industries		2,437,000	2,437,000
Division of Ifugao	150,995,000	16,723,000	167,718,000
Division Office - Proper	150,995,000	11,155,000	162,150,000
Banaue National High School		376,000	376,000
Hapid National High School		384,000	384,000
Hingyon National High School		285,000	285,000
Lawig National High School		810,000	810,000
Mayoyao National High School		426,000	426,000
Namillangan National High School		581,000	581,000
Sta. Maria National High School		2,706,000	2,706,000
Division of Kalinga	118,026,000	13,646,000	131,672,000
Division Office - Proper	118,026,000	10,664,000	128,690,000
Balbalan Agricultural and Industrial School		565,000	565,000
Pinukpuk Vocational School		988,000	988,000
Rizal National School of Arts and Trades		1,087,000	1,087,000
Tanudan Vocational School		342,000	342,000
Division of Mt. Province	147,171,000	15,945,000	163,116,000
Division Office - Proper	147,171,000	9,526,000	156,697,000
Bacarri National Trade-Agricultural High School		359,000	359,000
Barlig National Agricultural and Vocational High School		411,000	411,000

Guinzadan National High School		1,004,000	1,004,000
Mountain Province General Comprehensive High School		1,724,000	1,724,000
Panabungen School of Arts, Trades and Home Industries		352,000	352,000
Paracelis Technical and Vocational High School		522,000	522,000
Serapio Gawan National High School		901,000	901,000
Tadian School of Arts and Trades		1,146,000	1,146,000
Division of Tabuk City	121,465,000	12,465,000	133,930,000
Division Office - Proper	121,465,000	4,348,000	125,813,000
Kalinga National High School		3,071,000	3,071,000
Tabuk City National High School		4,551,000	4,551,000
Tuga National High School		495,000	495,000
Region II - Cagayan Valley	3,049,454,000	325,140,000	3,374,594,000
Division of Batanes	35,315,000	2,985,000	38,300,000
Division Office - Proper	35,315,000	1,206,000	36,521,000
Batanes National Science High School (Batanes National High School)		1,095,000	1,095,000
Itbayat National Agricultural High School		392,000	392,000
Sabtang National School of Fisheries		292,000	292,000
Division of Cagayan	902,594,000	96,818,000	999,412,000
Division Office - Proper	902,594,000	59,239,000	961,833,000
Abulug National Rural and Vocational High School		541,000	541,000
Abulug School of Fisheries		577,000	577,000
Alcala Rural School		581,000	581,000
Allacapan Vocational High School		1,975,000	1,975,000
Amulung National High School		1,335,000	1,335,000
Aparri School of Arts and Trades		2,871,000	2,871,000
Baggao National Agricultural School		1,129,000	1,129,000
Ballesteros National High School		2,857,000	2,857,000
Bukig National Agricultural and Technical School		1,082,000	1,082,000
Camalaniugan High School		2,497,000	2,497,000
Claveria Rural and Vocational School		607,000	607,000
Claveria School of Arts and Trades		1,776,000	1,776,000
Enrile Vocational High School		1,418,000	1,418,000
Gattaran National Trade School		1,695,000	1,695,000
Itawes National Agriculture and Technological School		558,000	558,000
Lal-lo National High School		2,797,000	2,797,000
Pamplona National School of Fisheries		627,000	627,000
Peñablanca National High School		1,855,000	1,855,000
Sampaguita National High School		1,149,000	1,149,000
Sanchez Mira School of Arts and Trades		1,765,000	1,765,000
Solana Fresh Water and Fisheries School		1,123,000	1,123,000
Sta. Ana Fishery National High School		1,803,000	1,803,000
Tuao Vocational and Technical School		1,168,000	1,168,000
Vicente D. Trinidad National High School		1,541,000	1,541,000
Western Cagayan School of Arts and Trades		2,252,000	2,252,000

Division of Cauayan City	154,592,000	15,828,000	170,420,000	
Division Office - Proper	154,592,000	15,028,000	169,620,000	
Cauayan City Science and Technology High School		800,000	800,000	
Division of Ilagan City	141,969,000	15,252,000	157,221,000	
Division Office - Proper	141,969,000	4,959,000	146,928,000	
Ilagan West National High School		575,000	575,000	
Isabela National High School		5,731,000	5,731,000	
Isabela School of Arts and Trades		3,422,000	3,422,000	
San Antonio Agricultural High School		565,000	565,000	
Division of Isabela	933,557,000	105,003,000	1,038,560,000	
Division Office - Proper	933,557,000	54,117,000	987,674,000	
Addalam Region High School		338,000	338,000	
Alfreda Albano National High School		1,102,000	1,102,000	
Alicia National High School, Paddad		2,615,000	2,615,000	
Angadanan High School		1,789,000	1,789,000	
Benito Soliven National High School		1,771,000	1,771,000	
Burgos National High School		577,000	577,000	
Cabatuan National High School - Main		1,988,000	1,988,000	
Cagasat High School		640,000	640,000	
Calanigan National High School		682,000	682,000	
Callang National High School - Main		1,180,000	1,180,000	
Dibuluan National High School		594,000	594,000	
Don Mariano Marcos National High School		1,178,000	1,178,000	
Gamu Agri-Fishery School		1,289,000	1,289,000	
Isabela School of Fisheries		510,000	510,000	
Jones Rural School		2,536,000	2,536,000	
Lalauanan High School		754,000	754,000	
Luna National High School		1,369,000	1,369,000	
Mabini National High School		579,000	579,000	
Muñoz National High School - Main		1,258,000	1,258,000	
Naguilian National High School		1,889,000	1,889,000	
Palanan National High School		1,204,000	1,204,000	
Quezon National High School - Main		1,910,000	1,910,000	
Quirino National High School - Main		1,580,000	1,580,000	
Ramon National High School		1,194,000	1,194,000	
Raniag High School		2,129,000	2,129,000	
Regional Science High School (Tumauini National High School - NSEC Regional Science High School)		1,023,000	1,023,000	
Reina Mercedes Vocational and Industrial School		1,243,000	1,243,000	
Rizal Region National High School, Alicia, Isabela		821,000	821,000	
Roxas National High School		241,000	241,000	
San Agustin National High School		625,000	625,000	
San Antonio National High School, Delfin Albano		241,000	241,000	
San Isidro National High School		1,335,000	1,335,000	
San Jose National High School		976,000	976,000	
San Mariano National High School - Main		3,200,000	3,200,000	
San Mateo Vocational and Industrial High School		1,627,000	1,627,000	
San Pablo National High School		936,000	936,000	

Sandiat National High School		531,000	531,000
Santa Maria National High School - Main		1,599,000	1,599,000
St. Paul Vocational and Industrial High School		1,008,000	1,008,000
Sto. Tomas National High School		1,546,000	1,546,000
Ugad High School		1,279,000	1,279,000
Division of Nueva Vizcaya	424,470,000	43,088,000	467,558,000
Division Office - Proper	424,470,000	16,181,000	440,651,000
Alfonso Castañeda National High School		674,000	674,000
Aritao National High School		2,763,000	2,763,000
Bagabag National High School		1,656,000	1,656,000
Bambang National High School		3,942,000	3,942,000
Bintawan National High School		1,653,000	1,653,000
Bonfal National High School		820,000	820,000
Diadi National High School		1,726,000	1,726,000
Dupax del Sur National High School		751,000	751,000
Kasibu National Agricultural School		1,196,000	1,196,000
Lamo National High School		849,000	849,000
Nansiakan National High School		342,000	342,000
Nueva Vizcaya General Comprehensive High School		4,889,000	4,889,000
Quezon National High School		799,000	799,000
Salinas National High School		424,000	424,000
Solano High School		3,756,000	3,756,000
Uddiawan National High School		667,000	667,000
Division of Quirino	219,327,000	21,174,000	240,501,000
Division Office - Proper	219,327,000	7,793,000	227,120,000
Cabarroguis National School of Arts and Trades		1,964,000	1,964,000
Diffun National High School		2,855,000	2,855,000
Maddela Comprehensive High School		2,896,000	2,896,000
Pinaripad National High School		987,000	987,000
Quirino General High School, Main Campus		2,479,000	2,479,000
Saguday National High School		1,476,000	1,476,000
Victoria High School (Aglipay National High School - Victoria Annex)		724,000	724,000
Division of Santiago City	98,843,000	10,656,000	109,499,000
Division Office - Proper	98,843,000	3,999,000	102,842,000
Cabulay High School		436,000	436,000
Divisoria High School		1,127,000	1,127,000
Rizal National High School		1,123,000	1,123,000
Santiago City National High School		3,971,000	3,971,000
Division of Tuguegarao City	138,787,000	14,336,000	153,123,000
Division Office - Proper	138,787,000	11,807,000	150,594,000
Gosi National High School		873,000	873,000
Linao National High School		1,656,000	1,656,000
Region III - Central Luzon	7,020,511,000	754,997,000	7,775,508,000
Division of Angeles City	225,057,000	23,700,000	248,757,000
Division Office - Proper	225,057,000	12,692,000	237,749,000
Angeles City National Trade School		3,380,000	3,380,000

Angeles City Science High School		2,257,000	2,257,000	
Bonifacio V. Romero High School		1,876,000	1,876,000	
Francisco G. Nepomuceno Memorial High School		2,424,000	2,424,000	
Rafael L. Lazatin Memorial High School		1,071,000	1,071,000	
Division of Aurora	159,922,000	19,505,000	179,427,000	
Division Office - Proper	159,922,000	8,324,000	168,246,000	
Aurora National High School		464,000	464,000	
Casiguran National High School		825,000	825,000	
Dilasag National High School		648,000	648,000	
Dingalan National High School		1,039,000	1,039,000	
Ditumabo National High School		802,000	802,000	
E.C. Ronquillo Memorial High School				
(Quirino National High School)		600,000	600,000	
Ibona National High School		552,000	552,000	
J.C. Angara Memorial National High School				
(Dinalungan National High School)		781,000	781,000	
Lual National High School		1,619,000	1,619,000	
Ma. Aurora National High School		1,319,000	1,319,000	
Manggitahan National High School		434,000	434,000	
Mucdol National High School		1,536,000	1,536,000	
San Luis National High School		562,000	562,000	
Division of Balanga City	140,339,000	14,024,000	154,363,000	
Division Office - Proper	140,339,000	11,703,000	152,042,000	
Bataan National High School		241,000	241,000	
City of Balanga National High School		2,080,000	2,080,000	
Division of Baliwag City	25,524,000	2,744,000	28,268,000	
Division Office - Proper	25,524,000	810,000	26,334,000	
Mariano Ponce National High School		439,000	439,000	
Sto. Nino High School		531,000	531,000	
Sullivan National High School		964,000	964,000	
Division of Bataan	475,617,000	58,733,000	534,350,000	
Division Office - Proper	475,617,000	22,966,000	498,583,000	
Balsik National High School		920,000	920,000	
Bataan High School for the Arts		9,392,000	9,392,000	
Bataan School of Fisheries		2,012,000	2,012,000	
E.C. Bernabe National High School		2,311,000	2,311,000	
Hermosa National High School		2,207,000	2,207,000	
Jose C. Payumo, Jr. Memorial High School				
(Dinalupihan National High School)		1,614,000	1,614,000	
Justice Emilio Angeles Gancayco Memorial				
High School (Orion High School)		1,844,000	1,844,000	
Lamao National High School		2,442,000	2,442,000	
Limay National High School		2,942,000	2,942,000	
Luakan National High School		2,032,000	2,032,000	
Magsaysay Integrated School		1,209,000	1,209,000	
Morong National High School		2,119,000	2,119,000	
Orani National High School (resettlement school)		241,000	241,000	
Pablo Roman National High School		1,771,000	1,771,000	

Pagalanggang High School		1,633,000	1,633,000
Samal National High School		1,078,000	1,078,000
Division of Bulacan	1,065,716,000	108,516,000	1,174,232,000
Division Office - Proper	1,065,716,000	9,365,000	1,075,081,000
Aguinaldo J. Santos National High School		1,423,000	1,423,000
Alexis G. Santos National High School		1,833,000	1,833,000
Angat National High School		602,000	602,000
Assemblywoman Felicita G. Bernardino Memorial Trade School		6,408,000	6,408,000
Bajet-Castillo High School		1,471,000	1,471,000
Balagtas National Agricultural High School		1,711,000	1,711,000
Bambang National High School (Iluminada Mendoza-Roxas)		679,000	679,000
Binagbag National High School		623,000	623,000
Bunsuran National High School		2,761,000	2,761,000
Bunsuran National High School Annex (Masagana High School)		640,000	640,000
Calawitan National High School		619,000	619,000
Calawitan National High School Annex (Akle High School)		842,000	842,000
Calumpit National High School		2,108,000	2,108,000
Cambaog National High School		857,000	857,000
Caniogan High School		537,000	537,000
Carlos F. Gonzales High School (Maguinao Cruz Na Daan NHS)		4,624,000	4,624,000
Catmon National High School		1,029,000	1,029,000
Dampol 1st National High School		962,000	962,000
Dampol 2nd National High School		668,000	668,000
Dampol 2nd National High School Annex (Sta. Lucia)		951,000	951,000
Dampol 2nd National High School Annex (Sta. Peregrina)		1,350,000	1,350,000
Doña Candelaria Duque Meneses High School		789,000	789,000
Dr. Felipe de Jesus High School		394,000	394,000
Engr. Virgilio V. Dionisio Memorial School		389,000	389,000
Felizardo C. Lipana Memorial High School (Sta. Rita High School)		932,000	932,000
Fortunato F. Halili National Agricultural School		1,719,000	1,719,000
Frances High School		663,000	663,000
Guiguinto National Vocational High School		4,929,000	4,929,000
Iba National High School		1,690,000	1,690,000
Jaime J. Vistan High School		373,000	373,000
John J. Russel Memorial High School (Sibul National High School)		2,126,000	2,126,000
Jose J. Mariano Memorial High School		775,000	775,000
Julian B. Sumbillo High School		856,000	856,000
Laura de Leon Halili High School		1,126,000	1,126,000
Lolomboy National High School		1,186,000	1,186,000
Maronquillo National High School		684,000	684,000
Mayor Ramon Trillana Memorial High School (Iba National High School - Hagonoy High School)		2,320,000	2,320,000
Mayor Ramon Trillana Memorial High School (Iba National High School) - San Pedro		3,041,000	3,041,000
Minuyan National High School		1,607,000	1,607,000
North Hills Village High School		709,000	709,000

Norzagaray National High School		2,272,000	2,272,000	
Obando School of Fisheries		333,000	333,000	
Parada National High School		1,393,000	1,393,000	
Partida High School		871,000	871,000	
Prenza National High School		4,493,000	4,493,000	
President Diosdado P. Macapagal Memorial High School		1,602,000	1,602,000	
Pulong Buhangin National High School		3,223,000	3,223,000	
Salapungan National High School		636,000	636,000	
San Francisco Xavier High School		869,000	869,000	
San Ildefonso National High School		3,211,000	3,211,000	
San Miguel National High School		8,283,000	8,283,000	
San Rafael National Trade School		1,750,000	1,750,000	
San Roque National High School (Kapitangan National High School Annex - San Roque)		1,129,000	1,129,000	
Sta. Maria National High School (Sta. Maria Agro-Industrial High School)		1,191,000	1,191,000	
Sta. Monica National High School		781,000	781,000	
Taal High School		2,641,000	2,641,000	
Taliptip National High School		567,000	567,000	
Tiaong National High School		464,000	464,000	
Vedasto R. Santiago High School		2,461,000	2,461,000	
Virginia Ramirez Cruz National High School		1,975,000	1,975,000	
Division of Cabanatuan City	123,937,000	12,366,000	136,303,000	
Division Office - Proper	123,937,000	1,593,000	125,530,000	
Camp Tinio National High School		2,401,000	2,401,000	
Cesar E. Vergara Memorial High School		695,000	695,000	
Eastern Cabu National High School		932,000	932,000	
Honorato C. Perez, Sr. Memorial Science High School (Cabanatuan City Science High School)		1,413,000	1,413,000	
Marciano del Rosario National High School		2,082,000	2,082,000	
Mayapyap National High School		1,636,000	1,636,000	
San Josef National High School		1,614,000	1,614,000	
Division of Gapan City	118,361,000	12,821,000	131,182,000	
Division Office - Proper	118,361,000	1,442,000	119,803,000	
Cristina David Pascual National High School		523,000	523,000	
Juan R. Liwag Memorial National High School		6,818,000	6,818,000	
San Nicolas High School		854,000	854,000	
San Roque National High School		1,740,000	1,740,000	
Sta. Cruz National High School		1,444,000	1,444,000	
Division of Mabalacat City	86,195,000	8,691,000	94,886,000	
Division Office - Proper	86,195,000	5,064,000	91,259,000	
Mabalacat Community High School		430,000	430,000	
Mabalacat National High School		1,374,000	1,374,000	
Madapdap Resettlement High School		1,823,000	1,823,000	
Division of Malolos City	110,523,000	13,505,000	124,028,000	
Division Office - Proper	110,523,000	3,735,000	114,258,000	
Bulihan National High School		369,000	369,000	
Malolos Marine Fishery School and Laboratory		1,395,000	1,395,000	

Marcelo H. Del Pilar National High School		8,006,000	8,006,000
Division of Meycauayan City	65,779,000	6,929,000	72,708,000
Division Office - Proper	65,779,000	3,081,000	68,860,000
Bancal Integrated School		163,000	163,000
Meycauayan National High School		3,685,000	3,685,000
Division of Muñoz Science City	89,827,000	13,099,000	102,926,000
Division Office - Proper	89,827,000	5,793,000	95,620,000
Muñoz National High School		6,185,000	6,185,000
Muñoz National High School Annex		1,121,000	1,121,000
Division of Nueva Ecija	1,205,415,000	130,692,000	1,336,107,000
Division Office - Proper	1,205,415,000	59,493,000	1,264,908,000
Agbannawag National High School		470,000	470,000
Aliaga National High School		3,015,000	3,015,000
Bartolome Sangalang National High School		3,595,000	3,595,000
Bicos National High School		585,000	585,000
Cabucbucan National High School		569,000	569,000
Calaba National High School		564,000	564,000
Canaan East National High School		493,000	493,000
Carmen National High School		842,000	842,000
Carranglan National High School		1,274,000	1,274,000
Cuyapo National High School		2,328,000	2,328,000
Digdig High School		630,000	630,000
Doña Juana Chioco National High School		2,792,000	2,792,000
Dr. Jose Lapuz Salonga High School			
(San Mariano National High School Annex)		756,000	756,000
Dr. Ramon de Santos National High School		2,690,000	2,690,000
Eduardo Joson Memorial High School		2,212,000	2,212,000
Exequiel R. Lina National High School		1,969,000	1,969,000
Gabaldon Vocational Agriculture High School		1,867,000	1,867,000
Galvan High School		901,000	901,000
Gen. Mamerto Natividad National High School			
(Talabutab National High School Annex I)		1,682,000	1,682,000
General Luna National High School		649,000	649,000
General Tinio National High School		2,735,000	2,735,000
Hilario E. Hermosa Memorial High School		760,000	760,000
Jaen National High School		993,000	993,000
Jorge M. Padilla National High School		699,000	699,000
Julia Ortiz Luis National High School		2,343,000	2,343,000
Lino Bernardo High School (Bago National			
High School)		768,000	768,000
Macabaclay National High School		901,000	901,000
Magpapalayok National High School		625,000	625,000
Maligaya National High School		666,000	666,000
Mallorca National High School		745,000	745,000
Palayan City National High School		2,947,000	2,947,000
Pantabangan National High School		949,000	949,000
Putlod-San Jose National High School		1,311,000	1,311,000
Restituto B. Peria High School (Bibiclat			
National High School)		716,000	716,000
Ricardo Dizon Canlas Agricultural School		619,000	619,000

Rio-Chico National High School		714,000	714,000	
Rizal National High School		2,774,000	2,774,000	
San Anton National High School		562,000	562,000	
San Francisco National High School		1,243,000	1,243,000	
San Mariano National High School (San Francisco High School Annex)		964,000	964,000	
San Ricardo National High School		2,262,000	2,262,000	
Sibul National High School		711,000	711,000	
Sta. Rita National High School		453,000	453,000	
Sta. Rosa High School		1,374,000	1,374,000	
Sto. Domingo National Trade School		3,184,000	3,184,000	
Sto. Rosario National High School, Sta. Rosa		888,000	888,000	
Talabutab Norte National High School		842,000	842,000	
Talugtug National High School (Osmeña-Roxas National High School)		1,344,000	1,344,000	
Teodoro A. Dionisio National High School		718,000	718,000	
Triala National High School		733,000	733,000	
V. R. Bumanlag High School (Sto. Tomas National High School)		722,000	722,000	
Vaca Valley National High School		791,000	791,000	
Zaragoza National High School		3,260,000	3,260,000	
Division of Olongapo City	112,362,000	11,469,000	123,831,000	
Division Office - Proper	112,362,000	8,888,000	121,250,000	
City of Olongapo National High School		415,000	415,000	
Kalalake National High School		784,000	784,000	
New Cabalan National High School		241,000	241,000	
Regional Science High School		1,141,000	1,141,000	
Division of Pampanga	1,018,119,000	101,940,000	1,120,059,000	
Division Office - Proper	1,018,119,000	29,140,000	1,047,259,000	
Andres M. Luciano High School		1,554,000	1,554,000	
Apalit High School		898,000	898,000	
Arayat National High School		913,000	913,000	
Bahay Pare National High School		1,944,000	1,944,000	
Balitucan National High School		854,000	854,000	
Balucuc National High School		796,000	796,000	
Basa Air Base National High School		2,069,000	2,069,000	
Becuran National High School		1,928,000	1,928,000	
Betis National High School		1,170,000	1,170,000	
Caduang Tete National High School		1,173,000	1,173,000	
Camba National High School		1,499,000	1,499,000	
Cansinala National High School		506,000	506,000	
De La Paz Libutad National High School		747,000	747,000	
Diosdado Macapagal High School		1,959,000	1,959,000	
Diosdado Macapagal Memorial High School		1,978,000	1,978,000	
Dolores National High School, Magalang		840,000	840,000	
Don Jesus Gonzales National High School		3,641,000	3,641,000	
Eastern Porac National High School		1,714,000	1,714,000	
Emigdio A. Bondoc High School, San Luis		846,000	846,000	
Floridablanca National Agricultural School		1,337,000	1,337,000	
Guillermo D. Mendoza National High School		668,000	668,000	
Gutad National High School		991,000	991,000	
Justino Sevilla High School (Mangga-Cacutud National High School)		3,654,000	3,654,000	

Lubao National High School		1,753,000	1,753,000
Malino National High School		854,000	854,000
Masantol High School		2,223,000	2,223,000
Mexico National High School		854,000	854,000
Natividad National High School		613,000	613,000
Nicanor David Vergara High School		627,000	627,000
Pagyuruan National High School (Paguiruan High School)		355,000	355,000
Pasig National High School		2,536,000	2,536,000
Porac Model Community High School (resettlement school)		2,071,000	2,071,000
Porac National High School		1,408,000	1,408,000
Potrero National High School		1,556,000	1,556,000
Pulong Santol National High School		1,959,000	1,959,000
Pulungmasle National High School		954,000	954,000
Remedios National High School		615,000	615,000
Salapungan National High School		745,000	745,000
San Isidro National High School, San Luis		711,000	711,000
San Isidro National High School, Sta. Ana		411,000	411,000
San Juan National High School, Mexico		2,450,000	2,450,000
San Juan-San Luis National High School Annex (San Carlos)		1,097,000	1,097,000
San Pablo 2nd National High School		1,500,000	1,500,000
San Pedro National High School		457,000	457,000
San Roque Dau National High School		1,753,000	1,753,000
San Vicente National High School		1,580,000	1,580,000
San Vicente Pilot School for Philippine Craftsmen		884,000	884,000
San Vicente-San Francisco National High School		1,029,000	1,029,000
Sta. Ana National High School		779,000	779,000
Sta. Cruz National High School		1,191,000	1,191,000
Sta. Maria National High School, Minalin		1,335,000	1,335,000
Sta. Maria National High School, Macabebe		836,000	836,000
Sto. Rosario National High School		872,000	872,000
Sto. Tomas National High School, Sasmuan		716,000	716,000
Talang National High School		441,000	441,000
Tinajero National High School		323,000	323,000
Tinajero National High School - Sta. Lucia High School Annex		1,633,000	1,633,000
Division of San Fernando City	230,454,000	24,541,000	254,995,000
Division Office - Proper	230,454,000	10,347,000	240,801,000
Pampanga High School		12,888,000	12,888,000
Sindalan National High School		1,306,000	1,306,000
Division of San Jose City	115,539,000	12,180,000	127,719,000
Division Office - Proper	115,539,000	5,221,000	120,760,000
San Jose City National High School (formerly Constancio Padilla National High School)		6,959,000	6,959,000
Division of San Jose del Monte City	251,552,000	23,861,000	275,413,000
Division Office - Proper	251,552,000	7,655,000	259,207,000
Eduardo A. Abendaño National High School		516,000	516,000
Graceville National High School		810,000	810,000

Paradise Farm National High School		2,354,000	2,354,000	
San Jose del Monte National High School		2,500,000	2,500,000	
San Jose del Monte National Trade School		1,915,000	1,915,000	
San Martin National High School (San Martin High School)		1,497,000	1,497,000	
Sapang Palay National High School		6,115,000	6,115,000	
Towerville High School		499,000	499,000	
Division of Tarlac	875,390,000	96,195,000	971,585,000	
Division Office - Proper	875,390,000	31,376,000	906,766,000	
Anao National High School		911,000	911,000	
Aringin National High School		598,000	598,000	
Balaoang National High School		665,000	665,000	
Benigno S. Aquino National High School		8,115,000	8,115,000	
Bilad High School (resettlement school)		813,000	813,000	
Buenavista National High School		554,000	554,000	
Caluluan National High School		1,214,000	1,214,000	
Camiling School of Home Industries		743,000	743,000	
Corazon C. Aquino High School		3,484,000	3,484,000	
Dapdap High School (resettlement school)		3,318,000	3,318,000	
Eduardo Cojuangco National Vocational High School (Tarlac National Vocational High School)		2,228,000	2,228,000	
Estipona National High School		1,004,000	1,004,000	
Guevarra National High School		1,449,000	1,449,000	
La Paz National High School		2,667,000	2,667,000	
Lawy National High School		554,000	554,000	
Mababanaba National High School		1,267,000	1,267,000	
Marawi National High School		884,000	884,000	
Moncada National High School		2,153,000	2,153,000	
Nambalan National High School		703,000	703,000	
O'Donnel High School (resettlement school)		3,278,000	3,278,000	
O'Donnel National High School		1,421,000	1,421,000	
Padapada National High School		1,876,000	1,876,000	
Ramos National High School		1,568,000	1,568,000	
San Felipe National High School		915,000	915,000	
San Julian-Sta. Maria National High School		518,000	518,000	
San Pedro National High School		985,000	985,000	
San Roque National High School		3,155,000	3,155,000	
Sta. Lucia National High School		724,000	724,000	
Sto. Domingo National High School (Capas High School)		418,000	418,000	
Tagumbao National High School		575,000	575,000	
Tarlac National High School		11,598,000	11,598,000	
Victoria National High School		3,824,000	3,824,000	
Villa Aglipay National High School		640,000	640,000	
Division of Tarlac City	120,896,000	12,656,000	133,552,000	
Division Office - Proper	120,896,000	4,189,000	125,085,000	
Alvindia-Aguso National High School		537,000	537,000	
Amucao National High School		640,000	640,000	
Central Azucarera De Tarlac National High School		969,000	969,000	
Maliwalo National High School		2,949,000	2,949,000	
San Manuel National High School		1,510,000	1,510,000	
Tibag High School		1,862,000	1,862,000	

Division of Zambales	403,987,000	46,830,000	450,817,000	
Division Office - Proper	403,987,000	11,191,000	415,178,000	
Amungan National High School		873,000	873,000	
Bani National High School		539,000	539,000	
Botolan National High School		1,661,000	1,661,000	
Cabangan National High School		1,437,000	1,437,000	
Candelaria School of Fisheries		468,000	468,000	
Castillejos National High School		2,735,000	2,735,000	
Dalmacio-Pablo Carpio National High School		611,000	611,000	
Gov. Manuel D. Barretto National High School		838,000	838,000	
Guisguis National High School		686,000	686,000	
Jesus F. Magsaysay High School (Zambales NHS Annex)		464,000	464,000	
Jesus F. Magsaysay Tech. Voc. HS - Jesus F. Magsaysay High School		1,034,000	1,034,000	
La Paz National High School		1,098,000	1,098,000	
Lawis National High School		670,000	670,000	
Lipay High School		1,311,000	1,311,000	
Locloc National High School		663,000	663,000	
Mena Memorial National High School (Bolitoc National High School)		396,000	396,000	
New Taugtog National High School		680,000	680,000	
Pamibian Integrated School		614,000	614,000	
Panan National High School		472,000	472,000	
Rofulo M. Landa Memorial High School (Salaza National High School)		1,209,000	1,209,000	
San Agustin High School		609,000	609,000	
San Antonio National High School		1,556,000	1,556,000	
San Guillermo National High School		2,040,000	2,040,000	
San Rafael Technical Vocational High School (Maloma National High School - San Rafael High School)		596,000	596,000	
Sta. Cruz National High School		485,000	485,000	
Sta. Cruz South High School		357,000	357,000	
Subic National High School		6,488,000	6,488,000	
Taltal National High School		969,000	969,000	
Zambales National High School		4,080,000	4,080,000	
Region IVA - CALABARZON	7,844,262,000	815,582,000	8,659,844,000	
Division of Antipolo City	353,616,000	34,275,000	387,891,000	
Division Office - Proper	353,616,000	11,304,000	364,920,000	
Bagong Nayon II National High School		630,000	630,000	
Dalig National High School		1,369,000	1,369,000	
Dela Paz National High School		1,335,000	1,335,000	
Marcelino M. Santos National High School		1,262,000	1,262,000	
Maximo L. Gatlabayan Memorial National High School		1,559,000	1,559,000	
Mayamot National High School		5,767,000	5,767,000	
Muntindilaw National High School		888,000	888,000	
San Isidro National High School		2,330,000	2,330,000	
San Jose National High School		4,850,000	4,850,000	
San Juan National High School		901,000	901,000	
San Roque National High School		2,080,000	2,080,000	

Division of Bacoor City	122,839,000	12,549,000	135,388,000
Division Office - Proper	122,839,000	12,549,000	135,388,000
Division of Batangas	1,232,605,000	128,621,000	1,361,226,000
Division Office - Proper	1,232,605,000	90,608,000	1,323,213,000
Anselmo A. Sandoval Memorial National High School		3,490,000	3,490,000
Banoyo National High School		439,000	439,000
Bauan National Agricultural and Vocational High School		884,000	884,000
Bauan Technical Integrated High School		7,569,000	7,569,000
Baybayin National High School		1,525,000	1,525,000
Buhaynasapa Integrated National High School		1,769,000	1,769,000
Dagatan Integrated National High School		1,760,000	1,760,000
Dr. Juan A. Pastor Integrated National High School		4,177,000	4,177,000
Laiya Integrated National High School		2,108,000	2,108,000
Padre Garcia Integrated National High School		2,797,000	2,797,000
Palahanan Integrated National High School		1,873,000	1,873,000
Pansol Integrated National High School		2,082,000	2,082,000
Rosario Integrated National High School		1,522,000	1,522,000
Sico 1.0 Integrated National High School		1,000,000	1,000,000
Sta. Teresita National High School		1,405,000	1,405,000
Taysan National High School		2,563,000	2,563,000
Tipas Integrated National High School		1,050,000	1,050,000
Division of Batangas City	189,049,000	21,057,000	210,106,000
Division Office - Proper	189,049,000	11,426,000	200,475,000
Balete Integrated School		728,000	728,000
Banaba West Integrated School		940,000	940,000
Batangas City Integrated High School		3,775,000	3,775,000
Natalia V. Ramos Memorial Integrated School		564,000	564,000
Paharang Integrated School		802,000	802,000
Pedro S. Tolentino Memorial Integrated School		859,000	859,000
Pinamukan Integrated School		913,000	913,000
Tabangao Integrated School		586,000	586,000
Tinga Sorosoro Integrated School		464,000	464,000
Division of Biñan City	169,589,000	14,337,000	183,926,000
Division Office - Proper	169,589,000	6,994,000	176,583,000
Biñan National High School - Main		6,705,000	6,705,000
St. Francis National High School		638,000	638,000
Division of Cabuyao City	76,272,000	6,588,000	82,860,000
Division Office - Proper	76,272,000	3,429,000	79,701,000
Bigaa Integrated National High School		554,000	554,000
Cabuyao Integrated National High School		881,000	881,000
Southville I Integrated National High School		1,724,000	1,724,000
Division of Calaca City		7,066,000	7,066,000
Division Office - Proper		7,066,000	7,066,000

Division of Calamba City	249,071,000	23,439,000	272,510,000	
Division Office - Proper	249,071,000	3,256,000	252,327,000	
Calamba Bayside Integrated School		1,507,000	1,507,000	
Calamba Integrated School		1,609,000	1,609,000	
Camp Vicente Lim Integrated School		3,811,000	3,811,000	
Eduardo Baretto, Sr. Integrated School		565,000	565,000	
Integrated School of Lawa		697,000	697,000	
Kapayapaan Integrated School		3,330,000	3,330,000	
Lecheria Integrated School		844,000	844,000	
Looc Integrated School		969,000	969,000	
Majada In Integrated School		867,000	867,000	
Makiling Integrated School		2,248,000	2,248,000	
Palo Alto Integrated School		1,471,000	1,471,000	
Punta Integrated School		2,265,000	2,265,000	
Division of Carmona City		6,828,000	6,828,000	
Division Office - Proper		6,828,000	6,828,000	
Division of Cavite	921,907,000	93,947,000	1,015,854,000	
Division Office - Proper	921,907,000	15,882,000	937,789,000	
Alfonso Integrated High School		1,183,000	1,183,000	
Amadeo National High School		2,150,000	2,150,000	
Amaya School of Home Industries		4,780,000	4,780,000	
Bagbag National High School (Ligtong National High School)		1,216,000	1,216,000	
Bendita Integrated High School		745,000	745,000	
Bucal National Integrated School		3,735,000	3,735,000	
Bulihan Integrated National High School		5,195,000	5,195,000	
Cavite Science Integrated School		1,157,000	1,157,000	
Emiliano Tria Tirona Memorial National Integrated High School		5,718,000	5,718,000	
Francisco Osorio Integrated Senior High School		667,000	667,000	
Francisco P. Tolentino Integrated High School		980,000	980,000	
Gen. Emilio Aguinaldo - Bailen Integrated School		1,374,000	1,374,000	
Gen. Mariano Alvarez Technical High School		8,850,000	8,850,000	
Gen. Vito Belarmino Integrated National High School		1,627,000	1,627,000	
Kaytitinga Integrated School		894,000	894,000	
Lucsuhin Integrated School		1,457,000	1,457,000	
Luis Aguado National High School		300,000	300,000	
Lumampong Integrated National High School		544,000	544,000	
Lumil Integrated National High School		1,280,000	1,280,000	
Maragondon National High School		302,000	302,000	
Munting Ilog Integrated National High School		1,251,000	1,251,000	
Naic Coastal Integrated National High School		632,000	632,000	
Naic Integrated National High School		3,503,000	3,503,000	
San Jose Community High School		2,019,000	2,019,000	
Tagaytay City National High School - Integrated Senior High School		2,085,000	2,085,000	
Tagaytay City Science National High School - Integrated Senior High School		3,881,000	3,881,000	
Tanza National Comprehensive High School		7,440,000	7,440,000	
Tanza National Trade School		11,363,000	11,363,000	
Ternate Integrated National High School		1,214,000	1,214,000	
Ternate West National High School		523,000	523,000	

Division of Cavite City	68,021,000	7,894,000	75,915,000
Division Office - Proper	68,021,000		68,021,000
Cavite National High School		6,290,000	6,290,000
Sangley Point National High School		1,604,000	1,604,000
Division of Dasmariñas City	280,524,000	27,758,000	308,282,000
Division Office - Proper	280,524,000	12,206,000	292,730,000
Congressional Integrated High School		3,184,000	3,184,000
Dasmariñas East Integrated High School		2,209,000	2,209,000
Dasmariñas Integrated High School		10,159,000	10,159,000
Division of General Trias City	145,667,000	19,010,000	164,677,000
Division Office - Proper	145,667,000	11,897,000	157,564,000
Gov. Ferrer Memorial Integrated National High School		3,583,000	3,583,000
Santiago Integrated National High School		3,197,000	3,197,000
Tropical Village National High School		333,000	333,000
Division of Imus City	121,882,000	12,179,000	134,061,000
Division Office - Proper	121,882,000	12,179,000	134,061,000
Division of Laguna	616,426,000	66,704,000	683,130,000
Division Office - Proper	616,426,000	40,594,000	657,020,000
Alaminos Integrated National High School		1,612,000	1,612,000
Balian Integrated National High School		2,218,000	2,218,000
Cristobal S. Conducto Memorial Integrated National High School		1,457,000	1,457,000
Don Manuel Rivera Memorial Integrated National High School		802,000	802,000
Famy National Integrated High School		1,967,000	1,967,000
Kabulusan Integrated National High School		1,108,000	1,108,000
Mabitac Integrated National High School		548,000	548,000
Masapang Integrated National High School		817,000	817,000
Masaya Integrated National High School		970,000	970,000
Nicolas L. Galvez Memorial Integrated National High School		1,743,000	1,743,000
Pagsanjan Integrated National High School		815,000	815,000
Plaridel Integrated High School		3,200,000	3,200,000
San Francisco Integrated National High School		375,000	375,000
Siniloan Integrated National High School		3,589,000	3,589,000
Sta. Catalina Integrated National High School		1,556,000	1,556,000
Sta. Maria Integrated High School		2,090,000	2,090,000
Talangan Integrated National High School		1,243,000	1,243,000
Division of Lipa City	208,115,000	23,601,000	231,716,000
Division Office - Proper	208,115,000	6,521,000	214,636,000
Bolbok Integrated National High School		1,622,000	1,622,000
Bugtongnapulo Integrated National High School		625,000	625,000
Bulacnin Integrated National High School		1,000,000	1,000,000
Fernando Air Base Integrated National High School		3,093,000	3,093,000

Inosluban-Marawoy Integrated National High School		3,646,000	3,646,000
Lipa City National High School		365,000	365,000
Lodlod Integrated National High School		819,000	819,000
Lumbang Integrated National High School		847,000	847,000
Pinagkawitan Integrated National High School		1,593,000	1,593,000
Pinagtongulan Integrated National High School		1,544,000	1,544,000
San Celestino Integrated National High School		1,212,000	1,212,000
San Isidro Integrated National High School		714,000	714,000
Division of Lucena City	82,091,000	7,570,000	89,661,000
Division Office - Proper	82,091,000	1,108,000	83,199,000
Cotta National High School		653,000	653,000
Gulang-Gulang National High School		1,520,000	1,520,000
Lucena City National High School		3,030,000	3,030,000
Lucena Dalahican National High School		1,259,000	1,259,000
Division of Quezon	1,472,713,000	157,954,000	1,630,667,000
Division Office - Proper	1,472,713,000	54,150,000	1,526,863,000
Abuyon National High School		966,000	966,000
Alabat Island National High School		2,272,000	2,272,000
Amontay National High School		872,000	872,000
Atimonan National Comprehensive High School		1,849,000	1,849,000
Binulasan Integrated School		1,236,000	1,236,000
Bondoc Peninsula Agricultural High School		2,204,000	2,204,000
Buenavista National High School		1,695,000	1,695,000
Bukal Sur National High School		745,000	745,000
Burdeos National High School		1,293,000	1,293,000
Cabay National High School		525,000	525,000
Cagsiay I National High School		688,000	688,000
Calauag National High School		1,867,000	1,867,000
Canda National High School		784,000	784,000
Concepcion National High School		648,000	648,000
Dagatan National High School		1,285,000	1,285,000
Dolores Macasaet National High School		1,570,000	1,570,000
Dr. Maria D. Pastrana National High School		3,498,000	3,498,000
Dr. Panfilo Castro National High School		1,353,000	1,353,000
Elias A. Salvador National High School		1,257,000	1,257,000
Godofredo M. Tan Integrated School of Arts and Trades		2,048,000	2,048,000
Gumaca National High School		4,884,000	4,884,000
Hinguiwin National High School		619,000	619,000
Hondagua National High School		911,000	911,000
Infanta National High School		5,274,000	5,274,000
Lamon Bay School of Fisheries		598,000	598,000
Leonarda D. Vera Cruz National High School		535,000	535,000
Libo National High School		481,000	481,000
Lopez National Comprehensive High School		5,099,000	5,099,000
Lusacan National High School		1,862,000	1,862,000
Lutucan Integrated National High School		4,558,000	4,558,000
Magallanes National High School		649,000	649,000
Malinao Ilaya Integrated National High School		562,000	562,000
Manuel S. Enverga Memorial School of Arts and Trades		1,873,000	1,873,000
Marcial B. Villanueva National High School		1,291,000	1,291,000
Olongtao National High School		1,740,000	1,740,000
Paaralang Sekundarya ng Heneral Nakar		1,578,000	1,578,000

Paaralang Sekundarya ng Lucban Integrated School		2,612,000	2,612,000
Pagbilao Grande Island National High School		734,000	734,000
Pagbilao National High School		1,663,000	1,663,000
Pagsangahan National High School		718,000	718,000
Paiisa National High School		909,000	909,000
Patnanungan National High School		927,000	927,000
Perez National High School		1,008,000	1,008,000
Polillo National High School		1,651,000	1,651,000
Quezon National High School		7,729,000	7,729,000
Recto Memorial National High School		4,542,000	4,542,000
Sampaloc National High School, Sampaloc		585,000	585,000
San Andres National High School		2,656,000	2,656,000
San Antonio National High School		1,044,000	1,044,000
San Isidro National High School, Catanauan		1,126,000	1,126,000
San Isidro National High School, General Luna		1,092,000	1,092,000
Silangang Malicboy National High School		736,000	736,000
Sta. Catalina National High School		2,547,000	2,547,000
Sto. Domingo National High School		1,165,000	1,165,000
Tagkawayan National High School		2,719,000	2,719,000
Talipan National High School		3,093,000	3,093,000
Tongohin National High School		1,180,000	1,180,000
Ungos Integrated National High School		830,000	830,000
Unisan Integrated High School		1,369,000	1,369,000
Division of Rizal	1,036,323,000	93,763,000	1,130,086,000
Division Office - Proper	1,036,323,000	53,211,000	1,089,534,000
Abuyod National High School		880,000	880,000
Angono National High School		6,467,000	6,467,000
Antonio C. Esguerra Memorial National High School		1,816,000	1,816,000
Bagumbong National High School		514,000	514,000
Bayugo National High School		550,000	550,000
Benjamin B. Esguerra Memorial National High School		445,000	445,000
Carlos "Botong" Francisco Memorial			
National High School		821,000	821,000
Catalino D. Salazar National High School		1,199,000	1,199,000
Don Jose Ynares Memorial National High School		3,362,000	3,362,000
Jala-jala National High School		562,000	562,000
Janosa National High School		1,319,000	1,319,000
Malaya National High School		712,000	712,000
Manuel I. Santos Memorial National High School		819,000	819,000
Margarito Duavit Memorial National High			
School (Vicente Madrigal - Pilapila Extension)		2,282,000	2,282,000
Pantay Integrated High School		1,624,000	1,624,000
Pililla National High School		1,636,000	1,636,000
Quisao Integrated National High School		745,000	745,000
Rizal National Science High School		1,123,000	1,123,000
Sampaloc National High School		1,536,000	1,536,000
San Guillermo National High School		472,000	472,000
Silangan National High School		2,612,000	2,612,000
Teresa National High School		3,328,000	3,328,000
Vicente Madrigal National High School		5,728,000	5,728,000
Division of San Pablo City	138,946,000	15,721,000	154,667,000
Division Office - Proper	138,946,000	10,236,000	149,182,000

Col. Lauro D. Dizon Memorial Integrated			
High School		409,000	409,000
San Bartolome Integrated High School		857,000	857,000
San Cristobal Integrated High School		731,000	731,000
San Jose Integrated High School		415,000	415,000
San Pablo City Integrated High School		1,102,000	1,102,000
San Vicente Integrated High School		942,000	942,000
Santisimo Rosario Integrated High School		1,029,000	1,029,000
Division of San Pedro City	72,733,000	7,618,000	80,351,000
Division Office - Proper	72,733,000	2,843,000	75,576,000
San Pedro Relocation Center National High School			
- Main Campus		4,775,000	4,775,000
Division of Sta. Rosa City	107,142,000	9,108,000	116,250,000
Division Office - Proper	107,142,000	4,448,000	111,590,000
Aplaya National High School		976,000	976,000
Balibago National High School		588,000	588,000
Don Jose Integrated High School		901,000	901,000
Sta. Rosa Science and Technology High School		1,353,000	1,353,000
Sto. Domingo National High School		842,000	842,000
Division of Sto. Tomas City	43,918,000	4,874,000	48,792,000
Division Office - Proper	43,918,000	4,122,000	48,040,000
Sta. Clara Integrated National High School		752,000	752,000
Division of Tanauan City	64,981,000	4,531,000	69,512,000
Division Office - Proper	64,981,000	628,000	65,609,000
Pantay Integrated High School		514,000	514,000
Tanauan City Integrated High School		2,604,000	2,604,000
Tanauan School of Fisheries		785,000	785,000
Division of Tayabas City	69,832,000	8,590,000	78,422,000
Division Office - Proper	69,832,000	2,971,000	72,803,000
Luis Palad Integrated High School		5,619,000	5,619,000
Region IVB - MIMAROPA	2,846,417,000	297,354,000	3,143,771,000
Division of Calapan City	143,350,000	13,337,000	156,687,000
Division Office - Proper	143,350,000	1,983,000	145,333,000
Canubing I National High School		1,301,000	1,301,000
Community Vocational High School		787,000	787,000
Managpi National High School		680,000	680,000
Oriental Mindoro National High School		7,959,000	7,959,000
Pedro V. Panaligan Memorial National High School			
(Jose J. Leido, Jr. Memorial NHS - Comunal Annex)		627,000	627,000
Division of Marinduque	220,510,000	24,685,000	245,195,000
Division Office - Proper	220,510,000	13,214,000	233,724,000
Bangbang National High School		862,000	862,000
Bognuyan National High School		712,000	712,000

Buenavista National High School		1,024,000	1,024,000
Landy National High School		1,277,000	1,277,000
Makapuyat National High School		1,427,000	1,427,000
Marinduque National High School		5,741,000	5,741,000
Tigwi National High School		428,000	428,000
Division of Occidental Mindoro	417,116,000	44,560,000	461,676,000
Division Office - Proper	417,116,000	7,912,000	425,028,000
Abra de Ilog National High School		1,374,000	1,374,000
Barahan National High School		640,000	640,000
Calintaan National High School		1,168,000	1,168,000
Central National High School (San Jose National High School Annex)		1,207,000	1,207,000
Iling National High School		909,000	909,000
Ligaya National High School		1,269,000	1,269,000
Looc National School of Fisheries		481,000	481,000
Lubang Integrated School		1,078,000	1,078,000
Lubang Vocational High School		565,000	565,000
Magsaysay National High School		3,304,000	3,304,000
Occidental Mindoro National High School		5,496,000	5,496,000
Paluan National High School		869,000	869,000
Pedro T. Mendiola, Sr. Memorial National High School (Mina de Oro National High School)		2,583,000	2,583,000
Rizal National High School		2,959,000	2,959,000
Sablayan National Comprehensive High School		4,801,000	4,801,000
San Jose National Agricultural and Industrial High School		1,544,000	1,544,000
San Jose National High School		3,928,000	3,928,000
San Vicente National High School		691,000	691,000
Sta. Cruz National High School		1,782,000	1,782,000
Division of Oriental Mindoro	541,795,000	58,128,000	599,923,000
Division Office - Proper	541,795,000	19,772,000	561,567,000
Alcadesma National High School		833,000	833,000
Aurelio Arago Memorial National High School		1,810,000	1,810,000
Aurora National High School		1,039,000	1,039,000
Baco National High School		1,740,000	1,740,000
Balugo National High School		815,000	815,000
Bansud National High School (Regional Science High School for MIMAROPA)		858,000	858,000
Bulalacao National High School		1,794,000	1,794,000
Bulbugan National High School		966,000	966,000
Dangay National High School		947,000	947,000
Dayhagan National High School		714,000	714,000
Domingo Yu Chu National High School		1,554,000	1,554,000
Doroteo S. Mendoza, Sr. Memorial National High School		983,000	983,000
Fe del Mundo National High School		1,818,000	1,818,000
Inarawan National High School		714,000	714,000
Kaligtasan National High School		573,000	573,000
Labasan National High School (Bongabong SOF)		405,000	405,000
Leuteboro National High School		2,304,000	2,304,000
Marcelo Cabrera Vocational High School		974,000	974,000
Masaguisi National High School		695,000	695,000

Melgar National High School		529,000	529,000	
Nabuslot National High School		1,839,000	1,839,000	
Naujan Municipal High School		1,374,000	1,374,000	
Pag-asa National High School		920,000	920,000	
Pambisan National High School		531,000	531,000	
Pili National High School		688,000	688,000	
Porfirio Comia Memorial High School				
(Barcenaga National High School)		1,573,000	1,573,000	
President Diosdado Macapagal Memorial				
National High School		1,316,000	1,316,000	
Puerto Galera National High School		2,108,000	2,108,000	
Quinabigan National High School		850,000	850,000	
San Agustin National High School		1,192,000	1,192,000	
San Mariano National High School		1,327,000	1,327,000	
San Teodoro National High School		1,196,000	1,196,000	
Vicente B. Ylagan National High School		711,000	711,000	
Villa Pag-asa National High School		666,000	666,000	
Division of Palawan	876,420,000	90,679,000	967,099,000	
Division Office - Proper	876,420,000	45,799,000	922,219,000	
Aborlan National High School		2,087,000	2,087,000	
Araceli National High School		1,041,000	1,041,000	
Aramaywan National High School		1,014,000	1,014,000	
Balabac National High School		906,000	906,000	
Bataraza National High School		2,615,000	2,615,000	
Brooke's Point National High School		3,182,000	3,182,000	
Coron School of Fisheries		3,544,000	3,544,000	
Culion National High School (Culion				
Sanitarium Special School)		993,000	993,000	
Cuyo High School		1,969,000	1,969,000	
El Nido National High School		1,624,000	1,624,000	
Gaudencio Abordo Memorial National High School		518,000	518,000	
Governor Alfredo Abueg, Sr. National				
Technology and Vocational Memorial High School		1,078,000	1,078,000	
Jose P. Rizal National High School		1,842,000	1,842,000	
Magara School for Philippine Craftsmen		1,107,000	1,107,000	
Narra Integrated School		3,435,000	3,435,000	
Panacan National High School		754,000	754,000	
Plaridel National High School		1,014,000	1,014,000	
Princesa Urduja National High School		1,163,000	1,163,000	
Pulot National High School		2,306,000	2,306,000	
Quezon National High School		3,479,000	3,479,000	
Rio Tuba National High School		2,320,000	2,320,000	
Roxas National Comprehensive High School		4,061,000	4,061,000	
Salvacion National High School		831,000	831,000	
San Vicente National High School		1,243,000	1,243,000	
Sta. Teresita National High School		754,000	754,000	
Division of Puerto Princesa City	300,182,000	31,942,000	332,124,000	
Division Office - Proper	300,182,000	14,142,000	314,324,000	
Irawan National High School		621,000	621,000	
Mangingisda National High School		896,000	896,000	
Marcelino Abadiano Javarez National High School		569,000	569,000	
Palawan National School		10,506,000	10,506,000	
San Jose National High School		3,696,000	3,696,000	
Sicsican National High School		1,512,000	1,512,000	

Division of Romblon	347,044,000	34,023,000	381,067,000	
Division Office - Proper	347,044,000	7,810,000	354,854,000	
Agnipa National High School		476,000	476,000	
Alcantara National High School		1,549,000	1,549,000	
Banton National High School		487,000	487,000	
Cajidiocan National High School		1,784,000	1,784,000	
Calatrava National High School		1,129,000	1,129,000	
Concepcion National High School		460,000	460,000	
Corcuera National High School		581,000	581,000	
Don Carlos M. Mejias Memorial High School		1,998,000	1,998,000	
España National High School		720,000	720,000	
Esteban Madrona National High School (Bachawan National High School)		783,000	783,000	
Libertad National High School		533,000	533,000	
Looc National High School		2,495,000	2,495,000	
Mabini National High School		634,000	634,000	
Macario Molina National High School		676,000	676,000	
Magdiwang National High School		1,549,000	1,549,000	
Odiongan National High School		2,696,000	2,696,000	
Romblon National High School, Romblon		3,377,000	3,377,000	
San Andres National High School (RCFF - San Andres)		1,434,000	1,434,000	
San Jose Agricultural High School		1,199,000	1,199,000	
Sta. Fe National High School (Guinbirayan National High School - Sta. Fe Extension)		1,653,000	1,653,000	
Region V - Bicol	5,991,638,000	609,316,000	6,600,954,000	
Division of Albay	876,434,000	87,520,000	963,954,000	
Division Office - Proper	876,434,000	23,604,000	900,038,000	
Anislag National High School		2,842,000	2,842,000	
Balogo High School		703,000	703,000	
Bariw National High School		604,000	604,000	
Bonga National High School		752,000	752,000	
Buga High School, Libon		920,000	920,000	
Cabasan National High School		768,000	768,000	
Camalig National High School		2,291,000	2,291,000	
Cotmon National High School		1,189,000	1,189,000	
Daraga National High School		7,209,000	7,209,000	
Itaran National High School		802,000	802,000	
Jovellar National High School		1,073,000	1,073,000	
Kilicao High School		554,000	554,000	
Libon Agro-Industrial High School		1,476,000	1,476,000	
Lower Binogsacan National High School		621,000	621,000	
Malabog National High School		2,019,000	2,019,000	
Malilipot National High School		619,000	619,000	
Malinao National High School		2,197,000	2,197,000	
Malipo National High School		949,000	949,000	
Manito National High School		1,833,000	1,833,000	
Maramba National High School		611,000	611,000	
Marcial O. Rañola Memorial High School		7,894,000	7,894,000	
Masarawag National High School		734,000	734,000	
Mauraro National High School		940,000	940,000	
Naga National High School		2,818,000	2,818,000	
Oas Polytechnic School		1,486,000	1,486,000	

Pantao National High School		937,000	937,000
Pili National High School		682,000	682,000
Pioduran National High School		1,337,000	1,337,000
Polangui General Comprehensive High School		6,719,000	6,719,000
Ponso National High School		690,000	690,000
Rapu-rapu National High School		1,311,000	1,311,000
Saban National High School		765,000	765,000
San Antonio National High School, Malilipot		516,000	516,000
San Jose National High School, Malilipot		2,071,000	2,071,000
Sto. Domingo National High School		1,959,000	1,959,000
Tiwi Agro-Industrial School		1,489,000	1,489,000
Villahermosa National High School		536,000	536,000
Vinisitahan National High School		1,000,000	1,000,000
Division of Camarines Norte	510,535,000	51,310,000	561,845,000
Division Office - Proper	510,535,000	14,980,000	525,515,000
Alawihao National High School		481,000	481,000
Bagong Silang I High School		1,010,000	1,010,000
Basud National High School		2,299,000	2,299,000
Batobalani National High School		800,000	800,000
Camarines Norte High School		2,696,000	2,696,000
D. Q. Liwag National High School		723,000	723,000
Daguit National High School		554,000	554,000
Delia Diezmo National High School		828,000	828,000
Froilan Lopez High School		590,000	590,000
Gonzalo Aler National High School		961,000	961,000
Jose Panganiban National High School		4,647,000	4,647,000
Labo National High School		607,000	607,000
Labo Science and Technology High School		861,000	861,000
Larap National High School		976,000	976,000
Leocadio Alejo Entienza High School, Sta. Elena		508,000	508,000
Manguisoc National High School		606,000	606,000
Mercedes High School		495,000	495,000
Moreno Integrated School		2,105,000	2,105,000
Pablo S. Villafuerte High School, Mercedes		390,000	390,000
Paracale National High School		2,280,000	2,280,000
Rizal National High School		1,027,000	1,027,000
San Felipe National High School		814,000	814,000
San Lorenzo Ruiz National High School			
(Matacong NHS)		734,000	734,000
San Roque High School		376,000	376,000
Tabas National High School		636,000	636,000
Talobatib High School		865,000	865,000
Tigbinan National High School		838,000	838,000
Tulay Na Lupa National High School		1,008,000	1,008,000
Vicente L. Basit Memorial High School		409,000	409,000
Vinzons Pilot High School		5,206,000	5,206,000
Division of Camarines Sur	1,668,515,000	167,507,000	1,836,022,000
Division Office - Proper	1,668,515,000	73,752,000	1,742,267,000
Agdangan National High School		590,000	590,000
Antipolo National High School, Minalabac		724,000	724,000
Baao National High School		2,818,000	2,818,000
Barcelonita Fishery School		732,000	732,000
Bato National High School		1,580,000	1,580,000

1	Bikal Fishery School	1,076,000	1,076,000	1
2	Binanuaanan High School	504,000	504,000	2
4	Bonifacio D. Borebor Sr., High School	1,881,000	1,881,000	4
3	Bula National High School	1,983,000	1,983,000	3
4	Calabanga National Science High School			4
5	(Calabanga National High School)	3,921,000	3,921,000	5
6	Camaligan National High School	966,000	966,000	6
7	Colacling National High School	935,000	935,000	7
8	Del Gallego National High School	1,500,000	1,500,000	8
9	Don M. Gonzalvo Memorial High School	920,000	920,000	9
10	Don M. Veneracion National High School	736,000	736,000	10
11	Don Servillano Platon Memorial National			11
12	High School	2,633,000	2,633,000	12
13	Dr. Rodolfo V. Pamor, Jr. Memorial			13
14	National High School	649,000	649,000	14
15	Gainza National High School	523,000	523,000	15
16	Goa National High School	3,615,000	3,615,000	16
17	Godofredo Reyes, Sr. National High School	1,032,000	1,032,000	17
18	Hanawan National High School	522,000	522,000	18
19	Hobo National High School	655,000	655,000	19
20	Homobono H. Gonzalez National High School	899,000	899,000	20
21	Jose C. Prevosa National High School	786,000	786,000	21
22	Juan F. Triviño Memorial High School	1,121,000	1,121,000	22
23	Juan L. Filipino Memorial High School	628,000	628,000	23
24	La Purisima National High School	1,050,000	1,050,000	24
25	Magarao National High School, Magarao	1,097,000	1,097,000	25
26	Malawag National High School	624,000	624,000	26
27	Mambulo Nuevo High School	735,000	735,000	27
28	Maura N. Sibulo National High School	501,000	501,000	28
29	Milaor National High School	1,144,000	1,144,000	29
30	Minalabac National High School	736,000	736,000	30
31	Nabua National High School	8,855,000	8,855,000	31
32	Nato National High School	2,063,000	2,063,000	32
33	Ocampo National High School	2,102,000	2,102,000	33
34	Palsong National High School	1,105,000	1,105,000	34
35	Pamplona National High School	2,051,000	2,051,000	35
36	Pamukid National High School	1,277,000	1,277,000	36
37	Partido Agro - Industrial National High School	920,000	920,000	37
38	Pili National High School - Pili	2,659,000	2,659,000	38
39	Pinaglabanan High School	1,507,000	1,507,000	39
40	Quipayo National High School	1,311,000	1,311,000	40
41	Ragay National Agricultural and Fisheries School	1,068,000	1,068,000	41
42	Rodriguez National High School	1,112,000	1,112,000	42
43	Salvacion National High School - Bato	609,000	609,000	43
44	San Fernando National High School	1,544,000	1,544,000	44
45	San Isidro National High School - Libmanan	1,685,000	1,685,000	45
46	San Jose National High School, San Jose	1,857,000	1,857,000	46
47	San Jose Pili National High School	1,810,000	1,810,000	47
48	San Juan National High School	2,246,000	2,246,000	48
49	San Rafael National High School	3,928,000	3,928,000	49
50	San Ramon National High School - Lagonoy	1,821,000	1,821,000	50
51	San Vicente National High School - Buhi	1,437,000	1,437,000	51
52	Sipocot National High School	1,653,000	1,653,000	52
53	Siruma National High School	794,000	794,000	53
54	Sta. Cruz National High School	617,000	617,000	54
55	Sta. Justina National High School	1,701,000	1,701,000	55
56	Sta. Lutgarda National High School	949,000	949,000	56

Sulpicio A. Roco National High School		510,000	510,000
Tamban National High School		883,000	883,000
Tandaay Provincial High School		893,000	893,000
Tomas A. Andaya, Sr. National High School		1,178,000	1,178,000
Villazar National High School		922,000	922,000
Vivencio Obias - Kinalansan National High School		872,000	872,000
Division of Catanduanes	306,599,000	32,527,000	339,126,000
Division Office - Proper	306,599,000	11,901,000	318,500,000
Bagamanoc Rural Development High School		823,000	823,000
Baras Rural Development High School		1,183,000	1,183,000
Bato Rural Development High School		1,520,000	1,520,000
Calatagan High School		1,364,000	1,364,000
Caramoran Rural Development High School		787,000	787,000
Caramoran School of Fisheries		613,000	613,000
Catanduanes National High School		5,292,000	5,292,000
Gigmoto Rural Development High School		655,000	655,000
Pandan School of Arts and Trades		1,690,000	1,690,000
San Andres Vocational School		2,789,000	2,789,000
San Miguel Rural Development High School		974,000	974,000
Supang-Datag National High School		692,000	692,000
Tubli National High School		823,000	823,000
Viga Rural Development High School		1,421,000	1,421,000
Division of Iriga City	100,669,000	9,475,000	110,144,000
Division Office - Proper	100,669,000	4,654,000	105,323,000
Perpetual Help National High School		813,000	813,000
Rinconada National Technical Vocational School		1,471,000	1,471,000
Sagrada National High School		476,000	476,000
San Antonio National High School, Iriga City		575,000	575,000
Zeferino Arroyo High School		1,486,000	1,486,000
Division of Legazpi City	142,628,000	14,391,000	157,019,000
Division Office - Proper	142,628,000	3,376,000	146,004,000
Arimbay High School		522,000	522,000
Banquerohan National High School		1,944,000	1,944,000
Cabangan High School		1,291,000	1,291,000
Homapon High School		833,000	833,000
Legazpi City National High School		3,534,000	3,534,000
Legazpi City Science High School		1,306,000	1,306,000
Oro Site High School		1,585,000	1,585,000
Division of Ligao City	158,218,000	14,744,000	172,962,000
Division Office - Proper	158,218,000	4,347,000	162,565,000
Bacong High School		961,000	961,000
Bicol Regional Science High School		803,000	803,000
Deogracias P. Princesa Memorial High School		854,000	854,000
Ligao National High School		6,823,000	6,823,000
Paulba National High School		956,000	956,000
Division of Masbate	822,683,000	86,899,000	909,582,000
Division Office - Proper	822,683,000	58,498,000	881,181,000

Andres Clemente, Jr. National High School		1,282,000	1,282,000	
Aroroy National High School		2,884,000	2,884,000	
Badiang National High School		501,000	501,000	
Bagahanglad National High School		619,000	619,000	
Baleno National High School		1,165,000	1,165,000	
Balud National High School		1,112,000	1,112,000	
Buenavista National High School		1,520,000	1,520,000	
Cataingan National High School		3,685,000	3,685,000	
Del Carmen National High School		1,384,000	1,384,000	
Dimasalang National High School		1,823,000	1,823,000	
Federico A. Estipona Memorial High School		2,019,000	2,019,000	
Luy-a National High School		712,000	712,000	
Masbate School of Fisheries		1,395,000	1,395,000	
Mobo National High School		891,000	891,000	
Monreal National High School		1,071,000	1,071,000	
Panique National High School		898,000	898,000	
Pawican National High School		627,000	627,000	
Salvador Arollado, Sr. Memorial High School		942,000	942,000	
San Jacinto National High School		1,860,000	1,860,000	
San Pascual National High School		1,434,000	1,434,000	
Villahermosa National High School		577,000	577,000	
Division of Masbate City	119,605,000	12,146,000	131,751,000	
Division Office - Proper	119,605,000	2,562,000	122,167,000	
Bolo High School		857,000	857,000	
Capitolina O. Legaspi Memorial High School				
(E. Legaspi, Sr. National High School)		862,000	862,000	
Masbate National Comprehensive High School		7,865,000	7,865,000	
Division of Naga City	184,028,000	19,597,000	203,625,000	
Division Office - Proper	184,028,000	983,000	185,011,000	
Camarines Sur National High School		8,826,000	8,826,000	
Cararayan National High School		1,667,000	1,667,000	
Carolina National High School		1,019,000	1,019,000	
Concepcion Pequeña National High School		1,050,000	1,050,000	
Leon Q. Mercado High School		653,000	653,000	
Naga City School of Arts and Trades (Sabang				
High School, Naga City)		2,944,000	2,944,000	
Naga City Science High School		1,416,000	1,416,000	
Tinago National High School		1,039,000	1,039,000	
Division of Sorsogon	722,005,000	73,671,000	795,676,000	
Division Office - Proper	722,005,000	23,005,000	745,010,000	
Abucay National High School		1,000,000	1,000,000	
Barcelona National Comprehensive High School		1,541,000	1,541,000	
Biriran National High School		392,000	392,000	
Buhang National High School		586,000	586,000	
Bulacao National High School		407,000	407,000	
Bulan National High School		5,689,000	5,689,000	
Bulusan High School		1,507,000	1,507,000	
Calao National High School		472,000	472,000	
Casiguran Technical Vocational School		3,500,000	3,500,000	
Castilla National High School		607,000	607,000	
Cumadcad National High School		2,019,000	2,019,000	

Dinapa National High School		988,000	988,000
Donsol National Comprehensive High School		3,207,000	3,207,000
Donsol Vocational High School		676,000	676,000
Gabao National High School		721,000	721,000
Gallanosa National High School		4,524,000	4,524,000
Gubat National High School		4,626,000	4,626,000
Juban High School (Beriran - Juban Extension)		1,670,000	1,670,000
Macalaya National High School		520,000	520,000
Magallanes National High School		1,612,000	1,612,000
Magallanes National Vocational High School		739,000	739,000
Matnog National High School		2,583,000	2,583,000
Milagrosa National High School		447,000	447,000
Pilar National Comprehensive High School		3,090,000	3,090,000
Prieto Diaz National High School		1,648,000	1,648,000
Salvacion National High School		1,522,000	1,522,000
San Francisco National High School		1,032,000	1,032,000
San Isidro National High School (Bulan)		624,000	624,000
San Juan National High School		481,000	481,000
Sta. Magdalena National High School		1,648,000	1,648,000
Talaonga National High School		588,000	588,000
Division of Sorsogon City	189,395,000	20,876,000	210,271,000
Division Office - Proper	189,395,000	7,721,000	197,116,000
Abuyog National High School		751,000	751,000
Panlayaan National High School		755,000	755,000
Rizal Integrated National School		1,022,000	1,022,000
San Isidro National High School, Bacon		502,000	502,000
Sorsogon National High School		10,125,000	10,125,000
Division of Tabaco City	190,324,000	18,653,000	208,977,000
Division Office - Proper	190,324,000	1,955,000	192,279,000
Bantayan National High School		971,000	971,000
San Antonio National High School, Tabaco		1,599,000	1,599,000
San Lorenzo National High School		1,371,000	1,371,000
San Miguel National High School		872,000	872,000
Tabaco National High School		11,885,000	11,885,000
Region VI - Western Visayas	4,253,053,000	444,509,000	4,697,562,000
Division of Aklan	556,720,000	53,793,000	610,513,000
Division Office - Proper	556,720,000	15,386,000	572,106,000
Aguinaldo T. Repiedad, Sr. Integrated School		755,000	755,000
Aklan National High School for Arts and Trades		1,648,000	1,648,000
Altavas National School		2,019,000	2,019,000
Bacan National High School		861,000	861,000
Batan Academy (A National High School)		749,000	749,000
Bay-ang Mapag-ong National High School		472,000	472,000
Boracay National High School		1,267,000	1,267,000
Buruanga Vocational School		1,309,000	1,309,000
Calizo National High School		418,000	418,000
Camaligan National High School		579,000	579,000
Camanci National High School		348,000	348,000
Candelaria National High School		735,000	735,000

Ciriaco L. Icamina, Sr. National High				
School (Bulabod National High School)		451,000	451,000	
Daja Sur National High School		350,000	350,000	
Dr. Ramon B. Legaspi, Sr. National High School		613,000	613,000	
Father Julian C. Rago Memorial High School		562,000	562,000	
Gaudencio L. Vega National High School		617,000	617,000	
Jose Borromeo Legaspi National High School		714,000	714,000	
Libacao National Forestry Vocational High School		1,578,000	1,578,000	
Liloan National High School		371,000	371,000	
Linabuan National High School		1,077,000	1,077,000	
Linayasan National High School		562,000	562,000	
Madalag National High School		827,000	827,000	
Makato Integrated School		1,452,000	1,452,000	
Malay National High School		1,661,000	1,661,000	
Malinao School for Philippine Craftsmen		959,000	959,000	
Maloco National High School		959,000	959,000	
Naile National High School		548,000	548,000	
Naisud National High School		774,000	774,000	
Navitas National High School		306,000	306,000	
New Washington National Comprehensive High School		1,682,000	1,682,000	
Numancia Integrated School		1,416,000	1,416,000	
Numancia National School of Fisheries		726,000	726,000	
Ochando National High School		686,000	686,000	
Ondoy National High School		655,000	655,000	
Panayakan National High School		424,000	424,000	
Petronilo C. Ibadlit National High School				
(Badiangan National High School)		359,000	359,000	
Regional Science High School for Region VI		1,159,000	1,159,000	
Rizal J. Rodriguez, Sr. National High School		445,000	445,000	
Rosario National High School		373,000	373,000	
Solido National High School		544,000	544,000	
Tangalan National High School		1,027,000	1,027,000	
Toledo National High School		1,129,000	1,129,000	
Torralba National High School		543,000	543,000	
Unidos National High School		915,000	915,000	
Union National High School		783,000	783,000	
Division of Antique	517,388,000	56,038,000	573,426,000	
Division Office - Proper	517,388,000	6,014,000	523,402,000	
Antique National High School		6,285,000	6,285,000	
Antique Vocational School		3,476,000	3,476,000	
Aureliana National High School		1,568,000	1,568,000	
Barangbang National High School		791,000	791,000	
Barasanan National High School		481,000	481,000	
Barbaza National High School		1,602,000	1,602,000	
Belison National School		1,418,000	1,418,000	
Bitadton National High School		623,000	623,000	
Buhang National High School		567,000	567,000	
Caluya National High School		1,416,000	1,416,000	
Col. Ruperto Abellon National School		1,505,000	1,505,000	
Concepcion L. Cazenas Memorial School		1,123,000	1,123,000	
Diclum National High School		478,000	478,000	
Egaña National High School		499,000	499,000	
Gamad Sto. Tomas National High School		352,000	352,000	
Gen. Leandro Fullon National School		700,000	700,000	
Gideon M. Cabigunda Memorial School		749,000	749,000	

Gov. Julio Macuja Memorial Comprehensive				
High School (Iraya National High School)		903,000	903,000	
Governor Julian Fullon Pacificador National				
School		917,000	917,000	
Igburi National High School		726,000	726,000	
Igcado National High School		289,000	289,000	
Igpalge National High School		417,000	417,000	
Laua-an National High School		840,000	840,000	
Libertad National Vocational High School		1,173,000	1,173,000	
Lirio M. Escaño, Sr. National School		1,131,000	1,131,000	
Mag-aba National High School		903,000	903,000	
Moscoso-Rios National High School		1,457,000	1,457,000	
Northern Antique Vocational School		3,430,000	3,430,000	
Northern Bugasong National High School		422,000	422,000	
Pandan National Vocational High School		1,852,000	1,852,000	
Pangpang National High School		556,000	556,000	
Pascual M. Osuyos Memorial High School				
(Aras-asan National High School)		432,000	432,000	
Patria National High School		386,000	386,000	
Pis-anan National High School		723,000	723,000	
San Antonio National High School		417,000	417,000	
San Pedro National High School		776,000	776,000	
San Roque Ezpeleta National High School		828,000	828,000	
Sibalom National High School		2,116,000	2,116,000	
Sido-San Juan National High School		359,000	359,000	
Southern Bugasong National High School		562,000	562,000	
Sta. Ana National High School		382,000	382,000	
Sta. Justa National High School		821,000	821,000	
Tario Lim National Memorial High School		1,314,000	1,314,000	
Tinogboc National High School		365,000	365,000	
Union National High School		640,000	640,000	
Valderrama National High School		1,254,000	1,254,000	
Division of Capiz	666,445,000	61,400,000	727,845,000	
Division Office - Proper	666,445,000	6,000,000	672,445,000	
Arturo Jugo National High School		426,000	426,000	
Bongsuan National High School		915,000	915,000	
Camburanan National High School		462,000	462,000	
Candelaria National High School		535,000	535,000	
Capiz National High School		5,394,000	5,394,000	
Casanayan National High School		1,068,000	1,068,000	
Col. Patrocenio Artuz National High School		976,000	976,000	
Commissioner Luis R. Asis National High School		1,899,000	1,899,000	
Concepcion Castro Garcia National High School		737,000	737,000	
Cuartero National High School		1,327,000	1,327,000	
Dao National High School		1,384,000	1,384,000	
David Moises Memorial High School (Balit				
National High School)		745,000	745,000	
Don Felix Balgos Memorial National High School		491,000	491,000	
Dr. Vicente V. Andaya, Sr. National High School		2,711,000	2,711,000	
Dulangan National High School		802,000	802,000	
Dumalag Central National High School		1,541,000	1,541,000	
Estefania Montemayor National High School		1,510,000	1,510,000	
Feliciano Yusay Consing National High School		2,949,000	2,949,000	
Florentina Batoampo Degala National High School		613,000	613,000	
Hipona National High School		1,920,000	1,920,000	
Ivisan National High School		2,267,000	2,267,000	

Jagnaya National High School		614,000	614,000	
Jamindan National High School		2,131,000	2,131,000	
Leodegario De Ocampo, Sr. National High School (Capagao National High School)		457,000	457,000	
Lucero National High School		571,000	571,000	
Maayon National High School		2,153,000	2,153,000	
Macario Delfin Bermejo National High School (Jaena Norte)		619,000	619,000	
Maindang National High School		784,000	784,000	
Malonoy National High School		539,000	539,000	
Mambusao East National High School (Extension of David Moises Memorial High School)		619,000	619,000	
Mambusao National High School (David Moises National High School - Mambusao West Extension)		1,515,000	1,515,000	
Manuel F. Onato Memorial High School		646,000	646,000	
Marciano Patricio National High School (Pilar National High School)		1,489,000	1,489,000	
Mayor Ramon A. Benjamin, Sr. Memorial High School		867,000	867,000	
Panitan National High School		2,529,000	2,529,000	
Pontevedra National High School		2,682,000	2,682,000	
Putian National High School		365,000	365,000	
San Nicolas National High School, Pilar		679,000	679,000	
San Nicolas National High School, Tapaz		579,000	579,000	
Sapian National High School		2,058,000	2,058,000	
Tapaz National High School		1,941,000	1,941,000	
Tuburan National High School - F. Degala National High School Extension		891,000	891,000	
Division of Guimaras	176,606,000	17,500,000	194,106,000	
Division Office - Proper	176,606,000	2,597,000	179,203,000	
Alegria National High School		474,000	474,000	
Buenavista National High School		2,554,000	2,554,000	
Cabalagnan National High School		720,000	720,000	
Desiderio C. Gange National High School		1,165,000	1,165,000	
Dr. Catalino Gallego Nava Memorial High School		940,000	940,000	
East Valencia National High School		592,000	592,000	
Getulio National High School		359,000	359,000	
Jordan National High School		2,048,000	2,048,000	
Nueva Valencia National High School		1,701,000	1,701,000	
Remedios E. Vilches-San Lorenzo National High School		1,087,000	1,087,000	
Salvacion National High School		825,000	825,000	
Simeon J. Jabasa National High School		695,000	695,000	
Trinidad V. Canja - Sta. Teresa National High School (Sta. Teresa National High School)		1,743,000	1,743,000	
Division of Iloilo	1,909,931,000	210,744,000	2,120,675,000	
Division Office - Proper	1,909,931,000	30,695,000	1,940,626,000	
Abangay National High School		472,000	472,000	
Acao National High School		334,000	334,000	
Ajuy National High School		2,957,000	2,957,000	
Alcarde-Gustilo Memorial National High School		942,000	942,000	
Alejandro Firmeza Memorial National High School		747,000	747,000	
Alimodian National Comprehensive High School		2,388,000	2,388,000	
Ambrosio Maido Memorial National High School		380,000	380,000	

1	Anilao National High School	2,377,000	2,377,000	1
2	Ardemil National High School	535,000	535,000	2
3	Aurea Belonia Memorial High School	499,000	499,000	3
4	Badiangan National High School	1,017,000	1,017,000	4
5	Badlan National High School	514,000	514,000	5
6	Balasan National High School	4,921,000	4,921,000	6
7	Banate National High School	3,066,000	3,066,000	7
8	Barosong National High School	392,000	392,000	8
9	Barotac Nuevo Comprehensive National High School	4,289,000	4,289,000	9
10	Barotac Viejo National High School	4,028,000	4,028,000	10
11	Barroc National High School	485,000	485,000	11
12	Batad National High School	1,534,000	1,534,000	12
13	Batuan-Cadinglian National High School	520,000	520,000	13
14	Bay-ang National High School	403,000	403,000	14
15	Binabaan National High School	592,000	592,000	15
16	Binaliuan National High School	615,000	615,000	16
17	Bingawan National High School	1,288,000	1,288,000	17
18	Bololacao National High School	497,000	497,000	18
19	Botong Cabanbanan National High School	983,000	983,000	19
20	Buayahon Bantay National High School	308,000	308,000	20
21	Bucari National High School	428,000	428,000	21
22	Buga National High School	619,000	619,000	22
23	Burak National High School	354,000	354,000	23
24	Cabatuan National Comprehensive High School	5,261,000	5,261,000	24
25	Cadagmayan National High School	405,000	405,000	25
26	Calinog National Comprehensive High School	2,267,000	2,267,000	26
27	Calmay National High School	546,000	546,000	27
28	Camangahan National High School	653,000	653,000	28
29	Camiros National High School	401,000	401,000	29
30	Carlos Lopez National High School	1,873,000	1,873,000	30
31	Carvasana National High School	674,000	674,000	31
32	Cawayan National High School	2,289,000	2,289,000	32
33	Cayos National High School	495,000	495,000	33
34	Cordova National High School	424,000	424,000	34
35	Culasi National High School	969,000	969,000	35
36	Daga-Barasan National High School	365,000	365,000	36
37	Dapdap National High School	415,000	415,000	37
38	Dingle National High School	2,080,000	2,080,000	38
39	Don Benjamin Jalandoni, Sr. National High School	357,000	357,000	39
40	Don Casemiro Andrada Y Cuaresma National			40
41	High School	1,629,000	1,629,000	41
42	Don Esteban S. Javellana National High School	731,000	731,000	42
43	Don Felix Serra National High School	1,865,000	1,865,000	43
44	Don Jose Sustiguer Monfort National High School	1,037,000	1,037,000	44
45	Dorog National High School	409,000	409,000	45
46	Dueñas General Comprehensive High School	2,390,000	2,390,000	46
47	Dumangas National High School	4,568,000	4,568,000	47
48	Escalantera National High School	352,000	352,000	48
49	Estancia National High School	5,989,000	5,989,000	49
50	Gines National High School	523,000	523,000	50
51	Ginot-an National High School	367,000	367,000	51
52	Granada National High School	883,000	883,000	52
53	Guimbal National High School	3,302,000	3,302,000	53
54	Igbaras National High School	2,209,000	2,209,000	54
55	Iloilo National High School	5,859,000	5,859,000	55
56	Jamabalud National High School	417,000	417,000	56
57	Janiuay National Comprehensive High School	5,350,000	5,350,000	57

1	Jelicuon-Cabugao National High School	357,000	357,000	1
2	Kirayan National High School	560,000	560,000	2
3	Lambunao National High School	4,378,000	4,378,000	3
4	Lapayon National High School	375,000	375,000	4
5	Lawigan National High School	600,000	600,000	5
6	Leganes National High School	3,182,000	3,182,000	6
7	Lemery National High School	1,855,000	1,855,000	7
8	Leon National High School	2,418,000	2,418,000	8
9	Leonora S. Salapantan National High School	3,607,000	3,607,000	9
10	Luca National High School	697,000	697,000	10
11	Maasin National Comprehensive High School	2,335,000	2,335,000	11
12	Malapaya National High School	424,000	424,000	12
13	Malitbog National High School	911,000	911,000	13
14	Malusgod National High School	394,000	394,000	14
15	Manuel A. Aaron Memorial National High School	783,000	783,000	15
16	Mateo National High School (Doroteo De La			16
17	Nota National High School)	478,000	478,000	17
18	Miag-ao National High School	2,348,000	2,348,000	18
19	Mina National High School	2,442,000	2,442,000	19
20	Nabitasan National High School	439,000	439,000	20
21	Nalundan National High School	439,000	439,000	21
22	Napnapan National High School	392,000	392,000	22
23	New Lucena National Comprehensive High School	1,319,000	1,319,000	23
24	New Lucena National High School	865,000	865,000	24
25	Nicomedes R. Tubar, Sr. National High School	2,184,000	2,184,000	25
26	Oton National High School	5,705,000	5,705,000	26
27	Palaca-Damilisan National High School	820,000	820,000	27
28	Palanguia National High School	946,000	946,000	28
29	Parara National High School	336,000	336,000	29
30	Particion National High School	430,000	430,000	30
31	Pavia National High School	5,306,000	5,306,000	31
32	Payao National High School	420,000	420,000	32
33	Pili National High School	525,000	525,000	33
34	Pototan National High School	4,558,000	4,558,000	34
35	Purificacion P. Dolor Monfort National			35
36	High School	1,152,000	1,152,000	36
37	Quiling National High School	348,000	348,000	37
38	Roberto H. Tirol National High School			38
39	(Concepcion NHS)	3,122,000	3,122,000	39
40	Rufino G. Palabrica, Sr. National High School	1,687,000	1,687,000	40
41	San Enrique National Comprehensive High School	1,873,000	1,873,000	41
42	San Fernando National High School	489,000	489,000	42
43	San Joaquin School of Fisheries	786,000	786,000	43
44	San Luis National High School	441,000	441,000	44
45	San Rafael National High School (Miagao)	439,000	439,000	45
46	San Rafael National High School (San Rafael)	1,969,000	1,969,000	46
47	Sara National High School	3,309,000	3,309,000	47
48	Sinogbuhan National High School	388,000	388,000	48
49	Siwalo National High School	361,000	361,000	49
50	Sta. Barbara National Comprehensive High School	4,621,000	4,621,000	50
51	Sta. Rita National High School	596,000	596,000	51
52	Tagsing-Buyo National High School	499,000	499,000	52
53	Tigbauan National High School, Maasin	359,000	359,000	53
54	Tigbauan National High School, Tigbauan	2,874,000	2,874,000	54
55	Tina National High School	388,000	388,000	55
56	Tiolas National High School	487,000	487,000	56
57	Tiring National High School	493,000	493,000	57

Tubungan National High School		1,570,000	1,570,000
Wenceslao S. Grio National High School			
(Puyas National High School)		348,000	348,000
Zarraga National High School		2,784,000	2,784,000
Division of Iloilo City	227,529,000	24,835,000	252,364,000
Division Office - Proper	227,529,000	1,691,000	229,220,000
Bo. Obrero National High School (Jalandoni Memorial			
National High School - Bo. Obrero Extension)		459,000	459,000
Fort San Pedro National High School		1,627,000	1,627,000
Iloilo City National High School		6,217,000	6,217,000
Jalandoni Memorial National High School		1,580,000	1,580,000
Jaro National High School		3,900,000	3,900,000
La Paz National High School		3,095,000	3,095,000
Mandurriao National High School		2,461,000	2,461,000
Melchor L. Nava National High School			
(Iloilo City NHS - Calaparan Extension)		373,000	373,000
Ramon Avanceña National High School		3,432,000	3,432,000
Division of Passi City	99,252,000	9,793,000	109,045,000
Division Office - Proper	99,252,000	1,629,000	100,881,000
Mulapula National High School		522,000	522,000
Passi National High School		6,838,000	6,838,000
Salngan National High School		804,000	804,000
Division of Roxas City	99,182,000	10,406,000	109,588,000
Division Office - Proper	99,182,000	3,859,000	103,041,000
Bago National High School		308,000	308,000
Balijuagan National High School		449,000	449,000
Congressman Ramon A. Arnaldo High School		1,910,000	1,910,000
Culasi National High School		478,000	478,000
Dumulog National High School		474,000	474,000
Milibili National High School		428,000	428,000
Roxas City School of Philippine Craftsmen		1,223,000	1,223,000
Tanque National High School		1,277,000	1,277,000
Negros Island Region (NIR)	3,772,570,000	442,846,000	4,215,416,000
Division of Bacolod City	312,442,000	39,234,000	351,676,000
Division Office - Proper	312,442,000	4,833,000	317,275,000
Abkasa National High School		384,000	384,000
Alangilan National High School		739,000	739,000
Bacolod City National High School		7,938,000	7,938,000
Barangay Singcang Airport National High School		1,792,000	1,792,000
Bata National High School		1,325,000	1,325,000
Domingo Lacson National High School		2,429,000	2,429,000
Emiliano Lizares National High School		3,032,000	3,032,000
Generoso Villanueva, Sr. National High School		487,000	487,000
Handumanan National High School (MRRP			
National High School)		4,399,000	4,399,000
Luis Hervias National High School		2,110,000	2,110,000
Luisa Medel National High School		2,126,000	2,126,000
Mansilingan Agro-Industrial High School		2,500,000	2,500,000

Paglaum Village National High School		720,000	720,000
Sum-ag National High School		3,830,000	3,830,000
Teofilo Gensoli, Sr. Memorial High School		590,000	590,000
Division of Bago City	99,934,000	10,585,000	110,519,000
Division Office - Proper	99,934,000	1,263,000	101,197,000
Ramon Torres Dulao National High School		825,000	825,000
Ramon Torres Luisiana National High School		1,959,000	1,959,000
Ramon Torres Ma-ao Sugar Central National High School		1,115,000	1,115,000
Ramon Torres Malingin National High School		615,000	615,000
Ramon Torres National High School		3,738,000	3,738,000
Ramon Torres Sagasa National High School		585,000	585,000
Ramon Torres Taloc National High School		485,000	485,000
Division of Bais City	89,979,000	11,495,000	101,474,000
Division Office - Proper	89,979,000	7,582,000	97,561,000
Bais City National High School (Main)		3,913,000	3,913,000
Division of Bayawan City	174,733,000	20,081,000	194,814,000
Division Office - Proper	174,733,000	12,968,000	187,701,000
Basay National High School		1,333,000	1,333,000
Bayawan National High School		4,843,000	4,843,000
Kalumboyan National High School		937,000	937,000
Division of Cadiz City	153,152,000	17,778,000	170,930,000
Division Office - Proper	153,152,000	3,363,000	156,515,000
Banquerohan National High School		533,000	533,000
Cadiz Viejo National High School		462,000	462,000
Caduha-an National High School		2,053,000	2,053,000
Dr. Vicente F. Gustilo Memorial National High School		7,418,000	7,418,000
Mabini Farm School		693,000	693,000
Sicaba National High School (Cadiz Viejo National High School - Sicaba Extension)		476,000	476,000
SPED High School		523,000	523,000
Tiglawigan National High School		946,000	946,000
Villacin National High School		1,311,000	1,311,000
Division of Canlaon City	48,902,000	6,013,000	54,915,000
Division Office - Proper	48,902,000	3,840,000	52,742,000
Jose B. Cardenas Municipal High School (Canlaon City National High School)		2,173,000	2,173,000
Division of Dumaguete City	91,390,000	10,535,000	101,925,000
Division Office - Proper	91,390,000	2,836,000	94,226,000
Dumaguete City National High School, Main - Calindagan		3,498,000	3,498,000
Junob National High School		1,985,000	1,985,000
Ramon Teves Pastor Memorial - Dumaguete Science High School		1,260,000	1,260,000
Taclobo National High School		956,000	956,000

Division of Escalante City	96,750,000	11,474,000	108,224,000	
Division Office - Proper	96,750,000	3,471,000	100,221,000	
Buenavista National High School		915,000	915,000	
Dian-ay National High School		983,000	983,000	
Escalante National High School		3,289,000	3,289,000	
Mabini National High School		1,429,000	1,429,000	
Old Poblacion National High School		946,000	946,000	
Tamlang National High School (Escalante National High School Extension)		441,000	441,000	
Division of Guihulngan City	130,319,000	14,188,000	144,507,000	
Division Office - Proper	130,319,000	8,378,000	138,697,000	
Guihulngan National High School, Poblacion		3,782,000	3,782,000	
Rafaela R. Labang National High School		241,000	241,000	
Vallehermoso National High School		1,787,000	1,787,000	
Division of Himamaylan City	98,080,000	11,517,000	109,597,000	
Division Office - Proper	98,080,000	3,618,000	101,698,000	
Aguisan National High School		1,243,000	1,243,000	
Carabalan National High School		692,000	692,000	
Don Florencio Villafranca Memorial National High School		378,000	378,000	
Himamaylan National High School		5,091,000	5,091,000	
Raymundo Tongson National High School		495,000	495,000	
Division of Kabankalan City	160,742,000	20,417,000	181,159,000	
Division Office - Proper	160,742,000	7,756,000	168,498,000	
Bantayan National High School		1,332,000	1,332,000	
Binicuil National High School		898,000	898,000	
Camansi National High School		697,000	697,000	
Florentino Galang, Sr. National High School		3,335,000	3,335,000	
Inapoy National High School		520,000	520,000	
Locotan National High School		407,000	407,000	
Salong National High School		949,000	949,000	
Tabugon National High School		1,826,000	1,826,000	
Tampalon National High School		937,000	937,000	
Tapi National High School		1,760,000	1,760,000	
Division of La Carlota City	81,460,000	9,500,000	90,960,000	
Division Office - Proper	81,460,000	506,000	81,966,000	
Doña Hortencia Salas Benedicto National High School		7,183,000	7,183,000	
La Granja National High School		993,000	993,000	
San Miguel National High School		818,000	818,000	
Division of Negros Occidental	951,080,000	114,626,000	1,065,706,000	
Division Office - Proper	951,080,000	21,838,000	972,918,000	
Agpangi National High School		459,000	459,000	
Andres Gumban Memorial National High School		663,000	663,000	
Andulauan National High School		315,000	315,000	
Antipolo National High School		1,183,000	1,183,000	

1	Barangay Alegria National High School	596,000	596,000	1
2	Biao National High School	669,000	669,000	2
3	Binalbagan National High School (Paglaum			3
4	National High School)	3,386,000	3,386,000	4
5	Bocana National High School	531,000	531,000	5
6	Bug-ang National High School	734,000	734,000	6
7	Bulata National High School	579,000	579,000	7
8	Bulwangan National High School	1,803,000	1,803,000	8
9	Cabacungan National High School	1,935,000	1,935,000	9
10	Camalanda-an National High School	688,000	688,000	10
11	Caningay National High School	573,000	573,000	11
12	Cansilayan Farm School	971,000	971,000	12
13	Catalino Solinguen National High School			13
14	(Miranda National High School)	567,000	567,000	14
15	Cauayan National High School	1,836,000	1,836,000	15
16	Col. Griffin National High School	1,512,000	1,512,000	16
17	Culipapa National High School	1,005,000	1,005,000	17
18	Don Hilarion G. Gonzaga Memorial High School	886,000	886,000	18
19	Don Simplicio Lizares Memorial National			19
20	High School	392,000	392,000	20
21	Dr. Antonio Lizares National High School	1,366,000	1,366,000	21
22	E. B. Magalona National High School	4,391,000	4,391,000	22
23	Enriqueta Montilla de Esteban Memorial			23
24	High School	2,090,000	2,090,000	24
25	Eva J. Montilla Farm School	1,022,000	1,022,000	25
26	Florentina F. Caña Recto Memorial High School	571,000	571,000	26
27	Guiljungan National High School	1,740,000	1,740,000	27
28	Guinpanaan National High School	1,118,000	1,118,000	28
29	Hinigaran National High School	6,258,000	6,258,000	29
30	Inocencio V. Ferrer Memorial School of			30
31	Fisheries (Talisay School of Fisheries)	1,168,000	1,168,000	31
32	Isabela National High School	4,265,000	4,265,000	32
33	La Castellana National High School	5,282,000	5,282,000	33
34	Labilabi National High School	384,000	384,000	34
35	Lopez Jaena National High School	3,406,000	3,406,000	35
36	Manalad National High School	409,000	409,000	36
37	Manapla National High School	2,957,000	2,957,000	37
38	Murcia National High School	3,161,000	3,161,000	38
39	Negros Occidental High School	8,160,000	8,160,000	39
40	Negros Occidental National Industrial			40
41	School of Home Industries	1,316,000	1,316,000	41
42	Pahilanga National High School	661,000	661,000	42
43	Payao National High School	1,946,000	1,946,000	43
44	Pontevedra National High School	2,097,000	2,097,000	44
45	Quirico G. Manzano Memorial National High			45
46	School (Caningay National High School -			46
47	Candoni Extension)	1,376,000	1,376,000	47
48	Rafael B. Lacson Memorial High School	3,758,000	3,758,000	48
49	San Enrique High School	1,014,000	1,014,000	49
50	San Isidro National High School, Pontevedra	520,000	520,000	50
51	Sofronio Carmona Memorial National High School	1,525,000	1,525,000	51
52	Tabao National High School	1,551,000	1,551,000	52
53	Tabu National High School	1,486,000	1,486,000	53
54	Tanza National High School	436,000	436,000	54
55	Tigbao National High School	624,000	624,000	55
56	Tinongon National High School	674,000	674,000	56
57	Toboso National High School	1,983,000	1,983,000	57

Tuyom National High School		1,667,000	1,667,000
Valladolid National High School		1,123,000	1,123,000
Division of Negros Oriental	598,827,000	71,965,000	670,792,000
Division Office - Proper	598,827,000	42,639,000	641,466,000
Amlan National High School		954,000	954,000
Ayungon National High School		1,429,000	1,429,000
Casiano Z. Napigkit National High School		558,000	558,000
Dauin National High School		1,575,000	1,575,000
Demetrio Alviola National High School		2,481,000	2,481,000
Don Emilio Macias Memorial National High School (San Francisco National High School)		1,082,000	1,082,000
Jimalalud National High School		1,792,000	1,792,000
Jose Marie Locsin Memorial High School		813,000	813,000
La Libertad Technical Vocational School		2,056,000	2,056,000
Mabinay National High School		3,522,000	3,522,000
Manjuyod National High School		2,163,000	2,163,000
Maria Macahig National High School		1,061,000	1,061,000
Negros Oriental High School		3,268,000	3,268,000
Santiago Delmo Memorial High School		842,000	842,000
Siaton National High School		1,765,000	1,765,000
Sibulan National High School		669,000	669,000
Tambo National High School		974,000	974,000
Tayasan National High School		781,000	781,000
Valencia National High School (Valencia Tech. School)		1,541,000	1,541,000
Division of Sagay City	149,048,000	13,889,000	162,937,000
Division Office - Proper	149,048,000	6,991,000	156,039,000
Bato National High School		1,220,000	1,220,000
Eusebio Lopez Memorial Integrated School (Eusebio Lopez Memorial National High School)		1,675,000	1,675,000
Sagay National High School		3,066,000	3,066,000
Vito National High School		937,000	937,000
Division of San Carlos City	100,395,000	10,197,000	110,592,000
Division Office - Proper	100,395,000	522,000	100,917,000
Bagonbon National High School		562,000	562,000
Don Carlos Ledesma National High School		1,491,000	1,491,000
Julio Ledesma National High School		6,217,000	6,217,000
Quezon National High School		1,405,000	1,405,000
Division of Silay City	104,311,000	11,100,000	115,411,000
Division Office - Proper	104,311,000	3,132,000	107,443,000
Barangay Eustaquio Lopez National High School		1,646,000	1,646,000
Barangay Guimbaloan National High School		667,000	667,000
Doña Montserrat Lopez Memorial High School		5,655,000	5,655,000
Division of Sipalay City	93,647,000	9,010,000	102,657,000
Division Office - Proper	93,647,000	5,470,000	99,117,000
Gil Montilla National High School		2,879,000	2,879,000
Nabulao National High School		661,000	661,000

Division of Siquijor	86,224,000	9,319,000	95,543,000	
Division Office - Proper	86,224,000	5,559,000	91,783,000	
Campalanas National High School		825,000	825,000	
Cang-alwang National High School		506,000	506,000	
DepEd-Lazi National Agricultural School		1,233,000	1,233,000	
Enrique Villanueva National High School		648,000	648,000	
Tambisan National High School		548,000	548,000	
Division of Tanjay City	68,768,000	10,655,000	79,423,000	
Division Office - Proper	68,768,000	7,748,000	76,516,000	
Lourdes L. del Prado Memorial National High School (Tanjay National High School, Sta. Cruz)		602,000	602,000	
Pamplona National High School		896,000	896,000	
Sta. Agueda National High School		569,000	569,000	
Tanjay National High School, Opao		840,000	840,000	
Division of Victorias City	82,387,000	9,268,000	91,655,000	
Division Office - Proper	82,387,000	2,012,000	84,399,000	
Victorias National High School		7,256,000	7,256,000	
Region VII - Central Visayas	4,849,629,000	519,119,000	5,368,748,000	
Division of Bogo City	73,945,000	9,941,000	83,886,000	
Division Office - Proper	73,945,000	7,754,000	81,699,000	
City of Bogo Science and Arts Academy		439,000	439,000	
Eduardo T. Oporto Memorial National High School		523,000	523,000	
Jovencio N. Masong National High School		1,225,000	1,225,000	
Division of Bohol	1,158,075,000	123,666,000	1,281,741,000	
Division Office - Proper	1,158,075,000	52,719,000	1,210,794,000	
Aguining National High School		569,000	569,000	
Alicia Technical Vocational High School		1,737,000	1,737,000	
Baclayon National High School		880,000	880,000	
Bantolinao National High School		554,000	554,000	
Batuan National High School		1,405,000	1,405,000	
Biabas Trade High School		1,034,000	1,034,000	
Biking Technical Vocational High School		954,000	954,000	
Bilar National High School		1,233,000	1,233,000	
Cabilao National High School		581,000	581,000	
Calape National High School		1,563,000	1,563,000	
Camambugan National High School		752,000	752,000	
Campao Oriental National High School		768,000	768,000	
Cangawa National High School		1,852,000	1,852,000	
Catigbian National High School		881,000	881,000	
Catungawan National High School		543,000	543,000	
Clarin National School of Fisheries		823,000	823,000	
Cong. Pablo Malasarte National High School		570,000	570,000	
Corella National High School		1,243,000	1,243,000	
Dagohoy National High School		1,209,000	1,209,000	
Danao National High School		1,384,000	1,384,000	
Dimiao National High School		674,000	674,000	

Faraon National High School		497,000	497,000
Francisco L. Adlaon High School		546,000	546,000
Guinacot National High School		1,466,000	1,466,000
Guinsularan National High School		756,000	756,000
Hanopol National High School		516,000	516,000
Hinlayagan National High School		764,000	764,000
Inabanga High School, Nabuad		1,935,000	1,935,000
Katipunan National High School		1,677,000	1,677,000
La Hacienda National High School		583,000	583,000
La Union National High School		720,000	720,000
Lila National High School		1,204,000	1,204,000
Loboc National High School		541,000	541,000
Lourdes National High School		2,991,000	2,991,000
Mahayag National High School		1,048,000	1,048,000
Mayor A. R. Tuazon National School of Fisheries		695,000	695,000
Mayor Catalino Casoyla Memorial High School			
(Suba High School)		755,000	755,000
Nahawan National High School		615,000	615,000
Pagnitoan National High School		672,000	672,000
Pangangan National High School, Main		548,000	548,000
Pilar Technical Vocational High School		2,218,000	2,218,000
Policronio S. Dano, Sr. High School		495,000	495,000
Pres. Carlos P. Garcia Memorial High School, Talibon		1,034,000	1,034,000
President Carlos P. Garcia Technical Vocational			
School of Fisheries and Arts		1,765,000	1,765,000
San Agustin National High School		1,495,000	1,495,000
San Isidro National High School, San Isidro		655,000	655,000
San Isidro Technical Vocational High School		709,000	709,000
San Jose National High School, Inabanga		549,000	549,000
San Jose National High School, Talibon		3,459,000	3,459,000
San Miguel Technical Vocational High School		1,818,000	1,818,000
San Pascual National Agricultural High School		711,000	711,000
San Roque National High School,			
Albuquerque, Bohol		1,398,000	1,398,000
San Roque National High School, Mabini, Bohol		1,387,000	1,387,000
Sevilla National High School		527,000	527,000
Sierra Bullones Technical Vocational High School		1,687,000	1,687,000
Sikatuna National High School		799,000	799,000
Southern Inabanga High School		1,110,000	1,110,000
Tabalong National High School		1,369,000	1,369,000
Tabuan National High School		453,000	453,000
Tagum Sur National High School		896,000	896,000
Tubigon West National High School		993,000	993,000
Tulang National High School (Getafe High School)		859,000	859,000
Ubay National Science High School		903,000	903,000
Union National High School		808,000	808,000
Valencia Technical Vocational High School		2,333,000	2,333,000
Zosimo Gulle Memorial National High School		779,000	779,000
Division of Carcar City	103,629,000	12,155,000	115,784,000
Division Office - Proper	103,629,000	5,930,000	109,559,000
Carcar National High School (Poblacion Night)		1,716,000	1,716,000
Ocaña National High School (Valladolid			
National High School Extension)		2,954,000	2,954,000
Roberto Sato National High School		581,000	581,000
Valladolid National High School		974,000	974,000

1	Division of Cebu City	532,497,000	51,059,000	583,556,000	1
2					2
3	Division Office - Proper	532,497,000	19,541,000	552,038,000	3
4	Abellana National High School (Day & Night)		2,444,000	2,444,000	4
5	Adlaon National High School		384,000	384,000	5
6	Bonbon National High School		990,000	990,000	6
7	Busay National High School		472,000	472,000	7
8	Camp Lapu-Lapu National High School (Day & Night)		1,894,000	1,894,000	8
9	Cebu City National Science High School		854,000	854,000	9
10	Don Carlos Gothong Memorial National High School		3,712,000	3,712,000	10
11	Don Sergio Osmeña, Sr. Memorial National				11
12	High School (Day & Night)		1,726,000	1,726,000	12
13	Don Vicente Rama Memorial High School (Day				13
14	& Night)		4,083,000	4,083,000	14
15	Florencio S. Urot Memorial National High School		3,061,000	3,061,000	15
16	Guba National High School		596,000	596,000	16
17	Mambaling National High School (Night)		630,000	630,000	17
18	Pardo National High School (Day & Night)		2,536,000	2,536,000	18
19	Pit-os National High School (Day & Night)		1,517,000	1,517,000	19
20	Ramon Duterte Memorial National High				20
21	School (Day & Night)		2,696,000	2,696,000	21
22	Talamban National High School		3,923,000	3,923,000	22
23					23
24	Division of Cebu Province	1,953,978,000	220,847,000	2,174,825,000	24
25					25
26	Division Office - Proper	1,953,978,000	127,739,000	2,081,717,000	26
27	Aloguinsan National High School		1,969,000	1,969,000	27
28	Arcelo Memorial National High School (San				28
29	Vicente National High School)		3,442,000	3,442,000	29
30	Badian National High School		4,472,000	4,472,000	30
31	Bala National High School		604,000	604,000	31
32	Bantayan National High School		4,239,000	4,239,000	32
33	Bartolome and Manuela Pañares Memorial				33
34	National High School		2,233,000	2,233,000	34
35	Bitoon National Vocational High School		3,383,000	3,383,000	35
36	Boljoon National High School		607,000	607,000	36
37	Buanoy National High School		4,459,000	4,459,000	37
38	Bulak National High School		750,000	750,000	38
39	Cabangahan National High School		487,000	487,000	39
40	Calape National High School		1,298,000	1,298,000	40
41	Camotes National High School		2,255,000	2,255,000	41
42	Carmen National High School		3,702,000	3,702,000	42
43	Catmon National High School		663,000	663,000	43
44	Cogon National High School		736,000	736,000	44
45	Colawin National High School		893,000	893,000	45
46	Compostela National High School		2,136,000	2,136,000	46
47	Consolacion National High School		2,158,000	2,158,000	47
48	Daanbantayan National High School		3,908,000	3,908,000	48
49	Dalaguete National High School		4,182,000	4,182,000	49
50	Doña Liling Neis Negapatan National High School		640,000	640,000	50
51	Garing National High School		445,000	445,000	51
52	Juan Pamplona National High School (Tabuelan NHS)		2,114,000	2,114,000	52
53	Kawit National High School		1,495,000	1,495,000	53
54	Lamac National High School		1,264,000	1,264,000	54
55	Lambusan National High School		705,000	705,000	55
56	Langin National High School		487,000	487,000	56
57	Lipata National High School		1,022,000	1,022,000	57

Looc Norte National High School		1,272,000	1,272,000
Madridejos National High School, Madridejos		5,136,000	5,136,000
Maya National High School		640,000	640,000
Medellin High School (Kawit National High School Extension)		1,685,000	1,685,000
Moalboal National High School		1,985,000	1,985,000
Montaneza National High School		898,000	898,000
Montealegre National High School		480,000	480,000
Mulao National High School		758,000	758,000
Patupat National High School		438,000	438,000
Pinamungajan National High School		3,662,000	3,662,000
Pitalo National High School		752,000	752,000
Ramon E. Bacaltos National High School		971,000	971,000
San Remigio National High School		3,620,000	3,620,000
San Sebastian National High School		646,000	646,000
Sangat National High School		2,142,000	2,142,000
Santa Fe National High School		2,390,000	2,390,000
Santa Lucia National High School		1,410,000	1,410,000
Santander National High School		907,000	907,000
Sibonga National High School		2,646,000	2,646,000
Tabunan National High School		617,000	617,000
Tayud National High School		1,275,000	1,275,000
Tubod National High School (Camp 7 NHS Extension)		627,000	627,000
Tulay National High School		354,000	354,000
Tungkop National High School		688,000	688,000
Usmad National High School		361,000	361,000
Division of Danao City	90,431,000	9,238,000	99,669,000
Division Office - Proper	90,431,000	7,144,000	97,575,000
Estefa O. Monte Memorial National High School		688,000	688,000
Lawaan National High School		579,000	579,000
Ubaldo Iway Memorial National High School		827,000	827,000
Division of Lapu-lapu City	225,619,000	21,784,000	247,403,000
Division Office - Proper	225,619,000	2,794,000	228,413,000
Babag National High School		5,569,000	5,569,000
Bankal National High School		3,069,000	3,069,000
Lo-oc National High School		980,000	980,000
Mactan National High School		3,218,000	3,218,000
Marigondon National High School		3,406,000	3,406,000
Pajo National High School		1,160,000	1,160,000
Pusok National High School		504,000	504,000
Sta. Rosa National High School		1,084,000	1,084,000
Division of Mandaue City	182,268,000	17,984,000	200,252,000
Division Office - Proper	182,268,000	3,828,000	186,096,000
Cabancalan National High School		873,000	873,000
Canduman National High School		3,474,000	3,474,000
Don Gerado LL. Ouano Memorial National High School		2,105,000	2,105,000
Jagobiao National High School		700,000	700,000
Mandaue City Comprehensive National High School		5,313,000	5,313,000
Paknaan National High School		1,082,000	1,082,000

Subangdaku Technical-Vocational School		609,000	609,000
Division of Naga City	118,799,000	11,942,000	130,741,000
Division Office - Proper	118,799,000	8,439,000	127,238,000
Naga National High School		2,808,000	2,808,000
Tuyan National High School		695,000	695,000
Division of Tagbilaran City	101,116,000	10,380,000	111,496,000
Division Office - Proper	101,116,000	462,000	101,578,000
Cogon High School Evening Class		772,000	772,000
Dr. Cecilio Putong National High School			
(Bohol NHS)		5,916,000	5,916,000
Manga National High School		1,520,000	1,520,000
Mansasa National High School		875,000	875,000
Tagbilaran City Science High School		835,000	835,000
Division of Talisay City	161,343,000	15,671,000	177,014,000
Division Office - Proper	161,343,000	13,006,000	174,349,000
Jaclupan National High School (Cansojong NHS)		1,758,000	1,758,000
Mohon Divino Amore National High School		907,000	907,000
Division of Toledo City	147,929,000	14,452,000	162,381,000
Division Office - Proper	147,929,000	2,038,000	149,967,000
Awihao National High School		1,087,000	1,087,000
Bato National High School		1,915,000	1,915,000
Don Andres Soriano National High School		3,192,000	3,192,000
General Climaco National High School		1,042,000	1,042,000
Luray II Barangay High School Day and Night		2,651,000	2,651,000
Magdugo National High School		682,000	682,000
Matab-ang National High School		791,000	791,000
Toledo City National Vocational High School		1,054,000	1,054,000
Region VIII - Eastern Visayas	4,308,791,000	444,204,000	4,752,995,000
Division of Baybay City	118,659,000	12,545,000	131,204,000
Division Office - Proper	118,659,000	12,545,000	131,204,000
Division of Biliran	194,134,000	19,408,000	213,542,000
Division Office - Proper	194,134,000	11,033,000	205,167,000
Caibiran National High School		2,275,000	2,275,000
Culaba National Vocational School		693,000	693,000
Kawayan National High School		733,000	733,000
Maripipi National Vocational School		560,000	560,000
Naval National High School		1,617,000	1,617,000
Naval School of Fisheries		2,497,000	2,497,000
Division of Borongan City	97,859,000	8,896,000	106,755,000
Division Office - Proper	97,859,000	1,915,000	99,774,000
Eastern Samar National Comprehensive High School		5,268,000	5,268,000
Lalawigan National High School		842,000	842,000

Sta. Fe National High School		871,000	871,000
Division of Calbayog City	189,257,000	18,868,000	208,125,000
Division Office - Proper	189,257,000	18,093,000	207,350,000
Rafael Lentejas Memorial School of Fisheries		775,000	775,000
Division of Catbalogan City	131,171,000	12,169,000	143,340,000
Division Office - Proper	131,171,000	5,135,000	136,306,000
Catbalogan National Comprehensive High School			
(Samar National High School - SRSF Annex)		1,551,000	1,551,000
Samar National High School		5,483,000	5,483,000
Division of Eastern Samar	445,701,000	40,803,000	486,504,000
Division Office - Proper	445,701,000	19,351,000	465,052,000
Alugan National School of Craftsmanship			
and Home Industries		586,000	586,000
Dolores National High School		5,086,000	5,086,000
Giporlos National Trade School		1,563,000	1,563,000
Guiuan National High School		3,236,000	3,236,000
Lawaan National School of Craftsmanship			
and Home Industries		982,000	982,000
Llorente National High School		2,282,000	2,282,000
MacArthur National Agricultural School		1,536,000	1,536,000
Matarinao School of Fisheries		493,000	493,000
Samar National Pilot Opportunity School of			
Agriculture		1,214,000	1,214,000
Southern Samar National Comprehensive High			
School (Balangiga NHS)		1,243,000	1,243,000
Sulat National High School		1,005,000	1,005,000
Taft National High School		2,226,000	2,226,000
Division of Leyte	1,309,757,000	139,218,000	1,448,975,000
Division Office - Proper	1,309,757,000	120,201,000	1,429,958,000
Bato School of Fisheries		2,027,000	2,027,000
Burauen Comprehensive National High School		4,195,000	4,195,000
Carigara National High School		2,202,000	2,202,000
Dr. Geronimo B. Zaldivar Memorial School			
of Fisheries		776,000	776,000
Dulag National High School		3,088,000	3,088,000
Hilongos National Vocational School		4,901,000	4,901,000
Leyte Agro-Industrial School		961,000	961,000
Merida Vocational School		867,000	867,000
Division of Maasin City	52,315,000	6,421,000	58,736,000
Division Office - Proper	52,315,000	5,991,000	58,306,000
Maasin Vocational High School		430,000	430,000
Division of Northern Samar	608,790,000	64,241,000	673,031,000
Division Office - Proper	608,790,000	33,548,000	642,338,000
Allen National High School (Balicuatro NHS)		2,871,000	2,871,000
Basilio B. Chan Memorial Agricultural and			
Industrial School		2,069,000	2,069,000

Bobon School for Philippine Craftsmen		1,408,000	1,408,000
Capul Agro-Industrial High School		1,321,000	1,321,000
Catarman National High School		5,302,000	5,302,000
Catubig Valley National High School		1,938,000	1,938,000
Don Juan F. Avalon National High School			
(San Roque NHS)		2,628,000	2,628,000
Eladio T. Balite Memorial School of Fisheries		1,243,000	1,243,000
Gala Vocational School		898,000	898,000
Lorenzo S. Menzon Agro-Industrial School			
(Lapinig AIHS)		661,000	661,000
Mapanas Agro-Industrial High School		927,000	927,000
Mondragon Agro-Industrial High School		1,517,000	1,517,000
San Antonio Agricultural and Vocational School		594,000	594,000
San Isidro Agro-Industrial High School		491,000	491,000
San Jose Technical High School		1,849,000	1,849,000
San Roque-Pambujan Vocational High School		455,000	455,000
San Vicente School of Fisheries		441,000	441,000
Silvino Lubos Vocational High School		980,000	980,000
Sumuroy Agro-Industrial High School		3,100,000	3,100,000
Division of Ormoc City	161,949,000	16,978,000	178,927,000
Division Office - Proper	161,949,000	15,495,000	177,444,000
Ipil National High School		1,483,000	1,483,000
Division of Samar	499,738,000	51,746,000	551,484,000
Division Office - Proper	499,738,000	37,448,000	537,186,000
Basey National High School		2,733,000	2,733,000
Calbiga National High School		3,027,000	3,027,000
Clarencio Calagos Memorial School of Fisheries		1,585,000	1,585,000
Hinabangan National High School (Rawis NHS)		1,024,000	1,024,000
Sta. Margarita National High School		946,000	946,000
Tarangnan National High School		1,123,000	1,123,000
Valeriano C. Yancha Memorial Agricultural School		896,000	896,000
West Coast Agricultural High School		974,000	974,000
Wright National High School		1,990,000	1,990,000
Division of Southern Leyte	304,389,000	34,245,000	338,634,000
Division Office - Proper	304,389,000	31,932,000	336,321,000
Pintuyan National Vocational High School		684,000	684,000
Silago National Vocational School		787,000	787,000
Villa Jacinta National Vocational School		842,000	842,000
Division of Tacloban City	195,072,000	18,666,000	213,738,000
Division Office - Proper	195,072,000	4,962,000	200,034,000
Leyte National High School		9,984,000	9,984,000
Sagkahan National High School		2,160,000	2,160,000
San Jose National High School		985,000	985,000
Tacloban National Agricultural School		575,000	575,000
Region IX - Zamboanga Peninsula	3,047,357,000	358,575,000	3,405,932,000
Division of Dapitan City	91,336,000	8,825,000	100,161,000
Division Office - Proper	91,336,000	4,418,000	95,754,000

Dapitan City High School		3,775,000	3,775,000
Ilaya National High School		632,000	632,000
Division of Dipolog City	157,426,000	15,280,000	172,706,000
Division Office - Proper	157,426,000	6,057,000	163,483,000
Alberto Q. Ubay Memorial Agro-Tech Science High School		478,000	478,000
Dipolog City National High School (Barra)		852,000	852,000
Galas National High School		2,080,000	2,080,000
Punta National High School		1,398,000	1,398,000
Sicayab National High School		810,000	810,000
Zamboanga del Norte National High School		3,605,000	3,605,000
Division of Isabela City	127,256,000	12,920,000	140,176,000
Division Office - Proper	127,256,000	4,951,000	132,207,000
Basilan National High School		6,974,000	6,974,000
Begang National High School		995,000	995,000
Division of Pagadian City	130,961,000	14,354,000	145,315,000
Division Office - Proper	130,961,000	5,673,000	136,634,000
Lala National High School		422,000	422,000
Napolan National High School		516,000	516,000
Pagadian City National Comprehensive High School		472,000	472,000
Pagadian City National High School (Danlugan)		613,000	613,000
Tawagan Sur National High School		796,000	796,000
Zamboanga del Sur National High School		4,872,000	4,872,000
Zamboanga del Sur School of Arts and Trades		990,000	990,000
Division of Sulu		19,832,000	19,832,000
Division Office - Proper		19,832,000	19,832,000
Division of Zamboanga City	696,452,000	74,563,000	771,015,000
Division Office - Proper	696,452,000	35,581,000	732,033,000
Arena Blanco National High School		1,607,000	1,607,000
Ayala National High School		6,741,000	6,741,000
Culianan National High School		3,338,000	3,338,000
Curuan National High School		2,643,000	2,643,000
Manicahan National High School		1,980,000	1,980,000
Maria Clara L. Lobregat National High School (Divisoria National High School)		4,495,000	4,495,000
Mercedes National High School		1,915,000	1,915,000
Regional Science High School (Zamboanga Regional Science High School)		1,038,000	1,038,000
Southcom National High School		1,419,000	1,419,000
Talon-Talon National High School		5,757,000	5,757,000
Vitali National High School		2,435,000	2,435,000
Zamboanga City National High School (Main)		5,614,000	5,614,000
Division of Zamboanga Sibugay	527,674,000	59,754,000	587,428,000
Division Office - Proper	527,674,000	30,924,000	558,598,000
Alicia National High School		1,808,000	1,808,000

Diplahan National High School		2,552,000	2,552,000	
Francisco Ramos National High School		1,956,000	1,956,000	
Imelda National High School		2,711,000	2,711,000	
Ipil National High School		1,457,000	1,457,000	
Kabasalan National High School		2,277,000	2,277,000	
Malangas National High School		1,068,000	1,068,000	
Naga National High School		971,000	971,000	
Olutanga National High School		1,894,000	1,894,000	
Siay National High School		1,889,000	1,889,000	
Sta. Clara National High School		614,000	614,000	
Surabay National High School		3,122,000	3,122,000	
Talusan National High School		1,121,000	1,121,000	
Titay National High School		2,536,000	2,536,000	
Tungawan National High School		1,590,000	1,590,000	
Zamboanga Sibugay National High School (Pangi NHS)		1,264,000	1,264,000	
Division of Zamboanga del Norte	707,932,000	83,114,000	791,046,000	
Division Office - Proper	707,932,000	47,306,000	755,238,000	
Bacungan National High School		1,962,000	1,962,000	
Dohinob National High School		529,000	529,000	
Gutalac National High School		241,000	241,000	
Julian Soriano Memorial Comprehensive High School		1,366,000	1,366,000	
Katipunan National High School		2,842,000	2,842,000	
Kipit Agro-Fishery High School		1,126,000	1,126,000	
Liloy National High School		3,041,000	3,041,000	
Manukan National High School		2,513,000	2,513,000	
Piñan National High School		1,658,000	1,658,000	
Polanco National High School		2,246,000	2,246,000	
President Manuel A. Roxas National High School		1,500,000	1,500,000	
Salug National High School		1,763,000	1,763,000	
Sergio Osmeña National High School		1,849,000	1,849,000	
Sibutad National High School		1,136,000	1,136,000	
Sindangan National Agricultural School		2,923,000	2,923,000	
Sindangan National High School		3,748,000	3,748,000	
Siocon National Science High School		1,998,000	1,998,000	
Tampilisan National High School		2,345,000	2,345,000	
Ubay National High School		1,022,000	1,022,000	
Division of Zamboanga del Sur	608,320,000	69,933,000	678,253,000	
Division Office - Proper	608,320,000	48,869,000	657,189,000	
Balongating National High School		405,000	405,000	
Bayog National Technical-Vocational High School		2,061,000	2,061,000	
Commonwealth National High School		596,000	596,000	
Dimataling National High School		663,000	663,000	
Dinas National High School		942,000	942,000	
Dumalinao National High School		961,000	961,000	
Dumingag National High School (Dulop National High School - Dulop (Dumingag NHS Annex))		241,000	241,000	
Guipos National High School (J. Cerilles)		1,364,000	1,364,000	
Kabatan National High School		1,245,000	1,245,000	
Lapuyan National High School		1,277,000	1,277,000	
Mahayag National High School		1,442,000	1,442,000	
Molave Vocational Technical School		4,816,000	4,816,000	
Panagaan National High School		378,000	378,000	

Tambulig (Echanca) National High School		1,437,000	1,437,000
Tukuran Technical Vocational High School (Tukuran Comprehensive NHS - San Carlos NHS)		3,236,000	3,236,000
Region X - Northern Mindanao	3,477,031,000	373,104,000	3,850,135,000
Division of Bukidnon	804,672,000	88,063,000	892,735,000
Division Office - Proper	804,672,000	76,573,000	881,245,000
Bukidnon National School of Home Industries		6,222,000	6,222,000
Manolo Fortich National High School		5,268,000	5,268,000
Division of Cagayan de Oro City	326,569,000	33,860,000	360,429,000
Division Office - Proper	326,569,000	33,860,000	360,429,000
Division of Camiguin	118,142,000	10,202,000	128,344,000
Division Office - Proper	118,142,000	8,809,000	126,951,000
Camiguin National High School		1,393,000	1,393,000
Division of El Salvador City	42,500,000	5,163,000	47,663,000
Division Office - Proper	42,500,000	5,163,000	47,663,000
Division of Gingoog City	176,231,000	15,153,000	191,384,000
Division Office - Proper	176,231,000	15,153,000	191,384,000
Division of Iligan City	240,190,000	24,502,000	264,692,000
Division Office - Proper	240,190,000	8,316,000	248,506,000
Acelo C. Badelles, Sr. Memorial High School (Tipanoy NHS)		787,000	787,000
Bunawan Agricultural High School		325,000	325,000
Bunawan National High School		333,000	333,000
Dalipuga National High School		938,000	938,000
Iligan City East National High School (Sta. Filomena)		2,896,000	2,896,000
Iligan City National School of Fisheries		1,173,000	1,173,000
Iligan City National High School		5,658,000	5,658,000
Maria Cristina National High School		737,000	737,000
Rogongon Agricultural High School		596,000	596,000
Suarez National High School		922,000	922,000
Tomas Cabili National High School		1,410,000	1,410,000
Tubaran National High School		411,000	411,000
Division of Lanao del Norte	365,561,000	39,517,000	405,078,000
Division Office - Proper	365,561,000	24,870,000	390,431,000
Baloi National High School		663,000	663,000
Kapatagan National High School		3,552,000	3,552,000
Lala National High School		5,102,000	5,102,000
Lanao del Norte National Comprehensive High School		3,728,000	3,728,000
Maigo National High School		1,602,000	1,602,000

Division of Malaybalay City	228,117,000	25,489,000	253,606,000
Division Office - Proper	228,117,000	11,966,000	240,083,000
Bangcud National High School		2,372,000	2,372,000
Bukidnon National High School		10,200,000	10,200,000
Managok National High School		951,000	951,000
Division of Misamis Occidental	205,810,000	22,655,000	228,465,000
Division Office - Proper	205,810,000	14,848,000	220,658,000
Aloran Trade High School		2,495,000	2,495,000
Baliangao School of Fisheries		709,000	709,000
Clarin National High School		3,127,000	3,127,000
Looc National High School		1,476,000	1,476,000
Division of Misamis Oriental	536,955,000	60,228,000	597,183,000
Division Office - Proper	536,955,000	40,121,000	577,076,000
Alubijid National Comprehensive High School		2,716,000	2,716,000
Initao National Comprehensive High School		2,591,000	2,591,000
Laguindingan National High School		2,170,000	2,170,000
Libertad National High School		1,432,000	1,432,000
Medina National Comprehensive High School		2,842,000	2,842,000
Misamis Oriental General Comprehensive High School		2,382,000	2,382,000
Opol National Secondary Technical School		2,813,000	2,813,000
Salay National High School		2,309,000	2,309,000
Sugbongcogon National High School		852,000	852,000
Division of Oroquieta City	81,052,000	8,709,000	89,761,000
Division Office - Proper	81,052,000	3,454,000	84,506,000
Misamis Occidental National High School		5,255,000	5,255,000
Division of Ozamiz City	117,296,000	12,830,000	130,126,000
Division Office - Proper	117,296,000	5,010,000	122,306,000
Labo National High School		741,000	741,000
Ozamiz City National High School		4,673,000	4,673,000
Ozamiz City School of Arts and Trades		2,406,000	2,406,000
Division of Tangub City	74,263,000	8,650,000	82,913,000
Division Office - Proper	74,263,000	6,116,000	80,379,000
Tangub City National High School		2,534,000	2,534,000
Division of Valencia City	159,673,000	18,083,000	177,756,000
Division Office - Proper	159,673,000	7,805,000	167,478,000
Valencia National High School		10,278,000	10,278,000
Region XI - Davao	3,901,205,000	417,879,000	4,319,084,000
Division of Davao City	1,052,397,000	116,257,000	1,168,654,000
Division Office - Proper	1,052,397,000	38,891,000	1,091,288,000
A. L. Navarro National High School		2,299,000	2,299,000

Baguio National School of Arts and Trades		1,345,000	1,345,000	
Bernardino B. Bosque National High School		989,000	989,000	
Bernardo D. Carpio National High School		2,933,000	2,933,000	
Biao National High School		718,000	718,000	
Binowang National High School		483,000	483,000	
Binugao National High School		779,000	779,000	
Calinan National High School		6,600,000	6,600,000	
Catalunan Pequeño National High School		1,703,000	1,703,000	
Crossing Bayabas National High School		5,253,000	5,253,000	
Dacudao National High School		676,000	676,000	
Daniel R. Aguinaldo National High School		6,729,000	6,729,000	
Davao City National High School		11,548,000	11,548,000	
Don Enrique Bustamante National High School		580,000	580,000	
Doña Carmen Denia National High School		4,015,000	4,015,000	
Dr. Santiago Dakudao, Sr. National High School		1,500,000	1,500,000	
Erico T. Nograles National High School		833,000	833,000	
F. Bangoy National High School		3,673,000	3,673,000	
F. Bustamante National High School		4,078,000	4,078,000	
Gorgonio Tajo, Sr. National High School		520,000	520,000	
Gov. Vicente Duterte National High School		507,000	507,000	
J. V. Ferriols National High School		898,000	898,000	
Jesus J. Soriano National High School		1,298,000	1,298,000	
Leon Garcia, Sr. National High School		836,000	836,000	
Los Amigos National High School		1,755,000	1,755,000	
Lower Tamugan National High School		970,000	970,000	
Maa National High School		2,139,000	2,139,000	
Mabini National High School		718,000	718,000	
Malabog National High School		993,000	993,000	
Marilog National High School		1,121,000	1,121,000	
Mintal Comprehensive High School		3,558,000	3,558,000	
Pablo Lorenzo National High School		1,687,000	1,687,000	
Sirawan National High School		455,000	455,000	
Sirib National High School		468,000	468,000	
Tagakpan National High School		617,000	617,000	
Talomo National High School		888,000	888,000	
Teofilo V. Fernandez National High School		1,204,000	1,204,000	
Division of Davao Occidental	245,428,000	26,228,000	271,656,000	
Division Office - Proper	245,428,000	12,589,000	258,017,000	
Alberto Olarte, Sr. National High School		1,100,000	1,100,000	
Basiawan National High School		850,000	850,000	
Edna Guillermo Memorial National High School		755,000	755,000	
Fishing Village Comprehensive National High School		680,000	680,000	
Heracleo Casco Memorial National High School		2,818,000	2,818,000	
Jose Abad Santos National High School		1,745,000	1,745,000	
Kalbay National High School		861,000	861,000	
Mariano Peralta National High School		4,830,000	4,830,000	
Division of Davao Oriental	369,675,000	38,771,000	408,446,000	
Division Office - Proper	369,675,000	21,560,000	391,235,000	
Baganga National High School		2,758,000	2,758,000	
Caraga National High School		1,617,000	1,617,000	
Cateel National Agricultural High School		573,000	573,000	
Cateel Vocational High School		2,348,000	2,348,000	
Lupon National Comprehensive High School		1,389,000	1,389,000	

Lupon Vocational High School		2,364,000	2,364,000	
Luzon National High School		813,000	813,000	
Manuel B. Guiñez, Sr. National High School		2,699,000	2,699,000	
San Isidro National High School		1,769,000	1,769,000	
Tibanban National High School		881,000	881,000	
Division of Davao de Oro	663,249,000	72,779,000	736,028,000	
Division Office - Proper	663,249,000	32,581,000	695,830,000	
Andili National High School		864,000	864,000	
Anibongan National High School		480,000	480,000	
Atty. Orlando S. Rimando National High School		2,769,000	2,769,000	
Compostela National High School		4,997,000	4,997,000	
Gabi National High School		1,403,000	1,403,000	
Laak National High School		3,166,000	3,166,000	
Lorenzo S. Sarmiento, Sr. National High School		2,390,000	2,390,000	
Mabini National High School		1,737,000	1,737,000	
Mainit National High School		1,112,000	1,112,000	
Manat National High School		1,214,000	1,214,000	
Maragusan National High School		3,947,000	3,947,000	
Monkayo National High School		4,202,000	4,202,000	
Montevista National High School		241,000	241,000	
Nabunturan National Comprehensive High School		4,940,000	4,940,000	
New Bataan National High School		2,340,000	2,340,000	
Pantukan National High School		3,464,000	3,464,000	
Pindasan National High School		932,000	932,000	
Division of Davao del Norte	493,174,000	51,186,000	544,360,000	
Division Office - Proper	493,174,000	22,282,000	515,456,000	
Antonio V. Fruto, Sr. National High School		711,000	711,000	
Asuncion National High School		2,735,000	2,735,000	
Carmen National High School		5,049,000	5,049,000	
Dujali National High School		1,204,000	1,204,000	
Kapalong National High School		3,364,000	3,364,000	
Kimamon National High School		1,207,000	1,207,000	
New Corella National High School		3,694,000	3,694,000	
Sagayen National High School		1,393,000	1,393,000	
Sawata National High School		1,246,000	1,246,000	
Sto. Niño National High School		825,000	825,000	
Sto. Tomas National High School		7,476,000	7,476,000	
Division of Davao del Sur	339,857,000	35,789,000	375,646,000	
Division Office - Proper	339,857,000	10,526,000	350,383,000	
Barayong National High School		2,304,000	2,304,000	
Davao del Sur School of Fisheries		2,124,000	2,124,000	
Federico Yap National High School		1,515,000	1,515,000	
Governor N. Llanos National High School		875,000	875,000	
Hagonoy National High School		2,343,000	2,343,000	
Ihan National High School		699,000	699,000	
Inawayan National High School		1,107,000	1,107,000	
Marber National High School		1,241,000	1,241,000	
Matanao National High School		4,187,000	4,187,000	
Padada National High School		1,575,000	1,575,000	
Sta. Cruz National High School		4,388,000	4,388,000	
Sulop National High School		2,905,000	2,905,000	

Division of Digos City	79,964,000	7,962,000	87,926,000	
Division Office - Proper	79,964,000	5,598,000	85,562,000	
Digos City National High School (Davao del Sur National High School)		2,364,000	2,364,000	
Division of Island Garden City of Samal	132,313,000	14,905,000	147,218,000	
Division Office - Proper	132,313,000	10,062,000	142,375,000	
Mambago-B National High School		917,000	917,000	
Nieves Villarica National High School		3,926,000	3,926,000	
Division of Mati City	141,259,000	15,829,000	157,088,000	
Division Office - Proper	141,259,000	6,278,000	147,537,000	
Badas National High School		669,000	669,000	
Davao Oriental Regional Science High School		990,000	990,000	
Dawan National High School		680,000	680,000	
Mati National Comprehensive High School		4,704,000	4,704,000	
Mati School of Arts and Trades		1,314,000	1,314,000	
Matiao National High School		1,194,000	1,194,000	
Division of Panabo City	180,091,000	19,019,000	199,110,000	
Division Office - Proper	180,091,000	9,351,000	189,442,000	
A. O. Floirendo National High School		1,583,000	1,583,000	
Don Manuel A. Javellana Memorial National High School		630,000	630,000	
Panabo City National High School		5,773,000	5,773,000	
San Vicente National High School		882,000	882,000	
Southern Davao National High School		800,000	800,000	
Division of Tagum City	203,798,000	19,154,000	222,952,000	
Division Office - Proper	203,798,000	4,579,000	208,377,000	
Jose Tuason, Jr. Memorial National High School		961,000	961,000	
La Filipina National High School		3,343,000	3,343,000	
Laureta National High School		1,032,000	1,032,000	
Pipisan Maug National High School		898,000	898,000	
Tagum National Trade School		4,968,000	4,968,000	
Tagum City National Comprehensive High School (Davao National High School)		1,461,000	1,461,000	
Tagum City National High School		1,912,000	1,912,000	
Region XII - SOCCSKSARGEN	3,683,289,000	377,845,000	4,061,134,000	
Division of Cotabato	930,690,000	99,455,000	1,030,145,000	
Division Office - Proper	930,690,000	47,893,000	978,583,000	
Alamada High School		2,082,000	2,082,000	
Antipas National High School		2,422,000	2,422,000	
Banisilan National High School		1,860,000	1,860,000	
Carmen National High School		4,378,000	4,378,000	
Dilangalen National High School		4,963,000	4,963,000	
Greenfield National High School		1,711,000	1,711,000	
Kabacan National High School		4,005,000	4,005,000	
Kimagango National High School		600,000	600,000	

Kisante National High School		1,107,000	1,107,000
Libungan National High School		1,881,000	1,881,000
Lika National High School		1,090,000	1,090,000
M'lang National High School		3,826,000	3,826,000
Magpet National High School		2,257,000	2,257,000
Makilala National High School		2,570,000	2,570,000
Matalam High School (Poblacion)		2,902,000	2,902,000
Matalam National High School, Barangay Linao, Matalam		922,000	922,000
Pigcawayan National High School		3,978,000	3,978,000
Pikit National High School		3,988,000	3,988,000
President Roxas National High School		1,726,000	1,726,000
Tulunan National High School		3,294,000	3,294,000
Division of General Santos City	499,183,000	47,119,000	546,302,000
Division Office - Proper	499,183,000	16,862,000	516,045,000
Bula National School of Fisheries		667,000	667,000
Fatima National High School		5,981,000	5,981,000
General Santos City National High School		8,782,000	8,782,000
General Santos City National Secondary School of Arts and Trade		2,158,000	2,158,000
Irineo L. Santiago National High School of Metro Dadiangas		2,954,000	2,954,000
Labangal National High School		1,910,000	1,910,000
Lagao National High School		4,036,000	4,036,000
New Society National High School		3,769,000	3,769,000
Division of Kidapawan City	198,476,000	20,403,000	218,879,000
Division Office - Proper	198,476,000	8,389,000	206,865,000
Amas National High School		954,000	954,000
Ginatilan National High School		925,000	925,000
Kidapawan City National High School		9,547,000	9,547,000
Paco National High School		588,000	588,000
Division of Koronadal City	171,298,000	17,888,000	189,186,000
Division Office - Proper	171,298,000	1,320,000	172,618,000
Bacongco National High School		773,000	773,000
Concepcion National High School		1,115,000	1,115,000
Esperanza National High School		713,000	713,000
Koronadal National Comprehensive High School		11,634,000	11,634,000
Marbel 7 National High School		1,319,000	1,319,000
Saravia National High School		1,014,000	1,014,000
Division of Sarangani	506,250,000	52,408,000	558,658,000
Division Office - Proper	506,250,000	27,953,000	534,203,000
Alabel National High School		3,626,000	3,626,000
Alabel National Science High School		994,000	994,000
Banate National High School		1,014,000	1,014,000
Colon National High School		2,071,000	2,071,000
Glan Padidu National High School		590,000	590,000
Glan School of Arts and Trades		3,391,000	3,391,000
James L. Chiongbian National Trade School		1,797,000	1,797,000
Leonard Young, Sr. National High School		1,466,000	1,466,000

Lun Pandidu National High School		1,570,000	1,570,000
Malalag National High School		2,422,000	2,422,000
Malandag National High School		2,452,000	2,452,000
Malapatan National High School		2,286,000	2,286,000
Pangyan National High School		776,000	776,000
Division of South Cotabato	769,081,000	76,064,000	845,145,000
Division Office - Proper	769,081,000	45,448,000	814,529,000
Banga National High School		2,638,000	2,638,000
Bentung Sulit National High School		625,000	625,000
Lamian National High School		1,534,000	1,534,000
Lapuz National High School		667,000	667,000
Libertad National High School		5,306,000	5,306,000
Maltana National High School		1,123,000	1,123,000
Norala National High School		3,187,000	3,187,000
Polomolok National High School		3,617,000	3,617,000
Sto. Niño National High School		2,633,000	2,633,000
Sto. Niño National School of Arts and Trades		516,000	516,000
T'boli National High School		3,662,000	3,662,000
Tupi National High School		4,483,000	4,483,000
Upper Klinan National High School		625,000	625,000
Division of Sultan Kudarat	513,217,000	54,612,000	567,829,000
Division Office - Proper	513,217,000	23,169,000	536,386,000
Bagumbayan National High School		1,413,000	1,413,000
Bai Saripinang National High School		665,000	665,000
Bambad National High School		1,387,000	1,387,000
Columbio National High School		1,395,000	1,395,000
Esperanza National High School		5,655,000	5,655,000
Isulan National High School		5,039,000	5,039,000
Kalamansig National High School		2,656,000	2,656,000
Kapingkong National High School		670,000	670,000
Laguilayan National High School		804,000	804,000
Lambayong National High School (Mariano Marcos National High School)		3,001,000	3,001,000
Lebak National High School - Lebak Legislated National High School		3,320,000	3,320,000
Lutayan National High School		2,022,000	2,022,000
President Quirino National High School		2,646,000	2,646,000
Telafas National High School		770,000	770,000
Division of Tacurong City	95,094,000	9,896,000	104,990,000
Division Office - Proper	95,094,000	2,946,000	98,040,000
Tacurong National High School		5,775,000	5,775,000
V.F. Grino National High School		1,175,000	1,175,000
Region XIII - Caraga	2,540,340,000	272,761,000	2,813,101,000
Division of Agusan del Norte	254,256,000	28,134,000	282,390,000
Division Office - Proper	254,256,000	20,446,000	274,702,000
Agay National High School		1,709,000	1,709,000
Guinabsan National High School		543,000	543,000
Jagupit National High School		1,003,000	1,003,000

Las Nieves National High School		993,000	993,000	
Magallanes National High School		2,037,000	2,037,000	
Nasipit National Vocational School		1,403,000	1,403,000	
Division of Agusan del Sur	554,064,000	55,779,000	609,843,000	
Division Office - Proper	554,064,000	24,175,000	578,239,000	
Agusan del Sur National High School		6,663,000	6,663,000	
Bunawan National High School		1,599,000	1,599,000	
Datu Lipus Makapandong National High School		1,311,000	1,311,000	
Del Monte National High School		1,225,000	1,225,000	
Democrito O. Plaza Memorial High School		523,000	523,000	
Esperanza National High School		1,264,000	1,264,000	
La Paz National High School		724,000	724,000	
Lapinigan National High School		1,173,000	1,173,000	
Libertad National High School		604,000	604,000	
Loreto National High School		865,000	865,000	
Los Arcos National High School		525,000	525,000	
Lucena National High School		709,000	709,000	
Patin-ay High School (ASSAT)		990,000	990,000	
Prosperidad National High School		2,019,000	2,019,000	
Sampaguita National High School		712,000	712,000	
San Isidro National High School		638,000	638,000	
San Luis National High School		1,439,000	1,439,000	
Sibagat National High School of Home Industries		990,000	990,000	
Sta. Cruz National High School		615,000	615,000	
Sta. Irene National High School		796,000	796,000	
Sta. Josefa National High School		1,573,000	1,573,000	
Sto. Tomas National High School		493,000	493,000	
Talacogon National High School		915,000	915,000	
Trento National High School		2,085,000	2,085,000	
Veruela National High School		606,000	606,000	
Zillovia National High School		548,000	548,000	
Division of Bayugan City	106,355,000	9,724,000	116,079,000	
Division Office - Proper	106,355,000	5,142,000	111,497,000	
Bayugan National Comprehensive High School		2,170,000	2,170,000	
Marcelina National High School		527,000	527,000	
Noli National High School		920,000	920,000	
Salvacion National High School		548,000	548,000	
San Juan National High School		417,000	417,000	
Division of Bislig City	68,260,000	7,648,000	75,908,000	
Division Office - Proper	68,260,000	4,199,000	72,459,000	
Bislig City National High School		1,277,000	1,277,000	
Lawigan National High School		409,000	409,000	
Mangagoy National High School		472,000	472,000	
Tabon M. Estrella National High School		1,291,000	1,291,000	
Division of Butuan City	327,012,000	36,257,000	363,269,000	
Division Office - Proper	327,012,000	11,288,000	338,300,000	
Agusan National High School		11,901,000	11,901,000	
Agusan Pequeño National High School		718,000	718,000	
Amparo National High School		682,000	682,000	

Banza National High School		985,000	985,000
Butuan City National Comprehensive High School		501,000	501,000
Butuan City School of Arts and Trades		2,119,000	2,119,000
Libertad National High School		3,111,000	3,111,000
Los Angeles National High School		656,000	656,000
Lumbocan National High School		535,000	535,000
San Vicente National High School		966,000	966,000
Taligaman National High School		1,776,000	1,776,000
Tungao National High School		1,019,000	1,019,000
Division of Cabadbaran City	71,962,000	8,158,000	80,120,000
Division Office - Proper	71,962,000	3,017,000	74,979,000
Cabadbaran City National High School		5,141,000	5,141,000
Division of Dinagat Island	127,024,000	14,824,000	141,848,000
Division Office - Proper	127,024,000	8,812,000	135,836,000
Albor National High School		743,000	743,000
Cagdianao National High School		930,000	930,000
Dinagat School of Fisheries		577,000	577,000
Don Ruben E. Ecleo, Sr. Memorial National High School		1,763,000	1,763,000
Liberty National High School		306,000	306,000
Loreto National High School		241,000	241,000
Ruben E. Ecleo, Sr. National High School		451,000	451,000
Tag-abaca National High School		483,000	483,000
Tubajon National High School		518,000	518,000
Division of Siargao	109,448,000	12,986,000	122,434,000
Division Office - Proper	109,448,000	6,263,000	115,711,000
Dapa National High School		1,901,000	1,901,000
Del Carmen National High School		878,000	878,000
Gen. Luna National High School		1,141,000	1,141,000
Pilar National High School		598,000	598,000
San Isidro National High School		518,000	518,000
Sapao National High School		590,000	590,000
Socorro National High School		1,097,000	1,097,000
Division of Surigao City	108,099,000	11,992,000	120,091,000
Division Office - Proper	108,099,000	6,201,000	114,300,000
Anomar National High School		600,000	600,000
Caraga Regional Science High School		1,388,000	1,388,000
Ipil National High School		623,000	623,000
Mat-i National High School		661,000	661,000
Surigao City National High School (San Juan National High School)		1,883,000	1,883,000
Taft National High School (Surigao City - Taft National High School Annex)		636,000	636,000
Division of Surigao del Norte	300,947,000	33,133,000	334,080,000
Division Office - Proper	300,947,000	10,435,000	311,382,000
Amando A. Fabio Memorial National High School (Sta. Cruz National High School)		1,257,000	1,257,000

Bacuag National Agro-Industrial School		609,000	609,000
Balite National High School		495,000	495,000
Campo National High School		707,000	707,000
Claver National High School		2,738,000	2,738,000
Gigaquit National School of Home Industries		1,090,000	1,090,000
Mainit National High School		1,073,000	1,073,000
Masgad National High School		428,000	428,000
Matin-ao National High School		852,000	852,000
Placer National High School		1,361,000	1,361,000
San Francisco National High School		1,082,000	1,082,000
Surigao del Norte National High School		7,233,000	7,233,000
Taganaan National High School (Asa National High School)		1,005,000	1,005,000
Timamana National High School		636,000	636,000
Toledo S. Pantilo, Sr. Memorial National High School		1,066,000	1,066,000
Tubod National Comprehensive High School		1,066,000	1,066,000
Division of Surigao del Sur	455,787,000	47,818,000	503,605,000
Division Office - Proper	455,787,000	21,168,000	476,955,000
Adlay National High School		691,000	691,000
Anibongan National High School		417,000	417,000
Barcelona National High School		359,000	359,000
Barobo National High School		2,246,000	2,246,000
Cantilan National High School		2,226,000	2,226,000
Carmen National Agricultural High School		487,000	487,000
Carrascal National High School		1,282,000	1,282,000
Doña Carmen National High School		344,000	344,000
Felisberto Verano National High School		546,000	546,000
Florita Herrera-Irizari National High School		714,000	714,000
Gamut National High School (Barobo)		466,000	466,000
Gamut National High School (Tago)		1,356,000	1,356,000
Hinatuan National Comprehensive High School		1,437,000	1,437,000
Lianga National Comprehensive High School		1,619,000	1,619,000
Lingig National High School		1,369,000	1,369,000
M. K. Yusingco National High School (Mandus National High School)		438,000	438,000
Madrid National High School		1,719,000	1,719,000
Marihatag National Agricultural High School		432,000	432,000
Portlamon Pastor Uy National High School		363,000	363,000
Purisima National High School		659,000	659,000
Salvacion National High School		420,000	420,000
San Miguel National Comprehensive High School		864,000	864,000
Solomon P. Lozada National High School		613,000	613,000
St. Christine National High School		964,000	964,000
Sto. Niño National High School		1,048,000	1,048,000
Tagasaka National High School		428,000	428,000
Tagbina National High School		1,546,000	1,546,000
Tidman National High School		487,000	487,000
Unidad National High School		1,110,000	1,110,000
Division of Tandag City	57,126,000	6,308,000	63,434,000
Division Office - Proper	57,126,000	247,000	57,373,000
Buenavista National High School		806,000	806,000
Jacinto P. Elpa National High School		3,325,000	3,325,000
Tandag National Science High School		1,930,000	1,930,000

Implementation of the Grant of Cash Allowance, Hardship Pay, and Reclassification of Positions	17,885,310,000	10,364,150,000	28,249,460,000
National Capital Region (NCR)	2,816,597,000	10,364,150,000	13,180,747,000
Central Office	2,417,991,000	10,364,150,000	12,782,141,000
Regional Office - NCR	398,606,000		398,606,000
Region I - Ilocos	848,262,000		848,262,000
Regional Office - I	848,262,000		848,262,000
Cordillera Administrative Region (CAR)	408,289,000		408,289,000
Regional Office - CAR	408,289,000		408,289,000
Region II - Cagayan Valley	795,127,000		795,127,000
Regional Office - II	795,127,000		795,127,000
Region III - Central Luzon	1,965,471,000		1,965,471,000
Regional Office - III	1,965,471,000		1,965,471,000
Region IVA - CALABARZON	1,667,081,000		1,667,081,000
Regional Office - IVA	1,667,081,000		1,667,081,000
Region IVB - MIMAROPA	687,125,000		687,125,000
Regional Office - IVB	687,125,000		687,125,000
Region V - Bicol	1,444,400,000		1,444,400,000
Regional Office - V	1,444,400,000		1,444,400,000
Region VI - Western Visayas	468,467,000		468,467,000
Regional Office - VI	468,467,000		468,467,000
Negros Island Region (NIR)	768,398,000		768,398,000
Regional Office - NIR	768,398,000		768,398,000
Region VII - Central Visayas	789,361,000		789,361,000
Regional Office - VII	789,361,000		789,361,000
Region VIII - Eastern Visayas	1,397,801,000		1,397,801,000
Regional Office - VIII	1,397,801,000		1,397,801,000
Region IX - Zamboanga Peninsula	748,903,000		748,903,000
Regional Office - IX	748,903,000		748,903,000

Region X - Northern Mindanao	1,051,608,000		1,051,608,000	
Regional Office - X	1,051,608,000		1,051,608,000	
Region XI - Davao	860,783,000		860,783,000	
Regional Office - XI	860,783,000		860,783,000	
Region XII - SOCCSKSARGEN	608,989,000		608,989,000	
Regional Office - XII	608,989,000		608,989,000	
Region XIII - Caraga	558,648,000		558,648,000	
Regional Office - XIII	558,648,000		558,648,000	
World Teachers' Day Incentive Benefits	1,039,893,000		1,039,893,000	
National Capital Region (NCR)	80,977,000		80,977,000	
Central Office	64,000		64,000	
Regional Office - NCR	80,913,000		80,913,000	
Region I - Ilocos	53,653,000		53,653,000	
Regional Office - I	53,653,000		53,653,000	
Cordillera Administrative Region (CAR)	21,632,000		21,632,000	
Regional Office - CAR	21,632,000		21,632,000	
Region II - Cagayan Valley	40,407,000		40,407,000	
Regional Office - II	40,407,000		40,407,000	
Region III - Central Luzon	101,987,000		101,987,000	
Regional Office - III	101,987,000		101,987,000	
Region IVA - CALABARZON	121,744,000		121,744,000	
Regional Office - IVA	121,744,000		121,744,000	
Region IVB - MIMAROPA	39,647,000		39,647,000	
Regional Office - IVB	39,647,000		39,647,000	
Region V - Bicol	75,985,000		75,985,000	
Regional Office - V	75,985,000		75,985,000	
Region VI - Western Visayas	50,685,000		50,685,000	
Regional Office - VI	50,685,000		50,685,000	
Negros Island Region (NIR)	89,601,000		89,601,000	
Regional Office - NIR	89,601,000		89,601,000	

Region VII - Central Visayas	65,780,000		65,780,000
Regional Office - VII	65,780,000		65,780,000
Region VIII - Eastern Visayas	61,493,000		61,493,000
Regional Office - VIII	61,493,000		61,493,000
Region IX - Zamboanga Peninsula	47,224,000		47,224,000
Regional Office - IX	47,224,000		47,224,000
Region X - Northern Mindanao	52,476,000		52,476,000
Regional Office - X	52,476,000		52,476,000
Region XI - Davao	53,299,000		53,299,000
Regional Office - XI	53,299,000		53,299,000
Region XII - SOCCSKSARGEN	46,825,000		46,825,000
Regional Office - XII	46,825,000		46,825,000
Region XIII - Caraga	36,478,000		36,478,000
Regional Office - XIII	36,478,000		36,478,000
Government Assistance and Subsidies		40,054,719,000	40,054,719,000
National Capital Region (NCR)		40,054,719,000	40,054,719,000
Central Office		40,054,719,000	40,054,719,000
School Safety and Security		500,000,000	500,000,000
National Capital Region (NCR)		500,000,000	500,000,000
Central Office		500,000,000	500,000,000
EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM	42,659,000	2,475,311,000	2,517,970,000
Human Resource Development for Personnel in Schools and Learning Centers	42,659,000	2,472,070,000	2,514,729,000
National Capital Region (NCR)	42,659,000	694,021,000	736,680,000
Central Office	42,659,000	608,477,000	651,136,000
Division of Caloocan		11,161,000	11,161,000
Division of Las Piñas		3,846,000	3,846,000
Division of Makati		1,500,000	1,500,000
Division of Malabon City		3,358,000	3,358,000
Division of Mandaluyong		2,196,000	2,196,000
Division of Manila		11,415,000	11,415,000
Division of Marikina		3,037,000	3,037,000
Division of Muntinlupa		3,409,000	3,409,000
Division of Navotas City		2,105,000	2,105,000

Division of Parañaque	4,053,000	4,053,000	
Division of Pasay City	2,775,000	2,775,000	
Division of Pasig City	5,198,000	5,198,000	
Division of Quezon City	17,535,000	17,535,000	
Division of San Juan City	630,000	630,000	
Division of Taguig and Pateros	7,674,000	7,674,000	
Division of Valenzuela	5,652,000	5,652,000	
Region I - Ilocos	105,750,000	105,750,000	
Division of Alaminos City	1,843,000	1,843,000	
Division of Batac City	1,082,000	1,082,000	
Division of Candon City	1,198,000	1,198,000	
Division of Dagupan City	2,164,000	2,164,000	
Division of Ilocos Norte	12,055,000	12,055,000	
Division of Ilocos Sur	16,976,000	16,976,000	
Division of La Union	13,313,000	13,313,000	
Division of Laoag City	1,580,000	1,580,000	
Division of Pangasinan I	26,318,000	26,318,000	
Division of Pangasinan II	21,410,000	21,410,000	
Division of San Carlos City	3,270,000	3,270,000	
Division of San Fernando City	1,380,000	1,380,000	
Division of Urdaneta City	2,342,000	2,342,000	
Division of Vigan City	819,000	819,000	
Cordillera Administrative Region (CAR)	57,911,000	57,911,000	
Division of Abra	10,108,000	10,108,000	
Division of Apayao	5,878,000	5,878,000	
Division of Baguio City	3,348,000	3,348,000	
Division of Benguet	13,807,000	13,807,000	
Division of Ifugao	8,449,000	8,449,000	
Division of Kalinga	5,662,000	5,662,000	
Division of Mt. Province	7,203,000	7,203,000	
Division of Tabuk City	3,456,000	3,456,000	
Region II - Cagayan Valley	90,869,000	90,869,000	
Division of Batanes	732,000	732,000	
Division of Cagayan	28,770,000	28,770,000	
Division of Cauayan City	2,992,000	2,992,000	
Division of Ilagan City	3,654,000	3,654,000	
Division of Isabela	31,089,000	31,089,000	
Division of Nueva Vizcaya	13,596,000	13,596,000	
Division of Quirino	6,338,000	6,338,000	
Division of Santiago City	1,934,000	1,934,000	
Division of Tuguegarao City	1,764,000	1,764,000	
Region III - Central Luzon	173,940,000	173,940,000	
Division of Angeles City	4,257,000	4,257,000	
Division of Aurora	5,955,000	5,955,000	
Division of Balanga City	1,108,000	1,108,000	
Division of Baliwag City	1,754,000	1,754,000	
Division of Bataan	10,555,000	10,555,000	
Division of Bulacan	28,909,000	28,909,000	
Division of Cabanatuan City	3,580,000	3,580,000	

Division of Gapan City	1,859,000	1,859,000	
Division of Mabalacat City	2,952,000	2,952,000	
Division of Malolos City	2,772,000	2,772,000	
Division of Meycauayan City	2,086,000	2,086,000	
Division of Muñoz Science City	1,546,000	1,546,000	
Division of Nueva Ecija	29,580,000	29,580,000	
Division of Olongapo City	2,405,000	2,405,000	
Division of Pampanga	25,043,000	25,043,000	
Division of San Fernando City	2,955,000	2,955,000	
Division of San Jose City	2,576,000	2,576,000	
Division of San Jose del Monte City	5,704,000	5,704,000	
Division of Tarlac	20,691,000	20,691,000	
Division of Tarlac City	5,298,000	5,298,000	
Division of Zambales	12,355,000	12,355,000	
Region IVA - CALABARZON	192,765,000	192,765,000	
Division of Antipolo City	7,775,000	7,775,000	
Division of Bacoor City	4,026,000	4,026,000	
Division of Batangas	27,726,000	27,726,000	
Division of Batangas City	4,564,000	4,564,000	
Division of Biñan City	3,016,000	3,016,000	
Division of Cabuyao City	2,627,000	2,627,000	
Division of Calaca City	1,572,000	1,572,000	
Division of Calamba City	5,301,000	5,301,000	
Division of Carmona City	907,000	907,000	
Division of Cavite	21,105,000	21,105,000	
Division of Cavite City	980,000	980,000	
Division of Dasmariñas City	5,063,000	5,063,000	
Division of General Trias City	3,752,000	3,752,000	
Division of Imus City	3,402,000	3,402,000	
Division of Laguna	15,372,000	15,372,000	
Division of Lipa City	4,550,000	4,550,000	
Division of Lucena City	3,555,000	3,555,000	
Division of Quezon	38,135,000	38,135,000	
Division of Rizal	23,334,000	23,334,000	
Division of San Pablo City	4,045,000	4,045,000	
Division of San Pedro City	2,509,000	2,509,000	
Division of Sta. Rosa City	2,936,000	2,936,000	
Division of Sto. Tomas City	2,150,000	2,150,000	
Division of Tanauan City	2,744,000	2,744,000	
Division of Tayabas City	1,619,000	1,619,000	
Region IVB - MIMAROPA	85,320,000	85,320,000	
Division of Calapan City	2,473,000	2,473,000	
Division of Marinduque	7,427,000	7,427,000	
Division of Occidental Mindoro	14,125,000	14,125,000	
Division of Oriental Mindoro	19,501,000	19,501,000	
Division of Palawan	28,326,000	28,326,000	
Division of Puerto Princesa City	4,469,000	4,469,000	
Division of Romblon	8,999,000	8,999,000	
Region V - Bicol	146,651,000	146,651,000	
Division of Albay	21,236,000	21,236,000	
Division of Camarines Norte	13,081,000	13,081,000	

Division of Camarines Sur	41,314,000	41,314,000	
Division of Catanduanes	9,350,000	9,350,000	
Division of Iriga City	1,994,000	1,994,000	
Division of Legazpi City	2,775,000	2,775,000	
Division of Ligao City	2,671,000	2,671,000	
Division of Masbate	24,768,000	24,768,000	
Division of Masbate City	2,008,000	2,008,000	
Division of Naga City	2,406,000	2,406,000	
Division of Sorsogon	19,207,000	19,207,000	
Division of Sorsogon City	3,495,000	3,495,000	
Division of Tabaco City	2,346,000	2,346,000	
Region VI - Western Visayas	103,672,000	103,672,000	
Division of Aklan	13,473,000	13,473,000	
Division of Antique	19,046,000	19,046,000	
Division of Capiz	16,484,000	16,484,000	
Division of Guimaras	4,219,000	4,219,000	
Division of Iloilo	42,405,000	42,405,000	
Division of Iloilo City	4,127,000	4,127,000	
Division of Passi City	1,701,000	1,701,000	
Division of Roxas City	2,217,000	2,217,000	
Negros Island Region (NIR)	89,879,000	89,879,000	
Division of Bacolod City	5,267,000	5,267,000	
Division of Bago City	2,379,000	2,379,000	
Division of Bais City	1,824,000	1,824,000	
Division of Bayawan City	3,521,000	3,521,000	
Division of Cadiz City	2,835,000	2,835,000	
Division of Canlaon City	1,341,000	1,341,000	
Division of Dumaguete City	1,409,000	1,409,000	
Division of Escalante City	1,665,000	1,665,000	
Division of Guihulngan City	3,583,000	3,583,000	
Division of Himamaylan City	2,356,000	2,356,000	
Division of Kabankalan City	3,770,000	3,770,000	
Division of La Carlota City	1,215,000	1,215,000	
Division of Negros Occidental	24,360,000	24,360,000	
Division of Negros Oriental	18,401,000	18,401,000	
Division of Sagay City	2,799,000	2,799,000	
Division of San Carlos City	2,801,000	2,801,000	
Division of Silay City	1,825,000	1,825,000	
Division of Sipalay City	1,678,000	1,678,000	
Division of Siquijor	2,545,000	2,545,000	
Division of Tanjay City	2,979,000	2,979,000	
Division of Victorias City	1,326,000	1,326,000	
Region VII - Central Visayas	113,062,000	113,062,000	
Division of Bogo City	1,354,000	1,354,000	
Division of Bohol	37,493,000	37,493,000	
Division of Carcar City	2,164,000	2,164,000	
Division of Cebu City	8,024,000	8,024,000	
Division of Cebu Province	44,718,000	44,718,000	
Division of Danao City	2,342,000	2,342,000	
Division of Lapu-lapu City	4,860,000	4,860,000	
Division of Mandaue City	3,072,000	3,072,000	

Division of Naga City	1,916,000	1,916,000	
Division of Tagbilaran City	1,087,000	1,087,000	
Division of Talisay City	2,684,000	2,684,000	
Division of Toledo City	3,348,000	3,348,000	
Region VIII - Eastern Visayas	146,614,000	146,614,000	
Division of Baybay City	2,848,000	2,848,000	
Division of Biliran	5,290,000	5,290,000	
Division of Borongan City	2,091,000	2,091,000	
Division of Calbayog City	6,170,000	6,170,000	
Division of Catbalogan City	2,384,000	2,384,000	
Division of Eastern Samar	15,867,000	15,867,000	
Division of Leyte	45,253,000	45,253,000	
Division of Maasin City	2,294,000	2,294,000	
Division of Northern Samar	21,365,000	21,365,000	
Division of Ormoc City	4,133,000	4,133,000	
Division of Samar	24,569,000	24,569,000	
Division of Southern Leyte	11,257,000	11,257,000	
Division of Tacloban City	3,093,000	3,093,000	
Region IX - Zamboanga Peninsula	115,363,000	115,363,000	
Division of Dapitan City	2,147,000	2,147,000	
Division of Dipolog City	2,123,000	2,123,000	
Division of Isabela City	2,629,000	2,629,000	
Division of Pagadian City	3,348,000	3,348,000	
Division of Sulu	18,772,000	18,772,000	
Division of Zamboanga City	13,648,000	13,648,000	
Division of Zamboanga Sibugay	18,585,000	18,585,000	
Division of Zamboanga del Norte	26,920,000	26,920,000	
Division of Zamboanga del Sur	27,191,000	27,191,000	
Region X - Northern Mindanao	103,740,000	103,740,000	
Division of Bukidnon	27,717,000	27,717,000	
Division of Cagayan de Oro City	7,294,000	7,294,000	
Division of Camiguin	2,346,000	2,346,000	
Division of El Salvador City	926,000	926,000	
Division of Gingoog City	3,500,000	3,500,000	
Division of Iligan City	5,401,000	5,401,000	
Division of Lanao del Norte	15,524,000	15,524,000	
Division of Malaybalay City	3,667,000	3,667,000	
Division of Misamis Occidental	11,587,000	11,587,000	
Division of Misamis Oriental	16,375,000	16,375,000	
Division of Oroquieta City	1,738,000	1,738,000	
Division of Ozamiz City	2,335,000	2,335,000	
Division of Tangub City	2,182,000	2,182,000	
Division of Valencia City	3,148,000	3,148,000	
Region XI - Davao	92,156,000	92,156,000	
Division of Davao City	21,626,000	21,626,000	
Division of Davao Occidental	7,796,000	7,796,000	
Division of Davao Oriental	11,989,000	11,989,000	
Division of Davao de Oro	15,984,000	15,984,000	
Division of Davao del Norte	10,432,000	10,432,000	

Division of Davao del Sur		10,508,000		10,508,000
Division of Digos City		2,543,000		2,543,000
Division of Island Garden City of Samal		2,497,000		2,497,000
Division of Mati City		2,887,000		2,887,000
Division of Panabo City		2,970,000		2,970,000
Division of Tagum City		2,924,000		2,924,000
Region XII - SOCCSKSARGEN		85,958,000		85,958,000
Division of Cotabato		27,186,000		27,186,000
Division of General Santos City		7,601,000		7,601,000
Division of Kidapawan City		2,948,000		2,948,000
Division of Koronadal City		2,736,000		2,736,000
Division of Sarangani		12,896,000		12,896,000
Division of South Cotabato		15,363,000		15,363,000
Division of Sultan Kudarat		15,786,000		15,786,000
Division of Tacurong City		1,442,000		1,442,000
Region XIII - Caraga		74,399,000		74,399,000
Division of Agusan del Norte		7,559,000		7,559,000
Division of Agusan del Sur		18,505,000		18,505,000
Division of Bayugan City		2,606,000		2,606,000
Division of Bislig City		2,318,000		2,318,000
Division of Butuan City		5,839,000		5,839,000
Division of Cabadbaran City		1,387,000		1,387,000
Division of Dinagat Island		4,326,000		4,326,000
Division of Siargao		4,828,000		4,828,000
Division of Surigao City		3,225,000		3,225,000
Division of Surigao del Norte		6,828,000		6,828,000
Division of Surigao del Sur		15,644,000		15,644,000
Division of Tandag City		1,334,000		1,334,000
Teacher Quality and Development Program		3,241,000		3,241,000
National Capital Region (NCR)		3,241,000		3,241,000
Central Office		3,241,000		3,241,000
Sub-total, Operations	684,669,149,000	150,688,967,000	26,857,636,000	862,215,752,000
Total, Regular Programs	707,583,584,000	161,777,449,000	27,362,543,000	896,723,576,000
PROJECT(S)				
Foreign-Assisted Project(s)				
Infrastructure for Safer and Resilient Schools (ISRS) Project WB Loan No. 9704-PH		318,823,000	897,557,000	1,216,380,000
National Capital Region (NCR)		318,823,000	897,557,000	1,216,380,000
Central Office		318,823,000	897,557,000	1,216,380,000
Loan Proceeds		286,939,000	713,396,000	1,000,335,000
GOP Counterpart		31,884,000	184,161,000	216,045,000

Project for Learning Upgrade Support and Decentralization (PLUS-D) WB Loan No. 9933-PH		9,377,381,000	36,815,000	9,414,196,000
National Capital Region (NCR)		9,377,381,000	36,815,000	9,414,196,000
Central Office		9,377,381,000	36,815,000	9,414,196,000
Loan Proceeds		6,042,841,000	36,815,000	6,079,656,000
GOP Counterpart		3,334,540,000		3,334,540,000
Teacher Effectiveness and Competencies Enhancement Project (TEACEP) WB Loan No. 9481-PH		719,823,000		719,823,000
National Capital Region (NCR)		719,823,000		719,823,000
Central Office		719,823,000		719,823,000
Loan Proceeds		719,823,000		719,823,000
Sub-total, Foreign-Assisted Project(s)		10,416,027,000	934,372,000	11,350,399,000
Total, Project(s)		10,416,027,000	934,372,000	11,350,399,000
TOTAL NEW APPROPRIATIONS	P 707,583,584,000	P 172,193,476,000	P 28,296,915,000	P 908,073,975,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	492,971,596
Creation of New Positions	801,583
Reclassification of Positions	12,089,952
Total Permanent Positions	505,863,131
Other Compensation Common to All	
Personnel Economic Relief Allowance	25,036,572
Representation Allowance	92,982
Transportation Allowance	90,198
Clothing and Uniform Allowance	7,302,344
Honoraria	648,095
Mid-Year Bonus - Civilian	41,080,956
Year End Bonus	41,080,956
Cash Gift	5,215,960
Productivity Enhancement Incentive	5,215,960
Step Increment	1,232,282

Medical Allowance	7,302,344	
Total Other Compensation Common to All	134,298,649	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	740,348	
Special Hardship Allowance	5,795,358	
Lump-sum for Filling of Positions - Civilian	33,732,376	
Other Personnel Benefits	1,039,893	
Total Other Compensation for Specific Groups	41,307,975	
Other Benefits		
PAG-IBIG Contributions	2,503,727	
PhilHealth Contributions	12,316,899	
Employees Compensation Insurance Premiums	1,251,859	
Loyalty Award - Civilian	1,086,945	
Terminal Leave	764,094	
Total Other Benefits	17,923,524	
Non-Permanent Positions	8,190,305	
Total Personnel Services	707,583,584	
Maintenance and Other Operating Expenses		
Travelling Expenses	3,972,606	
Training and Scholarship Expenses	11,337,282	
Supplies and Materials Expenses	64,554,965	
Utility Expenses	6,833,397	
Communication Expenses	3,986,606	
Awards/Rewards and Prizes	80,525	
Survey, Research, Exploration and Development Expenses	89,297	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	11,732	
Professional Services	4,107,452	
General Services	3,349,757	
Repairs and Maintenance	5,076,443	
Financial Assistance/Subsidy	65,725,795	
Taxes, Insurance Premiums and Other Fees	527,805	
Labor and Wages	251,974	
Other Maintenance and Operating Expenses		
Advertising Expenses	6,298	
Printing and Publication Expenses	534,189	
Representation Expenses	277,821	
Transportation and Delivery Expenses	139,692	
Rent/Lease Expenses	113,992	
Membership Dues and Contributions to Organizations	641	
Subscription Expenses	709,018	
Bank Transaction Fee	1,369	
Other Maintenance and Operating Expenses	504,820	
Total Maintenance and Other Operating Expenses	172,193,476	
Total Current Operating Expenditures	879,777,060	

Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	65,000
Buildings and Other Structures	28,190,193
Machinery and Equipment Outlay	41,722
Total Capital Outlays	28,296,915
TOTAL NEW APPROPRIATIONS	908,073,975

B. NATIONAL ACADEMY OF SPORTS

For general administration and support, and operations, as indicated hereunder. . . . . P 253,542,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 29,949,000	P 70,425,000		P 100,374,000
Operations	23,847,000	129,321,000		153,168,000
SPORTS-INTEGRATED SECONDARY EDUCATION PROGRAM	23,847,000	129,321,000		153,168,000
TOTAL NEW APPROPRIATIONS	P 53,796,000	P 199,746,000		P 253,542,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Academy of Sports (NAS) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the NAS shall post said reports on its website.

The NAS shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				

General Management and Supervision	P 29,949,000	P 70,425,000	P 100,374,000
Sub-total, General Administration and Support	29,949,000	70,425,000	100,374,000
Operations			
SPORTS-INTEGRATED SECONDARY EDUCATION PROGRAM	23,847,000	129,321,000	153,168,000
Promotion, Development, and Implementation of Quality and Enhanced Sports-Integrated Secondary Education Program	23,847,000	129,321,000	153,168,000
Sub-total, Operations	23,847,000	129,321,000	153,168,000
TOTAL NEW APPROPRIATIONS	P 53,796,000	P 199,746,000	P 253,542,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	41,121
Total Permanent Positions	41,121
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,416
Representation Allowance	480
Transportation Allowance	480
Clothing and Uniform Allowance	413
Mid-Year Bonus - Civilian	3,426
Year End Bonus	3,426
Cash Gift	295
Productivity Enhancement Incentive	295
Step Increment	103
Medical Allowance	413
Total Other Compensation Common to All	10,747
Other Compensation for Specific Groups	
Other Personnel Benefits	19
Total Other Compensation for Specific Groups	19
Other Benefits	
PAG-IBIG Contributions	142
PhilHealth Contributions	991

Employees Compensation Insurance Premiums	70
Loyalty Award - Civilian	30
Total Other Benefits	1,233
Non-Permanent Positions	676
Total Personnel Services	53,796
Maintenance and Other Operating Expenses	
Travelling Expenses	49,697
Training and Scholarship Expenses	27,669
Supplies and Materials Expenses	28,406
Utility Expenses	9,900
Communication Expenses	4,598
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
General Services	35,254
Repairs and Maintenance	1,500
Taxes, Insurance Premiums and Other Fees	450
Other Maintenance and Operating Expenses	
Rent/Lease Expenses	39,214
Other Maintenance and Operating Expenses	2,922
Total Maintenance and Other Operating Expenses	199,746
Total Current Operating Expenditures	253,542
TOTAL NEW APPROPRIATIONS	253,542

C. NATIONAL BOOK DEVELOPMENT BOARD

For general administration and support, and operations, as indicated hereunder . . . . . P 165,239,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 23,288,000	P 26,469,000		P 49,757,000
Operations	29,252,000	86,230,000		115,482,000
LOCAL BOOK PUBLISHING INDUSTRY DEVELOPMENT PROGRAM	29,252,000	86,230,000		115,482,000
TOTAL NEW APPROPRIATIONS	P 52,540,000	P 112,699,000		P 165,239,000

Special Provision(s)

1. **Interest Income of the National Book Development Trust Fund.** The interest income of the National Book Development Trust Fund shall be used as grant to Filipino authors, especially in science and technology and in subject areas with none or few local authors, which shall be allocated equitably among the regions

in accordance with R.A. No. 9521. In no case shall any part of the seed capital, including earnings thereof, be used as overhead expenses for the administration of said Fund.

2. **Reporting and Posting Requirements.** The National Book Development Board (NBDB) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the NBDB shall post said reports on its website.

The NBDB shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 23,288,000	P 26,469,000		P 49,757,000
Sub-total, General Administration and Support	23,288,000	26,469,000		49,757,000
Operations				
LOCAL BOOK PUBLISHING INDUSTRY DEVELOPMENT PROGRAM	29,252,000	86,230,000		115,482,000
Capacity Building and Trade Promotion Incentives	15,959,000	78,837,000		94,796,000
Administration of Awards, Grants, and Incentives	6,648,000	6,268,000		12,916,000
Policy Development, Research, Information System Management, and Information Campaign	6,645,000	1,125,000		7,770,000
Sub-total, Operations	29,252,000	86,230,000		115,482,000
TOTAL NEW APPROPRIATIONS	P 52,540,000	P 112,699,000		P 165,239,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	39,373
Total Permanent Positions	39,373

Other Compensation Common to All	
Personnel Economic Relief Allowance	1,512
Representation Allowance	510
Transportation Allowance	510
Clothing and Uniform Allowance	441
Honoraria	1,260
Mid-Year Bonus - Civilian	3,281
Year End Bonus	3,281
Cash Gift	315
Productivity Enhancement Incentive	315
Step Increment	99
Medical Allowance	441
Total Other Compensation Common to All	11,965
Other Benefits	
PAG-IBIG Contributions	151
PhilHealth Contributions	944
Employees Compensation Insurance Premiums	77
Loyalty Award - Civilian	30
Total Other Benefits	1,202
Total Personnel Services	52,540
Maintenance and Other Operating Expenses	
Travelling Expenses	7,201
Supplies and Materials Expenses	10,502
Utility Expenses	1,380
Communication Expenses	3,661
Awards/Rewards and Prizes	1,225
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	11,549
General Services	30,070
Repairs and Maintenance	515
Financial Assistance/Subsidy	8,500
Taxes, Insurance Premiums and Other Fees	765
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	1,664
Representation Expenses	3,504
Transportation and Delivery Expenses	264
Rent/Lease Expenses	30,431
Subscription Expenses	1,069
Bank Transaction Fee	12
Other Maintenance and Operating Expenses	251
Total Maintenance and Other Operating Expenses	112,699
Total Current Operating Expenditures	165,239
TOTAL NEW APPROPRIATIONS	165,239

D. NATIONAL COUNCIL FOR CHILDREN'S TELEVISION

For general administration and support, and operations, as indicated hereunder . . . . . P 74,628,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 14,745,000	P 16,015,000		P 30,760,000
Operations	11,103,000	32,765,000		43,868,000
CHILD-FRIENDLY TELEVISION DEVELOPMENT PROGRAM	11,103,000	32,765,000		43,868,000
TOTAL NEW APPROPRIATIONS	P 25,848,000	P 48,780,000		P 74,628,000

Special Provision(s)

1. **Interest Income of the National Endowment Fund for Children's Television.** The interest income of the National Endowment Fund for Children's Television shall be used as grant to qualified producers and organizations of proven track record in the production of high quality children's television programs, with priority given to independent producers and organizations in accordance with Section 12 of R.A. No. 8370.

2. **Reporting and Posting Requirements.** The National Council for Children's Television (NCCT) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the NCCT shall post said reports on its website.

The NCCT shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 14,745,000	P 16,015,000		P 30,760,000
Sub-total, General Administration and Support	14,745,000	16,015,000		30,760,000
Operations				
CHILD-FRIENDLY TELEVISION DEVELOPMENT PROGRAM	11,103,000	32,765,000		43,868,000

Child-Friendly Television Development Services	11,103,000	32,765,000	43,868,000
Sub-total, Operations	11,103,000	32,765,000	43,868,000
TOTAL NEW APPROPRIATIONS	P 25,848,000	P 48,780,000	P 74,628,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	11,524
Total Permanent Positions	11,524
Other Compensation Common to All	
Personnel Economic Relief Allowance	408
Representation Allowance	120
Transportation Allowance	120
Clothing and Uniform Allowance	119
Honoraria	528
Mid-Year Bonus - Civilian	960
Year End Bonus	960
Cash Gift	85
Productivity Enhancement Incentive	85
Step Increment	29
Medical Allowance	119
Total Other Compensation Common to All	3,533
Other Benefits	
PAG-IBIG Contributions	41
PhilHealth Contributions	265
Employees Compensation Insurance Premiums	21
Total Other Benefits	327
Non-Permanent Positions	10,464
Total Personnel Services	25,848
Maintenance and Other Operating Expenses	
Training and Scholarship Expenses	16,993
Supplies and Materials Expenses	4,400
Utility Expenses	1,680
Communication Expenses	576
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	10,111

Repairs and Maintenance	270
Taxes, Insurance Premiums and Other Fees	50
Other Maintenance and Operating Expenses	
Representation Expenses	25
Transportation and Delivery Expenses	230
Rent/Lease Expenses	13,583
Subscription Expenses	576
Other Maintenance and Operating Expenses	150
Total Maintenance and Other Operating Expenses	48,780
Total Current Operating Expenditures	74,628
TOTAL NEW APPROPRIATIONS	74,628

E. NATIONAL MUSEUM OF THE PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder……. P 1,530,502,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 70,132,000	P 356,162,000	P	P 426,294,000
Support to Operations	3,298,000	666,000		3,964,000
Operations	271,609,000	119,635,000		391,244,000
MUSEUMS PROGRAM	271,609,000	119,635,000		391,244,000
Total, Regular Programs	345,039,000	476,463,000		821,502,000
B. PROJECT(S)				
Locally-Funded Project(s)			709,000,000	709,000,000
Total, Project(s)			709,000,000	709,000,000
TOTAL NEW APPROPRIATIONS	P 345,039,000	P 476,463,000	P 709,000,000	P 1,530,502,000

Special Provision(s)

1. **Use of Income.** In addition to the amounts appropriated herein, the National Museum of the Philippines (NMP) is authorized to use its income sourced from all its operations nationwide and overseas to constitute the National Museum Income Fund to be expended for any purpose in benefit of the NMP in accordance with Section 19 of R.A. No. 11333.

2. **Reporting and Posting Requirements.** The NMP shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the NMP shall post said reports on its website.

The NMP shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects**. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 69,671,000	P 356,162,000	P	P 425,833,000
Administration of Personnel Benefits	461,000			461,000
Sub-total, General Administration and Support	70,132,000	356,162,000		426,294,000
Support to Operations				
Project Monitoring and Evaluation Services	3,298,000	666,000		3,964,000
Sub-total, Support to Operations	3,298,000	666,000		3,964,000
Operations				
MUSEUMS PROGRAM	271,609,000	119,635,000		391,244,000
Management and Development of the National Collections and Related Knowledge Resources (Including Participation to International Meetings and Conferences)	243,868,000	69,984,000		313,852,000
Restoration, Preservation, Protection and Development of Cultural Property	27,741,000	49,651,000		77,392,000
Sub-total, Operations	271,609,000	119,635,000		391,244,000
Total, Regular Programs	345,039,000	476,463,000		821,502,000
PROJECT(S)				
Locally-Funded Project(s)				
Completion of the Rehabilitation of the National Museum of the Philippines - Kabayan Burial Cave Site Museum and Satellite Office, Phase 3			9,000,000	9,000,000
Repair and Restoration of Boljoon Church Complex, Boljoon, Cebu and Development of NMP-Boljoon, Cebu, Phase 2			22,000,000	22,000,000
Continuation of the Development of Tabon Cave Complex and Lipuun Point, Quezon, Palawan			30,000,000	30,000,000

Restoration and Development of NMP Museums and Declared Associated Heritage Sites in the Visayas (Fort San Pedro, Iloilo City), Phase 2			8,000,000	8,000,000
Construction of Rizal Park Exhibition Building in NMP Complex in Manila (Phase 1)			400,000,000	400,000,000
Rehabilitation of Former United States Air Force (USAF) Hospital in Clark Freeport, Pampanga, and Conversion to NMP Clark, Pampanga (Phase 3)			240,000,000	240,000,000
Sub-total, Locally-Funded Project(s)			709,000,000	709,000,000
Total, Project(s)			709,000,000	709,000,000
TOTAL NEW APPROPRIATIONS	P 345,039,000	P 476,463,000	P 709,000,000	P 1,530,502,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	260,019
Total Permanent Positions	260,019
Other Compensation Common to All	
Personnel Economic Relief Allowance	13,704
Representation Allowance	1,716
Transportation Allowance	1,716
Clothing and Uniform Allowance	3,997
Mid-Year Bonus - Civilian	21,668
Year End Bonus	21,668
Cash Gift	2,855
Productivity Enhancement Incentive	2,855
Step Increment	649
Medical Allowance	3,997
Total Other Compensation Common to All	74,825
Other Benefits	
PAG-IBIG Contributions	1,371
PhilHealth Contributions	6,358
Employees Compensation Insurance Premiums	686
Loyalty Award - Civilian	305
Terminal Leave	461
Total Other Benefits	9,181

Non-Permanent Positions	1,014
Total Personnel Services	345,039
Maintenance and Other Operating Expenses	
Travelling Expenses	26,120
Training and Scholarship Expenses	11,569
Supplies and Materials Expenses	20,413
Utility Expenses	116,000
Communication Expenses	7,355
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	498
Professional Services	4,328
General Services	207,616
Repairs and Maintenance	30,508
Taxes, Insurance Premiums and Other Fees	30,752
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	2,794
Representation Expenses	5,477
Transportation and Delivery Expenses	33
Subscription Expenses	10,370
Other Maintenance and Operating Expenses	2,630
Total Maintenance and Other Operating Expenses	476,463
Total Current Operating Expenditures	821,502
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	709,000
Total Capital Outlays	709,000
TOTAL NEW APPROPRIATIONS	1,530,502

F. PHILIPPINE HIGH SCHOOL FOR THE ARTS

For general administration and support, and operations, as indicated hereunder . . . . . P 131,363,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 31,914,000	P 40,908,000		P 72,822,000
Operations	18,399,000	40,142,000		58,541,000
SPECIAL SECONDARY EDUCATION FOR THE ARTS PROGRAM	18,399,000	40,142,000		58,541,000
TOTAL NEW APPROPRIATIONS	P 50,313,000	P 81,050,000		P 131,363,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine High School for the Arts (PHSA) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the PHSA shall post said reports on its website.

The PHSA shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 25,369,000	P 40,908,000		P 66,277,000
Administration of Personnel Benefits	6,545,000			6,545,000
Sub-total, General Administration and Support	31,914,000	40,908,000		72,822,000
Operations				
SPECIAL SECONDARY EDUCATION FOR THE ARTS PROGRAM	18,399,000	40,142,000		58,541,000
Operation of Philippine High School for the Arts Including Outreach, Screening, Student Exchange Program with Other Countries and Production Activities	18,399,000	40,142,000		58,541,000
Sub-total, Operations	18,399,000	40,142,000		58,541,000
TOTAL NEW APPROPRIATIONS	P 50,313,000	P 81,050,000		P 131,363,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	32,656
Total Permanent Positions	32,656

Other Compensation Common to All	
Personnel Economic Relief Allowance	1,416
Representation Allowance	234
Transportation Allowance	234
Clothing and Uniform Allowance	413
Honoraria	186
Mid-Year Bonus - Civilian	2,721
Year End Bonus	2,721
Cash Gift	295
Productivity Enhancement Incentive	295
Step Increment	82
Medical Allowance	413
Total Other Compensation Common to All	9,010
Other Compensation for Specific Groups	
Lump-sum for Filling of Positions - Civilian	6,545
Other Personnel Benefits	22
Total Other Compensation for Specific Groups	6,567
Other Benefits	
PAG-IBIG Contributions	141
PhilHealth Contributions	774
Employees Compensation Insurance Premiums	71
Loyalty Award - Civilian	85
Terminal Leave	671
Total Other Benefits	1,742
Non-Permanent Positions	338
Total Personnel Services	50,313
Maintenance and Other Operating Expenses	
Travelling Expenses	2,155
Training and Scholarship Expenses	4,716
Supplies and Materials Expenses	23,030
Utility Expenses	5,951
Communication Expenses	2,268
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	8,321
General Services	27,716
Repairs and Maintenance	3,035
Taxes, Insurance Premiums and Other Fees	1,180
Other Maintenance and Operating Expenses	
Advertising Expenses	5
Printing and Publication Expenses	525
Representation Expenses	110
Transportation and Delivery Expenses	5
Rent/Lease Expenses	1,690
Membership Dues and Contributions to Organizations	31
Subscription Expenses	149

Other Maintenance and Operating Expenses	27
Total Maintenance and Other Operating Expenses	81,050
Total Current Operating Expenditures	131,363
TOTAL NEW APPROPRIATIONS	131,363

G. TEACHER EDUCATION COUNCIL

For general administration and support, and operations, as indicated hereunder . . . . . P 357,735,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 15,673,000	P 43,957,000		P 59,630,000
Operations	13,945,000	284,160,000		298,105,000
QUALITY TEACHER EDUCATION PROGRAM	13,945,000	284,160,000		298,105,000
TOTAL NEW APPROPRIATIONS	P 29,618,000	P 328,117,000		P 357,735,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Teacher Education Council (TEC) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the TEC shall post said reports on its website.

The TEC shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 15,673,000	P 43,957,000		P 59,630,000
Sub-total, General Administration and Support	15,673,000	43,957,000		59,630,000

Operations			
QUALITY TEACHER EDUCATION PROGRAM	13,945,000	284,160,000	298,105,000
Quality Teacher Education Services	13,945,000	284,160,000	298,105,000
Sub-total, Operations	13,945,000	284,160,000	298,105,000
TOTAL NEW APPROPRIATIONS	P 29,618,000	P 328,117,000	P 357,735,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	21,250
Total Permanent Positions	21,250
Other Compensation Common to All	
Personnel Economic Relief Allowance	624
Representation Allowance	570
Transportation Allowance	570
Clothing and Uniform Allowance	182
Honoraria	1,146
Mid-Year Bonus - Civilian	1,771
Year End Bonus	1,771
Cash Gift	130
Productivity Enhancement Incentive	130
Step Increment	53
Medical Allowance	182
Total Other Compensation Common to All	7,129
Other Benefits	
PAG-IBIG Contributions	63
PhilHealth Contributions	446
Employees Compensation Insurance Premiums	31
Loyalty Award - Civilian	20
Total Other Benefits	560
Non-Permanent Positions	679
Total Personnel Services	29,618
Maintenance and Other Operating Expenses	
Travelling Expenses	51,170

Training and Scholarship Expenses	27,197	
Supplies and Materials Expenses	11,227	
Utility Expenses	3,000	
Communication Expenses	3,250	
Awards/Rewards and Prizes	1,500	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	198	
Professional Services	42,279	
Financial Assistance/Subsidy	112,600	
Taxes, Insurance Premiums and Other Fees	800	
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	6,000	
Representation Expenses	3,920	
Rent/Lease Expenses	20,500	
Subscription Expenses	7,305	
Other Maintenance and Operating Expenses	37,171	
Total Maintenance and Other Operating Expenses	328,117	
Total Current Operating Expenditures	357,735	
TOTAL NEW APPROPRIATIONS	357,735	

GENERAL SUMMARY
DEPARTMENT OF EDUCATION

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 707,583,584,000	P 172,193,476,000	P 28,296,915,000	P 908,073,975,000
B. NATIONAL ACADEMY OF SPORTS	53,796,000	199,746,000		253,542,000
C. NATIONAL BOOK DEVELOPMENT BOARD	52,540,000	112,699,000		165,239,000
D. NATIONAL COUNCIL FOR CHILDREN'S TELEVISION	25,848,000	48,780,000		74,628,000
E. NATIONAL MUSEUM OF THE PHILIPPINES	345,039,000	476,463,000	709,000,000	1,530,502,000
F. PHILIPPINE HIGH SCHOOL FOR THE ARTS	50,313,000	81,050,000		131,363,000
G. TEACHER EDUCATION COUNCIL	29,618,000	328,117,000		357,735,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF EDUCATION	P 708,140,738,000	P 173,440,331,000	P 29,005,915,000	P 910,586,984,000

IX. STATE UNIVERSITIES AND COLLEGES

A. UNIVERSITY OF THE PHILIPPINES SYSTEM (THE NATIONAL UNIVERSITY)

A.1. UNIVERSITY OF THE PHILIPPINES SYSTEM

For general administration and support, support to operations, and operations, including locally-funded project(s), and the operation of the Philippine General Hospital, as indicated hereunder . . . . . P 26,888,324,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 2,892,804,000	P 628,617,000	P	P 3,521,421,000
Support to Operations	610,230,000	2,282,000		612,512,000
Operations	15,032,780,000	7,122,864,000	25,000,000	22,180,644,000
HIGHER EDUCATION PROGRAM	8,538,410,000	3,130,989,000	25,000,000	11,694,399,000
ADVANCED EDUCATION PROGRAM	1,832,042,000	87,929,000		1,919,971,000
RESEARCH PROGRAM	587,938,000	241,672,000		829,610,000
TECHNICAL ADVISORY EXTENSION PROGRAM	376,063,000	69,822,000		445,885,000
HOSPITAL SERVICES PROGRAM	3,698,327,000	3,592,452,000		7,290,779,000
Total, Regular Programs	18,535,814,000	7,753,763,000	25,000,000	26,314,577,000
B. PROJECT(S)				
Locally-Funded Project(s)		452,988,000	120,759,000	573,747,000
Total, Project(s)		452,988,000	120,759,000	573,747,000
TOTAL NEW APPROPRIATIONS	P 18,535,814,000	P 8,206,751,000	P 145,759,000	P 26,888,324,000

Special Provision(s)

1. **Legal Research Fund.** The Legal Research Fund shall be used in support of the University of the Philippines Law Center sourced from one percent (1%) of the filing fees collected by courts as well as agencies or tribunals exercising quasi-judicial functions, in accordance with L.O.I No. 1182 dated December 16, 1981 and Section 4 of R.A. No. 3870, as amended by P.D. Nos. 200 and 1856.

Disbursements or expenditures by the University of the Philippines System (UPS) in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

2. **Special Provisions Applicable to the State Universities and Colleges.** The Special Provisions Applicable to the SUCs shall be observed by the UPS as a state university.

3. **Reporting and Posting Requirements.** The UPS shall submit quarterly reports on its financial and physical accomplishments through the Unified

Reporting System (URS) or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the Budget and Treasury Management System (BTMS), within thirty (30) days after the end of every quarter.

Likewise, the UPS shall post said reports on its website.

The UPS shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 1,543,080,000	P 628,617,000	P	P 2,171,697,000
Administration of Personnel Benefits	1,349,724,000			1,349,724,000
Sub-total, General Administration and Support	2,892,804,000	628,617,000		3,521,421,000
Support to Operations				
Auxiliary Services	610,230,000	2,282,000		612,512,000
Sub-total, Support to Operations	610,230,000	2,282,000		612,512,000
Operations				
HIGHER EDUCATION PROGRAM	8,538,410,000	3,130,989,000	25,000,000	11,694,399,000
Provision of Higher Education Services	8,538,410,000	654,846,000	25,000,000	9,218,256,000
Free Higher Education		2,476,143,000		2,476,143,000
ADVANCED EDUCATION PROGRAM	1,832,042,000	87,929,000		1,919,971,000
Provision of Advanced Education Services	1,832,042,000	87,929,000		1,919,971,000
RESEARCH PROGRAM	587,938,000	241,672,000		829,610,000
Conduct of Research Services	587,938,000	241,672,000		829,610,000
TECHNICAL ADVISORY EXTENSION PROGRAM	376,063,000	69,822,000		445,885,000
Provision of Extension Services	376,063,000	69,822,000		445,885,000
HOSPITAL SERVICES PROGRAM	3,698,327,000	3,592,452,000		7,290,779,000
Provision of Medical Services	3,698,327,000	2,215,930,000		5,914,257,000

Provision for Medical Assistance for Indigent Patients, UP-PGH		576,522,000		576,522,000
Universal Health Care Fund for Zero Balance Billing		800,000,000		800,000,000
Sub-total, Operations	15,032,780,000	7,122,864,000	25,000,000	22,180,644,000
Total, Regular Programs	18,535,814,000	7,753,763,000	25,000,000	26,314,577,000
PROJECT(S)				
Locally-Funded Project(s)				
Funding Requirements for Davao City UP Mindanao Sports Complex		16,188,000		16,188,000
Completion and Commissioning of the Coastal Engineering Laboratory, UP System			115,059,000	115,059,000
Establishment of Governance Reform, Innovation and Transformation Collaboratory (GRIT Labs), UP National College of Public Administration		29,000,000	1,000,000	30,000,000
Lingap Iskolar Program		50,000,000		50,000,000
Hosting of the International Council for Open and Distance Education (ICDE) World Conference 2027		2,500,000		2,500,000
Institute of Mathematics, UP Diliman		15,000,000		15,000,000
UP Center for Education and Development, UP System		65,300,000	4,700,000	70,000,000
Resilience Institute (Project Noah)		275,000,000		275,000,000
Sub-total, Locally-Funded Project(s)		452,988,000	120,759,000	573,747,000
Total, Project(s)		452,988,000	120,759,000	573,747,000
TOTAL NEW APPROPRIATIONS	P 18,535,814,000	P 8,206,751,000	P 145,759,000	P 26,888,324,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	12,838,757
Total Permanent Positions	12,838,757

Other Compensation Common to All		
Personnel Economic Relief Allowance	320,664	
Representation Allowance	12,378	
Transportation Allowance	10,818	
Clothing and Uniform Allowance	94,556	
Honoraria	184,619	
Mid-Year Bonus - Civilian	1,069,898	
Year End Bonus	1,069,898	
Cash Gift	67,540	
Productivity Enhancement Incentive	67,540	
Step Increment	32,096	
Medical Allowance	94,556	
Total Other Compensation Common to All	3,024,563	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	796,008	
Magna Carta for Science & Technology Personnel	11,210	
Lump-sum for filling of Positions - Civilian	1,091,776	
Total Other Compensation for Specific Groups	1,898,994	
Other Benefits		
PAG-IBIG Contributions	32,418	
PhilHealth Contributions	235,590	
Employees Compensation Insurance Premiums	16,209	
Loyalty Award - Civilian	9,273	
Terminal Leave	257,948	
Total Other Benefits	551,438	
Non-Permanent Positions	222,062	
Total Personnel Services	18,535,814	
Maintenance and Other Operating Expenses		
Travelling Expenses	37,093	
Training and Scholarship Expenses	142,531	
Supplies and Materials Expenses	1,895,812	
Utility Expenses	538,495	
Communication Expenses	24,892	
Awards/Rewards and Prizes	63,875	
Survey, Research, Exploration and Development Expenses	341,687	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	1,935	
Professional Services	65,188	
General Services	799,997	
Repairs and Maintenance	203,849	
Financial Assistance/Subsidy	3,321,143	
Taxes, Insurance Premiums and Other Fees	53,073	
Other Maintenance and Operating Expenses		
Advertising Expenses	457	
Printing and Publication Expenses	10,665	
Representation Expenses	39,715	

Transportation and Delivery Expenses	4,230
Rent/Lease Expenses	158,083
Membership Dues and Contributions to Organizations	4,791
Subscription Expenses	36,736
Bank Transaction Fee	81
Other Maintenance and Operating Expenses	462,423
Total Maintenance and Other Operating Expenses	8,206,751
Total Current Operating Expenditures	26,742,565
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	145,759
Total Capital Outlays	145,759
TOTAL NEW APPROPRIATIONS	26,888,324

A.2. PHILIPPINE ENERGY RESEARCH AND POLICY INSTITUTE

For general administration and support, and operations, as indicated hereunder . . . . . P 81,491,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 11,914,000	P 19,948,000	P 5,878,000	P 37,740,000
Operations	12,185,000	19,066,000	12,500,000	43,751,000
RESEARCH DEVELOPMENT AND POLICY UTILIZATION PROGRAM	6,825,000	12,074,000	3,000,000	21,899,000
TECHNICAL ADVISORY EXTENSION PROGRAM	5,360,000	6,992,000	9,500,000	21,852,000
TOTAL NEW APPROPRIATIONS	P 24,099,000	P 39,014,000	P 18,378,000	P 81,491,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Energy Research and Policy Institute (PERPI) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the PERPI shall post said reports on its website.

The PERPI shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 11,914,000	P 19,948,000	P 5,878,000	P 37,740,000
Sub-total, General Administration and Support	11,914,000	19,948,000	5,878,000	37,740,000
Operations				
RESEARCH DEVELOPMENT AND POLICY UTILIZATION PROGRAM	6,825,000	12,074,000	3,000,000	21,899,000
Provision of Research Services and Policy Development	6,825,000	12,074,000	3,000,000	21,899,000
TECHNICAL ADVISORY EXTENSION PROGRAM	5,360,000	6,992,000	9,500,000	21,852,000
Provision of Extension Services	5,360,000	6,992,000	9,500,000	21,852,000
Sub-total, Operations	12,185,000	19,066,000	12,500,000	43,751,000
TOTAL NEW APPROPRIATIONS	P 24,099,000	P 39,014,000	P 18,378,000	P 81,491,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	15,108
Total Permanent Positions	15,108
Other Compensation Common to All	
Personnel Economic Relief Allowance	528
Representation Allowance	258
Transportation Allowance	258
Clothing and Uniform Allowance	154
Honoraria	2,508
Mid-Year Bonus - Civilian	1,259
Year End Bonus	1,259

Cash Gift	110
Per Diems	1,584
Productivity Enhancement Incentive	110
Step Increment	37
Medical Allowance	154
Total Other Compensation Common to All	8,219
Other Benefits	
PAG-IBIG Contributions	52
PhilHealth Contributions	356
Employees Compensation Insurance Premiums	26
Total Other Benefits	434
Non-Permanent Positions	338
Total Personnel Services	24,099
Maintenance and Other Operating Expenses	
Travelling Expenses	5,036
Training and Scholarship Expenses	3,596
Supplies and Materials Expenses	2,524
Utility Expenses	800
Communication Expenses	677
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	200
Professional Services	16,413
Taxes, Insurance Premiums and Other Fees	100
Labor and Wages	1,900
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	2,850
Rent/Lease Expenses	2,000
Membership Dues and Contributions to Organizations	143
Subscription Expenses	2,109
Other Maintenance and Operating Expenses	666
Total Maintenance and Other Operating Expenses	39,014
Total Current Operating Expenditures	63,113
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	18,378
Total Capital Outlays	18,378
TOTAL NEW APPROPRIATIONS	81,491

B. NATIONAL CAPITAL REGION

B.1. EULOGIO "AMANG" RODRIGUEZ INSTITUTE OF SCIENCE AND TECHNOLOGY

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 535,208,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 119,454,000	P 47,293,000	P	P 166,747,000
Support to Operations	9,706,000	227,000		9,933,000
Operations	198,781,000	141,747,000	18,000,000	358,528,000
HIGHER EDUCATION PROGRAM	179,150,000	140,726,000	18,000,000	337,876,000
ADVANCED EDUCATION PROGRAM	2,017,000	116,000		2,133,000
RESEARCH PROGRAM	998,000	458,000		1,456,000
TECHNICAL ADVISORY EXTENSION PROGRAM	16,616,000	447,000		17,063,000
TOTAL NEW APPROPRIATIONS	P 327,941,000	P 189,267,000	P 18,000,000	P 535,208,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 60,960,000	P 47,293,000	P	P 108,253,000
Administration of Personnel Benefits	58,494,000			58,494,000
Sub-total, General Administration and Support	119,454,000	47,293,000		166,747,000
Support to Operations				
Auxiliary Services	9,706,000	227,000		9,933,000
Sub-total, Support to Operations	9,706,000	227,000		9,933,000

Operations					
HIGHER EDUCATION PROGRAM	179,150,000	140,726,000	18,000,000	337,876,000	
Provision of Higher Education Services	179,150,000	1,559,000	18,000,000	198,709,000	
Free Higher Education		139,167,000		139,167,000	
ADVANCED EDUCATION PROGRAM	2,017,000	116,000		2,133,000	
Provision of Advanced Education Services	2,017,000	116,000		2,133,000	
RESEARCH PROGRAM	998,000	458,000		1,456,000	
Conduct of Research Services	998,000	458,000		1,456,000	
TECHNICAL ADVISORY EXTENSION PROGRAM	16,616,000	447,000		17,063,000	
Provision of Extension Services	16,616,000	447,000		17,063,000	
Sub-total, Operations	198,781,000	141,747,000	18,000,000	358,528,000	
TOTAL NEW APPROPRIATIONS	P 327,941,000	P 189,267,000	P 18,000,000	P 535,208,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	204,237
Total Permanent Positions	204,237
Other Compensation Common to All	
Personnel Economic Relief Allowance	9,600
Representation Allowance	186
Transportation Allowance	186
Clothing and Uniform Allowance	2,800
Honoraria	2,008
Mid-Year Bonus - Civilian	17,018
Year End Bonus	17,018
Cash Gift	2,000
Productivity Enhancement Incentive	2,000
Step Increment	511
Medical Allowance	2,800
Total Other Compensation Common to All	56,127
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	60

Lump-sum for filling of Positions - Civilian	55,439
Total Other Compensation for Specific Groups	55,499
Other Benefits	
PAG-IBIG Contributions	960
PhilHealth Contributions	5,088
Employees Compensation Insurance Premiums	479
Loyalty Award - Civilian	160
Terminal Leave	3,055
Total Other Benefits	9,742
Non-Permanent Positions	2,336
Total Personnel Services	327,941
Maintenance and Other Operating Expenses	
Travelling Expenses	121
Training and Scholarship Expenses	1,105
Supplies and Materials Expenses	5,404
Utility Expenses	22,011
Communication Expenses	568
Awards/Rewards and Prizes	100
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	545
General Services	18,866
Repairs and Maintenance	35
Financial Assistance/Subsidy	139,167
Taxes, Insurance Premiums and Other Fees	475
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	77
Representation Expenses	307
Transportation and Delivery Expenses	50
Membership Dues and Contributions to Organizations	200
Subscription Expenses	100
Total Maintenance and Other Operating Expenses	189,267
Total Current Operating Expenditures	517,208
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	18,000
Total Capital Outlays	18,000
TOTAL NEW APPROPRIATIONS	535,208

B.2. MARIKINA POLYTECHNIC COLLEGE

For general administration and support, and operations, as indicated hereunder . . . . . P 340,541,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 93,004,000	P 10,278,000	P	P 103,282,000
Operations	124,670,000	107,565,000	5,024,000	237,259,000
HIGHER EDUCATION PROGRAM	124,670,000	107,565,000	5,024,000	237,259,000
TOTAL NEW APPROPRIATIONS	P 217,674,000	P 117,843,000	P 5,024,000	P 340,541,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 60,567,000	P 10,278,000	P	P 70,845,000
Administration of Personnel Benefits	32,437,000			32,437,000
Sub-total, General Administration and Support	93,004,000	10,278,000		103,282,000
Operations				
HIGHER EDUCATION PROGRAM	124,670,000	107,565,000	5,024,000	237,259,000
Provision of Higher Education Services	124,670,000	44,408,000	5,024,000	174,102,000
Free Higher Education		63,157,000		63,157,000
Sub-total, Operations	124,670,000	107,565,000	5,024,000	237,259,000
TOTAL NEW APPROPRIATIONS	P 217,674,000	P 117,843,000	P 5,024,000	P 340,541,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	

Civilian Personnel	
Permanent Positions	
Basic Salary	138,399
Total Permanent Positions	138,399
Other Compensation Common to All	
Personnel Economic Relief Allowance	6,264
Representation Allowance	186
Transportation Allowance	186
Clothing and Uniform Allowance	1,827
Honoraria	742
Mid-Year Bonus - Civilian	11,533
Year End Bonus	11,533
Cash Gift	1,305
Productivity Enhancement Incentive	1,305
Step Increment	346
Medical Allowance	1,827
Total Other Compensation Common to All	37,054
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	78
Lump-sum for filling of Positions - Civilian	31,287
Anniversary Bonus - Civilian	1,640
Total Other Compensation for Specific Groups	33,005
Other Benefits	
PAG-IBIG Contributions	626
PhilHealth Contributions	3,439
Employees Compensation Insurance Premiums	313
Loyalty Award - Civilian	195
Terminal Leave	1,150
Total Other Benefits	5,723
Non-Permanent Positions	3,493
Total Personnel Services	217,674
Maintenance and Other Operating Expenses	
Travelling Expenses	1,335
Training and Scholarship Expenses	5,000
Supplies and Materials Expenses	5,449
Utility Expenses	18,944
Communication Expenses	366
Survey, Research, Exploration and Development Expenses	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	116
General Services	6,000

Repairs and Maintenance	3,000
Financial Assistance/Subsidy	63,157
Taxes, Insurance Premiums and Other Fees	4,000
Labor and Wages	2,000
Other Maintenance and Operating Expenses	
Subscription Expenses	6,000
Other Maintenance and Operating Expenses	1,476
Total Maintenance and Other Operating Expenses	117,843
Total Current Operating Expenditures	335,517
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,024
Furniture, Fixtures and Books Outlay	3,000
Total Capital Outlays	5,024
TOTAL NEW APPROPRIATIONS	340,541

B.3. NATIONAL AVIATION ACADEMY OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder . . . . . P 544,221,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 77,767,000	P 35,873,000	P	P 113,640,000
Operations	137,959,000	222,622,000	70,000,000	430,581,000
HIGHER EDUCATION PROGRAM	137,959,000	222,622,000	70,000,000	430,581,000
TOTAL NEW APPROPRIATIONS	P 215,726,000	P 258,495,000	P 70,000,000	P 544,221,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 49,262,000	P 35,873,000	P	P 85,135,000

Administration of Personnel Benefits	28,505,000			28,505,000
Sub-total, General Administration and Support	77,767,000	35,873,000		113,640,000
Operations				
HIGHER EDUCATION PROGRAM	137,959,000	222,622,000	70,000,000	430,581,000
Provision of Higher Education Services	137,959,000	9,299,000	70,000,000	217,258,000
Free Higher Education		213,323,000		213,323,000
Sub-total, Operations	137,959,000	222,622,000	70,000,000	430,581,000
TOTAL NEW APPROPRIATIONS	P 215,726,000	P 258,495,000	P 70,000,000	P 544,221,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	141,204
Total Permanent Positions	141,204
Other Compensation Common to All	
Personnel Economic Relief Allowance	6,456
Representation Allowance	174
Transportation Allowance	174
Clothing and Uniform Allowance	1,883
Honoraria	1,720
Mid-Year Bonus - Civilian	11,767
Year End Bonus	11,767
Cash Gift	1,345
Productivity Enhancement Incentive	1,345
Step Increment	353
Medical Allowance	1,883
Total Other Compensation Common to All	38,867
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	40
Lump-sum for filling of Positions - Civilian	28,227
Total Other Compensation for Specific Groups	28,267
Other Benefits	
PAG-IBIG Contributions	646

PhilHealth Contributions	3,442
Employees Compensation Insurance Premiums	323
Loyalty Award - Civilian	335
Terminal Leave	278
Total Other Benefits	5,024
Non-Permanent Positions	2,364
Total Personnel Services	215,726
Maintenance and Other Operating Expenses	
Travelling Expenses	3,171
Training and Scholarship Expenses	1,250
Supplies and Materials Expenses	2,185
Utility Expenses	3,000
Communication Expenses	679
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	116
Professional Services	100
General Services	27,500
Repairs and Maintenance	894
Financial Assistance/Subsidy	213,323
Taxes, Insurance Premiums and Other Fees	600
Other Maintenance and Operating Expenses	
Representation Expenses	5,600
Rent/Lease Expenses	77
Total Maintenance and Other Operating Expenses	258,495
Total Current Operating Expenditures	474,221
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	70,000
Total Capital Outlays	70,000
TOTAL NEW APPROPRIATIONS	544,221

B.4. PHILIPPINE NORMAL UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,168,369,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 331,867,000	P 99,542,000	P	P 431,409,000

Support to Operations	15,713,000	6,768,000		22,481,000
Operations	521,182,000	143,297,000		664,479,000
HIGHER EDUCATION PROGRAM	405,062,000	137,439,000		542,501,000
ADVANCED EDUCATION PROGRAM	65,788,000	3,056,000		68,844,000
RESEARCH PROGRAM	16,334,000	1,495,000		17,829,000
TECHNICAL ADVISORY EXTENSION PROGRAM	33,998,000	1,307,000		35,305,000
Total, Regular Programs	868,762,000	249,607,000		1,118,369,000
B. PROJECT(S)				
Locally-Funded Project(s)			50,000,000	50,000,000
Total, Project(s)			50,000,000	50,000,000
TOTAL NEW APPROPRIATIONS	P 868,762,000	P 249,607,000	P 50,000,000	P 1,168,369,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 165,144,000	P 99,542,000	P	P 264,686,000
Administration of Personnel Benefits	166,723,000			166,723,000
Sub-total, General Administration and Support	331,867,000	99,542,000		431,409,000
Support to Operations				
Auxiliary Services	15,713,000	6,768,000		22,481,000
Sub-total, Support to Operations	15,713,000	6,768,000		22,481,000
Operations				
HIGHER EDUCATION PROGRAM	405,062,000	137,439,000		542,501,000
Provision of Higher Education Services	405,062,000	89,657,000		494,719,000
Free Higher Education		47,782,000		47,782,000
ADVANCED EDUCATION PROGRAM	65,788,000	3,056,000		68,844,000
Provision of Advanced Education Services	65,788,000	3,056,000		68,844,000

RESEARCH PROGRAM	16,334,000	1,495,000		17,829,000
Conduct of Research Services	16,334,000	1,495,000		17,829,000
TECHNICAL ADVISORY EXTENSION PROGRAM	33,998,000	1,307,000		35,305,000
Provision of Extension Services	33,998,000	1,307,000		35,305,000
Sub-total, Operations	521,182,000	143,297,000		664,479,000
Total, Regular Programs	868,762,000	249,607,000		1,118,369,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of Multi-Purpose International Building			50,000,000	50,000,000
Sub-total, Locally-Funded Project(s)			50,000,000	50,000,000
Total, Project(s)			50,000,000	50,000,000
TOTAL NEW APPROPRIATIONS	P 868,762,000	P 249,607,000	P 50,000,000	P 1,168,369,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	458,298
Total Permanent Positions	458,298
Other Compensation Common to All	
Personnel Economic Relief Allowance	14,736
Representation Allowance	282
Transportation Allowance	282
Clothing and Uniform Allowance	4,298
Honoraria	113,859
Mid-Year Bonus - Civilian	38,192
Year End Bonus	38,192
Cash Gift	3,070
Productivity Enhancement Incentive	3,070
Step Increment	1,145
Medical Allowance	4,298
Total Other Compensation Common to All	221,424

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,658
Lump-sum for filling of Positions - Civilian	165,642
Total Other Compensation for Specific Groups	167,300
Other Benefits	
PAG-IBIG Contributions	1,473
PhilHealth Contributions	10,221
Employees Compensation Insurance Premiums	737
Loyalty Award - Civilian	545
Terminal Leave	1,081
Total Other Benefits	14,057
Non-Permanent Positions	7,683
Total Personnel Services	868,762
Maintenance and Other Operating Expenses	
Travelling Expenses	4,785
Training and Scholarship Expenses	19,318
Supplies and Materials Expenses	22,442
Utility Expenses	44,105
Communication Expenses	4,232
Awards/Rewards and Prizes	2,150
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	500
Professional Services	12,002
General Services	58,708
Repairs and Maintenance	10,027
Financial Assistance/Subsidy	47,782
Taxes, Insurance Premiums and Other Fees	5,185
Labor and Wages	9,325
Other Maintenance and Operating Expenses	
Advertising Expenses	429
Printing and Publication Expenses	872
Representation Expenses	1,500
Rent/Lease Expenses	2,095
Membership Dues and Contributions to Organizations	2,300
Subscription Expenses	1,850
Total Maintenance and Other Operating Expenses	249,607
Total Current Operating Expenditures	1,118,369
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	50,000
Total Capital Outlays	50,000
TOTAL NEW APPROPRIATIONS	1,168,369

B.5. POLYTECHNIC UNIVERSITY OF THE PHILIPPINES

For general administration and support, support to operations, and operations, as indicated hereunder ..... P 3,501,369,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 711,622,000	P 64,335,000	P	P 775,957,000
Support to Operations	70,345,000	1,359,000		71,704,000
Operations	1,156,005,000	1,457,703,000	40,000,000	2,653,708,000
HIGHER EDUCATION PROGRAM	1,078,331,000	1,454,025,000	40,000,000	2,572,356,000
ADVANCED EDUCATION PROGRAM	29,225,000	2,400,000		31,625,000
RESEARCH PROGRAM	23,333,000	1,003,000		24,336,000
TECHNICAL ADVISORY EXTENSION PROGRAM	25,116,000	275,000		25,391,000
TOTAL NEW APPROPRIATIONS	P 1,937,972,000	P 1,523,397,000	P 40,000,000	P 3,501,369,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 410,308,000	P 64,335,000	P	P 474,643,000
Administration of Personnel Benefits	301,314,000			301,314,000
Sub-total, General Administration and Support	711,622,000	64,335,000		775,957,000
Support to Operations				
Auxiliary Services	70,345,000	1,359,000		71,704,000
Sub-total, Support to Operations	70,345,000	1,359,000		71,704,000
Operations				
HIGHER EDUCATION PROGRAM	1,078,331,000	1,454,025,000	40,000,000	2,572,356,000
Provision of Higher Education Services	1,078,331,000	37,689,000	40,000,000	1,156,020,000

Free Higher Education		1,416,336,000			1,416,336,000
ADVANCED EDUCATION PROGRAM	29,225,000	2,400,000			31,625,000
Provision of Advanced Education Services	29,225,000	2,400,000			31,625,000
RESEARCH PROGRAM	23,333,000	1,003,000			24,336,000
Conduct of Research Services	23,333,000	1,003,000			24,336,000
TECHNICAL ADVISORY EXTENSION PROGRAM	25,116,000	275,000			25,391,000
Provision of Extension Services	25,116,000	275,000			25,391,000
Sub-total, Operations	1,156,005,000	1,457,703,000	40,000,000		2,653,708,000
TOTAL NEW APPROPRIATIONS	P 1,937,972,000	P 1,523,397,000	P 40,000,000	P	3,501,369,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	1,205,940
Total Permanent Positions	1,205,940
Other Compensation Common to All	
Personnel Economic Relief Allowance	43,032
Representation Allowance	768
Transportation Allowance	768
Clothing and Uniform Allowance	12,551
Honoraria	74,300
Mid-Year Bonus - Civilian	100,496
Year End Bonus	100,496
Cash Gift	8,965
Productivity Enhancement Incentive	8,965
Step Increment	3,016
Medical Allowance	12,551
Total Other Compensation Common to All	365,908
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	480
Lump-sum for filling of Positions - Civilian	268,227
Total Other Compensation for Specific Groups	268,707

Other Benefits	
PAG-IBIG Contributions	4,303
PhilHealth Contributions	27,813
Employees Compensation Insurance Premiums	2,152
Loyalty Award - Civilian	1,735
Terminal Leave	33,087
Total Other Benefits	69,090
Non-Permanent Positions	28,327
Total Personnel Services	1,937,972
Maintenance and Other Operating Expenses	
Travelling Expenses	3,601
Training and Scholarship Expenses	5,172
Supplies and Materials Expenses	25,861
Utility Expenses	26,008
Communication Expenses	6,297
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	198
Professional Services	300
General Services	33,139
Repairs and Maintenance	400
Financial Assistance/Subsidy	1,416,336
Taxes, Insurance Premiums and Other Fees	3,340
Other Maintenance and Operating Expenses	
Representation Expenses	2,350
Transportation and Delivery Expenses	20
Rent/Lease Expenses	30
Membership Dues and Contributions to Organizations	50
Other Maintenance and Operating Expenses	295
Total Maintenance and Other Operating Expenses	1,523,397
Total Current Operating Expenditures	3,461,369
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	20,000
Furniture, Fixtures and Books Outlay	20,000
Total Capital Outlays	40,000
TOTAL NEW APPROPRIATIONS	3,501,369

B.6. RIZAL TECHNOLOGICAL UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,025,430,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. REGULAR PROGRAMS				
General Administration and Support	P 220,580,000	P 109,947,000	P	P 330,527,000
Support to Operations	8,154,000	720,000		8,874,000
Operations	319,370,000	344,159,000		663,529,000
HIGHER EDUCATION PROGRAM	291,729,000	342,994,000		634,723,000
ADVANCED EDUCATION PROGRAM	7,408,000	230,000		7,638,000
RESEARCH PROGRAM	9,612,000	485,000		10,097,000
TECHNICAL ADVISORY EXTENSION PROGRAM	10,621,000	450,000		11,071,000
Total, Regular Programs	548,104,000	454,826,000		1,002,930,000
B. PROJECT(S)				
Locally-Funded Project(s)			22,500,000	22,500,000
Total, Project(s)			22,500,000	22,500,000
TOTAL NEW APPROPRIATIONS	P 548,104,000	P 454,826,000	P 22,500,000	P 1,025,430,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 45,385,000	P 109,947,000	P	P 155,332,000
Administration of Personnel Benefits	175,195,000			175,195,000
Sub-total, General Administration and Support	220,580,000	109,947,000		330,527,000
Support to Operations				
Auxiliary Services	8,154,000	720,000		8,874,000
Sub-total, Support to Operations	8,154,000	720,000		8,874,000
Operations				
HIGHER EDUCATION PROGRAM	291,729,000	342,994,000		634,723,000
Provision of Higher Education Services	291,729,000	12,565,000		304,294,000
Free Higher Education		330,429,000		330,429,000

ADVANCED EDUCATION PROGRAM	7,408,000	230,000		7,638,000
Provision of Advanced Education Services	7,408,000	230,000		7,638,000
RESEARCH PROGRAM	9,612,000	485,000		10,097,000
Conduct of Research Services	9,612,000	485,000		10,097,000
TECHNICAL ADVISORY EXTENSION PROGRAM	10,621,000	450,000		11,071,000
Provision of Extension Services	10,621,000	450,000		11,071,000
Sub-total, Operations	319,370,000	344,159,000		663,529,000
Total, Regular Programs	548,104,000	454,826,000		1,002,930,000
PROJECT(S)				
Locally-Funded Project(s)				
Project Technology Unified for Learning, Administration, and Yield (TULAY)			22,500,000	22,500,000
Sub-total, Locally-Funded Project(s)			22,500,000	22,500,000
Total, Project(s)			22,500,000	22,500,000
TOTAL NEW APPROPRIATIONS	P 548,104,000	P 454,826,000	P 22,500,000	P 1,025,430,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	280,945
Total Permanent Positions	280,945
Other Compensation Common to All	
Personnel Economic Relief Allowance	10,680
Representation Allowance	324
Transportation Allowance	186
Clothing and Uniform Allowance	3,115
Honoraria	7,692
Mid-Year Bonus - Civilian	23,413
Year End Bonus	23,413
Cash Gift	2,225
Productivity Enhancement Incentive	2,225

Step Increment	702	
Medical Allowance	3,115	
Total Other Compensation Common to All	77,090	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	1,269	
Lump-sum for filling of Positions - Civilian	161,444	
Total Other Compensation for Specific Groups	162,713	
Other Benefits		
PAG-IBIG Contributions	1,067	
PhilHealth Contributions	6,805	
Employees Compensation Insurance Premiums	535	
Loyalty Award - Civilian	145	
Terminal Leave	13,751	
Total Other Benefits	22,303	
Non-Permanent Positions	5,053	
Total Personnel Services	548,104	
Maintenance and Other Operating Expenses		
Travelling Expenses	2,923	
Training and Scholarship Expenses	1,550	
Supplies and Materials Expenses	9,180	
Utility Expenses	31,581	
Communication Expenses	2,080	
Awards/Rewards and Prizes	50	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	250	
Professional Services	13,261	
General Services	48,500	
Repairs and Maintenance	599	
Financial Assistance/Subsidy	330,429	
Taxes, Insurance Premiums and Other Fees	12,823	
Other Maintenance and Operating Expenses		
Representation Expenses	1,245	
Rent/Lease Expenses	200	
Membership Dues and Contributions to Organizations	150	
Donations	5	
Total Maintenance and Other Operating Expenses	454,826	
Total Current Operating Expenditures	1,002,930	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	22,500	
Total Capital Outlays	22,500	
TOTAL NEW APPROPRIATIONS	1,025,430	

B.7. TECHNOLOGICAL UNIVERSITY OF THE PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,599,710,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 401,984,000	P 59,925,000	P	P 461,909,000
Support to Operations	30,677,000	3,447,000		34,124,000
Operations	561,653,000	505,024,000	7,000,000	1,073,677,000
HIGHER EDUCATION PROGRAM	510,825,000	500,624,000	7,000,000	1,018,449,000
ADVANCED EDUCATION PROGRAM	8,627,000	649,000		9,276,000
RESEARCH PROGRAM	33,957,000	2,706,000		36,663,000
TECHNICAL ADVISORY EXTENSION PROGRAM	8,244,000	1,045,000		9,289,000
Total, Regular Programs	994,314,000	568,396,000	7,000,000	1,569,710,000
B. PROJECT(S)				
Locally-Funded Project(s)			30,000,000	30,000,000
Total, Project(s)			30,000,000	30,000,000
TOTAL NEW APPROPRIATIONS	P 994,314,000	P 568,396,000	P 37,000,000	P 1,599,710,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 113,924,000	P 59,925,000	P	P 173,849,000
National Capital Region (NCR)	85,070,000	38,732,000		123,802,000
Technological University of the Philippines-Manila	69,531,000	33,962,000		103,493,000

Technological University of the Philippines-Taguig	15,539,000	4,770,000	20,309,000
Region IVA - CALABARZON	13,189,000	10,034,000	23,223,000
Technological University of the Philippines-Cavite	13,189,000	10,034,000	23,223,000
Region VI - Western Visayas	15,665,000	11,159,000	26,824,000
Technological University of the Philippines-Visayas	15,665,000	11,159,000	26,824,000
Administration of Personnel Benefits	288,060,000		288,060,000
National Capital Region (NCR)	235,762,000		235,762,000
Technological University of the Philippines-Manila	201,072,000		201,072,000
Technological University of the Philippines-Taguig	34,690,000		34,690,000
Region IVA - CALABARZON	36,316,000		36,316,000
Technological University of the Philippines-Cavite	36,316,000		36,316,000
Region VI - Western Visayas	15,982,000		15,982,000
Technological University of the Philippines-Visayas	15,982,000		15,982,000
Sub-total, General Administration and Support	401,984,000	59,925,000	461,909,000
Support to Operations			
Auxiliary Services	30,677,000	3,447,000	34,124,000
National Capital Region (NCR)	22,245,000	1,825,000	24,070,000
Technological University of the Philippines-Manila	13,427,000	594,000	14,021,000
Technological University of the Philippines-Taguig	8,818,000	1,231,000	10,049,000
Region IVA - CALABARZON		269,000	269,000
Technological University of the Philippines-Cavite		269,000	269,000
Region VI - Western Visayas	8,432,000	1,353,000	9,785,000
Technological University of the Philippines-Visayas	8,432,000	1,353,000	9,785,000
Sub-total, Support to Operations	30,677,000	3,447,000	34,124,000

Operations					
HIGHER EDUCATION PROGRAM	510,825,000	500,624,000	7,000,000	1,018,449,000	
Provision of Higher Education Services	510,825,000	35,161,000	7,000,000	552,986,000	
National Capital Region (NCR)	374,350,000	24,044,000	7,000,000	405,394,000	
Technological University of the Philippines-Manila	305,523,000	11,859,000		317,382,000	
Technological University of the Philippines-Taguig	68,827,000	12,185,000	7,000,000	88,012,000	
Region IVA - CALABARZON	50,029,000	2,293,000		52,322,000	
Technological University of the Philippines-Cavite	50,029,000	2,293,000		52,322,000	
Region VI - Western Visayas	86,446,000	8,824,000		95,270,000	
Technological University of the Philippines-Visayas	86,446,000	8,824,000		95,270,000	
Free Higher Education		465,463,000		465,463,000	
National Capital Region (NCR)		465,463,000		465,463,000	
Technological University of the Philippines-Manila		465,463,000		465,463,000	
ADVANCED EDUCATION PROGRAM	8,627,000	649,000		9,276,000	
Provision of Advanced Education Services	8,627,000	649,000		9,276,000	
National Capital Region (NCR)	8,627,000	649,000		9,276,000	
Technological University of the Philippines-Manila	8,627,000	649,000		9,276,000	
RESEARCH PROGRAM	33,957,000	2,706,000		36,663,000	
Conduct of Research Services	33,957,000	2,706,000		36,663,000	
National Capital Region (NCR)	26,398,000	817,000		27,215,000	
Technological University of the Philippines-Manila	23,715,000	455,000		24,170,000	
Technological University of the Philippines-Taguig	2,683,000	362,000		3,045,000	
Region IVA - CALABARZON		344,000		344,000	
Technological University of the Philippines-Cavite		344,000		344,000	

Region VI - Western Visayas	7,559,000	1,545,000		9,104,000
Technological University of the Philippines-Visayas	7,559,000	1,545,000		9,104,000
TECHNICAL ADVISORY EXTENSION PROGRAM	8,244,000	1,045,000		9,289,000
Provision of Extension Services	8,244,000	1,045,000		9,289,000
National Capital Region (NCR)	1,537,000	127,000		1,664,000
Technological University of the Philippines-Manila	1,537,000	127,000		1,664,000
Region IVA - CALABARZON		193,000		193,000
Technological University of the Philippines-Cavite		193,000		193,000
Region VI - Western Visayas	6,707,000	725,000		7,432,000
Technological University of the Philippines-Visayas	6,707,000	725,000		7,432,000
Sub-total, Operations	561,653,000	505,024,000	7,000,000	1,073,677,000
Total, Regular Programs	994,314,000	568,396,000	7,000,000	1,569,710,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of Modern Technology Building II, Visayas Campus			30,000,000	30,000,000
Region VI - Western Visayas			30,000,000	30,000,000
Technological University of the Philippines - Visayas			30,000,000	30,000,000
Sub-total, Locally-Funded Project(s)			30,000,000	30,000,000
Total, Project(s)			30,000,000	30,000,000
TOTAL NEW APPROPRIATIONS	P 994,314,000	P 568,396,000	P 37,000,000	P 1,599,710,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	

Permanent Positions		
Basic Salary	516,005	
Total Permanent Positions	516,005	
Other Compensation Common to All		
Personnel Economic Relief Allowance	21,240	
Representation Allowance	438	
Transportation Allowance	438	
Clothing and Uniform Allowance	6,195	
Honoraria	30,293	
Mid-Year Bonus - Civilian	43,000	
Year End Bonus	43,000	
Cash Gift	4,425	
Productivity Enhancement Incentive	4,425	
Step Increment	1,289	
Medical Allowance	6,195	
Total Other Compensation Common to All	160,938	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	1,893	
Lump-sum for filling of Positions - Civilian	282,533	
Total Other Compensation for Specific Groups	284,426	
Other Benefits		
PAG-IBIG Contributions	2,124	
PhilHealth Contributions	12,514	
Employees Compensation Insurance Premiums	1,062	
Loyalty Award - Civilian	580	
Terminal Leave	5,527	
Total Other Benefits	21,807	
Non-Permanent Positions	11,138	
Total Personnel Services	994,314	
Maintenance and Other Operating Expenses		
Travelling Expenses	4,729	
Training and Scholarship Expenses	8,096	
Supplies and Materials Expenses	15,993	
Utility Expenses	16,651	
Communication Expenses	1,732	
Awards/Rewards and Prizes	311	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	853	
Professional Services	805	
General Services	42,614	

Repairs and Maintenance	3,247
Financial Assistance/Subsidy	465,463
Taxes, Insurance Premiums and Other Fees	1,004
Other Maintenance and Operating Expenses	
Representation Expenses	5,207
Rent/Lease Expenses	240
Subscription Expenses	1,451
Total Maintenance and Other Operating Expenses	568,396
Total Current Operating Expenditures	1,562,710
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	30,000
Machinery and Equipment Outlay	7,000
Total Capital Outlays	37,000
TOTAL NEW APPROPRIATIONS	1,599,710

C. REGION I - ILOCOS

C.1. DON MARIANO MARCOS MEMORIAL STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . P 1,764,658,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 642,006,000	P 50,416,000	P	P 692,422,000
Support to Operations	49,592,000	7,001,000		56,593,000
Operations	588,575,000	277,068,000		865,643,000
HIGHER EDUCATION PROGRAM	523,962,000	268,415,000		792,377,000
ADVANCED EDUCATION PROGRAM		615,000		615,000
RESEARCH PROGRAM	41,809,000	5,311,000		47,120,000
TECHNICAL ADVISORY EXTENSION PROGRAM	22,804,000	2,727,000		25,531,000
Total, Regular Programs	1,280,173,000	334,485,000		1,614,658,000
B. PROJECT(S)				
Locally-Funded Project(s)			150,000,000	150,000,000
Total, Project(s)			150,000,000	150,000,000
TOTAL NEW APPROPRIATIONS	P 1,280,173,000	P 334,485,000	P 150,000,000	P 1,764,658,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 152,821,000	P 50,416,000	P	P 203,237,000
Administration of Personnel Benefits	489,185,000			489,185,000
Sub-total, General Administration and Support	642,006,000	50,416,000		692,422,000

Support to Operations				
Auxiliary Services	49,592,000	7,001,000		56,593,000
Sub-total, Support to Operations	49,592,000	7,001,000		56,593,000
Operations				
HIGHER EDUCATION PROGRAM	523,962,000	268,415,000		792,377,000
Provision of Higher Education Services	523,962,000	40,287,000		564,249,000
Free Higher Education		228,128,000		228,128,000
ADVANCED EDUCATION PROGRAM		615,000		615,000
Provision of Advanced Education Services		615,000		615,000
RESEARCH PROGRAM	41,809,000	5,311,000		47,120,000
Conduct of Research Services	41,809,000	5,311,000		47,120,000
TECHNICAL ADVISORY EXTENSION PROGRAM	22,804,000	2,727,000		25,531,000
Provision of Extension Services	22,804,000	2,727,000		25,531,000
Sub-total, Operations	588,575,000	277,068,000		865,643,000
Total, Regular Programs	1,280,173,000	334,485,000		1,614,658,000
PROJECT(S)				
Locally-Funded Project(s)				
Completion of Academic Building, College of Community Health and Allied Medical Sciences, South La Union Campus, Agoo, La Union			80,000,000	80,000,000
Completion of the University Research and Extension Building, DMMMSU Central Administration			70,000,000	70,000,000
Sub-total, Locally-Funded Project(s)			150,000,000	150,000,000
Total, Project(s)			150,000,000	150,000,000
TOTAL NEW APPROPRIATIONS	P 1,280,173,000	P 334,485,000	P 150,000,000	P 1,764,658,000
New Appropriations, by Object of Expenditures				
(In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				

Civilian Personnel	
Permanent Positions	
Basic Salary	594,792
Total Permanent Positions	594,792
Other Compensation Common to All	
Personnel Economic Relief Allowance	26,424
Representation Allowance	486
Transportation Allowance	486
Clothing and Uniform Allowance	7,707
Honoraria	8,289
Mid-Year Bonus - Civilian	49,565
Year End Bonus	49,565
Cash Gift	5,505
Productivity Enhancement Incentive	5,505
Step Increment	1,486
Medical Allowance	7,707
Total Other Compensation Common to All	162,725
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	2,114
Lump-sum for filling of Positions - Civilian	483,180
Total Other Compensation for Specific Groups	485,294
Other Benefits	
PAG-IBIG Contributions	2,642
PhilHealth Contributions	14,353
Employees Compensation Insurance Premiums	1,321
Loyalty Award - Civilian	1,500
Terminal Leave	6,005
Total Other Benefits	25,821
Non-Permanent Positions	11,541
Total Personnel Services	1,280,173
Maintenance and Other Operating Expenses	
Travelling Expenses	4,030
Training and Scholarship Expenses	8,103
Supplies and Materials Expenses	33,158
Utility Expenses	16,787
Communication Expenses	4,881
Awards/Rewards and Prizes	950
Survey, Research, Exploration and Development Expenses	200
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	198

Professional Services	12,912
General Services	7,317
Repairs and Maintenance	3,992
Financial Assistance/Subsidy	228,128
Taxes, Insurance Premiums and Other Fees	7,227
Other Maintenance and Operating Expenses	
Advertising Expenses	54
Printing and Publication Expenses	422
Representation Expenses	4,626
Transportation and Delivery Expenses	30
Rent/Lease Expenses	75
Membership Dues and Contributions to Organizations	1,245
Subscription Expenses	150
Total Maintenance and Other Operating Expenses	334,485
Total Current Operating Expenditures	1,614,658
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	150,000
Total Capital Outlays	150,000
TOTAL NEW APPROPRIATIONS	1,764,658

C.2. ILOCOS SUR POLYTECHNIC STATE COLLEGE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . P 841,023,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 201,037,000	P 18,045,000	P	P 219,082,000
Support to Operations	10,118,000	273,000		10,391,000
Operations	317,291,000	179,259,000		496,550,000
HIGHER EDUCATION PROGRAM	314,128,000	178,019,000		492,147,000
ADVANCED EDUCATION PROGRAM		342,000		342,000
RESEARCH PROGRAM	2,167,000	588,000		2,755,000
TECHNICAL ADVISORY EXTENSION PROGRAM	996,000	310,000		1,306,000
Total, Regular Programs	528,446,000	197,577,000		726,023,000

B. PROJECT(S)				
Locally-Funded Project(s)			115,000,000	115,000,000
Total, Project(s)			115,000,000	115,000,000
TOTAL NEW APPROPRIATIONS	P 528,446,000	P 197,577,000	P 115,000,000	P 841,023,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 124,271,000	P 18,045,000	P	P 142,316,000
Administration of Personnel Benefits	76,766,000			76,766,000
Sub-total, General Administration and Support	201,037,000	18,045,000		219,082,000
Support to Operations				
Auxiliary Services	10,118,000	273,000		10,391,000
Sub-total, Support to Operations	10,118,000	273,000		10,391,000
Operations				
HIGHER EDUCATION PROGRAM	314,128,000	178,019,000		492,147,000
Provision of Higher Education Services	314,128,000	9,847,000		323,975,000
Free Higher Education		168,172,000		168,172,000
ADVANCED EDUCATION PROGRAM		342,000		342,000
Provision of Advanced Education Services		342,000		342,000
RESEARCH PROGRAM	2,167,000	588,000		2,755,000
Conduct of Research Services	2,167,000	588,000		2,755,000
TECHNICAL ADVISORY EXTENSION PROGRAM	996,000	310,000		1,306,000
Provision of Extension Services	996,000	310,000		1,306,000
Sub-total, Operations	317,291,000	179,259,000		496,550,000
Total, Regular Programs	528,446,000	197,577,000		726,023,000

PROJECT(S)				
Locally-Funded Project(s)				
Retrofitting of Gabaldon Building, Sta. Maria Campus			15,000,000	15,000,000
Construction of Academic Building, Sta. Maria Campus			40,000,000	40,000,000
Construction of Academic Building (Criminology Building), Cervantes Campus			20,000,000	20,000,000
Construction of Two-Storey Graduate School Building, Tagudin Campus			40,000,000	40,000,000
Sub-total, Locally-Funded Project(s)			115,000,000	115,000,000
Total, Project(s)			115,000,000	115,000,000
TOTAL NEW APPROPRIATIONS	P 528,446,000	P 197,577,000	P 115,000,000	P 841,023,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	341,396
Total Permanent Positions	341,396
Other Compensation Common to All	
Personnel Economic Relief Allowance	15,672
Representation Allowance	138
Transportation Allowance	138
Clothing and Uniform Allowance	4,571
Honoraria	2,623
Mid-Year Bonus - Civilian	28,450
Year End Bonus	28,450
Cash Gift	3,265
Productivity Enhancement Incentive	3,265
Step Increment	854
Medical Allowance	4,571
Total Other Compensation Common to All	91,997
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,570

Lump-sum for filling of Positions - Civilian		73,848
Total Other Compensation for Specific Groups		75,418
Other Benefits		
PAG-IBIG Contributions		1,567
PhilHealth Contributions		8,384
Employees Compensation Insurance Premiums		783
Loyalty Award - Civilian		710
Terminal Leave		2,918
Total Other Benefits		14,362
Non-Permanent Positions		5,273
Total Personnel Services		528,446
Maintenance and Other Operating Expenses		
Travelling Expenses		1,678
Training and Scholarship Expenses		835
Supplies and Materials Expenses		7,994
Utility Expenses		8,147
Communication Expenses		585
Awards/Rewards and Prizes		300
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses		198
Professional Services		993
General Services		3,885
Repairs and Maintenance		2,046
Financial Assistance/Subsidy		168,172
Taxes, Insurance Premiums and Other Fees		1,351
Other Maintenance and Operating Expenses		
Printing and Publication Expenses		97
Representation Expenses		896
Rent/Lease Expenses		200
Membership Dues and Contributions to Organizations		200
Total Maintenance and Other Operating Expenses		197,577
Total Current Operating Expenditures		726,023
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures		115,000
Total Capital Outlays		115,000
TOTAL NEW APPROPRIATIONS		841,023

C.3. MARIANO MARCOS STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . P 1,246,656,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 430,686,000	P 56,499,000	P 271,000	P 487,456,000
Support to Operations	29,545,000	6,297,000	416,000	36,258,000
Operations	471,980,000	200,222,000	5,740,000	677,942,000
HIGHER EDUCATION PROGRAM	422,077,000	178,927,000	5,650,000	606,654,000
ADVANCED EDUCATION PROGRAM	7,334,000	1,876,000	90,000	9,300,000
RESEARCH PROGRAM	35,231,000	15,509,000		50,740,000
TECHNICAL ADVISORY EXTENSION PROGRAM	7,338,000	3,910,000		11,248,000
Total, Regular Programs	932,211,000	263,018,000	6,427,000	1,201,656,000
B. PROJECT(S)				
Locally-Funded Project(s)			45,000,000	45,000,000
Total, Project(s)			45,000,000	45,000,000
TOTAL NEW APPROPRIATIONS	P 932,211,000	P 263,018,000	P 51,427,000	P 1,246,656,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 150,196,000	P 56,499,000	P 271,000	P 206,966,000
Administration of Personnel Benefits	280,490,000			280,490,000
Sub-total, General Administration and Support	430,686,000	56,499,000	271,000	487,456,000
Support to Operations				
Auxiliary Services	29,545,000	6,297,000	416,000	36,258,000
Sub-total, Support to Operations	29,545,000	6,297,000	416,000	36,258,000

Operations					
HIGHER EDUCATION PROGRAM	422,077,000	178,927,000	5,650,000	606,654,000	
Provision of Higher Education Services	422,077,000	67,105,000	5,650,000	494,832,000	
Free Higher Education		111,822,000		111,822,000	
ADVANCED EDUCATION PROGRAM	7,334,000	1,876,000	90,000	9,300,000	
Provision of Advanced Education Services	7,334,000	1,876,000	90,000	9,300,000	
RESEARCH PROGRAM	35,231,000	15,509,000		50,740,000	
Conduct of Research Services	35,231,000	11,653,000		46,884,000	
Budget of National Bio-energy Research and Innovation Center		3,856,000		3,856,000	
TECHNICAL ADVISORY EXTENSION PROGRAM	7,338,000	3,910,000		11,248,000	
Provision of Extension Services	7,338,000	3,910,000		11,248,000	
Sub-total, Operations	471,980,000	200,222,000	5,740,000	677,942,000	
Total, Regular Programs	932,211,000	263,018,000	6,427,000	1,201,656,000	
PROJECT(S)					
Locally-Funded Project(s)					
Construction of Academic Building (College of Teacher Education), Laoag Campus			45,000,000	45,000,000	
Sub-total, Locally-Funded Project(s)			45,000,000	45,000,000	
Total, Project(s)			45,000,000	45,000,000	
TOTAL NEW APPROPRIATIONS	P 932,211,000	P 263,018,000	P 51,427,000	P 1,246,656,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	473,372
Total Permanent Positions	473,372
Other Compensation Common to All	
Personnel Economic Relief Allowance	19,776

Representation Allowance	150
Transportation Allowance	150
Clothing and Uniform Allowance	5,768
Honoraria	5,855
Mid-Year Bonus - Civilian	39,447
Year End Bonus	39,447
Cash Gift	4,120
Productivity Enhancement Incentive	4,120
Step Increment	1,183
Medical Allowance	5,768
Total Other Compensation Common to All	125,784
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,701
Lump-sum for filling of Positions - Civilian	277,502
Total Other Compensation for Specific Groups	279,203
Other Benefits	
PAG-IBIG Contributions	1,979
PhilHealth Contributions	11,518
Employees Compensation Insurance Premiums	989
Loyalty Award - Civilian	900
Terminal Leave	2,988
Total Other Benefits	18,374
Non-Permanent Positions	35,478
Total Personnel Services	932,211
Maintenance and Other Operating Expenses	
Travelling Expenses	5,357
Training and Scholarship Expenses	7,080
Supplies and Materials Expenses	28,005
Utility Expenses	36,909
Communication Expenses	4,664
Awards/Rewards and Prizes	1,010
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	198
Professional Services	33,083
General Services	7,800
Repairs and Maintenance	4,109
Financial Assistance/Subsidy	116,822
Taxes, Insurance Premiums and Other Fees	9,450
Labor and Wages	1,723
Other Maintenance and Operating Expenses	
Advertising Expenses	60
Printing and Publication Expenses	858
Representation Expenses	3,181
Transportation and Delivery Expenses	10
Rent/Lease Expenses	20
Membership Dues and Contributions to Organizations	360

Subscription Expenses	988
Other Maintenance and Operating Expenses	1,331
Total Maintenance and Other Operating Expenses	263,018
Total Current Operating Expenditures	1,195,229
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	45,000
Machinery and Equipment Outlay	6,427
Total Capital Outlays	51,427
TOTAL NEW APPROPRIATIONS	1,246,656

C.4. PANGASINAN STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . P 1,744,681,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 392,984,000	P 48,010,000	P	P 440,994,000
Support to Operations	19,555,000	9,689,000		29,244,000
Operations	693,264,000	476,181,000	4,998,000	1,174,443,000
HIGHER EDUCATION PROGRAM	635,514,000	460,801,000	4,998,000	1,101,313,000
ADVANCED EDUCATION PROGRAM	10,417,000	1,276,000		11,693,000
RESEARCH PROGRAM	23,608,000	12,311,000		35,919,000
TECHNICAL ADVISORY EXTENSION PROGRAM	23,725,000	1,793,000		25,518,000
Total, Regular Programs	1,105,803,000	533,880,000	4,998,000	1,644,681,000
B. PROJECT(S)				
Locally-Funded Project(s)			100,000,000	100,000,000
Total, Project(s)			100,000,000	100,000,000
TOTAL NEW APPROPRIATIONS	P 1,105,803,000	P 533,880,000	P 104,998,000	P 1,744,681,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 193,266,000	P 48,010,000	P	P 241,276,000
Administration of Personnel Benefits	199,718,000			199,718,000
Sub-total, General Administration and Support	392,984,000	48,010,000		440,994,000
Support to Operations				
Auxiliary Services	19,555,000	9,689,000		29,244,000
Sub-total, Support to Operations	19,555,000	9,689,000		29,244,000
Operations				
HIGHER EDUCATION PROGRAM	635,514,000	460,801,000	4,998,000	1,101,313,000
Provision of Higher Education Services	635,514,000	32,481,000	4,998,000	672,993,000
Free Higher Education		428,320,000		428,320,000
ADVANCED EDUCATION PROGRAM	10,417,000	1,276,000		11,693,000
Provision of Advanced Education Services	10,417,000	1,276,000		11,693,000
RESEARCH PROGRAM	23,608,000	12,311,000		35,919,000
Conduct of Research Services	23,608,000	12,311,000		35,919,000
TECHNICAL ADVISORY EXTENSION PROGRAM	23,725,000	1,793,000		25,518,000
Provision of Extension Services	23,725,000	1,793,000		25,518,000
Sub-total, Operations	693,264,000	476,181,000	4,998,000	1,174,443,000
Total, Regular Programs	1,105,803,000	533,880,000	4,998,000	1,644,681,000
PROJECT(S)				
Locally-Funded Project(s)				
Completion of Grand Legacy Building, Lingayen Campus			100,000,000	100,000,000
Sub-total, Locally-Funded Project(s)			100,000,000	100,000,000
Total, Project(s)			100,000,000	100,000,000
TOTAL NEW APPROPRIATIONS	P 1,105,803,000	P 533,880,000	P 104,998,000	P 1,744,681,000

New Appropriations, by Object of Expenditures		
(In Thousand Pesos)		
Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	691,353	
Total Permanent Positions	691,353	
Other Compensation Common to All		
Personnel Economic Relief Allowance	31,152	
Representation Allowance	342	
Transportation Allowance	342	
Clothing and Uniform Allowance	9,086	
Honoraria	6,173	
Mid-Year Bonus - Civilian	57,612	
Year End Bonus	57,612	
Cash Gift	6,490	
Productivity Enhancement Incentive	6,490	
Step Increment	1,728	
Medical Allowance	9,086	
Total Other Compensation Common to All	186,113	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	1,063	
Lump-sum for filling of Positions - Civilian	192,885	
Total Other Compensation for Specific Groups	193,948	
Other Benefits		
PAG-IBIG Contributions	3,114	
PhilHealth Contributions	16,745	
Employees Compensation Insurance Premiums	1,558	
Loyalty Award - Civilian	1,540	
Terminal Leave	6,833	
Total Other Benefits	29,790	
Non-Permanent Positions	4,599	
Total Personnel Services	1,105,803	
Maintenance and Other Operating Expenses		
Travelling Expenses	4,057	
Training and Scholarship Expenses	2,727	

Supplies and Materials Expenses	34,729
Utility Expenses	25,692
Communication Expenses	2,039
Awards/Rewards and Prizes	3,035
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	180
Professional Services	2,640
General Services	9,702
Repairs and Maintenance	9,350
Financial Assistance/Subsidy	428,320
Taxes, Insurance Premiums and Other Fees	3,525
Labor and Wages	710
Other Maintenance and Operating Expenses	
Advertising Expenses	62
Printing and Publication Expenses	1,470
Representation Expenses	5,012
Transportation and Delivery Expenses	6
Rent/Lease Expenses	145
Membership Dues and Contributions to Organizations	156
Subscription Expenses	323
Total Maintenance and Other Operating Expenses	533,880
Total Current Operating Expenditures	1,639,683
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	100,000
Furniture, Fixtures and Books Outlay	4,998
Total Capital Outlays	104,998
TOTAL NEW APPROPRIATIONS	1,744,681

C.5. UNIVERSITY OF NORTHERN PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . P 1,067,724,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 231,942,000	P 40,278,000	P	P 272,220,000
Support to Operations	14,349,000	22,737,000		37,086,000
Operations	443,963,000	141,817,000	138,000	585,918,000
HIGHER EDUCATION PROGRAM	429,033,000	134,698,000	138,000	563,869,000

ADVANCED EDUCATION PROGRAM	3,063,000	2,472,000		5,535,000
RESEARCH PROGRAM	6,833,000	2,654,000		9,487,000
TECHNICAL ADVISORY EXTENSION PROGRAM	5,034,000	1,993,000		7,027,000
Total, Regular Programs	690,254,000	204,832,000	138,000	895,224,000
B. PROJECT(S)				
Locally-Funded Project(s)			172,500,000	172,500,000
Total, Project(s)			172,500,000	172,500,000
TOTAL NEW APPROPRIATIONS	P 690,254,000	P 204,832,000	P 172,638,000	P 1,067,724,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 136,625,000	P 40,278,000	P	P 176,903,000
Administration of Personnel Benefits	95,317,000			95,317,000
Sub-total, General Administration and Support	231,942,000	40,278,000		272,220,000
Support to Operations				
Auxiliary Services	14,349,000	22,737,000		37,086,000
Sub-total, Support to Operations	14,349,000	22,737,000		37,086,000
Operations				
HIGHER EDUCATION PROGRAM	429,033,000	134,698,000	138,000	563,869,000
Provision of Higher Education Services	429,033,000	23,245,000	138,000	452,416,000
Free Higher Education		111,453,000		111,453,000
ADVANCED EDUCATION PROGRAM	3,063,000	2,472,000		5,535,000
Provision of Advanced Education Services	3,063,000	2,472,000		5,535,000
RESEARCH PROGRAM	6,833,000	2,654,000		9,487,000
Conduct of Research Services	6,833,000	2,654,000		9,487,000

TECHNICAL ADVISORY EXTENSION PROGRAM	5,034,000	1,993,000		7,027,000
Provision of Extension Services	5,034,000	1,993,000		7,027,000
Sub-total, Operations	443,963,000	141,817,000	138,000	585,918,000
Total, Regular Programs	690,254,000	204,832,000	138,000	895,224,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of the College of Nursing Academic Building III			172,500,000	172,500,000
Sub-total, Locally-Funded Project(s)			172,500,000	172,500,000
Total, Project(s)			172,500,000	172,500,000
TOTAL NEW APPROPRIATIONS	P 690,254,000	P 204,832,000	P 172,638,000	P 1,067,724,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	434,815
Total Permanent Positions	434,815
Other Compensation Common to All	
Personnel Economic Relief Allowance	16,728
Representation Allowance	294
Transportation Allowance	294
Clothing and Uniform Allowance	4,879
Honoraria	6,479
Mid-Year Bonus - Civilian	36,234
Year End Bonus	36,234
Cash Gift	3,485
Productivity Enhancement Incentive	3,485
Step Increment	1,087
Medical Allowance	4,879
Total Other Compensation Common to All	114,078
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	2,388

Lump-sum for filling of Positions - Civilian	80,965
Total Other Compensation for Specific Groups	83,353
Other Benefits	
PAG-IBIG Contributions	1,672
PhilHealth Contributions	10,292
Employees Compensation Insurance Premiums	836
Loyalty Award - Civilian	975
Terminal Leave	14,352
Total Other Benefits	28,127
Non-Permanent Positions	29,881
Total Personnel Services	690,254
Maintenance and Other Operating Expenses	
Travelling Expenses	2,386
Training and Scholarship Expenses	5,508
Supplies and Materials Expenses	13,139
Utility Expenses	33,071
Communication Expenses	3,289
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	180
Professional Services	2,681
General Services	9,821
Repairs and Maintenance	3,321
Financial Assistance/Subsidy	111,453
Taxes, Insurance Premiums and Other Fees	9,042
Other Maintenance and Operating Expenses	
Advertising Expenses	135
Printing and Publication Expenses	244
Representation Expenses	4,069
Transportation and Delivery Expenses	10
Rent/Lease Expense	50
Membership Dues and Contributions to Organizations	405
Subscription Expenses	3,213
Other Maintenance and Operating Expenses	2,815
Total Maintenance and Other Operating Expenses	204,832
Total Current Operating Expenditures	895,086
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	172,500
Machinery and Equipment Outlay	138
Total Capital Outlays	172,638
TOTAL NEW APPROPRIATIONS	1,067,724

D. CORDILLERA ADMINISTRATIVE REGION

D.1. ABRA STATE INSTITUTE OF SCIENCES AND TECHNOLOGY

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 372,863,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 79,619,000	P 8,197,000		P 87,816,000
Support to Operations		1,561,000		1,561,000
Operations	190,953,000	92,533,000		283,486,000
HIGHER EDUCATION PROGRAM	190,567,000	88,579,000		279,146,000
RESEARCH PROGRAM	386,000	2,055,000		2,441,000
TECHNICAL ADVISORY EXTENSION PROGRAM		1,899,000		1,899,000
TOTAL NEW APPROPRIATIONS	P 270,572,000	P 102,291,000		P 372,863,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 67,414,000	P 8,197,000		P 75,611,000
Administration of Personnel Benefits	12,205,000			12,205,000
Sub-total, General Administration and Support	79,619,000	8,197,000		87,816,000
Support to Operations				
Auxiliary Services		1,561,000		1,561,000
Sub-total, Support to Operations		1,561,000		1,561,000
Operations				
HIGHER EDUCATION PROGRAM	190,567,000	88,579,000		279,146,000

Provision of Higher Education Services	190,567,000	18,523,000	209,090,000
Free Higher Education		70,056,000	70,056,000
RESEARCH PROGRAM	386,000	2,055,000	2,441,000
Conduct of Research Services	386,000	2,055,000	2,441,000
TECHNICAL ADVISORY EXTENSION PROGRAM		1,899,000	1,899,000
Provision of Extension Services		1,899,000	1,899,000
Sub-total, Operations	190,953,000	92,533,000	283,486,000
TOTAL NEW APPROPRIATIONS	P 270,572,000	P 102,291,000	P 372,863,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	197,027
Total Permanent Positions	197,027
Other Compensation Common to All	
Personnel Economic Relief Allowance	8,640
Representation Allowance	192
Transportation Allowance	192
Clothing and Uniform Allowance	2,520
Mid-Year Bonus - Civilian	16,418
Year End Bonus	16,418
Cash Gift	1,800
Productivity Enhancement Incentive	1,800
Step Increment	493
Medical Allowance	2,520
Total Other Compensation Common to All	50,993
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	324
Lump-sum for filling of Positions - Civilian	12,094
Total Other Compensation for Specific Groups	12,418
Other Benefits	
PAG-IBIG Contributions	863

PhilHealth Contributions	4,780
Employees Compensation Insurance Premiums	432
Loyalty Award - Civilian	295
Terminal Leave	111
Total Other Benefits	6,481
Non-Permanent Positions	3,653
Total Personnel Services	270,572
Maintenance and Other Operating Expenses	
Travelling Expenses	1,511
Training and Scholarship Expenses	2,351
Supplies and Materials Expenses	4,750
Utility Expenses	3,490
Communication Expenses	900
Survey, Research, Exploration and Development Expenses	1,200
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	120
Professional Services	1,700
General Services	2,200
Repairs and Maintenance	1,833
Financial Assistance/Subsidy	70,056
Taxes, Insurance Premiums and Other Fees	309
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	357
Representation Expenses	100
Subscription Expenses	103
Other Maintenance and Operating Expenses	11,311
Total Maintenance and Other Operating Expenses	102,291
Total Current Operating Expenditures	372,863
TOTAL NEW APPROPRIATIONS	372,863

D.2. APAYAO STATE COLLEGE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 383,901,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 71,332,000	P 27,397,000	P	P 98,729,000
Operations	104,216,000	140,956,000		245,172,000
HIGHER EDUCATION PROGRAM	104,216,000	135,540,000		239,756,000

RESEARCH PROGRAM		2,607,000		2,607,000
TECHNICAL ADVISORY EXTENSION PROGRAM		2,809,000		2,809,000
Total, Regular Programs	175,548,000	168,353,000		343,901,000
B. PROJECT(S)				
Locally-Funded Project(s)			40,000,000	40,000,000
Total, Project(s)			40,000,000	40,000,000
TOTAL NEW APPROPRIATIONS	P 175,548,000	P 168,353,000	P 40,000,000	P 383,901,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 63,406,000	P 27,397,000	P	P 90,803,000
Administration of Personnel Benefits	7,926,000			7,926,000
Sub-total, General Administration and Support	71,332,000	27,397,000		98,729,000
Operations				
HIGHER EDUCATION PROGRAM	104,216,000	135,540,000		239,756,000
Provision of Higher Education Services	104,216,000	37,784,000		142,000,000
Free Higher Education		97,756,000		97,756,000
RESEARCH PROGRAM		2,607,000		2,607,000
Conduct of Research Services		2,607,000		2,607,000
TECHNICAL ADVISORY EXTENSION PROGRAM		2,809,000		2,809,000
Provision of Extension Services		2,809,000		2,809,000
Sub-total, Operations	104,216,000	140,956,000		245,172,000
Total, Regular Programs	175,548,000	168,353,000		343,901,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of Academic Building-cum-Library			40,000,000	40,000,000

Sub-total, Locally-Funded Project(s)			40,000,000	40,000,000
Total, Project(s)			40,000,000	40,000,000
TOTAL NEW APPROPRIATIONS	P 175,548,000	P 168,353,000	P 40,000,000	P 383,901,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	121,411
Total Permanent Positions	121,411
Other Compensation Common to All	
Personnel Economic Relief Allowance	4,944
Representation Allowance	192
Transportation Allowance	192
Clothing and Uniform Allowance	1,442
Honoraria	5,074
Mid-Year Bonus - Civilian	10,117
Year End Bonus	10,117
Cash Gift	1,030
Productivity Enhancement Incentive	1,030
Step Increment	303
Medical Allowance	1,442
Total Other Compensation Common to All	35,883
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	312
Lump-sum for filling of Positions - Civilian	7,926
Anniversary Bonus - Civilian	657
Total Other Compensation for Specific Groups	8,895
Other Benefits	
PAG-IBIG Contributions	494
PhilHealth Contributions	2,883
Employees Compensation Insurance Premiums	247
Loyalty Award - Civilian	100
Total Other Benefits	3,724
Non-Permanent Positions	5,635
Total Personnel Services	175,548

Maintenance and Other Operating Expenses	
Travelling Expenses	5,205
Training and Scholarship Expenses	2,638
Supplies and Materials Expenses	14,969
Utility Expenses	4,761
Communication Expenses	5,106
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	12,411
General Services	11,935
Repairs and Maintenance	3,550
Financial Assistance/Subsidy	97,756
Taxes, Insurance Premiums and Other Fees	6,509
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	873
Representation Expenses	1,937
Transportation and Delivery Expenses	48
Rent/Lease Expenses	75
Membership Dues and Contributions to Organizations	462
Total Maintenance and Other Operating Expenses	168,353
Total Current Operating Expenditures	343,901
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	40,000
Total Capital Outlays	40,000
TOTAL NEW APPROPRIATIONS	383,901

D.3. BENGUET STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . P 1,161,105,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 235,045,000	P 59,441,000	P	P 294,486,000
Support to Operations	40,455,000	5,289,000		45,744,000
Operations	550,693,000	210,182,000		760,875,000
HIGHER EDUCATION PROGRAM	492,722,000	180,773,000		673,495,000
ADVANCED EDUCATION PROGRAM	1,506,000	1,704,000		3,210,000

RESEARCH PROGRAM	55,354,000	24,775,000		80,129,000
TECHNICAL ADVISORY EXTENSION PROGRAM	1,111,000	2,930,000		4,041,000
Total, Regular Programs	826,193,000	274,912,000		1,101,105,000
B. PROJECT(S)				
Locally-Funded Project(s)			60,000,000	60,000,000
Total, Project(s)			60,000,000	60,000,000
TOTAL NEW APPROPRIATIONS	P 826,193,000	P 274,912,000	P 60,000,000	P 1,161,105,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 73,001,000	P 59,441,000	P	P 132,442,000
Administration of Personnel Benefits	162,044,000			162,044,000
Sub-total, General Administration and Support	235,045,000	59,441,000		294,486,000
Support to Operations				
Auxiliary Services	40,455,000	5,289,000		45,744,000
Sub-total, Support to Operations	40,455,000	5,289,000		45,744,000
Operations				
HIGHER EDUCATION PROGRAM	492,722,000	180,773,000		673,495,000
Provision of Higher Education Services	492,722,000	35,301,000		528,023,000
Free Higher Education		145,472,000		145,472,000
ADVANCED EDUCATION PROGRAM	1,506,000	1,704,000		3,210,000
Provision of Advanced Education Services	1,506,000	1,704,000		3,210,000
RESEARCH PROGRAM	55,354,000	24,775,000		80,129,000
Conduct of Research Services	55,354,000	24,775,000		80,129,000
TECHNICAL ADVISORY EXTENSION PROGRAM	1,111,000	2,930,000		4,041,000
Provision of Extension Services	1,111,000	2,930,000		4,041,000

Sub-total, Operations	550,693,000	210,182,000		760,875,000
Total, Regular Programs	826,193,000	274,912,000		1,101,105,000
PROJECT(S)				
Locally-Funded Project(s)				
Completion of the College of Humanities Building, La Trinidad Campus			50,000,000	50,000,000
Completion of the Open University Building, La Trinidad Campus			10,000,000	10,000,000
Sub-total, Locally-Funded Project(s)			60,000,000	60,000,000
Total, Project(s)			60,000,000	60,000,000
TOTAL NEW APPROPRIATIONS	P 826,193,000	P 274,912,000	P 60,000,000	P 1,161,105,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	488,019
Total Permanent Positions	488,019
Other Compensation Common to All	
Personnel Economic Relief Allowance	19,848
Representation Allowance	222
Transportation Allowance	222
Clothing and Uniform Allowance	5,789
Honoraria	28,506
Mid-Year Bonus - Civilian	40,668
Year End Bonus	40,668
Cash Gift	4,135
Productivity Enhancement Incentive	4,135
Step Increment	1,220
Medical Allowance	5,789
Total Other Compensation Common to All	151,202
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,225
Magna Carta for Science & Technology Personnel	1,068

Lump-sum for filling of Positions - Civilian	154,822
Total Other Compensation for Specific Groups	157,115
Other Benefits	
PAG-IBIG Contributions	1,986
PhilHealth Contributions	11,453
Employees Compensation Insurance Premiums	991
Loyalty Award - Civilian	630
Terminal Leave	7,222
Total Other Benefits	22,282
Non-Permanent Positions	7,575
Total Personnel Services	826,193
Maintenance and Other Operating Expenses	
Travelling Expenses	13,545
Training and Scholarship Expenses	10,555
Supplies and Materials Expenses	34,853
Utility Expenses	11,794
Communication Expenses	8,427
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	180
Professional Services	5,229
General Services	2,500
Repairs and Maintenance	16,545
Financial Assistance/Subsidy	145,472
Taxes, Insurance Premiums and Other Fees	641
Labor and Wages	4,921
Other Maintenance and Operating Expenses	
Advertising Expenses	513
Printing and Publication Expenses	1,470
Representation Expenses	6,076
Membership Dues and Contributions to Organizations	840
Subscription Expenses	30
Other Maintenance and Operating Expenses	11,321
Total Maintenance and Other Operating Expenses	274,912
Total Current Operating Expenditures	1,101,105
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	60,000
Total Capital Outlays	60,000
TOTAL NEW APPROPRIATIONS	1,161,105

D.4. IFUGAO STATE UNIVERSITY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 759,716,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 183,547,000	P 23,745,000	P	P 207,292,000
Operations	287,671,000	199,753,000		487,424,000
HIGHER EDUCATION PROGRAM	283,831,000	188,093,000		471,924,000
ADVANCED EDUCATION PROGRAM	784,000	1,048,000		1,832,000
RESEARCH PROGRAM	1,713,000	7,839,000		9,552,000
TECHNICAL ADVISORY EXTENSION PROGRAM	1,343,000	2,773,000		4,116,000
Total, Regular Programs	471,218,000	223,498,000		694,716,000
B. PROJECT(S)				
Locally-Funded Project(s)			65,000,000	65,000,000
Total, Project(s)			65,000,000	65,000,000
TOTAL NEW APPROPRIATIONS	P 471,218,000	P 223,498,000	P 65,000,000	P 759,716,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 120,012,000	P 23,745,000	P	P 143,757,000
Administration of Personnel Benefits	63,535,000			63,535,000
Sub-total, General Administration and Support	183,547,000	23,745,000		207,292,000
Operations				
HIGHER EDUCATION PROGRAM	283,831,000	188,093,000		471,924,000
Provision of Higher Education Services	283,831,000	41,300,000		325,131,000
Free Higher Education		146,793,000		146,793,000

ADVANCED EDUCATION PROGRAM	784,000	1,048,000		1,832,000
Provision of Advanced Education Services	784,000	1,048,000		1,832,000
RESEARCH PROGRAM	1,713,000	7,839,000		9,552,000
Conduct of Research Services	1,713,000	7,839,000		9,552,000
TECHNICAL ADVISORY EXTENSION PROGRAM	1,343,000	2,773,000		4,116,000
Provision of Extension Services	1,343,000	2,773,000		4,116,000
Sub-total, Operations	287,671,000	199,753,000		487,424,000
Total, Regular Programs	471,218,000	223,498,000		694,716,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of 21st Century Academic Building, Lagawe Campus			40,000,000	40,000,000
Completion of Academic Building, Lamut Campus			25,000,000	25,000,000
Sub-total, Locally-Funded Project(s)			65,000,000	65,000,000
Total, Project(s)			65,000,000	65,000,000
TOTAL NEW APPROPRIATIONS	P 471,218,000	P 223,498,000	P 65,000,000	P 759,716,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	310,688
Total Permanent Positions	310,688
Other Compensation Common to All	
Personnel Economic Relief Allowance	12,672
Representation Allowance	282
Transportation Allowance	282
Clothing and Uniform Allowance	3,696
Honoraria	4,142
Mid-Year Bonus - Civilian	25,890
Year End Bonus	25,890
Cash Gift	2,640

Productivity Enhancement Incentive	2,640
Step Increment	777
Medical Allowance	3,696
Total Other Compensation Common to All	82,607
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	795
Lump-sum for filling of Positions - Civilian	63,034
Total Other Compensation for Specific Groups	63,829
Other Benefits	
PAG-IBIG Contributions	1,267
PhilHealth Contributions	7,308
Employees Compensation Insurance Premiums	634
Loyalty Award - Civilian	415
Terminal Leave	501
Total Other Benefits	10,125
Non-Permanent Positions	3,969
Total Personnel Services	471,218
Maintenance and Other Operating Expenses	
Travelling Expenses	6,060
Training and Scholarship Expenses	7,203
Supplies and Materials Expenses	15,525
Utility Expenses	2,950
Communication Expenses	488
Awards/Rewards and Prizes	500
Professional Services	14,068
General Services	8,721
Repairs and Maintenance	14,677
Financial Assistance/Subsidy	146,793
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	256
Representation Expenses	2,701
Membership Dues and Contributions to Organizations	85
Subscription Expenses	918
Other Maintenance and Operating Expenses	2,553
Total Maintenance and Other Operating Expenses	223,498
Total Current Operating Expenditures	694,716
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	65,000
Total Capital Outlays	65,000
TOTAL NEW APPROPRIATIONS	759,716

D.5. KALINGA STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . P 592,379,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 142,397,000	P 29,401,000	P	P 171,798,000
Support to Operations	5,960,000	1,017,000		6,977,000
Operations	261,688,000	91,916,000		353,604,000
HIGHER EDUCATION PROGRAM	234,081,000	78,749,000		312,830,000
RESEARCH PROGRAM	19,693,000	5,542,000		25,235,000
TECHNICAL ADVISORY EXTENSION PROGRAM	7,914,000	7,625,000		15,539,000
Total, Regular Programs	410,045,000	122,334,000		532,379,000
B. PROJECT(S)				
Locally-Funded Project(s)			60,000,000	60,000,000
Total, Project(s)			60,000,000	60,000,000
TOTAL NEW APPROPRIATIONS	P 410,045,000	P 122,334,000	P 60,000,000	P 592,379,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 84,773,000	P 29,401,000	P	P 114,174,000
Administration of Personnel Benefits	57,624,000			57,624,000
Sub-total, General Administration and Support	142,397,000	29,401,000		171,798,000
Support to Operations				
Auxiliary Services	5,960,000	1,017,000		6,977,000
Sub-total, Support to Operations	5,960,000	1,017,000		6,977,000

Operations					
HIGHER EDUCATION PROGRAM	234,081,000	78,749,000		312,830,000	
Provision of Higher Education Services	234,081,000	15,615,000		249,696,000	
Free Higher Education		63,134,000		63,134,000	
RESEARCH PROGRAM	19,693,000	5,542,000		25,235,000	
Conduct of Research Services	19,693,000	5,542,000		25,235,000	
TECHNICAL ADVISORY EXTENSION PROGRAM	7,914,000	7,625,000		15,539,000	
Provision of Extension Services	7,914,000	7,625,000		15,539,000	
Sub-total, Operations	261,688,000	91,916,000		353,604,000	
Total, Regular Programs	410,045,000	122,334,000		532,379,000	
PROJECT(S)					
Locally-Funded Project(s)					
Construction of Criminology Academic Facility			60,000,000	60,000,000	
Sub-total, Locally-Funded Project(s)			60,000,000	60,000,000	
Total, Project(s)			60,000,000	60,000,000	
TOTAL NEW APPROPRIATIONS	P 410,045,000	P 122,334,000	P 60,000,000	P 592,379,000	
New Appropriations, by Object of Expenditures					
(In Thousand Pesos)					
Current Operating Expenditures					
Personnel Services					
Civilian Personnel					
Permanent Positions					
Basic Salary				261,437	
Total Permanent Positions				261,437	
Other Compensation Common to All					
Personnel Economic Relief Allowance				10,824	
Representation Allowance				282	
Transportation Allowance				282	

Clothing and Uniform Allowance	3,157
Honoraria	14,030
Mid-Year Bonus - Civilian	21,788
Year End Bonus	21,788
Cash Gift	2,255
Productivity Enhancement Incentive	2,255
Step Increment	654
Medical Allowance	3,157
Total Other Compensation Common to All	80,472
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	766
Lump-sum for filling of Positions - Civilian	57,521
Total Other Compensation for Specific Groups	58,287
Other Benefits	
PAG-IBIG Contributions	1,083
PhilHealth Contributions	6,181
Employees Compensation Insurance Premiums	541
Loyalty Award - Civilian	590
Terminal Leave	103
Total Other Benefits	8,498
Non-Permanent Positions	1,351
Total Personnel Services	410,045
Maintenance and Other Operating Expenses	
Travelling Expenses	4,942
Training and Scholarship Expenses	11,917
Supplies and Materials Expenses	10,288
Utility Expenses	6,438
Communication Expenses	7,650
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	6,265
General Services	3,000
Repairs and Maintenance	2,500
Financial Assistance/Subsidy	63,134
Taxes, Insurance Premiums and Other Fees	1,200
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	1,250
Representation Expenses	1,900
Membership Dues and Contributions to Organizations	200
Subscription Expenses	1,500
Total Maintenance and Other Operating Expenses	122,334
Total Current Operating Expenditures	532,379

Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures		60,000
Total Capital Outlays		60,000
TOTAL NEW APPROPRIATIONS		592,379

D.6. MOUNTAIN PROVINCE STATE UNIVERSITY

For general administration and support, and operations, as indicated hereunder . . . . . P 528,206,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 132,585,000	P 34,560,000		P 167,145,000
Operations	218,659,000	142,402,000		361,061,000
HIGHER EDUCATION PROGRAM	217,090,000	134,514,000		351,604,000
RESEARCH PROGRAM	1,569,000	4,022,000		5,591,000
TECHNICAL ADVISORY EXTENSION PROGRAM		3,866,000		3,866,000
TOTAL NEW APPROPRIATIONS	P 351,244,000	P 176,962,000		P 528,206,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 92,017,000	P 34,560,000		P 126,577,000
Administration of Personnel Benefits	40,568,000			40,568,000
Sub-total, General Administration and Support	132,585,000	34,560,000		167,145,000
Operations				
HIGHER EDUCATION PROGRAM	217,090,000	134,514,000		351,604,000
Provision of Higher Education Services	217,090,000	44,824,000		261,914,000

Free Higher Education		89,690,000		89,690,000
RESEARCH PROGRAM	1,569,000	4,022,000		5,591,000
Conduct of Research Services	1,569,000	4,022,000		5,591,000
TECHNICAL ADVISORY EXTENSION PROGRAM		3,866,000		3,866,000
Provision of Extension Services		3,866,000		3,866,000
Sub-total, Operations	218,659,000	142,402,000		361,061,000
TOTAL NEW APPROPRIATIONS	P 351,244,000	P 176,962,000	P	528,206,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	228,313
Total Permanent Positions	228,313
Other Compensation Common to All	
Personnel Economic Relief Allowance	8,520
Representation Allowance	324
Transportation Allowance	324
Clothing and Uniform Allowance	2,485
Honoraria	13,710
Mid-Year Bonus - Civilian	19,025
Year End Bonus	19,025
Cash Gift	1,775
Productivity Enhancement Incentive	1,775
Step Increment	571
Medical Allowance	2,485
Total Other Compensation Common to All	70,019
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	628
Lump-sum for filling of Positions - Civilian	39,705
Total Other Compensation for Specific Groups	40,333
Other Benefits	
PAG-IBIG Contributions	852
PhilHealth Contributions	5,320

Employees Compensation Insurance Premiums	425	
Loyalty Award - Civilian	390	
Terminal Leave	863	
Total Other Benefits	7,850	
Non-Permanent Positions	4,729	
Total Personnel Services	351,244	
Maintenance and Other Operating Expenses		
Travelling Expenses	9,500	
Training and Scholarship Expenses	4,800	
Supplies and Materials Expenses	30,535	
Utility Expenses	5,810	
Communication Expenses	3,075	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	150	
Professional Services	10,000	
General Services	10,124	
Repairs and Maintenance	3,955	
Financial Assistance/Subsidy	89,690	
Taxes, Insurance Premiums and Other Fees	2,100	
Other Maintenance and Operating Expenses		
Advertising Expenses	50	
Representation Expenses	2,924	
Membership Dues and Contributions to Organizations	210	
Subscription Expenses	100	
Other Maintenance and Operating Expenses	3,939	
Total Maintenance and Other Operating Expenses	176,962	
Total Current Operating Expenditures	528,206	
TOTAL NEW APPROPRIATIONS	528,206	

E. REGION II - CAGAYAN VALLEY

E.1. BATANES STATE COLLEGE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 168,599,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 49,320,000	P 24,754,000	P	P 74,074,000
Support to Operations		138,000		138,000
Operations	21,246,000	19,181,000		40,427,000
HIGHER EDUCATION PROGRAM	21,246,000	19,181,000		40,427,000
Total, Regular Programs	70,566,000	44,073,000		114,639,000
B. PROJECT(S)				
Locally-Funded Project(s)			53,960,000	53,960,000
Total, Project(s)			53,960,000	53,960,000
TOTAL NEW APPROPRIATIONS	P 70,566,000	P 44,073,000	P 53,960,000	P 168,599,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 41,304,000	P 24,754,000	P	P 66,058,000
Administration of Personnel Benefits	8,016,000			8,016,000
Sub-total, General Administration and Support	49,320,000	24,754,000		74,074,000
Support to Operations				
Auxiliary Services		138,000		138,000
Sub-total, Support to Operations		138,000		138,000

Operations				
HIGHER EDUCATION PROGRAM	21,246,000	19,181,000		40,427,000
Provision of Higher Education Services	21,246,000	11,584,000		32,830,000
Free Higher Education		7,597,000		7,597,000
Sub-total, Operations	21,246,000	19,181,000		40,427,000
Total, Regular Programs	70,566,000	44,073,000		114,639,000
PROJECT(S)				
Locally-Funded Project(s)				
Modernization of Old Batanes State College Building with Smart Academic Facilities			53,960,000	53,960,000
Sub-total, Locally-Funded Project(s)			53,960,000	53,960,000
Total, Project(s)			53,960,000	53,960,000
TOTAL NEW APPROPRIATIONS	P 70,566,000	P 44,073,000	P 53,960,000	P 168,599,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	43,843
Total Permanent Positions	43,843
Other Compensation Common to All	
Personnel Economic Relief Allowance	2,208
Representation Allowance	114
Transportation Allowance	114
Clothing and Uniform Allowance	644
Honoraria	97
Mid-Year Bonus - Civilian	3,654
Year End Bonus	3,654
Cash Gift	460
Productivity Enhancement Incentive	460
Step Increment	109
Medical Allowance	644
Total Other Compensation Common to All	12,158

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	174
Lump-sum for filling of Positions - Civilian	6,970
Total Other Compensation for Specific Groups	7,144
Other Benefits	
PAG-IBIG Contributions	221
PhilHealth Contributions	1,078
Employees Compensation Insurance Premiums	110
Loyalty Award - Civilian	30
Terminal Leave	1,046
Total Other Benefits	2,485
Non-Permanent Positions	4,936
Total Personnel Services	70,566
Maintenance and Other Operating Expenses	
Travelling Expenses	4,685
Training and Scholarship Expenses	2,826
Supplies and Materials Expenses	8,562
Utility Expenses	14,316
Communication Expenses	760
Awards/Rewards and Prizes	100
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	116
Professional Services	180
General Services	573
Repairs and Maintenance	1,182
Financial Assistance/Subsidy	7,597
Taxes, Insurance Premiums and Other Fees	400
Labor and Wages	2,526
Other Maintenance and Operating Expenses	
Membership Dues and Contributions to Organizations	150
Other Maintenance and Operating Expenses	100
Total Maintenance and Other Operating Expenses	44,073
Total Current Operating Expenditures	114,639
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	53,960
Total Capital Outlays	53,960
TOTAL NEW APPROPRIATIONS	168,599

E.2. CAGAYAN STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,670,215,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 320,303,000	P 27,992,000	P	P 348,295,000
Support to Operations	31,098,000	2,662,000		33,760,000
Operations	817,011,000	397,649,000		1,214,660,000
HIGHER EDUCATION PROGRAM	760,299,000	364,294,000		1,124,593,000
ADVANCED EDUCATION PROGRAM	54,011,000	5,431,000		59,442,000
RESEARCH PROGRAM	2,701,000	21,676,000		24,377,000
TECHNICAL ADVISORY EXTENSION PROGRAM		6,248,000		6,248,000
Total, Regular Programs	1,168,412,000	428,303,000		1,596,715,000
B. PROJECT(S)				
Locally-Funded Project(s)			73,500,000	73,500,000
Total, Project(s)			73,500,000	73,500,000
TOTAL NEW APPROPRIATIONS	P 1,168,412,000	P 428,303,000	P 73,500,000	P 1,670,215,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 177,833,000	P 27,992,000	P	P 205,825,000
Administration of Personnel Benefits	142,470,000			142,470,000
Sub-total, General Administration and Support	320,303,000	27,992,000		348,295,000
Support to Operations				
Auxiliary Services	31,098,000	2,662,000		33,760,000
Sub-total, Support to Operations	31,098,000	2,662,000		33,760,000

Operations					
HIGHER EDUCATION PROGRAM	760,299,000	364,294,000			1,124,593,000
Provision of Higher Education Services	760,299,000	51,069,000			811,368,000
Free Higher Education		313,225,000			313,225,000
ADVANCED EDUCATION PROGRAM	54,011,000	5,431,000			59,442,000
Provision of Advanced Education Services	54,011,000	5,431,000			59,442,000
RESEARCH PROGRAM	2,701,000	21,676,000			24,377,000
Conduct of Research Services	2,701,000	21,676,000			24,377,000
TECHNICAL ADVISORY EXTENSION PROGRAM		6,248,000			6,248,000
Provision of Extension Services		6,248,000			6,248,000
Sub-total, Operations	817,011,000	397,649,000			1,214,660,000
Total, Regular Programs	1,168,412,000	428,303,000			1,596,715,000
PROJECT(S)					
Locally-Funded Project(s)					
Construction of Two-Storey Academic and Laboratory Building, Sanchez Mira Campus			50,000,000		50,000,000
Completion of Central Analytical Laboratory, Andrews Campus			23,500,000		23,500,000
Sub-total, Locally-Funded Project(s)			73,500,000		73,500,000
Total, Project(s)			73,500,000		73,500,000
TOTAL NEW APPROPRIATIONS	P 1,168,412,000	P 428,303,000	P 73,500,000	P	1,670,215,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	784,812
Total Permanent Positions	784,812

Other Compensation Common to All	
Personnel Economic Relief Allowance	28,728
Representation Allowance	216
Transportation Allowance	216
Clothing and Uniform Allowance	8,379
Honoraria	4,312
Mid-Year Bonus - Civilian	65,401
Year End Bonus	65,401
Cash Gift	5,985
Productivity Enhancement Incentive	5,985
Step Increment	1,962
Medical Allowance	8,379
Total Other Compensation Common to All	194,964
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	2,053
Magna Carta for Science & Technology Personnel	811
Lump-sum for filling of Positions - Civilian	129,191
Total Other Compensation for Specific Groups	132,055
Other Benefits	
PAG-IBIG Contributions	2,873
PhilHealth Contributions	17,913
Employees Compensation Insurance Premiums	1,437
Loyalty Award - Civilian	2,120
Terminal Leave	13,279
Total Other Benefits	37,622
Non-Permanent Positions	18,959
Total Personnel Services	1,168,412
Maintenance and Other Operating Expenses	
Travelling Expenses	12,890
Training and Scholarship Expenses	5,400
Supplies and Materials Expenses	28,891
Utility Expenses	28,535
Communication Expenses	5,555
Awards/Rewards and Prizes	2,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	198
Professional Services	9,032
General Services	1,600
Repairs and Maintenance	8,193
Financial Assistance/Subsidy	313,225
Taxes, Insurance Premiums and Other Fees	8,200
Labor and Wages	368
Other Maintenance and Operating Expenses	
Advertising Expenses	170
Printing and Publication Expenses	382

Representation Expenses	1,971
Transportation and Delivery Expenses	340
Rent/Lease Expenses	220
Membership Dues and Contributions to Organizations	250
Subscription Expenses	783
Other Maintenance and Operating Expenses	100
Total Maintenance and Other Operating Expenses	428,303
Total Current Operating Expenditures	1,596,715
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	73,500
Total Capital Outlays	73,500
TOTAL NEW APPROPRIATIONS	1,670,215

E.3. ISABELA STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,853,641,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 400,504,000	P 20,681,000	P	P 421,185,000
Support to Operations	10,337,000	13,529,000		23,866,000
Operations	947,969,000	404,621,000		1,352,590,000
HIGHER EDUCATION PROGRAM	894,730,000	389,525,000		1,284,255,000
ADVANCED EDUCATION PROGRAM	14,229,000	4,134,000		18,363,000
RESEARCH PROGRAM	10,659,000	9,000,000		19,659,000
TECHNICAL ADVISORY EXTENSION PROGRAM	28,351,000	1,962,000		30,313,000
Total, Regular Programs	1,358,810,000	438,831,000		1,797,641,000
B. PROJECT(S)				
Locally-Funded Project(s)		6,000,000	50,000,000	56,000,000
Total, Project(s)		6,000,000	50,000,000	56,000,000
TOTAL NEW APPROPRIATIONS	P 1,358,810,000	P 444,831,000	P 50,000,000	P 1,853,641,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 227,484,000	P 20,681,000	P	P 248,165,000
Administration of Personnel Benefits	173,020,000			173,020,000
Sub-total, General Administration and Support	400,504,000	20,681,000		421,185,000
Support to Operations				
Auxiliary Services	10,337,000	13,529,000		23,866,000
Sub-total, Support to Operations	10,337,000	13,529,000		23,866,000
Operations				
HIGHER EDUCATION PROGRAM	894,730,000	389,525,000		1,284,255,000
Provision of Higher Education Services	894,730,000	86,134,000		980,864,000
Free Higher Education		303,391,000		303,391,000
ADVANCED EDUCATION PROGRAM	14,229,000	4,134,000		18,363,000
Provision of Advanced Education Services	14,229,000	4,134,000		18,363,000
RESEARCH PROGRAM	10,659,000	9,000,000		19,659,000
Conduct of Research Services	10,659,000	9,000,000		19,659,000
TECHNICAL ADVISORY EXTENSION PROGRAM	28,351,000	1,962,000		30,313,000
Provision of Extension Services	28,351,000	1,962,000		30,313,000
Sub-total, Operations	947,969,000	404,621,000		1,352,590,000
Total, Regular Programs	1,358,810,000	438,831,000		1,797,641,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of Institute of Fisheries Academic and Laboratory Building, Echague Campus			40,000,000	40,000,000

Renovation of Academic Building, San Mateo Campus			10,000,000	10,000,000
Acquisition of Desktop Computers and Computer Hardware, Santiago City Extension Campus		3,000,000		3,000,000
Acquisition of Desktop Computers and Computer Hardware, Jones Campus		3,000,000		3,000,000
Sub-total, Locally-Funded Project(s)		6,000,000	50,000,000	56,000,000
Total, Project(s)		6,000,000	50,000,000	56,000,000
TOTAL NEW APPROPRIATIONS	P 1,358,810,000	P 444,831,000	P 50,000,000	P 1,853,641,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	915,356
Total Permanent Positions	915,356
Other Compensation Common to All	
Personnel Economic Relief Allowance	36,312
Representation Allowance	294
Transportation Allowance	294
Clothing and Uniform Allowance	10,591
Honoraria	2,452
Mid-Year Bonus - Civilian	76,280
Year End Bonus	76,280
Cash Gift	7,565
Productivity Enhancement Incentive	7,565
Step Increment	2,288
Medical Allowance	10,591
Total Other Compensation Common to All	230,512
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	3,058
Lump-sum for filling Positions - Civilian	167,061
Total Other Compensation for Specific Groups	170,119
Other Benefits	
PAG-IBIG Contributions	3,630
PhilHealth Contributions	21,229

Employees Compensation Insurance Premiums	1,815
Loyalty Award - Civilian	2,070
Terminal Leave	5,959
Total Other Benefits	34,703
Non-Permanent Positions	8,120
Total Personnel Services	1,358,810
Maintenance and Other Operating Expenses	
Travelling Expenses	7,436
Training and Scholarship Expenses	4,143
Supplies and Materials Expenses	37,958
Utility Expenses	15,010
Communication Expenses	5,526
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	401
Professional Services	3,283
General Services	43,871
Repairs and Maintenance	10,175
Financial Assistance/Subsidy	303,391
Taxes, Insurance Premiums and Other Fees	5,127
Labor and Wages	2,292
Other Maintenance and Operating Expenses	
Advertising Expenses	30
Printing and Publication Expenses	562
Representation Expenses	1,794
Transportation and Delivery Expenses	162
Membership Dues and Contributions to Organizations	394
Subscription Expenses	2,169
Other Maintenance and Operating Expenses	1,107
Total Maintenance and Other Operating Expenses	444,831
Total Current Operating Expenditures	1,803,641
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	50,000
Total Capital Outlays	50,000
TOTAL NEW APPROPRIATIONS	1,853,641

E.4. NUEVA VIZCAYA STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 883,087,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. REGULAR PROGRAMS				
General Administration and Support	P 275,196,000	P 23,485,000	P	P 298,681,000
Support to Operations	13,284,000	130,000		13,414,000
Operations	402,936,000	148,056,000		550,992,000
HIGHER EDUCATION PROGRAM	372,843,000	146,679,000		519,522,000
ADVANCED EDUCATION PROGRAM	5,665,000	78,000		5,743,000
RESEARCH PROGRAM	12,776,000	1,058,000		13,834,000
TECHNICAL ADVISORY EXTENSION PROGRAM	11,652,000	241,000		11,893,000
Total, Regular Programs	691,416,000	171,671,000		863,087,000
B. PROJECT(S)				
Locally-Funded Project(s)			20,000,000	20,000,000
Total, Project(s)			20,000,000	20,000,000
TOTAL NEW APPROPRIATIONS	P 691,416,000	P 171,671,000	P 20,000,000	P 883,087,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 89,495,000	P 23,485,000	P	P 112,980,000
Administration of Personnel Benefits	185,701,000			185,701,000
Sub-total, General Administration and Support	275,196,000	23,485,000		298,681,000
Support to Operations				
Auxiliary Services	13,284,000	130,000		13,414,000
Sub-total, Support to Operations	13,284,000	130,000		13,414,000
Operations				
HIGHER EDUCATION PROGRAM	372,843,000	146,679,000		519,522,000
Provision of Higher Education Services	372,843,000	27,440,000		400,283,000
Free Higher Education		119,239,000		119,239,000

ADVANCED EDUCATION PROGRAM	5,665,000	78,000		5,743,000
Provision of Advanced Education Services	5,665,000	78,000		5,743,000
RESEARCH PROGRAM	12,776,000	1,058,000		13,834,000
Conduct of Research Services	12,776,000	1,058,000		13,834,000
TECHNICAL ADVISORY EXTENSION PROGRAM	11,652,000	241,000		11,893,000
Provision of Extension Services	11,652,000	241,000		11,893,000
Sub-total, Operations	402,936,000	148,056,000		550,992,000
Total, Regular Programs	691,416,000	171,671,000		863,087,000
PROJECT(S)				
Locally-Funded Project(s)				
Repair and Improvement of Academic Laboratories and Lecture Rooms (College of Veterinary Medicine)			10,000,000	10,000,000
Rehabilitation and Improvement of Electrical Power System			10,000,000	10,000,000
Sub-total, Locally-Funded Project(s)			20,000,000	20,000,000
Total, Project(s)			20,000,000	20,000,000
TOTAL NEW APPROPRIATIONS	P 691,416,000	P 171,671,000	P 20,000,000	P 883,087,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	388,635
Total Permanent Positions	388,635
Other Compensation Common to All	
Personnel Economic Relief Allowance	14,844
Representation Allowance	150
Transportation Allowance	150
Clothing and Uniform Allowance	4,333

Honoraria	3,794
Mid-Year Bonus - Civilian	32,386
Year End Bonus	32,386
Cash Gift	3,095
Productivity Enhancement Incentive	3,095
Step Increment	971
Medical Allowance	4,333
Total Other Compensation Common to All	99,537
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,265
Lump-sum for filling of Positions - Civilian	183,624
Total Other Compensation for Specific Groups	184,889
Other Benefits	
PAG-IBIG Contributions	1,485
PhilHealth Contributions	8,991
Employees Compensation Insurance Premiums	743
Loyalty Award - Civilian	835
Terminal Leave	2,077
Total Other Benefits	14,131
Non-Permanent Positions	4,224
Total Personnel Services	691,416
Maintenance and Other Operating Expenses	
Travelling Expenses	3,826
Training and Scholarship Expenses	5,203
Supplies and Materials Expenses	7,013
Utility Expenses	10,750
Communication Expenses	977
Awards/Rewards and Prizes	500
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	198
Professional Services	4,090
General Services	10,095
Repairs and Maintenance	744
Financial Assistance/Subsidy	119,239
Taxes, Insurance Premiums and Other Fees	5,992
Labor and Wages	200
Other Maintenance and Operating Expenses	
Advertising Expenses	100
Printing and Publication Expenses	150
Representation Expenses	1,922
Transportation and Delivery Expenses	122
Membership Dues and Contributions to Organizations	200
Subscription Expenses	350
Total Maintenance and Other Operating Expenses	171,671
Total Current Operating Expenditures	863,087

Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	10,000
Buildings and Other Structures	10,000
Total Capital Outlays	20,000
TOTAL NEW APPROPRIATIONS	883,087

E.5. QUIRINO STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 504,858,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 99,629,000	P 24,609,000	P	P 124,238,000
Support to Operations	11,067,000	6,372,000		17,439,000
Operations	173,937,000	109,244,000		283,181,000
HIGHER EDUCATION PROGRAM	143,433,000	102,957,000		246,390,000
ADVANCED EDUCATION PROGRAM	1,903,000	1,195,000		3,098,000
RESEARCH PROGRAM	11,269,000	4,609,000		15,878,000
TECHNICAL ADVISORY EXTENSION PROGRAM	17,332,000	483,000		17,815,000
Total, Regular Programs	284,633,000	140,225,000		424,858,000
B. PROJECT(S)				
Locally-Funded Project(s)			80,000,000	80,000,000
Total, Project(s)			80,000,000	80,000,000
TOTAL NEW APPROPRIATIONS	P 284,633,000	P 140,225,000	P 80,000,000	P 504,858,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 81,028,000	P 24,609,000	P	P 105,637,000
Administration of Personnel Benefits	18,601,000			18,601,000
Sub-total, General Administration and Support	99,629,000	24,609,000		124,238,000
Support to Operations				
Auxiliary Services	11,067,000	6,372,000		17,439,000
Sub-total, Support to Operations	11,067,000	6,372,000		17,439,000
Operations				
HIGHER EDUCATION PROGRAM	143,433,000	102,957,000		246,390,000
Provision of Higher Education Services	143,433,000	13,462,000		156,895,000
Free Higher Education		89,495,000		89,495,000
ADVANCED EDUCATION PROGRAM	1,903,000	1,195,000		3,098,000
Provision of Advanced Education Services	1,903,000	1,195,000		3,098,000
RESEARCH PROGRAM	11,269,000	4,609,000		15,878,000
Conduct of Research Services	11,269,000	4,609,000		15,878,000
TECHNICAL ADVISORY EXTENSION PROGRAM	17,332,000	483,000		17,815,000
Provision of Extension Services	17,332,000	483,000		17,815,000
Sub-total, Operations	173,937,000	109,244,000		283,181,000
Total, Regular Programs	284,633,000	140,225,000		424,858,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of Women's Dormitory, Maddela Campus			30,000,000	30,000,000
Construction of Women's Dormitory, Diffun Campus			50,000,000	50,000,000
Sub-total, Locally-Funded Project(s)			80,000,000	80,000,000
Total, Project(s)			80,000,000	80,000,000
TOTAL NEW APPROPRIATIONS	P 284,633,000	P 140,225,000	P 80,000,000	P 504,858,000

New Appropriations, by Object of Expenditures		
(In Thousand Pesos)		
Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	203,071	
Total Permanent Positions	203,071	
Other Compensation Common to All		
Personnel Economic Relief Allowance	8,664	
Representation Allowance	264	
Transportation Allowance	264	
Clothing and Uniform Allowance	2,527	
Honoraria	1,903	
Mid-Year Bonus - Civilian	16,922	
Year End Bonus	16,922	
Cash Gift	1,805	
Productivity Enhancement Incentive	1,805	
Step Increment	509	
Medical Allowance	2,527	
Total Other Compensation Common to All	54,112	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	468	
Lump-sum for filling of Positions - Civilian	17,044	
Anniversary Bonus - Civilian	1,104	
Total Other Compensation for Specific Groups	18,616	
Other Benefits		
PAG-IBIG Contributions	867	
PhilHealth Contributions	4,927	
Employees Compensation Insurance Premiums	434	
Loyalty Award - Civilian	485	
Terminal Leave	1,557	
Total Other Benefits	8,270	
Non-Permanent Positions	564	
Total Personnel Services	284,633	

Maintenance and Other Operating Expenses		
Travelling Expenses	2,379	
Training and Scholarship Expenses	2,464	
Supplies and Materials Expenses	23,531	
Utility Expenses	4,854	
Communication Expenses	888	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	136	
Professional Services	2,310	
General Services	5,463	
Repairs and Maintenance	3,450	
Financial Assistance/Subsidy	89,495	
Taxes, Insurance Premiums and Other Fees	2,036	
Labor and Wages	600	
Other Maintenance and Operating Expenses		
Advertising Expenses	87	
Printing and Publication Expenses	1,071	
Representation Expenses	1,281	
Membership Dues and Contributions to Organizations	168	
Subscription Expenses	12	
Total Maintenance and Other Operating Expenses	140,225	
Total Current Operating Expenditures	424,858	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	80,000	
Total Capital Outlays	80,000	
TOTAL NEW APPROPRIATIONS	504,858	

F. REGION III - CENTRAL LUZON

F.1. AURORA STATE COLLEGE OF TECHNOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 334,328,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 63,368,000	P 9,176,000	P	P 72,544,000
Support to Operations	3,325,000	1,796,000		5,121,000
Operations	92,298,000	94,365,000		186,663,000
HIGHER EDUCATION PROGRAM	92,298,000	89,741,000		182,039,000
RESEARCH PROGRAM		2,317,000		2,317,000
TECHNICAL ADVISORY EXTENSION PROGRAM		2,307,000		2,307,000
Total, Regular Programs	158,991,000	105,337,000		264,328,000
B. PROJECT(S)				
Locally-Funded Project(s)			70,000,000	70,000,000
Total, Project(s)			70,000,000	70,000,000
TOTAL NEW APPROPRIATIONS	P 158,991,000	P 105,337,000	P 70,000,000	P 334,328,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 61,548,000	P 9,176,000	P	P 70,724,000
Administration of Personnel Benefits	1,820,000			1,820,000
Sub-total, General Administration and Support	63,368,000	9,176,000		72,544,000

Support to Operations				
Auxiliary Services	3,325,000	1,796,000		5,121,000
Sub-total, Support to Operations	3,325,000	1,796,000		5,121,000
Operations				
HIGHER EDUCATION PROGRAM	92,298,000	89,741,000		182,039,000
Provision of Higher Education Services	92,298,000	30,487,000		122,785,000
Free Higher Education		59,254,000		59,254,000
RESEARCH PROGRAM		2,317,000		2,317,000
Conduct of Research Services		2,317,000		2,317,000
TECHNICAL ADVISORY EXTENSION PROGRAM		2,307,000		2,307,000
Provision of Extension Services		2,307,000		2,307,000
Sub-total, Operations	92,298,000	94,365,000		186,663,000
Total, Regular Programs	158,991,000	105,337,000		264,328,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of Business Innovators Building, Zabali Campus, Baler, Aurora			70,000,000	70,000,000
Sub-total, Locally-Funded Project(s)			70,000,000	70,000,000
Total, Project(s)			70,000,000	70,000,000
TOTAL NEW APPROPRIATIONS	P 158,991,000	P 105,337,000	P 70,000,000	P 334,328,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	116,120
Total Permanent Positions	116,120

Other Compensation Common to All	
Personnel Economic Relief Allowance	5,136
Representation Allowance	192
Transportation Allowance	192
Clothing and Uniform Allowance	1,498
Honoraria	2,999
Mid-Year Bonus - Civilian	9,677
Year End Bonus	9,677
Cash Gift	1,070
Productivity Enhancement Incentive	1,070
Step Increment	290
Medical Allowance	1,498
Total Other Compensation Common to All	33,299
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	162
Lump-sum for filling of Positions - Civilian	1,304
Total Other Compensation for Specific Groups	1,466
Other Benefits	
PAG-IBIG Contributions	514
PhilHealth Contributions	2,806
Employees Compensation Insurance Premiums	257
Loyalty Award - Civilian	240
Terminal Leave	516
Total Other Benefits	4,333
Non-Permanent Positions	3,773
Total Personnel Services	158,991
Maintenance and Other Operating Expenses	
Travelling Expenses	4,453
Training and Scholarship Expenses	3,600
Supplies and Materials Expenses	5,529
Utility Expenses	1,658
Communication Expenses	1,048
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	21,053
General Services	2,868
Repairs and Maintenance	2,557
Financial Assistance/Subsidy	59,254
Taxes, Insurance Premiums and Other Fees	390
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	162
Representation Expenses	725
Transportation and Delivery Expenses	100

Membership Dues and Contributions to Organizations	1,000
Subscription Expenses	350
Other Maintenance and Operating Expenses	440
Total Maintenance and Other Operating Expenses	105,337
Total Current Operating Expenditures	264,328
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	70,000
Total Capital Outlays	70,000
TOTAL NEW APPROPRIATIONS	334,328

F.2. BATAAN PENINSULA STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,087,085,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 187,964,000	P 25,024,000	P	P 212,988,000
Support to Operations	26,981,000	2,216,000		29,197,000
Operations	378,065,000	421,835,000		799,900,000
HIGHER EDUCATION PROGRAM	371,394,000	417,005,000		788,399,000
RESEARCH PROGRAM	5,522,000	3,814,000		9,336,000
TECHNICAL ADVISORY EXTENSION PROGRAM	1,149,000	1,016,000		2,165,000
Total, Regular Programs	593,010,000	449,075,000		1,042,085,000
B. PROJECT(S)				
Locally-Funded Project(s)			45,000,000	45,000,000
Total, Project(s)			45,000,000	45,000,000
TOTAL NEW APPROPRIATIONS	P 593,010,000	P 449,075,000	P 45,000,000	P 1,087,085,000

New Appropriations, by Programs/Activities/Projects	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 149,362,000	P 25,024,000	P	P 174,386,000
Administration of Personnel Benefits	38,602,000			38,602,000
Sub-total, General Administration and Support	187,964,000	25,024,000		212,988,000
Support to Operations				
Auxiliary Services	26,981,000	2,216,000		29,197,000
Sub-total, Support to Operations	26,981,000	2,216,000		29,197,000
Operations				
HIGHER EDUCATION PROGRAM	371,394,000	417,005,000		788,399,000
Provision of Higher Education Services	371,394,000	39,138,000		410,532,000
Free Higher Education		377,867,000		377,867,000
RESEARCH PROGRAM	5,522,000	3,814,000		9,336,000
Conduct of Research Services	5,522,000	3,814,000		9,336,000
TECHNICAL ADVISORY EXTENSION PROGRAM	1,149,000	1,016,000		2,165,000
Provision of Extension Services	1,149,000	1,016,000		2,165,000
Sub-total, Operations	378,065,000	421,835,000		799,900,000
Total, Regular Programs	593,010,000	449,075,000		1,042,085,000
PROJECT(S)				
Locally-Funded Project(s)				
Completion of Bachelor of Science in Agriculture Building, Abucay Campus			45,000,000	45,000,000
Sub-total, Locally-Funded Project(s)			45,000,000	45,000,000
Total, Project(s)			45,000,000	45,000,000
TOTAL NEW APPROPRIATIONS	P 593,010,000	P 449,075,000	P 45,000,000	P 1,087,085,000

New Appropriations, by Object of Expenditures		
(In Thousand Pesos)		
Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	418,199	
Total Permanent Positions	418,199	
Other Compensation Common to All		
Personnel Economic Relief Allowance	16,968	
Representation Allowance	282	
Transportation Allowance	282	
Clothing and Uniform Allowance	4,949	
Honoraria	9,734	
Mid-Year Bonus - Civilian	34,851	
Year End Bonus	34,851	
Cash Gift	3,535	
Productivity Enhancement Incentive	3,535	
Step Increment	1,046	
Medical Allowance	4,949	
Total Other Compensation Common to All	114,982	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	1,285	
Lump-sum for filling of Positions - Civilian	35,589	
Anniversary Bonus - Civilian	2,199	
Total Other Compensation for Specific Groups	39,073	
Other Benefits		
PAG-IBIG Contributions	1,695	
PhilHealth Contributions	10,119	
Employees Compensation Insurance Premiums	848	
Loyalty Award - Civilian	365	
Terminal Leave	3,013	
Total Other Benefits	16,040	
Non-Permanent Positions	4,716	
Total Personnel Services	593,010	
Maintenance and Other Operating Expenses		
Travelling Expenses	3,819	

Training and Scholarship Expenses		5,300
Supplies and Materials Expenses		16,867
Utility Expenses		23,838
Communication Expenses		2,428
Awards/Rewards and Prizes		2,676
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses		132
Professional Services		2,510
General Services		23
Repairs and Maintenance		4,177
Financial Assistance/Subsidy		377,867
Taxes, Insurance Premiums and Other Fees		5,496
Labor and Wages		2,059
Other Maintenance and Operating Expenses		
Advertising Expenses		225
Representation Expenses		567
Transportation and Delivery Expenses		43
Rent/Lease Expenses		76
Subscription Expenses		102
Other Maintenance and Operating Expenses		870
Total Maintenance and Other Operating Expenses		449,075
Total Current Operating Expenditures		1,042,085
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures		45,000
Total Capital Outlays		45,000
TOTAL NEW APPROPRIATIONS		1,087,085

F.3. BULACAN AGRICULTURAL STATE COLLEGE

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 351,556,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 64,692,000	P 13,058,000	P	P 77,750,000
Support to Operations	5,594,000	2,810,000		8,404,000
Operations	119,937,000	99,685,000	45,780,000	265,402,000
HIGHER EDUCATION PROGRAM	117,062,000	96,238,000	45,780,000	259,080,000

RESEARCH PROGRAM	679,000	2,312,000		2,991,000
TECHNICAL ADVISORY EXTENSION PROGRAM	2,196,000	1,135,000		3,331,000
TOTAL NEW APPROPRIATIONS	P 190,223,000	P 115,553,000	P 45,780,000	P 351,556,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 43,395,000	P 13,058,000	P	P 56,453,000
Administration of Personnel Benefits	21,297,000			21,297,000
Sub-total, General Administration and Support	64,692,000	13,058,000		77,750,000
Support to Operations				
Auxiliary Services	5,594,000	2,810,000		8,404,000
Sub-total, Support to Operations	5,594,000	2,810,000		8,404,000
Operations				
HIGHER EDUCATION PROGRAM	117,062,000	96,238,000	45,780,000	259,080,000
Provision of Higher Education Services	117,062,000	24,043,000	45,780,000	186,885,000
Free Higher Education		72,195,000		72,195,000
RESEARCH PROGRAM	679,000	2,312,000		2,991,000
Conduct of Research Services	679,000	2,312,000		2,991,000
TECHNICAL ADVISORY EXTENSION PROGRAM	2,196,000	1,135,000		3,331,000
Provision of Extension Services	2,196,000	1,135,000		3,331,000
Sub-total, Operations	119,937,000	99,685,000	45,780,000	265,402,000
TOTAL NEW APPROPRIATIONS	P 190,223,000	P 115,553,000	P 45,780,000	P 351,556,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel		
Permanent Positions		
Basic Salary	127,819	
Total Permanent Positions	127,819	
Other Compensation Common to All		
Personnel Economic Relief Allowance	5,808	
Representation Allowance	138	
Transportation Allowance	138	
Clothing and Uniform Allowance	1,694	
Honoraria	1,200	
Mid-Year Bonus - Civilian	10,652	
Year End Bonus	10,652	
Cash Gift	1,210	
Productivity Enhancement Incentive	1,210	
Step Increment	319	
Medical Allowance	1,694	
Total Other Compensation Common to All	34,715	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	153	
Lump-sum for filling of Positions - Civilian	20,101	
Anniversary Bonus - Civilian	705	
Total Other Compensation for Specific Groups	20,959	
Other Benefits		
PAG-IBIG Contributions	580	
PhilHealth Contributions	3,125	
Employees Compensation Insurance Premiums	290	
Loyalty Award - Civilian	250	
Terminal Leave	1,196	
Total Other Benefits	5,441	
Non-Permanent Positions	1,289	
Total Personnel Services	190,223	
Maintenance and Other Operating Expenses		
Travelling Expenses	3,363	
Training and Scholarship Expenses	2,632	
Supplies and Materials Expenses	5,624	
Utility Expenses	9,315	
Communication Expenses	4,195	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	132	

Professional Services	1,908
General Services	2,635
Repairs and Maintenance	5,791
Financial Assistance/Subsidy	72,195
Taxes, Insurance Premiums and Other Fees	1,566
Labor and Wages	815
Other Maintenance and Operating Expenses	
Advertising Expenses	156
Representation Expenses	2,431
Rent/Lease Expenses	545
Membership Dues and Contributions to Organizations	650
Subscription Expenses	300
Other Maintenance and Operating Expenses	1,300
Total Maintenance and Other Operating Expenses	115,553
Total Current Operating Expenditures	305,776
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	45,780
Total Capital Outlays	45,780
TOTAL NEW APPROPRIATIONS	351,556

F.4. BULACAN STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,849,576,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 213,656,000	P 43,493,000	P	P 257,149,000
Support to Operations		9,000		9,000
Operations	727,547,000	763,511,000		1,491,058,000
HIGHER EDUCATION PROGRAM	687,346,000	719,587,000		1,406,933,000
ADVANCED EDUCATION PROGRAM	7,974,000	5,296,000		13,270,000
RESEARCH PROGRAM	6,158,000	37,681,000		43,839,000
TECHNICAL ADVISORY EXTENSION PROGRAM	26,069,000	947,000		27,016,000
Total, Regular Programs	941,203,000	807,013,000		1,748,216,000

B. PROJECT(S)					
Locally-Funded Project(s)			101,360,000		101,360,000
Total, Project(s)			101,360,000		101,360,000
TOTAL NEW APPROPRIATIONS	P 941,203,000	P 807,013,000	P 101,360,000	P	1,849,576,000
New Appropriations, by Programs/Activities/Projects					
	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays		Total
REGULAR PROGRAMS					
General Administration and Support					
General Management and Supervision	P 112,644,000	P 43,493,000	P	P	156,137,000
Administration of Personnel Benefits	101,012,000				101,012,000
Sub-total, General Administration and Support	213,656,000	43,493,000			257,149,000
Support to Operations					
Auxiliary Services		9,000			9,000
Sub-total, Support to Operations		9,000			9,000
Operations					
HIGHER EDUCATION PROGRAM	687,346,000	719,587,000			1,406,933,000
Provision of Higher Education Services	687,346,000	112,833,000			800,179,000
Free Higher Education		606,754,000			606,754,000
ADVANCED EDUCATION PROGRAM	7,974,000	5,296,000			13,270,000
Provision of Advanced Education Services	7,974,000	5,296,000			13,270,000
RESEARCH PROGRAM	6,158,000	37,681,000			43,839,000
Conduct of Research Services	6,158,000	37,681,000			43,839,000
TECHNICAL ADVISORY EXTENSION PROGRAM	26,069,000	947,000			27,016,000
Provision of Extension Services	26,069,000	947,000			27,016,000
Sub-total, Operations	727,547,000	763,511,000			1,491,058,000
Total, Regular Programs	941,203,000	807,013,000			1,748,216,000

PROJECT(S)					
Locally-Funded Project(s)					
Establishment of Professional Laboratory for the College of Medicine, San Rafael Campus			101,360,000	101,360,000	
Sub-total, Locally-Funded Project(s)			101,360,000	101,360,000	
Total, Project(s)			101,360,000	101,360,000	
TOTAL NEW APPROPRIATIONS	P 941,203,000	P 807,013,000	P 101,360,000	P 1,849,576,000	
New Appropriations, by Object of Expenditures					
(In Thousand Pesos)					
Current Operating Expenditures					
Personnel Services					
Civilian Personnel					
Permanent Positions					
Basic Salary				657,785	
Total Permanent Positions				657,785	
Other Compensation Common to All					
Personnel Economic Relief Allowance				21,144	
Representation Allowance				282	
Transportation Allowance				282	
Clothing and Uniform Allowance				6,167	
Honoraria				3,037	
Mid-Year Bonus - Civilian				54,817	
Year End Bonus				54,817	
Cash Gift				4,405	
Productivity Enhancement Incentive				4,405	
Step Increment				1,645	
Medical Allowance				6,167	
Total Other Compensation Common to All				157,168	
Other Compensation for Specific Groups					
Magna Carta for Public Health Workers				99	
Hazard Pay				607	
Lump-sum for filling of Positions - Civilian				97,822	
Total Other Compensation for Specific Groups				98,528	
Other Benefits					
PAG-IBIG Contributions				2,115	

PhilHealth Contributions	15,055	
Employees Compensation Insurance Premiums	1,057	
Loyalty Award - Civilian	1,800	
Terminal Leave	3,190	
Total Other Benefits	23,217	
Non-Permanent Positions	4,505	
Total Personnel Services	941,203	
Maintenance and Other Operating Expenses		
Travelling Expenses	8,474	
Training and Scholarship Expenses	11,210	
Supplies and Materials Expenses	35,071	
Utility Expenses	31,880	
Communication Expenses	5,624	
Awards/Rewards and Prizes	50	
Survey, Research, Exploration and Development Expenses	105	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	132	
Professional Services	24,148	
General Services	43,594	
Repairs and Maintenance	9,570	
Financial Assistance/Subsidy	606,754	
Taxes, Insurance Premiums and Other Fees	4,705	
Other Maintenance and Operating Expenses		
Advertising Expenses	55	
Printing and Publication Expenses	2,081	
Representation Expenses	4,603	
Rent/Lease Expenses	1,334	
Membership Dues and Contributions to Organizations	400	
Subscription Expenses	5,887	
Other Maintenance and Operating Expenses	11,336	
Total Maintenance and Other Operating Expenses	807,013	
Total Current Operating Expenditures	1,748,216	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	101,360	
Total Capital Outlays	101,360	
TOTAL NEW APPROPRIATIONS	1,849,576	

F.5. CENTRAL LUZON STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,288,076,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 202,195,000	P 80,072,000	P	P 282,267,000
Support to Operations	35,881,000	17,045,000		52,926,000
Operations	630,354,000	261,172,000		891,526,000
HIGHER EDUCATION PROGRAM	552,001,000	208,455,000		760,456,000
ADVANCED EDUCATION PROGRAM		3,347,000		3,347,000
RESEARCH PROGRAM	54,318,000	10,659,000		64,977,000
TECHNICAL ADVISORY EXTENSION PROGRAM	24,035,000	38,711,000		62,746,000
Total, Regular Programs	868,430,000	358,289,000		1,226,719,000
B. PROJECT(S)				
Locally-Funded Project(s)			61,357,000	61,357,000
Total, Project(s)			61,357,000	61,357,000
TOTAL NEW APPROPRIATIONS	P 868,430,000	P 358,289,000	P 61,357,000	P 1,288,076,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 144,540,000	P 80,072,000	P	P 224,612,000
Administration of Personnel Benefits	57,655,000			57,655,000
Sub-total, General Administration and Support	202,195,000	80,072,000		282,267,000
Support to Operations				
Auxiliary Services	35,881,000	17,045,000		52,926,000
Sub-total, Support to Operations	35,881,000	17,045,000		52,926,000

Operations					
HIGHER EDUCATION PROGRAM	552,001,000	208,455,000			760,456,000
Provision of Higher Education Services	552,001,000	29,579,000			581,580,000
Free Higher Education		178,876,000			178,876,000
ADVANCED EDUCATION PROGRAM		3,347,000			3,347,000
Provision of Advanced Education Services		3,347,000			3,347,000
RESEARCH PROGRAM	54,318,000	10,659,000			64,977,000
Conduct of Research Services	54,318,000	10,659,000			64,977,000
TECHNICAL ADVISORY EXTENSION PROGRAM	24,035,000	38,711,000			62,746,000
Provision of Extension Services	24,035,000	38,711,000			62,746,000
Sub-total, Operations	630,354,000	261,172,000			891,526,000
Total, Regular Programs	868,430,000	358,289,000			1,226,719,000
PROJECT(S)					
Locally-Funded Project(s)					
Completion of College of Science Smart Building			23,800,000		23,800,000
Rehabilitation and Improvement of Institute of Sports, Physical Education and Leisure Studies Facility			37,557,000		37,557,000
Sub-total, Locally-Funded Project(s)			61,357,000		61,357,000
Total, Project(s)			61,357,000		61,357,000
TOTAL NEW APPROPRIATIONS	P 868,430,000	P 358,289,000	P 61,357,000	P	1,288,076,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	612,378
Total Permanent Positions	612,378

Other Compensation Common to All		
Personnel Economic Relief Allowance	24,072	
Representation Allowance	222	
Transportation Allowance	222	
Clothing and Uniform Allowance	7,021	
Honoraria	3,438	
Mid-Year Bonus - Civilian	51,032	
Year End Bonus	51,032	
Cash Gift	5,015	
Productivity Enhancement Incentive	5,015	
Step Increment	1,531	
Medical Allowance	7,021	
Total Other Compensation Common to All	155,621	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	2,331	
Magna Carta for Science & Technology Personnel	14,817	
Lump-sum for filling of Positions - Civilian	33,398	
Anniversary Bonus - Civilian	2,982	
Total Other Compensation for Specific Groups	53,528	
Other Benefits		
PAG-IBIG Contributions	2,407	
PhilHealth Contributions	13,765	
Employees Compensation Insurance Premiums	1,204	
Loyalty Award - Civilian	880	
Terminal Leave	24,257	
Total Other Benefits	42,513	
Non-Permanent Positions	4,390	
Total Personnel Services	868,430	
Maintenance and Other Operating Expenses		
Travelling Expenses	7,934	
Training and Scholarship Expenses	8,316	
Supplies and Materials Expenses	33,696	
Utility Expenses	50,537	
Communication Expenses	8,082	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	1,145	
Professional Services	5,017	
General Services	24,123	
Repairs and Maintenance	13,318	
Financial Assistance/Subsidy	178,876	
Taxes, Insurance Premiums and Other Fees	5,299	
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	3,061	

Representation Expenses	1,553
Membership Dues and Contributions to Organizations	9,074
Subscription Expenses	1,175
Other Maintenance and Operating Expenses	7,083
Total Maintenance and Other Operating Expenses	358,289
Total Current Operating Expenditures	1,226,719
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	61,357
Total Capital Outlays	61,357
TOTAL NEW APPROPRIATIONS	1,288,076

F.6. NUEVA ECIJA UNIVERSITY OF SCIENCE AND TECHNOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,378,065,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 234,178,000	P 44,245,000	P	P 278,423,000
Support to Operations	883,000	1,078,000	3,007,000	4,968,000
Operations	542,699,000	490,475,000	1,500,000	1,034,674,000
HIGHER EDUCATION PROGRAM	501,970,000	487,376,000	1,500,000	990,846,000
ADVANCED EDUCATION PROGRAM	38,917,000	1,138,000		40,055,000
RESEARCH PROGRAM	1,126,000	901,000		2,027,000
TECHNICAL ADVISORY EXTENSION PROGRAM	686,000	1,060,000		1,746,000
Total, Regular Programs	777,760,000	535,798,000	4,507,000	1,318,065,000
B. PROJECT(S)				
Locally-Funded Project(s)			60,000,000	60,000,000
Total, Project(s)			60,000,000	60,000,000
TOTAL NEW APPROPRIATIONS	P 777,760,000	P 535,798,000	P 64,507,000	P 1,378,065,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 137,939,000	P 44,245,000	P	P 182,184,000
Administration of Personnel Benefits	96,239,000			96,239,000
Sub-total, General Administration and Support	234,178,000	44,245,000		278,423,000
Support to Operations				
Auxiliary Services	883,000	1,078,000	3,007,000	4,968,000
Sub-total, Support to Operations	883,000	1,078,000	3,007,000	4,968,000
Operations				
HIGHER EDUCATION PROGRAM	501,970,000	487,376,000	1,500,000	990,846,000
Provision of Higher Education Services	501,970,000	23,320,000	1,500,000	526,790,000
Free Higher Education		464,056,000		464,056,000
ADVANCED EDUCATION PROGRAM	38,917,000	1,138,000		40,055,000
Provision of Advanced Education Services	38,917,000	1,138,000		40,055,000
RESEARCH PROGRAM	1,126,000	901,000		2,027,000
Conduct of Research Services	1,126,000	901,000		2,027,000
TECHNICAL ADVISORY EXTENSION PROGRAM	686,000	1,060,000		1,746,000
Provision of Extension Services	686,000	1,060,000		1,746,000
Sub-total, Operations	542,699,000	490,475,000	1,500,000	1,034,674,000
Total, Regular Programs	777,760,000	535,798,000	4,507,000	1,318,065,000
PROJECT(S)				
Locally-Funded Project(s)				
Completion of Academic Building and Training Center, San Isidro Tabon Campus			60,000,000	60,000,000

Sub-total, Locally-Funded Project(s)			60,000,000		60,000,000
Total, Project(s)			60,000,000		60,000,000
TOTAL NEW APPROPRIATIONS	P 777,760,000	P 535,798,000	P 64,507,000	P	1,378,065,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	511,272
Total Permanent Positions	511,272
Other Compensation Common to All	
Personnel Economic Relief Allowance	18,360
Representation Allowance	282
Transportation Allowance	282
Clothing and Uniform Allowance	5,355
Honoraria	2,205
Mid-Year Bonus - Civilian	42,606
Year End Bonus	42,606
Cash Gift	3,825
Productivity Enhancement Incentive	3,825
Step Increment	1,278
Medical Allowance	5,355
Total Other Compensation Common to All	125,979
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,319
Magna Carta for Science & Technology Personnel	15,865
Lump-sum for filling of Positions - Civilian	90,219
Total Other Compensation for Specific Groups	107,403
Other Benefits	
PAG-IBIG Contributions	1,835
PhilHealth Contributions	12,004
Employees Compensation Insurance Premiums	918
Loyalty Award - Civilian	560
Terminal Leave	6,020
Total Other Benefits	21,337
Non-Permanent Positions	11,769
Total Personnel Services	777,760

Maintenance and Other Operating Expenses	
Travelling Expenses	1,691
Training and Scholarship Expenses	1,867
Supplies and Materials Expenses	30,076
Utility Expenses	14,227
Communication Expenses	50
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	155
Professional Services	1,200
General Services	1,000
Repairs and Maintenance	6,719
Financial Assistance/Subsidy	464,056
Taxes, Insurance Premiums and Other Fees	6,312
Labor and Wages	1,845
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	527
Representation Expenses	1,725
Transportation and Delivery Expenses	33
Rent/Lease Expenses	755
Membership Dues and Contributions to Organizations	875
Subscription Expenses	430
Other Maintenance and Operating Expenses	2,255
Total Maintenance and Other Operating Expenses	535,798
Total Current Operating Expenditures	1,313,558
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	60,000
Machinery and Equipment Outlay	4,507
Total Capital Outlays	64,507
TOTAL NEW APPROPRIATIONS	1,378,065

F.7. PAMPANGA STATE AGRICULTURAL UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 562,262,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 96,993,000	P 31,353,000	P	P 128,346,000
Support to Operations	14,969,000	1,636,000		16,605,000

Operations	262,040,000	87,615,000		349,655,000
HIGHER EDUCATION PROGRAM	237,856,000	78,187,000		316,043,000
ADVANCED EDUCATION PROGRAM	5,169,000	554,000		5,723,000
RESEARCH PROGRAM	12,541,000	6,535,000		19,076,000
TECHNICAL ADVISORY EXTENSION PROGRAM	6,474,000	2,339,000		8,813,000
Total, Regular Programs	374,002,000	120,604,000		494,606,000
B. PROJECT(S)				
Locally-Funded Project(s)			67,656,000	67,656,000
Total, Project(s)			67,656,000	67,656,000
TOTAL NEW APPROPRIATIONS	P 374,002,000	P 120,604,000	P 67,656,000	P 562,262,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 78,663,000	P 31,353,000	P	P 110,016,000
Administration of Personnel Benefits	18,330,000			18,330,000
Sub-total, General Administration and Support	96,993,000	31,353,000		128,346,000
Support to Operations				
Auxiliary Services	14,969,000	1,636,000		16,605,000
Sub-total, Support to Operations	14,969,000	1,636,000		16,605,000
Operations				
HIGHER EDUCATION PROGRAM	237,856,000	78,187,000		316,043,000
Provision of Higher Education Services	237,856,000	13,739,000		251,595,000
Free Higher Education		64,448,000		64,448,000
ADVANCED EDUCATION PROGRAM	5,169,000	554,000		5,723,000
Provision of Advanced Education Services	5,169,000	554,000		5,723,000

RESEARCH PROGRAM	12,541,000	6,535,000		19,076,000
Conduct of Research Services	12,541,000	6,535,000		19,076,000
TECHNICAL ADVISORY EXTENSION PROGRAM	6,474,000	2,339,000		8,813,000
Provision of Extension Services	6,474,000	2,339,000		8,813,000
Sub-total, Operations	262,040,000	87,615,000		349,655,000
Total, Regular Programs	374,002,000	120,604,000		494,606,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of Academic Building (A), Floridablanca Campus			67,656,000	67,656,000
Sub-total, Locally-Funded Project(s)			67,656,000	67,656,000
Total, Project(s)			67,656,000	67,656,000
TOTAL NEW APPROPRIATIONS	P 374,002,000	P 120,604,000	P 67,656,000	P 562,262,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	263,524
Total Permanent Positions	263,524
Other Compensation Common to All	
Personnel Economic Relief Allowance	10,344
Representation Allowance	294
Transportation Allowance	294
Clothing and Uniform Allowance	3,017
Honoraria	15,512
Mid-Year Bonus - Civilian	21,960
Year End Bonus	21,960
Cash Gift	2,155
Productivity Enhancement Incentive	2,155
Step Increment	658
Medical Allowance	3,017
Total Other Compensation Common to All	81,366

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	654
Lump-sum for filling of Positions - Civilian	17,807
Total Other Compensation for Specific Groups	18,461
Other Benefits	
PAG-IBIG Contributions	1,035
PhilHealth Contributions	6,214
Employees Compensation Insurance Premiums	518
Loyalty Award - Civilian	495
Terminal Leave	523
Total Other Benefits	8,785
Non-Permanent Positions	1,866
Total Personnel Services	374,002
Maintenance and Other Operating Expenses	
Travelling Expenses	4,661
Training and Scholarship Expenses	1,926
Supplies and Materials Expenses	7,519
Utility Expenses	10,460
Communication Expenses	202
Awards/Rewards and Prizes	372
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	198
Professional Services	1,938
General Services	8,501
Repairs and Maintenance	4,630
Financial Assistance/Subsidy	64,448
Taxes, Insurance Premiums and Other Fees	3,136
Labor and Wages	1,141
Other Maintenance and Operating Expenses	
Advertising Expenses	4
Printing and Publication Expenses	466
Representation Expenses	1,806
Rent/Lease Expenses	115
Membership Dues and Contributions to Organizations	601
Subscription Expenses	105
Other Maintenance and Operating Expenses	8,375
Total Maintenance and Other Operating Expenses	120,604
Total Current Operating Expenditures	494,606
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	67,656
Total Capital Outlays	67,656
TOTAL NEW APPROPRIATIONS	562,262

F.8. PAMPANGA STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,377,148,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 155,669,000	P 19,547,000	P	P 175,216,000
Support to Operations	7,070,000	2,766,000		9,836,000
Operations	322,303,000	789,793,000		1,112,096,000
HIGHER EDUCATION PROGRAM	307,818,000	787,085,000		1,094,903,000
ADVANCED EDUCATION PROGRAM	8,549,000	462,000		9,011,000
RESEARCH PROGRAM	3,623,000	1,468,000		5,091,000
TECHNICAL ADVISORY EXTENSION PROGRAM	2,313,000	778,000		3,091,000
Total, Regular Programs	485,042,000	812,106,000		1,297,148,000
B. PROJECT(S)				
Locally-Funded Project(s)			80,000,000	80,000,000
Total, Project(s)			80,000,000	80,000,000
TOTAL NEW APPROPRIATIONS	P 485,042,000	P 812,106,000	P 80,000,000	P 1,377,148,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 130,439,000	P 19,547,000	P	P 149,986,000
Administration of Personnel Benefits	25,230,000			25,230,000

Sub-total, General Administration and Support	155,669,000	19,547,000		175,216,000
Support to Operations				
Auxiliary Services	7,070,000	2,766,000		9,836,000
Sub-total, Support to Operations	7,070,000	2,766,000		9,836,000
Operations				
HIGHER EDUCATION PROGRAM	307,818,000	787,085,000		1,094,903,000
Provision of Higher Education Services	307,818,000	63,929,000		371,747,000
Free Higher Education		723,156,000		723,156,000
ADVANCED EDUCATION PROGRAM	8,549,000	462,000		9,011,000
Provision of Advanced Education Services	8,549,000	462,000		9,011,000
RESEARCH PROGRAM	3,623,000	1,468,000		5,091,000
Conduct of Research Services	3,623,000	1,468,000		5,091,000
TECHNICAL ADVISORY EXTENSION PROGRAM	2,313,000	778,000		3,091,000
Provision of Extension Services	2,313,000	778,000		3,091,000
Sub-total, Operations	322,303,000	789,793,000		1,112,096,000
Total, Regular Programs	485,042,000	812,106,000		1,297,148,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of Three-Storey Multi Purpose Building 5 and Classrooms with Site Development, Candaba Campus			80,000,000	80,000,000
Sub-total, Locally-Funded Project(s)			80,000,000	80,000,000
Total, Project(s)			80,000,000	80,000,000
TOTAL NEW APPROPRIATIONS	P 485,042,000	P 812,106,000	P 80,000,000	P 1,377,148,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	

Permanent Positions	
Basic Salary	325,311
Total Permanent Positions	325,311
Other Compensation Common to All	
Personnel Economic Relief Allowance	12,648
Representation Allowance	282
Transportation Allowance	282
Clothing and Uniform Allowance	3,689
Honoraria	3,828
Mid-Year Bonus - Civilian	27,108
Year End Bonus	27,108
Cash Gift	2,635
Productivity Enhancement Incentive	2,635
Step Increment	813
Medical Allowance	3,689
Total Other Compensation Common to All	84,717
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,033
Lump-sum for filling of Positions - Civilian	23,875
Total Other Compensation for Specific Groups	24,908
Other Benefits	
PAG-IBIG Contributions	1,266
PhilHealth Contributions	7,884
Employees Compensation Insurance Premiums	631
Loyalty Award - Civilian	525
Terminal Leave	1,355
Total Other Benefits	11,661
Non-Permanent Positions	38,445
Total Personnel Services	485,042
Maintenance and Other Operating Expenses	
Travelling Expenses	882
Training and Scholarship Expenses	5,391
Supplies and Materials Expenses	10,292
Utility Expenses	19,832
Communication Expenses	728
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	1,907
General Services	38,854
Repairs and Maintenance	3,302

Financial Assistance/Subsidy	723,156
Taxes, Insurance Premiums and Other Fees	816
Other Maintenance and Operating Expenses	
Advertising Expenses	26
Printing and Publication Expenses	3
Representation Expenses	166
Transportation and Delivery Expenses	3
Membership Dues and Contributions to Organizations	373
Subscription Expenses	103
Other Maintenance and Operating Expenses	6,122
Total Maintenance and Other Operating Expenses	812,106
Total Current Operating Expenditures	1,297,148
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	80,000
Total Capital Outlays	80,000
TOTAL NEW APPROPRIATIONS	1,377,148

F.9. PHILIPPINE MERCHANT MARINE ACADEMY

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 332,830,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 79,514,000	P 40,321,000		P 119,835,000
Support to Operations	20,694,000	10,521,000		31,215,000
Operations	69,445,000	112,335,000		181,780,000
HIGHER EDUCATION PROGRAM	54,707,000	104,388,000		159,095,000
ADVANCED EDUCATION PROGRAM	12,548,000	6,125,000		18,673,000
RESEARCH PROGRAM	2,190,000	1,822,000		4,012,000
TOTAL NEW APPROPRIATIONS	P 169,653,000	P 163,177,000		P 332,830,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 53,752,000	P 40,321,000		P 94,073,000
Administration of Personnel Benefits	25,762,000			25,762,000
Sub-total, General Administration and Support	79,514,000	40,321,000		119,835,000
Support to Operations				
Auxiliary Services	20,694,000	10,521,000		31,215,000
Sub-total, Support to Operations	20,694,000	10,521,000		31,215,000
Operations				
HIGHER EDUCATION PROGRAM	54,707,000	104,388,000		159,095,000
Provision of Higher Education Services	54,707,000	70,826,000		125,533,000
Free Higher Education		33,562,000		33,562,000
ADVANCED EDUCATION PROGRAM	12,548,000	6,125,000		18,673,000
Provision of Advanced Education Services	12,548,000	6,125,000		18,673,000
RESEARCH PROGRAM	2,190,000	1,822,000		4,012,000
Conduct of Research Services	2,190,000	1,822,000		4,012,000
Sub-total, Operations	69,445,000	112,335,000		181,780,000
TOTAL NEW APPROPRIATIONS	P 169,653,000	P 163,177,000		P 332,830,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	104,733
Total Permanent Positions	104,733

Other Compensation Common to All	
Personnel Economic Relief Allowance	5,520
Representation Allowance	186
Transportation Allowance	186
Clothing and Uniform Allowance	1,610
Honoraria	4,000
Mid-Year Bonus - Civilian	8,728
Year End Bonus	8,728
Cash Gift	1,150
Productivity Enhancement Incentive	1,150
Step Increment	262
Medical Allowance	1,610
Total Other Compensation Common to All	33,130
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	484
Lump-sum for filling of Positions - Civilian	25,634
Total Other Compensation for Specific Groups	26,118
Other Benefits	
PAG-IBIG Contributions	552
PhilHealth Contributions	2,557
Employees Compensation Insurance Premiums	277
Loyalty Award - Civilian	160
Terminal Leave	128
Total Other Benefits	3,674
Non-Permanent Positions	1,998
Total Personnel Services	169,653
Maintenance and Other Operating Expenses	
Travelling Expenses	2,514
Training and Scholarship Expenses	2,374
Supplies and Materials Expenses	88,415
Utility Expenses	6,655
Communication Expenses	3,715
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	116
Professional Services	10,088
General Services	10,527
Repairs and Maintenance	1,440
Financial Assistance/Subsidy	33,562
Taxes, Insurance Premiums and Other Fees	2,642
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	200
Representation Expenses	100
Membership Dues and Contributions to Organizations	500
Subscription Expenses	329
Total Maintenance and Other Operating Expenses	163,177

Total Current Operating Expenditures		332,830
TOTAL NEW APPROPRIATIONS		332,830

F.10. PRESIDENT RAMON MAGSAYSAY STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 671,127,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 149,339,000	P 24,156,000	P	P 173,495,000
Support to Operations	10,239,000	2,486,000		12,725,000
Operations	271,215,000	178,692,000		449,907,000
HIGHER EDUCATION PROGRAM	263,268,000	173,060,000		436,328,000
ADVANCED EDUCATION PROGRAM	5,926,000	1,468,000		7,394,000
RESEARCH PROGRAM	2,021,000	2,145,000		4,166,000
TECHNICAL ADVISORY EXTENSION PROGRAM		2,019,000		2,019,000
Total, Regular Programs	430,793,000	205,334,000		636,127,000
B. PROJECT(S)				
Locally-Funded Project(s)			35,000,000	35,000,000
Total, Project(s)			35,000,000	35,000,000
TOTAL NEW APPROPRIATIONS	P 430,793,000	P 205,334,000	P 35,000,000	P 671,127,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 88,751,000	P 24,156,000	P	P 112,907,000

Administration of Personnel Benefits	60,588,000			60,588,000
Sub-total, General Administration and Support	149,339,000	24,156,000		173,495,000
Support to Operations				
Auxiliary Services	10,239,000	2,486,000		12,725,000
Sub-total, Support to Operations	10,239,000	2,486,000		12,725,000
Operations				
HIGHER EDUCATION PROGRAM	263,268,000	173,060,000		436,328,000
Provision of Higher Education Services	263,268,000	34,942,000		298,210,000
Free Higher Education		138,118,000		138,118,000
ADVANCED EDUCATION PROGRAM	5,926,000	1,468,000		7,394,000
Provision of Advanced Education Services	5,926,000	1,468,000		7,394,000
RESEARCH PROGRAM	2,021,000	2,145,000		4,166,000
Conduct of Research Services	2,021,000	2,145,000		4,166,000
TECHNICAL ADVISORY EXTENSION PROGRAM		2,019,000		2,019,000
Provision of Extension Services		2,019,000		2,019,000
Sub-total, Operations	271,215,000	178,692,000		449,907,000
Total, Regular Programs	430,793,000	205,334,000		636,127,000
PROJECT(S)				
Locally-Funded Project(s)				
Completion of Three-Storey College of Nursing Academic Building, Iba Campus			35,000,000	35,000,000
Sub-total, Locally-Funded Project(s)			35,000,000	35,000,000
Total, Project(s)			35,000,000	35,000,000
TOTAL NEW APPROPRIATIONS	P 430,793,000	P 205,334,000	P 35,000,000	P 671,127,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	

Permanent Positions	
Basic Salary	278,370
Total Permanent Positions	278,370
Other Compensation Common to All	
Personnel Economic Relief Allowance	12,144
Representation Allowance	282
Transportation Allowance	282
Clothing and Uniform Allowance	3,542
Honoraria	2,812
Mid-Year Bonus - Civilian	23,198
Year End Bonus	23,198
Cash Gift	2,530
Productivity Enhancement Incentive	2,530
Step Increment	697
Medical Allowance	3,542
Total Other Compensation Common to All	74,757
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,192
Lump-sum for filling of Positions - Civilian	56,965
Total Other Compensation for Specific Groups	58,157
Other Benefits	
PAG-IBIG Contributions	1,214
PhilHealth Contributions	6,591
Employees Compensation Insurance Premiums	607
Loyalty Award - Civilian	1,080
Terminal Leave	3,623
Total Other Benefits	13,115
Non-Permanent Positions	6,394
Total Personnel Services	430,793
Maintenance and Other Operating Expenses	
Travelling Expenses	4,181
Training and Scholarship Expenses	4,279
Supplies and Materials Expenses	15,145
Utility Expenses	8,723
Communication Expenses	1,983
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	1,500
General Services	11,043
Repairs and Maintenance	2,250

Financial Assistance/Subsidy	138,118
Taxes, Insurance Premiums and Other Fees	5,200
Other Maintenance and Operating Expenses	
Representation Expenses	2,150
Membership Dues and Contributions to Organizations	700
Subscription Expenses	1,200
Other Maintenance and Operating Expenses	8,712
Total Maintenance and Other Operating Expenses	205,334
Total Current Operating Expenditures	636,127
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	35,000
Total Capital Outlays	35,000
TOTAL NEW APPROPRIATIONS	671,127

F.11. TARLAC AGRICULTURAL UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 563,467,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 132,688,000	P 31,754,000	P	P 164,442,000
Support to Operations	7,364,000	3,892,000		11,256,000
Operations	195,946,000	106,979,000	24,844,000	327,769,000
HIGHER EDUCATION PROGRAM	171,606,000	88,835,000	24,844,000	285,285,000
ADVANCED EDUCATION PROGRAM	5,528,000	2,080,000		7,608,000
RESEARCH PROGRAM	10,636,000	10,050,000		20,686,000
TECHNICAL ADVISORY EXTENSION PROGRAM	8,176,000	6,014,000		14,190,000
Total, Regular Programs	335,998,000	142,625,000	24,844,000	503,467,000
B. PROJECT(S)				
Locally-Funded Project(s)			60,000,000	60,000,000

Total, Project(s)			60,000,000	60,000,000
TOTAL NEW APPROPRIATIONS	P 335,998,000	P 142,625,000	P 84,844,000	P 563,467,000
New Appropriations, by Programs/Activities/Projects				
	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 85,626,000	P 31,754,000	P	P 117,380,000
Administration of Personnel Benefits	47,062,000			47,062,000
Sub-total, General Administration and Support	132,688,000	31,754,000		164,442,000
Support to Operations				
Auxiliary Services	7,364,000	3,892,000		11,256,000
Sub-total, Support to Operations	7,364,000	3,892,000		11,256,000
Operations				
HIGHER EDUCATION PROGRAM	171,606,000	88,835,000	24,844,000	285,285,000
Provision of Higher Education Services	171,606,000	29,915,000	24,844,000	226,365,000
Free Higher Education		58,920,000		58,920,000
ADVANCED EDUCATION PROGRAM	5,528,000	2,080,000		7,608,000
Provision of Advanced Education Services	5,528,000	2,080,000		7,608,000
RESEARCH PROGRAM	10,636,000	10,050,000		20,686,000
Conduct of Research Services	10,636,000	10,050,000		20,686,000
TECHNICAL ADVISORY EXTENSION PROGRAM	8,176,000	6,014,000		14,190,000
Provision of Extension Services	8,176,000	6,014,000		14,190,000
Sub-total, Operations	195,946,000	106,979,000	24,844,000	327,769,000
Total, Regular Programs	335,998,000	142,625,000	24,844,000	503,467,000
PROJECT(S)				
Locally-Funded Project(s)				

Construction of College of Business and Management Business Education Center and Laboratory			60,000,000	60,000,000
Sub-total, Locally-Funded Project(s)			60,000,000	60,000,000
Total, Project(s)			60,000,000	60,000,000
TOTAL NEW APPROPRIATIONS	P 335,998,000	P 142,625,000	P 84,844,000	P 563,467,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	221,333
Total Permanent Positions	221,333
Other Compensation Common to All	
Personnel Economic Relief Allowance	10,176
Representation Allowance	294
Transportation Allowance	294
Clothing and Uniform Allowance	2,968
Honoraria	1,285
Mid-Year Bonus - Civilian	18,444
Year End Bonus	18,444
Cash Gift	2,120
Productivity Enhancement Incentive	2,120
Step Increment	554
Medical Allowance	2,968
Total Other Compensation Common to All	59,667
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	721
Lump-sum for filling of Positions - Civilian	47,062
Total Other Compensation for Specific Groups	47,783
Other Benefits	
PAG-IBIG Contributions	1,018
PhilHealth Contributions	5,338
Employees Compensation Insurance Premiums	509
Loyalty Award - Civilian	350
Total Other Benefits	7,215

Total Personnel Services	335,998
Maintenance and Other Operating Expenses	
Travelling Expenses	8,751
Training and Scholarship Expenses	7,641
Supplies and Materials Expenses	19,753
Utility Expenses	14,613
Communication Expenses	3,251
Awards/Rewards and Prizes	500
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	132
Professional Services	5,607
General Services	760
Repairs and Maintenance	4,080
Financial Assistance/Subsidy	58,920
Taxes, Insurance Premiums and Other Fees	2,160
Labor and Wages	718
Other Maintenance and Operating Expenses	
Advertising Expenses	138
Printing and Publication Expenses	320
Representation Expenses	780
Membership Dues and Contributions to Organizations	731
Subscription Expenses	1,060
Donations	100
Other Maintenance and Operating Expenses	12,610
Total Maintenance and Other Operating Expenses	142,625
Total Current Operating Expenditures	478,623
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	60,000
Machinery and Equipment Outlay	23,549
Furniture, Fixtures and Books Outlay	1,295
Total Capital Outlays	84,844
TOTAL NEW APPROPRIATIONS	563,467

F.12. TARLAC STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,041,033,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. REGULAR PROGRAMS					
General Administration and Support	P 196,006,000	P 53,742,000	P	P	249,748,000
Support to Operations	14,527,000	4,320,000			18,847,000
Operations	341,656,000	395,782,000			737,438,000
HIGHER EDUCATION PROGRAM	330,924,000	392,341,000			723,265,000
ADVANCED EDUCATION PROGRAM	1,620,000	718,000			2,338,000
RESEARCH PROGRAM	5,913,000	2,001,000			7,914,000
TECHNICAL ADVISORY EXTENSION PROGRAM	3,199,000	722,000			3,921,000
Total, Regular Programs	552,189,000	453,844,000			1,006,033,000
B. PROJECT(S)					
Locally-Funded Project(s)			35,000,000		35,000,000
Total, Project(s)			35,000,000		35,000,000
TOTAL NEW APPROPRIATIONS	P 552,189,000	P 453,844,000	P 35,000,000	P	1,041,033,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 84,690,000	P 53,742,000	P	P 138,432,000
Administration of Personnel Benefits	111,316,000			111,316,000
Sub-total, General Administration and Support	196,006,000	53,742,000		249,748,000
Support to Operations				
Auxiliary Services	14,527,000	4,320,000		18,847,000
Sub-total, Support to Operations	14,527,000	4,320,000		18,847,000
Operations				
HIGHER EDUCATION PROGRAM	330,924,000	392,341,000		723,265,000
Provision of Higher Education Services	330,924,000	81,060,000		411,984,000
Free Higher Education		311,281,000		311,281,000

ADVANCED EDUCATION PROGRAM	1,620,000	718,000		2,338,000
Provision of Advanced Education Services	1,620,000	718,000		2,338,000
RESEARCH PROGRAM	5,913,000	2,001,000		7,914,000
Conduct of Research Services	5,913,000	2,001,000		7,914,000
TECHNICAL ADVISORY EXTENSION PROGRAM	3,199,000	722,000		3,921,000
Provision of Extension Services	3,199,000	722,000		3,921,000
Sub-total, Operations	341,656,000	395,782,000		737,438,000
Total, Regular Programs	552,189,000	453,844,000		1,006,033,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of Center for Solar Technology and Innovation Building-Right Wing, San Isidro Campus			35,000,000	35,000,000
Sub-total, Locally-Funded Project(s)			35,000,000	35,000,000
Total, Project(s)			35,000,000	35,000,000
TOTAL NEW APPROPRIATIONS	P 552,189,000	P 453,844,000	P 35,000,000	P 1,041,033,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	333,517
Total Permanent Positions	333,517
Other Compensation Common to All	
Personnel Economic Relief Allowance	12,696
Representation Allowance	216
Transportation Allowance	216
Clothing and Uniform Allowance	3,703
Honoraria	8,644
Mid-Year Bonus - Civilian	27,792
Year End Bonus	27,792

Cash Gift	2,645	
Productivity Enhancement Incentive	2,645	
Step Increment	834	
Medical Allowance	3,703	
Total Other Compensation Common to All	90,886	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	918	
Lump-sum for filling of Positions - Civilian	108,566	
Total Other Compensation for Specific Groups	109,484	
Other Benefits		
PAG-IBIG Contributions	1,270	
PhilHealth Contributions	7,665	
Employees Compensation Insurance Premiums	634	
Loyalty Award - Civilian	385	
Terminal Leave	2,750	
Total Other Benefits	12,704	
Non-Permanent Positions	5,598	
Total Personnel Services	552,189	
Maintenance and Other Operating Expenses		
Travelling Expenses	5,578	
Training and Scholarship Expenses	2,050	
Supplies and Materials Expenses	12,563	
Utility Expenses	27,914	
Communication Expenses	6,116	
Awards/Rewards and Prizes	5,707	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	150	
Professional Services	32,500	
General Services	26,191	
Repairs and Maintenance	654	
Financial Assistance/Subsidy	311,281	
Taxes, Insurance Premiums and Other Fees	5,665	
Other Maintenance and Operating Expenses		
Advertising Expenses	50	
Printing and Publication Expenses	561	
Representation Expenses	600	
Membership Dues and Contributions to Organizations	239	
Subscription Expenses	4,666	
Other Maintenance and Operating Expenses	11,359	
Total Maintenance and Other Operating Expenses	453,844	
Total Current Operating Expenditures	1,006,033	

Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	35,000	
Total Capital Outlays	35,000	
TOTAL NEW APPROPRIATIONS	1,041,033	

G. REGION IVA - CALABARZON

G.1. BATANGAS STATE UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 2,122,232,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 283,754,000	31,961,000	P	P 315,715,000
Support to Operations	8,156,000	710,000		8,866,000
Operations	574,460,000	1,222,663,000	528,000	1,797,651,000
HIGHER EDUCATION PROGRAM	551,625,000	1,210,561,000	528,000	1,762,714,000
ADVANCED EDUCATION PROGRAM	11,538,000	248,000		11,786,000
RESEARCH PROGRAM	6,696,000	10,862,000		17,558,000
TECHNICAL ADVISORY EXTENSION PROGRAM	4,601,000	992,000		5,593,000
TOTAL NEW APPROPRIATIONS	P 866,370,000	P 1,255,334,000	P 528,000	P 2,122,232,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 132,499,000	P 31,961,000	P	P 164,460,000
Administration of Personnel Benefits	151,255,000			151,255,000
Sub-total, General Administration and Support	283,754,000	31,961,000		315,715,000
Support to Operations				
Auxiliary Services	8,156,000	710,000		8,866,000
Sub-total, Support to Operations	8,156,000	710,000		8,866,000
Operations				
HIGHER EDUCATION PROGRAM	551,625,000	1,210,561,000	528,000	1,762,714,000

Provision of Higher Education Services	551,625,000	163,713,000	528,000	715,866,000
Free Higher Education		1,046,848,000		1,046,848,000
ADVANCED EDUCATION PROGRAM	11,538,000	248,000		11,786,000
Provision of Advanced Education Services	11,538,000	248,000		11,786,000
RESEARCH PROGRAM	6,696,000	10,862,000		17,558,000
Conduct of Research Services	6,696,000	10,862,000		17,558,000
TECHNICAL ADVISORY EXTENSION PROGRAM	4,601,000	992,000		5,593,000
Provision of Extension Services	4,601,000	992,000		5,593,000
Sub-total, Operations	574,460,000	1,222,663,000	528,000	1,797,651,000
TOTAL NEW APPROPRIATIONS	P 866,370,000	P 1,255,334,000	P 528,000	P 2,122,232,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	534,641
Total Permanent Positions	534,641
Other Compensation Common to All	
Personnel Economic Relief Allowance	21,432
Representation Allowance	294
Transportation Allowance	294
Clothing and Uniform Allowance	6,251
Honoraria	20,500
Mid-Year Bonus - Civilian	44,554
Year End Bonus	44,554
Cash Gift	4,465
Productivity Enhancement Incentive	4,465
Step Increment	1,336
Medical Allowance	6,251
Total Other Compensation Common to All	154,396
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,374
Lump-sum for filling of Positions - Civilian	146,256
Total Other Compensation for Specific Groups	147,630

Other Benefits	
PAG-IBIG Contributions	2,143
PhilHealth Contributions	12,788
Employees Compensation Insurance Premiums	1,072
Loyalty Award - Civilian	1,400
Terminal Leave	4,999
Total Other Benefits	22,402
Non-Permanent Positions	7,301
Total Personnel Services	866,370
Maintenance and Other Operating Expenses	
Travelling Expenses	3,662
Training and Scholarship Expenses	7,517
Supplies and Materials Expenses	26,874
Utility Expenses	41,674
Communication Expenses	26,578
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	198
Professional Services	5,242
General Services	55,994
Repairs and Maintenance	21,285
Financial Assistance/Subsidy	1,046,848
Taxes, Insurance Premiums and Other Fees	5,579
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	926
Representation Expenses	1,705
Rent/Lease Expenses	366
Membership Dues and Contributions to Organizations	235
Subscription Expenses	515
Other Maintenance and Operating Expenses	10,136
Total Maintenance and Other Operating Expenses	1,255,334
Total Current Operating Expenditures	2,121,704
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	528
Total Capital Outlays	528
TOTAL NEW APPROPRIATIONS	2,122,232

G.2. CAVITE STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 2,049,499,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. REGULAR PROGRAMS				
General Administration and Support	P 250,611,000	P 23,185,000	P	P 273,796,000
Support to Operations	12,462,000	3,137,000		15,599,000
Operations	539,520,000	1,170,584,000		1,710,104,000
HIGHER EDUCATION PROGRAM	518,977,000	1,165,167,000		1,684,144,000
ADVANCED EDUCATION PROGRAM	512,000	57,000		569,000
RESEARCH PROGRAM	11,479,000	4,911,000		16,390,000
TECHNICAL ADVISORY EXTENSION PROGRAM	8,552,000	449,000		9,001,000
Total, Regular Programs	802,593,000	1,196,906,000		1,999,499,000
B. PROJECT(S)				
Locally-Funded Project(s)			50,000,000	50,000,000
Total, Project(s)			50,000,000	50,000,000
TOTAL NEW APPROPRIATIONS	P 802,593,000	P 1,196,906,000	P 50,000,000	P 2,049,499,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 102,752,000	P 23,185,000	P	P 125,937,000
Administration of Personnel Benefits	147,859,000			147,859,000
Sub-total, General Administration and Support	250,611,000	23,185,000		273,796,000
Support to Operations				
Auxiliary Services	12,462,000	3,137,000		15,599,000
Sub-total, Support to Operations	12,462,000	3,137,000		15,599,000
Operations				
HIGHER EDUCATION PROGRAM	518,977,000	1,165,167,000		1,684,144,000
Provision of Higher Education Services	518,977,000	43,497,000		562,474,000
Free Higher Education		1,121,670,000		1,121,670,000

ADVANCED EDUCATION PROGRAM	512,000	57,000		569,000
Provision of Advanced Education Services	512,000	57,000		569,000
RESEARCH PROGRAM	11,479,000	4,911,000		16,390,000
Conduct of Research Services	11,479,000	4,911,000		16,390,000
TECHNICAL ADVISORY EXTENSION PROGRAM	8,552,000	449,000		9,001,000
Provision of Extension Services	8,552,000	449,000		9,001,000
Sub-total, Operations	539,520,000	1,170,584,000		1,710,104,000
Total, Regular Programs	802,593,000	1,196,906,000		1,999,499,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of Four-Storey Students' Dormitory			50,000,000	50,000,000
Sub-total, Locally-Funded Project(s)			50,000,000	50,000,000
Total, Project(s)			50,000,000	50,000,000
TOTAL NEW APPROPRIATIONS	P 802,593,000	P 1,196,906,000	P 50,000,000	P 2,049,499,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	493,506
Total Permanent Positions	493,506
Other Compensation Common to All	
Personnel Economic Relief Allowance	20,304
Representation Allowance	498
Transportation Allowance	498
Clothing and Uniform Allowance	5,922
Honoraria	1,760
Mid-Year Bonus - Civilian	41,125
Year End Bonus	41,125
Cash Gift	4,230
Productivity Enhancement Incentive	4,230

Step Increment	1,233	
Medical Allowance	5,922	
Total Other Compensation Common to All	126,847	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	791	
Lump-sum for filling of Positions - Civilian	141,687	
Total Other Compensation for Specific Groups	142,478	
Other Benefits		
PAG-IBIG Contributions	2,031	
PhilHealth Contributions	12,012	
Employees Compensation Insurance Premiums	1,016	
Loyalty Award - Civilian	1,825	
Terminal Leave	6,172	
Total Other Benefits	23,056	
Non-Permanent Positions	16,706	
Total Personnel Services	802,593	
Maintenance and Other Operating Expenses		
Travelling Expenses	9,276	
Training and Scholarship Expenses	13,069	
Supplies and Materials Expenses	9,699	
Utility Expenses	20,023	
Communication Expenses	2,088	
Awards/Rewards and Prizes	1,198	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	180	
Professional Services	839	
General Services	4,834	
Repairs and Maintenance	8,752	
Financial Assistance/Subsidy	1,121,670	
Taxes, Insurance Premiums and Other Fees	1,168	
Labor and Wages	200	
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	628	
Representation Expenses	1,200	
Rent/Lease Expenses	4	
Membership Dues and Contributions to Organizations	279	
Other Maintenance and Operating Expenses	1,799	
Total Maintenance and Other Operating Expenses	1,196,906	
Total Current Operating Expenditures	1,999,499	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	50,000	

Total Capital Outlays		50,000
TOTAL NEW APPROPRIATIONS		2,049,499

G.3. LAGUNA STATE POLYTECHNIC UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 991,485,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 235,866,000	P 10,400,000		P 246,266,000
Support to Operations	4,629,000	300,000		4,929,000
Operations	396,689,000	343,601,000		740,290,000
HIGHER EDUCATION PROGRAM	391,614,000	329,022,000		720,636,000
RESEARCH PROGRAM		13,040,000		13,040,000
TECHNICAL ADVISORY EXTENSION PROGRAM	5,075,000	1,539,000		6,614,000
TOTAL NEW APPROPRIATIONS	P 637,184,000	P 354,301,000		P 991,485,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 103,590,000	P 10,400,000		P 113,990,000
Administration of Personnel Benefits	132,276,000			132,276,000
Sub-total, General Administration and Support	235,866,000	10,400,000		246,266,000
Support to Operations				
Auxiliary Services	4,629,000	300,000		4,929,000
Sub-total, Support to Operations	4,629,000	300,000		4,929,000

Operations			
HIGHER EDUCATION PROGRAM	391,614,000	329,022,000	720,636,000
Provision of Higher Education Services	391,614,000	58,343,000	449,957,000
Free Higher Education		270,679,000	270,679,000
RESEARCH PROGRAM		13,040,000	13,040,000
Conduct of Research Services		13,040,000	13,040,000
TECHNICAL ADVISORY EXTENSION PROGRAM	5,075,000	1,539,000	6,614,000
Provision of Extension Services	5,075,000	1,539,000	6,614,000
Sub-total, Operations	396,689,000	343,601,000	740,290,000
TOTAL NEW APPROPRIATIONS	P 637,184,000	P 354,301,000	P 991,485,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	383,117
Total Permanent Positions	383,117
Other Compensation Common to All	
Personnel Economic Relief Allowance	15,336
Representation Allowance	210
Transportation Allowance	210
Clothing and Uniform Allowance	4,473
Honoraria	600
Mid-Year Bonus - Civilian	31,926
Year End Bonus	31,926
Cash Gift	3,195
Productivity Enhancement Incentive	3,195
Step Increment	957
Medical Allowance	4,473
Total Other Compensation Common to All	96,501
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	885
Lump-sum for filling of Positions - Civilian	131,354
Anniversary Bonus - Civilian	1,932
Total Other Compensation for Specific Groups	134,171

Other Benefits	
PAG-IBIG Contributions	1,533
PhilHealth Contributions	9,422
Employees Compensation Insurance Premiums	767
Loyalty Award - Civilian	1,035
Terminal Leave	922
Total Other Benefits	13,679
Non-Permanent Positions	9,716
Total Personnel Services	637,184
Maintenance and Other Operating Expenses	
Travelling Expenses	2,643
Training and Scholarship Expenses	9,477
Supplies and Materials Expenses	6,711
Utility Expenses	19,104
Communication Expenses	1,214
Survey, Research, Exploration and Development Expenses	12,039
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	10,654
General Services	10,513
Repairs and Maintenance	4,656
Financial Assistance/Subsidy	270,679
Taxes, Insurance Premiums and Other Fees	692
Labor and Wages	552
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	855
Representation Expenses	284
Transportation and Delivery Expenses	171
Membership Dues and Contributions to Organizations	352
Subscription Expenses	24
Other Maintenance and Operating Expenses	3,531
Total Maintenance and Other Operating Expenses	354,301
Total Current Operating Expenditures	991,485
TOTAL NEW APPROPRIATIONS	991,485

G.4. SOUTHERN LUZON STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 857,293,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. REGULAR PROGRAMS				
General Administration and Support	P 144,582,000	P 25,896,000	P	P 170,478,000
Support to Operations	5,310,000	459,000		5,769,000
Operations	283,357,000	295,649,000	4,770,000	583,776,000
HIGHER EDUCATION PROGRAM	264,592,000	290,191,000	4,770,000	559,553,000
ADVANCED EDUCATION PROGRAM	3,144,000	122,000		3,266,000
RESEARCH PROGRAM	6,861,000	3,359,000		10,220,000
TECHNICAL ADVISORY EXTENSION PROGRAM	8,760,000	1,977,000		10,737,000
Total, Regular Programs	433,249,000	322,004,000	4,770,000	760,023,000
B. PROJECT(S)				
Locally-Funded Project(s)		16,015,000	81,255,000	97,270,000
Total, Project(s)		16,015,000	81,255,000	97,270,000
TOTAL NEW APPROPRIATIONS	P 433,249,000	P 338,019,000	P 86,025,000	P 857,293,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 65,186,000	P 25,896,000	P	P 91,082,000
Administration of Personnel Benefits	79,396,000			79,396,000
Sub-total, General Administration and Support	144,582,000	25,896,000		170,478,000
Support to Operations				
Auxiliary Services	5,310,000	459,000		5,769,000
Sub-total, Support to Operations	5,310,000	459,000		5,769,000
Operations				
HIGHER EDUCATION PROGRAM	264,592,000	290,191,000	4,770,000	559,553,000
Provision of Higher Education Services	264,592,000	50,056,000	4,770,000	319,418,000
Free Higher Education		240,135,000		240,135,000

ADVANCED EDUCATION PROGRAM	3,144,000	122,000		3,266,000
Provision of Advanced Education Services	3,144,000	122,000		3,266,000
RESEARCH PROGRAM	6,861,000	3,359,000		10,220,000
Conduct of Research Services	6,861,000	3,359,000		10,220,000
TECHNICAL ADVISORY EXTENSION PROGRAM	8,760,000	1,977,000		10,737,000
Provision of Extension Services	8,760,000	1,977,000		10,737,000
Sub-total, Operations	283,357,000	295,649,000	4,770,000	583,776,000
Total, Regular Programs	433,249,000	322,004,000	4,770,000	760,023,000
PROJECT(S)				
Locally-Funded Project(s)				
Upgrading and Modernization of Laboratory Facilities of SLSU Main and Satellite Campuses		16,015,000	51,335,000	67,350,000
Procurement of Equipment, Furniture and Fixtures for the Establishment of Smart and Innovative Classrooms in SLSU Main and Satellite Campuses			29,920,000	29,920,000
Sub-total, Locally-Funded Project(s)		16,015,000	81,255,000	97,270,000
Total, Project(s)		16,015,000	81,255,000	97,270,000
TOTAL NEW APPROPRIATIONS	P 433,249,000	P 338,019,000	P 86,025,000	P 857,293,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	271,287
Total Permanent Positions	271,287
Other Compensation Common to All	
Personnel Economic Relief Allowance	10,968
Representation Allowance	348

Transportation Allowance	348	
Clothing and Uniform Allowance	3,199	
Honoraria	410	
Mid-Year Bonus - Civilian	22,607	
Year End Bonus	22,607	
Cash Gift	2,285	
Productivity Enhancement Incentive	2,285	
Step Increment	677	
Medical Allowance	3,199	
Total Other Compensation Common to All	68,933	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	505	
Lump-sum for filling of Positions - Civilian	78,258	
Total Other Compensation for Specific Groups	78,763	
Other Benefits		
PAG-IBIG Contributions	1,097	
PhilHealth Contributions	6,619	
Employees Compensation Insurance Premiums	548	
Loyalty Award - Civilian	710	
Terminal Leave	1,138	
Total Other Benefits	10,112	
Non-Permanent Positions	4,154	
Total Personnel Services	433,249	
Maintenance and Other Operating Expenses		
Travelling Expenses	4,429	
Training and Scholarship Expenses	8,540	
Supplies and Materials Expenses	35,802	
Utility Expenses	9,608	
Communication Expenses	5,785	
Survey, Research, Exploration and Development Expenses	1,629	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	198	
Professional Services	14,381	
General Services	8,349	
Repairs and Maintenance	4,377	
Financial Assistance/Subsidy	240,135	
Taxes, Insurance Premiums and Other Fees	1,212	
Labor and Wages	118	
Other Maintenance and Operating Expenses		
Advertising Expenses	6	
Printing and Publication Expenses	847	
Representation Expenses	1,674	
Rent/Lease Expenses	52	
Membership Dues and Contributions to Organizations	327	
Subscription Expenses	400	

Other Maintenance and Operating Expenses	150
Total Maintenance and Other Operating Expenses	338,019
Total Current Operating Expenditures	771,268
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	83,108
Furniture, Fixtures and Books Outlay	2,917
Total Capital Outlays	86,025
TOTAL NEW APPROPRIATIONS	857,293

G.5. UNIVERSITY OF RIZAL SYSTEM

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,003,209,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 261,973,000	P 40,465,000	P	P 302,438,000
Support to Operations	1,278,000	332,000		1,610,000
Operations	474,883,000	194,278,000		669,161,000
HIGHER EDUCATION PROGRAM	469,800,000	190,565,000		660,365,000
ADVANCED EDUCATION PROGRAM	563,000	1,052,000		1,615,000
RESEARCH PROGRAM	2,938,000	1,269,000		4,207,000
TECHNICAL ADVISORY EXTENSION PROGRAM	1,582,000	1,392,000		2,974,000
Total, Regular Programs	738,134,000	235,075,000		973,209,000
B. PROJECT(S)				
Locally-Funded Project(s)			30,000,000	30,000,000
Total, Project(s)			30,000,000	30,000,000
TOTAL NEW APPROPRIATIONS	P 738,134,000	P 235,075,000	P 30,000,000	P 1,003,209,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 110,453,000	P 40,465,000	P	P 150,918,000
Administration of Personnel Benefits	151,520,000			151,520,000
Sub-total, General Administration and Support	261,973,000	40,465,000		302,438,000
Support to Operations				
Auxiliary Services	1,278,000	332,000		1,610,000
Sub-total, Support to Operations	1,278,000	332,000		1,610,000
Operations				
HIGHER EDUCATION PROGRAM	469,800,000	190,565,000		660,365,000
Provision of Higher Education Services	469,800,000	25,694,000		495,494,000
Free Higher Education		164,871,000		164,871,000
ADVANCED EDUCATION PROGRAM	563,000	1,052,000		1,615,000
Provision of Advanced Education Services	563,000	1,052,000		1,615,000
RESEARCH PROGRAM	2,938,000	1,269,000		4,207,000
Conduct of Research Services	2,938,000	1,269,000		4,207,000
TECHNICAL ADVISORY EXTENSION PROGRAM	1,582,000	1,392,000		2,974,000
Provision of Extension Services	1,582,000	1,392,000		2,974,000
Sub-total, Operations	474,883,000	194,278,000		669,161,000
Total, Regular Programs	738,134,000	235,075,000		973,209,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of Four-Storey Academic Building, Rodriguez Campus			30,000,000	30,000,000
Sub-total, Locally-Funded Project(s)			30,000,000	30,000,000

Total, Project(s)			30,000,000		30,000,000
TOTAL NEW APPROPRIATIONS	P 738,134,000	P 235,075,000	P 30,000,000	P	1,003,209,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	451,620
Total Permanent Positions	451,620
Other Compensation Common to All	
Personnel Economic Relief Allowance	17,352
Representation Allowance	282
Transportation Allowance	282
Clothing and Uniform Allowance	5,061
Honoraria	2,182
Mid-Year Bonus - Civilian	37,636
Year End Bonus	37,636
Cash Gift	3,615
Productivity Enhancement Incentive	3,615
Step Increment	1,128
Medical Allowance	5,061
Total Other Compensation Common to All	113,850
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	793
Lump-sum for filling of Positions - Civilian	147,626
Total Other Compensation for Specific Groups	148,419
Other Benefits	
PAG-IBIG Contributions	1,734
PhilHealth Contributions	10,891
Employees Compensation Insurance Premiums	867
Loyalty Award - Civilian	935
Terminal Leave	3,894
Total Other Benefits	18,321
Non-Permanent Positions	5,924
Total Personnel Services	738,134

Maintenance and Other Operating Expenses		
Travelling Expenses		1,397
Training and Scholarship Expenses		4,673
Supplies and Materials Expenses		19,194
Utility Expenses		21,433
Communication Expenses		6,914
Awards/Rewards and Prizes		12
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses		150
Professional Services		1,357
General Services		1,782
Repairs and Maintenance		2,052
Financial Assistance/Subsidy		164,871
Taxes, Insurance Premiums and Other Fees		750
Labor and Wages		1,326
Other Maintenance and Operating Expenses		
Advertising Expenses		30
Printing and Publication Expenses		17
Representation Expenses		747
Transportation and Delivery Expenses		62
Membership Dues and Contributions to Organizations		1,417
Subscription Expenses		6,891
Total Maintenance and Other Operating Expenses		235,075
Total Current Operating Expenditures		973,209
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures		30,000
Total Capital Outlays		30,000
TOTAL NEW APPROPRIATIONS		1,003,209

H. REGION IVB - MIMAROPA

H.1. MARINDUQUE STATE UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 407,541,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 117,598,000	P 16,865,000		P 134,463,000
Support to Operations	3,582,000	93,000		3,675,000

Operations	158,610,000	110,793,000	269,403,000
HIGHER EDUCATION PROGRAM	156,902,000	108,682,000	265,584,000
ADVANCED EDUCATION PROGRAM	1,708,000	244,000	1,952,000
RESEARCH PROGRAM		1,213,000	1,213,000
TECHNICAL ADVISORY EXTENSION PROGRAM		654,000	654,000
TOTAL NEW APPROPRIATIONS	P 279,790,000	P 127,751,000	P 407,541,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 73,694,000	P 16,865,000		P 90,559,000
Administration of Personnel Benefits	43,904,000			43,904,000
Sub-total, General Administration and Support	117,598,000	16,865,000		134,463,000
Support to Operations				
Auxiliary Services	3,582,000	93,000		3,675,000
Sub-total, Support to Operations	3,582,000	93,000		3,675,000
Operations				
HIGHER EDUCATION PROGRAM	156,902,000	108,682,000		265,584,000
Provision of Higher Education Services	156,902,000	8,682,000		165,584,000
Free Higher Education		100,000,000		100,000,000
ADVANCED EDUCATION PROGRAM	1,708,000	244,000		1,952,000
Provision of Advanced Education Services	1,708,000	244,000		1,952,000
RESEARCH PROGRAM		1,213,000		1,213,000
Conduct of Research Services		1,213,000		1,213,000
TECHNICAL ADVISORY EXTENSION PROGRAM		654,000		654,000
Provision of Extension Services		654,000		654,000

Sub-total, Operations	158,610,000	110,793,000		269,403,000
TOTAL NEW APPROPRIATIONS	P 279,790,000	P 127,751,000	P	407,541,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	177,893
Total Permanent Positions	177,893
Other Compensation Common to All	
Personnel Economic Relief Allowance	7,488
Representation Allowance	210
Transportation Allowance	210
Clothing and Uniform Allowance	2,184
Honoraria	412
Mid-Year Bonus - Civilian	14,824
Year End Bonus	14,824
Cash Gift	1,560
Productivity Enhancement Incentive	1,560
Step Increment	445
Medical Allowance	2,184
Total Other Compensation Common to All	45,901
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	318
Lump-sum for filling of Positions - Civilian	42,772
Total Other Compensation for Specific Groups	43,090
Other Benefits	
PAG-IBIG Contributions	748
PhilHealth Contributions	4,257
Employees Compensation Insurance Premiums	374
Loyalty Award - Civilian	575
Terminal Leave	1,132
Total Other Benefits	7,086
Non-Permanent Positions	5,820
Total Personnel Services	279,790

Maintenance and Other Operating Expenses	
Travelling Expenses	2,807
Training and Scholarship Expenses	1,992
Supplies and Materials Expenses	4,277
Utility Expenses	9,801
Communication Expenses	559
Awards/Rewards and Prizes	150
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
General Services	4,384
Repairs and Maintenance	507
Financial Assistance/Subsidy	100,000
Taxes, Insurance Premiums and Other Fees	1,556
Other Maintenance and Operating Expenses	
Advertising Expenses	60
Printing and Publication Expenses	229
Representation Expenses	1,050
Transportation and Delivery Expenses	47
Membership Dues and Contributions to Organizations	207
Subscription Expenses	7
Total Maintenance and Other Operating Expenses	127,751
Total Current Operating Expenditures	407,541
TOTAL NEW APPROPRIATIONS	407,541

H.2. MINDORO STATE UNIVERSITY

For general administration and support, and operations, as indicated hereunder . . . . . P 471,321,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 114,434,000	P 22,351,000		P 136,785,000
Operations	195,738,000	138,798,000		334,536,000
HIGHER EDUCATION PROGRAM	195,738,000	135,908,000		331,646,000
RESEARCH PROGRAM		2,516,000		2,516,000
TECHNICAL ADVISORY EXTENSION PROGRAM		374,000		374,000
TOTAL NEW APPROPRIATIONS	P 310,172,000	P 161,149,000		P 471,321,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS			
General Administration and Support			
General Management and Supervision	P 70,705,000	P 22,351,000	P 93,056,000
Administration of Personnel Benefits	43,729,000		43,729,000
Sub-total, General Administration and Support	114,434,000	22,351,000	136,785,000
Operations			
HIGHER EDUCATION PROGRAM	195,738,000	135,908,000	331,646,000
Provision of Higher Education Services	195,738,000	22,002,000	217,740,000
Free Higher Education		113,906,000	113,906,000
RESEARCH PROGRAM		2,516,000	2,516,000
Conduct of Research Services		2,516,000	2,516,000
TECHNICAL ADVISORY EXTENSION PROGRAM		374,000	374,000
Provision of Extension Services		374,000	374,000
Sub-total, Operations	195,738,000	138,798,000	334,536,000
TOTAL NEW APPROPRIATIONS	P 310,172,000	P 161,149,000	P 471,321,000
New Appropriations, by Object of Expenditures			
(In Thousand Pesos)			
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary			201,133
Total Permanent Positions			201,133
Other Compensation Common to All			
Personnel Economic Relief Allowance			8,808
Representation Allowance			282

Transportation Allowance	282	
Clothing and Uniform Allowance	2,569	
Honoraria	200	
Mid-Year Bonus - Civilian	16,761	
Year End Bonus	16,761	
Cash Gift	1,835	
Productivity Enhancement Incentive	1,835	
Step Increment	503	
Medical Allowance	2,569	
Total Other Compensation Common to All	52,405	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	663	
Lump-sum for filling of Positions - Civilian	43,391	
Total Other Compensation for Specific Groups	44,054	
Other Benefits		
PAG-IBIG Contributions	881	
PhilHealth Contributions	4,961	
Employees Compensation Insurance Premiums	440	
Loyalty Award - Civilian	430	
Terminal Leave	338	
Total Other Benefits	7,050	
Non-Permanent Positions	5,530	
Total Personnel Services	310,172	
Maintenance and Other Operating Expenses		
Travelling Expenses	5,310	
Training and Scholarship Expenses	2,475	
Supplies and Materials Expenses	6,991	
Utility Expenses	13,740	
Communication Expenses	3,735	
Awards/Rewards and Prizes	500	
Survey, Research, Exploration and Development Expenses	500	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	32	
Professional Services	840	
General Services	970	
Repairs and Maintenance	1,599	
Financial Assistance/Subsidy	113,906	
Taxes, Insurance Premiums and Other Fees	3,630	
Labor and Wages	4,807	
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	75	
Representation Expenses	60	
Rent/Lease Expenses	144	
Membership Dues and Contributions to Organizations	505	

Subscription Expenses	695
Other Maintenance and Operating Expenses	635
Total Maintenance and Other Operating Expenses	161,149
Total Current Operating Expenditures	471,321
TOTAL NEW APPROPRIATIONS	471,321

H.3. OCCIDENTAL MINDORO STATE COLLEGE

For general administration and support, and operations, as indicated hereunder . . . . . P 686,973,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 163,258,000	P 5,729,000	P	P 168,987,000
Operations	221,358,000	280,771,000	15,857,000	517,986,000
HIGHER EDUCATION PROGRAM	220,234,000	277,889,000	15,857,000	513,980,000
RESEARCH PROGRAM	1,124,000	2,016,000		3,140,000
TECHNICAL ADVISORY EXTENSION PROGRAM		866,000		866,000
TOTAL NEW APPROPRIATIONS	P 384,616,000	P 286,500,000	P 15,857,000	P 686,973,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 112,818,000	P 5,729,000	P	P 118,547,000
Administration of Personnel Benefits	50,440,000			50,440,000
Sub-total, General Administration and Support	163,258,000	5,729,000		168,987,000
Operations				
HIGHER EDUCATION PROGRAM	220,234,000	277,889,000	15,857,000	513,980,000
Provision of Higher Education Services	220,234,000	83,529,000	15,857,000	319,620,000

Free Higher Education		194,360,000			194,360,000
RESEARCH PROGRAM	1,124,000	2,016,000			3,140,000
Conduct of Research Services	1,124,000	2,016,000			3,140,000
TECHNICAL ADVISORY EXTENSION PROGRAM		866,000			866,000
Provision of Extension Services		866,000			866,000
Sub-total, Operations	221,358,000	280,771,000	15,857,000		517,986,000
TOTAL NEW APPROPRIATIONS	P 384,616,000	P 286,500,000	P 15,857,000	P	686,973,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	246,132
Total Permanent Positions	246,132
Other Compensation Common to All	
Personnel Economic Relief Allowance	11,736
Representation Allowance	210
Transportation Allowance	210
Clothing and Uniform Allowance	3,423
Mid-Year Bonus - Civilian	20,510
Year End Bonus	20,510
Cash Gift	2,445
Productivity Enhancement Incentive	2,445
Step Increment	615
Medical Allowance	3,423
Total Other Compensation Common to All	65,527
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	469
Lump-sum for filling of Positions - Civilian	50,298
Total Other Compensation for Specific Groups	50,767
Other Benefits	
PAG-IBIG Contributions	1,174
PhilHealth Contributions	6,114
Employees Compensation Insurance Premiums	587

Loyalty Award - Civilian	725
Terminal Leave	142
Total Other Benefits	8,742
Non-Permanent Positions	13,448
Total Personnel Services	384,616
Maintenance and Other Operating Expenses	
Travelling Expenses	2,303
Training and Scholarship Expenses	7,706
Supplies and Materials Expenses	13,576
Utility Expenses	19,247
Communication Expenses	18,742
Awards/Rewards and Prizes	139
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	50
Professional Services	2,001
General Services	19,797
Repairs and Maintenance	2,920
Financial Assistance/Subsidy	194,360
Taxes, Insurance Premiums and Other Fees	3,731
Labor and Wages	163
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	110
Representation Expenses	83
Transportation and Delivery Expenses	200
Rent/Lease Expenses	444
Membership Dues and Contributions to Organizations	904
Subscription Expenses	10
Other Maintenance and Operating Expenses	14
Total Maintenance and Other Operating Expenses	286,500
Total Current Operating Expenditures	671,116
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	14,515
Furniture, Fixtures and Books Outlay	1,342
Total Capital Outlays	15,857
TOTAL NEW APPROPRIATIONS	686,973

H.4. PALAWAN STATE UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 1,159,408,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. REGULAR PROGRAMS				
General Administration and Support	P 291,977,000	P 69,158,000		P 361,135,000
Support to Operations	7,222,000	2,760,000		9,982,000
Operations	382,260,000	406,031,000		788,291,000
HIGHER EDUCATION PROGRAM	365,566,000	403,374,000		768,940,000
ADVANCED EDUCATION PROGRAM	9,381,000	783,000		10,164,000
RESEARCH PROGRAM	6,362,000	1,217,000		7,579,000
TECHNICAL ADVISORY EXTENSION PROGRAM	951,000	657,000		1,608,000
TOTAL NEW APPROPRIATIONS	P 681,459,000	P 477,949,000		P 1,159,408,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 131,334,000	P 69,158,000		P 200,492,000
Administration of Personnel Benefits	160,643,000			160,643,000
Sub-total, General Administration and Support	291,977,000	69,158,000		361,135,000
Support to Operations				
Auxiliary Services	7,222,000	2,760,000		9,982,000
Sub-total, Support to Operations	7,222,000	2,760,000		9,982,000
Operations				
HIGHER EDUCATION PROGRAM	365,566,000	403,374,000		768,940,000
Provision of Higher Education Services	365,566,000	33,598,000		399,164,000
Free Higher Education		369,776,000		369,776,000
ADVANCED EDUCATION PROGRAM	9,381,000	783,000		10,164,000
Provision of Advanced Education Services	9,381,000	783,000		10,164,000
RESEARCH PROGRAM	6,362,000	1,217,000		7,579,000
Conduct of Research Services	6,362,000	1,217,000		7,579,000

TECHNICAL ADVISORY EXTENSION PROGRAM	951,000	657,000		1,608,000
Provision of Extension Services	951,000	657,000		1,608,000
Sub-total, Operations	382,260,000	406,031,000		788,291,000
TOTAL NEW APPROPRIATIONS	P 681,459,000	P 477,949,000	P	1,159,408,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	395,303
Total Permanent Positions	395,303
Other Compensation Common to All	
Personnel Economic Relief Allowance	17,616
Representation Allowance	144
Transportation Allowance	144
Clothing and Uniform Allowance	5,138
Honoraria	1,350
Mid-Year Bonus - Civilian	32,942
Year End Bonus	32,942
Cash Gift	3,670
Productivity Enhancement Incentive	3,670
Step Increment	988
Medical Allowance	5,138
Total Other Compensation Common to All	103,742
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	877
Lump-sum for filling of Positions - Civilian	152,569
Total Other Compensation for Specific Groups	153,446
Other Benefits	
PAG-IBIG Contributions	1,761
PhilHealth Contributions	9,796
Employees Compensation Insurance Premiums	881
Loyalty Award - Civilian	480
Terminal Leave	8,074
Total Other Benefits	20,992

Non-Permanent Positions	7,976
Total Personnel Services	681,459
Maintenance and Other Operating Expenses	
Travelling Expenses	9,119
Training and Scholarship Expenses	4,203
Supplies and Materials Expenses	25,198
Utility Expenses	24,272
Communication Expenses	283
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	242
Professional Services	950
General Services	24,498
Repairs and Maintenance	7,000
Financial Assistance/Subsidy	369,776
Taxes, Insurance Premiums and Other Fees	5,600
Other Maintenance and Operating Expenses	
Advertising Expenses	19
Printing and Publication Expenses	193
Representation Expenses	850
Transportation and Delivery Expenses	31
Rent/Lease Expenses	200
Membership Dues and Contributions to Organizations	400
Subscription Expenses	50
Other Maintenance and Operating Expenses	5,065
Total Maintenance and Other Operating Expenses	477,949
Total Current Operating Expenditures	1,159,408
TOTAL NEW APPROPRIATIONS	1,159,408

H.5. ROMBLON STATE UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 637,252,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 163,012,000	P 18,869,000	P	P 181,881,000
Support to Operations	3,535,000	623,000		4,158,000
Operations	279,931,000	171,282,000		451,213,000
HIGHER EDUCATION PROGRAM	279,635,000	167,340,000		446,975,000

ADVANCED EDUCATION PROGRAM	296,000	488,000		784,000
RESEARCH PROGRAM		2,176,000		2,176,000
TECHNICAL ADVISORY EXTENSION PROGRAM		1,278,000		1,278,000
TOTAL NEW APPROPRIATIONS	P 446,478,000	P 190,774,000		P 637,252,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 85,360,000	P 18,869,000		P 104,229,000
Administration of Personnel Benefits	77,652,000			77,652,000
Sub-total, General Administration and Support	163,012,000	18,869,000		181,881,000
Support to Operations				
Auxiliary Services	3,535,000	623,000		4,158,000
Sub-total, Support to Operations	3,535,000	623,000		4,158,000
Operations				
HIGHER EDUCATION PROGRAM	279,635,000	167,340,000		446,975,000
Provision of Higher Education Services	279,635,000	12,123,000		291,758,000
Free Higher Education		155,217,000		155,217,000
ADVANCED EDUCATION PROGRAM	296,000	488,000		784,000
Provision of Advanced Education Services	296,000	488,000		784,000
RESEARCH PROGRAM		2,176,000		2,176,000
Conduct of Research Services		2,176,000		2,176,000
TECHNICAL ADVISORY EXTENSION PROGRAM		1,278,000		1,278,000
Provision of Extension Services		1,278,000		1,278,000
Sub-total, Operations	279,931,000	171,282,000		451,213,000
TOTAL NEW APPROPRIATIONS	P 446,478,000	P 190,774,000		P 637,252,000

New Appropriations, by Object of Expenditures		
(In Thousand Pesos)		
Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	283,612	
Total Permanent Positions	283,612	
Other Compensation Common to All		
Personnel Economic Relief Allowance	11,952	
Representation Allowance	120	
Transportation Allowance	120	
Clothing and Uniform Allowance	3,486	
Honoraria	894	
Mid-Year Bonus - Civilian	23,634	
Year End Bonus	23,634	
Cash Gift	2,490	
Productivity Enhancement Incentive	2,490	
Step Increment	710	
Medical Allowance	3,486	
Total Other Compensation Common to All	73,016	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	1,218	
Lump-sum for filling of Positions - Civilian	74,317	
Total Other Compensation for Specific Groups	75,535	
Other Benefits		
PAG-IBIG Contributions	1,194	
PhilHealth Contributions	6,952	
Employees Compensation Insurance Premiums	598	
Loyalty Award - Civilian	490	
Terminal Leave	3,335	
Total Other Benefits	12,569	
Non-Permanent Positions	1,746	
Total Personnel Services	446,478	
Maintenance and Other Operating Expenses		
Travelling Expenses	2,372	
Training and Scholarship Expenses	2,224	
Supplies and Materials Expenses	5,561	
Utility Expenses	2,874	

Communication Expenses		1,457
Awards/Rewards and Prizes		400
Survey, Research, Exploration and Development Expenses		800
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses		173
Professional Services		960
General Services		2,157
Repairs and Maintenance		2,367
Financial Assistance/Subsidy		155,217
Taxes, Insurance Premiums and Other Fees		8,733
Other Maintenance and Operating Expenses		
Printing and Publication Expenses		950
Representation Expenses		2,900
Transportation and Delivery Expenses		495
Membership Dues and Contributions to Organizations		1,030
Other Maintenance and Operating Expenses		104
Total Maintenance and Other Operating Expenses		190,774
Total Current Operating Expenditures		637,252
TOTAL NEW APPROPRIATIONS		637,252

H.6. WESTERN PHILIPPINES UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 610,484,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 127,916,000	P 13,913,000		P 141,829,000
Support to Operations	3,634,000	325,000		3,959,000
Operations	258,192,000	206,504,000		464,696,000
HIGHER EDUCATION PROGRAM	238,061,000	205,019,000		443,080,000
ADVANCED EDUCATION PROGRAM	321,000	95,000		416,000
RESEARCH PROGRAM	1,798,000	925,000		2,723,000
TECHNICAL ADVISORY EXTENSION PROGRAM	18,012,000	465,000		18,477,000
TOTAL NEW APPROPRIATIONS	P 389,742,000	P 220,742,000		P 610,484,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS			
General Administration and Support			
General Management and Supervision	P 70,410,000	P 13,913,000	P 84,323,000
Administration of Personnel Benefits	57,506,000		57,506,000
Sub-total, General Administration and Support	127,916,000	13,913,000	141,829,000
Support to Operations			
Auxiliary Services	3,634,000	325,000	3,959,000
Sub-total, Support to Operations	3,634,000	325,000	3,959,000
Operations			
HIGHER EDUCATION PROGRAM	238,061,000	205,019,000	443,080,000
Provision of Higher Education Services	238,061,000	39,224,000	277,285,000
Free Higher Education		165,795,000	165,795,000
ADVANCED EDUCATION PROGRAM	321,000	95,000	416,000
Provision of Advanced Education Services	321,000	95,000	416,000
RESEARCH PROGRAM	1,798,000	925,000	2,723,000
Conduct of Research Services	1,798,000	925,000	2,723,000
TECHNICAL ADVISORY EXTENSION PROGRAM	18,012,000	465,000	18,477,000
Provision of Extension Services	18,012,000	465,000	18,477,000
Sub-total, Operations	258,192,000	206,504,000	464,696,000
TOTAL NEW APPROPRIATIONS	P 389,742,000	P 220,742,000	P 610,484,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	244,341
Total Permanent Positions	244,341
Other Compensation Common to All	
Personnel Economic Relief Allowance	9,912

Representation Allowance	282	
Transportation Allowance	282	
Clothing and Uniform Allowance	2,891	
Honoraria	1,010	
Mid-Year Bonus - Civilian	20,361	
Year End Bonus	20,361	
Cash Gift	2,065	
Productivity Enhancement Incentive	2,065	
Step Increment	611	
Medical Allowance	2,891	
Total Other Compensation Common to All	62,731	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	632	
Lump-sum for filling of Positions - Civilian	57,349	
Total Other Compensation for Specific Groups	57,981	
Other Benefits		
PAG-IBIG Contributions	992	
PhilHealth Contributions	5,833	
Employees Compensation Insurance Premiums	496	
Loyalty Award - Civilian	185	
Terminal Leave	157	
Total Other Benefits	7,663	
Non-Permanent Positions	17,026	
Total Personnel Services	389,742	
Maintenance and Other Operating Expenses		
Travelling Expenses	5,195	
Training and Scholarship Expenses	6,198	
Supplies and Materials Expenses	8,878	
Utility Expenses	15,291	
Communication Expenses	1,987	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	150	
Professional Services	240	
General Services	13,150	
Repairs and Maintenance	785	
Financial Assistance/Subsidy	165,795	
Taxes, Insurance Premiums and Other Fees	2,123	
Other Maintenance and Operating Expenses		
Representation Expenses	450	
Membership Dues and Contributions to Organizations	500	
Total Maintenance and Other Operating Expenses	220,742	
Total Current Operating Expenditures	610,484	
TOTAL NEW APPROPRIATIONS	610,484	

I. REGION V - BICOL

I.1. BICOL STATE COLLEGE OF APPLIED SCIENCES AND TECHNOLOGY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 324,593,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 78,327,000	P 18,933,000	P	P 97,260,000
Operations	114,748,000	91,085,000		205,833,000
HIGHER EDUCATION PROGAM	108,052,000	90,031,000		198,083,000
ADVANCED EDUCATION PROGRAM	2,184,000			2,184,000
RESEARCH PROGRAM	3,090,000	1,050,000		4,140,000
TECHNICAL ADVISORY EXTENSION PROGRAM	1,422,000	4,000		1,426,000
Total, Regular Programs	193,075,000	110,018,000		303,093,000
B. PROJECT(S)				
Locally-Funded Project(s)		6,500,000	15,000,000	21,500,000
Total, Project(s)		6,500,000	15,000,000	21,500,000
TOTAL NEW APPROPRIATIONS	P 193,075,000	P 116,518,000	P 15,000,000	P 324,593,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 57,780,000	P 18,933,000	P	P 76,713,000
Administration of Personnel Benefits	20,547,000			20,547,000
Sub-total, General Administration and Support	78,327,000	18,933,000		97,260,000

Operations				
HIGHER EDUCATION PROGRAM	108,052,000	90,031,000		198,083,000
Provision of Higher Education Services	108,052,000	6,983,000		115,035,000
Free Higher Education		83,048,000		83,048,000
ADVANCED EDUCATION PROGRAM	2,184,000			2,184,000
Provision of Advanced Education Services	2,184,000			2,184,000
RESEARCH PROGRAM	3,090,000	1,050,000		4,140,000
Conduct of Research Services	3,090,000	1,050,000		4,140,000
TECHNICAL ADVISORY EXTENSION PROGRAM	1,422,000	4,000		1,426,000
Provision of Extension Services	1,422,000	4,000		1,426,000
Sub-total, Operations	114,748,000	91,085,000		205,833,000
Total, Regular Programs	193,075,000	110,018,000		303,093,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of Five-Storey Academic Building 2			15,000,000	15,000,000
Bicol RISER Consortium (Bicol Regional Innovation and Sustainability Empowerment for Resilience Consortium)		6,500,000		6,500,000
Sub-total, Locally-Funded Project(s)		6,500,000	15,000,000	21,500,000
Total, Project(s)		6,500,000	15,000,000	21,500,000
TOTAL NEW APPROPRIATIONS	P 193,075,000	P 116,518,000	P 15,000,000	P 324,593,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	132,817
Total Permanent Positions	132,817

Other Compensation Common to All	
Personnel Economic Relief Allowance	4,992
Representation Allowance	192
Transportation Allowance	120
Clothing and Uniform Allowance	1,456
Honoraria	1,642
Mid-Year Bonus - Civilian	11,067
Year End Bonus	11,067
Cash Gift	1,040
Productivity Enhancement Incentive	1,040
Step Increment	332
Medical Allowance	1,456
Total Other Compensation Common to All	34,404
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	555
Lump-sum for filling of Positions - Civilian	20,547
Total Other Compensation for Specific Groups	21,102
Other Benefits	
PAG-IBIG Contributions	499
PhilHealth Contributions	3,108
Employees Compensation Insurance Premiums	249
Loyalty Award - Civilian	205
Total Other Benefits	4,061
Non-Permanent Positions	691
Total Personnel Services	193,075
Maintenance and Other Operating Expenses	
Travelling Expenses	2,875
Training and Scholarship Expenses	1,691
Supplies and Materials Expenses	10,576
Utility Expenses	4,738
Communication Expenses	2,072
Awards/Rewards and Prizes	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	200
Professional Services	1,006
General Services	4,687
Repairs and Maintenance	1,957
Financial Assistance/Subsidy	83,048
Taxes, Insurance Premiums and Other Fees	750
Labor and Wages	650
Other Maintenance and Operating Expenses	
Advertising Expenses	36
Printing and Publication Expenses	95
Representation Expenses	864
Transportation and Delivery Expenses	50

Rent/Lease Expenses	50
Membership Dues and Contributions to Organizations	100
Subscription Expenses	73
Total Maintenance and Other Operating Expenses	116,518
Total Current Operating Expenditures	309,593
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	15,000
Total Capital Outlays	15,000
TOTAL NEW APPROPRIATIONS	324,593

I.2. BICOL UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,607,085,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 418,936,000	P 53,328,000	P	P 472,264,000
Support to Operations	19,327,000	8,563,000		27,890,000
Operations	755,355,000	331,576,000		1,086,931,000
HIGHER EDUCATION PROGRAM	716,162,000	305,546,000		1,021,708,000
ADVANCED EDUCATION PROGRAM	28,677,000	4,250,000		32,927,000
RESEARCH PROGRAM	6,211,000	19,727,000		25,938,000
TECHNICAL ADVISORY EXTENSION PROGRAM	4,305,000	2,053,000		6,358,000
Total, Regular Programs	1,193,618,000	393,467,000		1,587,085,000
B. PROJECT(S)				
Locally-Funded Project(s)			20,000,000	20,000,000
Total, Project(s)			20,000,000	20,000,000
TOTAL NEW APPROPRIATIONS	P 1,193,618,000	P 393,467,000	P 20,000,000	P 1,607,085,000

New Appropriations, by Programs/Activities/Projects	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 107,513,000	P 53,328,000	P	P 160,841,000
Administration of Personnel Benefits	311,423,000			311,423,000
Sub-total, General Administration and Support	418,936,000	53,328,000		472,264,000
Support to Operations				
Auxiliary Services	19,327,000	8,563,000		27,890,000
Sub-total, Support to Operations	19,327,000	8,563,000		27,890,000
Operations				
HIGHER EDUCATION PROGRAM	716,162,000	305,546,000		1,021,708,000
Provision of Higher Education Services	716,162,000	67,494,000		783,656,000
Free Higher Education		238,052,000		238,052,000
ADVANCED EDUCATION PROGRAM	28,677,000	4,250,000		32,927,000
Provision of Advanced Education Services	28,677,000	4,250,000		32,927,000
RESEARCH PROGRAM	6,211,000	19,727,000		25,938,000
Conduct of Research Services	6,211,000	19,727,000		25,938,000
TECHNICAL ADVISORY EXTENSION PROGRAM	4,305,000	2,053,000		6,358,000
Provision of Extension Services	4,305,000	2,053,000		6,358,000
Sub-total, Operations	755,355,000	331,576,000		1,086,931,000
Total, Regular Programs	1,193,618,000	393,467,000		1,587,085,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction/Completion of College of Nursing Building, Tabacco Campus, Brgy. Tayhi			20,000,000	20,000,000
Sub-total, Locally-Funded Project(s)			20,000,000	20,000,000

Total, Project(s)			20,000,000		20,000,000
TOTAL NEW APPROPRIATIONS	P 1,193,618,000	P 393,467,000	P 20,000,000	P	1,607,085,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	630,051
Total Permanent Positions	630,051
Other Compensation Common to All	
Personnel Economic Relief Allowance	24,384
Representation Allowance	294
Transportation Allowance	294
Clothing and Uniform Allowance	7,112
Honoraria	63,000
Mid-Year Bonus - Civilian	52,504
Year End Bonus	52,504
Cash Gift	5,080
Productivity Enhancement Incentive	5,080
Step Increment	1,575
Medical Allowance	7,112
Total Other Compensation Common to All	218,939
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,738
Lump-sum for filling of Positions - Civilian	300,980
Total Other Compensation for Specific Groups	302,718
Other Benefits	
PAG-IBIG Contributions	2,440
PhilHealth Contributions	14,776
Employees Compensation Insurance Premiums	1,218
Loyalty Award - Civilian	935
Terminal Leave	10,443
Total Other Benefits	29,812
Non-Permanent Positions	12,098
Total Personnel Services	1,193,618

Maintenance and Other Operating Expenses	
Travelling Expenses	14,450
Training and Scholarship Expenses	5,335
Supplies and Materials Expenses	17,545
Utility Expenses	26,422
Communication Expenses	2,298
Awards/Rewards and Prizes	800
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	180
Professional Services	2,022
General Services	57,262
Repairs and Maintenance	4,248
Financial Assistance/Subsidy	238,052
Taxes, Insurance Premiums and Other Fees	4,116
Labor and Wages	225
Other Maintenance and Operating Expenses	
Advertising Expenses	135
Printing and Publication Expenses	472
Representation Expenses	1,847
Transportation and Delivery Expenses	1,847
Membership Dues and Contributions to Organizations	620
Other Maintenance and Operating Expenses	15,591
Total Maintenance and Other Operating Expenses	393,467
Total Current Operating Expenditures	1,587,085
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	20,000
Total Capital Outlays	20,000
TOTAL NEW APPROPRIATIONS	1,607,085

I.3. CAMARINES NORTE STATE COLLEGE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 550,236,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 167,680,000	P 38,148,000	P	P 205,828,000
Support to Operations		3,251,000		3,251,000

Operations	184,954,000	121,203,000		306,157,000
HIGHER EDUCATION PROGRAM	183,136,000	118,715,000		301,851,000
ADVANCED EDUCATION PROGRAM	1,000,000	617,000		1,617,000
RESEARCH PROGRAM	658,000	1,558,000		2,216,000
TECHNICAL ADVISORY EXTENSION PROGRAM	160,000	313,000		473,000
Total, Regular Programs	352,634,000	162,602,000		515,236,000
B. PROJECT(S)				
Locally-Funded Project(s)			35,000,000	35,000,000
Total, Project(s)			35,000,000	35,000,000
TOTAL NEW APPROPRIATIONS	P 352,634,000	P 162,602,000	P 35,000,000	P 550,236,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 98,288,000	P 38,148,000	P	P 136,436,000
Administration of Personnel Benefits	69,392,000			69,392,000
Sub-total, General Administration and Support	167,680,000	38,148,000		205,828,000
Support to Operations				
Auxiliary Services		3,251,000		3,251,000
Sub-total, Support to Operations		3,251,000		3,251,000
Operations				
HIGHER EDUCATION PROGRAM	183,136,000	118,715,000		301,851,000
Provision of Higher Education Services	183,136,000	19,747,000		202,883,000
Free Higher Education		98,968,000		98,968,000
ADVANCED EDUCATION PROGRAM	1,000,000	617,000		1,617,000
Provision of Advanced Education Services	1,000,000	617,000		1,617,000

RESEARCH PROGRAM	658,000	1,558,000		2,216,000
Conduct of Research Services	658,000	1,558,000		2,216,000
TECHNICAL ADVISORY EXTENSION PROGRAM	160,000	313,000		473,000
Provision of Extension Services	160,000	313,000		473,000
Sub-total, Operations	184,954,000	121,203,000		306,157,000
Total, Regular Programs	352,634,000	162,602,000		515,236,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of Academic Building, Abaño Campus			35,000,000	35,000,000
Sub-total, Locally-Funded Project(s)			35,000,000	35,000,000
Total, Project(s)			35,000,000	35,000,000
TOTAL NEW APPROPRIATIONS	P 352,634,000	P 162,602,000	P 35,000,000	P 550,236,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	201,590
Total Permanent Positions	201,590
Other Compensation Common to All	
Personnel Economic Relief Allowance	9,336
Representation Allowance	210
Transportation Allowance	210
Clothing and Uniform Allowance	2,723
Honoraria	2,118
Mid-Year Bonus - Civilian	16,799
Year End Bonus	16,799
Cash Gift	1,945
Productivity Enhancement Incentive	1,945
Step Increment	504
Medical Allowance	2,723
Total Other Compensation Common to All	55,312

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	802
Lump-sum for filling of Positions - Civilian	65,778
Anniversary Bonus - Civilian	1,281
Total Other Compensation for Specific Groups	67,861
Other Benefits	
PAG-IBIG Contributions	934
PhilHealth Contributions	4,952
Employees Compensation Insurance Premiums	467
Loyalty Award - Civilian	280
Terminal Leave	3,614
Total Other Benefits	10,247
Non-Permanent Positions	17,624
Total Personnel Services	352,634
Maintenance and Other Operating Expenses	
Travelling Expenses	6,236
Training and Scholarship Expenses	3,771
Supplies and Materials Expenses	16,205
Utility Expenses	11,223
Communication Expenses	2,076
Awards/Rewards and Prizes	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	2,898
General Services	12,279
Financial Assistance/Subsidy	98,968
Taxes, Insurance Premiums and Other Fees	6,526
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	299
Rent/Lease Expenses	196
Membership Dues and Contributions to Organizations	544
Subscription Expenses	271
Total Maintenance and Other Operating Expenses	162,602
Total Current Operating Expenditures	515,236
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	35,000
Total Capital Outlays	35,000
TOTAL NEW APPROPRIATIONS	550,236

I.4. CAMARINES SUR POLYTECHNIC COLLEGES

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 750,976,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 97,934,000	P 35,818,000	P	P 133,752,000
Operations	189,427,000	276,773,000	1,024,000	467,224,000
HIGHER EDUCATION PROGRAM	177,696,000	270,808,000	1,024,000	449,528,000
ADVANCED EDUCATION PROGRAM	10,572,000	1,816,000		12,388,000
RESEARCH PROGRAM	592,000	2,717,000		3,309,000
TECHNICAL ADVISORY EXTENSION PROGRAM	567,000	1,432,000		1,999,000
Total, Regular Programs	287,361,000	312,591,000	1,024,000	600,976,000
B. PROJECT(S)				
Locally-Funded Project(s)			150,000,000	150,000,000
Total, Project(s)			150,000,000	150,000,000
TOTAL NEW APPROPRIATIONS	P 287,361,000	P 312,591,000	P 151,024,000	P 750,976,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 83,876,000	P 35,818,000	P	P 119,694,000
Administration of Personnel Benefits	14,058,000			14,058,000
Sub-total, General Administration and Support	97,934,000	35,818,000		133,752,000
Operations				
HIGHER EDUCATION PROGRAM	177,696,000	270,808,000	1,024,000	449,528,000
Provision of Higher Education Services	177,696,000	61,334,000	1,024,000	240,054,000
Free Higher Education		209,474,000		209,474,000

ADVANCED EDUCATION PROGRAM	10,572,000	1,816,000		12,388,000
Provision of Advanced Education Services	10,572,000	1,816,000		12,388,000
RESEARCH PROGRAM	592,000	2,717,000		3,309,000
Conduct of Research Services	592,000	2,717,000		3,309,000
TECHNICAL ADVISORY EXTENSION PROGRAM	567,000	1,432,000		1,999,000
Provision of Extension Services	567,000	1,432,000		1,999,000
Sub-total, Operations	189,427,000	276,773,000	1,024,000	467,224,000
Total, Regular Programs	287,361,000	312,591,000	1,024,000	600,976,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of College Dormitory, Nabua Campus			60,000,000	60,000,000
Construction of Four-Storey Academic Building (Academic Building VIII), Nabua Campus			90,000,000	90,000,000
Sub-total, Locally-Funded Project(s)			150,000,000	150,000,000
Total, Project(s)			150,000,000	150,000,000
TOTAL NEW APPROPRIATIONS	P 287,361,000	P 312,591,000	P 151,024,000	P 750,976,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	189,306
Total Permanent Positions	189,306
Other Compensation Common to All	
Personnel Economic Relief Allowance	8,376
Representation Allowance	210
Transportation Allowance	210
Clothing and Uniform Allowance	2,443
Honoraria	8,445

Mid-Year Bonus - Civilian	15,775	
Year End Bonus	15,775	
Cash Gift	1,745	
Productivity Enhancement Incentive	1,745	
Step Increment	474	
Medical Allowance	2,443	
Total Other Compensation Common to All	57,641	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	320	
Lump-sum for filling of Positions - Civilian	13,610	
Total Other Compensation for Specific Groups	13,930	
Other Benefits		
PAG-IBIG Contributions	837	
PhilHealth Contributions	4,493	
Employees Compensation Insurance Premiums	419	
Loyalty Award - Civilian	445	
Terminal Leave	448	
Total Other Benefits	6,642	
Non-Permanent Positions	19,842	
Total Personnel Services	287,361	
Maintenance and Other Operating Expenses		
Travelling Expenses	3,526	
Training and Scholarship Expenses	6,423	
Supplies and Materials Expenses	29,398	
Utility Expenses	13,939	
Communication Expenses	8,427	
Awards/Rewards and Prizes	389	
Survey, Research, Exploration and Development Expenses	1,141	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	118	
Professional Services	5,488	
General Services	15,751	
Repairs and Maintenance	2,810	
Financial Assistance/Subsidy	209,474	
Taxes, Insurance Premiums and Other Fees	9,028	
Labor and Wages	684	
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	120	
Representation Expenses	900	
Rent/Lease Expenses	244	
Membership Dues and Contributions to Organizations	255	
Subscription Expenses	4,476	
Total Maintenance and Other Operating Expenses	312,591	
Total Current Operating Expenditures	599,952	

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	150,000
Machinery and Equipment Outlay	1,024
Total Capital Outlays	151,024
TOTAL NEW APPROPRIATIONS	750,976

I.5. CATANDUANES STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . P 687,860,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 163,788,000	P 59,963,000	P	P 223,751,000
Support to Operations	2,892,000	5,458,000		8,350,000
Operations	305,228,000	110,531,000		415,759,000
HIGHER EDUCATION PROGRAM	294,415,000	108,193,000		402,608,000
ADVANCED EDUCATION PROGRAM	3,298,000	184,000		3,482,000
RESEARCH PROGRAM	4,657,000	1,727,000		6,384,000
TECHNICAL ADVISORY EXTENSION PROGRAM	2,858,000	427,000		3,285,000
Total, Regular Programs	471,908,000	175,952,000		647,860,000
B. PROJECT(S)				
Locally-Funded Project(s)			40,000,000	40,000,000
Total, Project(s)			40,000,000	40,000,000
TOTAL NEW APPROPRIATIONS	P 471,908,000	P 175,952,000	P 40,000,000	P 687,860,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 104,809,000	P 59,963,000	P	P 164,772,000
Administration of Personnel Benefits	58,979,000			58,979,000
Sub-total, General Administration and Support	163,788,000	59,963,000		223,751,000
Support to Operations				
Auxiliary Services	2,892,000	5,458,000		8,350,000
Sub-total, Support to Operations	2,892,000	5,458,000		8,350,000
Operations				
HIGHER EDUCATION PROGRAM	294,415,000	108,193,000		402,608,000
Provision of Higher Education Services	294,415,000	17,748,000		312,163,000
Free Higher Education		90,445,000		90,445,000
ADVANCED EDUCATION PROGRAM	3,298,000	184,000		3,482,000
Provision of Advanced Education Services	3,298,000	184,000		3,482,000
RESEARCH PROGRAM	4,657,000	1,727,000		6,384,000
Conduct of Research Services	4,657,000	1,727,000		6,384,000
TECHNICAL ADVISORY EXTENSION PROGRAM	2,858,000	427,000		3,285,000
Provision of Extension Services	2,858,000	427,000		3,285,000
Sub-total, Operations	305,228,000	110,531,000		415,759,000
Total, Regular Programs	471,908,000	175,952,000		647,860,000
PROJECT(S)				
Locally-Funded Project(s)				
Retrofitting and Expansion of College of Health Sciences Academic Building, Main Campus			40,000,000	40,000,000
Sub-total, Locally-Funded Project(s)			40,000,000	40,000,000
Total, Project(s)			40,000,000	40,000,000
TOTAL NEW APPROPRIATIONS	P 471,908,000	P 175,952,000	P 40,000,000	P 687,860,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	304,574	
Total Permanent Positions	304,574	
Other Compensation Common to All		
Personnel Economic Relief Allowance	15,288	
Representation Allowance	282	
Transportation Allowance	282	
Clothing and Uniform Allowance	4,459	
Honoraria	13,398	
Mid-Year Bonus - Civilian	25,381	
Year End Bonus	25,381	
Cash Gift	3,185	
Productivity Enhancement Incentive	3,185	
Step Increment	762	
Medical Allowance	4,459	
Total Other Compensation Common to All	96,062	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	1,311	
Lump-sum for filling of Positions - Civilian	58,061	
Total Other Compensation for Specific Groups	59,372	
Other Benefits		
PAG-IBIG Contributions	1,529	
PhilHealth Contributions	7,542	
Employees Compensation Insurance Premiums	763	
Loyalty Award - Civilian	505	
Terminal Leave	918	
Total Other Benefits	11,257	
Non-Permanent Positions	643	
Total Personnel Services	471,908	
Maintenance and Other Operating Expenses		
Travelling Expenses	3,580	
Training and Scholarship Expenses	4,070	
Supplies and Materials Expenses	11,774	
Utility Expenses	15,714	
Communication Expenses	4,336	

Awards/Rewards and Prizes	1,200
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	13,268
General Services	14,900
Repairs and Maintenance	3,360
Financial Assistance/Subsidy	90,445
Taxes, Insurance Premiums and Other Fees	5,650
Labor and Wages	1,854
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	448
Membership Dues and Contributions to Organizations	600
Subscription Expenses	228
Other Maintenance and Operating Expenses	4,375
Total Maintenance and Other Operating Expenses	175,952
Total Current Operating Expenditures	647,860
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	40,000
Total Capital Outlays	40,000
TOTAL NEW APPROPRIATIONS	687,860

I.6. CENTRAL BICOL STATE UNIVERSITY OF AGRICULTURE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,337,383,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 195,459,000	P 40,464,000	P	P 235,923,000
Support to Operations	9,038,000	5,504,000		14,542,000
Operations	375,703,000	656,975,000		1,032,678,000
HIGHER EDUCATION PROGRAM	349,597,000	649,657,000		999,254,000
ADVANCED EDUCATION PROGRAM	16,052,000	943,000		16,995,000
RESEARCH PROGRAM	5,865,000	5,283,000		11,148,000
TECHNICAL ADVISORY EXTENSION PROGRAM	4,189,000	1,092,000		5,281,000
Total, Regular Programs	580,200,000	702,943,000		1,283,143,000

B. PROJECT(S)				
Locally-Funded Project(s)			54,240,000	54,240,000
Total, Project(s)			54,240,000	54,240,000
TOTAL NEW APPROPRIATIONS	P 580,200,000	P 702,943,000	P 54,240,000	P 1,337,383,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 114,286,000	P 40,464,000	P	P 154,750,000
Administration of Personnel Benefits	81,173,000			81,173,000
Sub-total, General Administration and Support	195,459,000	40,464,000		235,923,000
Support to Operations				
Auxiliary Services	9,038,000	5,504,000		14,542,000
Sub-total, Support to Operations	9,038,000	5,504,000		14,542,000
Operations				
HIGHER EDUCATION PROGRAM	349,597,000	649,657,000		999,254,000
Provision of Higher Education Services	349,597,000	59,404,000		409,001,000
Free Higher Education		590,253,000		590,253,000
ADVANCED EDUCATION PROGRAM	16,052,000	943,000		16,995,000
Provision of Advanced Education Services	16,052,000	943,000		16,995,000
RESEARCH PROGRAM	5,865,000	5,283,000		11,148,000
Conduct of Research Services	5,865,000	5,283,000		11,148,000
TECHNICAL ADVISORY EXTENSION PROGRAM	4,189,000	1,092,000		5,281,000
Provision of Extension Services	4,189,000	1,092,000		5,281,000
Sub-total, Operations	375,703,000	656,975,000		1,032,678,000
Total, Regular Programs	580,200,000	702,943,000		1,283,143,000

PROJECT(S)				
Locally-Funded Project(s)				
Construction of the Acadepreneur Business Opportunity Hub, Calabanga Campus			54,240,000	54,240,000
Sub-total, Locally-Funded Project(s)			54,240,000	54,240,000
Total, Project(s)			54,240,000	54,240,000
TOTAL NEW APPROPRIATIONS	P 580,200,000	P 702,943,000	P 54,240,000	P 1,337,383,000
New Appropriations, by Object of Expenditures				
(In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				360,149
Total Permanent Positions				360,149
Other Compensation Common to All				
Personnel Economic Relief Allowance				13,920
Representation Allowance				222
Transportation Allowance				222
Clothing and Uniform Allowance				4,060
Honoraria				7,849
Mid-Year Bonus - Civilian				30,013
Year End Bonus				30,013
Cash Gift				2,900
Productivity Enhancement Incentive				2,900
Step Increment				900
Medical Allowance				4,060
Total Other Compensation Common to All				97,059
Other Compensation for Specific Groups				
Magna Carta for Public Health Workers				948
Lump-sum for filling of Positions - Civilian				70,860
Total Other Compensation for Specific Groups				71,808
Other Benefits				
PAG-IBIG Contributions				1,392
PhilHealth Contributions				8,515

Employees Compensation Insurance Premiums	695
Loyalty Award - Civilian	625
Terminal Leave	10,313
Total Other Benefits	21,540
Non-Permanent Positions	29,644
Total Personnel Services	580,200
Maintenance and Other Operating Expenses	
Travelling Expenses	1,658
Training and Scholarship Expenses	3,422
Supplies and Materials Expenses	4,442
Utility Expenses	19,796
Communication Expenses	1,053
Awards/Rewards and Prizes	1,003
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	132
Professional Services	6,047
General Services	51,982
Repairs and Maintenance	3,988
Financial Assistance/Subsidy	590,253
Taxes, Insurance Premiums and Other Fees	13,213
Labor and Wages	430
Other Maintenance and Operating Expenses	
Advertising Expenses	320
Printing and Publication Expenses	337
Representation Expenses	2,472
Rent/Lease Expenses	68
Membership Dues and Contributions to Organizations	233
Subscription Expenses	105
Other Maintenance and Operating Expenses	1,989
Total Maintenance and Other Operating Expenses	702,943
Total Current Operating Expenditures	1,283,143
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	54,240
Total Capital Outlays	54,240
TOTAL NEW APPROPRIATIONS	1,337,383

I.7. DR. EMILIO B. ESPINOSA, SR. MEMORIAL STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 344,204,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. REGULAR PROGRAMS				
General Administration and Support	P 93,877,000	P 15,363,000	P	P 109,240,000
Support to Operations		3,354,000		3,354,000
Operations	123,332,000	98,278,000		221,610,000
HIGHER EDUCATION PROGRAM	103,293,000	94,389,000		197,682,000
ADVANCED EDUCATION PROGRAM	20,039,000	1,611,000		21,650,000
RESEARCH PROGRAM		1,716,000		1,716,000
TECHNICAL ADVISORY EXTENSION PROGRAM		562,000		562,000
Total, Regular Programs	217,209,000	116,995,000		334,204,000
B. PROJECT(S)				
Locally-Funded Project(s)			10,000,000	10,000,000
Total, Project(s)			10,000,000	10,000,000
TOTAL NEW APPROPRIATIONS	P 217,209,000	P 116,995,000	P 10,000,000	P 344,204,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 74,391,000	P 15,363,000	P	P 89,754,000
Administration of Personnel Benefits	19,486,000			19,486,000
Sub-total, General Administration and Support	93,877,000	15,363,000		109,240,000
Support to Operations				
Auxiliary Services		3,354,000		3,354,000
Sub-total, Support to Operations		3,354,000		3,354,000
Operations				
HIGHER EDUCATION PROGRAM	103,293,000	94,389,000		197,682,000
Provision of Higher Education Services	103,293,000	18,311,000		121,604,000
Free Higher Education		76,078,000		76,078,000

ADVANCED EDUCATION PROGRAM	20,039,000	1,611,000		21,650,000
Provision of Advanced Education Services	20,039,000	1,611,000		21,650,000
RESEARCH PROGRAM		1,716,000		1,716,000
Conduct of Research Services		1,716,000		1,716,000
TECHNICAL ADVISORY EXTENSION PROGRAM		562,000		562,000
Provision of Extension Services		562,000		562,000
Sub-total, Operations	123,332,000	98,278,000		221,610,000
Total, Regular Programs	217,209,000	116,995,000		334,204,000
PROJECT(S)				
Locally-Funded Project(s)				
Improvement of Academic Building, Main Campus			10,000,000	10,000,000
Sub-total, Locally-Funded Project(s)			10,000,000	10,000,000
Total, Project(s)			10,000,000	10,000,000
TOTAL NEW APPROPRIATIONS	P 217,209,000	P 116,995,000	P 10,000,000	P 344,204,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	138,783
Total Permanent Positions	138,783
Other Compensation Common to All	
Personnel Economic Relief Allowance	5,664
Representation Allowance	210
Transportation Allowance	210
Clothing and Uniform Allowance	1,652
Honoraria	400
Mid-Year Bonus - Civilian	11,565
Year End Bonus	11,565
Cash Gift	1,180
Productivity Enhancement Incentive	1,180

Step Increment	347
Medical Allowance	1,652
Total Other Compensation Common to All	35,625
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	503
Lump-sum for filling of Positions - Civilian	18,979
Total Other Compensation for Specific Groups	19,482
Other Benefits	
PAG-IBIG Contributions	566
PhilHealth Contributions	3,343
Employees Compensation Insurance Premiums	284
Loyalty Award - Civilian	180
Terminal Leave	507
Total Other Benefits	4,880
Non-Permanent Positions	18,439
Total Personnel Services	217,209
Maintenance and Other Operating Expenses	
Travelling Expenses	3,752
Training and Scholarship Expenses	2,564
Supplies and Materials Expenses	8,971
Utility Expenses	5,234
Communication Expenses	3,082
Awards/Rewards and Prizes	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	2,745
General Services	10,133
Repairs and Maintenance	480
Financial Assistance/Subsidy	76,078
Taxes, Insurance Premiums and Other Fees	1,845
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	118
Representation Expenses	488
Transportation and Delivery Expenses	100
Rent/Lease Expenses	179
Membership Dues and Contributions to Organizations	80
Subscription Expenses	28
Total Maintenance and Other Operating Expenses	116,995
Total Current Operating Expenditures	334,204
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	10,000

Total Capital Outlays		10,000
TOTAL NEW APPROPRIATIONS		344,204

I.8. PARTIDO STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 613,934,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 212,509,000	P 42,757,000	P	P 255,266,000
Support to Operations	15,592,000	454,000		16,046,000
Operations	201,954,000	109,220,000		311,174,000
HIGHER EDUCATION PROGRAM	200,643,000	105,682,000		306,325,000
ADVANCED EDUCATION PROGRAM		624,000		624,000
RESEARCH PROGRAM	1,311,000	2,412,000		3,723,000
TECHNICAL ADVISORY EXTENSION PROGRAM		502,000		502,000
Total, Regular Programs	430,055,000	152,431,000		582,486,000
B. PROJECT(S)				
Locally-Funded Project(s)		8,768,000	22,680,000	31,448,000
Total, Project(s)		8,768,000	22,680,000	31,448,000
TOTAL NEW APPROPRIATIONS	P 430,055,000	P 161,199,000	P 22,680,000	P 613,934,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 115,263,000	P 42,757,000	P	P 158,020,000

Administration of Personnel Benefits	97,246,000			97,246,000
Sub-total, General Administration and Support	212,509,000	42,757,000		255,266,000
Support to Operations				
Auxiliary Services	15,592,000	454,000		16,046,000
Sub-total, Support to Operations	15,592,000	454,000		16,046,000
Operations				
HIGHER EDUCATION PROGRAM	200,643,000	105,682,000		306,325,000
Provision of Higher Education Services	200,643,000	18,789,000		219,432,000
Free Higher Education		86,893,000		86,893,000
ADVANCED EDUCATION PROGRAM		624,000		624,000
Provision of Advanced Education Services		624,000		624,000
RESEARCH PROGRAM	1,311,000	2,412,000		3,723,000
Conduct of Research Services	1,311,000	2,412,000		3,723,000
TECHNICAL ADVISORY EXTENSION PROGRAM		502,000		502,000
Provision of Extension Services		502,000		502,000
Sub-total, Operations	201,954,000	109,220,000		311,174,000
Total, Regular Programs	430,055,000	152,431,000		582,486,000
PROJECT(S)				
Locally-Funded Project(s)				
Retrofitting and Conversion of Andaya Building into Dormitory and Multi-Purpose Function Hall, San Jose Campus			22,680,000	22,680,000
Bicol RISER Consortium (Bicol Regional Innovation and Sustainability Empowerment for Resilience Consortium)		8,768,000		8,768,000
Sub-total, Locally-Funded Project(s)		8,768,000	22,680,000	31,448,000
Total, Project(s)		8,768,000	22,680,000	31,448,000
TOTAL NEW APPROPRIATIONS	P 430,055,000	P 161,199,000	P 22,680,000	P 613,934,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures				
Personnel Services				

Civilian Personnel	
Permanent Positions	
Basic Salary	240,988
Total Permanent Positions	240,988
Other Compensation Common to All	
Personnel Economic Relief Allowance	10,296
Representation Allowance	210
Transportation Allowance	210
Clothing and Uniform Allowance	3,003
Honoraria	6,922
Mid-Year Bonus - Civilian	20,082
Year End Bonus	20,082
Cash Gift	2,145
Productivity Enhancement Incentive	2,145
Step Increment	603
Medical Allowance	3,003
Total Other Compensation Common to All	68,701
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,169
Lump-sum for filling of Positions - Civilian	96,637
Total Other Compensation for Specific Groups	97,806
Other Benefits	
PAG-IBIG Contributions	1,029
PhilHealth Contributions	5,770
Employees Compensation Insurance Premiums	514
Loyalty Award - Civilian	445
Terminal Leave	609
Total Other Benefits	8,367
Non-Permanent Positions	14,193
Total Personnel Services	430,055
Maintenance and Other Operating Expenses	
Travelling Expenses	3,509
Training and Scholarship Expenses	3,066
Supplies and Materials Expenses	13,269
Utility Expenses	6,966
Communication Expenses	4,544
Awards/Rewards and Prizes	520
Survey, Research, Exploration and Development Expenses	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150

Professional Services	4,278
General Services	26,382
Repairs and Maintenance	3,133
Financial Assistance/Subsidy	86,893
Taxes, Insurance Premiums and Other Fees	2,072
Other Maintenance and Operating Expenses	
Advertising Expenses	72
Printing and Publication Expenses	340
Representation Expenses	2,061
Rent/Lease Expenses	182
Membership Dues and Contributions to Organizations	145
Subscription Expenses	1,292
Other Maintenance and Operating Expenses	1,325
Total Maintenance and Other Operating Expenses	161,199
Total Current Operating Expenditures	591,254
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	22,680
Total Capital Outlays	22,680
TOTAL NEW APPROPRIATIONS	613,934

I.9. SORSOGON STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 713,361,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 116,679,000	P 40,209,000	P	P 156,888,000
Support to Operations	13,197,000	344,000		13,541,000
Operations	273,663,000	208,138,000		481,801,000
HIGHER EDUCATION PROGRAM	248,090,000	204,469,000		452,559,000
ADVANCED EDUCATION PROGRAM	23,418,000	458,000		23,876,000
RESEARCH PROGRAM	2,155,000	2,748,000		4,903,000
TECHNICAL ADVISORY EXTENSION PROGRAM		463,000		463,000
Total, Regular Programs	403,539,000	248,691,000		652,230,000

B. PROJECT(S)				
Locally-Funded Project(s)		1,131,000	60,000,000	61,131,000
Total, Project(s)		1,131,000	60,000,000	61,131,000
TOTAL NEW APPROPRIATIONS	P 403,539,000	P 249,822,000	P 60,000,000	P 713,361,000
New Appropriations, by Programs/Activities/Projects				
	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 98,348,000	P 40,209,000	P	P 138,557,000
Administration of Personnel Benefits	18,331,000			18,331,000
Sub-total, General Administration and Support	116,679,000	40,209,000		156,888,000
Support to Operations				
Auxiliary Services	13,197,000	344,000		13,541,000
Sub-total, Support to Operations	13,197,000	344,000		13,541,000
Operations				
HIGHER EDUCATION PROGRAM	248,090,000	204,469,000		452,559,000
Provision of Higher Education Services	248,090,000	27,030,000		275,120,000
Free Higher Education		177,439,000		177,439,000
ADVANCED EDUCATION PROGRAM	23,418,000	458,000		23,876,000
Provision of Advanced Education Services	23,418,000	458,000		23,876,000
RESEARCH PROGRAM	2,155,000	2,748,000		4,903,000
Conduct of Research Services	2,155,000	2,748,000		4,903,000
TECHNICAL ADVISORY EXTENSION PROGRAM		463,000		463,000
Provision of Extension Services		463,000		463,000
Sub-total, Operations	273,663,000	208,138,000		481,801,000
Total, Regular Programs	403,539,000	248,691,000		652,230,000

PROJECT(S)				
Locally-Funded Project(s)				
Completion of Integrated Academic, Laboratory, and Library Building, Magallanes Campus			60,000,000	60,000,000
Bicol RISER Consortium (Bicol Regional Innovation and Sustainability Empowerment for Resilience Consortium)		1,131,000		1,131,000
Sub-total, Locally-Funded Project(s)		1,131,000	60,000,000	61,131,000
Total, Project(s)		1,131,000	60,000,000	61,131,000
TOTAL NEW APPROPRIATIONS	P 403,539,000	P 249,822,000	P 60,000,000	P 713,361,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	286,283
Total Permanent Positions	286,283
Other Compensation Common to All	
Personnel Economic Relief Allowance	12,336
Representation Allowance	282
Transportation Allowance	282
Clothing and Uniform Allowance	3,598
Honoraria	8,681
Mid-Year Bonus - Civilian	23,857
Year End Bonus	23,857
Cash Gift	2,570
Productivity Enhancement Incentive	2,570
Step Increment	715
Medical Allowance	3,598
Total Other Compensation Common to All	82,346
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	981
Lump-sum for filling of Positions - Civilian	17,264
Total Other Compensation for Specific Groups	18,245

Other Benefits	
PAG-IBIG Contributions	1,234
PhilHealth Contributions	6,862
Employees Compensation Insurance Premiums	617
Loyalty Award - Civilian	350
Terminal Leave	1,067
Total Other Benefits	10,130
Non-Permanent Positions	6,535
Total Personnel Services	403,539
Maintenance and Other Operating Expenses	
Travelling Expenses	3,870
Training and Scholarship Expenses	3,968
Supplies and Materials Expenses	14,767
Utility Expenses	9,613
Communication Expenses	3,512
Awards/Rewards and Prizes	1,006
Survey, Research, Exploration and Development Expenses	670
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	7,355
General Services	15,180
Repairs and Maintenance	2,588
Financial Assistance/Subsidy	177,439
Taxes, Insurance Premiums and Other Fees	2,215
Labor and Wages	427
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	352
Representation Expenses	1,085
Transportation and Delivery Expenses	5
Rent/Lease Expenses	103
Membership Dues and Contributions to Organizations	487
Subscription Expenses	1,297
Other Maintenance and Operating Expenses	3,733
Total Maintenance and Other Operating Expenses	249,822
Total Current Operating Expenditures	653,361
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	60,000
Total Capital Outlays	60,000
TOTAL NEW APPROPRIATIONS	713,361

J. REGION VI - WESTERN VISAYAS

J.1. AKLAN STATE UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 811,448,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 196,683,000	P 7,058,000	P	P 203,741,000
Support to Operations	7,971,000	7,091,000		15,062,000
Operations	364,768,000	227,352,000	525,000	592,645,000
HIGHER EDUCATION PROGRAM	363,575,000	219,179,000	525,000	583,279,000
ADVANCED EDUCATION PROGRAM		1,331,000		1,331,000
RESEARCH PROGRAM	415,000	3,367,000		3,782,000
TECHNICAL ADVISORY EXTENSION PROGRAM	778,000	3,475,000		4,253,000
TOTAL NEW APPROPRIATIONS	P 569,422,000	P 241,501,000	P 525,000	P 811,448,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 73,512,000	P 7,058,000	P	P 80,570,000
Administration of Personnel Benefits	123,171,000			123,171,000
Sub-total, General Administration and Support	196,683,000	7,058,000		203,741,000
Support to Operations				
Auxiliary Services	7,971,000	7,091,000		15,062,000
Sub-total, Support to Operations	7,971,000	7,091,000		15,062,000

Operations					
HIGHER EDUCATION PROGRAM	363,575,000	219,179,000	525,000	583,279,000	
Provision of Higher Education Services	363,575,000	26,953,000	525,000	391,053,000	
Free Higher Education		192,226,000		192,226,000	
ADVANCED EDUCATION PROGRAM		1,331,000		1,331,000	
Provision of Advanced Education Services		1,331,000		1,331,000	
RESEARCH PROGRAM	415,000	3,367,000		3,782,000	
Conduct of Research Services	415,000	3,367,000		3,782,000	
TECHNICAL ADVISORY EXTENSION PROGRAM	778,000	3,475,000		4,253,000	
Provision of Extension Services	778,000	3,475,000		4,253,000	
Sub-total, Operations	364,768,000	227,352,000	525,000	592,645,000	
TOTAL NEW APPROPRIATIONS	P 569,422,000	P 241,501,000	P 525,000	P 811,448,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	336,054
Total Permanent Positions	336,054
Other Compensation Common to All	
Personnel Economic Relief Allowance	14,328
Representation Allowance	282
Transportation Allowance	282
Clothing and Uniform Allowance	4,179
Honoraria	3,115
Mid-Year Bonus - Civilian	28,005
Year End Bonus	28,005
Cash Gift	2,985
Productivity Enhancement Incentive	2,985
Step Increment	839
Medical Allowance	4,179
Total Other Compensation Common to All	89,184

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,254
Night Shift Differential Pay	989
Lump-sum for Filling of Positions - Civilian	118,737
Total Other Compensation for Specific Groups	120,980
Other Benefits	
PAG-IBIG Contributions	1,433
PhilHealth Contributions	8,037
Employees Compensation Insurance Premiums	716
Loyalty Award - Civilian	415
Terminal Leave	4,434
Total Other Benefits	15,035
Non-Permanent Positions	8,169
Total Personnel Services	569,422
Maintenance and Other Operating Expenses	
Travelling Expenses	3,589
Training and Scholarship Expenses	945
Supplies and Materials Expenses	6,729
Utility Expenses	14,162
Communication Expenses	4,687
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	124
Professional Services	788
General Services	3,930
Repairs and Maintenance	6,849
Financial Assistance/Subsidy	192,226
Taxes, Insurance Premiums and Other Fees	667
Labor and Wages	5,946
Other Maintenance and Operating Expenses	
Advertising Expenses	92
Printing and Publication Expenses	90
Representation Expenses	277
Transportation and Delivery Expenses	237
Membership Dues and Contributions to Organizations	56
Subscription Expenses	107
Total Maintenance and Other Operating Expenses	241,501
Total Current Operating Expenditures	810,923
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	525
Total Capital Outlays	525
TOTAL NEW APPROPRIATIONS	811,448

J.2. CAPIZ STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,239,817,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 264,558,000	P 14,172,000	P	P 278,730,000
Support to Operations	20,176,000	833,000		21,009,000
Operations	568,486,000	331,592,000		900,078,000
HIGHER EDUCATION PROGRAM	563,018,000	309,787,000		872,805,000
ADVANCED EDUCATION PROGRAM		1,618,000		1,618,000
RESEARCH PROGRAM	1,918,000	15,327,000		17,245,000
TECHNICAL ADVISORY EXTENSION PROGRAM	3,550,000	4,860,000		8,410,000
Total, Regular Programs	853,220,000	346,597,000		1,199,817,000
B. PROJECT(S)				
Locally-Funded Project(s)			40,000,000	40,000,000
Total, Project(s)			40,000,000	40,000,000
TOTAL NEW APPROPRIATIONS	P 853,220,000	P 346,597,000	P 40,000,000	P 1,239,817,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 101,193,000	P 14,172,000	P	P 115,365,000
Administration of Personnel Benefits	163,365,000			163,365,000
Sub-total, General Administration and Support	264,558,000	14,172,000		278,730,000

Support to Operations				
Auxiliary Services	20,176,000	833,000		21,009,000
Sub-total, Support to Operations	20,176,000	833,000		21,009,000
Operations				
HIGHER EDUCATION PROGRAM	563,018,000	309,787,000		872,805,000
Provision of Higher Education Services	563,018,000	16,611,000		579,629,000
Free Higher Education		293,176,000		293,176,000
ADVANCED EDUCATION PROGRAM		1,618,000		1,618,000
Provision of Advanced Education Services		1,618,000		1,618,000
RESEARCH PROGRAM	1,918,000	15,327,000		17,245,000
Conduct of Research Services	1,918,000	15,327,000		17,245,000
TECHNICAL ADVISORY EXTENSION PROGRAM	3,550,000	4,860,000		8,410,000
Provision of Extension Services	3,550,000	4,860,000		8,410,000
Sub-total, Operations	568,486,000	331,592,000		900,078,000
Total, Regular Programs	853,220,000	346,597,000		1,199,817,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of Multi-use Building with Student Dormitory, Dayao Satellite College			40,000,000	40,000,000
Sub-total, Locally-Funded Project(s)			40,000,000	40,000,000
Total, Project(s)			40,000,000	40,000,000
TOTAL NEW APPROPRIATIONS	P 853,220,000	P 346,597,000	P 40,000,000	P 1,239,817,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	535,334
Total Permanent Positions	535,334

Other Compensation Common to All		
Personnel Economic Relief Allowance	19,272	
Representation Allowance	354	
Transportation Allowance	354	
Clothing and Uniform Allowance	5,621	
Honoraria	843	
Mid-Year Bonus - Civilian	44,611	
Year End Bonus	44,611	
Cash Gift	4,015	
Productivity Enhancement Incentive	4,015	
Step Increment	1,339	
Medical Allowance	5,621	
Total Other Compensation Common to All	130,656	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	2,166	
Lump-sum for Filling of Positions - Civilian	161,608	
Total Other Compensation for Specific Groups	163,774	
Other Benefits		
PAG-IBIG Contributions	1,927	
PhilHealth Contributions	12,995	
Employees Compensation Insurance Premiums	964	
Loyalty Award - Civilian	695	
Terminal Leave	1,757	
Total Other Benefits	18,338	
Non-Permanent Positions	5,118	
Total Personnel Services	853,220	
Maintenance and Other Operating Expenses		
Travelling Expenses	2,392	
Training and Scholarship Expenses	7,922	
Supplies and Materials Expenses	4,021	
Utility Expenses	7,220	
Communication Expenses	1,862	
Survey, Research, Exploration and Development Expenses	2,626	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	150	
Professional Services	250	
General Services	17,545	
Repairs and Maintenance	3,035	
Financial Assistance/Subsidy	293,176	
Taxes, Insurance Premiums and Other Fees	700	
Other Maintenance and Operating Expenses		
Advertising Expenses	56	
Printing and Publication Expenses	219	

Representation Expenses	2,080
Transportation and Delivery Expenses	309
Membership Dues and Contributions to Organizations	3,015
Subscription Expenses	19
Total Maintenance and Other Operating Expenses	346,597
Total Current Operating Expenditures	1,199,817
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	40,000
Total Capital Outlays	40,000
TOTAL NEW APPROPRIATIONS	1,239,817

J.3. GUIMARAS STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 429,984,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 87,114,000	P 15,011,000	P	P 102,125,000
Support to Operations	2,391,000	2,067,000		4,458,000
Operations	102,744,000	170,657,000		273,401,000
HIGHER EDUCATION PROGRAM	102,744,000	166,658,000		269,402,000
ADVANCED EDUCATION PROGRAM		430,000		430,000
RESEARCH PROGRAM		2,015,000		2,015,000
TECHNICAL ADVISORY EXTENSION PROGRAM		1,554,000		1,554,000
Total, Regular Programs	192,249,000	187,735,000		379,984,000
B. PROJECT(S)				
Locally-Funded Project(s)			50,000,000	50,000,000
Total, Project(s)			50,000,000	50,000,000
TOTAL NEW APPROPRIATIONS	P 192,249,000	P 187,735,000	P 50,000,000	P 429,984,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 62,602,000	P 15,011,000	P	P 77,613,000
Administration of Personnel Benefits	24,512,000			24,512,000
Sub-total, General Administration and Support	87,114,000	15,011,000		102,125,000
Support to Operations				
Auxiliary Services	2,391,000	2,067,000		4,458,000
Sub-total, Support to Operations	2,391,000	2,067,000		4,458,000
Operations				
HIGHER EDUCATION PROGRAM	102,744,000	166,658,000		269,402,000
Provision of Higher Education Services	102,744,000	28,751,000		131,495,000
Free Higher Education		137,907,000		137,907,000
ADVANCED EDUCATION PROGRAM		430,000		430,000
Provision of Advanced Education Services		430,000		430,000
RESEARCH PROGRAM		2,015,000		2,015,000
Conduct of Research Services		2,015,000		2,015,000
TECHNICAL ADVISORY EXTENSION PROGRAM		1,554,000		1,554,000
Provision of Extension Services		1,554,000		1,554,000
Sub-total, Operations	102,744,000	170,657,000		273,401,000
Total, Regular Programs	192,249,000	187,735,000		379,984,000
PROJECT(S)				
Locally-Funded Project(s)				
Completion of Three-Storey Multi-Purpose Academic Building, Mosqueda Campus			50,000,000	50,000,000
Sub-total, Locally-Funded Project(s)			50,000,000	50,000,000

Total, Project(s)			50,000,000	50,000,000
TOTAL NEW APPROPRIATIONS	P 192,249,000	P 187,735,000	P 50,000,000	P 429,984,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	127,001
Total Permanent Positions	127,001
Other Compensation Common to All	
Personnel Economic Relief Allowance	5,280
Representation Allowance	282
Transportation Allowance	282
Clothing and Uniform Allowance	1,540
Honoraria	630
Mid-Year Bonus - Civilian	10,584
Year End Bonus	10,584
Cash Gift	1,100
Productivity Enhancement Incentive	1,100
Step Increment	317
Medical Allowance	1,540
Total Other Compensation Common to All	33,239
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	166
Lump-sum for Filling of Positions - Civilian	24,512
Total Other Compensation for Specific Groups	24,678
Other Benefits	
PAG-IBIG Contributions	527
PhilHealth Contributions	3,139
Employees Compensation Insurance Premiums	264
Loyalty Award - Civilian	165
Terminal Leave	824
Total Other Benefits	4,919
Non-Permanent Positions	2,412
Total Personnel Services	192,249

Maintenance and Other Operating Expenses		
Travelling Expenses		5,971
Training and Scholarship Expenses		6,374
Supplies and Materials Expenses		7,740
Utility Expenses		16,895
Communication Expenses		4,196
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses		150
Professional Services		450
General Services		2,598
Repairs and Maintenance		800
Financial Assistance/Subsidy		137,907
Taxes, Insurance Premiums and Other Fees		1,554
Other Maintenance and Operating Expenses		
Advertising Expenses		500
Representation Expenses		2,500
Membership Dues and Contributions to Organizations		100
Total Maintenance and Other Operating Expenses		187,735
Total Current Operating Expenditures		379,984
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures		50,000
Total Capital Outlays		50,000
TOTAL NEW APPROPRIATIONS		429,984

J.4. ILOILO SCIENCE AND TECHNOLOGY UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunder. . . . . P 1,245,401,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 158,561,000	P 17,269,000	P	P 175,830,000
Support to Operations	7,012,000	9,990,000		17,002,000
Operations	550,669,000	413,080,000	88,820,000	1,052,569,000
HIGHER EDUCATION PROGRAM	548,484,000	386,863,000	88,820,000	1,024,167,000
ADVANCED EDUCATION PROGRAM		2,356,000		2,356,000

RESEARCH PROGRAM	1,622,000	20,763,000		22,385,000
TECHNICAL ADVISORY EXTENSION PROGRAM	563,000	3,098,000		3,661,000
TOTAL NEW APPROPRIATIONS	P 716,242,000	P 440,339,000	P 88,820,000	P 1,245,401,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 75,211,000	P 17,269,000	P	P 92,480,000
Administration of Personnel Benefits	83,350,000			83,350,000
Sub-total, General Administration and Support	158,561,000	17,269,000		175,830,000
Support to Operations				
Auxiliary Services	7,012,000	9,990,000		17,002,000
Sub-total, Support to Operations	7,012,000	9,990,000		17,002,000
Operations				
HIGHER EDUCATION PROGRAM	548,484,000	386,863,000	88,820,000	1,024,167,000
Provision of Higher Education Services	548,484,000	100,835,000	88,820,000	738,139,000
Free Higher Education		286,028,000		286,028,000
ADVANCED EDUCATION PROGRAM		2,356,000		2,356,000
Provision of Advanced Education Services		2,356,000		2,356,000
RESEARCH PROGRAM	1,622,000	20,763,000		22,385,000
Conduct of Research Services	1,622,000	20,763,000		22,385,000
TECHNICAL ADVISORY EXTENSION PROGRAM	563,000	3,098,000		3,661,000
Provision of Extension Services	563,000	3,098,000		3,661,000
Sub-total, Operations	550,669,000	413,080,000	88,820,000	1,052,569,000
TOTAL NEW APPROPRIATIONS	P 716,242,000	P 440,339,000	P 88,820,000	P 1,245,401,000

New Appropriations, by Object of Expenditures		
(In Thousand Pesos)		
Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	488,282	
Total Permanent Positions	488,282	
Other Compensation Common to All		
Personnel Economic Relief Allowance	19,224	
Representation Allowance	282	
Transportation Allowance	282	
Clothing and Uniform Allowance	5,607	
Honoraria	263	
Mid-Year Bonus - Civilian	40,690	
Year End Bonus	40,690	
Cash Gift	4,005	
Productivity Enhancement Incentive	4,005	
Step Increment	1,220	
Medical Allowance	5,607	
Total Other Compensation Common to All	121,875	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	1,814	
Lump-sum for Filling of Positions - Civilian	80,616	
Total Other Compensation for Specific Groups	82,430	
Other Benefits		
PAG-IBIG Contributions	1,923	
PhilHealth Contributions	11,810	
Employees Compensation Insurance Premiums	961	
Loyalty Award - Civilian	1,090	
Terminal Leave	2,734	
Total Other Benefits	18,518	
Non-Permanent Positions	5,137	
Total Personnel Services	716,242	
Maintenance and Other Operating Expenses		
Travelling Expenses	12,770	
Training and Scholarship Expenses	3,188	

Supplies and Materials Expenses		24,474
Utility Expenses		69,000
Communication Expenses		12,899
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses		168
Professional Services		3,113
General Services		3,911
Repairs and Maintenance		16,748
Financial Assistance/Subsidy		286,028
Taxes, Insurance Premiums and Other Fees		4,559
Other Maintenance and Operating Expenses		
Printing and Publication Expenses		352
Representation Expenses		1,687
Transportation and Delivery Expenses		271
Membership Dues and Contributions to Organizations		1,171
Total Maintenance and Other Operating Expenses		440,339
Total Current Operating Expenditures		1,156,581
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay		88,820
Total Capital Outlays		88,820
TOTAL NEW APPROPRIATIONS		1,245,401

J.5. ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 648,354,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 113,043,000	P 10,985,000	P	P 124,028,000
Support to Operations	10,663,000	916,000		11,579,000
Operations	317,239,000	160,508,000		477,747,000
HIGHER EDUCATION PROGRAM	305,230,000	157,941,000		463,171,000
RESEARCH PROGRAM	7,713,000	1,521,000		9,234,000
TECHNICAL ADVISORY EXTENSION PROGRAM	4,296,000	1,046,000		5,342,000
Total, Regular Programs	440,945,000	172,409,000		613,354,000

B. PROJECT(S)				
Locally-Funded Project(s)			35,000,000	35,000,000
Total, Project(s)			35,000,000	35,000,000
TOTAL NEW APPROPRIATIONS	P 440,945,000	P 172,409,000	P 35,000,000	P 648,354,000
New Appropriations, by Programs/Activities/Projects				
	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 81,305,000	P 10,985,000	P	P 92,290,000
Administration of Personnel Benefits	31,738,000			31,738,000
Sub-total, General Administration and Support	113,043,000	10,985,000		124,028,000
Support to Operations				
Auxiliary Services	10,663,000	916,000		11,579,000
Sub-total, Support to Operations	10,663,000	916,000		11,579,000
Operations				
HIGHER EDUCATION PROGRAM	305,230,000	157,941,000		463,171,000
Provision of Higher Education Services	305,230,000	20,294,000		325,524,000
Free Higher Education		137,647,000		137,647,000
RESEARCH PROGRAM	7,713,000	1,521,000		9,234,000
Conduct of Research Services	7,713,000	1,521,000		9,234,000
TECHNICAL ADVISORY EXTENSION PROGRAM	4,296,000	1,046,000		5,342,000
Provision of Extension Services	4,296,000	1,046,000		5,342,000
Sub-total, Operations	317,239,000	160,508,000		477,747,000
Total, Regular Programs	440,945,000	172,409,000		613,354,000
PROJECT(S)				
Locally-Funded Project(s)				
Completion of Microbiology Building, Main Tiwi Campus			35,000,000	35,000,000

Sub-total, Locally-Funded Project(s)			35,000,000	35,000,000
Total, Project(s)			35,000,000	35,000,000
TOTAL NEW APPROPRIATIONS	P 440,945,000	P 172,409,000	P 35,000,000	P 648,354,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	312,667
Total Permanent Positions	312,667
Other Compensation Common to All	
Personnel Economic Relief Allowance	13,032
Representation Allowance	192
Transportation Allowance	192
Clothing and Uniform Allowance	3,801
Honoraria	451
Mid-Year Bonus - Civilian	26,055
Year End Bonus	26,055
Cash Gift	2,715
Productivity Enhancement Incentive	2,715
Step Increment	1,360
Medical Allowance	3,801
Total Other Compensation Common to All	80,369
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	873
Night Shift Differential Pay	690
Lump-sum for Filling of Positions - Civilian	29,302
Anniversary Bonus - Civilian	1,566
Total Other Compensation for Specific Groups	32,431
Other Benefits	
PAG-IBIG Contributions	1,303
PhilHealth Contributions	7,714
Employees Compensation Insurance Premiums	652
Loyalty Award - Civilian	400
Terminal Leave	2,436
Total Other Benefits	12,505

Non-Permanent Positions	2,973
Total Personnel Services	440,945
Maintenance and Other Operating Expenses	
Travelling Expenses	2,260
Training and Scholarship Expenses	3,180
Supplies and Materials Expenses	9,097
Utility Expenses	4,627
Communication Expenses	2,650
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	126
Professional Services	429
General Services	3,934
Repairs and Maintenance	2,513
Financial Assistance/Subsidy	137,647
Taxes, Insurance Premiums and Other Fees	2,564
Other Maintenance and Operating Expenses	
Advertising Expenses	1
Printing and Publication Expenses	94
Representation Expenses	2,162
Transportation and Delivery Expenses	2
Membership Dues and Contributions to Organizations	841
Subscription Expenses	282
Total Maintenance and Other Operating Expenses	172,409
Total Current Operating Expenditures	613,354
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	35,000
Total Capital Outlays	35,000
TOTAL NEW APPROPRIATIONS	648,354

J.6. NORTHERN ILOILO STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 873,046,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 92,539,000	P 11,512,000	P	P 104,051,000
Support to Operations	9,359,000	1,286,000		10,645,000

Operations	449,243,000	265,107,000		714,350,000
HIGHER EDUCATION PROGRAM	447,270,000	263,229,000		710,499,000
ADVANCED EDUCATION PROGRAM	389,000	116,000		505,000
RESEARCH PROGRAM	1,169,000	132,000		1,301,000
TECHNICAL ADVISORY EXTENSION PROGRAM	415,000	1,630,000		2,045,000
Total, Regular Programs	551,141,000	277,905,000		829,046,000
B. PROJECT(S)				
Locally-Funded Project(s)			44,000,000	44,000,000
Total, Project(s)			44,000,000	44,000,000
TOTAL NEW APPROPRIATIONS	P 551,141,000	P 277,905,000	P 44,000,000	P 873,046,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 59,302,000	P 11,512,000	P	P 70,814,000
Administration of Personnel Benefits	33,237,000			33,237,000
Sub-total, General Administration and Support	92,539,000	11,512,000		104,051,000
Support to Operations				
Auxiliary Services	9,359,000	1,286,000		10,645,000
Sub-total, Support to Operations	9,359,000	1,286,000		10,645,000
Operations				
HIGHER EDUCATION PROGRAM	447,270,000	263,229,000		710,499,000
Provision of Higher Education Services	447,270,000	28,141,000		475,411,000
Free Higher Education		235,088,000		235,088,000
ADVANCED EDUCATION PROGRAM	389,000	116,000		505,000
Provision of Advanced Education Services	389,000	116,000		505,000

RESEARCH PROGRAM	1,169,000	132,000		1,301,000
Conduct of Research Services	1,169,000	132,000		1,301,000
TECHNICAL ADVISORY EXTENSION PROGRAM	415,000	1,630,000		2,045,000
Provision of Extension Services	415,000	1,630,000		2,045,000
Sub-total, Operations	449,243,000	265,107,000		714,350,000
Total, Regular Programs	551,141,000	277,905,000		829,046,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of Dormitory for Women, Lemery Campus			22,000,000	22,000,000
Completion of L Building into Academic Building, Sara Campus			22,000,000	22,000,000
Sub-total, Locally-Funded Project(s)			44,000,000	44,000,000
Total, Project(s)			44,000,000	44,000,000
TOTAL NEW APPROPRIATIONS	P 551,141,000	P 277,905,000	P 44,000,000	P 873,046,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	397,721
Total Permanent Positions	397,721
Other Compensation Common to All	
Personnel Economic Relief Allowance	16,128
Representation Allowance	264
Transportation Allowance	264
Clothing and Uniform Allowance	4,704
Honoraria	675
Mid-Year Bonus - Civilian	33,143
Year End Bonus	33,143
Cash Gift	3,360
Productivity Enhancement Incentive	3,360
Step Increment	994
Medical Allowance	4,704
Total Other Compensation Common to All	100,739

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	2,535
Night Shift Differential Pay	512
Lump-sum for Filling of Positions - Civilian	28,350
Total Other Compensation for Specific Groups	31,397
Other Benefits	
PAG-IBIG Contributions	1,613
PhilHealth Contributions	9,779
Employees Compensation Insurance Premiums	806
Loyalty Award - Civilian	645
Terminal Leave	4,887
Total Other Benefits	17,730
Non-Permanent Positions	3,554
Total Personnel Services	551,141
Maintenance and Other Operating Expenses	
Travelling Expenses	3,260
Training and Scholarship Expenses	1,954
Supplies and Materials Expenses	6,863
Utility Expenses	12,770
Communication Expenses	420
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	140
Professional Services	3,101
General Services	3,335
Repairs and Maintenance	3,345
Financial Assistance/Subsidy	235,088
Taxes, Insurance Premiums and Other Fees	2,427
Labor and Wages	400
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	3
Representation Expenses	4,635
Membership Dues and Contributions to Organizations	164
Total Maintenance and Other Operating Expenses	277,905
Total Current Operating Expenditures	829,046
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	44,000
Total Capital Outlays	44,000
TOTAL NEW APPROPRIATIONS	873,046

J.7. UNIVERSITY OF ANTIQUE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 872,160,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 140,872,000	P 10,898,000	P	P 151,770,000
Support to Operations	4,640,000	711,000		5,351,000
Operations	307,853,000	332,186,000		640,039,000
HIGHER EDUCATION PROGRAM	306,870,000	329,945,000		636,815,000
ADVANCED EDUCATION PROGRAM		11,000		11,000
RESEARCH PROGRAM	983,000	2,016,000		2,999,000
TECHNICAL ADVISORY EXTENSION PROGRAM		214,000		214,000
Total, Regular Programs	453,365,000	343,795,000		797,160,000
B. PROJECT(S)				
Locally-Funded Project(s)			75,000,000	75,000,000
Total, Project(s)			75,000,000	75,000,000
TOTAL NEW APPROPRIATIONS	P 453,365,000	P 343,795,000	P 75,000,000	P 872,160,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 65,095,000	P 10,898,000	P	P 75,993,000
Administration of Personnel Benefits	75,777,000			75,777,000
Sub-total, General Administration and Support	140,872,000	10,898,000		151,770,000

Support to Operations				
Auxiliary Services	4,640,000	711,000		5,351,000
Sub-total, Support to Operations	4,640,000	711,000		5,351,000
Operations				
HIGHER EDUCATION PROGRAM	306,870,000	329,945,000		636,815,000
Provision of Higher Education Services	306,870,000	21,128,000		327,998,000
Free Higher Education		308,817,000		308,817,000
ADVANCED EDUCATION PROGRAM		11,000		11,000
Provision of Advanced Education Services		11,000		11,000
RESEARCH PROGRAM	983,000	2,016,000		2,999,000
Conduct of Research Services	983,000	2,016,000		2,999,000
TECHNICAL ADVISORY EXTENSION PROGRAM		214,000		214,000
Provision of Extension Services		214,000		214,000
Sub-total, Operations	307,853,000	332,186,000		640,039,000
Total, Regular Programs	453,365,000	343,795,000		797,160,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of Four-Storey General Education Building, Tario Lim Memorial Campus			40,000,000	40,000,000
Construction of Classrooms, Libertad Campus			35,000,000	35,000,000
Sub-total, Locally-Funded Project(s)			75,000,000	75,000,000
Total, Project(s)			75,000,000	75,000,000
TOTAL NEW APPROPRIATIONS	P 453,365,000	P 343,795,000	P 75,000,000	P 872,160,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	

Permanent Positions	
Basic Salary	287,649
Total Permanent Positions	287,649
Other Compensation Common to All	
Personnel Economic Relief Allowance	13,128
Representation Allowance	144
Transportation Allowance	144
Clothing and Uniform Allowance	3,829
Honoraria	280
Mid-Year Bonus - Civilian	23,971
Year End Bonus	23,971
Cash Gift	2,735
Productivity Enhancement Incentive	2,735
Step Increment	719
Medical Allowance	3,829
Total Other Compensation Common to All	75,485
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,121
Lump-sum for Filling of Positions - Civilian	73,063
Total Other Compensation for Specific Groups	74,184
Other Benefits	
PAG-IBIG Contributions	1,313
PhilHealth Contributions	7,017
Employees Compensation Insurance Premiums	655
Loyalty Award - Civilian	810
Terminal Leave	2,714
Total Other Benefits	12,509
Non-Permanent Positions	3,538
Total Personnel Services	453,365
Maintenance and Other Operating Expenses	
Travelling Expenses	2,593
Training and Scholarship Expenses	1,187
Supplies and Materials Expenses	4,466
Utility Expenses	5,557
Communication Expenses	2,486
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	132
Professional Services	4,865
General Services	4,953
Repairs and Maintenance	6,981

Financial Assistance/Subsidy	308,817
Taxes, Insurance Premiums and Other Fees	764
Labor and Wages	181
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	230
Representation Expenses	388
Transportation and Delivery Expenses	65
Subscription Expenses	130
Total Maintenance and Other Operating Expenses	343,795
Total Current Operating Expenditures	797,160
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	75,000
Total Capital Outlays	75,000
TOTAL NEW APPROPRIATIONS	872,160

J.8. WEST VISAYAS STATE UNIVERSITY

For general administration and support, support to operations, operations, including locally-funded project(s), and the operations of the West Visayas State University Medical Center, as indicated hereunder . . . . . P 2,633,993,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 361,703,000	P 22,680,000	P	P 384,383,000
Support to Operations	12,047,000	328,000		12,375,000
Operations	1,639,902,000	459,783,000		2,099,685,000
HIGHER EDUCATION PROGRAM	835,404,000	320,122,000		1,155,526,000
ADVANCED EDUCATION PROGRAM	4,360,000	3,741,000		8,101,000
RESEARCH PROGRAM	3,168,000	21,384,000		24,552,000
TECHNICAL ADVISORY EXTENSION PROGRAM	1,552,000	9,382,000		10,934,000
HOSPITAL SERVICES PROGRAM	795,418,000	105,154,000		900,572,000
Total, Regular Programs	2,013,652,000	482,791,000		2,496,443,000

B. PROJECT(S)				
Locally-Funded Project(s)			137,550,000	137,550,000
Total, Project(s)			137,550,000	137,550,000
TOTAL NEW APPROPRIATIONS	P 2,013,652,000	P 482,791,000	P 137,550,000	P 2,633,993,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 91,638,000	P 22,680,000	P	P 114,318,000
Administration of Personnel Benefits	270,065,000			270,065,000
Sub-total, General Administration and Support	361,703,000	22,680,000		384,383,000
Support to Operations				
Auxiliary Services	12,047,000	328,000		12,375,000
Sub-total, Support to Operations	12,047,000	328,000		12,375,000
Operations				
HIGHER EDUCATION PROGRAM	835,404,000	320,122,000		1,155,526,000
Provision of Higher Education Services	835,404,000	101,613,000		937,017,000
Free Higher Education		218,509,000		218,509,000
ADVANCED EDUCATION PROGRAM	4,360,000	3,741,000		8,101,000
Provision of Advanced Education Services	4,360,000	3,741,000		8,101,000
RESEARCH PROGRAM	3,168,000	21,384,000		24,552,000
Conduct of Research Services	3,168,000	21,384,000		24,552,000
TECHNICAL ADVISORY EXTENSION PROGRAM	1,552,000	9,382,000		10,934,000
Provision of Extension Services	1,552,000	9,382,000		10,934,000
HOSPITAL SERVICES PROGRAM	795,418,000	105,154,000		900,572,000
Provision of Medical Services	795,418,000	105,154,000		900,572,000

Sub-total, Operations	1,639,902,000	459,783,000		2,099,685,000
Total, Regular Programs	2,013,652,000	482,791,000		2,496,443,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of Academic Building II, Himamaylan City Campus			74,550,000	74,550,000
Construction of Two-Storey Dormitory Building, Himamaylan City Campus			63,000,000	63,000,000
Sub-total, Locally-Funded Project(s)			137,550,000	137,550,000
Total, Project(s)			137,550,000	137,550,000
TOTAL NEW APPROPRIATIONS	P 2,013,652,000	P 482,791,000	P 137,550,000	P 2,633,993,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	1,214,782
Total Permanent Positions	1,214,782
Other Compensation Common to All	
Personnel Economic Relief Allowance	47,412
Representation Allowance	870
Transportation Allowance	870
Clothing and Uniform Allowance	13,888
Honoraria	11,195
Mid-Year Bonus - Civilian	101,232
Year End Bonus	101,232
Cash Gift	9,920
Productivity Enhancement Incentive	9,920
Step Increment	3,037
Medical Allowance	13,888
Total Other Compensation Common to All	313,464
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	127,016

Night Shift Differential Pay	36,272	
Lump-sum for Filling of Positions - Civilian	263,963	
Anniversary Bonus - Civilian	6,021	
Total Other Compensation for Specific Groups	433,272	
Other Benefits		
PAG-IBIG Contributions	4,762	
PhilHealth Contributions	29,516	
Employees Compensation Insurance Premiums	2,380	
Loyalty Award - Civilian	1,600	
Terminal Leave	6,102	
Total Other Benefits	44,360	
Non-Permanent Positions	7,774	
Total Personnel Services	2,013,652	
Maintenance and Other Operating Expenses		
Travelling Expenses	4,403	
Training and Scholarship Expenses	14,443	
Supplies and Materials Expenses	109,265	
Utility Expenses	51,619	
Communication Expenses	8,576	
Awards/Rewards and Prizes	700	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	198	
Professional Services	13,378	
General Services	39,472	
Repairs and Maintenance	2,569	
Financial Assistance/Subsidy	218,509	
Taxes, Insurance Premiums and Other Fees	8,467	
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	852	
Representation Expenses	2,441	
Transportation and Delivery Expenses	248	
Membership Dues and Contributions to Organizations	490	
Subscription Expenses	7,161	
Total Maintenance and Other Operating Expenses	482,791	
Total Current Operating Expenditures	2,496,443	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	137,550	
Total Capital Outlays	137,550	
TOTAL NEW APPROPRIATIONS	2,633,993	

K. NEGROS ISLAND REGION (NIR)

K.1. CARLOS HILADO MEMORIAL STATE UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 769,292,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 132,066,000	P 11,915,000		P 143,981,000
Support to Operations	6,826,000	2,830,000		9,656,000
Operations	369,368,000	246,287,000		615,655,000
HIGHER EDUCATION PROGRAM	369,368,000	238,669,000		608,037,000
ADVANCED EDUCATION PROGRAM		356,000		356,000
RESEARCH PROGRAM		6,577,000		6,577,000
TECHNICAL ADVISORY EXTENSION PROGRAM		685,000		685,000
TOTAL NEW APPROPRIATIONS	P 508,260,000	P 261,032,000		P 769,292,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 63,674,000	P 11,915,000		P 75,589,000
Administration of Personnel Benefits	68,392,000			68,392,000
Sub-total, General Administration and Support	132,066,000	11,915,000		143,981,000
Support to Operations				
Auxiliary Services	6,826,000	2,830,000		9,656,000
Sub-total, Support to Operations	6,826,000	2,830,000		9,656,000

Operations			
HIGHER EDUCATION PROGRAM	369,368,000	238,669,000	608,037,000
Provision of Higher Education Services	369,368,000	53,734,000	423,102,000
Free Higher Education		184,935,000	184,935,000
ADVANCED EDUCATION PROGRAM		356,000	356,000
Provision of Advanced Education Services		356,000	356,000
RESEARCH PROGRAM		6,577,000	6,577,000
Conduct of Research Services		6,577,000	6,577,000
TECHNICAL ADVISORY EXTENSION PROGRAM		685,000	685,000
Provision of Extension Services		685,000	685,000
Sub-total, Operations	369,368,000	246,287,000	615,655,000
TOTAL NEW APPROPRIATIONS	P 508,260,000	P 261,032,000	P 769,292,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	314,941
Total Permanent Positions	314,941
Other Compensation Common to All	
Personnel Economic Relief Allowance	12,816
Representation Allowance	210
Transportation Allowance	210
Clothing and Uniform Allowance	3,738
Honoraria	26,633
Mid-Year Bonus - Civilian	26,246
Year End Bonus	26,246
Cash Gift	2,670
Productivity Enhancement Incentive	2,670
Step Increment	788
Medical Allowance	3,738
Total Other Compensation Common to All	105,965

Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	519	
Lump-sum for Filling of Positions - Civilian	66,295	
Other Personnel Benefits	4,079	
Total Other Compensation for Specific Groups	70,893	
Other Benefits		
PAG-IBIG Contributions	1,282	
PhilHealth Contributions	7,784	
Employees Compensation Insurance Premiums	641	
Loyalty Award - Civilian	1,025	
Terminal Leave	2,097	
Total Other Benefits	12,829	
Non-Permanent Positions	3,632	
Total Personnel Services	508,260	
Maintenance and Other Operating Expenses		
Travelling Expenses	3,469	
Training and Scholarship Expenses	7,680	
Supplies and Materials Expenses	13,245	
Utility Expenses	16,880	
Communication Expenses	298	
Awards/Rewards and Prizes	350	
Survey, Research, Exploration and Development Expenses	1,700	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	155	
Professional Services	539	
General Services	6,553	
Repairs and Maintenance	17,498	
Financial Assistance/Subsidy	184,935	
Taxes, Insurance Premiums and Other Fees	4,155	
Other Maintenance and Operating Expenses		
Advertising Expenses	9	
Printing and Publication Expenses	277	
Representation Expenses	1,766	
Transportation and Delivery Expenses	47	
Membership Dues and Contributions to Organizations	126	
Subscription Expenses	1,350	
Total Maintenance and Other Operating Expenses	261,032	
Total Current Operating Expenditures	769,292	
TOTAL NEW APPROPRIATIONS	769,292	

K.2. CENTRAL PHILIPPINES STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 630,661,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 80,048,000	P 15,281,000	P	P 95,329,000
Support to Operations	4,138,000	13,999,000		18,137,000
Operations	188,692,000	298,503,000		487,195,000
HIGHER EDUCATION PROGRAM	188,692,000	294,455,000		483,147,000
RESEARCH PROGRAM		2,554,000		2,554,000
TECHNICAL ADVISORY EXTENSION PROGRAM		1,494,000		1,494,000
Total, Regular Programs	272,878,000	327,783,000		600,661,000
B. PROJECT(S)				
Locally-Funded Project(s)			30,000,000	30,000,000
Total, Project(s)			30,000,000	30,000,000
TOTAL NEW APPROPRIATIONS	P 272,878,000	P 327,783,000	P 30,000,000	P 630,661,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 71,054,000	P 15,281,000	P	P 86,335,000
Administration of Personnel Benefits	8,994,000			8,994,000
Sub-total, General Administration and Support	80,048,000	15,281,000		95,329,000
Support to Operations				
Auxiliary Services	4,138,000	13,999,000		18,137,000
Sub-total, Support to Operations	4,138,000	13,999,000		18,137,000

Operations					
HIGHER EDUCATION PROGRAM	188,692,000	294,455,000		483,147,000	
Provision of Higher Education Services	188,692,000	18,124,000		206,816,000	
Free Higher Education		276,331,000		276,331,000	
RESEARCH PROGRAM		2,554,000		2,554,000	
Conduct of Research Services		2,554,000		2,554,000	
TECHNICAL ADVISORY EXTENSION PROGRAM		1,494,000		1,494,000	
Provision of Extension Services		1,494,000		1,494,000	
Sub-total, Operations	188,692,000	298,503,000		487,195,000	
Total, Regular Programs	272,878,000	327,783,000		600,661,000	
PROJECT(S)					
Locally-Funded Project(s)					
Construction of Two-Storey Agribusiness Facility 2, Main Campus			30,000,000	30,000,000	
Sub-total, Locally-Funded Project(s)			30,000,000	30,000,000	
Total, Project(s)			30,000,000	30,000,000	
TOTAL NEW APPROPRIATIONS	P 272,878,000	P 327,783,000	P 30,000,000	P 630,661,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	201,382
Total Permanent Positions	201,382
Other Compensation Common to All	
Personnel Economic Relief Allowance	8,688
Representation Allowance	264
Transportation Allowance	264
Clothing and Uniform Allowance	2,534

Honoraria	271	
Mid-Year Bonus - Civilian	16,782	
Year End Bonus	16,782	
Cash Gift	1,810	
Productivity Enhancement Incentive	1,810	
Step Increment	504	
Medical Allowance	2,534	
Total Other Compensation Common to All	52,243	
Other Compensation for Specific Groups		
Lump-sum for Filling of Positions - Civilian	7,417	
Total Other Compensation for Specific Groups	7,417	
Other Benefits		
PAG-IBIG Contributions	870	
PhilHealth Contributions	4,901	
Employees Compensation Insurance Premiums	435	
Terminal Leave	1,577	
Total Other Benefits	7,783	
Non-Permanent Positions	4,053	
Total Personnel Services	272,878	
Maintenance and Other Operating Expenses		
Travelling Expenses	2,872	
Training and Scholarship Expenses	5,652	
Supplies and Materials Expenses	12,640	
Utility Expenses	5,420	
Communication Expenses	2,586	
Awards/Rewards and Prizes	140	
Survey, Research, Exploration and Development Expenses	992	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	198	
Professional Services	997	
General Services	1,938	
Repairs and Maintenance	4,041	
Financial Assistance/Subsidy	276,331	
Taxes, Insurance Premiums and Other Fees	272	
Labor and Wages	9,492	
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	145	
Representation Expenses	2,426	
Membership Dues and Contributions to Organizations	160	
Subscription Expenses	1,481	
Total Maintenance and Other Operating Expenses	327,783	
Total Current Operating Expenditures	600,661	

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	30,000
Total Capital Outlays	30,000
TOTAL NEW APPROPRIATIONS	630,661

K.3. NEGROS ORIENTAL STATE UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 1,134,660,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 349,424,000	P 12,168,000		P 361,592,000
Support to Operations	4,879,000	2,078,000		6,957,000
Operations	345,594,000	420,517,000		766,111,000
HIGHER EDUCATION PROGRAM	343,388,000	419,143,000		762,531,000
ADVANCED EDUCATION PROGRAM	1,164,000	196,000		1,360,000
RESEARCH PROGRAM	1,042,000	774,000		1,816,000
TECHNICAL ADVISORY EXTENSION PROGRAM		404,000		404,000
TOTAL NEW APPROPRIATIONS	P 699,897,000	P 434,763,000		P 1,134,660,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 213,031,000	P 12,168,000		P 225,199,000
Administration of Personnel Benefits	136,393,000			136,393,000
Sub-total, General Administration and Support	349,424,000	12,168,000		361,592,000

Support to Operations			
Auxiliary Services	4,879,000	2,078,000	6,957,000
Sub-total, Support to Operations	4,879,000	2,078,000	6,957,000
Operations			
HIGHER EDUCATION PROGRAM	343,388,000	419,143,000	762,531,000
Provision of Higher Education Services	343,388,000	56,882,000	400,270,000
Free Higher Education		362,261,000	362,261,000
ADVANCED EDUCATION PROGRAM	1,164,000	196,000	1,360,000
Provision of Advanced Education Services	1,164,000	196,000	1,360,000
RESEARCH PROGRAM	1,042,000	774,000	1,816,000
Conduct of Research Services	1,042,000	774,000	1,816,000
TECHNICAL ADVISORY EXTENSION PROGRAM		404,000	404,000
Provision of Extension Services		404,000	404,000
Sub-total, Operations	345,594,000	420,517,000	766,111,000
TOTAL NEW APPROPRIATIONS	P 699,897,000	P 434,763,000	P 1,134,660,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	330,756
Total Permanent Positions	330,756
Other Compensation Common to All	
Personnel Economic Relief Allowance	14,016
Representation Allowance	282
Transportation Allowance	282
Clothing and Uniform Allowance	4,088
Honoraria	24,124
Overtime Pay	7,941
Mid-Year Bonus - Civilian	27,563

Year End Bonus	27,563
Cash Gift	2,920
Productivity Enhancement Incentive	2,920
Step Increment	826
Medical Allowance	4,088
Total Other Compensation Common to All	116,613
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,149
Lump-sum for Filling of Positions - Civilian	136,393
Total Other Compensation for Specific Groups	137,542
Other Benefits	
PAG-IBIG Contributions	1,400
PhilHealth Contributions	8,054
Employees Compensation Insurance Premiums	701
Loyalty Award - Civilian	340
Terminal Leave	963
Total Other Benefits	11,458
Non-Permanent Positions	103,528
Total Personnel Services	699,897
Maintenance and Other Operating Expenses	
Travelling Expenses	5,489
Training and Scholarship Expenses	1,480
Supplies and Materials Expenses	7,677
Utility Expenses	22,917
Communication Expenses	866
Survey, Research, Exploration and Development Expenses	199
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	1,211
General Services	29,024
Repairs and Maintenance	1,161
Financial Assistance/Subsidy	362,261
Taxes, Insurance Premiums and Other Fees	1,964
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	10
Representation Expenses	200
Transportation and Delivery Expenses	154
Total Maintenance and Other Operating Expenses	434,763
Total Current Operating Expenditures	1,134,660
TOTAL NEW APPROPRIATIONS	1,134,660

K.4. SIQUIJOR STATE COLLEGE

For general administration and support, and operations, as indicated hereunder ..... P 245,082,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 82,672,000	P 7,414,000	P	P 90,086,000
Operations	71,614,000	61,865,000	21,517,000	154,996,000
HIGHER EDUCATION PROGRAM	67,881,000	61,653,000	21,517,000	151,051,000
RESEARCH PROGRAM	3,733,000	212,000		3,945,000
TOTAL NEW APPROPRIATIONS	P 154,286,000	P 69,279,000	P 21,517,000	P 245,082,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 44,731,000	P 7,414,000	P	P 52,145,000
Administration of Personnel Benefits	37,941,000			37,941,000
Sub-total, General Administration and Support	82,672,000	7,414,000		90,086,000
Operations				
HIGHER EDUCATION PROGRAM	67,881,000	61,653,000	21,517,000	151,051,000
Provision of Higher Education Services	67,881,000	4,219,000	21,517,000	93,617,000
Free Higher Education		57,434,000		57,434,000
RESEARCH PROGRAM	3,733,000	212,000		3,945,000
Conduct of Research Services	3,733,000	212,000		3,945,000
Sub-total, Operations	71,614,000	61,865,000	21,517,000	154,996,000
TOTAL NEW APPROPRIATIONS	P 154,286,000	P 69,279,000	P 21,517,000	P 245,082,000

New Appropriations, by Object of Expenditures	
(In Thousand Pesos)	
Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	88,456
Total Permanent Positions	88,456
Other Compensation Common to All	
Personnel Economic Relief Allowance	3,480
Representation Allowance	192
Transportation Allowance	192
Clothing and Uniform Allowance	1,015
Honoraria	100
Mid-Year Bonus - Civilian	7,372
Year End Bonus	7,372
Cash Gift	725
Productivity Enhancement Incentive	725
Step Increment	221
Medical Allowance	1,015
Total Other Compensation Common to All	22,409
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	165
Lump-sum for Filling of Positions - Civilian	37,941
Other Personnel Benefits	656
Total Other Compensation for Specific Groups	38,762
Other Benefits	
PAG-IBIG Contributions	347
PhilHealth Contributions	2,063
Employees Compensation Insurance Premiums	174
Loyalty Award - Civilian	75
Total Other Benefits	2,659
Non-Permanent Positions	2,000
Total Personnel Services	154,286
Maintenance and Other Operating Expenses	
Travelling Expenses	507

Training and Scholarship Expenses	1,244
Supplies and Materials Expenses	1,994
Utility Expenses	1,676
Communication Expenses	1,312
Awards/Rewards and Prizes	400
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	135
Professional Services	924
General Services	21
Repairs and Maintenance	196
Financial Assistance/Subsidy	57,445
Taxes, Insurance Premiums and Other Fees	1,661
Labor and Wages	1,151
Other Maintenance and Operating Expenses	
Representation Expenses	218
Transportation and Delivery Expenses	21
Membership Dues and Contributions to Organizations	100
Subscription Expenses	26
Other Maintenance and Operating Expenses	248
Total Maintenance and Other Operating Expenses	69,279
Total Current Operating Expenditures	223,565
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	21,517
Total Capital Outlays	21,517
TOTAL NEW APPROPRIATIONS	245,082

K.5. STATE UNIVERSITY OF NORTHERN NEGROS

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 433,921,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 84,069,000	P 9,190,000	P	P 93,259,000
Support to Operations	2,679,000	1,119,000		3,798,000
Operations	126,925,000	127,255,000		254,180,000
HIGHER EDUCATION PROGRAM	125,730,000	125,158,000		250,888,000

ADVANCED EDUCATION PROGRAM		538,000		538,000
RESEARCH PROGRAM	1,195,000	1,247,000		2,442,000
TECHNICAL ADVISORY EXTENSION PROGRAM		312,000		312,000
Total, Regular Programs	213,673,000	137,564,000		351,237,000
B. PROJECT(S)				
Locally-Funded Project(s)			82,684,000	82,684,000
Total, Project(s)			82,684,000	82,684,000
TOTAL NEW APPROPRIATIONS	P 213,673,000	P 137,564,000	P 82,684,000	P 433,921,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 65,966,000	P 9,190,000	P	P 75,156,000
Administration of Personnel Benefits	18,103,000			18,103,000
Sub-total, General Administration and Support	84,069,000	9,190,000		93,259,000
Support to Operations				
Auxiliary Services	2,679,000	1,119,000		3,798,000
Sub-total, Support to Operations	2,679,000	1,119,000		3,798,000
Operations				
HIGHER EDUCATION PROGRAM	125,730,000	125,158,000		250,888,000
Provision of Higher Education Services	125,730,000	20,485,000		146,215,000
Free Higher Education		104,673,000		104,673,000
ADVANCED EDUCATION PROGRAM		538,000		538,000
Provision of Advanced Education Services		538,000		538,000
RESEARCH PROGRAM	1,195,000	1,247,000		2,442,000
Conduct of Research Services	1,195,000	1,247,000		2,442,000

TECHNICAL ADVISORY EXTENSION PROGRAM		312,000		312,000	
Provision of Extension Services		312,000		312,000	
Sub-total, Operations	126,925,000	127,255,000		254,180,000	
Total, Regular Programs	213,673,000	137,564,000		351,237,000	
PROJECT(S)					
Locally-Funded Project(s)					
Completion of University Dormitory, Sagay Campus			82,684,000	82,684,000	
Sub-total, Locally-Funded Project(s)			82,684,000	82,684,000	
Total, Project(s)			82,684,000	82,684,000	
TOTAL NEW APPROPRIATIONS	P 213,673,000	P 137,564,000	P 82,684,000	P 433,921,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	149,182
Total Permanent Positions	149,182
Other Compensation Common to All	
Personnel Economic Relief Allowance	6,408
Representation Allowance	264
Transportation Allowance	264
Clothing and Uniform Allowance	1,869
Honoraria	838
Mid-Year Bonus - Civilian	12,432
Year End Bonus	12,432
Cash Gift	1,335
Productivity Enhancement Incentive	1,335
Step Increment	373
Medical Allowance	1,869
Total Other Compensation Common to All	39,419
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	165
Lump-sum for Filling of Positions - Civilian	18,103
Total Other Compensation for Specific Groups	18,268

Other Benefits	
PAG-IBIG Contributions	641
PhilHealth Contributions	3,637
Employees Compensation Insurance Premiums	320
Loyalty Award - Civilian	460
Total Other Benefits	5,058
Non-Permanent Positions	1,746
Total Personnel Services	213,673
Maintenance and Other Operating Expenses	
Travelling Expenses	4,100
Training and Scholarship Expenses	3,440
Supplies and Materials Expenses	4,438
Utility Expenses	8,897
Communication Expenses	710
Awards/Rewards and Prizes	50
Survey, Research, Exploration and Development Expenses	1,150
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	350
General Services	4,890
Repairs and Maintenance	3,608
Financial Assistance/Subsidy	104,673
Taxes, Insurance Premiums and Other Fees	50
Other Maintenance and Operating Expenses	
Advertising Expenses	20
Printing and Publication Expenses	37
Representation Expenses	750
Membership Dues and Contributions to Organizations	250
Subscription Expenses	15
Total Maintenance and Other Operating Expenses	137,564
Total Current Operating Expenditures	351,237
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	82,684
Total Capital Outlays	82,684
TOTAL NEW APPROPRIATIONS	433,921

L. REGION VII - CENTRAL VISAYAS

L.1. BOHOL ISLAND STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,120,182,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 214,848,000	P 25,306,000	P	P 240,154,000
Support to Operations	8,646,000	2,648,000		11,294,000
Operations	466,295,000	323,789,000		790,084,000
HIGHER EDUCATION PROGRAM	465,043,000	320,387,000		785,430,000
ADVANCED EDUCATION PROGRAM	320,000	710,000		1,030,000
RESEARCH PROGRAM	612,000	1,779,000		2,391,000
TECHNICAL ADVISORY EXTENSION PROGRAM	320,000	913,000		1,233,000
Total, Regular Programs	689,789,000	351,743,000		1,041,532,000
B. PROJECT(S)				
Locally-Funded Project(s)			78,650,000	78,650,000
Total, Project(s)			78,650,000	78,650,000
TOTAL NEW APPROPRIATIONS	P 689,789,000	P 351,743,000	P 78,650,000	P 1,120,182,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 135,914,000	P 25,306,000	P	P 161,220,000
Administration of Personnel Benefits	78,934,000			78,934,000
Sub-total, General Administration and Support	214,848,000	25,306,000		240,154,000

Support to Operations					
Auxiliary Services	8,646,000	2,648,000		11,294,000	
Sub-total, Support to Operations	8,646,000	2,648,000		11,294,000	
Operations					
HIGHER EDUCATION PROGRAM	465,043,000	320,387,000		785,430,000	
Provision of Higher Education Services	465,043,000	18,601,000		483,644,000	
Free Higher Education		301,786,000		301,786,000	
ADVANCED EDUCATION PROGRAM	320,000	710,000		1,030,000	
Provision of Advanced Education Services	320,000	710,000		1,030,000	
RESEARCH PROGRAM	612,000	1,779,000		2,391,000	
Conduct of Research Services	612,000	1,779,000		2,391,000	
TECHNICAL ADVISORY EXTENSION PROGRAM	320,000	913,000		1,233,000	
Provision of Extension Services	320,000	913,000		1,233,000	
Sub-total, Operations	466,295,000	323,789,000		790,084,000	
Total, Regular Programs	689,789,000	351,743,000		1,041,532,000	
PROJECT(S)					
Locally-Funded Project(s)					
Construction of Four-Storey Health and Allied Sciences Building, Calape Campus			78,650,000	78,650,000	
Sub-total, Locally-Funded Project(s)			78,650,000	78,650,000	
Total, Project(s)			78,650,000	78,650,000	
TOTAL NEW APPROPRIATIONS	P 689,789,000	P 351,743,000	P 78,650,000	P 1,120,182,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	417,964
Total Permanent Positions	417,964

Other Compensation Common to All	
Personnel Economic Relief Allowance	17,832
Representation Allowance	210
Transportation Allowance	210
Clothing and Uniform Allowance	5,201
Honoraria	55,275
Mid-Year Bonus - Civilian	34,830
Year End Bonus	34,830
Cash Gift	3,715
Productivity Enhancement Incentive	3,715
Step Increment	1,045
Medical Allowance	5,201
Total Other Compensation Common to All	162,064
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,149
Lump-sum for Filling of Positions - Civilian	78,291
Total Other Compensation for Specific Groups	79,440
Other Benefits	
PAG-IBIG Contributions	1,783
PhilHealth Contributions	10,191
Employees Compensation Insurance Premiums	892
Loyalty Award - Civilian	260
Terminal Leave	643
Total Other Benefits	13,769
Non-Permanent Positions	16,552
Total Personnel Services	689,789
Maintenance and Other Operating Expenses	
Travelling Expenses	7,231
Training and Scholarship Expenses	1,867
Supplies and Materials Expenses	7,443
Utility Expenses	13,518
Communication Expenses	9,216
Awards/Rewards and Prizes	160
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	1,101
General Services	4,411
Repairs and Maintenance	1,405
Financial Assistance/Subsidy	301,786
Taxes, Insurance Premiums and Other Fees	1,684
Other Maintenance and Operating Expenses	
Advertising Expenses	63
Printing and Publication Expenses	500
Representation Expenses	115
Transportation and Delivery Expenses	22
Rent/Lease Expenses	120

Membership Dues and Contributions to Organizations	815
Subscription Expenses	136
Total Maintenance and Other Operating Expenses	351,743
Total Current Operating Expenditures	1,041,532
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	78,650
Total Capital Outlays	78,650
TOTAL NEW APPROPRIATIONS	1,120,182

L.2. CEBU NORMAL UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 679,565,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 158,603,000	P 27,833,000	P	P 186,436,000
Support to Operations	7,347,000	2,531,000		9,878,000
Operations	376,154,000	91,947,000	15,150,000	483,251,000
HIGHER EDUCATION PROGRAM	319,866,000	87,725,000	15,150,000	422,741,000
ADVANCED EDUCATION PROGRAM	56,288,000	463,000		56,751,000
RESEARCH PROGRAM		3,272,000		3,272,000
TECHNICAL ADVISORY EXTENSION PROGRAM		487,000		487,000
TOTAL NEW APPROPRIATIONS	P 542,104,000	P 122,311,000	P 15,150,000	P 679,565,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 86,097,000	P 27,833,000	P	P 113,930,000
Administration of Personnel Benefits	72,506,000			72,506,000
Sub-total, General Administration and Support	158,603,000	27,833,000		186,436,000
Support to Operations				
Auxiliary Services	7,347,000	2,531,000		9,878,000
Sub-total, Support to Operations	7,347,000	2,531,000		9,878,000
Operations				
HIGHER EDUCATION PROGRAM	319,866,000	87,725,000	15,150,000	422,741,000
Provision of Higher Education Services	319,866,000	22,338,000	15,150,000	357,354,000
Free Higher Education		65,387,000		65,387,000
ADVANCED EDUCATION PROGRAM	56,288,000	463,000		56,751,000
Provision of Advanced Education Services	56,288,000	463,000		56,751,000
RESEARCH PROGRAM		3,272,000		3,272,000
Conduct of Research Services		3,272,000		3,272,000
TECHNICAL ADVISORY EXTENSION PROGRAM		487,000		487,000
Provision of Extension Services		487,000		487,000
Sub-total, Operations	376,154,000	91,947,000	15,150,000	483,251,000
TOTAL NEW APPROPRIATIONS	P 542,104,000	P 122,311,000	P 15,150,000	P 679,565,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	301,293
Total Permanent Positions	301,293

Other Compensation Common to All		
Personnel Economic Relief Allowance	8,712	
Representation Allowance	282	
Transportation Allowance	282	
Clothing and Uniform Allowance	2,541	
Honoraria	55,092	
Mid-Year Bonus - Civilian	25,108	
Year End Bonus	25,108	
Cash Gift	1,815	
Productivity Enhancement Incentive	1,815	
Step Increment	753	
Medical Allowance	2,541	
Total Other Compensation Common to All	124,049	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	563	
Lump-sum for Filling of Positions - Civilian	72,465	
Anniversary Bonus - Civilian	1,083	
Total Other Compensation for Specific Groups	74,111	
Other Benefits		
PAG-IBIG Contributions	871	
PhilHealth Contributions	6,650	
Employees Compensation Insurance Premiums	435	
Loyalty Award - Civilian	545	
Terminal Leave	41	
Total Other Benefits	8,542	
Non-Permanent Positions	34,109	
Total Personnel Services	542,104	
Maintenance and Other Operating Expenses		
Travelling Expenses	3,000	
Training and Scholarship Expenses	3,000	
Supplies and Materials Expenses	8,844	
Utility Expenses	12,524	
Communication Expenses	3,900	
Survey, Research, Exploration and Development Expenses	3,687	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	150	
Professional Services	5,838	
General Services	8,000	
Repairs and Maintenance	4,372	
Financial Assistance/Subsidy	65,387	
Other Maintenance and Operating Expenses		
Representation Expenses	750	
Transportation and Delivery Expenses	678	

Subscription Expenses	1,000
Other Maintenance and Operating Expenses	1,181
Total Maintenance and Other Operating Expenses	122,311
Total Current Operating Expenditures	664,415
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	15,150
Total Capital Outlays	15,150
TOTAL NEW APPROPRIATIONS	679,565

L.3. CEBU TECHNOLOGICAL UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 2,864,638,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 358,029,000	P 139,113,000	P	P 497,142,000
Support to Operations	26,329,000	32,569,000		58,898,000
Operations	912,588,000	1,391,306,000	4,704,000	2,308,598,000
HIGHER EDUCATION PROGRAM	888,038,000	1,300,910,000		2,188,948,000
ADVANCED EDUCATION PROGRAM	21,646,000	16,528,000	4,704,000	42,878,000
RESEARCH PROGRAM	1,829,000	41,946,000		43,775,000
TECHNICAL ADVISORY EXTENSION PROGRAM	1,075,000	31,922,000		32,997,000
TOTAL NEW APPROPRIATIONS	P 1,296,946,000	P 1,562,988,000	P 4,704,000	P 2,864,638,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS					
General Administration and Support					
General Management and Supervision	P 210,694,000	P 139,113,000	P	P 349,807,000	
Administration of Personnel Benefits	147,335,000			147,335,000	
Sub-total, General Administration and Support	358,029,000	139,113,000		497,142,000	
Support to Operations					
Auxiliary Services	26,329,000	32,569,000		58,898,000	
Sub-total, Support to Operations	26,329,000	32,569,000		58,898,000	
Operations					
HIGHER EDUCATION PROGRAM	888,038,000	1,300,910,000		2,188,948,000	
Provision of Higher Education Services	888,038,000	102,651,000		990,689,000	
Free Higher Education		1,198,259,000		1,198,259,000	
ADVANCED EDUCATION PROGRAM	21,646,000	16,528,000	4,704,000	42,878,000	
Provision of Advanced Education Services	21,646,000	16,528,000	4,704,000	42,878,000	
RESEARCH PROGRAM	1,829,000	41,946,000		43,775,000	
Conduct of Research Services	1,829,000	41,946,000		43,775,000	
TECHNICAL ADVISORY EXTENSION PROGRAM	1,075,000	31,922,000		32,997,000	
Provision of Extension Services	1,075,000	31,922,000		32,997,000	
Sub-total, Operations	912,588,000	1,391,306,000	4,704,000	2,308,598,000	
TOTAL NEW APPROPRIATIONS	P 1,296,946,000	P 1,562,988,000	P 4,704,000	P 2,864,638,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	880,576
Total Permanent Positions	880,576

Other Compensation Common to All		
Personnel Economic Relief Allowance	32,976	
Representation Allowance	264	
Transportation Allowance	264	
Clothing and Uniform Allowance	9,618	
Honoraria	11,520	
Mid-Year Bonus - Civilian	73,382	
Year End Bonus	73,382	
Cash Gift	6,870	
Productivity Enhancement Incentive	6,870	
Step Increment	2,202	
Medical Allowance	9,618	
Total Other Compensation Common to All	226,966	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	2,071	
Lump-sum for Filling of Positions - Civilian	136,636	
Total Other Compensation for Specific Groups	138,707	
Other Benefits		
PAG-IBIG Contributions	3,297	
PhilHealth Contributions	20,738	
Employees Compensation Insurance Premiums	1,649	
Loyalty Award - Civilian	2,250	
Terminal Leave	10,699	
Total Other Benefits	38,633	
Non-Permanent Positions	12,064	
Total Personnel Services	1,296,946	
Maintenance and Other Operating Expenses		
Travelling Expenses	103,252	
Training and Scholarship Expenses	43,158	
Supplies and Materials Expenses	29,147	
Utility Expenses	9,520	
Communication Expenses	17,654	
Awards/Rewards and Prizes	3,350	
Survey, Research, Exploration and Development Expenses	2,500	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	198	
Professional Services	21,009	
General Services	34,460	
Repairs and Maintenance	59,200	
Financial Assistance/Subsidy	1,198,259	
Taxes, Insurance Premiums and Other Fees	6,700	
Labor and Wages	2,000	
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	4,050	

Representation Expenses	9,808	
Transportation and Delivery Expenses	200	
Rent/Lease Expenses	1,100	
Membership Dues and Contributions to Organizations	4,023	
Subscription Expenses	13,400	
Total Maintenance and Other Operating Expenses	1,562,988	
Total Current Operating Expenditures	2,859,934	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	4,704	
Total Capital Outlays	4,704	
TOTAL NEW APPROPRIATIONS	2,864,638	

M. REGION VIII - EASTERN VISAYAS

M.1. BILIRAN PROVINCE STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 621,394,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 118,566,000	P 14,498,000	P	P 133,064,000
Support to Operations		1,966,000		1,966,000
Operations	237,183,000	199,181,000		436,364,000
HIGHER EDUCATION PROGRAM	237,183,000	196,847,000		434,030,000
ADVANCED EDUCATION PROGRAM		53,000		53,000
RESEARCH PROGRAM		1,855,000		1,855,000
TECHNICAL ADVISORY EXTENSION PROGRAM		426,000		426,000
Total, Regular Programs	355,749,000	215,645,000		571,394,000
B. PROJECT(S)				
Locally-Funded Project(s)			50,000,000	50,000,000
Total, Project(s)			50,000,000	50,000,000
TOTAL NEW APPROPRIATIONS	P 355,749,000	P 215,645,000	P 50,000,000	P 621,394,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 66,345,000	P 14,498,000	P	P 80,843,000
Administration of Personnel Benefits	52,221,000			52,221,000
Sub-total, General Administration and Support	118,566,000	14,498,000		133,064,000

Support to Operations				
Auxiliary Services		1,966,000		1,966,000
Sub-total, Support to Operations		1,966,000		1,966,000
Operations				
HIGHER EDUCATION PROGRAM	237,183,000	196,847,000		434,030,000
Provision of Higher Education Services	237,183,000	33,469,000		270,652,000
Free Higher Education		163,378,000		163,378,000
ADVANCED EDUCATION PROGRAM		53,000		53,000
Provision of Advanced Education Services		53,000		53,000
RESEARCH PROGRAM		1,855,000		1,855,000
Conduct of Research Services		1,855,000		1,855,000
TECHNICAL ADVISORY EXTENSION PROGRAM		426,000		426,000
Provision of Extension Services		426,000		426,000
Sub-total, Operations	237,183,000	199,181,000		436,364,000
Total, Regular Programs	355,749,000	215,645,000		571,394,000
PROJECT(S)				
Locally-Funded Project(s)				
Increase in Carrying Capacity of Nursing and Allied Health Programs			50,000,000	50,000,000
Sub-total, Locally-Funded Project(s)			50,000,000	50,000,000
Total, Project(s)			50,000,000	50,000,000
TOTAL NEW APPROPRIATIONS	P 355,749,000	P 215,645,000	P 50,000,000	P 621,394,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	233,848
Total Permanent Positions	233,848

Other Compensation Common to All	
Personnel Economic Relief Allowance	9,432
Representation Allowance	282
Transportation Allowance	282
Clothing and Uniform Allowance	2,751
Honoraria	548
Mid-Year Bonus - Civilian	19,487
Year End Bonus	19,487
Cash Gift	1,965
Productivity Enhancement Incentive	1,965
Step Increment	584
Medical Allowance	2,751
Total Other Compensation Common to All	59,534
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	119
Night Shift Differential Pay	110
Lump-sum for Filling of Positions - Civilian	51,264
Total Other Compensation for Specific Groups	51,493
Other Benefits	
PAG-IBIG Contributions	943
PhilHealth Contributions	5,606
Employees Compensation Insurance Premiums	471
Loyalty Award - Civilian	990
Terminal Leave	957
Total Other Benefits	8,967
Non-Permanent Positions	1,907
Total Personnel Services	355,749
Maintenance and Other Operating Expenses	
Travelling Expenses	7,627
Training and Scholarship Expenses	2,475
Supplies and Materials Expenses	14,292
Utility Expenses	14,663
Communication Expenses	1,089
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	4,221
Repairs and Maintenance	4,306
Financial Assistance/Subsidy	163,378
Taxes, Insurance Premiums and Other Fees	1,295
Other Maintenance and Operating Expenses	
Advertising Expenses	20
Printing and Publication Expenses	60
Representation Expenses	1,104

Transportation and Delivery Expenses	846
Membership Dues and Contributions to Organizations	55
Subscription Expenses	22
Other Maintenance and Operating Expenses	42
Total Maintenance and Other Operating Expenses	215,645
Total Current Operating Expenditures	571,394
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	50,000
Total Capital Outlays	50,000
TOTAL NEW APPROPRIATIONS	621,394

M.2. EASTERN SAMAR STATE UNIVERSITY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,009,465,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 162,235,000	P 11,249,000	P	P 173,484,000
Operations	450,827,000	210,154,000		660,981,000
HIGHER EDUCATION PROGRAM	450,827,000	202,514,000		653,341,000
ADVANCED EDUCATION PROGRAM		325,000		325,000
RESEARCH PROGRAM		2,896,000		2,896,000
TECHNICAL ADVISORY EXTENSION PROGRAM		4,419,000		4,419,000
Total, Regular Programs	613,062,000	221,403,000		834,465,000
B. PROJECT(S)				
Locally-Funded Project(s)			175,000,000	175,000,000
Total, Project(s)			175,000,000	175,000,000
TOTAL NEW APPROPRIATIONS	P 613,062,000	P 221,403,000	P 175,000,000	P 1,009,465,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 125,786,000	P 11,249,000	P	P 137,035,000
Administration of Personnel Benefits	36,449,000			36,449,000
Sub-total, General Administration and Support	162,235,000	11,249,000		173,484,000
Operations				
HIGHER EDUCATION PROGRAM	450,827,000	202,514,000		653,341,000
Provision of Higher Education Services	450,827,000	21,794,000		472,621,000
Free Higher Education		180,720,000		180,720,000
ADVANCED EDUCATION PROGRAM		325,000		325,000
Provision of Advanced Education Services		325,000		325,000
RESEARCH PROGRAM		2,896,000		2,896,000
Conduct of Research Services		2,896,000		2,896,000
TECHNICAL ADVISORY EXTENSION PROGRAM		4,419,000		4,419,000
Provision of Extension Services		4,419,000		4,419,000
Sub-total, Operations	450,827,000	210,154,000		660,981,000
Total, Regular Programs	613,062,000	221,403,000		834,465,000
PROJECT(S)				
Locally-Funded Project(s)				
Completion of Typhoon Engineering Building, Borongan Campus			25,000,000	25,000,000
Construction of Three-Storey Academic Building, Main Extension Campus, Taft, Eastern Samar			100,000,000	100,000,000
Construction of a Multi-Purpose Building for Hospitality Management Program, Salcedo, Eastern Samar			50,000,000	50,000,000

Sub-total, Locally-Funded Project(s)			175,000,000	175,000,000
Total, Project(s)			175,000,000	175,000,000
TOTAL NEW APPROPRIATIONS	P 613,062,000	P 221,403,000	P 175,000,000	P 1,009,465,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	436,316
Total Permanent Positions	436,316
Other Compensation Common to All	
Personnel Economic Relief Allowance	21,456
Representation Allowance	282
Transportation Allowance	282
Clothing and Uniform Allowance	6,258
Honoraria	2,137
Mid-Year Bonus - Civilian	36,359
Year End Bonus	36,359
Cash Gift	4,470
Productivity Enhancement Incentive	4,470
Step Increment	1,091
Medical Allowance	6,258
Total Other Compensation Common to All	119,422
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,151
Lump-sum for Filling of Positions - Civilian	35,422
Total Other Compensation for Specific Groups	36,573
Other Benefits	
PAG-IBIG Contributions	2,146
PhilHealth Contributions	10,710
Employees Compensation Insurance Premiums	1,072
Loyalty Award - Civilian	1,110
Terminal Leave	1,027
Total Other Benefits	16,065
Non-Permanent Positions	4,686
Total Personnel Services	613,062

Maintenance and Other Operating Expenses	
Travelling Expenses	4,930
Training and Scholarship Expenses	3,672
Supplies and Materials Expenses	6,395
Utility Expenses	4,514
Communication Expenses	2,765
Awards/Rewards and Prizes	166
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	2,340
General Services	3,618
Repairs and Maintenance	2,149
Financial Assistance/Subsidy	180,720
Taxes, Insurance Premiums and Other Fees	1,368
Labor and Wages	585
Other Maintenance and Operating Expenses	
Advertising Expenses	5
Printing and Publication Expenses	344
Representation Expenses	3,625
Rent/Lease Expenses	50
Membership Dues and Contributions to Organizations	567
Subscription Expenses	5
Other Maintenance and Operating Expenses	3,435
Total Maintenance and Other Operating Expenses	221,403
Total Current Operating Expenditures	834,465
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	175,000
Total Capital Outlays	175,000
TOTAL NEW APPROPRIATIONS	1,009,465

M.3. EASTERN VISAYAS STATE UNIVERSITY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,051,116,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 195,542,000	P 15,495,000	P	P 211,037,000
Operations	459,808,000	310,271,000		770,079,000
HIGHER EDUCATION PROGRAM	447,862,000	301,998,000		749,860,000

ADVANCED EDUCATION PROGRAM	6,639,000	1,114,000		7,753,000
RESEARCH PROGRAM	2,683,000	6,961,000		9,644,000
TECHNICAL ADVISORY EXTENSION PROGRAM	2,624,000	198,000		2,822,000
Total, Regular Programs	655,350,000	325,766,000		981,116,000
B. PROJECT(S)				
Locally-Funded Project(s)			70,000,000	70,000,000
Total, Project(s)			70,000,000	70,000,000
TOTAL NEW APPROPRIATIONS	P 655,350,000	P 325,766,000	P 70,000,000	P 1,051,116,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 119,692,000	P 15,495,000	P	P 135,187,000
Administration of Personnel Benefits	75,850,000			75,850,000
Sub-total, General Administration and Support	195,542,000	15,495,000		211,037,000
Operations				
HIGHER EDUCATION PROGRAM	447,862,000	301,998,000		749,860,000
Provision of Higher Education Services	447,862,000	22,520,000		470,382,000
Free Higher Education		279,478,000		279,478,000
ADVANCED EDUCATION PROGRAM	6,639,000	1,114,000		7,753,000
Provision of Advanced Education Services	6,639,000	1,114,000		7,753,000
RESEARCH PROGRAM	2,683,000	6,961,000		9,644,000
Conduct of Research Services	2,683,000	6,961,000		9,644,000
TECHNICAL ADVISORY EXTENSION PROGRAM	2,624,000	198,000		2,822,000
Provision of Extension Services	2,624,000	198,000		2,822,000
Sub-total, Operations	459,808,000	310,271,000		770,079,000
Total, Regular Programs	655,350,000	325,766,000		981,116,000

PROJECT(S)					
Locally-Funded Project(s)					
Construction of Four-Storey Academic Building, Dulag Campus			70,000,000	70,000,000	
Sub-total, Locally-Funded Project(s)			70,000,000	70,000,000	
Total, Project(s)			70,000,000	70,000,000	
TOTAL NEW APPROPRIATIONS	P 655,350,000	P 325,766,000	P 70,000,000	P 1,051,116,000	
New Appropriations, by Object of Expenditures					
(In Thousand Pesos)					
Current Operating Expenditures					
Personnel Services					
Civilian Personnel					
Permanent Positions					
Basic Salary				444,455	
Total Permanent Positions				444,455	
Other Compensation Common to All					
Personnel Economic Relief Allowance				18,936	
Representation Allowance				282	
Transportation Allowance				282	
Clothing and Uniform Allowance				5,523	
Honoraria				1,628	
Mid-Year Bonus - Civilian				37,038	
Year End Bonus				37,038	
Cash Gift				3,945	
Productivity Enhancement Incentive				3,945	
Step Increment				1,111	
Medical Allowance				5,523	
Total Other Compensation Common to All				115,251	
Other Compensation for Specific Groups					
Magna Carta for Public Health Workers				1,107	
Lump-sum for Filling of Positions - Civilian				75,162	
Total Other Compensation for Specific Groups				76,269	
Other Benefits					
PAG-IBIG Contributions				1,894	
PhilHealth Contributions				10,828	

Employees Compensation Insurance Premiums	947
Loyalty Award - Civilian	560
Terminal Leave	688
Total Other Benefits	14,917
Non-Permanent Positions	4,458
Total Personnel Services	655,350
Maintenance and Other Operating Expenses	
Travelling Expenses	594
Training and Scholarship Expenses	2,300
Supplies and Materials Expenses	3,095
Utility Expenses	14,636
Communication Expenses	588
Survey, Research, Exploration and Development Expenses	5,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	1,100
General Services	4,515
Repairs and Maintenance	1,576
Financial Assistance/Subsidy	279,478
Taxes, Insurance Premiums and Other Fees	6,089
Labor and Wages	3,432
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	508
Representation Expenses	62
Membership Dues and Contributions to Organizations	520
Other Maintenance and Operating Expenses	2,123
Total Maintenance and Other Operating Expenses	325,766
Total Current Operating Expenditures	981,116
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	70,000
Total Capital Outlays	70,000
TOTAL NEW APPROPRIATIONS	1,051,116

M.4. LEYTE NORMAL UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 458,547,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. REGULAR PROGRAMS				
General Administration and Support	P 77,473,000	P 24,191,000	P	P 101,664,000
Support to Operations	12,458,000	2,680,000		15,138,000
Operations	215,082,000	96,515,000		311,597,000
HIGHER EDUCATION PROGRAM	205,551,000	95,215,000		300,766,000
ADVANCED EDUCATION PROGRAM	2,797,000	62,000		2,859,000
RESEARCH PROGRAM	3,297,000	797,000		4,094,000
TECHNICAL ADVISORY EXTENSION PROGRAM	3,437,000	441,000		3,878,000
Total, Regular Programs	305,013,000	123,386,000		428,399,000
B. PROJECT(S)				
Locally-Funded Project(s)			30,148,000	30,148,000
Total, Project(s)			30,148,000	30,148,000
TOTAL NEW APPROPRIATIONS	P 305,013,000	P 123,386,000	P 30,148,000	P 458,547,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 52,960,000	P 24,191,000	P	P 77,151,000
Administration of Personnel Benefits	24,513,000			24,513,000
Sub-total, General Administration and Support	77,473,000	24,191,000		101,664,000
Support to Operations				
Auxiliary Services	12,458,000	2,680,000		15,138,000
Sub-total, Support to Operations	12,458,000	2,680,000		15,138,000
Operations				
HIGHER EDUCATION PROGRAM	205,551,000	95,215,000		300,766,000
Provision of Higher Education Services	205,551,000	33,159,000		238,710,000
Free Higher Education		62,056,000		62,056,000

ADVANCED EDUCATION PROGRAM	2,797,000	62,000		2,859,000
Provision of Advanced Education Services	2,797,000	62,000		2,859,000
RESEARCH PROGRAM	3,297,000	797,000		4,094,000
Conduct of Research Services	3,297,000	797,000		4,094,000
TECHNICAL ADVISORY EXTENSION PROGRAM	3,437,000	441,000		3,878,000
Provision of Extension Services	3,437,000	441,000		3,878,000
Sub-total, Operations	215,082,000	96,515,000		311,597,000
Total, Regular Programs	305,013,000	123,386,000		428,399,000
PROJECT(S)				
Locally-Funded Project(s)				
Implementation and Expansion of Smart Classrooms and Laboratories			30,148,000	30,148,000
Sub-total, Locally-Funded Project(s)			30,148,000	30,148,000
Total, Project(s)			30,148,000	30,148,000
TOTAL NEW APPROPRIATIONS	P 305,013,000	P 123,386,000	P 30,148,000	P 458,547,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	216,939
Total Permanent Positions	216,939
Other Compensation Common to All	
Personnel Economic Relief Allowance	7,944
Representation Allowance	210
Transportation Allowance	210
Clothing and Uniform Allowance	2,317
Honoraria	2,841
Mid-Year Bonus - Civilian	18,077
Year End Bonus	18,077
Cash Gift	1,655

Productivity Enhancement Incentive	1,655
Step Increment	543
Medical Allowance	2,317
Total Other Compensation Common to All	55,846
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	376
Lump-sum for Filling of Positions - Civilian	24,399
Total Other Compensation for Specific Groups	24,775
Other Benefits	
PAG-IBIG Contributions	795
PhilHealth Contributions	5,075
Employees Compensation Insurance Premiums	397
Loyalty Award - Civilian	475
Terminal Leave	114
Total Other Benefits	6,856
Non-Permanent Positions	597
Total Personnel Services	305,013
Maintenance and Other Operating Expenses	
Travelling Expenses	3,213
Training and Scholarship Expenses	4,205
Supplies and Materials Expenses	10,902
Utility Expenses	14,218
Communication Expenses	1,786
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	446
General Services	14,696
Repairs and Maintenance	5,250
Financial Assistance/Subsidy	62,056
Taxes, Insurance Premiums and Other Fees	4,079
Other Maintenance and Operating Expenses	
Representation Expenses	2,016
Other Maintenance and Operating Expenses	369
Total Maintenance and Other Operating Expenses	123,386
Total Current Operating Expenditures	428,399
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	30,148
Total Capital Outlays	30,148
TOTAL NEW APPROPRIATIONS	458,547

M.5. NORTHWEST SAMAR STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 647,187,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 68,000,000	P 3,810,000	P	P 71,810,000
Support to Operations		574,000		574,000
Operations	195,349,000	339,454,000		534,803,000
HIGHER EDUCATION PROGRAM	193,889,000	339,332,000		533,221,000
ADVANCED EDUCATION PROGRAM		34,000		34,000
RESEARCH PROGRAM		40,000		40,000
TECHNICAL ADVISORY EXTENSION PROGRAM	1,460,000	48,000		1,508,000
Total, Regular Programs	263,349,000	343,838,000		607,187,000
B. PROJECT(S)				
Locally-Funded Project(s)			40,000,000	40,000,000
Total, Project(s)			40,000,000	40,000,000
TOTAL NEW APPROPRIATIONS	P 263,349,000	P 343,838,000	P 40,000,000	P 647,187,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 49,260,000	P 3,810,000	P	P 53,070,000
Administration of Personnel Benefits	18,740,000			18,740,000
Sub-total, General Administration and Support	68,000,000	3,810,000		71,810,000

Support to Operations				
Auxiliary Services		574,000		574,000
Sub-total, Support to Operations		574,000		574,000
Operations				
HIGHER EDUCATION PROGRAM	193,889,000	339,332,000		533,221,000
Provision of Higher Education Services	193,889,000	25,625,000		219,514,000
Free Higher Education		313,707,000		313,707,000
ADVANCED EDUCATION PROGRAM		34,000		34,000
Provision of Advanced Education Services		34,000		34,000
RESEARCH PROGRAM		40,000		40,000
Conduct of Research Services		40,000		40,000
TECHNICAL ADVISORY EXTENSION PROGRAM	1,460,000	48,000		1,508,000
Provision of Extension Services	1,460,000	48,000		1,508,000
Sub-total, Operations	195,349,000	339,454,000		534,803,000
Total, Regular Programs	263,349,000	343,838,000		607,187,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of Engineering and Architecture Building, Main Campus			40,000,000	40,000,000
Sub-total, Locally-Funded Project(s)			40,000,000	40,000,000
Total, Project(s)			40,000,000	40,000,000
TOTAL NEW APPROPRIATIONS	P 263,349,000	P 343,838,000	P 40,000,000	P 647,187,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	185,791
Total Permanent Positions	185,791

Other Compensation Common to All	
Personnel Economic Relief Allowance	8,088
Representation Allowance	282
Transportation Allowance	282
Clothing and Uniform Allowance	2,359
Honoraria	2,010
Mid-Year Bonus - Civilian	15,482
Year End Bonus	15,482
Cash Gift	1,685
Productivity Enhancement Incentive	1,685
Step Increment	464
Medical Allowance	2,359
Total Other Compensation Common to All	50,178
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	514
Lump-sum for Filling of Positions - Civilian	18,220
Total Other Compensation for Specific Groups	18,734
Other Benefits	
PAG-IBIG Contributions	809
PhilHealth Contributions	4,502
Employees Compensation Insurance Premiums	404
Loyalty Award - Civilian	280
Terminal Leave	520
Total Other Benefits	6,515
Non-Permanent Positions	2,131
Total Personnel Services	263,349
Maintenance and Other Operating Expenses	
Travelling Expenses	831
Training and Scholarship Expenses	284
Supplies and Materials Expenses	9,364
Utility Expenses	2,702
Communication Expenses	71
Awards/Rewards and Prizes	15
Survey, Research, Exploration and Development Expenses	2,025
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	250
Repairs and Maintenance	691
Financial Assistance/Subsidy	313,757
Taxes, Insurance Premiums and Other Fees	1,212
Other Maintenance and Operating Expenses	
Advertising Expenses	25
Printing and Publication Expenses	25

Representation Expenses	1,053
Transportation and Delivery Expenses	50
Rent/Lease Expenses	150
Membership Dues and Contributions to Organizations	248
Subscription Expenses	10,935
Total Maintenance and Other Operating Expenses	343,838
Total Current Operating Expenditures	607,187
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	40,000
Total Capital Outlays	40,000
TOTAL NEW APPROPRIATIONS	647,187

M.6. PALOMPON INSTITUTE OF TECHNOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 395,028,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 135,934,000	P 8,078,000	P	P 144,012,000
Support to Operations	535,000	2,954,000		3,489,000
Operations	134,490,000	73,037,000		207,527,000
HIGHER EDUCATION PROGRAM	133,354,000	71,693,000		205,047,000
RESEARCH PROGRAM	1,136,000	988,000		2,124,000
TECHNICAL ADVISORY EXTENSION PROGRAM		356,000		356,000
Total, Regular Programs	270,959,000	84,069,000		355,028,000
B. PROJECT(S)				
Locally-Funded Project(s)			40,000,000	40,000,000
Total, Project(s)			40,000,000	40,000,000
TOTAL NEW APPROPRIATIONS	P 270,959,000	P 84,069,000	P 40,000,000	P 395,028,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 64,398,000	P 8,078,000	P	P 72,476,000
Administration of Personnel Benefits	71,536,000			71,536,000
Sub-total, General Administration and Support	135,934,000	8,078,000		144,012,000
Support to Operations				
Auxiliary Services	535,000	2,954,000		3,489,000
Sub-total, Support to Operations	535,000	2,954,000		3,489,000
Operations				
HIGHER EDUCATION PROGRAM	133,354,000	71,693,000		205,047,000
Provision of Higher Education Services	133,354,000	17,687,000		151,041,000
Free Higher Education		54,006,000		54,006,000
RESEARCH PROGRAM	1,136,000	988,000		2,124,000
Conduct of Research Services	1,136,000	988,000		2,124,000
TECHNICAL ADVISORY EXTENSION PROGRAM		356,000		356,000
Provision of Extension Services		356,000		356,000
Sub-total, Operations	134,490,000	73,037,000		207,527,000
Total, Regular Programs	270,959,000	84,069,000		355,028,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of a World-Class Maritime Laboratory, Research, and Simulation Center, Main Campus			40,000,000	40,000,000
Sub-total, Locally-Funded Project(s)			40,000,000	40,000,000
Total, Project(s)			40,000,000	40,000,000
TOTAL NEW APPROPRIATIONS	P 270,959,000	P 84,069,000	P 40,000,000	P 395,028,000

New Appropriations, by Object of Expenditures		
(In Thousand Pesos)		
Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	151,035	
Total Permanent Positions	151,035	
Other Compensation Common to All		
Personnel Economic Relief Allowance	6,912	
Representation Allowance	72	
Transportation Allowance	72	
Clothing and Uniform Allowance	2,016	
Honoraria	800	
Mid-Year Bonus - Civilian	12,586	
Year End Bonus	12,586	
Cash Gift	1,440	
Productivity Enhancement Incentive	1,440	
Step Increment	378	
Medical Allowance	2,016	
Total Other Compensation Common to All	40,318	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	60	
Lump-sum for Filling of Positions - Civilian	70,353	
Total Other Compensation for Specific Groups	70,413	
Other Benefits		
PAG-IBIG Contributions	691	
PhilHealth Contributions	3,669	
Employees Compensation Insurance Premiums	345	
Loyalty Award - Civilian	315	
Terminal Leave	1,183	
Total Other Benefits	6,203	
Non-Permanent Positions	2,990	
Total Personnel Services	270,959	
Maintenance and Other Operating Expenses		
Travelling Expenses	1,828	
Training and Scholarship Expenses	1,058	

Supplies and Materials Expenses		5,756
Utility Expenses		6,505
Communication Expenses		1,973
Awards/Rewards and Prizes		225
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses		150
Professional Services		1,668
General Services		4,607
Repairs and Maintenance		1,331
Financial Assistance/Subsidy		54,006
Taxes, Insurance Premiums and Other Fees		3,396
Other Maintenance and Operating Expenses		
Membership Dues and Contributions to Organizations		300
Other Maintenance and Operating Expenses		1,266
Total Maintenance and Other Operating Expenses		84,069
Total Current Operating Expenditures		355,028
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures		40,000
Total Capital Outlays		40,000
TOTAL NEW APPROPRIATIONS		395,028

M.7. SAMAR STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 593,256,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 137,578,000	P 10,337,000	P	P 147,915,000
Support to Operations	5,745,000	663,000		6,408,000
Operations	251,582,000	147,351,000		398,933,000
HIGHER EDUCATION PROGRAM	245,786,000	120,179,000		365,965,000
ADVANCED EDUCATION PROGRAM	5,796,000	987,000		6,783,000
RESEARCH PROGRAM		9,930,000		9,930,000
TECHNICAL ADVISORY EXTENSION PROGRAM		16,255,000		16,255,000
Total, Regular Programs	394,905,000	158,351,000		553,256,000

B. PROJECT(S)				
Locally-Funded Project(s)			40,000,000	40,000,000
Total, Project(s)			40,000,000	40,000,000
TOTAL NEW APPROPRIATIONS	P 394,905,000	P 158,351,000	P 40,000,000	P 593,256,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 66,587,000	P 10,337,000	P	P 76,924,000
Administration of Personnel Benefits	70,991,000			70,991,000
Sub-total, General Administration and Support	137,578,000	10,337,000		147,915,000
Support to Operations				
Auxiliary Services	5,745,000	663,000		6,408,000
Sub-total, Support to Operations	5,745,000	663,000		6,408,000
Operations				
HIGHER EDUCATION PROGRAM	245,786,000	120,179,000		365,965,000
Provision of Higher Education Services	245,786,000	34,101,000		279,887,000
Free Higher Education		86,078,000		86,078,000
ADVANCED EDUCATION PROGRAM	5,796,000	987,000		6,783,000
Provision of Advanced Education Services	5,796,000	987,000		6,783,000
RESEARCH PROGRAM		9,930,000		9,930,000
Conduct of Research Services		9,930,000		9,930,000
TECHNICAL ADVISORY EXTENSION PROGRAM		16,255,000		16,255,000
Provision of Extension Services		16,255,000		16,255,000
Sub-total, Operations	251,582,000	147,351,000		398,933,000
Total, Regular Programs	394,905,000	158,351,000		553,256,000

PROJECT(S)				
Locally-Funded Project(s)				
Construction of Samar Island Institute of Medicine Academic Building, Main Campus			40,000,000	40,000,000
Sub-total, Locally-Funded Project(s)			40,000,000	40,000,000
Total, Project(s)			40,000,000	40,000,000
TOTAL NEW APPROPRIATIONS	P 394,905,000	P 158,351,000	P 40,000,000	P 593,256,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	244,930
Total Permanent Positions	244,930
Other Compensation Common to All	
Personnel Economic Relief Allowance	11,136
Representation Allowance	282
Transportation Allowance	282
Clothing and Uniform Allowance	3,248
Honoraria	1,990
Mid-Year Bonus - Civilian	20,411
Year End Bonus	20,411
Cash Gift	2,320
Productivity Enhancement Incentive	2,320
Step Increment	613
Medical Allowance	3,248
Total Other Compensation Common to All	66,261
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	794
Lump-sum for Filling of Positions - Civilian	65,758
Anniversary Bonus - Civilian	1,329
Total Other Compensation for Specific Groups	67,881
Other Benefits	
PAG-IBIG Contributions	1,113
PhilHealth Contributions	5,961

Employees Compensation Insurance Premiums	557
Loyalty Award - Civilian	350
Terminal Leave	5,233
Total Other Benefits	13,214
Non-Permanent Positions	2,619
Total Personnel Services	394,905
Maintenance and Other Operating Expenses	
Travelling Expenses	3,433
Training and Scholarship Expenses	8,432
Supplies and Materials Expenses	14,415
Utility Expenses	11,987
Communication Expenses	1,195
Awards/Rewards and Prizes	2,496
Survey, Research, Exploration and Development Expenses	1,206
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	1,909
General Services	14,655
Repairs and Maintenance	1,245
Financial Assistance/Subsidy	86,078
Taxes, Insurance Premiums and Other Fees	4,164
Labor and Wages	446
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	69
Representation Expenses	1,407
Transportation and Delivery Expenses	1,265
Rent/Lease Expenses	549
Membership Dues and Contributions to Organizations	386
Subscription Expenses	149
Other Maintenance and Operating Expenses	2,715
Total Maintenance and Other Operating Expenses	158,351
Total Current Operating Expenditures	553,256
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	40,000
Total Capital Outlays	40,000
TOTAL NEW APPROPRIATIONS	593,256

M.8. SOUTHERN LEYTE STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 838,226,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 155,071,000	P 12,778,000	P	P 167,849,000
Support to Operations		2,107,000		2,107,000
Operations	402,020,000	226,250,000		628,270,000
HIGHER EDUCATION PROGRAM	401,600,000	215,442,000		617,042,000
ADVANCED EDUCATION PROGRAM		352,000		352,000
RESEARCH PROGRAM	420,000	7,733,000		8,153,000
TECHNICAL ADVISORY EXTENSION PROGRAM		2,723,000		2,723,000
Total, Regular Programs	557,091,000	241,135,000		798,226,000
B. PROJECT(S)				
Locally-Funded Project(s)			40,000,000	40,000,000
Total, Project(s)			40,000,000	40,000,000
TOTAL NEW APPROPRIATIONS	P 557,091,000	P 241,135,000	P 40,000,000	P 838,226,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 74,630,000	P 12,778,000	P	P 87,408,000
Administration of Personnel Benefits	80,441,000			80,441,000
Sub-total, General Administration and Support	155,071,000	12,778,000		167,849,000
Support to Operations				
Auxiliary Services		2,107,000		2,107,000
Sub-total, Support to Operations		2,107,000		2,107,000

Operations				
HIGHER EDUCATION PROGRAM	401,600,000	215,442,000		617,042,000
Provision of Higher Education Services	401,600,000	45,556,000		447,156,000
Free Higher Education		169,886,000		169,886,000
ADVANCED EDUCATION PROGRAM		352,000		352,000
Provision of Advanced Education Services		352,000		352,000
RESEARCH PROGRAM	420,000	7,733,000		8,153,000
Conduct of Research Services	420,000	7,733,000		8,153,000
TECHNICAL ADVISORY EXTENSION PROGRAM		2,723,000		2,723,000
Provision of Extension Services		2,723,000		2,723,000
Sub-total, Operations	402,020,000	226,250,000		628,270,000
Total, Regular Programs	557,091,000	241,135,000		798,226,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of Green Academic Learning Spaces for the Fisheries Program			40,000,000	40,000,000
Sub-total, Locally-Funded Project(s)			40,000,000	40,000,000
Total, Project(s)			40,000,000	40,000,000
TOTAL NEW APPROPRIATIONS	P 557,091,000	P 241,135,000	P 40,000,000	P 838,226,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	369,158
Total Permanent Positions	369,158
Other Compensation Common to All	
Personnel Economic Relief Allowance	14,856
Representation Allowance	210

Transportation Allowance	210	
Clothing and Uniform Allowance	4,333	
Honoraria	421	
Mid-Year Bonus - Civilian	30,764	
Year End Bonus	30,764	
Cash Gift	3,095	
Productivity Enhancement Incentive	3,095	
Step Increment	923	
Medical Allowance	4,333	
Total Other Compensation Common to All	93,004	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	817	
Lump-sum for Filling of Positions - Civilian	76,196	
Total Other Compensation for Specific Groups	77,013	
Other Benefits		
PAG-IBIG Contributions	1,485	
PhilHealth Contributions	8,568	
Employees Compensation Insurance Premiums	742	
Loyalty Award - Civilian	770	
Terminal Leave	4,245	
Total Other Benefits	15,810	
Non-Permanent Positions	2,106	
Total Personnel Services	557,091	
Maintenance and Other Operating Expenses		
Travelling Expenses	3,740	
Training and Scholarship Expenses	2,710	
Supplies and Materials Expenses	6,573	
Utility Expenses	4,949	
Communication Expenses	4,409	
Awards/Rewards and Prizes	1,195	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	170	
Professional Services	20,033	
General Services	9,939	
Repairs and Maintenance	6,064	
Financial Assistance/Subsidy	169,886	
Taxes, Insurance Premiums and Other Fees	6,645	
Labor and Wages	220	
Other Maintenance and Operating Expenses		
Advertising Expenses	6	
Printing and Publication Expenses	41	
Representation Expenses	1,489	
Transportation and Delivery Expenses	90	
Rent/Lease Expenses	328	

Membership Dues and Contributions to Organizations	755
Subscription Expenses	118
Other Maintenance and Operating Expenses	1,775
Total Maintenance and Other Operating Expenses	241,135
Total Current Operating Expenditures	798,226
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	40,000
Total Capital Outlays	40,000
TOTAL NEW APPROPRIATIONS	838,226

M.9. UNIVERSITY OF EASTERN PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,051,638,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 217,140,000	P 12,194,000	P	P 229,334,000
Support to Operations	11,393,000	420,000		11,813,000
Operations	484,559,000	215,295,000		699,854,000
HIGHER EDUCATION PROGRAM	451,122,000	213,859,000		664,981,000
ADVANCED EDUCATION PROGRAM	4,416,000			4,416,000
RESEARCH PROGRAM	18,854,000	523,000		19,377,000
TECHNICAL ADVISORY EXTENSION PROGRAM	10,167,000	913,000		11,080,000
Total, Regular Programs	713,092,000	227,909,000		941,001,000
B. PROJECT(S)				
Locally-Funded Project(s)			110,637,000	110,637,000
Total, Project(s)			110,637,000	110,637,000
TOTAL NEW APPROPRIATIONS	P 713,092,000	P 227,909,000	P 110,637,000	P 1,051,638,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 110,186,000	P 12,194,000	P	P 122,380,000
Administration of Personnel Benefits	106,954,000			106,954,000
Sub-total, General Administration and Support	217,140,000	12,194,000		229,334,000
Support to Operations				
Auxiliary Services	11,393,000	420,000		11,813,000
Sub-total, Support to Operations	11,393,000	420,000		11,813,000
Operations				
HIGHER EDUCATION PROGRAM	451,122,000	213,859,000		664,981,000
Provision of Higher Education Services	451,122,000	20,498,000		471,620,000
Free Higher Education		193,361,000		193,361,000
ADVANCED EDUCATION PROGRAM	4,416,000			4,416,000
Provision of Advanced Education Services	4,416,000			4,416,000
RESEARCH PROGRAM	18,854,000	523,000		19,377,000
Conduct of Research Services	18,854,000	523,000		19,377,000
TECHNICAL ADVISORY EXTENSION PROGRAM	10,167,000	913,000		11,080,000
Provision of Extension Services	10,167,000	913,000		11,080,000
Sub-total, Operations	484,559,000	215,295,000		699,854,000
Total, Regular Programs	713,092,000	227,909,000		941,001,000
PROJECT(S)				
Locally-Funded Project(s)				
Completion of College of Arts and Communication Annex Building, Main Campus			38,291,000	38,291,000

Completion of College of Agriculture, Fisheries and Natural Resources Annex Building, Main Campus			72,346,000	72,346,000
Sub-total, Locally-Funded Project(s)			110,637,000	110,637,000
Total, Project(s)			110,637,000	110,637,000
TOTAL NEW APPROPRIATIONS	P 713,092,000	P 227,909,000	P 110,637,000	P 1,051,638,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	465,633
Total Permanent Positions	465,633
Other Compensation Common to All	
Personnel Economic Relief Allowance	17,856
Representation Allowance	282
Transportation Allowance	282
Clothing and Uniform Allowance	5,208
Honoraria	3,225
Mid-Year Bonus - Civilian	38,803
Year End Bonus	38,803
Cash Gift	3,720
Productivity Enhancement Incentive	3,720
Step Increment	1,164
Medical Allowance	5,208
Total Other Compensation Common to All	118,271
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	72
Lump-sum for Filling of Positions - Civilian	78,805
Total Other Compensation for Specific Groups	78,877
Other Benefits	
PAG-IBIG Contributions	1,786
PhilHealth Contributions	10,870
Employees Compensation Insurance Premiums	892
Loyalty Award - Civilian	580
Terminal Leave	28,149
Total Other Benefits	42,277

Non-Permanent Positions	8,034
Total Personnel Services	713,092
Maintenance and Other Operating Expenses	
Travelling Expenses	429
Training and Scholarship Expenses	1,461
Supplies and Materials Expenses	725
Utility Expenses	4,414
Communication Expenses	431
Awards/Rewards and Prizes	139
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	535
Professional Services	745
General Services	7,479
Repairs and Maintenance	30
Financial Assistance/Subsidy	193,361
Taxes, Insurance Premiums and Other Fees	1,545
Labor and Wages	5,489
Other Maintenance and Operating Expenses	
Advertising Expenses	10
Representation Expenses	3,731
Transportation and Delivery Expenses	10
Rent/Lease Expenses	610
Membership Dues and Contributions to Organizations	2,076
Other Maintenance and Operating Expenses	4,689
Total Maintenance and Other Operating Expenses	227,909
Total Current Operating Expenditures	941,001
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	110,637
Total Capital Outlays	110,637
TOTAL NEW APPROPRIATIONS	1,051,638

M.10. VISAYAS STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,463,465,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. REGULAR PROGRAMS				
General Administration and Support	P 354,256,000	P 28,452,000	P 638,000	P 383,346,000
Support to Operations	18,922,000	18,863,000		37,785,000
Operations	608,871,000	335,166,000	1,151,000	945,188,000
HIGHER EDUCATION PROGRAM	579,486,000	303,264,000	1,151,000	883,901,000
ADVANCED EDUCATION PROGRAM	1,019,000	1,377,000		2,396,000
RESEARCH PROGRAM	23,939,000	24,870,000		48,809,000
TECHNICAL ADVISORY EXTENSION PROGRAM	4,427,000	5,655,000		10,082,000
Total, Regular Programs	982,049,000	382,481,000	1,789,000	1,366,319,000
B. PROJECT(S)				
Locally-Funded Project(s)			97,146,000	97,146,000
Total, Project(s)			97,146,000	97,146,000
TOTAL NEW APPROPRIATIONS	P 982,049,000	P 382,481,000	P 98,935,000	P 1,463,465,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 162,669,000	P 28,452,000	P 638,000	P 191,759,000
Administration of Personnel Benefits	191,587,000			191,587,000
Sub-total, General Administration and Support	354,256,000	28,452,000	638,000	383,346,000
Support to Operations				
Auxiliary Services	18,922,000	18,863,000		37,785,000
Sub-total, Support to Operations	18,922,000	18,863,000		37,785,000
Operations				
HIGHER EDUCATION PROGRAM	579,486,000	303,264,000	1,151,000	883,901,000
Provision of Higher Education Services	579,486,000	121,392,000	1,151,000	702,029,000
Free Higher Education		181,872,000		181,872,000

ADVANCED EDUCATION PROGRAM	1,019,000	1,377,000		2,396,000	
Provision of Advanced Education Services	1,019,000	1,377,000		2,396,000	
RESEARCH PROGRAM	23,939,000	24,870,000		48,809,000	
Conduct of Research Services	23,939,000	24,870,000		48,809,000	
TECHNICAL ADVISORY EXTENSION PROGRAM	4,427,000	5,655,000		10,082,000	
Provision of Extension Services	4,427,000	5,655,000		10,082,000	
Sub-total, Operations	608,871,000	335,166,000	1,151,000	945,188,000	
Total, Regular Programs	982,049,000	382,481,000	1,789,000	1,366,319,000	
PROJECT(S)					
Locally-Funded Project(s)					
Completion of the Three-Storey Academic Building with Integrated Parking and Landscaped Grounds, Main Campus			87,146,000	87,146,000	
Completion of the Marine Multi-Species Hatchery Building, Tolosa Campus			10,000,000	10,000,000	
Sub-total, Locally-Funded Project(s)			97,146,000	97,146,000	
Total, Project(s)			97,146,000	97,146,000	
TOTAL NEW APPROPRIATIONS	P 982,049,000	P 382,481,000	P 98,935,000	P 1,463,465,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	578,063
Total Permanent Positions	578,063
Other Compensation Common to All	
Personnel Economic Relief Allowance	25,536
Representation Allowance	366
Transportation Allowance	366
Clothing and Uniform Allowance	7,448
Honoraria	2,629

Mid-Year Bonus - Civilian	48,172	
Year End Bonus	48,172	
Cash Gift	5,320	
Productivity Enhancement Incentive	5,320	
Step Increment	1,445	
Medical Allowance	7,448	
Total Other Compensation Common to All	152,222	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	1,980	
Night Shift Differential Pay	688	
Lump-sum for Filling of Positions - Civilian	174,866	
Total Other Compensation for Specific Groups	177,534	
Other Benefits		
PAG-IBIG Contributions	2,554	
PhilHealth Contributions	13,552	
Employees Compensation Insurance Premiums	1,276	
Loyalty Award - Civilian	925	
Terminal Leave	16,721	
Total Other Benefits	35,028	
Non-Permanent Positions	39,202	
Total Personnel Services	982,049	
Maintenance and Other Operating Expenses		
Travelling Expenses	4,960	
Training and Scholarship Expenses	33,692	
Supplies and Materials Expenses	27,199	
Utility Expenses	24,490	
Communication Expenses	8,958	
Awards/Rewards and Prizes	4,048	
Survey, Research, Exploration and Development Expenses	11,029	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	198	
Professional Services	10,922	
General Services	29,552	
Repairs and Maintenance	10,571	
Financial Assistance/Subsidy	181,872	
Taxes, Insurance Premiums and Other Fees	6,346	
Labor and Wages	15,902	
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	713	
Representation Expenses	3,194	
Rent/Lease Expenses	100	
Membership Dues and Contributions to Organizations	628	
Subscription Expenses	5,336	
Other Maintenance and Operating Expenses	2,771	
Total Maintenance and Other Operating Expenses	382,481	

Total Current Operating Expenditures	1,364,530	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	97,146	
Machinery and Equipment Outlay	948	
Furniture, Fixtures and Books Outlay	841	
Total Capital Outlays	98,935	
TOTAL NEW APPROPRIATIONS	1,463,465	

N. REGION IX - ZAMBOANGA PENINSULA

N.1. BASILAN STATE COLLEGE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 332,671,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 71,910,000	P 15,709,000	P	P 87,619,000
Operations	94,463,000	110,589,000		205,052,000
HIGHER EDUCATION PROGRAM	94,463,000	103,803,000		198,266,000
RESEARCH PROGRAM		5,951,000		5,951,000
TECHNICAL ADVISORY EXTENSION PROGRAM		835,000		835,000
Total, Regular Programs	166,373,000	126,298,000		292,671,000
B. PROJECT(S)				
Locally-Funded Project(s)		7,000,000	33,000,000	40,000,000
Total, Project(s)		7,000,000	33,000,000	40,000,000
TOTAL NEW APPROPRIATIONS	P 166,373,000	P 133,298,000	P 33,000,000	P 332,671,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 61,013,000	P 15,709,000	P	P 76,722,000
Administration of Personnel Benefits	10,897,000			10,897,000
Sub-total, General Administration and Support	71,910,000	15,709,000		87,619,000

Operations				
HIGHER EDUCATION PROGRAM	94,463,000	103,803,000		198,266,000
Provision of Higher Education Services	94,463,000	25,672,000		120,135,000
Free Higher Education		78,131,000		78,131,000
RESEARCH PROGRAM		5,951,000		5,951,000
Conduct of Research Services		5,951,000		5,951,000
TECHNICAL ADVISORY EXTENSION PROGRAM		835,000		835,000
Provision of Extension Services		835,000		835,000
Sub-total, Operations	94,463,000	110,589,000		205,052,000
Total, Regular Programs	166,373,000	126,298,000		292,671,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of Three-Storey Islamic Institute			30,000,000	30,000,000
Scaling the Innovation Ecosystem for Climate-Resilient Water Bodies and Disaster-Ready Food System in Basilan		7,000,000	3,000,000	10,000,000
Sub-total, Locally-Funded Project(s)		7,000,000	33,000,000	40,000,000
Total, Project(s)		7,000,000	33,000,000	40,000,000
TOTAL NEW APPROPRIATIONS	P 166,373,000	P 133,298,000	P 33,000,000	P 332,671,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	100,004
Total Permanent Positions	100,004
Other Compensation Common to All	
Personnel Economic Relief Allowance	4,632
Representation Allowance	114

Transportation Allowance	114
Clothing and Uniform Allowance	1,351
Honoraria	18,969
Mid-Year Bonus - Civilian	8,333
Year End Bonus	8,333
Cash Gift	965
Productivity Enhancement Incentive	965
Step Increment	250
Medical Allowance	1,351
Total Other Compensation Common to All	45,377
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	133
Lump-sum for Filling of Positions - Civilian	10,897
Total Other Compensation for Specific Groups	11,030
Other Benefits	
PAG-IBIG Contributions	464
PhilHealth Contributions	2,450
Employees Compensation Insurance Premiums	232
Loyalty Award - Civilian	150
Total Other Benefits	3,296
Non-Permanent Positions	6,666
Total Personnel Services	166,373
Maintenance and Other Operating Expenses	
Travelling Expenses	3,497
Training and Scholarship Expenses	486
Supplies and Materials Expenses	10,730
Utility Expenses	7,635
Communication Expenses	1,674
Awards/Rewards and Prizes	1,200
Survey, Research, Exploration and Development Expenses	10,500
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	120
General Services	7,253
Repairs and Maintenance	3,327
Financial Assistance/Subsidy	78,131
Taxes, Insurance Premiums and Other Fees	420
Other Maintenance and Operating Expenses	
Advertising Expenses	114
Printing and Publication Expenses	598
Representation Expenses	2,385
Transportation and Delivery Expenses	10
Membership Dues and Contributions to Organizations	218
Other Maintenance and Operating Expenses	5,000
Total Maintenance and Other Operating Expenses	133,298
Total Current Operating Expenditures	299,671

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	30,000
Machinery and Equipment Outlay	3,000
Total Capital Outlays	33,000
TOTAL NEW APPROPRIATIONS	332,671

N.2. J. H. CERILLES STATE COLLEGE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 463,760,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 102,900,000	P 13,004,000	P 3,945,000	P 119,849,000
Operations	187,134,000	118,520,000	3,257,000	308,911,000
HIGHER EDUCATION PROGRAM	186,434,000	114,854,000	1,605,000	302,893,000
RESEARCH PROGRAM	300,000	2,784,000	788,000	3,872,000
TECHNICAL ADVISORY EXTENSION PROGRAM	400,000	882,000	864,000	2,146,000
Total, Regular Programs	290,034,000	131,524,000	7,202,000	428,760,000
B. PROJECT(S)				
Locally-Funded Project(s)		5,000,000	30,000,000	35,000,000
Total, Project(s)		5,000,000	30,000,000	35,000,000
TOTAL NEW APPROPRIATIONS	P 290,034,000	P 136,524,000	P 37,202,000	P 463,760,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 90,146,000	P 13,004,000	P 3,945,000	P 107,095,000
Administration of Personnel Benefits	12,754,000			12,754,000
Sub-total, General Administration and Support	102,900,000	13,004,000	3,945,000	119,849,000
Operations				
HIGHER EDUCATION PROGRAM	186,434,000	114,854,000	1,605,000	302,893,000
Provision of Higher Education Services	186,434,000	6,534,000	1,605,000	194,573,000
Free Higher Education		108,320,000		108,320,000
RESEARCH PROGRAM	300,000	2,784,000	788,000	3,872,000
Conduct of Research Services	300,000	2,784,000	788,000	3,872,000
TECHNICAL ADVISORY EXTENSION PROGRAM	400,000	882,000	864,000	2,146,000
Provision of Extension Services	400,000	882,000	864,000	2,146,000
Sub-total, Operations	187,134,000	118,520,000	3,257,000	308,911,000
Total, Regular Programs	290,034,000	131,524,000	7,202,000	428,760,000
PROJECT(S)				
Locally-Funded Project(s)				
Completion of Academic Building with Laboratories and Library, Biswangan, Lakewood Campus			30,000,000	30,000,000
Development of Halal-Certified Goat Meat and Zamboanga Peninsula (ZAMPEN) Chicken Arroz Caldo: Value-Added Products for Enhancing Marketability and Micro, Small, and Medium Enterprise (MSME) Growth in Zamboanga Peninsula		5,000,000		5,000,000
Sub-total, Locally-Funded Project(s)		5,000,000	30,000,000	35,000,000
Total, Project(s)		5,000,000	30,000,000	35,000,000
TOTAL NEW APPROPRIATIONS	P 290,034,000	P 136,524,000	P 37,202,000	P 463,760,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	

Civilian Personnel	
Permanent Positions	
Basic Salary	209,755
Total Permanent Positions	209,755
Other Compensation Common to All	
Personnel Economic Relief Allowance	9,216
Representation Allowance	192
Transportation Allowance	192
Clothing and Uniform Allowance	2,688
Honoraria	2,921
Mid-Year Bonus - Civilian	17,479
Year End Bonus	17,479
Cash Gift	1,920
Productivity Enhancement Incentive	1,920
Step Increment	524
Medical Allowance	2,688
Total Other Compensation Common to All	57,219
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	160
Lump-sum for Filling of Positions - Civilian	12,191
Total Other Compensation for Specific Groups	12,351
Other Benefits	
PAG-IBIG Contributions	921
PhilHealth Contributions	5,003
Employees Compensation Insurance Premiums	461
Loyalty Award - Civilian	580
Terminal Leave	563
Total Other Benefits	7,528
Non-Permanent Positions	3,181
Total Personnel Services	290,034
Maintenance and Other Operating Expenses	
Travelling Expenses	1,650
Training and Scholarship Expenses	1,879
Supplies and Materials Expenses	5,458
Utility Expenses	5,400
Communication Expenses	1,178
Awards/Rewards and Prizes	50
Survey, Research, Exploration and Development Expenses	5,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	108

Professional Services	421
General Services	2,900
Repairs and Maintenance	700
Financial Assistance/Subsidy	108,320
Taxes, Insurance Premiums and Other Fees	1,650
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	50
Representation Expenses	1,732
Membership Dues and Contributions to Organizations	28
Total Maintenance and Other Operating Expenses	136,524
Total Current Operating Expenditures	426,558
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	30,000
Machinery and Equipment Outlay	7,202
Total Capital Outlays	37,202
TOTAL NEW APPROPRIATIONS	463,760

N.3. JOSE RIZAL MEMORIAL STATE UNIVERSITY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 952,661,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 198,667,000	P 34,211,000	P 1,000,000	P 233,878,000
Operations	383,771,000	300,095,000		683,866,000
HIGHER EDUCATION PROGRAM	383,771,000	293,907,000		677,678,000
RESEARCH PROGRAM		3,769,000		3,769,000
TECHNICAL ADVISORY EXTENSION PROGRAM		2,419,000		2,419,000
Total, Regular Programs	582,438,000	334,306,000	1,000,000	917,744,000
B. PROJECT(S)				
Locally-Funded Project(s)		5,000,000	29,917,000	34,917,000
Total, Project(s)		5,000,000	29,917,000	34,917,000
TOTAL NEW APPROPRIATIONS	P 582,438,000	P 339,306,000	P 30,917,000	P 952,661,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 137,784,000	P 34,211,000	P 1,000,000	P 172,995,000
Administration of Personnel Benefits	60,883,000			60,883,000
Sub-total, General Administration and Support	198,667,000	34,211,000	1,000,000	233,878,000
Operations				
HIGHER EDUCATION PROGRAM	383,771,000	293,907,000		677,678,000
Provision of Higher Education Services	383,771,000	32,101,000		415,872,000
Free Higher Education		261,806,000		261,806,000
RESEARCH PROGRAM		3,769,000		3,769,000
Conduct of Research Services		3,769,000		3,769,000
TECHNICAL ADVISORY EXTENSION PROGRAM		2,419,000		2,419,000
Provision of Extension Services		2,419,000		2,419,000
Sub-total, Operations	383,771,000	300,095,000		683,866,000
Total, Regular Programs	582,438,000	334,306,000	1,000,000	917,744,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of Two-Storey Midwifery Building			29,917,000	29,917,000
Research on the Development, Production, and Commercialization of a Mobile Solar-Powered Sprayer for Calamansi and Mango Growers		5,000,000		5,000,000
Sub-total, Locally-Funded Project(s)		5,000,000	29,917,000	34,917,000
Total, Project(s)		5,000,000	29,917,000	34,917,000
TOTAL NEW APPROPRIATIONS	P 582,438,000	P 339,306,000	P 30,917,000	P 952,661,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	398,508	
Total Permanent Positions	398,508	
Other Compensation Common to All		
Personnel Economic Relief Allowance	15,348	
Representation Allowance	396	
Transportation Allowance	396	
Clothing and Uniform Allowance	4,480	
Honoraria	535	
Mid-Year Bonus - Civilian	33,209	
Year End Bonus	33,209	
Cash Gift	3,200	
Productivity Enhancement Incentive	3,200	
Step Increment	996	
Medical Allowance	4,480	
Total Other Compensation Common to All	99,449	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	40	
Lump-sum for Filling of Positions - Civilian	58,013	
Total Other Compensation for Specific Groups	58,053	
Other Benefits		
PAG-IBIG Contributions	1,536	
PhilHealth Contributions	9,121	
Employees Compensation Insurance Premiums	768	
Loyalty Award - Civilian	660	
Terminal Leave	2,870	
Total Other Benefits	14,955	
Non-Permanent Positions	11,473	
Total Personnel Services	582,438	
Maintenance and Other Operating Expenses		
Travelling Expenses	6,175	
Training and Scholarship Expenses	4,501	
Supplies and Materials Expenses	16,463	
Utility Expenses	19,502	
Communication Expenses	1,130	
Awards/Rewards and Prizes	1,380	

Survey, Research, Exploration and Development Expenses	5,100
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	108
Professional Services	1,153
General Services	13,705
Repairs and Maintenance	2,744
Financial Assistance/Subsidy	261,806
Taxes, Insurance Premiums and Other Fees	2,138
Labor and Wages	395
Other Maintenance and Operating Expenses	
Advertising Expenses	25
Printing and Publication Expenses	250
Representation Expenses	1,503
Transportation and Delivery Expenses	85
Membership Dues and Contributions to Organizations	479
Subscription Expenses	197
Other Maintenance and Operating Expenses	467
Total Maintenance and Other Operating Expenses	339,306
Total Current Operating Expenditures	921,744
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	29,917
Machinery and Equipment Outlay	1,000
Total Capital Outlays	30,917
TOTAL NEW APPROPRIATIONS	952,661

N.4. SULU STATE UNIVERSITY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 419,305,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 84,942,000	P 5,964,000	P	P 90,906,000
Operations	167,302,000	135,585,000	512,000	303,399,000
HIGHER EDUCATION PROGRAM	153,033,000	132,915,000	512,000	286,460,000
RESEARCH PROGRAM	7,243,000	2,155,000		9,398,000
TECHNICAL ADVISORY EXTENSION PROGRAM	7,026,000	515,000		7,541,000
Total, Regular Programs	252,244,000	141,549,000	512,000	394,305,000

B. PROJECT(S)				
Locally-Funded Project(s)		7,000,000	18,000,000	25,000,000
Total, Project(s)		7,000,000	18,000,000	25,000,000
TOTAL NEW APPROPRIATIONS	P 252,244,000	P 148,549,000	P 18,512,000	P 419,305,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 69,110,000	P 5,964,000	P	P 75,074,000
Administration of Personnel Benefits	15,832,000			15,832,000
Sub-total, General Administration and Support	84,942,000	5,964,000		90,906,000
Operations				
HIGHER EDUCATION PROGRAM	153,033,000	132,915,000	512,000	286,460,000
Provision of Higher Education Services	153,033,000	6,189,000	512,000	159,734,000
Free Higher Education		126,726,000		126,726,000
RESEARCH PROGRAM	7,243,000	2,155,000		9,398,000
Conduct of Research Services	7,243,000	2,155,000		9,398,000
TECHNICAL ADVISORY EXTENSION PROGRAM	7,026,000	515,000		7,541,000
Provision of Extension Services	7,026,000	515,000		7,541,000
Sub-total, Operations	167,302,000	135,585,000	512,000	303,399,000
Total, Regular Programs	252,244,000	141,549,000	512,000	394,305,000
PROJECT(S)				
Locally-Funded Project(s)				
Completion of Four-Storey Academic Building			15,000,000	15,000,000
Scaling the Innovation Ecosystem for Climate-Resilient Water Bodies and Disaster-Ready Food System		7,000,000	3,000,000	10,000,000
Sub-total, Locally-Funded Project(s)		7,000,000	18,000,000	25,000,000

Total, Project(s)		7,000,000	18,000,000	25,000,000
TOTAL NEW APPROPRIATIONS	P 252,244,000	P 148,549,000	P 18,512,000	P 419,305,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	175,988
Total Permanent Positions	175,988
Other Compensation Common to All	
Personnel Economic Relief Allowance	7,608
Representation Allowance	186
Transportation Allowance	186
Clothing and Uniform Allowance	2,219
Honoraria	553
Mid-Year Bonus - Civilian	14,666
Year End Bonus	14,666
Cash Gift	1,585
Productivity Enhancement Incentive	1,585
Step Increment	440
Medical Allowance	2,219
Total Other Compensation Common to All	45,913
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	20
Lump-sum for Filling of Positions - Civilian	11,661
Anniversary Bonus - Civilian	894
Total Other Compensation for Specific Groups	12,575
Other Benefits	
PAG-IBIG Contributions	761
PhilHealth Contributions	4,253
Employees Compensation Insurance Premiums	381
Loyalty Award - Civilian	330
Terminal Leave	4,171
Total Other Benefits	9,896
Non-Permanent Positions	7,872
Total Personnel Services	252,244

Maintenance and Other Operating Expenses	
Travelling Expenses	3,897
Training and Scholarship Expenses	867
Supplies and Materials Expenses	689
Utility Expenses	3,242
Communication Expenses	400
Survey, Research, Exploration and Development Expenses	8,540
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	120
Professional Services	480
General Services	2,420
Repairs and Maintenance	119
Financial Assistance/Subsidy	126,726
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	300
Representation Expenses	200
Membership Dues and Contributions to Organizations	196
Subscription Expenses	353
Total Maintenance and Other Operating Expenses	148,549
Total Current Operating Expenditures	400,793
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	15,000
Machinery and Equipment Outlay	3,512
Total Capital Outlays	18,512
TOTAL NEW APPROPRIATIONS	419,305

N.5. WESTERN MINDANAO STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,210,487,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 242,593,000	P 57,076,000	P	P 299,669,000
Support to Operations	2,105,000			2,105,000
Operations	699,010,000	161,593,000	3,110,000	863,713,000
HIGHER EDUCATION PROGRAM	687,623,000	153,073,000	1,525,000	842,221,000

RESEARCH PROGRAM	6,220,000	6,769,000	1,585,000	14,574,000
TECHNICAL ADVISORY EXTENSION PROGRAM	5,167,000	1,751,000		6,918,000
Total, Regular Programs	943,708,000	218,669,000	3,110,000	1,165,487,000
B. PROJECT(S)				
Locally-Funded Project(s)		5,000,000	40,000,000	45,000,000
Total, Project(s)		5,000,000	40,000,000	45,000,000
TOTAL NEW APPROPRIATIONS	P 943,708,000	P 223,669,000	P 43,110,000	P 1,210,487,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 92,384,000	P 57,076,000	P	P 149,460,000
Administration of Personnel Benefits	150,209,000			150,209,000
Sub-total, General Administration and Support	242,593,000	57,076,000		299,669,000
Support to Operations				
Auxiliary Services	2,105,000			2,105,000
Sub-total, Support to Operations	2,105,000			2,105,000
Operations				
HIGHER EDUCATION PROGRAM	687,623,000	153,073,000	1,525,000	842,221,000
Provision of Higher Education Services	687,623,000	31,958,000	1,525,000	721,106,000
Free Higher Education		121,115,000		121,115,000
RESEARCH PROGRAM	6,220,000	6,769,000	1,585,000	14,574,000
Conduct of Research Services	6,220,000	6,769,000	1,585,000	14,574,000
TECHNICAL ADVISORY EXTENSION PROGRAM	5,167,000	1,751,000		6,918,000
Provision of Extension Services	5,167,000	1,751,000		6,918,000
Sub-total, Operations	699,010,000	161,593,000	3,110,000	863,713,000
Total, Regular Programs	943,708,000	218,669,000	3,110,000	1,165,487,000

PROJECT(S)					
Locally-Funded Project(s)					
Construction of Chemistry and Biology Laboratory for the College of Agriculture			40,000,000	40,000,000	
Development and Commercialization of Enriched Instant Cassava-Based Pasta for Disaster-Preparedness in Zamboanga Peninsula		5,000,000		5,000,000	
Sub-total, Locally-Funded Project(s)		5,000,000	40,000,000	45,000,000	
Total, Project(s)		5,000,000	40,000,000	45,000,000	
TOTAL NEW APPROPRIATIONS	P 943,708,000	P 223,669,000	P 43,110,000	P 1,210,487,000	
New Appropriations, by Object of Expenditures					
(In Thousand Pesos)					
Current Operating Expenditures					
Personnel Services					
Civilian Personnel					
Permanent Positions					
Basic Salary				615,025	
Total Permanent Positions				615,025	
Other Compensation Common to All					
Personnel Economic Relief Allowance				20,328	
Representation Allowance				324	
Transportation Allowance				324	
Clothing and Uniform Allowance				5,929	
Honoraria				6,393	
Mid-Year Bonus - Civilian				51,252	
Year End Bonus				51,252	
Cash Gift				4,235	
Productivity Enhancement Incentive				4,235	
Step Increment				1,538	
Medical Allowance				5,929	
Total Other Compensation Common to All				151,739	
Other Compensation for Specific Groups					
Magna Carta for Public Health Workers				533	
Lump-sum for Filling of Positions - Civilian				141,319	
Total Other Compensation for Specific Groups				141,852	

Other Benefits	
PAG-IBIG Contributions	2,033
PhilHealth Contributions	13,961
Employees Compensation Insurance Premiums	1,017
Loyalty Award - Civilian	920
Terminal Leave	8,890
Total Other Benefits	26,821
Non-Permanent Positions	8,271
Total Personnel Services	943,708
Maintenance and Other Operating Expenses	
Travelling Expenses	6,897
Training and Scholarship Expenses	7,059
Supplies and Materials Expenses	7,138
Utility Expenses	13,139
Communication Expenses	7,916
Awards/Rewards and Prizes	420
Survey, Research, Exploration and Development Expenses	5,030
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	14,465
General Services	20,969
Repairs and Maintenance	2,555
Financial Assistance/Subsidy	123,093
Taxes, Insurance Premiums and Other Fees	6,770
Labor and Wages	1,756
Other Maintenance and Operating Expenses	
Advertising Expenses	575
Printing and Publication Expenses	662
Representation Expenses	1,810
Transportation and Delivery Expenses	377
Membership Dues and Contributions to Organizations	420
Subscription Expenses	398
Other Maintenance and Operating Expenses	2,070
Total Maintenance and Other Operating Expenses	223,669
Total Current Operating Expenditures	1,167,377
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	40,000
Machinery and Equipment Outlay	1,968
Furniture, Fixtures and Books Outlay	1,142
Total Capital Outlays	43,110
TOTAL NEW APPROPRIATIONS	1,210,487

N.6. ZAMBOANGA PENINSULA POLYTECHNIC STATE UNIVERSITY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 642,853,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 194,566,000	P 39,539,000	P	P 234,105,000
Operations	173,072,000	190,676,000		363,748,000
HIGHER EDUCATION PROGRAM	172,476,000	189,938,000		362,414,000
RESEARCH PROGRAM	596,000	386,000		982,000
TECHNICAL ADVISORY EXTENSION PROGRAM		352,000		352,000
Total, Regular Programs	367,638,000	230,215,000		597,853,000
B. PROJECT(S)				
Locally-Funded Project(s)		5,000,000	40,000,000	45,000,000
Total, Project(s)		5,000,000	40,000,000	45,000,000
TOTAL NEW APPROPRIATIONS	P 367,638,000	P 235,215,000	P 40,000,000	P 642,853,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 66,478,000	P 39,539,000	P	P 106,017,000
Administration of Personnel Benefits	128,088,000			128,088,000
Sub-total, General Administration and Support	194,566,000	39,539,000		234,105,000

Operations					
HIGHER EDUCATION PROGRAM	172,476,000	189,938,000		362,414,000	
Provision of Higher Education Services	172,476,000	5,780,000		178,256,000	
Free Higher Education		184,158,000		184,158,000	
RESEARCH PROGRAM	596,000	386,000		982,000	
Conduct of Various Research Activities	596,000	386,000		982,000	
TECHNICAL ADVISORY EXTENSION PROGRAM		352,000		352,000	
Provision of Extension Services		352,000		352,000	
Sub-total, Operations	173,072,000	190,676,000		363,748,000	
Total, Regular Programs	367,638,000	230,215,000		597,853,000	
PROJECT(S)					
Locally-Funded Project(s)					
Construction of Technology Building, College of Engineering and Technology			40,000,000	40,000,000	
Design, Development, Commercialization and Performance Testing of Multipurpose Pelletizing Machine		5,000,000		5,000,000	
Sub-total, Locally-Funded Project(s)		5,000,000	40,000,000	45,000,000	
Total, Project(s)		5,000,000	40,000,000	45,000,000	
TOTAL NEW APPROPRIATIONS	P 367,638,000	P 235,215,000	P 40,000,000	P 642,853,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	180,450
Total Permanent Positions	180,450
Other Compensation Common to All	
Personnel Economic Relief Allowance	7,584
Representation Allowance	264

Transportation Allowance	264
Clothing and Uniform Allowance	2,212
Honoraria	4,521
Mid-Year Bonus - Civilian	15,038
Year End Bonus	15,038
Cash Gift	1,580
Productivity Enhancement Incentive	1,580
Step Increment	451
Medical Allowance	2,212
Total Other Compensation Common to All	50,744
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	75
Hazard Duty Pay	685
Lump-sum for Filling of Positions - Civilian	127,235
Total Other Compensation for Specific Groups	127,995
Other Benefits	
PAG-IBIG Contributions	759
PhilHealth Contributions	4,406
Employees Compensation Insurance Premiums	379
Loyalty Award - Civilian	185
Terminal Leave	853
Total Other Benefits	6,582
Non-Permanent Positions	1,867
Total Personnel Services	367,638
Maintenance and Other Operating Expenses	
Travelling Expenses	4,546
Training and Scholarship Expenses	2,342
Supplies and Materials Expenses	2,332
Utility Expenses	14,609
Communication Expenses	1,749
Awards/Rewards and Prizes	70
Survey, Research, Exploration and Development Expenses	5,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	120
Professional Services	1,778
General Services	10,602
Repairs and Maintenance	1,538
Financial Assistance/Subsidy	184,158
Taxes, Insurance Premiums and Other Fees	1,687
Labor and Wages	1,856
Other Maintenance and Operating Expenses	
Advertising Expenses	25
Printing and Publication Expenses	160
Representation Expenses	2,557

Membership Dues and Contributions to Organizations	71
Subscription Expenses	15
Total Maintenance and Other Operating Expenses	235,215
Total Current Operating Expenditures	602,853
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	40,000
Total Capital Outlays	40,000
TOTAL NEW APPROPRIATIONS	642,853

N.7. ZAMBOANGA STATE COLLEGE OF MARINE SCIENCES AND TECHNOLOGY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 419,941,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 98,678,000	P 11,037,000	P 4,931,000	P 114,646,000
Operations	138,611,000	120,164,000	1,520,000	260,295,000
HIGHER EDUCATION PROGRAM	138,611,000	118,473,000	1,520,000	258,604,000
RESEARCH PROGRAM		915,000		915,000
TECHNICAL ADVISORY EXTENSION PROGRAM		776,000		776,000
Total, Regular Programs	237,289,000	131,201,000	6,451,000	374,941,000
B. PROJECT(S)				
Locally-Funded Project(s)		5,000,000	40,000,000	45,000,000
Total, Project(s)		5,000,000	40,000,000	45,000,000
TOTAL NEW APPROPRIATIONS	P 237,289,000	P 136,201,000	P 46,451,000	P 419,941,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 70,537,000	P 11,037,000	P 4,931,000	P 86,505,000
Administration of Personnel Benefits	28,141,000			28,141,000
Sub-total, General Administration and Support	98,678,000	11,037,000	4,931,000	114,646,000
Operations				
HIGHER EDUCATION PROGRAM	138,611,000	118,473,000	1,520,000	258,604,000
Provision of Higher Education Services	138,611,000	7,250,000	1,520,000	147,381,000
Free Higher Education		111,223,000		111,223,000
RESEARCH PROGRAM		915,000		915,000
Conduct of Research Services		915,000		915,000
TECHNICAL ADVISORY EXTENSION PROGRAM		776,000		776,000
Provision of Extension Services		776,000		776,000
Sub-total, Operations	138,611,000	120,164,000	1,520,000	260,295,000
Total, Regular Programs	237,289,000	131,201,000	6,451,000	374,941,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of Four-Storey Academic Building II			40,000,000	40,000,000
Sardines Fry Production through Artificial Egg Incubation and Technology Commercialization (SPARC)		5,000,000		5,000,000
Sub-total, Locally-Funded Project(s)		5,000,000	40,000,000	45,000,000
Total, Project(s)		5,000,000	40,000,000	45,000,000
TOTAL NEW APPROPRIATIONS	P 237,289,000	P 136,201,000	P 46,451,000	P 419,941,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	157,772	
Total Permanent Positions	157,772	
Other Compensation Common to All		
Personnel Economic Relief Allowance	7,056	
Representation Allowance	210	
Transportation Allowance	210	
Clothing and Uniform Allowance	2,058	
Honoraria	502	
Mid-Year Bonus - Civilian	13,147	
Year End Bonus	13,147	
Cash Gift	1,470	
Productivity Enhancement Incentive	1,470	
Step Increment	395	
Medical Allowance	2,058	
Total Other Compensation Common to All	41,723	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	29	
Hazard Duty Pay	310	
Lump-sum for Filling of Positions - Civilian	26,909	
Total Other Compensation for Specific Groups	27,248	
Other Benefits		
PAG-IBIG Contributions	706	
PhilHealth Contributions	3,876	
Employees Compensation Insurance Premiums	353	
Loyalty Award - Civilian	305	
Terminal Leave	1,232	
Total Other Benefits	6,472	
Non-Permanent Positions	4,074	
Total Personnel Services	237,289	
Maintenance and Other Operating Expenses		
Travelling Expenses	2,022	
Training and Scholarship Expenses	2,274	
Supplies and Materials Expenses	1,248	
Utility Expenses	5,418	
Communication Expenses	830	

Survey, Research, Exploration and Development Expenses	5,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	891
General Services	1,900
Repairs and Maintenance	1,715
Financial Assistance/Subsidy	111,223
Taxes, Insurance Premiums and Other Fees	1,765
Labor and Wages	1,500
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	15
Membership Dues and Contributions to Organizations	150
Other Maintenance and Operating Expenses	100
Total Maintenance and Other Operating Expenses	136,201
Total Current Operating Expenditures	373,490
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	40,000
Machinery and Equipment Outlay	1,940
Furniture, Fixtures and Books Outlay	4,511
Total Capital Outlays	46,451
TOTAL NEW APPROPRIATIONS	419,941

O. REGION X - NORTHERN MINDANAO

O.1. BUKIDNON STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,194,726,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 164,951,000	P 160,734,000	P	P 325,685,000
Support to Operations	1,405,000	5,695,000		7,100,000
Operations	421,869,000	302,672,000	12,000,000	736,541,000
HIGHER EDUCATION PROGRAM	401,115,000	300,227,000	12,000,000	713,342,000
ADVANCED EDUCATION PROGRAM	19,182,000			19,182,000
RESEARCH PROGRAM		1,189,000		1,189,000
TECHNICAL ADVISORY EXTENSION PROGRAM	1,572,000	1,256,000		2,828,000
Total, Regular Programs	588,225,000	469,101,000	12,000,000	1,069,326,000
B. PROJECT(S)				
Locally-Funded Project(s)			125,400,000	125,400,000
Total, Project(s)			125,400,000	125,400,000
TOTAL NEW APPROPRIATIONS	P 588,225,000	P 469,101,000	P 137,400,000	P 1,194,726,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 69,717,000	P 160,734,000	P	P 230,451,000
Administration of Personnel Benefits	95,234,000			95,234,000
Sub-total, General Administration and Support	164,951,000	160,734,000		325,685,000

Support to Operations				
Auxiliary Services	1,405,000	5,695,000		7,100,000
Sub-total, Support to Operations	1,405,000	5,695,000		7,100,000
Operations				
HIGHER EDUCATION PROGRAM	401,115,000	300,227,000	12,000,000	713,342,000
Provision of Higher Education Services	401,115,000	95,852,000	12,000,000	508,967,000
Free Higher Education		204,375,000		204,375,000
ADVANCED EDUCATION PROGRAM	19,182,000			19,182,000
Provision of Advanced Education Services	19,182,000			19,182,000
RESEARCH PROGRAM		1,189,000		1,189,000
Conduct of Research Services		1,189,000		1,189,000
TECHNICAL ADVISORY EXTENSION PROGRAM	1,572,000	1,256,000		2,828,000
Provision of Extension Services	1,572,000	1,256,000		2,828,000
Sub-total, Operations	421,869,000	302,672,000	12,000,000	736,541,000
Total, Regular Programs	588,225,000	469,101,000	12,000,000	1,069,326,000
PROJECT(S)				
Locally-Funded Project(s)				
Completion of Student Ladies Dormitory, Edu Hub, Main Campus			75,000,000	75,000,000
Construction of Academic Building for College of Technologies - IT Department			50,400,000	50,400,000
Sub-total, Locally-Funded Project(s)			125,400,000	125,400,000
Total, Project(s)			125,400,000	125,400,000
TOTAL NEW APPROPRIATIONS	P 588,225,000	P 469,101,000	P 137,400,000	P 1,194,726,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	

Permanent Positions	
Basic Salary	377,670
Total Permanent Positions	377,670
Other Compensation Common to All	
Personnel Economic Relief Allowance	14,280
Representation Allowance	282
Transportation Allowance	282
Clothing and Uniform Allowance	4,165
Honoraria	6,157
Mid-Year Bonus - Civilian	31,472
Year End Bonus	31,472
Cash Gift	2,975
Productivity Enhancement Incentive	2,975
Step Increment	944
Medical Allowance	4,165
Total Other Compensation Common to All	99,169
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	171
Lump-sum for Filling of Positions - Civilian	93,645
Total Other Compensation for Specific Groups	93,816
Other Benefits	
PAG-IBIG Contributions	1,428
PhilHealth Contributions	8,970
Employees Compensation Insurance Premiums	714
Loyalty Award - Civilian	865
Terminal Leave	1,589
Total Other Benefits	13,566
Non-Permanent Positions	4,004
Total Personnel Services	588,225
Maintenance and Other Operating Expenses	
Travelling Expenses	16,275
Training and Scholarship Expenses	27,505
Supplies and Materials Expenses	28,985
Utility Expenses	35,402
Communication Expenses	910
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	350
General Services	106,536
Repairs and Maintenance	7,136

Financial Assistance/Subsidy	204,375
Taxes, Insurance Premiums and Other Fees	13,243
Other Maintenance and Operating Expenses	
Advertising Expenses	71
Printing and Publication Expenses	1,560
Representation Expenses	2,388
Transportation and Delivery Expenses	176
Membership Dues and Contributions to Organizations	60
Subscription Expenses	996
Other Maintenance and Operating Expenses	22,983
Total Maintenance and Other Operating Expenses	469,101
Total Current Operating Expenditures	1,057,326
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	125,400
Machinery and Equipment Outlay	12,000
Total Capital Outlays	137,400
TOTAL NEW APPROPRIATIONS	1,194,726

O.2. CAMIGUIN POLYTECHNIC STATE COLLEGE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 255,749,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 36,629,000	P 7,408,000	P	P 44,037,000
Operations	77,801,000	33,911,000		111,712,000
HIGHER EDUCATION PROGRAM	73,080,000	33,911,000		106,991,000
ADVANCED EDUCATION PROGRAM	4,721,000			4,721,000
Total, Regular Programs	114,430,000	41,319,000		155,749,000
B. PROJECT(S)				
Locally-Funded Project(s)			100,000,000	100,000,000
Total, Project(s)			100,000,000	100,000,000
TOTAL NEW APPROPRIATIONS	P 114,430,000	P 41,319,000	P 100,000,000	P 255,749,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 31,886,000	P 7,408,000	P	P 39,294,000
Administration of Personnel Benefits	4,743,000			4,743,000
Sub-total, General Administration and Support	36,629,000	7,408,000		44,037,000
Operations				
HIGHER EDUCATION PROGRAM	73,080,000	33,911,000		106,991,000
Provision of Higher Education Services	73,080,000	17,430,000		90,510,000
Free Higher Education		16,481,000		16,481,000
ADVANCED EDUCATION PROGRAM	4,721,000			4,721,000
Provision of Advanced Education Services	4,721,000			4,721,000
Sub-total, Operations	77,801,000	33,911,000		111,712,000
Total, Regular Programs	114,430,000	41,319,000		155,749,000
PROJECT(S)				
Locally-Funded Project(s)				
Completion of Three-Storey Engineering Building, Main Campus			100,000,000	100,000,000
Sub-total, Locally-Funded Project(s)			100,000,000	100,000,000
Total, Project(s)			100,000,000	100,000,000
TOTAL NEW APPROPRIATIONS	P 114,430,000	P 41,319,000	P 100,000,000	P 255,749,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	

Civilian Personnel		
Permanent Positions		
Basic Salary	84,210	
Total Permanent Positions	84,210	
Other Compensation Common to All		
Personnel Economic Relief Allowance	3,840	
Representation Allowance	120	
Transportation Allowance	120	
Clothing and Uniform Allowance	1,120	
Honoraria	291	
Mid-Year Bonus - Civilian	7,017	
Year End Bonus	7,017	
Cash Gift	800	
Productivity Enhancement Incentive	800	
Step Increment	211	
Medical Allowance	1,120	
Total Other Compensation Common to All	22,456	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	147	
Lump-sum for Filling of Positions - Civilian	4,743	
Total Other Compensation for Specific Groups	4,890	
Other Benefits		
PAG-IBIG Contributions	383	
PhilHealth Contributions	2,069	
Employees Compensation Insurance Premiums	192	
Loyalty Award - Civilian	230	
Total Other Benefits	2,874	
Total Personnel Services	114,430	
Maintenance and Other Operating Expenses		
Travelling Expenses	2,500	
Training and Scholarship Expenses	2,000	
Supplies and Materials Expenses	3,854	
Utility Expenses	5,500	
Communication Expenses	1,310	
Survey, Research, Exploration and Development Expenses	500	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	110	
Professional Services	1,236	
General Services	1,004	
Repairs and Maintenance	550	

Financial Assistance/Subsidy	16,481
Taxes, Insurance Premiums and Other Fees	2,808
Other Maintenance and Operating Expenses	
Representation Expenses	1,926
Membership Dues and Contributions to Organizations	145
Subscription Expenses	286
Other Maintenance and Operating Expenses	1,109
Total Maintenance and Other Operating Expenses	41,319
Total Current Operating Expenditures	155,749
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	50,000
Machinery and Equipment Outlay	50,000
Total Capital Outlays	100,000
TOTAL NEW APPROPRIATIONS	255,749

0.3. CENTRAL MINDANAO UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 1,229,704,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 217,891,000	P 115,169,000	P	P 333,060,000
Support to Operations	84,652,000	9,825,000		94,477,000
Operations	474,267,000	262,167,000	65,733,000	802,167,000
HIGHER EDUCATION PROGRAM	443,170,000	249,976,000	65,733,000	758,879,000
RESEARCH PROGRAM	13,590,000	11,400,000		24,990,000
TECHNICAL ADVISORY EXTENSION PROGRAM	17,507,000	791,000		18,298,000
TOTAL NEW APPROPRIATIONS	P 776,810,000	P 387,161,000	P 65,733,000	P 1,229,704,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 95,164,000	P 115,169,000	P	P 210,333,000
Administration of Personnel Benefits	122,727,000			122,727,000
Sub-total, General Administration and Support	217,891,000	115,169,000		333,060,000
Support to Operations				
Auxiliary Services	84,652,000	9,825,000		94,477,000
Sub-total, Support to Operations	84,652,000	9,825,000		94,477,000
Operations				
HIGHER EDUCATION PROGRAM	443,170,000	249,976,000	65,733,000	758,879,000
Provision of Higher Education Services	443,170,000	91,418,000	65,733,000	600,321,000
Free Higher Education		158,558,000		158,558,000
RESEARCH PROGRAM	13,590,000	11,400,000		24,990,000
Conduct of Research Services	13,590,000	11,400,000		24,990,000
TECHNICAL ADVISORY EXTENSION PROGRAM	17,507,000	791,000		18,298,000
Provision of Extension Services	17,507,000	791,000		18,298,000
Sub-total, Operations	474,267,000	262,167,000	65,733,000	802,167,000
TOTAL NEW APPROPRIATIONS	P 776,810,000	P 387,161,000	P 65,733,000	P 1,229,704,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	500,319
Total Permanent Positions	500,319

Other Compensation Common to All		
Personnel Economic Relief Allowance	20,784	
Representation Allowance	294	
Transportation Allowance	294	
Clothing and Uniform Allowance	6,062	
Honoraria	2,454	
Mid-Year Bonus - Civilian	41,694	
Year End Bonus	41,694	
Cash Gift	4,330	
Productivity Enhancement Incentive	4,330	
Step Increment	1,251	
Medical Allowance	6,062	
Total Other Compensation Common to All	129,249	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	2,474	
Lump-sum for Filling of Positions - Civilian	109,798	
Total Other Compensation for Specific Groups	112,272	
Other Benefits		
PAG-IBIG Contributions	2,078	
PhilHealth Contributions	11,375	
Employees Compensation Insurance Premiums	1,040	
Loyalty Award - Civilian	1,120	
Terminal Leave	12,929	
Total Other Benefits	28,542	
Non-Permanent Positions	6,428	
Total Personnel Services	776,810	
Maintenance and Other Operating Expenses		
Travelling Expenses	7,771	
Training and Scholarship Expenses	36,872	
Supplies and Materials Expenses	25,901	
Utility Expenses	20,042	
Communication Expenses	2,142	
Awards/Rewards and Prizes	5,000	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	310	
Professional Services	5,176	
General Services	15,055	
Repairs and Maintenance	23,675	
Financial Assistance/Subsidy	158,558	
Taxes, Insurance Premiums and Other Fees	16,280	
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	221	
Representation Expenses	310	

Membership Dues and Contributions to Organizations	209
Other Maintenance and Operating Expenses	69,639
Total Maintenance and Other Operating Expenses	387,161
Total Current Operating Expenditures	1,163,971
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	65,733
Total Capital Outlays	65,733
TOTAL NEW APPROPRIATIONS	1,229,704

0.4. MSU-ILIGAN INSTITUTE OF TECHNOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,726,430,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 228,192,000	P 84,259,000	P	P 312,451,000
Support to Operations	26,602,000	102,631,000		129,233,000
Operations	895,634,000	250,112,000	16,000,000	1,161,746,000
HIGHER EDUCATION PROGRAM	833,919,000	174,506,000	16,000,000	1,024,425,000
ADVANCED EDUCATION PROGRAM	33,721,000	1,760,000		35,481,000
RESEARCH PROGRAM	23,962,000	61,821,000		85,783,000
TECHNICAL ADVISORY EXTENSION PROGRAM	4,032,000	12,025,000		16,057,000
Total, Regular Programs	1,150,428,000	437,002,000	16,000,000	1,603,430,000
B. PROJECT(S)				
Locally-Funded Project(s)			123,000,000	123,000,000
Total, Project(s)			123,000,000	123,000,000
TOTAL NEW APPROPRIATIONS	P 1,150,428,000	P 437,002,000	P 139,000,000	P 1,726,430,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 87,674,000	P 84,259,000	P	P 171,933,000
Administration of Personnel Benefits	140,518,000			140,518,000
Sub-total, General Administration and Support	228,192,000	84,259,000		312,451,000
Support to Operations				
Auxiliary Services	26,602,000	102,631,000		129,233,000
Sub-total, Support to Operations	26,602,000	102,631,000		129,233,000
Operations				
HIGHER EDUCATION PROGRAM	833,919,000	174,506,000	16,000,000	1,024,425,000
Provision of Higher Education Services	833,919,000	81,955,000	16,000,000	931,874,000
Free Higher Education		92,551,000		92,551,000
ADVANCED EDUCATION PROGRAM	33,721,000	1,760,000		35,481,000
Provision of Advanced Education Services	33,721,000	1,760,000		35,481,000
RESEARCH PROGRAM	23,962,000	61,821,000		85,783,000
Conduct of Research Services	23,962,000	61,821,000		85,783,000
TECHNICAL ADVISORY EXTENSION PROGRAM	4,032,000	12,025,000		16,057,000
Provision of Extension Services	4,032,000	12,025,000		16,057,000
Sub-total, Operations	895,634,000	250,112,000	16,000,000	1,161,746,000
Total, Regular Programs	1,150,428,000	437,002,000	16,000,000	1,603,430,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of Student Dormitory			70,000,000	70,000,000
Design and Build of the College of Economics, Business Administration and Accountancy (CEBA) Academic Building			53,000,000	53,000,000
Sub-total, Locally-Funded Project(s)			123,000,000	123,000,000

Total, Project(s)			123,000,000	123,000,000
TOTAL NEW APPROPRIATIONS	P 1,150,428,000	P 437,002,000	P 139,000,000	P 1,726,430,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	767,864
Total Permanent Positions	767,864
Other Compensation Common to All	
Personnel Economic Relief Allowance	20,256
Representation Allowance	690
Transportation Allowance	690
Clothing and Uniform Allowance	5,908
Honoraria	3,840
Mid-Year Bonus - Civilian	63,989
Year End Bonus	63,989
Cash Gift	4,220
Productivity Enhancement Incentive	4,220
Step Increment	1,920
Medical Allowance	5,908
Total Other Compensation Common to All	175,630
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,444
Lump-sum for Filling of Positions - Civilian	125,976
Lump-sum for NBC 308	21,504
Total Other Compensation for Specific Groups	148,924
Other Benefits	
PAG-IBIG Contributions	2,026
PhilHealth Contributions	15,880
Employees Compensation Insurance Premiums	1,013
Loyalty Award - Civilian	785
Terminal Leave	14,542
Total Other Benefits	34,246
Non-Permanent Positions	23,764
Total Personnel Services	1,150,428

Maintenance and Other Operating Expenses		
Travelling Expenses		10,124
Training and Scholarship Expenses		24,233
Supplies and Materials Expenses		10,461
Utility Expenses		46,209
Communication Expenses		7,105
Awards/Rewards and Prizes		38,650
Survey, Research, Exploration and Development Expenses		7,592
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses		198
Professional Services		40,193
General Services		70,084
Repairs and Maintenance		17,625
Financial Assistance/Subsidy		92,551
Taxes, Insurance Premiums and Other Fees		14,404
Other Maintenance and Operating Expenses		
Printing and Publication Expenses		8,696
Representation Expenses		5,287
Transportation and Delivery Expenses		51
Rent/Lease Expenses		183
Membership Dues and Contributions to Organizations		430
Subscription Expenses		15,810
Other Maintenance and Operating Expenses		27,116
Total Maintenance and Other Operating Expenses		437,002
Total Current Operating Expenditures		1,587,430
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures		123,000
Machinery and Equipment Outlay		16,000
Total Capital Outlays		139,000
TOTAL NEW APPROPRIATIONS		1,726,430

O.5. NORTHERN BUKIDNON STATE COLLEGE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 301,492,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 56,607,000	P	P	P 56,607,000

Operations	32,988,000	132,136,000		165,124,000
HIGHER EDUCATION PROGRAM	32,988,000	132,136,000		165,124,000
Total, Regular Programs	89,595,000	132,136,000		221,731,000
B. PROJECT(S)				
Locally-Funded Project(s)			79,761,000	79,761,000
Total, Project(s)			79,761,000	79,761,000
TOTAL NEW APPROPRIATIONS	P 89,595,000	P 132,136,000	P 79,761,000	P 301,492,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 52,925,000	P	P	P 52,925,000
Administration of Personnel Benefits	3,682,000			3,682,000
Sub-total, General Administration and Support	56,607,000			56,607,000
Operations				
HIGHER EDUCATION PROGRAM	32,988,000	132,136,000		165,124,000
Provision of Higher Education Services	32,988,000	67,025,000		100,013,000
Free Higher Education		65,111,000		65,111,000
Sub-total, Operations	32,988,000	132,136,000		165,124,000
Total, Regular Programs	89,595,000	132,136,000		221,731,000
PROJECT(S)				
Locally-Funded Project(s)				
Completion of College of Computer Studies Building			79,761,000	79,761,000
Sub-total, Locally-Funded Project(s)			79,761,000	79,761,000
Total, Project(s)			79,761,000	79,761,000
TOTAL NEW APPROPRIATIONS	P 89,595,000	P 132,136,000	P 79,761,000	P 301,492,000

New Appropriations, by Object of Expenditures	
(In Thousand Pesos)	
Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	65,513
Total Permanent Positions	65,513
Other Compensation Common to All	
Personnel Economic Relief Allowance	3,408
Representation Allowance	186
Transportation Allowance	186
Clothing and Uniform Allowance	994
Mid-Year Bonus - Civilian	5,459
Year End Bonus	5,459
Cash Gift	710
Productivity Enhancement Incentive	710
Step Increment	164
Medical Allowance	994
Total Other Compensation Common to All	18,270
Other Compensation for Specific Groups	
Lump-sum for Filling of Positions - Civilian	3,682
Total Other Compensation for Specific Groups	3,682
Other Benefits	
PAG-IBIG Contributions	341
PhilHealth Contributions	1,619
Employees Compensation Insurance Premiums	170
Total Other Benefits	2,130
Total Personnel Services	89,595
Maintenance and Other Operating Expenses	
Travelling Expenses	2,201
Training and Scholarship Expenses	2,000
Supplies and Materials Expenses	2,458
Utility Expenses	2,975
Communication Expenses	4,364
Awards/Rewards and Prizes	200
Survey, Research, Exploration and Development Expenses	6,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	116
Professional Services	250

General Services	3,500
Repairs and Maintenance	1,100
Financial Assistance/Subsidy	65,111
Taxes, Insurance Premiums and Other Fees	5,000
Labor and Wages	31,357
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	298
Representation Expenses	2,500
Subscription Expenses	1,506
Other Maintenance and Operating Expenses	1,200
Total Maintenance and Other Operating Expenses	132,136
Total Current Operating Expenditures	221,731
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	79,761
Total Capital Outlays	79,761
TOTAL NEW APPROPRIATIONS	301,492

0.6. NORTHWESTERN MINDANAO STATE COLLEGE OF SCIENCE AND TECHNOLOGY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 438,836,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 80,219,000	P 12,698,000	P	P 92,917,000
Operations	91,329,000	214,590,000		305,919,000
HIGHER EDUCATION PROGRAM	90,736,000	211,774,000		302,510,000
RESEARCH PROGRAM	593,000	2,383,000		2,976,000
TECHNICAL ADVISORY EXTENSION PROGRAM		433,000		433,000
Total, Regular Programs	171,548,000	227,288,000		398,836,000
B. PROJECT(S)				
Locally-Funded Project(s)			40,000,000	40,000,000
Total, Project(s)			40,000,000	40,000,000
TOTAL NEW APPROPRIATIONS	P 171,548,000	P 227,288,000	P 40,000,000	P 438,836,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 17,731,000	P 12,698,000	P	P 30,429,000
Administration of Personnel Benefits	62,488,000			62,488,000
Sub-total, General Administration and Support	80,219,000	12,698,000		92,917,000
Operations				
HIGHER EDUCATION PROGRAM	90,736,000	211,774,000		302,510,000
Provision of Higher Education Services	90,736,000	4,005,000		94,741,000
Free Higher Education		207,769,000		207,769,000
RESEARCH PROGRAM	593,000	2,383,000		2,976,000
Conduct of Research Services	593,000	2,383,000		2,976,000
TECHNICAL ADVISORY EXTENSION PROGRAM		433,000		433,000
Provision of Extension Services		433,000		433,000
Sub-total, Operations	91,329,000	214,590,000		305,919,000
Total, Regular Programs	171,548,000	227,288,000		398,836,000
PROJECT(S)				
Locally-Funded Project(s)				
Completion of Dormitory			40,000,000	40,000,000
Sub-total, Locally-Funded Project(s)			40,000,000	40,000,000
Total, Project(s)			40,000,000	40,000,000
TOTAL NEW APPROPRIATIONS	P 171,548,000	P 227,288,000	P 40,000,000	P 438,836,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	

Civilian Personnel	
Permanent Positions	
Basic Salary	83,296
Total Permanent Positions	83,296
Other Compensation Common to All	
Personnel Economic Relief Allowance	3,648
Representation Allowance	72
Transportation Allowance	72
Clothing and Uniform Allowance	1,064
Honoraria	95
Mid-Year Bonus - Civilian	6,941
Year End Bonus	6,941
Cash Gift	760
Productivity Enhancement Incentive	760
Step Increment	208
Medical Allowance	1,064
Total Other Compensation Common to All	21,625
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	15
Lump-sum for Filling of Positions - Civilian	62,488
Total Other Compensation for Specific Groups	62,503
Other Benefits	
PAG-IBIG Contributions	365
PhilHealth Contributions	2,041
Employees Compensation Insurance Premiums	182
Loyalty Award - Civilian	185
Total Other Benefits	2,773
Non-Permanent Positions	1,351
Total Personnel Services	171,548
Maintenance and Other Operating Expenses	
Travelling Expenses	3,167
Training and Scholarship Expenses	3,732
Supplies and Materials Expenses	1,740
Utility Expenses	5,498
Communication Expenses	147
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	121
Professional Services	670
General Services	2,868

Repairs and Maintenance	422
Financial Assistance/Subsidy	207,769
Taxes, Insurance Premiums and Other Fees	108
Labor and Wages	52
Other Maintenance and Operating Expenses	
Advertising Expenses	10
Printing and Publication Expenses	384
Representation Expenses	105
Membership Dues and Contributions to Organizations	52
Subscription Expenses	10
Other Maintenance and Operating Expenses	433
Total Maintenance and Other Operating Expenses	227,288
Total Current Operating Expenditures	398,836
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	40,000
Total Capital Outlays	40,000
TOTAL NEW APPROPRIATIONS	438,836

0.7. UNIVERSITY OF SCIENCE AND TECHNOLOGY OF SOUTHERN PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,633,400,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 224,584,000	P 59,319,000	P	P 283,903,000
Support to Operations	14,977,000	3,369,000		18,346,000
Operations	675,031,000	626,120,000		1,301,151,000
HIGHER EDUCATION PROGRAM	659,315,000	613,170,000		1,272,485,000
ADVANCED EDUCATION PROGRAM	11,013,000	1,662,000		12,675,000
RESEARCH PROGRAM	4,353,000	10,160,000		14,513,000
TECHNICAL ADVISORY EXTENSION PROGRAM	350,000	1,128,000		1,478,000
Total, Regular Programs	914,592,000	688,808,000		1,603,400,000

B. PROJECT(S)				
Locally-Funded Project(s)			30,000,000	30,000,000
Total, Project(s)			30,000,000	30,000,000
TOTAL NEW APPROPRIATIONS	P 914,592,000	P 688,808,000	P 30,000,000	P 1,633,400,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 148,959,000	P 59,319,000	P	P 208,278,000
Region X - Northern Mindanao	148,959,000	59,319,000		208,278,000
University of Science and Technology of Southern Philippines - Alubijid	109,313,000	4,419,000		113,732,000
University of Science and Technology of Southern Philippines - Cagayan de Oro	17,134,000	27,923,000		45,057,000
University of Science and Technology of Southern Philippines - Claveria	13,115,000	26,158,000		39,273,000
University of Science and Technology of Southern Philippines - Villanueva	9,397,000	819,000		10,216,000
Administration of Personnel Benefits	75,625,000			75,625,000
Region X - Northern Mindanao	75,625,000			75,625,000
University of Science and Technology of Southern Philippines - Alubijid	26,974,000			26,974,000
University of Science and Technology of Southern Philippines - Cagayan de Oro	34,146,000			34,146,000
University of Science and Technology of Southern Philippines - Claveria	14,505,000			14,505,000
Sub-total, General Administration and Support	224,584,000	59,319,000		283,903,000
Support to Operations				
Auxiliary Services	14,977,000	3,369,000		18,346,000

Region X - Northern Mindanao	14,977,000	3,369,000	18,346,000
University of Science and Technology of Southern Philippines - Alubijid	2,479,000	32,000	2,511,000
University of Science and Technology of Southern Philippines - Cagayan de Oro	9,789,000	3,271,000	13,060,000
University of Science and Technology of Southern Philippines - Claveria	2,709,000	33,000	2,742,000
University of Science and Technology of Southern Philippines - Villanueva		33,000	33,000
Sub-total, Support to Operations	14,977,000	3,369,000	18,346,000
Operations			
HIGHER EDUCATION PROGRAM	659,315,000	613,170,000	1,272,485,000
Provision of Higher Education Services	659,315,000	41,212,000	700,527,000
Region X - Northern Mindanao	659,315,000	41,212,000	700,527,000
University of Science and Technology of Southern Philippines - Alubijid	131,959,000	6,074,000	138,033,000
University of Science and Technology of Southern Philippines - Cagayan de Oro	382,404,000	27,812,000	410,216,000
University of Science and Technology of Southern Philippines - Claveria	124,839,000	6,175,000	131,014,000
University of Science and Technology of Southern Philippines - Villanueva	20,113,000	1,151,000	21,264,000
Free Higher Education		571,958,000	571,958,000
Region X - Northern Mindanao		571,958,000	571,958,000
University of Science and Technology of Southern Philippines - Alubijid		121,423,000	121,423,000
University of Science and Technology of Southern Philippines - Cagayan de Oro		300,226,000	300,226,000
University of Science and Technology of Southern Philippines - Claveria		105,002,000	105,002,000
University of Science and Technology of Southern Philippines - Villanueva		45,307,000	45,307,000
ADVANCED EDUCATION PROGRAM	11,013,000	1,662,000	12,675,000
Provision of Advanced Education Services	11,013,000	1,662,000	12,675,000

Region X - Northern Mindanao	11,013,000	1,662,000		12,675,000	
University of Science and Technology of Southern Philippines - Alubijid	683,000	19,000		702,000	
University of Science and Technology of Southern Philippines - Cagayan de Oro	7,518,000	1,624,000		9,142,000	
University of Science and Technology of Southern Philippines - Claveria	2,812,000	19,000		2,831,000	
RESEARCH PROGRAM	4,353,000	10,160,000		14,513,000	
Conduct of Research Services	4,353,000	10,160,000		14,513,000	
Region X - Northern Mindanao	4,353,000	10,160,000		14,513,000	
University of Science and Technology of Southern Philippines - Alubijid	2,361,000	180,000		2,541,000	
University of Science and Technology of Southern Philippines - Cagayan de Oro	1,399,000	7,831,000		9,230,000	
University of Science and Technology of Southern Philippines - Claveria	593,000	2,104,000		2,697,000	
University of Science and Technology of Southern Philippines - Villanueva		45,000		45,000	
TECHNICAL ADVISORY EXTENSION PROGRAM	350,000	1,128,000		1,478,000	
Provision of Extension Services	350,000	1,128,000		1,478,000	
Region X - Northern Mindanao	350,000	1,128,000		1,478,000	
University of Science and Technology of Southern Philippines - Alubijid		20,000		20,000	
University of Science and Technology of Southern Philippines - Cagayan de Oro	350,000	348,000		698,000	
University of Science and Technology of Southern Philippines - Claveria		740,000		740,000	
University of Science and Technology of Southern Philippines - Villanueva		20,000		20,000	
Sub-total, Operations	675,031,000	626,120,000		1,301,151,000	
Total, Regular Programs	914,592,000	688,808,000		1,603,400,000	
PROJECT(S)					
Locally-Funded Project(s)					
Upgrading of Old Auditorium into a Multi-Purpose Building/Training Center, Claveria Campus			30,000,000	30,000,000	

Region X - Northern Mindanao			30,000,000	30,000,000	
University of Science and Technology of Southern Philippines - Claveria			30,000,000	30,000,000	
Sub-total, Locally-Funded Project(s)			30,000,000	30,000,000	
Total, Project(s)			30,000,000	30,000,000	
TOTAL NEW APPROPRIATIONS	P 914,592,000	P 688,808,000	P 30,000,000	P 1,633,400,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	640,274
Total Permanent Positions	640,274
Other Compensation Common to All	
Personnel Economic Relief Allowance	24,912
Representation Allowance	396
Transportation Allowance	396
Clothing and Uniform Allowance	7,266
Honoraria	13,683
Mid-Year Bonus - Civilian	53,358
Year End Bonus	53,358
Cash Gift	5,190
Productivity Enhancement Incentive	5,190
Step Increment	1,602
Medical Allowance	7,266
Total Other Compensation Common to All	172,617
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	263
Magna Carta for Science & Technology Personnel	191
Lump-sum for Filling of Positions - Civilian	71,236
Total Other Compensation for Specific Groups	71,690
Other Benefits	
PAG-IBIG Contributions	2,490
PhilHealth Contributions	14,404

Employees Compensation Insurance Premiums	1,247
Loyalty Award - Civilian	770
Terminal Leave	4,389
Total Other Benefits	23,300
Non-Permanent Positions	6,711
Total Personnel Services	914,592
Maintenance and Other Operating Expenses	
Travelling Expenses	8,535
Training and Scholarship Expenses	7,582
Supplies and Materials Expenses	14,665
Utility Expenses	20,454
Communication Expenses	5,884
Awards/Rewards and Prizes	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	459
Professional Services	12,197
General Services	11,881
Repairs and Maintenance	7,841
Financial Assistance/Subsidy	571,958
Taxes, Insurance Premiums and Other Fees	12,167
Labor and Wages	110
Other Maintenance and Operating Expenses	
Advertising Expenses	1,183
Printing and Publication Expenses	563
Representation Expenses	4,450
Transportation and Delivery Expenses	435
Rent/Lease Expenses	390
Membership Dues and Contributions to Organizations	350
Subscription Expenses	700
Other Maintenance and Operating Expenses	6,004
Total Maintenance and Other Operating Expenses	688,808
Total Current Operating Expenditures	1,603,400
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	30,000
Total Capital Outlays	30,000
TOTAL NEW APPROPRIATIONS	1,633,400

P. REGION XI - DAVAO

P.1. DAVAO DE ORO STATE COLLEGE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 583,032,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 88,489,000	P 10,108,000	P	P 98,597,000
Operations	164,042,000	141,072,000		305,114,000
HIGHER EDUCATION PROGRAM	164,042,000	140,196,000		304,238,000
RESEARCH PROGRAM		579,000		579,000
TECHNICAL ADVISORY EXTENSION PROGRAM		297,000		297,000
Total, Regular Programs	252,531,000	151,180,000		403,711,000
B. PROJECT(S)				
Locally-Funded Project(s)			179,321,000	179,321,000
Total, Project(s)			179,321,000	179,321,000
TOTAL NEW APPROPRIATIONS	P 252,531,000	P 151,180,000	P 179,321,000	P 583,032,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 83,535,000	P 10,108,000	P	P 93,643,000
Administration of Personnel Benefits	4,954,000			4,954,000
Sub-total, General Administration and Support	88,489,000	10,108,000		98,597,000

Operations				
HIGHER EDUCATION PROGRAM	164,042,000	140,196,000		304,238,000
Provision of Higher Education Services	164,042,000	24,645,000		188,687,000
Free Higher Education		115,551,000		115,551,000
RESEARCH PROGRAM		579,000		579,000
Conduct of Research Services		579,000		579,000
TECHNICAL ADVISORY EXTENSION PROGRAM		297,000		297,000
Provision of Extension Services		297,000		297,000
Sub-total, Operations	164,042,000	141,072,000		305,114,000
Total, Regular Programs	252,531,000	151,180,000		403,711,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of Four-Storey Administrative and Academic Building, Montevista Campus			50,321,000	50,321,000
Establishment of Data Center and Upgrading of ICT Utilities in all Campuses			24,000,000	24,000,000
Upgrading of Simulation Room for Markmanship and Combat Shooting, Main Campus			5,000,000	5,000,000
Rehabilitation of a Multi-Purpose Building (Admin/ Academic Building 1&2), New Bataan Branch, Brgy. Cabinuangan, New Bataan, Davao de Oro			50,000,000	50,000,000
Construction of a Multi-Purpose Building (RDE Building), Main Campus, Brgy. Poblacion, Compostela, Davao de Oro			50,000,000	50,000,000
Sub-total, Locally-Funded Project(s)			179,321,000	179,321,000
Total, Project(s)			179,321,000	179,321,000
TOTAL NEW APPROPRIATIONS	P 252,531,000	P 151,180,000	P 179,321,000	P 583,032,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	

Permanent Positions	
Basic Salary	187,176
Total Permanent Positions	187,176
Other Compensation Common to All	
Personnel Economic Relief Allowance	10,224
Representation Allowance	186
Transportation Allowance	186
Clothing and Uniform Allowance	2,982
Honoraria	105
Mid-Year Bonus - Civilian	15,598
Year End Bonus	15,598
Cash Gift	2,130
Productivity Enhancement Incentive	2,130
Step Increment	468
Medical Allowance	2,982
Total Other Compensation Common to All	52,589
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	15
Hazard Pay	135
Lump-sum for Filling of Positions - Civilian	4,954
Total Other Compensation for Specific Groups	5,104
Other Benefits	
PAG-IBIG Contributions	1,022
PhilHealth Contributions	4,658
Employees Compensation Insurance Premiums	511
Loyalty Award - Civilian	120
Total Other Benefits	6,311
Non-Permanent Positions	1,351
Total Personnel Services	252,531
Maintenance and Other Operating Expenses	
Travelling Expenses	1,218
Training and Scholarship Expenses	2,085
Supplies and Materials Expenses	6,700
Utility Expenses	8,050
Communication Expenses	3,772
Awards/Rewards and Prizes	430
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	836
General Services	230
Repairs and Maintenance	4,499
Financial Assistance/Subsidy	115,551
Taxes, Insurance Premiums and Other Fees	4,146

Other Maintenance and Operating Expenses	
Printing and Publication Expenses	385
Representation Expenses	1,896
Rent/Lease Expenses	104
Membership Dues and Contributions to Organizations	479
Subscription Expenses	63
Other Maintenance and Operating Expenses	600
Total Maintenance and Other Operating Expenses	151,180
Total Current Operating Expenditures	403,711
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	150,321
Machinery and Equipment Outlay	29,000
Total Capital Outlays	179,321
TOTAL NEW APPROPRIATIONS	583,032

P.2. DAVAO DEL NORTE STATE COLLEGE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 503,325,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 104,712,000	P 25,600,000	P	P 130,312,000
Operations	178,352,000	142,661,000		321,013,000
HIGHER EDUCATION PROGRAM	170,477,000	142,474,000		312,951,000
ADVANCED EDUCATION PROGRAM	7,875,000			7,875,000
RESEARCH PROGRAM		152,000		152,000
TECHNICAL ADVISORY EXTENSION PROGRAM		35,000		35,000
Total, Regular Programs	283,064,000	168,261,000		451,325,000
B. PROJECT(S)				
Locally-Funded Project(s)			52,000,000	52,000,000
Total, Project(s)			52,000,000	52,000,000
TOTAL NEW APPROPRIATIONS	P 283,064,000	P 168,261,000	P 52,000,000	P 503,325,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 85,296,000	P 25,600,000	P	P 110,896,000
Administration of Personnel Benefits	19,416,000			19,416,000
Sub-total, General Administration and Support	104,712,000	25,600,000		130,312,000
Operations				
HIGHER EDUCATION PROGRAM	170,477,000	142,474,000		312,951,000
Provision of Higher Education Services	170,477,000	23,379,000		193,856,000
Free Higher Education		119,095,000		119,095,000
ADVANCED EDUCATION PROGRAM	7,875,000			7,875,000
Provision of Advanced Education Services	7,875,000			7,875,000
RESEARCH PROGRAM		152,000		152,000
Conduct of Research Services		152,000		152,000
TECHNICAL ADVISORY EXTENSION PROGRAM		35,000		35,000
Provision of Extension Services		35,000		35,000
Sub-total, Operations	178,352,000	142,661,000		321,013,000
Total, Regular Programs	283,064,000	168,261,000		451,325,000
PROJECT(S)				
Locally-Funded Project(s)				
Completion of Criminology Building, Carmen Campus			10,000,000	10,000,000
Construction of Three-Storey Multi-Purpose Building, Main Campus			42,000,000	42,000,000
Sub-total, Locally-Funded Project(s)			52,000,000	52,000,000
Total, Project(s)			52,000,000	52,000,000
TOTAL NEW APPROPRIATIONS	P 283,064,000	P 168,261,000	P 52,000,000	P 503,325,000

New Appropriations, by Object of Expenditures	
(In Thousand Pesos)	
Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	198,192
Total Permanent Positions	198,192
Other Compensation Common to All	
Personnel Economic Relief Allowance	9,720
Representation Allowance	210
Transportation Allowance	210
Clothing and Uniform Allowance	2,835
Honoraria	2,754
Mid-Year Bonus - Civilian	16,516
Year End Bonus	16,516
Cash Gift	2,025
Productivity Enhancement Incentive	2,025
Step Increment	496
Medical Allowance	2,835
Total Other Compensation Common to All	56,142
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	157
Lump-sum for Filling of Positions - Civilian	19,104
Total Other Compensation for Specific Groups	19,261
Other Benefits	
PAG-IBIG Contributions	973
PhilHealth Contributions	4,833
Employees Compensation Insurance Premiums	486
Loyalty Award - Civilian	210
Terminal Leave	312
Total Other Benefits	6,814
Non-Permanent Positions	2,655
Total Personnel Services	283,064
Maintenance and Other Operating Expenses	
Travelling Expenses	5,023
Training and Scholarship Expenses	2,264
Supplies and Materials Expenses	9,935

Utility Expenses		23,515
Communication Expenses		2,206
Awards/Rewards and Prizes		10
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses		150
Professional Services		703
General Services		452
Repairs and Maintenance		1,957
Financial Assistance/Subsidy		119,095
Taxes, Insurance Premiums and Other Fees		1,030
Other Maintenance and Operating Expenses		
Printing and Publication Expenses		5
Representation Expenses		1,012
Transportation and Delivery Expenses		5
Rent/Lease Expenses		20
Membership Dues and Contributions to Organizations		22
Other Maintenance and Operating Expenses		857
Total Maintenance and Other Operating Expenses		168,261
Total Current Operating Expenditures		451,325
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures		52,000
Total Capital Outlays		52,000
TOTAL NEW APPROPRIATIONS		503,325

P.3. DAVAO DEL SUR STATE COLLEGE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 407,349,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 68,930,000	P 12,879,000	P 1,446,000	P 83,255,000
Operations	138,581,000	123,994,000	20,174,000	282,749,000
HIGHER EDUCATION PROGRAM	138,581,000	117,283,000	224,000	256,088,000
RESEARCH PROGRAM		5,565,000	19,950,000	25,515,000
TECHNICAL ADVISORY EXTENSION PROGRAM		1,146,000		1,146,000
Total, Regular Programs	207,511,000	136,873,000	21,620,000	366,004,000

B. PROJECT(S)				
Locally-Funded Project(s)			41,345,000	41,345,000
Total, Project(s)			41,345,000	41,345,000
TOTAL NEW APPROPRIATIONS	P 207,511,000	P 136,873,000	P 62,965,000	P 407,349,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 52,385,000	P 12,879,000	P 1,446,000	P 66,710,000
Administration of Personnel Benefits	16,545,000			16,545,000
Sub-total, General Administration and Support	68,930,000	12,879,000	1,446,000	83,255,000
Operations				
HIGHER EDUCATION PROGRAM	138,581,000	117,283,000	224,000	256,088,000
Provision of Higher Education Services	138,581,000	10,910,000	224,000	149,715,000
Free Higher Education		106,373,000		106,373,000
RESEARCH PROGRAM		5,565,000	19,950,000	25,515,000
Conduct of Research Services		5,565,000	19,950,000	25,515,000
TECHNICAL ADVISORY EXTENSION PROGRAM		1,146,000		1,146,000
Provision of Extension Services		1,146,000		1,146,000
Sub-total, Operations	138,581,000	123,994,000	20,174,000	282,749,000
Total, Regular Programs	207,511,000	136,873,000	21,620,000	366,004,000
PROJECT(S)				
Locally-Funded Project(s)				
Completion of New Institute of Computing, Engineering and Technology (ICET) Building			20,000,000	20,000,000
Completion of the Research Central Laboratory, Digos Campus			21,345,000	21,345,000

Sub-total, Locally-Funded Project(s)			41,345,000	41,345,000	
Total, Project(s)			41,345,000	41,345,000	
TOTAL NEW APPROPRIATIONS	P 207,511,000	P 136,873,000	P 62,965,000	P 407,349,000	
New Appropriations, by Object of Expenditures					
(In Thousand Pesos)					
Current Operating Expenditures					
Personnel Services					
Civilian Personnel					
Permanent Positions					
Basic Salary				143,911	
Total Permanent Positions				143,911	
Other Compensation Common to All					
Personnel Economic Relief Allowance				6,864	
Representation Allowance				186	
Transportation Allowance				186	
Clothing and Uniform Allowance				2,002	
Honoraria				2,253	
Mid-Year Bonus - Civilian				11,993	
Year End Bonus				11,993	
Cash Gift				1,430	
Productivity Enhancement Incentive				1,430	
Step Increment				360	
Medical Allowance				2,002	
Total Other Compensation Common to All				40,699	
Other Compensation for Specific Groups					
Lump-sum for Filling of Positions - Civilian				15,132	
Total Other Compensation for Specific Groups				15,132	
Other Benefits					
PAG-IBIG Contributions				686	
PhilHealth Contributions				3,493	
Employees Compensation Insurance Premiums				343	
Loyalty Award - Civilian				145	
Terminal Leave				1,413	
Total Other Benefits				6,080	
Non-Permanent Positions				1,689	
Total Personnel Services				207,511	

Maintenance and Other Operating Expenses	
Travelling Expenses	4,449
Training and Scholarship Expenses	2,113
Supplies and Materials Expenses	5,140
Utility Expenses	8,421
Communication Expenses	1,205
Awards/Rewards and Prizes	1,540
Survey, Research, Exploration and Development Expenses	1,030
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	116
Professional Services	805
Repairs and Maintenance	503
Financial Assistance/Subsidy	106,373
Taxes, Insurance, Premiums and Other Fees	100
Labor and Wages	100
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	334
Representation Expenses	2,234
Rent/Lease Expenses	127
Membership Dues and Contributions to Organizations	60
Subscription Expenses	2,150
Other Maintenance and Operating Expenses	73
Total Maintenance and Other Operating Expenses	136,873
Total Current Operating Expenditures	344,384
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	41,345
Machinery and Equipment Outlay	21,220
Furniture, Fixtures and Books Outlay	300
Other Property Plant and Equipment Outlay	100
Total Capital Outlays	62,965
TOTAL NEW APPROPRIATIONS	407,349

P.4. DAVAO ORIENTAL STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally funded project(s), as indicated hereunder . . . . P 751,934,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 171,936,000	P 9,876,000	P	P 181,812,000

Support to Operations	600,000	1,371,000		1,971,000
Operations	283,197,000	209,954,000		493,151,000
HIGHER EDUCATION PROGRAM	273,843,000	207,169,000		481,012,000
ADVANCED EDUCATION PROGRAM	8,086,000			8,086,000
RESEARCH PROGRAM	668,000	1,540,000		2,208,000
TECHNICAL ADVISORY EXTENSION PROGRAM	600,000	1,245,000		1,845,000
Total, Regular Programs	455,733,000	221,201,000		676,934,000
B. PROJECT(S)				
Locally-Funded Project(s)			75,000,000	75,000,000
Total, Project(s)			75,000,000	75,000,000
TOTAL NEW APPROPRIATIONS	P 455,733,000	P 221,201,000	P 75,000,000	P 751,934,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 91,337,000	P 9,876,000	P	P 101,213,000
Administration of Personnel Benefits	80,599,000			80,599,000
Sub-total, General Administration and Support	171,936,000	9,876,000		181,812,000
Support to Operations				
Auxiliary Services	600,000	1,371,000		1,971,000
Sub-total, Support to Operations	600,000	1,371,000		1,971,000
Operations				
HIGHER EDUCATION PROGRAM	273,843,000	207,169,000		481,012,000
Provision of Higher Education Services	273,843,000	35,457,000		309,300,000
Free Higher Education		171,712,000		171,712,000
ADVANCED EDUCATION PROGRAM	8,086,000			8,086,000
Provision of Advanced Education Services	8,086,000			8,086,000

RESEARCH PROGRAM	668,000	1,540,000		2,208,000
Conduct of Research Services	668,000	1,540,000		2,208,000
TECHNICAL ADVISORY EXTENSION PROGRAM	600,000	1,245,000		1,845,000
Provision of Extension Services	600,000	1,245,000		1,845,000
Sub-total, Operations	283,197,000	209,954,000		493,151,000
Total, Regular Programs	455,733,000	221,201,000		676,934,000
PROJECT(S)				
Locally-Funded Project(s)				
Rehabilitation of Buildings Damaged by the 7.4 Magnitude Doublet Earthquake in Davao Oriental			50,000,000	50,000,000
Rehabilitation and Modernization of Old Library Building, Dahican Main Campus			25,000,000	25,000,000
Sub-total, Locally-Funded Project(s)			75,000,000	75,000,000
Total, Project(s)			75,000,000	75,000,000
TOTAL NEW APPROPRIATIONS	P 455,733,000	P 221,201,000	P 75,000,000	P 751,934,000

New Appropriations,. by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	278,403
Total Permanent Positions	278,403
Other Compensation Common to All	
Personnel Economic Relief Allowance	12,528
Representation Allowance	210
Transportation Allowance	210
Clothing and Uniform Allowance	3,654
Honoraria	9,849
Mid-Year Bonus - Civilian	23,200
Year End Bonus	23,200
Cash Gift	2,610
Productivity Enhancement Incentive	2,610

Step Increment	696
Medical Allowance	3,654
Total Other Compensation Common to All	82,421
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	425
Lump-sum for Filling of Positions - Civilian	76,885
Anniversary Bonus - Civilian	1,524
Total Other Compensation for Specific Groups	78,834
Other Benefits	
PAG-IBIG Contributions	1,252
PhilHealth Contributions	6,628
Employees Compensation Insurance Premiums	627
Loyalty Award - Civilian	540
Terminal Leave	3,714
Total Other Benefits	12,761
Non-Permanent Positions	3,314
Total Personnel Services	455,733
Maintenance and Other Operating Expenses	
Travelling Expenses	2,308
Training and Scholarship Expenses	1,846
Supplies and Materials Expenses	24,640
Utility Expenses	4,161
Communication Expenses	505
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	800
General Services	3,850
Repairs and Maintenance	1,965
Financial Assistance/Subsidy	171,712
Taxes, Insurance Premiums and Other Fees	6,122
Labor and Wages	347
Other Maintenance and Operating Expenses	
Representation Expenses	1,275
Other Maintenance and Operating Expenses	1,560
Total Maintenance and Other Operating Expenses	221,201
Total Current Operating Expenditures	676,934
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	75,000
Total Capital Outlays	75,000
TOTAL NEW APPROPRIATIONS	751,934

P.5. SOUTHERN PHILIPPINES AGRI-BUSINESS AND MARINE AND AQUATIC SCHOOL OF TECHNOLOGY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 327,056,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 74,984,000	P 8,721,000	P	P 83,705,000
Operations	94,092,000	89,259,000		183,351,000
HIGHER EDUCATION PROGRAM	93,280,000	87,504,000		180,784,000
RESEARCH PROGRAM		1,013,000		1,013,000
TECHNICAL ADVISORY EXTENSION PROGRAM	812,000	742,000		1,554,000
Total, Regular Programs	169,076,000	97,980,000		267,056,000
B. PROJECT(S)				
Locally-Funded Project(s)			60,000,000	60,000,000
Total, Project(s)			60,000,000	60,000,000
TOTAL NEW APPROPRIATIONS	P 169,076,000	P 97,980,000	P 60,000,000	P 327,056,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 54,407,000	P 8,721,000	P	P 63,128,000
Administration of Personnel Benefits	20,577,000			20,577,000
Sub-total, General Administration and Support	74,984,000	8,721,000		83,705,000
Operations				
HIGHER EDUCATION PROGRAM	93,280,000	87,504,000		180,784,000
Provision of Higher Education Services	93,280,000	24,072,000		117,352,000
Free Higher Education		63,432,000		63,432,000

RESEARCH PROGRAM		1,013,000			1,013,000
Conduct of Research Services		1,013,000			1,013,000
TECHNICAL ADVISORY EXTENSION PROGRAM	812,000	742,000			1,554,000
Provision of Extension Services	812,000	742,000			1,554,000
Sub-total, Operations	94,092,000	89,259,000			183,351,000
Total, Regular Programs	169,076,000	97,980,000			267,056,000
PROJECT(S)					
Locally-Funded Project(s)					
Establishment of Knowledge Resource Center, Malita Campus			30,000,000		30,000,000
Completion of Program Learning Center (Replacement of Earthquake-Damaged Facilities), Malita Campus			30,000,000		30,000,000
Sub-total, Locally-Funded Project(s)			60,000,000		60,000,000
Total, Project(s)			60,000,000		60,000,000
TOTAL NEW APPROPRIATIONS	P 169,076,000	P 97,980,000	P 60,000,000	P	327,056,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	111,575
Total Permanent Positions	111,575
Other Compensation Common to All	
Personnel Economic Relief Allowance	5,376
Representation Allowance	210
Transportation Allowance	210
Clothing and Uniform Allowance	1,568
Honoraria	240
Mid-Year Bonus - Civilian	9,298
Year End Bonus	9,298
Cash Gift	1,120
Productivity Enhancement Incentive	1,120
Step Increment	279
Medical Allowance	1,568
Total Other Compensation Common to All	30,287

Other Compensation for Specific Groups	
Lump-sum for Filling of Positions - Civilian	19,809
Anniversary Bonus - Civilian	657
Total Other Compensation for Specific Groups	20,466
Other Benefits	
PAG-IBIG Contributions	537
PhilHealth Contributions	2,733
Employees Compensation Insurance Premiums	268
Loyalty Award - Civilian	140
Terminal Leave	768
Total Other Benefits	4,446
Non-Permanent Positions	2,302
Total Personnel Services	169,076
Maintenance and Other Operating Expenses	
Travelling Expenses	1,331
Training and Scholarship Expenses	2,021
Supplies and Materials Expenses	12,964
Utility Expenses	11,392
Communication Expenses	812
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	368
General Services	1,350
Financial Assistance/Subsidy	63,432
Taxes, Insurance Premiums and Other Fees	1,608
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	79
Representation Expenses	655
Other Maintenance and Operating Expenses	1,818
Total Maintenance and Other Operating Expenses	97,980
Total Current Operating Expenditures	267,056
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	60,000
Total Capital Outlays	60,000
TOTAL NEW APPROPRIATIONS	327,056

P.6. UNIVERSITY OF SOUTHEASTERN PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . P 1,112,438,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 257,996,000	P 40,344,000	P	P 298,340,000
Support to Operations	4,889,000	1,651,000	2,500,000	9,040,000
Operations	467,927,000	197,131,000		665,058,000
HIGHER EDUCATION PROGRAM	438,006,000	192,953,000		630,959,000
ADVANCED EDUCATION PROGRAM	26,930,000	993,000		27,923,000
RESEARCH PROGRAM	2,076,000	2,722,000		4,798,000
TECHNICAL ADVISORY EXTENSION PROGRAM	915,000	463,000		1,378,000
Total, Regular Programs	730,812,000	239,126,000	2,500,000	972,438,000
B. PROJECT(S)				
Locally-Funded Project(s)			140,000,000	140,000,000
Total, Project(s)			140,000,000	140,000,000
TOTAL NEW APPROPRIATIONS	P 730,812,000	P 239,126,000	P 142,500,000	P 1,112,438,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 92,930,000	P 40,344,000	P	P 133,274,000
Administration of Personnel Benefits	165,066,000			165,066,000
Sub-total, General Administration and Support	257,996,000	40,344,000		298,340,000
Support to Operations				
Auxiliary Services	4,889,000	1,651,000	2,500,000	9,040,000
Sub-total, Support to Operations	4,889,000	1,651,000	2,500,000	9,040,000

Operations					
HIGHER EDUCATION PROGRAM	438,006,000	192,953,000		630,959,000	
Provision of Higher Education Services	438,006,000	57,684,000		495,690,000	
Free Higher Education		135,269,000		135,269,000	
ADVANCED EDUCATION PROGRAM	26,930,000	993,000		27,923,000	
Provision of Advanced Education Services	26,930,000	993,000		27,923,000	
RESEARCH PROGRAM	2,076,000	2,722,000		4,798,000	
Conduct of Research Services	2,076,000	2,722,000		4,798,000	
TECHNICAL ADVISORY EXTENSION PROGRAM	915,000	463,000		1,378,000	
Provision of Extension Services	915,000	463,000		1,378,000	
Sub-total, Operations	467,927,000	197,131,000		665,058,000	
Total, Regular Programs	730,812,000	239,126,000	2,500,000	972,438,000	
PROJECT(S)					
Locally-Funded Project(s)					
Construction of a Multi-Purpose Student Center, Obrero Campus			40,000,000	40,000,000	
Construction of a Multi-Purpose Building for College of Medicine, Tagum Campus - Tagum City			100,000,000	100,000,000	
Sub-total, Locally-Funded Project(s)			140,000,000	140,000,000	
Total, Project(s)			140,000,000	140,000,000	
TOTAL NEW APPROPRIATIONS	P 730,812,000	P 239,126,000	P 142,500,000	P 1,112,438,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	423,458
Total Permanent Positions	423,458

Other Compensation Common to All		
Personnel Economic Relief Allowance	15,312	
Representation Allowance	264	
Transportation Allowance	264	
Clothing and Uniform Allowance	4,466	
Honoraria	23,905	
Mid-Year Bonus - Civilian	35,288	
Year End Bonus	35,288	
Cash Gift	3,190	
Productivity Enhancement Incentive	3,190	
Step Increment	1,057	
Medical Allowance	4,466	
Total Other Compensation Common to All	126,690	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	1,595	
Lump-sum for Filling of Positions - Civilian	162,193	
Total Other Compensation for Specific Groups	163,788	
Other Benefits		
PAG-IBIG Contributions	1,531	
PhilHealth Contributions	9,888	
Employees Compensation Insurance Premiums	765	
Loyalty Award - Civilian	655	
Terminal Leave	2,873	
Total Other Benefits	15,712	
Non-Permanent Positions	1,164	
Total Personnel Services	730,812	
Maintenance and Other Operating Expenses		
Travelling Expenses	6,080	
Training and Scholarship Expenses	3,379	
Supplies and Materials Expenses	8,477	
Utility Expenses	15,873	
Communication Expenses	6,110	
Awards/Rewards and Prizes	302	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	198	
Professional Services	22,885	
General Services	18,326	
Repairs and Maintenance	4,619	
Financial Assistance/Subsidy	135,269	
Taxes, Insurance Premiums and Other Fees	4,548	
Other Maintenance and Operating Expenses		
Advertising Expenses	200	
Printing and Publication Expenses	850	

Representation Expenses	4,727	
Rent/Lease Expenses	486	
Membership Dues and Contributions to Organizations	121	
Subscription Expenses	3,129	
Other Maintenance and Operating Expenses	3,547	
Total Maintenance and Other Operating Expenses	239,126	
Total Current Operating Expenditures	969,938	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	140,000	
Furniture, Fixtures and Books Outlay	2,500	
Total Capital Outlays	142,500	
TOTAL NEW APPROPRIATIONS	1,112,438	

Q. REGION XII - SOCCSKSARGEN

Q.1. COTABATO FOUNDATION COLLEGE OF SCIENCE AND TECHNOLOGY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 427,528,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 96,170,000	P 17,236,000	P	P 113,406,000
Operations	127,797,000	140,385,000	5,940,000	274,122,000
HIGHER EDUCATION PROGRAM	114,364,000	113,398,000	2,600,000	230,362,000
ADVANCED EDUCATION PROGRAM		1,275,000		1,275,000
TECHNICAL ADVISORY EXTENSION PROGRAM	3,637,000	5,624,000		9,261,000
CUSTODIAL CARE PROGRAM	9,796,000	20,088,000	3,340,000	33,224,000
Total, Regular Programs	223,967,000	157,621,000	5,940,000	387,528,000
B. PROJECT(S)				
Locally-Funded Project(s)		12,000,000	28,000,000	40,000,000
Total, Project(s)		12,000,000	28,000,000	40,000,000
TOTAL NEW APPROPRIATIONS	P 223,967,000	P 169,621,000	P 33,940,000	P 427,528,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 69,659,000	P 17,236,000	P	P 86,895,000
Administration of Personnel Benefits	26,511,000			26,511,000
Sub-total, General Administration and Support	96,170,000	17,236,000		113,406,000

Operations					
HIGHER EDUCATION PROGRAM	114,364,000	113,398,000	2,600,000	230,362,000	
Provision of Higher Education Services	114,364,000	36,977,000	2,600,000	153,941,000	
Free Higher Education		76,421,000		76,421,000	
ADVANCED EDUCATION PROGRAM		1,275,000		1,275,000	
Provision of Advanced Education Services		1,275,000		1,275,000	
TECHNICAL ADVISORY EXTENSION PROGRAM	3,637,000	5,624,000		9,261,000	
Provision of Extension Services	3,637,000	5,624,000		9,261,000	
CUSTODIAL CARE PROGRAM	9,796,000	20,088,000	3,340,000	33,224,000	
Provision of Custodial Care Services	9,796,000	20,088,000	3,340,000	33,224,000	
Sub-total, Operations	127,797,000	140,385,000	5,940,000	274,122,000	
Total, Regular Programs	223,967,000	157,621,000	5,940,000	387,528,000	
PROJECT(S)					
Locally-Funded Project(s)					
Product Development and Commercialization of Indigenous Crop and Fish Products Phase III		5,000,000		5,000,000	
Construction of College of Education Building			25,000,000	25,000,000	
Scaling the Innovation Ecosystem for Climate-Resilient Water Bodies and Disaster-Ready Food Systems in the MinSuPala Region		7,000,000	3,000,000	10,000,000	
Sub-total, Locally-Funded Project(s)		12,000,000	28,000,000	40,000,000	
Total, Project(s)		12,000,000	28,000,000	40,000,000	
TOTAL NEW APPROPRIATIONS	P 223,967,000	P 169,621,000	P 33,940,000	P 427,528,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	146,294
Total Permanent Positions	146,294

Other Compensation Common to All		
Personnel Economic Relief Allowance	6,792	
Representation Allowance	120	
Transportation Allowance	120	
Clothing and Uniform Allowance	1,981	
Honoraria	4,323	
Mid-Year Bonus - Civilian	12,191	
Year End Bonus	12,191	
Cash Gift	1,415	
Productivity Enhancement Incentive	1,415	
Step Increment	365	
Medical Allowance	1,981	
Total Other Compensation Common to All	42,894	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	972	
Lump-sum for Filling of Positions - Civilian	26,258	
Total Other Compensation for Specific Groups	27,230	
Other Benefits		
PAG-IBIG Contributions	680	
PhilHealth Contributions	3,500	
Employees Compensation Insurance Premiums	339	
Loyalty Award - Civilian	225	
Terminal Leave	253	
Total Other Benefits	4,997	
Non-Permanent Positions	2,552	
Total Personnel Services	223,967	
Maintenance and Other Operating Expenses		
Travelling Expenses	5,268	
Training and Scholarship Expenses	6,528	
Supplies and Materials Expenses	39,340	
Utility Expenses	7,391	
Communication Expenses	2,000	
Survey, Research, Exploration and Development Expenses	17,000	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	848	
Professional Services	1,000	
General Services	6,060	
Repairs and Maintenance	3,160	
Financial Assistance/Subsidy	76,421	
Taxes, Insurance Premiums and Other Fees	1,175	
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	300	
Representation Expenses	1,700	
Membership Dues and Contributions to Organizations	430	

Subscription Expenses	1,000
Total Maintenance and Other Operating Expenses	169,621
Total Current Operating Expenditures	393,588
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	25,000
Machinery and Equipment Outlay	5,225
Furniture, Fixtures and Books Outlay	3,715
Total Capital Outlays	33,940
TOTAL NEW APPROPRIATIONS	427,528

Q.2. SOUTH COTABATO STATE COLLEGE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 121,034,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 43,960,000	P 5,259,000	P	P 49,219,000
Operations	23,396,000	33,419,000		56,815,000
HIGHER EDUCATION PROGRAM	23,396,000	29,166,000		52,562,000
RESEARCH PROGRAM		4,253,000		4,253,000
Total, Regular Programs	67,356,000	38,678,000		106,034,000
B. PROJECT(S)				
Locally-Funded Project(s)		12,000,000	3,000,000	15,000,000
Total, Project(s)		12,000,000	3,000,000	15,000,000
TOTAL NEW APPROPRIATIONS	P 67,356,000	P 50,678,000	P 3,000,000	P 121,034,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 39,393,000	P 5,259,000	P	P 44,652,000
Administration of Personnel Benefits	4,567,000			4,567,000
Sub-total, General Administration and Support	43,960,000	5,259,000		49,219,000
Operations				
HIGHER EDUCATION PROGRAM	23,396,000	29,166,000		52,562,000
Provision of Higher Education Services	23,396,000	1,901,000		25,297,000
Free Higher Education		27,265,000		27,265,000
RESEARCH PROGRAM		4,253,000		4,253,000
Conduct of Research Services		4,253,000		4,253,000
Sub-total, Operations	23,396,000	33,419,000		56,815,000
Total, Regular Programs	67,356,000	38,678,000		106,034,000
PROJECT(S)				
Locally-Funded Project(s)				
Product Development and Commercialization of Indigenous Crop and Fish Products Phase III		5,000,000		5,000,000
Scaling the Innovation Ecosystem for Climate-Resilient Water Bodies and Disaster-Ready Food Systems in the MinSuPala Region		7,000,000	3,000,000	10,000,000
Sub-total, Locally-Funded Project(s)		12,000,000	3,000,000	15,000,000
Total, Project(s)		12,000,000	3,000,000	15,000,000
TOTAL NEW APPROPRIATIONS	P 67,356,000	P 50,678,000	P 3,000,000	P 121,034,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	47,677
Total Permanent Positions	47,677

Other Compensation Common to All	
Personnel Economic Relief Allowance	2,208
Representation Allowance	186
Transportation Allowance	186
Clothing and Uniform Allowance	644
Honoraria	700
Mid-Year Bonus - Civilian	3,973
Year End Bonus	3,973
Cash Gift	460
Productivity Enhancement Incentive	460
Step Increment	120
Medical Allowance	644
Total Other Compensation Common to All	13,554
Other Compensation for Specific Groups	
Lump-sum for Filling of Positions - Civilian	3,723
Total Other Compensation for Specific Groups	3,723
Other Benefits	
PAG-IBIG Contributions	220
PhilHealth Contributions	1,173
Employees Compensation Insurance Premiums	110
Loyalty Award - Civilian	55
Terminal Leave	844
Total Other Benefits	2,402
Total Personnel Services	67,356
Maintenance and Other Operating Expenses	
Travelling Expenses	351
Training and Scholarship Expenses	330
Supplies and Materials Expenses	1,019
Utility Expenses	526
Communication Expenses	222
Survey, Research, Exploration and Development Expenses	15,785
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	115
Professional Services	100
General Services	1,000
Repairs and Maintenance	1,330
Financial Assistance/Subsidy	27,265
Taxes, Insurance Premiums and Other Fees	750
Labor and Wages	1,250
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	47
Representation Expenses	293
Membership Dues and Contributions to Organizations	145
Subscription Expenses	150
Total Maintenance and Other Operating Services	50,678

Total Current Operating Expenditures		118,034
Capital Outlays		
Property, Plant and Equipment Outlay		
Furniture, Fixtures and Books Outlay		3,000
Total Capital Outlays		3,000
TOTAL NEW APPROPRIATIONS		121,034

Q.3. SULTAN KUDARAT STATE UNIVERSITY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 778,202,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 117,149,000	P 29,629,000	P	P 146,778,000
Operations	320,685,000	213,739,000		534,424,000
HIGHER EDUCATION PROGRAM	320,685,000	193,299,000		513,984,000
ADVANCED EDUCATION PROGRAM		4,629,000		4,629,000
RESEARCH PROGRAM		13,023,000		13,023,000
TECHNICAL ADVISORY EXTENSION PROGRAM		2,788,000		2,788,000
Total, Regular Programs	437,834,000	243,368,000		681,202,000
B. PROJECT(S)				
Locally-Funded Project(s)		12,000,000	85,000,000	97,000,000
Total, Project(s)		12,000,000	85,000,000	97,000,000
TOTAL NEW APPROPRIATIONS	P 437,834,000	P 255,368,000	P 85,000,000	P 778,202,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS					
General Administration and Support					
General Management and Supervision	P 69,585,000	P 29,629,000	P	P	99,214,000
Administration of Personnel Benefits	47,564,000				47,564,000
Sub-total, General Administration and Support	117,149,000	29,629,000			146,778,000
Operations					
HIGHER EDUCATION PROGRAM	320,685,000	193,299,000			513,984,000
Provision of Higher Education Services	320,685,000	45,854,000			366,539,000
Free Higher Education		147,445,000			147,445,000
ADVANCED EDUCATION PROGRAM		4,629,000			4,629,000
Provision of Advanced Education Services		4,629,000			4,629,000
RESEARCH PROGRAM		13,023,000			13,023,000
Conduct of Research Services		13,023,000			13,023,000
TECHNICAL ADVISORY EXTENSION PROGRAM		2,788,000			2,788,000
Provision of Extension Services		2,788,000			2,788,000
Sub-total, Operations	320,685,000	213,739,000			534,424,000
Total, Regular Programs	437,834,000	243,368,000			681,202,000
PROJECT(S)					
Locally-Funded Project(s)					
Completion of College of Medicine Building			82,000,000		82,000,000
Product Development and Commercialization of Indigenous Crop and Fish Products Phase III		5,000,000			5,000,000
Scaling the Innovation Ecosystem for Climate-Resilient Water Bodies and Disaster-Ready Food Systems in the MinSuPala Region		7,000,000	3,000,000		10,000,000
Sub-total, Locally-Funded Project(s)		12,000,000	85,000,000		97,000,000
Total, Project(s)		12,000,000	85,000,000		97,000,000
TOTAL NEW APPROPRIATIONS	P 437,834,000	P 255,368,000	P 85,000,000	P	778,202,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	300,966	
Total Permanent Positions	300,966	
Other Compensation Common to All		
Personnel Economic Relief Allowance	10,872	
Representation Allowance	192	
Transportation Allowance	192	
Clothing and Uniform Allowance	3,171	
Honoraria	1,115	
Mid-Year Bonus - Civilian	25,080	
Year End Bonus	25,080	
Cash Gift	2,265	
Productivity Enhancement Incentive	2,265	
Step Increment	752	
Medical Allowance	3,171	
Total Other Compensation Common to All	74,155	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	165	
Lump-sum for Filling of Positions - Civilian	41,715	
Total Other Compensation for Specific Groups	41,880	
Other Benefits		
PAG-IBIG Contributions	1,087	
PhilHealth Contributions	7,075	
Employees Compensation Insurance Premiums	543	
Loyalty Award - Civilian	455	
Terminal Leave	5,849	
Total Other Benefits	15,009	
Non-Permanent Positions	5,824	
Total Personnel Services	437,834	
Maintenance and Other Operating Expenses		
Travelling Expenses	10,799	
Training and Scholarship Expenses	9,656	
Supplies and Materials Expenses	12,288	
Utility Expenses	13,550	
Communication Expenses	3,555	
Awards/Rewards and Prizes	200	

Survey, Research, Exploration and Development Expenses	12,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	115
Professional Services	14,046
General Services	16,475
Repairs and Maintenance	4,900
Financial Assistance/Subsidy	147,445
Taxes, Insurance Premiums and Other Fees	4,708
Labor and Wages	550
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	420
Representation Expenses	3,088
Membership Dues and Contributions to Organizations	500
Subscription Expenses	1,073
Total Maintenance and Other Operating Expenses	255,368
Total Current Operating Expenditures	693,202
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	82,000
Machinery and Equipment Outlay	3,000
Total Capital Outlays	85,000
TOTAL NEW APPROPRIATIONS	778,202

Q.4. UNIVERSITY OF SOUTHERN MINDANAO

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,120,262,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 262,329,000	P 21,848,000	P	P 284,177,000
Support to Operations	10,885,000	1,578,000		12,463,000
Operations	506,973,000	237,649,000		744,622,000
HIGHER EDUCATION PROGRAM	477,650,000	215,229,000		692,879,000
ADVANCED EDUCATION PROGRAM	20,224,000	2,773,000		22,997,000
RESEARCH PROGRAM	8,214,000	18,132,000		26,346,000

TECHNICAL ADVISORY EXTENSION PROGRAM	885,000	1,515,000		2,400,000
Total, Regular Programs	780,187,000	261,075,000		1,041,262,000
B. PROJECT(S)				
Locally-Funded Project(s)		19,000,000	60,000,000	79,000,000
Total, Project(s)		19,000,000	60,000,000	79,000,000
TOTAL NEW APPROPRIATIONS	P 780,187,000	P 280,075,000	P 60,000,000	P 1,120,262,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 139,424,000	P 21,848,000	P	P 161,272,000
Administration of Personnel Benefits	122,905,000			122,905,000
Sub-total, General Administration and Support	262,329,000	21,848,000		284,177,000
Support to Operations				
Auxiliary Services	10,885,000	1,578,000		12,463,000
Sub-total, Support to Operations	10,885,000	1,578,000		12,463,000
Operations				
HIGHER EDUCATION PROGRAM	477,650,000	215,229,000		692,879,000
Provision of Higher Education Services	477,650,000	14,326,000		491,976,000
Free Higher Education		200,903,000		200,903,000
ADVANCED EDUCATION PROGRAM	20,224,000	2,773,000		22,997,000
Provision of Advanced Education Services	20,224,000	2,773,000		22,997,000
RESEARCH PROGRAM	8,214,000	18,132,000		26,346,000
Conduct of Research Services	8,214,000	18,132,000		26,346,000
TECHNICAL ADVISORY EXTENSION PROGRAM	885,000	1,515,000		2,400,000
Provision of Extension Services	885,000	1,515,000		2,400,000

Sub-total, Operations	506,973,000	237,649,000		744,622,000
Total, Regular Programs	780,187,000	261,075,000		1,041,262,000
PROJECT(S)				
Locally-Funded Project(s)				
Rehabilitation of Dilapidated Academic Buildings, Kidapawan City Campus			27,000,000	27,000,000
Rehabilitation of Dilapidated Academic Buildings, Main Campus			27,000,000	27,000,000
Product Development and Commercialization of Indigenous Crop and Fish Products Phase III		5,000,000		5,000,000
Scaling the Innovation Ecosystem for Climate-Resilient Water Bodies and Disaster-Ready Food Systems in the MinSuPala Region, Main and KCC Campuses		14,000,000	6,000,000	20,000,000
Sub-total, Locally-Funded Project(s)		19,000,000	60,000,000	79,000,000
Total, Project(s)		19,000,000	60,000,000	79,000,000
TOTAL NEW APPROPRIATIONS	P 780,187,000	P 280,075,000	P 60,000,000	P 1,120,262,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	498,083
Total Permanent Positions	498,083
Other Compensation Common to All	
Personnel Economic Relief Allowance	18,600
Representation Allowance	408
Transportation Allowance	408
Clothing and Uniform Allowance	5,425
Honoraria	2,286
Mid-Year Bonus - Civilian	41,506
Year End Bonus	41,506
Cash Gift	3,875
Productivity Enhancement Incentive	3,875
Step Increment	1,244
Medical Allowance	5,425
Total Other Compensation Common to All	124,558

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	2,732
Magna Carta for Science & Technology Personnel	6,289
Lump-sum for Filling of Positions - Civilian	121,034
Anniversary Bonus - Civilian	3,867
Total Other Compensation for Specific Groups	133,922
Other Benefits	
PAG-IBIG Contributions	1,859
PhilHealth Contributions	11,938
Employees Compensation Insurance Premiums	929
Loyalty Award - Civilian	630
Terminal Leave	1,871
Total Other Benefits	17,227
Non-Permanent Positions	6,397
Total Personnel Services	780,187
Maintenance and Other Operating Expenses	
Travelling Expenses	3,888
Training and Scholarship Expenses	3,690
Supplies and Materials Expenses	6,387
Utility Expenses	11,534
Communication Expenses	123
Survey, Research, Exploration and Development Expenses	29,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	171
Professional Services	1,476
General Services	7,727
Repairs and Maintenance	2,228
Financial Assistance/Subsidy	205,903
Taxes, Insurance Premiums and Other Fees	1,425
Other Maintenance and Operating Expenses	
Representation Expenses	1,999
Other Maintenance and Operating Expenses	4,524
Total Maintenance and Other Operating Expenses	280,075
Total Current Operating Expenditures	1,060,262
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	54,000
Machinery and Equipment Outlay	6,000
Total Capital Outlays	60,000
TOTAL NEW APPROPRIATIONS	1,120,262

R. REGION XIII - CARAGA

R.1. AGUSAN DEL SUR STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 586,563,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 121,344,000	P 17,459,000	P 1,100,000	P 139,903,000
Support to Operations		16,557,000		16,557,000
Operations	155,465,000	171,908,000	27,730,000	355,103,000
HIGHER EDUCATION PROGRAM	155,465,000	161,800,000	27,730,000	344,995,000
ADVANCED EDUCATION PROGRAM		1,001,000		1,001,000
RESEARCH PROGRAM		8,412,000		8,412,000
TECHNICAL ADVISORY EXTENSION PROGRAM		695,000		695,000
Total, Regular Programs	276,809,000	205,924,000	28,830,000	511,563,000
B. PROJECT(S)				
Locally-Funded Project(s)		5,000,000	70,000,000	75,000,000
Total, Project(s)		5,000,000	70,000,000	75,000,000
TOTAL NEW APPROPRIATIONS	P 276,809,000	P 210,924,000	P 98,830,000	P 586,563,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 63,958,000	P 17,459,000	P 1,100,000	P 82,517,000
Administration of Personnel Benefits	57,386,000			57,386,000
Sub-total, General Administration and Support	121,344,000	17,459,000	1,100,000	139,903,000

Support to Operations					
Auxiliary Services		16,557,000		16,557,000	
Sub-total, Support to Operations		16,557,000		16,557,000	
Operations					
HIGHER EDUCATION PROGRAM	155,465,000	161,800,000	27,730,000	344,995,000	
Provision of Higher Education Services	155,465,000	93,820,000	27,730,000	277,015,000	
Free Higher Education		67,980,000		67,980,000	
ADVANCED EDUCATION PROGRAM		1,001,000		1,001,000	
Provision of Advanced Higher Education Services		1,001,000		1,001,000	
RESEARCH PROGRAM		8,412,000		8,412,000	
Conduct of Research Services		8,412,000		8,412,000	
TECHNICAL ADVISORY EXTENSION PROGRAM		695,000		695,000	
Provision of Extension Services		695,000		695,000	
Sub-total, Operations	155,465,000	171,908,000	27,730,000	355,103,000	
Total, Regular Programs	276,809,000	205,924,000	28,830,000	511,563,000	
PROJECT(S)					
Locally-Funded Project(s)					
Completion of College of Teacher Education Building			70,000,000	70,000,000	
Caraga Food Innovation Consortium		5,000,000		5,000,000	
Sub-total, Locally-Funded Project(s)		5,000,000	70,000,000	75,000,000	
Total, Project(s)		5,000,000	70,000,000	75,000,000	
TOTAL NEW APPROPRIATIONS	P 276,809,000	P 210,924,000	P 98,830,000	P 586,563,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures					
Personnel Services					
Civilian Personnel					

Permanent Positions	
Basic Salary	163,542
Total Permanent Positions	163,542
Other Compensation Common to All	
Personnel Economic Relief Allowance	6,936
Representation Allowance	138
Transportation Allowance	138
Clothing and Uniform Allowance	2,023
Honoraria	5,852
Mid-Year Bonus - Civilian	13,628
Year End Bonus	13,628
Cash Gift	1,445
Productivity Enhancement Incentive	1,445
Step Increment	409
Medical Allowance	2,023
Total Other Compensation Common to All	47,665
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	562
Lump-sum for Filling of Positions - Civilian	57,036
Total Other Compensation for Specific Groups	57,598
Other Benefits	
PAG-IBIG Contributions	693
PhilHealth Contributions	3,965
Employees Compensation Insurance Premiums	347
Loyalty Award - Civilian	265
Terminal Leave	350
Total Other Benefits	5,620
Non-Permanent Positions	2,384
Total Personnel Services	276,809
Maintenance and Other Operating Expenses	
Travelling Expenses	6,976
Training and Scholarship Expenses	11,810
Supplies and Materials Expenses	13,198
Utility Expenses	23,018
Communication Expenses	4,504
Awards/Rewards and Prizes	3,125
Survey, Research, Exploration and Development Expenses	12,197
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	185
Professional Services	13,988
General Services	31,414

Repairs and Maintenance	15,082
Financial Assistance/Subsidy	67,980
Taxes, Insurance Premiums and Other Fees	3,933
Labor and Wages	250
Other Maintenance and Operating Expenses	
Advertising Expenses	303
Printing and Publication Expenses	600
Representation Expenses	495
Transportation and Delivery Expenses	13
Membership Dues and Contributions to Organizations	249
Subscription Expenses	1,574
Other Maintenance and Operating Expenses	30
Total Maintenance and Other Operating Expenses	210,924
Total Current Operating Expenditures	487,733
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	70,000
Machinery and Equipment Outlay	26,720
Furniture, Fixtures and Books Outlay	2,110
Total Capital Outlays	98,830
TOTAL NEW APPROPRIATIONS	586,563

R.2. CARAGA STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,505,184,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 248,151,000	P 48,623,000	P	P 296,774,000
Support to Operations		20,465,000	1,200,000	21,665,000
Operations	535,042,000	492,211,000	5,602,000	1,032,855,000
HIGHER EDUCATION PROGRAM	519,565,000	419,643,000	3,478,000	942,686,000
ADVANCED EDUCATION PROGRAM	15,279,000	15,340,000	1,800,000	32,419,000
RESEARCH PROGRAM	100,000	56,322,000	214,000	56,636,000
TECHNICAL ADVISORY EXTENSION PROGRAM	98,000	906,000	110,000	1,114,000
Total, Regular Programs	783,193,000	561,299,000	6,802,000	1,351,294,000

B. PROJECT(S)				
Locally-Funded Project(s)		8,000,000	145,890,000	153,890,000
Total, Project(s)		8,000,000	145,890,000	153,890,000
TOTAL NEW APPROPRIATIONS	P 783,193,000	P 569,299,000	P 152,692,000	P 1,505,184,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 83,759,000	P 48,623,000	P	P 132,382,000
Administration of Personnel Benefits	164,392,000			164,392,000
Sub-total, General Administration and Support	248,151,000	48,623,000		296,774,000
Support to Operations				
Auxiliary Services		20,465,000	1,200,000	21,665,000
Sub-total, Support to Operations		20,465,000	1,200,000	21,665,000
Operations				
HIGHER EDUCATION PROGRAM	519,565,000	419,643,000	3,478,000	942,686,000
Provision of Higher Education Services	519,565,000	92,389,000	3,478,000	615,432,000
Free Higher Education		327,254,000		327,254,000
ADVANCED EDUCATION PROGRAM	15,279,000	15,340,000	1,800,000	32,419,000
Provision of Advanced Education Services	15,279,000	15,340,000	1,800,000	32,419,000
RESEARCH PROGRAM	100,000	56,322,000	214,000	56,636,000
Conduct of Research Services	100,000	56,322,000	214,000	56,636,000
TECHNICAL ADVISORY EXTENSION PROGRAM	98,000	906,000	110,000	1,114,000
Provision of Extension Services	98,000	906,000	110,000	1,114,000
Sub-total, Operations	535,042,000	492,211,000	5,602,000	1,032,855,000
Total, Regular Programs	783,193,000	561,299,000	6,802,000	1,351,294,000

PROJECT(S)					
Locally-Funded Project(s)					
Completion of Academic Building Complex, Cabadbaran Campus			95,890,000	95,890,000	
Caraga Food Innovation Consortium, Main Campus		5,000,000		5,000,000	
Caraga Food Innovation Consortium, Cabadbaran Campus		3,000,000		3,000,000	
Construction/Completion of a Multi-Purpose Building, College of Medicine, Main Campus - Brgy. Ampayon, Butuan City			50,000,000	50,000,000	
Sub-total, Locally-Funded Project(s)		8,000,000	145,890,000	153,890,000	
Total, Project(s)		8,000,000	145,890,000	153,890,000	
TOTAL NEW APPROPRIATIONS	P 783,193,000	P 569,299,000	P 152,692,000	P 1,505,184,000	
New Appropriations, by Object of Expenditures					
(In Thousand Pesos)					
Current Operating Expenditures					
Personnel Services					
Civilian Personnel					
Permanent Positions					
Basic Salary				444,411	
Total Permanent Positions				444,411	
Other Compensation Common to All					
Personnel Economic Relief Allowance				17,208	
Representation Allowance				294	
Transportation Allowance				294	
Clothing and Uniform Allowance				5,019	
Honoraria				4,148	
Mid-Year Bonus - Civilian				37,034	
Year End Bonus				37,034	
Cash Gift				3,585	
Productivity Enhancement Incentive				3,585	
Step Increment				4,377	
Medical Allowance				5,019	
Total Other Compensation Common to All				117,597	
Other Compensation for Specific Groups					
Magna Carta for Public Health Workers				5,473	
Magna Carta for Science & Technology Personnel				30,647	
Magna Carta for Public Social Workers				855	

Lump-sum for Filling of Positions - Civilian	158,309	
Anniversary Bonus - Civilian	2,085	
Total Other Compensation for Specific Groups	197,369	
Other Benefits		
PAG-IBIG Contributions	1,721	
PhilHealth Contributions	10,179	
Employees Compensation Insurance Premiums	860	
Loyalty Award - Civilian	495	
Terminal Leave	6,083	
Total Other Benefits	19,338	
Non-Permanent Positions	4,478	
Total Personnel Services	783,193	
Maintenance and Other Operating Expenses		
Travelling Expenses	33,325	
Training and Scholarship Expenses	18,757	
Supplies and Materials Expenses	28,311	
Utility Expenses	20,168	
Communication Expenses	2,487	
Awards/Rewards and Prizes	5,763	
Survey, Research, Exploration and Development Expenses	17,294	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	124	
Professional Services	24,820	
General Services	29,816	
Repairs and Maintenance	9,335	
Financial Assistance/Subsidy	327,254	
Taxes, Insurance Premiums and Other Fees	9,902	
Labor and Wages	180	
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	11,190	
Representation Expenses	10,654	
Rent/Lease Expenses	1,263	
Membership Dues and Contributions to Organizations	1,913	
Subscription Expenses	10,043	
Other Maintenance and Operating Expenses	6,700	
Total Maintenance and Other Operating Expenses	569,299	
Total Current Operating Expenditures	1,352,492	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	145,890	
Machinery and Equipment Outlay	6,107	
Furniture, Fixtures and Books Outlay	695	
Total Capital Outlays	152,692	
TOTAL NEW APPROPRIATIONS	1,505,184	

R.3. NORTH EASTERN MINDANAO STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,741,160,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 399,118,000	P 34,396,000	P	P 433,514,000
Support to Operations	1,542,000	916,000		2,458,000
Operations	602,171,000	617,408,000	5,609,000	1,225,188,000
HIGHER EDUCATION PROGRAM	571,904,000	567,105,000	4,379,000	1,143,388,000
ADVANCED EDUCATION PROGRAM	500,000	2,007,000	70,000	2,577,000
RESEARCH PROGRAM	18,894,000	41,693,000	200,000	60,787,000
TECHNICAL ADVISORY EXTENSION PROGRAM	10,873,000	6,603,000	960,000	18,436,000
Total, Regular Programs	1,002,831,000	652,720,000	5,609,000	1,661,160,000
B. PROJECT(S)				
Locally-Funded Project(s)		5,000,000	75,000,000	80,000,000
Total, Project(s)		5,000,000	75,000,000	80,000,000
TOTAL NEW APPROPRIATIONS	P 1,002,831,000	P 657,720,000	P 80,609,000	P 1,741,160,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 131,713,000	P 34,396,000	P	P 166,109,000
Administration of Personnel Benefits	267,405,000			267,405,000
Sub-total, General Administration and Support	399,118,000	34,396,000		433,514,000

Support to Operations				
Auxiliary Services	1,542,000	916,000		2,458,000
Sub-total, Support to Operations	1,542,000	916,000		2,458,000
Operations				
HIGHER EDUCATION PROGRAM	571,904,000	567,105,000	4,379,000	1,143,388,000
Provision of Higher Education Services	571,904,000	91,545,000	4,379,000	667,828,000
Free Higher Education		475,560,000		475,560,000
ADVANCED EDUCATION PROGRAM	500,000	2,007,000	70,000	2,577,000
Provision of Advanced Education Services	500,000	2,007,000	70,000	2,577,000
RESEARCH PROGRAM	18,894,000	41,693,000	200,000	60,787,000
Conduct of Research Services	18,894,000	41,693,000	200,000	60,787,000
TECHNICAL ADVISORY EXTENSION PROGRAM	10,873,000	6,603,000	960,000	18,436,000
Provision of Extension Services	10,873,000	6,603,000	960,000	18,436,000
Sub-total, Operations	602,171,000	617,408,000	5,609,000	1,225,188,000
Total, Regular Programs	1,002,831,000	652,720,000	5,609,000	1,661,160,000
PROJECT(S)				
Locally-Funded Project(s)				
Upgrading of Bagong Lipunan School Building - College of Teacher Education, Tagbina Campus			75,000,000	75,000,000
Caraga Food Innovation Consortium		5,000,000		5,000,000
Sub-total, Locally-Funded Project(s)		5,000,000	75,000,000	80,000,000
Total, Project(s)		5,000,000	75,000,000	80,000,000
TOTAL NEW APPROPRIATIONS	P 1,002,831,000	P 657,720,000	P 80,609,000	P 1,741,160,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	

Permanent Positions		
Basic Salary	556,273	
Total Permanent Positions	556,273	
Other Compensation Common to All		
Personnel Economic Relief Allowance	24,696	
Representation Allowance	354	
Transportation Allowance	354	
Clothing and Uniform Allowance	7,203	
Honoraria	3,500	
Mid-Year Bonus - Civilian	46,356	
Year End Bonus	46,356	
Cash Gift	5,145	
Productivity Enhancement Incentive	5,145	
Step Increment	1,390	
Medical Allowance	7,203	
Total Other Compensation Common to All	147,702	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	1,853	
Lump-sum for Filling of Positions - Civilian	266,835	
Anniversary Bonus - Civilian	2,978	
Total Other Compensation for Specific Groups	271,666	
Other Benefits		
PAG-IBIG Contributions	2,469	
PhilHealth Contributions	13,285	
Employees Compensation Insurance Premiums	1,234	
Loyalty Award - Civilian	915	
Terminal Leave	570	
Total Other Benefits	18,473	
Non-Permanent Positions	8,717	
Total Personnel Services	1,002,831	
Maintenance and Other Operating Expenses		
Travelling Expenses	20,704	
Training and Scholarship Expenses	2,543	
Supplies and Materials Expenses	66,586	
Utility Expenses	14,327	
Communication Expenses	2,636	
Awards/Rewards and Prizes	4,742	
Survey, Research, Exploration and Development Expenses	2,490	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	150	
Professional Services	19,190	
General Services	18,539	

Repairs and Maintenance	1,009
Financial Assistance/Subsidy	475,560
Taxes, Insurance Premiums and Other Fees	10,279
Other Maintenance and Operating Expenses	
Advertising Expenses	49
Printing and Publication Expenses	529
Representation Expenses	13,180
Transportation and Delivery Expenses	1,059
Rent/Lease Expenses	791
Membership Dues and Contributions to Organizations	418
Subscription Expenses	1,376
Other Maintenance and Operating Expenses	1,563
Total Maintenance and Other Operating Expenses	657,720
Total Current Operating Expenditures	1,660,551
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	75,000
Machinery and Equipment Outlay	5,370
Furniture, Fixtures and Books Outlay	239
Total Capital Outlays	80,609
TOTAL NEW APPROPRIATIONS	1,741,160

R.4. SURIGAO DEL NORTE STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 818,711,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 208,190,000	P 48,231,000	P	P 256,421,000
Support to Operations		1,000,000		1,000,000
Operations	282,611,000	211,189,000	12,490,000	506,290,000
HIGHER EDUCATION PROGRAM	282,611,000	185,170,000		467,781,000
ADVANCED EDUCATION PROGRAM		3,268,000		3,268,000
RESEARCH PROGRAM		19,308,000	6,000,000	25,308,000
TECHNICAL ADVISORY EXTENSION PROGRAM		3,443,000	6,490,000	9,933,000
Total, Regular Programs	490,801,000	260,420,000	12,490,000	763,711,000

B. PROJECT(S)					
Locally-Funded Project(s)		5,000,000	50,000,000		55,000,000
Total, Project(s)		5,000,000	50,000,000		55,000,000
TOTAL NEW APPROPRIATIONS	P 490,801,000	P 265,420,000	P 62,490,000	P	818,711,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 85,821,000	P 48,231,000	P	P 134,052,000
Administration of Personnel Benefits	122,369,000			122,369,000
Sub-total, General Administration and Support	208,190,000	48,231,000		256,421,000
Support to Operations				
Auxiliary Services		1,000,000		1,000,000
Sub-total, Support to Operations		1,000,000		1,000,000
Operations				
HIGHER EDUCATION PROGRAM	282,611,000	185,170,000		467,781,000
Provision of Higher Education Services	282,611,000	65,720,000		348,331,000
Free Higher Education		119,450,000		119,450,000
ADVANCED EDUCATION PROGRAM		3,268,000		3,268,000
Provision of Advanced Education Services		3,268,000		3,268,000
RESEARCH PROGRAM		19,308,000	6,000,000	25,308,000
Conduct of Research Services		19,308,000	6,000,000	25,308,000
TECHNICAL ADVISORY EXTENSION PROGRAM		3,443,000	6,490,000	9,933,000
Provision of Extension Services		3,443,000	6,490,000	9,933,000
Sub-total, Operations	282,611,000	211,189,000	12,490,000	506,290,000
Total, Regular Programs	490,801,000	260,420,000	12,490,000	763,711,000

PROJECT(S)				
Locally-Funded Project(s)				
Construction of Engineering and Technology Laboratory Building			50,000,000	50,000,000
Caraga Food Innovation Consortium		5,000,000		5,000,000
Sub-total, Locally-Funded Project(s)		5,000,000	50,000,000	55,000,000
Total, Project(s)		5,000,000	50,000,000	55,000,000
TOTAL NEW APPROPRIATIONS	P 490,801,000	P 265,420,000	P 62,490,000	P 818,711,000
New Appropriations, by Object of Expenditures				
(In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				271,872
Total Permanent Positions				271,872
Other Compensation Common to All				
Personnel Economic Relief Allowance				10,248
Representation Allowance				138
Transportation Allowance				138
Clothing and Uniform Allowance				2,989
Honoraria				8,887
Mid-Year Bonus - Civilian				22,656
Year End Bonus				22,656
Cash Gift				2,135
Productivity Enhancement Incentive				2,135
Step Increment				680
Medical Allowance				2,989
Total Other Compensation Common to All				75,651
Other Compensation for Specific Groups				
Magna Carta for Public Health Workers				677
Lump-sum for Filling of Positions - Civilian				122,153
Total Other Compensation for Specific Groups				122,830
Other Benefits				
PAG-IBIG Contributions				1,025
PhilHealth Contributions				6,314

Employees Compensation Insurance Premiums	512	
Loyalty Award - Civilian	630	
Terminal Leave	216	
Total Other Benefits	8,697	
Non-Permanent Positions	11,751	
Total Personnel Services	490,801	
Maintenance and Other Operating Expenses		
Travelling Expenses	10,813	
Training and Scholarship Expenses	10,516	
Supplies and Materials Expenses	29,403	
Utility Expenses	26,991	
Communication Expenses	3,508	
Survey, Research, Exploration and Development Expenses	5,050	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	233	
Professional Services	7,786	
General Services	23,230	
Repairs and Maintenance	8,814	
Financial Assistance/Subsidy	119,450	
Taxes, Insurance Premiums and Other Fees	5,697	
Other Maintenance and Operating Expenses		
Advertising Expenses	176	
Printing and Publication Expenses	3,567	
Representation Expenses	1,377	
Transportation and Delivery Expenses	238	
Rent/Lease Expenses	232	
Membership Dues and Contributions to Organizations	238	
Subscription Expenses	605	
Other Maintenance and Operating Expenses	7,496	
Total Maintenance and Other Operating Expenses	265,420	
Total Current Operating Expenditures	756,221	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	50,000	
Machinery and Equipment Outlay	12,490	
Total Capital Outlays	62,490	
TOTAL NEW APPROPRIATIONS	818,711	

S. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO (BARMM)

S.1. ADIONG MEMORIAL STATE COLLEGE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 192,984,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 55,464,000	P 18,086,000	P	P 73,550,000
Support to Operations	2,000	1,153,000		1,155,000
Operations	27,460,000	40,819,000		68,279,000
HIGHER EDUCATION PROGRAM	27,460,000	28,841,000		56,301,000
ADVANCED EDUCATION PROGRAM		639,000		639,000
RESEARCH PROGRAM		7,175,000		7,175,000
TECHNICAL ADVISORY EXTENSION PROGRAM		4,164,000		4,164,000
Total, Regular Programs	82,926,000	60,058,000		142,984,000
B. PROJECT(S)				
Locally-Funded Project(s)		12,000,000	38,000,000	50,000,000
Total, Project(s)		12,000,000	38,000,000	50,000,000
TOTAL NEW APPROPRIATIONS	P 82,926,000	P 72,058,000	P 38,000,000	P 192,984,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 53,652,000	P 18,086,000	P	P 71,738,000
Administration of Personnel Benefits	1,812,000			1,812,000
Sub-total, General Administration and Support	55,464,000	18,086,000		73,550,000

Support to Operations					
Auxiliary Services	2,000	1,153,000		1,155,000	
Sub-total, Support to Operations	2,000	1,153,000		1,155,000	
Operations					
HIGHER EDUCATION PROGRAM	27,460,000	28,841,000		56,301,000	
Provision of Higher Education Services	27,460,000	7,423,000		34,883,000	
Free Higher Education		21,418,000		21,418,000	
ADVANCED EDUCATION PROGRAM		639,000		639,000	
Provision of Advanced Education Services		639,000		639,000	
RESEARCH PROGRAM		7,175,000		7,175,000	
Provision of Research Services		7,175,000		7,175,000	
TECHNICAL ADVISORY EXTENSION PROGRAM		4,164,000		4,164,000	
Provision of Extension Services		4,164,000		4,164,000	
Sub-total, Operations	27,460,000	40,819,000		68,279,000	
Total, Regular Programs	82,926,000	60,058,000		142,984,000	
PROJECT(S)					
Locally-Funded Project(s)					
Construction of Two-Storey Academic Building (College of Criminology Building)			35,000,000	35,000,000	
Product Development and Commercialization of Indigenous Crop and Fish Products Phase III		5,000,000		5,000,000	
Scaling the Innovation Ecosystem for Climate-Resilient Water Bodies and Disaster-Ready Food Systems in the MinSuPala Region		7,000,000	3,000,000	10,000,000	
Sub-total, Locally-Funded Project(s)		12,000,000	38,000,000	50,000,000	
Total, Project(s)		12,000,000	38,000,000	50,000,000	
TOTAL NEW APPROPRIATIONS	P 82,926,000	P 72,058,000	P 38,000,000	P 192,984,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures				

Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	62,019	
Total Permanent Positions	62,019	
Other Compensation Common to All		
Personnel Economic Relief Allowance	3,024	
Representation Allowance	186	
Transportation Allowance	186	
Clothing and Uniform Allowance	882	
Honoraria	167	
Mid-Year Bonus - Civilian	5,168	
Year End Bonus	5,168	
Cash Gift	630	
Productivity Enhancement Incentive	630	
Step Increment	155	
Medical Allowance	882	
Total Other Compensation Common to All	17,078	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	27	
Total Other Compensation for Specific Groups	27	
Other Benefits		
PAG-IBIG Contributions	303	
PhilHealth Contributions	1,531	
Employees Compensation Insurance Premiums	151	
Loyalty Award - Civilian	5	
Terminal Leave	1,812	
Total Other Benefits	3,802	
Total Personnel Services	82,926	
Maintenance and Other Operating Expenses		
Travelling Expenses	5,644	
Training and Scholarship Expenses	3,459	
Supplies and Materials Expenses	10,050	
Utility Expenses	1,641	
Communication Expenses	476	
Awards/Rewards and Prizes	176	
Survey, Research, Exploration and Development Expenses	17,000	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	185	

Professional Services	891
General Services	1,825
Repairs and Maintenance	1,899
Financial Assistance/Subsidy	21,418
Taxes, Insurance Premiums and Other Fees	487
Labor and Wages	1,000
Other Maintenance and Operating Expenses	
Advertising Expenses	432
Printing and Publication Expenses	613
Representation Expenses	1,692
Rent/Lease Expenses	370
Membership Dues and Contributions to Organizations	565
Other Maintenance and Operating Expenses	2,235
Total Maintenance and Other Operating Expenses	72,058
Total Current Operating Expenditures	154,984
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	35,000
Furniture, Fixtures and Books Outlay	3,000
Total Capital Outlays	38,000
TOTAL NEW APPROPRIATIONS	192,984

S.2. COTABATO STATE UNIVERSITY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 487,006,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 118,376,000	P 21,831,000	P	P 140,207,000
Operations	156,314,000	135,485,000		291,799,000
HIGHER EDUCATION PROGRAM	156,314,000	127,887,000		284,201,000
RESEARCH PROGRAM		6,504,000		6,504,000
TECHNICAL ADVISORY EXTENSION PROGRAM		1,094,000		1,094,000
Total, Regular Programs	274,690,000	157,316,000		432,006,000

B. PROJECT(S)				
Locally-Funded Project(s)		10,500,000	44,500,000	55,000,000
Total, Project(s)		10,500,000	44,500,000	55,000,000
TOTAL NEW APPROPRIATIONS	P 274,690,000	P 167,816,000	P 44,500,000	P 487,006,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 62,396,000	P 21,831,000	P	P 84,227,000
Administration of Personnel Benefits	55,980,000			55,980,000
Sub-total, General Administration and Support	118,376,000	21,831,000		140,207,000
Operations				
HIGHER EDUCATION PROGRAM	156,314,000	127,887,000		284,201,000
Provision of Higher Education Services	156,314,000	30,333,000		186,647,000
Free Higher Education		97,554,000		97,554,000
RESEARCH PROGRAM		6,504,000		6,504,000
Conduct of Research Services		6,504,000		6,504,000
TECHNICAL ADVISORY EXTENSION PROGRAM		1,094,000		1,094,000
Provision of Extension Services		1,094,000		1,094,000
Sub-total, Operations	156,314,000	135,485,000		291,799,000
Total, Regular Programs	274,690,000	157,316,000		432,006,000
PROJECT(S)				
Locally-Funded Project(s)				
Completion of Arts and Sciences Building			40,000,000	40,000,000
Product Development and Commercialization of Indigenous Crop and Fish Products Phase III		5,000,000		5,000,000

Scaling the Innovation Ecosystem for Climate-Resilient Water Bodies and Disaster-Ready Food Systems in the MinSuPala Region		5,500,000	4,500,000	10,000,000
Sub-total, Locally-Funded Project(s)		10,500,000	44,500,000	55,000,000
Total, Project(s)		10,500,000	44,500,000	55,000,000
TOTAL NEW APPROPRIATIONS	P 274,690,000	P 167,816,000	P 44,500,000	P 487,006,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	167,652
Total Permanent Positions	167,652
Other Compensation Common to All	
Personnel Economic Relief Allowance	6,912
Representation Allowance	264
Transportation Allowance	264
Clothing and Uniform Allowance	2,016
Honoraria	992
Mid-Year Bonus - Civilian	13,971
Year End Bonus	13,971
Cash Gift	1,440
Productivity Enhancement Incentive	1,440
Step Increment	419
Medical Allowance	2,016
Total Other Compensation Common to All	43,705
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	168
Lump-sum for Filling of Positions - Civilian	49,768
Total Other Compensation for Specific Groups	49,936
Other Benefits	
PAG-IBIG Contributions	691
PhilHealth Contributions	4,078
Employees Compensation Insurance Premiums	345
Loyalty Award - Civilian	280
Terminal Leave	6,212
Total Other Benefits	11,606

Non-Permanent Positions	1,791
Total Personnel Services	274,690
Maintenance and Other Operating Expenses	
Travelling Expenses	4,604
Training and Scholarship Expenses	2,236
Supplies and Materials Expenses	9,549
Utility Expenses	13,300
Communication Expenses	3,400
Survey, Research, Exploration and Development Expenses	15,500
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	546
Professional Services	9,765
General Services	5,233
Repairs and Maintenance	3,679
Financial Assistance/Subsidy	97,554
Taxes, Insurance Premiums and Other Fees	1,097
Other Maintenance and Operating Expenses	
Advertising Expenses	70
Printing and Publication Expenses	195
Representation Expenses	298
Transportation and Delivery Expenses	262
Membership Dues and Contributions to Organizations	348
Subscription Expenses	180
Total Maintenance and Other Operating Expenses	167,816
Total Current Operating Expenditures	442,506
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	40,000
Furniture, Fixtures and Books Outlay	4,500
Total Capital Outlays	44,500
TOTAL NEW APPROPRIATIONS	487,006

S.3. MINDANAO STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 6,691,817,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 871,992,000	P 246,498,000	P	P 1,118,490,000

Support to Operations	190,466,000	10,123,000		200,589,000
Operations	3,635,177,000	1,174,596,000		4,809,773,000
HIGHER EDUCATION PROGRAM	3,450,195,000	1,031,511,000		4,481,706,000
ADVANCED EDUCATION PROGRAM	15,487,000	3,580,000		19,067,000
RESEARCH PROGRAM	123,928,000	132,039,000		255,967,000
TECHNICAL ADVISORY EXTENSION PROGRAM	45,567,000	7,466,000		53,033,000
Total, Regular Programs	4,697,635,000	1,431,217,000		6,128,852,000
B. PROJECT(S)				
Locally-Funded Project(s)		38,127,000	524,838,000	562,965,000
Total, Project(s)		38,127,000	524,838,000	562,965,000
TOTAL NEW APPROPRIATIONS	P 4,697,635,000	P 1,469,344,000	P 524,838,000	P 6,691,817,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 640,294,000	P 246,498,000	P	P 886,792,000
Region X - Northern Mindanao	77,089,000	16,935,000		94,024,000
Mindanao State University - Naawan	77,089,000	16,935,000		94,024,000
Region XII - SOCCSKSARGEN	63,601,000	13,465,000		77,066,000
Mindanao State University - General Santos	63,601,000	13,465,000		77,066,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	499,604,000	216,098,000		715,702,000
Mindanao State University - Maguindanao	87,249,000	9,011,000		96,260,000
Mindanao State University - Marawi	380,593,000	99,706,000		480,299,000
Mindanao State University - Sulu	31,762,000	107,381,000		139,143,000
Administration of Personnel Benefits	231,698,000			231,698,000
Region X - Northern Mindanao	1,492,000			1,492,000
Mindanao State University - Naawan	1,492,000			1,492,000

Region XII - SOCCSKSARGEN	28,076,000		28,076,000
Mindanao State University - General Santos	28,076,000		28,076,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	202,130,000		202,130,000
Mindanao State University - Maguindanao	431,000		431,000
Mindanao State University - Marawi	119,826,000		119,826,000
Mindanao State University - Sulu	81,873,000		81,873,000
Sub-total, General Administration and Support	871,992,000	246,498,000	1,118,490,000
Support to Operations			
Auxiliary Services	190,466,000	10,123,000	200,589,000
Region X - Northern Mindanao	25,782,000	213,000	25,995,000
Mindanao State University - Naawan	25,782,000	213,000	25,995,000
Region XII - SOCCSKSARGEN	18,416,000	6,859,000	25,275,000
Mindanao State University - General Santos	18,416,000	6,859,000	25,275,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	146,268,000	3,051,000	149,319,000
Mindanao State University - Maguindanao	58,340,000	425,000	58,765,000
Mindanao State University - Marawi	84,799,000	2,034,000	86,833,000
Mindanao State University - Sulu	3,129,000	592,000	3,721,000
Sub-Total, Support to Operations	190,466,000	10,123,000	200,589,000
Operations			
HIGHER EDUCATION PROGRAM	3,450,195,000	1,031,511,000	4,481,706,000
Provision of Higher Education Services	3,450,195,000	614,438,000	4,064,633,000
Region X - Northern Mindanao	192,612,000	57,262,000	249,874,000
Mindanao State University - Naawan	192,612,000	57,262,000	249,874,000
Region XII - SOCCSKSARGEN	453,958,000	97,191,000	551,149,000
Mindanao State University - General Santos	453,958,000	97,191,000	551,149,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	2,803,625,000	459,985,000	3,263,610,000
Mindanao State University - Maguindanao	286,618,000	77,850,000	364,468,000
Mindanao State University - Marawi	2,181,961,000	296,777,000	2,478,738,000
Mindanao State University - Sulu	335,046,000	85,358,000	420,404,000

Free Higher Education		417,073,000	417,073,000
Region X - Northern Mindanao		31,993,000	31,993,000
Mindanao State University - Naawan		31,993,000	31,993,000
Region XII - SOCCSKSARGEN		78,749,000	78,749,000
Mindanao State University - General Santos		78,749,000	78,749,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		306,331,000	306,331,000
Mindanao State University - Maguindanao		27,473,000	27,473,000
Mindanao State University - Marawi		225,997,000	225,997,000
Mindanao State University - Sulu		52,861,000	52,861,000
ADVANCED EDUCATION PROGRAM	15,487,000	3,580,000	19,067,000
Provision of Advanced Education Services	15,487,000	3,580,000	19,067,000
Region XII - SOCCSKSARGEN		1,457,000	1,457,000
Mindanao State University - General Santos		1,457,000	1,457,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	15,487,000	2,123,000	17,610,000
Mindanao State University - Maguindanao	8,202,000	507,000	8,709,000
Mindanao State University - Marawi	7,285,000	1,616,000	8,901,000
RESEARCH PROGRAM	123,928,000	132,039,000	255,967,000
Conduct of Research Services	123,928,000	132,039,000	255,967,000
Region X - Northern Mindanao	46,212,000	23,312,000	69,524,000
Mindanao State University - Naawan	46,212,000	23,312,000	69,524,000
Region XII - SOCCSKSARGEN	8,860,000	29,123,000	37,983,000
Mindanao State University - General Santos	8,860,000	29,123,000	37,983,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	68,856,000	79,604,000	148,460,000
Mindanao State University - Maguindanao	12,672,000	26,076,000	38,748,000
Mindanao State University - Marawi	46,025,000	28,046,000	74,071,000
Mindanao State University - Sulu	10,159,000	25,482,000	35,641,000
TECHNICAL ADVISORY EXTENSION PROGRAM	45,567,000	7,466,000	53,033,000
Provision of Extension Services	45,567,000	7,466,000	53,033,000

Region X - Northern Mindanao	8,292,000	205,000		8,497,000
Mindanao State University - Naawan	8,292,000	205,000		8,497,000
Region XII - SOCCSKSARGEN	3,763,000	408,000		4,171,000
Mindanao State University - General Santos	3,763,000	408,000		4,171,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	33,512,000	6,853,000		40,365,000
Mindanao State University - Maguindanao	10,882,000	785,000		11,667,000
Mindanao State University - Marawi	22,630,000	6,068,000		28,698,000
Sub-total, Operations	3,635,177,000	1,174,596,000		4,809,773,000
Total, Regular Programs	4,697,635,000	1,431,217,000		6,128,852,000
PROJECT(S)				
Locally-Funded Project(s)				
Equipment, Machinery, Furniture and Fixtures Outlay (Mindanao State University Training Hospital), MSU-Marawi		38,127,000	279,414,000	317,541,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		38,127,000	279,414,000	317,541,000
Mindanao State University - Marawi		38,127,000	279,414,000	317,541,000
Construction of Academic Complex, MSU-General Santos			74,954,000	74,954,000
Region XII - SOCCSKSARGEN			74,954,000	74,954,000
Mindanao State University - General Santos			74,954,000	74,954,000
Upgrading of the Academic Building for the College of Education, MSU-Maguindanao			62,713,000	62,713,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)			62,713,000	62,713,000
Mindanao State University - Maguindanao			62,713,000	62,713,000
Construction of Hospitality and Hotel Industry Training Center (HHITC), MSU-Naawan			52,674,000	52,674,000
Region X - Northern Mindanao			52,674,000	52,674,000
Mindanao State University - Naawan			52,674,000	52,674,000
Construction of MSUN-iFISH Research Complex, MSU-Naawan			55,083,000	55,083,000
Region X - Northern Mindanao			55,083,000	55,083,000
Mindanao State University - Naawan			55,083,000	55,083,000

Sub-total, Locally-Funded Project(s)		38,127,000	524,838,000	562,965,000
Total, Project(s)		38,127,000	524,838,000	562,965,000
TOTAL NEW APPROPRIATIONS	P 4,697,635,000	P 1,469,344,000	P 524,838,000	P 6,691,817,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	3,295,722
Total Permanent Positions	3,295,722
Other Compensation Common to All	
Personnel Economic Relief Allowance	124,848
Representation Allowance	5,700
Transportation Allowance	5,628
Clothing and Uniform Allowance	36,414
Honoraria	9,109
Mid-Year Bonus - Civilian	274,643
Year End Bonus	274,643
Cash Gift	26,010
Productivity Enhancement Incentive	26,010
Step Increment	8,240
Medical Allowance	36,414
Total Other Compensation Common to All	827,659
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	3,466
Magna Carta for Science & Technology Personnel	2,064
Lump-sum for Filling of Positions - Civilian	101,391
Lump-sum for NBC 308	111,976
Total Other Compensation for Specific Groups	218,897
Other Benefits	
PAG-IBIG Contributions	12,482
PhilHealth Contributions	73,814
Employees Compensation Insurance Premiums	6,241
Loyalty Award - Civilian	3,845
Terminal Leave	130,307
Total Other Benefits	226,689

Non-Permanent Positions	128,668
Total Personnel Services	4,697,635
Maintenance and Other Operating Expenses	
Travelling Expenses	77,991
Training and Scholarship Expenses	75,638
Supplies and Materials Expenses	226,376
Utility Expenses	120,347
Communication Expenses	23,635
Awards/Rewards and Prizes	16,640
Survey, Research, Exploration and Development Expenses	69,512
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,346
Professional Services	13,052
General Services	45,484
Repairs and Maintenance	96,381
Financial Assistance/Subsidy	417,788
Taxes, Insurance Premiums and Other Fees	31,599
Labor and Wages	1,800
Other Maintenance and Operating Expenses	
Advertising Expenses	727
Printing and Publication Expenses	7,954
Representation Expenses	9,471
Transportation and Delivery Expenses	2,506
Rent/Lease Expenses	4,480
Membership Dues and Contributions to Organizations	693
Subscription Expenses	15,897
Other Maintenance and Operating Expenses	210,027
Total Maintenance and Other Operating Expenses	1,469,344
Total Current Operating Expenditures	6,166,979
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	245,424
Machinery and Equipment Outlay	279,414
Total Capital Outlays	524,838
TOTAL NEW APPROPRIATIONS	6,691,817

S.4. MSU-TAWI-TAWI COLLEGE OF TECHNOLOGY AND OCEANOGRAPHY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,034,468,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. REGULAR PROGRAMS					
General Administration and Support	P 150,983,000	P 41,250,000	P	P	192,233,000
Support to Operations	46,322,000	2,894,000			49,216,000
Operations	595,687,000	146,870,000			742,557,000
HIGHER EDUCATION PROGRAM	552,082,000	108,796,000			660,878,000
ADVANCED EDUCATION PROGRAM	17,394,000	2,266,000			19,660,000
RESEARCH PROGRAM	19,119,000	34,076,000			53,195,000
TECHNICAL ADVISORY EXTENSION PROGRAM	7,092,000	1,732,000			8,824,000
Total, Regular Programs	792,992,000	191,014,000			984,006,000
B. PROJECT(S)					
Locally-Funded Project(s)			50,462,000		50,462,000
Total, Project(s)			50,462,000		50,462,000
TOTAL NEW APPROPRIATIONS	P 792,992,000	P 191,014,000	P 50,462,000	P	1,034,468,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 91,469,000	P 41,250,000	P	P 132,719,000
Administration of Personnel Benefits	59,514,000			59,514,000
Sub-total, General Administration and Support	150,983,000	41,250,000		192,233,000
Support to Operations				
Auxiliary Services	46,322,000	2,894,000		49,216,000
Sub-total, Support to Operations	46,322,000	2,894,000		49,216,000
Operations				
HIGHER EDUCATION PROGRAM	552,082,000	108,796,000		660,878,000
Provision of Higher Education Services	552,082,000	87,968,000		640,050,000
Free Higher Education		20,828,000		20,828,000

ADVANCED EDUCATION PROGRAM	17,394,000	2,266,000		19,660,000
Provision of Advanced Education Services	17,394,000	2,266,000		19,660,000
RESEARCH PROGRAM	19,119,000	34,076,000		53,195,000
Conduct of Research Services	19,119,000	34,076,000		53,195,000
TECHNICAL ADVISORY EXTENSION PROGRAM	7,092,000	1,732,000		8,824,000
Provision of Extension Services	7,092,000	1,732,000		8,824,000
Sub-total, Operations	595,687,000	146,870,000		742,557,000
Total, Regular Programs	792,992,000	191,014,000		984,006,000
PROJECT(S)				
Locally-Funded Project(s)				
Completion of College of Law Building			50,462,000	50,462,000
Sub-total, Locally-Funded Project(s)			50,462,000	50,462,000
Total, Project(s)			50,462,000	50,462,000
TOTAL NEW APPROPRIATIONS	P 792,992,000	P 191,014,000	P 50,462,000	P 1,034,468,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	510,980
Total Permanent Positions	510,980
Other Compensation Common to All	
Personnel Economic Relief Allowance	21,720
Representation Allowance	960
Transportation Allowance	960
Clothing and Uniform Allowance	6,335
Honoraria	2,524
Mid-Year Bonus - Civilian	42,581
Year End Bonus	42,581
Cash Gift	4,525
Productivity Enhancement Incentive	4,525
Step Increment	1,277

Medical Allowance	6,335
Total Other Compensation Common to All	134,323
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	155
Lump-sum for Filling of Positions - Civilian	33,146
Lump-sum for NBC 308	23,744
Total Other Compensation for Specific Groups	57,045
Other Benefits	
PAG-IBIG Contributions	2,172
PhilHealth Contributions	11,579
Employees Compensation Insurance Premiums	1,085
Loyalty Award - Civilian	1,185
Terminal Leave	26,368
Total Other Benefits	42,389
Non-Permanent Positions	48,255
Total Personnel Services	792,992
Maintenance and Other Operating Expenses	
Travelling Expenses	7,077
Training and Scholarship Expenses	19,930
Supplies and Materials Expenses	21,790
Utility Expenses	61,609
Communication Expenses	4,853
Awards/Rewards and Prizes	6,000
Survey, Research, Exploration and Development Expenses	19,770
Professional Services	940
General Services	2,307
Repairs and Maintenance	7,991
Financial Assistance/Subsidy	20,828
Other Maintenance and Operating Expenses	
Advertising Expenses	400
Printing and Publication Expenses	1,005
Representation Expenses	600
Membership Dues and Contributions to Organizations	205
Other Maintenance and Operating Expenses	15,709
Total Maintenance and Other Operating Expenses	191,014
Total Current Operating Expenditures	984,006
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	50,462
Total Capital Outlays	50,462
TOTAL NEW APPROPRIATIONS	1,034,468

S.5. TAWI-TAWI REGIONAL AGRICULTURAL COLLEGE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder ..... P 263,013,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 80,811,000	P 9,784,000	P	P 90,595,000
Operations	102,893,000	59,525,000		162,418,000
HIGHER EDUCATION PROGRAM	102,893,000	59,525,000		162,418,000
Total, Regular Programs	183,704,000	69,309,000		253,013,000
B. PROJECT(S)				
Locally-Funded Project(s)		7,000,000	3,000,000	10,000,000
Total, Project(s)		7,000,000	3,000,000	10,000,000
TOTAL NEW APPROPRIATIONS	P 183,704,000	P 76,309,000	P 3,000,000	P 263,013,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 55,635,000	P 9,784,000	P	P 65,419,000
Administration of Personnel Benefits	25,176,000			25,176,000
Sub-total, General Administration and Support	80,811,000	9,784,000		90,595,000
Operations				
HIGHER EDUCATION PROGRAM	102,893,000	59,525,000		162,418,000
Provision of Higher Education Services	102,893,000	7,715,000		110,608,000
Free Higher Education		51,810,000		51,810,000

Sub-total, Operations	102,893,000	59,525,000		162,418,000	
Total, Regular Programs	183,704,000	69,309,000		253,013,000	
PROJECT(S)					
Locally-Funded Project(s)					
Scaling the Innovation Ecosystem for Climate-Resilient Water Bodies and Disaster-Ready Food Systems in the MinSuPala Region		7,000,000	3,000,000	10,000,000	
Sub-total, Locally-Funded Project(s)		7,000,000	3,000,000	10,000,000	
Total, Project(s)		7,000,000	3,000,000	10,000,000	
TOTAL NEW APPROPRIATIONS	P 183,704,000	P 76,309,000	P 3,000,000	P 263,013,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	117,169
Total Permanent Positions	117,169
Other Compensation Common to All	
Personnel Economic Relief Allowance	5,592
Representation Allowance	186
Transportation Allowance	186
Clothing and Uniform Allowance	1,631
Honoraria	1,888
Mid-Year Bonus - Civilian	9,764
Year End Bonus	9,764
Cash Gift	1,165
Productivity Enhancement Incentive	1,165
Step Increment	292
Medical Allowance	1,631
Total Other Compensation Common to All	33,264
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	13
Lump-sum for Filling of Positions - Civilian	25,176
Other Personnel Benefits	732
Total Other Compensation for Specific Groups	25,921

Other Benefits	
PAG-IBIG Contributions	559
PhilHealth Contributions	2,901
Employees Compensation Insurance Premiums	279
Loyalty Award - Civilian	410
Total Other Benefits	4,149
Non-Permanent Positions	3,201
Total Personnel Services	183,704
Maintenance and Other Operating Expenses	
Travelling Expenses	1,867
Training and Scholarship Expenses	1,334
Supplies and Materials Expenses	1,943
Utility Expenses	2,248
Communication Expenses	860
Survey, Research, Exploration and Development Expenses	12,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	503
Repairs and Maintenance	1,619
Financial Assistance/Subsidy	51,810
Taxes, Insurance Premiums and Other Fees	55
Other Maintenance and Operating Expenses	
Rent/Lease Expenses	319
Other Maintenance and Operating Expenses	1,641
Total Maintenance and Other Operating Expenses	76,309
Total Current Operating Expenditures	260,013
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,000
Total Capital Outlays	3,000
TOTAL NEW APPROPRIATIONS	263,013

Special Provision(s) Applicable to the State Universities and Colleges

1. **Appropriations of State Universities and Colleges.** The appropriations authorized herein for SUCs shall be released and disbursed in accordance with budgeting, accounting, and auditing rules and regulations.

2. **Tuition Fees and School Charges.** The SUCs are authorized to collect tuition fees and other necessary school charges in accordance with R.A. No. 8292, without prejudice to the provisions of R.A. No. 10931.

All income from tuition fees and other school charges shall be retained and deposited by SUCs in an authorized government depository bank. In case there are no government banks in the locality, such income may be deposited in non-government banks, subject to BSP Circular No. 110 dated June 14, 1996.

Said income, including the amounts appropriated herein, shall be used primarily for programs and projects that directly support the core mandate of SUCs and creation of additional positions as well as payments of magna carta benefits of public health workers subject to the guidelines issued by the CHED. In no case shall said income be used for the payment of allowances and other benefits not authorized by law.

Disbursements or expenditures by the SUCs in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

3. **Hospital Income.** In addition to the amounts appropriated herein, all income generated from the operations of hospitals or medical centers under SUCs shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from PhilHealth reimbursements from availment of medical services shall be used exclusively by said hospitals for the improvement of its facilities, and the replenishment of drugs, medicines and vaccines, including medical and dental supplies used in government health care facilities.

In no case shall said amount be used for the payment of salaries, allowances, and other benefits.

Disbursements or expenditures by the hospitals in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate civil and criminal actions under existing laws.

4. **Free Higher Education for State Universities and Colleges**. The appropriation for the implementation of the Free Higher Education (FHE) Program under R.A. No. 10931 shall be based on the projected enrollment submitted by SUCs during the preparation of the annual National Expenditure Program by the DBM. In no case shall prior-year enrollment be used as a basis for appropriations and releases.

Release of funds shall be subject to the submission of: (i) the Program of Receipts and Expenditures duly approved by the respective governing board of SUCs pursuant to R.A. No. 8292 or their enabling charters; (ii) the list of the actual number of enrollees and fees authorized under R.A. No. 10931 certified correct by the Chief Accountant and approved by the head of the SUC; and (iii) budget request and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

The SUCs and CHED shall ensure that the enrollment capacity is strictly observed in the implementation of this Program pursuant to R.A. No. 10931 and its IRR. The amount appropriated herein shall not be used to cover any increase in tuition and other school fees notwithstanding the lapse of the moratorium thereon.

In case the appropriation is depleted, the SUCs may charge the funding requirements against their internally generated funds, subject to accounting and auditing rules and regulations.

5. **Income from Intellectual Property.** Income derived from the sale, marketing, and commercialization of intellectual property created by the faculty and personnel of SUCs shall accrue to the SUCs in accordance with Sections 30 and 178 of R.A. No. 8293.

6. **State Universities and Colleges Infrastructure Projects.** The SUCs shall ensure that their infrastructure projects shall conform to the applicable standards of the DPWH, ensuring structural quality, safety, and reliability.

Whenever applicable and cost effective, the SUCs shall endeavor to use indigenous and sustainable materials in the implementation of infrastructure projects.

7. **State Universities and Colleges Programs and Course Offerings.** The SUCs shall maintain only programs and courses that directly support their core mandate and may open only programs and courses aligned with global innovation platforms as well as the priorities of the government in key growth areas, subject to the approval of their governing boards and the CHED in accordance with R.A. No. 8292 and guidelines issued by CHED. The funding requirements shall be charged against internally generated income, subject to the guidelines issued by CHED. In no case shall said income be used for the payment of allowances and other benefits not authorized by law.

8. **Program of Receipts and Expenditures.** The SUCs shall submit to the DBM and CHED not later than November 15 of the preceding year a copy of their Program of Receipts and Expenditures (PREs) for the current year as approved by their respective governing boards pursuant to R.A. No. 8292. They shall likewise submit to the DBM not later than March 1 of the current year their respective audited financial statements for the immediately preceding year.

The PREs shall include: (i) a statement of receipts and expenditures consistent with the COA Chart of Accounts; (ii) all receipts from internally generated income and the proposed appropriations under the FY 2027 National Expenditure Program; and (iii) proposed expenditures.

9. **Research and Development Projects.** The funds intended for new research and development projects undertaken by SUCs shall be used for research and development projects that are consistent with, and directly related to, the priority programs of the government under the Philippine Development Plan. This may include the promotion and enhancement of protected areas through sustainable management and ecotourism development, and accelerating climate change adaptation and mitigation.

For this purpose, the SUCs shall coordinate with other government agencies concerned that are relevant to the research and development projects being undertaken: Provided, That the SUCs, in coordination with the LGUs and with the technical assistance of the DENR, may consider in their research program the mapping and inventory of the biodiversity of the province.

The Presidents of the SUCs and the SUCs' web administrator or their equivalent shall be responsible for ensuring that the annual report on the utilization of funds, including the list of recipient public or private entities, status of research being undertaken, and the amount released and utilized for each project are posted on the SUCs' websites.

10. **Creation, Conversion, or Reclassification of Positions.** The SUCs may be allowed to create, convert, or reclassify positions as long as there is an authorized allocation for the purpose as appearing in their respective PREs or through scrap and build policy. The SUCs shall likewise observe the following in the creation, conversion, or reclassification of positions: (i) the number of positions to be created shall be the same or less than the number of positions abolished except with respect to teaching positions; (ii) the staffing modifications which will increase the number of lower level teaching positions may be allowed to augment inadequate teaching personnel; and (iii) there shall be no increase in the total amount of Personnel Services of the SUC.

11. **Laboratory Classes of State Universities and Colleges.** The SUCs are allowed to maintain laboratory classes for their teaching education program in accordance with the policy of the CHED. The SUCs operating laboratory classes shall maintain one (1) teacher for every twenty five (25) students in each laboratory class but not exceeding seven hundred fifty (750) students per SUC.

Secondary school teaching positions in excess of the required number of teachers for laboratory classes shall be transferred to the DepEd. Pending actual transfer, the funding requirements for said positions shall continually be paid by the host SUC.

12. **Vocational and Practicum Training of Students.** The SUCs are authorized to avail the voluntary services of their students in the construction or repair of buildings and the fabrication or repair of equipment subject to the payment of hourly rate as may be determined by the SUCs but not to exceed four (4) hours a day.

They may likewise utilize services of students for academic, research, extension, and administrative matters as part of practicum training subject to the payment of hourly rate as may be determined by the SUCs.

13. **Release of Funds for Branches of State Universities and Colleges.** The SUCs shall release the allocations identified in the PREs directly to their branches without any reduction by the main campus.

14. **Employment of Qualified Contractual and Part-time Faculty.** In the hiring of new faculty, whether to fill unfilled or newly created positions, priority shall be given to qualified contractual or part-time faculty.

15. **Inclusion of Environment, Climate Change Adaptation and Mitigation, and Culture in the Curriculum.** The SUCs, in coordination with the Commission on Climate Change (CCC), shall ensure that the following are integrated in the school curriculum to be taught and promoted:

(a) Laws on the protection of the environment, and climate change adaptation and mitigation;

(b) Environmental awareness and protection;

(c) The National Service Training Program;

(d) Indigenous knowledge systems pertaining to agriculture, environment, and cultural heritage, both tangible and intangible; and

(e) Climate and Disaster Risk Assessment.

16. **Technical Support to Local Government Units**. The SUCs, in coordination with the CCC and the Department of the Interior and Local Government, shall support LGUs in the preparation and enhancement of Local Climate Change Action Plans and Comprehensive Land Use and Development Plans, including the conduct of the Climate and Disaster Risk Assessment, and cascading of relevant climate-related capacities and technologies.

The SUCs shall coordinate with the Department of Economy, Planning, and Development and Department of Human Settlements and Urban Development in providing support to provinces in the preparation and enhancement of their Provincial Development and Physical Framework Plan.

17. **Reporting and Posting Requirements.** The SUCs shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the SUCs shall post said reports on its website.

The SUCs shall send written notice when said reports have been submitted or posted on their website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

18. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

GENERAL SUMMARY
STATE UNIVERSITIES AND COLLEGES

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. UNIVERSITY OF THE PHILIPPINES SYSTEM (THE NATIONAL UNIVERSITY)				
A.1. University of the Philippines System	P 18,535,814,000	P 8,206,751,000	P 145,759,000	P 26,888,324,000
A.2. Philippine Energy Research and Policy Institute	24,099,000	39,014,000	18,378,000	81,491,000
Sub-Total, University of the Philippines System	18,559,913,000	8,245,765,000	164,137,000	26,969,815,000
B. NATIONAL CAPITAL REGION (NCR)				
B.1. Eulogio "Amang" Rodriguez Institute of Science and Technology	327,941,000	189,267,000	18,000,000	535,208,000
B.2. Marikina Polytechnic College	217,674,000	117,843,000	5,024,000	340,541,000
B.3. National Aviation Academy of the Philippines	215,726,000	258,495,000	70,000,000	544,221,000
B.4. Philippine Normal University	868,762,000	249,607,000	50,000,000	1,168,369,000
B.5. Polytechnic University of the Philippines	1,937,972,000	1,523,397,000	40,000,000	3,501,369,000
B.6. Rizal Technological University	548,104,000	454,826,000	22,500,000	1,025,430,000
B.7. Technological University of the Philippines	994,314,000	568,396,000	37,000,000	1,599,710,000
Sub-Total, NATIONAL CAPITAL REGION (NCR)	5,110,493,000	3,361,831,000	242,524,000	8,714,848,000
C. REGION I - ILOCOS				
C.1. Don Mariano Marcos Memorial State University	1,280,173,000	334,485,000	150,000,000	1,764,658,000
C.2. Ilocos Sur Polytechnic State College	528,446,000	197,577,000	115,000,000	841,023,000
C.3. Mariano Marcos State University	932,211,000	263,018,000	51,427,000	1,246,656,000
C.4. Pangasinan State University	1,105,803,000	533,880,000	104,998,000	1,744,681,000
C.5. University of Northern Philippines	690,254,000	204,832,000	172,638,000	1,067,724,000
Sub-Total, REGION I - ILOCOS	4,536,887,000	1,533,792,000	594,063,000	6,664,742,000
D. CORDILLERA ADMINISTRATIVE REGION (CAR)				
D.1. Abra State Institute of Sciences and Technology	270,572,000	102,291,000		372,863,000
D.2. Apayao State College	175,548,000	168,353,000	40,000,000	383,901,000

D.3. Benguet State University	826,193,000	274,912,000	60,000,000	1,161,105,000
D.4. Ifugao State University	471,218,000	223,498,000	65,000,000	759,716,000
D.5. Kalinga State University	410,045,000	122,334,000	60,000,000	592,379,000
D.6. Mountain Province State University	351,244,000	176,962,000		528,206,000
Sub-Total, CORDILLERA ADMINISTRATIVE REGION (CAR)	2,504,820,000	1,068,350,000	225,000,000	3,798,170,000
E. REGION II - CAGAYAN VALLEY				
E.1. Batanes State College	70,566,000	44,073,000	53,960,000	168,599,000
E.2. Cagayan State University	1,168,412,000	428,303,000	73,500,000	1,670,215,000
E.3. Isabela State University	1,358,810,000	444,831,000	50,000,000	1,853,641,000
E.4. Nueva Vizcaya State University	691,416,000	171,671,000	20,000,000	883,087,000
E.5. Quirino State University	284,633,000	140,225,000	80,000,000	504,858,000
Sub-Total, REGION II - CAGAYAN VALLEY	3,573,837,000	1,229,103,000	277,460,000	5,080,400,000
F. REGION III - CENTRAL LUZON				
F.1. Aurora State College of Technology	158,991,000	105,337,000	70,000,000	334,328,000
F.2. Bataan Peninsula State University	593,010,000	449,075,000	45,000,000	1,087,085,000
F.3. Bulacan Agricultural State College	190,223,000	115,553,000	45,780,000	351,556,000
F.4. Bulacan State University	941,203,000	807,013,000	101,360,000	1,849,576,000
F.5. Central Luzon State University	868,430,000	358,289,000	61,357,000	1,288,076,000
F.6. Nueva Ecija University of Science and Technology	777,760,000	535,798,000	64,507,000	1,378,065,000
F.7. Pampanga State Agricultural University	374,002,000	120,604,000	67,656,000	562,262,000
F.8. Pampanga State University	485,042,000	812,106,000	80,000,000	1,377,148,000
F.9. Philippine Merchant Marine Academy	169,653,000	163,177,000		332,830,000
F.10. President Ramon Magsaysay State University	430,793,000	205,334,000	35,000,000	671,127,000
F.11. Tarlac Agricultural University	335,998,000	142,625,000	84,844,000	563,467,000
F.12. Tarlac State University	552,189,000	453,844,000	35,000,000	1,041,033,000
Sub-Total, REGION III - CENTRAL LUZON	5,877,294,000	4,268,755,000	690,504,000	10,836,553,000

G. REGION IVA - CALABARZON				
G.1. Batangas State University	866,370,000	1,255,334,000	528,000	2,122,232,000
G.2. Cavite State University	802,593,000	1,196,906,000	50,000,000	2,049,499,000
G.3. Laguna State Polytechnic University	637,184,000	354,301,000		991,485,000
G.4. Southern Luzon State University	433,249,000	338,019,000	86,025,000	857,293,000
G.5. University of Rizal System	738,134,000	235,075,000	30,000,000	1,003,209,000
Sub-Total, REGION IVA - CALABARZON	3,477,530,000	3,379,635,000	166,553,000	7,023,718,000
H. REGION IVB - MIMAROPA				
H.1. Marinduque State University	279,790,000	127,751,000		407,541,000
H.2. Mindoro State University	310,172,000	161,149,000		471,321,000
H.3. Occidental Mindoro State College	384,616,000	286,500,000	15,857,000	686,973,000
H.4. Palawan State University	681,459,000	477,949,000		1,159,408,000
H.5. Romblon State University	446,478,000	190,774,000		637,252,000
H.6. Western Philippines University	389,742,000	220,742,000		610,484,000
Sub-Total, REGION IVB - MIMAROPA	2,492,257,000	1,464,865,000	15,857,000	3,972,979,000
Sub-Total, REGION IV	5,969,787,000	4,844,500,000	182,410,000	10,996,697,000
I. REGION V - BICOL				
I.1. Bicol State College of Applied Sciences and Technology	193,075,000	116,518,000	15,000,000	324,593,000
I.2. Bicol University	1,193,618,000	393,467,000	20,000,000	1,607,085,000
I.3. Camarines Norte State College	352,634,000	162,602,000	35,000,000	550,236,000
I.4. Camarines Sur Polytechnic Colleges	287,361,000	312,591,000	151,024,000	750,976,000
I.5. Catanduanes State University	471,908,000	175,952,000	40,000,000	687,860,000
I.6. Central Bicol State University of Agriculture	580,200,000	702,943,000	54,240,000	1,337,383,000
I.7. Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	217,209,000	116,995,000	10,000,000	344,204,000
I.8. Partido State University	430,055,000	161,199,000	22,680,000	613,934,000
I.9. Sorsogon State University	403,539,000	249,822,000	60,000,000	713,361,000
Sub-Total, REGION V - BICOL	4,129,599,000	2,392,089,000	407,944,000	6,929,632,000

J. REGION VI - WESTERN VISAYAS					
J.1. Aklan State University	569,422,000	241,501,000	525,000	811,448,000	
J.2. Capiz State University	853,220,000	346,597,000	40,000,000	1,239,817,000	
J.3. Guimaras State University	192,249,000	187,735,000	50,000,000	429,984,000	
J.4. Iloilo Science and Technology University	716,242,000	440,339,000	88,820,000	1,245,401,000	
J.5. Iloilo State University of Fisheries Science and Technology	440,945,000	172,409,000	35,000,000	648,354,000	
J.6. Northern Iloilo State University	551,141,000	277,905,000	44,000,000	873,046,000	
J.7. University of Antique	453,365,000	343,795,000	75,000,000	872,160,000	
J.8. West Visayas State University	2,013,652,000	482,791,000	137,550,000	2,633,993,000	
Sub-Total, REGION VI - WESTERN VISAYAS	5,790,236,000	2,493,072,000	470,895,000	8,754,203,000	
K. NEGROS ISLAND REGION (NIR)					
K.1. Carlos Hilado Memorial State University	508,260,000	261,032,000		769,292,000	
K.2. Central Philippines State University	272,878,000	327,783,000	30,000,000	630,661,000	
K.3. Negros Oriental State University	699,897,000	434,763,000		1,134,660,000	
K.4. Siquijor State College	154,286,000	69,279,000	21,517,000	245,082,000	
K.5. State University of Northern Negros	213,673,000	137,564,000	82,684,000	433,921,000	
Sub-Total, NEGROS ISLAND REGION (NIR)	1,848,994,000	1,230,421,000	134,201,000	3,213,616,000	
L. REGION VII - CENTRAL VISAYAS					
L.1. Bohol Island State University	689,789,000	351,743,000	78,650,000	1,120,182,000	
L.2. Cebu Normal University	542,104,000	122,311,000	15,150,000	679,565,000	
L.3. Cebu Technological University	1,296,946,000	1,562,988,000	4,704,000	2,864,638,000	
Sub-Total, REGION VII - CENTRAL VISAYAS	2,528,839,000	2,037,042,000	98,504,000	4,664,385,000	
M. REGION VIII - EASTERN VISAYAS					
M.1. Biliran Province State University	355,749,000	215,645,000	50,000,000	621,394,000	
M.2. Eastern Samar State University	613,062,000	221,403,000	175,000,000	1,009,465,000	
M.3. Eastern Visayas State University	655,350,000	325,766,000	70,000,000	1,051,116,000	
M.4. Leyte Normal University	305,013,000	123,386,000	30,148,000	458,547,000	

M.5. Northwest Samar State University	263,349,000	343,838,000	40,000,000	647,187,000
M.6. Palompon Institute of Technology	270,959,000	84,069,000	40,000,000	395,028,000
M.7. Samar State University	394,905,000	158,351,000	40,000,000	593,256,000
M.8. Southern Leyte State University	557,091,000	241,135,000	40,000,000	838,226,000
M.9. University of Eastern Philippines	713,092,000	227,909,000	110,637,000	1,051,638,000
M.10. Visayas State University	982,049,000	382,481,000	98,935,000	1,463,465,000
Sub-Total, REGION VIII - EASTERN VISAYAS	5,110,619,000	2,323,983,000	694,720,000	8,129,322,000
N. REGION IX - ZAMBOANGA PENINSULA				
N.1. Basilan State College	166,373,000	133,298,000	33,000,000	332,671,000
N.2. J. H. Cerilles State College	290,034,000	136,524,000	37,202,000	463,760,000
N.3. Jose Rizal Memorial State University	582,438,000	339,306,000	30,917,000	952,661,000
N.4. Sulu State University	252,244,000	148,549,000	18,512,000	419,305,000
N.5. Western Mindanao State University	943,708,000	223,669,000	43,110,000	1,210,487,000
N.6. Zamboanga Peninsula Polytechnic State University	367,638,000	235,215,000	40,000,000	642,853,000
N.7. Zamboanga State College of Marine Sciences and Technology	237,289,000	136,201,000	46,451,000	419,941,000
Sub-Total, REGION IX - ZAMBOANGA PENINSULA	2,839,724,000	1,352,762,000	249,192,000	4,441,678,000
O. REGION X - NORTHERN MINDANAO				
O.1. Bukidnon State University	588,225,000	469,101,000	137,400,000	1,194,726,000
O.2. Camiguin Polytechnic State College	114,430,000	41,319,000	100,000,000	255,749,000
O.3. Central Mindanao University	776,810,000	387,161,000	65,733,000	1,229,704,000
O.4. MSU-Iligan Institute of Technology	1,150,428,000	437,002,000	139,000,000	1,726,430,000
O.5. Northern Bukidnon State College	89,595,000	132,136,000	79,761,000	301,492,000
O.6. Northwestern Mindanao State College of Science and Technology	171,548,000	227,288,000	40,000,000	438,836,000
O.7. University of Science and Technology of Southern Philippines	914,592,000	688,808,000	30,000,000	1,633,400,000
Sub-Total, REGION X - NORTHERN MINDANAO	3,805,628,000	2,382,815,000	591,894,000	6,780,337,000
P. REGION XI - DAVAO				
P.1. Davao De Oro State College	252,531,000	151,180,000	179,321,000	583,032,000
P.2. Davao del Norte State College	283,064,000	168,261,000	52,000,000	503,325,000

P.3. Davao del Sur State College	207,511,000	136,873,000	62,965,000	407,349,000
P.4. Davao Oriental State University	455,733,000	221,201,000	75,000,000	751,934,000
P.5. Southern Philippines Agri-Business and Marine and Aquatic School of Technology	169,076,000	97,980,000	60,000,000	327,056,000
P.6. University of Southeastern Philippines	730,812,000	239,126,000	142,500,000	1,112,438,000
Sub-Total, REGION XI - DAVAO	2,098,727,000	1,014,621,000	571,786,000	3,685,134,000
Q. REGION XII - SOCCSKSARGEN				
Q.1. Cotabato Foundation College of Science and Technology	223,967,000	169,621,000	33,940,000	427,528,000
Q.2. South Cotabato State College	67,356,000	50,678,000	3,000,000	121,034,000
Q.3. Sultan Kudarat State University	437,834,000	255,368,000	85,000,000	778,202,000
Q.4. University of Southern Mindanao	780,187,000	280,075,000	60,000,000	1,120,262,000
Sub-Total, REGION XII - SOCCSKSARGEN	1,509,344,000	755,742,000	181,940,000	2,447,026,000
R. REGION XIII - CARAGA				
R.1. Agusan del Sur State University	276,809,000	210,924,000	98,830,000	586,563,000
R.2. Caraga State University	783,193,000	569,299,000	152,692,000	1,505,184,000
R.3. North Eastern Mindanao State University	1,002,831,000	657,720,000	80,609,000	1,741,160,000
R.4. Surigao Del Norte State University	490,801,000	265,420,000	62,490,000	818,711,000
Sub-Total, REGION XIII - (CARAGA)	2,553,634,000	1,703,363,000	394,621,000	4,651,618,000
S. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO (BARMM)				
S.1. Adiong Memorial State College	82,926,000	72,058,000	38,000,000	192,984,000
S.2. Cotabato State University	274,690,000	167,816,000	44,500,000	487,006,000
S.3. Mindanao State University	4,697,635,000	1,469,344,000	524,838,000	6,691,817,000
S.4. MSU-Tawi-Tawi College of Technology and Oceanography	792,992,000	191,014,000	50,462,000	1,034,468,000
S.6. Tawi-Tawi Regional Agricultural College	183,704,000	76,309,000	3,000,000	263,013,000
Sub-Total, BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO (BARMM)	6,031,947,000	1,976,541,000	660,800,000	8,669,288,000
TOTAL NEW APPROPRIATIONS, STATE UNIVERSITIES AND COLLEGES	**P 84,380,322,000**	**P 44,214,547,000**	**P 6,832,595,000**	**P 135,427,464,000**

X. DEPARTMENT OF ENERGY

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 2,028,303,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 312,774,000	P 305,338,000	P	P 618,112,000
Support to Operations	228,865,000	403,655,000	40,401,000	672,921,000
Operations	439,315,000	297,955,000		737,270,000
NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM	50,896,000	29,165,000		80,061,000
CONVENTIONAL ENERGY DEVELOPMENT PROGRAM	41,083,000	15,605,000		56,688,000
RENEWABLE ENERGY DEVELOPMENT PROGRAM	98,391,000	47,903,000		146,294,000
DOWNSTREAM ENERGY DEVELOPMENT PROGRAM	88,548,000	80,704,000		169,252,000
ELECTRIC POWER INDUSTRY DEVELOPMENT PROGRAM	81,761,000	31,508,000		113,269,000
ENERGY EFFICIENCY AND CONSERVATION PROGRAM	48,217,000	39,962,000		88,179,000
ALTERNATIVE FUELS AND ENERGY TECHNOLOGIES PROGRAM	22,974,000	30,697,000		53,671,000
ELECTRIC VEHICLE INDUSTRY DEVELOPMENT PROGRAM	7,445,000	22,411,000		29,856,000
TOTAL NEW APPROPRIATIONS	P 980,954,000	P 1,006,948,000	P 40,401,000	P 2,028,303,000

Special Provision(s)

1. **Proceeds from the Exploration, Development, and Exploitation of Energy Resources.** In addition to the amounts appropriated herein, the amount chargeable against the SAGF reflected in the BESF Table B.15 under the FY 2027 Proposed Expenditures shall be used to finance energy resource development, and exploitation programs, and projects in accordance with Section 8 of P.D. No. 910: *Provided*, That twenty percent (20%) of the outstanding balance of this Fund may be disbursed for expenses necessary for the effective discharge of the powers and functions of the DOE in accordance with Section 21 of R.A. No. 7638. The utilization of funds for the Total Electrification Project shall be subject to the submission of a National Total Electrification Roadmap.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

2. **Renewable Energy.** The DOE shall strengthen the development, utilization, and commercialization of renewable energy resources through the establishment of Renewable Energy Market, establishment of a Green Energy Option Program, and encouraging the adoption of waste-to-energy facilities in accordance with R.A. No. 9513.

3. **Reporting and Posting Requirements.** The DOE shall submit quarterly reports on its financial and physical accomplishments through the Unified Reporting System (URS) or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the Budget and Treasury Management System (BTMS), within thirty (30) days after the end of every quarter.

Likewise, the DOE shall post said reports on its website.

The DOE shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 297,083,000	P 305,338,000	P	P 602,421,000
Administration of Personnel Benefits	15,691,000			15,691,000
Sub-total, General Administration and Support	312,774,000	305,338,000		618,112,000
Support to Operations				
Provision of Legal Advice, Legal Counselling and Legal Support to Service Contract Negotiations and Hearings; Serves as the Official Legislative Liaison to the Congress of the Philippines	44,295,000	4,746,000		49,041,000
Formulation of Policies, Plans and Programs Relative to Information and Communications Technology, Geo-Informatics and Data Information Management. Ensures Effective Deployment, Utilization and Maintenance of ICT	32,619,000	316,253,000		348,872,000
Provision and Conduct of Laboratory Services in Support of Exploration and Development of Indigenous Energy Resources, as well as, to Promote Energy Efficiency through Research and Calibration Testing	42,032,000	21,625,000	40,401,000	104,058,000
Extension and Enhancement of Energy Resource Exploration, Development and Utilization; and Energy Industry Management and Control Activities in the Areas of Luzon, Visayas and Mindanao	109,919,000	61,031,000		170,950,000
Sub-total, Support to Operations	228,865,000	403,655,000	40,401,000	672,921,000
Operations				
NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM	50,896,000	29,165,000		80,061,000

Formulation, Updating and Monitoring of Short, Medium and Long Term National and Regional Energy Policies, Plans and Programs	50,896,000	29,165,000		80,061,000
CONVENTIONAL ENERGY DEVELOPMENT PROGRAM	41,083,000	15,605,000		56,688,000
Promotion of Exploration, Development and Production of Conventional Energy Resources	21,723,000	3,226,000		24,949,000
Supervision and Regulation of Exploration, Development and Production of Conventional Energy Resources and Technologies	19,360,000	12,379,000		31,739,000
RENEWABLE ENERGY DEVELOPMENT PROGRAM	98,391,000	47,903,000		146,294,000
Promotion of Renewable Energy (RE) Resources	32,545,000	6,762,000		39,307,000
Supervision and Regulation of Exploration, Development and Utilization of RE Resources and Technologies	65,846,000	41,141,000		106,987,000
DOWNSTREAM ENERGY DEVELOPMENT PROGRAM	88,548,000	80,704,000		169,252,000
Promotion of Plans and Programs to Ensure Sustainable Supply for the Downstream Oil and Natural Gas Industries	14,317,000	1,654,000		15,971,000
Supervision and Regulation of the Downstream Oil and Natural Gas Industries	74,231,000	79,050,000		153,281,000
ELECTRIC POWER INDUSTRY DEVELOPMENT PROGRAM	81,761,000	31,508,000		113,269,000
Management of the Restructured Electric Power Industry	81,761,000	31,508,000		113,269,000
ENERGY EFFICIENCY AND CONSERVATION PROGRAM	48,217,000	39,962,000		88,179,000
Supervision, Development and Implementation of Energy Efficiency and Conservation Programs (EECP) and Projects	40,101,000	16,935,000		57,036,000
Promotion of EECP Activities and Projects	5,617,000	8,692,000		14,309,000
Conduct of Energy Audit Services	2,499,000	14,335,000		16,834,000
ALTERNATIVE FUELS AND ENERGY TECHNOLOGIES PROGRAM	22,974,000	30,697,000		53,671,000
Promotion of Research, Development, Demonstration and Utilization of Alternative Fuels and Technologies	22,974,000	30,697,000		53,671,000
ELECTRIC VEHICLE INDUSTRY DEVELOPMENT PROGRAM	7,445,000	22,411,000		29,856,000
Supervision/Regulation, Promotion, Research, Development, Demonstration and Utilization of Electric Vehicles (EVs), EV Charging Stations and Related Infrastructures	7,445,000	22,411,000		29,856,000
Sub-total, Operations	439,315,000	297,955,000		737,270,000
TOTAL NEW APPROPRIATIONS	P 980,954,000	P 1,006,948,000	P 40,401,000	P 2,028,303,000

New Appropriations, by Object of Expenditures		
(In Thousand Pesos)		
Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	722,625	
Total Permanent Positions	722,625	
Other Compensation Common to All		
Personnel Economic Relief Allowance	25,608	
Representation Allowance	7,626	
Transportation Allowance	6,966	
Clothing and Uniform Allowance	7,469	
Honoraria	500	
Mid-Year Bonus - Civilian	60,216	
Year End Bonus	60,216	
Cash Gift	5,335	
Productivity Enhancement Incentive	5,335	
Step Increment	1,807	
Medical Allowance	7,469	
Total Other Compensation Common to All	188,547	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	294	
Magna Carta for Science & Technology Personnel	22,284	
Anniversary Bonus - Civilian	3,201	
Total Other Compensation for Specific Groups	25,779	
Other Benefits		
PAG-IBIG Contributions	2,562	
PhilHealth Contributions	17,053	
Employees Compensation Insurance Premiums	1,282	
Loyalty Award - Civilian	965	
Terminal Leave	15,691	
Total Other Benefits	37,553	
Non-Permanent Positions	6,450	
Total Personnel Services	980,954	
Maintenance and Other Operating Expenses		
Travelling Expenses	134,169	

Training and Scholarship Expenses	18,513	
Supplies and Materials Expenses	67,984	
Utility Expenses	42,402	
Communication Expenses	20,036	
Awards/Rewards and Prizes	3,173	
Survey, Research, Exploration and Development Expenses	2,500	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	4,440	
Professional Services	30,663	
General Services	168,122	
Repairs and Maintenance	22,943	
Taxes, Insurance Premiums and Other Fees	12,674	
Other Maintenance and Operating Expenses		
Advertising Expenses	12,555	
Printing and Publication Expenses	5,625	
Representation Expenses	75,819	
Transportation and Delivery Expenses	475	
Rent/Lease Expenses	82,087	
Membership Dues and Contributions to Organizations	50	
Subscription Expenses	291,718	
Donations	11,000	
Total Maintenance and Other Operating Expenses	1,006,948	
Total Current Operating Expenditures	1,987,902	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	40,401	
Total Capital Outlays	40,401	
TOTAL NEW APPROPRIATIONS	2,028,303	

GENERAL SUMMARY
DEPARTMENT OF ENERGY

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 980,954,000	P 1,006,948,000	P 40,401,000	P 2,028,303,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF ENERGY	P 980,954,000	P 1,006,948,000	P 40,401,000	P 2,028,303,000

XI. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 20,236,516,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 2,498,182,000	P 1,854,775,000	P 364,852,000	P 4,717,809,000
Support to Operations	1,328,015,000	1,520,837,000	13,520,000	2,862,372,000
Operations	5,373,612,000	4,898,856,000	1,135,257,000	11,407,725,000
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	672,297,000	1,477,430,000	45,000,000	2,194,727,000
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	4,701,315,000	3,358,379,000	1,090,257,000	9,149,951,000
ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM		63,047,000		63,047,000
Total, Regular Programs	9,199,809,000	8,274,468,000	1,513,629,000	18,987,906,000
B. PROJECT(S)				
Locally-Funded Project(s)	17,616,000	908,935,000	322,059,000	1,248,610,000
Total, Project(s)	17,616,000	908,935,000	322,059,000	1,248,610,000
TOTAL NEW APPROPRIATIONS	P 9,217,425,000	P 9,183,403,000	P 1,835,688,000	P 20,236,516,000

Special Provision(s)

1. **Integrated Protected Areas Fund.** In addition to the amounts appropriated herein, the following funding sources, constituted into the Integrated Protected Areas Fund shall be used to finance projects and activities of the National Integrated Protected Areas System (NIPAS) in accordance with Section 16 of R.A. No. 7586, as amended:

(a) The amount chargeable against the SAGF reflected in the BESF Table B. 15 under the FY 2027 Proposed Expenditures from the twenty five percent (25%) income generated by each protected area from the operations of the NIPAS and management of wild flora and fauna, deposited with the National Treasury and released subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations; and

(b) Seventy five percent (75%) income retained by each Protected Area Management Board (PAMB), deposited in an authorized government depository bank.

In no case shall said amount be used for the payment of Personnel Services.

2. **Wildlife Management Fund.** In addition to the amounts appropriated herein, the amount chargeable againsts the SAGF reflected in the BESF Table B. 15 under the FY 2027 Proposed Expenditures shall be used for the conservation and protection of wildlife resources sourced from fines, damages, fees, charges, donations, endowments, grants or contributions collected or granted within the jurisdiction of the Department of Environment and Natural Resources (DENR), constituted into the Wildlife Management Fund in accordance with Sections 4 and 29 of R.A. No. 9147.

Release of funds shall be subject to the submission of a budget request, and other relevant budgetary requirements and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

3. **Comprehensive Agrarian Reform Program.** The amounts of Fifty Five Million Two Hundred Fifteen Thousand Pesos (P55,215,000) and One Hundred Ninety Two Million One Hundred Twenty Nine Thousand Pesos (P192,129,000) appropriated herein shall be used exclusively in support of the Land Survey and

Distribution and Program Beneficiaries Development, respectively, under the Comprehensive Agrarian Reform Program.

4. **Operational Plan for the Manila Bay Coastal Management Strategy.** The amount of One Billion One Hundred Forty Four Million Five Hundred Twenty Six Thousand Pesos (P1,144,526,000) appropriated herein shall be used for the implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to the Supreme Court (SC) Decision in Metropolitan Manila Development Authority, et al. vs. Concerned Citizens of Manila Bay, G.R. No. 171947-48 promulgated on December 18, 2008. The DENR shall submit the following documents to the DBM to facilitate the preparation and submission to the SC of the quarterly progress report on the utilization of funds: (i) quarterly reports of Statement of Appropriations, Allotments, Obligations, Disbursements, and Balances; and (ii) Work and Financial Plan.

5. **National Greening Program.** The amount of One Billion Sixty Seven Million Six Hundred Seventy Nine Thousand Pesos (P1,067,679,000) appropriated under Forest Development, Rehabilitation, Maintenance, and Protection shall be used for the implementation of the National Greening Program (NGP): *Provided*, That in the implementation of the NGP, priority shall be given to the maintenance and protection of established plantations, operation and maintenance of established forest nurseries, social enterprise development, and pilot implementation of the Forest and Landscape Restoration (FLR) within Sierra Madre mountain range and baselining of other priority landscape.

6. **National Land Titling Program.** The amount of One Hundred Million Pesos (P100,000,000) appropriated herein under the Land Management and Governance shall be used by the DENR for the National Land Titling Program which contributes to poverty alleviation, by ensuring that all issued patents are expeditiously registered and converted into Torrens titles. For Special Patents, Agricultural Free Patents, and Residential Free Patents issued from January 2022 to July 2026 that remain unclaimed and/or unregistered, the DENR shall coordinate with the Land Registration Authority (LRA), to facilitate the registration and the subsequent issuance of the corresponding Torrens Certificates of Title to the patentees.

7. **Climate Change Information Management System**. The DENR, pursuant to its mandate under the Climate Change Act, shall oversee the establishment and maintenance of a Climate Change Information Management System and Network, including climate change risks, activities, and investments. The DENR, in coordination with the Department of Information and Communications Technology (DICT) and other concerned agencies, shall integrate climate change-related information, including climate and disaster risk assessments, in the Philippine Geoportal to enhance understanding of climate risks and apply them in national and local development planning and program implementation.

8. **Adaptation of Nature-Based Solution**. The DENR shall ensure that nature-based solutions form an essential component of national environmental policy and flood mitigation strategy. All programs, projects, and activities related to watershed management, river and wetland rehabilitation, coastal protection, reforestation, land restoration, and climate adaptation shall incorporate nature-based approaches, whenever technically feasible and ecologically appropriate.

The DENR shall prioritize interventions such as native-species reforestation, assisted natural regeneration, bamboo and vetiver stabilization, contour farming, and the establishment of catchment ponds to restore degraded uplands and strengthen watershed functions. The DENR shall likewise protect forests from illegal logging, mining, encroachment, and land conversion, and rehabilitate rivers, riparian buffers, wetlands, and floodplains to allow natural water retention and reduce downstream flooding.

In urban areas, the DENR shall support the use of green and sponge-city infrastructure, including permeable pavements, bioswales, rain gardens, rainwater harvesting systems, retention parks, and green roofs, alongside the strict enforcement of solid waste laws to prevent waterway obstruction and restore natural drainage systems.

For coastal zones, the DENR shall prioritize the restoration and protection of mangroves, beach forests, dunes, and seagrass beds as natural defenses against storm surge, coastal erosion, and saline intrusion.

All planning and implementation shall be aligned with an integrated flood management and river basin framework and guided by updated multi-hazard maps to ensure that interventions are science-based, risk-informed, and climate-aligned.

The DENR shall submit to Congress, within the first quarter of the ensuing year, an annual report detailing the integration of nature-based solutions into its key programs, including accomplishments, challenges, and recommendations for further policy and institutional strengthening.

9. **Implementation of Early Warning Systems for Water Infrastructure**. The DENR, in coordination with the Department of Public Works and Highways (DPWH), Department of the Interior and Local Government (DILG), and Department of Science and Technology (DOST), and other concerned implementing agencies, shall strengthen the implementation of early warning systems and forecasting tools to anticipate potential risks related to water shortages, droughts, flooding, contamination, and extreme rainfall arising from climate and disaster-related hazards.

Such systems shall, where applicable, utilize available climate projections, hydrological, watershed, geohazard, and multi-hazard risk information and shall support preparedness, anticipatory action, climate-resilient water resource management, and infrastructure planning.

Relevant information generated from early warning and forecasting systems shall, where appropriate, be integrated into CCIMS and made available to concerned national government agencies and LGUs to support risk-informed planning, programming, and decision-making.

10. **Identification, Assessment, and Monitoring of Vulnerable Habitats.** The DENR shall conduct regular identification, assessment, and monitoring of vulnerable habitats and ecosystems to ensure timely protection against degradation resulting from both natural and anthropogenic activities and climate- and disaster-related hazards. The DENR shall implement appropriate protection, rehabilitation, restoration, and nature-based measures for critical habitats and ecosystems to maintain and enhance ecosystem services and resilience.

The DENR shall closely coordinate with the Department of Economy, Planning, and Development (DEPDev) to ensure convergence with R.A. No. 11995 or the Philippine Ecosystem and Natural Capital Accounting System (PENCAS) Act, particularly in the use of ecosystem and natural capital information for climate-resilient planning, recovery, and investment decision-making.

11. **Unified River Basin and Flood Management Database.** The DENR, in coordination with DPWH, shall jointly develop, maintain, and enhance a unified river basin and flood management database to support integrated, science-based, and climate- and disaster-risk-informed planning for watershed rehabilitation, river basin management, flood risk reduction, and climate-resilient development.

Such coordination shall ensure that flood control and other water-related infrastructure interventions complement watershed protection and rehabilitation, ecosystem integrity, nature-based solutions, disaster risk reduction, and climate resilience objectives.

12. **Reporting and Posting Requirements.** The DENR shall submit quarterly reports on its financial and physical accomplishments through the Unified Reporting System (URS) or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the Budget and Treasury Management System (BTMS), within thirty (30) days after the end of every quarter.

Likewise, the DENR shall post said reports on its website.

The DENR shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

13. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 1,994,092,000	P 1,642,660,000	P 364,852,000	P 4,001,604,000
National Capital Region (NCR)	464,615,000	602,563,000	248,494,000	1,315,672,000
Central Office	351,843,000	376,907,000	221,600,000	950,350,000
Biodiversity Management Bureau (BMB)	7,924,000	29,397,000		37,321,000
Ecosystems Research and Development Bureau (ERDB)	39,684,000	69,070,000		108,754,000
Forest Management Bureau (FMB)	13,155,000	33,622,000	24,394,000	71,171,000
Land Management Bureau (LMB)	25,583,000	45,739,000		71,322,000
NCR - Proper	26,426,000	47,828,000	2,500,000	76,754,000
Region I - Ilocos	90,126,000	59,136,000	7,000,000	156,262,000
Regional Office I - Proper	21,240,000	17,916,000	1,500,000	40,656,000
PENRO Ilocos Norte	16,383,000	10,441,000		26,824,000
PENRO Ilocos Sur	20,470,000	10,306,000	1,500,000	32,276,000
PENRO La Union	8,975,000	7,447,000		16,422,000
PENRO Pangasinan	23,058,000	13,026,000	4,000,000	40,084,000
Cordillera Administrative Region (CAR)	111,567,000	84,997,000	19,000,000	215,564,000
Regional Office CAR - Proper	22,885,000	19,488,000	19,000,000	61,373,000
PENRO Abra	14,912,000	10,736,000		25,648,000
PENRO Apayao	16,241,000	10,777,000		27,018,000
PENRO Benguet	14,543,000	11,483,000		26,026,000

PENRO Ifugao	14,903,000	10,771,000		25,674,000	
PENRO Kalinga	15,224,000	11,027,000		26,251,000	
PENRO Mt. Province	12,859,000	10,715,000		23,574,000	
Region II - Cagayan Valley	102,878,000	65,329,000	18,500,000	186,707,000	
Regional Office II - Proper	22,314,000	16,440,000	17,000,000	55,754,000	
PENRO Batanes	7,387,000	4,732,000		12,119,000	
PENRO Cagayan	22,173,000	12,718,000		34,891,000	
PENRO Isabela	23,991,000	14,925,000		38,916,000	
PENRO Nueva Vizcaya	11,175,000	8,377,000	1,500,000	21,052,000	
PENRO Quirino	15,838,000	8,137,000		23,975,000	
Region III - Central Luzon	121,668,000	87,736,000	3,000,000	212,404,000	
Regional Office III - Proper	24,945,000	22,963,000		47,908,000	
PENRO Aurora	14,050,000	8,970,000	3,000,000	26,020,000	
PENRO Bataan	15,093,000	8,870,000		23,963,000	
PENRO Bulacan	14,156,000	8,784,000		22,940,000	
PENRO Nueva Ecija	16,172,000	14,153,000		30,325,000	
PENRO Pampanga	9,778,000	6,293,000		16,071,000	
PENRO Tarlac	11,689,000	8,670,000		20,359,000	
PENRO Zambales	15,785,000	9,033,000		24,818,000	
Region IVA - CALABARZON	91,746,000	92,013,000	3,108,000	186,867,000	
Regional Office IVA - Proper	26,135,000	40,785,000		66,920,000	
PENRO Batangas	14,533,000	10,095,000	1,608,000	26,236,000	
PENRO Cavite	9,772,000	5,523,000		15,295,000	
PENRO Laguna	13,059,000	7,692,000	1,500,000	22,251,000	
PENRO Quezon	22,545,000	16,159,000		38,704,000	
PENRO Rizal	5,702,000	11,759,000		17,461,000	
Region IVB - MIMAROPA	93,483,000	86,673,000	5,000,000	185,156,000	
Regional Office IVB - Proper	22,321,000	36,976,000	2,500,000	61,797,000	
PENRO Marinduque	6,290,000	5,061,000		11,351,000	
PENRO Occidental Mindoro	15,026,000	8,741,000		23,767,000	

PENRO Oriental Mindoro	14,864,000	8,909,000		23,773,000	
PENRO Palawan	25,782,000	22,096,000	2,500,000	50,378,000	
PENRO Romblon	9,200,000	4,890,000		14,090,000	
Region V - Bicol	94,531,000	58,215,000	12,500,000	165,246,000	
Regional Office V - Proper	25,406,000	15,221,000		40,627,000	
PENRO Albay	11,522,000	6,815,000		18,337,000	
PENRO Camarines Norte	8,591,000	5,333,000		13,924,000	
PENRO Camarines Sur	17,404,000	11,708,000	12,500,000	41,612,000	
PENRO Catanduanes	8,746,000	5,185,000		13,931,000	
PENRO Masbate	13,399,000	8,645,000		22,044,000	
PENRO Sorsogon	9,463,000	5,308,000		14,771,000	
Region VI - Western Visayas	72,268,000	55,551,000	250,000	128,069,000	
Regional Office VI - Proper	16,859,000	17,719,000		34,578,000	
PENRO Aklan	10,721,000	6,443,000		17,164,000	
PENRO Antique	11,100,000	8,555,000		19,655,000	
PENRO Capiz	9,676,000	6,306,000		15,982,000	
PENRO Guimaras	7,113,000	5,518,000		12,631,000	
PENRO Iloilo	16,799,000	11,010,000	250,000	28,059,000	
Negros Island Region (NIR)	38,381,000	42,485,000		80,866,000	
Regional Office NIR - Proper		9,829,000		9,829,000	
PENRO Negros Occidental	20,876,000	14,316,000		35,192,000	
PENRO Negros Oriental	12,008,000	12,493,000		24,501,000	
PENRO Siquijor	5,497,000	5,847,000		11,344,000	
Region VII - Central Visayas	47,533,000	36,650,000	15,000,000	99,183,000	
Regional Office VII - Proper	20,428,000	14,563,000		34,991,000	
PENRO Bohol	14,585,000	10,878,000		25,463,000	
PENRO Cebu	12,520,000	11,209,000	15,000,000	38,729,000	
Region VIII - Eastern Visayas	93,904,000	68,980,000	3,000,000	165,884,000	
Regional Office VIII - Proper	22,742,000	20,732,000		43,474,000	
PENRO Biliran	9,278,000	5,663,000		14,941,000	

PENRO Eastern Samar	13,069,000	8,552,000	3,000,000	24,621,000	
PENRO Leyte	12,817,000	9,670,000		22,487,000	
PENRO Northern Samar	14,169,000	7,653,000		21,822,000	
PENRO Southern Leyte	10,450,000	8,168,000		18,618,000	
PENRO Western Samar	11,379,000	8,542,000		19,921,000	
Region IX - Zamboanga Peninsula	79,863,000	58,042,000		137,905,000	
Regional Office IX - Proper	22,646,000	22,139,000		44,785,000	
PENRO Sulu		2,820,000		2,820,000	
PENRO Zamboanga del Norte	21,588,000	13,069,000		34,657,000	
PENRO Zamboanga del Sur	14,582,000	8,569,000		23,151,000	
PENRO Zamboanga Sibugay	21,047,000	11,445,000		32,492,000	
Region X - Northern Mindanao	92,665,000	61,280,000	2,500,000	156,445,000	
Regional Office X - Proper	19,821,000	19,870,000		39,691,000	
PENRO Bukidnon	22,988,000	12,726,000		35,714,000	
PENRO Camiguin	7,363,000	4,644,000		12,007,000	
PENRO Lanao del Norte	15,984,000	8,289,000		24,273,000	
PENRO Misamis Occidental	13,487,000	7,919,000		21,406,000	
PENRO Misamis Oriental	13,022,000	7,832,000	2,500,000	23,354,000	
Region XI - Davao	99,283,000	61,117,000	11,500,000	171,900,000	
Regional Office XI - Proper	19,240,000	15,984,000	5,000,000	40,224,000	
PENRO Davao de Oro	16,647,000	8,528,000		25,175,000	
PENRO Davao del Norte	16,069,000	8,707,000	6,500,000	31,276,000	
PENRO Davao del Sur	17,032,000	10,251,000		27,283,000	
PENRO Davao Occidental	9,866,000	5,346,000		15,212,000	
PENRO Davao Oriental	20,429,000	12,301,000		32,730,000	
Region XII - SOCCSKSARGEN	205,472,000	60,071,000	13,000,000	278,543,000	
Regional Office XII - Proper	43,319,000	18,365,000		61,684,000	
PENRO North Cotabato	52,954,000	10,300,000		63,254,000	
PENRO Sarangani	35,151,000	9,561,000	13,000,000	57,712,000	
PENRO South Cotabato	35,004,000	9,763,000		44,767,000	

PENRO Sultan Kudarat	39,044,000	12,082,000		51,126,000
Region XIII - Caraga	94,109,000	61,822,000	3,000,000	158,931,000
Regional Office XIII - Proper	24,192,000	15,966,000	3,000,000	43,158,000
PENRO Agusan del Norte	14,638,000	8,722,000		23,360,000
PENRO Agusan del Sur	20,248,000	12,693,000		32,941,000
PENRO Dinagat Islands	8,965,000	5,325,000		14,290,000
PENRO Surigao del Norte	9,845,000	7,400,000		17,245,000
PENRO Surigao del Sur	16,221,000	11,716,000		27,937,000
Human Resource Development	226,589,000	212,115,000		438,704,000
National Capital Region (NCR)	60,564,000	85,290,000		145,854,000
Central Office	49,703,000	69,678,000		119,381,000
Biodiversity Management Bureau (BMB)	2,024,000	1,988,000		4,012,000
Ecosystems Research and Development Bureau (ERDB)	2,248,000	1,988,000		4,236,000
Forest Management Bureau (FMB)	1,648,000	2,689,000		4,337,000
Land Management Bureau (LMB)	2,044,000	3,384,000		5,428,000
NCR - Proper	2,897,000	5,563,000		8,460,000
Region I - Ilocos	9,604,000	6,705,000		16,309,000
Regional Office I - Proper	6,498,000	3,960,000		10,458,000
PENRO Ilocos Norte	1,029,000	732,000		1,761,000
PENRO Ilocos Sur	1,048,000	732,000		1,780,000
PENRO La Union	1,029,000	286,000		1,315,000
PENRO Pangasinan		995,000		995,000
Cordillera Administrative Region (CAR)	12,476,000	9,144,000		21,620,000
Regional Office CAR - Proper	6,914,000	4,344,000		11,258,000
PENRO Abra	1,029,000	800,000		1,829,000
PENRO Apayao	1,049,000	800,000		1,849,000
PENRO Benguet	1,053,000	800,000		1,853,000
PENRO Ifugao	1,029,000	800,000		1,829,000
PENRO Kalinga	701,000	800,000		1,501,000

PENRO Mt. Province	701,000	800,000	1,501,000
Region II - Cagayan Valley	13,516,000	8,844,000	22,360,000
Regional Office II - Proper	8,552,000	5,244,000	13,796,000
PENRO Batanes	1,076,000	200,000	1,276,000
PENRO Cagayan	1,041,000	1,000,000	2,041,000
PENRO Isabela	701,000	1,200,000	1,901,000
PENRO Nueva Vizcaya	1,073,000	600,000	1,673,000
PENRO Quirino	1,073,000	600,000	1,673,000
Region III - Central Luzon	9,165,000	9,725,000	18,890,000
Regional Office III - Proper	4,284,000	4,690,000	8,974,000
PENRO Aurora	683,000	795,000	1,478,000
PENRO Bataan	690,000	795,000	1,485,000
PENRO Bulacan		795,000	795,000
PENRO Nueva Ecija	1,046,000	795,000	1,841,000
PENRO Pampanga		265,000	265,000
PENRO Tarlac	2,462,000	795,000	3,257,000
PENRO Zambales		795,000	795,000
Region IVA - CALABARZON	12,984,000	7,141,000	20,125,000
Regional Office IVA - Proper	7,776,000	5,941,000	13,717,000
PENRO Batangas	1,051,000	300,000	1,351,000
PENRO Cavite	1,041,000	100,000	1,141,000
PENRO Laguna	1,044,000	200,000	1,244,000
PENRO Quezon	1,041,000	500,000	1,541,000
PENRO Rizal	1,031,000	100,000	1,131,000
Region IVB - MIMAROPA	9,385,000	6,663,000	16,048,000
Regional Office IVB - Proper	5,921,000	2,688,000	8,609,000
PENRO Marinduque	683,000	265,000	948,000
PENRO Occidental Mindoro	695,000	795,000	1,490,000
PENRO Oriental Mindoro	695,000	795,000	1,490,000
PENRO Palawan	701,000	1,855,000	2,556,000

PENRO Romblon	690,000	265,000	955,000	
Region V - Bicol	12,137,000	7,461,000	19,598,000	
Regional Office V - Proper	6,257,000	4,281,000	10,538,000	
PENRO Albay	1,029,000	530,000	1,559,000	
PENRO Camarines Norte	1,041,000	265,000	1,306,000	
PENRO Camarines Sur	1,051,000	1,060,000	2,111,000	
PENRO Catanduanes	1,029,000	265,000	1,294,000	
PENRO Masbate	1,029,000	795,000	1,824,000	
PENRO Sorsogon	701,000	265,000	966,000	
Region VI - Western Visayas	10,332,000	7,393,000	17,725,000	
Regional Office VI - Proper	6,875,000	4,213,000	11,088,000	
PENRO Aklan	701,000	530,000	1,231,000	
PENRO Antique	695,000	795,000	1,490,000	
PENRO Capiz	683,000	530,000	1,213,000	
PENRO Guimaras	695,000	265,000	960,000	
PENRO Iloilo	683,000	1,060,000	1,743,000	
Negros Island Region (NIR)	3,227,000	6,713,000	9,940,000	
Regional Office NIR - Proper		4,390,000	4,390,000	
PENRO Negros Occidental	683,000	1,162,000	1,845,000	
PENRO Negros Oriental	1,513,000	871,000	2,384,000	
PENRO Siquijor	1,031,000	290,000	1,321,000	
Region VII - Central Visayas	9,525,000	6,021,000	15,546,000	
Regional Office VII - Proper	8,146,000	4,431,000	12,577,000	
PENRO Bohol	1,035,000	795,000	1,830,000	
PENRO Cebu	344,000	795,000	1,139,000	
Region VIII - Eastern Visayas	12,674,000	9,213,000	21,887,000	
Regional Office VIII - Proper	6,084,000	4,513,000	10,597,000	
PENRO Biliran	1,033,000	600,000	1,633,000	
PENRO Eastern Samar	1,035,000	800,000	1,835,000	
PENRO Leyte	1,036,000	900,000	1,936,000	

PENRO Northern Samar	1,031,000	800,000	1,831,000
PENRO Southern Leyte	1,419,000	800,000	2,219,000
PENRO Western Samar	1,036,000	800,000	1,836,000
Region IX - Zamboanga Peninsula	9,966,000	8,577,000	18,543,000
Regional Office IX - Proper	7,540,000	4,577,000	12,117,000
PENRO Sulu		1,600,000	1,600,000
PENRO Zamboanga del Norte	344,000	1,000,000	1,344,000
PENRO Zamboanga del Sur	1,029,000	600,000	1,629,000
PENRO Zamboanga Sibugay	1,053,000	800,000	1,853,000
Region X - Northern Mindanao	12,953,000	8,605,000	21,558,000
Regional Office X - Proper	8,451,000	4,555,000	13,006,000
PENRO Bukidnon	1,048,000	1,340,000	2,388,000
PENRO Camiguin	1,036,000	280,000	1,316,000
PENRO Lanao del Norte	1,036,000	810,000	1,846,000
PENRO Misamis Occidental	351,000	810,000	1,161,000
PENRO Misamis Oriental	1,031,000	810,000	1,841,000
Region XI - Davao	10,799,000	8,171,000	18,970,000
Regional Office XI - Proper	8,055,000	4,542,000	12,597,000
PENRO Davao de Oro	683,000	845,000	1,528,000
PENRO Davao del Norte	695,000	585,000	1,280,000
PENRO Davao del Sur	683,000	780,000	1,463,000
PENRO Davao Occidental		265,000	265,000
PENRO Davao Oriental	683,000	1,154,000	1,837,000
Region XII - SOCCSKSARGEN	4,793,000	8,136,000	12,929,000
Regional Office XII - Proper	1,831,000	5,312,000	7,143,000
PENRO North Cotabato	1,035,000	565,000	1,600,000
PENRO Sarangani		565,000	565,000
PENRO South Cotabato		847,000	847,000
PENRO Sultan Kudarat	1,927,000	847,000	2,774,000

Region XIII - Caraga	12,489,000	8,313,000	20,802,000
Regional Office XIII - Proper	6,917,000	4,338,000	11,255,000
PENRO Agusan del Norte	1,065,000	795,000	1,860,000
PENRO Agusan del Sur	1,036,000	1,325,000	2,361,000
PENRO Dinagat Islands	1,053,000	265,000	1,318,000
PENRO Surigao del Norte	1,377,000	530,000	1,907,000
PENRO Surigao del Sur	1,041,000	1,060,000	2,101,000
Administration of Personnel Benefits	277,501,000		277,501,000
National Capital Region (NCR)	35,503,000		35,503,000
Central Office	8,663,000		8,663,000
Biodiversity Management Bureau (BMB)	1,544,000		1,544,000
Ecosystems Research and Development Bureau (ERDB)	8,766,000		8,766,000
Forest Management Bureau (FMB)	4,492,000		4,492,000
Land Management Bureau (LMB)	10,038,000		10,038,000
NCR - Proper	2,000,000		2,000,000
Region I - Ilocos	10,139,000		10,139,000
Regional Office I - Proper	10,139,000		10,139,000
Cordillera Administrative Region (CAR)	28,557,000		28,557,000
Regional Office CAR - Proper	28,557,000		28,557,000
Region II - Cagayan Valley	10,392,000		10,392,000
Regional Office II - Proper	10,392,000		10,392,000
Region III - Central Luzon	35,703,000		35,703,000
Regional Office III - Proper	35,703,000		35,703,000
Region IVA - CALABARZON	18,685,000		18,685,000
Regional Office IVA - Proper	18,685,000		18,685,000
Region IVB - MIMAROPA	11,018,000		11,018,000
Regional Office IVB - Proper	11,018,000		11,018,000
Region V - Bicol	10,076,000		10,076,000
Regional Office V - Proper	10,076,000		10,076,000

Region VI - Western Visayas	11,600,000			11,600,000
Regional Office VI - Proper	11,600,000			11,600,000
Negros Island Region (NIR)	6,732,000			6,732,000
Regional Office NIR-Proper	6,732,000			6,732,000
Region VII - Central Visayas	13,460,000			13,460,000
Regional Office VII - Proper	13,460,000			13,460,000
Region VIII - Eastern Visayas	12,623,000			12,623,000
Regional Office VIII - Proper	12,623,000			12,623,000
Region IX - Zamboanga Peninsula	21,998,000			21,998,000
Regional Office IX - Proper	21,998,000			21,998,000
Region X - Northern Mindanao	7,839,000			7,839,000
Regional Office X - Proper	7,839,000			7,839,000
Region XI - Davao	21,138,000			21,138,000
Regional Office XI - Proper	21,138,000			21,138,000
Region XII - SOCCSKSARGEN	16,215,000			16,215,000
Regional Office XII - Proper	16,215,000			16,215,000
Region XIII - Caraga	5,823,000			5,823,000
Regional Office XIII - Proper	5,823,000			5,823,000
Sub-total, General Administration and Support	2,498,182,000	1,854,775,000	364,852,000	4,717,809,000
Support to Operations				
Digital Transformation and Environment and Natural Resources Information Systems	165,688,000	534,115,000	13,520,000	713,323,000
National Capital Region (NCR)	59,417,000	349,235,000	13,520,000	422,172,000
Central Office	32,011,000	333,505,000	13,520,000	379,036,000
Biodiversity Management Bureau (BMB)	7,580,000	2,520,000		10,100,000
Ecosystems Research and Development Bureau (ERDB)		4,060,000		4,060,000
Forest Management Bureau (FMB)	8,021,000	1,720,000		9,741,000
Land Management Bureau (LMB)	8,417,000	1,810,000		10,227,000
NCR - Proper	3,388,000	5,620,000		9,008,000

Region I - Ilocos	7,175,000	10,245,000	17,420,000
Regional Office I - Proper	4,164,000	4,000,000	8,164,000
PENRO Ilocos Norte	763,000	1,672,000	2,435,000
PENRO Ilocos Sur	756,000	1,670,000	2,426,000
PENRO La Union	736,000	799,000	1,535,000
PENRO Pangasinan	756,000	2,104,000	2,860,000
Cordillera Administrative Region (CAR)	9,048,000	12,780,000	21,828,000
Regional Office CAR - Proper	4,562,000	3,780,000	8,342,000
PENRO Abra	756,000	1,500,000	2,256,000
PENRO Apayao	741,000	1,500,000	2,241,000
PENRO Benguet	756,000	1,500,000	2,256,000
PENRO Ifugao	736,000	1,500,000	2,236,000
PENRO Kalinga	741,000	1,500,000	2,241,000
PENRO Mt. Province	756,000	1,500,000	2,256,000
Region II - Cagayan Valley	8,691,000	13,030,000	21,721,000
Regional Office II - Proper	4,957,000	4,440,000	9,397,000
PENRO Batanes	756,000	725,000	1,481,000
PENRO Cagayan	756,000	2,252,000	3,008,000
PENRO Isabela	736,000	2,635,000	3,371,000
PENRO Nueva Vizcaya	736,000	1,489,000	2,225,000
PENRO Quirino	750,000	1,489,000	2,239,000
Region III - Central Luzon	8,683,000	14,135,000	22,818,000
Regional Office III - Proper	3,469,000	3,485,000	6,954,000
PENRO Aurora	750,000	1,621,000	2,371,000
PENRO Bataan	750,000	1,621,000	2,371,000
PENRO Bulacan	741,000	1,621,000	2,362,000
PENRO Nueva Ecija	741,000	1,721,000	2,462,000
PENRO Pampanga	741,000	826,000	1,567,000
PENRO Tarlac	750,000	1,620,000	2,370,000
PENRO Zambales	741,000	1,620,000	2,361,000

Region IVA - CALABARZON	5,536,000	11,900,000	17,436,000
Regional Office IVA - Proper	4,050,000	5,240,000	9,290,000
PENRO Batangas		1,584,000	1,584,000
PENRO Cavite	736,000	745,000	1,481,000
PENRO Laguna		1,165,000	1,165,000
PENRO Quezon		2,421,000	2,421,000
PENRO Rizal	750,000	745,000	1,495,000
Region IVB - MIMAROPA	4,379,000	12,515,000	16,894,000
Regional Office IVB - Proper	2,117,000	3,687,000	5,804,000
PENRO Marinduque	756,000	1,091,000	1,847,000
PENRO Occidental Mindoro	750,000	1,767,000	2,517,000
PENRO Oriental Mindoro		1,806,000	1,806,000
PENRO Palawan		3,108,000	3,108,000
PENRO Romblon	756,000	1,056,000	1,812,000
Region V - Bicol	9,071,000	11,400,000	20,471,000
Regional Office V - Proper	4,590,000	4,340,000	8,930,000
PENRO Albay	741,000	1,180,000	1,921,000
PENRO Camarines Norte	736,000	755,000	1,491,000
PENRO Camarines Sur	736,000	2,020,000	2,756,000
PENRO Catanduanes	756,000	755,000	1,511,000
PENRO Masbate	756,000	1,595,000	2,351,000
PENRO Sorsogon	756,000	755,000	1,511,000
Region VI - Western Visayas	8,402,000	12,300,000	20,702,000
Regional Office VI - Proper	4,622,000	4,959,000	9,581,000
PENRO Aklan	756,000	1,276,000	2,032,000
PENRO Antique	756,000	1,744,000	2,500,000
PENRO Capiz	756,000	1,272,000	2,028,000
PENRO Guimaras	756,000	840,000	1,596,000
PENRO Iloilo	756,000	2,209,000	2,965,000
Negros Island Region (NIR)	2,268,000	8,030,000	10,298,000

Regional Office NIR - Proper		1,335,000	1,335,000
PENRO Negros Occidental	756,000	3,024,000	3,780,000
PENRO Negros Oriental	756,000	2,366,000	3,122,000
PENRO Siquijor	756,000	1,305,000	2,061,000
Region VII - Central Visayas	6,065,000	7,570,000	13,635,000
Regional Office VII - Proper	4,593,000	3,828,000	8,421,000
PENRO Bohol	736,000	1,871,000	2,607,000
PENRO Cebu	736,000	1,871,000	2,607,000
Region VIII - Eastern Visayas	8,579,000	12,675,000	21,254,000
Regional Office VIII - Proper	4,064,000	4,091,000	8,155,000
PENRO Biliran	756,000	721,000	1,477,000
PENRO Eastern Samar	756,000	1,495,000	2,251,000
PENRO Leyte	756,000	1,883,000	2,639,000
PENRO Northern Samar	756,000	1,495,000	2,251,000
PENRO Southern Leyte	750,000	1,495,000	2,245,000
PENRO Western Samar	741,000	1,495,000	2,236,000
Region IX - Zamboanga Peninsula	5,201,000	10,450,000	15,651,000
Regional Office IX - Proper	3,689,000	3,605,000	7,294,000
PENRO Zamboanga del Norte		2,742,000	2,742,000
PENRO Zamboanga del Sur	756,000	1,821,000	2,577,000
PENRO Zamboanga Sibugay	756,000	2,282,000	3,038,000
Region X - Northern Mindanao	8,326,000	12,065,000	20,391,000
Regional Office X - Proper	4,566,000	4,065,000	8,631,000
PENRO Bukidnon	756,000	2,420,000	3,176,000
PENRO Camiguin	756,000	780,000	1,536,000
PENRO Lanao del Norte	756,000	1,600,000	2,356,000
PENRO Misamis Occidental	736,000	1,600,000	2,336,000
PENRO Misamis Oriental	756,000	1,600,000	2,356,000
Region XI - Davao	6,144,000	12,320,000	18,464,000
Regional Office XI - Proper	3,135,000	4,140,000	7,275,000

PENRO Davao de Oro	741,000	1,557,000	2,298,000
PENRO Davao del Norte	756,000	1,557,000	2,313,000
PENRO Davao del Sur	756,000	1,953,000	2,709,000
PENRO Davao Occidental		765,000	765,000
PENRO Davao Oriental	756,000	2,348,000	3,104,000
Region XII - SOCCSKSARGEN	424,000	10,850,000	11,274,000
Regional Office XII - Proper	424,000	4,242,000	4,666,000
PENRO North Cotabato		1,652,000	1,652,000
PENRO Sarangani		1,652,000	1,652,000
PENRO South Cotabato		1,652,000	1,652,000
PENRO Sultan Kudarat		1,652,000	1,652,000
Region XIII - Caraga	8,279,000	12,615,000	20,894,000
Regional Office XIII - Proper	4,529,000	4,606,000	9,135,000
PENRO Agusan del Norte	756,000	1,684,000	2,440,000
PENRO Agusan del Sur	741,000	2,290,000	3,031,000
PENRO Dinagat Islands	741,000	925,000	1,666,000
PENRO Surigao del Norte	756,000	1,230,000	1,986,000
PENRO Surigao del Sur	756,000	1,880,000	2,636,000
Environment and Natural Resources Education, Communication, Stakeholder Engagement and Partnership	84,597,000	124,209,000	208,806,000
National Capital Region (NCR)	38,247,000	78,833,000	117,080,000
Central Office	33,720,000	66,104,000	99,824,000
Biodiversity Management Bureau (BMB)		4,370,000	4,370,000
Ecosystems Research and Development Bureau (ERDB)	1,241,000	1,529,000	2,770,000
Forest Management Bureau (FMB)		2,032,000	2,032,000
Land Management Bureau (LMB)		830,000	830,000
NCR - Proper	3,286,000	3,968,000	7,254,000
Region I - Ilocos	3,193,000	2,524,000	5,717,000
Regional Office I - Proper	3,193,000	944,000	4,137,000

PENRO Ilocos Norte		406,000	406,000
PENRO Ilocos Sur		395,000	395,000
PENRO La Union		223,000	223,000
PENRO Pangasinan		556,000	556,000
Cordillera Administrative Region (CAR)	2,647,000	2,257,000	4,904,000
Regional Office CAR - Proper	2,647,000	1,057,000	3,704,000
PENRO Abra		200,000	200,000
PENRO Apayao		200,000	200,000
PENRO Benguet		200,000	200,000
PENRO Ifugao		200,000	200,000
PENRO Kalinga		200,000	200,000
PENRO Mt. Province		200,000	200,000
Region II - Cagayan Valley	3,319,000	3,152,000	6,471,000
Regional Office II - Proper	3,319,000	1,452,000	4,771,000
PENRO Batanes		240,000	240,000
PENRO Cagayan		400,000	400,000
PENRO Isabela		400,000	400,000
PENRO Nueva Vizcaya		330,000	330,000
PENRO Quirino		330,000	330,000
Region III - Central Luzon	1,183,000	3,196,000	4,379,000
Regional Office III - Proper	1,183,000	1,823,000	3,006,000
PENRO Aurora		222,000	222,000
PENRO Bataan		202,000	202,000
PENRO Bulacan		202,000	202,000
PENRO Nueva Ecija		214,000	214,000
PENRO Pampanga		105,000	105,000
PENRO Tarlac		206,000	206,000
PENRO Zambales		222,000	222,000
Region IVA - CALABARZON	2,770,000	2,421,000	5,191,000
Regional Office IVA - Proper	2,770,000	1,104,000	3,874,000

PENRO Batangas		322,000	322,000
PENRO Cavite		137,000	137,000
PENRO Laguna		224,000	224,000
PENRO Quezon		500,000	500,000
PENRO Rizal		134,000	134,000
Region IVB - MIMAROPA	2,631,000	3,187,000	5,818,000
Regional Office IVB - Proper	2,631,000	1,498,000	4,129,000
PENRO Marinduque		223,000	223,000
PENRO Occidental Mindoro		291,000	291,000
PENRO Oriental Mindoro		400,000	400,000
PENRO Palawan		570,000	570,000
PENRO Romblon		205,000	205,000
Region V - Bicol	3,340,000	2,854,000	6,194,000
Regional Office V - Proper	3,340,000	2,104,000	5,444,000
PENRO Albay		125,000	125,000
PENRO Camarines Norte		75,000	75,000
PENRO Camarines Sur		225,000	225,000
PENRO Catanduanes		75,000	75,000
PENRO Masbate		175,000	175,000
PENRO Sorsogon		75,000	75,000
Region VI - Western Visayas	3,357,000	3,029,000	6,386,000
Regional Office VI - Proper	3,357,000	2,004,000	5,361,000
PENRO Aklan		215,000	215,000
PENRO Antique		215,000	215,000
PENRO Capiz		175,000	175,000
PENRO Guimaras		110,000	110,000
PENRO Iloilo		310,000	310,000
Negros Island Region (NIR)		2,964,000	2,964,000
Regional Office NIR - Proper		1,974,000	1,974,000
PENRO Negros Occidental		397,000	397,000

PENRO Negros Oriental		365,000	365,000
PENRO Siquijor		228,000	228,000
Region VII - Central Visayas	2,777,000	2,328,000	5,105,000
Regional Office VII - Proper	2,777,000	1,666,000	4,443,000
PENRO Bohol		331,000	331,000
PENRO Cebu		331,000	331,000
Region VIII - Eastern Visayas	2,228,000	2,865,000	5,093,000
Regional Office VIII - Proper	2,228,000	2,015,000	4,243,000
PENRO Biliran		50,000	50,000
PENRO Eastern Samar		150,000	150,000
PENRO Leyte		200,000	200,000
PENRO Northern Samar		150,000	150,000
PENRO Southern Leyte		150,000	150,000
PENRO Western Samar		150,000	150,000
Region IX - Zamboanga Peninsula	3,328,000	2,052,000	5,380,000
Regional Office IX - Proper	3,328,000	1,125,000	4,453,000
PENRO Zamboanga del Norte		391,000	391,000
PENRO Zamboanga del Sur		227,000	227,000
PENRO Zamboanga Sibugay		309,000	309,000
Region X - Northern Mindanao	3,307,000	3,086,000	6,393,000
Regional Office X - Proper	3,307,000	2,336,000	5,643,000
PENRO Bukidnon		250,000	250,000
PENRO Camiguin		50,000	50,000
PENRO Lanao del Norte		150,000	150,000
PENRO Misamis Occidental		150,000	150,000
PENRO Misamis Oriental		150,000	150,000
Region XI - Davao	2,666,000	3,131,000	5,797,000
Regional Office XI - Proper	2,666,000	1,874,000	4,540,000
PENRO Davao de Oro		320,000	320,000
PENRO Davao del Norte		240,000	240,000

PENRO Davao del Sur		212,000	212,000
PENRO Davao Occidental		205,000	205,000
PENRO Davao Oriental		280,000	280,000
Region XII - SOCCSKSARGEN	6,285,000	3,086,000	9,371,000
Regional Office XII - Proper	6,285,000	1,230,000	7,515,000
PENRO North Cotabato		427,000	427,000
PENRO Sarangani		407,000	407,000
PENRO South Cotabato		570,000	570,000
PENRO Sultan Kudarat		452,000	452,000
Region XIII - Caraga	3,319,000	3,244,000	6,563,000
Regional Office XIII - Proper	3,319,000	2,494,000	5,813,000
PENRO Agusan del Norte		150,000	150,000
PENRO Agusan del Sur		250,000	250,000
PENRO Dinagat Islands		50,000	50,000
PENRO Surigao del Norte		100,000	100,000
PENRO Surigao del Sur		200,000	200,000
Legal Services to Support Environment and Natural Resources Law Enforcement	259,766,000	135,561,000	395,327,000
National Capital Region (NCR)	92,578,000	59,853,000	152,431,000
Central Office	69,321,000	55,586,000	124,907,000
Biodiversity Management Bureau (BMB)	1,454,000	405,000	1,859,000
Ecosystems Research and Development Bureau (ERDB)	1,417,000	313,000	1,730,000
Forest Management Bureau (FMB)	72,000	643,000	715,000
Land Management Bureau (LMB)	7,346,000	1,216,000	8,562,000
NCR - Proper	12,968,000	1,690,000	14,658,000
Region I - Ilocos	10,296,000	4,331,000	14,627,000
Regional Office I - Proper	10,296,000	2,259,000	12,555,000
PENRO Ilocos Norte		518,000	518,000
PENRO Ilocos Sur		518,000	518,000

PENRO La Union		518,000	518,000
PENRO Pangasinan		518,000	518,000
Cordillera Administrative Region (CAR)	12,070,000	4,836,000	16,906,000
Regional Office CAR - Proper	12,070,000	1,728,000	13,798,000
PENRO Abra		518,000	518,000
PENRO Apayao		518,000	518,000
PENRO Benguet		518,000	518,000
PENRO Ifugao		518,000	518,000
PENRO Kalinga		518,000	518,000
PENRO Mt. Province		518,000	518,000
Region II - Cagayan Valley	12,829,000	4,400,000	17,229,000
Regional Office II - Proper	12,829,000	1,810,000	14,639,000
PENRO Batanes		518,000	518,000
PENRO Cagayan		518,000	518,000
PENRO Isabela		518,000	518,000
PENRO Nueva Vizcaya		518,000	518,000
PENRO Quirino		518,000	518,000
Region III - Central Luzon	12,678,000	5,468,000	18,146,000
Regional Office III - Proper	12,678,000	1,842,000	14,520,000
PENRO Aurora		518,000	518,000
PENRO Bataan		518,000	518,000
PENRO Bulacan		518,000	518,000
PENRO Nueva Ecija		518,000	518,000
PENRO Pampanga		518,000	518,000
PENRO Tarlac		518,000	518,000
PENRO Zambales		518,000	518,000
Region IVA - CALABARZON	10,999,000	4,220,000	15,219,000
Regional Office IVA - Proper	10,999,000	1,630,000	12,629,000
PENRO Batangas		518,000	518,000

PENRO Cavite		518,000	518,000	
PENRO Laguna		518,000	518,000	
PENRO Quezon		518,000	518,000	
PENRO Rizal		518,000	518,000	
Region IVB - MIMAROPA	10,881,000	4,693,000	15,574,000	
Regional Office IVB - Proper	10,881,000	2,058,000	12,939,000	
PENRO Marinduque		518,000	518,000	
PENRO Occidental Mindoro		518,000	518,000	
PENRO Oriental Mindoro		563,000	563,000	
PENRO Palawan		518,000	518,000	
PENRO Romblon		518,000	518,000	
Region V - Bicol	10,802,000	4,805,000	15,607,000	
Regional Office V - Proper	10,802,000	1,697,000	12,499,000	
PENRO Albay		518,000	518,000	
PENRO Camarines Norte		518,000	518,000	
PENRO Camarines Sur		518,000	518,000	
PENRO Catanduanes		518,000	518,000	
PENRO Masbate		518,000	518,000	
PENRO Sorsogon		518,000	518,000	
Region VI - Western Visayas	14,329,000	8,499,000	22,828,000	
Regional Office VI - Proper	14,329,000	5,909,000	20,238,000	
PENRO Aklan		518,000	518,000	
PENRO Antique		518,000	518,000	
PENRO Capiz		518,000	518,000	
PENRO Guimaras		518,000	518,000	
PENRO Iloilo		518,000	518,000	
Negros Island Region (NIR)		3,494,000	3,494,000	
Regional Office NIR - Proper		2,000,000	2,000,000	
PENRO Negros Occidental		518,000	518,000	
PENRO Negros Oriental		488,000	488,000	

PENRO Siquijor		488,000	488,000
Region VII - Central Visayas	12,405,000	3,443,000	15,848,000
Regional Office VII - Proper	12,405,000	2,467,000	14,872,000
PENRO Bohol		488,000	488,000
PENRO Cebu		488,000	488,000
Region VIII - Eastern Visayas	13,445,000	5,282,000	18,727,000
Regional Office VIII - Proper	13,445,000	2,174,000	15,619,000
PENRO Biliran		518,000	518,000
PENRO Eastern Samar		518,000	518,000
PENRO Leyte		518,000	518,000
PENRO Northern Samar		518,000	518,000
PENRO Southern Leyte		518,000	518,000
PENRO Western Samar		518,000	518,000
Region IX - Zamboanga Peninsula	8,444,000	3,728,000	12,172,000
Regional Office IX - Proper	8,444,000	1,548,000	9,992,000
PENRO Sulu		518,000	518,000
PENRO Zamboanga del Norte		564,000	564,000
PENRO Zamboanga del Sur		544,000	544,000
PENRO Zamboanga Sibugay		554,000	554,000
Region X - Northern Mindanao	11,486,000	4,618,000	16,104,000
Regional Office X - Proper	11,486,000	2,078,000	13,564,000
PENRO Bukidnon		508,000	508,000
PENRO Camiguin		508,000	508,000
PENRO Lanao del Norte		508,000	508,000
PENRO Misamis Occidental		508,000	508,000
PENRO Misamis Oriental		508,000	508,000
Region XI - Davao	9,930,000	4,621,000	14,551,000
Regional Office XI - Proper	9,930,000	2,031,000	11,961,000
PENRO Davao de Oro		518,000	518,000

PENRO Davao del Norte		518,000	518,000
PENRO Davao del Sur		518,000	518,000
PENRO Davao Occidental		518,000	518,000
PENRO Davao Oriental		518,000	518,000
Region XII - SOCCSKSARGEN	5,777,000	4,333,000	10,110,000
Regional Office XII - Proper	5,777,000	2,261,000	8,038,000
PENRO North Cotabato		518,000	518,000
PENRO Sarangani		518,000	518,000
PENRO South Cotabato		518,000	518,000
PENRO Sultan Kudarat		518,000	518,000
Region XIII - Caraga	10,817,000	4,937,000	15,754,000
Regional Office XIII - Proper	10,817,000	2,147,000	12,964,000
PENRO Agusan del Norte		558,000	558,000
PENRO Agusan del Sur		578,000	578,000
PENRO Dinagat Islands		538,000	538,000
PENRO Surigao del Norte		548,000	548,000
PENRO Surigao del Sur		568,000	568,000
Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations, including Climate Change Resilience	41,195,000	328,648,000	369,843,000
National Capital Region (NCR)	41,195,000	307,794,000	348,989,000
Central Office	41,195,000	301,809,000	343,004,000
Biodiversity Management Bureau (BMB)		5,985,000	5,985,000
Region I - Ilocos		500,000	500,000
Regional Office - I - Proper		500,000	500,000
Cordillera Administrative Region (CAR)		500,000	500,000
Regional Office CAR - Proper		350,000	350,000
PENRO Apayao		30,000	30,000
PENRO Benguet		10,000	10,000
PENRO Ifugao		20,000	20,000

PENRO Kalinga	50,000	50,000
PENRO Mt. Province	40,000	40,000
Region II - Cagayan Valley	500,000	500,000
Regional Office II - Proper	500,000	500,000
Region III - Central Luzon	500,000	500,000
Regional Office III - Proper	500,000	500,000
Region IVA - CALABARZON	500,000	500,000
Regional Office IVA - Proper	500,000	500,000
Region IVB - MIMAROPA	1,000,000	1,000,000
Regional Office IVB - Proper	1,000,000	1,000,000
Region V - Bicol	500,000	500,000
Regional Office V - Proper	500,000	500,000
Region VI - Western Visayas	500,000	500,000
Regional Office VI - Proper	500,000	500,000
Negros Island Region (NIR)	500,000	500,000
Regional Office NIR - Proper	370,000	370,000
PENRO Negros Occidental	45,000	45,000
PENRO Negros Oriental	45,000	45,000
PENRO Siquijor	40,000	40,000
Region VII - Central Visayas	500,000	500,000
Regional Office VII - Proper	500,000	500,000
Region VIII - Eastern Visayas	500,000	500,000
Regional Office VIII - Proper	500,000	500,000
Region IX - Zamboanga Peninsula	1,000,000	1,000,000
Regional Office IX - Proper	1,000,000	1,000,000
Region X - Northern Mindanao	1,000,000	1,000,000
Regional Office X - Proper	1,000,000	1,000,000
Region XI - Davao	10,854,000	10,854,000
Regional Office XI - Proper	10,854,000	10,854,000

Region XII - SOCCSKSARGEN		1,000,000	1,000,000
Regional Office XII - Proper		1,000,000	1,000,000
Region XIII - Caraga		1,000,000	1,000,000
Regional Office XIII - Proper		1,000,000	1,000,000
Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects	560,109,000	282,431,000	842,540,000
National Capital Region (NCR)	244,691,000	103,010,000	347,701,000
Central Office	39,525,000	63,222,000	102,747,000
Biodiversity Management Bureau (BMB)	56,653,000	10,031,000	66,684,000
Ecosystems Research and Development Bureau (ERDB)		11,685,000	11,685,000
Forest Management Bureau (FMB)	90,171,000	10,427,000	100,598,000
Land Management Bureau (LMB)	49,512,000	3,807,000	53,319,000
NCR - Proper	8,830,000	3,838,000	12,668,000
Region I - Ilocos	23,019,000	11,612,000	34,631,000
Regional Office I - Proper	8,570,000	3,100,000	11,670,000
PENRO Ilocos Norte	2,244,000	2,195,000	4,439,000
PENRO Ilocos Sur	3,101,000	2,164,000	5,265,000
PENRO La Union	4,969,000	1,320,000	6,289,000
PENRO Pangasinan	4,135,000	2,833,000	6,968,000
Cordillera Administrative Region (CAR)	18,463,000	10,784,000	29,247,000
Regional Office CAR - Proper	6,985,000	3,004,000	9,989,000
PENRO Abra	2,087,000	1,230,000	3,317,000
PENRO Apayao	2,116,000	1,330,000	3,446,000
PENRO Benguet	1,550,000	1,230,000	2,780,000
PENRO Ifugao	1,565,000	1,330,000	2,895,000
PENRO Kalinga	2,080,000	1,280,000	3,360,000
PENRO Mt. Province	2,080,000	1,380,000	3,460,000
Region II - Cagayan Valley	17,910,000	10,161,000	28,071,000
Regional Office II - Proper	7,517,000	4,198,000	11,715,000
PENRO Batanes	2,073,000	326,000	2,399,000

PENRO Cagayan	2,087,000	1,660,000	3,747,000
PENRO Isabela	2,080,000	1,979,000	4,059,000
PENRO Nueva Vizcaya	2,073,000	1,038,000	3,111,000
PENRO Quirino	2,080,000	960,000	3,040,000
Region III - Central Luzon	53,399,000	12,989,000	66,388,000
Regional Office III - Proper	7,783,000	5,994,000	13,777,000
PENRO Aurora	6,241,000	1,029,000	7,270,000
PENRO Bataan	8,261,000	1,058,000	9,319,000
PENRO Bulacan	5,200,000	1,029,000	6,229,000
PENRO Nueva Ecija	7,116,000	1,032,000	8,148,000
PENRO Pampanga	6,090,000	741,000	6,831,000
PENRO Tarlac	6,945,000	1,029,000	7,974,000
PENRO Zambales	5,763,000	1,077,000	6,840,000
Region IVA - CALABARZON	17,288,000	11,727,000	29,015,000
Regional Office IVA - Proper	7,333,000	4,099,000	11,432,000
PENRO Batangas	2,109,000	1,647,000	3,756,000
PENRO Cavite	2,085,000	1,048,000	3,133,000
PENRO Laguna	2,091,000	1,585,000	3,676,000
PENRO Quezon	1,579,000	2,480,000	4,059,000
PENRO Rizal	2,091,000	868,000	2,959,000
Region IVB - MIMAROPA	19,963,000	11,360,000	31,323,000
Regional Office IVB - Proper	9,533,000	2,587,000	12,120,000
PENRO Marinduque	2,115,000	1,099,000	3,214,000
PENRO Occidental Mindoro	2,091,000	1,512,000	3,603,000
PENRO Oriental Mindoro	2,073,000	1,224,000	3,297,000
PENRO Palawan	2,078,000	3,921,000	5,999,000
PENRO Romblon	2,073,000	1,017,000	3,090,000
Region V - Bicol	20,793,000	10,988,000	31,781,000
Regional Office V - Proper	8,222,000	4,491,000	12,713,000

PENRO Albay	2,116,000	1,038,000	3,154,000	
PENRO Camarines Norte	2,078,000	675,000	2,753,000	
PENRO Camarines Sur	2,084,000	1,950,000	4,034,000	
PENRO Catanduanes	2,073,000	675,000	2,748,000	
PENRO Masbate	2,099,000	1,484,000	3,583,000	
PENRO Sorsogon	2,121,000	675,000	2,796,000	
Region VI - Western Visayas	11,860,000	10,935,000	22,795,000	
Regional Office VI - Proper	5,414,000	4,796,000	10,210,000	
PENRO Aklan	1,574,000	1,049,000	2,623,000	
PENRO Antique	1,214,000	1,804,000	3,018,000	
PENRO Capiz	701,000	1,061,000	1,762,000	
PENRO Guimaras	1,415,000	830,000	2,245,000	
PENRO Iloilo	1,542,000	1,395,000	2,937,000	
Negros Island Region (NIR)	6,056,000	7,895,000	13,951,000	
Regional Office NIR - Proper		3,238,000	3,238,000	
PENRO Negros Occidental	1,879,000	1,730,000	3,609,000	
PENRO Negros Oriental	2,073,000	1,926,000	3,999,000	
PENRO Siquijor	2,104,000	1,001,000	3,105,000	
Region VII - Central Visayas	10,272,000	8,601,000	18,873,000	
Regional Office VII - Proper	6,537,000	4,597,000	11,134,000	
PENRO Bohol	2,501,000	2,002,000	4,503,000	
PENRO Cebu	1,234,000	2,002,000	3,236,000	
Region VIII - Eastern Visayas	16,994,000	12,533,000	29,527,000	
Regional Office VIII - Proper	7,590,000	4,016,000	11,606,000	
PENRO Biliran	2,099,000	803,000	2,902,000	
PENRO Eastern Samar	701,000	1,476,000	2,177,000	
PENRO Leyte	1,542,000	1,893,000	3,435,000	
PENRO Northern Samar	1,574,000	1,453,000	3,027,000	
PENRO Southern Leyte	1,567,000	1,429,000	2,996,000	

PENRO Western Samar	1,921,000	1,463,000	3,384,000	
Region IX - Zamboanga Peninsula	12,672,000	11,913,000	24,585,000	
Regional Office IX - Proper	8,511,000	7,308,000	15,819,000	
PENRO Sulu		879,000	879,000	
PENRO Zamboanga del Norte	683,000	1,555,000	2,238,000	
PENRO Zamboanga del Sur	1,391,000	929,000	2,320,000	
PENRO Zamboanga Sibugay	2,087,000	1,242,000	3,329,000	
Region X - Northern Mindanao	16,998,000	12,648,000	29,646,000	
Regional Office X - Proper	7,600,000	6,334,000	13,934,000	
PENRO Bukidnon	2,085,000	1,936,000	4,021,000	
PENRO Camiguin	2,104,000	623,000	2,727,000	
PENRO Lanao del Norte	1,542,000	885,000	2,427,000	
PENRO Misamis Occidental	2,100,000	1,796,000	3,896,000	
PENRO Misamis Oriental	1,567,000	1,074,000	2,641,000	
Region XI - Davao	20,207,000	11,392,000	31,599,000	
Regional Office XI - Proper	4,760,000	4,866,000	9,626,000	
PENRO Davao de Oro	2,410,000	1,128,000	3,538,000	
PENRO Davao del Norte	2,092,000	1,233,000	3,325,000	
PENRO Davao del Sur	1,567,000	1,571,000	3,138,000	
PENRO Davao Occidental	7,303,000	564,000	7,867,000	
PENRO Davao Oriental	2,075,000	2,030,000	4,105,000	
Region XII - SOCCSKSARGEN	29,094,000	11,351,000	40,445,000	
Regional Office XII - Proper	24,856,000	3,796,000	28,652,000	
PENRO North Cotabato	2,729,000	1,833,000	4,562,000	
PENRO Sarangani		1,911,000	1,911,000	
PENRO South Cotabato		1,886,000	1,886,000	
PENRO Sultan Kudarat	1,509,000	1,925,000	3,434,000	
Region XIII - Caraga	20,430,000	12,532,000	32,962,000	
Regional Office XIII - Proper	7,796,000	4,042,000	11,838,000	

PENRO Agusan del Norte	3,019,000	1,669,000		4,688,000
PENRO Agusan del Sur	2,088,000	2,319,000		4,407,000
PENRO Dinagat Islands	2,100,000	1,239,000		3,339,000
PENRO Surigao del Norte	2,087,000	1,349,000		3,436,000
PENRO Surigao del Sur	3,340,000	1,914,000		5,254,000
Ecosystem Research Development and Extension Services	216,660,000	115,873,000		332,533,000
National Capital Region (NCR)	216,660,000	115,873,000		332,533,000
Ecosystems Research and Development Bureau (ERDB)	216,660,000	115,873,000		332,533,000
Sub-total, Support to Operations	1,328,015,000	1,520,837,000	13,520,000	2,862,372,000
Operations				
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	672,297,000	1,477,430,000	45,000,000	2,194,727,000
Natural Resources Management Arrangement/Agreement and Permit Issuance	672,297,000	1,340,246,000	45,000,000	2,057,543,000
National Capital Region (NCR)	44,372,000	128,429,000		172,801,000
Central Office		35,958,000		35,958,000
Biodiversity Management Bureau (BMB)		2,850,000		2,850,000
Forest Management Bureau (FMB)		60,005,000		60,005,000
Land Management Bureau (LMB)		6,000,000		6,000,000
NCR - Proper	44,372,000	23,616,000		67,988,000
Region I - Ilocos	31,362,000	47,665,000	5,000,000	84,027,000
Regional Office I - Proper	11,119,000	8,165,000		19,284,000
PENRO Ilocos Norte	6,318,000	16,643,000		22,961,000
PENRO Ilocos Sur	5,685,000	7,661,000	2,500,000	15,846,000
PENRO La Union	2,205,000	3,856,000		6,061,000
PENRO Pangasinan	6,035,000	11,340,000	2,500,000	19,875,000
Cordillera Administrative Region (CAR)	30,783,000	142,810,000		173,593,000
Regional Office CAR - Proper	3,316,000	31,977,000		35,293,000
PENRO Abra	3,791,000	15,861,000		19,652,000
PENRO Apayao	6,045,000	32,612,000		38,657,000
PENRO Benguet	3,463,000	12,745,000		16,208,000

PENRO Ifugao	5,352,000	9,842,000		15,194,000	
PENRO Kalinga	5,663,000	23,527,000		29,190,000	
PENRO Mt. Province	3,153,000	16,246,000		19,399,000	
Region II - Cagayan Valley	36,580,000	108,326,000	2,500,000	147,406,000	
Regional Office II - Proper	5,621,000	78,256,000		83,877,000	
PENRO Batanes	1,267,000	247,000		1,514,000	
PENRO Cagayan	9,797,000	15,004,000	2,500,000	27,301,000	
PENRO Isabela	10,425,000	7,340,000		17,765,000	
PENRO Nueva Vizcaya	7,881,000	6,051,000		13,932,000	
PENRO Quirino	1,589,000	1,428,000		3,017,000	
Region III - Central Luzon	22,011,000	84,764,000	2,500,000	109,275,000	
Regional Office III - Proper	11,168,000	56,532,000		67,700,000	
PENRO Aurora	8,324,000	4,865,000	2,500,000	15,689,000	
PENRO Bataan	1,576,000	2,997,000		4,573,000	
PENRO Bulacan		4,396,000		4,396,000	
PENRO Nueva Ecija		7,436,000		7,436,000	
PENRO Pampanga	630,000	2,911,000		3,541,000	
PENRO Tarlac	313,000	2,922,000		3,235,000	
PENRO Zambales		2,705,000		2,705,000	
Region IVA - CALABARZON	48,717,000	38,900,000	2,500,000	90,117,000	
Regional Office IVA - Proper	7,252,000	20,779,000		28,031,000	
PENRO Batangas	1,583,000	3,177,000		4,760,000	
PENRO Cavite	3,479,000	1,817,000		5,296,000	
PENRO Laguna	5,062,000	2,849,000		7,911,000	
PENRO Quezon	26,596,000	6,679,000	2,500,000	35,775,000	
PENRO Rizal	4,745,000	3,599,000		8,344,000	
Region IVB - MIMAROPA	55,928,000	115,650,000		171,578,000	
Regional Office IVB - Proper	10,614,000	81,044,000		91,658,000	
PENRO Marinduque	2,885,000	2,788,000		5,673,000	

PENRO Occidental Mindoro	9,521,000	6,680,000		16,201,000
PENRO Oriental Mindoro	8,535,000	5,400,000		13,935,000
PENRO Palawan	21,196,000	17,666,000		38,862,000
PENRO Romblon	3,177,000	2,072,000		5,249,000
Region V - Bicol	46,323,000	54,388,000	7,500,000	108,211,000
Regional Office V - Proper	9,600,000	39,331,000		48,931,000
PENRO Albay	3,844,000	2,837,000	2,500,000	9,181,000
PENRO Camarines Norte	4,133,000	2,718,000		6,851,000
PENRO Camarines Sur	17,413,000	4,178,000	2,500,000	24,091,000
PENRO Catanduanes	3,565,000	1,688,000		5,253,000
PENRO Masbate	5,168,000	2,073,000	2,500,000	9,741,000
PENRO Sorsogon	2,600,000	1,563,000		4,163,000
Region VI - Western Visayas	35,805,000	56,744,000		92,549,000
Regional Office VI - Proper	1,900,000	13,235,000		15,135,000
PENRO Aklan	5,389,000	8,505,000		13,894,000
PENRO Antique	6,654,000	16,779,000		23,433,000
PENRO Capiz	1,912,000	6,037,000		7,949,000
PENRO Guimaras	5,073,000	2,065,000		7,138,000
PENRO Iloilo	14,877,000	10,123,000		25,000,000
Negros Island Region (NIR)	23,072,000	36,972,000		60,044,000
Regional Office NIR - Proper		16,053,000		16,053,000
PENRO Negros Occidental	12,015,000	11,186,000		23,201,000
PENRO Negros Oriental	8,520,000	7,940,000		16,460,000
PENRO Siquijor	2,537,000	1,793,000		4,330,000
Region VII - Central Visayas	36,411,000	46,446,000		82,857,000
Regional Office VII - Proper	20,910,000	21,230,000		42,140,000
PENRO Bohol	7,563,000	12,009,000		19,572,000
PENRO Cebu	7,938,000	13,207,000		21,145,000
Region VIII - Eastern Visayas	32,027,000	67,124,000		99,151,000
Regional Office VIII - Proper	8,360,000	38,440,000		46,800,000

PENRO Biliran	1,256,000	1,577,000		2,833,000	
PENRO Eastern Samar	3,782,000	6,037,000		9,819,000	
PENRO Leyte	5,688,000	6,520,000		12,208,000	
PENRO Northern Samar	4,092,000	5,490,000		9,582,000	
PENRO Southern Leyte	4,414,000	2,616,000		7,030,000	
PENRO Western Samar	4,435,000	6,444,000		10,879,000	
Region IX - Zamboanga Peninsula	43,944,000	84,967,000	5,000,000	133,911,000	
Regional Office IX - Proper	8,297,000	21,532,000		29,829,000	
PENRO Sulu		1,163,000		1,163,000	
PENRO Zamboanga del Norte	12,841,000	15,155,000	2,500,000	30,496,000	
PENRO Zamboanga del Sur	7,912,000	31,199,000		39,111,000	
PENRO Zamboanga Sibugay	14,894,000	15,918,000	2,500,000	33,312,000	
Region X - Northern Mindanao	53,188,000	61,990,000	5,000,000	120,178,000	
Regional Office X - Proper	2,306,000	20,972,000		23,278,000	
PENRO Bukidnon	23,434,000	13,662,000		37,096,000	
PENRO Camiguin	5,374,000	2,332,000		7,706,000	
PENRO Lanao del Norte	7,631,000	4,904,000	2,500,000	15,035,000	
PENRO Misamis Occidental	7,613,000	10,780,000		18,393,000	
PENRO Misamis Oriental	6,830,000	9,340,000	2,500,000	18,670,000	
Region XI - Davao	29,965,000	96,777,000	7,500,000	134,242,000	
Regional Office XI - Proper	7,788,000	61,690,000		69,478,000	
PENRO Davao de Oro	5,366,000	5,113,000	2,500,000	12,979,000	
PENRO Davao del Norte	4,140,000	3,536,000	2,500,000	10,176,000	
PENRO Davao del Sur	4,719,000	16,241,000	2,500,000	23,460,000	
PENRO Davao Occidental		2,079,000		2,079,000	
PENRO Davao Oriental	7,952,000	8,118,000		16,070,000	
Region XII - SOCCSKSARGEN	44,420,000	80,708,000	7,500,000	132,628,000	
Regional Office XII - Proper	4,592,000	62,997,000		67,589,000	
PENRO North Cotabato	15,446,000	5,564,000	2,500,000	23,510,000	

PENRO Sarangani	4,752,000	3,992,000	2,500,000	11,244,000
PENRO South Cotabato	5,432,000	4,050,000		9,482,000
PENRO Sultan Kudarat	14,198,000	4,105,000	2,500,000	20,803,000
Region XIII - Caraga	57,389,000	87,586,000		144,975,000
Regional Office XIII - Proper	14,985,000	55,227,000		70,212,000
PENRO Agusan del Norte	2,962,000	5,934,000		8,896,000
PENRO Agusan del Sur	28,952,000	11,672,000		40,624,000
PENRO Dinagat Islands	1,273,000	2,394,000		3,667,000
PENRO Surigao del Norte	2,457,000	4,312,000		6,769,000
PENRO Surigao del Sur	6,760,000	8,047,000		14,807,000
Operations Against Illegal Environment and Natural Resources Activities		137,184,000		137,184,000
National Capital Region (NCR)		68,364,000		68,364,000
Central Office		62,400,000		62,400,000
Biodiversity Management Bureau (BMB)		2,622,000		2,622,000
NCR - Proper		3,342,000		3,342,000
Region I - Ilocos		3,240,000		3,240,000
Regional Office I - Proper		2,648,000		2,648,000
PENRO Ilocos Norte		198,000		198,000
PENRO Ilocos Sur		86,000		86,000
PENRO La Union		158,000		158,000
PENRO Pangasinan		150,000		150,000
Cordillera Administrative Region (CAR)		2,940,000		2,940,000
Regional Office CAR - Proper		2,651,000		2,651,000
PENRO Abra		47,000		47,000
PENRO Apayao		47,000		47,000
PENRO Benguet		57,000		57,000
PENRO Ifugao		37,000		37,000
PENRO Kalinga		46,000		46,000
PENRO Mt. Province		55,000		55,000

Region II - Cagayan Valley	4,140,000	4,140,000	
Regional Office II - Proper	2,755,000	2,755,000	
PENRO Batanes	385,000	385,000	
PENRO Cagayan	335,000	335,000	
PENRO Isabela	465,000	465,000	
PENRO Nueva Vizcaya	120,000	120,000	
PENRO Quirino	80,000	80,000	
Region III - Central Luzon	4,890,000	4,890,000	
Regional Office III - Proper	2,690,000	2,690,000	
PENRO Aurora	385,000	385,000	
PENRO Bataan	605,000	605,000	
PENRO Bulacan	160,000	160,000	
PENRO Nueva Ecija	160,000	160,000	
PENRO Pampanga	345,000	345,000	
PENRO Tarlac	160,000	160,000	
PENRO Zambales	385,000	385,000	
Region IVA - CALABARZON	4,057,000	4,057,000	
Regional Office IVA - Proper	2,260,000	2,260,000	
PENRO Batangas	520,000	520,000	
PENRO Cavite	205,000	205,000	
PENRO Laguna	217,000	217,000	
PENRO Quezon	615,000	615,000	
PENRO Rizal	240,000	240,000	
Region IVB - MIMAROPA	4,078,000	4,078,000	
Regional Office IVB - Proper	2,616,000	2,616,000	
PENRO Marinduque	238,000	238,000	
PENRO Occidental Mindoro	346,000	346,000	
PENRO Oriental Mindoro	362,000	362,000	
PENRO Palawan	228,000	228,000	

PENRO Romblon	288,000	288,000
Region V - Bicol	3,840,000	3,840,000
Regional Office V - Proper	2,652,000	2,652,000
PENRO Albay	146,000	146,000
PENRO Camarines Norte	96,000	96,000
PENRO Camarines Sur	360,000	360,000
PENRO Catanduanes	195,000	195,000
PENRO Masbate	195,000	195,000
PENRO Sorsogon	196,000	196,000
Region VI - Western Visayas	6,252,000	6,252,000
Regional Office VI - Proper	2,060,000	2,060,000
PENRO Aklan	2,819,000	2,819,000
PENRO Antique	290,000	290,000
PENRO Capiz	184,000	184,000
PENRO Guimaras	263,000	263,000
PENRO Iloilo	636,000	636,000
Negros Island Region (NIR)	4,830,000	4,830,000
Regional Office NIR - Proper	2,998,000	2,998,000
PENRO Negros Occidental	1,168,000	1,168,000
PENRO Negros Oriental	399,000	399,000
PENRO Siquijor	265,000	265,000
Region VII - Central Visayas	4,590,000	4,590,000
Regional Office VII - Proper	3,065,000	3,065,000
PENRO Bohol	665,000	665,000
PENRO Cebu	860,000	860,000
Region VIII - Eastern Visayas	5,840,000	5,840,000
Regional Office VIII - Proper	3,634,000	3,634,000
PENRO Biliran	617,000	617,000
PENRO Eastern Samar	178,000	178,000

PENRO Leyte	591,000	591,000	
PENRO Northern Samar	178,000	178,000	
PENRO Southern Leyte	401,000	401,000	
PENRO Western Samar	241,000	241,000	
Region IX - Zamboanga Peninsula	3,840,000	3,840,000	
Regional Office IX - Proper	3,690,000	3,690,000	
PENRO Zamboanga del Norte	75,000	75,000	
PENRO Zamboanga del Sur	25,000	25,000	
PENRO Zamboanga Sibugay	50,000	50,000	
Region X - Northern Mindanao	4,290,000	4,290,000	
Regional Office X - Proper	2,180,000	2,180,000	
PENRO Bukidnon	361,000	361,000	
PENRO Camiguin	378,000	378,000	
PENRO Lanao del Norte	378,000	378,000	
PENRO Misamis Occidental	378,000	378,000	
PENRO Misamis Oriental	615,000	615,000	
Region XI - Davao	3,190,000	3,190,000	
Regional Office XI - Proper	2,897,000	2,897,000	
PENRO Davao de Oro	3,000	3,000	
PENRO Davao del Norte	5,000	5,000	
PENRO Davao del Sur	265,000	265,000	
PENRO Davao Oriental	20,000	20,000	
Region XII - SOCCSKSARGEN	4,396,000	4,396,000	
Regional Office XII - Proper	2,996,000	2,996,000	
PENRO North Cotabato	150,000	150,000	
PENRO Sarangani	150,000	150,000	
PENRO South Cotabato	550,000	550,000	
PENRO Sultan Kudarat	550,000	550,000	
Region XIII - Caraga	4,407,000	4,407,000	
Regional Office XIII - Proper	3,542,000	3,542,000	

PENRO Agusan del Norte		165,000		165,000
PENRO Agusan del Sur		200,000		200,000
PENRO Dinagat Islands		85,000		85,000
PENRO Surigao del Norte		195,000		195,000
PENRO Surigao del Sur		220,000		220,000
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	4,701,315,000	3,358,379,000	1,090,257,000	9,149,951,000
PROTECTED AREAS, CAVES, AND WETLANDS DEVELOPMENT AND MANAGEMENT SUB-PROGRAM	1,133,061,000	1,134,964,000	75,370,000	2,343,395,000
Protected Areas Development and Management	1,133,061,000	1,134,964,000	75,370,000	2,343,395,000
National Capital Region (NCR)	23,211,000	125,027,000		148,238,000
Central Office		53,747,000		53,747,000
Biodiversity Management Bureau (BMB)	14,064,000	48,984,000		63,048,000
NCR - Proper	9,147,000	22,296,000		31,443,000
Region I - Ilocos	47,486,000	57,203,000		104,689,000
Regional Office I - Proper	15,196,000	8,068,000		23,264,000
PENRO Ilocos Norte	7,642,000	16,574,000		24,216,000
PENRO Ilocos Sur	9,097,000	19,763,000		28,860,000
PENRO La Union	3,423,000	5,643,000		9,066,000
PENRO Pangasinan	12,128,000	7,155,000		19,283,000
Cordillera Administrative Region (CAR)	72,035,000	31,266,000	1,206,000	104,507,000
Regional Office CAR - Proper	15,456,000	9,494,000		24,950,000
PENRO Abra	8,069,000	2,474,000	600,000	11,143,000
PENRO Apayao	7,762,000	890,000		8,652,000
PENRO Benguet	11,976,000	9,768,000	498,000	22,242,000
PENRO Ifugao	7,705,000	2,581,000		10,286,000
PENRO Kalinga	8,904,000	4,268,000	84,000	13,256,000
PENRO Mt. Province	12,163,000	1,791,000	24,000	13,978,000
Region II - Cagayan Valley	118,249,000	79,265,000	876,000	198,390,000
Regional Office II - Proper	11,384,000	7,119,000		18,503,000

PENRO Batanes	6,247,000	7,616,000		13,863,000	
PENRO Cagayan	29,656,000	23,202,000		52,858,000	
PENRO Isabela	41,471,000	19,523,000		60,994,000	
PENRO Nueva Vizcaya	18,124,000	16,559,000		34,683,000	
PENRO Quirino	11,367,000	5,246,000	876,000	17,489,000	
Region III - Central Luzon	95,219,000	68,066,000	8,130,000	171,415,000	
Regional Office III - Proper	14,296,000	13,130,000		27,426,000	
PENRO Aurora	10,672,000	19,005,000		29,677,000	
PENRO Bataan	11,712,000	9,316,000		21,028,000	
PENRO Bulacan	12,695,000	4,525,000	1,230,000	18,450,000	
PENRO Nueva Ecija	16,991,000	5,904,000	900,000	23,795,000	
PENRO Pampanga	8,540,000	4,730,000		13,270,000	
PENRO Tarlac	10,407,000	6,193,000	6,000,000	22,600,000	
PENRO Zambales	9,906,000	5,263,000		15,169,000	
Region IVA - CALABARZON	82,653,000	71,522,000	12,000,000	166,175,000	
Regional Office IVA - Proper	15,513,000	8,705,000		24,218,000	
PENRO Batangas	13,777,000	4,926,000		18,703,000	
PENRO Cavite	12,055,000	3,939,000		15,994,000	
PENRO Laguna	7,562,000	9,394,000		16,956,000	
PENRO Quezon	26,355,000	33,769,000	12,000,000	72,124,000	
PENRO Rizal	7,391,000	10,789,000		18,180,000	
Region IVB - MIMAROPA	83,538,000	70,089,000		153,627,000	
Regional Office IVB - Proper	9,935,000	5,533,000		15,468,000	
PENRO Marinduque	5,052,000	7,926,000		12,978,000	
PENRO Occidental Mindoro	23,537,000	22,914,000		46,451,000	
PENRO Oriental Mindoro	7,363,000	4,935,000		12,298,000	
PENRO Palawan	30,377,000	20,017,000		50,394,000	
PENRO Romblon	7,274,000	8,764,000		16,038,000	
Region V - Bicol	85,410,000	99,786,000	7,214,000	192,410,000	
Regional Office V - Proper	17,407,000	17,978,000		35,385,000	

PENRO Albay	7,207,000	16,078,000	6,549,000	29,834,000	
PENRO Camarines Norte	6,775,000	11,318,000		18,093,000	
PENRO Camarines Sur	19,569,000	17,515,000		37,084,000	
PENRO Catanduanes	5,529,000	14,148,000	665,000	20,342,000	
PENRO Masbate	22,456,000	11,923,000		34,379,000	
PENRO Sorsogon	6,467,000	10,826,000		17,293,000	
Region VI - Western Visayas	51,921,000	39,396,000	559,000	91,876,000	
Regional Office VI - Proper	10,943,000	1,972,000		12,915,000	
PENRO Aklan	10,616,000	1,315,000	413,000	12,344,000	
PENRO Antique	9,019,000	18,368,000		27,387,000	
PENRO Capiz	4,501,000	5,710,000	57,000	10,268,000	
PENRO Guimaras	5,129,000	5,195,000		10,324,000	
PENRO Iloilo	11,713,000	6,836,000	89,000	18,638,000	
Negros Island Region (NIR)	35,869,000	42,523,000	3,394,000	81,786,000	
Regional Office NIR - Proper		2,634,000		2,634,000	
PENRO Negros Occidental	15,707,000	27,488,000	3,394,000	46,589,000	
PENRO Negros Oriental	14,212,000	11,106,000		25,318,000	
PENRO Siquijor	5,950,000	1,295,000		7,245,000	
Region VII - Central Visayas	58,440,000	53,048,000		111,488,000	
Regional Office VII - Proper	23,688,000	5,713,000		29,401,000	
PENRO Bohol	15,832,000	30,511,000		46,343,000	
PENRO Cebu	18,920,000	16,824,000		35,744,000	
Region VIII - Eastern Visayas	46,362,000	60,351,000	17,706,000	124,419,000	
Regional Office VIII - Proper	9,314,000	13,799,000		23,113,000	
PENRO Biliran	4,162,000	325,000		4,487,000	
PENRO Eastern Samar	5,267,000	5,913,000	9,624,000	20,804,000	
PENRO Leyte	7,807,000	11,509,000	24,000	19,340,000	
PENRO Northern Samar	6,156,000	4,685,000	1,758,000	12,599,000	
PENRO Southern Leyte	6,938,000	12,443,000	6,000,000	25,381,000	

PENRO Western Samar	6,718,000	11,677,000	300,000	18,695,000
Region IX - Zamboanga Peninsula	72,279,000	58,690,000	3,366,000	134,335,000
Regional Office IX - Proper	13,331,000	18,450,000		31,781,000
PENRO Sulu		1,049,000		1,049,000
PENRO Zamboanga del Norte	22,691,000	11,486,000	889,000	35,066,000
PENRO Zamboanga del Sur	14,060,000	11,474,000	248,000	25,782,000
PENRO Zamboanga Sibugay	22,197,000	16,231,000	2,229,000	40,657,000
Region X - Northern Mindanao	77,131,000	76,941,000	600,000	154,672,000
Regional Office X - Proper	15,800,000	10,224,000		26,024,000
PENRO Bukidnon	20,387,000	19,754,000	600,000	40,741,000
PENRO Camiguin	2,601,000	5,672,000		8,273,000
PENRO Lanao del Norte	12,958,000	10,345,000		23,303,000
PENRO Misamis Occidental	15,961,000	14,782,000		30,743,000
PENRO Misamis Oriental	9,424,000	16,164,000		25,588,000
Region XI - Davao	76,722,000	86,377,000		163,099,000
Regional Office XI - Proper	21,722,000	10,390,000		32,112,000
PENRO Davao de Oro	9,002,000	15,419,000		24,421,000
PENRO Davao del Norte	9,362,000	4,476,000		13,838,000
PENRO Davao del Sur	18,839,000	21,655,000		40,494,000
PENRO Davao Occidental	636,000	1,348,000		1,984,000
PENRO Davao Oriental	17,161,000	33,089,000		50,250,000
Region XII - SOCCSKSARGEN	31,661,000	37,848,000	11,289,000	80,798,000
Regional Office XII - Proper	2,406,000	5,158,000		7,564,000
PENRO North Cotabato	6,686,000	8,351,000	3,000,000	18,037,000
PENRO Sarangani	14,493,000	6,247,000	24,000	20,764,000
PENRO South Cotabato	4,308,000	15,538,000	8,265,000	28,111,000
PENRO Sultan Kudarat	3,768,000	2,554,000		6,322,000
Region XIII - Caraga	74,875,000	77,566,000	9,030,000	161,471,000
Regional Office XIII - Proper	5,580,000	13,954,000		19,534,000

PENRO Agusan del Norte	10,948,000	5,624,000	2,160,000	18,732,000	
PENRO Agusan del Sur	15,133,000	24,518,000	6,000,000	45,651,000	
PENRO Dinagat Islands	8,481,000	6,401,000		14,882,000	
PENRO Surigao del Norte	21,629,000	18,795,000	540,000	40,964,000	
PENRO Surigao del Sur	13,104,000	8,274,000	330,000	21,708,000	
WILDLIFE RESOURCES CONSERVATION SUB-PROGRAM		89,497,000	25,000,000	114,497,000	
Protection and Conservation of Wildlife		89,497,000	25,000,000	114,497,000	
National Capital Region (NCR)		23,867,000	25,000,000	48,867,000	
Central Office		4,254,000	25,000,000	29,254,000	
Biodiversity Management Bureau (BMB)		19,123,000		19,123,000	
NCR - Proper		490,000		490,000	
Region I - Ilocos		2,570,000		2,570,000	
Regional Office I - Proper		450,000		450,000	
PENRO Ilocos Norte		647,000		647,000	
PENRO Ilocos Sur		240,000		240,000	
PENRO La Union		125,000		125,000	
PENRO Pangasinan		1,108,000		1,108,000	
Cordillera Administrative Region (CAR)		2,830,000		2,830,000	
Regional Office CAR - Proper		1,220,000		1,220,000	
PENRO Abra		430,000		430,000	
PENRO Apayao		1,120,000		1,120,000	
PENRO Ifugao		30,000		30,000	
PENRO Kalinga		30,000		30,000	
Region II - Cagayan Valley		3,430,000		3,430,000	
Regional Office II - Proper		1,410,000		1,410,000	
PENRO Batanes		207,000		207,000	
PENRO Cagayan		597,000		597,000	
PENRO Isabela		1,024,000		1,024,000	
PENRO Quirino		192,000		192,000	

Region III - Central Luzon	3,520,000	3,520,000
Regional Office III - Proper	227,000	227,000
PENRO Aurora	340,000	340,000
PENRO Bataan	320,000	320,000
PENRO Bulacan	80,000	80,000
PENRO Nueva Ecija	1,493,000	1,493,000
PENRO Pampanga	720,000	720,000
PENRO Tarlac	40,000	40,000
PENRO Zambales	300,000	300,000
Region IVA - CALABARZON	2,580,000	2,580,000
Regional Office IVA - Proper	1,390,000	1,390,000
PENRO Batangas	380,000	380,000
PENRO Cavite	130,000	130,000
PENRO Laguna	80,000	80,000
PENRO Quezon	530,000	530,000
PENRO Rizal	70,000	70,000
Region IVB - MIMAROPA	11,790,000	11,790,000
Regional Office IVB - Proper	108,000	108,000
PENRO Marinduque	997,000	997,000
PENRO Occidental Mindoro	6,918,000	6,918,000
PENRO Oriental Mindoro	748,000	748,000
PENRO Palawan	2,783,000	2,783,000
PENRO Romblon	236,000	236,000
Region V - Bicol	1,910,000	1,910,000
Regional Office V - Proper	530,000	530,000
PENRO Albay	120,000	120,000
PENRO Camarines Norte	170,000	170,000
PENRO Camarines Sur	570,000	570,000
PENRO Catanduanes	70,000	70,000

PENRO Masbate	190,000	190,000
PENRO Sorsogon	260,000	260,000
Region VI - Western Visayas	4,160,000	4,160,000
Regional Office VI - Proper	720,000	720,000
PENRO Aklan	745,000	745,000
PENRO Antique	665,000	665,000
PENRO Capiz	400,000	400,000
PENRO Guimaras	395,000	395,000
PENRO Iloilo	1,235,000	1,235,000
Negros Island Region (NIR)	4,650,000	4,650,000
Regional Office NIR - Proper	1,873,000	1,873,000
PENRO Negros Occidental	949,000	949,000
PENRO Negros Oriental	1,259,000	1,259,000
PENRO Siquijor	569,000	569,000
Region VII - Central Visayas	4,140,000	4,140,000
Regional Office VII - Proper	1,221,000	1,221,000
PENRO Bohol	1,548,000	1,548,000
PENRO Cebu	1,371,000	1,371,000
Region VIII - Eastern Visayas	4,250,000	4,250,000
Regional Office VIII - Proper	2,091,000	2,091,000
PENRO Biliran	112,000	112,000
PENRO Eastern Samar	197,000	197,000
PENRO Leyte	1,239,000	1,239,000
PENRO Northern Samar	107,000	107,000
PENRO Southern Leyte	247,000	247,000
PENRO Western Samar	257,000	257,000
Region IX - Zamboanga Peninsula	5,250,000	5,250,000
Regional Office IX - Proper	1,704,000	1,704,000
PENRO Zamboanga del Norte	1,316,000	1,316,000

PENRO Zamboanga del Sur	588,000	588,000
PENRO Zamboanga Sibugay	1,642,000	1,642,000
Region X - Northern Mindanao	5,450,000	5,450,000
Regional Office X - Proper	1,454,000	1,454,000
PENRO Bukidnon	1,074,000	1,074,000
PENRO Camiguin	720,000	720,000
PENRO Lanao del Norte	470,000	470,000
PENRO Misamis Occidental	462,000	462,000
PENRO Misamis Oriental	1,270,000	1,270,000
Region XI - Davao	2,160,000	2,160,000
Regional Office XI - Proper	1,100,000	1,100,000
PENRO Davao de Oro	20,000	20,000
PENRO Davao del Norte	980,000	980,000
PENRO Davao del Sur	20,000	20,000
PENRO Davao Occidental	20,000	20,000
PENRO Davao Oriental	20,000	20,000
Region XII - SOCCSKSARGEN	3,420,000	3,420,000
Regional Office XII - Proper	1,410,000	1,410,000
PENRO North Cotabato	390,000	390,000
PENRO Sarangani	915,000	915,000
PENRO South Cotabato	374,000	374,000
PENRO Sultan Kudarat	331,000	331,000
Region XIII - Caraga	3,520,000	3,520,000
Regional Office XIII - Proper	120,000	120,000
PENRO Agusan del Norte	1,650,000	1,650,000
PENRO Agusan del Sur	20,000	20,000
PENRO Dinagat Islands	120,000	120,000
PENRO Surigao del Norte	790,000	790,000
PENRO Surigao del Sur	820,000	820,000

COASTAL AND MARINE ECOSYSTEMS REHABILITATION SUB-PROGRAM	276,541,000	40,800,000	317,341,000
Management of Coastal and Marine Resources/Areas	276,541,000	40,800,000	317,341,000
National Capital Region (NCR)	96,831,000	40,800,000	137,631,000
Central Office	53,639,000	40,800,000	94,439,000
Biodiversity Management Bureau (BMB)	40,038,000		40,038,000
NCR - Proper	3,154,000		3,154,000
Region I - Ilocos	6,256,000		6,256,000
Regional Office I - Proper	2,469,000		2,469,000
PENRO Ilocos Norte	141,000		141,000
PENRO Ilocos Sur	149,000		149,000
PENRO La Union	1,746,000		1,746,000
PENRO Pangasinan	1,751,000		1,751,000
Region II - Cagayan Valley	14,840,000		14,840,000
Regional Office II - Proper	7,300,000		7,300,000
PENRO Batanes	1,834,000		1,834,000
PENRO Cagayan	3,446,000		3,446,000
PENRO Isabela	2,260,000		2,260,000
Region III - Central Luzon	9,494,000		9,494,000
Regional Office III - Proper	3,447,000		3,447,000
PENRO Aurora	3,885,000		3,885,000
PENRO Bataan	25,000		25,000
PENRO Zambales	2,137,000		2,137,000
Region IVA - CALABARZON	9,825,000		9,825,000
Regional Office IVA - Proper	2,292,000		2,292,000
PENRO Batangas	4,415,000		4,415,000
PENRO Cavite	984,000		984,000
PENRO Quezon	2,134,000		2,134,000
Region IVB - MIMAROPA	22,853,000		22,853,000
Regional Office IVB - Proper	2,460,000		2,460,000

PENRO Marinduque	453,000	453,000	
PENRO Occidental Mindoro	3,208,000	3,208,000	
PENRO Oriental Mindoro	890,000	890,000	
PENRO Palawan	15,472,000	15,472,000	
PENRO Romblon	370,000	370,000	
Region V - Bicol	15,626,000	15,626,000	
Regional Office V - Proper	4,508,000	4,508,000	
PENRO Albay	590,000	590,000	
PENRO Camarines Norte	835,000	835,000	
PENRO Camarines Sur	2,431,000	2,431,000	
PENRO Catanduanes	444,000	444,000	
PENRO Masbate	5,618,000	5,618,000	
PENRO Sorsogon	1,200,000	1,200,000	
Region VI - Western Visayas	8,335,000	8,335,000	
Regional Office VI - Proper	1,416,000	1,416,000	
PENRO Aklan	581,000	581,000	
PENRO Antique	540,000	540,000	
PENRO Capiz	620,000	620,000	
PENRO Guimaras	4,778,000	4,778,000	
PENRO Iloilo	400,000	400,000	
Negros Island Region (NIR)	5,790,000	5,790,000	
Regional Office NIR - Proper	1,354,000	1,354,000	
PENRO Negros Occidental	1,303,000	1,303,000	
PENRO Negros Oriental	2,229,000	2,229,000	
PENRO Siquijor	904,000	904,000	
Region VII - Central Visayas	15,053,000	15,053,000	
Regional Office VII - Proper	3,809,000	3,809,000	
PENRO Bohol	6,391,000	6,391,000	
PENRO Cebu	4,853,000	4,853,000	

Region VIII - Eastern Visayas	16,541,000	16,541,000	
Regional Office VIII - Proper	8,253,000	8,253,000	
PENRO Eastern Samar	2,230,000	2,230,000	
PENRO Leyte	2,494,000	2,494,000	
PENRO Northern Samar	2,156,000	2,156,000	
PENRO Sourthern Leyte	1,408,000	1,408,000	
Region IX - Zamboanga Peninsula	18,125,000	18,125,000	
Regional Office IX - Proper	5,146,000	5,146,000	
PENRO Zamboanga del Norte	5,144,000	5,144,000	
PENRO Zamboanga del Sur	4,467,000	4,467,000	
PENRO Zamboanga Sibugay	3,368,000	3,368,000	
Region X - Northern Mindanao	8,628,000	8,628,000	
Regional Office X - Proper	1,903,000	1,903,000	
PENRO Camiguin	1,469,000	1,469,000	
PENRO Lanao del Norte	949,000	949,000	
PENRO Misamis Occidental	2,263,000	2,263,000	
PENRO Misamis Oriental	2,044,000	2,044,000	
Region XI - Davao	9,476,000	9,476,000	
Regional Office XI - Proper	6,053,000	6,053,000	
PENRO Davao de Oro	1,311,000	1,311,000	
PENRO Davao del Norte	40,000	40,000	
PENRO Davao del Sur	540,000	540,000	
PENRO Davao Occidental	50,000	50,000	
PENRO Davao Oriental	1,482,000	1,482,000	
Region XII - SOCCSKSARGEN	9,884,000	9,884,000	
Regional Office XII - Proper	2,191,000	2,191,000	
PENRO Sarangani	6,719,000	6,719,000	
PENRO Sultan Kudarat	974,000	974,000	
Region XIII - Caraga	8,984,000	8,984,000	
Regional Office XIII - Proper	2,191,000	2,191,000	

PENRO Agusan del Norte		510,000		510,000
PENRO Dinagat Islands		998,000		998,000
PENRO Surigao del Norte		3,605,000		3,605,000
PENRO Surigao del Sur		1,680,000		1,680,000
LAND MANAGEMENT SUB-PROGRAM	1,626,720,000	1,104,239,000	14,300,000	2,745,259,000
Land Management and Governance	1,515,674,000	967,941,000	14,300,000	2,497,915,000
National Capital Region (NCR)	64,579,000	270,047,000	14,300,000	348,926,000
Central Office		200,721,000		200,721,000
Land Management Bureau (LMB)		58,248,000	14,300,000	72,548,000
NCR - Proper	64,579,000	11,078,000		75,657,000
Region I - Ilocos	75,945,000	50,729,000		126,674,000
Regional Office I - Proper	34,820,000	20,289,000		55,109,000
PENRO Ilocos Norte	11,180,000	6,395,000		17,575,000
PENRO Ilocos Sur	10,407,000	8,523,000		18,930,000
PENRO La Union	4,360,000	5,588,000		9,948,000
PENRO Pangasinan	15,178,000	9,934,000		25,112,000
Cordillera Administrative Region (CAR)	100,272,000	65,914,000		166,186,000
Regional Office CAR - Proper	34,096,000	18,100,000		52,196,000
PENRO Abra	11,215,000	19,456,000		30,671,000
PENRO Apayao	11,384,000	14,827,000		26,211,000
PENRO Benguet	11,638,000	4,362,000		16,000,000
PENRO Ifugao	9,178,000	2,932,000		12,110,000
PENRO Kalinga	11,119,000	2,747,000		13,866,000
PENRO Mt. Province	11,642,000	3,490,000		15,132,000
Region II - Cagayan Valley	131,693,000	27,244,000		158,937,000
Regional Office II - Proper	40,111,000	15,331,000		55,442,000
PENRO Batanes	6,225,000	837,000		7,062,000
PENRO Cagayan	26,622,000	2,097,000		28,719,000
PENRO Isabela	27,730,000	5,864,000		33,594,000

PENRO Nueva Vizcaya	15,680,000	2,001,000	17,681,000
PENRO Quirino	15,325,000	1,114,000	16,439,000
Region III - Central Luzon	156,613,000	81,315,000	237,928,000
Regional Office III - Proper	51,843,000	56,170,000	108,013,000
PENRO Aurora	13,608,000	766,000	14,374,000
PENRO Bataan	15,928,000	5,501,000	21,429,000
PENRO Bulacan	17,443,000	5,517,000	22,960,000
PENRO Nueva Ecija	17,383,000	2,512,000	19,895,000
PENRO Pampanga	6,599,000	2,718,000	9,317,000
PENRO Tarlac	16,171,000	2,992,000	19,163,000
PENRO Zambales	17,638,000	5,139,000	22,777,000
Region IVA - CALABARZON	103,512,000	53,566,000	157,078,000
Regional Office IVA - Proper	41,475,000	23,961,000	65,436,000
PENRO Batangas	10,660,000	4,827,000	15,487,000
PENRO Cavite	10,272,000	3,462,000	13,734,000
PENRO Laguna	13,189,000	5,154,000	18,343,000
PENRO Quezon	18,623,000	9,748,000	28,371,000
PENRO Rizal	9,293,000	6,414,000	15,707,000
Region IVB - MIMAROPA	101,599,000	36,586,000	138,185,000
Regional Office IVB - Proper	37,038,000	14,941,000	51,979,000
PENRO Marinduque	5,981,000	2,824,000	8,805,000
PENRO Occidental Mindoro	15,632,000	4,549,000	20,181,000
PENRO Oriental Mindoro	10,391,000	4,021,000	14,412,000
PENRO Palawan	26,009,000	7,103,000	33,112,000
PENRO Romblon	6,548,000	3,148,000	9,696,000
Region V - Bicol	88,395,000	77,223,000	165,618,000
Regional Office V - Proper	38,868,000	47,490,000	86,358,000
PENRO Albay	10,371,000	6,856,000	17,227,000
PENRO Camarines Norte	5,806,000	1,525,000	7,331,000

PENRO Camarines Sur	13,228,000	10,110,000	23,338,000	
PENRO Catanduanes	4,517,000	1,209,000	5,726,000	
PENRO Masbate	10,513,000	5,090,000	15,603,000	
PENRO Sorsogon	5,092,000	4,943,000	10,035,000	
Region VI - Western Visayas	65,616,000	43,273,000	108,889,000	
Regional Office VI - Proper	25,706,000	21,380,000	47,086,000	
PENRO Aklan	8,435,000	6,049,000	14,484,000	
PENRO Antique	10,814,000	2,950,000	13,764,000	
PENRO Capiz	4,699,000	2,123,000	6,822,000	
PENRO Guimaras	5,073,000	1,314,000	6,387,000	
PENRO Iloilo	10,889,000	9,457,000	20,346,000	
Negros Island Region (NIR)	27,582,000	10,420,000	38,002,000	
Regional Office NIR - Proper		3,015,000	3,015,000	
PENRO Negros Occidental	12,758,000	2,259,000	15,017,000	
PENRO Negros Oriental	9,788,000	2,938,000	12,726,000	
PENRO Siquijor	5,036,000	2,208,000	7,244,000	
Region VII - Central Visayas	59,209,000	28,215,000	87,424,000	
Regional Office VII - Proper	36,634,000	16,813,000	53,447,000	
PENRO Bohol	9,891,000	7,152,000	17,043,000	
PENRO Cebu	12,684,000	4,250,000	16,934,000	
Region VIII - Eastern Visayas	105,032,000	31,539,000	136,571,000	
Regional Office VIII - Proper	31,213,000	14,586,000	45,799,000	
PENRO Biliran	3,700,000	2,190,000	5,890,000	
PENRO Eastern Samar	11,114,000	2,493,000	13,607,000	
PENRO Leyte	23,200,000	5,602,000	28,802,000	
PENRO Northern Samar	13,157,000	1,633,000	14,790,000	
PENRO Southern Leyte	11,441,000	3,193,000	14,634,000	
PENRO Western Samar	11,207,000	1,842,000	13,049,000	
Region IX - Zamboanga Peninsula	122,339,000	28,506,000	150,845,000	
Regional Office IX - Proper	44,259,000	12,951,000	57,210,000	

PENRO Zamboanga del Norte	32,693,000	5,906,000	38,599,000
PENRO Zamboanga del Sur	15,720,000	4,971,000	20,691,000
PENRO Zamboanga Sibugay	29,667,000	4,678,000	34,345,000
Region X - Northern Mindanao	87,284,000	49,028,000	136,312,000
Regional Office X - Proper	35,404,000	21,899,000	57,303,000
PENRO Bukidnon	19,091,000	9,492,000	28,583,000
PENRO Camiguin	4,920,000	2,317,000	7,237,000
PENRO Lanao del Norte	9,483,000	4,686,000	14,169,000
PENRO Misamis Occidental	9,783,000	4,971,000	14,754,000
PENRO Misamis Oriental	8,603,000	5,663,000	14,266,000
Region XI - Davao	88,857,000	38,604,000	127,461,000
Regional Office XI - Proper	35,647,000	29,017,000	64,664,000
PENRO Davao de Oro	11,068,000	1,267,000	12,335,000
PENRO Davao del Norte	10,537,000	2,019,000	12,556,000
PENRO Davao del Sur	14,871,000	2,699,000	17,570,000
PENRO Davao Occidental		1,121,000	1,121,000
PENRO Davao Oriental	16,734,000	2,481,000	19,215,000
Region XII - SOCCSKSARGEN	53,872,000	25,963,000	79,835,000
Regional Office XII - Proper	27,980,000	12,810,000	40,790,000
PENRO North Cotabato	8,623,000	2,848,000	11,471,000
PENRO Sarangani	4,675,000	1,978,000	6,653,000
PENRO South Cotabato	4,892,000	4,155,000	9,047,000
PENRO Sultan Kudarat	7,702,000	4,172,000	11,874,000
Region XIII - Caraga	83,275,000	49,769,000	133,044,000
Regional Office XIII - Proper	20,802,000	29,760,000	50,562,000
PENRO Agusan del Norte	10,783,000	4,597,000	15,380,000
PENRO Agusan del Sur	19,461,000	6,272,000	25,733,000
PENRO Dinagat Islands	6,260,000	3,990,000	10,250,000
PENRO Surigao del Norte	5,132,000	2,526,000	7,658,000
PENRO Surigao del Sur	20,837,000	2,624,000	23,461,000

For the Requirements of the Comprehensive Agrarian Reform Program	111,046,000	136,298,000	247,344,000
National Capital Region (NCR)	13,030,000	136,298,000	149,328,000
Central Office	13,030,000	136,298,000	149,328,000
Region I - Ilocos	6,219,000		6,219,000
Regional Office I - Proper	6,219,000		6,219,000
Cordillera Administrative Region (CAR)	4,296,000		4,296,000
Regional Office CAR - Proper	4,296,000		4,296,000
Region II - Cagayan Valley	7,098,000		7,098,000
Regional Office II - Proper	7,098,000		7,098,000
Region III - Central Luzon	7,074,000		7,074,000
Regional Office III - Proper	7,074,000		7,074,000
Region IVA - CALABARZON	5,993,000		5,993,000
Regional Office IVA - Proper	5,993,000		5,993,000
Region IVB - MIMAROPA	5,424,000		5,424,000
Regional Office IVB - Proper	5,424,000		5,424,000
Region V - Bicol	7,110,000		7,110,000
Regional Office V - Proper	7,110,000		7,110,000
Region VI - Western Visayas	5,635,000		5,635,000
Regional Office VI - Proper	5,635,000		5,635,000
Negros Island Region	1,743,000		1,743,000
Regional Office NIR - Proper	1,743,000		1,743,000
Region VII - Central Visayas	5,777,000		5,777,000
Regional Office VII - Proper	5,777,000		5,777,000
Region VIII - Eastern Visayas	7,461,000		7,461,000
Regional Office VIII - Proper	7,461,000		7,461,000
Region IX - Zamboanga Peninsula	5,333,000		5,333,000
Regional Office IX - Proper	5,333,000		5,333,000
Region X - Northern Mindanao	7,356,000		7,356,000
Regional Office X - Proper	7,356,000		7,356,000

Region XI - Davao	6,858,000			6,858,000
Regional Office XI - Proper	6,858,000			6,858,000
Region XII - SOCCSKSARGEN	7,290,000			7,290,000
Regional Office XII - Proper	7,290,000			7,290,000
Region XIII - Caraga	7,349,000			7,349,000
Regional Office XIII - Proper	7,349,000			7,349,000
FOREST AND WATERSHED MANAGEMENT SUB-PROGRAM	1,941,534,000	753,138,000	934,787,000	3,629,459,000
Forest Development, Rehabilitation, Maintenance and Protection	1,941,534,000	423,567,000	644,112,000	3,009,213,000
National Capital Region (NCR)	20,962,000	161,733,000	532,272,000	714,967,000
Central Office		133,087,000	531,742,000	664,829,000
Forest Management Bureau (FMB)		26,500,000	500,000	27,000,000
NCR - Proper	20,962,000	2,146,000	30,000	23,138,000
Region I - Ilocos	81,810,000	13,183,000	4,410,000	99,403,000
Regional Office I - Proper	6,247,000	3,080,000		9,327,000
PENRO Ilocos Norte	20,722,000	3,184,000	3,300,000	27,206,000
PENRO Ilocos Sur	22,190,000	2,428,000	420,000	25,038,000
PENRO La Union	6,375,000	1,542,000		7,917,000
PENRO Pangasinan	26,276,000	2,949,000	690,000	29,915,000
Cordillera Administrative Region (CAR)	171,696,000	19,840,000	4,764,000	196,300,000
Regional Office CAR - Proper	22,606,000	3,945,000		26,551,000
PENRO Abra	22,031,000	2,979,000	1,320,000	26,330,000
PENRO Apayao	30,737,000	2,786,000	1,440,000	34,963,000
PENRO Benguet	25,257,000	2,439,000	630,000	28,326,000
PENRO Ifugao	21,627,000	2,622,000	288,000	24,537,000
PENRO Kalinga	29,798,000	2,625,000	336,000	32,759,000
PENRO Mt. Province	19,640,000	2,444,000	750,000	22,834,000
Region II - Cagayan Valley	171,211,000	16,743,000	4,530,000	192,484,000
Regional Office II - Proper	13,028,000	3,425,000	192,000	16,645,000

PENRO Batanes	7,655,000	558,000		8,213,000	
PENRO Cagayan	53,768,000	3,859,000	900,000	58,527,000	
PENRO Isabela	57,163,000	3,774,000	1,200,000	62,137,000	
PENRO Nueva Vizcaya	20,910,000	2,681,000	1,476,000	25,067,000	
PENRO Quirino	18,687,000	2,446,000	762,000	21,895,000	
Region III - Central Luzon	116,316,000	21,946,000	7,008,000	145,270,000	
Regional Office III - Proper	673,000	4,463,000		5,136,000	
PENRO Aurora	18,965,000	2,050,000		21,015,000	
PENRO Bataan	14,474,000	2,050,000		16,524,000	
PENRO Bulacan	17,337,000	2,425,000	360,000	20,122,000	
PENRO Nueva Ecija	17,433,000	2,495,000	1,776,000	21,704,000	
PENRO Pampanga	10,437,000	2,178,000	1,572,000	14,187,000	
PENRO Tarlac	17,471,000	3,476,000	1,380,000	22,327,000	
PENRO Zambales	19,526,000	2,809,000	1,920,000	24,255,000	
Region IVA - CALABARZON	104,390,000	15,066,000	5,202,000	124,658,000	
Regional Office IVA - Proper	15,233,000	4,303,000		19,536,000	
PENRO Batangas	13,511,000	1,742,000		15,253,000	
PENRO Cavite	13,918,000	1,542,000		15,460,000	
PENRO Laguna	11,430,000	2,223,000	300,000	13,953,000	
PENRO Quezon	41,136,000	2,902,000	1,902,000	45,940,000	
PENRO Rizal	9,162,000	2,354,000	3,000,000	14,516,000	
Region IVB - MIMAROPA	167,229,000	19,273,000	14,700,000	201,202,000	
Regional Office IVB - Proper	12,161,000	3,966,000		16,127,000	
PENRO Marinduque	11,120,000	1,920,000	420,000	13,460,000	
PENRO Occidental Mindoro	26,334,000	3,199,000	3,618,000	33,151,000	
PENRO Oriental Mindoro	34,802,000	2,872,000	3,198,000	40,872,000	
PENRO Palawan	69,241,000	5,404,000	7,224,000	81,869,000	
PENRO Romblon	13,571,000	1,912,000	240,000	15,723,000	
Region V - Bicol	83,518,000	19,747,000	6,372,000	109,637,000	
Regional Office V - Proper	14,932,000	5,898,000		20,830,000	

PENRO Albay	13,343,000	1,910,000	192,000	15,445,000
PENRO Camarines Norte	8,831,000	2,266,000	1,200,000	12,297,000
PENRO Camarines Sur	19,676,000	3,050,000	2,760,000	25,486,000
PENRO Catanduanes	6,263,000	1,919,000	390,000	8,572,000
PENRO Masbate	12,644,000	2,788,000	1,500,000	16,932,000
PENRO Sorsogon	7,829,000	1,916,000	330,000	10,075,000
Region VI - Western Visayas	105,253,000	16,090,000	6,924,000	128,267,000
Regional Office VI - Proper	19,538,000	3,471,000		23,009,000
PENRO Aklan	18,830,000	2,969,000	1,392,000	23,191,000
PENRO Antique	16,257,000	2,794,000	1,608,000	20,659,000
PENRO Capiz	10,188,000	2,327,000	2,460,000	14,975,000
PENRO Guimaras	9,892,000	1,542,000		11,434,000
PENRO Iloilo	30,548,000	2,987,000	1,464,000	34,999,000
Negros Island Region (NIR)	53,953,000	10,003,000	1,884,000	65,840,000
Regional Office NIR - Proper		2,714,000		2,714,000
PENRO Negros Occidental	22,541,000	2,984,000	1,392,000	26,917,000
PENRO Negros Oriental	24,488,000	3,439,000	492,000	28,419,000
PENRO Siquijor	6,924,000	866,000		7,790,000
Region VII - Central Visayas	57,816,000	7,696,000	2,940,000	68,452,000
Regional Office VII - Proper	6,106,000	2,429,000		8,535,000
PENRO Bohol	25,621,000	2,847,000	2,700,000	31,168,000
PENRO Cebu	26,089,000	2,420,000	240,000	28,749,000
Region VIII - Eastern Visayas	133,768,000	22,709,000	16,074,000	172,551,000
Regional Office VIII - Proper	24,808,000	5,017,000		29,825,000
PENRO Biliran	6,869,000	2,293,000	1,758,000	10,920,000
PENRO Eastern Samar	17,095,000	2,435,000	540,000	20,070,000
PENRO Leyte	25,442,000	2,994,000	1,620,000	30,056,000
PENRO Northern Samar	19,391,000	5,076,000	10,584,000	35,051,000
PENRO Southern Leyte	19,639,000	2,435,000	540,000	22,614,000

PENRO Western Samar	20,524,000	2,459,000	1,032,000	24,015,000
Region IX - Zamboanga Peninsula	132,263,000	13,298,000	7,800,000	153,361,000
Regional Office IX - Proper	23,015,000	3,865,000		26,880,000
PENRO Zamboanga del Norte	40,015,000	3,617,000	3,990,000	47,622,000
PENRO Zamboanga del Sur	22,124,000	2,822,000	2,190,000	27,136,000
PENRO Zamboanga Sibugay	47,109,000	2,994,000	1,620,000	51,723,000
Region X - Northern Mindanao	120,327,000	14,690,000	2,892,000	137,909,000
Regional Office X - Proper	13,848,000	3,692,000		17,540,000
PENRO Bukidnon	37,193,000	3,169,000	1,092,000	41,454,000
PENRO Camiguin	8,199,000	1,542,000		9,741,000
PENRO Lanao del Norte	20,653,000	1,742,000		22,395,000
PENRO Misamis Occidental	17,709,000	1,742,000		19,451,000
PENRO Misamis Oriental	22,725,000	2,803,000	1,800,000	27,328,000
Region XI - Davao	127,855,000	16,479,000	3,480,000	147,814,000
Regional Office XI - Proper	11,455,000	4,177,000		15,632,000
PENRO Davao de Oro	19,294,000	2,451,000	876,000	22,621,000
PENRO Davao del Norte	23,983,000	2,443,000	720,000	27,146,000
PENRO Davao del Sur	28,743,000	2,640,000	660,000	32,043,000
PENRO Davao Occidental	2,778,000	1,924,000	486,000	5,188,000
PENRO Davao Oriental	41,602,000	2,844,000	738,000	45,184,000
Region XII - SOCCSKSARGEN	99,855,000	14,865,000	6,954,000	121,674,000
Regional Office XII - Proper	20,560,000	3,971,000		24,531,000
PENRO North Cotabato	25,632,000	2,464,000	1,134,000	29,230,000
PENRO Sarangani	15,317,000	2,455,000	960,000	18,732,000
PENRO South Cotabato	17,861,000	3,145,000	2,520,000	23,526,000
PENRO Sultan Kudarat	20,485,000	2,830,000	2,340,000	25,655,000
Region XIII - Caraga	193,312,000	20,206,000	15,906,000	229,424,000
Regional Office XIII - Proper	15,550,000	4,142,000		19,692,000
PENRO Agusan del Norte	46,039,000	3,610,000	5,748,000	55,397,000

PENRO Agusan del Sur	29,285,000	5,078,000	8,748,000	43,111,000	
PENRO Dinagat Islands	15,835,000	1,542,000		17,377,000	
PENRO Surigao del Norte	24,305,000	1,850,000		26,155,000	
PENRO Surigao del Sur	62,298,000	3,984,000	1,410,000	67,692,000	
Soil Conservation, Access to Water and Watershed Management including River Basin Management and Development		329,571,000	290,675,000	620,246,000	
National Capital Region (NCR)		207,665,000	105,568,000	313,233,000	
Central Office		201,677,000	105,568,000	307,245,000	
Forest Management Bureau (FMB)		3,287,000		3,287,000	
NCR - Proper		2,701,000		2,701,000	
Region I - Ilocos		5,769,000	2,930,000	8,699,000	
Regional Office I - Proper		4,844,000		4,844,000	
PENRO Ilocos Norte		213,000		213,000	
PENRO Ilocos Sur		265,000	1,465,000	1,730,000	
PENRO La Union		222,000	1,465,000	1,687,000	
PENRO Pangasinan		225,000		225,000	
Cordillera Administrative Region (CAR)		8,045,000	12,746,000	20,791,000	
Regional Office CAR - Proper		7,615,000		7,615,000	
PENRO Abra			1,758,000	1,758,000	
PENRO Apayao		430,000	2,490,000	2,920,000	
PENRO Benguet			1,758,000	1,758,000	
PENRO Ifugao			2,198,000	2,198,000	
PENRO Kalinga			2,784,000	2,784,000	
PENRO Mt. Province			1,758,000	1,758,000	
Region II - Cagayan Valley		7,100,000	7,325,000	14,425,000	
Regional Office II - Proper		7,100,000	7,325,000	14,425,000	
Region III - Central Luzon		8,041,000	14,650,000	22,691,000	
Regional Office III - Proper		7,539,000		7,539,000	
PENRO Aurora		200,000		200,000	
PENRO Bataan		15,000	1,465,000	1,480,000	

PENRO Bulacan		7,325,000	7,325,000
PENRO Nueva Ecija	237,000	3,663,000	3,900,000
PENRO Zambales	50,000	2,197,000	2,247,000
Region IVA - CALABARZON	6,798,000		6,798,000
Regional Office IVA - Proper	5,328,000		5,328,000
PENRO Batangas	100,000		100,000
PENRO Cavite	300,000		300,000
PENRO Quezon	1,060,000		1,060,000
PENRO Rizal	10,000		10,000
Region IVB - MIMAROPA	7,871,000	14,650,000	22,521,000
Regional Office IVB - Proper	3,958,000		3,958,000
PENRO Marinduque	284,000		284,000
PENRO Occidental Mindoro	475,000		475,000
PENRO Oriental Mindoro	1,600,000	7,325,000	8,925,000
PENRO Palawan	1,224,000	7,325,000	8,549,000
PENRO Romblon	330,000		330,000
Region V - Bicol	7,278,000	15,017,000	22,295,000
Regional Office V - Proper	5,755,000	8,790,000	14,545,000
PENRO Camarines Norte	668,000	6,227,000	6,895,000
PENRO Masbate	442,000		442,000
PENRO Sorsogon	413,000		413,000
Region VI - Western Visayas	7,970,000	18,899,000	26,869,000
Regional Office VI - Proper	7,970,000		7,970,000
PENRO Aklan		4,762,000	4,762,000
PENRO Antique		4,688,000	4,688,000
PENRO Capiz		4,761,000	4,761,000
PENRO Iloilo		4,688,000	4,688,000
Negros Island Region (NIR)	6,771,000	16,115,000	22,886,000
Regional Office NIR - Proper	4,784,000		4,784,000
PENRO Negros Occidental	921,000	8,057,000	8,978,000

PENRO Negros Oriental	921,000	8,058,000	8,979,000	
PENRO Siquijor	145,000		145,000	
Region VII - Central Visayas	6,185,000	6,593,000	12,778,000	
Regional Office VII - Proper	5,000,000		5,000,000	
PENRO Bohol	490,000	2,198,000	2,688,000	
PENRO Cebu	695,000	4,395,000	5,090,000	
Region VIII - Eastern Visayas	7,681,000	16,848,000	24,529,000	
Regional Office VIII - Proper	7,179,000	16,848,000	24,027,000	
PENRO Western Samar	502,000		502,000	
Region IX - Zamboanga Peninsula	7,712,000	14,650,000	22,362,000	
Regional Office IX - Proper	6,882,000	14,650,000	21,532,000	
PENRO Zamboanga del Norte	200,000		200,000	
PENRO Zamboanga del Sur	200,000		200,000	
PENRO Zamboanga Sibugay	430,000		430,000	
Region X - Northern Mindanao	8,284,000	10,988,000	19,272,000	
Regional Office X - Proper	7,115,000		7,115,000	
PENRO Bukidnon	512,000	7,325,000	7,837,000	
PENRO Camiguin	200,000		200,000	
PENRO Misamis Occidental	200,000		200,000	
PENRO Misamis Oriental	257,000	3,663,000	3,920,000	
Region XI - Davao	7,120,000	10,988,000	18,108,000	
Regional Office XI - Proper	5,825,000		5,825,000	
PENRO Davao de Oro	229,000	2,198,000	2,427,000	
PENRO Davao del Norte	274,000	2,198,000	2,472,000	
PENRO Davao del Sur	334,000	2,197,000	2,531,000	
PENRO Davao Occidental	199,000	2,198,000	2,397,000	
PENRO Davao Oriental	259,000	2,197,000	2,456,000	
Region XII - SOCCSKSARGEN	6,792,000	5,860,000	12,652,000	
Regional Office XII - Proper	5,526,000		5,526,000	

PENRO North Cotabato	100,000		100,000
PENRO Sarangani	100,000		100,000
PENRO South Cotabato	536,000	5,860,000	6,396,000
PENRO Sultan Kudarat	530,000		530,000
Region XIII - Caraga	12,489,000	16,848,000	29,337,000
Regional Office XIII - Proper	9,699,000	16,848,000	26,547,000
PENRO Agusan del Norte	1,060,000		1,060,000
PENRO Dinagat Islands	600,000		600,000
PENRO Surigao del Norte	400,000		400,000
PENRO Surigao del Sur	730,000		730,000
ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM	63,047,000		63,047,000
Natural Resources Assessment	63,047,000		63,047,000
National Capital Region (NCR)	17,293,000		17,293,000
Central Office	9,487,000		9,487,000
Ecosystems Research and Development Bureau (ERDB)	3,717,000		3,717,000
Forest Management Bureau (FMB)	3,489,000		3,489,000
NCR - Proper	600,000		600,000
Region I - Ilocos	3,600,000		3,600,000
Regional Office I - Proper	1,440,000		1,440,000
PENRO Ilocos Norte	1,080,000		1,080,000
PENRO Ilocos Sur	1,080,000		1,080,000
Cordillera Administrative Region (CAR)	2,250,000		2,250,000
Regional Office CAR - Proper	2,250,000		2,250,000
Region II - Cagayan Valley	2,680,000		2,680,000
Regional Office II - Proper	2,680,000		2,680,000
Region III - Central Luzon	1,700,000		1,700,000
Regional Office III - Proper	1,700,000		1,700,000
Region IVA - CALABARZON	2,400,000		2,400,000
Regional Office IVA - Proper	170,000		170,000

PENRO Batangas	120,000	120,000
PENRO Cavite	40,000	40,000
PENRO Laguna	80,000	80,000
PENRO Quezon	1,950,000	1,950,000
PENRO Rizal	40,000	40,000
Region IVB - MIMAROPA	4,312,000	4,312,000
Regional Office IVB - Proper	2,180,000	2,180,000
PENRO Oriental Mindoro	2,132,000	2,132,000
Region V - Bicol	1,300,000	1,300,000
Regional Office V - Proper	600,000	600,000
PENRO Albay	100,000	100,000
PENRO Camarines Norte	100,000	100,000
PENRO Camarines Sur	200,000	200,000
PENRO Catanduanes	100,000	100,000
PENRO Masbate	100,000	100,000
PENRO Sorsogon	100,000	100,000
Region VI - Western Visayas	1,200,000	1,200,000
Regional Office VI - Proper	1,200,000	1,200,000
Negros Island Region (NIR)	1,140,000	1,140,000
PENRO Negros Occidental	360,000	360,000
PENRO Negros Oriental	440,000	440,000
PENRO Siquijor	340,000	340,000
Region VII - Central Visayas	800,000	800,000
Regional Office VII - Proper	120,000	120,000
PENRO Bohol	110,000	110,000
PENRO Cebu	570,000	570,000
Region VIII - Eastern Visayas	1,600,000	1,600,000
Regional Office VIII - Proper	966,000	966,000
PENRO Biliran	52,000	52,000

PENRO Eastern Samar	106,000	106,000	
PENRO Leyte	158,000	158,000	
PENRO Northern Samar	106,000	106,000	
PENRO Southern Leyte	106,000	106,000	
PENRO Western Samar	106,000	106,000	
Region IX - Zamboanga Peninsula	8,272,000	8,272,000	
Regional Office IX - Proper	6,408,000	6,408,000	
PENRO Zamboanga del Norte	932,000	932,000	
PENRO Zamboanga Sibugay	932,000	932,000	
Region X - Northern Mindanao	3,634,000	3,634,000	
Regional Office X - Proper	1,770,000	1,770,000	
PENRO Camiguin	932,000	932,000	
PENRO Misamis Occidental	932,000	932,000	
Region XI - Davao	1,740,000	1,740,000	
Regional Office XI - Proper	1,240,000	1,240,000	
PENRO Davao de Oro	100,000	100,000	
PENRO Davao del Norte	100,000	100,000	
PENRO Davao del Sur	100,000	100,000	
PENRO Davao Occidental	100,000	100,000	
PENRO Davao Oriental	100,000	100,000	
Region XII - SOCCSKSARGEN	3,450,000	3,450,000	
Regional Office XII - Proper	1,050,000	1,050,000	
PENRO Sarangani	2,400,000	2,400,000	
Region XIII - Caraga	5,676,000	5,676,000	
Regional Office XIII - Proper	2,526,000	2,526,000	
PENRO Agusan del Norte	1,425,000	1,425,000	
PENRO Dinagat Islands	75,000	75,000	
PENRO Surigao del Norte	150,000	150,000	

PENRO Surigao del Sur		1,500,000		1,500,000
Sub-total, Operations	5,373,612,000	4,898,856,000	1,135,257,000	11,407,725,000
Total, Regular Programs	9,199,809,000	8,274,468,000	1,513,629,000	18,987,906,000
PROJECT(S)				
Locally-Funded Project(s)				
Development, Updating and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy Pursuant to SC Decision under GR No. 171947-48		822,467,000	322,059,000	1,144,526,000
National Capital Region (NCR)		540,076,000	284,779,000	824,855,000
Central Office		211,958,000	279,279,000	491,237,000
NCR - Proper		328,118,000	5,500,000	333,618,000
Region III - Central Luzon		148,579,000	23,295,000	171,874,000
Regional Office III - Proper		148,579,000	23,295,000	171,874,000
Region IVA - CALABARZON		133,812,000	13,985,000	147,797,000
Regional Office IVA - Proper		12,246,000	350,000	12,596,000
PENRO Batangas		13,089,000	2,060,000	15,149,000
PENRO Cavite		48,856,000	7,225,000	56,081,000
PENRO Laguna		29,835,000	2,200,000	32,035,000
PENRO Quezon		2,111,000		2,111,000
PENRO Rizal		27,675,000	2,150,000	29,825,000
Pasig River Rehabilitation	17,616,000	86,468,000		104,084,000
National Capital Region (NCR)	17,616,000	86,468,000		104,084,000
NCR - Proper	17,616,000	86,468,000		104,084,000
Sub-total, Locally Funded Project(s)	17,616,000	908,935,000	322,059,000	1,248,610,000
Total, Project(s)	17,616,000	908,935,000	322,059,000	1,248,610,000
TOTAL NEW APPROPRIATIONS	P 9,217,425,000	P 9,183,403,000	P 1,835,688,000	20,236,516,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	

Civilian Personnel		
Permanent Positions		
Basic Salary	6,549,969	
Total Permanent Positions	6,549,969	
Other Compensation Common to All		
Personnel Economic Relief Allowance	366,504	
Representation Allowance	46,518	
Transportation Allowance	39,666	
Clothing and Uniform Allowance	106,897	
Mid-Year Bonus - Civilian	545,814	
Year End Bonus	545,814	
Cash Gift	76,355	
Productivity Enhancement Incentive	76,355	
Step Increment	16,344	
Medical Allowance	106,897	
Total Other Compensation Common to All	1,927,164	
Other Compensation for Specific Groups		
Magna Carta for Science & Technology Personnel	15,130	
Allowance of Attorney's de Officio	41,130	
Anniversary Bonus - Civilian	48,662	
Total Other Compensation for Specific Groups	104,922	
Other Benefits		
PAG-IBIG Contributions	36,631	
PhilHealth Contributions	160,155	
Employees Compensation Insurance Premiums	18,299	
Loyalty Award - Civilian	9,960	
Terminal Leave	277,501	
Total Other Benefits	502,546	
Non-Permanent Positions	132,824	
Total Personnel Services	9,217,425	
Maintenance and Other Operating Expenses		
Travelling Expenses	1,269,788	
Training and Scholarship Expenses	512,166	
Supplies and Materials Expenses	1,135,127	
Utility Expenses	376,057	
Communication Expenses	205,773	
Awards/Rewards and Prizes	6,306	
Survey, Research, Exploration and Development Expenses	109,109	
Confidential, Intelligence and Extraordinary Expenses		
Confidential Expenses	13,950	
Extraordinary and Miscellaneous Expenses	7,784	

Professional Services	2,313,900
General Services	1,235,064
Repairs and Maintenance	449,380
Financial Assistance/Subsidy	164,026
Taxes, Insurance Premiums and Other Fees	140,749
Labor and Wages	156,057
Other Maintenance and Operating Expenses	
Advertising Expenses	19,962
Printing and Publication Expenses	36,409
Representation Expenses	357,544
Transportation and Delivery Expenses	4,761
Rent/Lease Expenses	134,011
Membership Dues and Contributions to Organizations	995
Subscription Expenses	195,496
Donations	15
Other Maintenance and Operating Expenses	338,974
Total Maintenance and Other Operating Expenses	9,183,403
Total Current Operating Expenditures	18,400,828
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	768,667
Infrastructure Outlay	450,871
Buildings and Other Structures	467,265
Machinery and Equipment Outlay	104,485
Furniture, Fixtures and Books Outlay	41,900
Other Property Plant and Equipment Outlay	2,500
Total Capital Outlays	1,835,688
TOTAL NEW APPROPRIATIONS	20,236,516

B. ENVIRONMENTAL MANAGEMENT BUREAU

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 3,151,633,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 312,429,000	P 138,805,000	P 116,479,000	P 567,713,000
Support to Operations	91,328,000	292,902,000		384,230,000
Operations	865,925,000	998,094,000	335,671,000	2,199,690,000
ENVIRONMENTAL ASSESSMENT AND PROTECTION PROGRAM	303,414,000	141,398,000	57,671,000	502,483,000

ENVIRONMENTAL REGULATIONS AND POLLUTION CONTROL PROGRAM	562,511,000	856,696,000	278,000,000	1,697,207,000
TOTAL NEW APPROPRIATIONS	P 1,269,682,000	P 1,429,801,000	P 452,150,000	P 3,151,633,000

Special Provision(s)

1. **Air Quality Management Fund.** In addition to the amounts appropriated herein, the amount chargeable against the SAGF reflected in the BESF Table B. 15 under the FY 2027 Proposed Expenditures shall be used to finance air quality rehabilitation, research, enforcement, monitoring, and technical assistance activities sourced from the fines imposed and damages awarded to the Republic of the Philippines by the Pollution Adjudication Board (PAB), proceeds of licenses and permits issued, emission fees, donations, endowments, and contributions, constituted into the Air Quality Management Fund in accordance with Section 14 of R.A. No. 8749.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

2. **National Water Quality Management Fund.** In addition to the amounts appropriated herein, the amount chargeable against the SAGF reflected in the BESF Table B. 15 under the FY 2027 Proposed Expenditures shall be used for: (i) finance containment and clean-up operations of the government in water pollution cases; (ii) guarantee restoration of ecosystems and rehabilitation of affected areas; (iii) support research, enforcement, and monitoring activities; (iv) provide technical assistance to the implementing agencies; (v) grant rewards and incentives; (vi) support information and educational campaign; and (vii) such other disbursements made solely for the prevention, control or abatement of water pollution and management, and administration of the management areas, sourced from the collections of fines imposed and damages awarded to the government by the PAB, proceeds of permits issued by the Department, donations, endowments, and grants in the form of contributions to the National Government under R.A. No. 9275, in accordance with Section 9 of the same Act.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

3. **Area Water Quality Management Fund.** In addition to the amounts appropriated herein, the amount chargeable against the SAGF reflected in the BESF Table B.15 under the FY 2027 Proposed Expenditures shall be used for: (i) grant of rewards and incentives for entities whose effluent discharges are better than the water quality criteria of the target classification of the receiving body of water; (ii) loans for acquisitions and repairs of facilities to reduce quantity and improve quality of wastewater discharges; and (iii) regular maintenance of the water bodies within the management area, sourced from the fines incurred by the establishments located in rural areas, fees collected under the wastewater charge system established under Section 13 of R.A. No. 9275, donations, endowments, and grants for water quality management of the area, in accordance with Section 10 of the same Act.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

4. **Reporting and Posting Requirements.** The EMB shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the EMB shall post said reports on its website.

The EMB shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 268,586,000	P 138,805,000	P 116,479,000	P 523,870,000
National Capital Region (NCR)	64,523,000	54,134,000		118,657,000
Central Office	48,506,000	48,259,000		96,765,000
Regional Office - NCR	16,017,000	5,875,000		21,892,000

Region I - Ilocos	11,786,000	3,430,000		15,216,000
Regional Office - I	11,786,000	3,430,000		15,216,000
Cordillera Administrative Region (CAR)	11,556,000	3,200,000	8,979,000	23,735,000
Regional Office - CAR	11,556,000	3,200,000	8,979,000	23,735,000
Region II - Cagayan Valley	11,525,000	3,200,000		14,725,000
Regional Office - II	11,525,000	3,200,000		14,725,000
Region III - Central Luzon	15,906,000	3,750,000		19,656,000
Regional Office - III	15,906,000	3,750,000		19,656,000
Region IVA - CALABARZON	17,294,000	14,688,000		31,982,000
Regional Office - IVA	17,294,000	14,688,000		31,982,000
Region IVB - MIMAROPA	12,771,000	14,441,000	2,500,000	29,712,000
Regional Office - IVB	12,771,000	14,441,000	2,500,000	29,712,000
Region V - Bicol	13,572,000	5,700,000	2,500,000	21,772,000
Regional Office - V	13,572,000	5,700,000	2,500,000	21,772,000
Region VI - Western Visayas	12,803,000	3,380,000		16,183,000
Regional Office - VI	12,803,000	3,380,000		16,183,000
Negros Island Region (NIR)		6,196,000		6,196,000
Regional Office - NIR		6,196,000		6,196,000
Region VII - Central Visayas	13,086,000	4,346,000	2,500,000	19,932,000
Regional Office - VII	13,086,000	4,346,000	2,500,000	19,932,000
Region VIII - Eastern Visayas	10,895,000	3,200,000	2,500,000	16,595,000
Regional Office - VIII	10,895,000	3,200,000	2,500,000	16,595,000
Region IX - Zamboanga Peninsula	11,645,000	4,250,000		15,895,000
Regional Office - IX	11,645,000	4,250,000		15,895,000
Region X - Northern Mindanao	15,333,000	3,280,000	35,000,000	53,613,000
Regional Office - X	15,333,000	3,280,000	35,000,000	53,613,000
Region XI - Davao	14,528,000	3,380,000	62,500,000	80,408,000
Regional Office - XI	14,528,000	3,380,000	62,500,000	80,408,000
Region XII - SOCCSKSARGEN	14,168,000	4,480,000		18,648,000
Regional Office - XII	14,168,000	4,480,000		18,648,000

Region XIII - Caraga	17,195,000	3,750,000	20,945,000
Regional Office - XIII	17,195,000	3,750,000	20,945,000
Human Resource Development	28,271,000		28,271,000
National Capital Region (NCR)	2,495,000		2,495,000
Central Office	2,080,000		2,080,000
Regional Office - NCR	415,000		415,000
Region I - Ilocos	1,976,000		1,976,000
Regional Office - I	1,976,000		1,976,000
Cordillera Administrative Region (CAR)	1,488,000		1,488,000
Regional Office - CAR	1,488,000		1,488,000
Region II - Cagayan Valley	1,969,000		1,969,000
Regional Office - II	1,969,000		1,969,000
Region III - Central Luzon	1,282,000		1,282,000
Regional Office - III	1,282,000		1,282,000
Region IVA - CALABARZON	1,974,000		1,974,000
Regional Office - IVA	1,974,000		1,974,000
Region IVB - MIMAROPA	1,960,000		1,960,000
Regional Office - IVB	1,960,000		1,960,000
Region V - Bicol	1,995,000		1,995,000
Regional Office - V	1,995,000		1,995,000
Region VI - Western Visayas	2,370,000		2,370,000
Regional Office - VI	2,370,000		2,370,000
Region VII - Central Visayas	2,400,000		2,400,000
Regional Office - VII	2,400,000		2,400,000
Region VIII - Eastern Visayas	1,948,000		1,948,000
Regional Office - VIII	1,948,000		1,948,000
Region IX - Zamboanga Peninsula	1,111,000		1,111,000
Regional Office - IX	1,111,000		1,111,000
Region X - Northern Mindanao	1,965,000		1,965,000
Regional Office - X	1,965,000		1,965,000

Region XI - Davao	1,960,000			1,960,000	
Regional Office - XI	1,960,000			1,960,000	
Region XII - SOCCSKSARGEN	683,000			683,000	
Regional Office - XII	683,000			683,000	
Region XIII - Caraga	695,000			695,000	
Regional Office - XIII	695,000			695,000	
Administration of Personnel Benefits	15,572,000			15,572,000	
National Capital Region (NCR)	4,680,000			4,680,000	
Central Office	2,809,000			2,809,000	
Regional Office - NCR	1,871,000			1,871,000	
Region II - Cagayan Valley	2,051,000			2,051,000	
Regional Office - II	2,051,000			2,051,000	
Region III - Central Luzon	1,715,000			1,715,000	
Regional Office - III	1,715,000			1,715,000	
Region IVA - CALABARZON	4,162,000			4,162,000	
Regional Office - IVA	4,162,000			4,162,000	
Region IVB - MIMAROPA	215,000			215,000	
Regional Office - IVB	215,000			215,000	
Region VI - Western Visayas	654,000			654,000	
Regional Office - VI	654,000			654,000	
Region IX - Zamboanga Peninsula	1,676,000			1,676,000	
Regional Office - IX	1,676,000			1,676,000	
Region XIII - CARAGA	419,000			419,000	
Regional Office - XIII	419,000			419,000	
Sub-total, General Administration and Support	312,429,000	138,805,000	116,479,000	567,713,000	
Support to Operations					
Planning, Policy Formulation, Management Information System, and Support to Climate Change	45,480,000	278,611,000		324,091,000	
National Capital Region (NCR)	12,034,000	85,822,000		97,856,000	
Central Office	12,034,000	72,621,000		84,655,000	

Regional Office - NCR		13,201,000	13,201,000
Region I - Ilocos	2,785,000	12,510,000	15,295,000
Regional Office - I	2,785,000	12,510,000	15,295,000
Cordillera Administrative Region (CAR)	1,900,000	11,900,000	13,800,000
Regional Office - CAR	1,900,000	11,900,000	13,800,000
Region II - Cagayan Valley	2,078,000	12,405,000	14,483,000
Regional Office - II	2,078,000	12,405,000	14,483,000
Region III - Central Luzon	2,941,000	13,220,000	16,161,000
Regional Office - III	2,941,000	13,220,000	16,161,000
Region IVA - CALABARZON	2,782,000	12,775,000	15,557,000
Regional Office - IVA	2,782,000	12,775,000	15,557,000
Region IVB - MIMAROPA	2,098,000	12,000,000	14,098,000
Regional Office - IVB	2,098,000	12,000,000	14,098,000
Region V - Bicol	2,121,000	12,100,000	14,221,000
Regional Office - V	2,121,000	12,100,000	14,221,000
Region VI - Western Visayas	1,912,000	12,210,000	14,122,000
Regional Office - VI	1,912,000	12,210,000	14,122,000
Negros Island Region (NIR)		8,725,000	8,725,000
Regional Office - NIR		8,725,000	8,725,000
Region VII - Central Visayas	1,542,000	11,850,000	13,392,000
Regional Office - VII	1,542,000	11,850,000	13,392,000
Region VIII - Eastern Visayas	2,950,000	12,037,000	14,987,000
Regional Office - VIII	2,950,000	12,037,000	14,987,000
Region IX - Zamboanga Peninsula	2,080,000	12,500,000	14,580,000
Regional Office - IX	2,080,000	12,500,000	14,580,000
Region X - Northern Mindanao	2,772,000	12,000,000	14,772,000
Regional Office - X	2,772,000	12,000,000	14,772,000
Region XI - Davao	2,073,000	12,220,000	14,293,000
Regional Office - XI	2,073,000	12,220,000	14,293,000

Region XII - SOCCSKSARGEN	1,309,000	12,100,000	13,409,000
Regional Office - XII	1,309,000	12,100,000	13,409,000
Region XIII - Caraga	2,103,000	12,237,000	14,340,000
Regional Office - XIII	2,103,000	12,237,000	14,340,000
Legal Services and Provision of Secretariat Services to the Pollution Adjudication Board	45,848,000	14,291,000	60,139,000
National Capital Region (NCR)	11,516,000	9,104,000	20,620,000
Central Office	10,322,000	8,808,000	19,130,000
Regional Office - NCR	1,194,000	296,000	1,490,000
Region I - Ilocos	2,749,000	434,000	3,183,000
Regional Office - I	2,749,000	434,000	3,183,000
Cordillera Administrative Region (CAR)		326,000	326,000
Regional Office - CAR		326,000	326,000
Region II - Cagayan Valley	2,737,000	300,000	3,037,000
Regional Office - II	2,737,000	300,000	3,037,000
Region III - Central Luzon	2,714,000	300,000	3,014,000
Regional Office - III	2,714,000	300,000	3,014,000
Region IVA - CALABARZON	2,720,000	327,000	3,047,000
Regional Office - IVA	2,720,000	327,000	3,047,000
Region IVB - MIMAROPA	1,849,000	313,000	2,162,000
Regional Office - IVB	1,849,000	313,000	2,162,000
Region V - Bicol	2,749,000	441,000	3,190,000
Regional Office - V	2,749,000	441,000	3,190,000
Region VI - Western Visayas	2,720,000	250,000	2,970,000
Regional Office - VI	2,720,000	250,000	2,970,000
Negros Island Region (NIR)		238,000	238,000
Regional Office - NIR		238,000	238,000
Region VII - Central Visayas	1,219,000	273,000	1,492,000
Regional Office - VII	1,219,000	273,000	1,492,000

Region VIII - Eastern Visayas	1,405,000	291,000		1,696,000
Regional Office - VIII	1,405,000	291,000		1,696,000
Region IX - Zamboanga Peninsula	683,000	310,000		993,000
Regional Office - IX	683,000	310,000		993,000
Region X - Northern Mindanao	4,115,000	372,000		4,487,000
Regional Office - X	4,115,000	372,000		4,487,000
Region XI - Davao	2,692,000	324,000		3,016,000
Regional Office - XI	2,692,000	324,000		3,016,000
Region XII - SOCCSKSARGEN	3,236,000	401,000		3,637,000
Regional Office - XII	3,236,000	401,000		3,637,000
Region XIII - Caraga	2,744,000	287,000		3,031,000
Regional Office - XIII	2,744,000	287,000		3,031,000
Sub-total, Support to Operations	91,328,000	292,902,000		384,230,000
Operations				
ENVIRONMENTAL ASSESSMENT AND PROTECTION PROGRAM	303,414,000	141,398,000	57,671,000	502,483,000
Environmental Pollution Research	51,862,000	77,528,000	57,671,000	187,061,000
National Capital Region (NCR)	16,929,000	43,047,000	20,356,000	80,332,000
Central Office	14,683,000	40,942,000	20,356,000	75,981,000
Regional Office - NCR	2,246,000	2,105,000		4,351,000
Region I - Ilocos	2,275,000	2,202,000	2,143,000	6,620,000
Regional Office - I	2,275,000	2,202,000	2,143,000	6,620,000
Cordillera Administrative Region (CAR)	1,567,000	2,040,000	9,197,000	12,804,000
Regional Office - CAR	1,567,000	2,040,000	9,197,000	12,804,000
Region II - Cagayan Valley	1,565,000	2,040,000	1,435,000	5,040,000
Regional Office - II	1,565,000	2,040,000	1,435,000	5,040,000
Region III - Central Luzon	2,786,000	2,040,000	2,493,000	7,319,000
Regional Office - III	2,786,000	2,040,000	2,493,000	7,319,000
Region IVA - CALABARZON	2,251,000	1,940,000		4,191,000
Regional Office - IVA	2,251,000	1,940,000		4,191,000

Region IVB - MIMAROPA	1,542,000	2,080,000	1,940,000	5,562,000
Regional Office - IVB	1,542,000	2,080,000	1,940,000	5,562,000
Region V - Bicol	1,567,000	3,230,000	639,000	5,436,000
Regional Office - V	1,567,000	3,230,000	639,000	5,436,000
Region VI - Western Visayas	2,256,000	2,138,000	2,066,000	6,460,000
Regional Office - VI	2,256,000	2,138,000	2,066,000	6,460,000
Negros Island Region (NIR)		736,000		736,000
Regional Office - NIR		736,000		736,000
Region VII - Central Visayas	3,135,000	2,198,000	2,453,000	7,786,000
Regional Office - VII	3,135,000	2,198,000	2,453,000	7,786,000
Region VIII - Eastern Visayas	1,574,000	2,509,000	323,000	4,406,000
Regional Office - VIII	1,574,000	2,509,000	323,000	4,406,000
Region IX - Zamboanga Peninsula	1,579,000	2,512,000	4,253,000	8,344,000
Regional Office - IX	1,579,000	2,512,000	4,253,000	8,344,000
Region X - Northern Mindanao	4,323,000	2,269,000	478,000	7,070,000
Regional Office - X	4,323,000	2,269,000	478,000	7,070,000
Region XI - Davao	2,913,000	2,225,000	2,051,000	7,189,000
Regional Office - XI	2,913,000	2,225,000	2,051,000	7,189,000
Region XII - SOCCSKSARGEN	4,041,000	2,160,000	5,594,000	11,795,000
Regional Office - XII	4,041,000	2,160,000	5,594,000	11,795,000
Region XIII - Caraga	1,559,000	2,162,000	2,250,000	5,971,000
Regional Office - XIII	1,559,000	2,162,000	2,250,000	5,971,000
Environmental Education and Partnership Building	40,945,000	22,951,000		63,896,000
National Capital Region (NCR)	18,938,000	10,815,000		29,753,000
Central Office	16,703,000	10,060,000		26,763,000
Regional Office - NCR	2,235,000	755,000		2,990,000
Region I - Ilocos	1,555,000	786,000		2,341,000
Regional Office - I	1,555,000	786,000		2,341,000
Cordillera Administrative Region (CAR)	1,225,000	758,000		1,983,000
Regional Office - CAR	1,225,000	758,000		1,983,000

Region II - Cagayan Valley	695,000	796,000	1,491,000
Regional Office - II	695,000	796,000	1,491,000
Region III - Central Luzon	2,790,000	726,000	3,516,000
Regional Office - III	2,790,000	726,000	3,516,000
Region IVA - CALABARZON	2,953,000	757,000	3,710,000
Regional Office - IVA	2,953,000	757,000	3,710,000
Region IVB - MIMAROPA	695,000	790,000	1,485,000
Regional Office - IVB	695,000	790,000	1,485,000
Region V - Bicol	1,577,000	756,000	2,333,000
Regional Office - V	1,577,000	756,000	2,333,000
Region VI - Western Visayas	1,542,000	849,000	2,391,000
Regional Office - VI	1,542,000	849,000	2,391,000
Negros Island Region (NIR)		181,000	181,000
Regional Office - NIR		181,000	181,000
Region VII - Central Visayas	701,000	971,000	1,672,000
Regional Office - VII	701,000	971,000	1,672,000
Region VIII - Eastern Visayas	1,542,000	814,000	2,356,000
Regional Office - VIII	1,542,000	814,000	2,356,000
Region IX - Zamboanga Peninsula	690,000	765,000	1,455,000
Regional Office - IX	690,000	765,000	1,455,000
Region X - Northern Mindanao	690,000	808,000	1,498,000
Regional Office - X	690,000	808,000	1,498,000
Region XI - Davao	2,228,000	827,000	3,055,000
Regional Office - XI	2,228,000	827,000	3,055,000
Region XII - SOCCSKSARGEN	1,554,000	757,000	2,311,000
Regional Office - XII	1,554,000	757,000	2,311,000
Region XIII - Caraga	1,570,000	795,000	2,365,000
Regional Office - XIII	1,570,000	795,000	2,365,000

Environmental Impact Assessments	210,607,000	40,919,000	251,526,000
National Capital Region (NCR)	22,939,000	17,165,000	40,104,000
Central Office	13,198,000	14,324,000	27,522,000
Regional Office - NCR	9,741,000	2,841,000	12,582,000
Region I - Ilocos	11,381,000	1,179,000	12,560,000
Regional Office - I	11,381,000	1,179,000	12,560,000
Cordillera Administrative Region (CAR)	8,007,000	1,509,000	9,516,000
Regional Office - CAR	8,007,000	1,509,000	9,516,000
Region II - Cagayan Valley	13,655,000	1,230,000	14,885,000
Regional Office - II	13,655,000	1,230,000	14,885,000
Region III - Central Luzon	17,338,000	2,310,000	19,648,000
Regional Office - III	17,338,000	2,310,000	19,648,000
Region IVA - CALABARZON	17,151,000	2,620,000	19,771,000
Regional Office - IVA	17,151,000	2,620,000	19,771,000
Region IVB - MIMAROPA	12,606,000	1,570,000	14,176,000
Regional Office - IVB	12,606,000	1,570,000	14,176,000
Region V - Bicol	12,431,000	1,180,000	13,611,000
Regional Office - V	12,431,000	1,180,000	13,611,000
Region VI - Western Visayas	13,124,000	1,597,000	14,721,000
Regional Office - VI	13,124,000	1,597,000	14,721,000
Negros Island Region (NIR)		667,000	667,000
Regional Office - NIR		667,000	667,000
Region VII - Central Visayas	11,180,000	1,634,000	12,814,000
Regional Office - VII	11,180,000	1,634,000	12,814,000
Region VIII - Eastern Visayas	9,298,000	1,159,000	10,457,000
Regional Office - VIII	9,298,000	1,159,000	10,457,000
Region IX - Zamboanga Peninsula	14,485,000	1,230,000	15,715,000
Regional Office - IX	14,485,000	1,230,000	15,715,000
Region X - Northern Mindanao	9,450,000	2,020,000	11,470,000
Regional Office - X	9,450,000	2,020,000	11,470,000

Region XI - Davao	17,618,000	1,530,000		19,148,000
Regional Office - XI	17,618,000	1,530,000		19,148,000
Region XII - SOCCSKSARGEN	11,275,000	1,159,000		12,434,000
Regional Office - XII	11,275,000	1,159,000		12,434,000
Region XIII - Caraga	8,669,000	1,160,000		9,829,000
Regional Office - XIII	8,669,000	1,160,000		9,829,000
ENVIRONMENTAL REGULATIONS AND POLLUTION CONTROL PROGRAM	562,511,000	856,696,000	278,000,000	1,697,207,000
Implementation of Clean Air Regulations	246,985,000	153,590,000	225,000,000	625,575,000
National Capital Region (NCR)	32,522,000	57,037,000	200,000,000	289,559,000
Central Office	17,578,000	39,226,000		56,804,000
Regional Office - NCR	14,944,000	17,811,000	200,000,000	232,755,000
Region I - Ilocos	14,173,000	6,757,000		20,930,000
Regional Office - I	14,173,000	6,757,000		20,930,000
Cordillera Administrative Region (CAR)	12,351,000	6,605,000		18,956,000
Regional Office - CAR	12,351,000	6,605,000		18,956,000
Region II - Cagayan Valley	9,584,000	4,576,000		14,160,000
Regional Office - II	9,584,000	4,576,000		14,160,000
Region III - Central Luzon	23,469,000	8,893,000		32,362,000
Regional Office - III	23,469,000	8,893,000		32,362,000
Region IVA - CALABARZON	17,129,000	10,951,000	25,000,000	53,080,000
Regional Office - IVA	17,129,000	10,951,000	25,000,000	53,080,000
Region IVB - MIMAROPA	11,872,000	5,911,000		17,783,000
Regional Office - IVB	11,872,000	5,911,000		17,783,000
Region V - Bicol	14,795,000	6,699,000		21,494,000
Regional Office - V	14,795,000	6,699,000		21,494,000
Region VI - Western Visayas	19,324,000	4,773,000		24,097,000
Regional Office - VI	19,324,000	4,773,000		24,097,000
Negros Island Region (NIR)		1,836,000		1,836,000
Regional Office - NIR		1,836,000		1,836,000

Region VII - Central Visayas	12,287,000	4,580,000	16,867,000
Regional Office - VII	12,287,000	4,580,000	16,867,000
Region VIII - Eastern Visayas	15,305,000	6,178,000	21,483,000
Regional Office - VIII	15,305,000	6,178,000	21,483,000
Region IX - Zamboanga Peninsula	9,966,000	5,938,000	15,904,000
Regional Office - IX	9,966,000	5,938,000	15,904,000
Region X - Northern Mindanao	18,449,000	4,938,000	23,387,000
Regional Office - X	18,449,000	4,938,000	23,387,000
Region XI - Davao	15,581,000	7,264,000	22,845,000
Regional Office - XI	15,581,000	7,264,000	22,845,000
Region XII - SOCCSKSARGEN	7,279,000	5,081,000	12,360,000
Regional Office - XII	7,279,000	5,081,000	12,360,000
Region XIII - Caraga	12,899,000	5,573,000	18,472,000
Regional Office - XIII	12,899,000	5,573,000	18,472,000
Implementation of Clean Water Regulations	153,217,000	371,689,000	524,906,000
National Capital Region (NCR)	24,102,000	87,554,000	111,656,000
Central Office	3,611,000	43,023,000	46,634,000
Regional Office - NCR	20,491,000	44,531,000	65,022,000
Region I - Ilocos	11,337,000	12,584,000	23,921,000
Regional Office - I	11,337,000	12,584,000	23,921,000
Cordillera Administrative Region (CAR)	8,692,000	8,912,000	17,604,000
Regional Office - CAR	8,692,000	8,912,000	17,604,000
Region II - Cagayan Valley	9,072,000	15,160,000	24,232,000
Regional Office - II	9,072,000	15,160,000	24,232,000
Region III - Central Luzon	8,238,000	45,927,000	54,165,000
Regional Office - III	8,238,000	45,927,000	54,165,000
Region IVA - CALABARZON	8,676,000	62,703,000	71,379,000
Regional Office - IVA	8,676,000	62,703,000	71,379,000
Region IVB - MIMAROPA	4,046,000	16,166,000	20,212,000
Regional Office - IVB	4,046,000	16,166,000	20,212,000

Region V - Bicol	8,811,000	13,332,000		22,143,000
Regional Office - V	8,811,000	13,332,000		22,143,000
Region VI - Western Visayas	11,155,000	17,439,000		28,594,000
Regional Office - VI	11,155,000	17,439,000		28,594,000
Negros Island Region (NIR)		5,463,000		5,463,000
Regional Office - NIR		5,463,000		5,463,000
Region VII - Central Visayas	11,343,000	14,637,000		25,980,000
Regional Office - VII	11,343,000	14,637,000		25,980,000
Region VIII - Eastern Visayas	9,194,000	12,700,000		21,894,000
Regional Office - VIII	9,194,000	12,700,000		21,894,000
Region IX - Zamboanga Peninsula	7,850,000	10,883,000		18,733,000
Regional Office - IX	7,850,000	10,883,000		18,733,000
Region X - Northern Mindanao	2,172,000	12,642,000		14,814,000
Regional Office - X	2,172,000	12,642,000		14,814,000
Region XI - Davao	8,859,000	12,030,000		20,889,000
Regional Office - XI	8,859,000	12,030,000		20,889,000
Region XII - SOCCSKSARGEN	9,852,000	11,365,000		21,217,000
Regional Office - XII	9,852,000	11,365,000		21,217,000
Region XIII - Caraga	9,818,000	12,192,000		22,010,000
Regional Office - XIII	9,818,000	12,192,000		22,010,000
Implementation of Ecological Solid Waste Management Regulations	76,082,000	285,619,000	53,000,000	414,701,000
National Capital Region (NCR)	18,342,000	81,318,000	500,000	100,160,000
Central Office	11,442,000	68,774,000	500,000	80,716,000
Regional Office - NCR	6,900,000	12,544,000		19,444,000
Region I - Ilocos	3,715,000	13,548,000	500,000	17,763,000
Regional Office - I	3,715,000	13,548,000	500,000	17,763,000
Cordillera Administrative Region (CAR)	8,788,000	12,284,000		21,072,000
Regional Office - CAR	8,788,000	12,284,000		21,072,000

Region II - Cagayan Valley	2,544,000	13,835,000		16,379,000
Regional Office - II	2,544,000	13,835,000		16,379,000
Region III - Central Luzon	5,847,000	15,985,000		21,832,000
Regional Office - III	5,847,000	15,985,000		21,832,000
Region IVA - CALABARZON	5,954,000	16,332,000		22,286,000
Regional Office - IVA	5,954,000	16,332,000		22,286,000
Region IVB - MIMAROPA	3,548,000	12,652,000		16,200,000
Regional Office - IVB	3,548,000	12,652,000		16,200,000
Region V - Bicol	2,714,000	14,606,000		17,320,000
Regional Office - V	2,714,000	14,606,000		17,320,000
Region VI - Western Visayas	2,336,000	12,808,000	500,000	15,644,000
Regional Office - VI	2,336,000	12,808,000	500,000	15,644,000
Negros Island Region (NIR)		5,557,000	500,000	6,057,000
Regional Office - NIR		5,557,000	500,000	6,057,000
Region VII - Central Visayas	4,461,000	10,236,000		14,697,000
Regional Office - VII	4,461,000	10,236,000		14,697,000
Region VIII - Eastern Visayas	1,961,000	14,314,000		16,275,000
Regional Office - VIII	1,961,000	14,314,000		16,275,000
Region IX - Zamboanga Peninsula	3,774,000	11,670,000	500,000	15,944,000
Regional Office - IX	3,774,000	11,670,000	500,000	15,944,000
Region X - Northern Mindanao	2,491,000	12,324,000	50,000,000	64,815,000
Regional Office - X	2,491,000	12,324,000	50,000,000	64,815,000
Region XI - Davao	3,196,000	13,155,000		16,351,000
Regional Office - XI	3,196,000	13,155,000		16,351,000
Region XII - SOCCSKSARGEN	3,728,000	11,505,000		15,233,000
Regional Office - XII	3,728,000	11,505,000		15,233,000
Region XIII - Caraga	2,683,000	13,490,000	500,000	16,673,000
Regional Office - XIII	2,683,000	13,490,000	500,000	16,673,000
Implementation of Toxic Substances and Hazardous Waste Management Regulations	86,227,000	45,798,000		132,025,000

National Capital Region (NCR)	13,432,000	19,845,000	33,277,000
Central Office	7,542,000	14,433,000	21,975,000
Regional Office - NCR	5,890,000	5,412,000	11,302,000
Region I - Ilocos	2,532,000	1,903,000	4,435,000
Regional Office - I	2,532,000	1,903,000	4,435,000
Cordillera Administrative Region (CAR)	4,914,000	1,140,000	6,054,000
Regional Office - CAR	4,914,000	1,140,000	6,054,000
Region II - Cagayan Valley	5,043,000	1,192,000	6,235,000
Regional Office - II	5,043,000	1,192,000	6,235,000
Region III - Central Luzon	5,595,000	2,769,000	8,364,000
Regional Office - III	5,595,000	2,769,000	8,364,000
Region IVA - CALABARZON	6,820,000	3,157,000	9,977,000
Regional Office - IVA	6,820,000	3,157,000	9,977,000
Region IVB - MIMAROPA	4,312,000	1,209,000	5,521,000
Regional Office - IVB	4,312,000	1,209,000	5,521,000
Region V - Bicol	3,675,000	1,756,000	5,431,000
Regional Office - V	3,675,000	1,756,000	5,431,000
Region VI - Western Visayas	3,032,000	1,459,000	4,491,000
Regional Office - VI	3,032,000	1,459,000	4,491,000
Negros Island Region (NIR)		684,000	684,000
Regional Office - NIR		684,000	684,000
Region VII - Central Visayas	7,996,000	2,102,000	10,098,000
Regional Office - VII	7,996,000	2,102,000	10,098,000
Region VIII - Eastern Visayas	5,276,000	1,280,000	6,556,000
Regional Office - VIII	5,276,000	1,280,000	6,556,000
Region IX - Zamboanga Peninsula	3,843,000	1,187,000	5,030,000
Regional Office - IX	3,843,000	1,187,000	5,030,000
Region X - Northern Mindanao	4,638,000	1,472,000	6,110,000
Regional Office - X	4,638,000	1,472,000	6,110,000

Region XI - Davao	1,807,000	1,749,000		3,556,000
Regional Office - XI	1,807,000	1,749,000		3,556,000
Region XII - SOCCSKSARGEN	5,692,000	1,602,000		7,294,000
Regional Office - XII	5,692,000	1,602,000		7,294,000
Region XIII - Caraga	7,620,000	1,292,000		8,912,000
Regional Office - XIII	7,620,000	1,292,000		8,912,000
Sub-total, Operations	865,925,000	998,094,000	335,671,000	2,199,690,000
TOTAL NEW APPROPRIATIONS	P 1,269,682,000	P 1,429,801,000	P 452,150,000	P 3,151,633,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	912,968
Total Permanent Positions	912,968
Other Compensation Common to All	
Personnel Economic Relief Allowance	34,584
Representation Allowance	5,538
Transportation Allowance	5,538
Clothing and Uniform Allowance	10,087
Mid-Year Bonus - Civilian	76,078
Year End Bonus	76,078
Cash Gift	7,205
Productivity Enhancement Incentive	7,205
Step Increment	2,272
Medical Allowance	10,087
Total Other Compensation Common to All	234,672
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	73,676
Anniversary Bonus - Civilian	4,311
Total Other Compensation for Specific Groups	77,987
Other Benefits	
PAG-IBIG Contributions	3,456
PhilHealth Contributions	22,494

Employees Compensation Insurance Premiums		1,733
Loyalty Award - Civilian		800
Terminal Leave		15,572
Total Other Benefits		44,055
Total Personnel Services		1,269,682
Maintenance and Other Operating Expenses		
Travelling Expenses		151,759
Training and Scholarship Expenses		141,138
Supplies and Materials Expenses		227,788
Utility Expenses		64,360
Communication Expenses		51,809
Awards/Rewards and Prizes		1,657
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses		1,874
Professional Services		308,474
General Services		141,926
Repairs and Maintenance		88,856
Taxes, Insurance Premiums and Other Fees		21,558
Other Maintenance and Operating Expenses		
Advertising Expenses		511
Printing and Publication Expenses		6,664
Representation Expenses		70,382
Transportation and Delivery Expenses		2,862
Rent/Lease Expenses		34,057
Membership Dues and Contributions to Organizations		1,172
Subscription Expenses		76,110
Other Maintenance and Operating Expenses		36,844
Total Maintenance and Other Operating Expenses		1,429,801
Total Current Operating Expenditures		2,699,483
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures		101,479
Machinery and Equipment Outlay		335,671
Transportation and Equipment Outlay		15,000
Total Capital Outlays		452,150
TOTAL NEW APPROPRIATIONS		3,151,633

C. MINES AND GEOSCIENCES BUREAU

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 1,890,682,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 322,350,000	P 122,101,000	P 3,580,000	P 448,031,000
Support to Operations	58,179,000	148,095,000		206,274,000
Operations	583,169,000	527,046,000	126,162,000	1,236,377,000
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	378,393,000	228,645,000	30,000,000	637,038,000
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	41,680,000	75,034,000	35,492,000	152,206,000
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	163,096,000	223,367,000	60,670,000	447,133,000
TOTAL NEW APPROPRIATIONS	P 963,698,000	P 797,242,000	P 129,742,000	P 1,890,682,000

Special Provision(s)

1. **Income from Royalties.** In addition to the amounts appropriated herein, the amount chargeable against the SAGF reflected in the BESF Table B. 15 under the FY 2027 Proposed Expenditures shall be used for the MOOE and Capital Outlay requirements of the Mines and Geosciences Bureau (MGB) sourced from ten percent (10%) of royalties and revenues derived from the development and utilization of mineral resources within mineral reservations in accordance with Section 5 of R.A. No. 7942, as amended.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

2. **Quick Response Fund**. The amount of Ten Million Pesos (P10,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for rapid and post-disaster geohazard assessments, post-disaster evaluation, and identification of safe sites for relocation of displaced people in order that the situations and living conditions of people living in communities or areas affected by natural or human-induced calamities, epidemics, crises, and catastrophes which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and education initiatives, or any other purpose not authorized in this provision.

Utilization of the QRF shall be subject to DBM-OCD J.C. No. 2025-01 dated April 2, 2025, and such other guidelines as may be issued by the OCD and DBM.

3. **Reporting and Posting Requirements.** The MGB shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the MGB shall post said reports on its website.

The MGB shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 275,860,000	P 119,934,000	P 3,580,000	P 399,374,000

National Capital Region (NCR)	45,414,000	30,392,000	75,806,000
Central Office	45,414,000	30,392,000	75,806,000
Region I - Ilocos	16,056,000	4,618,000	20,674,000
Regional Office - I	16,056,000	4,618,000	20,674,000
Cordillera Administrative Region (CAR)	18,996,000	4,847,000	23,843,000
Regional Office - CAR	18,996,000	4,847,000	23,843,000
Region II - Cagayan Valley	13,027,000	6,378,000	19,405,000
Regional Office - II	13,027,000	6,378,000	19,405,000
Region III - Central Luzon	16,469,000	6,070,000	22,539,000
Regional Office - III	16,469,000	6,070,000	22,539,000
Region IVA - CALABARZON	15,321,000	8,677,000	23,998,000
Regional Office - IVA	15,321,000	8,677,000	23,998,000
Region IVB - MIMAROPA	10,287,000	9,469,000	19,756,000
Regional Office - IVB	10,287,000	9,469,000	19,756,000
Region V - Bicol	15,640,000	5,205,000	20,845,000
Regional Office - V	15,640,000	5,205,000	20,845,000
Region VI - Western Visayas	15,704,000	5,115,000	20,819,000
Regional Office - VI	15,704,000	5,115,000	20,819,000
Region VII - Central Visayas	17,149,000	5,533,000	22,682,000
Regional Office - VII	17,149,000	5,533,000	22,682,000
Region VIII - Eastern Visayas	9,682,000	4,165,000	13,847,000
Regional Office - VIII	9,682,000	4,165,000	13,847,000
Region IX - Zamboanga Peninsula	15,250,000	6,987,000	22,237,000
Regional Office - IX	15,250,000	6,987,000	22,237,000
Region X - Northern Mindanao	16,155,000	4,700,000	20,855,000
Regional Office - X	16,155,000	4,700,000	20,855,000
Region XI - Davao	15,131,000	5,418,000	20,549,000
Regional Office - XI	15,131,000	5,418,000	20,549,000
Region XII - SOCCSKSARGEN	17,983,000	6,004,000	23,987,000
Regional Office - XII	17,983,000	6,004,000	23,987,000

Region XIII - Caraga	17,596,000	6,356,000	3,580,000	27,532,000
Regional Office - XIII	17,596,000	6,356,000	3,580,000	27,532,000
Human Resource Development	1,214,000	2,167,000		3,381,000
National Capital Region (NCR)	1,214,000	2,167,000		3,381,000
Central Office	1,214,000	2,167,000		3,381,000
Administration of Personnel Benefits	45,276,000			45,276,000
National Capital Region (NCR)	17,357,000			17,357,000
Central Office	17,357,000			17,357,000
Region I - Ilocos	3,661,000			3,661,000
Regional Office - I	3,661,000			3,661,000
Region II - Cagayan Valley	362,000			362,000
Regional Office - II	362,000			362,000
Region III - Central Luzon	7,405,000			7,405,000
Regional Office - III	7,405,000			7,405,000
Region IVA - CALABARZON	2,230,000			2,230,000
Regional Office - IVA	2,230,000			2,230,000
Region V - Bicol	223,000			223,000
Regional Office - V	223,000			223,000
Region VI - Western Visayas	841,000			841,000
Regional Office - VI	841,000			841,000
Region VII - Central Visayas	5,074,000			5,074,000
Regional Office - VII	5,074,000			5,074,000
Region VIII - Eastern Visayas	4,181,000			4,181,000
Regional Office - VIII	4,181,000			4,181,000
Region IX - Zamboanga Peninsula	293,000			293,000
Regional Office - IX	293,000			293,000
Region X - Northern Mindanao	3,189,000			3,189,000
Regional Office - X	3,189,000			3,189,000

Region XIII - Caraga	460,000			460,000
Regional Office - XIII	460,000			460,000
Sub-total, General Administration and Support	322,350,000	122,101,000	3,580,000	448,031,000
Support to Operations				
Planning and Policy Formulation	12,097,000	131,641,000		143,738,000
National Capital Region (NCR)	12,097,000	107,889,000		119,986,000
Central Office	12,097,000	107,889,000		119,986,000
Region I - Ilocos		1,506,000		1,506,000
Regional Office - I		1,506,000		1,506,000
Cordillera Administrative Region (CAR)		1,762,000		1,762,000
Regional Office - CAR		1,762,000		1,762,000
Region II - Cagayan Valley		1,767,000		1,767,000
Regional Office - II		1,767,000		1,767,000
Region III - Central Luzon		1,599,000		1,599,000
Regional Office - III		1,599,000		1,599,000
Region IVA - CALABARZON		1,649,000		1,649,000
Regional Office - IVA		1,649,000		1,649,000
Region IVB - MIMAROPA		1,926,000		1,926,000
Regional Office - IVB		1,926,000		1,926,000
Region V - Bicol		1,391,000		1,391,000
Regional Office - V		1,391,000		1,391,000
Region VI - Western Visayas		1,763,000		1,763,000
Regional Office - VI		1,763,000		1,763,000
Region VII - Central Visayas		1,426,000		1,426,000
Regional Office - VII		1,426,000		1,426,000
Region VIII - Eastern Visayas		1,398,000		1,398,000
Regional Office - VIII		1,398,000		1,398,000
Region IX - Zamboanga Peninsula		1,665,000		1,665,000
Regional Office - IX		1,665,000		1,665,000

Region X - Northern Mindanao		1,466,000		1,466,000
Regional Office - X		1,466,000		1,466,000
Region XI - Davao		1,506,000		1,506,000
Regional Office - XI		1,506,000		1,506,000
Region XII - SOCCSKSARGEN		1,533,000		1,533,000
Regional Office - XII		1,533,000		1,533,000
Region XIII - Caraga		1,395,000		1,395,000
Regional Office - XIII		1,395,000		1,395,000
Mineral Economics, Information and Communication Plan	15,317,000	7,158,000		22,475,000
National Capital Region (NCR)	15,317,000	7,158,000		22,475,000
Central Office	15,317,000	7,158,000		22,475,000
Research and Development	30,765,000	9,296,000		40,061,000
National Capital Region (NCR)	30,765,000	9,296,000		40,061,000
Central Office	30,765,000	9,296,000		40,061,000
Sub-total, Support to Operations	58,179,000	148,095,000		206,274,000
Operations				
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	378,393,000	228,645,000	30,000,000	637,038,000
Mineral Regulation Services	378,393,000	228,645,000	30,000,000	637,038,000
National Capital Region (NCR)	53,496,000	52,612,000	30,000,000	136,108,000
Central Office	53,496,000	52,612,000	30,000,000	136,108,000
Region I - Ilocos	21,938,000	12,544,000		34,482,000
Regional Office - I	21,938,000	12,544,000		34,482,000
Cordillera Administrative Region (CAR)	21,385,000	10,647,000		32,032,000
Regional Office - CAR	21,385,000	10,647,000		32,032,000
Region II - Cagayan Valley	20,177,000	6,859,000		27,036,000
Regional Office - II	20,177,000	6,859,000		27,036,000
Region III - Central Luzon	23,586,000	15,369,000		38,955,000
Regional Office - III	23,586,000	15,369,000		38,955,000

Region IVA - CALABARZON	24,173,000	14,934,000		39,107,000
Regional Office - IVA	24,173,000	14,934,000		39,107,000
Region IVB - MIMAROPA	19,547,000	12,893,000		32,440,000
Regional Office - IVB	19,547,000	12,893,000		32,440,000
Region V - Bicol	23,186,000	10,381,000		33,567,000
Regional Office - V	23,186,000	10,381,000		33,567,000
Region VI - Western Visayas	20,703,000	9,011,000		29,714,000
Regional Office - VI	20,703,000	9,011,000		29,714,000
Region VII - Central Visayas	18,185,000	11,588,000		29,773,000
Regional Office - VII	18,185,000	11,588,000		29,773,000
Region VIII - Eastern Visayas	21,874,000	13,730,000		35,604,000
Regional Office - VIII	21,874,000	13,730,000		35,604,000
Region IX - Zamboanga Peninsula	23,237,000	10,392,000		33,629,000
Regional Office - IX	23,237,000	10,392,000		33,629,000
Region X - Northern Mindanao	25,086,000	8,788,000		33,874,000
Regional Office - X	25,086,000	8,788,000		33,874,000
Region XI - Davao	20,149,000	11,253,000		31,402,000
Regional Office - XI	20,149,000	11,253,000		31,402,000
Region XII - SOCCSKSARGEN	20,227,000	6,879,000		27,106,000
Regional Office - XII	20,227,000	6,879,000		27,106,000
Region XIII - Caraga	21,444,000	20,765,000		42,209,000
Regional Office - XIII	21,444,000	20,765,000		42,209,000
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	41,680,000	75,034,000	35,492,000	152,206,000
Mineral Resources Development	41,680,000	75,034,000	35,492,000	152,206,000
National Capital Region (NCR)	41,680,000	30,607,000		72,287,000
Central Office	41,680,000	30,607,000		72,287,000
Region I - Ilocos		2,706,000		2,706,000
Regional Office - I		2,706,000		2,706,000

Cordillera Administrative Region (CAR)		2,340,000		2,340,000	
Regional Office - CAR		2,340,000		2,340,000	
Region II - Cagayan Valley		2,269,000		2,269,000	
Regional Office - II		2,269,000		2,269,000	
Region III - Central Luzon		1,203,000		1,203,000	
Regional Office - III		1,203,000		1,203,000	
Region IVA - CALABARZON		3,602,000		3,602,000	
Regional Office - IVA		3,602,000		3,602,000	
Region IVB - MIMAROPA		5,570,000		5,570,000	
Regional Office - IVB		5,570,000		5,570,000	
Region V - Bicol		1,980,000		1,980,000	
Regional Office - V		1,980,000		1,980,000	
Region VI - Western Visayas		2,845,000		2,845,000	
Regional Office - VI		2,845,000		2,845,000	
Region VII - Central Visayas		3,697,000	35,492,000	39,189,000	
Regional Office - VII		3,697,000	35,492,000	39,189,000	
Region VIII - Eastern Visayas		3,125,000		3,125,000	
Regional Office - VIII		3,125,000		3,125,000	
Region IX - Zamboanga Peninsula		3,442,000		3,442,000	
Regional Office - IX		3,442,000		3,442,000	
Region X - Northern Mindanao		1,882,000		1,882,000	
Regional Office - X		1,882,000		1,882,000	
Region XI - Davao		4,300,000		4,300,000	
Regional Office - XI		4,300,000		4,300,000	
Region XII - SOCCSKSARGEN		2,336,000		2,336,000	
Regional Office - XII		2,336,000		2,336,000	
Region XIII - Caraga		3,130,000		3,130,000	
Regional Office - XIII		3,130,000		3,130,000	
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	163,096,000	223,367,000	60,670,000	447,133,000	

Geological Assessment for Risk Reduction and Resiliency	163,096,000	213,367,000	60,670,000	437,133,000
National Capital Region (NCR)	19,036,000	65,840,000	58,720,000	143,596,000
Central Office	19,036,000	65,840,000	58,720,000	143,596,000
Region I - Ilocos	9,247,000	9,412,000		18,659,000
Regional Office - I	9,247,000	9,412,000		18,659,000
Cordillera Administrative Region (CAR)	11,586,000	7,750,000		19,336,000
Regional Office - CAR	11,586,000	7,750,000		19,336,000
Region II - Cagayan Valley	9,882,000	9,763,000	1,950,000	21,595,000
Regional Office - II	9,882,000	9,763,000	1,950,000	21,595,000
Region III - Central Luzon	8,277,000	9,802,000		18,079,000
Regional Office - III	8,277,000	9,802,000		18,079,000
Region IVA - CALABARZON	10,054,000	11,505,000		21,559,000
Regional Office - IVA	10,054,000	11,505,000		21,559,000
Region IVB - MIMAROPA	8,842,000	9,930,000		18,772,000
Regional Office - IVB	8,842,000	9,930,000		18,772,000
Region V - Bicol	12,552,000	12,403,000		24,955,000
Regional Office - V	12,552,000	12,403,000		24,955,000
Region VI - Western Visayas	8,656,000	11,440,000		20,096,000
Regional Office - VI	8,656,000	11,440,000		20,096,000
Region VII - Central Visayas	11,326,000	12,403,000		23,729,000
Regional Office - VII	11,326,000	12,403,000		23,729,000
Region VIII - Eastern Visayas	7,478,000	14,437,000		21,915,000
Regional Office - VIII	7,478,000	14,437,000		21,915,000
Region IX - Zamboanga Peninsula	10,153,000	7,724,000		17,877,000
Regional Office - IX	10,153,000	7,724,000		17,877,000
Region X - Northern Mindanao	8,297,000	8,195,000		16,492,000
Regional Office - X	8,297,000	8,195,000		16,492,000
Region XI - Davao	8,235,000	6,039,000		14,274,000
Regional Office - XI	8,235,000	6,039,000		14,274,000

Region XII - SOCCSKSARGEN	8,673,000	6,585,000		15,258,000
Regional Office - XII	8,673,000	6,585,000		15,258,000
Region XIII - Caraga	10,802,000	10,139,000		20,941,000
Regional Office - XIII	10,802,000	10,139,000		20,941,000
Quick Response Fund		10,000,000		10,000,000
National Capital Region (NCR)		10,000,000		10,000,000
Central Office		10,000,000		10,000,000
Sub-total, Operations	583,169,000	527,046,000	126,162,000	1,236,377,000
TOTAL NEW APPROPRIATIONS	P 963,698,000	P 797,242,000	P 129,742,000	P 1,890,682,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	662,242
Total Permanent Positions	662,242
Other Compensation Common to All	
Personnel Economic Relief Allowance	23,592
Representation Allowance	5,472
Transportation Allowance	5,472
Clothing and Uniform Allowance	6,881
Mid-Year Bonus - Civilian	55,188
Year End Bonus	55,188
Cash Gift	4,915
Productivity Enhancement Incentive	4,915
Step Increment	1,655
Medical Allowance	6,881
Total Other Compensation Common to All	170,159
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	65,553
Total Other Compensation for Specific Groups	65,553
Other Benefits	
PAG-IBIG Contributions	2,361

PhilHealth Contributions	16,276	
Employees Compensation Insurance Premiums	1,181	
Loyalty Award - Civilian	650	
Terminal Leave	45,276	
Total Other Benefits	65,744	
Total Personnel Services	963,698	
Maintenance and Other Operating Expenses		
Travelling Expenses	183,982	
Training and Scholarship Expenses	39,446	
Supplies and Materials Expenses	54,332	
Utility Expenses	38,065	
Communication Expenses	20,472	
Awards/Rewards and Prizes	103	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	1,958	
Professional Services	151,650	
General Services	115,985	
Repairs and Maintenance	27,562	
Taxes, Insurance Premiums and Other Fees	13,763	
Labor and Wages	10,127	
Other Maintenance and Operating Expenses		
Advertising Expenses	674	
Printing and Publication Expenses	2,697	
Representation Expenses	18,425	
Transportation and Delivery Expenses	1,886	
Rent/Lease Expenses	45,468	
Membership Dues and Contributions to Organizations	128	
Subscription Expenses	65,837	
Other Maintenance and Operating Expenses	4,682	
Total Maintenance and Other Operating Expenses	797,242	
Total Current Operating Expenditures	1,760,940	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	129,429	
Furniture, Fixtures and Books Outlay	313	
Total Capital Outlays	129,742	
TOTAL NEW APPROPRIATIONS	1,890,682	

D. NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY

For general administration and support, and operations, as indicated hereunder . . . . . P 1,988,558,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 73,887,000	P 116,558,000	P	P 190,445,000
Operations	489,455,000	1,279,717,000	28,941,000	1,798,113,000
MAPPING AND RESOURCE INFORMATION PROGRAM	489,455,000	1,279,717,000	28,941,000	1,798,113,000
TOTAL NEW APPROPRIATIONS	P 563,342,000	P 1,396,275,000	P 28,941,000	P 1,988,558,000

Special Provision(s)

1. **Provision of Topographic Maps.** The amount of Three Hundred Thirty Three Million Nine Hundred Forty Thousand Peoss (P333,940,000) appropriated herein shall be used for the production of topographic maps. The topographic maps and permutations thereof generated by the National Mapping and Resource Information Authority (NAMRIA) shall be made readily available at no cost to national government agencies, for use in the performance of the latter's respective mandates.

2. **Rice Subsidy.** The amount of One Million Nine Hundred Fifty Thousand Pesos (P1,950,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of NAMRIA.

3. **Reporting and Posting Requirements.** The NAMRIA shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the NAMRIA shall post said reports on its website.

The NAMRIA shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 67,755,000	P 115,276,000	P	P 183,031,000
Human Resource Development		1,282,000		1,282,000
Administration of Personnel Benefits	6,132,000			6,132,000
Sub-total, General Administration and Support	73,887,000	116,558,000		190,445,000
Operations				
MAPPING AND RESOURCE INFORMATION PROGRAM	489,455,000	1,279,717,000	28,941,000	1,798,113,000

Hydrographic and Oceanographic Surveys and Nautical Charting	266,189,000	310,036,000	6,200,000	582,425,000
Topographic Base Mapping and Geodetic Surveys	84,631,000	548,862,000		633,493,000
Resource Assessment and Mapping	74,534,000	91,402,000	9,300,000	175,236,000
Geospatial Information Management	64,101,000	329,417,000	13,441,000	406,959,000
Sub-total, Operations	489,455,000	1,279,717,000	28,941,000	1,798,113,000
TOTAL NEW APPROPRIATIONS	P 563,342,000	P 1,396,275,000	P 28,941,000	P 1,988,558,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	239,023
Total Permanent Positions	239,023
Other Compensation Common to All	
Personnel Economic Relief Allowance	9,936
Representation Allowance	1,680
Transportation Allowance	1,680
Clothing and Uniform Allowance	2,898
Mid-Year Bonus - Civilian	19,919
Year End Bonus	19,919
Cash Gift	2,070
Productivity Enhancement Incentive	2,070
Step Increment	597
Medical Allowance	2,898
Total Other Compensation Common to All	63,667
Other Compensation for Specific Group	
Anniversary Bonus - Civilian	1,242
Total Other Compenssation for Specific Group	1,242
Other Benefits	
PAG-IBIG Contributions	994
PhilHealth Contributions	5,818
Employees Compensation Insurance Premiums	497
Loyalty Award - Civilian	430
Terminal Leave	5,311
Total Other Benefits	13,050

Military/Uniformed Personnel	
Basic Pay	
Base Pay	102,159
Total Basic Pay	102,159
Other Compensation Common to All	
Personnel Economic Relief Allowance	4,776
Clothing/Uniform Allowance	478
Subsistence Allowance	25,422
Laundry Allowance	94
Quarters Allowance	1,175
Longevity Pay	25,935
Mid-Year Bonus - Military/Uniformed Personnel	8,513
Year-end Bonus	8,513
Cash Gift	995
Productivity Enhancement Incentive	995
Total Other Compensation Common to All	76,896
Other Compensation for Specific Groups	
Sea Duty Pay	15,136
Hazard Duty Pay	1,290
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	46,179
Anniversary Bonus - Military/Uniformed Personnel	594
Total Other Compensation for Specific Groups	63,199
Other Benefits	
Special Group Term Insurance	14
PAG-IBIG Contributions	478
PhilHealth Contributions	2,554
Employees Compensation Insurance Premiums	239
Terminal Leave	821
Total Other Benefits	4,106
Total Personnel Services	563,342
Maintenance and Other Operating Expenses	
Travelling Expenses	63,869
Training and Scholarship Expenses	60,208
Supplies and Materials Expenses	179,520
Utility Expenses	18,653
Communication Expenses	13,424
Awards/Rewards and Prizes	600
Survey, Research, Exploration and Development Expenses	467,531
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,258
Professional Services	68,374
General Services	34,737
Repairs and Maintenance	143,473

Financial Assistance/Subsidy	1,950
Taxes, Insurance Premiums and Other Fees	36,352
Other Maintenance and Operating Expenses	
Advertising Expenses	204
Printing and Publication Expenses	4,008
Representation Expenses	2,102
Transportation and Delivery Expenses	40
Rent/Lease Expenses	1,541
Membership Dues and Contributions to Organizations	130
Subscription Expenses	298,301
Total Maintenance and Other Operating Expenses	1,396,275
Total Current Operating Expenditures	1,959,617
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	22,741
Transpportation Equipment Outlay	6,200
Total Capital Outlays	28,941
TOTAL NEW APPROPRIATIONS	1,988,558

E. NATIONAL WATER RESOURCES BOARD

For general administration and support, and operations, as indicated hereunder . . . . . P 284,353,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 24,472,000	P 31,226,000	P 1,259,000	P 56,957,000
Operations	61,653,000	115,825,000	49,918,000	227,396,000
WATER RESOURCES MANAGEMENT PROGRAM	14,210,000	36,699,000		50,909,000
WATER RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	42,831,000	32,045,000	1,000,000	75,876,000
WATER RESOURCES VULNERABILITY AND SUSTAINABILITY ASSESSMENT PROGRAM	4,612,000	47,081,000	48,918,000	100,611,000
TOTAL NEW APPROPRIATIONS	P 86,125,000	P 147,051,000	P 51,177,000	P 284,353,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Water Resources Board (NWRB) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS,

within thirty (30) days after the end of every quarter.

Likewise, the NWRB shall post said reports on its website.

The NWRB shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 21,254,000	P 31,226,000	P 1,259,000	P 53,739,000
Administration of Personnel Benefits	3,218,000			3,218,000
Sub-total, General Administration and Support	24,472,000	31,226,000	1,259,000	56,957,000
Operations				
WATER RESOURCES MANAGEMENT PROGRAM	14,210,000	36,699,000		50,909,000
Water Resources Policies and Plans Formulation, Program Coordination, and Information and Communication	14,210,000	36,699,000		50,909,000
WATER RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	42,831,000	32,045,000	1,000,000	75,876,000
Processing, Adjudicating and Granting of Water Rights and Waterworks Franchises	24,897,000	20,746,000		45,643,000
Monitoring of Water Appropriation/Utilization and Enforcement of Laws and Orders	17,934,000	11,299,000	1,000,000	30,233,000
WATER RESOURCES VULNERABILITY AND SUSTAINABILITY ASSESSMENT PROGRAM	4,612,000	47,081,000	48,918,000	100,611,000
Water Resources Supply and Demand Assessment	4,612,000	47,081,000	48,918,000	100,611,000
Sub-total, Operations	61,653,000	115,825,000	49,918,000	227,396,000
TOTAL NEW APPROPRIATIONS	P 86,125,000	P 147,051,000	P 51,177,000	P 284,353,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures .		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	63,614	
Total Permanent Positions	63,614	
Other Compensation Common to All		
Personnel Economic Relief Allowance	2,616	
Representation Allowance	336	
Transportation Allowance	336	
Clothing and Uniform Allowance	763	
Honoraria	195	
Mid-Year Bonus - Civilian	5,300	
Year End Bonus	5,300	
Cash Gift	545	
Productivity Enhancement Incentive	545	
Step Increment	159	
Medical Allowance	763	
Total Other Compensation Common to All	16,858	
Other Benefits		
PAG-IBIG Contributions	262	
PhilHealth Contributions	1,550	
Employees Compensation Insurance Premiums	130	
Loyalty Award - Civilian	120	
Terminal Leave	3,218	
Total Other Benefits	5,280	
Non-Permanent Positions	373	
Total Personnel Services	86,125	
Maintenance and Other Operating Expenses		
Travelling Expenses	11,207	
Training and Scholarship Expenses	3,509	
Supplies and Materials Expenses	12,957	
Utility Expenses	3,036	
Communication Expenses	3,861	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	136	
Professional Services	83,823	
General Services	10,216	
Repairs and Maintenance	7,700	
Taxes, Insurance Premiums and Other Fees	1,310	
Other Maintenance and Operating Expenses		
Advertising Expenses	250	
Printing and Publication Expenses	645	

Representation Expenses	1,301
Transportation and Delivery Expenses	600
Rent/Lease Expenses	1,910
Subscription Expenses	4,590
Total Maintenance and Other Operating Expenses	147,051
Total Current Operating Expenditures	233,176
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	32,000
Machinery and Equipment Outlay	19,177
Total Capital Outlays	51,177
TOTAL NEW APPROPRIATIONS	284,353

F. PALAWAN COUNCIL FOR SUSTAINABLE DEVELOPMENT STAFF

For general administration and support, and operations, as indicated hereunder . . . . . P 149,300,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 24,247,000	P 37,042,000	P 17,334,000	P 78,623,000
Operations	45,942,000	24,235,000	500,000	70,677,000
PALAWAN ENVIRONMENTALLY CRITICAL AREAS NETWORK (ECAN) MANAGEMENT PROGRAM	45,942,000	24,235,000	500,000	70,677,000
TOTAL NEW APPROPRIATIONS	P 70,189,000	P 61,277,000	P 17,834,000	P 149,300,000

Special Provision(s)

1. **Wildlife Management Fund.** In addition to the amounts appropriated herein, the amount chargeable against the SAGF reflected in the BESF Table B. 15 under the FY 2027 Proposed Expenditures shall be used to finance the rehabilitation or restoration of habitats affected by acts committed in violation of R.A. No. 9147 and support scientific research, enforcement, and monitoring activities, as well as enhancement of capabilities of relevant agencies, sourced from the fines imposed and damages awarded, fees, charges, donations, endowments, and administrative fees or grants in the form of contributions, within the jurisdiction of the Palawan Council for Sustainable Development (PCSD), constituted into the Wildlife Management Fund in accordance with Sections 4 and 29 of R.A. No. 9147.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

2. **Reporting and Posting Requirements.** The Palawan Council for Sustainable Development Staff (PCSDS) shall submit quarterly reports on its financial and physical accomplishments through the Unified Reporting System (URS) or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the PCSDS shall post said reports on its website.

The PCSDS shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules,

and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 23,852,000	P 37,042,000	P 17,334,000	P 78,228,000
Administration of Personnel Benefits	395,000			395,000
Sub-total, General Administration and Support	24,247,000	37,042,000	17,334,000	78,623,000
Operations				
PALAWAN ENVIRONMENTALLY CRITICAL AREAS NETWORK (ECAN) MANAGEMENT PROGRAM	45,942,000	24,235,000	500,000	70,677,000
Advocacy, Communications and Education	6,537,000	2,057,000		8,594,000
ECAN Monitoring and Evaluation System	5,727,000	5,711,000	500,000	11,938,000
ECAN Zoning	5,207,000	4,116,000		9,323,000
Knowledge and Research Management	2,083,000	1,394,000		3,477,000
Resource Mobilization and Partnership Development	1,396,000	170,000		1,566,000
Operation of Strategic Environmental Plan Clearance System	18,023,000	4,919,000		22,942,000
Wildlife and Cave Management	6,969,000	5,868,000		12,837,000
Sub-total, Operations	45,942,000	24,235,000	500,000	70,677,000
TOTAL NEW APPROPRIATIONS	P 70,189,000	P 61,277,000	P 17,834,000	P 149,300,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	

Basic Salary	53,410
Total Permanent Positions	53,410
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,944
Representation Allowance	924
Transportation Allowance	924
Clothing and Uniform Allowance	567
Mid-Year Bonus - Civilian	4,449
Year End Bonus	4,449
Cash Gift	405
Productivity Enhancement Incentive	405
Step Increment	135
Medical Allowances	567
Total Other Compensation Common to All	14,769
Other Benefits	
PAG-IBIG Contributions	194
PhilHealth Contributions	1,265
Employees Compensation Insurance Premiums	96
Loyalty Award - Civilian	60
Terminal Leave	395
Total Other Benefits	2,010
Total Personnel Services	70,189
Maintenance and Other Operating Expenses	
Travelling Expenses	4,655
Training and Scholarship Expenses	1,009
Supplies and Materials Expenses	8,968
Utility Expenses	1,573
Communication Expenses	1,236
Awards/Rewards and Prizes	50
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	31,289
General Services	133
Repairs and Maintenance	3,171
Taxes, Insurance Premiums and Other Fees	326
Other Maintenance and Operating Expenses	
Advertising Expenses	100
Printing and Publication Expenses	201
Representation Expenses	2,695
Rent/Lease Expenses	350
Subscription Expenses	3,130
Other Maintenance and Operating Expenses	2,255
Total Maintenance and Other Operating Expenses	61,277
Total Current Operating Expenditures	131,466

1	Capital Outlay		1
2			2
3	Property, Plant and Equipment Outlay		3
4	Buildings and Other Structures	10,000	4
5	Machinery and Equipment Outlay	3,309	5
6	Furniture, Fixtures and Books Outlay	4,525	6
7			7
8	Total Capital Outlay	17,834	8
9			9
10	TOTAL NEW APPROPRIATIONS	149,300	10

GENERAL SUMMARY
DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 9,217,425,000	P 9,183,403,000	P 1,835,688,000	P 20,236,516,000
B. ENVIRONMENTAL MANAGEMENT BUREAU	1,269,682,000	1,429,801,000	452,150,000	3,151,633,000
C. MINES AND GEOSCIENCES BUREAU	963,698,000	797,242,000	129,742,000	1,890,682,000
D. NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY	563,342,000	1,396,275,000	28,941,000	1,988,558,000
E. NATIONAL WATER RESOURCES BOARD	86,125,000	147,051,000	51,177,000	284,353,000
F. PALAWAN COUNCIL FOR SUSTAINABLE DEVELOPMENT STAFF	70,189,000	61,277,000	17,834,000	149,300,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES	P 12,170,461,000	P 13,015,049,000	P 2,515,532,000	P 27,701,042,000

XII. DEPARTMENT OF FINANCE

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations and operations, as indicated hereunder . . . . . P 1,106,042,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 194,345,000	P 273,915,000	P 56,643,000	P 524,903,000
Support to Operations	85,627,000	103,519,000	27,350,000	216,496,000
Operations	226,462,000	138,181,000		364,643,000
FINANCIAL SUSTAINABILITY AND REVENUE STRENGTHENING PROGRAM	144,638,000	101,235,000		245,873,000
ASSET AND LIABILITY MANAGEMENT PROGRAM	81,824,000	36,946,000		118,770,000
TOTAL NEW APPROPRIATIONS	P 506,434,000	P 515,615,000	P 83,993,000	P 1,106,042,000

Special Provision(s)

1. **Fees and Other Receipts of the Securities and Exchange Commission.** The amount collected by the Securities and Exchange Commission (SEC) from fees, fines, and other charges pursuant to R.A. No. 11232 and its rules and regulations, shall be deposited and maintained in a separate account to be used for its modernization and to augment its operational expenses such as, but not limited to, Capital Outlays, increase in compensation and benefits comparable with prevailing rates in the private sector, reasonable employee allowance, employee health care service and other insurance, employee career advancement and professionalization, legal assistance, seminars and other professional fees in accordance with Section 175 of the said law.

In addition, the SEC is authorized to retain and utilize the amount of One Hundred Million Pesos (P100,000,000) from its income from the registration of securities and other collection pursuant to R.A. No. 8799.

The use of income shall be in accordance with DBM-SEC J.C. No. 1 dated September 8, 2020, and such other guidelines issued thereon.

Disbursements or expenditures by the SEC in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

The SEC shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current fiscal year covering its retained income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statements for the immediately preceding year.

2. **Reporting and Posting Requirements**. The Department of Finance (DOF) shall submit quarterly reports on its financial and physical accomplishments through the Unified Reporting System (URS) or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the Budget and Treasury Management System (BTMS), within thirty (30) days after the end of every quarter.

Likewise, the DOF shall post said reports on its website.

The DOF shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 193,820,000	P 273,915,000	P 56,643,000	P 524,378,000
Administration of Personnel Benefits	525,000			525,000
Sub-total, General Administration and Support	194,345,000	273,915,000	56,643,000	524,903,000
Support to Operations				
Legal Services	14,029,000	6,469,000		20,498,000
Management of Information Systems	41,733,000	90,657,000	27,350,000	159,740,000
Revenue Integrity Protection Service (RIPS) Activities	29,865,000	6,393,000		36,258,000
Sub-total, Support to Operations	85,627,000	103,519,000	27,350,000	216,496,000
Operations				
FINANCIAL SUSTAINABILITY AND REVENUE STRENGTHENING PROGRAM	144,638,000	101,235,000		245,873,000
Financial and Fiscal Planning and Programming, Consolidation, Analysis, Generation of Reports, Project Formulation on Revenue Statistics and Policy Research	21,425,000	12,606,000		34,031,000
Philippine Extractive Industries Transparency Initiative (PH-EITI)		26,312,000		26,312,000
Tax Policy Research and Formulation (Direct Tax)	33,364,000	8,978,000		42,342,000
Tax Policy Research and Formulation (Indirect Tax)	6,025,000	176,000		6,201,000
Preparation of Inputs of Financial and Economic Policies in Various International Fora	32,279,000	32,196,000		64,475,000
Oversight of Tax Law Implementation and Processing of Tax Exemption Requests	51,545,000	20,967,000		72,512,000
ASSET AND LIABILITY MANAGEMENT PROGRAM	81,824,000	36,946,000		118,770,000
Privatization Group and Council Secretariat Support	37,453,000	11,596,000		49,049,000
Negotiation of International Financing Transactions	15,293,000	11,920,000		27,213,000

Monitoring and Evaluation of Financial Performance of the Government Corporate Sector	29,078,000	13,430,000			42,508,000
Sub-total, Operations	226,462,000	138,181,000			364,643,000
TOTAL NEW APPROPRIATIONS	P 506,434,000	P 515,615,000	P 83,993,000	P	1,106,042,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	353,849
Total Permanent Positions	353,849
Other Compensation Common to All	
Personnel Economic Relief Allowance	10,056
Representation Allowance	8,124
Transportation Allowance	8,124
Clothing and Uniform Allowance	2,933
Mid-Year Bonus - Civilian	29,488
Year End Bonus	29,488
Cash Gift	2,095
Productivity Enhancement Incentive	2,095
Step Increment	886
Medical Allowance	2,933
Total Other Compensation Common to All	96,222
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	489
Overseas Allowance	5,603
Anniversary Bonus - Civilian	1,377
Total Other Compensation for Specific Groups	7,469
Other Benefits	
PAG-IBIG Contributions	1,005
PhilHealth Contributions	7,590
Employees Compensation Insurance Premiums	502
Loyalty Award - Civilian	265
Terminal Leave	525
Total Other Benefits	9,887

Non-Permanent Positions	39,007
Total Personnel Services	506,434
Maintenance and Other Operating Expenses	
Travelling Expenses	52,179
Training and Scholarship Expenses	21,655
Supplies and Materials Expenses	19,954
Utility Expenses	38,004
Communication Expenses	14,429
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	6,647
Professional Services	171,156
General Services	70,000
Repairs and Maintenance	12,162
Taxes, Insurance Premiums and Other Fees	6,220
Other Maintenance and Operating Expenses	
Advertising Expenses	510
Representation Expenses	6,189
Transportation and Delivery Expenses	134
Rent/Lease Expenses	13,700
Subscription Expenses	48,794
Other Maintenance and Operating Expenses	33,882
Total Maintenance and Other Operating Expenses	515,615
Total Current Operating Expenditures	1,022,049
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	29,343
Machinery and Equipment Outlay	27,350
Transportation Equipment Outlay	25,200
Furniture, Fixtures and Books Outlay	2,100
Total Capital Outlays	83,993
TOTAL NEW APPROPRIATIONS	1,106,042

B. BUREAU OF CUSTOMS

For general administration and support, and operations, as indicated hereunder . . . . . P 4,283,426,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. REGULAR PROGRAMS				
General Administration and Support	P 408,878,000	P 549,026,000	P	P 957,904,000
Operations	1,948,594,000	1,096,536,000	280,392,000	3,325,522,000
CUSTOMS REVENUE ENHANCEMENT PROGRAM	1,435,828,000	840,741,000		2,276,569,000
CUSTOMS BORDER PROTECTION AND CARGO CONTROL AND CLEARANCE PROGRAM	512,766,000	255,795,000	280,392,000	1,048,953,000
TOTAL NEW APPROPRIATIONS	P 2,357,472,000	P 1,645,562,000	P 280,392,000	P 4,283,426,000

Special Provision(s)

1. **Super Green Lane Fund.** In addition to the amounts appropriated herein, the amount chargeable against the SAGF reflected in the BESF Table B.15 under the FY 2027 Proposed Expenditures shall be used for the maintenance and improvement of the operations of the Super Green Lane Facility, including the Automated Customs Operation System and related computer systems sourced from service fees collected from importers utilizing the Facility.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

2. **Non-Intrusive Container Inspection System Project Fund.** In addition to the amounts appropriated herein, the amount chargeable against the SAGF reflected in the BESF Table B.15 under the FY 2027 Proposed Expenditures shall be used for the maintenance, improvement, and upgrading of the Non-Intrusive Container Inspection System sourced from the mandatory container security fee imposed on every 40 and 20-footer container or twenty (20) equivalent units under the System.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

3. **Rewards and Incentives Fund.** Officials and employees of the Bureau of Customs (BOC) shall be entitled to rewards and incentives for exceeding the prior year's revenue collection targets, sourced from fifteen percent (15%) of the BOC's collection in excess of its assigned target, in accordance with Section 4 of R.A. No. 9335 and Section 9 of its Implementing Rules and Regulations. The grant shall be subject to the provisions of the said law, its implementing rules and regulations, and other applicable guidelines.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

4. **Tax Refund.** The amount of Twenty Billion Fifty Eight Million Nine Hundred Fifty Thousand Pesos (P20,058,950,000) shall be used for the following:

(a) Refund of excess or erroneous collection of value-added tax (VAT) and other internal revenue taxes in accordance with Section 229 of R.A. No. 8424, as amended, including legal interest thereon treated as related expense;
(b) Refund of excess collections of duties pursuant to Title IX of R.A. No. 10863;
(c) Cash conversion of valid and unexpired Tax Credit Certificates in accordance with Section 204 of R.A. No. 8424, as amended; and
(d) Refund of input taxes attributable to zero-rated or effectively zero-rated transactions under Section 112 of R.A. No. 8424, as amended.

The amount intended for the payment of VAT refunds shall be limited to five percent (5%) of the total VAT collections of the BOC from the immediately preceding year, while those for payment of the other tax refunds shall be sourced from the current year's tax revenue collections of the BOC. All tax refund payments shall be subject to the following: (i) adjustment of the report on BOC's tax revenue collections equivalent to the tax refunds for current and prior years; and (ii) COA audit.

The amount herein shall be treated as trust receipts, subject to reversion of any unutilized amount at the end of the year to the unappropriated surplus of the General Fund in accordance with Section 31 of R.A. No. 10963 and Section 45, Chapter 5, Book VI of E.O. No. 292, s. 1987.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

5. **Informer's Reward.** Twenty percent (20%) of the actual proceeds from the sale of smuggled and confiscated goods or collected penalties established by law may be given as informer's reward to persons instrumental in the actual collections of additional revenues in accordance with Section 1512 of R.A. No. 10863.

Said amount, sourced from the proceeds of sale of smuggled and confiscated goods or collected penalties, shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

6. **Disposition of Forfeited Motor Transport Equipment and Other Articles.** Motor transport equipment and other articles forfeited or abandoned in favor of the government shall be sold at public auction by the BOC upon approval by the DOF. The proceeds of the sale shall be deposited with the National Treasury as income of the General Fund in accordance with Section 44, Chapter 5, Book VI of E.O. No. 292.

Any government agency participating in the said auction shall pay out of its programmed budget for the purpose, subject to the rules and regulations on the acquisition and use of government motor vehicles.

The Commissioner of Customs and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that the list of forfeited or abandoned motor equipment and other articles that have been sold in auction are posted on the BOC's website.

7. **Reporting and Posting Requirements**. The BOC shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the BOC shall post said reports on its website.

The BOC shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

8. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 323,564,000	P 549,026,000		P 872,590,000
National Capital Region (NCR)	176,151,000	401,966,000		578,117,000
Central Office	124,585,000	363,190,000		487,775,000
Collection District II - A - Port of Manila	24,291,000	9,476,000		33,767,000
Collection District II - B - Manila International Container Port	9,715,000	12,095,000		21,810,000
Collection District III - Ninoy Aquino International Airport	17,560,000	17,205,000		34,765,000
Region I - Ilocos	10,617,000	3,819,000		14,436,000
Collection District I - Port of San Fernando	10,617,000	3,819,000		14,436,000
Region II - Cagayan Valley	2,126,000	4,969,000		7,095,000
Collection District XV - Port of Aparri	2,126,000	4,969,000		7,095,000
Region III - Central Luzon	49,528,000	25,468,000		74,996,000
Collection District XIII - Port of Subic	10,232,000	9,680,000		19,912,000
Collection District XIV - Port of Clark	30,829,000	9,317,000		40,146,000
Collection District XVI - Port of Limay	8,467,000	6,471,000		14,938,000
Region IVA - CALABARZON	11,882,000	12,774,000		24,656,000
Collection District IV - Port of Batangas	11,882,000	12,774,000		24,656,000
Region V - Bicol	5,563,000	5,515,000		11,078,000
Collection District V - Port of Legaspi	5,563,000	5,515,000		11,078,000

Region VI - Western Visayas	7,848,000	6,699,000	14,547,000
Collection District VI - Port of Iloilo	7,848,000	6,699,000	14,547,000
Region VII - Central Visayas	11,130,000	15,354,000	26,484,000
Collection District VII - Port of Cebu	11,130,000	15,354,000	26,484,000
Region VIII - Eastern Visayas	6,686,000	5,057,000	11,743,000
Collection District VIII - Port of Tacloban	6,686,000	5,057,000	11,743,000
Region IX - Zamboanga Peninsula	11,585,000	7,135,000	18,720,000
Collection District XI - Port of Zamboanga	11,585,000	7,135,000	18,720,000
Region X - Northern Mindanao	11,434,000	23,560,000	34,994,000
Collection District X - Port of Cagayan de Oro	11,434,000	23,560,000	34,994,000
Region XI - Davao	11,427,000	28,397,000	39,824,000
Collection District XII - Port of Davao	11,427,000	28,397,000	39,824,000
Region XIII - Caraga	7,587,000	8,313,000	15,900,000
Collection District IX - Port of Surigao	7,587,000	8,313,000	15,900,000
Administration of Personnel Benefits	85,314,000		85,314,000
National Capital Region (NCR)	85,314,000		85,314,000
Central Office	85,314,000		85,314,000
Sub-total, General Administration and Support	408,878,000	549,026,000	957,904,000
Operations			
CUSTOMS REVENUE ENHANCEMENT PROGRAM	1,435,828,000	840,741,000	2,276,569,000
Legal Services	187,851,000	69,606,000	257,457,000
National Capital Region (NCR)	178,068,000	67,748,000	245,816,000
Central Office	172,943,000	64,961,000	237,904,000
Collection District II - A - Port of Manila		1,191,000	1,191,000
Collection District II - B - Manila International Container Port		594,000	594,000
Collection District III - Ninoy Aquino International Airport	5,125,000	1,002,000	6,127,000
Region I - Ilocos	858,000	114,000	972,000
Collection District I - Port of San Fernando	858,000	114,000	972,000

Region III - Central Luzon	4,003,000	157,000	4,160,000
Collection District XIII - Port of Subic	4,003,000	157,000	4,160,000
Region IVA - CALABARZON	632,000	488,000	1,120,000
Collection District IV - Port of Batangas	632,000	488,000	1,120,000
Region V - Bicol	858,000		858,000
Collection District V - Port of Legaspi	858,000		858,000
Region VI - Western Visayas	858,000		858,000
Collection District VI - Port of Iloilo	858,000		858,000
Region VII - Central Visayas		641,000	641,000
Collection District VII - Port of Cebu		641,000	641,000
Region VIII - Eastern Visayas	858,000	210,000	1,068,000
Collection District VIII - Port of Tacloban	858,000	210,000	1,068,000
Region X - Northern Mindanao	858,000	131,000	989,000
Collection District X - Port of Cagayan de Oro	858,000	131,000	989,000
Region XI - Davao		44,000	44,000
Collection District XII - Port of Davao		44,000	44,000
Region XIII - Caraga	858,000	73,000	931,000
Collection District IX - Port of Surigao	858,000	73,000	931,000
Information Communication and Technology Support Services	69,111,000	565,106,000	634,217,000
National Capital Region (NCR)	69,111,000	565,106,000	634,217,000
Central Office	69,111,000	565,106,000	634,217,000
Examination and Appraisal of Imports	938,967,000	111,102,000	1,050,069,000
National Capital Region (NCR)	730,346,000	71,481,000	801,827,000
Central Office	79,383,000	48,966,000	128,349,000
Collection District II - A - Port of Manila	227,648,000	7,653,000	235,301,000
Collection District II - B - Manila International Container Port	139,797,000	6,929,000	146,726,000
Collection District III - Ninoy Aquino International Airport	283,518,000	7,933,000	291,451,000
Region I - Ilocos	10,689,000	1,217,000	11,906,000

Collection District I - Port of San Fernando	10,689,000	1,217,000	11,906,000
Region II - Cagayan Valley	1,203,000	926,000	2,129,000
Collection District XV - Port of Aparri	1,203,000	926,000	2,129,000
Region III - Central Luzon	11,975,000	2,556,000	14,531,000
Collection District XIII - Port of Subic	6,027,000	752,000	6,779,000
Collection District XIV - Port of Clark		1,229,000	1,229,000
Collection District XVI - Port of Limay	5,948,000	575,000	6,523,000
Region IVA - CALABARZON	13,984,000	3,161,000	17,145,000
Collection District IV - Port of Batangas	13,984,000	3,161,000	17,145,000
Region V - Bicol	11,491,000	1,069,000	12,560,000
Collection District V - Port of Legaspi	11,491,000	1,069,000	12,560,000
Region VI - Western Visayas	16,337,000	1,181,000	17,518,000
Collection District VI - Port of Iloilo	16,337,000	1,181,000	17,518,000
Region VII - Central Visayas	39,849,000	10,495,000	50,344,000
Collection District VII - Port of Cebu	39,849,000	10,495,000	50,344,000
Region VIII - Eastern Visayas	13,329,000	335,000	13,664,000
Collection District VIII - Port of Tacloban	13,329,000	335,000	13,664,000
Region IX - Zamboanga Peninsula	20,101,000	964,000	21,065,000
Collection District XI - Port of Zamboanga	20,101,000	964,000	21,065,000
Region X - Northern Mindanao	24,010,000	7,473,000	31,483,000
Collection District X - Port of Cagayan de Oro	24,010,000	7,473,000	31,483,000
Region XI - Davao	29,436,000	9,785,000	39,221,000
Collection District XII - Port of Davao	29,436,000	9,785,000	39,221,000
Region XIII - Caraga	16,217,000	459,000	16,676,000
Collection District IX - Port of Surigao	16,217,000	459,000	16,676,000
Coordination of the Activities of the Export Control Units of Various Ports	35,831,000	90,585,000	126,416,000
National Capital Region (NCR)	35,831,000	90,585,000	126,416,000
Central Office	35,831,000	90,585,000	126,416,000
Evaluation and Classification of Importation	20,597,000		20,597,000

National Capital Region (NCR)	20,597,000		20,597,000
Central Office	20,597,000		20,597,000
Warehousing Services	183,471,000	4,342,000	187,813,000
National Capital Region (NCR)	117,754,000	2,669,000	120,423,000
Collection District II - A - Port of Manila	72,657,000	1,310,000	73,967,000
Collection District II - B - Manila International Container Port	18,799,000	392,000	19,191,000
Collection District III - Ninoy Aquino International Airport	26,298,000	967,000	27,265,000
Region I - Ilocos		71,000	71,000
Collection District I - Port of San Fernando		71,000	71,000
Region II - Cagayan Valley	529,000		529,000
Collection District XV - Port of Aparri	529,000		529,000
Region III - Central Luzon	2,083,000	82,000	2,165,000
Collection District XIII - Port of Subic	2,083,000		2,083,000
Collection District XIV - Port of Clark		82,000	82,000
Region IVA - CALABARZON	8,768,000	177,000	8,945,000
Collection District IV - Port of Batangas	8,768,000	177,000	8,945,000
Region V - Bicol	1,324,000	195,000	1,519,000
Collection District V - Port of Legaspi	1,324,000	195,000	1,519,000
Region VII - Central Visayas	13,095,000	246,000	13,341,000
Collection District VII - Port of Cebu	13,095,000	246,000	13,341,000
Region VIII - Eastern Visayas	1,263,000		1,263,000
Collection District VIII - Port of Tacloban	1,263,000		1,263,000
Region IX - Zamboanga Peninsula	1,991,000	212,000	2,203,000
Collection District XI - Port of Zamboanga	1,991,000	212,000	2,203,000
Region X - Northern Mindanao	9,063,000	307,000	9,370,000
Collection District X - Port of Cagayan de Oro	9,063,000	307,000	9,370,000
Region XI - Davao	24,901,000	336,000	25,237,000
Collection District XII - Port of Davao	24,901,000	336,000	25,237,000

Region XIII - Caraga	2,700,000	47,000		2,747,000
Collection District IX - Port of Surigao	2,700,000	47,000		2,747,000
CUSTOMS BORDER PROTECTION AND CARGO CONTROL AND CLEARANCE PROGRAM	512,766,000	255,795,000	280,392,000	1,048,953,000
Surveillance and Prevention of Smuggling	512,766,000	255,795,000	280,392,000	1,048,953,000
National Capital Region (NCR)	393,297,000	184,974,000	280,392,000	858,663,000
Central Office	233,964,000	139,221,000	280,392,000	653,577,000
Collection District II - A - Port of Manila	99,733,000	20,999,000		120,732,000
Collection District II - B - Manila International Container Port	30,455,000	18,278,000		48,733,000
Collection District III - Ninoy Aquino International Airport	29,145,000	6,476,000		35,621,000
Region I - Ilocos	11,572,000	4,089,000		15,661,000
Collection District I - Port of San Fernando	11,572,000	4,089,000		15,661,000
Region II - Cagayan Valley	2,455,000	2,035,000		4,490,000
Collection District XV - Port of Aparri	2,455,000	2,035,000		4,490,000
Region III - Central Luzon	4,670,000	12,813,000		17,483,000
Collection District XIII - Port of Subic	985,000	7,026,000		8,011,000
Collection District XIV - Port of Clark		4,044,000		4,044,000
Collection District XVI - Port of Limay	3,685,000	1,743,000		5,428,000
Region IVA - CALABARZON	10,902,000	5,331,000		16,233,000
Collection District IV - Port of Batangas	10,902,000	5,331,000		16,233,000
Region V - Bicol	4,176,000	3,305,000		7,481,000
Collection District V - Port of Legaspi	4,176,000	3,305,000		7,481,000
Region VI - Western Visayas	10,007,000	5,712,000		15,719,000
Collection District VI - Port of Iloilo	10,007,000	5,712,000		15,719,000
Region VII - Central Visayas	16,566,000	10,073,000		26,639,000
Collection District VII - Port of Cebu	16,566,000	10,073,000		26,639,000
Region VIII - Eastern Visayas	5,721,000	635,000		6,356,000
Collection District VIII - Port of Tacloban	5,721,000	635,000		6,356,000
Region IX - Zamboanga Peninsula	4,885,000	5,293,000		10,178,000

Collection District XI - Port of Zamboanga	4,885,000	5,293,000			10,178,000
Region X - Northern Mindanao	23,785,000	11,498,000			35,283,000
Collection District X - Port of Cagayan de Oro	23,785,000	11,498,000			35,283,000
Region XI - Davao	17,352,000	7,993,000			25,345,000
Collection District XII - Port of Davao	17,352,000	7,993,000			25,345,000
Region XIII - Caraga	7,378,000	2,044,000			9,422,000
Collection District IX - Port of Surigao	7,378,000	2,044,000			9,422,000
Sub-total, Operations	1,948,594,000	1,096,536,000	280,392,000		3,325,522,000
TOTAL NEW APPROPRIATIONS	P 2,357,472,000	P 1,645,562,000	P 280,392,000	P	4,283,426,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	1,692,580
Total Permanent Positions	1,692,580
Other Compensation Common to All	
Personnel Economic Relief Allowance	92,352
Representation Allowance	10,368
Transportation Allowance	10,368
Clothing and Uniform Allowance	26,936
Mid-Year Bonus - Civilian	141,047
Year End Bonus	141,047
Cash Gift	19,240
Productivity Enhancement Incentive	19,240
Step Increment	4,231
Medical Allowance	26,936
Total Other Compensation Common to All	491,765
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,053
Quarters Allowance	10,458
Anniversary Bonus - Civilian	11,556
Total Other Compensation for Specific Groups	23,067
Other Benefits	
PAG-IBIG Contributions	9,232
PhilHealth Contributions	41,573

Employees Compensation Insurance Premiums	4,617
Loyalty Award - Civilian	1,890
Terminal Leave	85,314
Total Other Benefits	142,626
Non-Permanent Positions	7,434
Total Personnel Services	2,357,472
Maintenance and Other Operating Expenses	
Travelling Expenses	27,801
Training and Scholarship Expenses	43,963
Supplies and Materials Expenses	156,029
Utility Expenses	113,957
Communication Expenses	21,896
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	69,500
Extraordinary and Miscellaneous Expenses	10,647
Professional Services	164,109
General Services	134,924
Repairs and Maintenance	43,770
Taxes, Insurance Premiums and Other Fees	16,287
Other Maintenance and Operating Expenses	
Advertising Expenses	502
Printing and Publication Expenses	1,804
Representation Expenses	3,848
Transportation and Delivery Expenses	1,944
Rent/Lease Expenses	259,970
Subscription Expenses	531,289
Bank Transaction Fee	109
Other Maintenance and Operating Expenses	43,213
Total Maintenance and Other Operating Expenses	1,645,562
Total Current Operating Expenditures	4,003,034
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	280,392
Total Capital Outlays	280,392
TOTAL NEW APPROPRIATIONS	4,283,426

C. BUREAU OF INTERNAL REVENUE

For general administration and support, and operations, as indicated hereunder . . . . . P 18,051,402,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total

A. REGULAR PROGRAMS					
General Administration and Support	P 2,795,124,000	P 608,795,000	P 25,123,000	P 182,317,000	P 3,611,359,000
Operations	8,256,773,000	6,159,291,000		23,979,000	14,440,043,000
REVENUE ADMINISTRATION PROGRAM	8,256,773,000	6,159,291,000		23,979,000	14,440,043,000
TOTAL NEW APPROPRIATIONS	P 11,051,897,000	P 6,768,086,000	P 25,123,000	P 206,296,000	P 18,051,402,000

Special Provision(s)

1. **Tax Refund.** The amount of Sixty Nine Billion Seventy Nine Million Six Hundred Twenty Three Thousand Twenty Eight Pesos (P69,079,623,028) shall be used for the following:

(a) Refund of excess or erroneous collection of value-added tax (VAT) and other internal revenue taxes in accordance with Section 229 of R.A. No. 8424, as amended, including legal interest thereon treated as related expense;
(b) Cash conversion of valid and unexpired Tax Credit Certificates (TCCs) in accordance with Section 204 of R.A. No. 8424, as amended;
(c) Refund of input taxes attributable to zero-rated or effectively zero-rated transactions under Section 112 of R.A. No. 8424, as amended;
(d) Monetization of VAT TCCs as part of the TCC Monetization Program; and
(e) VAT Refund for Tourists.

The amount intended for the payment of VAT refunds shall be limited to five percent (5%) of the total VAT collections of the BIR from the immediately preceding year, while those for payment of other tax refunds shall be sourced from the current year's tax revenue collections of the BIR. All tax refund payments shall be subject to the following: (i) adjustment of the report on BIR's tax revenue collections equivalent to the tax refunds for current and prior years; and (ii) COA audit.

The amount herein shall be treated as trust receipts, subject to reversion of any unutilized amount at the end of the year to the unappropriated surplus of the General Fund in accordance with Section 31 of R.A. No. 10963 and Section 45, Chapter 5, Book VI of E.O. No. 292, s. 1987.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Informer's Reward.** Ten percent (10%) of the revenues, surcharges or fees recovered, or fines or penalties imposed for violations of R.A. No. 8424, as amended, or One Million Pesos (P1,000,000) per case, whichever is lower, may be given as informer's reward to persons instrumental in the discovery and seizure of such goods, except all public officials, whether incumbent or retired, who acquired the information in the course of performance of their duties during their incumbency and their relatives within the sixth degree of consanguinity in accordance with Section 282 (A) of R.A. No. 8424, as amended.

Said amount, sourced from the revenues, surcharges or fees recovered, or fines or penalties imposed, shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

3. **Reporting and Posting Requirements**. The BIR shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the BIR shall post said reports on its website.

The BIR shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
General Administration and Support					
General Management and Supervision	P 2,426,428,000	P 578,750,000	P 25,123,000	P 182,317,000	P 3,212,618,000
National Capital Region (NCR)	1,104,935,000	286,062,000	25,123,000	14,317,000	1,430,437,000
Central Office	351,583,000	109,887,000	25,123,000	14,317,000	500,910,000

Revenue Region No. 5 - Caloocan, Malabon, Navotas and Valenzuela City (CaMaNaVa) and Bulacan	77,819,000	11,564,000	89,383,000
Revenue Region No. 6 - City of Manila and Palawan	72,677,000	7,313,000	79,990,000
Revenue Region No. 7A - Quezon City	192,648,000	62,869,000	255,517,000
Revenue Region No. 7B - East National Capital Region	96,556,000	15,817,000	112,373,000
Revenue Region No. 8A - Makati City	208,295,000	56,568,000	264,863,000
Revenue Region No. 8B - South National Capital Region	105,357,000	22,044,000	127,401,000
Region I - Ilocos	**36,949,000**	**11,128,000**	**48,077,000**
Revenue Region No. 1 - Ilocos Region	36,949,000	11,128,000	48,077,000
Cordillera Administrative Region (CAR)	**33,817,000**	**12,461,000**	**46,278,000**
Revenue Region No. 2 - Cordillera Administrative Region	33,817,000	12,461,000	46,278,000
Region II - Cagayan Valley	**37,647,000**	**22,571,000**	**60,218,000**
Revenue Region No. 3 - Cagayan Valley	37,647,000	22,571,000	60,218,000
Region III - Central Luzon	**63,197,000**	**42,851,000**	**106,048,000**
Revenue Region No. 4 - Central Luzon	63,197,000	42,851,000	106,048,000
Region IVA - CALABARZON	**730,188,000**	**54,726,000**	**784,914,000**
Revenue Region No. 9A - Cavite, Batangas, Mindoro and Romblon (CaBaMiRo)	364,509,000	22,861,000	387,370,000
Revenue Region No. 9B - Laguna, Quezon and Marinduque (LaQueMar)	365,679,000	31,865,000	397,544,000
Region V - Bicol	**44,397,000**	**4,152,000**	**48,549,000**
Revenue Region No. 10 - Bicol Region	44,397,000	4,152,000	48,549,000

Region VI - Western Visayas	66,946,000	46,950,000	168,000,000	281,896,000	
Revenue Region No. 11 - Western Visayas Region	29,270,000	9,569,000		38,839,000	
Revenue Region No. 12 - Negros Island Region	37,676,000	37,381,000	168,000,000	243,057,000	
Region VII - Central Visayas	48,473,000	29,356,000		77,829,000	
Revenue Region No. 13 - Central Visayas Region	48,473,000	29,356,000		77,829,000	
Region VIII - Eastern Visayas	43,759,000	5,087,000		48,846,000	
Revenue Region No. 14 - Eastern Visayas Region	43,759,000	5,087,000		48,846,000	
Region IX - Zamboanga Peninsula	37,886,000	19,375,000		57,261,000	
Revenue Region No. 15 - Zamboanga Peninsula and Tawi-Tawi	37,886,000	19,375,000		57,261,000	
Region X - Northern Mindanao	56,393,000	5,814,000		62,207,000	
Revenue Region No. 16 - Northern Mindanao	56,393,000	5,814,000		62,207,000	
Region XI - Davao	46,574,000	20,880,000		67,454,000	
Revenue Region No. 19 - Davao Region	46,574,000	20,880,000		67,454,000	
Region XII - SOCCSKSARGEN	39,737,000	10,189,000		49,926,000	
Revenue Region No. 18 - South Central Mindanao	39,737,000	10,189,000		49,926,000	
Region XIII - Caraga	35,530,000	7,148,000		42,678,000	
Revenue Region No. 17 - Caraga Region	35,530,000	7,148,000		42,678,000	
Human Resource Development	81,150,000	6,765,000		87,915,000	
National Capital Region (NCR)	81,150,000	6,765,000		87,915,000	
Central Office	81,150,000	6,765,000		87,915,000	
Investigation and Prosecution of Administrative Cases Filed Against Revenue Personnel and the Security Program	19,916,000	23,280,000		43,196,000	
National Capital Region (NCR)	19,916,000	23,280,000		43,196,000	
Central Office	19,916,000	23,280,000		43,196,000	

Administration of Personnel Benefits	267,630,000				267,630,000	
National Capital Region (NCR)	267,630,000				267,630,000	
Central Office	267,630,000				267,630,000	
Sub-total, General Administration and Support	2,795,124,000	608,795,000	25,123,000	182,317,000	3,611,359,000	
Operations						
REVENUE ADMINISTRATION PROGRAM	8,256,773,000	6,159,291,000		23,979,000	14,440,043,000	
Formulation, Coordination, Monitoring and Evaluation of Registration, Collection and Assessment Services, Including Tax Formulation of Procedures and Policies on Tax Fraud Investigations and Intelligence Operations	258,484,000	18,682,000			277,166,000	
National Capital Region (NCR)	258,484,000	18,682,000			277,166,000	
Central Office	258,484,000	18,682,000			277,166,000	
Issuance of Tax Rulings, Decisions on Appealed Cases and Assistance in the Prosecution of Civil and Criminal Cases	155,998,000	12,686,000			168,684,000	
National Capital Region (NCR)	155,998,000	12,686,000			168,684,000	
Central Office	155,998,000	12,686,000			168,684,000	
Implementation of the Tax Information and Education Program	72,614,000	14,410,000			87,024,000	
National Capital Region (NCR)	72,614,000	14,410,000			87,024,000	
Central Office	72,614,000	14,410,000			87,024,000	
Enforcement of Internal Revenue Laws	7,455,773,000	2,837,838,000		11,979,000	10,305,590,000	
National Capital Region (NCR)	2,591,621,000	1,346,381,000			3,938,002,000	
Central Office	533,190,000	188,022,000			721,212,000	
Revenue Region No. 5 - Caloocan, Malabon, Navotas and Valenzuela City (CaMaNaVa) and Bulacan	406,284,000	137,053,000			543,337,000	
Revenue Region No. 6 - City of Manila and Palawan	451,289,000	238,068,000			689,357,000	
Revenue Region No. 7A - Quezon City	530,152,000	124,442,000			654,594,000	

Revenue Region No. 7B - East National Capital Region	41,263,000	290,983,000			332,246,000
Revenue Region No. 8A - Makati City	582,642,000	89,780,000			672,422,000
Revenue Region No. 8B - South National Capital Region	46,801,000	278,033,000			324,834,000
Region I - Ilocos	414,075,000	74,356,000			488,431,000
Revenue Region No. 1 - Ilocos Region	414,075,000	74,356,000			488,431,000
Cordillera Administrative Region (CAR)	314,938,000	116,567,000			431,505,000
Revenue Region No. 2 - Cordillera Administrative Region	314,938,000	116,567,000			431,505,000
Region II - Cagayan Valley	264,813,000	41,849,000			306,662,000
Revenue Region No. 3 - Cagayan Valley	264,813,000	41,849,000			306,662,000
Region III - Central Luzon	628,446,000	136,159,000			764,605,000
Revenue Region No. 4 - Central Luzon	628,446,000	136,159,000			764,605,000
Region IVA - CALABARZON	197,783,000	246,634,000			444,417,000
Revenue Region No. 9A - Cavite, Batangas, Mindoro and Romblon (CaBaMiRo)	104,238,000	155,287,000			259,525,000
Revenue Region No. 9B - Laguna, Quezon and Marinduque (LaQueMar)	93,545,000	91,347,000			184,892,000
Region V - Bicol	354,618,000	90,365,000			444,983,000
Revenue Region No. 10 - Bicol Region	354,618,000	90,365,000			444,983,000
Region VI - Western Visayas	529,788,000	142,548,000	2,970,000		675,306,000
Revenue Region No. 11 - Western Visayas Region	293,295,000	97,687,000	2,970,000		393,952,000
Revenue Region No. 12 - Negros Island Region	236,493,000	44,861,000			281,354,000
Region VII - Central Visayas	332,612,000	163,078,000			495,690,000
Revenue Region No. 13 - Central Visayas Region	332,612,000	163,078,000			495,690,000

Region VIII - Eastern Visayas	311,844,000	71,013,000		9,009,000	391,866,000	
Revenue Region No. 14 - Eastern Visayas Region	311,844,000	71,013,000		9,009,000	391,866,000	
Region IX - Zamboanga Peninsula	319,928,000	57,013,000			376,941,000	
Revenue Region No. 15 - Zamboanga Peninsula and Tawi-Tawi	319,928,000	57,013,000			376,941,000	
Region X - Northern Mindanao	345,460,000	75,382,000			420,842,000	
Revenue Region No. 16 - Northern Mindanao	345,460,000	75,382,000			420,842,000	
Region XI - Davao	336,019,000	126,456,000			462,475,000	
Revenue Region No. 19 - Davao Region	336,019,000	126,456,000			462,475,000	
Region XII - SOCCSKSARGEN	286,770,000	85,634,000			372,404,000	
Revenue Region No. 18 - South Central Mindanao	286,770,000	85,634,000			372,404,000	
Region XIII - Caraga	227,058,000	64,403,000			291,461,000	
Revenue Region No. 17 - Caraga Region	227,058,000	64,403,000			291,461,000	
Revenue Information Systems Development and Infrastructure Support	264,694,000	3,273,554,000		12,000,000	3,550,248,000	
National Capital Region (NCR)	264,694,000	3,273,554,000		12,000,000	3,550,248,000	
Central Office	264,694,000	3,273,554,000		12,000,000	3,550,248,000	
Planning and Policy Formulation	34,853,000	1,491,000			36,344,000	
National Capital Region (NCR)	34,853,000	1,491,000			36,344,000	
Central Office	34,853,000	1,491,000			36,344,000	
Collation, Analysis, Monitoring, Generation and Development of Internal Revenue Statistics	14,357,000	630,000			14,987,000	
National Capital Region (NCR)	14,357,000	630,000			14,987,000	
Central Office	14,357,000	630,000			14,987,000	
Sub-total, Operations	8,256,773,000	6,159,291,000		23,979,000	14,440,043,000	
TOTAL NEW APPROPRIATIONS	P 11,051,897,000	P 6,768,086,000	P 25,123,000	P 206,296,000	P 18,051,402,000	

New Appropriations, by Object of Expenditures		
(In Thousand Pesos)		
Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	8,281,543	
Total Permanent Positions	8,281,543	
Other Compensation Common to All		
Personnel Economic Relief Allowance	388,776	
Representation Allowance	23,280	
Transportation Allowance	23,280	
Clothing and Uniform Allowance	113,393	
Mid-Year Bonus - Civilian	690,130	
Year End Bonus	690,130	
Cash Gift	80,995	
Productivity Enhancement Incentive	80,995	
Step Increment	20,700	
Medical Allowance	113,393	
Total Other Compensation Common to All	2,225,072	
Other Benefits		
PAG-IBIG Contributions	38,878	
PhilHealth Contributions	205,153	
Employees Compensation Insurance Premiums	19,441	
Loyalty Award - Civilian	14,180	
Terminal Leave	267,630	
Total Other Benefits	545,282	
Total Personnel Services	11,051,897	
Maintenance and Other Operating Expenses		
Travelling Expenses	377,521	
Training and Scholarship Expenses	62,673	
Supplies and Materials Expenses	945,416	
Utility Expenses	426,504	
Communication Expenses	256,428	
Awards/Rewards and Prizes	4,686	
Confidential, Intelligence and Extraordinary Expenses		
Confidential Expenses	10,000	
Extraordinary and Miscellaneous Expenses	5,084	
Professional Services	558,894	
General Services	1,239,130	
Repairs and Maintenance	162,305	
Taxes, Insurance Premiums and Other Fees	79,522	

Other Maintenance and Operating Expenses	
Advertising Expenses	2,921
Printing and Publication Expenses	5,659
Transportation and Delivery Expenses	10,351
Rent/Lease Expenses	1,547,160
Membership Dues and Contributions to Organizations	137
Subscription Expenses	1,000,465
Bank Transaction Fee	54
Other Maintenance and Operating Expenses	73,176
Total Maintenance and Other Operating Expenses	6,768,086
Financial Expenses	
Interest Expenses	25,123
Total Financial Expenses	25,123
Total Current Operating Expenditures	17,845,106
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	194,296
Intangible Assets Outlay	12,000
Total Capital Outlays	206,296
TOTAL NEW APPROPRIATIONS	18,051,402

D. BUREAU OF LOCAL GOVERNMENT FINANCE

For general administration and support, support to operations and operations, as indicated hereunder . . . . . P 543,530,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 122,618,000	P 79,527,000		P 202,145,000
Support to Operations	9,602,000	6,231,000		15,833,000
Operations	149,096,000	176,456,000		325,552,000
LOCAL FINANCE ADMINISTRATION PROGRAM	149,096,000	176,456,000		325,552,000
TOTAL NEW APPROPRIATIONS	P 281,316,000	P 262,214,000		P 543,530,000

Special Provision(s)

1. **Reporting and Posting Requirements**. The Bureau of Local Government Finance (BLGF) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the BLGF shall post said reports on its website.

The BLGF shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 111,860,000	P 79,527,000		P 191,387,000
National Capital Region (NCR)	25,710,000	44,630,000		70,340,000
Central Office	25,710,000	44,630,000		70,340,000
Region I - Ilocos	6,158,000	2,342,000		8,500,000
Regional Office - I	6,158,000	2,342,000		8,500,000
Cordillera Administrative Region (CAR)	6,507,000	2,968,000		9,475,000
Regional Office - CAR	6,507,000	2,968,000		9,475,000
Region II - Cagayan Valley	3,702,000	1,758,000		5,460,000
Regional Office - II	3,702,000	1,758,000		5,460,000
Region III - Central Luzon	4,441,000	1,903,000		6,344,000
Regional Office - III	4,441,000	1,903,000		6,344,000
Region IVA - CALABARZON	5,335,000	1,863,000		7,198,000
Regional Office - IVA	5,335,000	1,863,000		7,198,000
Region IVB - MIMAROPA	3,492,000	3,654,000		7,146,000
Regional Office - IVB	3,492,000	3,654,000		7,146,000
Region V - Bicol	2,814,000	2,380,000		5,194,000
Regional Office - V	2,814,000	2,380,000		5,194,000
Region VI - Western Visayas	5,749,000	1,900,000		7,649,000
Regional Office - VI	5,749,000	1,900,000		7,649,000

Region VII - Central Visayas	4,985,000	3,544,000	8,529,000
Regional Office - VII	4,985,000	3,544,000	8,529,000
Region VIII - Eastern Visayas	5,415,000	2,272,000	7,687,000
Regional Office - VIII	5,415,000	2,272,000	7,687,000
Region IX - Zamboanga Peninsula	6,681,000	1,009,000	7,690,000
Regional Office - IX	6,681,000	1,009,000	7,690,000
Region X - Northern Mindanao	7,203,000	1,858,000	9,061,000
Regional Office - X	7,203,000	1,858,000	9,061,000
Region XI - Davao	2,561,000	1,650,000	4,211,000
Regional Office - XI	2,561,000	1,650,000	4,211,000
Region XII - SOCCSKSARGEN	4,132,000	3,000,000	7,132,000
Regional Office - XII	4,132,000	3,000,000	7,132,000
Region XIII - Caraga	6,433,000	1,946,000	8,379,000
Regional Office - XIII	6,433,000	1,946,000	8,379,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	10,542,000	850,000	11,392,000
Regional Office - BARMM	10,542,000	850,000	11,392,000
Administration of Personnel Benefits	10,758,000		10,758,000
National Capital Region (NCR)	10,758,000		10,758,000
Central Office	10,758,000		10,758,000
Sub-total, General Administration and Support	122,618,000	79,527,000	202,145,000
Support to Operations			
Agency Strategic Planning, Management Information System and Public Information and Legal Services	9,602,000	6,231,000	15,833,000
National Capital Region (NCR)	9,602,000	6,231,000	15,833,000
Central Office	9,602,000	6,231,000	15,833,000
Sub-total, Support to Operations	9,602,000	6,231,000	15,833,000
Operations			
LOCAL FINANCE ADMINISTRATION PROGRAM	149,096,000	176,456,000	325,552,000

LOCAL FINANCE POLICY REFORMS AND FISCAL PERFORMANCE MONITORING AND EVALUATION SUB-PROGRAM	85,266,000	61,362,000	146,628,000
Development of LGU Treasury and Assessment Operating Policies, Guidelines, Systems and Procedures Including the Promulgation of Rulings/Opinions for the Proper Implementation Thereof	10,725,000	40,168,000	50,893,000
National Capital Region (NCR)	10,725,000	40,168,000	50,893,000
Central Office	10,725,000	40,168,000	50,893,000
Conduct of Revenue and Assessment Performance Evaluation and Management, Evaluation and Monitoring of Special Projects on Local Government Finance	69,832,000	20,269,000	90,101,000
National Capital Region (NCR)	14,072,000	9,611,000	23,683,000
Central Office	14,072,000	9,611,000	23,683,000
Region I - Ilocos	3,880,000	855,000	4,735,000
Regional Office - I	3,880,000	855,000	4,735,000
Cordillera Administrative Region (CAR)	3,880,000	844,000	4,724,000
Regional Office - CAR	3,880,000	844,000	4,724,000
Region II - Cagayan Valley	3,222,000	752,000	3,974,000
Regional Office - II	3,222,000	752,000	3,974,000
Region III - Central Luzon	3,366,000	349,000	3,715,000
Regional Office - III	3,366,000	349,000	3,715,000
Region IVA - CALABARZON	2,491,000	936,000	3,427,000
Regional Office - IVA	2,491,000	936,000	3,427,000
Region IVB - MIMAROPA	3,286,000	548,000	3,834,000
Regional Office - IVB	3,286,000	548,000	3,834,000
Region V - Bicol	3,196,000	984,000	4,180,000
Regional Office - V	3,196,000	984,000	4,180,000
Region VI - Western Visayas	4,569,000	1,017,000	5,586,000
Regional Office - VI	4,569,000	1,017,000	5,586,000
Region VII - Central Visayas	3,705,000	502,000	4,207,000
Regional Office - VII	3,705,000	502,000	4,207,000

Region VIII - Eastern Visayas	4,563,000	405,000	4,968,000
Regional Office - VIII	4,563,000	405,000	4,968,000
Region IX - Zamboanga Peninsula	3,403,000	640,000	4,043,000
Regional Office - IX	3,403,000	640,000	4,043,000
Region X - Northern Mindanao	3,880,000	592,000	4,472,000
Regional Office - X	3,880,000	592,000	4,472,000
Region XI - Davao	3,705,000	412,000	4,117,000
Regional Office - XI	3,705,000	412,000	4,117,000
Region XII - SOCCSKSARGEN	3,043,000	452,000	3,495,000
Regional Office - XII	3,043,000	452,000	3,495,000
Region XIII - Caraga	3,020,000	170,000	3,190,000
Regional Office - XIII	3,020,000	170,000	3,190,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	2,551,000	1,200,000	3,751,000
Regional Office - BARMM	2,551,000	1,200,000	3,751,000
Issuance of Certificate of LGU Net Debt Service Ceiling and Net Borrowing Capacity	4,709,000	925,000	5,634,000
National Capital Region (NCR)	4,709,000	925,000	5,634,000
Central Office	4,709,000	925,000	5,634,000
LOCAL FINANCE CAPACITY DEVELOPMENT SUB-PROGRAM	63,830,000	115,094,000	178,924,000
LGU Training on Policies, Procedures and Other Competency Requirements of Local Treasurers and Assessors	63,830,000	115,094,000	178,924,000
National Capital Region (NCR)	5,367,000	91,640,000	97,007,000
Central Office	5,367,000	91,640,000	97,007,000
Region I - Ilocos	2,135,000	1,200,000	3,335,000
Regional Office - I	2,135,000	1,200,000	3,335,000
Cordillera Administrative Region (CAR)	2,568,000	800,000	3,368,000
Regional Office - CAR	2,568,000	800,000	3,368,000
Region II - Cagayan Valley	4,271,000	1,890,000	6,161,000
Regional Office - II	4,271,000	1,890,000	6,161,000

Region III - Central Luzon	4,271,000	1,900,000	6,171,000
Regional Office - III	4,271,000	1,900,000	6,171,000
Region IVA - CALABARZON	4,800,000	1,300,000	6,100,000
Regional Office - IVA	4,800,000	1,300,000	6,100,000
Region IVB - MIMAROPA	3,462,000	690,000	4,152,000
Regional Office - IVB	3,462,000	690,000	4,152,000
Region V - Bicol	4,281,000	1,054,000	5,335,000
Regional Office - V	4,281,000	1,054,000	5,335,000
Region VI - Western Visayas	3,068,000	1,400,000	4,468,000
Regional Office - VI	3,068,000	1,400,000	4,468,000
Region VII - Central Visayas	3,446,000	690,000	4,136,000
Regional Office - VII	3,446,000	690,000	4,136,000
Region VIII - Eastern Visayas	4,392,000	1,700,000	6,092,000
Regional Office - VIII	4,392,000	1,700,000	6,092,000
Region IX - Zamboanga Peninsula	4,987,000	2,789,000	7,776,000
Regional Office - IX	4,987,000	2,789,000	7,776,000
Region X - Northern Mindanao	2,551,000	1,790,000	4,341,000
Regional Office - X	2,551,000	1,790,000	4,341,000
Region XI - Davao	3,437,000	2,100,000	5,537,000
Regional Office - XI	3,437,000	2,100,000	5,537,000
Region XII - SOCCSKSARGEN	6,523,000	260,000	6,783,000
Regional Office - XII	6,523,000	260,000	6,783,000
Region XIII - Caraga	4,271,000	2,340,000	6,611,000
Regional Office - XIII	4,271,000	2,340,000	6,611,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		1,551,000	1,551,000
Regional Office - BARMM		1,551,000	1,551,000
Sub-total, Operations	149,096,000	176,456,000	325,552,000
TOTAL NEW APPROPRIATIONS	P 281,316,000	P 262,214,000	P 543,530,000

New Appropriations, by Object of Expenditures		
(In Thousand Pesos)		
Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	208,447	
Total Permanent Positions	208,447	
Other Compensation Common to All		
Personnel Economic Relief Allowance	7,704	
Representation Allowance	2,514	
Transportation Allowance	2,514	
Clothing and Uniform Allowance	2,247	
Mid-Year Bonus - Civilian	17,375	
Year End Bonus	17,375	
Cash Gift	1,605	
Productivity Enhancement Incentive	1,605	
Step Increment	525	
Medical Allowance	2,247	
Total Other Compensation Common to All	55,711	
Other Benefits		
PAG-IBIG Contributions	774	
PhilHealth Contributions	4,983	
Employees Compensation Insurance Premiums	388	
Loyalty Award - Civilian	255	
Terminal Leave	10,758	
Total Other Benefits	17,158	
Total Personnel Services	281,316	
Maintenance and Other Operating Expenses		
Travelling Expenses	32,127	
Training and Scholarship Expenses	139,574	
Supplies and Materials Expenses	15,127	
Utility Expenses	4,858	
Communication Expenses	5,765	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	1,924	
Professional Services	19,401	
General Services	7,940	
Repairs and Maintenance	2,268	
Financial Assistance/Subsidy	14,273	
Taxes, Insurance Premiums and Other Fees	1,231	

Other Maintenance and Operating Expenses	
Advertising Expenses	4
Printing and Publication Expenses	105
Representation Expenses	4,648
Transportation and Delivery Expenses	21
Rent/Lease Expenses	11,176
Membership Dues and Contributions to Organizations	39
Subscription Expenses	646
Other Maintenance and Operating Expenses	1,087
Total Maintenance and Other Operating Expenses	262,214
Total Current Operating Expenditures	543,530
TOTAL NEW APPROPRIATIONS	543,530

E. BUREAU OF THE TREASURY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 4,003,954,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 77,960,000	P 140,999,000	P	P 218,959,000
Support to Operations	64,389,000	372,732,000	49,044,000	486,165,000
Operations	427,053,000	143,407,000	2,658,594,000	3,229,054,000
FINANCIAL ASSET MANAGEMENT PROGRAM	42,617,000	15,822,000	2,658,594,000	2,717,033,000
DEBT AND RISK MANAGEMENT PROGRAM	27,131,000	11,026,000		38,157,000
NG ACCOUNTING PROGRAM	357,305,000	116,559,000		473,864,000
Total, Regular Programs	569,402,000	657,138,000	2,707,638,000	3,934,178,000
B. PROJECT(S)				
Locally-Funded Project(s)		69,776,000		69,776,000
Total, Project(s)		69,776,000		69,776,000
TOTAL NEW APPROPRIATIONS	P 569,402,000	P 726,914,000	P 2,707,638,000	P 4,003,954,000

Special Provision(s)

1. **Equity Contribution to International Organizations.** The amount of One Hundred Sixty One Million Nine Hundred Forty Thousand Pesos (P161,940,000) appropriated herein shall be used for capital or quota subscription and revaluation or maintenance of value to foreign financial institutions that has been reviewed by the DFA and the International Commitments Fund Review Panel, and approved by the President of the Philippines in accordance with M.C. No. 194 dated June 11, 2010.

2. **Reporting and Posting Requirements**. The Bureau of the Treasury (BTr) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the BTr shall post said reports on its website.

The BTr shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 61,686,000	P 140,999,000	P	P 202,685,000
National Capital Region (NCR)	61,686,000	140,999,000		202,685,000
Central Office	61,686,000	140,999,000		202,685,000
Administration of Personnel Benefits	16,274,000			16,274,000
National Capital Region (NCR)	16,274,000			16,274,000
Central Office	16,274,000			16,274,000
Sub-total, General Administration and Support	77,960,000	140,999,000		218,959,000
Support to Operations				
Provision of Legal Services Including the Conduct of Research and Investigation	11,996,000	5,235,000		17,231,000
National Capital Region (NCR)	11,996,000	5,235,000		17,231,000
Central Office	11,996,000	5,235,000		17,231,000
Information Systems and IT Support Services	26,603,000	358,676,000	49,044,000	434,323,000
National Capital Region (NCR)	26,603,000	358,676,000	49,044,000	434,323,000
Central Office	26,603,000	358,676,000	49,044,000	434,323,000
Research and Technical Support Services	25,790,000	8,821,000		34,611,000
National Capital Region (NCR)	25,790,000	8,821,000		34,611,000
Central Office	25,790,000	8,821,000		34,611,000
Sub-total, Support to Operations	64,389,000	372,732,000	49,044,000	486,165,000

Operations					
FINANCIAL ASSET MANAGEMENT PROGRAM	42,617,000	15,822,000	2,658,594,000	2,717,033,000	
Cash Management Funding and Investment of Excess Funds	42,617,000	15,822,000	2,658,594,000	2,717,033,000	
National Capital Region (NCR)	42,617,000	15,822,000	2,658,594,000	2,717,033,000	
Central Office	42,617,000	15,822,000	2,658,594,000	2,717,033,000	
DEBT AND RISK MANAGEMENT PROGRAM	27,131,000	11,026,000		38,157,000	
Securities Origination	6,462,000	3,612,000		10,074,000	
National Capital Region (NCR)	6,462,000	3,612,000		10,074,000	
Central Office	6,462,000	3,612,000		10,074,000	
Debt Monitoring and Servicing	11,560,000	2,312,000		13,872,000	
National Capital Region (NCR)	11,560,000	2,312,000		13,872,000	
Central Office	11,560,000	2,312,000		13,872,000	
Risk Management	9,109,000	5,102,000		14,211,000	
National Capital Region (NCR)	9,109,000	5,102,000		14,211,000	
Central Office	9,109,000	5,102,000		14,211,000	
NG ACCOUNTING PROGRAM	357,305,000	116,559,000		473,864,000	
Recording of NG Financial Transactions	37,968,000	4,220,000		42,188,000	
National Capital Region (NCR)	37,968,000	4,220,000		42,188,000	
Central Office	37,968,000	4,220,000		42,188,000	
Reconciliation of NGAs Books of Accounts	12,980,000	1,294,000		14,274,000	
National Capital Region (NCR)	12,980,000	1,294,000		14,274,000	
Central Office	12,980,000	1,294,000		14,274,000	
Release of Allotment to Local Government Units (ALGU)	306,357,000	111,045,000		417,402,000	
National Capital Region (NCR)	306,357,000	111,045,000		417,402,000	
Central Office	306,357,000	111,045,000		417,402,000	
Sub-total, Operations	427,053,000	143,407,000	2,658,594,000	3,229,054,000	
Total, Regular Programs	569,402,000	657,138,000	2,707,638,000	3,934,178,000	

PROJECT(S)					
Locally-Funded Project(s)					
Development of the Treasury Single Account (TSA)		69,776,000		69,776,000	
National Capital Region (NCR)		69,776,000		69,776,000	
Central Office		69,776,000		69,776,000	
Sub-total, Locally-Funded Project(s)		69,776,000		69,776,000	
Total, Project(s)		69,776,000		69,776,000	
TOTAL NEW APPROPRIATIONS	P 569,402,000	P 726,914,000	P 2,707,638,000	P 4,003,954,000	
New Appropriations, by Object of Expenditures					
(In Thousand Pesos)					
Current Operating Expenditures					
Personnel Services					
Civilian Personnel					
Permanent Positions					
Basic Salary				424,705	
Total Permanent Positions				424,705	
Other Compensation Common to All					
Personnel Economic Relief Allowance				14,472	
Representation Allowance				6,234	
Transportation Allowance				6,234	
Clothing and Uniform Allowance				4,221	
Mid-Year Bonus - Civilian				35,393	
Year End Bonus				35,393	
Cash Gift				3,015	
Productivity Enhancement Incentive				3,015	
Step Increment				1,061	
Medical Allowance				4,221	
Total Other Compensation Common to All				113,259	
Other Compensation for Specific Groups					
Magna Carta for Public Health Workers				546	
Anniversary Bonus - Civilian				1,809	
Total Other Compensation for Specific Groups				2,355	
Other Benefits					
PAG-IBIG Contributions				1,446	
PhilHealth Contributions				10,165	

Employees Compensation Insurance Premiums	723
Loyalty Award - Civilian	475
Terminal Leave	16,274
Total Other Benefits	29,083
Total Personnel Services	569,402
Maintenance and Other Operating Expenses	
Travelling Expenses	7,300
Training and Scholarship Expenses	6,500
Supplies and Materials Expenses	24,058
Utility Expenses	75,869
Communication Expenses	18,543
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,422
Professional Services	56,439
General Services	65,030
Repairs and Maintenance	169,091
Taxes, Insurance Premiums and Other Fees	24,666
Other Maintenance and Operating Expenses	
Advertising Expenses	1,000
Representation Expenses	450
Rent/Lease Expenses	35,948
Membership Dues and Contributions to Organizations	1,493
Subscription Expenses	191,329
Bank Transaction Fee	45,776
Total Maintenance and Other Operating Expenses	726,914
Total Current Operating Expenditures	1,296,316
Capital Outlays	
Investment Outlay	2,658,594
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	49,044
Total Capital Outlays	2,707,638
TOTAL NEW APPROPRIATIONS	4,003,954

F. CENTRAL BOARD OF ASSESSMENT APPEALS

For general administration and support, and operations, as indicated hereunder . . . . . P 23,106,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. REGULAR PROGRAMS			
General Administration and Support	P 1,290,000	P	P 1,290,000
Operations	18,068,000	3,748,000	21,816,000
REAL PROPERTY TAX ADJUDICATION PROGRAM	18,068,000	3,748,000	21,816,000
TOTAL NEW APPROPRIATIONS	P 19,358,000	P 3,748,000	P 23,106,000

Special Provision(s)

1. **Reporting and Posting Requirements**. The Central Board of Assessment Appeals (CBAA) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the CBAA shall post said reports on its website.

The CBAA shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
Administration of Personnel Benefits	P 1,290,000	P		P 1,290,000
Sub-total, General Administration and Support	1,290,000			1,290,000
Operations				
REAL PROPERTY TAX ADJUDICATION PROGRAM	18,068,000	3,748,000		21,816,000
Adjudication of Appealed Cases on Real Property Tax Assessment	18,068,000	3,748,000		21,816,000
Sub-total, Operations	18,068,000	3,748,000		21,816,000
TOTAL NEW APPROPRIATIONS	P 19,358,000	P 3,748,000		P 23,106,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures
Personnel Services
Civilian Personnel

Permanent Positions		
Basic Salary	13,593	
Total Permanent Positions	13,593	
Other Compensation Common to All		
Personnel Economic Relief Allowance	360	
Representation Allowance	558	
Transportation Allowance	558	
Clothing and Uniform Allowance	105	
Mid-Year Bonus - Civilian	1,133	
Year End Bonus	1,133	
Cash Gift	75	
Productivity Enhancement Incentive	75	
Step Increment	34	
Medical Allowance	105	
Total Other Compensation Common to All	4,136	
Other Benefits		
PAG-IBIG Contributions	36	
PhilHealth Contributions	280	
Employees Compensation Insurance Premiums	18	
Loyalty Award - Civilian	5	
Terminal Leave	1,290	
Total Other Benefits	1,629	
Total Personnel Services	19,358	
Maintenance and Other Operating Expenses		
Travelling Expenses	1,103	
Training and Scholarship Expenses	251	
Supplies and Materials Expenses	607	
Utility Expenses	52	
Communication Expenses	165	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	175	
Professional Services	20	
General Services	391	
Repairs and Maintenance	60	
Taxes, Insurance Premiums and Other Fees	139	
Other Maintenance and Operating Expenses		
Transportation and Delivery Expenses	7	
Rent/Lease Expenses	704	
Subscription Expenses	15	
Other Maintenance and Operating Expenses	59	
Total Maintenance and Other Operating Expenses	3,748	
Total Current Operating Expenditures	23,106	
TOTAL NEW APPROPRIATIONS	23,106	

G. INSURANCE COMMISSION

For general administration and support, and operations, as indicated hereunder . . . . . P 6,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 1,000			P 1,000
Operations	5,000			5,000
INSURANCE, PRE-NEED, AND HMO REGULATORY AND SUPERVISORY PROGRAM	5,000			5,000
TOTAL NEW APPROPRIATIONS	P 6,000			P 6,000

Special Provision(s)

1. **Insurance Fund.** In addition to the amounts appropriated herein, the amount chargeable against the SAGF reflected in the BESF Table B.15 under the FY 2027 Proposed Expenditures shall be used to cover the PS, MOOE, and Capital Outlay requirements of the Insurance Commission (IC) sourced from the proceeds of premium taxes, constituted into the Insurance Fund in accordance with Section 286 of R.A. No. 8424, as amended.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

2. **Funding for Personnel Services**. In addition to the amounts appropriated herein, the amount chargeable against the SAGF reflected in the BESF Table B.15 under the FY 2027 Proposed Expenditures shall be used to cover the Personnel Services of the IC sourced from the Pre-need Fund in accordance with Section 5 of R.A. No. 9829. Any deficiency therefrom may be augmented by the Insurance Fund.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

3. **Fees, Charges, Penalties, and Other Income Derived from the Regulation of Insurance Companies and Other Supervised Persons or Entities.** The amount collected by the IC from fees, charges, penalties, and other income from the regulation of insurance companies and other supervised persons or entities shall be deposited and maintained in a separate account to be used for the salary, allowances, and other expenses of the IC, pursuant to Sections 437 (n) and 441 of R.A. No. 10607.

The implementation of this provision shall be in accordance with the guidelines issued jointly by DBM and IC.

Disbursements or expenditures by the IC in violation of the above requirement shall render any disbursement from said income void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

4. **Reporting and Posting Requirements**. The IC shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the IC shall post said reports on its website.

The IC shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS		
General Administration and Support		
General Management and Supervision	P 1,000	P 1,000
Sub-total, General Administration and Support	1,000	1,000
Operations		
INSURANCE, PRE-NEED, AND HMO REGULATORY AND SUPERVISORY PROGRAM	5,000	5,000
Promulgation and Implementation of Policies, Rules and Regulations	1,000	1,000
Licensing of Insurance, Pre-Need, and HMO Entities and Related Services	1,000	1,000
Examination of Insurance, Pre-Need, and HMO Entities and Evaluation of Financial Reports	1,000	1,000
Review and Approval of Premium Rates, Investments, Reinsurance Treaties, Facultative Placements, and Products	1,000	1,000
Adjudication of Claims/Complaints and Mediation of Disputes	1,000	1,000
Sub-total, Operations	5,000	5,000
TOTAL NEW APPROPRIATIONS	P 6,000	P 6,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	6
Total Permanent Positions	6
Total Personnel Services	6
Total Current Operating Expenditures	6
TOTAL NEW APPROPRIATIONS	6

H. NATIONAL TAX RESEARCH CENTER

For general administration and support, and operations, as indicated hereunder . . . . . P 139,145,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 82,637,000	P 12,953,000		P 95,590,000
Operations	17,301,000	26,254,000		43,555,000
NATIONAL TAX ADVISORY PROGRAM	17,301,000	26,254,000		43,555,000
TOTAL NEW APPROPRIATIONS	P 99,938,000	P 39,207,000		P 139,145,000

Special Provision(s)

1. **Reporting and Posting Requirements**. The National Tax Research Center (NTRC) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the NTRC shall post said reports on its website.

The NTRC shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 82,637,000	P 12,953,000		P 95,590,000
Sub-total, General Administration and Support	82,637,000	12,953,000		95,590,000
Operations				
NATIONAL TAX ADVISORY PROGRAM	17,301,000	26,254,000		43,555,000
Tax System and Tax Policy Structure Studies and Surveys	15,530,000	8,503,000		24,033,000
Evaluation of Tax Subsidy Requests from Government-Owned and Controlled Corporations (GOCCs)		127,000		127,000

Evaluation and Processing of IPA			
Endorsed Tax Incentives Applications	1,771,000	17,624,000	19,395,000
Sub-total, Operations	17,301,000	26,254,000	43,555,000
TOTAL NEW APPROPRIATIONS	**P 99,938,000**	**P 39,207,000**	**P 139,145,000**

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	76,839
Total Permanent Positions	76,839
Other Compensation Common to All	
Personnel Economic Relief Allowance	2,592
Representation Allowance	1,338
Transportation Allowance	1,338
Clothing and Uniform Allowance	756
Mid-Year Bonus - Civilian	6,403
Year End Bonus	6,403
Cash Gift	540
Productivity Enhancement Incentive	540
Step Increment	192
Medical Allowance	756
Total Other Compensation Common to All	20,858
Other Benefits	
PAG-IBIG Contributions	259
PhilHealth Contributions	1,788
Employees Compensation Insurance Premiums	129
Loyalty Award - Civilian	65
Total Other Benefits	2,241
Total Personnel Services	99,938
Maintenance and Other Operating Expenses	
Travelling Expenses	5,267
Training and Scholarship Expenses	1,093
Supplies and Materials Expenses	5,470
Communication Expenses	2,763
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136

General Services	3,300
Repairs and Maintenance	3,526
Taxes, Insurance Premiums and Other Fees	626
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	185
Representation Expenses	88
Rent/Lease Expenses	5,000
Membership Dues and Contributions to Organizations	20
Subscription Expenses	11,733
Total Maintenance and Other Operating Expenses	39,207
Total Current Operating Expenditures	139,145
TOTAL NEW APPROPRIATIONS	139,145

I. PRIVATIZATION AND MANAGEMENT OFFICE

For general administration and support, and operations, as indicated hereunder . . . . . P 134,800,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 48,866,000	P 40,158,000	P	89,024,000
Operations	45,776,000			45,776,000
PRIVATIZATION OF GOVERNMENT ASSETS PROGRAM	45,776,000			45,776,000
TOTAL NEW APPROPRIATIONS	P 94,642,000	P 40,158,000	P	134,800,000

Special Provision(s)

1. **Revolving Fund for the Conservation and Disposition of Assets.** The revolving fund shall be used for expenses incurred by the Privatization and Management Office (PMO) in the conservation and disposition of assets, including fees of financial advisers, constituted from:

(a) commissions, due diligence fees, and sale of bidding documents;

(b) not more than ten percent (10%) of the proceeds from the disposition of GOCCs, assets and idle properties, as approved by the Privatization Council in accordance with Proclamation No. 50 dated December 15, 1986 and E.O. No. 323, s. 2000; and

(c) not more than ten percent (10%) of the proceeds realized from the disposition of properties of abolished government corporations and former enemy-owned entities of the Board of Liquidators beginning FY 2007 and succeeding years in accordance with E.O. No. 471, s. 2005: *Provided*, That ninety percent (90%) of said proceeds shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987 and Section 65 of P.D. No. 1445.

In no case shall the revolving fund be used for any other purpose.

Disbursements or expenditures by the PMO in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate civil and criminal actions under existing laws.

2. **Reporting and Posting Requirements**. The PMO shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the PMO shall post said reports on its website.

The PMO shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 48,866,000	P 40,158,000		P 89,024,000
Sub-total, General Administration and Support	48,866,000	40,158,000		89,024,000
Operations				
PRIVATIZATION OF GOVERNMENT ASSETS PROGRAM	45,776,000			45,776,000
Conservation, Sale/Disposition of Assets and Other Properties	45,776,000			45,776,000
Sub-total, Operations	45,776,000			45,776,000
TOTAL NEW APPROPRIATIONS	P 94,642,000	P 40,158,000		P 134,800,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Non-Permanent Positions	94,642
Total Personnel Services	94,642
Maintenance and Other Operating Expenses	
Travelling Expenses	100
Training and Scholarship Expenses	600
Supplies and Materials Expenses	4,828
Utility Expenses	3,850
Communication Expenses	2,132
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	798

General Services	9,900	
Repairs and Maintenance	900	
Taxes, Insurance Premiums and Other Fees	60	
Other Maintenance and Operating Expenses		
Representation Expenses	556	
Rent/Lease Expenses	200	
Subscription Expenses	13,639	
Other Maintenance and Operating Expenses	2,595	
Total Maintenance and Other Operating Expenses	40,158	
Total Current Operating Expenditures	134,800	
TOTAL NEW APPROPRIATIONS	134,800	

GENERAL SUMMARY

DEPARTMENT OF FINANCE

	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 506,434,000	P 515,615,000	P	P 83,993,000	P 1,106,042,000
B. BUREAU OF CUSTOMS	2,357,472,000	1,645,562,000		280,392,000	4,283,426,000
C. BUREAU OF INTERNAL REVENUE	11,051,897,000	6,768,086,000	25,123,000	206,296,000	18,051,402,000
D. BUREAU OF LOCAL GOVERNMENT FINANCE	281,316,000	262,214,000			543,530,000
E. BUREAU OF THE TREASURY	569,402,000	726,914,000		2,707,638,000	4,003,954,000
F. CENTRAL BOARD OF ASSESSMENT APPEALS	19,358,000	3,748,000			23,106,000
G. INSURANCE COMMISSION	6,000				6,000
H. NATIONAL TAX RESEARCH CENTER	99,938,000	39,207,000			139,145,000
I. PRIVATIZATION AND MANAGEMENT OFFICE	94,642,000	40,158,000			134,800,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF FINANCE	P 14,980,465,000	P 10,001,504,000	P 25,123,000	P 3,278,319,000	P 28,285,411,000

XIII. DEPARTMENT OF FOREIGN AFFAIRS

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 32,654,058,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support	P 1,333,651,000	P 2,530,443,000	P 2,515,126,000	P 6,379,220,000
Support to Operations	92,727,000	36,273,000		129,000,000
Operations	11,838,386,000	14,307,452,000		26,145,838,000
DIPLOMACY PROGRAM	7,684,466,000	6,831,659,000		14,516,125,000
CONSULAR / ATN PROGRAM	4,153,920,000	7,475,793,000		11,629,713,000
TOTAL NEW APPROPRIATIONS	P 13,264,764,000	P 16,874,168,000	P 2,515,126,000	P 32,654,058,000

Special Provision(s)

1. **Department of Foreign Affairs Working Fund.** All income collected in foreign service posts, including rental income and proceeds from sale of used motor vehicles and tax refund shall be recorded as income of the General Fund. All the amounts collected in foreign currency may be retained by foreign service posts as working fund, except for honorary consulates which may only retain not more than fifty percent (50%) of such collections in foreign currency for reimbursement of their administrative expenses. For this purpose, the total amount of income retained and the allotments released for foreign service posts shall not exceed the appropriations authorized for the purpose.

2. **Passport Revolving Fund.** The revolving fund constituted from the fees collected for the processing and issuance of passports requiring special consideration, waiver, or issuance beyond regular office hours shall be used to improve the passporting and consular services of the DFA in accordance with R.A. No. 11983 and augment the requirements for the purchase of passport booklets. In no case shall said fund be used for the payment of travel and transportation allowances and expenses.

Disbursements or expenditures by DFA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

3. **Building Fund.** The amount of One Billion Four Hundred Million Pesos (P1,400,000,000) appropriated herein for the Building Fund shall be used for the following:

(a) acquisition or construction of new properties abroad and in the Philippines for chanceries and residences, as well as office space for consular offices through direct purchase or lease-purchase agreements;

(b) renovation of deteriorating government-owned consular offices, chanceries, and residences of the Philippine Foreign Service, as well as properties under leasehold agreement for at least twenty (20) years;

(c) purchase of furniture, fixtures, and equipment for chanceries, residences, and consular offices;

(d) long-term lease of chanceries, residences, and consular offices when the terms and conditions are favorable and advantageous to the government;

(e) payment of the services of a highly technical consultant relative to the renovation, redevelopment, and construction of chanceries, residences, and consular offices; and

(f) payment of rental of a temporary office space for use by the Philippine Foreign Service Posts during construction or major renovation of chanceries and consular offices.

The DFA shall consider all previously committed undertakings and the available balance of the Building Fund in the programming for the current year and give preference to the acquisition or construction of properties abroad and renovation of government-owned properties.

4. **Purchase of Passport Booklets.** The amount of Three Billion Seven Hundred Ninety Nine Million Three Hundred Seventy Thousand Pesos (P3,799,370,000)

appropriated herein shall be used for the purchase of passport booklets and cost of personalization including the next generation passport. Any deficiency for the purchase of passport booklets and personalization may be augmented by the Passport Revolving Fund. Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

5. **Insurance Proceeds.** Notwithstanding any provision of law to the contrary, the Secretary of Foreign Affairs is authorized to retain and use insurance proceeds covering properties in foreign posts for the replacement or restoration thereof.

6. **Provision for Agency Attachés or Representatives and Cost Sharing Agreement.** Diplomatic missions and consular offices shall furnish adequate office space, supplies and materials, utilities and other commonly-shared expenses such as, but not limited to, security, janitorial, other general services, and building insurance, to duly accredited attachés or representatives of government agencies assigned thereto: *Provided*, That the agencies concerned shall contribute a share in the cost expended by the said foreign service post.

7. **Benefits for Alien or Local-hire Employees.** The appropriations authorized for the hiring of alien or local-hire employees may be used for payment of gratuity or separation pay to the said employees in the foreign service in accordance with local laws. This may include terminal leave and employer's share in social security or workmen's compensation, customary in the diplomatic or consular jurisdiction.

8. **Overseas Absentee Voting.** The amount of Forty Four Million Four Hundred Ninety One Thousand Pesos (P44,491,000) appropriated herein shall be used for the implementation of R.A. No. 9189, including the conduct of continuing registration, information campaign and development, and maintenance of databases. In no case shall said amount be used for the creation of new positions or the purchase of motor vehicles.

9. **Contributions to International Organizations and Hosting of Regional or International Conferences.** The amounts of Three Billion Forty Four Million Eight Hundred Seventy Seven Thousand Pesos (P3,044,877,000) and Forty Eight Million Six Hundred Twenty Five Thousand Pesos (P48,625,000) appropriated herein shall be used for contributions to international organizations and hosting of regional or international conferences, respectively, that have been reviewed by the DFA and the International Commitments Fund Review Panel and approved by the President of the Philippines in accordance with M.C. No. 194 dated June 11, 2010.

10. **Long-Term Lease of Motor Vehicles.** Foreign Service Posts are authorized to lease motor vehicles for a period not to exceed two (2) years, with option to renew thereafter if the lease proves to be economically advantageous to the government. However, when acquisition of motor vehicle is preferable and more advantageous to the government, the same shall be included under the DFA's motor vehicle inventory and refleeting program.

11. **Reporting and Posting Requirements.** The DFA shall submit quarterly reports on its financial and physical accomplishments through the Unified Reporting System (URS) or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the Budget and Treasury Management System (BTMS), within thirty (30) days after the end of every quarter.

Likewise, the DFA shall post said reports on its website.

The DFA shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

12. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 988,839,000	P 2,530,443,000	P 2,515,126,000	P 6,034,408,000
National Capital Region (NCR)	988,839,000	2,530,443,000	2,515,126,000	6,034,408,000
Home Office	988,839,000	2,530,443,000	2,515,126,000	6,034,408,000
Administration of Personnel Benefits	344,812,000			344,812,000
National Capital Region (NCR)	344,812,000			344,812,000
Home Office	344,812,000			344,812,000
Sub-total, General Administration and Support	1,333,651,000	2,530,443,000	2,515,126,000	6,379,220,000

Support to Operations			
Legal Services	61,253,000	5,744,000	66,997,000
National Capital Region (NCR)	61,253,000	5,744,000	66,997,000
Home Office	61,253,000	5,744,000	66,997,000
Coordination, Integration, Planning and Monitoring of Foreign Policy	31,474,000	30,529,000	62,003,000
National Capital Region (NCR)	31,474,000	30,529,000	62,003,000
Home Office	31,474,000	30,529,000	62,003,000
Sub-total, Support to Operations	92,727,000	36,273,000	129,000,000
Operations			
DIPLOMACY PROGRAM	7,684,466,000	6,831,659,000	14,516,125,000
Formulation, Coordination and Supervision of Foreign Policy	252,853,000	3,446,576,000	3,699,429,000
National Capital Region (NCR)	252,853,000	3,446,576,000	3,699,429,000
Home Office	252,853,000	3,446,576,000	3,699,429,000
Conduct of Bilateral and Multilateral Relations in Accordance with Foreign Policy Directives	7,431,613,000	3,385,083,000	10,816,696,000
National Capital Region (NCR)	7,431,613,000	3,385,083,000	10,816,696,000
Abu Dhabi, United Arab Emirates (UAE)	191,455,000	44,815,000	236,270,000
Abuja, Nigeria	83,023,000	30,227,000	113,250,000
Accra, Republic of Ghana	62,049,000	17,493,000	79,542,000
Agana, Guam, United States of America (USA)		2,495,000	2,495,000
Amman, Jordan	90,777,000	39,537,000	130,314,000
Ankara, Turkey	72,764,000	40,883,000	113,647,000
ASEAN, Jakarta, Indonesia	76,425,000	32,524,000	108,949,000
Astana, Republic of Kazakhstan	62,951,000	29,753,000	92,704,000
Athens, Greece	98,217,000	51,091,000	149,308,000
Baghdad, Iraq	52,035,000	26,539,000	78,574,000
Bandar Seri Begawan, Brunei Darussalam	97,473,000	32,819,000	130,292,000
Bangkok, Thailand	114,724,000	28,771,000	143,495,000

1	Barcelona, Spain		4,088,000	4,088,000	1
2					2
3	Beijing, People's Republic of China	189,449,000	93,907,000	283,356,000	3
4					4
5	Beirut, Lebanon	79,951,000	39,489,000	119,440,000	5
6					6
7	Berlin, Germany	114,710,000	62,207,000	176,917,000	7
8					8
9	Berne, Switzerland	99,708,000	27,391,000	127,099,000	9
10					10
11	Bogota, Colombia	47,783,000	35,218,000	83,001,000	11
12					12
13	Brasilia, Brazil	56,288,000	29,705,000	85,993,000	13
14					14
15	Brussels, Belgium	109,458,000	62,388,000	171,846,000	15
16					16
17	Bucharest, Romania	52,927,000	34,769,000	87,696,000	17
18					18
19	Budapest, Hungary	64,104,000	31,200,000	95,304,000	19
20					20
21	Buenos Aires, Argentina	54,388,000	22,181,000	76,569,000	21
22					22
23	Cairo, Arab Republic of Egypt	76,607,000	21,674,000	98,281,000	23
24					24
25	Calgary, Alberta, Canada		4,072,000	4,072,000	25
26					26
27	Canberra, Australia	123,129,000	30,424,000	153,553,000	27
28					28
29	Chicago, Illinois, USA		14,467,000	14,467,000	29
30					30
31	Chongqing, People's Republic of China		4,131,000	4,131,000	31
32					32
33	Copenhagen, Denmark	78,988,000	63,021,000	142,009,000	33
34					34
35	Damascus, Syria	42,485,000	32,530,000	75,015,000	35
36					36
37	Dhaka, Bangladesh	81,790,000	21,125,000	102,915,000	37
38					38
39	Dili, Timor-Leste	68,782,000	22,205,000	90,987,000	39
40					40
41	Doha, Qatar	213,586,000	36,969,000	250,555,000	41
42					42
43	Dubai, UAE		31,156,000	31,156,000	43
44					44
45	Dublin, Ireland	56,363,000	62,921,000	119,284,000	45
46					46
47	Frankfurt, Germany		4,650,000	4,650,000	47
48					48
49	Geneva, Switzerland - PM	174,247,000	40,601,000	214,848,000	49
50					50
51	Geneva, Switzerland - WTO	82,102,000	52,528,000	134,630,000	51
52					52
53	Guangzhou, People's Republic of China		3,031,000	3,031,000	53
54					54
55	Hanoi, Vietnam	80,218,000	58,479,000	138,697,000	55
56					56
57	Helsinki, Finland	55,797,000	61,180,000	116,977,000	57

1	Hongkong Special Administrative				1
2	Region, People's Republic of China		1,339,000	1,339,000	2
3					3
4	Honolulu, Hawaii, USA		1,491,000	1,491,000	4
5					5
6	Houston, Texas, USA		4,116,000	4,116,000	6
7					7
8	Islamabad, Pakistan	62,557,000	26,580,000	89,137,000	8
9					9
10	Istanbul, Turkey		8,031,000	8,031,000	10
11					11
12	Jakarta, Indonesia	106,075,000	33,385,000	139,460,000	12
13					13
14	Jeddah, Kingdom of Saudi Arabia		14,957,000	14,957,000	14
15					15
16	Kuala Lumpur, Malaysia	191,376,000	47,455,000	238,831,000	16
17					17
18	Kuwait	154,962,000	36,580,000	191,542,000	18
19					19
20	Lisbon, Portugal	78,223,000	31,842,000	110,065,000	20
21					21
22	London, United Kingdom	180,896,000	68,082,000	248,978,000	22
23					23
24	Los Angeles, California, USA		19,979,000	19,979,000	24
25					25
26	Macau, People's Republic of China		1,506,000	1,506,000	26
27					27
28	Madrid, Spain	106,996,000	58,931,000	165,927,000	28
29					29
30	Manado, Celebes, Indonesia		1,445,000	1,445,000	30
31					31
32	Manama, Bahrain	121,969,000	27,932,000	149,901,000	32
33					33
34	Melbourne, Australia		2,965,000	2,965,000	34
35					35
36	Mexico City, Mexico	86,882,000	34,054,000	120,936,000	36
37					37
38	Milan, Italy		17,887,000	17,887,000	38
39					39
40	Moscow, Russia	93,241,000	70,903,000	164,144,000	40
41					41
42	Muscat, Oman	87,982,000	33,090,000	121,072,000	42
43					43
44	Nagoya, Japan		7,350,000	7,350,000	44
45					45
46	Nairobi, Kenya	84,845,000	27,296,000	112,141,000	46
47					47
48	New Delhi, India	114,011,000	24,754,000	138,765,000	48
49					49
50	New York, USA - PCG		8,608,000	8,608,000	50
51					51
52	New York, USA - PM	177,282,000	120,740,000	298,022,000	52
53					53
54	Osaka, Japan		12,409,000	12,409,000	54
55					55
56	Oslo, Norway	90,153,000	49,322,000	139,475,000	56

Ottawa, Canada	100,272,000	40,354,000	140,626,000	
Paris, France	114,891,000	45,192,000	160,083,000	
Phnom Penh, Cambodia	57,478,000	19,967,000	77,445,000	
Port Moresby, Papua New Guinea	51,111,000	14,307,000	65,418,000	
Prague, Czech Republic	59,903,000	31,668,000	91,571,000	
Pretoria, South Africa	69,146,000	31,275,000	100,421,000	
Rabat, Morocco	81,603,000	21,361,000	102,964,000	
Riyadh, Kingdom of Saudi Arabia	267,668,000	81,537,000	349,205,000	
Rome, Italy	134,135,000	52,573,000	186,708,000	
San Francisco, California, USA		25,116,000	25,116,000	
Santiago, Chile	50,498,000	22,933,000	73,431,000	
Seoul, South Korea	124,328,000	33,132,000	157,460,000	
Shanghai, People's Republic of China		14,166,000	14,166,000	
Singapore	176,374,000	86,241,000	262,615,000	
Stockholm, Sweden	78,491,000	51,254,000	129,745,000	
Suva, Fiji	51,886,000	17,932,000	69,818,000	
Sydney, Australia		13,810,000	13,810,000	
Tehran, Iran	59,570,000	29,862,000	89,432,000	
Tel-Aviv, Israel	124,603,000	54,907,000	179,510,000	
The Hague, Netherlands	132,091,000	35,667,000	167,758,000	
Tokyo, Japan	218,428,000	108,271,000	326,699,000	
Toronto, Canada		4,611,000	4,611,000	
Tripoli, Libya	47,560,000	27,391,000	74,951,000	
Vancouver, B.C., Canada		3,545,000	3,545,000	
Vatican (Holy See)	43,143,000	33,676,000	76,819,000	
Vienna, Austria	123,791,000	53,950,000	177,741,000	
Vientiane, Lao People's Democratic Republic	60,237,000	18,767,000	79,004,000	
Warsaw, Poland	74,492,000	64,198,000	138,690,000	
Washington, D.C., USA	230,038,000	93,880,000	323,918,000	

Wellington, New Zealand	95,732,000	26,253,000	121,985,000	
Xiamen, People's Republic of China		6,942,000	6,942,000	
Yangon, Myanmar	61,941,000	42,662,000	104,603,000	
CONSULAR / ATN PROGRAM	4,153,920,000	7,475,793,000	11,629,713,000	
Provision of Consular Services Including Issuance of Passports, Visas and Other Consular Documents	4,146,089,000	6,215,696,000	10,361,785,000	
National Capital Region (NCR)	4,146,089,000	6,215,696,000	10,361,785,000	
Abuja, Nigeria		2,689,000	2,689,000	
Agana, Guam, United States of America (USA)	101,012,000	34,826,000	135,838,000	
Ankara, Turkey		2,630,000	2,630,000	
Barcelona, Spain	99,389,000	32,564,000	131,953,000	
Berlin, Germany		4,164,000	4,164,000	
Berne, Switzerland		2,562,000	2,562,000	
Bogota, Colombia		1,179,000	1,179,000	
Brasilia, Brazil		1,212,000	1,212,000	
Bucharest, Romania		1,516,000	1,516,000	
Budapest, Hungary		1,579,000	1,579,000	
Buenos Aires, Argentina		1,725,000	1,725,000	
Busan, South Korea	55,926,000	44,945,000	100,871,000	
Cairo, Arab Republic of Egypt		5,041,000	5,041,000	
Calgary, Alberta, Canada	107,492,000	35,652,000	143,144,000	
Canberra, Australia		2,481,000	2,481,000	
Chicago, Illinois, USA	130,947,000	56,217,000	187,164,000	
Chongqing, People's Republic of China	46,702,000	24,966,000	71,668,000	
Copenhagen, Denmark		1,202,000	1,202,000	
Damascus, Syria		3,485,000	3,485,000	
Dhaka, Bangladesh		4,923,000	4,923,000	
Dili, Timor-Leste		2,303,000	2,303,000	
Doha, Qatar		3,032,000	3,032,000	

Dubai, UAE	205,594,000	62,051,000	267,645,000	
Dublin, Ireland		4,479,000	4,479,000	
Frankfurt, Germany	105,222,000	61,969,000	167,191,000	
Guangzhou, People's Republic of China	107,628,000	41,879,000	149,507,000	
Helsinki, Finland		2,809,000	2,809,000	
Ho Chi Minh City, Vietnam	55,367,000	34,684,000	90,051,000	
Home Office	529,881,000	4,680,379,000	5,210,260,000	
Hongkong Special Administrative Region, People's Republic of China	223,072,000	82,494,000	305,566,000	
Honolulu, Hawaii, USA	125,928,000	31,746,000	157,674,000	
Houston, Texas, USA	100,002,000	41,221,000	141,223,000	
Islamabad, Pakistan		2,477,000	2,477,000	
Istanbul, Turkey	76,580,000	20,530,000	97,110,000	
Jakarta, Indonesia		1,817,000	1,817,000	
Jeddah, Kingdom of Saudi Arabia	194,937,000	52,645,000	247,582,000	
Kuwait		1,950,000	1,950,000	
Lisbon, Portugal		1,640,000	1,640,000	
London, United Kingdom		4,408,000	4,408,000	
Los Angeles, California, USA	208,251,000	73,354,000	281,605,000	
Macau, People's Republic of China	102,545,000	32,321,000	134,866,000	
Madrid, Spain		1,529,000	1,529,000	
Manado, Celebes, Indonesia	49,471,000	16,802,000	66,273,000	
Manama, Bahrain		1,445,000	1,445,000	
Melbourne, Australia	96,496,000	50,765,000	147,261,000	
Mexico City, Mexico		2,073,000	2,073,000	
Miami, Florida, USA	103,843,000	90,698,000	194,541,000	
Milan, Italy	102,483,000	23,838,000	126,321,000	
Nagoya, Japan	102,654,000	46,802,000	149,456,000	
Nairobi, Kenya		2,086,000	2,086,000	

1	New York, USA - PCG	173,706,000	68,077,000	241,783,000	1
2					2
3	Osaka, Japan	94,340,000	45,926,000	140,266,000	3
4					4
5	Oslo, Norway		1,117,000	1,117,000	5
6					6
7	Ottawa, Canada		2,653,000	2,653,000	7
8					8
9	Paris, France		1,189,000	1,189,000	9
10					10
11	Phnom Penh, Cambodia		1,954,000	1,954,000	11
12					12
13	Port Moresby, Papua New Guinea		3,136,000	3,136,000	13
14					14
15	Prague, Czech Republic		263,000	263,000	15
16					16
17	Rabat, Morocco		3,170,000	3,170,000	17
18					18
19	Rome, Italy		1,803,000	1,803,000	19
20					20
21	San Francisco, California, USA	214,045,000	51,814,000	265,859,000	21
22					22
23	Seattle, Washington State, USA	108,732,000	72,169,000	180,901,000	23
24					24
25	Seoul, South Korea		2,676,000	2,676,000	25
26					26
27	Shanghai, People's Republic of China	102,392,000	53,910,000	156,302,000	27
28					28
29	Singapore		3,331,000	3,331,000	29
30					30
31	Stockholm, Sweden		2,277,000	2,277,000	31
32					32
33	Sydney, Australia	91,489,000	13,126,000	104,615,000	33
34					34
35	Tehran, Iran		1,538,000	1,538,000	35
36					36
37	Tel-Aviv, Israel		1,661,000	1,661,000	37
38					38
39	The Hague, Netherlands		1,101,000	1,101,000	39
40					40
41	Tokyo, Japan		5,304,000	5,304,000	41
42					42
43	Toronto, Canada	124,207,000	40,021,000	164,228,000	43
44					44
45	Tripoli, Libya		4,758,000	4,758,000	45
46					46
47	Vancouver, B.C., Canada	134,863,000	36,816,000	171,679,000	47
48					48
49	Vatican (Holy See)		4,421,000	4,421,000	49
50					50
51	Vienna, Austria		1,441,000	1,441,000	51
52					52
53	Vientiane, Lao People's Democratic Republic		843,000	843,000	53
54					54
55	Warsaw, Poland		2,106,000	2,106,000	55

Washington, D.C., USA		5,179,000			5,179,000
Wellington, New Zealand		3,066,000			3,066,000
Xiamen, People's Republic of China	70,893,000	36,968,000			107,861,000
Yangon, Myanmar		98,000			98,000
Protection of the Rights and Promotion of Welfare of Overseas Filipinos	7,831,000	1,260,097,000			1,267,928,000
National Capital Region (NCR)	7,831,000	1,260,097,000			1,267,928,000
Home Office	7,831,000	1,260,097,000			1,267,928,000
Sub-total, Operations	11,838,386,000	14,307,452,000			26,145,838,000
TOTAL NEW APPROPRIATIONS	P 13,264,764,000	P 16,874,168,000	P 2,515,126,000	P	32,654,058,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	2,384,783
Total Permanent Positions	2,384,783
Other Compensation Common to All	
Personnel Economic Relief Allowance	53,976
Representation Allowance	23,814
Transportation Allowance	22,824
Clothing and Uniform Allowance	15,743
Honoraria	102
Mid-Year Bonus - Civilian	198,736
Year End Bonus	198,736
Cash Gift	15,430
Productivity Enhancement Incentive	15,430
Step Increment	5,962
Total Other Compensation Common to All	550,753
Other Compensation for Specific Groups	
Overseas Allowance	9,893,247
Anniversary Bonus - Civilian	21
Total Other Compensation for Specific Groups	9,893,268

Other Benefits		
PAG-IBIG Contributions	7,403	
PhilHealth Contributions	49,255	
Employees Compensation Insurance Premiums	3,707	
Terminal Leave	344,812	
Total Other Benefits	405,177	
Non-Permanent Positions	30,783	
Total Personnel Services	13,264,764	
Maintenance and Other Operating Expenses		
Travelling Expenses	1,334,032	
Training and Scholarship Expenses	193,385	
Supplies and Materials Expenses	4,670,616	
Utility Expenses	251,824	
Communication Expenses	456,169	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	4,608	
Professional Services	1,529,143	
General Services	651,892	
Repairs and Maintenance	166,601	
Financial Assistance/Subsidy	1,000,000	
Taxes, Insurance Premiums and Other Fees	127,070	
Other Maintenance and Operating Expenses		
Advertising Expenses	947	
Printing and Publication Expenses	30,038	
Representation Expenses	611,291	
Transportation and Delivery Expenses	2,690	
Rent/Lease Expenses	2,405,648	
Membership Dues and Contributions to Organizations	3,046,907	
Subscription Expenses	341,142	
Donations	3,902	
Bank Transaction Fee	35,390	
Other Maintenance and Other Operating Expenses	10,873	
Total Maintenance and Other Operating Expenses	16,874,168	
Total Current Operating Expenditures	30,138,932	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	2,515,126	
Total Capital Outlays	2,515,126	
TOTAL NEW APPROPRIATIONS	32,654,058	

B. FOREIGN SERVICE INSTITUTE

For general administration and support, and operations, as indicated hereunder	P	161,712,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support	P 18,259,000	P 65,750,000		P 84,009,000
Operations	46,693,000	31,010,000		77,703,000
FOREIGN SERVICE PERSONNEL DEVELOPMENT AND TECHNICAL RESEARCH PROGRAM	46,693,000	31,010,000		77,703,000
TOTAL NEW APPROPRIATIONS	P 64,952,000	P 96,760,000		P 161,712,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Foreign Service Institute (FSI) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the FSI shall post said reports on its website.

The FSI shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 16,935,000	P 65,750,000		P 82,685,000
Administration of Personnel Benefits	1,324,000			1,324,000
Sub-total, General Administration and Support	18,259,000	65,750,000		84,009,000
Operations				
FOREIGN SERVICE PERSONNEL DEVELOPMENT AND TECHNICAL RESEARCH PROGRAM	46,693,000	31,010,000		77,703,000

Formulation, Development, Conduct of Personnel Development, and Technical Research, Publication and Dissemination of Studies on Philippine Foreign Policy	46,693,000	31,010,000	77,703,000
Sub-total, Operations	46,693,000	31,010,000	77,703,000
TOTAL NEW APPROPRIATIONS	P 64,952,000	P 96,760,000	P 161,712,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	43,568
Total Permanent Positions	43,568
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,968
Representation Allowance	330
Transportation Allowance	330
Clothing and Uniform Allowance	574
Honoraria	5,302
Mid-Year Bonus - Civilian	3,630
Year End Bonus	3,630
Cash Gift	410
Productivity Enhancement Incentive	410
Step Increment	109
Medical Allowance	574
Total Other Compensation Common to All	17,267
Other Benefits	
PAG-IBIG Contributions	197
PhilHealth Contributions	1,066
Employees Compensation Insurance Premiums	99
Loyalty Award - Civilian	30
Terminal Leave	1,324
Total Other Benefits	2,716
Non-Permanent Positions	1,401
Total Personnel Services	64,952
Maintenance and Other Operating Expenses	
Travelling Expenses	7,850

Training and Scholarship Expenses	13,270
Supplies and Materials Expenses	4,394
Utility Expenses	3,420
Communication Expenses	2,610
Awards/Rewards and Prizes	125
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	349
Professional Services	6,020
General Services	4,400
Repairs and Maintenance	376
Taxes, Insurance Premiums and Other Fees	235
Other Maintenance and Operating Expenses	
Advertising Expenses	300
Printing and Publication Expenses	1,010
Representation Expenses	4,389
Rent/Lease Expenses	42,900
Membership Dues and Contributions to Organizations	14
Subscription Expenses	5,095
Bank Transaction Fee	3
Total Maintenance and Other Operating Expenses	96,760
Total Current Operating Expenditures	161,712
TOTAL NEW APPROPRIATIONS	161,712

C. PRESIDENTIAL COMMISSION ON VISITING FORCES

For operations, as indicated hereunder . . . . . P 51,384,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
Operations	P 24,028,000	P 27,356,000	P	P 51,384,000
PRESIDENTIAL OVERSIGHT PROGRAM	24,028,000	27,356,000		51,384,000
TOTAL NEW APPROPRIATIONS	P 24,028,000	P 27,356,000	P	P 51,384,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Presidential Commission on Visiting Forces (PCVF) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the PCVF shall post said reports on its website.

The PCVF shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
Operations				
PRESIDENTIAL OVERSIGHT PROGRAM	P 24,028,000	P 27,356,000		P 51,384,000
Engagement, Coordination, Monitoring, Evaluation and Assessment of Visiting Forces Agreements	24,028,000	27,356,000		51,384,000
Sub-total, Operations	24,028,000	27,356,000		51,384,000
TOTAL NEW APPROPRIATIONS	P 24,028,000	P 27,356,000		P 51,384,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Non-Permanent Positions	24,028
Total Personnel Services	24,028
Maintenance and Other Operating Expenses	
Travelling Expenses	15,781
Training and Scholarship Expenses	1,154
Supplies and Materials Expenses	1,185
Communication Expenses	2,490
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	198
Professional Services	3,158
Repairs and Maintenance	246
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	104
Representation Expenses	2,536
Rent/Lease Expenses	504
Total Maintenance and Other Operating Expenses	27,356
Total Current Operating Expenditures	51,384
TOTAL NEW APPROPRIATIONS	51,384

D. UNESCO NATIONAL COMMISSION OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder . . . . . P 50,879,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support	P 13,640,000	P 12,800,000		P 26,440,000
Operations		24,439,000		24,439,000
UNESCO PROMOTION, IMPLEMENTATION AND COORDINATION PROGRAM		24,439,000		24,439,000
TOTAL NEW APPROPRIATIONS	P 13,640,000	P 37,239,000		P 50,879,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The UNESCO National Commission of the Philippines (UNACOM) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the UNACOM shall post said reports on its website.

The UNACOM shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 13,640,000	P 12,800,000		P 26,440,000
Sub-total, General Administration and Support	13,640,000	12,800,000		26,440,000
Operations				
UNESCO PROMOTION, IMPLEMENTATION AND COORDINATION PROGRAM		24,439,000		24,439,000
Participation in the Support for UNESCO Programs		23,680,000		23,680,000

Operation of the Southeast Asian Center for Lifelong Learning for Sustainable Development		759,000	759,000
Sub-total, Operations		24,439,000	24,439,000
TOTAL NEW APPROPRIATIONS	**P 13,640,000**	**P 37,239,000**	**P 50,879,000**

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	9,610
Total Permanent Positions	9,610
Other Compensation Common to All	
Personnel Economic Relief Allowance	336
Representation Allowance	252
Transportation Allowance	252
Clothing and Uniform Allowance	98
Honoraria	473
Mid-Year Bonus - Civilian	801
Year End Bonus	801
Cash Gift	70
Productivity Enhancement Incentive	70
Step Increment	24
Medical Allowance	98
Total Other Compensation Common to All	3,275
Other Benefits	
PAG-IBIG Contributions	34
PhilHealth Contributions	200
Employees Compensation Insurance Premiums	17
Total Other Benefits	251
Non-Permanent Positions	504
Total Personnel Services	13,640
Maintenance and Other Operating Expenses	
Travelling Expenses	5,286
Training and Scholarship Expenses	13,759
Supplies and Materials Expenses	1,250
Communication Expenses	637

Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	200	
Professional Services	7,680	
General Services	3,700	
Repairs and Maintenance	452	
Taxes, Insurance Premiums and Other Fees	70	
Other Maintenance and Operating Expenses		
Advertising Expenses	5	
Printing and Publication Expenses	2,500	
Representation Expenses	900	
Rent/Lease Expenses	220	
Subscription Expenses	370	
Other Maintenance and Operating Expenses	210	
Total Maintenance and Other Operating Expenses	37,239	
Total Current Operating Expenditures	50,879	
TOTAL NEW APPROPRIATIONS	50,879	

GENERAL SUMMARY
DEPARTMENT OF FOREIGN AFFAIRS

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 13,264,764,000	P 16,874,168,000	P 2,515,126,000	P 32,654,058,000
B. FOREIGN SERVICE INSTITUTE	64,952,000	96,760,000		161,712,000
C. PRESIDENTIAL COMMISSION ON VISITING FORCES	24,028,000	27,356,000		51,384,000
D. UNESCO NATIONAL COMMISSION OF THE PHILIPPINES	13,640,000	37,239,000		50,879,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF FOREIGN AFFAIRS	P 13,367,384,000	P 17,035,523,000	P 2,515,126,000	P 32,918,033,000

XIV. DEPARTMENT OF HEALTH

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, operations, including locally-funded and foreign-assisted projects, as indicated hereunder . . . . . P 275,851,788,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 18,555,654,000	P 2,181,029,000	P	P 20,736,683,000
Support to Operations	33,898,000	667,974,000		701,872,000
Operations	91,777,233,000	144,299,639,000	10,667,058,000	246,743,930,000
HEALTH POLICY AND SYSTEMS STRENGTHENING PROGRAM	1,211,881,000	5,387,936,000	100,000,000	6,699,817,000
LOCAL HEALTH SYSTEM SUPPORT PROGRAM	24,642,639,000	17,912,593,000	10,567,058,000	53,122,290,000
HEALTH FACILITIES OPERATION PROGRAM	64,713,179,000	68,671,629,000		133,384,808,000
HEALTH REGULATORY PROGRAM	1,198,729,000	383,932,000		1,582,661,000
SOCIAL HEALTH PROTECTION PROGRAM	10,805,000	51,943,549,000		51,954,354,000
Total, Regular Programs	110,366,785,000	147,148,642,000	10,667,058,000	268,182,485,000
B. PROJECT(S)				
Locally-Funded Project(s)		266,246,000		266,246,000
Foreign-Assisted Project(s)		3,705,057,000	3,698,000,000	7,403,057,000
Total, Project(s)		3,971,303,000	3,698,000,000	7,669,303,000
TOTAL NEW APPROPRIATIONS	P 110,366,785,000	P 151,119,945,000	P 14,365,058,000	P 275,851,788,000

Special Provision(s)

1. **Hospital and Other Health Facilities Income.** In addition to the amounts appropriated herein, all income generated from the operation of specialized hospitals, medical centers, other hospitals under the DOH, institute for disease prevention and control, drug abuse treatment and rehabilitation centers and facilities, blood service facilities (blood stations, blood collection units, blood banks, blood centers), public health laboratories (National Reference Laboratories, Subnational Reference Laboratories, Regional Public Health Laboratories), and such other DOH-managed health facilities, shall be deposited in an authorized government depository bank and used to augment the hospitals' and other health facilities' MOOE and Capital Outlay requirements, to ensure the delivery of people-centered quality healthcare services and patients' and health workers' safety as major contributor to the achievement of the Universal Health Care (UHC) goals, with priority in the UHC Integration Sites and GIDAs, subject to the guidelines issued jointly by the DBM and DOH.

In no case shall said amount be used for the payment of salaries, allowances, and other benefits.

Disbursements or expenditures by the hospitals and other health facilities under the DOH in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

The DOH shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year, its audited financial statements for the immediately preceding year. The Secretary of Health and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the DOH website.

2. **Fees and Charges of the Bureau of Quarantine.** In addition to the amounts appropriated herein, the amount chargeable against the SAGF reflected in the BESF Table B.15 under the FY 2027 Proposed Expenditures shall be used for the operational requirements of the Bureau of Quarantine sourced from at least fifty percent (50%) of the fees and charges collected in accordance with Section 9 of R.A. No. 9271.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

3. **Fees, Fines, Royalties, and Other Charges of the Food and Drug Administration.** In addition to the amounts appropriated herein, the amount chargeable against the SAGF reflected in the BESF Table B.15 under the FY 2027 Proposed Expenditures shall be used for the purposes authorized under R.A. No. 9502, as amended, sourced from fees, fines, royalties, and other charges collected by the Food and Drug Administration (FDA) in accordance with the said law.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

4. **Quick Response Fund.** The amount of One Hundred Million Pesos (P100,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for the rehabilitation and repair of health facilities, replacement of medical and health-support equipment, procurement of additional emergency health commodities/supplies and other essential resources, provision for emergency medical assistance, emergency engagement of health personnel to provide medical and public health services, and other operational expenses during the response phase of the emergency or disaster to ensure the rapid restoration of health services, the delivery of critical health interventions, and the stabilization of health conditions, in order that the situation and living conditions of people in communities or areas affected by natural or human-induced calamities, epidemics, crises, and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and education initiatives, or any other purpose not authorized in this provision.

Utilization of the QRF shall be subject to DBM-OCD J.C. No. 2025-01 dated April 2, 2025, and such other guidelines as may be issued by the OCD and DBM.

5. **Health Facilities Enhancement Program.** The amount appropriated herein for the implementation of the Health Facilities Enhancement Program (HFEP) shall be used for the construction, upgrading, or expansion of government health care facilities, and purchase of medical equipment, including equipment for medical ancillary services, and medical transport vehicles for such facilities, with priorities in the construction/completion of ongoing infrastructure projects, the establishment of specialty centers in DOH hospitals, and the construction of Primary Care Facilities (PCFs) in the UHC Integration Sites and GIDAs, the upgrading of other DOH-managed facilities, and the establishment of warehouses and other support infrastructure based on utmost necessity and consistent with R.A. No. 11223.

In the implementation of the infrastructure projects and procurement of equipment used for medical purposes and/or required for the delivery of medical ancillary and support services under the HFEP, the DOH may enter into a MOA with the DPWH, other appropriate government agencies, or qualified LGUs in accordance with the General Provision on the Implementation of Nationally Funded Projects under this Act. The DOH may likewise undertake implementation through appropriate Public-Private Partnership (PPP) arrangements.

The implementation of the project by the implementing agencies, LGUs, or through PPP must comply with the original project scope, cost, and approved timeline of construction except in cases of unforeseen or fortuitous events, subject to the guidelines to be issued by the DOH specifically for this purpose. The DOH shall promptly transfer or release the funds necessary for the implementation of the projects, subject to the provisions of the MOA and to applicable budgeting, accounting, and auditing laws, rules, and regulations.

The transfer of funds for HFEP projects under MOA with Corporate Hospitals and Ministry of Health-BARMM shall be subject to the necessary guidelines to implement this provision, the MOA on the transfer of funds, and the existing budgeting, accounting, and auditing rules and regulations.

Release of subsequent funds for the Corporate Hospitals and BARMM shall be made only when at least fifty percent (50%) of the amount previously transferred has been liquidated in accordance with accounting and auditing rules and regulations.

The DOH, through the Centers for Health Development (CHDs), shall be responsible for the implementation of health infrastructure projects, procurement of medical equipment, and medical transport vehicles, particularly the completion of project timelines and budget releases, and shall provide healthcare expertise in terms of the specific standards and requirements of the facilities to ensure their functionality in terms of design and layout.

In the implementation of infrastructure projects costing more than One Million Pesos (P1,000,000), the DOH is authorized to deduct not more than one percent (1%) of the project cost to be used for engineering and administrative overhead (EAO) expenses. The EAO expenses shall be treated or booked-up as capitalized expenditures and form part of the project cost.

The details of the HFEP are provided in Volume I-B of this Act.

6. **Medical Assistance Program.** The amount appropriated herein under the Medical Assistance Program (MAP) shall be used for hospitalization and medical assistance to patients, including, but not limited to, inpatient services, outpatient services, comprehensive checkups, emergency services, dental services, ambulatory care services, ophthalmology services, drugs and medicines as approved by the FDA, and one hundred percent (100%) professional fees, subject to the guidelines issued by the DOH: *Provided,* That the DOH, in consultation with established medical societies, shall formulate and issue the necessary guidelines to govern the coverage of professional fees under the MAP. In no case shall more than one percent (1%) of said amount be used for administrative expenses.

The Centers for Health Development (CHDs), through their respective CHD Directors, may enter into a Memorandum of Agreement (MOA) with health facilities such as, but not limited to, DOH hospitals including the four (4) specialty hospitals, State Universities and Colleges (SUC) hospitals, and Local Government Unit (LGU) hospitals and medical services, including clinical laboratories, primary health care facilities, DOH-accredited dental clinics, Free Standing Dialysis Clinics, ambulatory surgical clinics, and eye centers, both private and public, intended for the beneficiaries of the MAP, subject to the guidelines issued by the DOH.

Likewise, the CHDs may also enter into a MOA with private hospitals and clinical laboratories for health and medical services which the government hospitals are unable to provide, or when government facility capacity is fully exhausted, subject to the guidelines issued by the DOH.

The medical assistance under the MAP shall also apply to emergency cases handled by private health facilities: *Provided,* That the private health facility where the patient is brought is the closest in distance and is able to provide the services needed by the patient at the time of emergency.

Release of subsequent funds for the medical assistance by the DOH to specialty, SUC, and LGU hospitals shall be through the DOH Central Office or CHDs and made only when at least twenty five percent (25%) of the amount previously transferred has been liquidated in accordance with accounting and auditing rules and regulations.

In the case of unavailability of drugs and medicines, the DOH Central Office and/or health facilities may enter into a MOA with pharmacies to ensure continued access to drugs and medicines registered with the FDA, including those not listed in the Philippine National Drug Formulary (PNDF), intended for the beneficiaries of the MAP, subject to relevant laws, rules, and regulations.

Unless there is a valid ground for refusal, it shall be unlawful for a health facility, whether public or private, that has entered into a MOA with the CHD under this special provision, to refuse to accept the referral letter, coupon, check, or voucher issued by the DOH as full or partial payment of the obligation of the qualified patient under the MAP.

The DOH, in strict compliance with R.A. No. 10173 (Data Privacy Act of 2012), shall post on its website the names of recipient hospitals, alongside the aggregated and anonymized data pertaining to the age, gender, city/municipality, and disease profile of recipient patients. This shall be utilized for purposes of public accountability, policy formulation, and research, subject to the guidelines to be issued by the DOH.

7. **Department of Health Pre-Service Scholarship Program.** The amount appropriated herein for the DOH Pre-Service Scholarship Program shall be used to fund the scholarship of its existing scholars.

After passing the board examination, the scholars of the Program shall render return service to the government in accordance with the guidelines issued by the DOH.

8. **Advance Payment for Health Commodities.** The DOH is authorized to deposit or pay in advance the amount necessary for the procurement of health commodities from the World Health Organization, United Nations Children's Fund, and other specialized agencies of the United Nations, international organizations, or international financing institutions, subject to existing accounting, auditing, and procurement laws, rules, and regulations.

9. **Cancer Control Program.** Of the amount appropriated herein under the Nationally-procured Commodities for Prevention and Control of Non-Communicable Diseases, One Billion Three Hundred Fourteen Million One Hundred Forty Six Thousand Pesos (P1,314,146,000) shall be used to cover the cost of cancer prevention, detection, treatment, and care as components of the established National Integrated Cancer Control Program pursuant to R.A. No. 11215 and its IRR.

The said budget will be used for the procurement and delivery of cancer, supportive care, and palliative care medicines.

10. **Cancer Assistance Fund.** The amount of Three Billion Seven Hundred Fifty Million Five Hundred Thousand Pesos (P3,750,500,000) appropriated herein for Cancer Assistance Fund shall be used to fund the cost of cancer prevention, screening, early detection, diagnosis, treatment, and its care-related components, including the needed diagnostics and laboratories for cancer management of cancer patients, persons living with cancer, cancer survivors, and other individuals, subject to existing guidelines issued by DOH.

11. **Implementation of National Health Workforce Support System.** In the deployment of doctors, midwives, nurses, and other health-related workers, the DOH shall give priority to the following: (i) 4th and 5th class municipalities; (ii) GIDAs; (iii) Indigenous Peoples communities; (iv) where the absolute number of poor and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA; and (v) municipalities unable to achieve Human Resources for Health standards, to include priority government health facilities.

12. **Green Health Facilities.** The DOH, through its Green and Safe Health Facilities Program, shall, as much as possible, promote the greening of hospitals and other health facilities, including the improvement of energy and water efficiency and conservation, sustainable cooling systems, and sustainable healthcare waste management.

13. **Filling of Vacant Positions.** The DOH shall take all appropriate measures to fill its existing vacant positions before December 31, 2027.

For this purpose, the DOH Secretary is mandated to submit quarterly status reports to the Senate Committee on Health and Demography and the House Committee on Health of the implementation of this provision, not later than the tenth day after the close of the quarter.

14. **Reporting and Posting Requirements.** The DOH shall submit quarterly reports on its financial and physical accomplishments through the Unified Reporting System (URS) or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the Budget and Treasury Management System (BTMS), within thirty (30) days after the end of every quarter.

Likewise, the DOH shall post said reports on its website.

The DOH shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

15. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 1,578,336,000	P 2,102,590,000		P 3,680,926,000
National Capital Region (NCR)	326,170,000	1,042,416,000		1,368,586,000
Central Office	287,229,000	946,413,000		1,233,642,000
Metro Manila Center for Health Development	38,941,000	96,003,000		134,944,000
Region I - Ilocos	56,933,000	48,808,000		105,741,000
Ilocos Center for Health Development	56,933,000	48,808,000		105,741,000
Cordillera Administrative Region (CAR)	85,520,000	41,117,000		126,637,000
Cordillera Center for Health Development	85,520,000	41,117,000		126,637,000
Region II - Cagayan Valley	89,678,000	59,358,000		149,036,000
Cagayan Valley Center for Health Development	89,678,000	59,358,000		149,036,000
Region III - Central Luzon	129,822,000	49,848,000		179,670,000
Central Luzon Center for Health Development	129,822,000	49,848,000		179,670,000
Region IVA - CALABARZON	100,514,000	94,332,000		194,846,000
CALABARZON Center for Health Development	100,514,000	94,332,000		194,846,000
Region IVB - MIMAROPA	72,088,000	72,761,000		144,849,000
MIMAROPA Center for Health Development	72,088,000	72,761,000		144,849,000
Region V - Bicol	93,782,000	108,606,000		202,388,000
Bicol Center for Health Development	93,782,000	108,606,000		202,388,000
Region VI - Western Visayas	88,215,000	63,022,000		151,237,000
Western Visayas Center for Health Development	88,215,000	63,022,000		151,237,000
Negros Island Region (NIR)	26,199,000	60,397,000		86,596,000
Negros Island Region Center for Health Development	26,199,000	60,397,000		86,596,000
Region VII - Central Visayas	35,983,000	76,816,000		112,799,000
Central Visayas Center for Health Development	35,983,000	76,816,000		112,799,000

Region VIII - Eastern Visayas	105,610,000	85,087,000	190,697,000
Eastern Visayas Center for Health Development	105,610,000	85,087,000	190,697,000
Region IX - Zamboanga Peninsula	69,956,000	53,784,000	123,740,000
Zamboanga Peninsula Center for Health Development	69,956,000	53,784,000	123,740,000
Region X - Northern Mindanao	84,767,000	83,272,000	168,039,000
Northern Mindanao Center for Health Development	84,767,000	83,272,000	168,039,000
Region XI - Davao	68,141,000	79,112,000	147,253,000
Davao Region Center for Health Development	68,141,000	79,112,000	147,253,000
Region XII - SOCCSKSARGEN	68,003,000	59,768,000	127,771,000
SOCCSKSARGEN Center for Health Development	68,003,000	59,768,000	127,771,000
Region XIII - Caraga	76,955,000	24,086,000	101,041,000
Caraga Center for Health Development	76,955,000	24,086,000	101,041,000
Administration of Personnel Benefits	16,977,318,000		16,977,318,000
National Capital Region (NCR)	16,977,318,000		16,977,318,000
Central Office	16,977,318,000		16,977,318,000
Corporate Communications		78,439,000	78,439,000
National Capital Region (NCR)		54,439,000	54,439,000
Central Office		52,939,000	52,939,000
Metro Manila Center for Health Development		1,500,000	1,500,000
Region I - Ilocos		1,500,000	1,500,000
Ilocos Center for Health Development		1,500,000	1,500,000
Cordillera Administrative Region (CAR)		1,500,000	1,500,000
Cordillera Center for Health Development		1,500,000	1,500,000
Region II - Cagayan Valley		1,500,000	1,500,000
Cagayan Valley Center for Health Development		1,500,000	1,500,000
Region III - Central Luzon		1,500,000	1,500,000
Central Luzon Center for Health Development		1,500,000	1,500,000
Region IVA - CALABARZON		1,500,000	1,500,000
CALABARZON Center for Health Development		1,500,000	1,500,000

Region IVB - MIMAROPA		1,500,000	1,500,000
MIMAROPA Center for Health Development		1,500,000	1,500,000
Region V - Bicol		1,500,000	1,500,000
Bicol Center for Health Development		1,500,000	1,500,000
Region VI - Western Visayas		1,500,000	1,500,000
Western Visayas Center for Health Development		1,500,000	1,500,000
Negros Island Region (NIR)		1,500,000	1,500,000
Negros Island Region Center for Health Development		1,500,000	1,500,000
Region VII - Central Visayas		1,500,000	1,500,000
Central Visayas Center for Health Development		1,500,000	1,500,000
Region VIII - Eastern Visayas		1,500,000	1,500,000
Eastern Visayas Center for Health Development		1,500,000	1,500,000
Region IX - Zamboanga Peninsula		1,500,000	1,500,000
Zamboanga Peninsula Center for Health Development		1,500,000	1,500,000
Region X - Northern Mindanao		1,500,000	1,500,000
Northern Mindanao Center for Health Development		1,500,000	1,500,000
Region XI - Davao		1,500,000	1,500,000
Davao Region Center for Health Development		1,500,000	1,500,000
Region XII - SOCCSKSARGEN		1,500,000	1,500,000
SOCCSKSARGEN Center for Health Development		1,500,000	1,500,000
Region XIII - Caraga		1,500,000	1,500,000
Caraga Center for Health Development		1,500,000	1,500,000
Sub-total, General Administration and Support	18,555,654,000	2,181,029,000	20,736,683,000
Support to Operations			
Health Information Technology	33,898,000	667,974,000	701,872,000
National Capital Region (NCR)	33,898,000	187,974,000	221,872,000
Central Office	33,898,000	157,974,000	191,872,000
Metro Manila Center for Health Development		30,000,000	30,000,000
Region I - Ilocos		30,000,000	30,000,000
Ilocos Center for Health Development		30,000,000	30,000,000

Cordillera Administrative Region (CAR)	30,000,000	30,000,000
Cordillera Center for Health Development	30,000,000	30,000,000
Region II - Cagayan Valley	30,000,000	30,000,000
Cagayan Valley Center for Health Development	30,000,000	30,000,000
Region III - Central Luzon	30,000,000	30,000,000
Central Luzon Center for Health Development	30,000,000	30,000,000
Region IVA - CALABARZON	30,000,000	30,000,000
CALABARZON Center for Health Development	30,000,000	30,000,000
Region IVB - MIMAROPA	30,000,000	30,000,000
MIMAROPA Center for Health Development	30,000,000	30,000,000
Region V - Bicol	30,000,000	30,000,000
Bicol Center for Health Development	30,000,000	30,000,000
Region VI - Western Visayas	30,000,000	30,000,000
Western Visayas Center for Health Development	30,000,000	30,000,000
Negros Island Region (NIR)	30,000,000	30,000,000
Negros Island Region Center for Health Development	30,000,000	30,000,000
Region VII - Central Visayas	30,000,000	30,000,000
Central Visayas Center for Health Development	30,000,000	30,000,000
Region VIII - Eastern Visayas	30,000,000	30,000,000
Eastern Visayas Center for Health Development	30,000,000	30,000,000
Region IX - Zamboanga Peninsula	30,000,000	30,000,000
Zamboanga Peninsula Center for Health Development	30,000,000	30,000,000
Region X - Northern Mindanao	30,000,000	30,000,000
Northern Mindanao Center for Health Development	30,000,000	30,000,000
Region XI - Davao	30,000,000	30,000,000
Davao Region Center for Health Development	30,000,000	30,000,000
Region XII - SOCCSKSARGEN	30,000,000	30,000,000
SOCCSKSARGEN Center for Health Development	30,000,000	30,000,000

Region XIII - Caraga		30,000,000		30,000,000
Caraga Center for Health Development		30,000,000		30,000,000
Sub-total, Support to Operations	33,898,000	667,974,000		701,872,000
Operations				
HEALTH POLICY AND SYSTEMS STRENGTHENING PROGRAM	1,211,881,000	5,387,936,000	100,000,000	6,699,817,000
HEALTH SYSTEMS, POLICY AND STANDARDS SUB-PROGRAM	215,060,000	1,947,788,000		2,162,848,000
International Health Policy Development and Cooperation	27,628,000			27,628,000
National Capital Region (NCR)	27,628,000			27,628,000
Central Office	27,628,000			27,628,000
Health Sector Policy and Plan Development	59,114,000	13,624,000		72,738,000
National Capital Region (NCR)	59,114,000	13,624,000		72,738,000
Central Office	59,114,000	13,624,000		72,738,000
Health Sector Research Development	5,341,000	83,678,000		89,019,000
National Capital Region (NCR)	5,341,000	54,329,000		59,670,000
Central Office	5,341,000	52,278,000		57,619,000
Metro Manila Center for Health Development		2,051,000		2,051,000
Region I - Ilocos		2,235,000		2,235,000
Ilocos Center for Health Development		2,235,000		2,235,000
Cordillera Administrative Region (CAR)		1,685,000		1,685,000
Cordillera Center for Health Development		1,685,000		1,685,000
Region II - Cagayan Valley		1,768,000		1,768,000
Cagayan Valley Center for Health Development		1,768,000		1,768,000
Region III - Central Luzon		2,502,000		2,502,000
Central Luzon Center for Health Development		2,502,000		2,502,000
Region IVA - CALABARZON		2,450,000		2,450,000
CALABARZON Center for Health Development		2,450,000		2,450,000
Region IVB - MIMAROPA		1,542,000		1,542,000
MIMAROPA Center for Health Development		1,542,000		1,542,000

Region V - Bicol		1,957,000	1,957,000
Bicol Center for Health Development		1,957,000	1,957,000
Region VI - Western Visayas		1,102,000	1,102,000
Western Visayas Center for Health Development		1,102,000	1,102,000
Negros Island Region (NIR)		1,500,000	1,500,000
Negros Island Region Center for Health Development		1,500,000	1,500,000
Region VII - Central Visayas		2,167,000	2,167,000
Central Visayas Center for Health Development		2,167,000	2,167,000
Region VIII - Eastern Visayas		2,307,000	2,307,000
Eastern Visayas Center for Health Development		2,307,000	2,307,000
Region IX - Zamboanga Peninsula		1,526,000	1,526,000
Zamboanga Peninsula Center for Health Development		1,526,000	1,526,000
Region X - Northern Mindanao		1,831,000	1,831,000
Northern Mindanao Center for Health Development		1,831,000	1,831,000
Region XI - Davao		1,592,000	1,592,000
Davao Region Center for Health Development		1,592,000	1,592,000
Region XII - SOCCSKSARGEN		1,492,000	1,492,000
SOCCSKSARGEN Center for Health Development		1,492,000	1,492,000
Region XIII - Caraga		1,693,000	1,693,000
Caraga Center for Health Development		1,693,000	1,693,000
Health Facility Policy and Plan Development	55,963,000	103,580,000	159,543,000
National Capital Region (NCR)	55,963,000	55,007,000	110,970,000
Central Office	55,963,000	51,389,000	107,352,000
Metro Manila Center for Health Development		3,618,000	3,618,000
Region I - Ilocos		3,346,000	3,346,000
Ilocos Center for Health Development		3,346,000	3,346,000
Cordillera Administrative Region (CAR)		3,165,000	3,165,000
Cordillera Center for Health Development		3,165,000	3,165,000
Region II - Cagayan Valley		2,713,000	2,713,000
Cagayan Valley Center for Health Development		2,713,000	2,713,000

Region III - Central Luzon		2,713,000	2,713,000
Central Luzon Center for Health Development		2,713,000	2,713,000
Region IVA - CALABARZON		3,346,000	3,346,000
CALABARZON Center for Health Development		3,346,000	3,346,000
Region IVB - MIMAROPA		2,713,000	2,713,000
MIMAROPA Center for Health Development		2,713,000	2,713,000
Region V - Bicol		2,622,000	2,622,000
Bicol Center for Health Development		2,622,000	2,622,000
Region VI - Western Visayas		2,713,000	2,713,000
Western Visayas Center for Health Development		2,713,000	2,713,000
Negros Island Region (NIR)		2,633,000	2,633,000
Negros Island Region Center for Health Development		2,633,000	2,633,000
Region VII - Central Visayas		3,618,000	3,618,000
Central Visayas Center for Health Development		3,618,000	3,618,000
Region VIII - Eastern Visayas		3,618,000	3,618,000
Eastern Visayas Center for Health Development		3,618,000	3,618,000
Region IX - Zamboanga Peninsula		3,391,000	3,391,000
Zamboanga Peninsula Center for Health Development		3,391,000	3,391,000
Region X - Northern Mindanao		3,391,000	3,391,000
Northern Mindanao Center for Health Development		3,391,000	3,391,000
Region XI - Davao		3,165,000	3,165,000
Davao Region Center for Health Development		3,165,000	3,165,000
Region XII - SOCCSKSARGEN		2,713,000	2,713,000
SOCCSKSARGEN Center for Health Development		2,713,000	2,713,000
Region XIII - Caraga		2,713,000	2,713,000
Caraga Center for Health Development		2,713,000	2,713,000
Local Health Systems Development and Assistance	25,655,000	1,472,027,000	1,497,682,000
National Capital Region (NCR)	25,655,000	197,278,000	222,933,000
Central Office	25,655,000	104,187,000	129,842,000
Metro Manila Center for Health Development		93,091,000	93,091,000

Region I - Ilocos	85,821,000	85,821,000	
Ilocos Center for Health Development	85,821,000	85,821,000	
Cordillera Administrative Region (CAR)	94,307,000	94,307,000	
Cordillera Center for Health Development	94,307,000	94,307,000	
Region II - Cagayan Valley	87,344,000	87,344,000	
Cagayan Valley Center for Health Development	87,344,000	87,344,000	
Region III - Central Luzon	83,937,000	83,937,000	
Central Luzon Center for Health Development	83,937,000	83,937,000	
Region IVA - CALABARZON	78,516,000	78,516,000	
CALABARZON Center for Health Development	78,516,000	78,516,000	
Region IVB - MIMAROPA	84,100,000	84,100,000	
MIMAROPA Center for Health Development	84,100,000	84,100,000	
Region V - Bicol	82,735,000	82,735,000	
Bicol Center for Health Development	82,735,000	82,735,000	
Region VI - Western Visayas	83,301,000	83,301,000	
Western Visayas Center for Health Development	83,301,000	83,301,000	
Negros Island Region (NIR)	58,447,000	58,447,000	
Negros Island Region Center for Health Development	58,447,000	58,447,000	
Region VII - Central Visayas	70,297,000	70,297,000	
Central Visayas Center for Health Development	70,297,000	70,297,000	
Region VIII - Eastern Visayas	92,115,000	92,115,000	
Eastern Visayas Center for Health Development	92,115,000	92,115,000	
Region IX - Zamboanga Peninsula	72,738,000	72,738,000	
Zamboanga Peninsula Center for Health Development	72,738,000	72,738,000	
Region X - Northern Mindanao	79,971,000	79,971,000	
Northern Mindanao Center for Health Development	79,971,000	79,971,000	
Region XI - Davao	77,527,000	77,527,000	
Davao Region Center for Health Development	77,527,000	77,527,000	
Region XII - SOCCSKSARGEN	70,393,000	70,393,000	
SOCCSKSARGEN Center for Health Development	70,393,000	70,393,000	

Region XIII - Caraga	73,200,000	73,200,000
Caraga Center for Health Development	73,200,000	73,200,000
Pharmaceutical Management	113,363,000	113,363,000
National Capital Region (NCR)	58,803,000	58,803,000
Central Office	50,780,000	50,780,000
Metro Manila Center for Health Development	8,023,000	8,023,000
Region I - Ilocos	3,442,000	3,442,000
Ilocos Center for Health Development	3,442,000	3,442,000
Cordillera Administrative Region (CAR)	4,130,000	4,130,000
Cordillera Center for Health Development	4,130,000	4,130,000
Region II - Cagayan Valley	3,401,000	3,401,000
Cagayan Valley Center for Health Development	3,401,000	3,401,000
Region III - Central Luzon	5,382,000	5,382,000
Central Luzon Center for Health Development	5,382,000	5,382,000
Region IVA - CALABARZON	4,262,000	4,262,000
CALABARZON Center for Health Development	4,262,000	4,262,000
Region IVB - MIMAROPA	2,352,000	2,352,000
MIMAROPA Center for Health Development	2,352,000	2,352,000
Region V - Bicol	5,010,000	5,010,000
Bicol Center for Health Development	5,010,000	5,010,000
Region VI - Western Visayas	3,497,000	3,497,000
Western Visayas Center for Health Development	3,497,000	3,497,000
Negros Island Region (NIR)	2,130,000	2,130,000
Negros Island Region Center for Health Development	2,130,000	2,130,000
Region VII - Central Visayas	3,481,000	3,481,000
Central Visayas Center for Health Development	3,481,000	3,481,000
Region VIII - Eastern Visayas	4,315,000	4,315,000
Eastern Visayas Center for Health Development	4,315,000	4,315,000

Region IX - Zamboanga Peninsula		3,102,000	3,102,000
Zamboanga Peninsula Center for Health Development		3,102,000	3,102,000
Region X - Northern Mindanao		3,589,000	3,589,000
Northern Mindanao Center for Health Development		3,589,000	3,589,000
Region XI - Davao		2,102,000	2,102,000
Davao Region Center for Health Development		2,102,000	2,102,000
Region XII - SOCCSKSARGEN		2,876,000	2,876,000
SOCCSKSARGEN Center for Health Development		2,876,000	2,876,000
Region XIII - Caraga		1,489,000	1,489,000
Caraga Center for Health Development		1,489,000	1,489,000
Health Sector Governance and Strategy Management		15,762,000	15,762,000
National Capital Region (NCR)		15,762,000	15,762,000
Central Office		15,762,000	15,762,000
Public-Private Partnership for Health		11,108,000	11,108,000
National Capital Region (NCR)		11,108,000	11,108,000
Central Office		11,108,000	11,108,000
Health Tourism		13,538,000	13,538,000
National Capital Region (NCR)		13,538,000	13,538,000
Central Office		13,538,000	13,538,000
Health Workforce Management and Development	41,359,000	86,108,000	127,467,000
National Capital Region (NCR)	41,359,000	22,572,000	63,931,000
Central Office	41,359,000	19,272,000	60,631,000
Metro Manila Center for Health Development		3,300,000	3,300,000
Region I - Ilocos		3,000,000	3,000,000
Ilocos Center for Health Development		3,000,000	3,000,000
Cordillera Administrative Region (CAR)		4,636,000	4,636,000
Cordillera Center for Health Development		4,636,000	4,636,000
Region II - Cagayan Valley		4,000,000	4,000,000
Cagayan Valley Center for Health Development		4,000,000	4,000,000

Region III - Central Luzon	4,000,000	4,000,000
Central Luzon Center for Health Development	4,000,000	4,000,000
Region IVA - CALABARZON	4,000,000	4,000,000
CALABARZON Center for Health Development	4,000,000	4,000,000
Region IVB - MIMAROPA	4,500,000	4,500,000
MIMAROPA Center for Health Development	4,500,000	4,500,000
Region V - Bicol	3,000,000	3,000,000
Bicol Center for Health Development	3,000,000	3,000,000
Region VI - Western Visayas	4,000,000	4,000,000
Western Visayas Center for Health Development	4,000,000	4,000,000
Negros Island Region (NIR)	4,000,000	4,000,000
Negros Island Region Center for Health Development	4,000,000	4,000,000
Region VII - Central Visayas	4,500,000	4,500,000
Central Visayas Center for Health Development	4,500,000	4,500,000
Region VIII - Eastern Visayas	4,400,000	4,400,000
Eastern Visayas Center for Health Development	4,400,000	4,400,000
Region IX - Zamboanga Peninsula	4,500,000	4,500,000
Zamboanga Peninsula Center for Health Development	4,500,000	4,500,000
Region X - Northern Mindanao	4,000,000	4,000,000
Northern Mindanao Center for Health Development	4,000,000	4,000,000
Region XI - Davao	4,500,000	4,500,000
Davao Region Center for Health Development	4,500,000	4,500,000
Region XII - SOCCSKSARGEN	3,500,000	3,500,000
SOCCSKSARGEN Center for Health Development	3,500,000	3,500,000
Region XIII - Caraga	3,000,000	3,000,000
Caraga Center for Health Development	3,000,000	3,000,000
Health and Climate Change Program Development and Implementation	35,000,000	35,000,000
National Capital Region (NCR)	35,000,000	35,000,000
Central Office	35,000,000	35,000,000

PUBLIC HEALTH POLICY, PLANNING, MONITORING AND EVALUATION SUB-PROGRAM	996,821,000	3,440,148,000	100,000,000	4,536,969,000
Health Promotion	29,233,000	405,900,000	50,000,000	485,133,000
National Capital Region (NCR)	29,233,000	100,615,000	50,000,000	179,848,000
Central Office	29,233,000	73,445,000	50,000,000	152,678,000
Metro Manila Center for Health Development		27,170,000		27,170,000
Region I - Ilocos		18,697,000		18,697,000
Ilocos Center for Health Development		18,697,000		18,697,000
Cordillera Administrative Region (CAR)		11,340,000		11,340,000
Cordillera Center for Health Development		11,340,000		11,340,000
Region II - Cagayan Valley		11,952,000		11,952,000
Cagayan Valley Center for Health Development		11,952,000		11,952,000
Region III - Central Luzon		22,719,000		22,719,000
Central Luzon Center for Health Development		22,719,000		22,719,000
Region IVA - CALABARZON		19,614,000		19,614,000
CALABARZON Center for Health Development		19,614,000		19,614,000
Region IVB - MIMAROPA		19,397,000		19,397,000
MIMAROPA Center for Health Development		19,397,000		19,397,000
Region V - Bicol		21,336,000		21,336,000
Bicol Center for Health Development		21,336,000		21,336,000
Region VI - Western Visayas		28,582,000		28,582,000
Western Visayas Center for Health Development		28,582,000		28,582,000
Negros Island Region (NIR)		21,321,000		21,321,000
Negros Island Region Center for Health Development		21,321,000		21,321,000
Region VII - Central Visayas		20,668,000		20,668,000
Central Visayas Center for Health Development		20,668,000		20,668,000
Region VIII - Eastern Visayas		18,416,000		18,416,000
Eastern Visayas Center for Health Development		18,416,000		18,416,000
Region IX - Zamboanga Peninsula		19,303,000		19,303,000
Zamboanga Peninsula Center for Health Development		19,303,000		19,303,000

Region X - Northern Mindanao		20,958,000	20,958,000
Northern Mindanao Center for Health Development		20,958,000	20,958,000
Region XI - Davao		17,942,000	17,942,000
Davao Region Center for Health Development		17,942,000	17,942,000
Region XII - SOCCSKSARGEN		18,586,000	18,586,000
SOCCSKSARGEN Center for Health Development		18,586,000	18,586,000
Region XIII - Caraga		14,454,000	14,454,000
Caraga Center for Health Development		14,454,000	14,454,000
Disease Prevention and Control	895,280,000	2,223,301,000	3,118,581,000
National Capital Region (NCR)	173,275,000	808,451,000	981,726,000
Central Office	96,511,000	751,987,000	848,498,000
Metro Manila Center for Health Development	76,764,000	56,464,000	133,228,000
Region I - Ilocos	70,213,000	72,115,000	142,328,000
Ilocos Center for Health Development	70,213,000	72,115,000	142,328,000
Cordillera Administrative Region (CAR)	35,759,000	44,594,000	80,353,000
Cordillera Center for Health Development	35,759,000	44,594,000	80,353,000
Region II - Cagayan Valley	36,328,000	140,553,000	176,881,000
Cagayan Valley Center for Health Development	36,328,000	140,553,000	176,881,000
Region III - Central Luzon	43,083,000	198,422,000	241,505,000
Central Luzon Center for Health Development	43,083,000	198,422,000	241,505,000
Region IVA - CALABARZON	43,979,000	84,048,000	128,027,000
CALABARZON Center for Health Development	43,979,000	84,048,000	128,027,000
Region IVB - MIMAROPA	43,259,000	93,927,000	137,186,000
MIMAROPA Center for Health Development	43,259,000	93,927,000	137,186,000
Region V - Bicol	46,732,000	55,956,000	102,688,000
Bicol Center for Health Development	46,732,000	55,956,000	102,688,000
Region VI - Western Visayas	45,388,000	55,698,000	101,086,000
Western Visayas Center for Health Development	45,388,000	55,698,000	101,086,000

Negros Island Region (NIR)		81,778,000	81,778,000
Negros Island Region Center for Health Development		81,778,000	81,778,000
Region VII - Central Visayas	95,469,000	77,637,000	173,106,000
Central Visayas Center for Health Development	95,469,000	77,637,000	173,106,000
Region VIII - Eastern Visayas	43,072,000	125,209,000	168,281,000
Eastern Visayas Center for Health Development	43,072,000	125,209,000	168,281,000
Region IX - Zamboanga Peninsula	44,141,000	77,563,000	121,704,000
Zamboanga Peninsula Center for Health Development	44,141,000	77,563,000	121,704,000
Region X - Northern Mindanao	43,762,000	82,371,000	126,133,000
Northern Mindanao Center for Health Development	43,762,000	82,371,000	126,133,000
Region XI - Davao	49,989,000	49,887,000	99,876,000
Davao Region Center for Health Development	49,989,000	49,887,000	99,876,000
Region XII - SOCCSKSARGEN	46,192,000	66,741,000	112,933,000
SOCCSKSARGEN Center for Health Development	46,192,000	66,741,000	112,933,000
Region XIII - Caraga	34,639,000	108,351,000	142,990,000
Caraga Center for Health Development	34,639,000	108,351,000	142,990,000
Epidemiology and Surveillance	35,721,000	444,444,000	480,165,000
National Capital Region (NCR)	35,721,000	227,141,000	262,862,000
Central Office	35,721,000	211,250,000	246,971,000
Metro Manila Center for Health Development		15,891,000	15,891,000
Region I - Ilocos		12,653,000	12,653,000
Ilocos Center for Health Development		12,653,000	12,653,000
Cordillera Administrative Region (CAR)		12,408,000	12,408,000
Cordillera Center for Health Development		12,408,000	12,408,000
Region II - Cagayan Valley		13,712,000	13,712,000
Cagayan Valley Center for Health Development		13,712,000	13,712,000
Region III - Central Luzon		13,891,000	13,891,000
Central Luzon Center for Health Development		13,891,000	13,891,000

Region IVA - CALABARZON		14,712,000	14,712,000
CALABARZON Center for Health Development		14,712,000	14,712,000
Region IVB - MIMAROPA		13,212,000	13,212,000
MIMAROPA Center for Health Development		13,212,000	13,212,000
Region V - Bicol		13,984,000	13,984,000
Bicol Center for Health Development		13,984,000	13,984,000
Region VI - Western Visayas		14,212,000	14,212,000
Western Visayas Center for Health Development		14,212,000	14,212,000
Negros Island Region (NIR)		12,169,000	12,169,000
Negros Island Region Center for Health Development		12,169,000	12,169,000
Region VII - Central Visayas		14,381,000	14,381,000
Central Visayas Center for Health Development		14,381,000	14,381,000
Region VIII - Eastern Visayas		14,619,000	14,619,000
Eastern Visayas Center for Health Development		14,619,000	14,619,000
Region IX - Zamboanga Peninsula		14,077,000	14,077,000
Zamboanga Peninsula Center for Health Development		14,077,000	14,077,000
Region X - Northern Mindanao		13,772,000	13,772,000
Northern Mindanao Center for Health Development		13,772,000	13,772,000
Region XI - Davao		14,212,000	14,212,000
Davao Region Center for Health Development		14,212,000	14,212,000
Region XII - SOCCSKSARGEN		12,153,000	12,153,000
SOCCSKSARGEN Center for Health Development		12,153,000	12,153,000
Region XIII - Caraga		13,136,000	13,136,000
Caraga Center for Health Development		13,136,000	13,136,000
Health Emergency Preparedness and Response	36,587,000	79,112,000	115,699,000
National Capital Region (NCR)	36,587,000	9,158,000	45,745,000
Central Office	36,587,000	6,032,000	42,619,000
Metro Manila Center for Health Development		3,126,000	3,126,000

Region I - Ilocos	3,722,000	3,722,000	
Ilocos Center for Health Development	3,722,000	3,722,000	
Cordillera Administrative Region (CAR)	2,546,000	2,546,000	
Cordillera Center for Health Development	2,546,000	2,546,000	
Region II - Cagayan Valley	4,570,000	4,570,000	
Cagayan Valley Center for Health Development	4,570,000	4,570,000	
Region III - Central Luzon	4,104,000	4,104,000	
Central Luzon Center for Health Development	4,104,000	4,104,000	
Region IVA - CALABARZON	3,270,000	3,270,000	
CALABARZON Center for Health Development	3,270,000	3,270,000	
Region IVB - MIMAROPA	6,477,000	6,477,000	
MIMAROPA Center for Health Development	6,477,000	6,477,000	
Region V - Bicol	5,733,000	5,733,000	
Bicol Center for Health Development	5,733,000	5,733,000	
Region VI - Western Visayas	4,348,000	4,348,000	
Western Visayas Center for Health Development	4,348,000	4,348,000	
Negros Island Region (NIR)	5,915,000	5,915,000	
Negros Island Region Center for Health Development	5,915,000	5,915,000	
Region VII - Central Visayas	7,513,000	7,513,000	
Central Visayas Center for Health Development	7,513,000	7,513,000	
Region VIII - Eastern Visayas	3,566,000	3,566,000	
Eastern Visayas Center for Health Development	3,566,000	3,566,000	
Region IX - Zamboanga Peninsula	7,384,000	7,384,000	
Zamboanga Peninsula Center for Health Development	7,384,000	7,384,000	
Region X - Northern Mindanao	2,858,000	2,858,000	
Northern Mindanao Center for Health Development	2,858,000	2,858,000	
Region XI - Davao	2,776,000	2,776,000	
Davao Region Center for Health Development	2,776,000	2,776,000	

Region XII - SOCCSKSARGEN	2,601,000		2,601,000
SOCCSKSARGEN Center for Health Development	2,601,000		2,601,000
Region XIII - Caraga	2,571,000		2,571,000
Caraga Center for Health Development	2,571,000		2,571,000
Quick Response Fund	50,000,000	50,000,000	100,000,000
National Capital Region (NCR)	50,000,000	50,000,000	100,000,000
Central Office	50,000,000	50,000,000	100,000,000
Assistance to Philippine Tuberculosis Society	15,636,000		15,636,000
National Capital Region (NCR)	15,636,000		15,636,000
Central Office	15,636,000		15,636,000
Health Statistics	221,755,000		221,755,000
National Capital Region (NCR)	132,106,000		132,106,000
Central Office	125,588,000		125,588,000
Metro Manila Center for Health Development	6,518,000		6,518,000
Region I - Ilocos	4,598,000		4,598,000
Ilocos Center for Health Development	4,598,000		4,598,000
Cordillera Administrative Region (CAR)	2,997,000		2,997,000
Cordillera Center for Health Development	2,997,000		2,997,000
Region II - Cagayan Valley	4,020,000		4,020,000
Cagayan Valley Center for Health Development	4,020,000		4,020,000
Region III - Central Luzon	8,783,000		8,783,000
Central Luzon Center for Health Development	8,783,000		8,783,000
Region IVA - CALABARZON	7,553,000		7,553,000
CALABARZON Center for Health Development	7,553,000		7,553,000
Region IVB - MIMAROPA	5,103,000		5,103,000
MIMAROPA Center for Health Development	5,103,000		5,103,000
Region V - Bicol	5,080,000		5,080,000
Bicol Center for Health Development	5,080,000		5,080,000

Region VI - Western Visayas		7,075,000		7,075,000
Western Visayas Center for Health Development		7,075,000		7,075,000
Negros Island Region (NIR)		9,215,000		9,215,000
Negros Island Region Center for Health Development		9,215,000		9,215,000
Region VII - Central Visayas		7,160,000		7,160,000
Central Visayas Center for Health Development		7,160,000		7,160,000
Region VIII - Eastern Visayas		4,694,000		4,694,000
Eastern Visayas Center for Health Development		4,694,000		4,694,000
Region IX - Zamboanga Peninsula		3,452,000		3,452,000
Zamboanga Peninsula Center for Health Development		3,452,000		3,452,000
Region X - Northern Mindanao		6,607,000		6,607,000
Northern Mindanao Center for Health Development		6,607,000		6,607,000
Region XI - Davao		4,950,000		4,950,000
Davao Region Center for Health Development		4,950,000		4,950,000
Region XII - SOCCSKSARGEN		3,741,000		3,741,000
SOCCSKSARGEN Center for Health Development		3,741,000		3,741,000
Region XIII - Caraga		4,621,000		4,621,000
Caraga Center for Health Development		4,621,000		4,621,000
LOCAL HEALTH SYSTEM SUPPORT PROGRAM	24,642,639,000	17,912,593,000	10,567,058,000	53,122,290,000
HEALTH COMMODITIES ASSISTANCE SUB-PROGRAM	30,924,000	17,062,593,000	545,399,000	17,638,916,000
Nationally-Procured Commodities for Environmental and Occupational Health		239,659,000		239,659,000
National Capital Region (NCR)		90,209,000		90,209,000
Central Office		82,509,000		82,509,000
Metro Manila Center for Health Development		7,700,000		7,700,000
Region I - Ilocos		9,100,000		9,100,000
Ilocos Center for Health Development		9,100,000		9,100,000
Cordillera Administrative Region (CAR)		10,500,000		10,500,000
Cordillera Center for Health Development		10,500,000		10,500,000

Region II - Cagayan Valley	12,600,000	12,600,000
Cagayan Valley Center for Health Development	12,600,000	12,600,000
Region III - Central Luzon	11,200,000	11,200,000
Central Luzon Center for Health Development	11,200,000	11,200,000
Region IVA - CALABARZON	8,750,000	8,750,000
CALABARZON Center for Health Development	8,750,000	8,750,000
Region IVB - MIMAROPA	14,000,000	14,000,000
MIMAROPA Center for Health Development	14,000,000	14,000,000
Region V - Bicol	7,000,000	7,000,000
Bicol Center for Health Development	7,000,000	7,000,000
Region VI - Western Visayas	10,500,000	10,500,000
Western Visayas Center for Health Development	10,500,000	10,500,000
Negros Island Region (NIR)	6,300,000	6,300,000
Negros Island Region Center for Health Development	6,300,000	6,300,000
Region VII - Central Visayas	8,400,000	8,400,000
Central Visayas Center for Health Development	8,400,000	8,400,000
Region VIII - Eastern Visayas	9,100,000	9,100,000
Eastern Visayas Center for Health Development	9,100,000	9,100,000
Region IX - Zamboanga Peninsula	7,000,000	7,000,000
Zamboanga Peninsula Center for Health Development	7,000,000	7,000,000
Region X - Northern Mindanao	9,100,000	9,100,000
Northern Mindanao Center for Health Development	9,100,000	9,100,000
Region XI - Davao	10,500,000	10,500,000
Davao Region Center for Health Development	10,500,000	10,500,000
Region XII - SOCCSKSARGEN	8,400,000	8,400,000
SOCCSKSARGEN Center for Health Development	8,400,000	8,400,000
Region XIII - Caraga	7,000,000	7,000,000
Caraga Center for Health Development	7,000,000	7,000,000

Nationally-Procured Commodities for Family Health, Immunization, Nutrition and Responsible Parenting	4,225,219,000	4,225,219,000
National Capital Region (NCR)	3,175,531,000	3,175,531,000
Central Office	3,020,342,000	3,020,342,000
Metro Manila Center for Health Development	155,189,000	155,189,000
Region I - Ilocos	59,174,000	59,174,000
Ilocos Center for Health Development	59,174,000	59,174,000
Cordillera Administrative Region (CAR)	20,468,000	20,468,000
Cordillera Center for Health Development	20,468,000	20,468,000
Region II - Cagayan Valley	41,476,000	41,476,000
Cagayan Valley Center for Health Development	41,476,000	41,476,000
Region III - Central Luzon	142,152,000	142,152,000
Central Luzon Center for Health Development	142,152,000	142,152,000
Region IVA - CALABARZON	185,921,000	185,921,000
CALABARZON Center for Health Development	185,921,000	185,921,000
Region IVB - MIMAROPA	36,450,000	36,450,000
MIMAROPA Center for Health Development	36,450,000	36,450,000
Region V - Bicol	69,543,000	69,543,000
Bicol Center for Health Development	69,543,000	69,543,000
Region VI - Western Visayas	67,647,000	67,647,000
Western Visayas Center for Health Development	67,647,000	67,647,000
Negros Island Region (NIR)	31,092,000	31,092,000
Negros Island Region Center for Health Development	31,092,000	31,092,000
Region VII - Central Visayas	81,604,000	81,604,000
Central Visayas Center for Health Development	81,604,000	81,604,000
Region VIII - Eastern Visayas	52,609,000	52,609,000
Eastern Visayas Center for Health Development	52,609,000	52,609,000
Region IX - Zamboanga Peninsula	58,547,000	58,547,000
Zamboanga Peninsula Center for Health Development	58,547,000	58,547,000

Region X - Northern Mindanao	57,681,000	57,681,000
Northern Mindanao Center for Health Development	57,681,000	57,681,000
Region XI - Davao	60,666,000	60,666,000
Davao Region Center for Health Development	60,666,000	60,666,000
Region XII - SOCCSKSARGEN	53,032,000	53,032,000
SOCCSKSARGEN Center for Health Development	53,032,000	53,032,000
Region XIII - Caraga	31,626,000	31,626,000
Caraga Center for Health Development	31,626,000	31,626,000
Nationally-Procured Commodities for Family Planning and Reproductive Health	514,174,000	514,174,000
National Capital Region (NCR)	163,801,000	163,801,000
Central Office	136,559,000	136,559,000
Metro Manila Center for Health Development	27,242,000	27,242,000
Region I - Ilocos	20,551,000	20,551,000
Ilocos Center for Health Development	20,551,000	20,551,000
Cordillera Administrative Region (CAR)	20,552,000	20,552,000
Cordillera Center for Health Development	20,552,000	20,552,000
Region II - Cagayan Valley	20,551,000	20,551,000
Cagayan Valley Center for Health Development	20,551,000	20,551,000
Region III - Central Luzon	27,240,000	27,240,000
Central Luzon Center for Health Development	27,240,000	27,240,000
Region IVA - CALABARZON	27,240,000	27,240,000
CALABARZON Center for Health Development	27,240,000	27,240,000
Region IVB - MIMAROPA	22,368,000	22,368,000
MIMAROPA Center for Health Development	22,368,000	22,368,000
Region V - Bicol	20,551,000	20,551,000
Bicol Center for Health Development	20,551,000	20,551,000
Region VI - Western Visayas	22,368,000	22,368,000
Western Visayas Center for Health Development	22,368,000	22,368,000

Negros Island Region (NIR)	20,552,000		20,552,000
Negros Island Region Center for Health Development	20,552,000		20,552,000
Region VII - Central Visayas	20,551,000		20,551,000
Central Visayas Center for Health Development	20,551,000		20,551,000
Region VIII - Eastern Visayas	20,551,000		20,551,000
Eastern Visayas Center for Health Development	20,551,000		20,551,000
Region IX - Zamboanga Peninsula	20,551,000		20,551,000
Zamboanga Peninsula Center for Health Development	20,551,000		20,551,000
Region X - Northern Mindanao	20,551,000		20,551,000
Northern Mindanao Center for Health Development	20,551,000		20,551,000
Region XI - Davao	22,368,000		22,368,000
Davao Region Center for Health Development	22,368,000		22,368,000
Region XII - SOCCSKSARGEN	23,276,000		23,276,000
SOCCSKSARGEN Center for Health Development	23,276,000		23,276,000
Region XIII - Caraga	20,552,000		20,552,000
Caraga Center for Health Development	20,552,000		20,552,000
Nationally-Procured Commodities for Prevention and Control of Communicable Diseases	8,152,453,000	540,399,000	8,692,852,000
National Capital Region (NCR)	6,363,518,000		6,363,518,000
Central Office	6,270,852,000		6,270,852,000
Metro Manila Center for Health Development	92,666,000		92,666,000
Region I - Ilocos	77,143,000	50,935,000	128,078,000
Ilocos Center for Health Development	77,143,000	50,935,000	128,078,000
Cordillera Administrative Region (CAR)	18,690,000		18,690,000
Cordillera Center for Health Development	18,690,000		18,690,000
Region II - Cagayan Valley	22,259,000		22,259,000
Cagayan Valley Center for Health Development	22,259,000		22,259,000
Region III - Central Luzon	116,763,000	50,935,000	167,698,000
Central Luzon Center for Health Development	116,763,000	50,935,000	167,698,000

Region IVA - CALABARZON	222,308,000	100,900,000	323,208,000
CALABARZON Center for Health Development	222,308,000	100,900,000	323,208,000
Region IVB - MIMAROPA	167,772,000	60,152,000	227,924,000
MIMAROPA Center for Health Development	167,772,000	60,152,000	227,924,000
Region V - Bicol	23,797,000		23,797,000
Bicol Center for Health Development	23,797,000		23,797,000
Region VI - Western Visayas	278,883,000	53,361,000	332,244,000
Western Visayas Center for Health Development	278,883,000	53,361,000	332,244,000
Negros Island Region (NIR)	48,856,000	26,680,000	75,536,000
Negros Island Region Center for Health Development	48,856,000	26,680,000	75,536,000
Region VII - Central Visayas	210,449,000	34,927,000	245,376,000
Central Visayas Center for Health Development	210,449,000	34,927,000	245,376,000
Region VIII - Eastern Visayas	23,334,000		23,334,000
Eastern Visayas Center for Health Development	23,334,000		23,334,000
Region IX - Zamboanga Peninsula	101,740,000	72,280,000	174,020,000
Zamboanga Peninsula Center for Health Development	101,740,000	72,280,000	174,020,000
Region X - Northern Mindanao	247,241,000	29,106,000	276,347,000
Northern Mindanao Center for Health Development	247,241,000	29,106,000	276,347,000
Region XI - Davao	36,367,000		36,367,000
Davao Region Center for Health Development	36,367,000		36,367,000
Region XII - SOCCSKSARGEN	174,176,000	61,123,000	235,299,000
SOCCSKSARGEN Center for Health Development	174,176,000	61,123,000	235,299,000
Region XIII - Caraga	19,157,000		19,157,000
Caraga Center for Health Development	19,157,000		19,157,000
Nationally-Procured Commodities for Prevention and Control of Non-Communicable Diseases	2,725,166,000	5,000,000	2,730,166,000
National Capital Region (NCR)	1,942,316,000		1,942,316,000
Central Office	1,920,742,000		1,920,742,000
Metro Manila Center for Health Development	21,574,000		21,574,000

Region I - Ilocos	25,255,000		25,255,000
Ilocos Center for Health Development	25,255,000		25,255,000
Cordillera Administrative Region (CAR)	15,608,000		15,608,000
Cordillera Center for Health Development	15,608,000		15,608,000
Region II - Cagayan Valley	44,791,000		44,791,000
Cagayan Valley Center for Health Development	44,791,000		44,791,000
Region III - Central Luzon	63,915,000		63,915,000
Central Luzon Center for Health Development	63,915,000		63,915,000
Region IVA - CALABARZON	152,350,000		152,350,000
CALABARZON Center for Health Development	152,350,000		152,350,000
Region IVB - MIMAROPA	14,928,000		14,928,000
MIMAROPA Center for Health Development	14,928,000		14,928,000
Region V - Bicol	101,482,000	5,000,000	106,482,000
Bicol Center for Health Development	101,482,000	5,000,000	106,482,000
Region VI - Western Visayas	87,022,000		87,022,000
Western Visayas Center for Health Development	87,022,000		87,022,000
Negros Island Region (NIR)	9,135,000		9,135,000
Negros Island Region Center for Health Development	9,135,000		9,135,000
Region VII - Central Visayas	25,871,000		25,871,000
Central Visayas Center for Health Development	25,871,000		25,871,000
Region VIII - Eastern Visayas	34,169,000		34,169,000
Eastern Visayas Center for Health Development	34,169,000		34,169,000
Region IX - Zamboanga Peninsula	33,805,000		33,805,000
Zamboanga Peninsula Center for Health Development	33,805,000		33,805,000
Region X - Northern Mindanao	71,088,000		71,088,000
Northern Mindanao Center for Health Development	71,088,000		71,088,000
Region XI - Davao	59,212,000		59,212,000
Davao Region Center for Health Development	59,212,000		59,212,000

Region XII - SOCCSKSARGEN		17,298,000	17,298,000
SOCCSKSARGEN Center for Health Development		17,298,000	17,298,000
Region XIII - Caraga		26,921,000	26,921,000
Caraga Center for Health Development		26,921,000	26,921,000
Supply Chain Management	30,924,000	1,205,922,000	1,236,846,000
National Capital Region (NCR)	30,924,000	1,045,922,000	1,076,846,000
Central Office	30,924,000	1,035,922,000	1,066,846,000
Metro Manila Center for Health Development		10,000,000	10,000,000
Region I - Ilocos		10,000,000	10,000,000
Ilocos Center for Health Development		10,000,000	10,000,000
Cordillera Administrative Region (CAR)		10,000,000	10,000,000
Cordillera Center for Health Development		10,000,000	10,000,000
Region II - Cagayan Valley		10,000,000	10,000,000
Cagayan Valley Center for Health Development		10,000,000	10,000,000
Region III - Central Luzon		10,000,000	10,000,000
Central Luzon Center for Health Development		10,000,000	10,000,000
Region IVA - CALABARZON		10,000,000	10,000,000
CALABARZON Center for Health Development		10,000,000	10,000,000
Region IVB - MIMAROPA		10,000,000	10,000,000
MIMAROPA Center for Health Development		10,000,000	10,000,000
Region V - Bicol		10,000,000	10,000,000
Bicol Center for Health Development		10,000,000	10,000,000
Region VI - Western Visayas		10,000,000	10,000,000
Western Visayas Center for Health Development		10,000,000	10,000,000
Negros Island Region (NIR)		10,000,000	10,000,000
Negros Island Region Center for Health Development		10,000,000	10,000,000
Region VII - Central Visayas		10,000,000	10,000,000
Central Visayas Center for Health Development		10,000,000	10,000,000

Region VIII - Eastern Visayas		10,000,000		10,000,000
Eastern Visayas Center for Health Development		10,000,000		10,000,000
Region IX - Zamboanga Peninsula		10,000,000		10,000,000
Zamboanga Peninsula Center for Health Development		10,000,000		10,000,000
Region X - Northern Mindanao		10,000,000		10,000,000
Northern Mindanao Center for Health Development		10,000,000		10,000,000
Region XI - Davao		10,000,000		10,000,000
Davao Region Center for Health Development		10,000,000		10,000,000
Region XII - SOCCSKSARGEN		10,000,000		10,000,000
SOCCSKSARGEN Center for Health Development		10,000,000		10,000,000
Region XIII - Caraga		10,000,000		10,000,000
Caraga Center for Health Development		10,000,000		10,000,000
HEALTH SERVICE DELIVERY SUB-PROGRAM	24,611,715,000	850,000,000	10,021,659,000	35,483,374,000
National Health Workforce Support System (NHWSS)	24,611,715,000	782,827,000		25,394,542,000
National Capital Region (NCR)	9,281,975,000	244,709,000		9,526,684,000
Central Office	9,053,333,000	234,224,000		9,287,557,000
Metro Manila Center for Health Development	228,642,000	10,485,000		239,127,000
Region I - Ilocos	572,291,000	18,155,000		590,446,000
Ilocos Center for Health Development	572,291,000	18,155,000		590,446,000
Cordillera Administrative Region (CAR)	745,654,000	26,821,000		772,475,000
Cordillera Center for Health Development	745,654,000	26,821,000		772,475,000
Region II - Cagayan Valley	812,740,000	26,336,000		839,076,000
Cagayan Valley Center for Health Development	812,740,000	26,336,000		839,076,000
Region III - Central Luzon	1,256,629,000	38,623,000		1,295,252,000
Central Luzon Center for Health Development	1,256,629,000	38,623,000		1,295,252,000
Region IVA - CALABARZON	1,491,719,000	48,469,000		1,540,188,000
CALABARZON Center for Health Development	1,491,719,000	48,469,000		1,540,188,000
Region IVB - MIMAROPA	659,535,000	24,774,000		684,309,000
MIMAROPA Center for Health Development	659,535,000	24,774,000		684,309,000

Region V - Bicol	1,056,189,000	37,056,000		1,093,245,000
Bicol Center for Health Development	1,056,189,000	37,056,000		1,093,245,000
Region VI - Western Visayas	758,527,000	29,334,000		787,861,000
Western Visayas Center for Health Development	758,527,000	29,334,000		787,861,000
Negros Island Region (NIR)	538,445,000	18,907,000		557,352,000
Negros Island Region Center for Health Development	538,445,000	18,907,000		557,352,000
Region VII - Central Visayas	641,470,000	22,563,000		664,033,000
Central Visayas Center for Health Development	641,470,000	22,563,000		664,033,000
Region VIII - Eastern Visayas	1,146,763,000	41,180,000		1,187,943,000
Eastern Visayas Center for Health Development	1,146,763,000	41,180,000		1,187,943,000
Region IX - Zamboanga Peninsula	1,175,664,000	43,582,000		1,219,246,000
Zamboanga Peninsula Center for Health Development	1,175,664,000	43,582,000		1,219,246,000
Region X - Northern Mindanao	1,394,232,000	49,843,000		1,444,075,000
Northern Mindanao Center for Health Development	1,394,232,000	49,843,000		1,444,075,000
Region XI - Davao	1,110,603,000	38,157,000		1,148,760,000
Davao Region Center for Health Development	1,110,603,000	38,157,000		1,148,760,000
Region XII - SOCCSKSARGEN	961,392,000	35,578,000		996,970,000
SOCCSKSARGEN Center for Health Development	961,392,000	35,578,000		996,970,000
Region XIII - Caraga	1,007,887,000	38,740,000		1,046,627,000
Caraga Center for Health Development	1,007,887,000	38,740,000		1,046,627,000
Health Facilities Enhancement Program		67,173,000	10,021,659,000	10,088,832,000
National Capital Region (NCR)		67,173,000	10,021,659,000	10,088,832,000
Central Office		67,173,000	10,021,659,000	10,088,832,000
HEALTH FACILITIES OPERATION PROGRAM	64,713,179,000	68,671,629,000		133,384,808,000
CURATIVE HEALTH CARE SUB-PROGRAM	63,211,368,000	67,703,778,000		130,915,146,000
Operations of Blood Centers and National Voluntary Blood Services Program	12,524,000	626,857,000		639,381,000
National Capital Region (NCR)	12,524,000	477,603,000		490,127,000
Central Office	12,524,000	475,152,000		487,676,000
Metro Manila Center for Health Development		2,451,000		2,451,000

Region I - Ilocos	9,000,000	9,000,000
Ilocos Center for Health Development	9,000,000	9,000,000
Cordillera Administrative Region (CAR)	2,000,000	2,000,000
Cordillera Center for Health Development	2,000,000	2,000,000
Region II - Cagayan Valley	13,316,000	13,316,000
Cagayan Valley Center for Health Development	13,316,000	13,316,000
Region III - Central Luzon	14,806,000	14,806,000
Central Luzon Center for Health Development	14,806,000	14,806,000
Region IVA - CALABARZON	2,000,000	2,000,000
CALABARZON Center for Health Development	2,000,000	2,000,000
Region IVB - MIMAROPA	1,809,000	1,809,000
MIMAROPA Center for Health Development	1,809,000	1,809,000
Region V - Bicol	12,813,000	12,813,000
Bicol Center for Health Development	12,813,000	12,813,000
Region VI - Western Visayas	1,300,000	1,300,000
Western Visayas Center for Health Development	1,300,000	1,300,000
Negros Island Region (NIR)	1,000,000	1,000,000
Negros Island Region Center for Health Development	1,000,000	1,000,000
Region VII - Central Visayas	20,000,000	20,000,000
Central Visayas Center for Health Development	20,000,000	20,000,000
Region VIII - Eastern Visayas	6,786,000	6,786,000
Eastern Visayas Center for Health Development	6,786,000	6,786,000
Region IX - Zamboanga Peninsula	10,700,000	10,700,000
Zamboanga Peninsula Center for Health Development	10,700,000	10,700,000
Region X - Northern Mindanao	13,198,000	13,198,000
Northern Mindanao Center for Health Development	13,198,000	13,198,000
Region XI - Davao	25,761,000	25,761,000
Davao Region Center for Health Development	25,761,000	25,761,000

Region XII - SOCCSKSARGEN		12,661,000	12,661,000
SOCCSKSARGEN Center for Health Development		12,661,000	12,661,000
Region XIII - Caraga		2,104,000	2,104,000
Caraga Center for Health Development		2,104,000	2,104,000
Operations of DOH Hospitals in Metro Manila (MM)	14,129,651,000	12,799,724,000	26,929,375,000
National Capital Region (NCR)	14,129,651,000	12,799,724,000	26,929,375,000
Amang Rodriguez Memorial Medical Center	1,033,838,000	1,021,809,000	2,055,647,000
Dr. Jose Fabella Memorial Hospital	1,157,993,000	843,113,000	2,001,106,000
East Avenue Medical Center	1,695,001,000	2,814,825,000	4,509,826,000
Jose R. Reyes Memorial Medical Center	1,410,927,000	1,591,649,000	3,002,576,000
National Center for Geriatric Health		103,923,000	103,923,000
National Center for Mental Health	1,672,804,000	1,124,854,000	2,797,658,000
National Children's Hospital	709,880,000	406,248,000	1,116,128,000
Philippine Cancer Center		74,134,000	74,134,000
Philippine Orthopedic Center	1,029,598,000	714,808,000	1,744,406,000
Quirino Memorial Medical Center	1,731,584,000	1,810,456,000	3,542,040,000
Research Institute for Tropical Medicine	650,908,000	341,013,000	991,921,000
Rizal Medical Center	1,288,476,000	718,746,000	2,007,222,000
San Lazaro Hospital	954,432,000	532,480,000	1,486,912,000
Tondo Medical Center	794,210,000	701,666,000	1,495,876,000
Operations of DOH Regional Hospitals and Other Health Facilities	49,069,193,000	53,847,838,000	102,917,031,000
National Capital Region (NCR)	2,805,108,000	2,673,607,000	5,478,715,000
Dr. Jose N. Rodriguez Memorial Hospital and Sanitarium	1,001,839,000	1,168,861,000	2,170,700,000
Las Piñas General Hospital and Satellite Trauma Center	737,552,000	714,553,000	1,452,105,000
San Lorenzo Ruiz General Hospital	230,963,000	165,925,000	396,888,000
Valenzuela Medical Center	834,754,000	624,268,000	1,459,022,000

Region I - Ilocos	4,101,408,000	4,456,808,000	8,558,216,000
Conrado F. Estrella Regional Medical and Trauma Center	132,729,000	329,920,000	462,649,000
Ilocos Sur Medical Center	127,067,000	317,918,000	444,985,000
Ilocos Training and Regional Medical Center	858,112,000	1,273,302,000	2,131,414,000
Mariano Marcos Memorial Hospital and Medical Center	1,291,863,000	1,353,489,000	2,645,352,000
Region I Medical Center	1,691,637,000	1,182,179,000	2,873,816,000
Cordillera Administrative Region (CAR)	2,966,832,000	2,991,600,000	5,958,432,000
Baguio General Hospital and Medical Center	2,017,344,000	2,067,845,000	4,085,189,000
Conner District Hospital	207,036,000	200,685,000	407,721,000
Far North Luzon General Hospital and Training Center	366,531,000	319,176,000	685,707,000
Luis Hora Memorial Regional Hospital	375,921,000	403,894,000	779,815,000
Region II - Cagayan Valley	3,946,912,000	3,845,856,000	7,792,768,000
Batanes General Hospital	160,906,000	106,426,000	267,332,000
Cagayan Valley Medical Center	1,797,374,000	1,643,020,000	3,440,394,000
Northwestern Cagayan General Hospital	23,361,000	112,695,000	136,056,000
Region II Trauma and Medical Center	1,039,132,000	1,078,564,000	2,117,696,000
Southern Isabela Medical Center	926,139,000	905,151,000	1,831,290,000
Region III - Central Luzon	4,594,756,000	5,947,269,000	10,542,025,000
Bataan General Hospital and Medical Center	1,130,629,000	1,284,102,000	2,414,731,000
Dr. Paulino J. Garcia Memorial Research and Medical Center	1,035,156,000	1,578,104,000	2,613,260,000
Freeport Area of Bataan General Hospital		59,000,000	59,000,000
Joni Villanueva General Hospital	96,435,000	222,402,000	318,837,000
Jose B. Lingad Memorial General Hospital	1,677,343,000	2,287,798,000	3,965,141,000
Mariveles Mental Wellness and General Hospital	436,801,000	285,444,000	722,245,000
Talavera General Hospital	218,392,000	230,419,000	448,811,000
Region IVA - CALABARZON	1,688,279,000	1,979,942,000	3,668,221,000
Batangas Medical Center	1,393,760,000	1,471,014,000	2,864,774,000

Laguna Regional Hospital		10,000,000	10,000,000
Maria L. Eleazar General Hospital	78,190,000	95,304,000	173,494,000
Northern Tagalog Regional Hospital		65,000,000	65,000,000
Southern Tagalog Regional Hospital	216,329,000	338,624,000	554,953,000
Region IVB - MIMAROPA	633,505,000	725,359,000	1,358,864,000
Culion Sanitarium and General Hospital	263,834,000	208,121,000	471,955,000
Ospital ng Palawan	369,671,000	517,238,000	886,909,000
Region V - Bicol	3,377,266,000	3,703,537,000	7,080,803,000
Bicol Medical Center	2,140,426,000	2,376,890,000	4,517,316,000
Bicol Region General Hospital and Geriatric Medical Center	358,121,000	382,984,000	741,105,000
Bicol Regional Hospital and Medical Center	878,719,000	943,663,000	1,822,382,000
Region VI - Western Visayas	2,128,395,000	2,210,999,000	4,339,394,000
Don Jose S. Monfort Medical Center	261,507,000	302,987,000	564,494,000
Western Visayas Medical Center	1,666,374,000	1,706,623,000	3,372,997,000
Western Visayas Sanitarium and General Hospital	200,514,000	201,389,000	401,903,000
Negros Island Region (NIR)	1,433,279,000	900,571,000	2,333,850,000
Corazon Locsin Montelibano Memorial Regional Hospital	1,433,279,000	900,571,000	2,333,850,000
Region VII - Central Visayas	5,535,970,000	5,393,312,000	10,929,282,000
Cebu South Medical Center	760,584,000	750,003,000	1,510,587,000
Don Emilio del Valle Memorial Hospital	443,089,000	368,423,000	811,512,000
Eversley Childs Sanitarium and General Hospital	329,641,000	421,804,000	751,445,000
Governor Celestino Gallares Memorial Medical Center	981,560,000	1,096,043,000	2,077,603,000
Governor Celestino Gallares Multi-Specialty Medical Center		141,611,000	141,611,000
St. Anthony Mother and Child Hospital	276,943,000	190,095,000	467,038,000
Vicente Sotto Memorial Medical Center	2,744,153,000	2,425,333,000	5,169,486,000
Region VIII - Eastern Visayas	1,640,607,000	2,027,921,000	3,668,528,000
Eastern Visayas Medical Center	1,429,398,000	1,561,203,000	2,990,601,000

Governor Benjamin T. Romualdez General Hospital and Schistosomiasis Center	211,209,000	456,718,000	667,927,000
Samar Island Medical Center		10,000,000	10,000,000
Region IX - Zamboanga Peninsula	3,346,439,000	2,777,657,000	6,124,096,000
Basilan Medical Center	199,582,000	214,809,000	414,391,000
Dr. Jose Rizal Memorial Hospital	316,953,000	336,065,000	653,018,000
Labuan General Hospital	101,640,000	123,605,000	225,245,000
Margosatubig Regional Hospital	751,454,000	463,204,000	1,214,658,000
Sulu Sanitarium and General Hospital	134,161,000	159,106,000	293,267,000
Zamboanga City Medical Center	1,600,068,000	1,204,099,000	2,804,167,000
Zamboanga Regional Medical Center	242,581,000	276,769,000	519,350,000
Region X - Northern Mindanao	3,824,876,000	4,847,253,000	8,672,129,000
Amai Pakpak Medical Center	966,140,000	1,424,188,000	2,390,328,000
Camiguin General Hospital	202,454,000	333,096,000	535,550,000
First Misamis Oriental General Hospital	84,621,000	86,643,000	171,264,000
Mayor Hilarion A. Ramiro Sr. Medical Center	924,231,000	1,067,600,000	1,991,831,000
Northeastern Misamis General Hospital	17,482,000	140,800,000	158,282,000
Northern Mindanao Medical Center	1,629,948,000	1,794,926,000	3,424,874,000
Region XI - Davao	4,131,965,000	6,358,480,000	10,490,445,000
Davao Occidental General Hospital	112,011,000	130,943,000	242,954,000
Davao Regional Medical Center	1,172,186,000	1,870,248,000	3,042,434,000
Southern Philippines Medical Center	2,847,768,000	4,357,289,000	7,205,057,000
Region XII - SOCCSKSARGEN	1,506,803,000	1,504,645,000	3,011,448,000
Cotabato Regional and Medical Center	1,117,215,000	936,533,000	2,053,748,000
Cotabato Sanitarium and General Hospital	279,425,000	323,716,000	603,141,000
SOCCSKSARGEN General Hospital	110,163,000	244,396,000	354,559,000
Region XIII - Caraga	1,406,793,000	1,503,022,000	2,909,815,000
Adela Serra Ty Memorial Medical Center	593,875,000	544,682,000	1,138,557,000
Caraga Regional Hospital	735,899,000	717,183,000	1,453,082,000

Siargao Island Medical Center	77,019,000	241,157,000	318,176,000
Operations of Philippine Health Laboratory System		429,359,000	429,359,000
National Capital Region (NCR)		344,736,000	344,736,000
Central Office		10,463,000	10,463,000
East Avenue Medical Center		71,150,000	71,150,000
Metro Manila Center for Health Development		3,000,000	3,000,000
Research Institute for Tropical Medicine		212,159,000	212,159,000
San Lazaro Hospital		42,992,000	42,992,000
San Lazaro Hospital SNL		4,972,000	4,972,000
Region I - Ilocos		2,000,000	2,000,000
Ilocos Center for Health Development		2,000,000	2,000,000
Cordillera Administrative Region (CAR)		4,583,000	4,583,000
Baguio General Hospital and Medical Center SNL		3,083,000	3,083,000
Cordillera Center for Health Development		1,500,000	1,500,000
Region II - Cagayan Valley		6,000,000	6,000,000
Cagayan Valley Center for Health Development		6,000,000	6,000,000
Region III - Central Luzon		1,000,000	1,000,000
Central Luzon Center for Health Development		1,000,000	1,000,000
Region IVA - CALABARZON		3,000,000	3,000,000
CALABARZON Center for Health Development		3,000,000	3,000,000
Region IVB - MIMAROPA		2,000,000	2,000,000
MIMAROPA Center for Health Development		2,000,000	2,000,000
Region V - Bicol		31,927,000	31,927,000
Bicol Center for Health Development		2,000,000	2,000,000
Bicol South Luzon SNL		29,927,000	29,927,000
Region VI - Western Visayas		6,004,000	6,004,000
Western Visayas Center for Health Development		3,000,000	3,000,000
Western Visayas Medical Center SNL		3,004,000	3,004,000

Negros Island Region (NIR)		1,500,000	1,500,000
Negros Island Region Center for Health Development		1,500,000	1,500,000
Region VII - Central Visayas		5,004,000	5,004,000
Central Visayas Center for Health Development		2,000,000	2,000,000
Vicente Sotto Memorial Medical Center SNL		3,004,000	3,004,000
Region VIII - Eastern Visayas		2,000,000	2,000,000
Eastern Visayas Center for Health Development		2,000,000	2,000,000
Region IX - Zamboanga Peninsula		2,000,000	2,000,000
Zamboanga Peninsula Center for Health Development		2,000,000	2,000,000
Region X - Northern Mindanao		2,000,000	2,000,000
Northern Mindanao Center for Health Development		2,000,000	2,000,000
Region XI - Davao		7,605,000	7,605,000
Davao Region Center for Health Development		1,500,000	1,500,000
Southern Philippines Medical Center SNL		6,105,000	6,105,000
Region XII - SOCCSKSARGEN		6,000,000	6,000,000
SOCCSKSARGEN Center for Health Development		6,000,000	6,000,000
Region XIII - Caraga		2,000,000	2,000,000
Caraga Center for Health Development		2,000,000	2,000,000
REHABILITATIVE HEALTH CARE SUB-PROGRAM	1,501,811,000	967,851,000	2,469,662,000
Operation of Dangerous Drug Abuse Treatment and Rehabilitation Centers	1,501,811,000	880,615,000	2,382,426,000
National Capital Region (NCR)	238,542,000	258,441,000	496,983,000
Central Office	35,744,000	133,034,000	168,778,000
Bicutan Rehabilitation Center	169,472,000	104,921,000	274,393,000
Las Piñas Drug Abuse Treatment and Rehabilitation Center	33,326,000	20,486,000	53,812,000
Region I - Ilocos	140,639,000	52,958,000	193,597,000
Dagupan Rehabilitation Center	96,182,000	34,622,000	130,804,000
San Fernando, La Union Treatment and Rehabilitation Center	44,457,000	18,336,000	62,793,000
Cordillera Administrative Region (CAR)	34,121,000	12,229,000	46,350,000
Bauko, Mountain Province Treatment and Rehabilitation Center	34,121,000	12,229,000	46,350,000

Region II - Cagayan Valley	65,900,000	33,925,000	99,825,000
Isabela Rehabilitation Center	65,900,000	33,925,000	99,825,000
Region III - Central Luzon	136,919,000	82,394,000	219,313,000
Bataan Rehabilitation Center	71,021,000	35,868,000	106,889,000
Mega Drug Abuse Treatment and Rehabilitation Center	65,898,000	46,526,000	112,424,000
Region IVA - CALABARZON	159,895,000	59,100,000	218,995,000
DATRC CALABARZON	32,403,000	20,588,000	52,991,000
Tagaytay Rehabilitation Center	127,492,000	38,512,000	166,004,000
Region V - Bicol	125,709,000	71,657,000	197,366,000
Camarines Sur Rehabilitation Center	66,503,000	36,936,000	103,439,000
Malinao, Albay Rehabilitation Center	59,206,000	34,721,000	93,927,000
Region VI - Western Visayas	62,903,000	33,118,000	96,021,000
Pototan, Iloilo Rehabilitation Center	62,903,000	33,118,000	96,021,000
Region VII - Central Visayas	152,226,000	70,952,000	223,178,000
Argao, Cebu Rehabilitation Center	88,582,000	40,144,000	128,726,000
Cebu City Rehabilitation Center	63,644,000	30,808,000	94,452,000
Region VIII - Eastern Visayas	67,994,000	30,993,000	98,987,000
Dulag, Leyte Rehabilitation Center	67,994,000	30,993,000	98,987,000
Region IX - Zamboanga Peninsula		12,229,000	12,229,000
Zamboanga City Treatment and Rehabilitation Center		12,229,000	12,229,000
Region X - Northern Mindanao	116,454,000	62,178,000	178,632,000
Cagayan de Oro Rehabilitation Center	71,758,000	35,335,000	107,093,000
Malaybalay, Bukidnon Treatment and Rehabilitation Center	44,696,000	26,843,000	71,539,000
Region XI - Davao	39,681,000	23,570,000	63,251,000
Malagos, Davao Treatment and Rehabilitation Center	39,681,000	23,570,000	63,251,000
Region XII - SOCCSKSARGEN	47,120,000	20,507,000	67,627,000
SOCCSKSARGEN Drug Abuse Treatment and Rehabilitation Center	47,120,000	20,507,000	67,627,000
Region XIII - Caraga	113,708,000	56,364,000	170,072,000
Caraga Rehabilitation Center	62,442,000	29,331,000	91,773,000

San Francisco, Agusan Del Sur Treatment and Rehabilitation Center	51,266,000	27,033,000	78,299,000
Operation of DOH Health and Wellness Facilities		87,236,000	87,236,000
National Capital Region (NCR)		6,000,000	6,000,000
Metro Manila Center for Health Development		6,000,000	6,000,000
Region I - Ilocos		6,335,000	6,335,000
Ilocos Center for Health Development		6,335,000	6,335,000
Cordillera Administrative Region (CAR)		3,448,000	3,448,000
Cordillera Center for Health Development		3,448,000	3,448,000
Region II - Cagayan Valley		6,249,000	6,249,000
Cagayan Valley Center for Health Development		6,249,000	6,249,000
Region III - Central Luzon		1,800,000	1,800,000
Central Luzon Center for Health Development		1,800,000	1,800,000
Region IVA - CALABARZON		3,626,000	3,626,000
CALABARZON Center for Health Development		3,626,000	3,626,000
Region IVB - MIMAROPA		3,220,000	3,220,000
MIMAROPA Center for Health Development		3,220,000	3,220,000
Region V - Bicol		8,947,000	8,947,000
Bicol Center for Health Development		8,947,000	8,947,000
Region VI - Western Visayas		8,064,000	8,064,000
Western Visayas Center for Health Development		8,064,000	8,064,000
Negros Island Region (NIR)		2,867,000	2,867,000
Negros Island Region Center for Health Development		2,867,000	2,867,000
Region VII - Central Visayas		5,178,000	5,178,000
Central Visayas Center for Health Development		5,178,000	5,178,000
Region VIII - Eastern Visayas		3,121,000	3,121,000
Eastern Visayas Center for Health Development		3,121,000	3,121,000
Region IX - Zamboanga Peninsula		2,934,000	2,934,000
Zamboanga Peninsula Center for Health Development		2,934,000	2,934,000

Region X - Northern Mindanao		9,032,000	9,032,000
Northern Mindanao Center for Health Development		9,032,000	9,032,000
Region XI - Davao		11,238,000	11,238,000
Davao Region Center for Health Development		11,238,000	11,238,000
Region XII - SOCCSKSARGEN		1,852,000	1,852,000
SOCCSKSARGEN Center for Health Development		1,852,000	1,852,000
Region XIII - Caraga		3,325,000	3,325,000
Caraga Center for Health Development		3,325,000	3,325,000
HEALTH REGULATORY PROGRAM	1,198,729,000	383,932,000	1,582,661,000
HEALTH FACILITIES AND SERVICES REGULATION SUB-PROGRAM	303,001,000	232,410,000	535,411,000
Regulation of Health Facilities and Services	64,117,000	37,825,000	101,942,000
National Capital Region (NCR)	64,117,000	37,825,000	101,942,000
Central Office	64,117,000	37,825,000	101,942,000
Regulation of Regional Health Facilities and Services	238,884,000	194,585,000	433,469,000
National Capital Region (NCR)	17,533,000	11,000,000	28,533,000
Metro Manila Center for Health Development	17,533,000	11,000,000	28,533,000
Region I - Ilocos	14,033,000	16,564,000	30,597,000
Ilocos Center for Health Development	14,033,000	16,564,000	30,597,000
Cordillera Administrative Region (CAR)	13,389,000	8,500,000	21,889,000
Cordillera Center for Health Development	13,389,000	8,500,000	21,889,000
Region II - Cagayan Valley	14,119,000	11,524,000	25,643,000
Cagayan Valley Center for Health Development	14,119,000	11,524,000	25,643,000
Region III - Central Luzon	14,658,000	16,519,000	31,177,000
Central Luzon Center for Health Development	14,658,000	16,519,000	31,177,000
Region IVA - CALABARZON	17,664,000	12,600,000	30,264,000
CALABARZON Center for Health Development	17,664,000	12,600,000	30,264,000
Region IVB - MIMAROPA	13,732,000	11,500,000	25,232,000
MIMAROPA Center for Health Development	13,732,000	11,500,000	25,232,000

Region V - Bicol	14,027,000	9,500,000	23,527,000
Bicol Center for Health Development	14,027,000	9,500,000	23,527,000
Region VI - Western Visayas	17,233,000	10,588,000	27,821,000
Western Visayas Center for Health Development	17,233,000	10,588,000	27,821,000
Negros Island Region (NIR)		7,000,000	7,000,000
Negros Island Region Center for Health Development		7,000,000	7,000,000
Region VII - Central Visayas	14,822,000	9,000,000	23,822,000
Central Visayas Center for Health Development	14,822,000	9,000,000	23,822,000
Region VIII - Eastern Visayas	13,949,000	6,900,000	20,849,000
Eastern Visayas Center for Health Development	13,949,000	6,900,000	20,849,000
Region IX - Zamboanga Peninsula	13,472,000	8,408,000	21,880,000
Zamboanga Peninsula Center for Health Development	13,472,000	8,408,000	21,880,000
Region X - Northern Mindanao	15,284,000	17,441,000	32,725,000
Northern Mindanao Center for Health Development	15,284,000	17,441,000	32,725,000
Region XI - Davao	17,117,000	14,000,000	31,117,000
Davao Region Center for Health Development	17,117,000	14,000,000	31,117,000
Region XII - SOCCSKSARGEN	14,357,000	11,041,000	25,398,000
SOCCSKSARGEN Center for Health Development	14,357,000	11,041,000	25,398,000
Region XIII - Caraga	13,495,000	12,500,000	25,995,000
Caraga Center for Health Development	13,495,000	12,500,000	25,995,000
CONSUMER HEALTH AND WELFARE SUB-PROGRAM	683,206,000		683,206,000
Regulation of Health Establishments and Products	683,206,000		683,206,000
National Capital Region (NCR)	683,206,000		683,206,000
Food and Drug Administration	683,206,000		683,206,000
ROUTINE QUARANTINE SERVICES SUB-PROGRAM	212,522,000	151,522,000	364,044,000
Provision of Quarantine Services and International Health Surveillance	212,522,000	151,522,000	364,044,000
National Capital Region (NCR)	212,522,000	151,522,000	364,044,000
Bureau of Quarantine	212,522,000	151,522,000	364,044,000

SOCIAL HEALTH PROTECTION PROGRAM	10,805,000	51,943,549,000		51,954,354,000	
Cancer Assistance Fund		3,750,500,000		3,750,500,000	
National Capital Region (NCR)		3,750,500,000		3,750,500,000	
Central Office		3,750,500,000		3,750,500,000	
Medical Assistance Program (MAP)	10,805,000	48,193,049,000		48,203,854,000	
National Capital Region (NCR)	10,805,000	48,193,049,000		48,203,854,000	
Central Office	10,805,000	48,193,049,000		48,203,854,000	
Sub-total, Operations	91,777,233,000	144,299,639,000	10,667,058,000	246,743,930,000	
Total, Regular Programs	110,366,785,000	147,148,642,000	10,667,058,000	268,182,485,000	
PROJECT(S)					
Locally-Funded Project(s)					
Hiring of Vaccination Teams		266,246,000		266,246,000	
National Capital Region (NCR)		45,180,000		45,180,000	
Central Office		13,735,000		13,735,000	
Metro Manila Center for Health Development		31,445,000		31,445,000	
Region I - Ilocos		11,576,000		11,576,000	
Ilocos Center for Health Development		11,576,000		11,576,000	
Cordillera Administrative Region (CAR)		4,100,000		4,100,000	
Cordillera Center for Health Development		4,100,000		4,100,000	
Region II - Cagayan Valley		7,748,000		7,748,000	
Cagayan Valley Center for Health Development		7,748,000		7,748,000	
Region III - Central Luzon		28,467,000		28,467,000	
Central Luzon Center for Health Development		28,467,000		28,467,000	
Region IVA - CALABARZON		37,520,000		37,520,000	
CALABARZON Center for Health Development		37,520,000		37,520,000	
Region IVB - MIMAROPA		8,100,000		8,100,000	
MIMAROPA Center for Health Development		8,100,000		8,100,000	
Region V - Bicol		16,568,000		16,568,000	
Bicol Center for Health Development		16,568,000		16,568,000	

Region VI - Western Visayas	10,275,000		10,275,000
Western Visayas Center for Health Development	10,275,000		10,275,000
Negros Island Region (NIR)	11,265,000		11,265,000
Negros Island Region Center for Health Development	11,265,000		11,265,000
Region VII - Central Visayas	16,489,000		16,489,000
Central Visayas Center for Health Development	16,489,000		16,489,000
Region VIII - Eastern Visayas	11,362,000		11,362,000
Eastern Visayas Center for Health Development	11,362,000		11,362,000
Region IX - Zamboanga Peninsula	12,921,000		12,921,000
Zamboanga Peninsula Center for Health Development	12,921,000		12,921,000
Region X - Northern Mindanao	13,376,000		13,376,000
Northern Mindanao Center for Health Development	13,376,000		13,376,000
Region XI - Davao	13,049,000		13,049,000
Davao Region Center for Health Development	13,049,000		13,049,000
Region XII - SOCCSKSARGEN	11,552,000		11,552,000
SOCCSKSARGEN Center for Health Development	11,552,000		11,552,000
Region XIII - Caraga	6,698,000		6,698,000
Caraga Center for Health Development	6,698,000		6,698,000
Sub-total, Locally-Funded Project(s)	266,246,000		266,246,000
Foreign-Assisted Project(s)			
Philippine Multi-Sectoral Nutrition Project WB Loan No. 9382-PH	648,947,000		648,947,000
National Capital Region (NCR)	648,947,000		648,947,000
Central Office	648,947,000		648,947,000
GOP Counterpart	648,947,000		648,947,000
Philippines: Health System Resilience Project, Phase 1 WB Loan No. 9781-PH	3,029,110,000	3,698,000,000	6,727,110,000
National Capital Region (NCR)	3,029,110,000	3,698,000,000	6,727,110,000
Central Office	3,029,110,000	3,698,000,000	6,727,110,000

Loan Proceeds		3,024,144,000	3,698,000,000	6,722,144,000
GOP Counterpart		4,966,000		4,966,000
Health System Enhancement to Address and Limit (HEAL) COVID 19 ADB Loan No. 3961-PHI		27,000,000		27,000,000
National Capital Region (NCR)		27,000,000		27,000,000
Central Office		27,000,000		27,000,000
Loan Proceeds		27,000,000		27,000,000
Sub-total, Foreign-Assisted Project(s)		3,705,057,000	3,698,000,000	7,403,057,000
Total, Project(s)		3,971,303,000	3,698,000,000	7,669,303,000
TOTAL NEW APPROPRIATIONS	P 110,366,785,000	P 151,119,945,000	P 14,365,058,000	P 275,851,788,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	51,440,867
Total Permanent Positions	51,440,867
Other Compensation Common to All	
Personnel Economic Relief Allowance	2,126,268
Representation Allowance	40,483
Transportation Allowance	36,193
Clothing and Uniform Allowance	630,812
Honoraria	4,462
Mid-Year Bonus - Civilian	4,286,742
Year End Bonus	4,286,742
Cash Gift	450,580
Productivity Enhancement Incentive	450,580
Step Increment	128,605
Medical Allowance	630,812
Total Other Compensation Common to All	13,072,279
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	13,598,238
Night Shift Differential Pay	90,652
Lump-sum for Filling of Positions - Civilian	5,286,041
Anniversary Bonus - Civilian	40,991
Total Other Compensation for Specific Groups	19,015,922

Other Benefits	
PAG-IBIG Contributions	216,278
PhilHealth Contributions	1,273,700
Employees Compensation Insurance Premiums	108,138
Loyalty Award - Civilian	77,943
Terminal Leave	500,343
Total Other Benefits	2,176,402
Non-Permanent Positions	24,661,315
Total Personnel Services	110,366,785
Maintenance and Other Operating Expenses	
Travelling Expenses	1,022,210
Training and Scholarship Expenses	2,911,691
Supplies and Materials Expenses	65,642,043
Utility Expenses	4,285,983
Communication Expenses	435,963
Awards/Rewards and Prizes	33,200
Survey, Research, Exploration and Development Expenses	21,078
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	10,446
Professional Services	7,862,463
General Services	4,028,753
Repairs and Maintenance	1,821,186
Financial Assistance/Subsidy	55,396,225
Taxes, Insurance Premiums and Other Fees	923,474
Labor and Wages	335,873
Other Maintenance and Operating Expenses	
Advertising Expenses	42,287
Printing and Publication Expenses	71,237
Representation Expenses	451,983
Transportation and Delivery Expenses	750,793
Rent/Lease Expenses	717,268
Membership Dues and Contributions to Organizations	1,686
Subscription Expenses	1,087,575
Bank Transaction Fee	24
Other Maintenance and Operating Expenses	3,266,504
Total Maintenance and Other Operating Expenses	151,119,945
Total Current Operating Expenditures	261,486,730
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	8,479,796
Machinery and Equipment Outlay	5,754,562
Transportation Equipment Outlay	130,700
Total Capital Outlays	14,365,058
TOTAL NEW APPROPRIATIONS	275,851,788

B. NATIONAL NUTRITION COUNCIL

For general administration and support, and operations, as indicated hereunder ..... P 333,189,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 31,620,000	P 17,755,000		P 49,375,000
Operations	64,869,000	218,945,000		283,814,000
NATIONAL NUTRITION MANAGEMENT PROGRAM	64,869,000	218,945,000		283,814,000
TOTAL NEW APPROPRIATIONS	P 96,489,000	P 236,700,000		P 333,189,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Nutrition Council (NNC) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the NNC shall post said reports on its website.

The NNC shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 30,156,000	P 16,807,000		P 46,963,000
Human Resource Development		948,000		948,000
Administration of Personnel Benefits	1,464,000			1,464,000
Sub-total, General Administration and Support	31,620,000	17,755,000		49,375,000

Operations				
NATIONAL NUTRITION MANAGEMENT PROGRAM	64,869,000	218,945,000	283,814,000	
Nutrition Policy, Standards, Plan and Program Development and Coordination	6,570,000	350,000	6,920,000	
Philippine Food and Nutrition Surveillance	7,234,000	14,485,000	21,719,000	
Promotion of Good Nutrition	7,001,000	44,849,000	51,850,000	
Assistance to National, Local Nutrition and Related Programs	44,064,000	159,261,000	203,325,000	
Sub-total, Operations	64,869,000	218,945,000	283,814,000	
TOTAL NEW APPROPRIATIONS	P 96,489,000	P 236,700,000	P 333,189,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	62,077
Total Permanent Positions	62,077
Other Compensation Common to All	
Personnel Economic Relief Allowance	2,280
Representation Allowance	1,266
Transportation Allowance	1,266
Clothing and Uniform Allowance	665
Mid-Year Bonus - Civilian	5,173
Year End Bonus	5,173
Cash Gift	475
Productivity Enhancement Incentive	475
Step Increment	155
Medical Allowance	665
Total Other Compensation Common to All	17,593
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	13,560
Total Other Compensation for Specific Groups	13,560
Other Benefits	
PAG-IBIG Contributions	228

PhilHealth Contributions	1,432
Employees Compensation Insurance Premiums	115
Loyalty Award - Civilian	20
Terminal Leave	1,464
Total Other Benefits	3,259
Total Personnel Services	96,489
Maintenance and Other Operating Expenses	
Travelling Expenses	64,656
Training and Scholarship Expenses	11,520
Supplies and Materials Expenses	33,727
Utility Expenses	4,387
Communication Expenses	4,954
Awards/Rewards and Prizes	1,933
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	55,731
General Services	8,550
Repairs and Maintenance	4,360
Taxes, Insurance Premiums and Other Fees	1,163
Other Maintenance and Operating Expenses	
Advertising Expenses	13,403
Representation Expenses	14,034
Transportation and Delivery Expenses	1,861
Rent/Lease Expenses	7,650
Subscription Expenses	2,500
Other Maintenance and Operating Expenses	6,121
Total Maintenance and Other Operating Expenses	236,700
Total Current Operating Expenditures	333,189
TOTAL NEW APPROPRIATIONS	333,189

C. PHILIPPINE NATIONAL AIDS COUNCIL

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 75,516,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 19,929,000	P 28,145,000		P 48,074,000
Support to Operations	1,479,000	1,018,000		2,497,000

Operations	15,783,000	9,162,000		24,945,000
POLICY AND STANDARDS DEVELOPMENT PROGRAM	6,994,000	3,054,000		10,048,000
INFORMATION, EDUCATION AND COMMUNICATION PROGRAM	8,789,000	6,108,000		14,897,000
TOTAL NEW APPROPRIATIONS	P 37,191,000	P 38,325,000		P 75,516,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine National AIDS Council (PNAC) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the PNAC shall post said reports on its website.

The PNAC shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 18,257,000	P 28,145,000		P 46,402,000
Administration of Personnel Benefits	1,672,000			1,672,000
Sub-total, General Administration and Support	19,929,000	28,145,000		48,074,000
Support to Operations				
Technical and Administrative Support of the PNAC Secretariat	1,479,000	509,000		1,988,000
Capacity Building of Council and Secretariat		509,000		509,000
Sub-total, Support to Operations	1,479,000	1,018,000		2,497,000
Operations				
POLICY AND STANDARDS DEVELOPMENT PROGRAM	6,994,000	3,054,000		10,048,000
Development of Policy and Standards on the Prevention and Control of HIV and AIDS	6,994,000	3,054,000		10,048,000

INFORMATION, EDUCATION AND COMMUNICATION PROGRAM	8,789,000	6,108,000	14,897,000
Formulation and Implementation of Advocacy Services and Activities on HIV and AIDS	8,789,000	6,108,000	14,897,000
Sub-total, Operations	15,783,000	9,162,000	24,945,000
TOTAL NEW APPROPRIATIONS	P 37,191,000	P 38,325,000	P 75,516,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	22,690
Total Permanent Positions	22,690
Other Compensation Common to All	
Personnel Economic Relief Allowance	792
Representation Allowance	336
Transportation Allowance	336
Clothing and Uniform Allowance	231
Mid-Year Bonus - Civilian	1,890
Year End Bonus	1,890
Cash Gift	165
Productivity Enhancement Incentive	165
Step Increment	56
Medical Allowance	231
Total Other Compensation Common to All	6,092
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	5,734
Total Other Compensation for Specific Groups	5,734
Other Benefits	
PAG-IBIG Contributions	80
PhilHealth Contributions	535
Employees Compensation Insurance Premiums	40
Loyalty Award - Civilian	10
Terminal Leave	1,672
Total Other Benefits	2,337
Non-Permanent Positions	338
Total Personnel Services	37,191

Maintenance and Other Operating Expenses		
Travelling Expenses	4,499	
Training and Scholarship Expenses	6,696	
Supplies and Materials Expenses	1,301	
Utility Expenses	3,375	
Communication Expenses	436	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	136	
Professional Services	6,233	
General Services	2,532	
Repairs and Maintenance	200	
Taxes, Insurance Premiums and Other Fees	484	
Other Maintenance and Operating Expenses		
Advertising Expenses	600	
Representation Expenses	655	
Rent/Lease Expenses Expenses	10,008	
Other Maintenance and Operating Expenses	1,170	
Total Maintenance and Other Operating Expenses	38,325	
Total Current Operating Expenditures	75,516	
TOTAL NEW APPROPRIATIONS	75,516	

GENERAL SUMMARY
DEPARTMENT OF HEALTH

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 110,366,785,000	P 151,119,945,000	P 14,365,058,000	P 275,851,788,000
B. NATIONAL NUTRITION COUNCIL	96,489,000	236,700,000		333,189,000
C. PHILIPPINE NATIONAL AIDS COUNCIL	37,191,000	38,325,000		75,516,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF HEALTH	P 110,500,465,000	P 151,394,970,000	P 14,365,058,000	P 276,260,493,000

XV. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . P 1,813,757,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 335,129,000	P 144,352,000		P 479,481,000
Support to Operations	60,008,000	24,021,000		84,029,000
Operations	469,538,000	263,403,000		732,941,000
HUMAN SETTLEMENTS AND URBAN DEVELOPMENT COORDINATION PROGRAM	83,131,000	70,145,000		153,276,000
HOMEOWNERS ASSOCIATION AND COMMUNITY DEVELOPMENT PROGRAM	130,171,000	87,426,000		217,597,000
ENVIRONMENTAL, LAND USE AND URBAN PLANNING AND DEVELOPMENT PROGRAM	118,639,000	85,000,000		203,639,000
HOUSING AND REAL ESTATE DEVELOPMENT REGULATION PROGRAM	137,597,000	20,832,000		158,429,000
Total, Regular Programs	864,675,000	431,776,000		1,296,451,000
B. PROJECT(S)				
Locally-Funded Project(s)		517,306,000		517,306,000
Total, Project(s)		517,306,000		517,306,000
TOTAL NEW APPROPRIATIONS	P 864,675,000	P 949,082,000		P 1,813,757,000

Special Provision(s)

1. **Pambansang Pabahay Para sa Pilipino Program.** The amount of Five Hundred Seventeen Million Three Hundred Six Thousand Pesos (P517,306,000) appropriated herein under the Pambansang Pabahay Para sa Pilipino (4PH) Program shall be used for the interest support subsidy, other financial assistance or subsidy, and other project related costs for various 4PH modalities, to further improve the affordability of the 4PH housing packages. In no case shall more than three percent (3%) of said amount be used for administrative expenses.

2. **Exclusion of Lands Owned and Occupied by Public Schools from the Pambansang Pabahay Para sa Pilipino Program and other Government Housing Programs.** Consistent with R.A. No. 7279, as amended, R.A. No. 11201, and E.O. No. 34, s. 2023, lands actually and primarily used for educational purposes shall be exempt from being listed as available and suitable lands for the 4PH Program and other government housing programs.

3. **Reporting and Posting Requirements.** The Department of Human Settlements and Urban Development (DHSUD) shall submit quarterly reports on its financial and physical accomplishments through the Unified Reporting System (URS) or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the Budget and Treasury Management System (BTMS), within thirty (30) days after the end of every quarter.

Likewise, the DHSUD shall post said reports on its website.

The DHSUD shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 322,152,000	P 144,352,000		P 466,504,000
National Capital Region (NCR)	145,336,000	21,930,000		167,266,000
Central Office	129,075,000	12,630,000		141,705,000
Regional Office - NCR	16,261,000	9,300,000		25,561,000
Region I - Ilocos	8,138,000	4,240,000		12,378,000
Regional Office - I	8,138,000	4,240,000		12,378,000
Cordillera Administrative Region (CAR)	13,265,000	4,829,000		18,094,000
Regional Office - CAR	13,265,000	4,829,000		18,094,000
Region II - Cagayan Valley	12,604,000	4,489,000		17,093,000
Regional Office - II	12,604,000	4,489,000		17,093,000
Region III - Central Luzon	12,289,000	6,950,000		19,239,000
Regional Office - III	12,289,000	6,950,000		19,239,000
Region IVA - CALABARZON	15,364,000	12,360,000		27,724,000
Regional Office - IVA	15,364,000	12,360,000		27,724,000
Region IVB - MIMAROPA	12,569,000	19,470,000		32,039,000
Regional Office - IVB	12,569,000	19,470,000		32,039,000
Region V - Bicol	13,039,000	6,351,000		19,390,000
Regional Office - V	13,039,000	6,351,000		19,390,000
Region VI - Western Visayas	11,314,000	7,363,000		18,677,000
Regional Office - VI	11,314,000	7,363,000		18,677,000
Negros Island Region (NIR)		9,400,000		9,400,000
Regional Office - NIR		9,400,000		9,400,000

Region VII - Central Visayas	12,428,000	8,481,000	20,909,000
Regional Office - VII	12,428,000	8,481,000	20,909,000
Region VIII - Eastern Visayas	13,420,000	4,700,000	18,120,000
Regional Office - VIII	13,420,000	4,700,000	18,120,000
Region IX - Zamboanga Peninsula	11,087,000	4,990,000	16,077,000
Regional Office - IX	11,087,000	4,990,000	16,077,000
Region X - Northern Mindanao	10,623,000	8,340,000	18,963,000
Regional Office - X	10,623,000	8,340,000	18,963,000
Region XI - Davao	10,046,000	10,315,000	20,361,000
Regional Office - XI	10,046,000	10,315,000	20,361,000
Region XII - SOCCSKSARGEN	9,401,000	5,920,000	15,321,000
Regional Office - XII	9,401,000	5,920,000	15,321,000
Region XIII - Caraga	11,229,000	4,224,000	15,453,000
Regional Office - XIII	11,229,000	4,224,000	15,453,000
Administration of Personnel Benefits	12,977,000		12,977,000
National Capital Region (NCR)	12,977,000		12,977,000
Central Office	12,977,000		12,977,000
Sub-total, General Administration and Support	335,129,000	144,352,000	479,481,000
Support to Operations			
Technical Support to Management on Program Conceptualization and Development, Coordination and Monitoring	60,008,000	24,021,000	84,029,000
National Capital Region (NCR)	60,008,000	24,021,000	84,029,000
Central Office	60,008,000	24,021,000	84,029,000
Sub-total, Support to Operations	60,008,000	24,021,000	84,029,000
Operations			
HUMAN SETTLEMENTS AND URBAN DEVELOPMENT COORDINATION PROGRAM	83,131,000	70,145,000	153,276,000
Policy Formulation and Monitoring of Housing Agencies and Stakeholders	16,401,000	33,708,000	50,109,000
National Capital Region (NCR)	16,401,000	33,708,000	50,109,000
Central Office	16,401,000	33,708,000	50,109,000

Subdivision Survey of Proclaimed Lands for Socialized Housing		6,158,000	6,158,000
National Capital Region (NCR)		6,158,000	6,158,000
Central Office		6,158,000	6,158,000
Technical Advisory Services for LGUs in Shelter Planning	61,483,000	26,133,000	87,616,000
National Capital Region (NCR)	4,209,000	18,000,000	22,209,000
Central Office		16,900,000	16,900,000
Regional Office - NCR	4,209,000	1,100,000	5,309,000
Region I - Ilocos	4,223,000	500,000	4,723,000
Regional Office - I	4,223,000	500,000	4,723,000
Cordillera Administrative Region (CAR)	1,961,000	500,000	2,461,000
Regional Office - CAR	1,961,000	500,000	2,461,000
Region II - Cagayan Valley	4,263,000	400,000	4,663,000
Regional Office - II	4,263,000	400,000	4,663,000
Region III - Central Luzon	3,688,000	630,000	4,318,000
Regional Office - III	3,688,000	630,000	4,318,000
Region IVA - CALABARZON	5,713,000	750,000	6,463,000
Regional Office - IVA	5,713,000	750,000	6,463,000
Region IVB - MIMAROPA	3,801,000	776,000	4,577,000
Regional Office - IVB	3,801,000	776,000	4,577,000
Region V - Bicol	2,845,000	577,000	3,422,000
Regional Office - V	2,845,000	577,000	3,422,000
Region VI - Western Visayas	3,814,000	500,000	4,314,000
Regional Office - VI	3,814,000	500,000	4,314,000
Region VII - Central Visayas	1,961,000	600,000	2,561,000
Regional Office - VII	1,961,000	600,000	2,561,000
Region VIII - Eastern Visayas	3,366,000	500,000	3,866,000
Regional Office - VIII	3,366,000	500,000	3,866,000

Region IX - Zamboanga Peninsula	4,218,000	500,000	4,718,000
Regional Office - IX	4,218,000	500,000	4,718,000
Region X - Northern Mindanao	3,125,000	450,000	3,575,000
Regional Office - X	3,125,000	450,000	3,575,000
Region XI - Davao	4,650,000	500,000	5,150,000
Regional Office - XI	4,650,000	500,000	5,150,000
Region XII - SOCCSKSARGEN	5,099,000	500,000	5,599,000
Regional Office - XII	5,099,000	500,000	5,599,000
Region XIII - Caraga	4,547,000	450,000	4,997,000
Regional Office - XIII	4,547,000	450,000	4,997,000
National Drive Against Professional Squatters and Squatting Syndicates		3,025,000	3,025,000
National Capital Region (NCR)		3,025,000	3,025,000
Central Office		3,025,000	3,025,000
Formulation/Updating of Standards, Guidelines, Rules and Regulations on Land Use Planning, Zoning/Other Development Control, Housing and Real Estate Development Projects and Homeowners Associations (HOAs)	5,247,000	1,121,000	6,368,000
National Capital Region (NCR)	5,247,000	1,121,000	6,368,000
Central Office	5,247,000	1,121,000	6,368,000
HOMEOWNERS ASSOCIATION AND COMMUNITY DEVELOPMENT PROGRAM	130,171,000	87,426,000	217,597,000
Monitoring of Subdivision and Condominium Projects Issued Permits and Licenses and Homeowners Associations Issued Registration Certificates	130,171,000	87,426,000	217,597,000
National Capital Region (NCR)	32,731,000	82,176,000	114,907,000
Central Office	21,351,000	81,426,000	102,777,000
Regional Office - NCR	11,380,000	750,000	12,130,000
Region I - Ilocos	6,378,000	300,000	6,678,000
Regional Office - I	6,378,000	300,000	6,678,000
Cordillera Administrative Region (CAR)	4,491,000	300,000	4,791,000
Regional Office - CAR	4,491,000	300,000	4,791,000

Region II - Cagayan Valley	5,462,000	300,000	5,762,000
Regional Office - II	5,462,000	300,000	5,762,000
Region III - Central Luzon	8,086,000	500,000	8,586,000
Regional Office - III	8,086,000	500,000	8,586,000
Region IVA - CALABARZON	11,807,000	750,000	12,557,000
Regional Office - IVA	11,807,000	750,000	12,557,000
Region IVB - MIMAROPA	5,660,000	300,000	5,960,000
Regional Office - IVB	5,660,000	300,000	5,960,000
Region V - Bicol	5,625,000	300,000	5,925,000
Regional Office - V	5,625,000	300,000	5,925,000
Region VI - Western Visayas	7,085,000	300,000	7,385,000
Regional Office - VI	7,085,000	300,000	7,385,000
Region VII - Central Visayas	6,597,000	500,000	7,097,000
Regional Office - VII	6,597,000	500,000	7,097,000
Region VIII - Eastern Visayas	6,620,000	200,000	6,820,000
Regional Office - VIII	6,620,000	200,000	6,820,000
Region IX - Zamboanga Peninsula	5,097,000	300,000	5,397,000
Regional Office - IX	5,097,000	300,000	5,397,000
Region X - Northern Mindanao	7,351,000	300,000	7,651,000
Regional Office - X	7,351,000	300,000	7,651,000
Region XI - Davao	6,819,000	300,000	7,119,000
Regional Office - XI	6,819,000	300,000	7,119,000
Region XII - SOCCSKSARGEN	4,921,000	300,000	5,221,000
Regional Office - XII	4,921,000	300,000	5,221,000
Region XIII - Caraga	5,441,000	300,000	5,741,000
Regional Office - XIII	5,441,000	300,000	5,741,000
ENVIRONMENTAL, LAND USE AND URBAN PLANNING AND DEVELOPMENT PROGRAM	118,639,000	85,000,000	203,639,000
Provision of Technical Assistance to LGUs in the Preparation/Updating of Comprehensive Land Use Plans and Zoning Ordinances	118,639,000	85,000,000	203,639,000

National Capital Region (NCR)	33,763,000	79,350,000	113,113,000
Central Office	27,399,000	78,600,000	105,999,000
Regional Office - NCR	6,364,000	750,000	7,114,000
Region I - Ilocos	3,710,000	300,000	4,010,000
Regional Office - I	3,710,000	300,000	4,010,000
Cordillera Administrative Region (CAR)	3,219,000	300,000	3,519,000
Regional Office - CAR	3,219,000	300,000	3,519,000
Region II - Cagayan Valley	5,880,000	300,000	6,180,000
Regional Office - II	5,880,000	300,000	6,180,000
Region III - Central Luzon	6,916,000	500,000	7,416,000
Regional Office - III	6,916,000	500,000	7,416,000
Region IVA - CALABARZON	7,713,000	750,000	8,463,000
Regional Office - IVA	7,713,000	750,000	8,463,000
Region IVB - MIMAROPA	4,006,000	600,000	4,606,000
Regional Office - IVB	4,006,000	600,000	4,606,000
Region V - Bicol	5,312,000	300,000	5,612,000
Regional Office - V	5,312,000	300,000	5,612,000
Region VI - Western Visayas	6,015,000	300,000	6,315,000
Regional Office - VI	6,015,000	300,000	6,315,000
Region VII - Central Visayas	6,618,000	500,000	7,118,000
Regional Office - VII	6,618,000	500,000	7,118,000
Region VIII - Eastern Visayas	5,679,000	300,000	5,979,000
Regional Office - VIII	5,679,000	300,000	5,979,000
Region IX - Zamboanga Peninsula	5,274,000	300,000	5,574,000
Regional Office - IX	5,274,000	300,000	5,574,000
Region X - Northern Mindanao	7,566,000	300,000	7,866,000
Regional Office - X	7,566,000	300,000	7,866,000
Region XI - Davao	8,085,000	300,000	8,385,000
Regional Office - XI	8,085,000	300,000	8,385,000

Region XII - SOCCSKSARGEN	5,919,000	300,000	6,219,000
Regional Office - XII	5,919,000	300,000	6,219,000
Region XIII - Caraga	2,964,000	300,000	3,264,000
Regional Office - XIII	2,964,000	300,000	3,264,000
HOUSING AND REAL ESTATE DEVELOPMENT REGULATION PROGRAM	137,597,000	20,832,000	158,429,000
Processing Applications for Permits, Licenses, Clearances, Registration Certificates and Other Issuances Pertaining to Development and Sale of Subdivision, Condominium and Other Real Estate Development Projects and Homeowners Associations	137,597,000	20,832,000	158,429,000
National Capital Region (NCR)	27,698,000	15,782,000	43,480,000
Central Office	16,337,000	15,032,000	31,369,000
Regional Office - NCR	11,361,000	750,000	12,111,000
Region I - Ilocos	6,194,000	200,000	6,394,000
Regional Office - I	6,194,000	200,000	6,394,000
Cordillera Administrative Region (CAR)	6,462,000	200,000	6,662,000
Regional Office - CAR	6,462,000	200,000	6,662,000
Region II - Cagayan Valley	6,805,000	200,000	7,005,000
Regional Office - II	6,805,000	200,000	7,005,000
Region III - Central Luzon	8,334,000	500,000	8,834,000
Regional Office - III	8,334,000	500,000	8,834,000
Region IVA - CALABARZON	9,811,000	750,000	10,561,000
Regional Office - IVA	9,811,000	750,000	10,561,000
Region IVB - MIMAROPA	9,041,000	300,000	9,341,000
Regional Office - IVB	9,041,000	300,000	9,341,000
Region V - Bicol	6,476,000	300,000	6,776,000
Regional Office - V	6,476,000	300,000	6,776,000
Region VI - Western Visayas	7,047,000	300,000	7,347,000
Regional Office - VI	7,047,000	300,000	7,347,000
Region VII - Central Visayas	8,074,000	500,000	8,574,000
Regional Office - VII	8,074,000	500,000	8,574,000

Region VIII - Eastern Visayas	7,813,000	300,000	8,113,000
Regional Office - VIII	7,813,000	300,000	8,113,000
Region IX - Zamboanga Peninsula	3,354,000	300,000	3,654,000
Regional Office - IX	3,354,000	300,000	3,654,000
Region X - Northern Mindanao	9,040,000	300,000	9,340,000
Regional Office - X	9,040,000	300,000	9,340,000
Region XI - Davao	7,963,000	300,000	8,263,000
Regional Office - XI	7,963,000	300,000	8,263,000
Region XII - SOCCSKSARGEN	7,023,000	300,000	7,323,000
Regional Office - XII	7,023,000	300,000	7,323,000
Region XIII - Caraga	6,462,000	300,000	6,762,000
Regional Office - XIII	6,462,000	300,000	6,762,000
Sub-total, Operations	469,538,000	263,403,000	732,941,000
Total, Regular Programs	864,675,000	431,776,000	1,296,451,000
PROJECT(S)			
Locally-Funded Project(s)			
Pambansang Pabahay Para sa Pilipino (4PH) Program		517,306,000	517,306,000
National Capital Region (NCR)		517,306,000	517,306,000
Central Office		517,306,000	517,306,000
Sub-total, Locally-Funded Project(s)		517,306,000	517,306,000
Total, Project(s)		517,306,000	517,306,000
TOTAL NEW APPROPRIATIONS	P 864,675,000	P 949,082,000	P 1,813,757,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	658,172
Total Permanent Positions	658,172

Other Compensation Common to All		
Personnel Economic Relief Allowance	20,184	
Representation Allowance	11,814	
Transportation Allowance	11,814	
Clothing and Uniform Allowance	5,887	
Mid-Year Bonus - Civilian	54,848	
Year End Bonus	54,848	
Cash Gift	4,205	
Productivity Enhancement Incentive	4,205	
Step Increment	1,647	
Medical Allowance	5,887	
Total Other Compensation Common to All	175,339	
Other Benefits		
PAG-IBIG Contributions	2,024	
PhilHealth Contributions	14,945	
Employees Compensation Insurance Premiums	1,013	
Loyalty Award - Civilian	205	
Terminal Leave	12,977	
Total Other Benefits	31,164	
Total Personnel Services	864,675	
Maintenance and Other Operating Expenses		
Travelling Expenses	23,981	
Training and Scholarship Expenses	18,743	
Supplies and Materials Expenses	48,861	
Utility Expenses	42,496	
Communication Expenses	20,893	
Survey, Research, Exploration and Development Expenses	3,000	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	4,500	
Professional Services	105,812	
General Services	52,342	
Repairs and Maintenance	5,565	
Financial Assistance/Subsidy	484,763	
Taxes, Insurance Premiums and Other Fees	2,300	
Other Maintenance and Operating Expenses		
Advertising Expenses	1,000	
Printing and Publication Expenses	2,960	
Representation Expenses	35,791	
Transportation and Delivery Expenses	234	
Rent/Lease Expenses	55,090	
Other Maintenance and Operating Expenses	40,751	
Total Maintenance and Other Operating Expenses	949,082	
Total Current Operating Expenditures	1,813,757	
TOTAL NEW APPROPRIATIONS	1,813,757	

B. HUMAN SETTLEMENTS ADJUDICATION COMMISSION

For general administration and support, and operations as indicated hereunder . . . . . P 531,394,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 213,312,000	P 105,291,000		P 318,603,000
Operations	175,059,000	37,732,000		212,791,000
HUMAN SETTLEMENTS ADJUDICATION PROGRAM	175,059,000	37,732,000		212,791,000
TOTAL NEW APPROPRIATIONS	P 388,371,000	P 143,023,000		P 531,394,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Human Settlements Adjudication Commission (HSAC) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the HSAC shall post said reports on its website.

The HSAC shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 205,929,000	P 105,291,000		P 311,220,000
National Capital Region (NCR)	107,708,000	55,791,000		163,499,000
Central Office	100,631,000	53,310,000		153,941,000
Regional Adjudication Branch NCR	7,077,000	2,481,000		9,558,000
Region I - Ilocos	7,217,000	2,964,000		10,181,000
Regional Adjudication Branch No. I	7,217,000	2,964,000		10,181,000

Cordillera Administrative Region (CAR)	6,614,000	3,065,000	9,679,000
Regional Adjudication Branch CAR	6,614,000	3,065,000	9,679,000
Region II - Cagayan Valley	6,615,000	2,606,000	9,221,000
Regional Adjudication Branch No. II	6,615,000	2,606,000	9,221,000
Region III - Central Luzon	5,915,000	2,493,000	8,408,000
Regional Adjudication Branch No. III	5,915,000	2,493,000	8,408,000
Region IVA - CALABARZON	6,189,000	5,658,000	11,847,000
Regional Adjudication Branch No. IVA	6,189,000	5,658,000	11,847,000
Region IVB - MIMAROPA	7,515,000	1,018,000	8,533,000
Regional Adjudication Branch No. IVB	7,515,000	1,018,000	8,533,000
Region V - Bicol	7,178,000	2,994,000	10,172,000
Regional Adjudication Branch No. V	7,178,000	2,994,000	10,172,000
Region VI - Western Visayas	6,096,000	3,265,000	9,361,000
Regional Adjudication Branch No. VI	6,096,000	3,265,000	9,361,000
Region VII - Central Visayas	4,836,000	4,081,000	8,917,000
Regional Adjudication Branch No. VII	4,836,000	4,081,000	8,917,000
Region VIII - Eastern Visayas	5,788,000	2,626,000	8,414,000
Regional Adjudication Branch No. VIII	5,788,000	2,626,000	8,414,000
Region IX - Zamboanga Peninsula	6,600,000	2,999,000	9,599,000
Regional Adjudication Branch No. IX	6,600,000	2,999,000	9,599,000
Region X - Northern Mindanao	6,548,000	3,711,000	10,259,000
Regional Adjudication Branch No. X	6,548,000	3,711,000	10,259,000
Region XI - Davao	6,720,000	4,007,000	10,727,000
Regional Adjudication Branch No. XI	6,720,000	4,007,000	10,727,000
Region XII - SOCCSKSARGEN	7,188,000	3,867,000	11,055,000
Regional Adjudication Branch No. XII	7,188,000	3,867,000	11,055,000
Region XIII - Caraga	7,202,000	4,146,000	11,348,000
Regional Adjudication Branch No. XIII	7,202,000	4,146,000	11,348,000

Administration of Personnel Benefits	7,383,000		7,383,000
National Capital Region (NCR)	7,383,000		7,383,000
Central Office	7,383,000		7,383,000
Sub-total, General Administration and Support	213,312,000	105,291,000	318,603,000
Operations			
HUMAN SETTLEMENTS ADJUDICATION PROGRAM	175,059,000	37,732,000	212,791,000
Conduct of Legal Researches and Related Studies	79,459,000	17,262,000	96,721,000
National Capital Region (NCR)	30,792,000	9,366,000	40,158,000
Central Office	28,363,000	8,931,000	37,294,000
Regional Adjudication Branch NCR	2,429,000	435,000	2,864,000
Region I - Ilocos	2,404,000	471,000	2,875,000
Regional Adjudication Branch No. I	2,404,000	471,000	2,875,000
Cordillera Administrative Region (CAR)	3,563,000	489,000	4,052,000
Regional Adjudication Branch CAR	3,563,000	489,000	4,052,000
Region II - Cagayan Valley	2,954,000	414,000	3,368,000
Regional Adjudication Branch No. II	2,954,000	414,000	3,368,000
Region III - Central Luzon	2,772,000	394,000	3,166,000
Regional Adjudication Branch No. III	2,772,000	394,000	3,166,000
Region IVA - CALABARZON	6,778,000	913,000	7,691,000
Regional Adjudication Branch No. IVA	6,778,000	913,000	7,691,000
Region IVB - MIMAROPA	2,426,000	151,000	2,577,000
Regional Adjudication Branch No. IVB	2,426,000	151,000	2,577,000
Region V - Bicol	3,560,000	477,000	4,037,000
Regional Adjudication Branch No. V	3,560,000	477,000	4,037,000
Region VI - Western Visayas	4,328,000	519,000	4,847,000
Regional Adjudication Branch No. VI	4,328,000	519,000	4,847,000
Region VII - Central Visayas	3,169,000	656,000	3,825,000
Regional Adjudication Branch No. VII	3,169,000	656,000	3,825,000

Region VIII - Eastern Visayas	3,562,000	416,000	3,978,000
Regional Adjudication Branch No. VIII	3,562,000	416,000	3,978,000
Region IX - Zamboanga Peninsula	2,465,000	475,000	2,940,000
Regional Adjudication Branch No. IX	2,465,000	475,000	2,940,000
Region X - Northern Mindanao	2,999,000	595,000	3,594,000
Regional Adjudication Branch No. X	2,999,000	595,000	3,594,000
Region XI - Davao	2,815,000	643,000	3,458,000
Regional Adjudication Branch No. XI	2,815,000	643,000	3,458,000
Region XII - SOCCSKSARGEN	2,438,000	619,000	3,057,000
Regional Adjudication Branch No. XII	2,438,000	619,000	3,057,000
Region XIII - Caraga	2,434,000	664,000	3,098,000
Regional Adjudication Branch No. XIII	2,434,000	664,000	3,098,000
Resolution of Cases/Complaints Arising from the Implementation of Laws, Rules and Regulations on Zoning, Subdivision/Condominium Development and Intra and Inter Homeowners Associations Disputes as well as Appealed Cases Pertinent Thereto	95,600,000	20,470,000	116,070,000
National Capital Region (NCR)	14,777,000	10,630,000	25,407,000
Central Office	1,417,000	10,136,000	11,553,000
Regional Adjudication Branch NCR	13,360,000	494,000	13,854,000
Region I - Ilocos	3,349,000	585,000	3,934,000
Regional Adjudication Branch No. I	3,349,000	585,000	3,934,000
Cordillera Administrative Region (CAR)	5,894,000	610,000	6,504,000
Regional Adjudication Branch CAR	5,894,000	610,000	6,504,000
Region II - Cagayan Valley	4,476,000	514,000	4,990,000
Regional Adjudication Branch No. II	4,476,000	514,000	4,990,000
Region III - Central Luzon	1,932,000	488,000	2,420,000
Regional Adjudication Branch No. III	1,932,000	488,000	2,420,000
Region IVA - CALABARZON	12,595,000	1,142,000	13,737,000
Regional Adjudication Branch No. IVA	12,595,000	1,142,000	13,737,000

Region IVB - MIMAROPA	3,938,000	188,000	4,126,000
Regional Adjudication Branch No. IVB	3,938,000	188,000	4,126,000
Region V - Bicol	5,914,000	592,000	6,506,000
Regional Adjudication Branch No. V	5,914,000	592,000	6,506,000
Region VI - Western Visayas	3,393,000	647,000	4,040,000
Regional Adjudication Branch No. VI	3,393,000	647,000	4,040,000
Region VII - Central Visayas	5,640,000	817,000	6,457,000
Regional Adjudication Branch No. VII	5,640,000	817,000	6,457,000
Region VIII - Eastern Visayas	5,914,000	519,000	6,433,000
Regional Adjudication Branch No. VIII	5,914,000	519,000	6,433,000
Region IX - Zamboanga Peninsula	5,880,000	596,000	6,476,000
Regional Adjudication Branch No. IX	5,880,000	596,000	6,476,000
Region X - Northern Mindanao	8,100,000	741,000	8,841,000
Regional Adjudication Branch No. X	8,100,000	741,000	8,841,000
Region XI - Davao	8,988,000	803,000	9,791,000
Regional Adjudication Branch No. XI	8,988,000	803,000	9,791,000
Region XII - SOCCSKSARGEN	3,393,000	772,000	4,165,000
Regional Adjudication Branch No. XII	3,393,000	772,000	4,165,000
Region XIII - Caraga	1,417,000	826,000	2,243,000
Regional Adjudication Branch No. XIII	1,417,000	826,000	2,243,000
Sub-total, Operations	175,059,000	37,732,000	212,791,000
TOTAL NEW APPROPRIATIONS	P 388,371,000	P 143,023,000	P 531,394,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	288,664
Total Permanent Positions	288,664

Other Compensation Common to All		
Personnel Economic Relief Allowance	9,072	
Representation Allowance	6,012	
Transportation Allowance	6,012	
Clothing and Uniform Allowance	2,646	
Mid-Year Bonus - Civilian	24,056	
Year End Bonus	24,056	
Cash Gift	1,890	
Productivity Enhancement Incentive	1,890	
Step Increment	724	
Medical Allowance	2,646	
Total Other Compensation Common to All	79,004	
Other Benefits		
PAG-IBIG Contributions	907	
PhilHealth Contributions	6,529	
Employees Compensation Insurance Premiums	455	
Loyalty Award - Civilian	135	
Terminal Leave	7,383	
Total Other Benefits	15,409	
Non-Permanent Positions	5,294	
Total Personnel Services	388,371	
Maintenance and Other Operating Expenses		
Travelling Expenses	5,094	
Training and Scholarship Expenses	12,884	
Supplies and Materials Expenses	11,688	
Utility Expenses	11,457	
Communication Expenses	10,280	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	3,274	
Professional Services	180	
General Services	26,459	
Repairs and Maintenance	2,879	
Taxes, Insurance Premiums and Other Fees	10,661	
Other Maintenance and Operating Expenses		
Advertising Expenses	420	
Printing and Publication Expenses	3,063	
Representation Expenses	130	
Transportation and Delivery Expenses	55	
Rent/Lease Expenses	25,885	
Bank Transaction Fee	5	
Other Maintenance and Operating Expenses	18,609	
Total Maintenance and Other Operating Expenses	143,023	
Total Current Operating Expenditures	531,394	
TOTAL NEW APPROPRIATIONS	531,394	

GENERAL SUMMARY

DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 864,675,000	P 949,082,000		P 1,813,757,000
B. HUMAN SETTLEMENTS ADJUDICATION COMMISSION	388,371,000	143,023,000		531,394,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT	P 1,253,046,000	P 1,092,105,000		P 2,345,151,000

XVI. DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted project(s), as indicated hereunder . . . . . P 6,516,060,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 491,246,000	P 707,950,000	P	P 1,199,196,000
Support to Operations	29,636,000	167,978,000		197,614,000
Operations	465,105,000	2,733,127,000	632,204,000	3,830,436,000
ICT PLANS, POLICIES AND STANDARDS PROGRAM	24,591,000	12,421,000		37,012,000
ICT SYSTEMS AND INFORMATION INFRASTRUCTURE DEVELOPMENT, MANAGEMENT AND ADVISORY PROGRAM	122,014,000	2,346,201,000	632,204,000	3,100,419,000
ICT CAPACITY AND INDUSTRY ECOSYSTEM DEVELOPMENT AND MANAGEMENT PROGRAM	318,500,000	374,505,000		693,005,000
Total, Regular Programs	985,987,000	3,609,055,000	632,204,000	5,227,246,000
B. PROJECTS				
Locally-Funded Project(s)		806,100,000	119,119,000	925,219,000
Foreign-Assisted Project(s)	23,170,000	131,412,000	209,013,000	363,595,000
Total, Project(s)	23,170,000	937,512,000	328,132,000	1,288,814,000
TOTAL NEW APPROPRIATIONS	P 1,009,157,000	P 4,546,567,000	P 960,336,000	P 6,516,060,000

Special Provision(s)

1. **Free Public Internet Access Fund**. In addition to the amounts appropriated herein, the amount chargeable against the SAGF reflected in the BESF Table B.15 under the FY 2027 Proposed Expenditures shall be used to provide financing for the implementation of the Free Public Internet Access Program (FPIAP), including Information and Communications Technology (ICT) infrastructure such as backbone, middle mile and last mile ICT infrastructure, construction of towers, data centers, assets and services, as may be determined by the DICT, sourced from the Spectrum Users Fees (SUF) collected by the National Telecommunications Commission, constituted into the Free Public Internet Access Fund under the management of the DICT in accordance with Section 17 of R.A. No. 10929.

The General Administration and Support Services in the implementation of the FPIAP shall not exceed three percent (3%) of the total financing sourced from the SUF.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

2. **E-Government Interoperability Fund.** In addition to the amounts appropriated herein, the amount chargeable against the SAGF reflected in the BESF Table B.15 under the FY 2027 Proposed Expenditures shall be used for the implementation of the E-Government Programs and government websites, including Electronic LGU System, among others, primarily sourced from donations and fees as well as SUF, constituted into the E-Government Interoperability Fund (EIF) to be managed by the DICT in accordance with Section 33 of R.A. No. 12254. The EIF may likewise be funded through grants and loans from development and foreign partners or through applicable Public-Private Partnership mechanisms.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

3. **Priority Sites for the Free Public Wi-Fi Program.** To effectively implement the FPIAP in accordance with R.A. No. 10929, the DICT shall prioritize the provision of free public internet access in public places, subject to strategic planning and resource availability.

4. **Reporting and Posting Requirements.** The DICT shall submit quarterly reports on its financial and physical accomplishments through the Unified Reporting System (URS) or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the Budget and Treasury Management System (BTMS), within thirty (30) days after the end of every quarter.

Likewise, the DICT shall post said reports on its website.

The DICT shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 470,655,000	P 705,723,000	P	P 1,176,378,000
National Capital Region (NCR)	470,655,000	705,723,000		1,176,378,000
Central Office	470,655,000	705,723,000		1,176,378,000
Organization and Human Resource Management and Development	13,923,000	2,227,000		16,150,000
National Capital Region (NCR)	13,923,000	2,227,000		16,150,000
Central Office	13,923,000	2,227,000		16,150,000
Administration of Personnel Benefits	6,668,000			6,668,000
National Capital Region (NCR)	6,668,000			6,668,000
Central Office	6,668,000			6,668,000
Sub-total, General Administration and Support	491,246,000	707,950,000		1,199,196,000
Support to Operations				
Corporate Planning, Strategic Communications, and Regional Operations Support	16,872,000	11,052,000		27,924,000
National Capital Region (NCR)	16,872,000	11,052,000		27,924,000
Central Office	16,872,000	11,052,000		27,924,000

Internal Systems and Standards Development and Management	12,764,000	156,926,000		169,690,000
National Capital Region (NCR)	12,764,000	156,926,000		169,690,000
Central Office	12,764,000	156,926,000		169,690,000
Sub-total, Support to Operations	29,636,000	167,978,000		197,614,000
Operations				
ICT PLANS, POLICIES AND STANDARDS PROGRAM	24,591,000	12,421,000		37,012,000
Plans, Policies, Regulations and Standards Development and Management	24,591,000	12,421,000		37,012,000
National Capital Region (NCR)	24,591,000	12,421,000		37,012,000
Central Office	24,591,000	12,421,000		37,012,000
ICT SYSTEMS AND INFORMATION INFRASTRUCTURE DEVELOPMENT, MANAGEMENT AND ADVISORY PROGRAM	122,014,000	2,346,201,000	632,204,000	3,100,419,000
Cybersecurity Information Infrastructure Development and Management	39,460,000	1,054,659,000		1,094,119,000
National Capital Region (NCR)	39,460,000	1,054,659,000		1,094,119,000
Central Office	39,460,000	1,054,659,000		1,094,119,000
Digital Government Development and Management	32,656,000	607,842,000		640,498,000
National Capital Region (NCR)	32,656,000	607,842,000		640,498,000
Central Office	32,656,000	607,842,000		640,498,000
Digital Information Infrastructure Development and Management	49,898,000	683,700,000	632,204,000	1,365,802,000
National Capital Region (NCR)	49,898,000	683,700,000	632,204,000	1,365,802,000
Central Office	49,898,000	683,700,000	632,204,000	1,365,802,000
ICT CAPACITY AND INDUSTRY ECOSYSTEM DEVELOPMENT AND MANAGEMENT PROGRAM	318,500,000	374,505,000		693,005,000
ICT Capacity Development and Management	21,696,000	312,524,000		334,220,000
National Capital Region (NCR)	21,696,000	312,524,000		334,220,000
Central Office	21,696,000	312,524,000		334,220,000
ICT Industry Ecosystem Development and Management	296,804,000	61,981,000		358,785,000
National Capital Region (NCR)	296,804,000	61,981,000		358,785,000
Central Office	296,804,000	61,981,000		358,785,000

Sub-total, Operations	465,105,000	2,733,127,000	632,204,000	3,830,436,000	
Total, Regular Programs	985,987,000	3,609,055,000	632,204,000	5,227,246,000	
PROJECT(S)					
Locally-Funded Project(s)					
National ICT Household Survey		90,041,000	550,000	90,591,000	
National Capital Region (NCR)		90,041,000	550,000	90,591,000	
Central Office		90,041,000	550,000	90,591,000	
National Government Data Center Infrastructure		156,002,000	43,495,000	199,497,000	
National Capital Region (NCR)		156,002,000	43,495,000	199,497,000	
Central Office		156,002,000	43,495,000	199,497,000	
National Broadband Program		233,109,000	25,074,000	258,183,000	
National Capital Region (NCR)		233,109,000	25,074,000	258,183,000	
Central Office		233,109,000	25,074,000	258,183,000	
National Government Portal		311,948,000		311,948,000	
National Capital Region (NCR)		311,948,000		311,948,000	
Central Office		311,948,000		311,948,000	
Government Transparency and Accountability Platform		15,000,000	50,000,000	65,000,000	
National Capital Region (NCR)		15,000,000	50,000,000	65,000,000	
Central Office		15,000,000	50,000,000	65,000,000	
Sub-total, Locally-Funded Project(s)		806,100,000	119,119,000	925,219,000	
Foreign-Assisted Project(s)					
Philippine Digital Infrastructure Project IBRD Loan No. 9730-PH	23,170,000	131,412,000	209,013,000	363,595,000	
National Capital Region (NCR)	23,170,000	131,412,000	209,013,000	363,595,000	
Central Office	23,170,000	131,412,000	209,013,000	363,595,000	
Loan Proceeds		131,412,000	209,013,000	340,425,000	
GOP Counterpart	23,170,000			23,170,000	
Sub-total, Foreign-Assisted Project(s)	23,170,000	131,412,000	209,013,000	363,595,000	
Total, Project(s)	23,170,000	937,512,000	328,132,000	1,288,814,000	
TOTAL NEW APPROPRIATIONS	**P 1,009,157,000**	**P 4,546,567,000**	**P 960,336,000**	**P 6,516,060,000**	

New Appropriations, by Object of Expenditures		
(In Thousand Pesos)		
Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	641,941	
Total Permanent Positions	641,941	
Other Compensation Common to All		
Personnel Economic Relief Allowance	23,328	
Representation Allowance	9,804	
Transportation Allowance	9,804	
Clothing and Uniform Allowance	6,804	
Honoraria	23,170	
Mid-Year Bonus - Civilian	53,496	
Year End Bonus	53,496	
Cash Gift	4,860	
Productivity Enhancement Incentive	4,860	
Step Increment	1,606	
Medical Allowance	6,804	
Total Other Compensation Common to All	198,032	
Other Compensation for Specific Groups		
Magna Carta for Science & Technology Personnel	141,552	
Total Other Compensation for Specific Groups	141,552	
Other Benefits		
PAG-IBIG Contributions	2,332	
PhilHealth Contributions	14,732	
Employees Compensation Insurance Premiums	1,166	
Terminal Leave	6,668	
Total Other Benefits	24,898	
Non-Permanent Positions	2,734	
Total Personnel Services	1,009,157	
Maintenance and Other Operating Expenses		
Travelling Expenses	98,676	
Training and Scholarship Expenses	406,711	
Supplies and Materials Expenses	69,864	
Utility Expenses	126,497	

Communication Expenses	52,048
Survey, Research, Exploration and Development Expenses	64,833
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,888
Professional Services	1,124,583
General Services	283,886
Repairs and Maintenance	193,119
Financial Assistance/Subsidy	3,000
Taxes, Insurance Premiums and Other Fees	23,210
Other Maintenance and Operating Expenses	
Advertising Expenses	454
Printing and Publication Expenses	13,790
Representation Expenses	6,265
Transportation and Delivery Expenses	705
Rent/Lease Expenses	310,314
Subscription Expenses	1,721,050
Other Maintenance and Operating Expenses	41,674
Total Maintenance and Other Operating Expenses	4,546,567
Total Current Operating Expenditures	5,555,724
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	231,013
Buildings and Other Structures	16,495
Machinery and Equipment Outlay	621,028
Transportation Equipment Outlay	91,800
Total Capital Outlays	960,336
TOTAL NEW APPROPRIATIONS	6,516,060

B. CYBERCRIME INVESTIGATION AND COORDINATION CENTER

For general administration and support, and operations, as indicated hereunder . . . . . P 588,750,000

New Appropriations, by Program/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 60,841,000	P 118,428,000	P	P 179,269,000
Operations		398,281,000	11,200,000	409,481,000
CYBERCRIME PREVENTION, INVESTIGATION AND COORDINATION PROGRAM		398,281,000	11,200,000	409,481,000
TOTAL NEW APPROPRIATIONS	P 60,841,000	P 516,709,000	P 11,200,000	P 588,750,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Cybercrime Investigation and Coordination Center (CICC) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the CICC shall post said reports on its website.

The CICC shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 60,841,000	P 118,428,000	P	P 179,269,000
Sub-total, General Administration and Support	60,841,000	118,428,000		179,269,000
Operations				
CYBERCRIME PREVENTION, INVESTIGATION AND COORDINATION PROGRAM		398,281,000	11,200,000	409,481,000
Formulation, Coordination, and Monitoring of Cybercrime Plans and Policies		398,281,000	11,200,000	409,481,000
Sub-total, Operations		398,281,000	11,200,000	409,481,000
TOTAL NEW APPROPRIATIONS	P 60,841,000	P 516,709,000	P 11,200,000	P 588,750,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	46,910
Total Permanent Positions	46,910

Other Compensation Common to All	
Personnel Economic Relief Allowance	1,296
Representation Allowance	1,086
Transportation Allowance	1,086
Clothing and Uniform Allowance	378
Mid-Year Bonus - Civilian	3,909
Year End Bonus	3,909
Cash Gift	270
Productivity Enhancement Incentive	270
Step Increment	117
Medical Allowance	378
Total Other Compensation Common to All	12,699
Other Benefits	
PAG-IBIG Contributions	130
PhilHealth Contributions	1,037
Employees Compensation Insurance Premiums	65
Total Other Benefits	1,232
Total Personnel Services	60,841
Maintenance and Other Operating Expenses	
Travelling Expenses	17,606
Training and Scholarship Expenses	14,302
Supplies and Materials Expenses	18,517
Utility Expenses	9,675
Communication Expenses	5,628
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	605
Professional Services	159,828
Repairs and Maintenance	3,380
Taxes, Insurance Premiums and Other Fees	2,304
Other Maintenance and Operating Expenses	
Advertising Expenses	953
Printing and Publication Expenses	176
Representation Expenses	7,044
Transportation and Delivery Expenses	223
Rent/Lease Expenses	83,293
Subscription Expenses	163,560
Other Maintenance and Operating Expenses	29,615
Total Maintenance and Other Operating Expenses	516,709
Total Current Operating Expenditures	577,550
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	11,200
Total Capital Outlays	11,200
TOTAL NEW APPROPRIATIONS	588,750

C. NATIONAL PRIVACY COMMISSION

For general administration and support, and operations, as indicated hereunder . . . . . P 493,389,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 90,898,000	P 119,341,000	P	P 210,239,000
Operations	58,337,000	222,603,000	2,210,000	283,150,000
REGULATORY AND ENFORCEMENT PROGRAM	58,337,000	222,603,000	2,210,000	283,150,000
TOTAL NEW APPROPRIATIONS	P 149,235,000	P 341,944,000	P 2,210,000	P 493,389,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Privacy Commission (NPC) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the NPC shall post said reports on its website.

The NPC shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 90,898,000	P 119,341,000	P	P 210,239,000
Sub-total, General Administration and Support	90,898,000	119,341,000		210,239,000
Operations				
REGULATORY AND ENFORCEMENT PROGRAM	58,337,000	222,603,000	2,210,000	283,150,000
Regulation and Enforcement of Privacy and Data Security in Information and Communication Systems	58,337,000	222,603,000	2,210,000	283,150,000

Sub-total, Operations	58,337,000	222,603,000	2,210,000	283,150,000	
TOTAL NEW APPROPRIATIONS	P 149,235,000	P 341,944,000	P 2,210,000	P 493,389,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	100,117
Total Permanent Positions	100,117
Other Compensation Common to All	
Personnel Economic Relief Allowance	2,640
Representation Allowance	1,746
Transportation Allowance	1,746
Clothing and Uniform Allowance	770
Mid-Year Bonus - Civilian	8,343
Year End Bonus	8,343
Cash Gift	550
Productivity Enhancement Incentive	550
Step Increment	250
Medical Allowance	770
Total Other Compensation Common to All	25,708
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	20,804
Total Other Compensation for Specific Groups	20,804
Other Benefits	
PAG-IBIG Contributions	264
PhilHealth Contributions	2,210
Employees Compensation Insurance Premiums	132
Total Other Benefits	2,606
Total Personnel Services	149,235
Maintenance and Other Operating Expenses	
Travelling Expenses	17,998
Training and Scholarship Expenses	29,556
Supplies and Materials Expenses	11,320

Utility Expenses		10,011
Communication Expenses		4,084
Awards/Rewards and Prizes		420
Survey, Research, Exploration and Development Expenses		7,000
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses		1,443
Professional Services		118,123
General Services		8,242
Repairs and Maintenance		2,216
Taxes, Insurance Premiums and Other Fees		1,849
Other Maintenance and Operating Expenses		
Advertising Expenses		320
Printing and Publication Expenses		488
Representation Expenses		3,065
Transportation and Delivery Expenses		600
Rent/Lease Expenses		52,900
Membership Dues and Contributions to Organizations		570
Subscription Expenses		70,590
Other Maintenance and Operating Expenses		1,149
Total Maintenance and Other Operating Expenses		341,944
Total Current Operating Expenditures		491,179
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay		2,210
Total Capital Outlays		2,210
TOTAL NEW APPROPRIATIONS		493,389

D. NATIONAL TELECOMMUNICATIONS COMMISSION

For general administration and support, and operations, as indicated hereunder . . . . . P 759,412,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 73,607,000	P 72,183,000	P 15,401,000	P 161,191,000
Operations	273,627,000	266,399,000	58,195,000	598,221,000
RADIO COMMUNICATIONS, BROADCAST AND TELECOMMUNICATIONS MANAGEMENT AND ENFORCEMENT PROGRAM	273,627,000	266,399,000	58,195,000	598,221,000
TOTAL NEW APPROPRIATIONS	P 347,234,000	P 338,582,000	P 73,596,000	P 759,412,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Telecommunications Commission (NTC) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the NTC shall post said reports on its website.

The NTC shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 62,159,000	P 72,183,000	P 15,401,000	P 149,743,000
National Capital Region (NCR)	62,159,000	72,183,000	15,401,000	149,743,000
Central Office	62,159,000	72,183,000	15,401,000	149,743,000
Administration of Personnel Benefits	11,448,000			11,448,000
National Capital Region (NCR)	11,448,000			11,448,000
Central Office	11,448,000			11,448,000
Sub-total, General Administration and Support	73,607,000	72,183,000	15,401,000	161,191,000
Operations				
RADIO COMMUNICATIONS, BROADCAST AND TELECOMMUNICATIONS MANAGEMENT AND ENFORCEMENT PROGRAM	273,627,000	266,399,000	58,195,000	598,221,000
Regulation of Radio Communications, Broadcast, and Telecommunications Facilities	248,733,000	251,277,000	58,195,000	558,205,000
National Capital Region (NCR)	42,024,000	114,646,000	4,765,000	161,435,000
Central Office	26,449,000	97,390,000	65,000	123,904,000
Regional Office - NCR	15,575,000	17,256,000	4,700,000	37,531,000
Region I - Ilocos	14,182,000	7,580,000	5,150,000	26,912,000
Regional Office - I	14,182,000	7,580,000	5,150,000	26,912,000

Cordillera Administrative Region (CAR)	17,305,000	12,075,000	4,700,000	34,080,000
Regional Office - CAR	17,305,000	12,075,000	4,700,000	34,080,000
Region II - Cagayan Valley	13,524,000	7,427,000		20,951,000
Regional Office - II	13,524,000	7,427,000		20,951,000
Region III - Central Luzon	14,550,000	8,597,000	200,000	23,347,000
Regional Office - III	14,550,000	8,597,000	200,000	23,347,000
Region IVA - CALABARZON	14,260,000	8,573,000	9,500,000	32,333,000
Regional Office - IVA	14,260,000	8,573,000	9,500,000	32,333,000
Region IVB - MIMAROPA	10,125,000	8,366,000	1,305,000	19,796,000
Regional Office - IVB	10,125,000	8,366,000	1,305,000	19,796,000
Region V - Bicol	14,420,000	7,832,000	1,700,000	23,952,000
Regional Office - V	14,420,000	7,832,000	1,700,000	23,952,000
Region VI - Western Visayas	15,158,000	8,357,000	3,391,000	26,906,000
Regional Office - VI	15,158,000	8,357,000	3,391,000	26,906,000
Negros Island Region (NIR)		7,800,000	7,300,000	15,100,000
Regional Office - NIR		7,800,000	7,300,000	15,100,000
Region VII - Central Visayas	15,669,000	7,849,000	6,684,000	30,202,000
Regional Office - VII	15,669,000	7,849,000	6,684,000	30,202,000
Region VIII - Eastern Visayas	12,230,000	7,837,000		20,067,000
Regional Office - VIII	12,230,000	7,837,000		20,067,000
Region IX - Zamboanga Peninsula	12,715,000	8,765,000	6,400,000	27,880,000
Regional Office - IX	12,715,000	8,765,000	6,400,000	27,880,000
Region X - Northern Mindanao	14,136,000	11,843,000	2,100,000	28,079,000
Regional Office - X	14,136,000	11,843,000	2,100,000	28,079,000
Region XI - Davao	12,633,000	7,099,000		19,732,000
Regional Office - XI	12,633,000	7,099,000		19,732,000
Region XII - SOCCSKSARGEN	10,366,000	8,623,000	5,000,000	23,989,000
Regional Office - XII	10,366,000	8,623,000	5,000,000	23,989,000

Region XIII - Caraga	15,436,000	8,008,000		23,444,000	
Regional Office - XIII	15,436,000	8,008,000		23,444,000	
Adjudication of Cases and Applications for Certificates of Public Convenience and Necessity (CPCN) for Telecom Service Providers and Certificates of Public Convenience (CPC) and Broadcast Service Providers	24,894,000	15,122,000		40,016,000	
National Capital Region (NCR)	24,894,000	15,122,000		40,016,000	
Central Office	24,894,000	15,122,000		40,016,000	
Sub-total, Operations	273,627,000	266,399,000	58,195,000	598,221,000	
TOTAL NEW APPROPRIATIONS	P 347,234,000	P 338,582,000	P 73,596,000	P 759,412,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	253,700
Total Permanent Positions	253,700
Other Compensation Common to All	
Personnel Economic Relief Allowance	11,184
Representation Allowance	4,542
Transportation Allowance	4,542
Clothing and Uniform Allowance	3,262
Mid-Year Bonus - Civilian	21,143
Year End Bonus	21,143
Cash Gift	2,330
Productivity Enhancement Incentive	2,330
Step Increment	636
Medical Allowance	3,262
Total Other Compensation Common to All	74,374
Other Benefits	
PAG-IBIG Contributions	1,118
PhilHealth Contributions	6,032
Employees Compensation Insurance Premiums	562
Terminal Leave	11,448
Total Other Benefits	19,160
Total Personnel Services	347,234

Maintenance and Other Operating Expenses		
Travelling Expenses	36,565	
Training and Scholarship Expenses	14,654	
Supplies and Materials Expenses	51,299	
Utility Expenses	29,944	
Communication Expenses	11,192	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	3,081	
Professional Services	2,787	
General Services	116,426	
Repairs and Maintenance	23,243	
Taxes, Insurance Premiums and Other Fees	15,801	
Other Maintenance and Operating Expenses		
Advertising Expenses	200	
Representation Expenses	5,250	
Rent/Lease Expenses	3,438	
Membership Dues and Contributions to Organizations	159	
Subscription Expenses	22,396	
Other Maintenance and Operating Expenses	2,147	
Total Maintenance and Other Operating Expenses	338,582	
Total Current Operating Expenditures	685,816	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	47,395	
Transportation Equipment Outlay	17,001	
Other Property Plant and Equipment Outlay	9,200	
Total Capital Outlays	73,596	
TOTAL NEW APPROPRIATIONS	759,412	

GENERAL SUMMARY

DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 1,009,157,000	P 4,546,567,000	P 960,336,000	P 6,516,060,000
B. CYBERCRIME INVESTIGATION AND COORDINATION CENTER	60,841,000	516,709,000	11,200,000	588,750,000
C. NATIONAL PRIVACY COMMISSION	149,235,000	341,944,000	2,210,000	493,389,000
D. NATIONAL TELECOMMUNICATIONS COMMISSION	347,234,000	338,582,000	73,596,000	759,412,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY	P 1,566,467,000	P 5,743,802,000	P 1,047,342,000	P 8,357,611,000

XVII. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 9,876,699,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 355,673,000	P 496,612,000	P 1,676,869,000	P 2,529,154,000
Support to Operations	152,124,000	596,591,000		748,715,000
Operations	4,209,740,000	687,700,000	76,037,000	4,973,477,000
LOCAL GOVERNMENT EMPOWERMENT PROGRAM	4,209,740,000	667,700,000	76,037,000	4,953,477,000
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM		20,000,000		20,000,000
Total, Regular Programs	4,717,537,000	1,780,903,000	1,752,906,000	8,251,346,000
B. PROJECT(S)				
Locally-Funded Project(s)	44,883,000	1,551,723,000	28,747,000	1,625,353,000
Total, Project(s)	44,883,000	1,551,723,000	28,747,000	1,625,353,000
TOTAL NEW APPROPRIATIONS	P 4,762,420,000	P 3,332,626,000	P 1,781,653,000	P 9,876,699,000

Special Provision(s)

1. **Support for the Local Governance Program.** The amount of One Hundred Eighty Eight Million Three Hundred Seven Thousand Pesos (P188,307,000) appropriated herein for the Support for the Local Governance Program shall be used by the Department of the Interior and Local Government (DILG) to support the Local Development Councils to enable them to perform their functions under Title VI, Chapter V, Book I of R.A. No. 7160, particularly in the development of a comprehensive multi-sectoral development plan, and to ensure that all local development investment programs are aligned with the Philippine Development Plan 2023-2028.

2. **Monitoring and Evaluation of Assistance to Local Government Units.** The amount of Five Hundred Million Five Thousand Pesos (P500,005,000) appropriated herein shall be used by the DILG in the monitoring and evaluation of the projects covered by the Local Government Support Fund.

3. **Disaster Preparedness Activities.** The DILG, in the exercise of its supervisory power, shall ensure that LGUs establish and maintain an efficient and effective impact-based early warning system with standard operating procedures for evacuation tested through drills and simulation exercises to enable communities threatened by typhoon, flood, storm surge, tsunami, and other impending hazards or weather-related phenomena that may cause loss of life, injury or other health impacts, property damage, loss of livelihood and services, to respond in a timely manner and reduce the likelihood of harm or loss and damage.

4. **Prohibition Against New Illegal Structures.** The DILG shall ensure that municipal or city government units and barangays shall prevent the construction of any kind of illegal dwelling unit or structure within their respective localities.

The head of any LGU concerned who allows, abets or otherwise tolerates the construction of any structure in violation of this Section shall be liable to administrative sanctions under existing laws and to penal sanctions provided for under R.A. No. 7279.

5. **Containment of the Cleared Areas.** The concerned LGUs shall be responsible for preventing the construction of any kind of structures or illegal dwelling units in the areas that have been cleared and shall ensure that the vacated areas are not re-occupied. In case of waterways that have been cleared, it shall maintain at least three (3) meters clearance from the riverbanks. No permit for residential or other purposes shall be issued for the site by any government agency or instrumentality.

The concerned LGUs, through the National Prosecution Service of the DOJ, shall also exercise their power to prosecute professional squatters or members of a squatting syndicate and any individual or group who will occupy or cause other persons to occupy the cleared areas. LGU officials who failed to implement this provision shall be held liable under existing laws.

6. **Barangay Officials' Death and Burial Assistance.** The amount of Forty Million Pesos (P40,000,000) appropriated herein shall be used exclusively for the payment of death benefits and burial assistance to barangay officials, namely: the punong barangay, regular and ex-officio members of the sangguniang barangay, including indigenous peoples representatives, barangay secretary, and treasurer, who died during their term of office.

7. **Reporting and Posting Requirements.** The DILG shall submit quarterly reports on its financial and physical accomplishments through the Unified Reporting System (URS) or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the Budget and Treasury Management System (BTMS), within thirty (30) days after the end of every quarter.

Likewise, the DILG shall post said reports on its website.

The DILG shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

8. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 319,610,000	P 496,612,000	P 1,676,869,000	P 2,493,091,000
National Capital Region (NCR)	319,610,000	496,612,000	1,676,869,000	2,493,091,000
Central Office	319,610,000	496,612,000	1,676,869,000	2,493,091,000
Administration of Personnel Benefits	36,063,000			36,063,000
National Capital Region (NCR)	36,063,000			36,063,000
Central Office	36,063,000			36,063,000
Sub-total, General Administration and Support	355,673,000	496,612,000	1,676,869,000	2,529,154,000
Support to Operations				
Development of Policies, Programs, and Standards for Local Government Capacity Development and Performance Oversight	152,124,000	96,586,000		248,710,000
National Capital Region (NCR)	152,124,000	96,586,000		248,710,000
Central Office	152,124,000	96,586,000		248,710,000
Monitoring and Evaluation of Assistance to LGUs		500,005,000		500,005,000
National Capital Region (NCR)		500,005,000		500,005,000
Central Office		500,005,000		500,005,000
Sub-total, Support to Operations	152,124,000	596,591,000		748,715,000

Operations					
LOCAL GOVERNMENT EMPOWERMENT PROGRAM	4,209,740,000	667,700,000	76,037,000	4,953,477,000	
Supervision and Development of Local Governments	4,209,740,000	554,224,000	76,037,000	4,840,001,000	
National Capital Region (NCR)	180,744,000	30,266,000		211,010,000	
Regional Office - NCR	180,744,000	30,266,000		211,010,000	
Region I - Ilocos	296,924,000	33,673,000		330,597,000	
Regional Office - I	296,924,000	33,673,000		330,597,000	
Cordillera Administrative Region (CAR)	225,975,000	33,633,000		259,608,000	
Regional Office - CAR	225,975,000	33,633,000		259,608,000	
Region II - Cagayan Valley	253,824,000	29,892,000		283,716,000	
Regional Office - II	253,824,000	29,892,000		283,716,000	
Region III - Central Luzon	344,763,000	29,949,000		374,712,000	
Regional Office - III	344,763,000	29,949,000		374,712,000	
Region IVA - CALABARZON	356,653,000	37,963,000	63,000,000	457,616,000	
Regional Office - IVA	356,653,000	37,963,000	63,000,000	457,616,000	
Region IVB - MIMAROPA	199,556,000	32,921,000	940,000	233,417,000	
Regional Office - IVB	199,556,000	32,921,000	940,000	233,417,000	
Region V - Bicol	307,892,000	37,519,000		345,411,000	
Regional Office - V	307,892,000	37,519,000		345,411,000	
Region VI - Western Visayas	283,874,000	34,104,000		317,978,000	
Regional Office - VI	283,874,000	34,104,000		317,978,000	
Negros Island Region (NIR)	140,961,000	23,464,000		164,425,000	
Regional Office - NIR	140,961,000	23,464,000		164,425,000	
Region VII - Central Visayas	279,459,000	29,830,000		309,289,000	
Regional Office - VII	279,459,000	29,830,000		309,289,000	
Region VIII - Eastern Visayas	361,091,000	34,372,000		395,463,000	
Regional Office - VIII	361,091,000	34,372,000		395,463,000	
Region IX - Zamboanga Peninsula	180,777,000	29,937,000		210,714,000	
Regional Office - IX	180,777,000	29,937,000		210,714,000	

Region X - Northern Mindanao	258,195,000	33,181,000	2,335,000	293,711,000
Regional Office - X	258,195,000	33,181,000	2,335,000	293,711,000
Region XI - Davao	155,746,000	36,476,000	9,762,000	201,984,000
Regional Office - XI	155,746,000	36,476,000	9,762,000	201,984,000
Region XII - SOCCSKSARGEN	162,854,000	39,993,000		202,847,000
Regional Office - XII	162,854,000	39,993,000		202,847,000
Region XIII - Caraga	220,452,000	27,051,000		247,503,000
Regional Office - XIII	220,452,000	27,051,000		247,503,000
Strengthening of Peace and Orders Councils (POCs)		113,476,000		113,476,000
National Capital Region (NCR)		105,327,000		105,327,000
Central Office		104,679,000		104,679,000
Regional Office - NCR		648,000		648,000
Region I - Ilocos		500,000		500,000
Regional Office - I		500,000		500,000
Cordillera Administrative Region (CAR)		372,000		372,000
Regional Office - CAR		372,000		372,000
Region II - Cagayan Valley		447,000		447,000
Regional Office - II		447,000		447,000
Region III - Central Luzon		601,000		601,000
Regional Office - III		601,000		601,000
Region IVA - CALABARZON		357,000		357,000
Regional Office - IVA		357,000		357,000
Region IVB - MIMAROPA		350,000		350,000
Regional Office - IVB		350,000		350,000
Region V - Bicol		374,000		374,000
Regional Office - V		374,000		374,000
Region VI - Western Visayas		588,000		588,000
Regional Office - VI		588,000		588,000

Negros Island Region (NIR)		350,000		350,000
Regional Office - NIR		350,000		350,000
Region VII - Central Visayas		598,000		598,000
Regional Office - VII		598,000		598,000
Region VIII - Eastern Visayas		612,000		612,000
Regional Office - VIII		612,000		612,000
Region IX - Zamboanga Peninsula		399,000		399,000
Regional Office - IX		399,000		399,000
Region X - Northern Mindanao		556,000		556,000
Regional Office - X		556,000		556,000
Region XI - Davao		620,000		620,000
Regional Office - XI		620,000		620,000
Region XII - SOCCSKSARGEN		1,045,000		1,045,000
Regional Office - XII		1,045,000		1,045,000
Region XIII - Caraga		380,000		380,000
Regional Office - XIII		380,000		380,000
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM		20,000,000		20,000,000
Local Governance Performance Management Program - Seal of Good Local Governance Incentive System		20,000,000		20,000,000
National Capital Region (NCR)		20,000,000		20,000,000
Central Office		20,000,000		20,000,000
Sub-total, Operations	4,209,740,000	687,700,000	76,037,000	4,973,477,000
Total, Regular Programs	4,717,537,000	1,780,903,000	1,752,906,000	8,251,346,000
PROJECTS				
Locally-Funded Project(s)				
Support for Local Governance Program	18,539,000	188,307,000		206,846,000
National Capital Region (NCR)	18,539,000	188,307,000		206,846,000
Central Office	18,539,000	188,307,000		206,846,000

Civil Society Organization/Peoples Participation					
Partnership Program		16,589,000		16,589,000	
National Capital Region (NCR)		16,589,000		16,589,000	
Central Office		16,589,000		16,589,000	
Improve LGU Competitiveness and Ease of Doing Business		32,877,000		32,877,000	
National Capital Region (NCR)		32,877,000		32,877,000	
Central Office		32,877,000		32,877,000	
911 Emergency Services	26,344,000	272,928,000		299,272,000	
National Capital Region (NCR)	26,344,000	272,928,000		299,272,000	
Central Office	26,344,000	272,928,000		299,272,000	
LAN, WAN and IP Telephony Expansion		82,102,000	26,000,000	108,102,000	
National Capital Region (NCR)		82,102,000	26,000,000	108,102,000	
Central Office		82,102,000	26,000,000	108,102,000	
Enhanced Comprehensive Local Integration Program (E-CLIP)		226,390,000		226,390,000	
National Capital Region (NCR)		226,390,000		226,390,000	
Central Office		226,390,000		226,390,000	
Barangay Tanod Skills Enhancement		1,940,000		1,940,000	
National Capital Region (NCR)		1,940,000		1,940,000	
Central Office		1,940,000		1,940,000	
Philippine Anti-Illegal Drugs Strategy (PADS)		100,000,000		100,000,000	
National Capital Region (NCR)		100,000,000		100,000,000	
Central Office		100,000,000		100,000,000	
Preventing and Countering Violent Extremism					
and Insurgency (PCVEI)		25,000,000		25,000,000	
National Capital Region (NCR)		25,000,000		25,000,000	
Central Office		25,000,000		25,000,000	
LGU Information Management Program		239,151,000	2,747,000	241,898,000	
National Capital Region (NCR)		239,151,000	2,747,000	241,898,000	
Central Office		239,151,000	2,747,000	241,898,000	

Strengthened LGU Database for Evidence-Based Planning: Support to Community-Based Monitoring System	41,161,000	41,161,000
National Capital Region (NCR)	41,161,000	41,161,000
Central Office	41,161,000	41,161,000
Communities for Peace (C4PEACE) Program	85,440,000	85,440,000
National Capital Region (NCR)	85,440,000	85,440,000
Central Office	85,440,000	85,440,000
Decentralization and Local Governance Reform Advocacy Program	30,000,000	30,000,000
National Capital Region (NCR)	30,000,000	30,000,000
Central Office	30,000,000	30,000,000
Protecting the Rights of Women and Children (PRO-Women and Children)	1,720,000	1,720,000
National Capital Region (NCR)	1,720,000	1,720,000
Central Office	1,720,000	1,720,000
Local Roads and Bridges Inventory Program	78,271,000	78,271,000
National Capital Region (NCR)	78,271,000	78,271,000
Central Office	78,271,000	78,271,000
Barangay Officials' Death and Burial Assistance	40,000,000	40,000,000
National Capital Region (NCR)	40,000,000	40,000,000
Central Office	40,000,000	40,000,000
Support to Pasig River Urban Development (PRUD) Project	5,160,000	5,160,000
National Capital Region (NCR)	5,160,000	5,160,000
Regional Office - NCR	5,160,000	5,160,000
Lupong Tagapamayapa Incentives Awards	20,417,000	20,417,000
National Capital Region (NCR)	20,417,000	20,417,000
Central Office	20,417,000	20,417,000
Manila Bay Clean-Up	54,270,000	54,270,000
National Capital Region (NCR)	54,270,000	54,270,000
Central Office	54,270,000	54,270,000

Bantay Korapsyon (BK)		10,000,000		10,000,000
National Capital Region (NCR)		10,000,000		10,000,000
Central Office		10,000,000		10,000,000
Sub-total, Locally-Funded Project(s)	44,883,000	1,551,723,000	28,747,000	1,625,353,000
Total, Project(s)	44,883,000	1,551,723,000	28,747,000	1,625,353,000
TOTAL NEW APPROPRIATIONS	P 4,762,420,000	P 3,332,626,000	P 1,781,653,000	P 9,876,699,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	3,472,433
Total Permanent Positions	3,472,433
Other Compensation Common to All	
Personnel Economic Relief Allowance	106,440
Representation Allowance	145,968
Transportation Allowance	145,968
Clothing and Uniform Allowance	31,045
Mid-Year Bonus - Civilian	289,367
Year End Bonus	289,367
Cash Gift	22,175
Productivity Enhancement Incentive	22,175
Step Increment	8,681
Medical Allowance	31,045
Total Other Compensation Common to All	1,092,231
Other Compensation for Specific Groups	
Anniversary Bonus - Civilian	13,323
Total Other Compensation for Specific Groups	13,323
Other Benefits	
PAG-IBIG Contributions	10,642
PhilHealth Contributions	83,432
Employees Compensation Insurance Premiums	5,323
Loyalty Award - Civilian	4,090
Terminal Leave	36,063
Total Other Benefits	139,550

Non-Permanent Positions	44,883
Total Personnel Services	4,762,420
Maintenance and Other Operating Expenses	
Travelling Expenses	212,205
Training and Scholarship Expenses	725,542
Supplies and Materials Expenses	240,684
Utility Expenses	131,185
Communication Expenses	142,520
Awards/Rewards and Prizes	51,260
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	100,600
Extraordinary and Miscellaneous Expenses	5,633
Professional Services	24,282
General Services	1,054,395
Repairs and Maintenance	86,068
Financial Assistance/Subsidy	233,100
Taxes, Insurance Premiums and Other Fees	51,075
Other Maintenance and Operating Expenses	
Advertising Expenses	18,632
Printing and Publication Expenses	19,485
Representation Expenses	935
Transportation and Delivery Expenses	2,254
Rent/Lease Expenses	76,549
Membership Dues and Contributions to Organizations	101
Subscription Expenses	153,161
Other Maintenance and Operating Expenses	2,960
Total Maintenance and Other Operating Expenses	3,332,626
Total Current Operating Expenditures	8,095,046
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	1,639,869
Machinery and Equipment Outlay	30,342
Furniture, Fixtures and Books Outlay	111,442
Total Capital Outlays	1,781,653
TOTAL NEW APPROPRIATIONS	9,876,699

B. BUREAU OF FIRE PROTECTION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 38,373,387,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. REGULAR PROGRAMS				
General Administration and Support	P 4,786,548,000	P 260,831,000	P	P 5,047,379,000
Operations	29,859,044,000	2,704,604,000	208,509,000	32,772,157,000
FIRE PREVENTION MANAGEMENT PROGRAM	115,949,000	239,643,000		355,592,000
FIRE AND EMERGENCY MANAGEMENT PROGRAM	29,743,095,000	2,464,961,000	208,509,000	32,416,565,000
Total, Regular Programs	34,645,592,000	2,965,435,000	208,509,000	37,819,536,000
B. PROJECT(S)				
Locally-Funded Project(s)		131,725,000	422,126,000	553,851,000
Total, Project(s)		131,725,000	422,126,000	553,851,000
TOTAL NEW APPROPRIATIONS	P 34,645,592,000	P 3,097,160,000	P 630,635,000	P 38,373,387,000

Special Provision(s)

1. **Fire Code Revenues.** In addition to the amounts appropriated herein, the amount chargeable against the SAGF reflected in the BESF Table B.15 under the FY 2027 Proposed Expenditures shall be used for the modernization of the Bureau of Fire Protection (BFP), including facility upgrades and purchase of firetrucks, firefighting, personal protective equipment, and emergency and rescue equipment sourced from eighty percent (80%) of the taxes, fees and fines collected in accordance with Section 13 of R.A. No. 9514, as amended.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

2. **Trust Receipts from Firearms License Fees.** Scholarship assistance to be extended to surviving children of deceased or permanently incapacitated firefighters in accordance with R.A. No. 6963 shall be allocated from the net proceeds of the firearms license fees on a "per-request-basis", subject to DBM-DILG J.M.C. No. 2024-01 dated May 10, 2024, and such other guidelines to be issued for the purpose.

Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

3. **Maintenance and Other Operating Expenses of Fire Stations.** The amount appropriated for the MOOE of the district, city, and municipal fire stations, included under the budget of the BFP's regional offices, shall be distributed within five (5) days from receipt of the allocation based on the criteria determined jointly by the DBM, DILG, and BFP.

4. **Use of Maintenance and Other Operating Expenses for Payment of Damages.** The Chief of the BFP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to utilize MOOE for the payment of damages to property and for injury and death of civilians resulting from lawful fire operations as determined by a competent court.

5. **Quick Response Fund.** The amount of Fifty Million Pesos (P50,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for relief and rescue operations in order that the situation and living conditions of people living in communities or areas stricken by natural or human-induced calamities, epidemics, crises, and catastrophes which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible.

In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and education initiatives, or for any other purpose not authorized in this provision.

Utilization of the QRF shall be subject to DBM-OCD J.C. No. 2025-01 dated April 2, 2025, and such other guidelines as may be issued by the OCD and DBM.

6. **Rice Subsidy.** The amount of Three Hundred Eleven Million Eight Hundred Seventy Five Thousand Pesos (P311,875,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of BFP.

7. **Reporting and Posting Requirements**. The BFP shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the BFP shall post said reports on its website.

The BFP shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

8. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 35,017,000	P 260,831,000	P	P 295,848,000
National Capital Region (NCR)	35,017,000	260,831,000		295,848,000
Regional Office - NCR	35,017,000	260,831,000		295,848,000
Administration of Personnel Benefits	4,751,531,000			4,751,531,000
National Capital Region (NCR)	4,751,531,000			4,751,531,000
Regional Office - NCR	4,751,531,000			4,751,531,000
Sub-total, General Administration and Support	4,786,548,000	260,831,000		5,047,379,000
Operations				
FIRE PREVENTION MANAGEMENT PROGRAM	115,949,000	239,643,000		355,592,000
Enforcement of Fire Safety, Laws, Rules, Regulations and Others	83,279,000	122,503,000		205,782,000
National Capital Region (NCR)	83,279,000	122,503,000		205,782,000
Regional Office - NCR	83,279,000	122,503,000		205,782,000
Information, Education and Communication (IEC) Activities	32,670,000	117,140,000		149,810,000
National Capital Region (NCR)	32,670,000	117,140,000		149,810,000
Regional Office - NCR	32,670,000	117,140,000		149,810,000
FIRE AND EMERGENCY MANAGEMENT PROGRAM	29,743,095,000	2,464,961,000	208,509,000	32,416,565,000
Fire Operations Activities	29,710,796,000	2,425,785,000	208,509,000	32,345,090,000
National Capital Region (NCR)	29,710,796,000	2,425,785,000	208,509,000	32,345,090,000
Regional Office - NCR	29,710,796,000	2,425,785,000	208,509,000	32,345,090,000
Fire Investigation Activities	1,261,000	22,453,000		23,714,000
National Capital Region (NCR)	1,261,000	22,453,000		23,714,000
Regional Office - NCR	1,261,000	22,453,000		23,714,000

Non-Fire Activities	31,038,000	16,723,000		47,761,000
National Capital Region (NCR)	31,038,000	16,723,000		47,761,000
Regional Office - NCR	31,038,000	16,723,000		47,761,000
Sub-total, Operations	29,859,044,000	2,704,604,000	208,509,000	32,772,157,000
Total, Regular Programs	34,645,592,000	2,965,435,000	208,509,000	37,819,536,000
PROJECTS				
Locally-Funded Project(s)				
Fire Command and Control Operation System Project Phase II		19,651,000	104,126,000	123,777,000
National Capital Region (NCR)		19,651,000	104,126,000	123,777,000
Regional Office - NCR		19,651,000	104,126,000	123,777,000
Fire Code Enforcement and Fees Collection Web Portal Project Phase II		62,074,000	50,000,000	112,074,000
National Capital Region (NCR)		62,074,000	50,000,000	112,074,000
Regional Office - NCR		62,074,000	50,000,000	112,074,000
Quick Response Fund		50,000,000		50,000,000
National Capital Region (NCR)		50,000,000		50,000,000
Regional Office - NCR		50,000,000		50,000,000
Procurement of Firetrucks			235,000,000	235,000,000
National Capital Region (NCR)			235,000,000	235,000,000
Regional Office - NCR			235,000,000	235,000,000
Procurement of Ambulances			18,000,000	18,000,000
National Capital Region (NCR)			18,000,000	18,000,000
Regional Office - NCR			18,000,000	18,000,000
Procurement of Collapsed Structure Search and Rescue Truck			15,000,000	15,000,000
National Capital Region (NCR)			15,000,000	15,000,000
Regional Office - NCR			15,000,000	15,000,000
Sub-total, Locally-Funded Project(s)		131,725,000	422,126,000	553,851,000
Total, Project(s)		131,725,000	422,126,000	553,851,000
TOTAL NEW APPROPRIATIONS	P 34,645,592,000	P 3,097,160,000	P 630,635,000	P 38,373,387,000

New Appropriations, by Object of Expenditures		
(In Thousand Pesos)		
Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	136,534	
Total Permanent Positions	136,534	
Other Compensation Common to All		
Personnel Economic Relief Allowance	8,952	
Representation Allowance	360	
Transportation Allowance	360	
Clothing and Uniform Allowance	2,611	
Mid-Year Bonus - Civilian	11,378	
Year End Bonus	11,378	
Cash Gift	1,865	
Productivity Enhancement Incentive	1,865	
Step Increment	340	
Medical Allowance	2,611	
Total Other Compensation Common to All	41,720	
Other Benefits		
PAG-IBIG Contributions	895	
PhilHealth Contributions	3,398	
Employees Compensation Insurance Premiums	448	
Loyalty Award - Civilian	270	
Terminal Leave	18,734	
Total Other Benefits	23,745	
Military/Uniformed Personnel		
Basic Pay		
Base Pay	17,004,590	
Creation of New Positions	717,179	
Total Basic Pay	17,721,769	
Other Compensation Common to All		
Personnel Economic Relief Allowance	959,616	
Clothing/ Uniform Allowance	370,537	
Subsistence Allowance	5,107,956	
Laundry Allowance	14,971	
Quarters Allowance	207,110	

Longevity Pay	1,922,780
Mid-Year Bonus - Military/Uniformed Personnel	1,417,049
Year-end Bonus	1,417,049
Cash Gift	199,920
Productivity Enhancement Incentive	199,920
Total Other Compensation Common to All	11,816,908
Other Compensation for Specific Groups	
Hazardous Duty Pay	37,076
Hazard Duty Pay	259,096
Training Subsistence Allowance	7,128
Hospitalization Expenses	14,065
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	2,399,235
Total Other Compensation for Specific Groups	2,716,600
Other Benefits	
Special Group Term Insurance	2,879
PAG-IBIG Contributions	95,962
PhilHealth Contributions	425,111
Employees Compensation Insurance Premiums	47,981
Retirement Gratuity	626,953
Terminal Leave	989,430
Total Other Benefits	2,188,316
Total Personnel Services	34,645,592
Maintenance and Other Operating Expenses	
Travelling Expenses	142,917
Training and Scholarship Expenses	31,165
Supplies and Materials Expenses	1,439,755
Utility Expenses	169,991
Communication Expenses	138,724
Professional Services	2,130
General Services	15,736
Repairs and Maintenance	488,666
Financial Assistance/Subsidy	311,875
Taxes, Insurance Premiums and Other Fees	147,135
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	34,987
Transportation and Delivery Expenses	798
Rent/Lease Expenses	27,908
Subscription Expenses	50,384
Other Maintenance and Operating Expenses	94,989
Total Maintenance and Other Operating Expenses	3,097,160
Total Current Operating Expenditures	37,742,752
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	622,935

Furniture, Fixtures and Books Outlay	7,700
Total Capital Outlays	630,635
TOTAL NEW APPROPRIATIONS	38,373,387

C. BUREAU OF JAIL MANAGEMENT AND PENOLOGY

For general administration and support, and operations, as indicated hereunder . . . . . P 34,428,339,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 4,504,387,000	P 581,759,000	P	P 5,086,146,000
Operations	20,178,757,000	8,672,009,000	491,427,000	29,342,193,000
INMATES' SAFEKEEPING AND DEVELOPMENT PROGRAM	20,178,757,000	8,672,009,000	491,427,000	29,342,193,000
TOTAL NEW APPROPRIATIONS	P 24,683,144,000	P 9,253,768,000	P 491,427,000	P 34,428,339,000

Special Provision(s)

1. **Trust Receipts from Firearms License Fees.** Scholarship assistance to be extended to surviving children of deceased or permanently incapacitated jail officers in accordance with R.A. No. 6963 shall be allocated from the net proceeds of the firearms license fees on a "per-request-basis", subject to DBM-DILG J.M.C. No. 2024-01 dated May 10, 2024, and such other guidelines to be issued for the purpose.

Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

2. **Subsistence and Medicine Allowances of Persons Deprived of Liberty.** The amounts appropriated herein shall cover the daily subsistence and medicine allowances at One Hundred Pesos (P100) and Twenty Pesos (P20), respectively, for One Hundred Forty One Thousand Eight Hundred Forty Three (141,843) assumed number of persons deprived of liberty (PDLs) for the year.

In the provision for the needs of PDLs covered by the subsistence allowance, preference and priority shall be given to locally produced food and refreshments, or Philippine products consistent with Section 4 (f) of R.A. No. 6713 in relation to Section 2 (g) of R.A. No. 11981.

3. **Jail Facilities and Personnel.** The Bureau of Jail Management and Penology (BJMP) shall ensure that uniformed women personnel assigned as jail guards shall be in proportion to the number of jails for women. Likewise, separate facilities and cells for women shall form part of the standard design in the construction and improvement of jails and its facilities.

The implementation of the policy on the separation of management of female PDLs shall be maintained to ensure the protection and promotion of the rights and privileges of female and minor PDLs.

4. **Rice Subsidy.** The amount of Two Hundred Nine Million Five Hundred Seventy One Thousand Pesos (P209,571,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of the BJMP.

5. **Reporting and Posting Requirements**. The BJMP shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the BJMP shall post said reports on its website.

The BJMP shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

6. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 28,617,000	P 581,759,000	P	P 610,376,000
National Capital Region (NCR)	28,617,000	581,759,000		610,376,000
Regional Office - NCR	28,617,000	581,759,000		610,376,000
Administration of Personnel Benefits	4,475,770,000			4,475,770,000
National Capital Region (NCR)	4,475,770,000			4,475,770,000
Regional Office - NCR	4,475,770,000			4,475,770,000
Sub-total, General Administration and Support	4,504,387,000	581,759,000		5,086,146,000
Operations				
INMATES' SAFEKEEPING AND DEVELOPMENT PROGRAM	20,178,757,000	8,672,009,000	491,427,000	29,342,193,000
Custody, Safekeeping and Rehabilitation of District, City and Municipal Inmates Awaiting Investigation, Trial and/or Transfer to the National Penitentiary	20,178,757,000	8,672,009,000	491,427,000	29,342,193,000
National Capital Region (NCR)	20,178,757,000	8,672,009,000	491,427,000	29,342,193,000
Regional Office - NCR	20,178,757,000	8,672,009,000	491,427,000	29,342,193,000
Sub-total, Operations	20,178,757,000	8,672,009,000	491,427,000	29,342,193,000
TOTAL NEW APPROPRIATIONS	P 24,683,144,000	P 9,253,768,000	P 491,427,000	P 34,428,339,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	44,494
Total Permanent Positions	44,494

Other Compensation Common to All	
Personnel Economic Relief Allowance	1,920
Representation Allowance	546
Transportation Allowance	546
Clothing and Uniform Allowance	560
Mid-Year Bonus - Civilian	3,707
Year End Bonus	3,707
Cash Gift	400
Productivity Enhancement Incentive	400
Step Increment	111
Medical Allowance	560
Total Other Compensation Common to All	12,457
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	3,777
Total Other Compensation for Specific Groups	3,777
Other Benefits	
PAG-IBIG Contributions	192
PhilHealth Contributions	1,075
Employees Compensation Insurance Premiums	96
Loyalty Award - Civilian	55
Terminal Leave	4,356
Total Other Benefits	5,774
Military/Uniformed Personnel	
Basic Pay	
Base Pay	11,410,039
Creation of New Positions	697,179
Total Basic Pay	12,107,218
Other Compensation Common to All	
Personnel Economic Relief Allowance	644,832
Clothing/ Uniform Allowance	215,754
Subsistence Allowance	3,432,387
Laundry Allowance	10,133
Quarters Allowance	138,212
Longevity Pay	1,541,279
Mid-Year Bonus - Military/Uniformed Personnel	950,837
Year-end Bonus	950,837
Cash Gift	134,340
Productivity Enhancement Incentive	134,340
Total Other Compensation Common to All	8,152,951

Other Compensation for Specific Groups	
Hazardous Duty Pay	19,427
Hazard Duty Pay	174,105
Training Subsistence Allowance	4,800
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	2,045,015
Total Other Compensation for Specific Groups	2,243,347
Other Benefits	
Special Group Term Insurance	1,935
PAG-IBIG Contributions	64,483
PhilHealth Contributions	285,246
Employees Compensation Insurance Premiums	32,242
Retirement Gratuity	663,426
Terminal Leave	1,065,794
Total Other Benefits	2,113,126
Total Personnel Services	24,683,144
Maintenance and Other Operating Expenses	
Travelling Expenses	43,876
Training and Scholarship Expenses	66,429
Supplies and Materials Expenses	7,946,422
Utility Expenses	342,705
Communication Expenses	259,584
Awards/Rewards and Prizes	3,587
Survey, Research, Exploration and Development Expenses	4,937
Professional Services	20,599
General Services	3,900
Repairs and Maintenance	203,786
Financial Assistance/Subsidy	225,560
Taxes, Insurance Premiums and Other Fees	30,165
Other Maintenance and Operating Expenses	
Advertising Expenses	326
Printing and Publication Expenses	13,936
Representation Expenses	1,035
Transportation and Delivery Expenses	1,319
Rent/Lease Expenses	11,255
Subscription Expenses	408
Other Maintenance and Operating Expenses	73,939
Total Maintenance and Other Operating Expenses	9,253,768
Total Current Operating Expenditures	33,936,912
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	429,917
Machinery and Equipment Outlay	39,510
Transportation Equipment Outlay	22,000
Total Capital Outlays	491,427
TOTAL NEW APPROPRIATIONS	34,428,339

D. EARLY CHILDHOOD CARE AND DEVELOPMENT COUNCIL

For general administration and support, and operations, as indicated hereunder ..... P 123,846,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 22,533,000	P 18,385,000		P 40,918,000
Operations		82,928,000		82,928,000
EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM		82,928,000		82,928,000
TOTAL NEW APPROPRIATIONS	P 22,533,000	P 101,313,000		P 123,846,000

Special Provision(s)

1. **Reporting and Posting Requirements**. The Early Childhood Care and Development Council (ECCDC) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the ECCDC shall post said reports on its website.

The ECCDC shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 22,533,000	P 18,385,000		P 40,918,000
Sub-total, General Administration and Support	22,533,000	18,385,000		40,918,000
Operations				
EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM		82,928,000		82,928,000
Development of Policies, Standards and Guidelines		2,356,000		2,356,000
Capacity-Building and Institutional Development of Intermediaries and Other Partners		55,575,000		55,575,000

Accreditation of ECCD Service Providers		24,997,000	24,997,000
Sub-total, Operations		82,928,000	82,928,000
TOTAL NEW APPROPRIATIONS	P 22,533,000	P 101,313,000	P 123,846,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	2,619
Total Permanent Positions	2,619
Other Compensation Common to All	
Personnel Economic Relief Allowance	24
Representation Allowance	150
Clothing and Uniform Allowance	7
Mid-Year Bonus - Civilian	218
Year End Bonus	218
Cash Gift	5
Productivity Enhancement Incentive	5
Step Increment	7
Medical Allowance	7
Total Other Compensation Common to All	641
Other Benefits	
PAG-IBIG Contributions	2
PhilHealth Contributions	30
Employees Compensation Insurance Premiums	1
Terminal Leave	210
Total Other Benefits	243
Non-Permanent Positions	19,030
Total Personnel Services	22,533
Maintenance and Other Operating Expenses	
Travelling Expenses	250
Training and Scholarship Expenses	63,372
Supplies and Materials Expenses	1,333
Utility Expenses	905
Communication Expenses	1,140
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	198

Professional Services	24,012
Repairs and Maintenance	450
Financial Assistance/Subsidy	2,257
Taxes, Insurance Premiums and Other Fees	140
Other Maintenance and Operating Expenses	
Rent/Lease Expenses	4,191
Other Maintenance and Operating Expenses	3,065
Total Maintenance and Other Operating Expenses	101,313
Total Current Operating Expenditures	123,846
TOTAL NEW APPROPRIATIONS	123,846

E. LOCAL GOVERNMENT ACADEMY

For general administration and support, and operations, as indicated hereunder . . . . . P 553,133,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 15,941,000	P 86,795,000		P 102,736,000
Operations	28,620,000	421,777,000		450,397,000
LGU AND DILG LG-SECTOR PERSONNEL CAPACITY DEVELOPMENT PROGRAM	28,620,000	421,777,000		450,397,000
TOTAL NEW APPROPRIATIONS	P 44,561,000	P 508,572,000		P 553,133,000

Special Provision(s)

1. **Enhancing Local Government Unit Capacity on Climate Change Adaptation and Disaster Risk Management Framework.** The amount of Seventy Six Million Pesos (P76,000,000) appropriated herein for the Enhancement of LGU Capacity on Climate Change Adaptation and Disaster Risk Management Framework shall be used to enable LGUs to effectively implement disaster prevention and risk reduction measures through the strengthening of communities and people's capacity to anticipate, cope with, and recover from disasters.

2. **Prohibition on the Use of Funds.** No appropriations authorized herein shall be used for the lakbay-aral and other similar activities of local government officials and employees.

3. **Training Programs.** The DILG, through the Local Government Academy (LGA), shall conduct training programs on (i) enhanced Local Climate Change Action Plans; and (ii) laws on environmental protection, ecological solid waste management, climate change adaptation and mitigation, and disaster risk reduction, including measures towards the preservation of the indigenous culture.

It shall also hold peer-to-peer learning exchanges on best practices for climate change adaptation and mitigation.

4. **Reporting and Posting Requirements**. The LGA shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the LGA shall post said reports on its website.

The LGA shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 15,941,000	P 86,795,000		P 102,736,000
Sub-total, General Administration and Support	15,941,000	86,795,000		102,736,000
Operations				
LGU AND DILG LG-SECTOR PERSONNEL CAPACITY DEVELOPMENT PROGRAM	28,620,000	421,777,000		450,397,000
Conduct of Research Studies and Formulation of Policies, Guidelines for LGU and Department Personnel Related to Capacity Building	11,917,000	16,855,000		28,772,000
Development and Implementation of Capacity Development Programs for LGU and DILG LG-Sector Personnel	16,703,000	404,922,000		421,625,000
Sub-total, Operations	28,620,000	421,777,000		450,397,000
TOTAL NEW APPROPRIATIONS	P 44,561,000	P 508,572,000		P 553,133,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	34,429
Total Permanent Positions	34,429
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,128
Representation Allowance	522
Transportation Allowance	522
Clothing and Uniform Allowance	329
Mid-Year Bonus - Civilian	2,869
Year End Bonus	2,869
Cash Gift	235

Productivity Enhancement Incentive	235
Step Increment	86
Medical Allowance	329
Total Other Compensation Common to All	9,124
Other Benefits	
PAG-IBIG Contributions	113
PhilHealth Contributions	809
Employees Compensation Insurance Premiums	56
Loyalty Award - Civilian	30
Total Other Benefits	1,008
Total Personnel Services	44,561
Maintenance and Other Operating Expenses	
Travelling Expenses	20,060
Training and Scholarship Expenses	385,375
Supplies and Materials Expenses	15,207
Utility Expenses	4,397
Communication Expenses	4,999
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	9,535
General Services	12,273
Repairs and Maintenance	21,705
Taxes, Insurance Premiums and Other Fees	878
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	5,760
Transportation and Delivery Expenses	200
Rent/Lease Expenses	23,195
Membership Dues and Contributions to Organizations	90
Subscription Expenses	4,780
Total Maintenance and Other Operating Expenses	508,572
Total Current Operating Expenditures	553,133
TOTAL NEW APPROPRIATIONS	553,133

F. NATIONAL COMMISSION ON MUSLIM FILIPINOS

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 1,177,539,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. REGULAR PROGRAMS				
General Administration and Support	P 104,861,000	P 73,022,000	P	P 177,883,000
Support to Operations	40,376,000	28,619,000		68,995,000
Operations	621,793,000	298,868,000	10,000,000	930,661,000
SOCIO-CULTURAL PROGRAM	550,768,000	194,681,000	10,000,000	755,449,000
SOCIO-ECONOMIC PROGRAM	26,559,000	58,958,000		85,517,000
SOCIAL PROTECTION PROGRAM	44,466,000	45,229,000		89,695,000
TOTAL NEW APPROPRIATIONS	P 767,030,000	P 400,509,000	P 10,000,000	P 1,177,539,000

Special Provision(s)

1. **Special Hajj Fund.** Advance payments by pilgrims and local and foreign donations received to cover expenses for the annual Hajj shall be recorded as Special Hajj Fund as provided under R.A. No. 9997. Cash balances of the aforementioned fund, however, shall be covered by E.O. No. 338, s. 1996, as implemented by COA-DBM-DOF J.C. No. 1-97 dated January 2, 1997.

2. **Appropriations for Hajj.** The amount of Eighty One Million Eight Hundred Sixteen Thousand Pesos (P81,816,000) appropriated herein for MOOE includes the administrative expenses of the National Commission on Muslim Filipinos (NCMF) supervisory team in the annual Hajj.

3. **Reporting and Posting Requirements**. The NCMF shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the NCMF shall post said reports on its website.

The NCMF shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 96,673,000	P 73,022,000	P	P 169,695,000
National Capital Region (NCR)	96,673,000	73,022,000		169,695,000
Central Office	96,673,000	73,022,000		169,695,000
Administration of Personnel Benefits	8,188,000			8,188,000
National Capital Region (NCR)	8,188,000			8,188,000
Central Office	8,188,000			8,188,000
Sub-total, General Administration and Support	104,861,000	73,022,000		177,883,000

Support to Operations					
Planning, Research and Development, Monitoring and Evaluation, and Information Systems Management	23,795,000	15,234,000		39,029,000	
National Capital Region (NCR)	23,795,000	15,234,000		39,029,000	
Central Office	23,795,000	15,234,000		39,029,000	
Information Dissemination on Issues and Concerns Affecting Muslim Filipinos	16,581,000	1,445,000		18,026,000	
National Capital Region (NCR)	16,581,000	1,445,000		18,026,000	
Central Office	16,581,000	1,445,000		18,026,000	
Policy and Advisory Services		11,940,000		11,940,000	
National Capital Region (NCR)		11,940,000		11,940,000	
Central Office		11,940,000		11,940,000	
Sub-total, Support to Operations	40,376,000	28,619,000		68,995,000	
Operations					
SOCIO-CULTURAL PROGRAM	550,768,000	194,681,000	10,000,000	755,449,000	
Administration and Supervision of Hajj Operations	26,023,000	81,816,000		107,839,000	
National Capital Region (NCR)	26,023,000	81,816,000		107,839,000	
Central Office	26,023,000	81,816,000		107,839,000	
Institutional Support, Development and Promotion for Madrasah Education, Shari'ah Program and Qur'an Competitions	22,867,000	35,975,000		58,842,000	
National Capital Region (NCR)	22,867,000	22,168,000		45,035,000	
Central Office	22,867,000	20,570,000		43,437,000	
Metro Manila Regional Office (NCR)		1,598,000		1,598,000	
Cordillera Administrative Region (CAR)		1,597,000		1,597,000	
North Luzon Regional Office (CAR, Regions I, II and III)		1,597,000		1,597,000	
Region IVA - CALABARZON		1,240,000		1,240,000	
South Luzon Regional Office (Regions IV-A, IV-B and V)		1,240,000		1,240,000	
Region VII - Central Visayas		1,240,000		1,240,000	
Visayas Regional Office (Regions VI, VII, and VIII)		1,240,000		1,240,000	

Region IX - Zamboanga Peninsula		1,240,000		1,240,000
Zamboanga Peninsula (Region IX)		1,240,000		1,240,000
Region X - Northern Mindanao		1,597,000		1,597,000
Northern Mindanao Regional Office (Region X)		1,597,000		1,597,000
Region XI - Davao		1,597,000		1,597,000
Davao Regional Office (Region XI)		1,597,000		1,597,000
Region XII - SOCCSKSARGEN		1,596,000		1,596,000
Cotabato Regional Office (Region XII)		1,596,000		1,596,000
Region XIII - Caraga		1,220,000		1,220,000
Caraga Regional Office (Region XIII)		1,220,000		1,220,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		2,480,000		2,480,000
Lanao Provincial Office		1,240,000		1,240,000
Sulu & Tawi-Tawi Provincial Office		1,240,000		1,240,000
Promotion, Development, Management and Preservation of Muslim Cultural Centers, Heritage, Holidays, Festivities and Cultural Activities	501,878,000	76,890,000	10,000,000	588,768,000
National Capital Region (NCR)	48,078,000	8,210,000		56,288,000
Central Office	816,000			816,000
Metro Manila Regional Office (NCR)	47,262,000	8,210,000		55,472,000
Cordillera Administrative Region (CAR)	44,687,000	7,488,000		52,175,000
North Luzon Regional Office (CAR, Regions I, II and III)	44,687,000	7,488,000		52,175,000
Region IVA - CALABARZON	46,202,000	7,079,000		53,281,000
South Luzon Regional Office (Regions IV-A, IV-B and V)	46,202,000	7,079,000		53,281,000
Region VII - Central Visayas	48,161,000	6,980,000		55,141,000
Visayas Regional Office (Regions VI, VII, and VIII)	48,161,000	6,980,000		55,141,000
Region IX - Zamboanga Peninsula	47,431,000	6,266,000		53,697,000
Zamboanga Peninsula (Region IX)	47,431,000	6,266,000		53,697,000

Region X - Northern Mindanao	48,450,000	7,339,000		55,789,000
Northern Mindanao Regional Office (Region X)	48,450,000	7,339,000		55,789,000
Region XI - Davao	43,510,000	6,483,000	10,000,000	59,993,000
Davao Regional Office (Region XI)	43,510,000	6,483,000	10,000,000	59,993,000
Region XII - SOCCSKSARGEN	47,712,000	7,136,000		54,848,000
Cotabato Regional Office (Region XII)	47,712,000	7,136,000		54,848,000
Region XIII - Caraga	37,837,000	6,418,000		44,255,000
Caraga Regional Office (Region XIII)	37,837,000	6,418,000		44,255,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	89,810,000	13,491,000		103,301,000
Lanao Provincial Office	47,419,000	6,753,000		54,172,000
Sulu & Tawi-Tawi Provincial Office	42,391,000	6,738,000		49,129,000
SOCIO-ECONOMIC PROGRAM	26,559,000	58,958,000		85,517,000
Promotion, Development and Management of Endowment Services		407,000		407,000
National Capital Region (NCR)		407,000		407,000
Central Office		407,000		407,000
Promotion and Development of Muslim Micro and Small Enterprise (MSEs)	21,155,000	40,428,000		61,583,000
National Capital Region (NCR)	21,155,000	38,968,000		60,123,000
Central Office	21,155,000	38,783,000		59,938,000
Metro Manila Regional Office (NCR)		185,000		185,000
Cordillera Administrative Region (CAR)		185,000		185,000
North Luzon Regional Office (CAR, Regions I, II and III)		185,000		185,000
Region IVA - CALABARZON		120,000		120,000
South Luzon Regional Office (Regions IV-A, IV-B and V)		120,000		120,000
Region VII - Central Visayas		120,000		120,000
Visayas Regional Office (Regions VI, VII, and VIII)		120,000		120,000

Region IX - Zamboanga Peninsula		120,000	120,000
Zamboanga Peninsula (Region IX)		120,000	120,000
Region X - Northern Mindanao		185,000	185,000
Northern Mindanao Regional Office (Region X)		185,000	185,000
Region XI - Davao		185,000	185,000
Davao Regional Office (Region XI)		185,000	185,000
Region XII - SOCCSKSARGEN		185,000	185,000
Cotabato Regional Office (Region XII)		185,000	185,000
Region XIII - Caraga		120,000	120,000
Caraga Regional Office (Region XIII)		120,000	120,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		240,000	240,000
Lanao Provincial Office		120,000	120,000
Sulu & Tawi-Tawi Provincial Office		120,000	120,000
Promotion and Development of Halal	5,404,000	18,123,000	23,527,000
National Capital Region (NCR)	5,404,000	12,040,000	17,444,000
Central Office	5,404,000	11,373,000	16,777,000
Metro Manila Regional Office (NCR)		667,000	667,000
Cordillera Administrative Region (CAR)		667,000	667,000
North Luzon Regional Office (CAR, Regions I, II and III)		667,000	667,000
Region IVA - CALABARZON		570,000	570,000
South Luzon Regional Office (Regions IV-A, IV-B and V)		570,000	570,000
Region VII - Central Visayas		570,000	570,000
Visayas Regional Office (Regions VI, VII, and VIII)		570,000	570,000
Region IX - Zamboanga Peninsula		570,000	570,000
Zamboanga Peninsula (Region IX)		570,000	570,000

Region X - Northern Mindanao		666,000	666,000
Northern Mindanao Regional Office (Region X)		666,000	666,000
Region XI - Davao		665,000	665,000
Davao Regional Office (Region XI)		665,000	665,000
Region XII - SOCCSKSARGEN		665,000	665,000
Cotabato Regional Office (Region XII)		665,000	665,000
Region XIII - Caraga		570,000	570,000
Caraga Regional Office (Region XIII)		570,000	570,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		1,140,000	1,140,000
Lanao Provincial Office		570,000	570,000
Sulu & Tawi-Tawi Provincial Office		570,000	570,000
SOCIAL PROTECTION PROGRAM	44,466,000	45,229,000	89,695,000
Support and Assistance to Muslim Education and Advocacy Program		568,000	568,000
National Capital Region (NCR)		568,000	568,000
Central Office		568,000	568,000
Legal and Paralegal Services to Muslim Filipino Communities	14,177,000	5,814,000	19,991,000
National Capital Region (NCR)	14,177,000	2,273,000	16,450,000
Central Office	14,177,000	1,894,000	16,071,000
Metro Manila Regional Office (NCR)		379,000	379,000
Cordillera Administrative Region (CAR)		382,000	382,000
North Luzon Regional Office (CAR, Regions I, II and III)		382,000	382,000
Region IVA - CALABARZON		338,000	338,000
South Luzon Regional Office (Regions IV-A, IV-B and V)		338,000	338,000
Region VII - Central Visayas		338,000	338,000
Visayas Regional Office (Regions VI, VII, and VIII)		338,000	338,000

Region IX - Zamboanga Peninsula		338,000	338,000
Zamboanga Peninsula (Region IX)		338,000	338,000
Region X - Northern Mindanao		375,000	375,000
Northern Mindanao Regional Office (Region X)		375,000	375,000
Region XI - Davao		378,000	378,000
Davao Regional Office (Region XI)		378,000	378,000
Region XII - SOCCSKSARGEN		378,000	378,000
Cotabato Regional Office (Region XII)		378,000	378,000
Region XIII - Caraga		338,000	338,000
Caraga Regional Office (Region XIII)		338,000	338,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		676,000	676,000
Lanao Provincial Office		338,000	338,000
Sulu & Tawi-Tawi Provincial Office		338,000	338,000
Assistance to Muslim Settlement, Ancestral Lands, Relocation and Disaster Relief Services	16,387,000	32,354,000	48,741,000
National Capital Region (NCR)	16,387,000	28,472,000	44,859,000
Central Office	16,387,000	28,049,000	44,436,000
Metro Manila Regional Office (NCR)		423,000	423,000
Cordillera Administrative Region (CAR)		423,000	423,000
North Luzon Regional Office (CAR, Regions I, II and III)		423,000	423,000
Region IVA - CALABARZON		365,000	365,000
South Luzon Regional Office (Regions IV-A, IV-B and V)		365,000	365,000
Region VII - Central Visayas		365,000	365,000
Visayas Regional Office (Regions VI, VII, and VIII)		365,000	365,000
Region IX - Zamboanga Peninsula		365,000	365,000
Zamboanga Peninsula (Region IX)		365,000	365,000

Region X - Northern Mindanao		423,000	423,000
Northern Mindanao Regional Office (Region X)		423,000	423,000
Region XI - Davao		423,000	423,000
Davao Regional Office (Region XI)		423,000	423,000
Region XII - SOCCSKSARGEN		423,000	423,000
Cotabato Regional Office (Region XII)		423,000	423,000
Region XIII - Caraga		365,000	365,000
Caraga Regional Office (Region XIII)		365,000	365,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		730,000	730,000
Lanao Provincial Office		365,000	365,000
Sulu & Tawi-Tawi Provincial Office		365,000	365,000
Peace Initiatives and Conflict Resolution	13,902,000	6,493,000	20,395,000
National Capital Region (NCR)	13,902,000	2,271,000	16,173,000
Central Office	13,902,000	1,800,000	15,702,000
Metro Manila Regional Office (NCR)		471,000	471,000
Cordillera Administrative Region (CAR)		471,000	471,000
North Luzon Regional Office (CAR, Regions I, II and III)		471,000	471,000
Region IVA - CALABARZON		390,000	390,000
South Luzon Regional Office (Regions IV-A, IV-B and V)		390,000	390,000
Region VII - Central Visayas		390,000	390,000
Visayas Regional Office (Regions VI, VII, and VIII)		390,000	390,000
Region IX - Zamboanga Peninsula		390,000	390,000
Zamboanga Peninsula (Region IX)		390,000	390,000
Region X - Northern Mindanao		471,000	471,000
Northern Mindanao Regional Office (Region X)		471,000	471,000

Region XI - Davao		470,000		470,000
Davao Regional Office (Region XI)		470,000		470,000
Region XII - SOCCSKSARGEN		470,000		470,000
Cotabato Regional Office (Region XII)		470,000		470,000
Region XIII - Caraga		390,000		390,000
Caraga Regional Office (Region XIII)		390,000		390,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		780,000		780,000
Lanao Provincial Office		390,000		390,000
Sulu & Tawi-Tawi Provincial Office		390,000		390,000
Sub-total, Operations	621,793,000	298,868,000	10,000,000	930,661,000
TOTAL NEW APPROPRIATIONS	**P 767,030,000**	**P 400,509,000**	**P 10,000,000**	**P 1,177,539,000**

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	570,444
Total Permanent Positions	570,444
Other Compensation Common to All	
Personnel Economic Relief Allowance	20,592
Representation Allowance	10,338
Transportation Allowance	10,338
Clothing and Uniform Allowance	6,006
Mid-Year Bonus - Civilian	47,537
Year End Bonus	47,537
Cash Gift	4,290
Productivity Enhancement Incentive	4,290
Step Increment	1,425
Medical Allowance	6,006
Total Other Compensation Common to All	158,359

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	816
Overseas Allowance	12,388
Total Other Compensation for Specific Groups	13,204
Other Benefits	
PAG-IBIG Contributions	2,059
PhilHealth Contributions	13,170
Employees Compensation Insurance Premiums	1,031
Loyalty Award - Civilian	575
Terminal Leave	8,188
Total Other Benefits	25,023
Total Personnel Services	767,030
Maintenance and Other Operating Expenses	
Travelling Expenses	126,862
Training and Scholarship Expenses	81,722
Supplies and Materials Expenses	29,675
Utility Expenses	8,672
Communication Expenses	18,573
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,931
Professional Services	15,691
General Services	13,659
Repairs and Maintenance	1,845
Financial Assistance/Subsidy	913
Taxes, Insurance Premiums and Other Fees	143
Other Maintenance and Operating Expenses	
Advertising Expenses	1,683
Printing and Publication Expenses	8,228
Representation Expenses	30,508
Transportation and Delivery Expenses	384
Rent/Lease Expenses	33,488
Subscription Expenses	9,387
Other Maintenance and Operating Expenses	14,145
Total Maintenance and Other Operating Expenses	400,509
Total Current Operating Expenditures	1,167,539
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	6,000
Machinery and Equipment Outlay	2,000
Furniture, Fixtures and Books Outlay	2,000
Total Capital Outlays	10,000
TOTAL NEW APPROPRIATIONS	1,177,539

G. NATIONAL POLICE COMMISSION

For general administration and support, and operations, as indicated hereunder . . . . . P 2,325,855,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 368,804,000	P 237,825,000	P 122,039,000	P 728,668,000
Operations	1,438,931,000	158,256,000		1,597,187,000
POLICE ADMINISTRATION PROGRAM	1,393,098,000	149,975,000		1,543,073,000
CRIME PREVENTION AND COORDINATION PROGRAM	45,833,000	8,281,000		54,114,000
TOTAL NEW APPROPRIATIONS	P 1,807,735,000	P 396,081,000	P 122,039,000	P 2,325,855,000

Special Provision(s)

1. **Payment of Police Benefits.** The amount of Eight Hundred Thirty Five Million One Hundred Forty Five Thousand Pesos (P835,145,000) appropriated herein for the payment of police benefits shall be released upon submission by the National Police Commission (NAPOLCOM) of the list of claimants with the corresponding benefits and amount.

2. **Reporting and Posting Requirements**. The NAPOLCOM shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the NAPOLCOM shall post said reports on its website.

The NAPOLCOM shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 362,533,000	P 237,825,000	P 122,039,000	P 722,397,000
National Capital Region (NCR)	142,712,000	166,197,000		308,909,000
Central Office	128,970,000	157,743,000		286,713,000
Regional Office - NCR	13,742,000	8,454,000		22,196,000

Region I - Ilocos	14,920,000	3,881,000		18,801,000
Regional Office - I	14,920,000	3,881,000		18,801,000
Cordillera Administrative Region (CAR)	12,661,000	3,052,000	80,000,000	95,713,000
Regional Office - CAR	12,661,000	3,052,000	80,000,000	95,713,000
Region II - Cagayan Valley	15,703,000	3,811,000		19,514,000
Regional Office - II	15,703,000	3,811,000		19,514,000
Region III - Central Luzon	14,548,000	4,340,000	17,500,000	36,388,000
Regional Office - III	14,548,000	4,340,000	17,500,000	36,388,000
Region IVA - CALABARZON	14,565,000	4,441,000		19,006,000
Regional Office - IVA	14,565,000	4,441,000		19,006,000
Region IVB - MIMAROPA	14,483,000	4,684,000		19,167,000
Regional Office - IVB	14,483,000	4,684,000		19,167,000
Region V - Bicol	12,580,000	4,434,000	20,000,000	37,014,000
Regional Office - V	12,580,000	4,434,000	20,000,000	37,014,000
Region VI - Western Visayas	12,480,000	4,272,000		16,752,000
Regional Office - VI	12,480,000	4,272,000		16,752,000
Negros Island Region (NIR)		902,000	4,539,000	5,441,000
Regional Office - NIR		902,000	4,539,000	5,441,000
Region VII - Central Visayas	14,870,000	5,104,000		19,974,000
Regional Office - VII	14,870,000	5,104,000		19,974,000
Region VIII - Eastern Visayas	16,705,000	5,594,000		22,299,000
Regional Office - VIII	16,705,000	5,594,000		22,299,000
Region IX - Zamboanga Peninsula	14,023,000	4,854,000		18,877,000
Regional Office - IX	14,023,000	4,854,000		18,877,000
Region X - Northern Mindanao	14,924,000	4,804,000		19,728,000
Regional Office - X	14,924,000	4,804,000		19,728,000
Region XI - Davao	14,324,000	6,672,000		20,996,000
Regional Office - XI	14,324,000	6,672,000		20,996,000

Region XII - SOCCSKSARGEN	12,690,000	3,626,000		16,316,000
Regional Office - XII	12,690,000	3,626,000		16,316,000
Region XIII - Caraga	7,575,000	4,063,000		11,638,000
Regional Office - XIII	7,575,000	4,063,000		11,638,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	12,770,000	3,094,000		15,864,000
Regional Office - BARMM	12,770,000	3,094,000		15,864,000
Administration of Personnel Benefits	6,271,000			6,271,000
National Capital Region (NCR)	6,271,000			6,271,000
Central Office	6,271,000			6,271,000
Sub-total, General Administration and Support	368,804,000	237,825,000	122,039,000	728,668,000
Operations				
POLICE ADMINISTRATION PROGRAM	1,393,098,000	149,975,000		1,543,073,000
POLICE SUPERVISION SUB-PROGRAM	254,563,000	140,571,000		395,134,000
Oversight of Police Administration and Operations	40,659,000	78,984,000		119,643,000
National Capital Region (NCR)	40,659,000	78,984,000		119,643,000
Central Office	40,659,000	78,984,000		119,643,000
Development and Administration of PNP Entrance and Promotional Examinations	21,040,000	43,908,000		64,948,000
National Capital Region (NCR)	14,881,000	33,929,000		48,810,000
Central Office	14,881,000	32,944,000		47,825,000
Regional Office - NCR		985,000		985,000
Region I - Ilocos	532,000	495,000		1,027,000
Regional Office - I	532,000	495,000		1,027,000
Cordillera Administrative Region (CAR)		582,000		582,000
Regional Office - CAR		582,000		582,000
Region II - Cagayan Valley	532,000	509,000		1,041,000
Regional Office - II	532,000	509,000		1,041,000
Region III - Central Luzon	529,000	554,000		1,083,000
Regional Office - III	529,000	554,000		1,083,000

Region IVA - CALABARZON	347,000	492,000	839,000
Regional Office - IVA	347,000	492,000	839,000
Region IVB - MIMAROPA	344,000	496,000	840,000
Regional Office - IVB	344,000	496,000	840,000
Region V - Bicol		792,000	792,000
Regional Office - V		792,000	792,000
Region VI - Western Visayas	529,000	1,117,000	1,646,000
Regional Office - VI	529,000	1,117,000	1,646,000
Negros Island Region (NIR)		143,000	143,000
Regional Office - NIR		143,000	143,000
Region VII - Central Visayas	529,000	790,000	1,319,000
Regional Office - VII	529,000	790,000	1,319,000
Region VIII - Eastern Visayas	532,000	925,000	1,457,000
Regional Office - VIII	532,000	925,000	1,457,000
Region IX - Zamboanga Peninsula		494,000	494,000
Regional Office - IX		494,000	494,000
Region X - Northern Mindanao	529,000	494,000	1,023,000
Regional Office - X	529,000	494,000	1,023,000
Region XI - Davao		614,000	614,000
Regional Office - XI		614,000	614,000
Region XII - SOCCSKSARGEN	529,000	498,000	1,027,000
Regional Office - XII	529,000	498,000	1,027,000
Region XIII - Caraga	867,000	487,000	1,354,000
Regional Office - XIII	867,000	487,000	1,354,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	360,000	497,000	857,000
Regional Office - BARMM	360,000	497,000	857,000
Inspection and Audit of PNP Offices, Monitoring, Review and Evaluation of NAPOLCOM Policies and Standards	192,864,000	17,679,000	210,543,000
National Capital Region (NCR)	70,838,000	6,478,000	77,316,000

Central Office	60,189,000	5,736,000	65,925,000
Regional Office - NCR	10,649,000	742,000	11,391,000
Region I - Ilocos	8,550,000	663,000	9,213,000
Regional Office - I	8,550,000	663,000	9,213,000
Cordillera Administrative Region (CAR)	6,606,000	566,000	7,172,000
Regional Office - CAR	6,606,000	566,000	7,172,000
Region II - Cagayan Valley	8,734,000	782,000	9,516,000
Regional Office - II	8,734,000	782,000	9,516,000
Region III - Central Luzon	7,802,000	954,000	8,756,000
Regional Office - III	7,802,000	954,000	8,756,000
Region IVA - CALABARZON	7,946,000	702,000	8,648,000
Regional Office - IVA	7,946,000	702,000	8,648,000
Region IVB - MIMAROPA	10,119,000	655,000	10,774,000
Regional Office - IVB	10,119,000	655,000	10,774,000
Region V - Bicol	7,711,000	595,000	8,306,000
Regional Office - V	7,711,000	595,000	8,306,000
Region VI - Western Visayas	7,264,000	455,000	7,719,000
Regional Office - VI	7,264,000	455,000	7,719,000
Negros Island Region (NIR)		258,000	258,000
Regional Office - NIR		258,000	258,000
Region VII - Central Visayas	6,463,000	561,000	7,024,000
Regional Office - VII	6,463,000	561,000	7,024,000
Region VIII - Eastern Visayas	7,080,000	675,000	7,755,000
Regional Office - VIII	7,080,000	675,000	7,755,000
Region IX - Zamboanga Peninsula	8,605,000	674,000	9,279,000
Regional Office - IX	8,605,000	674,000	9,279,000
Region X - Northern Mindanao	5,846,000	940,000	6,786,000
Regional Office - X	5,846,000	940,000	6,786,000

Region XI - Davao	8,617,000	783,000	9,400,000
Regional Office - XI	8,617,000	783,000	9,400,000
Region XII - SOCCSKSARGEN	7,149,000	689,000	7,838,000
Regional Office - XII	7,149,000	689,000	7,838,000
Region XIII - Caraga	8,382,000	479,000	8,861,000
Regional Office - XIII	8,382,000	479,000	8,861,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	5,152,000	770,000	5,922,000
Regional Office - BARMM	5,152,000	770,000	5,922,000
POLICE DISCIPLINARY SUB-PROGRAM	293,233,000	8,967,000	302,200,000
Management of Police Summary Dismissal Cases (NAPOLCOM Disciplinary Machinery)	13,528,000		13,528,000
National Capital Region (NCR)	13,528,000		13,528,000
Central Office	13,528,000		13,528,000
Adjudication of Appeals (National Appellate Board and Regional Appellate Boards)	79,111,000	2,281,000	81,392,000
National Capital Region (NCR)	24,827,000	599,000	25,426,000
Central Office	5,865,000	283,000	6,148,000
Regional Office - NCR	18,962,000	316,000	19,278,000
Region I - Ilocos	3,754,000	106,000	3,860,000
Regional Office - I	3,754,000	106,000	3,860,000
Cordillera Administrative Region (CAR)	3,484,000	106,000	3,590,000
Regional Office - CAR	3,484,000	106,000	3,590,000
Region II - Cagayan Valley	3,756,000	106,000	3,862,000
Regional Office - II	3,756,000	106,000	3,862,000
Region III - Central Luzon	3,406,000	106,000	3,512,000
Regional Office - III	3,406,000	106,000	3,512,000
Region IVA - CALABARZON	3,884,000	106,000	3,990,000
Regional Office - IVA	3,884,000	106,000	3,990,000
Region IVB - MIMAROPA	3,690,000	106,000	3,796,000
Regional Office - IVB	3,690,000	106,000	3,796,000

Region V - Bicol	3,553,000	106,000	3,659,000
Regional Office - V	3,553,000	106,000	3,659,000
Region VI - Western Visayas	3,390,000	106,000	3,496,000
Regional Office - VI	3,390,000	106,000	3,496,000
Negros Island Region (NIR)		26,000	26,000
Regional Office - NIR		26,000	26,000
Region VII - Central Visayas	3,462,000	106,000	3,568,000
Regional Office - VII	3,462,000	106,000	3,568,000
Region VIII - Eastern Visayas	3,377,000	106,000	3,483,000
Regional Office - VIII	3,377,000	106,000	3,483,000
Region IX - Zamboanga Peninsula	3,526,000	106,000	3,632,000
Regional Office - IX	3,526,000	106,000	3,632,000
Region X - Northern Mindanao	3,178,000	106,000	3,284,000
Regional Office - X	3,178,000	106,000	3,284,000
Region XI - Davao	3,047,000	106,000	3,153,000
Regional Office - XI	3,047,000	106,000	3,153,000
Region XII - SOCCSKSARGEN	3,434,000	106,000	3,540,000
Regional Office - XII	3,434,000	106,000	3,540,000
Region XIII - Caraga	2,827,000	66,000	2,893,000
Regional Office - XIII	2,827,000	66,000	2,893,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	2,516,000	106,000	2,622,000
Regional Office - BARMM	2,516,000	106,000	2,622,000
Rendition of Opinions and Legal Services	200,594,000	6,686,000	207,280,000
National Capital Region (NCR)	52,819,000	3,095,000	55,914,000
Central Office	32,816,000	2,884,000	35,700,000
Regional Office - NCR	20,003,000	211,000	20,214,000
Region I - Ilocos	11,667,000	222,000	11,889,000
Regional Office - I	11,667,000	222,000	11,889,000

Cordillera Administrative Region (CAR)	12,070,000	249,000	12,319,000
Regional Office - CAR	12,070,000	249,000	12,319,000
Region II - Cagayan Valley	8,299,000	259,000	8,558,000
Regional Office - II	8,299,000	259,000	8,558,000
Region III - Central Luzon	12,217,000	237,000	12,454,000
Regional Office - III	12,217,000	237,000	12,454,000
Region IVA - CALABARZON	6,236,000	249,000	6,485,000
Regional Office - IVA	6,236,000	249,000	6,485,000
Region IVB - MIMAROPA	9,694,000	160,000	9,854,000
Regional Office - IVB	9,694,000	160,000	9,854,000
Region V - Bicol	8,165,000	254,000	8,419,000
Regional Office - V	8,165,000	254,000	8,419,000
Region VI - Western Visayas	8,119,000	298,000	8,417,000
Regional Office - VI	8,119,000	298,000	8,417,000
Negros Island Region (NIR)		35,000	35,000
Regional Office - NIR		35,000	35,000
Region VII - Central Visayas	10,265,000	258,000	10,523,000
Regional Office - VII	10,265,000	258,000	10,523,000
Region VIII - Eastern Visayas	12,216,000	236,000	12,452,000
Regional Office - VIII	12,216,000	236,000	12,452,000
Region IX - Zamboanga Peninsula	6,210,000	249,000	6,459,000
Regional Office - IX	6,210,000	249,000	6,459,000
Region X - Northern Mindanao	13,915,000	229,000	14,144,000
Regional Office - X	13,915,000	229,000	14,144,000
Region XI - Davao	10,079,000	204,000	10,283,000
Regional Office - XI	10,079,000	204,000	10,283,000
Region XII - SOCCSKSARGEN	10,127,000	211,000	10,338,000
Regional Office - XII	10,127,000	211,000	10,338,000

Region XIII - Caraga	2,349,000	77,000	2,426,000
Regional Office - XIII	2,349,000	77,000	2,426,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	6,147,000	164,000	6,311,000
Regional Office - BARMM	6,147,000	164,000	6,311,000
POLICE WELFARE AND BENEFITS ADMINISTRATION SUB-PROGRAM	845,302,000	437,000	845,739,000
Management of Police Benefit Funds	845,302,000	437,000	845,739,000
National Capital Region (NCR)	435,777,000	58,000	435,835,000
Central Office	365,145,000		365,145,000
Regional Office - NCR	70,632,000	58,000	70,690,000
Region I - Ilocos	25,637,000	24,000	25,661,000
Regional Office - I	25,637,000	24,000	25,661,000
Cordillera Administrative Region (CAR)	25,632,000	25,000	25,657,000
Regional Office - CAR	25,632,000	25,000	25,657,000
Region II - Cagayan Valley	25,632,000	26,000	25,658,000
Regional Office - II	25,632,000	26,000	25,658,000
Region III - Central Luzon	25,637,000	26,000	25,663,000
Regional Office - III	25,637,000	26,000	25,663,000
Region IVA - CALABARZON	25,637,000	26,000	25,663,000
Regional Office - IVA	25,637,000	26,000	25,663,000
Region IVB - MIMAROPA	25,637,000	6,000	25,643,000
Regional Office - IVB	25,637,000	6,000	25,643,000
Region V - Bicol	25,632,000	26,000	25,658,000
Regional Office - V	25,632,000	26,000	25,658,000
Region VI - Western Visayas	25,637,000	26,000	25,663,000
Regional Office - VI	25,637,000	26,000	25,663,000
Negros Island Region (NIR)		6,000	6,000
Regional Office - NIR		6,000	6,000
Region VII - Central Visayas	25,632,000	26,000	25,658,000
Regional Office - VII	25,632,000	26,000	25,658,000

Region VIII - Eastern Visayas	25,637,000	26,000	25,663,000
Regional Office - VIII	25,637,000	26,000	25,663,000
Region IX - Zamboanga Peninsula	25,637,000	26,000	25,663,000
Regional Office - IX	25,637,000	26,000	25,663,000
Region X - Northern Mindanao	25,632,000	26,000	25,658,000
Regional Office - X	25,632,000	26,000	25,658,000
Region XI - Davao	25,000,000	26,000	25,026,000
Regional Office - XI	25,000,000	26,000	25,026,000
Region XII - SOCCSKSARGEN	25,632,000	26,000	25,658,000
Regional Office - XII	25,632,000	26,000	25,658,000
Region XIII - Caraga	25,637,000	6,000	25,643,000
Regional Office - XIII	25,637,000	6,000	25,643,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	25,637,000	26,000	25,663,000
Regional Office - BARMM	25,637,000	26,000	25,663,000
CRIME PREVENTION AND COORDINATION PROGRAM	45,833,000	8,281,000	54,114,000
Formulation, Management, Coordination and Monitoring of National Crime Prevention Program	45,833,000	8,281,000	54,114,000
National Capital Region (NCR)	24,906,000	5,574,000	30,480,000
Central Office	23,459,000	5,419,000	28,878,000
Regional Office - NCR	1,447,000	155,000	1,602,000
Region I - Ilocos	1,390,000	196,000	1,586,000
Regional Office - I	1,390,000	196,000	1,586,000
Cordillera Administrative Region (CAR)	915,000	166,000	1,081,000
Regional Office - CAR	915,000	166,000	1,081,000
Region II - Cagayan Valley	1,405,000	197,000	1,602,000
Regional Office - II	1,405,000	197,000	1,602,000
Region III - Central Luzon	1,447,000	190,000	1,637,000
Regional Office - III	1,447,000	190,000	1,637,000
Region IVA - CALABARZON	1,396,000	97,000	1,493,000
Regional Office - IVA	1,396,000	97,000	1,493,000

Region IVB - MIMAROPA	1,412,000	128,000		1,540,000
Regional Office - IVB	1,412,000	128,000		1,540,000
Region V - Bicol	858,000	139,000		997,000
Regional Office - V	858,000	139,000		997,000
Region VI - Western Visayas	1,412,000	134,000		1,546,000
Regional Office - VI	1,412,000	134,000		1,546,000
Negros Island Region (NIR)		60,000		60,000
Regional Office - NIR		60,000		60,000
Region VII - Central Visayas	1,406,000	227,000		1,633,000
Regional Office - VII	1,406,000	227,000		1,633,000
Region VIII - Eastern Visayas	1,406,000	166,000		1,572,000
Regional Office - VIII	1,406,000	166,000		1,572,000
Region IX - Zamboanga Peninsula	1,406,000	192,000		1,598,000
Regional Office - IX	1,406,000	192,000		1,598,000
Region X - Northern Mindanao	1,396,000	184,000		1,580,000
Regional Office - X	1,396,000	184,000		1,580,000
Region XI - Davao	1,398,000	169,000		1,567,000
Regional Office - XI	1,398,000	169,000		1,567,000
Region XII - SOCCSKSARGEN	1,423,000	130,000		1,553,000
Regional Office - XII	1,423,000	130,000		1,553,000
Region XIII - Caraga	867,000	105,000		972,000
Regional Office - XIII	867,000	105,000		972,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	1,390,000	227,000		1,617,000
Regional Office - BARMM	1,390,000	227,000		1,617,000
Sub-total, Operations	1,438,931,000	158,256,000		1,597,187,000
TOTAL NEW APPROPRIATIONS	**P 1,807,735,000**	**P 396,081,000**	**P 122,039,000**	**P 2,325,855,000**

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	

Civilian Personnel		
Permanent Positions		
Basic Salary	731,591	
Total Permanent Positions	731,591	
Other Compensation Common to All		
Personnel Economic Relief Allowance	26,064	
Representation Allowance	16,752	
Transportation Allowance	18,048	
Clothing and Uniform Allowance	7,602	
Mid-Year Bonus - Civilian	60,967	
Year End Bonus	60,967	
Cash Gift	5,430	
Per Diems	608	
Productivity Enhancement Incentive	5,430	
Step Increment	1,830	
Medical Allowance	7,602	
Total Other Compensation Common to All	211,300	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	49	
Total Other Compensation for Specific Groups	49	
Other Benefits		
PAG-IBIG Contributions	2,598	
PhilHealth Contributions	16,261	
Employees Compensation Insurance Premiums	1,294	
Loyalty Award - Civilian	805	
Terminal Leave	6,271	
Total Other Benefits	27,229	
Non-Permanent Positions	2,421	
Military/Uniformed Personnel		
Other Personnel Benefits		
Police Benefits	835,145	
Total Other Personnel Benefits	835,145	
Total Personnel Services	1,807,735	
Maintenance and Other Operating Expenses		
Travelling Expenses	63,526	
Training and Scholarship Expenses	24,598	
Supplies and Materials Expenses	89,864	

Utility Expenses	31,158
Communication Expenses	22,943
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	10,000
Extraordinary and Miscellaneous Expenses	2,539
Professional Services	10,836
General Services	29,437
Repairs and Maintenance	17,614
Taxes, Insurance Premiums and Other Fees	7,732
Other Maintenance and Operating Expenses	
Advertising Expenses	105
Printing and Publication Expenses	1,799
Representation Expenses	27,731
Transportation and Delivery Expenses	1,377
Rent/Lease Expenses	13,878
Subscription Expenses	40,644
Other Maintenance and Operating Expenses	300
Total Maintenance and Other Operating Expenses	396,081
Total Current Operating Expenditures	2,203,816
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	117,500
Machinery and Equipment Outlay	4,539
Total Capital Outlays	122,039
TOTAL NEW APPROPRIATIONS	2,325,855

H. NATIONAL YOUTH COMMISSION

For general administration and support, and operations, as indicated hereunder . . . . . P 295,914,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 14,689,000	P 12,494,000		P 27,183,000
Operations	73,091,000	195,640,000		268,731,000
YOUTH DEVELOPMENT PROGRAM	73,091,000	195,640,000		268,731,000
TOTAL NEW APPROPRIATIONS	P 87,780,000	P 208,134,000		P 295,914,000

Special Provision(s)

1. **Sangguniang Kabataan Mandatory and Continuing Training Fund.** The amount of Seventy One Million Two Hundred Eighty Thousand Pesos (P71,280,000) appropriated herein shall be used exclusively for the conduct of capacity-building activities for the Sangguniang Kabataan officials and members of the

Local Youth Development Councils in accordance with Sections 27, 28, and 29 of R.A. No. 10742, as amended. In no case shall said amount be used for any other purpose.

2. **Reporting and Posting Requirements**. The National Youth Commission (NYC) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the NYC shall post said reports on its website.

The NYC shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 14,689,000	P 12,494,000		P 27,183,000
Sub-total, General Administration and Support	14,689,000	12,494,000		27,183,000
Operations				
YOUTH DEVELOPMENT PROGRAM	73,091,000	195,640,000		268,731,000
Formulate Policies and Coordinate Implementation of Youth Development Programs	73,091,000	195,640,000		268,731,000
Sub-total, Operations	73,091,000	195,640,000		268,731,000
TOTAL NEW APPROPRIATIONS	P 87,780,000	P 208,134,000		P 295,914,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	66,684
Total Permanent Positions	66,684
Other Compensation Common to All	
Personnel Economic Relief Allowance	2,400

Representation Allowance	1,044
Transportation Allowance	1,044
Clothing and Uniform Allowance	700
Mid-Year Bonus - Civilian	5,557
Year End Bonus	5,557
Cash Gift	500
Productivity Enhancement Incentive	500
Step Increment	167
Medical Allowance	700
Total Other Compensation Common to All	18,169
Other Compensation for Specific Groups	
Anniversary Bonus - Civilian	315
Total Other Compensation for Specific Groups	315
Other Benefits	
PAG-IBIG Contributions	240
PhilHealth Contributions	1,511
Employees Compensation Insurance Premiums	120
Loyalty Award - Civilian	65
Terminal Leave	341
Total Other Benefits	2,277
Non-Permanent Positions	335
Total Personnel Services	87,780
Maintenance and Other Operating Expenses	
Travelling Expenses	9,727
Training and Scholarship Expenses	75,223
Supplies and Materials Expenses	9,454
Utility Expenses	2,520
Communication Expenses	3,178
Awards/Rewards and Prizes	500
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,084
Professional Services	73,174
General Services	3,400
Repairs and Maintenance	1,650
Taxes, Insurance Premiums and Other Fees	200
Other Maintenance and Operating Expenses	
Advertising Expenses	36
Printing and Publication Expenses	780
Representation Expenses	11,551
Rent/Lease Expenses	13,582
Subscription Expenses	1,475
Other Maintenance and Operating Expenses	600
Total Maintenance and Other Operating Expenses	208,134

Total Current Operating Expenditures		295,914
TOTAL NEW APPROPRIATIONS		295,914

I. PHILIPPINE COMMISSION ON WOMEN

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 177,552,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 28,407,000	P 27,309,000		P 55,716,000
Operations	37,076,000	78,277,000		115,353,000
WOMEN'S EMPOWERMENT AND GENDER EQUALITY POLICY DEVELOPMENT AND PLANNING PROGRAM	37,076,000	78,277,000		115,353,000
Total, Regular Programs	65,483,000	105,586,000		171,069,000
B. PROJECT(S)				
Locally-Funded Project(s)		6,483,000		6,483,000
Total, Project(s)		6,483,000		6,483,000
TOTAL NEW APPROPRIATIONS	P 65,483,000	P 112,069,000		P 177,552,000

Special Provision(s)

1. **Reporting and Posting Requirements**. The Philippine Commission on Women (PCW) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the PCW shall post said reports on its website.

The PCW shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS			
General Administration and Support			
General Management and Supervision	P 28,407,000	P 27,309,000	P 55,716,000
Sub-total, General Administration and Support	28,407,000	27,309,000	55,716,000
Operations			
WOMEN'S EMPOWERMENT AND GENDER EQUALITY POLICY DEVELOPMENT AND PLANNING PROGRAM	37,076,000	78,277,000	115,353,000
Maintenance of a Data Bank on Gender and Development (GAD) for Women	9,585,000	9,532,000	19,117,000
Provision of Gender and Development (GAD) Policy and Plan Development and Advocacy Services	10,678,000	21,044,000	31,722,000
Provision of Technical Assistance, Advisory and Capacity-Building Services on Gender and Development	7,975,000	28,291,000	36,266,000
Planning, Management and Monitoring of Gender Mainstreaming under the Magna Carta of Women	8,838,000	19,410,000	28,248,000
Sub-total, Operations	37,076,000	78,277,000	115,353,000
Total, Regular Programs	65,483,000	105,586,000	171,069,000
PROJECTS			
Locally-Funded Project(s)			
Improvement/Maintenance of ICT Network Infrastructure and Information Systems		6,483,000	6,483,000
Sub-total, Locally-Funded Project(s)		6,483,000	6,483,000
Total, Project(s)		6,483,000	6,483,000
TOTAL NEW APPROPRIATIONS	P 65,483,000	P 112,069,000	P 177,552,000
New Appropriations, by Object of Expenditures			
(In Thousand Pesos)			
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary			49,955
Total Permanent Positions			49,955

Other Compensation Common to All	
Personnel Economic Relief Allowance	1,872
Representation Allowance	744
Transportation Allowance	744
Clothing and Uniform Allowance	546
Mid-Year Bonus - Civilian	4,163
Year End Bonus	4,163
Cash Gift	390
Productivity Enhancement Incentive	390
Step Increment	124
Medical Allowance	546
Total Other Compensation Common to All	13,682
Other Benefits	
PAG-IBIG Contributions	188
PhilHealth Contributions	1,160
Employees Compensation Insurance Premiums	93
Loyalty Award - Civilian	50
Total Other Benefits	1,491
Non-Permanent Positions	355
Total Personnel Services	65,483
Maintenance and Other Operating Expenses	
Travelling Expenses	19,263
Training and Scholarship Expenses	3,788
Supplies and Materials Expenses	6,419
Utility Expenses	3,500
Communication Expenses	5,221
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	334
Professional Services	40,825
General Services	5,800
Repairs and Maintenance	899
Taxes, Insurance Premiums and Other Fees	785
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	1,515
Representation Expenses	10,814
Transportation and Delivery Expenses	20
Rent/Lease Expenses	2,808
Subscription Expenses	10,078
Total Maintenance and Other Operating Expenses	112,069
Total Current Operating Expenditures	177,552
TOTAL NEW APPROPRIATIONS	177,552

J. PHILIPPINE NATIONAL POLICE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 242,309,847,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 11,609,564,000	P 1,266,203,000	P	P 12,875,767,000
Support to Operations	214,345,000	837,725,000		1,052,070,000
Operations	198,305,999,000	21,856,761,000	6,472,210,000	226,634,970,000
CRIME PREVENTION AND SUPPRESSION PROGRAM	197,002,027,000	20,732,943,000	6,472,210,000	224,207,180,000
CRIME INVESTIGATION PROGRAM	94,267,000	742,380,000		836,647,000
POLICE EDUCATION PROGRAM	1,209,705,000	381,438,000		1,591,143,000
Total, Regular Programs	210,129,908,000	23,960,689,000	6,472,210,000	240,562,807,000
B. PROJECT(S)				
Locally-Funded Project(s)		1,747,040,000		1,747,040,000
Total, Project(s)		1,747,040,000		1,747,040,000
TOTAL NEW APPROPRIATIONS	P 210,129,908,000	P 25,707,729,000	P 6,472,210,000	P 242,309,847,000

Special Provision(s)

1. **Trust Receipts from Police Fees and Charges.** Fees and charges collected by the Philippine National Police (PNP) by virtue of its absorption of the then Philippine Constabulary-Integrated National Police and AFP Units shall be used as follows:

(a) Augment its operational requirements in accordance with E.O. No. 1002, s. 1985; and

(b) Scholarship assistance to be extended to surviving children of deceased or permanently incapacitated police officers in accordance with R.A. No. 6963 shall be allocated from the net proceeds of the firearms license fees on a "per-request-basis", subject to DBM-DILG J.M.C. No. 2024-01 dated May 10, 2024, and such other guidelines to be issued for the purpose.

Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with E. O. No. 338, s. 1996.

2. **Maintenance and Other Operating Expenses of Police Offices.** The amount of Seven Billion Two MIllion Three Hundred Thousand Pesos (P7,002,300,000) appropriated herein for the MOOE of police offices shall be allocated and distributed at Two Thousand Five Hundred Pesos (P2,500) per month multiplied by the number of police officers in each unit.

3. **Quick Response Fund.** The amount of Fifty Million Pesos (P50,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for relief and rescue operations in order that the situation and living conditions of people living in communities or areas stricken by natural or human-induced calamities, epidemics, crises, and catastrophes which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible.

In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and education initiatives, or for any other purpose not authorized in this provision.

Utilization of the QRF shall be subject to DBM-OCD J.C. No. 2025-01 dated April 2, 2025, and such other guidelines as may be issued by the OCD and DBM.

4. **Personnel Services of the Internal Affairs Service**. The amount of Nine Hundred Sixty Five Million Seven Hundred Thirty Eight Thousand One Hundred Forty Seven Pesos (P965,738,147) appropriated herein under Personnel Services shall be used for the regular pay and allowances of uniformed personnel of the Internal Affairs Service.

5. **Payment of Back Salaries and Allowances.** The Chief of the PNP, subject to approval by the Chairperson of the NAPOLCOM, is authorized to use available allotments for Personnel Services in payment of prior years' salaries and allowances due to uniformed members upon reinstatement into the service as a result of exoneration or acquittal from administrative, civil, or criminal cases by competent court, in accordance with budgeting, accounting, and auditing rules and regulations.

6. **Use of the Maintenance and Other Operating Expenses for Payment of Damages.** The Chief of the PNP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to utilize MOOE for the payment of damages to property and for injury and death of civilians resulting from police operations, as determined by a competent court.

7. **Priority in Hiring of Female Patrol Officers.** The PNP shall ensure that in the hiring of new Patrol Officers, priority shall be given to qualified female applicants to fill vacancies in women's and children's desks.

8. **Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations.** Expenses incurred by the PNP in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the PNP, upon the recommendation of the Chief of the PNP and approval by the Secretary of the Interior and Local Government.

9. **Rice Subsidy.** The amount of One Billion Seven Hundred Forty Two Million Ninety Nine Thousand Pesos (P1,742,099,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of PNP.

10. **Reporting and Posting Requirements**. The PNP shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the PNP shall post said reports on its website.

The PNP shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

11. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 644,057,000	P 54,856,000	P	P 698,913,000
National Capital Region (NCR)	644,057,000	54,856,000		698,913,000
Central Office	644,057,000	54,856,000		698,913,000
Personnel and Records Management	315,666,000	375,543,000		691,209,000
National Capital Region (NCR)	315,666,000	294,765,000		610,431,000
Central Office	315,666,000	277,146,000		592,812,000
Regional Office - NCR		17,619,000		17,619,000
Region I - Ilocos		5,448,000		5,448,000
Regional Office - I		5,448,000		5,448,000
Cordillera Administrative Region (CAR)		3,897,000		3,897,000
Regional Office - CAR		3,897,000		3,897,000

Region II - Cagayan Valley	4,398,000	4,398,000	
Regional Office - II	4,398,000	4,398,000	
Region III - Central Luzon	7,658,000	7,658,000	
Regional Office - III	7,658,000	7,658,000	
Region IVA - CALABARZON	5,921,000	5,921,000	
Regional Office - IVA	5,921,000	5,921,000	
Region IVB - MIMAROPA	3,128,000	3,128,000	
Regional Office - IVB	3,128,000	3,128,000	
Region V - Bicol	4,578,000	4,578,000	
Regional Office - V	4,578,000	4,578,000	
Region VI - Western Visayas	5,152,000	5,152,000	
Regional Office - VI	5,152,000	5,152,000	
Negros Island Region (NIR)	5,310,000	5,310,000	
Regional Office - NIR	5,310,000	5,310,000	
Region VII - Central Visayas	4,304,000	4,304,000	
Regional Office - VII	4,304,000	4,304,000	
Region VIII - Eastern Visayas	3,997,000	3,997,000	
Regional Office - VIII	3,997,000	3,997,000	
Region IX - Zamboanga Peninsula	5,455,000	5,455,000	
Regional Office - IX	5,455,000	5,455,000	
Region X - Northern Mindanao	5,161,000	5,161,000	
Regional Office - X	5,161,000	5,161,000	
Region XI - Davao	4,407,000	4,407,000	
Regional Office - XI	4,407,000	4,407,000	
Region XII - SOCCSKSARGEN	4,334,000	4,334,000	
Regional Office - XII	4,334,000	4,334,000	
Region XIII - Caraga	4,052,000	4,052,000	
Regional Office - XIII	4,052,000	4,052,000	

Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		3,578,000	3,578,000
Regional Office - BARMM		3,578,000	3,578,000
Fiscal Management Services	210,993,000	121,950,000	332,943,000
National Capital Region (NCR)	210,993,000	121,950,000	332,943,000
Central Office	210,993,000	121,950,000	332,943,000
Internal Affairs Services	140,619,000	110,521,000	251,140,000
National Capital Region (NCR)	140,619,000	110,521,000	251,140,000
Central Office	140,619,000	110,521,000	251,140,000
Human Resource Development	9,331,000	495,098,000	504,429,000
National Capital Region (NCR)	9,331,000	264,909,000	274,240,000
Central Office	9,331,000	234,969,000	244,300,000
Regional Office - NCR		29,940,000	29,940,000
Region I - Ilocos		13,800,000	13,800,000
Regional Office - I		13,800,000	13,800,000
Cordillera Administrative Region (CAR)		9,790,000	9,790,000
Regional Office - CAR		9,790,000	9,790,000
Region II - Cagayan Valley		12,035,000	12,035,000
Regional Office - II		12,035,000	12,035,000
Region III - Central Luzon		19,494,000	19,494,000
Regional Office - III		19,494,000	19,494,000
Region IVA - CALABARZON		18,967,000	18,967,000
Regional Office - IVA		18,967,000	18,967,000
Region IVB - MIMAROPA		9,623,000	9,623,000
Regional Office - IVB		9,623,000	9,623,000
Region V - Bicol		14,602,000	14,602,000
Regional Office - V		14,602,000	14,602,000
Region VI - Western Visayas		17,438,000	17,438,000
Regional Office - VI		17,438,000	17,438,000

Negros Island Region (NIR)		7,479,000	7,479,000
Regional Office - NIR		7,479,000	7,479,000
Region VII - Central Visayas		15,171,000	15,171,000
Regional Office - VII		15,171,000	15,171,000
Region VIII - Eastern Visayas		13,622,000	13,622,000
Regional Office - VIII		13,622,000	13,622,000
Region IX - Zamboanga Peninsula		12,694,000	12,694,000
Regional Office - IX		12,694,000	12,694,000
Region X - Northern Mindanao		13,961,000	13,961,000
Regional Office - X		13,961,000	13,961,000
Region XI - Davao		13,907,000	13,907,000
Regional Office - XI		13,907,000	13,907,000
Region XII - SOCCSKSARGEN		12,068,000	12,068,000
Regional Office - XII		12,068,000	12,068,000
Region XIII - Caraga		10,797,000	10,797,000
Regional Office - XIII		10,797,000	10,797,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		14,741,000	14,741,000
Regional Office - BARMM		14,741,000	14,741,000
Plans Services	16,412,000	108,235,000	124,647,000
National Capital Region (NCR)	16,412,000	108,235,000	124,647,000
Central Office	16,412,000	108,235,000	124,647,000
Administration of Personnel Benefits	10,272,486,000		10,272,486,000
National Capital Region (NCR)	10,272,486,000		10,272,486,000
Central Office	10,272,486,000		10,272,486,000
Sub-total, General Administration and Support	11,609,564,000	1,266,203,000	12,875,767,000
Support to Operations			
Conduct Research and Development on the Upgrading of the Logistics Capabilities of the PNP, including Weapons, Transportation and Criminalistic Equipment and Case Management and Intelligence System of the PNP Intelligence Research Center	10,387,000	57,562,000	67,949,000

National Capital Region (NCR)	10,387,000	57,562,000	67,949,000
Central Office	10,387,000	57,562,000	67,949,000
Provision of Hospitalization and Health Care Services to the Members of the PNP and their Dependents	203,958,000	780,163,000	984,121,000
National Capital Region (NCR)	203,958,000	666,651,000	870,609,000
Central Office	203,958,000	658,200,000	862,158,000
Regional Office - NCR		8,451,000	8,451,000
Region I - Ilocos		3,960,000	3,960,000
Regional Office - I		3,960,000	3,960,000
Cordillera Administrative Region (CAR)		4,102,000	4,102,000
Regional Office - CAR		4,102,000	4,102,000
Region II - Cagayan Valley		4,045,000	4,045,000
Regional Office - II		4,045,000	4,045,000
Region III - Central Luzon		5,474,000	5,474,000
Regional Office - III		5,474,000	5,474,000
Region IVA - CALABARZON		3,561,000	3,561,000
Regional Office - IVA		3,561,000	3,561,000
Region IVB - MIMAROPA		3,053,000	3,053,000
Regional Office - IVB		3,053,000	3,053,000
Region V - Bicol		4,275,000	4,275,000
Regional Office - V		4,275,000	4,275,000
Region VI - Western Visayas		4,017,000	4,017,000
Regional Office - VI		4,017,000	4,017,000
Negros Island Region (NIR)		1,573,000	1,573,000
Regional Office - NIR		1,573,000	1,573,000
Region VII - Central Visayas		4,266,000	4,266,000
Regional Office - VII		4,266,000	4,266,000
Region VIII - Eastern Visayas		3,959,000	3,959,000
Regional Office - VIII		3,959,000	3,959,000

Region IX - Zamboanga Peninsula		3,419,000		3,419,000
Regional Office - IX		3,419,000		3,419,000
Region X - Northern Mindanao		5,169,000		5,169,000
Regional Office - X		5,169,000		5,169,000
Region XI - Davao		47,627,000		47,627,000
Regional Office - XI		47,627,000		47,627,000
Region XII - SOCCSKSARGEN		4,610,000		4,610,000
Regional Office - XII		4,610,000		4,610,000
Region XIII - Caraga		5,315,000		5,315,000
Regional Office - XIII		5,315,000		5,315,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		5,087,000		5,087,000
Regional Office - BARMM		5,087,000		5,087,000
Sub-total, Support to Operations	214,345,000	837,725,000		1,052,070,000
Operations				
CRIME PREVENTION AND SUPPRESSION PROGRAM	197,002,027,000	20,732,943,000	6,472,210,000	224,207,180,000
Conduct of Procurement, Transport, Storage and Distribution of Supplies and Materials, Including But Not Limited to Infrastructure Projects, Establishment, and the Maintenance of Equipment and Facilities	2,776,155,000	11,067,184,000	6,472,210,000	20,315,549,000
National Capital Region (NCR)	2,776,155,000	6,475,624,000	6,272,210,000	15,523,989,000
Central Office	2,776,155,000	5,608,349,000	6,272,210,000	14,656,714,000
Regional Office - NCR		867,275,000		867,275,000
Region I - Ilocos		317,619,000	3,200,000	320,819,000
Regional Office - I		317,619,000	3,200,000	320,819,000
Cordillera Administrative Region (CAR)		201,397,000	21,700,000	223,097,000
Regional Office - CAR		201,397,000	21,700,000	223,097,000
Region II - Cagayan Valley		266,477,000		266,477,000
Regional Office - II		266,477,000		266,477,000
Region III - Central Luzon		394,253,000		394,253,000
Regional Office - III		394,253,000		394,253,000

Region IVA - CALABARZON		289,432,000		289,432,000
Regional Office - IVA		289,432,000		289,432,000
Region IVB - MIMAROPA		204,603,000		204,603,000
Regional Office - IVB		204,603,000		204,603,000
Region V - Bicol		417,341,000		417,341,000
Regional Office - V		417,341,000		417,341,000
Region VI - Western Visayas		309,537,000		309,537,000
Regional Office - VI		309,537,000		309,537,000
Negros Island Region (NIR)		179,526,000	156,600,000	336,126,000
Regional Office - NIR		179,526,000	156,600,000	336,126,000
Region VII - Central Visayas		298,524,000		298,524,000
Regional Office - VII		298,524,000		298,524,000
Region VIII - Eastern Visayas		328,516,000	18,500,000	347,016,000
Regional Office - VIII		328,516,000	18,500,000	347,016,000
Region IX - Zamboanga Peninsula		287,180,000		287,180,000
Regional Office - IX		287,180,000		287,180,000
Region X - Northern Mindanao		265,620,000		265,620,000
Regional Office - X		265,620,000		265,620,000
Region XI - Davao		233,560,000		233,560,000
Regional Office - XI		233,560,000		233,560,000
Region XII - SOCCSKSARGEN		209,690,000		209,690,000
Regional Office - XII		209,690,000		209,690,000
Region XIII - Caraga		190,255,000		190,255,000
Regional Office - XIII		190,255,000		190,255,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		198,030,000		198,030,000
Regional Office - BARMM		198,030,000		198,030,000
Conduct of Police Patrol Operations and Other Related Confidential Activities Against Dissidents, Subversives, Lawless Elements and Organized Crime Syndicates and Campaign Against Kidnapping, Trafficking of Women and Minors, Smuggling, Carnapping, Gunrunning, Illegal Fishing and Trafficking of Illegal Drugs	194,087,332,000	8,191,020,000		202,278,352,000

National Capital Region (NCR)	194,087,332,000	3,303,330,000	197,390,662,000
Central Office	194,087,332,000	2,484,608,000	196,571,940,000
Regional Office - NCR		818,722,000	818,722,000
Region I - Ilocos		280,501,000	280,501,000
Regional Office - I		280,501,000	280,501,000
Cordillera Administrative Region (CAR)		266,521,000	266,521,000
Regional Office - CAR		266,521,000	266,521,000
Region II - Cagayan Valley		232,185,000	232,185,000
Regional Office - II		232,185,000	232,185,000
Region III - Central Luzon		367,567,000	367,567,000
Regional Office - III		367,567,000	367,567,000
Region IVA - CALABARZON		433,501,000	433,501,000
Regional Office - IVA		433,501,000	433,501,000
Region IVB - MIMAROPA		193,629,000	193,629,000
Regional Office - IVB		193,629,000	193,629,000
Region V - Bicol		327,363,000	327,363,000
Regional Office - V		327,363,000	327,363,000
Region VI - Western Visayas		321,659,000	321,659,000
Regional Office - VI		321,659,000	321,659,000
Negros Island Region (NIR)		205,786,000	205,786,000
Regional Office - NIR		205,786,000	205,786,000
Region VII - Central Visayas		307,015,000	307,015,000
Regional Office - VII		307,015,000	307,015,000
Region VIII - Eastern Visayas		303,716,000	303,716,000
Regional Office - VIII		303,716,000	303,716,000
Region IX - Zamboanga Peninsula		297,309,000	297,309,000
Regional Office - IX		297,309,000	297,309,000
Region X - Northern Mindanao		294,048,000	294,048,000
Regional Office - X		294,048,000	294,048,000

Region XI - Davao		289,328,000	289,328,000
Regional Office - XI		289,328,000	289,328,000
Region XII - SOCCSKSARGEN		244,926,000	244,926,000
Regional Office - XII		244,926,000	244,926,000
Region XIII - Caraga		236,077,000	236,077,000
Regional Office - XIII		236,077,000	236,077,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		286,559,000	286,559,000
Regional Office - BARMM		286,559,000	286,559,000
Conduct of Intelligence and Counterintelligence Activities	80,915,000	1,121,424,000	1,202,339,000
National Capital Region (NCR)	80,915,000	792,351,000	873,266,000
Central Office	80,915,000	763,586,000	844,501,000
Regional Office - NCR		28,765,000	28,765,000
Region I - Ilocos		18,191,000	18,191,000
Regional Office - I		18,191,000	18,191,000
Cordillera Administrative Region (CAR)		16,217,000	16,217,000
Regional Office - CAR		16,217,000	16,217,000
Region II - Cagayan Valley		16,572,000	16,572,000
Regional Office - II		16,572,000	16,572,000
Region III - Central Luzon		25,813,000	25,813,000
Regional Office - III		25,813,000	25,813,000
Region IVA - CALABARZON		24,197,000	24,197,000
Regional Office - IVA		24,197,000	24,197,000
Region IVB - MIMAROPA		12,882,000	12,882,000
Regional Office - IVB		12,882,000	12,882,000
Region V - Bicol		20,436,000	20,436,000
Regional Office - V		20,436,000	20,436,000
Region VI - Western Visayas		20,606,000	20,606,000
Regional Office - VI		20,606,000	20,606,000

Negros Island Region (NIR)		15,365,000	15,365,000
Regional Office - NIR		15,365,000	15,365,000
Region VII - Central Visayas		20,487,000	20,487,000
Regional Office - VII		20,487,000	20,487,000
Region VIII - Eastern Visayas		22,257,000	22,257,000
Regional Office - VIII		22,257,000	22,257,000
Region IX - Zamboanga Peninsula		20,235,000	20,235,000
Regional Office - IX		20,235,000	20,235,000
Region X - Northern Mindanao		22,414,000	22,414,000
Regional Office - X		22,414,000	22,414,000
Region XI - Davao		17,625,000	17,625,000
Regional Office - XI		17,625,000	17,625,000
Region XII - SOCCSKSARGEN		16,357,000	16,357,000
Regional Office - XII		16,357,000	16,357,000
Region XIII - Caraga		18,135,000	18,135,000
Regional Office - XIII		18,135,000	18,135,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		21,284,000	21,284,000
Regional Office - BARMM		21,284,000	21,284,000
Conduct of Community Awareness, Public Relations Activities and Community Work and Development, Including Disaster Preparedness, Community Organization and Mobilization, Community Development, Relief Operations and Other Related Activities which are Confidential in Nature	57,625,000	353,315,000	410,940,000
National Capital Region (NCR)	57,625,000	279,878,000	337,503,000
Central Office	57,625,000	274,028,000	331,653,000
Regional Office - NCR		5,850,000	5,850,000
Region I - Ilocos		3,634,000	3,634,000
Regional Office - I		3,634,000	3,634,000
Cordillera Administrative Region (CAR)		4,324,000	4,324,000
Regional Office - CAR		4,324,000	4,324,000

Region II - Cagayan Valley	4,999,000	4,999,000	
Regional Office - II	4,999,000	4,999,000	
Region III - Central Luzon	4,774,000	4,774,000	
Regional Office - III	4,774,000	4,774,000	
Region IVA - CALABARZON	4,784,000	4,784,000	
Regional Office - IVA	4,784,000	4,784,000	
Region IVB - MIMAROPA	2,365,000	2,365,000	
Regional Office - IVB	2,365,000	2,365,000	
Region V - Bicol	4,955,000	4,955,000	
Regional Office - V	4,955,000	4,955,000	
Region VI - Western Visayas	4,690,000	4,690,000	
Regional Office - VI	4,690,000	4,690,000	
Negros Island Region (NIR)	3,786,000	3,786,000	
Regional Office - NIR	3,786,000	3,786,000	
Region VII - Central Visayas	3,483,000	3,483,000	
Regional Office - VII	3,483,000	3,483,000	
Region VIII - Eastern Visayas	4,430,000	4,430,000	
Regional Office - VIII	4,430,000	4,430,000	
Region IX - Zamboanga Peninsula	5,343,000	5,343,000	
Regional Office - IX	5,343,000	5,343,000	
Region X - Northern Mindanao	4,718,000	4,718,000	
Regional Office - X	4,718,000	4,718,000	
Region XI - Davao	4,685,000	4,685,000	
Regional Office - XI	4,685,000	4,685,000	
Region XII - SOCCSKSARGEN	4,140,000	4,140,000	
Regional Office - XII	4,140,000	4,140,000	
Region XIII - Caraga	4,833,000	4,833,000	
Regional Office - XIII	4,833,000	4,833,000	

Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		3,494,000	3,494,000
Regional Office - BARMM		3,494,000	3,494,000
CRIME INVESTIGATION PROGRAM	94,267,000	742,380,000	836,647,000
Conduct of Criminal Investigation and Other Related Confidential Activities	94,267,000	742,380,000	836,647,000
National Capital Region (NCR)	94,267,000	480,334,000	574,601,000
Central Office	94,267,000	406,969,000	501,236,000
Regional Office - NCR		73,365,000	73,365,000
Region I - Ilocos		12,790,000	12,790,000
Regional Office - I		12,790,000	12,790,000
Cordillera Administrative Region (CAR)		12,534,000	12,534,000
Regional Office - CAR		12,534,000	12,534,000
Region II - Cagayan Valley		9,287,000	9,287,000
Regional Office - II		9,287,000	9,287,000
Region III - Central Luzon		22,489,000	22,489,000
Regional Office - III		22,489,000	22,489,000
Region IVA - CALABARZON		24,921,000	24,921,000
Regional Office - IVA		24,921,000	24,921,000
Region IVB - MIMAROPA		7,954,000	7,954,000
Regional Office - IVB		7,954,000	7,954,000
Region V - Bicol		13,166,000	13,166,000
Regional Office - V		13,166,000	13,166,000
Region VI - Western Visayas		18,460,000	18,460,000
Regional Office - VI		18,460,000	18,460,000
Negros Island Region (NIR)		10,968,000	10,968,000
Regional Office - NIR		10,968,000	10,968,000
Region VII - Central Visayas		25,959,000	25,959,000
Regional Office - VII		25,959,000	25,959,000
Region VIII - Eastern Visayas		12,837,000	12,837,000
Regional Office - VIII		12,837,000	12,837,000

Region IX - Zamboanga Peninsula		15,010,000		15,010,000
Regional Office - IX		15,010,000		15,010,000
Region X - Northern Mindanao		15,065,000		15,065,000
Regional Office - X		15,065,000		15,065,000
Region XI - Davao		23,891,000		23,891,000
Regional Office - XI		23,891,000		23,891,000
Region XII - SOCCSKSARGEN		10,629,000		10,629,000
Regional Office - XII		10,629,000		10,629,000
Region XIII - Caraga		9,986,000		9,986,000
Regional Office - XIII		9,986,000		9,986,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		16,100,000		16,100,000
Regional Office - BARMM		16,100,000		16,100,000
POLICE EDUCATION PROGRAM	1,209,705,000	381,438,000		1,591,143,000
Research and Development Activities	4,186,000	341,000		4,527,000
National Capital Region (NCR)	4,186,000	341,000		4,527,000
Central Office	4,186,000	341,000		4,527,000
Education and Training Program	1,205,519,000	381,097,000		1,586,616,000
National Capital Region (NCR)	1,205,519,000	381,097,000		1,586,616,000
Central Office	1,205,519,000	205,605,000		1,411,124,000
Philippine National Police Academy		175,492,000		175,492,000
Sub-total, Operations	198,305,999,000	21,856,761,000	6,472,210,000	226,634,970,000
Total, Regular Programs	210,129,908,000	23,960,689,000	6,472,210,000	240,562,807,000
PROJECTS				
Locally-Funded Project(s)				
PNP Project Convergence on Manila Bay Rehabilitation		26,982,000		26,982,000
National Capital Region (NCR)		26,982,000		26,982,000
Central Office		26,982,000		26,982,000

Philippine Anti-Illegal Drugs Strategy	546,276,000	546,276,000
National Capital Region (NCR)	546,276,000	546,276,000
Central Office	546,276,000	546,276,000
End of Local Communist Armed Conflict (ELCAC)	1,084,433,000	1,084,433,000
National Capital Region (NCR)	155,000,000	155,000,000
Central Office	100,000,000	100,000,000
Regional Office - NCR	55,000,000	55,000,000
Region I - Ilocos	60,000,000	60,000,000
Regional Office - I	60,000,000	60,000,000
Cordillera Administrative Region (CAR)	50,000,000	50,000,000
Regional Office - CAR	50,000,000	50,000,000
Region II - Cagayan Valley	55,000,000	55,000,000
Regional Office - II	55,000,000	55,000,000
Region III - Central Luzon	61,433,000	61,433,000
Regional Office - III	61,433,000	61,433,000
Region IVA - CALABARZON	62,000,000	62,000,000
Regional Office - IVA	62,000,000	62,000,000
Region IVB - MIMAROPA	40,000,000	40,000,000
Regional Office - IVB	40,000,000	40,000,000
Region V - Bicol	60,000,000	60,000,000
Regional Office - V	60,000,000	60,000,000
Region VI - Western Visayas	49,824,000	49,824,000
Regional Office - VI	49,824,000	49,824,000
Negros Island Region (NIR)	18,087,000	18,087,000
Regional Office - NIR	18,087,000	18,087,000
Region VII - Central Visayas	52,089,000	52,089,000
Regional Office - VII	52,089,000	52,089,000
Region VIII - Eastern Visayas	60,000,000	60,000,000
Regional Office - VIII	60,000,000	60,000,000

Region IX - Zamboanga Peninsula		65,000,000		65,000,000
Regional Office - IX		65,000,000		65,000,000
Region X - Northern Mindanao		61,000,000		61,000,000
Regional Office - X		61,000,000		61,000,000
Region XI - Davao		60,000,000		60,000,000
Regional Office - XI		60,000,000		60,000,000
Region XII - SOCCSKSARGEN		60,000,000		60,000,000
Regional Office - XII		60,000,000		60,000,000
Region XIII - Caraga		60,000,000		60,000,000
Regional Office - XIII		60,000,000		60,000,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		55,000,000		55,000,000
Regional Office - BARMM		55,000,000		55,000,000
Operational Requirements of the PNP Integrity Monitoring and Enforcement Group (IMEG)		20,000,000		20,000,000
National Capital Region (NCR)		20,000,000		20,000,000
Central Office		20,000,000		20,000,000
Quick Response Fund		50,000,000		50,000,000
National Capital Region (NCR)		50,000,000		50,000,000
Central Office		50,000,000		50,000,000
PNP Project Convergence on Pasig River Urban Development		19,349,000		19,349,000
National Capital Region (NCR)		19,349,000		19,349,000
Central Office		19,349,000		19,349,000
Sub-total, Locally-Funded Project(s)		1,747,040,000		1,747,040,000
Total, Project(s)		1,747,040,000		1,747,040,000
TOTAL NEW APPROPRIATIONS	P 210,129,908,000	P 25,707,729,000	P 6,472,210,000	P 242,309,847,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures				
Personnel Services				

Civilian Personnel		
Permanent Positions		
Basic Salary	3,478,614	
Total Permanent Positions	3,478,614	
Other Compensation Common to All		
Personnel Economic Relief Allowance	294,408	
Representation Allowance	1,596	
Transportation Allowance	1,596	
Clothing and Uniform Allowance	85,869	
Honoraria	203,731	
Mid-Year Bonus - Civilian	289,885	
Year End Bonus	289,885	
Cash Gift	61,335	
Productivity Enhancement Incentive	61,335	
Step Increment	8,697	
Medical Allowance	85,869	
Total Other Compensation Common to All	1,384,206	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	54,775	
Longevity Pay	15,557	
Other Personnel Benefits	21,543	
Total Other Compensation for Specific Groups	91,875	
Other Benefits		
PAG-IBIG Contributions	29,440	
PhilHealth Contributions	86,870	
Employees Compensation Insurance Premiums	14,720	
Loyalty Award - Civilian	21,180	
Terminal Leave	127,776	
Total Other Benefits	279,986	
Military/Uniformed Personnel		
Basic Pay		
Base Pay	100,549,285	
Creation of New Positions	697,179	
Total Basic Pay	101,246,464	
Other Compensation Common to All		
Personnel Economic Relief Allowance	5,386,104	
Clothing/ Uniform Allowance	3,034,717	
Subsistence Allowance	28,669,783	
Laundry Allowance	86,704	

Quarters Allowance	1,207,610	
Longevity Pay	17,777,201	
Mid-Year Bonus - Military/Uniformed Personnel	8,379,107	
Year-end Bonus	8,379,107	
Cash Gift	1,122,105	
Productivity Enhancement Incentive	1,122,105	
Total Other Compensation Common to All	75,164,543	
Other Compensation for Specific Groups		
Hazardous Duty Pay	887,140	
Special Duty Allowance	166,974	
Flying Pay	34,792	
Overseas Allowance	134,555	
Sea Duty Pay	363,075	
Combat Incentive Pay	4,936,896	
Hazard Duty Pay	1,447,282	
Training Subsistence Allowance	244,072	
Civil Disturbance Control Subsistence Allowance	111,524	
Hardship Allowance	602	
Combat Duty Pay	6,958,764	
Incentive Pay	26,581	
Instructor's Duty Pay	170,821	
Medal of Valor Award	82,500	
Hospitalization Expenses	99,233	
Specialist's Pay	34,187	
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	2,185,837	
Total Other Compensation for Specific Groups	17,884,835	
Other Benefits		
Special Group Term Insurance	16,158	
PAG-IBIG Contributions	538,610	
PhilHealth Contributions	2,513,618	
Employees Compensation Insurance Premiums	269,305	
Retirement Gratuity	3,093,157	
Terminal Leave	4,168,537	
Total Other Benefits	10,599,385	
Total Personnel Services	210,129,908	
Maintenance and Other Operating Expenses		
Travelling Expenses	314,146	
Training and Scholarship Expenses	1,292,658	
Supplies and Materials Expenses	16,022,616	
Utility Expenses	1,588,471	
Communication Expenses	948,928	
Awards/Rewards and Prizes	5,329	
Survey, Research, Exploration and Development Expenses	80	
Confidential, Intelligence and Extraordinary Expenses		
Intelligence Expenses	813,029	
Professional Services	61,715	
General Services	155,198	

Repairs and Maintenance		1,461,098
Financial Assistance/Subsidy		1,742,099
Taxes, Insurance Premiums and Other Fees		293,858
Other Maintenance and Operating Expenses		
Advertising Expenses		2,674
Printing and Publication Expenses		203,571
Representation Expenses		2,894
Transportation and Delivery Expenses		23,344
Rent/Lease Expenses		342,393
Subscription Expenses		84,129
Other Maintenance and Operating Expenses		349,499
Total Maintenance and Other Operating Expenses		25,707,729
Total Current Operating Expenditures		235,837,637
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures		1,699,350
Machinery and Equipment Outlay		3,569,264
Transportation Equipment Outlay		1,203,596
Total Capital Outlays		6,472,210
TOTAL NEW APPROPRIATIONS		242,309,847

K. PHILIPPINE PUBLIC SAFETY COLLEGE

For general administration and support, and operations, including locally-funded project(s) as indicated hereunder . . . . . P 1,237,473,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 94,920,000	P 96,076,000	P	P 190,996,000
Operations	351,235,000	533,157,000	161,691,000	1,046,083,000
PUBLIC SAFETY EDUCATION PROGRAM	351,235,000	533,157,000	161,691,000	1,046,083,000
Total, Regular Programs	446,155,000	629,233,000	161,691,000	1,237,079,000
B. PROJECT(S)				
Locally-Funded Project(s)		394,000		394,000
Total, Project(s)		394,000		394,000
TOTAL NEW APPROPRIATIONS	P 446,155,000	P 629,627,000	P 161,691,000	P 1,237,473,000

Special Provision(s)

1. **Reporting and Posting Requirements**. The Philippine Public Safety College (PPSC) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the PPSC shall post said reports on its website.

The PPSC shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 82,713,000	P 96,076,000	P	P 178,789,000
Administration of Personnel Benefits	12,207,000			12,207,000
Sub-total, General Administration and Support	94,920,000	96,076,000		190,996,000
Operations				
PUBLIC SAFETY EDUCATION PROGRAM	351,235,000	533,157,000	161,691,000	1,046,083,000
Research and Development Activities	34,999,000	843,000		35,842,000
Education and Training Program	316,236,000	532,314,000	161,691,000	1,010,241,000
Sub-total, Operations	351,235,000	533,157,000	161,691,000	1,046,083,000
Total, Regular Programs	446,155,000	629,233,000	161,691,000	1,237,079,000
PROJECTS				
Locally-Funded Project(s)				
Enhancement of Electronics Student Information System (ESIS)		394,000		394,000
Sub-total, Locally-Funded Project(s)		394,000		394,000
Total, Project(s)		394,000		394,000
TOTAL NEW APPROPRIATIONS	P 446,155,000	P 629,627,000	P 161,691,000	P 1,237,473,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	

Civilian Personnel		
Permanent Positions		
Basic Salary	96,805	
Total Permanent Positions	96,805	
Other Compensation Common to All		
Personnel Economic Relief Allowance	4,128	
Representation Allowance	1,140	
Transportation Allowance	1,140	
Clothing and Uniform Allowance	1,204	
Honoraria	145,649	
Mid-Year Bonus - Civilian	8,067	
Year End Bonus	8,067	
Cash Gift	860	
Productivity Enhancement Incentive	860	
Step Increment	242	
Medical Allowance	1,204	
Total Other Compensation Common to All	172,561	
Other Compensation for Specific Groups		
Lump-sum for Filling of Positions - Civilian	11,845	
Total Other Compensation for Specific Groups	11,845	
Other Benefits		
PAG-IBIG Contributions	413	
PhilHealth Contributions	2,301	
Employees Compensation Insurance Premiums	206	
Loyalty Award - Civilian	85	
Terminal Leave	362	
Total Other Benefits	3,367	
Military/Uniformed Personnel		
Basic Pay		
Base Pay	96,682	
Total Basic Pay	96,682	
Other Compensation Common to All		
Personnel Economic Relief Allowance	4,800	
Clothing/ Uniform Allowance	13,280	
Subsistence Allowance	25,550	
Mid-Year Bonus - Military/Uniformed Personnel	8,057	
Year-end Bonus	8,057	

Cash Gift	1,000	
Productivity Enhancement Incentive	1,000	
Total Other Compensation Common to All	61,744	
Other Benefits		
Special Group Term Insurance	14	
PAG-IBIG Contributions	480	
PhilHealth Contributions	2,417	
Employees Compensation Insurance Premiums	240	
Total Other Benefits	3,151	
Total Personnel Services	446,155	
Maintenance and Other Operating Expenses		
Travelling Expenses	43,058	
Training and Scholarship Expenses	125,214	
Supplies and Materials Expenses	219,143	
Utility Expenses	29,727	
Communication Expenses	53,321	
Survey, Research, Exploration and Development Expenses	148	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	370	
Professional Services	6,494	
General Services	17,146	
Repairs and Maintenance	92,171	
Taxes, Insurance Premiums and Other Fees	303	
Other Maintenance and Operating Expenses		
Advertising Expenses	153	
Printing and Publication Expenses	4,142	
Representation Expenses	6,854	
Rent/Lease Expenses	29,383	
Membership Dues and Contributions to Organizations	126	
Subscription Expenses	1,874	
Total Maintenance and Other Operating Expenses	629,627	
Total Current Operating Expenditures	1,075,782	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	143,206	
Machinery and Equipment Outlay	8,440	
Furniture, Fixtures and Books Outlay	10,045	
Total Capital Outlays	161,691	
TOTAL NEW APPROPRIATIONS	1,237,473	

GENERAL SUMMARY
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 4,762,420,000	P 3,332,626,000	P 1,781,653,000	P 9,876,699,000
B. BUREAU OF FIRE PROTECTION	34,645,592,000	3,097,160,000	630,635,000	38,373,387,000
C. BUREAU OF JAIL MANAGEMENT AND PENOLOGY	24,683,144,000	9,253,768,000	491,427,000	34,428,339,000
D. EARLY CHILDHOOD CARE AND DEVELOPMENT COUNCIL	22,533,000	101,313,000		123,846,000
E. LOCAL GOVERNMENT ACADEMY	44,561,000	508,572,000		553,133,000
F. NATIONAL COMMISSION ON MUSLIM FILIPINOS	767,030,000	400,509,000	10,000,000	1,177,539,000
G. NATIONAL POLICE COMMISSION	1,807,735,000	396,081,000	122,039,000	2,325,855,000
H. NATIONAL YOUTH COMMISSION	87,780,000	208,134,000		295,914,000
I. PHILIPPINE COMMISSION ON WOMEN	65,483,000	112,069,000		177,552,000
J. PHILIPPINE NATIONAL POLICE	210,129,908,000	25,707,729,000	6,472,210,000	242,309,847,000
K. PHILIPPINE PUBLIC SAFETY COLLEGE	446,155,000	629,627,000	161,691,000	1,237,473,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT	P 277,462,341,000	P 43,747,588,000	P 9,669,655,000	P 330,879,584,000

XVIII. DEPARTMENT OF JUSTICE

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 13,620,688,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 1,266,547,000	P 632,776,000	P 2,193,233,000	P 4,092,556,000
Support to Operations	46,888,000	106,764,000		153,652,000
Operations	8,155,971,000	926,499,000	147,872,000	9,230,342,000
LAW ENFORCEMENT PROGRAM	7,997,413,000	866,728,000	145,372,000	9,009,513,000
CORRECTIONS PROGRAM	33,074,000	15,420,000	2,500,000	50,994,000
LEGAL SERVICES PROGRAM	125,484,000	44,351,000		169,835,000
Total, Regular Programs	9,469,406,000	1,666,039,000	2,341,105,000	13,476,550,000
B. PROJECT(S)				
Locally-Funded Project(s)		134,138,000	10,000,000	144,138,000
Total, Project(s)		134,138,000	10,000,000	144,138,000
TOTAL NEW APPROPRIATIONS	P 9,469,406,000	P 1,800,177,000	P 2,351,105,000	P 13,620,688,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Department of Justice (DOJ) shall submit quarterly reports on its financial and physical accomplishments through the Unified Reporting System (URS) or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the Budget and Treasury Management System (BTMS), within thirty (30) days after the end of every quarter.

Likewise, the DOJ shall post said reports on its website.

The DOJ shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS					
General Administration and Support					
General Management and Supervision	P 808,345,000	P 632,776,000	P 2,193,233,000	P 3,634,354,000	
National Capital Region (NCR)	808,345,000	632,776,000	2,193,233,000	3,634,354,000	
Central Office	808,345,000	632,776,000	2,193,233,000	3,634,354,000	
Administration of Personnel Benefits	458,202,000			458,202,000	
National Capital Region (NCR)	458,202,000			458,202,000	
Central Office	458,202,000			458,202,000	
Sub-total, General Administration and Support	1,266,547,000	632,776,000	2,193,233,000	4,092,556,000	
Support to Operations					
Planning and Management Services	24,815,000	9,445,000		34,260,000	
National Capital Region (NCR)	24,815,000	9,445,000		34,260,000	
Central Office	24,815,000	9,445,000		34,260,000	
Information and Communications Technology Services	22,073,000	97,319,000		119,392,000	
National Capital Region (NCR)	22,073,000	97,319,000		119,392,000	
Central Office	22,073,000	97,319,000		119,392,000	
Sub-total, Support to Operations	46,888,000	106,764,000		153,652,000	
Operations					
LAW ENFORCEMENT PROGRAM	7,997,413,000	866,728,000	145,372,000	9,009,513,000	
PROSECUTION SUB-PROGRAM	7,907,706,000	196,237,000	136,000,000	8,239,943,000	
Investigation and Prosecution Services	7,907,706,000	196,237,000	136,000,000	8,239,943,000	
National Capital Region (NCR)	7,907,706,000	196,237,000	136,000,000	8,239,943,000	
Central Office	7,907,706,000	196,237,000	136,000,000	8,239,943,000	
WITNESS PROTECTION SUB-PROGRAM	58,372,000	557,681,000	9,372,000	625,425,000	
Witness Protection, Security and Benefit Services	58,372,000	557,681,000	9,372,000	625,425,000	
National Capital Region (NCR)	58,372,000	557,681,000	9,372,000	625,425,000	
Central Office	58,372,000	557,681,000	9,372,000	625,425,000	

SPECIAL ENFORCEMENT AND PROTECTION SUB-PROGRAM	31,335,000	112,810,000		144,145,000	
Special Protection of Children Pursuant to E.O. 53, s. 2011		10,955,000		10,955,000	
National Capital Region (NCR)		10,955,000		10,955,000	
Central Office		10,955,000		10,955,000	
Anti-Trafficking in Persons Enforcement Pursuant to R.A. No. 9208	331,000	69,559,000		69,890,000	
National Capital Region (NCR)	331,000	69,559,000		69,890,000	
Central Office	331,000	69,559,000		69,890,000	
Competition Enforcement Pursuant to R.A. No. 10667	10,819,000	1,773,000		12,592,000	
National Capital Region (NCR)	10,819,000	1,773,000		12,592,000	
Central Office	10,819,000	1,773,000		12,592,000	
Anti-Cybercrime Enforcement Pursuant to R.A. No. 10175	20,185,000	30,523,000		50,708,000	
National Capital Region (NCR)	20,185,000	30,523,000		50,708,000	
Central Office	20,185,000	30,523,000		50,708,000	
CORRECTIONS PROGRAM	33,074,000	15,420,000	2,500,000	50,994,000	
Evaluation of Convicted Prisoners for Grant of Parole and Recommendation for Executive Clemency	31,445,000	4,218,000		35,663,000	
National Capital Region (NCR)	31,445,000	4,218,000		35,663,000	
Central Office	31,445,000	4,218,000		35,663,000	
Victims Compensation Services Pursuant to R.A. No. 7309	1,629,000	11,202,000	2,500,000	15,331,000	
National Capital Region (NCR)	1,629,000	11,202,000	2,500,000	15,331,000	
Central Office	1,629,000	11,202,000	2,500,000	15,331,000	
LEGAL SERVICES PROGRAM	125,484,000	44,351,000		169,835,000	
Rendition of Various Legal Services (with the Secretary of Justice as Attorney General)	125,484,000	34,960,000		160,444,000	
National Capital Region (NCR)	125,484,000	34,960,000		160,444,000	
Central Office	125,484,000	34,960,000		160,444,000	
Attendance to the Negotiation and Implementation of Economic Agreements		9,391,000		9,391,000	

National Capital Region (NCR)		9,391,000			9,391,000
Central Office		9,391,000			9,391,000
Sub-total, Operations	8,155,971,000	926,499,000		147,872,000	9,230,342,000
Total, Regular Programs	9,469,406,000	1,666,039,000	P	2,341,105,000	13,476,550,000
PROJECT(S)					
Locally-Funded Project(s)					
One Stop Shop Assistance and Complaints Handling Program		9,821,000			9,821,000
National Capital Region (NCR)		9,821,000			9,821,000
Central Office		9,821,000			9,821,000
Criminal Code Committee		5,108,000			5,108,000
National Capital Region (NCR)		5,108,000			5,108,000
Central Office		5,108,000			5,108,000
National Justice Information System (NJIS)		10,070,000			10,070,000
National Capital Region (NCR)		10,070,000			10,070,000
Central Office		10,070,000			10,070,000
Philippine Anti-Illegal Drugs Strategy (PADS)		9,877,000			9,877,000
National Capital Region (NCR)		9,877,000			9,877,000
Central Office		9,877,000			9,877,000
Implementation of Administrative Order No. 35 (Inter-Agency Committee on Extra-Legal Killings, Enforced Disappearances, Torture and Other Grave Violations of the Right to Life, Liberty and Security of Persons)		29,584,000			29,584,000
National Capital Region (NCR)		29,584,000			29,584,000
Central Office		29,584,000			29,584,000
National Coordination Center Against Anti-Online Sexual Abuse or Exploitation of Children (OSAEC) and Anti-Child Sexual Abuse or Exploitation Materials (CSAEM)		45,661,000		10,000,000	55,661,000
National Capital Region (NCR)		45,661,000		10,000,000	55,661,000
Central Office		45,661,000		10,000,000	55,661,000

Refugees and Stateless Persons Protection Unit		24,017,000		24,017,000	
National Capital Region (NCR)		24,017,000		24,017,000	
Central Office		24,017,000		24,017,000	
Sub-total, Locally-Funded Project(s)		134,138,000	10,000,000	144,138,000	
Total, Project(s)		134,138,000	10,000,000	144,138,000	
TOTAL NEW APPROPRIATIONS	P 9,469,406,000	P 1,800,177,000	P 2,351,105,000	P 13,620,688,000	
New Appropriations, by Object of Expenditures					
(In Thousand Pesos)					
Current Operating Expenditures					
Personnel Services					
Civilian Personnel					
Permanent Positions					
Basic Salary				6,658,337	
Total Permanent Positions				6,658,337	
Other Compensation Common to All					
Personnel Economic Relief Allowance				142,200	
Representation Allowance				323,244	
Transportation Allowance				318,150	
Clothing and Uniform Allowance				41,475	
Honoraria				14,325	
Mid-Year Bonus - Civilian				554,861	
Year End Bonus				554,861	
Cash Gift				29,625	
Productivity Enhancement Incentive				29,625	
Step Increment				16,644	
Medical Allowance				41,475	
Total Other Compensation Common to All				2,066,485	
Other Compensation for Specific Groups					
Inquest Allowance				68,496	
Anniversary Bonus - Civilian				17,697	
Total Other Compensation for Specific Groups				86,193	
Other Benefits					
PAG-IBIG Contributions				14,221	
PhilHealth Contributions				116,462	
Employees Compensation Insurance Premiums				7,111	
Retirement Gratuity				310,252	
Loyalty Award - Civilian				5,920	
Terminal Leave				147,950	

Total Other Benefits	601,916
Non-Permanent Positions	56,475
Total Personnel Services	9,469,406
Maintenance and Other Operating Expenses	
Travelling Expenses	64,131
Training and Scholarship Expenses	132,031
Supplies and Materials Expenses	133,260
Utility Expenses	90,342
Communication Expenses	177,557
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	399,846
Extraordinary and Miscellaneous Expenses	41,430
Professional Services	164,286
General Services	200,342
Repairs and Maintenance	9,370
Taxes, Insurance Premiums and Other Fees	32,711
Other Maintenance and Operating Expenses	
Advertising Expenses	1,463
Printing and Publication Expenses	6,175
Representation Expenses	49,570
Transportation and Delivery Expenses	2,015
Rent/Lease Expenses	35,800
Subscription Expenses	79,848
Other Maintenance and Operating Expenses	180,000
Total Maintenance and Other Operating Expenses	1,800,177
Total Current Operating Expenditures	11,269,583
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	1,712,869
Machinery and Equipment Outlay	21,872
Furniture, Fixtures and Books Outlay	616,364
Total Capital Outlays	2,351,105
TOTAL NEW APPROPRIATIONS	13,620,688

B. BUREAU OF CORRECTIONS

For general administration and support, and operations, as indicated hereunder . . . . . P 11,918,865,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. REGULAR PROGRAMS				
General Administration and Support	P 1,717,944,000	P 207,051,000	P 25,500,000	P 1,950,495,000
Operations	5,890,852,000	3,583,028,000	494,490,000	9,968,370,000
PDL REFORMATION PROGRAM		156,645,000		156,645,000
PDL SAFEKEEPING PROGRAM	5,890,852,000	3,426,383,000	494,490,000	9,811,725,000
TOTAL NEW APPROPRIATIONS	P 7,608,796,000	P 3,790,079,000	P 519,990,000	P 11,918,865,000

Special Provision(s)

1. **Revolving Fund for Agro-Industrial Products.** The revolving fund constituted from the sale of agro-industrial products shall be used for: (i) payment of allowance to persons deprived of liberty (PDLs) working in agricultural or industrial projects at a rate of not less than One Thousand Pesos (P1,000) for each PDL per month; (ii) payment of additional subsistence and medicine allowances of PDLs in the National Penitentiary; and (iii) purchase of additional supplies and materials, farm tools, and equipment for the construction, maintenance, repair, and operations of agricultural or industrial projects and prison facilities. Any interest income earned shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987.

Disbursements or expenditures by the Bureau of Corrections (BuCor) in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate civil and criminal actions under existing laws.

2. **Subsistence and Medicine Allowances of Persons Deprived of Liberty.** The amounts appropriated herein shall cover the daily subsistence and medicine allowances at One Hundred Pesos (P100) and Twenty Pesos (P20), respectively, for Fifty Six Thousand Four Hundred Fifty Four (56,454) assumed number of PDLs for the year.

In the provision for the needs of PDLs covered by the subsistence allowance, preference and priority shall be given to locally produced food and refreshments, or Philippine products consistent with Section 4(f) of R.A. No. 6713 in relation to Section 2(g) of R.A. No. 11981.

3. **Quarters Privileges.** Employees of the BuCor, COA, Philippine Postal Corporation, and public school teachers assigned at the New Bilibid Prison and Penal Colony Reservations, authorized to occupy or use existing quarters, shall shoulder the expenses for utilities, such as water, electricity, telephone, and similar charges.

4. **Rice Subsidy.** The amount of Sixty Six Million Nineteen Thousand Pesos (P66,019,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of the BuCor.

5. **Reporting and Posting Requirements.** The BuCor shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the BuCor shall post said reports on its website.

The BuCor shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

6. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 102,700,000	P 207,051,000	P 25,500,000	P 335,251,000
National Capital Region (NCR)	102,700,000	207,051,000	25,500,000	335,251,000
New Bilibid Prison/Correctional Institute for Women	102,700,000	207,051,000	25,500,000	335,251,000

Administration of Personnel Benefits	1,615,244,000			1,615,244,000
National Capital Region (NCR)	1,615,244,000			1,615,244,000
New Bilibid Prison/Correctional Institute for Women	1,615,244,000			1,615,244,000
Sub-total, General Administration and Support	1,717,944,000	207,051,000	25,500,000	1,950,495,000
Operations				
PDL REFORMATION PROGRAM		156,645,000		156,645,000
Implementation, Supervision and Evaluation of Rehabilitation Programs for National Prisoners		140,386,000		140,386,000
National Capital Region (NCR)		88,696,000		88,696,000
New Bilibid Prison/Correctional Institute for Women		88,696,000		88,696,000
Region IVB - MIMAROPA		20,245,000		20,245,000
Iwahig Prison and Penal Farm		11,487,000		11,487,000
Sablayan Prison and Penal Farm		8,758,000		8,758,000
Region VIII - Eastern Visayas		7,364,000		7,364,000
Leyte Regional Prison		7,364,000		7,364,000
Region IX - Zamboanga Peninsula		9,413,000		9,413,000
San Ramon Prison and Penal Farm		9,413,000		9,413,000
Region XI - Davao		14,668,000		14,668,000
Davao Prison and Penal Farm		14,668,000		14,668,000
Operation and Implementation of Agro-Industries Projects		16,259,000		16,259,000
National Capital Region (NCR)		8,801,000		8,801,000
New Bilibid Prison/Correctional Institute for Women		8,801,000		8,801,000
Region IVB - MIMAROPA		3,509,000		3,509,000
Iwahig Prison and Penal Farm		2,045,000		2,045,000
Sablayan Prison and Penal Farm		1,464,000		1,464,000
Region IX - Zamboanga Peninsula		1,652,000		1,652,000
San Ramon Prison and Penal Farm		1,652,000		1,652,000
Region XI - Davao		2,297,000		2,297,000
Davao Prison and Penal Farm		2,297,000		2,297,000

PDL SAFEKEEPING PROGRAM	5,890,852,000	3,426,383,000	494,490,000	9,811,725,000	
Supervision, Control and Management of National Prisoners	5,890,852,000	3,426,383,000	494,490,000	9,811,725,000	
National Capital Region (NCR)	5,847,061,000	1,775,860,000	20,000,000	7,642,921,000	
New Bilibid Prison/Correctional Institute for Women	5,847,061,000	1,775,860,000	20,000,000	7,642,921,000	
Region IVB - MIMAROPA	18,750,000	550,131,000		568,881,000	
Iwahig Prison and Penal Farm	11,008,000	289,905,000		300,913,000	
Sablayan Prison and Penal Farm	7,742,000	260,226,000		267,968,000	
Region VIII - Eastern Visayas	6,839,000	240,901,000		247,740,000	
Leyte Regional Prison	6,839,000	240,901,000		247,740,000	
Region IX - Zamboanga Peninsula	6,878,000	289,255,000	474,490,000	770,623,000	
San Ramon Prison and Penal Farm	6,878,000	289,255,000	474,490,000	770,623,000	
Region XI - Davao	11,324,000	570,236,000		581,560,000	
Davao Prison and Penal Farm	11,324,000	570,236,000		581,560,000	
Sub-total, Operations	5,890,852,000	3,583,028,000	494,490,000	9,968,370,000	
TOTAL NEW APPROPRIATIONS	P 7,608,796,000	P 3,790,079,000	P 519,990,000	P 11,918,865,000	
New Appropriations, by Object of Expenditures					
(In Thousand Pesos)					
Current Operating Expenditures					
Personnel Services					
Civilian Personnel					
Permanent Positions					
Basic Salary				113,107	
Total Permanent Positions				113,107	
Other Compensation Common to All					
Personnel Economic Relief Allowance				6,528	
Representation Allowance				900	
Transportation Allowance				900	
Clothing and Uniform Allowance				1,904	
Mid-Year Bonus - Civilian				9,424	
Year End Bonus				9,424	
Cash Gift				1,360	
Productivity Enhancement Incentive				1,360	

Step Increment	284
Medical Allowance	1,904
Total Other Compensation Common to All	33,988
Other Benefits	
PAG-IBIG Contributions	652
PhilHealth Contributions	2,700
Employees Compensation Insurance Premiums	327
Loyalty Award - Civilian	45
Terminal Leave	2,147
Total Other Benefits	5,871
Military/Uniformed Personnel	
Basic Pay	
Base Pay	3,413,084
Creation of New Positions	360,064
Total Basic Pay	3,773,148
Other Compensation Common to All	
Personnel Economic Relief Allowance	203,136
Clothing/Uniform Allowance	106,294
Subsistence Allowance	1,081,276
Laundry Allowance	3,108
Quarters Allowance	41,775
Longevity Pay	169,318
Mid-Year Bonus - Military/Uniformed Personnel	284,424
Year End Bonus	284,424
Cash Gift	42,320
Productivity Enhancement Incentive	42,320
Total Other Compensation Common to All	2,258,395
Other Compensation for Specific Groups	
Hazard Duty Pay	54,847
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	1,245,781
Total Other Compensation for Specific Groups	1,300,628
Other Benefits	
Special Group Term Insurance	609
PAG-IBIG Contributions	20,314
PhilHealth Contributions	85,327
Employees Compensation Insurance Premiums	10,157
Terminal Leave	7,252
Total Other Benefits	123,659
Total Personnel Services	7,608,796

Maintenance and Other Operating Expenses		
Travelling Expenses	134,101	
Training and Scholarship Expenses	9,457	
Supplies and Materials Expenses	2,864,442	
Utility Expenses	252,011	
Communication Expenses	24,813	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	279	
Professional Services	5,359	
General Services	73,920	
Repairs and Maintenance	247,260	
Financial Assistance/Subsidy	73,494	
Taxes, Insurance Premiums and Other Fees	8,950	
Other Maintenance and Operating Expenses		
Advertising Expenses	971	
Printing and Publication Expenses	1,360	
Representation Expenses	4,602	
Rent/Lease Expenses	2,646	
Membership Dues and Contributions to Organizations	166	
Subscription Expenses	81,601	
Donations	747	
Other Maintenance and Operating Expenses	3,900	
Total Maintenance and Other Operating Expenses	3,790,079	
Total Current Operating Expenditures	11,398,875	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	474,490	
Machinery and Equipment Outlay	45,500	
Total Capital Outlays	519,990	
TOTAL NEW APPROPRIATIONS	11,918,865	

C. BUREAU OF IMMIGRATION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 2,845,766,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 278,951,000	P 412,689,000	P	P 691,640,000

Operations	1,351,836,000	278,206,000		1,630,042,000
BORDER CONTROL AND MANAGEMENT PROGRAM	1,351,836,000	278,206,000		1,630,042,000
Total, Regular Programs	1,630,787,000	690,895,000		2,321,682,000
B. PROJECT(S)				
Locally-Funded Project(s)		418,809,000	105,275,000	524,084,000
Total, Project(s)		418,809,000	105,275,000	524,084,000
TOTAL NEW APPROPRIATIONS	P 1,630,787,000	P 1,109,704,000	P 105,275,000	P 2,845,766,000

Special Provision(s)

1. **Immigration Fees and Collections.** Express lane fees and charges collected by the Bureau of Immigration (BI) shall be deposited in a special trust fund account with a government bank to be used exclusively for the following purposes:

(a) Sixty four percent (64%) to augment the salaries of the BI's organic personnel working beyond regular office hours;

(b) Twenty five percent (25%) for the salaries of the BI's contractual personnel; and

(c) The remaining eleven percent (11%) shall be remitted to the National Treasury as income of the General Fund.

Travel expenses incurred by Filipino passengers who were deferred or denied boarding without a court order shall be charged from the balance of the special trust fund account. Implementation of this provision shall be subject to the guidelines that may be issued for the purpose.

Failure to comply with the above requirements shall render any disbursement from said income void, and shall subject the erring officials and employees to disciplinary actions pursuant to Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

2. **Reporting and Posting Requirements.** The BI shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thrity (30) days after the end of every quarter.

Likewise, the BI shall post said reports on its website.

The BI shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 259,298,000	P 412,689,000	P	P 671,987,000
Administration of Personnel Benefits	19,653,000			19,653,000
Sub-total, General Administration and Support	278,951,000	412,689,000		691,640,000
Operations				
BORDER CONTROL AND MANAGEMENT PROGRAM	1,351,836,000	278,206,000		1,630,042,000
Registration of Aliens	79,020,000	11,843,000		90,863,000

Immigration, Deportation and Other Related Activities	1,213,866,000	232,065,000		1,445,931,000
Intelligence and Security Services	58,950,000	34,298,000		93,248,000
Sub-total, Operations	1,351,836,000	278,206,000		1,630,042,000
Total, Regular Programs	1,630,787,000	690,895,000		2,321,682,000
PROJECT(S)				
Locally - Funded Project(s)				
Enhancement of Border Management Information System (BMIS)		418,809,000	105,275,000	524,084,000
Sub-total, Locally - Funded Project(s)		418,809,000	105,275,000	524,084,000
Total, Project(s)		418,809,000	105,275,000	524,084,000
TOTAL NEW APPROPRIATIONS	P 1,630,787,000	P 1,109,704,000	P 105,275,000	P 2,845,766,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	1,123,309
Total Permanent Positions	1,123,309
Other Compensation Common to All	
Personnel Economic Relief Allowance	63,432
Representation Allowance	1,140
Transportation Allowance	1,140
Clothing and Uniform Allowance	18,501
Honoraria	849
Mid-Year Bonus - Civilian	93,610
Year End Bonus	93,610
Cash Gift	13,215
Productivity Enhancement Incentive	13,215
Step Increment	2,808
Medical Allowance	18,501
Total Other Compensation Common to All	320,021
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	697

Total Other Compensation for Specific Groups	697	
Other Benefits		
PAG-IBIG Contributions	6,343	
PhilHealth Contributions	27,928	
Employees Compensation Insurance Premiums	3,172	
Loyalty Award - Civilian	3,145	
Terminal Leave	19,653	
Total Other Benefits	60,241	
Non-Permanent Positions	126,519	
Total Personnel Services	1,630,787	
Maintenance and Other Operating Expenses		
Travelling Expenses	76,009	
Training and Scholarship Expenses	23,701	
Supplies and Materials Expenses	155,470	
Utility Expenses	93,293	
Communication Expenses	192,324	
Confidential, Intelligence and Extraordinary Expenses		
Confidential Expenses	20,000	
Extraordinary and Miscellaneous Expenses	324	
Professional Services	2,025	
General Services	146,659	
Repairs and Maintenance	25,060	
Taxes, Insurance Premiums and Other Fees	1,808	
Other Maintenance and Operating Expenses		
Advertising Expenses	2,343	
Printing and Publication Expenses	2,684	
Representation Expenses	827	
Transportation and Delivery Expenses	8,927	
Rent/Lease Expenses	32,032	
Membership Dues and Contributions to Organizations	361	
Subscription Expenses	315,857	
Other Maintenance and Operating Expenses	10,000	
Total Maintenance and Other Operating Expenses	1,109,704	
Total Current Operating Expenditures	2,740,491	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	105,275	
Total Capital Outlays	105,275	
TOTAL NEW APPROPRIATIONS	2,845,766	

D. LAND REGISTRATION AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 1,394,254,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 185,145,000	P		P 185,145,000
Support to Operations	53,893,000			53,893,000
Operations	1,088,322,000	66,894,000		1,155,216,000
LAND TITLING AND REGISTRATION PROGRAM	1,088,322,000	66,894,000		1,155,216,000
TOTAL NEW APPROPRIATIONS	P 1,327,360,000	P 66,894,000		P 1,394,254,000

Special Provision(s)

1. **Land Registration Fees and Collections.** In addition to the amounts appropriated herein, the amounts chargeable against the SAGF reflected in the BESF Table B.15 under the FY 2027 Proposed Expenditures shall be used for MOOE and for Capital Outlay requirements of the Land Registration Authority (LRA), sourced from twenty percent (20%) of the land registration fees or collections in accordance with Section 111 of P.D. No. 1529.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, and applicable laws, rules, and regulations.

2. **Comprehensive Agrarian Reform Program**. The amount of One Hundred Seventy Four Million Two Hundred Fourteen Thousand Pesos (P174,214,000) appropriated herein shall be used for the registration requirements of Land Acquisition and Distribution under the Comprehensive Agrarian Reform Program.

3. **Reporting and Posting Requirements.** The LRA shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the LRA shall post said reports on its website.

The LRA shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 129,215,000	P		P 129,215,000
Administration of Personnel Benefits	55,930,000			55,930,000

Sub-total, General Administration and Support	185,145,000		185,145,000
Support to Operations			
Statistical Services	9,874,000		9,874,000
Information Systems Development and Maintenance	17,467,000		17,467,000
Legal Services	26,552,000		26,552,000
Sub-total, Support to Operations	53,893,000		53,893,000
Operations			
LAND TITLING AND REGISTRATION PROGRAM	1,088,322,000	66,894,000	1,155,216,000
Issuance of Registration Decrees and Certificates of Title	368,478,000		368,478,000
Registration of Voluntary and Involuntary Deeds/ Instruments	612,524,000		612,524,000
Registration of CLOAs and Other Land Patents Pursuant to the Comprehensive Agrarian Reform Program	107,320,000	66,894,000	174,214,000
Sub-total, Operations	1,088,322,000	66,894,000	1,155,216,000
TOTAL NEW APPROPRIATIONS	P 1,327,360,000	P 66,894,000	P 1,394,254,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	871,260
Total Permanent Positions	871,260
Other Compensation Common to All	
Personnel Economic Relief Allowance	48,552
Representation Allowance	8,688
Transportation Allowance	8,688
Clothing and Uniform Allowance	14,161
Honoraria	1,292
Mid-Year Bonus - Civilian	72,605
Year End Bonus	72,605
Cash Gift	10,115
Productivity Enhancement Incentive	10,115
Step Increment	2,178

	Medical Allowance	14,161
	Total Other Compensation Common to All	263,160
	Other Benefits	
	PAG-IBIG Contributions	4,855
	PhilHealth Contributions	21,122
	Employees Compensation Insurance Premiums	2,428
	Loyalty Award - Civilian	1,285
	Terminal Leave	55,930
	Total Other Benefits	85,620
	Non-Permanent Positions	107,320
Total Personnel Services		1,327,360
Maintenance and Other Operating Expenses		
	Travelling Expenses	871
	Training and Scholarship Expenses	198
	Supplies and Materials Expenses	2,933
	Utility Expenses	1,307
	Communication Expenses	2,138
	Confidential, Intelligence and Extraordinary Expenses	
	Extraordinary and Miscellaneous Expenses	57
	General Services	1,488
	Repairs and Maintenance	431
	Taxes, Insurance Premiums and Other Fees	55,901
	Other Maintenance and Operating Expenses	
	Rent/Lease Expenses	294
	Other Maintenance and Operating Expenses	1,276
Total Maintenance and Other Operating Expenses		66,894
Total Current Operating Expenditures		1,394,254
TOTAL NEW APPROPRIATIONS		1,394,254

E. NATIONAL BUREAU OF INVESTIGATION

For general administration and support, and operations, as indicated hereunder . . . . . P 2,958,948,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 283,881,000	P 858,835,000	P	P 1,142,716,000

Operations	1,134,115,000	561,553,000	120,564,000	1,816,232,000
CRIME DETECTION AND INVESTIGATION PROGRAM	1,134,115,000	561,553,000	120,564,000	1,816,232,000
TOTAL NEW APPROPRIATIONS	P 1,417,996,000	P 1,420,388,000	P 120,564,000	P 2,958,948,000

Special Provision(s)

1. **Trust Receipts from Clearance and Other Fees.** Thirty percent (30%) of its annual collections but not to exceed One Hundred Fifty Million Pesos (P150,000,000) sourced from clearance and other fees collected by the National Bureau of Investigation (NBI) shall be used for its modernization and to augment its MOOE and Capital Outlay requirements in accordance with Section 12 of R.A. No. 10867. Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

2. **Hazard Pay.** The following may be granted Hazard Pay pursuant to R.A. No. 10867 in an amount not exceeding Four Thousand Pesos (P4,000) per month:

(a) Investigation Agents and Special Investigators from the Investigation Service, Intelligence Service, Regional Operation Service, and other related units/offices of the NBI who are involved in the actual conduct of investigation of crimes and other offenses; and

(b) NBI Directors who are involved or participating in the actual conduct of investigation operations and other related activities.

The Hazard Pay may be granted only during the period of actual conduct of investigation of crimes and other offenses and assignment to investigation operations and other related activities of the foregoing qualified personnel which expose them to great dangers or risks.

3. **Reporting and Posting Requirements.** The NBI shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the NBI shall post said reports on its website.

The NBI shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 190,650,000	P 858,835,000	P	P 1,049,485,000
Administration of Personnel Benefits	93,231,000			93,231,000
Sub-total, General Administration and Support	283,881,000	858,835,000		1,142,716,000
Operations				
CRIME DETECTION AND INVESTIGATION PROGRAM	1,134,115,000	561,553,000	120,564,000	1,816,232,000
Investigation and Detection of Crimes and Other Related Activities	898,982,000	255,941,000	120,564,000	1,275,487,000
Scientific Criminal Investigation Services	115,430,000	77,698,000		193,128,000
Criminal Records Management and Modernization Activities	119,703,000	227,914,000		347,617,000
Sub-total, Operations	1,134,115,000	561,553,000	120,564,000	1,816,232,000
TOTAL NEW APPROPRIATIONS	P 1,417,996,000	P 1,420,388,000	P 120,564,000	P 2,958,948,000

New Appropriations, by Object of Expenditures		
(In Thousand Pesos)		
Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	983,642	
Total Permanent Positions	983,642	
Other Compensation Common to All		
Personnel Economic Relief Allowance	33,120	
Representation Allowance	14,238	
Transportation Allowance	14,124	
Clothing and Uniform Allowance	9,660	
Mid-Year Bonus - Civilian	81,971	
Year End Bonus	81,971	
Cash Gift	6,900	
Productivity Enhancement Incentive	6,900	
Step Increment	2,460	
Total Other Compensation Common to All	251,344	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	12,804	
Hazard Pay	25,056	
Total Other Compensation for Specific Groups	37,860	
Other Benefits		
PAG-IBIG Contributions	3,311	
PhilHealth Contributions	23,060	
Employees Compensation Insurance Premiums	1,656	
Loyalty Award - Civilian	1,045	
Terminal Leave	93,231	
Total Other Benefits	122,303	
Non-Permanent Positions	22,847	
Total Personnel Services	1,417,996	
Maintenance and Other Operating Expenses		
Travelling Expenses	29,171	
Training and Scholarship Expenses	75,052	
Supplies and Materials Expenses	129,611	
Utility Expenses	87,239	

Communication Expenses	71,601
Awards/Rewards and Prizes	173
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	225,400
Extraordinary and Miscellaneous Expenses	3,457
Professional Services	88,845
General Services	66,164
Repairs and Maintenance	21,707
Financial Assistance/Subsidy	84
Taxes, Insurance Premiums and Other Fees	2,862
Other Maintenance and Operating Expenses	
Advertising Expenses	670
Printing and Publication Expenses	691
Representation Expenses	773
Transportation and Delivery Expenses	1,704
Rent/Lease Expenses	424,981
Membership Dues and Contributions to Organizations	212
Subscription Expenses	189,400
Other Maintenance and Operating Expenses	591
Total Maintenance and Other Operating Expenses	1,420,388
Total Current Operating Expenditures	2,838,384
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	120,564
Total Capital Outlays	120,564
TOTAL NEW APPROPRIATIONS	2,958,948

F. OFFICE FOR ALTERNATIVE DISPUTE RESOLUTION

For general administration and support, and operations, as indicated hereunder . . . . . P 134,158,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 18,297,000	P 46,658,000		P 64,955,000
Operations	31,273,000	37,930,000		69,203,000
ADR ADVOCACY AND DEVELOPMENT PROGRAM	31,273,000	37,930,000		69,203,000
TOTAL NEW APPROPRIATIONS	P 49,570,000	P 84,588,000		P 134,158,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Office for Alternative Dispute Resolution (OADR) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, unitl such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the OADR shall post said reports on its website.

The OADR shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 18,297,000	P 46,658,000		P 64,955,000
Sub-total, General Administration and Support	18,297,000	46,658,000		64,955,000
Operations				
ADR ADVOCACY AND DEVELOPMENT PROGRAM	31,273,000	37,930,000		69,203,000
ADR Advocacy and Development Services for the Public and Private Sectors	31,273,000	37,930,000		69,203,000
Sub-total, Operations	31,273,000	37,930,000		69,203,000
TOTAL NEW APPROPRIATIONS	P 49,570,000	P 84,588,000		P 134,158,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	38,318
Total Permanent Positions	38,318
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,152

Representation Allowance	714	
Transportation Allowance	714	
Clothing and Uniform Allowance	336	
Mid-Year Bonus - Civilian	3,194	
Year End Bonus	3,194	
Cash Gift	240	
Productivity Enhancement Incentive	240	
Step Increment	95	
Medical Allowance	336	
Total Other Compensation Common to All	10,215	
Other Benefits		
PAG-IBIG Contributions	115	
PhilHealth Contributions	860	
Employees Compensation Insurance Premiums	57	
Loyalty Award - Civilian	5	
Total Other Benefits	1,037	
Total Personnel Services	49,570	
Maintenance and Other Operating Expenses		
Travelling Expenses	3,101	
Training and Scholarship Expenses	21,066	
Supplies and Materials Expenses	4,750	
Utility Expenses	2,266	
Communication Expenses	2,884	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	334	
Professional Services	14,807	
General Services	1,790	
Repairs and Maintenance	1,009	
Taxes, Insurance Premiums and Other Fees	190	
Other Maintenance and Operating Expenses		
Advertising Expenses	2,817	
Printing and Publication Expenses	689	
Representation Expenses	1,507	
Transportation and Delivery Expenses	50	
Rent/Lease Expenses	19,883	
Membership Dues and Contributions to Organizations	45	
Subscription Expenses	7,400	
Total Maintenance and Other Operating Expenses	84,588	
Total Current Operating Expenditures	134,158	
TOTAL NEW APPROPRIATIONS	134,158	

G. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL

For general administration and support, and operations, as indicated hereunder . . . . . P 296,306,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 69,437,000	P 59,407,000	P 1,700,000	P 130,544,000
Operations	151,416,000	14,346,000		165,762,000
LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM	151,416,000	14,346,000		165,762,000
TOTAL NEW APPROPRIATIONS	P 220,853,000	P 73,753,000	P 1,700,000	P 296,306,000

Special Provision(s)

1. **Assessments Levied by the Office of the Government Corporate Counsel.** Fees collected by the Office of the Government Corporate Counsel (OGCC) from client GOCCs in accordance with Section 4 of P.D. No. 1415 shall be deposited with the National Treasury as income of the General Fund in accordance with Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987.

Failure to comply with the above requirement shall render any disbursement from said income void, and shall subject the erring officials and employees to disciplinary actions pursuant to Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate civil and criminal actions under existing laws.

2. **Reporting and Posting Requirements.** The OGCC shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the OGCC shall post said reports on its website.

The OGCC shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 69,437,000	P 59,407,000	P 1,700,000	P 130,544,000
Sub-total, General Administration and Support	69,437,000	59,407,000	1,700,000	130,544,000
Operations				
LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM	151,416,000	14,346,000		165,762,000
Legal Services to GOCCs	151,416,000	14,346,000		165,762,000
Sub-total, Operations	151,416,000	14,346,000		165,762,000

TOTAL NEW APPROPRIATIONS	P 220,853,000	P 73,753,000	P 1,700,000	P 296,306,000	
New Appropriations, by Object of Expenditures					
(In Thousand Pesos)					
Current Operating Expenditures					
Personnel Services					
Civilian Personnel					
Permanent Positions					
Basic Salary				155,103	
Total Permanent Positions				155,103	
Other Compensation Common to All					
Personnel Economic Relief Allowance				3,480	
Representation Allowance				7,368	
Transportation Allowance				7,368	
Clothing and Uniform Allowance				1,015	
Mid-Year Bonus - Civilian				12,925	
Year End Bonus				12,925	
Cash Gift				725	
Productivity Enhancement Incentive				725	
Step Increment				387	
Medical Allowance				1,015	
Total Other Compensation Common to All				47,933	
Other Compensation for Specific Groups					
Longevity Pay				3,284	
Total Other Compensation for Specific Groups				3,284	
Other Benefits					
PAG-IBIG Contributions				348	
PhilHealth Contributions				2,722	
Employees Compensation Insurance Premiums				174	
Loyalty Award - Civilian				150	
Total Other Benefits				3,394	
Non-Permanent Positions				11,139	
Total Personnel Services				220,853	
Maintenance and Other Operating Expenses					
Travelling Expenses				531	
Training and Scholarship Expenses				13,706	

Supplies and Materials Expenses	11,696
Utility Expenses	4,470
Communication Expenses	6,168
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,848
Professional Services	3,321
General Services	4,917
Repairs and Maintenance	412
Taxes, Insurance Premiums and Other Fees	450
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	100
Representation Expenses	1,500
Rent/Lease Expenses	19,486
Subscription Expenses	5,022
Other Maintenance and Operating Expenses	126
Total Maintenance and Other Operating Expenses	73,753
Total Current Operating Expenditures	294,606
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,200
Furniture, Fixtures and Books Outlay	500
Total Capital Outlays	1,700
TOTAL NEW APPROPRIATIONS	296,306

H. OFFICE OF THE SOLICITOR GENERAL

For general administration and support, and operations, as indicated hereunder . . . . . P 1,945,759,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 196,655,000	P 341,099,000	P 241,000,000	P 778,754,000
Operations	927,580,000	239,425,000		1,167,005,000
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM	927,580,000	239,425,000		1,167,005,000
TOTAL NEW APPROPRIATIONS	P 1,124,235,000	P 580,524,000	P 241,000,000	P 1,945,759,000

Special Provision(s)

1. **Income from Collections of the Office of the Solicitor General.** In addition to the amounts appropriated herein, the following amounts from the collections of the Office of the Solicitor General (OSG) shall be constituted as a Trust Fund pursuant to Section 11 of R.A. No. 9417:

(a) Five percent (5%) of monetary awards by the courts to client department, agencies and instrumentalities of the government, including court-approved compromise agreements;

(b) Fifty percent (50%) of fees collected by the Special Committee on Naturalization; and

(c) All other income, fees and revenues earned and collected by the OSG.

Said Trust Fund shall be used for the implementation of R.A. No. 9417, including those for health care services, insurance premiums, professional, educational, registration fees, contracted transportation benefits, and other benefits stated under R.A. No. 9417, and its IRR, subject to the submission of a budget request and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

In no case shall the trust fund be used for the payment of special allowance which had already been fully integrated in the salaries of entitled personnel.

2. **Operating Requirements of the Special Committee on Naturalization.** In addition to the amounts appropriated herein, the amounts chargeable against the SAGF reflected in the BESF Table B.15 under FY 2027 Proposed Expenditures shall be used to augment the operating requirements of the Special Committee on Naturalization sourced from fifty percent (50%) of the collections made in accordance with Section 1 of P.D. No. 736.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the national government, and applicable laws, rules, and regulations.

3. **Reporting and Posting Requirements.** The OSG shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the OSG shall post said reports on its website.

The OSG shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 174,089,000	P 341,099,000	P 241,000,000	P 756,188,000
Administration of Personnel Benefits	22,566,000			22,566,000
Sub-total, General Administration and Support	196,655,000	341,099,000	241,000,000	778,754,000
Operations				
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM	927,580,000	239,425,000		1,167,005,000
Legal Services to the Government, its Offices and Agencies	927,580,000	239,425,000		1,167,005,000
Sub-total, Operations	927,580,000	239,425,000		1,167,005,000
TOTAL NEW APPROPRIATIONS	P 1,124,235,000	P 580,524,000	P 241,000,000	P 1,945,759,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures	

Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	844,205	
Total Permanent Positions	844,205	
Other Compensation Common to All		
Personnel Economic Relief Allowance	19,584	
Representation Allowance	28,512	
Transportation Allowance	28,512	
Clothing and Uniform Allowance	5,712	
Mid-Year Bonus - Civilian	70,350	
Year End Bonus	70,350	
Cash Gift	4,080	
Productivity Enhancement Incentive	4,080	
Step Increment	2,111	
Total Other Compensation Common to All	233,291	
Other Compensation for Specific Groups		
Longevity Pay	5,137	
Total Other Compensation for Specific Groups	5,137	
Other Benefits		
PAG-IBIG Contributions	1,958	
PhilHealth Contributions	15,453	
Employees Compensation Insurance Premiums	980	
Retirement Gratuity	16,024	
Loyalty Award - Civilian	645	
Terminal Leave	6,542	
Total Other Benefits	41,602	
Total Personnel Services	1,124,235	
Maintenance and Other Operating Expenses		
Travelling Expenses	35,596	
Training and Scholarship Expenses	24,979	
Supplies and Materials Expenses	22,517	
Utility Expenses	23,111	
Communication Expenses	38,538	
Confidential, Intelligence and Extraordinary Expenses		
Confidential Expenses	19,200	
Extraordinary and Miscellaneous Expenses	6,836	
Professional Services	1,200	
General Services	27,957	
Repairs and Maintenance	19,456	
Taxes, Insurance Premiums and Other Fees	3,467	

Other Maintenance and Operating Expenses	
Representation Expenses	400
Transportation and Delivery Expenses	900
Rent/Lease Expenses	233,140
Subscription Expenses	111,134
Other Maintenance and Operating Expenses	12,093
Total Maintenance and Other Operating Expenses	580,524
Total Current Operating Expenditures	1,704,759
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	225,000
Intangible Assets	16,000
Total Capital Outlays	241,000
TOTAL NEW APPROPRIATIONS	1,945,759

I. PAROLE AND PROBATION ADMINISTRATION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,177,704,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 83,056,000	P 72,485,000		P 155,541,000
Operations	780,804,000	191,914,000		972,718,000
PAROLE AND PROBATION PROGRAM	780,804,000	191,914,000		972,718,000
Total, Programs	863,860,000	264,399,000		1,128,259,000
B. PROJECT(S)				
Locally-Funded Project(s)		49,445,000		49,445,000
Total, Project(s)		49,445,000		49,445,000
TOTAL NEW APPROPRIATIONS	P 863,860,000	P 313,844,000		P 1,177,704,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Parole and Probation Administration (PPA) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the PPA shall post said reports on its website.

The PPA shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 72,284,000	P 72,485,000		P 144,769,000
National Capital Region (NCR)	72,284,000	72,485,000		144,769,000
Central Office	72,284,000	72,485,000		144,769,000
Administration of Personnel Benefits	10,772,000			10,772,000
National Capital Region (NCR)	10,772,000			10,772,000
Central Office	10,772,000			10,772,000
Sub-total, General Administration and Support	83,056,000	72,485,000		155,541,000
Operations				
PAROLE AND PROBATION PROGRAM	780,804,000	191,914,000		972,718,000
Administration of the Parole and Probation System	780,804,000	191,914,000		972,718,000
National Capital Region (NCR)	94,877,000	20,464,000		115,341,000
Regional Office - NCR	94,877,000	20,464,000		115,341,000
Region I - Ilocos	44,710,000	10,426,000		55,136,000
Regional Office - I	44,710,000	10,426,000		55,136,000
Cordillera Administrative Region (CAR)	24,655,000	6,197,000		30,852,000
Regional Office - CAR	24,655,000	6,197,000		30,852,000
Region II - Cagayan Valley	39,567,000	8,758,000		48,325,000
Regional Office - II	39,567,000	8,758,000		48,325,000
Region III - Central Luzon	61,405,000	17,028,000		78,433,000
Regional Office - III	61,405,000	17,028,000		78,433,000

Region IVA - CALABARZON	71,398,000	15,214,000	86,612,000
Regional Office - IVA	71,398,000	15,214,000	86,612,000
Region IVB - MIMAROPA	25,236,000	7,574,000	32,810,000
Regional Office - IVB	25,236,000	7,574,000	32,810,000
Region V - Bicol	49,921,000	10,113,000	60,034,000
Regional Office - V	49,921,000	10,113,000	60,034,000
Region VI - Western Visayas	54,937,000	11,674,000	66,611,000
Regional Office - VI	54,937,000	11,674,000	66,611,000
Negros Island Region (NIR)		10,024,000	10,024,000
Regional Office - NIR		10,024,000	10,024,000
Region VII - Central Visayas	74,630,000	18,778,000	93,408,000
Regional Office - VII	74,630,000	18,778,000	93,408,000
Region VIII - Eastern Visayas	54,533,000	8,474,000	63,007,000
Regional Office - VIII	54,533,000	8,474,000	63,007,000
Region IX - Zamboanga Peninsula	35,433,000	9,737,000	45,170,000
Regional Office - IX	35,433,000	9,737,000	45,170,000
Region X - Northern Mindanao	40,872,000	9,562,000	50,434,000
Regional Office - X	40,872,000	9,562,000	50,434,000
Region XI - Davao	56,265,000	11,093,000	67,358,000
Regional Office - XI	56,265,000	11,093,000	67,358,000
Region XII - SOCCSKSARGEN	28,521,000	9,392,000	37,913,000
Regional Office - XII	28,521,000	9,392,000	37,913,000
Region XIII - Caraga	23,844,000	7,406,000	31,250,000
Regional Office - XIII	23,844,000	7,406,000	31,250,000
Sub-total, Operations	780,804,000	191,914,000	972,718,000
Total, Regular Programs	863,860,000	264,399,000	1,128,259,000
PROJECT(S)			
Locally - Funded Project(s)			

Philippine Anti-Illegal Drugs Strategy		49,445,000	49,445,000
National Capital Region (NCR)		49,445,000	49,445,000
Central Office		49,445,000	49,445,000
Sub-total, Locally-Funded Project(s)		49,445,000	49,445,000
Total, Project(s)		49,445,000	49,445,000
TOTAL NEW APPROPRIATIONS	P 863,860,000	P 313,844,000	P 1,177,704,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	635,933
Total Permanent Positions	635,933
Other Compensation Common to All	
Personnel Economic Relief Allowance	23,112
Representation Allowance	11,928
Transportation Allowance	11,928
Clothing and Uniform Allowance	6,741
Honoraria	2,200
Mid-Year Bonus - Civilian	52,994
Year End Bonus	52,994
Cash Gift	4,815
Productivity Enhancement Incentive	4,815
Step Increment	1,589
Medical Allowance	6,741
Total Other Compensation Common to All	179,857
Other Compensation for Specific Groups	
Magna Carta for Public Social Workers	17,861
Total Other Compensation for Specific Groups	17,861
Other Benefits	
PAG-IBIG Contributions	2,313
PhilHealth Contributions	15,295
Employees Compensation Insurance Premiums	1,154
Loyalty Award - Civilian	675
Terminal Leave	10,772
Total Other Benefits	30,209

Total Personnel Services	863,860
Maintenance and Other Operating Expenses	
Travelling Expenses	30,969
Training and Scholarship Expenses	66,299
Supplies and Materials Expenses	42,118
Utility Expenses	12,342
Communication Expenses	38,381
Survey, Research, Exploration and Development Expenses	1,030
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,218
Professional Services	56,400
General Services	17,536
Repairs and Maintenance	4,459
Taxes, Insurance Premiums and Other Fees	701
Other Maintenance and Operating Expenses	
Advertising Expenses	31
Printing and Publication Expenses	1,145
Representation Expenses	1,190
Rent/Lease Expenses	12,726
Membership Dues and Contributions to Organizations	1
Subscription Expenses	26,298
Total Maintenance and Other Operating Expenses	313,844
Total Current Operating Expenditures	1,177,704
TOTAL NEW APPROPRIATIONS	1,177,704

J. PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT

For general administration and support, and operations, as indicated hereunder . . . . . P 326,780,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 99,616,000	P 88,546,000		P 188,162,000
Operations	72,976,000	65,642,000		138,618,000
ILL-GOTTEN WEALTH RECOVERY AND ADMINISTRATION PROGRAM	72,976,000	65,642,000		138,618,000
TOTAL NEW APPROPRIATIONS	P 172,592,000	P 154,188,000		P 326,780,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Presidential Commission on Good Government (PCGG) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the PCGG shall post said reports on its website.

The PCGG shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 97,727,000	P 88,546,000		P 186,273,000
Administration of Personnel Benefits	1,889,000			1,889,000
Sub-total, General Administration and Support	99,616,000	88,546,000		188,162,000
Operations				
ILL-GOTTEN WEALTH RECOVERY AND ADMINISTRATION PROGRAM	72,976,000	65,642,000		138,618,000
Recovery of Ill-gotten Wealth	72,976,000	65,642,000		138,618,000
Sub-total, Operations	72,976,000	65,642,000		138,618,000
TOTAL NEW APPROPRIATIONS	P 172,592,000	P 154,188,000		P 326,780,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	99,137
Total Permanent Positions	99,137

Other Compensation Common to All		
Personnel Economic Relief Allowance	2,784	
Representation Allowance	2,394	
Transportation Allowance	2,394	
Clothing and Uniform Allowance	812	
Honoraria	4,090	
Mid-Year Bonus - Civilian	8,261	
Year End Bonus	8,261	
Cash Gift	580	
Productivity Enhancement Incentive	580	
Step Increment	248	
Medical Allowance	812	
Total Other Compensation Common to All	31,216	
Other Benefits		
PAG-IBIG Contributions	279	
PhilHealth Contributions	2,100	
Employees Compensation Insurance Premiums	139	
Loyalty Award - Civilian	15	
Terminal Leave	1,889	
Total Other Benefits	4,422	
Non-Permanent Positions	37,817	
Total Personnel Services	172,592	
Maintenance and Other Operating Expenses		
Travelling Expenses	5,117	
Training and Scholarship Expenses	2,221	
Supplies and Materials Expenses	6,594	
Utility Expenses	6,317	
Communication Expenses	3,920	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	1,990	
Professional Services	44,323	
General Services	16,719	
Repairs and Maintenance	6,850	
Taxes, Insurance Premiums and Other Fees	2,070	
Other Maintenance and Operating Expenses		
Advertising Expenses	173	
Printing and Publication Expenses	42	
Representation Expenses	630	
Transportation and Delivery Expenses	35	
Rent/Lease Expenses	53,648	
Subscription Expenses	3,203	
Other Maintenance and Operating Expenses	336	
Total Maintenance and Other Operating Expenses	154,188	
Total Current Operating Expenditures	326,780	
TOTAL NEW APPROPRIATIONS	326,780	

K. PUBLIC ATTORNEY'S OFFICE

For general administration and support, and operations, as indicated hereunder . . . . . P 6,818,375,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 830,572,000	P 121,555,000		P 952,127,000
Operations	5,701,429,000	164,819,000		5,866,248,000
PUBLIC LEGAL ASSISTANCE PROGRAM	5,701,429,000	164,819,000		5,866,248,000
TOTAL NEW APPROPRIATIONS	P 6,532,001,000	P 286,374,000		P 6,818,375,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Public Attorney's Office (PAO) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the PAO shall post said reports on its website.

The PAO shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 800,163,000	P 121,555,000		P 921,718,000
Administration of Personnel Benefits	30,409,000			30,409,000
Sub-total, General Administration and Support	830,572,000	121,555,000		952,127,000
Operations				
PUBLIC LEGAL ASSISTANCE PROGRAM	5,701,429,000	164,819,000		5,866,248,000

Provision of Free Legal Services to Indigents and Other Qualified Persons in Criminal, Civil, Labor, Administrative and Other Quasi-Judicial Cases	5,701,429,000	164,819,000	5,866,248,000
Sub-total, Operations	5,701,429,000	164,819,000	5,866,248,000
TOTAL NEW APPROPRIATIONS	P 6,532,001,000	P 286,374,000	P 6,818,375,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	4,815,073
Total Permanent Positions	4,815,073
Other Compensation Common to All	
Personnel Economic Relief Allowance	89,136
Representation Allowance	254,262
Transportation Allowance	254,262
Clothing and Uniform Allowance	25,998
Mid-Year Bonus - Civilian	401,256
Year End Bonus	401,256
Cash Gift	18,570
Productivity Enhancement Incentive	18,570
Step Increment	12,038
Medical Allowance	25,998
Total Other Compensation Common to All	1,501,346
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,290
Allowance of PAO Lawyers and Employees Assigned in Night Courts	576
Inquest Allowance	66,480
Anniversary Bonus - Civilian	11,136
Total Other Compensation for Specific Groups	79,482
Other Benefits	
PAG-IBIG Contributions	8,914
PhilHealth Contributions	88,585
Employees Compensation Insurance Premiums	4,457
Retirement Gratuity	21,515
Loyalty Award - Civilian	3,735
Terminal Leave	8,894
Total Other Benefits	136,100

Total Personnel Services	6,532,001	
Maintenance and Other Operating Expenses		
Travelling Expenses	9,038	
Training and Scholarship Expenses	13,551	
Supplies and Materials Expenses	121,380	
Utility Expenses	14,096	
Communication Expenses	87,407	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	4,910	
Professional Services	1,484	
General Services	5,784	
Repairs and Maintenance	2,215	
Taxes, Insurance Premiums and Other Fees	650	
Other Maintenance and Operating Expenses		
Advertising Expenses	138	
Printing and Publication Expenses	488	
Representation Expenses	2,754	
Transportation and Delivery Expenses	979	
Rent/Lease Expenses	20,082	
Membership Dues and Contributions to Organizations	355	
Subscription Expenses	1,063	
Total Maintenance and Other Operating Expenses	286,374	
Total Current Operating Expenditures	6,818,375	
TOTAL NEW APPROPRIATIONS	6,818,375	

GENERAL SUMMARY

DEPARTMENT OF JUSTICE

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 9,469,406,000	P 1,800,177,000	P 2,351,105,000	P 13,620,688,000
B. BUREAU OF CORRECTIONS	7,608,796,000	3,790,079,000	519,990,000	11,918,865,000
C. BUREAU OF IMMIGRATION	1,630,787,000	1,109,704,000	105,275,000	2,845,766,000
D. LAND REGISTRATION AUTHORITY	1,327,360,000	66,894,000		1,394,254,000
E. NATIONAL BUREAU OF INVESTIGATION	1,417,996,000	1,420,388,000	120,564,000	2,958,948,000
F. OFFICE FOR ALTERNATIVE DISPUTE RESOLUTION	49,570,000	84,588,000		134,158,000
G. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL	220,853,000	73,753,000	1,700,000	296,306,000
H. OFFICE OF THE SOLICITOR GENERAL	1,124,235,000	580,524,000	241,000,000	1,945,759,000
I. PAROLE AND PROBATION ADMINISTRATION	863,860,000	313,844,000		1,177,704,000
J. PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT	172,592,000	154,188,000		326,780,000
K. PUBLIC ATTORNEY'S OFFICE	6,532,001,000	286,374,000		6,818,375,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF JUSTICE	P 30,417,456,000	P 9,680,513,000	P 3,339,634,000	P 43,437,603,000

XIX. DEPARTMENT OF LABOR AND EMPLOYMENT

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder . . . . . P 25,704,178,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 1,041,876,000	P 377,535,000	P 20,549,000	P 1,439,960,000
Support to Operations	31,697,000	15,754,000		47,451,000
Operations	793,024,000	23,232,284,000	22,541,000	24,047,849,000
EMPLOYMENT FACILITATION PROGRAM	21,716,000	1,208,729,000		1,230,445,000
EMPLOYMENT PRESERVATION AND REGULATION PROGRAM	605,396,000	457,980,000	22,541,000	1,085,917,000
WORKERS PROTECTION AND WELFARE PROGRAM	165,912,000	21,565,575,000		21,731,487,000
Total, Regular Programs	1,866,597,000	23,625,573,000	43,090,000	25,535,260,000
B. PROJECT(S)				
Locally-Funded Project(s)		128,573,000	40,345,000	168,918,000
Total, Project(s)		128,573,000	40,345,000	168,918,000
TOTAL NEW APPROPRIATIONS	P 1,866,597,000	P 23,754,146,000	P 83,435,000	P 25,704,178,000

Special Provision(s)

1. **Tulong Panghanapbuhay sa Ating Disadvantaged Workers Program (TUPAD) and Government Internship Program (GIP).** The amount of Eighteen Billion Eight Hundred Eighty Two Million Six Hundred Forty Seven Thousand Pesos (P18,882,647,000) appropriated herein under the Livelihood and Emergency Employment shall be used for the implementation of the Tulong Panghanapbuhay sa Ating Disadvantaged Workers Program (TUPAD) and for the payment of stipend equivalent to the minimum wage prevailing in the region of the beneficiaries who are eighteen (18) years of age and above under the Government Internship Program.

In the implementation of the TUPAD Program, disadvantaged workers shall refer to vulnerable, marginalized, and displaced workers: *Provided*, That the prioritization of the TUPAD beneficiaries shall be in accordance with the guidelines issued by the DOLE, in coordination with the agencies concerned: *Provided, further,* That the DOLE shall be allowed to utilize up to five percent (5%) of the said amount to cover administrative costs of implementing the Program.

2. **Trust Receipts from Lien on Gross Production of Sugar.** The twenty percent (20%) lien imposed on the gross production of sugar remitted to DOLE shall be used in accordance with R.A. No. 6982, as follows:

(a) Nine percent (9%) for socio-economic projects of sugar workers;

(b) Five percent (5%) for the death benefit program of sugar workers;

(c) Three percent (3%) for maternity benefits of women sugar workers, up to the first four (4) deliveries, in addition to existing benefits granted by law or collective bargaining agreements; and

(d) Three percent (3%) for administrative expenses.

Said lien shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

3. **Reporting and Posting Requirements.** The DOLE shall submit quarterly reports on its financial and physical accomplishments through the Unified Reporting System (URS) or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the Budget and Treasury Management System (BTMS), within thirty (30) days after the end of every quarter.

Likewise, the DOLE shall post said reports on its website.

The DOLE shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 1,007,105,000	P 377,535,000	P 20,549,000	P 1,405,189,000
National Capital Region (NCR)	286,548,000	196,125,000	73,000	482,746,000
Central Office	167,975,000	147,298,000		315,273,000
Regional Office - NCR	118,573,000	48,827,000	73,000	167,473,000
Region I - Ilocos	50,332,000	10,965,000		61,297,000
Regional Office - I	50,332,000	10,965,000		61,297,000
Cordillera Administrative Region (CAR)	34,423,000	6,517,000	2,022,000	42,962,000
Regional Office - CAR	34,423,000	6,517,000	2,022,000	42,962,000
Region II - Cagayan Valley	43,887,000	6,674,000	14,250,000	64,811,000
Regional Office - II	43,887,000	6,674,000	14,250,000	64,811,000
Region III - Central Luzon	68,734,000	10,784,000	422,000	79,940,000
Regional Office - III	68,734,000	10,784,000	422,000	79,940,000
Region IVA - CALABARZON	64,643,000	17,158,000		81,801,000
Regional Office - IVA	64,643,000	17,158,000		81,801,000
Region IVB - MIMAROPA	33,167,000	8,919,000	938,000	43,024,000
Regional Office - IVB	33,167,000	8,919,000	938,000	43,024,000
Region V - Bicol	49,280,000	8,295,000	844,000	58,419,000
Regional Office - V	49,280,000	8,295,000	844,000	58,419,000

Region VI - Western Visayas	61,919,000	12,040,000	1,120,000	75,079,000
Regional Office - VI	61,919,000	12,040,000	1,120,000	75,079,000
Negros Island Region (NIR)		7,875,000		7,875,000
Regional Office - NIR		7,875,000		7,875,000
Region VII - Central Visayas	48,470,000	11,978,000		60,448,000
Regional Office - VII	48,470,000	11,978,000		60,448,000
Region VIII - Eastern Visayas	39,031,000	14,922,000		53,953,000
Regional Office - VIII	39,031,000	14,922,000		53,953,000
Region IX - Zamboanga Peninsula	48,461,000	12,775,000		61,236,000
Regional Office - IX	48,461,000	12,775,000		61,236,000
Region X - Northern Mindanao	50,837,000	9,842,000		60,679,000
Regional Office - X	50,837,000	9,842,000		60,679,000
Region XI - Davao	49,290,000	20,084,000		69,374,000
Regional Office - XI	49,290,000	20,084,000		69,374,000
Region XII - SOCCSKSARGEN	40,171,000	11,030,000		51,201,000
Regional Office - XII	40,171,000	11,030,000		51,201,000
Region XIII - Caraga	37,912,000	11,552,000	880,000	50,344,000
Regional Office - XIII	37,912,000	11,552,000	880,000	50,344,000
Administration of Personnel Benefits	34,771,000			34,771,000
National Capital Region (NCR)	34,771,000			34,771,000
Central Office	34,771,000			34,771,000
Sub-total, General Administration and Support	1,041,876,000	377,535,000	20,549,000	1,439,960,000
Support to Operations				
Attendance to Local, Regional, International Conference and Participation of Tripartite Delegation in the International Labor Organizations in Geneva, Switzerland		9,125,000		9,125,000
National Capital Region (NCR)		9,125,000		9,125,000
Central Office		9,125,000		9,125,000
Legal Services	31,697,000	6,629,000		38,326,000

National Capital Region (NCR)	31,697,000	6,629,000	38,326,000
Central Office	31,697,000	6,629,000	38,326,000
Sub-total, Support to Operations	31,697,000	15,754,000	47,451,000
Operations			
EMPLOYMENT FACILITATION PROGRAM	21,716,000	1,208,729,000	1,230,445,000
Promotion of Local Employment	21,716,000	79,307,000	101,023,000
National Capital Region (NCR)	21,716,000	38,366,000	60,082,000
Central Office	21,716,000	34,455,000	56,171,000
Regional Office - NCR		3,911,000	3,911,000
Region I - Ilocos		1,933,000	1,933,000
Regional Office - I		1,933,000	1,933,000
Cordillera Administrative Region (CAR)		2,193,000	2,193,000
Regional Office - CAR		2,193,000	2,193,000
Region II - Cagayan Valley		2,210,000	2,210,000
Regional Office - II		2,210,000	2,210,000
Region III - Central Luzon		5,911,000	5,911,000
Regional Office - III		5,911,000	5,911,000
Region IVA - CALABARZON		3,911,000	3,911,000
Regional Office - IVA		3,911,000	3,911,000
Region IVB - MIMAROPA		1,952,000	1,952,000
Regional Office - IVB		1,952,000	1,952,000
Region V - Bicol		1,567,000	1,567,000
Regional Office - V		1,567,000	1,567,000
Region VI - Western Visayas		2,537,000	2,537,000
Regional Office - VI		2,537,000	2,537,000
Negros Island Region (NIR)		2,162,000	2,162,000
Regional Office - NIR		2,162,000	2,162,000
Region VII - Central Visayas		3,776,000	3,776,000
Regional Office - VII		3,776,000	3,776,000

Region VIII - Eastern Visayas	1,932,000	1,932,000	
Regional Office - VIII	1,932,000	1,932,000	
Region IX - Zamboanga Peninsula	1,932,000	1,932,000	
Regional Office - IX	1,932,000	1,932,000	
Region X - Northern Mindanao	2,436,000	2,436,000	
Regional Office - X	2,436,000	2,436,000	
Region XI - Davao	2,437,000	2,437,000	
Regional Office - XI	2,437,000	2,437,000	
Region XII - SOCCSKSARGEN	1,932,000	1,932,000	
Regional Office - XII	1,932,000	1,932,000	
Region XIII - Caraga	2,120,000	2,120,000	
Regional Office - XIII	2,120,000	2,120,000	
Youth Employability	1,002,050,000	1,002,050,000	
National Capital Region (NCR)	105,737,000	105,737,000	
Central Office	12,948,000	12,948,000	
Regional Office - NCR	92,789,000	92,789,000	
Region I - Ilocos	43,248,000	43,248,000	
Regional Office - I	43,248,000	43,248,000	
Cordillera Administrative Region (CAR)	38,926,000	38,926,000	
Regional Office - CAR	38,926,000	38,926,000	
Region II - Cagayan Valley	52,740,000	52,740,000	
Regional Office - II	52,740,000	52,740,000	
Region III - Central Luzon	132,237,000	132,237,000	
Regional Office - III	132,237,000	132,237,000	
Region IVA - CALABARZON	122,170,000	122,170,000	
Regional Office - IVA	122,170,000	122,170,000	
Region IVB - MIMAROPA	15,615,000	15,615,000	
Regional Office - IVB	15,615,000	15,615,000	
Region V - Bicol	35,888,000	35,888,000	
Regional Office - V	35,888,000	35,888,000	

Region VI - Western Visayas	39,602,000	39,602,000	
Regional Office - VI	39,602,000	39,602,000	
Negros Island Region (NIR)	48,218,000	48,218,000	
Regional Office - NIR	48,218,000	48,218,000	
Region VII - Central Visayas	50,309,000	50,309,000	
Regional Office - VII	50,309,000	50,309,000	
Region VIII - Eastern Visayas	22,481,000	22,481,000	
Regional Office - VIII	22,481,000	22,481,000	
Region IX - Zamboanga Peninsula	78,732,000	78,732,000	
Regional Office - IX	78,732,000	78,732,000	
Region X - Northern Mindanao	55,388,000	55,388,000	
Regional Office - X	55,388,000	55,388,000	
Region XI - Davao	72,219,000	72,219,000	
Regional Office - XI	72,219,000	72,219,000	
Region XII - SOCCSKSARGEN	43,247,000	43,247,000	
Regional Office - XII	43,247,000	43,247,000	
Region XIII - Caraga	45,293,000	45,293,000	
Regional Office - XIII	45,293,000	45,293,000	
Job Search Assistance	127,372,000	127,372,000	
National Capital Region (NCR)	54,308,000	54,308,000	
Central Office	48,190,000	48,190,000	
Regional Office - NCR	6,118,000	6,118,000	
Region I - Ilocos	4,440,000	4,440,000	
Regional Office - I	4,440,000	4,440,000	
Cordillera Administrative Region (CAR)	4,531,000	4,531,000	
Regional Office - CAR	4,531,000	4,531,000	
Region II - Cagayan Valley	4,260,000	4,260,000	
Regional Office - II	4,260,000	4,260,000	
Region III - Central Luzon	6,345,000	6,345,000	
Regional Office - III	6,345,000	6,345,000	

Region IVA - CALABARZON		5,820,000		5,820,000
Regional Office - IVA		5,820,000		5,820,000
Region IVB - MIMAROPA		4,183,000		4,183,000
Regional Office - IVB		4,183,000		4,183,000
Region V - Bicol		4,070,000		4,070,000
Regional Office - V		4,070,000		4,070,000
Region VI - Western Visayas		4,209,000		4,209,000
Regional Office - VI		4,209,000		4,209,000
Negros Island Region (NIR)		4,414,000		4,414,000
Regional Office - NIR		4,414,000		4,414,000
Region VII - Central Visayas		4,202,000		4,202,000
Regional Office - VII		4,202,000		4,202,000
Region VIII - Eastern Visayas		4,487,000		4,487,000
Regional Office - VIII		4,487,000		4,487,000
Region IX - Zamboanga Peninsula		4,293,000		4,293,000
Regional Office - IX		4,293,000		4,293,000
Region X - Northern Mindanao		4,404,000		4,404,000
Regional Office - X		4,404,000		4,404,000
Region XI - Davao		4,801,000		4,801,000
Regional Office - XI		4,801,000		4,801,000
Region XII - SOCCSKSARGEN		4,377,000		4,377,000
Regional Office - XII		4,377,000		4,377,000
Region XIII - Caraga		4,228,000		4,228,000
Regional Office - XIII		4,228,000		4,228,000
EMPLOYMENT PRESERVATION AND REGULATION PROGRAM	605,396,000	457,980,000	22,541,000	1,085,917,000
Promotion of Good Labor-Management Relations	34,285,000	7,957,000		42,242,000
National Capital Region (NCR)	34,285,000	7,957,000		42,242,000
Central Office	34,285,000	7,957,000		42,242,000
Promotion of Rights at Work and Labor Standards	46,520,000	6,505,000		53,025,000

National Capital Region (NCR)	46,520,000	6,505,000	53,025,000
Central Office	46,520,000	6,505,000	53,025,000
Tripartism and Social Dialogue		42,434,000	42,434,000
National Capital Region (NCR)		26,434,000	26,434,000
Central Office		25,434,000	25,434,000
Regional Office - NCR		1,000,000	1,000,000
Region I - Ilocos		1,000,000	1,000,000
Regional Office - I		1,000,000	1,000,000
Cordillera Administrative Region (CAR)		1,000,000	1,000,000
Regional Office - CAR		1,000,000	1,000,000
Region II - Cagayan Valley		1,000,000	1,000,000
Regional Office - II		1,000,000	1,000,000
Region III - Central Luzon		1,000,000	1,000,000
Regional Office - III		1,000,000	1,000,000
Region IVA - CALABARZON		1,000,000	1,000,000
Regional Office - IVA		1,000,000	1,000,000
Region IVB - MIMAROPA		1,000,000	1,000,000
Regional Office - IVB		1,000,000	1,000,000
Region V - Bicol		1,000,000	1,000,000
Regional Office - V		1,000,000	1,000,000
Region VI - Western Visayas		1,000,000	1,000,000
Regional Office - VI		1,000,000	1,000,000
Negros Island Region (NIR)		1,000,000	1,000,000
Regional Office - NIR		1,000,000	1,000,000
Region VII - Central Visayas		1,000,000	1,000,000
Regional Office - VII		1,000,000	1,000,000
Region VIII - Eastern Visayas		1,000,000	1,000,000
Regional Office - VIII		1,000,000	1,000,000
Region IX - Zamboanga Peninsula		1,000,000	1,000,000
Regional Office - IX		1,000,000	1,000,000

Region X - Northern Mindanao	1,000,000	1,000,000
Regional Office - X	1,000,000	1,000,000
Region XI - Davao	1,000,000	1,000,000
Regional Office - XI	1,000,000	1,000,000
Region XII - SOCCSKSARGEN	1,000,000	1,000,000
Regional Office - XII	1,000,000	1,000,000
Region XIII - Caraga	1,000,000	1,000,000
Regional Office - XIII	1,000,000	1,000,000
Workers Organizations Development and Empowerment	61,300,000	61,300,000
National Capital Region (NCR)	24,366,000	24,366,000
Central Office	22,079,000	22,079,000
Regional Office - NCR	2,287,000	2,287,000
Region I - Ilocos	1,583,000	1,583,000
Regional Office - I	1,583,000	1,583,000
Cordillera Administrative Region (CAR)	1,978,000	1,978,000
Regional Office - CAR	1,978,000	1,978,000
Region II - Cagayan Valley	2,743,000	2,743,000
Regional Office - II	2,743,000	2,743,000
Region III - Central Luzon	2,702,000	2,702,000
Regional Office - III	2,702,000	2,702,000
Region IVA - CALABARZON	4,393,000	4,393,000
Regional Office - IVA	4,393,000	4,393,000
Region IVB - MIMAROPA	2,663,000	2,663,000
Regional Office - IVB	2,663,000	2,663,000
Region V - Bicol	2,140,000	2,140,000
Regional Office - V	2,140,000	2,140,000
Region VI - Western Visayas	2,098,000	2,098,000
Regional Office - VI	2,098,000	2,098,000
Negros Island Region (NIR)	959,000	959,000
Regional Office - NIR	959,000	959,000

Region VII - Central Visayas		1,842,000		1,842,000
Regional Office - VII		1,842,000		1,842,000
Region VIII - Eastern Visayas		1,595,000		1,595,000
Regional Office - VIII		1,595,000		1,595,000
Region IX - Zamboanga Peninsula		2,608,000		2,608,000
Regional Office - IX		2,608,000		2,608,000
Region X - Northern Mindanao		3,064,000		3,064,000
Regional Office - X		3,064,000		3,064,000
Region XI - Davao		2,460,000		2,460,000
Regional Office - XI		2,460,000		2,460,000
Region XII - SOCCSKSARGEN		2,532,000		2,532,000
Regional Office - XII		2,532,000		2,532,000
Region XIII - Caraga		1,574,000		1,574,000
Regional Office - XIII		1,574,000		1,574,000
Labor Laws Compliance	524,591,000	330,203,000	22,541,000	877,335,000
National Capital Region (NCR)	253,651,000	137,828,000	22,541,000	414,020,000
Central Office	107,601,000	97,541,000	22,541,000	227,683,000
Regional Office - NCR	146,050,000	40,287,000		186,337,000
Region I - Ilocos	15,458,000	11,939,000		27,397,000
Regional Office - I	15,458,000	11,939,000		27,397,000
Cordillera Administrative Region (CAR)	9,675,000	7,142,000		16,817,000
Regional Office - CAR	9,675,000	7,142,000		16,817,000
Region II - Cagayan Valley	14,168,000	7,697,000		21,865,000
Regional Office - II	14,168,000	7,697,000		21,865,000
Region III - Central Luzon	42,055,000	24,872,000		66,927,000
Regional Office - III	42,055,000	24,872,000		66,927,000
Region IVA - CALABARZON	53,649,000	23,495,000		77,144,000
Regional Office - IVA	53,649,000	23,495,000		77,144,000
Region IVB - MIMAROPA	6,230,000	9,878,000		16,108,000
Regional Office - IVB	6,230,000	9,878,000		16,108,000

Region V - Bicol	5,077,000	8,694,000	13,771,000
Regional Office - V	5,077,000	8,694,000	13,771,000
Region VI - Western Visayas	19,173,000	13,560,000	32,733,000
Regional Office - VI	19,173,000	13,560,000	32,733,000
Negros Island Region (NIR)		6,182,000	6,182,000
Regional Office - NIR		6,182,000	6,182,000
Region VII - Central Visayas	33,149,000	15,067,000	48,216,000
Regional Office - VII	33,149,000	15,067,000	48,216,000
Region VIII - Eastern Visayas	5,923,000	8,140,000	14,063,000
Regional Office - VIII	5,923,000	8,140,000	14,063,000
Region IX - Zamboanga Peninsula	10,508,000	8,615,000	19,123,000
Regional Office - IX	10,508,000	8,615,000	19,123,000
Region X - Northern Mindanao	13,126,000	14,020,000	27,146,000
Regional Office - X	13,126,000	14,020,000	27,146,000
Region XI - Davao	24,537,000	14,933,000	39,470,000
Regional Office - XI	24,537,000	14,933,000	39,470,000
Region XII- SOCCSKSARGEN	11,435,000	9,405,000	20,840,000
Regional Office - XII	11,435,000	9,405,000	20,840,000
Region XIII - Caraga	6,777,000	8,736,000	15,513,000
Regional Office - XIII	6,777,000	8,736,000	15,513,000
Case Management		9,581,000	9,581,000
National Capital Region (NCR)		1,584,000	1,584,000
Central Office		1,045,000	1,045,000
Regional Office - NCR		539,000	539,000
Region I - Ilocos		461,000	461,000
Regional Office - I		461,000	461,000
Cordillera Administrative Region (CAR)		390,000	390,000
Regional Office - CAR		390,000	390,000
Region II - Cagayan Valley		299,000	299,000
Regional Office - II		299,000	299,000

Region III - Central Luzon		384,000	384,000
Regional Office - III		384,000	384,000
Region IVA - CALABARZON		719,000	719,000
Regional Office - IVA		719,000	719,000
Region IVB - MIMAROPA		423,000	423,000
Regional Office - IVB		423,000	423,000
Region V - Bicol		355,000	355,000
Regional Office - V		355,000	355,000
Region VI - Western Visayas		695,000	695,000
Regional Office - VI		695,000	695,000
Negros Island Region (NIR)		298,000	298,000
Regional Office - NIR		298,000	298,000
Region VII - Central Visayas		339,000	339,000
Regional Office - VII		339,000	339,000
Region VIII - Eastern Visayas		740,000	740,000
Regional Office - VIII		740,000	740,000
Region IX - Zamboanga Peninsula		546,000	546,000
Regional Office - IX		546,000	546,000
Region X - Northern Mindanao		680,000	680,000
Regional Office - X		680,000	680,000
Region XI - Davao		589,000	589,000
Regional Office - XI		589,000	589,000
Region XII - SOCCSKSARGEN		411,000	411,000
Regional Office - XII		411,000	411,000
Region XIII - Caraga		668,000	668,000
Regional Office - XIII		668,000	668,000
WORKERS PROTECTION AND WELFARE PROGRAM	165,912,000	21,565,575,000	21,731,487,000
Promotion of Rights and Welfare of Workers with Special Concerns	33,937,000	17,445,000	51,382,000

National Capital Region (NCR)	33,937,000	17,445,000	51,382,000
Central Office	33,937,000	17,445,000	51,382,000
Livelihood and Emergency Employment		21,451,461,000	21,451,461,000
National Capital Region (NCR)		19,295,862,000	19,295,862,000
Central Office		19,160,351,000	19,160,351,000
Regional Office - NCR		135,511,000	135,511,000
Region I - Ilocos		122,308,000	122,308,000
Regional Office - I		122,308,000	122,308,000
Cordillera Administrative Region (CAR)		68,504,000	68,504,000
Regional Office - CAR		68,504,000	68,504,000
Region II - Cagayan Valley		106,655,000	106,655,000
Regional Office - II		106,655,000	106,655,000
Region III - Central Luzon		149,924,000	149,924,000
Regional Office - III		149,924,000	149,924,000
Region IVA - CALABARZON		159,450,000	159,450,000
Regional Office - IVA		159,450,000	159,450,000
Region IVB - MIMAROPA		136,276,000	136,276,000
Regional Office - IVB		136,276,000	136,276,000
Region V - Bicol		171,457,000	171,457,000
Regional Office - V		171,457,000	171,457,000
Region VI - Western Visayas		135,935,000	135,935,000
Regional Office - VI		135,935,000	135,935,000
Negros Island Region (NIR)		164,919,000	164,919,000
Regional Office - NIR		164,919,000	164,919,000
Region VII - Central Visayas		125,190,000	125,190,000
Regional Office - VII		125,190,000	125,190,000
Region VIII - Eastern Visayas		175,910,000	175,910,000
Regional Office - VIII		175,910,000	175,910,000
Region IX - Zamboanga Peninsula		120,318,000	120,318,000
Regional Office - IX		120,318,000	120,318,000

Region X - Northern Mindanao		156,933,000	156,933,000
Regional Office - X		156,933,000	156,933,000
Region XI - Davao		117,946,000	117,946,000
Regional Office - XI		117,946,000	117,946,000
Region XII - SOCCSKSARGEN		126,932,000	126,932,000
Regional Office - XII		126,932,000	126,932,000
Region XIII - Caraga		116,942,000	116,942,000
Regional Office - XIII		116,942,000	116,942,000
Welfare Services	131,975,000	96,669,000	228,644,000
National Capital Region (NCR)	11,991,000	88,285,000	100,276,000
Central Office		87,566,000	87,566,000
Regional Office - NCR	11,991,000	719,000	12,710,000
Region I - Ilocos	6,297,000	580,000	6,877,000
Regional Office - I	6,297,000	580,000	6,877,000
Cordillera Administrative Region (CAR)	9,781,000	548,000	10,329,000
Regional Office - CAR	9,781,000	548,000	10,329,000
Region II - Cagayan Valley	7,416,000	423,000	7,839,000
Regional Office - II	7,416,000	423,000	7,839,000
Region III - Central Luzon	7,455,000	679,000	8,134,000
Regional Office - III	7,455,000	679,000	8,134,000
Region IVA - CALABARZON	5,973,000	800,000	6,773,000
Regional Office - IVA	5,973,000	800,000	6,773,000
Region IVB - MIMAROPA	11,000,000	464,000	11,464,000
Regional Office - IVB	11,000,000	464,000	11,464,000
Region V - Bicol	9,595,000	412,000	10,007,000
Regional Office - V	9,595,000	412,000	10,007,000
Region VI - Western Visayas	5,290,000	437,000	5,727,000
Regional Office - VI	5,290,000	437,000	5,727,000
Negros Island Region (NIR)		287,000	287,000
Regional Office - NIR		287,000	287,000

Region VII - Central Visayas	7,152,000	288,000		7,440,000
Regional Office - VII	7,152,000	288,000		7,440,000
Region VIII - Eastern Visayas	6,442,000	459,000		6,901,000
Regional Office - VIII	6,442,000	459,000		6,901,000
Region IX - Zamboanga Peninsula	7,093,000	721,000		7,814,000
Regional Office - IX	7,093,000	721,000		7,814,000
Region X - Northern Mindanao	8,964,000	555,000		9,519,000
Regional Office - X	8,964,000	555,000		9,519,000
Region XI - Davao	9,606,000	907,000		10,513,000
Regional Office - XI	9,606,000	907,000		10,513,000
Region XII - SOCCSKSARGEN	8,880,000	538,000		9,418,000
Regional Office - XII	8,880,000	538,000		9,418,000
Region XIII - Caraga	9,040,000	286,000		9,326,000
Regional Office - XIII	9,040,000	286,000		9,326,000
Sub-total, Operations	793,024,000	23,232,284,000	22,541,000	24,047,849,000
Total, Regular Programs	1,866,597,000	23,625,573,000	43,090,000	25,535,260,000
B. PROJECT(S)				
Locally-Funded Project(s)				
Computerization Program		112,941,000	40,345,000	153,286,000
National Capital Region (NCR)		112,941,000	40,345,000	153,286,000
Central Office		112,941,000	40,345,000	153,286,000
Skills Registry Program		15,632,000		15,632,000
National Capital Region (NCR)		1,697,000		1,697,000
Central Office		949,000		949,000
Regional Office - NCR		748,000		748,000
Region I - Ilocos		839,000		839,000
Regional Office - I		839,000		839,000
Cordillera Administrative Region (CAR)		855,000		855,000
Regional Office - CAR		855,000		855,000

Region II - Cagayan Valley	846,000		846,000	
Regional Office - II	846,000		846,000	
Region III - Central Luzon	935,000		935,000	
Regional Office - III	935,000		935,000	
Region IVA - CALABARZON	939,000		939,000	
Regional Office - IVA	939,000		939,000	
Region IVB - MIMAROPA	772,000		772,000	
Regional Office - IVB	772,000		772,000	
Region V - Bicol	892,000		892,000	
Regional Office - V	892,000		892,000	
Region VI - Western Visayas	916,000		916,000	
Regional Office - VI	916,000		916,000	
Negros Island Region (NIR)	907,000		907,000	
Regional Office - NIR	907,000		907,000	
Region VII - Central Visayas	907,000		907,000	
Regional Office - VII	907,000		907,000	
Region VIII - Eastern Visayas	925,000		925,000	
Regional Office - VIII	925,000		925,000	
Region IX - Zamboanga Peninsula	849,000		849,000	
Regional Office - IX	849,000		849,000	
Region X - Northern Mindanao	864,000		864,000	
Regional Office - X	864,000		864,000	
Region XI - Davao	839,000		839,000	
Regional Office - XI	839,000		839,000	
Region XII - SOCCSKSARGEN	815,000		815,000	
Regional Office - XII	815,000		815,000	
Region XIII - Caraga	835,000		835,000	
Regional Office - XIII	835,000		835,000	

Sub-total, Locally-Funded Project(s)		128,573,000	40,345,000	168,918,000	
Total, Project(s)		128,573,000	40,345,000	168,918,000	
TOTAL NEW APPROPRIATIONS	P 1,866,597,000	P 23,754,146,000	P 83,435,000	P 25,704,178,000	
New Appropriations, by Object of Expenditures					
(In Thousand Pesos)					
Current Operating Expenditures					
Personnel Services					
Civilian Personnel					
Permanent Positions					
Basic Salary				1,422,243	
Total Permanent Positions				1,422,243	
Other Compensation Common to All					
Personnel Economic Relief Allowance				49,704	
Representation Allowance				13,356	
Transportation Allowance				13,356	
Clothing and Uniform Allowance				14,497	
Mid-Year Bonus - Civilian				118,523	
Year End Bonus				118,523	
Cash Gift				10,355	
Productivity Enhancement Incentive				10,355	
Step Increment				3,555	
Medical Allowance				14,497	
Total Other Compensation Common to All				366,721	
Other Benefits					
PAG-IBIG Contributions				4,968	
PhilHealth Contributions				33,954	
Employees Compensation Insurance Premiums				2,486	
Loyalty Award - Civilian				1,165	
Terminal Leave				34,771	
Total Other Benefits				77,344	
Non-Permanent Positions				289	
Total Personnel Services				1,866,597	
Maintenance and Other Operating Expenses					
Travelling Expenses				326,667	
Training and Scholarship Expenses				314,597	
Supplies and Materials Expenses				145,869	
Utility Expenses				57,616	
Communication Expenses				112,270	
Awards/Rewards and Prizes				8,100	

Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,760
Professional Services	916,679
General Services	110,899
Repairs and Maintenance	21,902
Financial Assistance/Subsidy	21,248,459
Taxes, Insurance Premiums and Other Fees	17,197
Other Maintenance and Operating Expenses	
Advertising Expenses	4,680
Printing and Publication Expenses	37,035
Representation Expenses	117,164
Transportation and Delivery Expenses	1,537
Rent/Lease Expenses	139,377
Membership Dues and Contributions to Organizations	240
Subscription Expenses	92,778
Bank Transaction Fee	30
Other Maintenance and Operating Expenses	75,290
Total Maintenance and Other Operating Expenses	23,754,146
Total Current Operating Expenditures	25,620,743
Capital Outlays	
Property, Plant and Equipment Outlay	
Building and Other Structures	14,250
Machinery and Equipment Outlay	69,185
Total Capital Outlays	83,435
TOTAL NEW APPROPRIATIONS	25,704,178

B. INSTITUTE FOR LABOR STUDIES

For general administration and support, and operations, as indicated hereunder . . . . . P 78,794,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 18,596,000	P 32,747,000		P 51,343,000
Operations	24,551,000	2,900,000		27,451,000
LABOR AND EMPLOYMENT RESEARCH PROGRAM	24,551,000	2,900,000		27,451,000
TOTAL NEW APPROPRIATIONS	P 43,147,000	P 35,647,000		P 78,794,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Institute for Labor Studies (ILS) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within

thirty (30) days after the end of every quarter.

Likewise, the ILS shall post said reports on its website.

The ILS shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 18,596,000	P 32,747,000		P 51,343,000
Sub-total, General Administration and Support	18,596,000	32,747,000		51,343,000
Operations				
LABOR AND EMPLOYMENT RESEARCH PROGRAM	24,551,000	2,900,000		27,451,000
Cost-Benefit Evaluation of Legislation, Research into Innovative and Indigenous Approaches Promoting Harmonious and Productive Labor-Management Relations, and Publication	24,551,000	2,900,000		27,451,000
Sub-total, Operations	24,551,000	2,900,000		27,451,000
TOTAL NEW APPROPRIATIONS	P 43,147,000	P 35,647,000		P 78,794,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	32,786
Total Permanent Positions	32,786
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,248

Representation Allowance	408	
Transportation Allowance	408	
Clothing and Uniform Allowance	364	
Mid-Year Bonus - Civilian	2,732	
Year End Bonus	2,732	
Cash Gift	260	
Productivity Enhancement Incentive	260	
Step Increment	82	
Medical Allowance	364	
Total Other Compensation Common to All	8,858	
Other Compensation Common for Specific Groups		
Anniversary Bonus - Civilian	156	
Total Other Compensation Common for Specific Group	156	
Other Benefits		
PAG-IBIG Contributions	124	
PhilHealth Contributions	783	
Employees Compensation Insurance Premiums	62	
Loyalty Award - Civilian	40	
Total Other Benefits	1,009	
Non- Permanent Positions	338	
Total Personnel Services	43,147	
Maintenance and Other Operating Expenses		
Travelling Expenses	4,738	
Training and Scholarship Expenses	700	
Supplies and Materials Expenses	2,160	
Utility Expenses	2,750	
Communication Expenses	2,947	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	136	
Professional Services	290	
General Services	2,489	
Repairs and Maintenance	1,350	
Taxes, Insurance Premiums and Other Fees	510	
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	250	
Representation Expenses	1,609	
Rent/Lease Expenses	9,657	
Subscription Expenses	5,690	
Other Maintenance and Operating Expenses	371	
Total Maintenance and Other Operating Expenses	35,647	
Total Current Operating Expenditures	78,794	
TOTAL NEW APPROPRIATIONS	78,794	

C. NATIONAL CONCILIATION AND MEDIATION BOARD

For general administration and support, support to operations, and operations, as indicated hereunder ..... P 332,463,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 27,646,000	P 58,879,000	P 580,000	P 87,105,000
Support to Operations	24,649,000	9,727,000		34,376,000
Operations	157,453,000	53,529,000		210,982,000
LABOR-MANAGEMENT PARTNERSHIP AND EMPOWERMENT PROGRAM	61,740,000	32,957,000		94,697,000
LABOR CASE MANAGEMENT PROGRAM	95,713,000	20,572,000		116,285,000
TOTAL NEW APPROPRIATIONS	P 209,748,000	P 122,135,000	P 580,000	P 332,463,000

Special Provisions

1. **Special Voluntary Arbitration Fund.** In addition to the amounts appropriated herein, the amount chargeable against the SAGF reflected in the BESF Table B. 15 under the FY 2027 Proposed Expenditures sourced from registration fees collected on collective bargaining agreements, constituted into the Special Voluntary Arbitration Fund, shall be used for the effective and efficient administration of the Voluntary Arbitration Program, in accordance with Article 231 of P.D. No. 442, as amended by R.A. No. 6715.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

2. **Reporting and Posting Requirements.** The National Conciliation and Mediation Board (NCMB) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the NCMB shall post said reports on its website.

The NCMB shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 21,790,000	P 58,879,000	P 580,000	P 81,249,000
National Capital Region (NCR)	21,790,000	58,879,000	580,000	81,249,000

Central Office	21,790,000	58,879,000	580,000	81,249,000
Administration of Personnel Benefits	5,856,000			5,856,000
National Capital Region (NCR)	5,856,000			5,856,000
Central Office	5,856,000			5,856,000
Sub-total, General Administration and Support	27,646,000	58,879,000	580,000	87,105,000
Support to Operations				
Policy and Program Formulation, Monitoring and Evaluation and Conciliation/Mediation, Labor Management Cooperation and Voluntary Arbitration	24,649,000	9,727,000		34,376,000
National Capital Region (NCR)	24,649,000	9,727,000		34,376,000
Central Office	24,649,000	9,727,000		34,376,000
Sub-total, Support to Operations	24,649,000	9,727,000		34,376,000
Operations				
LABOR-MANAGEMENT PARTNERSHIP AND EMPOWERMENT PROGRAM	61,740,000	32,957,000		94,697,000
Facilitation/Operationalization/Institutionalization/ Strengthening and Enhancement of Workplace Cooperation Partnership Mechanisms, and Workplace Dispute Prevention and Settlement Mechanisms	61,740,000	32,957,000		94,697,000
National Capital Region (NCR)	61,740,000	32,957,000		94,697,000
Central Office	61,740,000	32,957,000		94,697,000
LABOR CASE MANAGEMENT PROGRAM	95,713,000	20,572,000		116,285,000
Labor Conciliation-Mediation of Requests for Assistance (RFAs), Preventive Mediation (PM), Notices of Strike/Lockout (NS/L), Actual Strike/Lockout (AS/L) and Arbitration Services	95,713,000	20,572,000		116,285,000
National Capital Region (NCR)	95,713,000	20,572,000		116,285,000
Central Office	95,713,000	20,572,000		116,285,000
Sub-total, Operations	157,453,000	53,529,000		210,982,000
TOTAL NEW APPROPRIATIONS	P 209,748,000	P 122,135,000	P 580,000	P 332,463,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	

Permanent Positions	
Basic Salary	155,340
Total Permanent Positions	155,340
Other Compensation Common to All	
Personnel Economic Relief Allowance	4,824
Representation Allowance	4,032
Transportation Allowance	4,032
Clothing and Uniform Allowance	1,407
Mid-Year Bonus-Civilian	12,945
Year End Bonus	12,945
Cash Gift	1,005
Productivity Enhancement Incentive	1,005
Step Increment	388
Medical Allowance	1,407
Total Other Compensation Common to All	43,990
Other Benefits	
PAG-IBIG Contributions	483
PhilHealth Contributions	3,416
Employees Compensation Insurance Premiums	241
Loyalty Award - Civilian	100
Terminal Leave	5,856
Total Other Benefits	10,096
Non-Permanent Positions	322
Total Personnel Services	209,748
Maintenance and Other Operating Expenses	
Travelling Expenses	11,053
Training and Scholarship Expenses	12,797
Supplies and Materials Expenses	17,940
Utility Expenses	9,060
Communication Expenses	8,240
Awards/Rewards and Prizes	1,500
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,362
Professional Services	2,420
General Services	18,319
Repairs and Maintenance	2,844
Taxes, Insurance Premiums and Other Fees	1,794
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	364
Representation Expenses	3,258
Rent/Lease Expenses	19,903
Subscription Expenses	8,589
Other Maintenance and Operating Expenses	1,692
Total Maintenance and Other Operating Expenses	122,135

Total Current Operating Expenditures	331,883
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	580
Total Capital Outlays	580
TOTAL NEW APPROPRIATIONS	332,463

D. NATIONAL LABOR RELATIONS COMMISSION

For general administration and support, and operations, as indicated hereunder . . . . . P 1,733,023,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 206,288,000	P 177,429,000		P 383,717,000
Operations	1,176,167,000	173,139,000		1,349,306,000
LABOR ARBITRATION PROGRAM	1,148,515,000	158,651,000		1,307,166,000
EXECUTION PROGRAM	27,652,000	14,488,000		42,140,000
TOTAL NEW APPROPRIATIONS	P 1,382,455,000	P 350,568,000		P 1,733,023,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Labor Relations Commission (NLRC) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the NLRC shall post said reports on its website.

The NLRC shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to the said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS			
General Administration and Support			
General Management and Supervision	P 125,685,000	P 177,429,000	P 303,114,000
National Capital Region (NCR)	125,685,000	177,429,000	303,114,000
Central Office	125,685,000	177,429,000	303,114,000
Administration of Personnel Benefits	80,603,000		80,603,000
National Capital Region (NCR)	80,603,000		80,603,000
Central Office	80,603,000		80,603,000
Sub-total, General Administration and Support	206,288,000	177,429,000	383,717,000
Operations			
LABOR ARBITRATION PROGRAM	1,148,515,000	158,651,000	1,307,166,000
Resolution of Appealed Labor Cases	334,755,000	72,688,000	407,443,000
National Capital Region (NCR)	334,755,000	72,688,000	407,443,000
Central Office	334,755,000	72,688,000	407,443,000
Arbitration of Labor Cases	813,760,000	85,963,000	899,723,000
National Capital Region (NCR)	813,760,000	85,963,000	899,723,000
Central Office	813,760,000	85,963,000	899,723,000
EXECUTION PROGRAM	27,652,000	14,488,000	42,140,000
Implementation and Execution of Judgments Rendered in Labor Cases	27,652,000	14,488,000	42,140,000
National Capital Region (NCR)	27,652,000	14,488,000	42,140,000
Central Office	27,652,000	14,488,000	42,140,000
Sub-total, Operations	1,176,167,000	173,139,000	1,349,306,000
TOTAL NEW APPROPRIATIONS	P 1,382,455,000	P 350,568,000	P 1,733,023,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	

Basic Salary	978,012	
Total Permanent Positions	978,012	
Other Compensation Common to All		
Personnel Economic Relief Allowance	26,976	
Representation Allowance	27,114	
Transportation Allowance	27,114	
Clothing and Uniform Allowance	7,868	
Mid-Year Bonus - Civilian	81,502	
Year End Bonus	81,502	
Cash Gift	5,620	
Productivity Enhancement Incentive	5,620	
Step Increment	2,445	
Medical Allowance	7,868	
Total Other Compensation Common to All	273,629	
Other Compensation for Specific Groups		
Longevity Pay	24,958	
Total Other Compensation for Specific Groups	24,958	
Other Benefits		
PAG-IBIG Contributions	2,698	
PhilHealth Contributions	18,690	
Employees Compensation Insurance Premiums	1,348	
Retirement Gratuity	53,426	
Loyalty Award - Civilian	1,190	
Terminal Leave	27,177	
Total Other Benefits	104,529	
Non-Permanent Positions	1,327	
Total Personnel Services	1,382,455	
Maintenance and Other Operating Expenses		
Travelling Expenses	20,168	
Training and Scholarship Expenses	4,625	
Supplies and Materials Expenses	31,024	
Utility Expenses	38,766	
Communication Expenses	64,371	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	25,821	
Professional Services	8,602	
General Services	28,580	
Repairs and Maintenance	5,525	
Taxes, Insurance Premiums and Other Fees	2,147	
Other Maintenance and Operating Expenses		
Advertising Expenses	192	
Printing and Publication Expenses	900	
Representation Expenses	300	
Transportation and Delivery Expenses	706	

Rent/Lease Expenses	100,218
Subscription Expenses	18,623
Total Maintenance and Other Operating Expenses	350,568
Total Current Operating Expenditures	1,733,023
TOTAL NEW APPROPRIATIONS	1,733,023

E. NATIONAL WAGES AND PRODUCTIVITY COMMISSION

For general administration and support, and operations, as indicated hereunder . . . . . P 369,242,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 41,018,000	P 82,113,000	P	P 123,131,000
Operations	182,821,000	62,894,000	396,000	246,111,000
ENTERPRISE PRODUCTIVITY IMPROVEMENT PROGRAM	154,272,000	33,327,000	396,000	187,995,000
WAGE REGULATORY PROGRAM	28,549,000	29,567,000		58,116,000
TOTAL NEW APPROPRIATIONS	P 223,839,000	P 145,007,000	P 396,000	P 369,242,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Wages and Productivity Commission (NWPC) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the NWPC shall post said reports on its website.

The NWPC shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS					
General Administration and Support					
General Management and Supervision	P 40,340,000	P 77,920,000	P	P 118,260,000	
National Capital Region (NCR)	40,340,000	77,920,000		118,260,000	
Central Office	40,340,000	77,920,000		118,260,000	
Human Resource Development		4,193,000		4,193,000	
National Capital Region (NCR)		4,193,000		4,193,000	
Central Office		4,193,000		4,193,000	
Administration of Personnel Benefits	678,000			678,000	
National Capital Region (NCR)	678,000			678,000	
Central Office	678,000			678,000	
Sub-total, General Administration and Support	41,018,000	82,113,000		123,131,000	
Operations					
ENTERPRISE PRODUCTIVITY IMPROVEMENT PROGRAM	154,272,000	33,327,000	396,000	187,995,000	
Development and Implementation of Policies, Plans and Projects Related to Incomes, Productivity Improvement and Gainsharing Schemes	154,272,000	33,327,000	396,000	187,995,000	
National Capital Region (NCR)	154,272,000	33,327,000	396,000	187,995,000	
Central Office	154,272,000	33,327,000	396,000	187,995,000	
WAGE REGULATORY PROGRAM	28,549,000	29,567,000		58,116,000	
Development and Implementation of Policies, Plans, Programs, and Projects on Wages and Resolution of Wage Order and Exemption Cases	28,549,000	29,567,000		58,116,000	
National Capital Region (NCR)	28,549,000	29,567,000		58,116,000	
Central Office	28,549,000	29,567,000		58,116,000	
Sub-total, Operations	182,821,000	62,894,000	396,000	246,111,000	
TOTAL NEW APPROPRIATIONS	P 223,839,000	P 145,007,000	P 396,000	P 369,242,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures				

Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	145,905	
Total Permanent Positions	145,905	
Other Compensation Common to All		
Personnel Economic Relief Allowance	4,944	
Representation Allowance	1,854	
Transportation Allowance	1,854	
Clothing and Uniform Allowance	1,442	
Honoraria	28,560	
Mid-Year Bonus - Civilian	12,159	
Year End Bonus	12,159	
Cash Gift	1,030	
Productivity Enhancement Incentive	1,030	
Step Increment	365	
Medical Allowance	1,442	
Total Other Compensation Common to All	66,839	
Other Benefits		
PAG-IBIG Contributions	495	
PhilHealth Contributions	3,448	
Employees Compensation Insurance Premiums	247	
Loyalty Award - Civilian	125	
Terminal Leave	678	
Total Other Benefits	4,993	
Non-Permanent Positions	6,102	
Total Personnel Services	223,839	
Maintenance and Other Operating Expenses		
Travelling Expenses	5,235	
Training and Scholarship Expenses	9,489	
Supplies and Materials Expenses	8,643	
Utility Expenses	4,905	
Communication Expenses	7,203	
Awards/Rewards and Prizes	2,245	
Survey, Research, Exploration and Development Expenses	5,860	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	500	
Professional Services	3,844	
General Services	5,913	
Repairs and Maintenance	3,740	
Taxes, Insurance Premiums and Other Fees	1,271	
Other Maintenance and Operating Expenses		
Advertising Expenses	2,224	
Printing and Publication Expenses	1,218	

Representation Expenses	14,770
Transportation and Delivery Expenses	432
Rent/Lease Expenses	57,397
Subscription Expenses	7,577
Other Maintenance and Operating Expenses	2,541
Total Maintenance and Other Operating Expenses	145,007
Total Current Operating Expenditures	368,846
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	396
Total Capital Outlays	396
TOTAL NEW APPROPRIATIONS	369,242

F. PROFESSIONAL REGULATION COMMISSION

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 2,694,147,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 302,665,000	P 339,577,000	P 218,177,000	P 860,419,000
Support to Operations	50,674,000	195,604,000		246,278,000
Operations	770,943,000	812,760,000	3,747,000	1,587,450,000
PROFESSIONAL LICENSURE PROGRAM	533,166,000	638,134,000	3,747,000	1,175,047,000
PROFESSIONAL REGULATION PROGRAM	237,777,000	174,626,000		412,403,000
TOTAL NEW APPROPRIATIONS	P 1,124,282,000	P 1,347,941,000	P 221,924,000	P 2,694,147,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Professional Regulation Commission (PRC) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the PRC shall post said reports on its website.

The PRC shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 296,697,000	P 339,577,000	P 218,177,000	P 854,451,000
National Capital Region (NCR)	128,993,000	171,675,000	7,422,000	308,090,000
Central Office	114,707,000	131,230,000	5,700,000	251,637,000
Regional Office - NCR	14,286,000	40,445,000	1,722,000	56,453,000
Region I - Ilocos	10,399,000	7,849,000	560,000	18,808,000
Regional Office - I	10,399,000	7,849,000	560,000	18,808,000
Cordillera Administrative Region (CAR)	12,554,000	14,952,000	388,000	27,894,000
Regional Office - (CAR)	12,554,000	14,952,000	388,000	27,894,000
Region II - Cagayan Valley	9,780,000	5,963,000	718,000	16,461,000
Regional Office - II	9,780,000	5,963,000	718,000	16,461,000
Region III - Central Luzon	12,378,000	4,035,000	388,000	16,801,000
Regional Office - III	12,378,000	4,035,000	388,000	16,801,000
Region IVA - CALABARZON	11,858,000	7,947,000	658,000	20,463,000
Regional Office - IVA	11,858,000	7,947,000	658,000	20,463,000
Region IVB - MIMAROPA	8,729,000	12,397,000		21,126,000
Regional Office - IVB	8,729,000	12,397,000		21,126,000
Region V - Bicol	11,019,000	8,437,000	498,000	19,954,000
Regional Office - V	11,019,000	8,437,000	498,000	19,954,000
Region VI - Western Visayas	12,804,000	4,020,000		16,824,000
Regional Office - VI	12,804,000	4,020,000		16,824,000
Region VII - Central Visayas	11,595,000	20,429,000	280,000	32,304,000
Regional Office - VII	11,595,000	20,429,000	280,000	32,304,000
Region VIII - Eastern Visayas	10,125,000	7,321,000		17,446,000
Regional Office - VIII	10,125,000	7,321,000		17,446,000

Region IX - Zamboanga Peninsula	10,198,000	11,726,000	1,054,000	22,978,000	
Regional Office - IX	10,198,000	11,726,000	1,054,000	22,978,000	
Region X - Northern Mindanao	11,875,000	25,159,000		37,034,000	
Regional Office - X	11,875,000	25,159,000		37,034,000	
Region XI - Davao	8,849,000	24,628,000	154,211,000	187,688,000	
Regional Office - XI	8,849,000	24,628,000	154,211,000	187,688,000	
Region XII - SOCCSKSARGEN	14,312,000	6,300,000	52,000,000	72,612,000	
Regional Office - XII	14,312,000	6,300,000	52,000,000	72,612,000	
Region XIII - Caraga	11,229,000	6,739,000		17,968,000	
Regional Office - XIII	11,229,000	6,739,000		17,968,000	
Administration of Personnel Benefits	5,968,000			5,968,000	
National Capital Region	5,968,000			5,968,000	
Central Office	5,968,000			5,968,000	
Sub-total, General Administration and Support	302,665,000	339,577,000	218,177,000	860,419,000	
Support to Operations					
Digitalization Program	35,620,000	188,634,000		224,254,000	
National Capital Region (NCR)	21,259,000	176,334,000		197,593,000	
Central Office	20,320,000	174,344,000		194,664,000	
Regional Office - NCR	939,000	1,990,000		2,929,000	
Region I - Ilocos	939,000	480,000		1,419,000	
Regional Office - I	939,000	480,000		1,419,000	
Cordillera Administrative Region (CAR)	939,000	930,000		1,869,000	
Regional Office - (CAR)	939,000	930,000		1,869,000	
Region II - Cagayan Valley	963,000	1,480,000		2,443,000	
Regional Office - II	963,000	1,480,000		2,443,000	
Region III - Central Luzon	963,000	1,480,000		2,443,000	
Regional Office - III	963,000	1,480,000		2,443,000	
Region IVA - CALABARZON	963,000	1,705,000		2,668,000	
Regional Office - IVA	963,000	1,705,000		2,668,000	

Region IVB - MIMAROPA	951,000	480,000		1,431,000	
Regional Office - IVB	951,000	480,000		1,431,000	
Region V - Bicol	963,000	1,705,000		2,668,000	
Regional Office - V	963,000	1,705,000		2,668,000	
Region VI - Western Visayas	963,000	480,000		1,443,000	
Regional Office - VI	963,000	480,000		1,443,000	
Region VII - Central Visayas	963,000	480,000		1,443,000	
Regional Office - VII	963,000	480,000		1,443,000	
Region VIII - Eastern Visayas	951,000	480,000		1,431,000	
Regional Office - VIII	951,000	480,000		1,431,000	
Region IX - Zamboanga Peninsula	963,000	480,000		1,443,000	
Regional Office - IX	963,000	480,000		1,443,000	
Region X - Northern Mindanao	963,000	480,000		1,443,000	
Regional Office - X	963,000	480,000		1,443,000	
Region XI - Davao	963,000	480,000		1,443,000	
Regional Office - XI	963,000	480,000		1,443,000	
Region XII - SOCCSKSARGEN	963,000	680,000		1,643,000	
Regional Office - XII	963,000	680,000		1,643,000	
Region XIII - Caraga	951,000	480,000		1,431,000	
Regional Office - XIII	951,000	480,000		1,431,000	
Recognition of Professional Qualifications through International Agreements, Treaties and Laws	15,054,000	6,970,000		22,024,000	
National Capital Region (NCR)	15,054,000	6,970,000		22,024,000	
Central Office	15,054,000	6,970,000		22,024,000	
Sub-total, Support to Operations	50,674,000	195,604,000		246,278,000	
Operations					
PROFESSIONAL LICENSURE PROGRAM	533,166,000	638,134,000	3,747,000	1,175,047,000	
Administration of Licensure Examinations of Regulated Professions	533,166,000	638,134,000	3,747,000	1,175,047,000	
National Capital Region (NCR)	404,307,000	289,434,000	1,235,000	694,976,000	

Central Office	383,261,000	113,681,000	866,000	497,808,000
Regional Office - NCR	21,046,000	175,753,000	369,000	197,168,000
Region I - Ilocos	10,344,000	14,428,000		24,772,000
Regional Office - I	10,344,000	14,428,000		24,772,000
Cordillera Administrative Region (CAR)	9,863,000	42,570,000		52,433,000
Regional Office - (CAR)	9,863,000	42,570,000		52,433,000
Region II - Cagayan Valley	9,161,000	15,372,000		24,533,000
Regional Office - II	9,161,000	15,372,000		24,533,000
Region III - Central Luzon	7,365,000	14,059,000		21,424,000
Regional Office - III	7,365,000	14,059,000		21,424,000
Region IVA - CALABARZON	8,428,000	20,773,000	1,270,000	30,471,000
Regional Office - IVA	8,428,000	20,773,000	1,270,000	30,471,000
Region IVB - MIMAROPA	7,045,000	10,666,000		17,711,000
Regional Office - IVB	7,045,000	10,666,000		17,711,000
Region V - Bicol	7,974,000	16,589,000		24,563,000
Regional Office - V	7,974,000	16,589,000		24,563,000
Region VI - Western Visayas	8,925,000	23,044,000		31,969,000
Regional Office - VI	8,925,000	23,044,000		31,969,000
Region VII - Central Visayas	9,850,000	37,125,000	922,000	47,897,000
Regional Office - VII	9,850,000	37,125,000	922,000	47,897,000
Region VIII - Eastern Visayas	8,670,000	18,128,000		26,798,000
Regional Office - VIII	8,670,000	18,128,000		26,798,000
Region IX - Zamboanga Peninsula	6,761,000	22,492,000		29,253,000
Regional Office - IX	6,761,000	22,492,000		29,253,000
Region X - Northern Mindanao	10,396,000	33,274,000		43,670,000
Regional Office - X	10,396,000	33,274,000		43,670,000
Region XI - Davao	8,096,000	35,861,000	320,000	44,277,000
Regional Office - XI	8,096,000	35,861,000	320,000	44,277,000
Region XII - SOCCSKSARGEN	9,401,000	22,659,000		32,060,000
Regional Office - XII	9,401,000	22,659,000		32,060,000

Region XIII - Caraga	6,580,000	21,660,000	28,240,000
Regional Office - XIII	6,580,000	21,660,000	28,240,000
PROFESSIONAL REGULATION PROGRAM	237,777,000	174,626,000	412,403,000
Investigation, Adjudication, and Conduct of Legal Research and Opinion	53,131,000	12,462,000	65,593,000
National Capital Region (NCR)	24,155,000	10,962,000	35,117,000
Central Office	20,116,000	10,612,000	30,728,000
Regional Office - NCR	4,039,000	350,000	4,389,000
Region I - Ilocos	1,149,000	100,000	1,249,000
Regional Office - I	1,149,000	100,000	1,249,000
Cordillera Administrative Region (CAR)	2,987,000	100,000	3,087,000
Regional Office - (CAR)	2,987,000	100,000	3,087,000
Region II - Cagayan Valley	371,000	100,000	471,000
Regional Office - II	371,000	100,000	471,000
Region III - Central Luzon	1,514,000	100,000	1,614,000
Regional Office - III	1,514,000	100,000	1,614,000
Region IVA - CALABARZON	1,782,000	100,000	1,882,000
Regional Office - IVA	1,782,000	100,000	1,882,000
Region IVB - MIMAROPA	2,951,000	100,000	3,051,000
Regional Office - IVB	2,951,000	100,000	3,051,000
Region V - Bicol	1,801,000	100,000	1,901,000
Regional Office - V	1,801,000	100,000	1,901,000
Region VI - Western Visayas	2,567,000	100,000	2,667,000
Regional Office - VI	2,567,000	100,000	2,667,000
Region VII - Central Visayas	1,786,000	100,000	1,886,000
Regional Office - VII	1,786,000	100,000	1,886,000
Region VIII - Eastern Visayas	2,965,000	100,000	3,065,000
Regional Office - VIII	2,965,000	100,000	3,065,000
Region IX - Zamboanga Peninsula	2,953,000	100,000	3,053,000
Regional Office - IX	2,953,000	100,000	3,053,000

Region X - Northern Mindanao	2,584,000	100,000	2,684,000
Regional Office - X	2,584,000	100,000	2,684,000
Region XI - Davao	1,782,000	100,000	1,882,000
Regional Office - XI	1,782,000	100,000	1,882,000
Region XII - SOCCSKSARGEN		100,000	100,000
Regional Office - XII		100,000	100,000
Region XIII - Caraga	1,784,000	100,000	1,884,000
Regional Office - XIII	1,784,000	100,000	1,884,000
Inspection, Monitoring, Accreditation of Firms, Institutions and Organizations, and Continuing Professional Development Program	108,046,000	15,769,000	123,815,000
National Capital Region (NCR)	24,054,000	12,595,000	36,649,000
Central Office	13,072,000	12,188,000	25,260,000
Regional Office - NCR	10,982,000	407,000	11,389,000
Region I - Ilocos	4,541,000	153,000	4,694,000
Regional Office - I	4,541,000	153,000	4,694,000
Cordillera Administrative Region (CAR)	7,169,000	102,000	7,271,000
Regional Office - CAR	7,169,000	102,000	7,271,000
Region II - Cagayan Valley	5,553,000	153,000	5,706,000
Regional Office - II	5,553,000	153,000	5,706,000
Region III - Central Luzon	5,495,000	254,000	5,749,000
Regional Office - III	5,495,000	254,000	5,749,000
Region IVA - CALABARZON	5,280,000	254,000	5,534,000
Regional Office - IVA	5,280,000	254,000	5,534,000
Region IVB - MIMAROPA	5,124,000	153,000	5,277,000
Regional Office - IVB	5,124,000	153,000	5,277,000
Region V - Bicol	6,251,000	204,000	6,455,000
Regional Office - V	6,251,000	204,000	6,455,000
Region VI - Western Visayas	5,464,000	305,000	5,769,000
Regional Office - VI	5,464,000	305,000	5,769,000

Region VII - Central Visayas	4,516,000	305,000	4,821,000
Regional Office - VII	4,516,000	305,000	4,821,000
Region VIII - Eastern Visayas	5,885,000	153,000	6,038,000
Regional Office - VIII	5,885,000	153,000	6,038,000
Region IX - Zamboanga Peninsula	6,278,000	254,000	6,532,000
Regional Office - IX	6,278,000	254,000	6,532,000
Region X - Northern Mindanao	4,427,000	204,000	4,631,000
Regional Office - X	4,427,000	204,000	4,631,000
Region XI - Davao	4,927,000	204,000	5,131,000
Regional Office - XI	4,927,000	204,000	5,131,000
Region XII - SOCCSKSARGEN	6,786,000	374,000	7,160,000
Regional Office - XII	6,786,000	374,000	7,160,000
Region XIII - Caraga	6,296,000	102,000	6,398,000
Regional Office - XIII	6,296,000	102,000	6,398,000
Registration and Renewal of Professional Licenses, and Recognition of Qualification Title	76,600,000	146,395,000	222,995,000
National Capital Region (NCR)	18,457,000	126,862,000	145,319,000
Central Office	9,066,000	122,788,000	131,854,000
Regional Office - NCR	9,391,000	4,074,000	13,465,000
Region I - Ilocos	4,492,000	1,116,000	5,608,000
Regional Office - I	4,492,000	1,116,000	5,608,000
Cordillera Administrative Region (CAR)	4,547,000	1,085,000	5,632,000
Regional Office - CAR	4,547,000	1,085,000	5,632,000
Region II - Cagayan Valley	2,243,000	1,081,000	3,324,000
Regional Office - II	2,243,000	1,081,000	3,324,000
Region III - Central Luzon	4,532,000	1,512,000	6,044,000
Regional Office - III	4,532,000	1,512,000	6,044,000
Region IVA - CALABARZON	3,525,000	2,389,000	5,914,000
Regional Office - IVA	3,525,000	2,389,000	5,914,000

Region IVB - MIMAROPA	3,501,000	919,000		4,420,000
Regional Office - IVB	3,501,000	919,000		4,420,000
Region V - Bicol	3,859,000	1,213,000		5,072,000
Regional Office - V	3,859,000	1,213,000		5,072,000
Region VI - Western Visayas	4,465,000	1,475,000		5,940,000
Regional Office - VI	4,465,000	1,475,000		5,940,000
Region VII - Central Visayas	3,889,000	1,910,000		5,799,000
Regional Office - VII	3,889,000	1,910,000		5,799,000
Region VIII - Eastern Visayas	3,552,000	1,011,000		4,563,000
Regional Office - VIII	3,552,000	1,011,000		4,563,000
Region IX - Zamboanga Peninsula	3,923,000	1,367,000		5,290,000
Regional Office - IX	3,923,000	1,367,000		5,290,000
Region X - Northern Mindanao	4,519,000	1,245,000		5,764,000
Regional Office - X	4,519,000	1,245,000		5,764,000
Region XI - Davao	4,531,000	1,269,000		5,800,000
Regional Office - XI	4,531,000	1,269,000		5,800,000
Region XII - SOCCSKSARGEN	3,543,000	1,102,000		4,645,000
Regional Office - XII	3,543,000	1,102,000		4,645,000
Region XIII - Caraga	3,022,000	839,000		3,861,000
Regional Office - XIII	3,022,000	839,000		3,861,000
Sub-total, Operations	770,943,000	812,760,000	3,747,000	1,587,450,000
TOTAL NEW APPROPRIATIONS	P 1,124,282,000	P 1,347,941,000	P 221,924,000	P 2,694,147,000
New Appropriations, by Object of Expenditures				
(In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				585,801
Total Permanent Positions				585,801

Other Compensation Common to All		
Personnel Economic Relief Allowance	21,792	
Representation Allowance	7,218	
Transportation Allowance	7,218	
Clothing and Uniform Allowance	6,356	
Honoraria	357,384	
Mid-Year Bonus - Civilian	48,818	
Year End Bonus	48,818	
Cash Gift	4,540	
Productivity Enhancement Incentive	4,540	
Step Increment	1,469	
Medical Allowance	6,356	
Total Other Compensation Common to All	514,509	
Other Benefits		
PAG-IBIG Contributions	2,169	
PhilHealth Contributions	13,892	
Employees Compensation Insurance Premiums	1,083	
Loyalty Award - Civilian	860	
Terminal Leave	5,968	
Total Other Benefits	23,972	
Total Personnel Services	1,124,282	
Maintenance and Other Operating Expenses		
Travelling Expenses	54,399	
Training and Scholarship Expenses	15,228	
Supplies and Materials Expenses	283,057	
Utility Expenses	37,483	
Communication Expenses	51,126	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	3,721	
Professional Services	17,235	
General Services	451,494	
Repairs and Maintenance	11,324	
Taxes, Insurance Premiums and Other Fees	9,281	
Other Maintenance and Operating Expenses		
Advertising Expenses	800	
Printing and Publication Expenses	74	
Representation Expenses	6,320	
Transportation and Delivery Expenses	230	
Rent/Lease Expenses	351,622	
Subscription Expenses	53,955	
Bank Transaction Fee	4	
Other Maintenance and Operating Expenses	588	
Total Maintenance and Other Operating Expenses	1,347,941	
Total Current Operating Expenditures	2,472,223	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	202,000	

Machinery and Equipment Outlay	17,047
Furniture, Fixtures and Books Outlay	2,877
Total Capital Outlays	221,924
TOTAL NEW APPROPRIATIONS	2,694,147

G. TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY

For general administration and support, support to operations, and operations, including foreign-assisted project(s), as indicated hereunder . . . P 22,330,988,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 490,419,000	P 78,518,000	P	P 568,937,000
Support to Operations	2,688,000	107,521,000	18,105,000	128,314,000
Operations	3,099,932,000	18,067,889,000	193,059,000	21,360,880,000
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY PROGRAM	21,225,000	18,873,000		40,098,000
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY PROGRAM	57,249,000	440,389,000		497,638,000
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	3,021,458,000	17,608,627,000	193,059,000	20,823,144,000
Total, Regular Programs	3,593,039,000	18,253,928,000	211,164,000	22,058,131,000
B. PROJECT(S)				
Foreign-Assisted Project(s)		272,857,000		272,857,000
Total, Project(s)		272,857,000		272,857,000
TOTAL NEW APPROPRIATIONS	P 3,593,039,000	P 18,526,785,000	P 211,164,000	P 22,330,988,000

Special Provision(s)

1. **Revolving Fund for Manufacturing and Production Programs.** The revolving fund constituted from manufacturing and production programs, including auxiliary services of technical vocational schools shall be used for: (i) expenses directly incurred in the said manufacturing and production activities; (ii) student loans essential to support school-student projects or enterprises; (iii) other instructional programs of the school; and (iv) scholarship to students directly involved in the manufacturing and production programs of the school in accordance with L.O.I. No. 1026 dated May 23, 1980.

Disbursements or expenditures by the schools in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

2. **Revolving Fund for Training-cum-Production Activities.** The revolving fund constituted from various training-cum-production activities such as, but not limited to, trade testing, use of training equipment and facilities, consultancy and technical services, and repair and maintenance services shall be used to defray

all the operational expenses incurred in activities under the Sariling Sikap Program, including payment of honoraria of personnel in accordance with E.O. No. 939, s. 1984.

Disbursements or expenditures by the TESDA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate civil and criminal actions under existing laws.

3. **Training for Work Scholarship Program.** The amount of Five Billion Three Hundred Nine Milllion Seven Hundred Ninety Seven Thousand Pesos (P5,309,797,000) appropriated herein for the Training for Work Scholarship Program under the Promotion, Development, Implementation, Monitoring, and Evaluation of Technical Education and Skills Development Scholarship and Student Assistance Programs shall be used to support rapid, inclusive, and sustained economic growth through the course offerings to key employment generators in the areas of agri-fishery, agri-business, agro-industrial, tourism, information technology-business process management, semiconductor and electronics, automotives, other priority manufacturing industries, logistics, general infrastructure, and new and emerging sectors and in-demand jobs based on the Latest Market Information Report of the DOLE: *Provided*, That priority shall be for the training, upskilling, and reskilling of Filipino learners, workers and professionals in Artificial Intelligence (AI) and related technologies, creative industries, semiconductors and electronics manufacturing industry, and healthcare-related programs, including but not limited to pharmacy assistants, dental technologists, medical technologists, radiologic technologists, caregivers, and nurses: *Provided*, *further*, That TESDA shall strengthen partnerships with industry, academe, and other government agencies to align the skills development with labor market needs and national priorities, consistent with the current and ongoing strategies. In addition, a majority of the training programs offered to trainees shall be those that are eligible for competency assessment and certification, and the beneficiaries thereof shall undergo mandatory assessment and certification. In no case shall more than two percent (2%) of the said amount be used for administrative expenses.

In the selection of students, the TESDA shall prioritize those without prior formal or vocational training as well as those coming from regions or provinces where the absolute number of poor residents and the incidence of poverty are high, as identified in the latest official poverty statistics of the PSA. The TESDA shall update its existing database to effectively monitor the employment of graduates under this Program.

4. **Special Training for Employment Program (STEP).** The amount of Two Billion Ninety Two Million Seven Hundred Fifty Nine Thousand Pesos (P2,092,759,000) appropriated herein for the Special Training for Employment Program under the Promotion, Development, and Implementation of Quality Technical Education and Skills Development Programs shall be used for the conduct of community-based specialty training: *Provided*, That at least One Hundred Million Pesos (P100,000,000) shall be used for the implementation of community-based livelihood programs in 4th and 5th class municipalities consistent with R.A. No. 9509 (Barangay Livelihood and Skills Training Act of 2008). In no case shall more than two percent (2%) of the said amount be used for administrative expenses.

In the identification of beneficiaries, the TESDA shall give priority to the following, in the order of preference: (i) indigent families under the National Household Targeting System for Poverty Reduction (NHTS-PR); (ii) informal sector families; (iii) those belonging to basic sectors, as defined under Republic Act No. 11291, otherwise known as the "Magna Carta of the Poor"; and (iv) those under the next lower poverty level, as determined by the DSWD.

TESDA shall provide and facilitate assistance to beneficiaries to access appropriate employment and to develop microenterprises.

Release of subsequent cash allocations shall be made only when the amount previously released has been fully liquidated in accordance with accounting and auditing rules and regulations.

5. **Universal Access to Quality Tertiary Education.** The amount of Five Billion Eight Hundred Sixty Six Million Two Hundred Thirty Five Thousand Pesos (P5,866,235,000) appropriated herein for the Universal Access to Quality Tertiary Education under the Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs shall be used to cover the cost of tertiary education for all Filipino students enrolled in Technical Vocational Institutions (TVIs) registered under the TESDA pursuant to R.A. No. 10931 and its IRR. The amount appropriated shall cover tuition and other school fees for 2027.

Of the amount appropriated herein, Five Hundred Ninety Two Million Three Hundred Eighty Thousand Pesos (P592,380,000) shall be used for the implementation of the Bagong Pilipinas Merit Scholarship Program as educational support for those coming from lower middle income households and below with successful admission to priority diploma programs in Philippine TVIs identified by TESDA.

The implementation of the Program and the eligibility of students shall be subject to guidelines to be issued jointly by the CHED, TESDA, and DepEd, in coordination with relevant government agencies.

In no case shall more than two percent (2%) of the total amount be used for administrative expenses.

6. **Tulong Trabaho Fund.** The amount of One Billion Six Hundred Fifty Four Million Eight Hundred Sixty Nine Thousand Pesos (P1,654,869,000) appropriated herein for the Tulong Trabaho Fund under the Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs shall be used to develop modalities and programs to strengthen and upgrade the qualification and competencies of the Filipino workforce to meet the challenges of the rapidly evolving workplaces and work structures; provide for more innovative approaches to Technical-Vocational Education and Training (TVET) linked to the requirement of industry to primarily address unemployment and job-skills mismatch; facilitate access to quality TVET; and encourage the participation of industry and communities in competencies formation and upgrading towards a more competitive Filipino workforce, through funding of program offerings in higher-level qualifications, in new and emerging skills in areas with critical skills shortages in identified priority sectors pursuant to R.A. No. 11230. In no case shall more than two percent (2%) of the said amount be used for administrative expenses.

The Fund shall likewise support the implementation and expansion of Enterprise-Based Education and Training Programs, including activities that strengthen enterprise partnerships, operationalize industry boards, and provide technical assistance to micro and small enterprises through support integrators.

In the selection of trainees, TESDA shall prioritize those who are not employed, Not in Education, and Not in Training.

7. **Enhancing Assessment and Certification Ecosystem.** The amount of Four Hundred Twelve Million Ten Thousand Pesos (P412,010,000) appropriated herein under the Development, Implementation, Monitoring, and Evaluation of Assessment and Certification Systems shall be allocated as follows:

(a) Two Hundred Eighty Three Million Nine Hundred Ninety Eight Thousand Pesos (P283,998,000) for assessment of technical and vocational skills of Senior High School learners for the issuance of National Certification;

(b) Eighty One Million Two Hundred Twelve Thousand Pesos (P81,212,000) for competency assessment and certification for workers; and

(c) Forty Six Million Eight Hundred Thousand Pesos (P46,800,000) to expand the number of accredited assessors.

8. **Scholarship Program for Eligible Incumbent Child Development Workers (CDWS).** The amount of Two Hundred Twenty Six Million Eight Hundred Forty Six Thousand Pesos (P226,846,000) appropriated herein under the Promotion, Development, and Implementation of Quality Technical Education and Skills Development Programs shall be used for the scholarship program of incumbent Child Development Workers (CDWS) to equip them with the necessary competencies to deliver improved early childhood services, pursuant to R.A. No. 12199.

In no case shall more than two percent (2%) of the total amount be used for administrative expenses.

9. **Traditional Skills and Green Skills Training.** The TESDA, in coordination with the National Commission for Culture and the Arts, the Philippine Textile Research Institute and the Philippine Fiber Industry Development Authority, shall include in their non-formal Technical Vocational Education and Training the traditional skills such as, but not limited to, wood carving, pottery making, weaving, arts, and crafts, taking into consideration the availability of materials in the locality.

The TESDA, in coordination with the DOLE, shall likewise conduct a skills and training needs assessment for green jobs, include in their Technical-Vocational Education and Training the Competencies for Green Jobs, and accelerate its development and provision of green skills training programs pursuant to R.A No. 10771.

10. **Application of Benefits to Teachers in Technical Education and Skills Development Authority-Supervised Institutions.** Teachers of equivalent positions in TESDA-Supervised Institutions shall likewise be entitled to the benefits granted to teachers under the DepEd.

11. **Reporting and Posting Requirements.** The TESDA shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS within thirty (30) days after the end of every quarter.

Likewise, the TESDA shall post said reports on its website.

The TESDA shall send written notice when said reports have been submitted or posted on its website to House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

12. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 241,207,000	P 78,518,000		P 319,725,000
National Capital Region (NCR)	241,207,000	78,518,000		319,725,000
Central Office	241,207,000	78,518,000		319,725,000
Administration of Personnel Benefits	249,212,000			249,212,000
National Capital Region (NCR)	249,212,000			249,212,000
Central Office	249,212,000			249,212,000
Sub-total, General Administration and Support	490,419,000	78,518,000		568,937,000
Support to Operations				
Provision of Management and Information Technology Services	2,688,000	107,521,000	18,105,000	128,314,000

National Capital Region (NCR)	2,688,000	107,521,000	18,105,000	128,314,000
Central Office	2,688,000	107,521,000	18,105,000	128,314,000
Sub-total, Support to Operations	2,688,000	107,521,000	18,105,000	128,314,000
Operations				
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY PROGRAM	21,225,000	18,873,000		40,098,000
Formulation of Technical Education and Skills Development Policies, Plans and Programs	21,225,000	18,873,000		40,098,000
National Capital Region (NCR)	21,225,000	18,873,000		40,098,000
Central Office	21,225,000	18,873,000		40,098,000
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY PROGRAM	57,249,000	440,389,000		497,638,000
Development, Implementation, Monitoring and Evaluation of Quality Assurance for Technical Education and Skills Development Provision	4,459,000	8,006,000		12,465,000
National Capital Region (NCR)	4,459,000	8,006,000		12,465,000
Central Office	4,459,000	8,006,000		12,465,000
Development, Implementation, Monitoring, and Evaluation of Assessment and Certification Systems	28,856,000	418,396,000		447,252,000
National Capital Region (NCR)	28,856,000	418,396,000		447,252,000
Central Office	28,856,000	418,396,000		447,252,000
Competency Standards Development	23,934,000	13,987,000		37,921,000
National Capital Region (NCR)	23,934,000	13,987,000		37,921,000
Central Office	23,934,000	13,987,000		37,921,000
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	3,021,458,000	17,608,627,000	193,059,000	20,823,144,000
Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs	2,010,636,000	12,298,830,000	193,059,000	14,502,525,000
National Capital Region (NCR)	122,858,000	10,477,804,000	58,202,000	10,658,864,000
Central Office	88,340,000	10,269,501,000	53,000,000	10,410,841,000
National Capital Region	34,518,000	208,303,000	5,202,000	248,023,000
Region I - Ilocos	134,845,000	95,892,000	34,585,000	265,322,000
Regional Office - I	40,300,000	81,377,000		121,677,000

Bangui Institute of Technology					
(formerly Bangui School of Fisheries)	12,913,000	2,395,000		15,308,000	
Luciano Milan Memorial School of Arts and Trades	19,301,000	3,037,000	34,585,000	56,923,000	
Marcos Agro-Industrial School	19,398,000	3,539,000		22,937,000	
Pangasinan School of Arts and Trades	30,877,000	3,390,000		34,267,000	
Pangasinan Technological Institute	12,056,000	2,154,000		14,210,000	
Cordillera Administrative Region (CAR)	100,006,000	86,109,000	9,300,000	195,415,000	
Regional Office - CAR	13,029,000	64,318,000		77,347,000	
Cordillera State Institute of Technical Education	86,977,000	21,791,000	9,300,000	118,068,000	
Region II - Cagayan Valley	153,723,000	93,150,000	35,558,000	282,431,000	
Regional Office II	13,994,000	72,532,000		86,526,000	
Aparri School of Arts and Trades	35,499,000	5,410,000		40,909,000	
Isabela School of Arts and Trades	44,723,000	3,684,000	7,256,000	55,663,000	
Kasibu National Agricultural School	10,694,000	2,671,000	1,756,000	15,121,000	
Lasam National Agricultural School	15,676,000	2,751,000		18,427,000	
Southern Isabela College of Arts and Trades	33,137,000	6,102,000	26,546,000	65,785,000	
Region III - Central Luzon	87,772,000	138,393,000	650,000	226,815,000	
Regional Office III	68,908,000	132,206,000	650,000	201,764,000	
Concepcion Vocational School	8,164,000	3,376,000		11,540,000	
Gonzalo Puyat School of Arts and Trades	10,700,000	2,811,000		13,511,000	
Region IVA - CALABARZON	121,531,000	160,585,000	2,774,000	284,890,000	
Regional Office - IVA	55,653,000	147,758,000	2,774,000	206,185,000	
Bondoc Peninsula Technological Institute	9,270,000	2,331,000		11,601,000	
Jacobo Z. Gonzales Memorial School of Arts and Trades	29,181,000	4,437,000		33,618,000	
Quezon National Agricultural School	27,427,000	6,059,000		33,486,000	
Region IVB - MIMAROPA	101,204,000	102,673,000		203,877,000	
Regional Office - IVB		74,054,000		74,054,000	
Buyabod School of Arts and Trades	13,044,000	5,422,000		18,466,000	
Puerto Princesa School of Arts and Trades	23,748,000	5,194,000		28,942,000	
Rizal, Occidental Mindoro TESDA					
Training and Accreditation Center	8,045,000	6,425,000		14,470,000	

Romblon National Institute of Technology	18,161,000	4,994,000		23,155,000
Simeon Suan Vocational and Technical College	25,244,000	3,307,000		28,551,000
Torrijos Poblacion School of Arts and Trades	12,962,000	3,277,000		16,239,000
Region V - Bicol	194,518,000	142,158,000	16,000,000	352,676,000
Regional Office V	48,310,000	108,226,000	6,000,000	162,536,000
Bulusan National Vocational and Technical School	9,968,000	3,838,000		13,806,000
Cabugao School of Handicrafts & Cottage Industries	16,533,000	3,572,000		20,105,000
Camarines Sur Institute of Fisheries and Marine Sciences	43,176,000	12,173,000		55,349,000
Masbate School of Fisheries	18,177,000	2,788,000		20,965,000
Ragay Polytechnic Skills Institute	16,175,000	2,752,000		18,927,000
San Francisco Institute of Science and Technology	30,451,000	4,622,000	10,000,000	45,073,000
Sorsogon National Agricultural School	11,728,000	4,187,000		15,915,000
Region VI - Western Visayas	201,810,000	106,100,000		307,910,000
Regional Office VI	64,780,000	90,960,000		155,740,000
Dumalag Vocational Technical School	39,370,000	4,286,000		43,656,000
Leon Ganzon Polytechnic College	36,320,000	3,266,000		39,586,000
New Lucena Polytechnic College	31,853,000	3,579,000		35,432,000
Passi Trade School	29,487,000	4,009,000		33,496,000
Negros Island Region (NIR)	8,680,000	77,741,000		86,421,000
Regional Office - NIR		73,546,000		73,546,000
Lazi Technical Institute	8,680,000	4,195,000		12,875,000
Region VII - Central Visayas	73,909,000	114,230,000		188,139,000
Regional Office VII	73,909,000	114,230,000		188,139,000
Region VIII - Eastern Visayas	175,782,000	114,202,000		289,984,000
Regional Office VIII	45,302,000	92,113,000		137,415,000
Arteche National Agricultural School	19,159,000	3,132,000		22,291,000
Balangiga National Agricultural School	13,977,000	2,694,000		16,671,000
Balicuatro College of Arts and Trades	33,615,000	4,175,000		37,790,000
Cabucgayan National School of Arts & Trades	17,298,000	3,911,000		21,209,000

Calubian National Vocational School	19,485,000	2,772,000		22,257,000
Las Navas Agro-Industrial School	8,888,000	2,539,000		11,427,000
Samar National School of Arts and Trades	18,058,000	2,866,000		20,924,000
Region IX - Zamboanga Peninsula	88,944,000	120,229,000		209,173,000
Regional Office IX	29,895,000	104,250,000		134,145,000
Dipolog School of Fisheries	22,226,000	5,849,000		28,075,000
Zamboanga Sibugay Polytechnic Institute	36,823,000	10,130,000		46,953,000
Region X - Northern Mindanao	139,353,000	125,975,000	990,000	266,318,000
Regional Office X	50,930,000	102,934,000		153,864,000
Cagayan de Oro (BUGO) School of Arts and Trades	25,937,000	4,016,000		29,953,000
Camiguin School of Arts and Trades	8,599,000	3,288,000		11,887,000
Kinoguitan National Agricultural School	13,898,000	2,950,000	990,000	17,838,000
Lanao del Norte National Agro-Industrial School	12,847,000	3,186,000		16,033,000
Oroquieta Agro-Industrial School	14,856,000	5,389,000		20,245,000
Salvador Trade School	12,286,000	4,212,000		16,498,000
Region XI - Davao	140,008,000	172,195,000		312,203,000
Regional Office XI	75,965,000	154,642,000		230,607,000
Carmelo de los Cientos, Sr. National Trade School	18,178,000	4,322,000		22,500,000
Davao National Agricultural School	15,643,000	3,678,000		19,321,000
Lupon School of Fisheries	20,203,000	6,624,000		26,827,000
Wangan National Agricultural School	10,019,000	2,929,000		12,948,000
Region XII - SOCCSKSARGEN	69,489,000	90,758,000		160,247,000
Regional Office XII	39,550,000	86,389,000		125,939,000
General Santos National School of Arts and Trades	29,939,000	4,369,000		34,308,000
Region XIII - Caraga	96,204,000	80,636,000	35,000,000	211,840,000
Regional Office XIII	38,481,000	64,084,000	35,000,000	137,565,000
Agusan del Sur School of Arts and Trades	19,405,000	7,166,000		26,571,000
Northern Mindanao School of Fisheries	19,060,000	4,507,000		23,567,000
Surigao del Norte College of Agriculture and Technology	19,258,000	4,879,000		24,137,000

Promotion, Development, Implementation, Monitoring, and Evaluation of Technical Education and Skills Development Scholarship and Student Assistance Programs	1,010,822,000	5,309,797,000	6,320,619,000
National Capital Region (NCR)	102,213,000	2,883,427,000	2,985,640,000
Central Office	741,000	2,703,909,000	2,704,650,000
National Capital Region	101,472,000	179,518,000	280,990,000
Region I - Ilocos	47,944,000	116,825,000	164,769,000
Regional Office - I	47,944,000	116,825,000	164,769,000
Cordillera Administrative Region (CAR)	62,201,000	50,394,000	112,595,000
Regional Office - CAR	62,201,000	50,394,000	112,595,000
Region II - Cagayan Valley	75,555,000	122,203,000	197,758,000
Regional Office II	75,555,000	122,203,000	197,758,000
Region III - Central Luzon	73,105,000	187,839,000	260,944,000
Regional Office III	73,105,000	187,839,000	260,944,000
Region IVA - CALABARZON	64,818,000	279,348,000	344,166,000
Regional Office - IVA	64,818,000	279,348,000	344,166,000
Region IVB - MIMAROPA	70,794,000	135,982,000	206,776,000
Regional Office - IVB	70,794,000	135,982,000	206,776,000
Region V - Bicol	69,121,000	200,789,000	269,910,000
Regional Office V	69,121,000	200,789,000	269,910,000
Region VI - Western Visayas	59,240,000	128,790,000	188,030,000
Regional Office VI	59,240,000	128,790,000	188,030,000
Negros Island Region (NIR)		143,281,000	143,281,000
Regional Office NIR		143,281,000	143,281,000
Region VII - Central Visayas	47,720,000	168,515,000	216,235,000
Regional Office VII	47,720,000	168,515,000	216,235,000
Region VIII - Eastern Visayas	67,063,000	169,091,000	236,154,000
Regional Office VIII	67,063,000	169,091,000	236,154,000
Region IX - Zamboanga Peninsula	44,817,000	173,417,000	218,234,000
Regional Office IX	44,817,000	173,417,000	218,234,000

Region X - Northern Mindanao	60,951,000	167,302,000		228,253,000
Regional Office X	60,951,000	167,302,000		228,253,000
Region XI - Davao	56,071,000	118,733,000		174,804,000
Regional Office XI	56,071,000	118,733,000		174,804,000
Region XII - SOCCSKSARGEN	53,010,000	148,682,000		201,692,000
Regional Office XII	53,010,000	148,682,000		201,692,000
Region XIII - Caraga	56,199,000	115,179,000		171,378,000
Regional Office XIII	56,199,000	115,179,000		171,378,000
Sub-total, Operations	3,099,932,000	18,067,889,000	193,059,000	21,360,880,000
Total, Regular Programs	3,593,039,000	18,253,928,000	211,164,000	22,058,131,000
B. PROJECT(S)				
Foreign-Assisted Project(s)				
Supporting Innovation in the Philippine Technical and Vocational Education and Training System (SIPTVETS) ADB Loan No. 4268-PH		272,857,000		272,857,000
National Capital Region (NCR)		272,857,000		272,857,000
Central Office		272,857,000		272,857,000
Loan Proceeds		117,015,000		117,015,000
GOP Counterpart		155,842,000		155,842,000
Sub-total, Foreign-Assisted Project(s)		272,857,000		272,857,000
Total, Project(s)		272,857,000		272,857,000
TOTAL NEW APPROPRIATIONS	P 3,593,039,000	P 18,526,785,000	P 211,164,000	P 22,330,988,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	2,517,918
Total Permanent Positions	2,517,918
Other Compensation Common to All	
Personnel Economic Relief Allowance	102,036

Representation Allowance	20,821	
Transportation Allowance	20,131	
Clothing and Uniform Allowance	29,764	
Mid-Year Bonus - Civilian	209,830	
Year End Bonus	209,830	
Cash Gift	21,260	
Productivity Enhancement Incentive	21,260	
Step Increment	6,291	
Medical Allowance	29,764	
Total Other Compensation Common to All	670,987	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	7,216	
Lump-sum for Filling of Positions - Civilian	243,223	
Total Other Compensation for Specific Groups	250,439	
Other Benefits		
PAG-IBIG Contributions	10,206	
PhilHealth Contributions	60,402	
Employees Compensation Insurance Premiums	5,105	
Loyalty Award - Civilian	2,055	
Terminal Leave	5,989	
Total Other Benefits	83,757	
Non-Permanent Positions	69,938	
Total Personnel Services	3,593,039	
Maintenance and Other Operating Expenses		
Travelling Expenses	200,342	
Training and Scholarship Expenses	16,893,870	
Supplies and Materials Expenses	433,464	
Utility Expenses	146,106	
Communication Expenses	58,462	
Awards/Rewards and Prizes	5,583	
Survey, Research, Exploration and Development Expenses	480	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	4,832	
Professional Services	196,687	
General Services	171,865	
Repairs and Maintenance	75,928	
Taxes, Insurance Premiums and Other Fees	49,810	
Labor and Wages	200	
Other Maintenance and Operating Expenses		
Advertising Expenses	6,270	
Printing and Publication Expenses	14,619	
Representation Expenses	18,993	
Transportation and Delivery Expenses	13,795	
Rent/Lease Expenses	17,804	
Membership Dues and Contributions to Organizations	3,247	

Subscription Expenses	21,251	
Other Maintenance and Operating Expenses	193,177	
Total Maintenance and Other Operating Expenses	18,526,785	
Total Current Operating Expenditures	22,119,824	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	147,246	
Machinery and Equipment Outlay	63,918	
Total Capital Outlays	211,164	
TOTAL NEW APPROPRIATIONS	22,330,988	

GENERAL SUMMARY
DEPARTMENT OF LABOR AND EMPLOYMENT

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 1,866,597,000	P 23,754,146,000	P 83,435,000	P 25,704,178,000
B. INSTITUTE FOR LABOR STUDIES	43,147,000	35,647,000		78,794,000
C. NATIONAL CONCILIATION AND MEDIATION BOARD	209,748,000	122,135,000	580,000	332,463,000
D. NATIONAL LABOR RELATIONS COMMISSION	1,382,455,000	350,568,000		1,733,023,000
E. NATIONAL WAGES AND PRODUCTIVITY COMMISSION	223,839,000	145,007,000	396,000	369,242,000
F. PROFESSIONAL REGULATION COMMISSION	1,124,282,000	1,347,941,000	221,924,000	2,694,147,000
G. TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY	3,593,039,000	18,526,785,000	211,164,000	22,330,988,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF LABOR AND EMPLOYMENT	P 8,443,107,000	P 44,282,229,000	P 517,499,000	P 53,242,835,000

XX. DEPARTMENT OF MIGRANT WORKERS

A. OFFICE OF THE SECRETARY

For general administration and support, and operations, as indicated hereunder . . . . . P 6,512,281,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 444,677,000	P 433,272,000	P 738,000	P 878,687,000
Operations	2,239,142,000	3,340,952,000	53,500,000	5,633,594,000
OVERSEAS EMPLOYMENT AND WELFARE PROGRAM	1,678,496,000	3,213,500,000		4,891,996,000
OVERSEAS EMPLOYMENT REGULATORY PROGRAM	238,168,000	69,666,000		307,834,000
LABOR MIGRATION POLICY AND INTERNATIONAL COOPERATION PROGRAM	283,010,000	14,398,000		297,408,000
MARITIME RESEARCH AND SKILLS COMPETENCY PROGRAM	39,468,000	43,388,000	53,500,000	136,356,000
TOTAL NEW APPROPRIATIONS	P 2,683,819,000	P 3,774,224,000	P 54,238,000	P 6,512,281,000

Special Provision(s)

1. **Verification Fees.** In addition to the amounts appropriated herein, the amount chargeable against the SAGF reflected in the BESF Table B.15 under the FY 2027 Proposed Expenditures, sourced from collections of service fees for the verification of overseas employment contracts, recruitment agreements, or special powers of attorney, may be retained as a working fund for the administrative and operational expenses of Migrant Workers Offices, for the promotion of overseas employment and welfare services to Filipino workers within the area of jurisdiction of foreign missions under the administration of the Department of Migrant Workers (DMW) in accordance with E.O. No. 1022, s. 1985, and subject to the guidelines to be issued jointly by the DBM, DMW, and BTr.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

2. **Hospital Income.** In addition to the amounts appropriated herein, all income generated from the operations of the Overseas Filipino Workers (OFW) Hospital shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, to ensure the provision of quality healthcare services to OFWs, their dependents, and other patients needing laboratory testing and medical treatment.

In no case shall said amount be used for the payment of salaries, allowances, and other benefits.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

The DMW shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year, its audited financial statements for the immediately preceding year. The Secretary of Migrant Workers and the agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the DMW website.

3. **Monitoring and Evaluation of Reintegration Programs and Services.** Of the total appropriations for the National Reintegration Center for OFWs (NCRO), an amount not exceeding two percent (2%) shall earmarked and used directly for regular monitoring and evaluation (M&E), impact assessment, data tracking, and post-reintegration follow-up for economic and social reintegration programs and services provided to OFWs and their families.

4. **Management and Administrative Expenses of the Agarang Kalinga at Saklolo para sa mga OFWs na Nangangailangan (AKSYON) Fund**. The DMW is authorized to utilize up to one percent (1%) of the total appropriations for the AKSYON Fund to cover management, administrative, monitoring, banking, financial transaction, and operational expenses necessary for the efficient, effective, and secure administration and disbursement of the Fund.

5. **Reporting and Posting Requirements.** The DMW shall submit quarterly reports on its financial and physical accomplishments through the Unified Reporting System (URS) or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the Budget and Treasury Management System (BTMS), within thirty (30) days after the end of every quarter.

Likewise, the DMW shall post said reports on its website.

The DMW shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

6. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 417,215,000	P 433,272,000	P 738,000	P 851,225,000
National Capital Region (NCR)	281,059,000	189,642,000		470,701,000
Central Office	269,505,000	179,270,000		448,775,000
Regional Office NCR	11,554,000	10,372,000		21,926,000
Region I - Ilocos	4,502,000	10,565,000		15,067,000
Regional Office I	4,502,000	10,565,000		15,067,000
Cordillera Administrative Region (CAR)	10,480,000	12,852,000		23,332,000
Regional Office CAR	10,480,000	12,852,000		23,332,000
Region II - Cagayan Valley	4,957,000	11,640,000		16,597,000
Regional Office II	4,957,000	11,640,000		16,597,000
Region III - Central Luzon	6,742,000	14,909,000		21,651,000
Regional Office III	6,742,000	14,909,000		21,651,000
Region IVA - CALABARZON	10,713,000	19,250,000		29,963,000
Regional Office IVA	10,713,000	19,250,000		29,963,000

Region IVB - MIMAROPA	8,132,000	15,540,000		23,672,000
Regional Office IVB	8,132,000	15,540,000		23,672,000
Region V - Bicol	10,094,000	13,328,000		23,422,000
Regional Office V	10,094,000	13,328,000		23,422,000
Region VI - Western Visayas	12,281,000	19,225,000		31,506,000
Regional Office VI	12,281,000	19,225,000		31,506,000
Negros Island Region (NIR)		31,384,000	738,000	32,122,000
Regional Office NIR		31,384,000	738,000	32,122,000
Region VII - Central Visayas	8,634,000	18,051,000		26,685,000
Regional Office VII	8,634,000	18,051,000		26,685,000
Region VIII - Eastern Visayas	8,816,000	7,132,000		15,948,000
Regional Office VIII	8,816,000	7,132,000		15,948,000
Region IX - Zamboanga Peninsula	10,479,000	13,504,000		23,983,000
Regional Office IX	10,479,000	13,504,000		23,983,000
Region X - Northern Mindanao	12,965,000	13,264,000		26,229,000
Regional Office X	12,965,000	13,264,000		26,229,000
Region XI - Davao	9,676,000	19,308,000		28,984,000
Regional Office XI	9,676,000	19,308,000		28,984,000
Region XII - SOCCSKSARGEN	7,477,000	13,600,000		21,077,000
Regional Office XII	7,477,000	13,600,000		21,077,000
Region XIII - Caraga	10,208,000	10,078,000		20,286,000
Regional Office XIII	10,208,000	10,078,000		20,286,000
Administration of Personnel Benefits	27,462,000			27,462,000
National Capital Region (NCR)	27,462,000			27,462,000
Central Office	27,462,000			27,462,000
Sub-total, General Administration and Support	444,677,000	433,272,000	738,000	878,687,000
Operations				
OVERSEAS EMPLOYMENT AND WELFARE PROGRAM	1,678,496,000	3,213,500,000		4,891,996,000
Overseas Employment Facilitation Services	13,025,000	80,823,000		93,848,000

National Capital Region (NCR)	13,025,000	66,170,000	79,195,000	
Central Office	13,025,000	60,884,000	73,909,000	
Regional Office NCR		5,286,000	5,286,000	
Region I - Ilocos		65,000	65,000	
Regional Office I		65,000	65,000	
Cordillera Administrative Region (CAR)		256,000	256,000	
Regional Office CAR		256,000	256,000	
Region II - Cagayan Valley		880,000	880,000	
Regional Office II		880,000	880,000	
Region III - Central Luzon		2,656,000	2,656,000	
Regional Office III		2,656,000	2,656,000	
Region IVA - CALABARZON		680,000	680,000	
Regional Office IVA		680,000	680,000	
Region IVB - MIMAROPA		745,000	745,000	
Regional Office IVB		745,000	745,000	
Region V - Bicol		250,000	250,000	
Regional Office V		250,000	250,000	
Region VI - Western Visayas		150,000	150,000	
Regional Office VI		150,000	150,000	
Region VII - Central Visayas		1,554,000	1,554,000	
Regional Office VII		1,554,000	1,554,000	
Region VIII - Eastern Visayas		1,195,000	1,195,000	
Regional Office VIII		1,195,000	1,195,000	
Region IX - Zamboanga Peninsula		1,190,000	1,190,000	
Regional Office IX		1,190,000	1,190,000	
Region X - Northern Mindanao		1,370,000	1,370,000	
Regional Office X		1,370,000	1,370,000	
Region XI - Davao		1,637,000	1,637,000	
Regional Office XI		1,637,000	1,637,000	

Region XII - SOCCSKSARGEN		500,000	500,000
Regional Office XII		500,000	500,000
Region XIII - Caraga		1,525,000	1,525,000
Regional Office XIII		1,525,000	1,525,000
Worker's Welfare and Government Placement Services	1,665,471,000	3,132,677,000	4,798,148,000
National Capital Region (NCR)	1,493,476,000	3,116,050,000	4,609,526,000
Central Office	1,470,933,000	3,111,556,000	4,582,489,000
Regional Office NCR	22,543,000	4,494,000	27,037,000
Region I - Ilocos	13,401,000	400,000	13,801,000
Regional Office I	13,401,000	400,000	13,801,000
Cordillera Administrative Region (CAR)	7,536,000	359,000	7,895,000
Regional Office CAR	7,536,000	359,000	7,895,000
Region II - Cagayan Valley	11,207,000	1,720,000	12,927,000
Regional Office II	11,207,000	1,720,000	12,927,000
Region III - Central Luzon	14,491,000	1,204,000	15,695,000
Regional Office III	14,491,000	1,204,000	15,695,000
Region IVA - CALABARZON	10,979,000	880,000	11,859,000
Regional Office IVA	10,979,000	880,000	11,859,000
Region IVB - MIMAROPA	11,130,000	1,845,000	12,975,000
Regional Office IVB	11,130,000	1,845,000	12,975,000
Region V - Bicol	8,538,000	279,000	8,817,000
Regional Office V	8,538,000	279,000	8,817,000
Region VI - Western Visayas	10,943,000	150,000	11,093,000
Regional Office VI	10,943,000	150,000	11,093,000
Region VII - Central Visayas	13,918,000	1,599,000	15,517,000
Regional Office VII	13,918,000	1,599,000	15,517,000
Region VIII - Eastern Visayas	10,722,000	1,635,000	12,357,000
Regional Office VIII	10,722,000	1,635,000	12,357,000
Region IX - Zamboanga Peninsula	9,123,000	1,312,000	10,435,000
Regional Office IX	9,123,000	1,312,000	10,435,000

Region X - Northern Mindanao	11,389,000	1,350,000	12,739,000
Regional Office X	11,389,000	1,350,000	12,739,000
Region XI - Davao	16,042,000	1,787,000	17,829,000
Regional Office XI	16,042,000	1,787,000	17,829,000
Region XII - SOCCSKSARGEN	10,901,000	170,000	11,071,000
Regional Office XII	10,901,000	170,000	11,071,000
Region XIII - CARAGA	11,675,000	1,937,000	13,612,000
Regional Office XIII	11,675,000	1,937,000	13,612,000
OVERSEAS EMPLOYMENT REGULATORY PROGRAM	238,168,000	69,666,000	307,834,000
Licensing and Regulation Services (including Anti-Illegal Recruitment Services)	171,699,000	56,848,000	228,547,000
National Capital Region (NCR)	73,782,000	37,590,000	111,372,000
Central Office	57,668,000	31,246,000	88,914,000
Regional Office NCR	16,114,000	6,344,000	22,458,000
Region I - Ilocos	2,206,000	30,000	2,236,000
Regional Office I	2,206,000	30,000	2,236,000
Cordillera Administrative Region (CAR)	8,217,000	1,819,000	10,036,000
Regional Office CAR	8,217,000	1,819,000	10,036,000
Region II - Cagayan Valley	4,546,000	880,000	5,426,000
Regional Office II	4,546,000	880,000	5,426,000
Region III - Central Luzon	12,885,000	2,636,000	15,521,000
Regional Office III	12,885,000	2,636,000	15,521,000
Region IVA - CALABARZON	7,260,000	880,000	8,140,000
Regional Office IVA	7,260,000	880,000	8,140,000
Region IVB - MIMAROPA	8,966,000	1,595,000	10,561,000
Regional Office IVB	8,966,000	1,595,000	10,561,000
Region V - Bicol	4,403,000	963,000	5,366,000
Regional Office V	4,403,000	963,000	5,366,000
Region VI - Western Visayas	5,447,000	150,000	5,597,000
Regional Office VI	5,447,000	150,000	5,597,000

Region VII - Central Visayas	6,344,000	1,754,000	8,098,000
Regional Office VII	6,344,000	1,754,000	8,098,000
Region VIII - Eastern Visayas	4,363,000	1,635,000	5,998,000
Regional Office VIII	4,363,000	1,635,000	5,998,000
Region IX - Zamboanga Peninsula	5,121,000	1,214,000	6,335,000
Regional Office IX	5,121,000	1,214,000	6,335,000
Region X - Northern Mindanao	6,475,000	1,300,000	7,775,000
Regional Office X	6,475,000	1,300,000	7,775,000
Region XI - Davao	11,552,000	1,667,000	13,219,000
Regional Office XI	11,552,000	1,667,000	13,219,000
Region XII - SOCCSKSARGEN	5,793,000	1,150,000	6,943,000
Regional Office XII	5,793,000	1,150,000	6,943,000
Region XIII - Caraga	4,339,000	1,585,000	5,924,000
Regional Office XIII	4,339,000	1,585,000	5,924,000
Adjudication Service	66,469,000	12,818,000	79,287,000
National Capital Region	48,801,000	11,759,000	60,560,000
Central Office	25,033,000	7,695,000	32,728,000
Regional Office NCR	23,768,000	4,064,000	27,832,000
Region I - Ilocos	2,063,000	15,000	2,078,000
Regional Office I	2,063,000	15,000	2,078,000
Cordillera Administrative Region (CAR)	1,838,000	184,000	2,022,000
Regional Office CAR	1,838,000	184,000	2,022,000
Region II - Cagayan Valley	2,119,000		2,119,000
Regional Office II	2,119,000		2,119,000
Region IVA - CALABARZON	1,812,000	710,000	2,522,000
Regional Office IVA	1,812,000	710,000	2,522,000
Region IVB - MIMAROPA		50,000	50,000
Regional Office IVB		50,000	50,000
Region V-Bicol	1,932,000		1,932,000
Regional Office V	1,932,000		1,932,000

Region VI - Western Visayas	1,956,000	100,000		2,056,000
Regional Office VI	1,956,000	100,000		2,056,000
Region VII - Central Visayas	1,956,000			1,956,000
Regional Office VII	1,956,000			1,956,000
Region VIII - Eastern Visayas	2,036,000			2,036,000
Regional Office VIII	2,036,000			2,036,000
Region XI - Davao	1,956,000			1,956,000
Regional Office XI	1,956,000			1,956,000
LABOR MIGRATION POLICY AND INTERNATIONAL COOPERATION PROGRAM	283,010,000	14,398,000		297,408,000
Promotion of International Labor Affairs	283,010,000	14,398,000		297,408,000
National Capital Region (NCR)	283,010,000	14,398,000		297,408,000
Central Office	283,010,000	14,398,000		297,408,000
MARITIME RESEARCH AND SKILLS COMPETENCY PROGRAM	39,468,000	43,388,000	53,500,000	136,356,000
Maritime Training and Maritime Assessment Services	29,884,000	29,386,000	53,500,000	112,770,000
National Capital Region (NCR)	29,884,000	29,386,000	53,500,000	112,770,000
Central Office	29,884,000	29,386,000	53,500,000	112,770,000
Maritime Research Services	9,584,000	14,002,000		23,586,000
National Capital Region (NCR)	9,584,000	14,002,000		23,586,000
Central Office	9,584,000	14,002,000		23,586,000
Sub-total, Operations	2,239,142,000	3,340,952,000	53,500,000	5,633,594,000
TOTAL NEW APPROPRIATIONS	P 2,683,819,000	P 3,774,224,000	P 54,238,000	P 6,512,281,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	1,057,001

Total Permanent Positions	1,057,001	
Other Compensation Common to All		
Personnel Economic Relief Allowance	35,136	
Representation Allowance	14,298	
Transportation Allowance	14,298	
Clothing and Uniform Allowance	10,248	
Honoraria	14,099	
Mid-Year Bonus - Civilian	88,081	
Year End Bonus	88,081	
Cash Gift	7,320	
Productivity Enhancement Incentive	7,320	
Step Increment	2,646	
Medical Allowance	10,248	
Total Other Compensation Common to All	291,775	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	24,047	
Magna Carta for Science & Technology Personnel	821	
Overseas Allowance	1,231,028	
Special Counsel Allowance	1,200	
Total Other Compensation for Specific Groups	1,257,096	
Other Benefits		
PAG-IBIG Contributions	3,508	
PhilHealth Contributions	24,346	
Employees Compensation Insurance Premiums	1,755	
Loyalty Award - Civilian	500	
Terminal Leave	27,462	
Total Other Benefits	57,571	
Non-Permanent Positions	20,376	
Total Personnel Services	2,683,819	
Maintenance and Other Operating Expenses		
Travelling Expenses	114,587	
Training and Scholarship Expenses	43,065	
Supplies and Materials Expenses	249,706	
Utility Expenses	77,697	
Communication Expenses	37,087	
Awards/Rewards and Prizes	9,052	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	4,824	
Professional Services	593,494	
General Services	105,437	
Repairs and Maintenance	20,828	
Financial Assistance/Subsidy	1,988,042	
Taxes, Insurance Premiums and Other Fees	18,155	
Other Maintenance and Operating Expenses		
Advertising Expenses	470	

Printing and Publication Expenses	2,370
Representation Expenses	55,343
Transportation and Delivery Expenses	184
Rent/Lease Expenses	165,657
Membership Dues and Contributions to Organizations	120
Subscription Expenses	17,564
Bank Transaction Fee	5,005
Other Maintenance and Operating Expenses	265,537
Total Maintenance and Other Operating Expenses	3,774,224
Total Current Operating Expenditures	6,458,043
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	50,000
Machinery and Equipment Outlay	4,238
Total Capital Outlays	54,238
TOTAL NEW APPROPRIATIONS	6,512,281

B. OVERSEAS WORKERS WELFARE ADMINISTRATION

For general administration and support, and operations, as indicated hereunder . . . . . P 4,413,150,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 129,138,000	P 761,967,000	P 22,890,000	P 913,995,000
Operations	1,050,148,000	2,449,007,000		3,499,155,000
SOCIAL PROTECTION AND WELFARE FOR OFWs PROGRAM	1,050,148,000	2,449,007,000		3,499,155,000
TOTAL NEW APPROPRIATIONS	P 1,179,286,000	P 3,210,974,000	P 22,890,000	P 4,413,150,000

Special Provision(s)

1. **Overseas Workers Welfare Administration Fund.** The Overseas Workers Welfare Administration (OWWA) Fund constituted from the sum total of the amounts under the management and fiscal administration of the OWWA Board and Secretariat, membership contributions, investment and interest income, and income from other sources shall be used to serve the welfare of member-Overseas Filipino Workers (OFWs) and their families, including the reintegration of OFWs, repatriation assistance, loan and other credit assistance, workers assistance and on-site services, and social benefits, and to finance core programs and services of the OWWA in accordance with Section 35 and 38 of R.A. No. 10801.

Disbursements or expenditures by OWWA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

2. **Reporting and Posting Requirements**. The OWWA shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the OWWA shall post said reports on its website.

The OWWA shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 97,159,000	P 761,967,000	P 22,890,000	P 882,016,000
National Capital Region (NCR)	97,159,000	761,967,000	22,890,000	882,016,000
Central Office	97,159,000	761,967,000	22,890,000	882,016,000
Administration of Personnel Benefits	31,979,000			31,979,000
National Capital Region (NCR)	31,979,000			31,979,000
Central Office	31,979,000			31,979,000
Sub-total, General Administration and Support	129,138,000	761,967,000	22,890,000	913,995,000
Operations				
SOCIAL PROTECTION AND WELFARE FOR OFWs PROGRAM	1,050,148,000	2,449,007,000		3,499,155,000
Training and Scholarship Grant	37,520,000			37,520,000
National Capital Region (NCR)	37,520,000			37,520,000
Central Office	37,520,000			37,520,000
Welfare Services	936,433,000	2,449,007,000		3,385,440,000
National Capital Region (NCR)	936,433,000	2,449,007,000		3,385,440,000
Central Office	936,433,000	2,449,007,000		3,385,440,000
Membership Promotion	76,195,000			76,195,000
National Capital Region (NCR)	76,195,000			76,195,000

Central Office	76,195,000			76,195,000
Sub-total, Operations	1,050,148,000	2,449,007,000		3,499,155,000
TOTAL NEW APPROPRIATIONS	P 1,179,286,000	P 3,210,974,000	P 22,890,000	P 4,413,150,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	297,172
Total Permanent Positions	297,172
Other Compensation Common to All	
Personnel Economic Relief Allowance	9,504
Representation Allowance	3,954
Transportation Allowance	3,954
Clothing and Uniform Allowance	2,772
Mid-Year Bonus - Civilian	24,764
Year End Bonus	24,764
Cash Gift	1,980
Per Diems	1,176
Productivity Enhancement Incentive	1,980
Step Increment	743
Medical Allowance	2,772
Total Other Compensation Common to All	78,363
Other Compensation for Specific Groups	
Overseas Allowance	756,733
Total Other Compensation for Specific Groups	756,733
Other Benefits	
PAG-IBIG Contributions	950
PhilHealth Contributions	7,031
Employees Compensation Insurance Premiums	476
Loyalty Award - Civilian	190
Terminal Leave	31,979
Total Other Benefits	40,626
Non-Permanent Positions	6,392
Total Personnel Services	1,179,286

Maintenance and Other Operating Expenses		
Travelling Expenses	580,630	
Training and Scholarship Expenses	23,533	
Supplies and Materials Expenses	893,048	
Utility Expenses	50,644	
Communication Expenses	18,957	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	263	
Professional Services	25,504	
General Services	649,281	
Repairs and Maintenance	11,815	
Financial Assistance/Subsidy	306,970	
Taxes, Insurance Premiums and Other Fees	6,885	
Other Maintenance and Operating Expenses		
Advertising Expenses	416	
Printing and Publication Expenses	352	
Representation Expenses	17,928	
Transportation and Delivery Expenses	5,991	
Rent/Lease Expenses	446,583	
Subscription Expenses	11,942	
Bank Transaction Fee	6,068	
Other Maintenance and Operating Expenses	154,164	
Total Maintenance and Other Operating Expenses	3,210,974	
Total Current Operating Expenditures	4,390,260	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	7,818	
Transportation Equipment Outlay	13,602	
Furniture, Fixtures and Books Outlay	1,470	
Total Capital Outlays	22,890	
TOTAL NEW APPROPRIATIONS	4,413,150	

GENERAL SUMMARY
DEPARTMENT OF MIGRANT WORKERS

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 2,683,819,000	P 3,774,224,000	P 54,238,000	P 6,512,281,000
B. OVERSEAS WORKERS WELFARE ADMINISTRATION	1,179,286,000	3,210,974,000	22,890,000	4,413,150,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF MIGRANT WORKERS	P 3,863,105,000	P 6,985,198,000	P 77,128,000	P 10,925,431,000

XXI. DEPARTMENT OF NATIONAL DEFENSE

A. OFFICE OF THE SECRETARY - PROPER

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,599,118,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 121,869,000	P 332,500,000	P 100,009,000	P 554,378,000
Operations	150,507,000	773,477,000		923,984,000
DEFENSE POLICY AND STRATEGY MANAGEMENT PROGRAM	150,507,000	773,477,000		923,984,000
Total, Regular Programs	272,376,000	1,105,977,000	100,009,000	1,478,362,000
B. PROJECT(S)				
Locally-Funded Project(s)		120,756,000		120,756,000
Total, Project(s)		120,756,000		120,756,000
TOTAL NEW APPROPRIATIONS	P 272,376,000	P 1,226,733,000	P 100,009,000	P 1,599,118,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Department of National Defense (DND) shall submit quarterly reports on its financial and physical accomplishments through the Unified Reporting System (URS) or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the Budget and Treasury Management System (BTMS), within thirty (30) days after the end of every quarter.

Likewise, the DND shall post said reports on its website.

The DND shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 114,900,000	P 332,500,000	P 100,009,000	P 547,409,000
Administration of Personnel Benefits	6,969,000			6,969,000
Sub-total, General Administration and Support	121,869,000	332,500,000	100,009,000	554,378,000
Operations				
DEFENSE POLICY AND STRATEGY MANAGEMENT PROGRAM	150,507,000	773,477,000		923,984,000
Development, Implementation and Monitoring of the Defense System of Management (DSOM)	150,507,000	730,125,000		880,632,000
Development, Implementation and Monitoring of the International Defense Engagement (IDSE)		43,352,000		43,352,000
Sub-total, Operations	150,507,000	773,477,000		923,984,000
Total, Regular Programs	272,376,000	1,105,977,000	100,009,000	1,478,362,000
PROJECT(S)				
Locally-Funded Project(s)				
Implementation of the Enhanced Comprehensive Local Integration Program (E-CLIP) and Operational Support to Task Force Balik-Loob Pursuant to Administrative Order No. 10, s. 2018		120,756,000		120,756,000
Sub-total, Locally-Funded Project(s)		120,756,000		120,756,000
Total, Project(s)		120,756,000		120,756,000
TOTAL NEW APPROPRIATIONS	P 272,376,000	P 1,226,733,000	P 100,009,000	P 1,599,118,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	202,136
Total Permanent Positions	202,136

Other Compensation Common to All	
Personnel Economic Relief Allowance	6,336
Representation Allowance	4,674
Transportation Allowance	4,674
Clothing and Uniform Allowance	1,848
Mid-Year Bonus - Civilian	16,844
Year End Bonus	16,844
Cash Gift	1,320
Productivity Enhancement Incentive	1,320
Step Increment	505
Medical Allowance	1,848
Total Other Compensation Common to All	56,213
Other Benefits	
PAG-IBIG Contributions	634
PhilHealth Contributions	4,281
Employees Compensation Insurance Premiums	316
Loyalty Award - Civilian	90
Terminal Leave	6,969
Total Other Benefits	12,290
Non-Permanent Positions	1,737
Total Personnel Services	272,376
Maintenance and Other Operating Expenses	
Travelling Expenses	159,561
Training and Scholarship Expenses	155,482
Supplies and Materials Expenses	249,818
Utility Expenses	35,136
Communication Expenses	29,660
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	87,000
Intelligence Expenses	60,000
Extraordinary and Miscellaneous Expenses	3,765
Professional Services	75,635
General Services	17,504
Repairs and Maintenance	70,970
Taxes, Insurance Premiums and Other Fees	2,759
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	3,140
Representation Expenses	156,567
Rent/Lease Expenses	23,409
Subscription Expenses	96,327
Total Maintenance and Other Operating Expenses	1,226,733
Total Current Operating Expenditures	1,499,109
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	100,009

Total Capital Outlays	100,009
TOTAL NEW APPROPRIATIONS	1,599,118

B. GOVERNMENT ARSENAL

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 2,587,304,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 89,059,000	P 76,205,000	P	P 165,264,000
Operations	285,764,000	1,608,731,000	182,545,000	2,077,040,000
SMALL ARMS AMMUNITION, WEAPONS, AND MUNITIONS PROGRAM	285,764,000	1,608,731,000	182,545,000	2,077,040,000
Total, Regular Programs	374,823,000	1,684,936,000	182,545,000	2,242,304,000
B. PROJECT(S)				
Locally-Funded Project(s)			345,000,000	345,000,000
Total, Project(s)			345,000,000	345,000,000
TOTAL NEW APPROPRIATIONS	P 374,823,000	P 1,684,936,000	P 527,545,000	P 2,587,304,000

Special Provision(s)

1. **Hospital Income.** In addition to the amounts appropriated herein, all income generated from the operations of the Government Arsenal (GA) infirmary shall be deposited in an authorized government depository bank and used to augment the infirmary's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from PhilHealth reimbursements from availment of medical services shall be used exclusively by said hospital for the improvement of its facilities, and the replenishment of drugs, medicines, and vaccines, including medical and dental supplies used in government health care facilities.

In no case shall said amount be used for the payment of salaries, allowances, and other benefits.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

The GA shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statements for the immediately preceding year. The Director of GA and the agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the GA's website.

2. **Authority to Barter and Sell Scrap Items.** The Director of GA, upon approval of the Secretary of National Defense, may barter or sell scrap items in accordance with E.O. No. 888, s. 1983, as amended. The barter and sale of scrap items shall be subject to the COA and DBM rules on the disposal of government properties and sale through public auction. The items acquired from barter shall be recorded or booked-up as government property while proceeds from the sale shall accrue to the Revised AFP Modernization Act Trust Fund pursuant to Section 6 of R.A. No. 10349.

3. **Reporting and Posting Requirements.** The GA shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the GA shall post said reports on its website.

The GA shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 84,730,000	P 76,205,000	P	P 160,935,000
Administration of Personnel Benefits	4,329,000			4,329,000
Sub-total, General Administration and Support	89,059,000	76,205,000		165,264,000
Operations				
SMALL ARMS AMMUNITION, WEAPONS, AND MUNITIONS PROGRAM	285,764,000	1,608,731,000	182,545,000	2,077,040,000
Planning and Development of Arms Manufacturing Processes and Procedures	12,263,000	4,759,000		17,022,000
Manufacture, Storage and Security of Small Arms Ammunition	273,501,000	1,603,972,000	182,545,000	2,060,018,000
Sub-total, Operations	285,764,000	1,608,731,000	182,545,000	2,077,040,000
Total, Regular Programs	374,823,000	1,684,936,000	182,545,000	2,242,304,000
PROJECT(S)				
Locally-Funded Project(s)				
Improvenent of Water Supply			285,000,000	285,000,000
Metallic Link Production Machine			60,000,000	60,000,000
Sub-total, Locally-Funded Project(s)			345,000,000	345,000,000
Total, Project(s)			345,000,000	345,000,000
TOTAL NEW APPROPRIATIONS	P 374,823,000	P 1,684,936,000	P 527,545,000	P 2,587,304,000

New Appropriations, by Object of Expenditures		
(In Thousand Pesos)		
Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary		171,136
Total Permanent Positions		171,136
Other Compensation Common to All		
Personnel Economic Relief Allowance		12,984
Representation Allowance		666
Transportation Allowance		666
Clothing and Uniform Allowance		3,787
Mid-Year Bonus - Civilian		14,262
Year End Bonus		14,262
Cash Gift		2,705
Productivity Enhancement Incentive		2,705
Step Increment		428
Medical Allowance		3,787
Total Other Compensation Common to All		56,252
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers		300
Magna Carta for Science & Technology Personnel		68,793
Quarters Allowance		1,347
Night Shift Differential Pay		5,231
Anniversary Bonus - Civilian		1,644
Total Other Compensation for Specific Groups		77,315
Other Benefits		
PAG-IBIG Contributions		1,298
PhilHealth Contributions		4,225
Employees Compensation Insurance Premiums		649
Loyalty Award - Civilian		290
Terminal Leave		4,329
Total Other Benefits		10,791
Non-Permanent Positions		59,329
Total Personnel Services		374,823
Maintenance and Other Operating Expenses		
Travelling Expenses		8,282
Training and Scholarship Expenses		8,141

Supplies and Materials Expenses	1,453,857
Utility Expenses	42,163
Communication Expenses	2,250
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	7,801
General Services	90,272
Repairs and Maintenance	37,709
Taxes, Insurance Premiums and Other Fees	22,769
Other Maintenance and Operating Expenses	
Advertising Expenses	356
Printing and Publication Expenses	84
Representation Expenses	3,130
Transportation and Delivery Expenses	1,207
Subscription Expenses	6,779
Total Maintenance and Other Operating Expenses	1,684,936
Total Current Operating Expenditures	2,059,759
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	264,000
Machinery and Equipment Outlay	263,545
Total Capital Outlays	527,545
TOTAL NEW APPROPRIATIONS	2,587,304

C. NATIONAL DEFENSE COLLEGE OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder . . . . . P 280,108,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 31,981,000	P 150,376,000		P 182,357,000
Operations	30,001,000	67,750,000		97,751,000
NATIONAL DEFENSE AND SECURITY POLICY STUDIES PROGRAM	12,954,000	28,825,000		41,779,000
NATIONAL DEFENSE AND SECURITY EDUCATION PROGRAM	17,047,000	38,925,000		55,972,000
TOTAL NEW APPROPRIATIONS	P 61,982,000	P 218,126,000		P 280,108,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Defense College of the Philippines (NDCP) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the NDCP shall post said reports on its website.

The NDCP shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 24,203,000	P 150,376,000		P 174,579,000
Administration of Personnel Benefits	7,778,000			7,778,000
Sub-total, General Administration and Support	31,981,000	150,376,000		182,357,000
Operations				
NATIONAL DEFENSE AND SECURITY POLICY STUDIES PROGRAM	12,954,000	28,825,000		41,779,000
Conduct of National Defense and Strategic International Studies	12,954,000	28,825,000		41,779,000
NATIONAL DEFENSE AND SECURITY EDUCATION PROGRAM	17,047,000	38,925,000		55,972,000
Conduct of Graduate Level and Other Courses of Studies	17,047,000	38,925,000		55,972,000
Sub-total, Operations	30,001,000	67,750,000		97,751,000
TOTAL NEW APPROPRIATIONS	P 61,982,000	P 218,126,000		P 280,108,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures
Personnel Services
Civilian Personnel

Permanent Positions	
Basic Salary	32,252
Total Permanent Positions	32,252
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,392
Representation Allowance	378
Transportation Allowance	378
Clothing and Uniform Allowance	406
Honoraria	10,346
Mid-Year Bonus - Civilian	2,688
Year End Bonus	2,688
Cash Gift	290
Productivity Enhancement Incentive	290
Step Increment	80
Medical Allowance	406
Total Other Compensation Common to All	19,342
Other Compensation for Specific Groups	
Lump-sum for Filling of Positions - Civilian	6,914
Total Other Compensation for Specific Groups	6,914
Other Benefits	
PAG-IBIG Contributions	139
PhilHealth Contributions	742
Employees Compensation Insurance Premiums	70
Loyalty Award - Civilian	55
Terminal Leave	864
Total Other Benefits	1,870
Non-Permanent Positions	1,604
Total Personnel Services	61,982
Maintenance and Other Operating Expenses	
Travelling Expenses	3,638
Training and Scholarship Expenses	62,375
Supplies and Materials Expenses	26,889
Utility Expenses	232
Communication Expenses	32,921
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	108
Professional Services	24,916
General Services	18,420
Repairs and Maintenance	20,102
Taxes, Insurance Premiums and Other Fees	6,684

Other Maintenance and Operating Expenses	
Printing and Publication Expenses	993
Representation Expenses	1,825
Rent/Lease Expenses	2,273
Membership Dues and Contributions to Organizations	5
Subscription Expenses	15,097
Other Maintenance and Operating Expenses	1,648
Total Maintenance and Other Operating Expenses	218,126
Total Current Operating Expenditures	280,108
TOTAL NEW APPROPRIATIONS	280,108

D. OFFICE OF CIVIL DEFENSE

For general administration and support, and operations, as indicated hereunder . . . . . P 2,537,208,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 140,076,000	P 375,138,000	P	P 515,214,000
Operations	340,174,000	1,345,465,000	336,355,000	2,021,994,000
CIVIL PROTECTION PROGRAM	340,174,000	1,345,465,000	336,355,000	2,021,994,000
TOTAL NEW APPROPRIATIONS	P 480,250,000	P 1,720,603,000	P 336,355,000	P 2,537,208,000

Special Provision(s)

1. **Quick Response Fund.** The amount of One Billion Pesos (P1,000,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for the rehabilitation and relief programs and projects in order that the situation and living conditions of people in communities or areas affected by natural or human-induced calamities, epidemics, crises, and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. This includes the pre-positioning of resources and other anticipatory actions for emergency situations.

In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and education initiatives, or any other purpose not authorized in this provision.

Utilization of the QRF shall be subject to DBM-OCD J.C. No. 2025-01 dated April 2, 2025, and such other guidelines as may be issued by the Office of Civil Defense (OCD) and DBM.

2. **Reporting and Posting Requirements.** The OCD shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the OCD shall post said reports on its website.

The OCD shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 128,414,000	P 375,138,000	P	P 503,552,000
Administration of Personnel Benefits	11,662,000			11,662,000
Sub-total, General Administration and Support	140,076,000	375,138,000		515,214,000
Operations				
CIVIL PROTECTION PROGRAM	340,174,000	1,345,465,000	336,355,000	2,021,994,000
CIVIL DEFENSE ENHANCEMENT SUB-PROGRAM	159,682,000	77,886,000		237,568,000
Enhancement, Capacity Development and Mobilization for Civil Defense	159,682,000	77,886,000		237,568,000
DISASTER RISK REDUCTION AND MANAGEMENT SUB-PROGRAM	180,492,000	380,876,000	223,058,000	784,426,000
Empowering Sectors on DRRM for Resiliency	180,492,000	380,876,000	223,058,000	784,426,000
DISASTER MANAGEMENT OPERATIONS SUB-PROGRAM		886,703,000	113,297,000	1,000,000,000
Disaster Response Operation		886,703,000	113,297,000	1,000,000,000
Sub-total, Operations	340,174,000	1,345,465,000	336,355,000	2,021,994,000
TOTAL NEW APPROPRIATIONS	P 480,250,000	P 1,720,603,000	P 336,355,000	P 2,537,208,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	350,423
Total Permanent Positions	350,423

Other Compensation Common to All		
Personnel Economic Relief Allowance	14,880	
Representation Allowance	4,050	
Transportation Allowance	4,050	
Clothing and Uniform Allowance	4,340	
Mid-Year Bonus - Civilian	29,202	
Year End Bonus	29,202	
Cash Gift	3,100	
Productivity Enhancement Incentive	3,100	
Step Increment	875	
Medical Allowance	4,340	
Total Other Compensation Common to All	97,139	
Other Benefits		
PAG-IBIG Contributions	1,488	
PhilHealth Contributions	8,401	
Employees Compensation Insurance Premiums	744	
Loyalty Award - Civilian	440	
Terminal Leave	11,662	
Total Other Benefits	22,735	
Non-Permanent Positions	9,953	
Total Personnel Services	480,250	
Maintenance and Other Operating Expenses		
Travelling Expenses	76,451	
Training and Scholarship Expenses	194,642	
Supplies and Materials Expenses	66,455	
Utility Expenses	27,512	
Communication Expenses	49,608	
Awards/Rewards and Prizes	7,990	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	2,268	
Professional Services	26,108	
General Services	79,447	
Repairs and Maintenance	29,242	
Financial Assistance/Subsidy	886,703	
Taxes, Insurance Premiums and Other Fees	14,291	
Other Maintenance and Operating Expenses		
Advertising Expenses	9,876	
Printing and Publication Expenses	3,652	
Representation Expenses	40,689	
Transportation and Delivery Expenses	1,198	
Rent/Lease Expenses	56,845	
Subscription Expenses	95,586	
Donations	80	
Other Maintenance and Operating Expenses	51,960	
Total Maintenance and Other Operating Expenses	1,720,603	
Total Current Operating Expenditures	2,200,853	

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	223,058
Machinery and Equipment Outlay	113,297
Total Capital Outlays	336,355
TOTAL NEW APPROPRIATIONS	2,537,208

E. PHILIPPINE VETERANS AFFAIRS OFFICE - PROPER

For general administration and support, and operations, as indicated hereunder . . . . . P 1,460,818,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 71,074,000	P 158,675,000	P 11,000,000	P 240,749,000
Operations	127,429,000	958,899,000	133,741,000	1,220,069,000
VETERANS' WELFARE AND BENEFITS ADMINISTRATION OF PROGRAM	106,532,000	793,319,000	107,100,000	1,006,951,000
VETERANS AFFAIRS MANAGEMENT PROGRAM	5,398,000	13,008,000		18,406,000
VETERANS MEMORIAL AND HISTORICAL PRESERVATION PROGRAM	15,499,000	152,572,000	26,641,000	194,712,000
TOTAL NEW APPROPRIATIONS	P 198,503,000	P 1,117,574,000	P 144,741,000	P 1,460,818,000

Special Provision(s)

1. **Revolving Fund for Military Shrine Installation and Facilities.** The revolving fund constituted from the entrance fees and rentals from military shrine installation and facilities, and board and lodging shall be used to cover the MOOE and Capital Outlay requirements of said facilities. Disbursements shall be made in accordance with guidelines issued by DND and budgeting, accounting, and auditing rules and regulations.

Disbursements or expenditures by the Philippine Veterans Affairs Office (PVAO) in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

2. **Reporting and Posting Requirements.** The PVAO shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the PVAO shall post said reports on its website.

The PVAO shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 69,281,000	P 158,675,000	P 11,000,000	P 238,956,000
Administration of Personnel Benefits	1,793,000			1,793,000
Sub-total, General Administration and Support	71,074,000	158,675,000	11,000,000	240,749,000
Operations				
VETERANS' WELFARE AND BENEFITS ADMINISTRATION OF PROGRAM	106,532,000	793,319,000	107,100,000	1,006,951,000
Processing of Veterans' Claims	82,377,000	47,243,000	32,100,000	161,720,000
Payment of Veterans' Benefits		710,749,000	75,000,000	785,749,000
Investigation, Verification of Records, Strengthening of Internal Control System and Conduct of Management and System Audit	24,155,000	35,327,000		59,482,000
VETERANS AFFAIRS MANAGEMENT PROGRAM	5,398,000	13,008,000		18,406,000
Provide Assistance in Empowering of Veterans Organizations	5,398,000	13,008,000		18,406,000
VETERANS MEMORIAL AND HISTORICAL PRESERVATION PROGRAM	15,499,000	152,572,000	26,641,000	194,712,000
Administration and Management of National Military Shrines	13,431,000	134,253,000	26,641,000	174,325,000
Historical Research and Preservation	2,068,000	1,575,000		3,643,000
Celebration of Veteran-Related Events		16,744,000		16,744,000
Sub-total, Operations	127,429,000	958,899,000	133,741,000	1,220,069,000
TOTAL NEW APPROPRIATIONS	P 198,503,000	P 1,117,574,000	P 144,741,000	P 1,460,818,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel		
Permanent Positions		
Basic Salary	143,136	
Total Permanent Positions	143,136	
Other Compensation Common to All		
Personnel Economic Relief Allowance	7,848	
Representation Allowance	972	
Transportation Allowance	972	
Clothing and Uniform Allowance	2,289	
Mid-Year Bonus - Civilian	11,928	
Year End Bonus	11,928	
Cash Gift	1,635	
Productivity Enhancement Incentive	1,635	
Step Increment	359	
Medical Allowance	2,289	
Total Other Compensation Common to All	41,855	
Other Compensation for Specific Groups		
Overseas Allowance	5,251	
Anniversary Bonus - Civilian	972	
Total Other Compensation for Specific Groups	6,223	
Other Benefits		
PAG-IBIG Contributions	785	
PhilHealth Contributions	3,455	
Employees Compensation Insurance Premiums	393	
Loyalty Award - Civilian	175	
Terminal Leave	1,793	
Total Other Benefits	6,601	
Non-Permanent positions	688	
Total Personnel Services	198,503	
Maintenance and Other Operating Expenses		
Travelling Expenses	11,650	
Training and Scholarship Expenses	69,113	
Supplies and Materials Expenses	47,032	
Utility Expenses	14,500	
Communication Expenses	14,576	
Awards/Rewards and Prizes	450	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	498	
Professional Services	45,380	
General Services	96,855	
Repairs and Maintenance	129,738	

Financial Assistance/Subsidy	544,151
Taxes, Insurance Premiums and Other Fees	4,029
Other Maintenance and Operating Expenses	
Advertising Expenses	255
Printing and Publication Expenses	4,874
Representation Expenses	17,775
Transportation and Delivery Expenses	868
Rent/Lease Expenses	11,262
Subscription Expenses	4,540
Donations	100,000
Bank Transaction Fee	23
Other Maintenance and Operating Expenses	5
Total Maintenance and Other Operating Expenses	1,117,574
Total Current Operating Expenditures	1,316,077
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	26,641
Buildings and Other Structures	86,100
Machinery and Equipment Outlay	32,000
Total Capital Outlays	144,741
TOTAL NEW APPROPRIATIONS	1,460,818

F. VETERANS MEMORIAL MEDICAL CENTER

For general administration and support, and operations, as indicated hereunder . . . . . P 3,735,153,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 691,700,000	P 317,361,000	P	P 1,009,061,000
Operations	904,459,000	1,400,104,000	421,529,000	2,726,092,000
VETERAN HEALTH CARE PROGRAM	904,459,000	1,400,104,000	421,529,000	2,726,092,000
TOTAL NEW APPROPRIATIONS	P 1,596,159,000	P 1,717,465,000	P 421,529,000	P 3,735,153,000

Special Provision(s)

1. **Hospital Income and Other Revenues from Golf Course Operations.** In addition to the amounts appropriated herein, all income generated from the operations of the Veterans Memorial Medical Center (VMMC) shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from PhilHealth reimbursements from availment of medical services shall be used exclusively by said hospital for the improvement of its facilities, and the replenishment of drugs, medicines, and vaccines, including medical and dental supplies used in government health care facilities.

Likewise, all revenues derived from the VMMC golf club membership dues, green fees, concession fees, and such other income from business-related operations of the golf course shall be deposited in an authorized government depository bank and used to cover the expenses incurred in its operations. Any excess income from the operations of the golf course may be used to augment the hospital's MOOE and Capital Outlay requirements.

In no case shall income from hospital and golf course operations be used for the payment of salaries and allowances of the hospital's permanent and regular employees.

Disbursements or expenditures by the VMMC in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

The VMMC shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statements for the immediately preceding year. The Director of VMMC and the hospital's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the VMMC's website.

2. **Reporting and Posting Requirements.** The VMMC shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the VMMC shall post said reports on its website.

The VMMC shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 432,338,000	P 317,361,000	P	P 749,699,000
Administration of Personnel Benefits	259,362,000			259,362,000
Sub-total, General Administration and Support	691,700,000	317,361,000		1,009,061,000
Operations				
VETERAN HEALTH CARE PROGRAM	904,459,000	1,400,104,000	421,529,000	2,726,092,000
In-Patient Care	850,963,000	907,408,000	421,529,000	2,179,900,000
Out-Patient Care	53,496,000	492,696,000		546,192,000
Sub-total, Operations	904,459,000	1,400,104,000	421,529,000	2,726,092,000
TOTAL NEW APPROPRIATIONS	P 1,596,159,000	P 1,717,465,000	P 421,529,000	P 3,735,153,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	

Permanent Positions		
Basic Salary	881,133	
Total Permanent Positions	881,133	
Other Compensation Common to All		
Personnel Economic Relief Allowance	36,900	
Representation Allowance	636	
Transportation Allowance	636	
Clothing and Uniform Allowance	10,766	
Mid-Year Bonus - Civilian	73,428	
Year End Bonus	73,428	
Cash Gift	7,690	
Productivity Enhancement Incentive	7,690	
Step Increment	2,202	
Medical Allowance	10,766	
Total Other Compensation Common to All	224,142	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	194,817	
Night Shift Differential Pay	4,512	
Lump-sum for Filling of Positions - Civilian	242,010	
Total Other Compensation for Specific Groups	441,339	
Other Benefits		
PAG-IBIG Contributions	3,691	
PhilHealth Contributions	21,796	
Employees Compensation Insurance Premiums	1,846	
Loyalty Award - Civilian	1,008	
Terminal Leave	17,352	
Total Other Benefits	45,693	
Non-Permanent Positions	3,852	
Total Personnel Services	1,596,159	
Maintenance and Other Operating Expenses		
Travelling Expenses	197	
Training and Scholarship Expenses	20,069	
Supplies and Materials Expenses	1,372,177	
Utility Expenses	127,121	
Communication Expenses	2,572	
Awards/Rewards and Prizes	300	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	110	
Professional Services	5,560	
General Services	94,866	
Repairs and Maintenance	16,886	
Taxes, Insurance Premiums and Other Fees	13,489	

Other Maintenance and Operating Expenses	
Advertising Expenses	146
Representation Expenses	1,847
Rent/Lease Expenses	59,732
Membership Dues and Contributions to Organizations	30
Subscription Expenses	2,363
Total Maintenance and Other Operating Expenses	1,717,465
Total Current Operating Expenditures	3,313,624
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	396,079
Machinery and Equipment Outlay	25,450
Total Capital Outlays	421,529
TOTAL NEW APPROPRIATIONS	3,735,153

G. ARMED FORCES OF THE PHILIPPINES

G.1. PHILIPPINE ARMY (LAND FORCES)

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 147,067,557,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 14,138,600,000	P 1,411,069,000	P	P 15,549,669,000
Operations	100,556,578,000	22,901,240,000	7,866,305,000	131,324,123,000
LAND FORCES DEFENSE PROGRAM	100,556,578,000	22,901,240,000	7,866,305,000	131,324,123,000
Total, Regular Programs	114,695,178,000	24,312,309,000	7,866,305,000	146,873,792,000
B. PROJECT(S)				
Locally-Funded Project(s)			193,765,000	193,765,000
Total, Project(s)			193,765,000	193,765,000
TOTAL NEW APPROPRIATIONS	P 114,695,178,000	P 24,312,309,000	P 8,060,070,000	P 147,067,557,000

Special Provision(s)

1. **Hospital Income and Other Revenues from Golf Course Operations.** In addition to the amounts appropriated herein, all income generated from the operations of the Philippine Army General Hospital shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from PhilHealth reimbursements from availment of medical services shall be used exclusively by said hospital for the improvement of its facilities, and the replenishment of drugs, medicines, and vaccines, including medical and dental supplies used in government health care facilities.

Likewise, all revenues derived from the Philippine Army Golf Club membership dues, green fees, concession fees, and such other income from business-related operations of the golf course shall be deposited in an authorized government depository bank and shall be used to cover the expenses incurred in its operations. Any excess income from the operations of the golf course may be used to augment the MOOE and Capital Outlay requirements of the Philippine Army General Hospital and other Philippine Army treatment facilities, subject to the guidelines issued by the DBM and the DND.

In no case shall said amount be used for the payment of salaries, allowances, and other benefits.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

The Philippine Army shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statements for the immediately preceding year. The Commanding General of the Philippine Army and the agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the Philippine Army's website.

2. **Trust Receipts from the Use of Equipment and Facilities.** Fees and charges from the use of equipment and facilities collected by the Philippine Army shall be used to augment its operating requirements in accordance with Section 1 of E.O. No. 1002, s. 1985. Said fees and charges shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

3. **Compensation and Separation Benefits of the Citizen Armed Forces Geographical Units.** The amount of Nine Billion Seventy Two Million Five Hundred Fifty Thousand Pesos (P9,072,550,000) shall be used for the payment of compensation of Citizen Armed Forces Geographical Unit (CAFGU) members and separation benefits, not exceeding one (1) year subsistence allowance in accordance with the IRR of E.O. No. 264, s. 1987, and DND Circular No. 4 dated October 27, 2005.

4. **Combat Expenses.** An amount not exceeding Two Hundred Thousand Pesos (P200,000) per quarter for each company of the Philippine Army may be utilized by its tactical units for incidental and necessary expenses during operational exigencies. Such amount, chargeable against MOOE for combat expenses, shall be treated as cash advance subject to disbursement and liquidation in accordance with COA Circular Nos. 97-002 and 2004-006 dated February 10, 1997 and September 9, 2004, respectively.

5. **Restriction on Armed Forces of the Philippines Expenditures.** No amount appropriated herein shall be used to fund expenditures of military personnel in excess of those authorized and required based on the actual troop strength of the Philippine Army.

6. **Rice Subsidy.** The amount of Eight Hundred Sixty Five Million Four Hundred Eighty One Thousand Pesos (P865,481,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the military personnel of the Philippine Army.

7. **Restriction on Use of Funds Allotted for Petroleum, Oil, and Lubricants.** The amounts appropriated herein for the purchase or acquisition of petroleum, oil, and lubricants for the Philippine Army shall be used exclusively for said purposes.

8. **Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations.** Expenses incurred by the Philippine Army in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the Philippine Army upon recommendation of the Secretary of National Defense and approval by the President of the Philippines, subject to the submission of a budget request and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

9. **Reporting and Posting Requirements.** The Philippine Army shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the Philippine Army shall post said reports on its website.

The Philippine Army shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

10. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 11,494,889,000	P 1,411,069,000	P	P 12,905,958,000
Administration of Personnel Benefits	2,643,711,000			2,643,711,000
Sub-total, General Administration and Support	14,138,600,000	1,411,069,000		15,549,669,000
Operations				
LAND FORCES DEFENSE PROGRAM	100,556,578,000	22,901,240,000	7,866,305,000	131,324,123,000
Force-Level Support Services	5,244,260,000	806,909,000		6,051,169,000
Force Development		1,307,333,000		1,307,333,000
Force Sustainment	95,312,318,000	20,786,998,000	7,866,305,000	123,965,621,000
Sub-total, Operations	100,556,578,000	22,901,240,000	7,866,305,000	131,324,123,000
Total, Regular Programs	114,695,178,000	24,312,309,000	7,866,305,000	146,873,792,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of FSRR Perimeter Fence with Solar Lighting System			108,765,000	108,765,000
Concreting of DHEVAI AFP Off-base Housing Road Networks - Phase 1 in Barangay Patag, Cagayan de Oro			85,000,000	85,000,000
Sub-total, Locally-Funded Project(s)			193,765,000	193,765,000
Total, Project(s)			193,765,000	193,765,000
TOTAL NEW APPROPRIATIONS	P 114,695,178,000	P 24,312,309,000	P 8,060,070,000	P 147,067,557,000
New Appropriations, by Object of Expenditures				
(In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				482,713
Total Permanent Positions				482,713
Other Compensation Common to All				
Personnel Economic Relief Allowance				31,392
Representation Allowance				288

Transportation Allowance	288	
Clothing and Uniform Allowance	9,156	
Honoraria	106	
Mid-Year Bonus - Civilian	40,226	
Year End Bonus	40,226	
Cash Gift	6,540	
Productivity Enhancement Incentive	6,540	
Step Increment	1,207	
Medical Allowance	9,156	
Total Other Compensation Common to All	145,125	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	35,765	
Longevity Pay	4,896	
Lump-sum for Filling of Positions - Civilian	22,277	
Anniversary Bonus - Civilian	3,747	
Total Other Compensation for Specific Groups	66,685	
Other Benefits		
PAG-IBIG Contributions	3,139	
PhilHealth Contributions	12,059	
Employees Compensation Insurance Premiums	1,570	
Terminal Leave	15,816	
Total Other Benefits	32,584	
Military/Uniformed Personnel		
Basic Pay		
Base Pay	48,933,136	
Total Basic Pay	48,933,136	
Other Compensation Common to All		
Personnel Economic Relief Allowance	2,688,096	
Clothing/Uniform Allowance	4,525,048	
Subsistence Allowance	23,381,061	
Laundry Allowance	44,044	
Quarters Allowance	585,519	
Longevity Pay	12,647,261	
Mid-Year Bonus - Military/Uniformed Personnel	4,077,761	
Year End Bonus	4,077,761	
Cash Gift	560,020	
Productivity Enhancement Incentive	560,020	
Total Other Compensation Common to All	53,146,591	
Other Compensation for Specific Groups		
Hazardous Duty Pay	1,932,508	
Flying Pay	57,608	
Hazard Duty Pay	725,786	
Combat Duty Pay	3,043,008	

Instructor's Duty Pay	347,581	
Reservist's Pay	484,099	
Medal of Valor Award	34,500	
Parachutist Pay	687,243	
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	1,284,784	
Anniversary Bonus - Military/Uniformed Personnel	336,012	
Total Other Compensation for Specific Groups	8,933,129	
Other Benefits		
Special Group Term Insurance	8,064	
PAG-IBIG Contributions	268,810	
PhilHealth Contributions	1,223,102	
Employees Compensation Insurance Premiums	134,405	
Terminal Leave	1,320,834	
Total Other Benefits	2,955,215	
Total Personnel Services	114,695,178	
Maintenance and Other Operating Expenses		
Travelling Expenses	405,696	
Training and Scholarship Expenses	571,753	
Supplies and Materials Expenses	15,000,328	
Utility Expenses	961,271	
Communication Expenses	192,762	
Awards/Rewards and Prizes	1,547	
Survey, Research, Exploration and Development Expenses	5,018	
Confidential, Intelligence and Extraordinary Expenses		
Intelligence Expenses	444,000	
Professional Services	143,094	
General Services	12,083	
Repairs and Maintenance	3,047,677	
Financial Assistance/Subsidy	2,569,913	
Taxes, Insurance Premiums and Other Fees	64,094	
Labor and Wages	76,261	
Other Maintenance and Operating Expenses		
Advertising Expenses	1,899	
Printing and Publication Expenses	16,293	
Representation Expenses	621,846	
Transportation and Delivery Expenses	61,536	
Rent/Lease Expenses	13,805	
Membership Dues and Contributions to Organizations	118	
Subscription Expenses	40,738	
Other Maintenance and Operating Expenses	60,577	
Total Maintenance and Other Operating Expenses	24,312,309	
Total Current Operating Expenditures	139,007,487	
Capital Outlays		
Property, Plant and Equipment Outlay		
Land Improvements Outlay	155,153	
Infrastructure Outlay	127,844	
Buildings and Other Structures	1,702,988	
Machinery and Equipment Outlay	4,919,385	

Transportation Equipment Outlay	797,491
Other Property Plant and Equipment Outlay	357,209
Total Capital Outlays	8,060,070
TOTAL NEW APPROPRIATIONS	147,067,557

G.2. PHILIPPINE AIR FORCE (AIR FORCES)

For general administration and support, and operations, as indicated hereunder . . . . . P 65,294,638,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 1,679,014,000	P 1,111,554,000	P	P 2,790,568,000
Operations	20,335,042,000	35,081,738,000	7,087,290,000	62,504,070,000
AIR FORCES DEFENSE PROGRAM	20,335,042,000	35,081,738,000	7,087,290,000	62,504,070,000
TOTAL NEW APPROPRIATIONS	P 22,014,056,000	P 36,193,292,000	P 7,087,290,000	P 65,294,638,000

Special Provision(s)

1. **Hospital Income and Other Revenues from Golf Course Operations.** In addition to the amounts appropriated herein, all income generated from the operations of the Philippine Air Force General Hospital shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from PhilHealth reimbursements from availment of medical services shall be used exclusively by said hospital for the improvement of its facilities, and the replenishment of drugs, medicines, and vaccines, including medical and dental supplies used in government health care facilities.

Likewise, all revenues derived from the Philippine Air Force Golf Club membership dues, green fees, concession fees, and such other income from business-related operations of the golf course shall be deposited in an authorized government depository bank and shall be used to cover the expenses incurred in its operations. Any excess income from the operations of the golf course may be used to augment the MOOE and Capital Outlay requirements of the Philippine Air Force General Hospital and other Philippine Air Force treatment facilities, subject to the guidelines issued by the DBM and the DND.

In no case shall said amount be used for the payment of salaries, allowances, and other benefits.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

The Philippine Air Force shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statements for the immediately preceding year. The Commanding General of the Philippine Air Force and the agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the Philippine Air Force's website.

2. **Trust Receipts from the Use of Equipment and Facilities.** Fees and charges from the use of equipment and facilities collected by the Philippine Air Force shall be used to augment its operating requirements in accordance with Section 1 of E.O. No. 1002, s. 1985. Said fees and charges shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

3. **Combat Expenses.** An amount not exceeding Two Hundred Thousand Pesos (P200,000) per quarter for each Philippine Air Force squadron may be utilized by its tactical units for incidental and necessary expenses during operational exigencies. Such amount, chargeable against MOOE for combat expenses, shall be treated as cash advance subject to disbursement and liquidation in accordance with COA Circular Nos. 97-002 and 2004-006 dated February 10, 1997 and September 9, 2004, respectively.

4. **Restriction on Armed Forces of the Philippines Expenditures.** No amount appropriated herein shall be used to fund expenditures of military personnel in excess of those authorized and required based on the actual troop strength of the Philippine Air Force.

5. **Rice Subsidy.** The amount of One Hundred Seventy Six Million Eight Hundred Fifty Eight Thousand Pesos (P176,858,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the military personnel of the Philippine Air Force.

6. **Restriction on Use of Funds Allotted for Petroleum, Oil, and Lubricants.** The amounts appropriated herein for the purchase or acquisition of petroleum, oil, and lubricants for the Philippine Air Force shall be used exclusively for said purposes.

7. **Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations.** Expenses incurred by the Philippine Air Force in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the Philippine Air Force upon recommendation of the Secretary of National Defense and approval by the President of the Philippines, subject to the submission of a budget request and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

8. **Reporting and Posting Requirements.** The Philippine Air Force shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the Philippine Air Force shall post said reports on its website.

The Philippine Air Force shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

9. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 1,247,671,000	P 1,111,554,000	P	P 2,359,225,000
Administration of Personnel Benefits	431,343,000			431,343,000
Sub-total, General Administration and Support	1,679,014,000	1,111,554,000		2,790,568,000
Operations				
AIR FORCES DEFENSE PROGRAM	20,335,042,000	35,081,738,000	7,087,290,000	62,504,070,000
Force-Level Support Services	4,101,857,000	437,072,000		4,538,929,000
Force Development	7,341,140,000	19,720,673,000	3,248,010,000	30,309,823,000
Force Sustainment	8,892,045,000	14,923,993,000	3,839,280,000	27,655,318,000
Sub-total, Operations	20,335,042,000	35,081,738,000	7,087,290,000	62,504,070,000
TOTAL NEW APPROPRIATIONS	P 22,014,056,000	P 36,193,292,000	P 7,087,290,000	P 65,294,638,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	

Civilian Personnel		
Permanent Positions		
Basic Salary	500,007	
Total Permanent Positions	500,007	
Other Compensation Common to All		
Personnel Economic Relief Allowance	32,928	
Representation Allowance	360	
Transportation Allowance	360	
Clothing and Uniform Allowance	9,604	
Mid-Year Bonus - Civilian	41,667	
Year End Bonus	41,667	
Cash Gift	6,860	
Productivity Enhancement Incentive	6,860	
Step Increment	1,251	
Medical Allowance	9,604	
Total Other Compensation Common to All	151,161	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	35,832	
Longevity Pay	3,908	
Lump-sum for Filling of Positions - Civilian	25,704	
Anniversary Bonus - Civilian	4,116	
Total Other Compensation for Specific Groups	69,560	
Other Benefits		
PAG-IBIG Contributions	3,292	
PhilHealth Contributions	12,490	
Employees Compensation Insurance Premiums	1,646	
Loyalty Award - Civilian	1,065	
Terminal Leave	9,086	
Total Other Benefits	27,579	
Military/Uniformed Personnel		
Basic Pay		
Base Pay	10,515,250	
Total Basic Pay	10,515,250	
Other Compensation Common to All		
Personnel Economic Relief Allowance	544,176	
Clothing/Uniform Allowance	651,194	
Subsistence Allowance	2,937,257	
Laundry Allowance	9,498	
Quarters Allowance	127,418	

Longevity Pay	1,931,706
Mid-Year Bonus - Military/Uniformed Personnel	876,270
Year End Bonus	876,270
Cash Gift	113,370
Productivity Enhancement Incentive	113,370
Total Other Compensation Common to All	8,180,529
Other Compensation for Specific Groups	
Hazardous Duty Pay	260,976
Flying Pay	857,516
Hazard Duty Pay	146,926
Hardship Allowance	26,832
Combat Duty Pay	311,364
Instructor's Duty Pay	69,854
Reservist's Pay	82,064
Medal of Valor Award	3,000
Specialist's Pay	2,603
Parachutist Pay	19,952
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	345,784
Anniversary Bonus - Military/Uniformed Personnel	68,022
Total Other Compensation for Specific Groups	2,194,893
Other Benefits	
Special Group Term Insurance	1,632
PAG-IBIG Contributions	54,415
PhilHealth Contributions	241,297
Employees Compensation Insurance Premiums	26,964
Terminal Leave	50,769
Total Other Benefits	375,077
Total Personnel Services	22,014,056
Maintenance and Other Operating Expenses	
Travelling Expenses	1,220,777
Training and Scholarship Expenses	309,244
Supplies and Materials Expenses	8,322,961
Utility Expenses	704,916
Communication Expenses	166,682
Awards/Rewards and Prizes	1,851
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	17,000
Professional Services	67,372
General Services	21,785
Repairs and Maintenance	23,614,545
Financial Assistance/Subsidy	176,858
Taxes, Insurance Premiums and Other Fees	28,296
Other Maintenance and Operating Expenses	
Advertising Expenses	2,711
Printing and Publication Expenses	3,575
Representation Expenses	1,049,781
Transportation and Delivery Expenses	11,681

Rent/Lease Expenses	4,231
Membership Dues and Contributions to Organizations	87
Subscription Expenses	467,339
Donations	1,600
Total Maintenance and Other Operating Expenses	36,193,292
Total Current Operating Expenditures	58,207,348
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	1,610,564
Machinery and Equipment Outlay	2,347,918
Transportation Equipment Outlay	3,086,421
Other Property Plant and Equipment Outlay	42,387
Total Capital Outlays	7,087,290
TOTAL NEW APPROPRIATIONS	65,294,638

G.3. PHILIPPINE NAVY (NAVAL FORCES)

For general administration and support, and operations, as indicated hereunder . . . . . P 70,465,725,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 5,502,182,000	P 619,531,000	P	P 6,121,713,000
Operations	24,826,987,000	30,217,349,000	9,299,676,000	64,344,012,000
NAVAL FORCES DEFENSE PROGRAM	24,826,987,000	30,217,349,000	9,299,676,000	64,344,012,000
TOTAL NEW APPROPRIATIONS	P 30,329,169,000	P 30,836,880,000	P 9,299,676,000	P 70,465,725,000

Special Provision(s)

1. **Hospital Income and Other Revenues from Golf Course Operations.** In addition to the amounts appropriated herein, all income generated from the operations of the Philippine Navy hospitals shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from PhilHealth reimbursements from availment of medical services shall be used exclusively by said hospitals for the improvement of its facilities, and the replenishment of drugs, medicines, and vaccines, including medical and dental supplies used in government health care facilities.

Likewise, all revenues derived from the Philippine Navy Golf Club membership dues, green fees, concession fees, and such other income from business-related operations of the golf course shall be deposited in an authorized government depository bank and shall be used to cover the expenses incurred in its operations. Any excess income from the operations of the golf course may be used to augment the MOOE and Capital Outlay requirements of the Philippine Navy hospitals and other Philippine Navy treatment facilities, subject to the guidelines issued by the DBM and the DND.

In no case shall said amount be used for the payment of salaries, allowances, and other benefits.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

The Philippine Navy shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statements for the immediately preceding year. The Flag-Officer-In-Command of the Philippine Navy and the agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the Philippine Navy's website.

2. **Trust Receipts from the Use of Equipment and Facilities.** Fees and charges from the use of equipment and facilities collected by the Philippine Navy shall be used to augment its operating requirements in accordance with Section 1 of E.O. No. 1002, s. 1985. Said fees and charges shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

3. **Combat Expenses.** An amount not exceeding Two Hundred Thousand Pesos (P200,000) per quarter for each company or its equivalent in the Philippine Navy may be utilized by its tactical units for incidental and necessary expenses during operational exigencies. Such amount, chargeable against MOOE for combat expenses, shall be treated as cash advance subject to disbursement and liquidation in accordance with COA Circular Nos. 97-002 and 2004-006 dated February 10, 1997 and September 9, 2004, respectively.

4. **Restriction on Armed Forces of the Philippines Expenditures.** No amount appropriated herein shall be used to fund expenditures of military personnel in excess of those authorized and required based on the actual troop strength of the Philippine Navy.

5. **Rice Subsidy.** The amount of Two Hundred Thirty One Million Seven Hundred Thirty One Thousand Pesos (P231,731,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the military personnel of the Philippine Navy.

6. **Restriction on Use of Funds Allotted for Petroleum, Oil, and Lubricants.** The amounts appropriated herein for the purchase or acquisition of petroleum, oil, and lubricants for the Philippine Navy shall be used exclusively for said purposes.

7. **Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations.** Expenses incurred by the Philippine Navy in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the Philippine Navy upon recommendation of the Secretary of National Defense and approval by the President of the Philippines, subject to the submission of a budget request and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

8. **Reporting and Posting Requirements.** The Philippine Navy shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the Philippine Navy shall post said reports on its website.

The Philippine Navy shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

9. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 3,170,828,000	P 619,531,000	P	P 3,790,359,000
National Capital Region (NCR)	3,170,828,000	619,531,000		3,790,359,000
Philippine Navy	3,170,828,000	619,531,000		3,790,359,000
Administration of Personnel Benefits	2,331,354,000			2,331,354,000
National Capital Region (NCR)	2,331,354,000			2,331,354,000
Philippine Marine Corps	59,782,000			59,782,000

Philippine Navy	2,271,572,000			2,271,572,000
Sub-total, General Administration and Support	5,502,182,000	619,531,000		6,121,713,000
Operations				
NAVAL FORCES DEFENSE PROGRAM	24,826,987,000	30,217,349,000	9,299,676,000	64,344,012,000
Force-Level Support Services	10,635,607,000	6,742,335,000	3,799,473,000	21,177,415,000
National Capital Region (NCR)	10,635,607,000	6,742,335,000	3,799,473,000	21,177,415,000
Philippine Navy	10,635,607,000	6,742,335,000	3,799,473,000	21,177,415,000
Force Development	13,380,957,000	21,470,476,000	5,175,503,000	40,026,936,000
National Capital Region (NCR)	13,380,957,000	21,470,476,000	5,175,503,000	40,026,936,000
Philippine Marine Corps	8,874,993,000	3,874,247,000	3,786,110,000	16,535,350,000
Philippine Navy	4,505,964,000	17,596,229,000	1,389,393,000	23,491,586,000
Force Sustainment	810,423,000	2,004,538,000	324,700,000	3,139,661,000
National Capital Region (NCR)	810,423,000	2,004,538,000	324,700,000	3,139,661,000
Philippine Navy	810,423,000	2,004,538,000	324,700,000	3,139,661,000
Sub-total, Operations	24,826,987,000	30,217,349,000	9,299,676,000	64,344,012,000
TOTAL NEW APPROPRIATIONS	P 30,329,169,000	P 30,836,880,000	P 9,299,676,000	P 70,465,725,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	466,159
Total Permanent Positions	466,159
Other Compensation Common to All	
Personnel Economic Relief Allowance	29,856
Representation Allowance	288
Transportation Allowance	288
Clothing and Uniform Allowance	8,708
Mid-Year Bonus - Civilian	38,846
Year End Bonus	38,846
Cash Gift	6,220

Productivity Enhancement Incentive	6,220	
Step Increment	1,165	
Medical Allowance	8,708	
Total Other Compensation Common to All	139,145	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	18,263	
Longevity Pay	4,229	
Lump-sum for Filling of Positions - Civilian	9,829	
Total Other Compensation for Specific Groups	32,321	
Other Benefits		
PAG-IBIG Contributions	2,986	
PhilHealth Contributions	11,637	
Employees Compensation Insurance Premiums	1,492	
Loyalty Award - Civilian	2,890	
Terminal Leave	10,725	
Total Other Benefits	29,730	
Military/Uniformed Personnel		
Basic Pay		
Base Pay	13,395,529	
Creation of New Positions	914,172	
Total Basic Pay	14,309,701	
Other Compensation Common to All		
Personnel Economic Relief Allowance	713,016	
Clothing/Uniform Allowance	300,819	
Subsistence Allowance	3,947,859	
Laundry Allowance	17,808	
Quarters Allowance	154,796	
Longevity Pay	2,989,219	
Mid-Year Bonus - Military/Uniformed Personnel	1,104,461	
Year End Bonus	1,104,461	
Cash Gift	148,545	
Productivity Enhancement Incentive	148,545	
Total Other Compensation Common to All	10,629,529	
Other Compensation for Specific Groups		
Hazardous Duty Pay	769,684	
Flying Pay	173,949	
Overseas Allowance	34,319	
Sea Duty Pay	731,734	
Hazard Duty Pay	195,585	
Hardship Allowance	310,922	
Combat Duty Pay	434,340	

Instructor's Duty Pay	115,026	
Reservist's Pay	66,877	
Medal of Valor Award	12,000	
Specialist's Pay	305	
Parachutist Pay	39,108	
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	1,111,318	
Total Other Compensation for Specific Groups	3,995,167	
Other Benefits		
Special Group Term Insurance	2,174	
PAG-IBIG Contributions	72,439	
PhilHealth Contributions	331,274	
Employees Compensation Insurance Premiums	36,220	
Terminal Leave	285,310	
Total Other Benefits	727,417	
Total Personnel Services	30,329,169	
Maintenance and Other Operating Expenses		
Travelling Expenses	362,325	
Training and Scholarship Expenses	485,935	
Supplies and Materials Expenses	19,091,667	
Utility Expenses	1,070,308	
Communication Expenses	379,678	
Awards/Rewards and Prizes	2,691	
Survey, Research, Exploration and Development Expenses	1,015	
Confidential, Intelligence and Extraordinary Expenses		
Intelligence Expenses	39,749	
Professional Services	266,419	
General Services	403,302	
Repairs and Maintenance	5,593,503	
Financial Assistance/Subsidy	249,011	
Taxes, Insurance Premiums and Other Fees	80,489	
Other Maintenance and Operating Expenses		
Advertising Expenses	143	
Printing and Publication Expenses	19,299	
Representation Expenses	591,411	
Transportation and Delivery Expenses	2,972	
Rent/Lease Expenses	1,267,597	
Subscription Expenses	320,568	
Other Maintenance and Operating Expenses	608,798	
Total Maintenance and Other Operating Expenses	30,836,880	
Total Current Operating Expenditures	61,166,049	
Capital Outlays		
Property, Plant and Equipment Outlay		
Infrastructure Outlay	298,308	
Buildings and Other Structures	108,241	
Machinery and Equipment Outlay	8,502,869	

Transportation Equipment Outlay	40,919
Other Property, Plant and Equipment Outlay	349,339
Total Capital Outlays	9,299,676
TOTAL NEW APPROPRIATIONS	70,465,725

G.4. GENERAL HEADQUARTERS, AFP AND AFP-WIDE SERVICE SUPPORT UNITS (AFPWSSUS)

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 30,158,815,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 5,637,895,000	P 730,458,000	P	P 6,368,353,000
Operations	3,792,933,000	12,749,203,000	7,233,326,000	23,775,462,000
JOINT FORCE PLANNING PROGRAM	41,743,000	922,315,000	1,547,760,000	2,511,818,000
JOINT FORCE OPERATIONS PROGRAM	1,530,431,000	8,473,182,000	3,491,854,000	13,495,467,000
JOINT FORCE CAPABILITY PROGRAM	2,220,759,000	3,353,706,000	2,193,712,000	7,768,177,000
Total, Regular Programs	9,430,828,000	13,479,661,000	7,233,326,000	30,143,815,000
B. PROJECT(S)				
Locally-Funded Project(s)			15,000,000	15,000,000
Total, Project(s)			15,000,000	15,000,000
TOTAL NEW APPROPRIATIONS	P 9,430,828,000	P 13,479,661,000	P 7,248,326,000	P 30,158,815,000

Special Provision(s)

1. **Hospital Income and Other Revenues from Golf Course Operations.** In addition to the amounts appropriated herein, all income generated from the operations of the AFP Medical Center shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from PhilHealth reimbursements from availment of medical services shall be used exclusively by said hospital for the improvement of its facilities, and the replenishment of drugs, medicines, and vaccines, including medical and dental supplies used in government health care facilities.

Likewise, all revenues derived from the Camp Aguinaldo Golf Club membership dues, green fees, concession fees, and such other income from business-related operations of the golf course shall be deposited in an authorized government depository bank and shall be used to cover the expenses incurred in its operations. Any excess income from the operations of the golf course may be used to augment the MOOE and Capital Outlay requirements of the AFP Medical Center and other General Headquarters treatment facilities, subject to the guidelines issued by the DBM and the DND.

In no case shall said income be used for the payment of salaries, allowances, and other benefits.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

The General Headquarters of the AFP shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statements for the immediately preceding year. The AFP Chief of Staff and the agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the AFP's website.

2. **Trust Receipts from the Use of Equipment and Facilities.** Fees and charges from the use of equipment and facilities collected by the AFP shall be used to augment its operating requirements in accordance with Section 1 of E.O. No. 1002, s. 1985. Said fees and charges shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

3. **Trust Receipts from Firearms License Fees.** Scholarship assistance to be extended to surviving children of deceased or permanently incapacitated military personnel in accordance with R.A. No. 6963 shall be allocated from the net proceeds of the firearms license fees on a "per-request-basis", subject to DBM-DILG J.M.C. No. 2024-01 dated May 10, 2024, and such other guidelines to be issued for the purpose. Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338.

4. **Trust Receipts for the United Nations Peacekeeping Operations.** The funds provided by the United Nations for the peacekeeping operations shall be used to cover the allowance, uniform, gear and equipment, weaponry and training ammunition, pre-deployment expenses, and maintenance of the Peacekeeping Training Center subject to the condition that said funds shall first be used to reimburse any advances made by the National Government to fund the foregoing requirements. Said funds shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338.

5. **Intelligence and Confidential Funds.** No appropriations authorized under the AFP as intelligence fund shall be released or disbursed for intelligence activities, including amounts sourced from savings, unless approved by the President of the Philippines.

The use of savings to augment intelligence funds is subject to prior approval of the President of the Philippines, upon joint recommendation by the Secretary of National Defense and the Secretary of Budget and Management.

Confidential funds authorized under the AFP shall be released or disbursed only upon approval of the Secretary of National Defense.

Implementation of this provision shall be subject to COA-DBM-DILG-GCG-DND J.C. No. 2015-01 dated January 8, 2015 and such other guidelines issued by agencies concerned.

6. **Bilateral Engagements.** The amounts appropriated for bilateral engagements shall be administered by the General Headquarters of the AFP. Any materiel, supplies, equipment, facilities, and other property received by the General Headquarters in connection with the activities undertaken pursuant to said bilateral engagements shall be booked-up as government property.

7. **Combat Expenses.** An amount not exceeding Two Hundred Thousand Pesos (P200,000) per quarter for each company or its equivalent in the General Headquarters of the AFP may be utilized by its tactical units for incidental and necessary expenses during operational exigencies. Such amount, chargeable against MOOE for combat expenses, shall be treated as cash advance subject to disbursement and liquidation in accordance with COA Circular Nos. 97-002 and 2004-006 dated February 10, 1997 and September 9, 2004, respectively.

8. **Restriction on Use of Funds Allotted for Petroleum, Oil, and Lubricants.** The amounts appropriated herein for the purchase or acquisition of petroleum, oil, and lubricants for the General Headquarters of the AFP shall be used exclusively for said purposes.

9. **Restriction on Armed Forces of the Philippines Expenditures.** No amount appropriated herein shall be used to fund expenditures of military personnel in excess of those authorized and required based on the actual troop strength of the General Headquarters of the AFP.

10. **Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations.** Expenses incurred by the General Headquarters of the AFP in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the AFP upon recommendation of the Secretary of National Defense and approval by the President of the Philippines, subject to the submission of a budget request and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

11. **Rice Subsidy.** The amount of Twenty Three Million Three Hundred Fifty Four Thousand Pesos (P23,354,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the military personnel of the General Headquarters of the AFP.

12. **Reporting and Posting Requirements.** The AFP shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the AFP shall post said reports on its website.

The AFP shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

13. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS					
General Administration and Support					
General Management and Supervision	P 2,297,279,000	P 730,458,000	P	P 3,027,737,000	
National Capital Region (NCR)	2,297,279,000	730,458,000		3,027,737,000	
General Headquarters - Proper	2,297,279,000	730,458,000		3,027,737,000	
Administration of Personnel Benefits	3,340,616,000			3,340,616,000	
National Capital Region (NCR)	3,154,198,000			3,154,198,000	
Armed Forces of the Philippines Medical Center	132,478,000			132,478,000	
General Headquarters - Proper	3,009,474,000			3,009,474,000	
Presidential Security Command	12,246,000			12,246,000	
Cordillera Administrative Region (CAR)	186,418,000			186,418,000	
Philippine Military Academy	186,418,000			186,418,000	
Sub-total, General Administration and Support	5,637,895,000	730,458,000		6,368,353,000	
Operations					
JOINT FORCE PLANNING PROGRAM	41,743,000	922,315,000	1,547,760,000	2,511,818,000	
Military Policy and Strategic Formulation	41,743,000	922,315,000	1,547,760,000	2,511,818,000	
National Capital Region (NCR)	41,743,000	922,315,000	1,547,760,000	2,511,818,000	
General Headquarters - Proper	41,743,000	922,315,000	1,547,760,000	2,511,818,000	
JOINT FORCE OPERATIONS PROGRAM	1,530,431,000	8,473,182,000	3,491,854,000	13,495,467,000	
JOINT FORCE OPERATIONS SUB-PROGRAM	7,100,000	1,504,153,000	599,956,000	2,111,209,000	
Joint Force Combatant Command	7,100,000	1,129,436,000	598,905,000	1,735,441,000	
National Capital Region (NCR)	7,100,000	1,129,436,000	598,905,000	1,735,441,000	
General Headquarters - Proper	7,100,000	1,129,436,000	598,905,000	1,735,441,000	
Multinational/Foreign Engagements and Peace Support Operations		374,717,000	1,051,000	375,768,000	
National Capital Region (NCR)		374,717,000	1,051,000	375,768,000	
General Headquarters - Proper		374,717,000	1,051,000	375,768,000	
JOINT FORCE SUPPORT OPERATIONS SUB-PROGRAM	1,523,331,000	6,969,029,000	2,891,898,000	11,384,258,000	
Presidential Security and Protection (Presidential Security Command)	200,102,000	999,620,000	472,734,000	1,672,456,000	

National Capital Region (NCR)	200,102,000	999,620,000	472,734,000	1,672,456,000	
Presidential Security Command	200,102,000	999,620,000	472,734,000	1,672,456,000	
Joint Force Support Command	1,323,229,000	5,969,409,000	2,419,164,000	9,711,802,000	
National Capital Region (NCR)	1,323,229,000	5,969,409,000	2,419,164,000	9,711,802,000	
General Headquarters - Proper	1,323,229,000	5,969,409,000	2,419,164,000	9,711,802,000	
JOINT FORCE CAPABILITY PROGRAM	2,220,759,000	3,353,706,000	2,193,712,000	7,768,177,000	
JOINT FORCE SERVICE SUPPORT OPERATIONS SUB-PROGRAM	30,035,000	1,361,946,000	1,502,696,000	2,894,677,000	
Joint Force Support Units	26,959,000	739,293,000	903,496,000	1,669,748,000	
National Capital Region (NCR)	26,959,000	739,293,000	903,496,000	1,669,748,000	
General Headquarters - Proper	26,959,000	739,293,000	903,496,000	1,669,748,000	
Reserve Force Development	3,076,000	26,330,000		29,406,000	
National Capital Region (NCR)	3,076,000	26,330,000		29,406,000	
General Headquarters - Proper	3,076,000	26,330,000		29,406,000	
Ordnance Build-up/Strategic Lift and Mobility		596,323,000	599,200,000	1,195,523,000	
National Capital Region (NCR)		596,323,000	599,200,000	1,195,523,000	
General Headquarters - Proper		596,323,000	599,200,000	1,195,523,000	
MILITARY MEDICAL AND TRAINING SUPPORT SUB-PROGRAM	2,190,724,000	1,991,760,000	691,016,000	4,873,500,000	
Tertiary Health Care (AFP Medical Center)	874,221,000	1,440,460,000	558,268,000	2,872,949,000	
National Capital Region (NCR)	874,221,000	1,440,460,000	558,268,000	2,872,949,000	
Armed Forces of the Philippines Medical Center	874,221,000	1,440,460,000	558,268,000	2,872,949,000	
Post-Commission Training Program	5,131,000	48,683,000		53,814,000	
National Capital Region (NCR)	5,131,000	48,683,000		53,814,000	
General Headquarters - Proper	5,131,000	48,683,000		53,814,000	
Pre-Commission Officer Training (Philippine Military Academy)	1,311,372,000	502,617,000	132,748,000	1,946,737,000	
Cordillera Administrative Region (CAR)	1,311,372,000	502,617,000	132,748,000	1,946,737,000	
Philippine Military Academy	1,311,372,000	502,617,000	132,748,000	1,946,737,000	

Sub-total, Operations	3,792,933,000	12,749,203,000	7,233,326,000	23,775,462,000
Total, Regular Programs	9,430,828,000	13,479,661,000	7,233,326,000	30,143,815,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of Two-Storey Extension Office with Ground Parking in Camp General Emilio Aguinaldo, Quezon City			15,000,000	15,000,000
Sub-total, Locally-Funded Project(s)			15,000,000	15,000,000
Total, Project(s)			15,000,000	15,000,000
TOTAL NEW APPROPRIATIONS	P 9,430,828,000	P 13,479,661,000	P 7,248,326,000	P 30,158,815,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	1,111,520
Total Permanent Positions	1,111,520
Other Compensation Common to All	
Personnel Economic Relief Allowance	68,424
Representation Allowance	432
Transportation Allowance	432
Clothing and Uniform Allowance	19,964
Mid-Year Bonus - Civilian	92,626
Year End Bonus	92,626
Cash Gift	14,260
Productivity Enhancement Incentive	14,260
Step Increment	2,778
Medical Allowance	19,964
Total Other Compensation Common to All	325,766
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	102,113
Night Shift Differential Pay	11,518
Lump-sum for Filling of Positions - Civilian	141,102
Total Other Compensation for Specific Groups	254,733

Other Benefits		
PAG-IBIG Contributions	6,845	
PhilHealth Contributions	27,737	
Employees Compensation Insurance Premiums	3,424	
Loyalty Award - Civilian	2,045	
Terminal Leave	39,869	
Total Other Benefits	79,920	
Non-Permanent Position	19,711	
Military/Uniformed Personnel		
Basic Pay		
Base Pay	2,075,703	
Total Basic Pay	2,075,703	
Other Compensation Common to All		
Personnel Economic Relief Allowance	74,256	
Clothing/Uniform Allowance	99,652	
Subsistence Allowance	447,823	
Laundry Allowance	2,157	
Quarters Allowance	14,078	
Longevity Pay	500,698	
Mid-Year Bonus - Military/Uniformed Personnel	173,934	
Year End Bonus	173,934	
Cash Gift	15,470	
Productivity Enhancement Incentive	15,470	
Total Other Compensation Common to All	1,517,472	
Other Compensation for Specific Groups		
Hazardous Duty Pay	62,035	
Special Duty Allowance	96,773	
Overseas Allowance	538,246	
Combat Incentive Pay	10,000	
Hazard Duty Pay	20,050	
Combat Duty Pay	3,420	
Incentive Pay	57,557	
Instructor's Duty Pay	39,437	
Lump-sum for Filling of Positions-Military/Uniformed Personnel (MUP)	442,505	
Total Other Compensation for Specific Groups	1,270,023	
Other Benefits		
Special Group Term Insurance	225	
PAG-IBIG Contributions	7,185	
PhilHealth Contributions	47,716	
Employees Compensation Insurance Premiums	3,714	
Retirement Gratuity	2,632,943	

Terminal Leave	84,197
Total Other Benefits	2,775,980
Total Personnel Services	9,430,828
Maintenance and Other Operating Expenses	
Travelling Expenses	634,780
Training and Scholarship Expenses	556,637
Supplies and Materials Expenses	5,214,525
Utility Expenses	1,419,342
Communication Expenses	232,953
Survey, Research, Exploration and Development Expenses	10,148
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	1,200,649
Professional Services	216,570
General Services	212,317
Repairs and Maintenance	1,646,776
Financial Assistance/Subsidy	23,354
Taxes, Insurance Premiums and Other Fees	49,778
Labor and Wages	34,721
Other Maintenance and Operating Expenses	
Advertising Expenses	2,451
Printing and Publication Expenses	55,891
Representation Expenses	1,257,758
Transportation and Delivery Expenses	13,609
Rent/Lease Expenses	85,764
Membership Dues and Contributions to Organizations	829
Subscription Expenses	493,911
Other Maintenance and Operating Expenses	116,898
Total Maintenance and Other Operating Expenses	13,479,661
Total Current Operating Expenditures	22,910,489
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	3,354,906
Machinery and Equipment Outlay	3,693,820
Transportation Equipment Outlay	199,600
Total Capital Outlays	7,248,326
TOTAL NEW APPROPRIATIONS	30,158,815

GENERAL SUMMARY
DEPARTMENT OF NATIONAL DEFENSE

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY - PROPER	P 272,376,000	P 1,226,733,000	P 100,009,000	P 1,599,118,000
B. GOVERNMENT ARSENAL	374,823,000	1,684,936,000	527,545,000	2,587,304,000
C. NATIONAL DEFENSE COLLEGE OF THE PHILIPPINES	61,982,000	218,126,000		280,108,000
D. OFFICE OF CIVIL DEFENSE	480,250,000	1,720,603,000	336,355,000	2,537,208,000
E. PHILIPPINE VETERANS AFFAIRS OFFICE - PROPER	198,503,000	1,117,574,000	144,741,000	1,460,818,000
F. VETERANS MEMORIAL MEDICAL CENTER	1,596,159,000	1,717,465,000	421,529,000	3,735,153,000
G. ARMED FORCES OF THE PHILIPPINES	176,469,231,000	104,822,142,000	31,695,362,000	312,986,735,000
G.1. PHILIPPINE ARMY (LAND FORCES)	114,695,178,000	24,312,309,000	8,060,070,000	147,067,557,000
G.2. PHILIPPINE AIR FORCE (AIR FORCES)	22,014,056,000	36,193,292,000	7,087,290,000	65,294,638,000
G.3. PHILIPPINE NAVY (NAVAL FORCES)	30,329,169,000	30,836,880,000	9,299,676,000	70,465,725,000
G.4. GENERAL HEADQUARTERS, AFP AND AFP-WIDE SERVICE SUPPORT UNITS (AFPWSSUS)	9,430,828,000	13,479,661,000	7,248,326,000	30,158,815,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF NATIONAL DEFENSE	P 179,453,324,000	P 112,507,579,000	P 33,225,541,000	P 325,186,444,000

House Bill No. 10858

GENERAL APPROPRIATIONS BILL

January 1 - December 31, 2027

VOLUME I-B

REPUBLIC OF THE PHILIPPINES

Republic of the Philippines
GENERAL APPROPRIATIONS BILL, FY 2027
January 1 - December 31, 2027
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XXII. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

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For general administration and support, support to operations, and operations including locally-funded and foreign-assisted project(s), as indicated hereunder . . . . . P 654,102,015,000

New Appropriations, by Program/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 13,794,990,000	P 1,505,758,000	P 2,777,545,000	P 18,078,293,000
Support to Operations	1,127,307,000	23,179,988,000	24,640,766,000	48,948,061,000
Operations			528,450,707,000	528,450,707,000
ASSET PRESERVATION PROGRAM			79,720,290,000	79,720,290,000
NETWORK DEVELOPMENT PROGRAM			92,435,879,000	92,435,879,000
BRIDGE PROGRAM			37,590,473,000	37,590,473,000
FLOOD MANAGEMENT PROGRAM			87,255,778,000	87,255,778,000
CONVERGENCE AND SPECIAL SUPPORT PROGRAM			231,448,287,000	231,448,287,000
Total, Regular Programs	P 14,922,297,000	P 24,685,746,000	P 555,869,018,000	P 595,477,061,000
B. PROJECTS				
Locally-Funded Project(s)			13,875,943,000	13,875,943,000
Foreign-Assisted Project(s)			44,749,011,000	44,749,011,000
Total, Projects			58,624,954,000	58,624,954,000
TOTAL NEW APPROPRIATIONS	P 14,922,297,000	P 24,685,746,000	P 614,493,972,000	P 654,102,015,000

Special Provision(s)

1. **Assessments and Other Collections.** The DPWH is authorized to assess service utilities and franchise holders or any other corporation, entity, or person, which may cause damage to public works or highway projects, the estimated amount for the reconstruction, restoration, or renovation of the damaged infrastructure. The proceeds therefrom shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

Other collections by the DPWH such as liquidated damages due from suppliers, consultants, or contractors shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Public-Private Partnership Infrastructure Projects.** The amount of One Billion Pesos (P1,000,000,000) appropriated herein for the Public-Private Partnership Strategic Support Fund shall be used for payment of: (i) right-of-way acquisition expenses under R.A. No. 8974 and R.A. No. 10752 and other laws of the land; (ii) fees and charges as may be imposed by BIR in accordance with the existing tax rules; (iii) incidental expenses that may be imposed by national government agencies, GOCCs, LGUs, and the courts for the transfer of land titles in the name of the Republic of the Philippines or annotation of its liens and encumbrances, certification fee, and fee for issuance of certified true copy of documents; (iv) just compensation and other expenses related to expropriation proceedings, notarization of documents, land appraisal, subdivision and titling of partially affected lots; (v) fees and/or expenses for variation orders, transaction advisors, feasibility studies, business case studies, or independent consultants; and (vi) reimbursements to the Project Development and Monitoring Facility Fund for the following projects:

(a) Tarlac-Pangasinan-La Union Expressway;
(b) NLEX-SLEX Connector Road Project;
(c) Cavite-Laguna Expressway Project;
(d) Muntinlupa-Cavite Expressway (Daang Hari-SLEX Link Road);
(e) NAIA Expressway;
(f) Quirino Highway Project;
(g) DPWH Central Office Building;
(h) Central Luzon Link Expressway (CLLEX), Phase II (PPP hybrid modality) (Region III);
(i) North Luzon Expressway East (NLEE) Phase I and II (Region III);
(j) Metro Cebu Expressway (Region VII);
(k) Iloilo-Capiz-Aklan Expressway (ICAX) (Region VI);
(l) Naawan-Opol-Cagayan de Oro-Villanueva Expressway Project (Region X);
(m) Dingalan-Capas-Botolan Expressway Project (Region III);
(n) Pangasinan-Nueva Ecija Expressway (PaNEX) (Region I & III);
(o) Cavite-Tagaytay-Batangas Expressway (CTBEX) (Region IV-A);
(p) Tarlac-Pangasinan-La Union Expressway (TPLEX) Extension Project (Region I);
(q) Boracay Bridge Projects (Region VI);
(r) Pacific Eastern Seaboard Expressway (Region III & IV-A);
(s) Mindoro-Batangas Super Bridge (Region IV-A & IV-B);
(t) Rehabilitation/Reconstruction/Improvement, Operation & Maintenance of Kennon Road Project (CAR); and
(u) Such other priority Public-Private Partnership Infrastructure Projects.

In no case shall said amount be used for unsolicited projects and payment of the private partner's financial obligations which the government has guaranteed.

3. **Basic Infrastructure Program.** The amount appropriated herein for the implementation of the Basic Infrastructure Program shall be subject to the following:

(a) engineering and administrative overhead (EAO) expenses shall not exceed one percent (1%) of the project cost;
(b) compliance with the standards, designs, or specifications set by law and the following agencies: (i) DPWH for local roads and bridges, flood control and drainage systems, multi-purpose buildings, or government buildings; or (ii) DPWH and DepEd or CHED, as the case may be, for classrooms, school buildings, or academic buildings; and
(c) turnover of the management and ownership of the infrastructure projects upon completion thereof to LGUs, which shall shoulder the maintenance and repair costs.

4. **Water Supply System.** The amount appropriated herein for the construction of Water Supply Systems (Levels II and III) shall be used for the construction, reconstruction, upgrading, and improvement of water supply systems based on the technical criteria and guidelines issued by the DPWH, and relevant policies and issuances of the Water Resources Management Office under the DENR. The said amount shall cover all costs for the project, including water source identification and development, and all other project preparation and construction costs.

The implementation of water supply system projects shall be subject to the following:

(a) availability of an adequate water source for the particular water supply system project;
(b) availability of project location, which must be government-owned, free from any right-of-way claim or any other claim for resettlement or relocation; and
(c) turnover of the operation and maintenance of the water supply system shall be for the LGU, unless such responsibility is transferred by the local government to another entity in accordance with existing laws.

5. **Integrated, Environmentally-validated, and Nature-based Flood and Water Resources Management Planning.** The DPWH, in coordination with the DENR, the DEPDev, the National Disaster Risk Reduction and Management Council, and other concerned agencies, shall formulate and adopt an Integrated Water Resources and Flood Management Masterplan (IWRFMP) consistent with the principles of Integrated Water Resources Management and ridge-to-reef planning. The IWRFMP shall:

(a) integrate all flood-control, drainage, bridge, and road projects into a programmatic, basin-wide, and network-based framework that crosses political and administrative boundaries, ensuring that flood-control infrastructure is planned and implemented as part of an interconnected system rather than as isolated or piecemeal projects;
(b) incorporate nature-based and ecosystem-based solutions, such as mangrove reforestation, wetland and river restoration, watershed rehabilitation, and sediment management, as core components of flood mitigation;
(c) ensure that all DPWH flood-control and water-related infrastructure projects are supported by scientific hydrologic and geospatial studies, vulnerability assessments, and environmental impact analyses;
(d) consult and collaborate with stakeholders and independent experts such as Project Noah and the University of the Philippines Institute of Civil Engineering that can provide scientific and data-driven insights on hydrology, climate modelling, and risk assessments to ensure that flood control plans are technically sound, sustainable, and responsive to community needs; and
(e) establish mechanisms for data-sharing, validation, and technical cooperation with development partners such as the Asian Development Bank, Japan International Cooperation Agency, World Bank, and Academic Institutions to formulate and implement a comprehensive, science-based national flood management strategy.

6. **Infrastructure Projects.** In the implementation of infrastructure projects, the DPWH may consider the following:

(a) clustering or de-clustering in the procurement of infrastructure projects for cost efficiency and effective management with due compliance with existing government procurement laws, rules, and regulations, and the guidelines issued by the GPPB;

(b) adoption of standards for various hazards, global warming or climate change in the feasibility study, design, and detailed engineering works of all infrastructure projects, in coordination with the CCC;
(c) provision of pedestrian-safe sidewalks as well as roadside tree planting;
(d) use of available and cost effective Coconet Bio-Engineering Solution for soil erosion control and slope stabilization; and
(e) integrated flood control management approaches to reduce flood vulnerability and risks.

7. **Assessment and Retrofitting of National Bridges.** The amount appropriated for retrofitting/strengthening of permanent bridges under the DPWH bridge program shall include the cost of conducting an assessment of the structural strength, repair, and retrofitting of all national bridges in accordance with the structural code of the Philippines and existing DPWH guidelines. In the assessment, repair, and retrofitting of national bridges, priority shall be given to bridges in areas considered highly vulnerable to seismic activities, as identified by the DOST-Philippine Institute of Volcanology and Seismology (PHIVOLCS), and those damaged by typhoons.

8. **Integration of Active Transportation and Road Transformation in Infrastructure Projects.** Pursuant to E.O. No. 774, s. 2008, NEDA Board Resolution No. 5, s. 2017, the DOH active transport playbook, and all other applicable laws, rules, and regulations, and executive issuances, the DPWH, in coordination with the DOTr and cities where public transport supply is severely insufficient, shall aim to establish proper public transport stops for the benefit of commuters, and ensure that all projects and activities pertaining to the construction, preventive maintenance, rehabilitation, reconstruction, upgrading, off-carriageway improvement, widening, or paving of primary, secondary, tertiary, bypass, and diversion roads, and the construction, widening or replacement of bridges, shall be so designed and implemented as to allocate, insofar as practicable, at least fifty percent (50%) of the road space for public transport, pedestrians, and bicycles/light mobility devices rather than the throughput of private vehicles.

All pedestrian crossings and/or footpaths and sidewalks to be constructed in accordance with this provision shall, by default, be at grade for the inclusion of persons with disability, senior citizens, pregnant women, children with strollers, tourists with luggage, and parents with children, consistent with public health and safety regulations.

For commuter safety and comfort, wherever feasible, all pedestrian and cycling infrastructure to be constructed in accordance with this provision shall be protected or grade-separated and include shaded walkways including urban shade trees, consistent with environmental laws and public health and safety regulations.

The DPWH shall, in coordination with DOTr, issue or update policies on road use classification, road space allocation, and road design, in accordance with the National Transport Policy or NEDA Board Resolution No. 5.

The DPWH shall regularly publish the list of road transformation and active transportation infrastructure projects and pertinent details thereof on its website and shall furnish copies to the DOTr.

9. **Restriction on Delegation of Project Implementation.** To ensure the efficient implementation of infrastructure projects, the DPWH may delegate in the following instances: (i) the AFP Corps of Engineers in high transportation security risk areas; (ii) inter-department or inter-agency projects; and (iii) LGUs with the capability to implement projects either by administration or contract as determined by DPWH, subject to the overall technical supervision of the DPWH.

In addition, for the National Sewerage and Septage Management Program, the DPWH shall: (i) provide the technical requirements; (ii) ensure that the contractors to be engaged by the LGUs are technically capable; and (iii) regularly monitor the Program.

10. **Disposition of the Motor Vehicle User's Charge Collections.** Of the amounts appropriated herein, Fifteen Billion Two Hundred Three Thousand Pesos (P15,000,203,000) constituting the amount collected by virtue of R.A. No. 8794, as amended by R.A. No. 11239, shall be remitted to the National Treasury as SAGF, and shall be earmarked solely for the construction, upgrading, repair, and rehabilitation of roads, bridges, and road drainage, specifically included under the Asset Preservation Program: *Provided*, That the DPWH shall disaggregate the Asset Preservation Program and submit to Congress the list of the regular and Motor Vehicle User's Charge-Funded Asset Preservation Projects within fifteen (15) days from the effectivity of this Act. The DPWH shall likewise post the list on its website.

11. **National Building Code Development Fund.** In addition to the amounts appropriated herein, the amount chargeable against the SAGF reflected in the BESF Table B.15 under the FY 2027 Proposed Expenditures shall be used to cover necessary operating expenses of the National Building Code Development Office, sourced from the five percent (5%) share of the DPWH from the building permit fees and other charges nationwide accruing to the DPWH, pursuant to P.D. No. 1096.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

12. **Right-of-Way Acquisitions and Payments of Contractual Obligations.** The amount appropriated herein shall be used exclusively for right-of-way acquisition expenses in accordance with R.A. No. 10752 and for payment of other contractual obligations of the DPWH, relative to the implementation of infrastructure projects. The DPWH is charged with the responsibility to ensure that all right-of-way issues are resolved before the initiation of any infrastructure project.

In the implementation of the relocation of electric distribution and transmission lines affected by such projects, the DPWH may enter into a Memorandum of Agreement with National Electrification Administration, subject to existing budgeting, accounting, and auditing laws, rules, and regulations.

13. **Flood Control Projects.** In line with the principles of the Integrated Water Resources Management as outlined in P.D. No. 1067, the DPWH may integrate water management strategies in all its flood control projects. In addition to flood control, these infrastructure projects may include water impoundment that can be utilized for various purposes such as irrigation, potable water supply, aquaculture, hydropower generation, and other beneficial uses.

14. **Unified River Basin and Flood Management Database.** The DPWH, in coordination with the DENR, shall jointly develop and maintain a unified river basin and flood management database to support integrated and science-based planning for watershed rehabilitation. Such coordination shall ensure that flood control projects complement environmental protection and climate resilience goals.

15. **Flood Control Project Monitoring and Geospatial Validation.** The DPWH, in collaboration with the DENR and Philippine Space Agency (PhilSA), shall implement the flood control project monitoring and evaluation program, which shall be used for the satellite-based and geospatial validation of its flood control projects, including the classification, documentation, and publication of findings through an online dashboard shared with the DBM, DEPDev, and the COA.

For this purpose, the DPWH shall coordinate with the PhilSA for the sharing of technical expertise, satellite imagery, analytical tools, and data infrastructure to support timely monitoring and validation of projects. The collaboration shall include: (a) mutual access to remote-sensing and other geospatial data for project validation and tracking, with PhilSA providing space-enabled products; (b) joint development or subscription to AI-assisted flood-mapping systems; and (c) technical training for DPWH personnel in geospatial analytics.

16. **Project Related Expenses.** For infrastructure projects costing more than One Million Pesos (P1,000,000), the DPWH is authorized to deduct, but not to exceed the following percentages of the project cost, to be used for: (i) EAO expenses and (ii) MOOE:

(a) three and one half percent (3.5%) for releases to the Central Office;
(b) two and one half percent (2.5%) for releases to the Regional Offices (ROs);
(c) two percent (2%) for releases to the District Engineering Offices (DEOs);
(d) one percent (1%) for infrastructure projects under the Basic Infrastructure Program undertaken by the Central Office, ROs, and DEOs: *Provided*, That the one percent (1%) EAO shall be given only to the implementing unit, regardless where the fund was released; or
(e) one half percent (0.5%) for infrastructure projects of other agencies undertaken by the Central Office, ROs, or DEOs, unless otherwise provided in the special provision of the agency concerned.

For EAO expenses, the same shall be limited to: (i) administrative overhead including the hiring of individuals engaged through job orders or contracts of service or such other engagement of personnel without any employer-employee relationship; (ii) pre-construction activities after detailed engineering; (iii) construction project management; (iv) testing and quality control; (v) acquisition, rehabilitation, and repair of related equipment and parts; and (vi) contingencies in relation to pre-construction activities. The EAO expenses shall be treated or booked-up as capitalized expenditures and form part of the project cost.

Disbursements or expenditures by DPWH in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate civil and criminal action under existing laws.

17. **Implementation of Flood Control Projects in the National Capital Region.** The DPWH shall implement foreign-assisted flood control projects and transfer the same to the MMDA only upon completion thereof or revision of the loan agreement indicating the MMDA as the implementing agency.

18. **Project Modification**. Project details, including but not limited to its description, physical target, station limits, coordinates, and reference points, authorized under this Act may be modified, adjusted, or refined prior to procurement, when warranted by detailed engineering, technical evaluation, site or geotechnical investigation, actual field conditions, or other engineering studies necessary for the proper and safe implementation of the project.

Such modification shall be subject to guidelines issued by the DPWH and appropriate supporting documents: *Provided*, That the modification shall remain consistent with the original nature, purpose, and intended infrastructure intervention of the project and shall be within the authorized appropriation; *Provided*, *further*, That no modification shall result in the duplication, overlapping, or double funding of projects, or the creation of a separate project not authorized under this Act; *Provided, furthermore*, That all modifications shall be properly documented, recorded in the DPWH project monitoring tools such as, but not limited to, the Transparency Portal and Multi-Year Planning Schedule Application, and made available for audit.

19. **Geo-tagging of Infrastructure Projects.** The DPWH shall undertake the geo-tagging of all its completed and ongoing infrastructure projects subject to the guidelines issued by DPWH.

The Secretary of Public Works and Highways and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the status of accomplishments, including the geo-tagged photos taken at a spatial resolution of 2-4 cm per pixel with time stamp of the sites, are posted in the DPWH website.

20. **Quick Response Fund.** The amount of One Billion Pesos (P1,000,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for reconstruction and rehabilitation programs, activities, or projects, including pre-positioning of goods and equipment in order that the situation and living conditions of people living in communities or areas stricken by natural or human-induced calamities, epidemics, crises, and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and education initiatives, or for any other purpose not authorized in this provision.

Utilization of the QRF shall be subject to DBM-OCD J.C. No. 2025-01 dated April 2, 2025, and such other guidelines as may be issued by the OCD and DBM.

21. **Green Evacuation Centers.** The amount appropriated herein for the construction, rehabilitation, retrofitting, strengthening, or reconstruction of evacuation centers shall take into account, climate risk, geohazard and vulnerability information, as well as green building standards set forth under the Philippine Green Building Code, and other applicable laws, policies, rules, and regulations in the siting, design, and construction of evacuation centers.

To ensure the judicious allocation of funds and the safety of evacuees in disaster-prone areas, the DBM shall release the funds to the DPWH and/or the appropriate implementing unit: *Provided,* That priority is given to the high-risk areas in the Philippines identified through the GeoRisk Philippines, a multi-agency initiative led by the DOST-PHIVOLCS.

22. **Reporting and Posting Requirements.** The DPWH shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the DPWH shall post said reports on its website.

The DPWH shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

23. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 13,213,299,000	P 1,505,758,000	P 2,777,545,000	P 17,496,602,000
National Capital Region (NCR)	3,935,495,000	745,976,000	2,777,545,000	7,459,016,000
Central Office	3,506,063,000	702,704,000	2,777,545,000	6,986,312,000
NCR Regional Office - Proper	78,157,000	24,732,000		102,889,000
Las Piñas-Muntinlupa District Engineering Office	28,160,000	2,060,000		30,220,000
Malabon-Navotas District Engineering Office	28,532,000	2,060,000		30,592,000
Metro Manila 1st District Engineering Office	44,233,000	2,060,000		46,293,000
Metro Manila 2nd District Engineering Office	37,378,000	2,060,000		39,438,000
Metro Manila 3rd District Engineering Office	36,775,000	2,060,000		38,835,000
North Manila District Engineering Office	34,609,000	2,060,000		36,669,000
Quezon City 1st District Engineering Office	45,583,000	2,060,000		47,643,000
Quezon City 2nd District Engineering Office	48,834,000	2,060,000		50,894,000
South Manila District Engineering Office	47,171,000	2,060,000		49,231,000
Region I - Ilocos	556,206,000	45,153,000		601,359,000
Regional Office I - Proper	136,053,000	24,773,000		160,826,000
Ilocos Norte 1st District Engineering Office	46,959,000	2,038,000		48,997,000
Ilocos Norte 2nd District Engineering Office	47,854,000	2,038,000		49,892,000
Ilocos Sur 1st District Engineering Office	37,096,000	2,038,000		39,134,000
Ilocos Sur 2nd District Engineering Office	44,436,000	2,038,000		46,474,000
La Union 1st District Engineering Office	37,234,000	2,038,000		39,272,000
La Union 2nd District Engineering Office	37,047,000	2,038,000		39,085,000
Pangasinan 1st District Engineering Office	37,245,000	2,038,000		39,283,000
Pangasinan 2nd District Engineering Office	46,545,000	2,038,000		48,583,000
Pangasinan 3rd District Engineering Office	48,794,000	2,038,000		50,832,000

Pangasinan 4th District Engineering Office	36,943,000	2,038,000	38,981,000	
Cordillera Administrative Region (CAR)	582,005,000	50,191,000	632,196,000	
Regional Office CAR - Proper	103,078,000	25,759,000	128,837,000	
Abra District Engineering Office	39,227,000	2,036,000	41,263,000	
Apayao 1st District Engineering Office	36,781,000	2,036,000	38,817,000	
Apayao 2nd District Engineering Office	47,254,000	2,036,000	49,290,000	
Baguio City District Engineering Office	34,974,000	2,036,000	37,010,000	
Benguet 1st District Engineering Office	45,159,000	2,036,000	47,195,000	
Benguet 2nd District Engineering Office	36,974,000	2,036,000	39,010,000	
Ifugao 1st District Engineering Office	35,519,000	2,036,000	37,555,000	
Ifugao 2nd District Engineering Office	34,653,000	2,036,000	36,689,000	
Lower Kalinga District Engineering Office	46,902,000	2,036,000	48,938,000	
Mountain Province 2nd District Engineering Office	37,212,000	2,036,000	39,248,000	
Mountain Province First District Engineering Office	48,042,000	2,036,000	50,078,000	
Upper Kalinga District Engineering Office	36,230,000	2,036,000	38,266,000	
Region II - Cagayan Valley	534,558,000	47,084,000	581,642,000	
Regional Office II - Proper	75,155,000	24,644,000	99,799,000	
Batanes District Engineering Office	30,154,000	2,040,000	32,194,000	
Cagayan 1st District Engineering Office	46,281,000	2,040,000	48,321,000	
Cagayan 2nd District Engineering Office	47,087,000	2,040,000	49,127,000	
Cagayan 3rd District Engineering Office	46,892,000	2,040,000	48,932,000	
Isabela 1st District Engineering Office	48,672,000	2,040,000	50,712,000	
Isabela 2nd District Engineering Office	36,333,000	2,040,000	38,373,000	
Isabela 3rd District Engineering Office	35,444,000	2,040,000	37,484,000	
Isabela 4th District Engineering Office	36,501,000	2,040,000	38,541,000	
Nueva Vizcaya 2nd District Engineering Office	47,025,000	2,040,000	49,065,000	
Nueva Vizcaya District Engineering Office	36,469,000	2,040,000	38,509,000	
Quirino District Engineering Office	48,545,000	2,040,000	50,585,000	

Region III - Central Luzon	844,660,000	63,803,000	908,463,000
Regional Office III - Proper	216,923,000	30,833,000	247,756,000
Aurora District Engineering Office	48,536,000	2,086,000	50,622,000
Bataan 1st District Engineering Office	39,147,000	2,086,000	41,233,000
Bataan 2nd District Engineering Office	47,253,000	2,086,000	49,339,000
Bataan 3rd District Engineering Office	32,475,000	1,883,000	34,358,000
Bulacan 1st District Engineering Office	30,472,000	2,086,000	32,558,000
Bulacan 2nd District Engineering Office	35,271,000	2,086,000	37,357,000
Bulacan 3rd District Engineering Office	36,595,000	1,883,000	38,478,000
Nueva Ecija 1st District Engineering Office	50,748,000	2,086,000	52,834,000
Nueva Ecija 2nd District Engineering Office	48,659,000	2,086,000	50,745,000
Pampanga 1st District Engineering Office	45,478,000	2,086,000	47,564,000
Pampanga 2nd District Engineering Office	34,577,000	2,086,000	36,663,000
Pampanga 3rd District Engineering Office	26,575,000	2,086,000	28,661,000
Tarlac 2nd District Engineering Office	36,637,000	2,086,000	38,723,000
Tarlac District Engineering Office	44,763,000	2,086,000	46,849,000
Zambales 1st District Engineering Office	35,981,000	2,086,000	38,067,000
Zambales 2nd District Engineering Office	34,570,000	2,086,000	36,656,000
Region IVA - CALABARZON	716,715,000	57,783,000	774,498,000
Regional Office IVA - Proper	96,940,000	24,503,000	121,443,000
Batangas 1st District Engineering Office	43,374,000	2,080,000	45,454,000
Batangas 2nd District Engineering Office	36,603,000	2,080,000	38,683,000
Batangas 3rd District Engineering Office	37,025,000	2,080,000	39,105,000
Batangas 4th District Engineering Office	35,357,000	2,080,000	37,437,000
Cavite 2nd District Engineering Office	42,587,000	2,080,000	44,667,000
Cavite District Engineering Office	41,200,000	2,080,000	43,280,000
Cavite Third District Engineering Office	33,266,000	2,080,000	35,346,000
Laguna 1st District Engineering Office	37,071,000	2,080,000	39,151,000
Laguna 2nd District Engineering Office	34,450,000	2,080,000	36,530,000

Laguna 3rd District Engineering Office	34,236,000	2,080,000	36,316,000	
Quezon 1st District Engineering Office	36,746,000	2,080,000	38,826,000	
Quezon 2nd District Engineering Office	44,545,000	2,080,000	46,625,000	
Quezon 3rd District Engineering Office	47,391,000	2,080,000	49,471,000	
Quezon 4th District Engineering Office	47,695,000	2,080,000	49,775,000	
Rizal 1st District Engineering Office	35,697,000	2,080,000	37,777,000	
Rizal 2nd District Engineering Office	32,532,000	2,080,000	34,612,000	
Region IVB - MIMAROPA	438,817,000	40,959,000	479,776,000	
MIMAROPA Regional Office - Proper	95,295,000	24,447,000	119,742,000	
Marinduque District Engineering Office	35,643,000	2,064,000	37,707,000	
Mindoro Occidental District Engineering Office	47,228,000	2,064,000	49,292,000	
Mindoro Oriental District Engineering Office	33,892,000	2,064,000	35,956,000	
Palawan 1st District Engineering Office	43,414,000	2,064,000	45,478,000	
Palawan 2nd District Engineering Office	47,722,000	2,064,000	49,786,000	
Palawan 3rd District Engineering Office	44,257,000	2,064,000	46,321,000	
Romblon District Engineering Office	45,156,000	2,064,000	47,220,000	
Southern Mindoro District Engineering Office	46,210,000	2,064,000	48,274,000	
Region V - Bicol	701,751,000	55,511,000	757,262,000	
Regional Office V - Proper	93,453,000	24,491,000	117,944,000	
Albay 1st District Engineering Office	35,791,000	2,068,000	37,859,000	
Albay 2nd District Engineering Office	37,984,000	2,068,000	40,052,000	
Albay 3rd District Engineering Office	35,802,000	2,068,000	37,870,000	
Camarines Norte District Engineering Office	48,810,000	2,068,000	50,878,000	
Camarines Sur 1st District Engineering Office	36,794,000	2,068,000	38,862,000	
Camarines Sur 2nd District Engineering Office	34,534,000	2,068,000	36,602,000	
Camarines Sur 3rd District Engineering Office	36,985,000	2,068,000	39,053,000	
Camarines Sur 4th District Engineering Office	46,903,000	2,068,000	48,971,000	
Camarines Sur 5th District Engineering Office	36,169,000	2,068,000	38,237,000	
Catanduanes District Engineering Office	47,280,000	2,068,000	49,348,000	

Masbate 1st District Engineering Office	37,143,000	2,068,000	39,211,000
Masbate 2nd District Engineering Office	44,781,000	2,068,000	46,849,000
Masbate 3rd District Engineering Office	45,352,000	2,068,000	47,420,000
Sorsogon 2nd District Engineering Office	36,972,000	2,068,000	39,040,000
Sorsogon District Engineering Office	46,998,000	2,068,000	49,066,000
Region VI - Western Visayas	535,603,000	47,227,000	582,830,000
Regional Office VI - Proper	93,966,000	24,495,000	118,461,000
Aklan District Engineering Office	46,141,000	2,085,000	48,226,000
Antique District Engineering Office	44,184,000	2,085,000	46,269,000
Capiz 1st District Engineering Office	31,504,000	2,085,000	33,589,000
Capiz 2nd District Engineering Office	41,884,000	2,085,000	43,969,000
Guimaras District Engineering Office	35,354,000	2,085,000	37,439,000
Iloilo 1st District Engineering Office	33,567,000	2,085,000	35,652,000
Iloilo 2nd District Engineering Office	47,076,000	2,085,000	49,161,000
Iloilo 3rd District Engineering Office	43,903,000	2,085,000	45,988,000
Iloilo 4th District Engineering Office	36,724,000	2,085,000	38,809,000
Iloilo 6th District Engineering Office	45,075,000	1,882,000	46,957,000
Iloilo City District Engineering Office	36,225,000	2,085,000	38,310,000
Negros Island Region (NIR)	424,728,000	20,676,000	445,404,000
Regional Office NIR - Proper	50,527,000		50,527,000
Bacolod City District Engineering Office	38,894,000	2,085,000	40,979,000
Negros Occidental 1st District Engineering Office	50,887,000	2,085,000	52,972,000
Negros Occidental 2nd District Engineering Office	37,960,000	2,085,000	40,045,000
Negros Occidental 3rd District Engineering Office	47,871,000	2,085,000	49,956,000
Negros Occidental 4th District Engineering Office	38,363,000	2,085,000	40,448,000
Negros Occidental 5th District Engineering Office		1,891,000	1,891,000
Negros Oriental 1st District Engineering Office	38,785,000	2,090,000	40,875,000
Negros Oriental 2nd District Engineering Office	39,880,000	2,090,000	41,970,000
Negros Oriental 3rd District Engineering Office	46,676,000	2,090,000	48,766,000

Siquijor District Engineering Office	34,885,000	2,090,000	36,975,000
Region VII - Central Visayas	504,256,000	47,509,000	551,765,000
Regional Office VII - Proper	102,612,000	24,519,000	127,131,000
Bohol 1st District Engineering Office	43,948,000	2,090,000	46,038,000
Bohol 2nd District Engineering Office	35,528,000	2,090,000	37,618,000
Bohol 3rd District Engineering Office	42,484,000	2,090,000	44,574,000
Cebu 1st District Engineering Office	35,988,000	2,090,000	38,078,000
Cebu 2nd District Engineering Office	35,006,000	2,090,000	37,096,000
Cebu 3rd District Engineering Office	32,906,000	2,090,000	34,996,000
Cebu 4th District Engineering Office	36,316,000	2,090,000	38,406,000
Cebu 5th District Engineering Office	36,812,000	2,090,000	38,902,000
Cebu 6th District Engineering Office	35,086,000	2,090,000	37,176,000
Cebu 7th District Engineering Office	32,364,000	2,090,000	34,454,000
Cebu City District Engineering Office	35,206,000	2,090,000	37,296,000
Region VIII - Eastern Visayas	701,558,000	53,783,000	755,341,000
Regional Office VIII - Proper	118,223,000	24,518,000	142,741,000
Biliran District Engineering Office	38,092,000	2,105,000	40,197,000
Eastern Samar District Engineering Office	49,616,000	2,105,000	51,721,000
Leyte 1st District Engineering Office	34,595,000	2,105,000	36,700,000
Leyte 2nd District Engineering Office	45,644,000	2,105,000	47,749,000
Leyte 3rd District Engineering Office	37,398,000	2,105,000	39,503,000
Leyte 4th District Engineering Office	48,002,000	2,105,000	50,107,000
Leyte 5th District Engineering Office	47,552,000	2,105,000	49,657,000
Northern Samar 1st District Engineering Office	46,699,000	2,105,000	48,804,000
Northern Samar 2nd District Engineering Office	37,340,000	2,105,000	39,445,000
Samar 1st District Engineering Office	48,039,000	2,105,000	50,144,000
Samar 2nd District Engineering Office	40,460,000	2,105,000	42,565,000
Southern Leyte 1st District Engineering Office	40,745,000	2,105,000	42,850,000
Southern Leyte 2nd District Engineering Office	35,818,000	1,900,000	37,718,000
Tacloban City District Engineering Office	33,335,000	2,105,000	35,440,000

Region IX - Zamboanga Peninsula	551,910,000	46,148,000	598,058,000
Regional Office IX - Proper	137,905,000	23,361,000	161,266,000
Isabela City District Engineering Office	22,300,000	2,090,000	24,390,000
Zamboanga City 1st District Engineering Office	35,261,000	1,887,000	37,148,000
Zamboanga City 2nd District Engineering Office	35,406,000	2,090,000	37,496,000
Zamboanga del Norte 1st District Engineering Office	45,653,000	2,090,000	47,743,000
Zamboanga del Norte 2nd District Engineering Office	36,588,000	2,090,000	38,678,000
Zamboanga del Norte 3rd District Engineering Office	33,446,000	2,090,000	35,536,000
Zamboanga del Norte 4th District Engineering Office	34,226,000	2,090,000	36,316,000
Zamboanga del Sur 1st District Engineering Office	46,405,000	2,090,000	48,495,000
Zamboanga del Sur 2nd District Engineering Office	46,610,000	2,090,000	48,700,000
Zamboanga Sibugay 1st District Engineering Office	42,953,000	2,090,000	45,043,000
Zamboanga Sibugay 2nd District Engineering Office	35,157,000	2,090,000	37,247,000
Region X - Northern Mindanao	646,070,000	52,710,000	698,780,000
Regional Office X - Proper	91,371,000	24,516,000	115,887,000
Bukidnon 1st District Engineering Office	45,270,000	2,028,000	47,298,000
Bukidnon 2nd District Engineering Office	46,820,000	2,028,000	48,848,000
Bukidnon 3rd District Engineering Office	45,482,000	2,028,000	47,510,000
Bukidnon 4th District Engineering Office	36,011,000	1,830,000	37,841,000
Cagayan de Oro City 1st District Engineering Office	28,295,000	2,028,000	30,323,000
Cagayan de Oro City 2nd District Engineering Office	27,998,000	2,028,000	30,026,000
Camiguin District Engineering Office	28,887,000	2,028,000	30,915,000
Iligan City District Engineering Office	36,601,000	2,028,000	38,629,000
Lanao del Norte 1st District Engineering Office	47,626,000	2,028,000	49,654,000
Lanao del Norte 2nd District Engineering Office	42,899,000	2,028,000	44,927,000
Misamis Occidental 2nd District Engineering Office	35,909,000	2,028,000	37,937,000
Misamis Occidental District Engineering Office	37,881,000	2,028,000	39,909,000
Misamis Oriental 1st District Engineering Office	47,606,000	2,028,000	49,634,000
Misamis Oriental 2nd District Engineering Office	47,414,000	2,028,000	49,442,000

Region XI - Davao	608,091,000	47,157,000	655,248,000	
Regional Office XI - Proper	127,314,000	24,509,000	151,823,000	
Davao City 2nd District Engineering Office	44,007,000	2,096,000	46,103,000	
Davao City 3rd District Engineering Office	36,815,000	1,892,000	38,707,000	
Davao City District Engineering Office	41,557,000	2,096,000	43,653,000	
Davao de Oro 1st District Engineering Office	44,759,000	2,096,000	46,855,000	
Davao de Oro 2nd District Engineering Office	47,565,000	2,096,000	49,661,000	
Davao del Norte 2nd District Engineering Office	37,233,000	1,892,000	39,125,000	
Davao del Norte District Engineering Office	47,819,000	2,096,000	49,915,000	
Davao del Sur District Engineering Office	44,779,000	2,096,000	46,875,000	
Davao Occidental District Engineering Office	43,636,000	2,096,000	45,732,000	
Davao Oriental 1st District Engineering Office	45,549,000	2,096,000	47,645,000	
Davao Oriental 2nd District Engineering Office	47,058,000	2,096,000	49,154,000	
Region XII - SOCCSKSARGEN	468,856,000	40,953,000	509,809,000	
Regional Office XII - Proper	97,616,000	24,465,000	122,081,000	
Cotabato 1st District Engineering Office	46,250,000	2,061,000	48,311,000	
Cotabato 2nd District Engineering Office	48,511,000	2,061,000	50,572,000	
Cotabato 3rd District Engineering Office	49,194,000	2,061,000	51,255,000	
Sarangani District Engineering Office	46,997,000	2,061,000	49,058,000	
South Cotabato 1st District Engineering Office	48,267,000	2,061,000	50,328,000	
South Cotabato 2nd District Engineering Office	46,861,000	2,061,000	48,922,000	
Sultan Kudarat 1st District Engineering Office	36,918,000	2,061,000	38,979,000	
Sultan Kudarat 2nd District Engineering Office	48,242,000	2,061,000	50,303,000	
Region XIII - Caraga	462,020,000	43,135,000	505,155,000	
Regional Office XIII - Proper	101,947,000	24,523,000	126,470,000	
Agusan del Norte District Engineering Office	37,291,000	2,068,000	39,359,000	
Agusan del Sur 1st District Engineering Office	46,151,000	2,068,000	48,219,000	
Agusan del Sur 2nd District Engineering Office	48,220,000	2,068,000	50,288,000	

Butuan City District Engineering Office	36,070,000	2,068,000		38,138,000	
Dinagat Islands District Engineering Office	35,284,000	2,068,000		37,352,000	
Surigao del Norte 1st District Engineering Office	36,471,000	2,068,000		38,539,000	
Surigao del Norte 2nd District Engineering Office	38,828,000	2,068,000		40,896,000	
Surigao del Sur 1st District Engineering Office	45,918,000	2,068,000		47,986,000	
Surigao del Sur 2nd District Engineering Office	35,840,000	2,068,000		37,908,000	
Administration of Personnel Benefits	581,691,000			581,691,000	
National Capital Region (NCR)	581,691,000			581,691,000	
Central Office	581,691,000			581,691,000	
Sub-total, General Administration and Support	13,794,990,000	1,505,758,000	2,777,545,000	18,078,293,000	
Support to Operations					
Design of Public Works and Highways Projects	85,254,000	13,504,000		98,758,000	
National Capital Region (NCR)	85,254,000	13,504,000		98,758,000	
Central Office	85,254,000	13,504,000		98,758,000	
Preparation of Manuals for Construction, Rehabilitation and Improvement of Infrastructure Facilities	114,932,000	10,737,000		125,669,000	
National Capital Region (NCR)	114,932,000	10,737,000		125,669,000	
Central Office	114,932,000	10,737,000		125,669,000	
Management of Construction and Maintenance Equipment and Ancillary Facilities	58,606,000	154,539,000		213,145,000	
National Capital Region (NCR)	58,606,000	154,539,000		213,145,000	
Central Office	58,606,000	154,539,000		213,145,000	
Infrastructure Research, Quality Control and Management, Ancillary Facilities	121,993,000	57,829,000		179,822,000	
National Capital Region (NCR)	121,993,000	57,829,000		179,822,000	
Central Office	121,993,000	57,829,000		179,822,000	
Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Bureau Proper	66,307,000	26,595,000		92,902,000	
National Capital Region (NCR)	66,307,000	26,595,000		92,902,000	
Central Office	66,307,000	26,595,000		92,902,000	

Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Operation of Weighbridge Stations and ATOME		296,075,000	296,075,000
National Capital Region (NCR)		296,075,000	296,075,000
Central Office		296,075,000	296,075,000
Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Routine Maintenance of National Roads		11,610,491,000	11,610,491,000
National Capital Region (NCR)		11,610,491,000	11,610,491,000
Central Office		11,610,491,000	11,610,491,000
Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Routine Maintenance of National Bridges		1,603,842,000	1,603,842,000
National Capital Region (NCR)		1,603,842,000	1,603,842,000
Central Office		1,603,842,000	1,603,842,000
Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Public Buildings		1,679,027,000	1,679,027,000
National Capital Region (NCR)		1,679,027,000	1,679,027,000
Central Office		1,679,027,000	1,679,027,000
Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities		3,917,888,000	3,917,888,000
National Capital Region (NCR)		3,917,888,000	3,917,888,000
Central Office		3,917,888,000	3,917,888,000
Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Maintenance, Services for Automated Traffic Data Collection Program		246,770,000	246,770,000
National Capital Region (NCR)		246,770,000	246,770,000
Central Office		246,770,000	246,770,000
Regional Support (Planning and Design, Construction, Maintenance and Material Quality Control and Hydrology Division)	493,027,000	7,313,000	500,340,000
National Capital Region (NCR)	39,247,000	458,000	39,705,000
NCR Regional Office - Proper	39,247,000	458,000	39,705,000
Region I - Ilocos	12,064,000	457,000	12,521,000
Regional Office I - Proper	12,064,000	457,000	12,521,000

Cordillera Administrative Region (CAR)	51,877,000	457,000	52,334,000
Regional Office CAR - Proper	51,877,000	457,000	52,334,000
Region II - Cagayan Valley	40,293,000	457,000	40,750,000
Regional Office II - Proper	40,293,000	457,000	40,750,000
Region III - Central Luzon		457,000	457,000
Regional Office III - Proper		457,000	457,000
Region IVA - CALABARZON	35,602,000	457,000	36,059,000
Regional Office IVA - Proper	35,602,000	457,000	36,059,000
Region IVB - MIMAROPA	32,697,000	457,000	33,154,000
MIMAROPA Regional Office - Proper	32,697,000	457,000	33,154,000
Region V - Bicol	53,056,000	457,000	53,513,000
Regional Office V - Proper	53,056,000	457,000	53,513,000
Region VI - Western Visayas	39,643,000	457,000	40,100,000
Regional Office VI - Proper	39,643,000	457,000	40,100,000
Region VII - Central Visayas	29,762,000	457,000	30,219,000
Regional Office VII - Proper	29,762,000	457,000	30,219,000
Region VIII - Eastern Visayas	24,030,000	457,000	24,487,000
Regional Office VIII - Proper	24,030,000	457,000	24,487,000
Region IX - Zamboanga Peninsula		457,000	457,000
Regional Office IX - Proper		457,000	457,000
Region X - Northern Mindanao	39,168,000	457,000	39,625,000
Regional Office X - Proper	39,168,000	457,000	39,625,000
Region XI - Davao	23,434,000	457,000	23,891,000
Regional Office XI - Proper	23,434,000	457,000	23,891,000
Region XII - SOCCSKSARGEN	44,990,000	457,000	45,447,000
Regional Office XII - Proper	44,990,000	457,000	45,447,000
Region XIII - Caraga	27,164,000	457,000	27,621,000
Regional Office XIII - Proper	27,164,000	457,000	27,621,000

Testing Materials Needed in Road, Bridge and Building Construction and Other Public Works Projects	187,188,000	2,432,000	189,620,000
National Capital Region (NCR)	13,958,000	152,000	14,110,000
NCR Regional Office - Proper	13,958,000	152,000	14,110,000
Region I - Ilocos		152,000	152,000
Regional Office I - Proper		152,000	152,000
Cordillera Administrative Region (CAR)	5,950,000	152,000	6,102,000
Regional Office CAR - Proper	5,950,000	152,000	6,102,000
Region II - Cagayan Valley	31,528,000	152,000	31,680,000
Regional Office II - Proper	31,528,000	152,000	31,680,000
Region III - Central Luzon		152,000	152,000
Regional Office III - Proper		152,000	152,000
Region IVA - CALABARZON	11,249,000	152,000	11,401,000
Regional Office IVA - Proper	11,249,000	152,000	11,401,000
Region IVB - MIMAROPA	13,130,000	152,000	13,282,000
MIMAROPA Regional Office - Proper	13,130,000	152,000	13,282,000
Region V - Bicol	17,052,000	152,000	17,204,000
Regional Office V - Proper	17,052,000	152,000	17,204,000
Region VI - Western Visayas	8,791,000	152,000	8,943,000
Regional Office VI - Proper	8,791,000	152,000	8,943,000
Region VII - Central Visayas	20,011,000	152,000	20,163,000
Regional Office VII - Proper	20,011,000	152,000	20,163,000
Region VIII - Eastern Visayas	7,741,000	152,000	7,893,000
Regional Office VIII - Proper	7,741,000	152,000	7,893,000
Region IX - Zamboanga Peninsula		152,000	152,000
Regional Office IX - Proper		152,000	152,000
Region X - Northern Mindanao	17,629,000	152,000	17,781,000
Regional Office X - Proper	17,629,000	152,000	17,781,000

Region XI - Davao	8,757,000	152,000		8,909,000	
Regional Office XI - Proper	8,757,000	152,000		8,909,000	
Region XII - SOCCSKSARGEN	11,530,000	152,000		11,682,000	
Regional Office XII - Proper	11,530,000	152,000		11,682,000	
Region XIII - Caraga	19,862,000	152,000		20,014,000	
Regional Office XIII - Proper	19,862,000	152,000		20,014,000	
Payments of Contractual Obligations, VAT and Other Taxes			1,000,000,000	1,000,000,000	
National Capital Region			1,000,000,000	1,000,000,000	
Central Office			1,000,000,000	1,000,000,000	
Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Repair and Maintenance of Road Safety Facilities		2,309,297,000		2,309,297,000	
National Capital Region (NCR)		2,309,297,000		2,309,297,000	
Central Office		2,309,297,000		2,309,297,000	
Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Operations / Infrastructure Planning of Infrastructure Projects		30,000,000		30,000,000	
National Capital Region (NCR)		30,000,000		30,000,000	
Central Office		30,000,000		30,000,000	
Pre-Feasibility Study/Feasibility Study/Preliminary and Detailed Engineering			10,533,243,000	10,533,243,000	
National Capital Region (NCR)			10,533,243,000	10,533,243,000	
Central Office			10,533,243,000	10,533,243,000	
Payments of Right-of-Way (ROW)			13,107,523,000	13,107,523,000	
National Capital Region (NCR)			13,107,523,000	13,107,523,000	
Central Office			13,107,523,000	13,107,523,000	
Operations and Maintenance of National Hydrologic Data Collection Program (NHDCP)		47,087,000		47,087,000	
National Capital Region (NCR)		47,087,000		47,087,000	
Central Office		47,087,000		47,087,000	
Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Maintenance and Operations of Dredging and Support Equipment for By-Administration Dredging Projects		1,139,412,000		1,139,412,000	

National Capital Region (NCR)		1,139,412,000		1,139,412,000
Central Office		1,139,412,000		1,139,412,000
Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Repair, Calibration, and Maintenance of Laboratory Equipment		27,150,000		27,150,000
National Capital Region (NCR)		27,150,000		27,150,000
Central Office		27,150,000		27,150,000
Sub-total, Support to Operations	1,127,307,000	23,179,988,000	24,640,766,000	48,948,061,000
Operations				
ASSET PRESERVATION PROGRAM			79,720,290,000	79,720,290,000
Preventive Maintenance - Primary Roads			14,395,583,000	14,395,583,000
Preventive Maintenance - Primary Roads			14,395,583,000	14,395,583,000
National Capital Region (NCR)			12,353,654,000	12,353,654,000
Central Office			12,333,081,000	12,333,081,000
Quezon City 2nd District Engineering Office			20,573,000	20,573,000
Region I - Ilocos			137,875,000	137,875,000
Ilocos Norte 1st District Engineering Office			59,432,000	59,432,000
Ilocos Sur 2nd District Engineering Office			9,659,000	9,659,000
La Union 1st District Engineering Office			18,000,000	18,000,000
La Union 2nd District Engineering Office			8,196,000	8,196,000
Pangasinan 2nd District Engineering Office			20,000,000	20,000,000
Pangasinan 4th District Engineering Office			22,588,000	22,588,000
Region II - Cagayan Valley			117,296,000	117,296,000
Isabela 3rd District Engineering Office			117,296,000	117,296,000
Region III - Central Luzon			254,796,000	254,796,000
Nueva Ecija 1st District Engineering Office			41,000,000	41,000,000
Tarlac District Engineering Office			166,796,000	166,796,000
Zambales 2nd District Engineering Office			47,000,000	47,000,000
Region IVA - CALABARZON			329,302,000	329,302,000
Batangas 2nd District Engineering Office			30,603,000	30,603,000

Batangas 4th District Engineering Office	20,000,000	20,000,000	
Cavite District Engineering Office	84,216,000	84,216,000	
Cavite Third District Engineering Office	76,489,000	76,489,000	
Laguna 1st District Engineering Office	12,515,000	12,515,000	
Laguna 2nd District Engineering Office	29,416,000	29,416,000	
Rizal 1st District Engineering Office	66,402,000	66,402,000	
Rizal 2nd District Engineering Office	9,661,000	9,661,000	
Region VI - Western Visayas	51,670,000	51,670,000	
Iloilo 2nd District Engineering Office	32,500,000	32,500,000	
Iloilo City District Engineering Office	19,170,000	19,170,000	
Negros Island Region (NIR)	417,825,000	417,825,000	
Bacolod City District Engineering Office	10,573,000	10,573,000	
Negros Occidental 1st District Engineering Office	35,854,000	35,854,000	
Negros Occidental 2nd District Engineering Office	130,675,000	130,675,000	
Negros Occidental 3rd District Engineering Office	33,133,000	33,133,000	
Negros Occidental 5th District Engineering Office	160,513,000	160,513,000	
Negros Oriental 1st District Engineering Office	47,077,000	47,077,000	
Region VII - Central Visayas	85,897,000	85,897,000	
Cebu 1st District Engineering Office	20,828,000	20,828,000	
Cebu 2nd District Engineering Office	65,069,000	65,069,000	
Region VIII - Eastern Visayas	41,538,000	41,538,000	
Leyte 2nd District Engineering Office	13,798,000	13,798,000	
Leyte 4th District Engineering Office	27,740,000	27,740,000	
Region IX - Zamboanga Peninsula	219,303,000	219,303,000	
Zamboanga del Norte 1st District Engineering Office	41,324,000	41,324,000	
Zamboanga del Norte 2nd District Engineering Office	70,295,000	70,295,000	
Zamboanga del Norte 3rd District Engineering Office	85,813,000	85,813,000	
Zamboanga del Sur 1st District Engineering Office	21,871,000	21,871,000	

Region X - Northern Mindanao	132,368,000	132,368,000	
Cagayan de Oro City 2nd District Engineering Office	24,000,000	24,000,000	
Lanao del Norte 2nd District Engineering Office	108,368,000	108,368,000	
Region XI - Davao	13,367,000	13,367,000	
Davao City 2nd District Engineering Office	13,367,000	13,367,000	
Region XII - SOCCSKSARGEN	193,186,000	193,186,000	
Cotabato 2nd District Engineering Office	150,000,000	150,000,000	
Cotabato 3rd District Engineering Office	43,186,000	43,186,000	
Region XIII - Caraga	47,506,000	47,506,000	
Surigao del Sur 2nd District Engineering Office	47,506,000	47,506,000	
Preventive Maintenance - Secondary Roads	14,433,303,000	14,433,303,000	
Preventive Maintenance - Secondary Roads	14,433,303,000	14,433,303,000	
National Capital Region (NCR)	9,761,280,000	9,761,280,000	
Central Office	9,649,276,000	9,649,276,000	
Las Piñas-Muntinlupa District Engineering Office	40,803,000	40,803,000	
North Manila District Engineering Office	25,500,000	25,500,000	
Quezon City 1st District Engineering Office	22,889,000	22,889,000	
South Manila District Engineering Office	22,812,000	22,812,000	
Region I - Ilocos	312,365,000	312,365,000	
Ilocos Norte 1st District Engineering Office	20,500,000	20,500,000	
La Union 1st District Engineering Office	150,000,000	150,000,000	
Pangasinan 4th District Engineering Office	141,865,000	141,865,000	
Cordillera Administrative Region (CAR)	79,434,000	79,434,000	
Ifugao 2nd District Engineering Office	33,744,000	33,744,000	
Upper Kalinga District Engineering Office	45,690,000	45,690,000	
Region II - Cagayan Valley	49,424,000	49,424,000	
Cagayan 2nd District Engineering Office	2,500,000	2,500,000	
Isabela 1st District Engineering Office	46,924,000	46,924,000	
Region III - Central Luzon	364,849,000	364,849,000	
Bataan 1st District Engineering Office	12,146,000	12,146,000	

	Nueva Ecija 1st District Engineering Office	102,624,000	102,624,000
	Nueva Ecija 2nd District Engineering Office	10,625,000	10,625,000
	Tarlac District Engineering Office	17,442,000	17,442,000
	Zambales 1st District Engineering Office	36,000,000	36,000,000
	Zambales 2nd District Engineering Office	186,012,000	186,012,000
Region IVA - CALABARZON		1,837,306,000	1,837,306,000
	Batangas 1st District Engineering Office	131,327,000	131,327,000
	Batangas 2nd District Engineering Office	213,930,000	213,930,000
	Batangas 3rd District Engineering Office	150,589,000	150,589,000
	Batangas 4th District Engineering Office	80,445,000	80,445,000
	Cavite 2nd District Engineering Office	772,649,000	772,649,000
	Cavite District Engineering Office	159,279,000	159,279,000
	Cavite Third District Engineering Office	95,174,000	95,174,000
	Laguna 1st District Engineering Office	10,387,000	10,387,000
	Laguna 2nd District Engineering Office	75,133,000	75,133,000
	Laguna 3rd District Engineering Office	29,775,000	29,775,000
	Quezon 2nd District Engineering Office	32,780,000	32,780,000
	Quezon 4th District Engineering Office	50,000,000	50,000,000
	Rizal 1st District Engineering Office	13,824,000	13,824,000
	Rizal 2nd District Engineering Office	22,014,000	22,014,000
Region IVB - MIMAROPA		129,544,000	129,544,000
	Mindoro Oriental District Engineering Office	18,539,000	18,539,000
	Palawan 3rd District Engineering Office	27,000,000	27,000,000
	Southern Mindoro District Engineering Office	84,005,000	84,005,000
Region V - Bicol		278,420,000	278,420,000
	Albay 1st District Engineering Office	41,270,000	41,270,000
	Albay 3rd District Engineering Office	67,686,000	67,686,000
	Camarines Sur 3rd District Engineering Office	50,000,000	50,000,000
	Camarines Sur 5th District Engineering Office	26,474,000	26,474,000

	Masbate 3rd District Engineering Office	85,265,000	85,265,000
	Sorsogon 2nd District Engineering Office	7,725,000	7,725,000
Negros Island Region (NIR)		294,282,000	294,282,000
	Bacolod City District Engineering Office	71,989,000	71,989,000
	Negros Occidental 3rd District Engineering Office	40,624,000	40,624,000
	Negros Oriental 1st District Engineering Office	31,435,000	31,435,000
	Siquijor District Engineering Office	150,234,000	150,234,000
Region VII - Central Visayas		203,242,000	203,242,000
	Cebu 1st District Engineering Office	40,152,000	40,152,000
	Cebu 5th District Engineering Office	17,795,000	17,795,000
	Cebu 6th District Engineering Office	6,578,000	6,578,000
	Cebu 7th District Engineering Office	58,717,000	58,717,000
	Cebu City District Engineering Office	80,000,000	80,000,000
Region VIII - Eastern Visayas		171,837,000	171,837,000
	Leyte 3rd District Engineering Office	8,666,000	8,666,000
	Leyte 4th District Engineering Office	43,400,000	43,400,000
	Northern Samar 1st District Engineering Office	12,094,000	12,094,000
	Northern Samar 2nd District Engineering Office	107,677,000	107,677,000
Region IX - Zamboanga Peninsula		551,103,000	551,103,000
	Zamboanga City 1st District Engineering Office	9,500,000	9,500,000
	Zamboanga del Norte 1st District Engineering Office	22,439,000	22,439,000
	Zamboanga del Norte 4th District Engineering Office	496,005,000	496,005,000
	Zamboanga del Sur 1st District Engineering Office	23,159,000	23,159,000
Region XI - Davao		200,000,000	200,000,000
	Davao del Norte District Engineering Office	200,000,000	200,000,000
Region XII - SOCCSKSARGEN		118,683,000	118,683,000
	Cotabato 1st District Engineering Office	11,550,000	11,550,000
	Cotabato 3rd District Engineering Office	73,917,000	73,917,000
	South Cotabato 1st District Engineering Office	33,216,000	33,216,000

Region XIII - Caraga	81,534,000	81,534,000
Dinagat Islands District Engineering Office	32,920,000	32,920,000
Surigao del Norte 2nd District Engineering Office	46,000,000	46,000,000
Surigao del Sur 2nd District Engineering Office	2,614,000	2,614,000
Preventive Maintenance - Tertiary Roads	7,265,937,000	7,265,937,000
Preventive Maintenance - Tertiary Roads	7,265,937,000	7,265,937,000
National Capital Region (NCR)	4,962,332,000	4,962,332,000
Central Office	4,866,643,000	4,866,643,000
Las Piñas-Muntinlupa District Engineering Office	21,047,000	21,047,000
Metro Manila 1st District Engineering Office	3,562,000	3,562,000
North Manila District Engineering Office	62,200,000	62,200,000
Quezon City 1st District Engineering Office	8,880,000	8,880,000
Region I - Ilocos	143,911,000	143,911,000
La Union 1st District Engineering Office	143,911,000	143,911,000
Cordillera Administrative Region (CAR)	85,029,000	85,029,000
Lower Kalinga District Engineering Office	85,029,000	85,029,000
Region II - Cagayan Valley	266,809,000	266,809,000
Cagayan 2nd District Engineering Office	7,500,000	7,500,000
Isabela 3rd District Engineering Office	222,811,000	222,811,000
Isabela 4th District Engineering Office	36,498,000	36,498,000
Region III - Central Luzon	285,391,000	285,391,000
Bulacan 2nd District Engineering Office	30,636,000	30,636,000
Bulacan 3rd District Engineering Office	8,390,000	8,390,000
Nueva Ecija 1st District Engineering Office	32,000,000	32,000,000
Nueva Ecija 2nd District Engineering Office	22,203,000	22,203,000
Pampanga 2nd District Engineering Office	115,483,000	115,483,000
Tarlac District Engineering Office	45,679,000	45,679,000
Zambales 1st District Engineering Office	31,000,000	31,000,000

Region IVA - CALABARZON	319,533,000	319,533,000	
Batangas 3rd District Engineering Office	54,258,000	54,258,000	
Cavite 2nd District Engineering Office	73,410,000	73,410,000	
Cavite District Engineering Office	44,997,000	44,997,000	
Cavite Third District Engineering Office	29,028,000	29,028,000	
Laguna 3rd District Engineering Office	115,422,000	115,422,000	
Rizal 1st District Engineering Office	2,418,000	2,418,000	
Region V - Bicol	203,395,000	203,395,000	
Albay 1st District Engineering Office	15,622,000	15,622,000	
Albay 3rd District Engineering Office	45,000,000	45,000,000	
Camarines Norte District Engineering Office	26,615,000	26,615,000	
Masbate 3rd District Engineering Office	68,887,000	68,887,000	
Sorsogon 2nd District Engineering Office	47,271,000	47,271,000	
Region VI - Western Visayas	153,416,000	153,416,000	
Capiz 2nd District Engineering Office	54,162,000	54,162,000	
Iloilo 2nd District Engineering Office	13,980,000	13,980,000	
Iloilo 3rd District Engineering Office	85,274,000	85,274,000	
Negros Island Region (NIR)	103,487,000	103,487,000	
Bacolod City District Engineering Office	72,456,000	72,456,000	
Negros Occidental 3rd District Engineering Office	17,688,000	17,688,000	
Negros Oriental 2nd District Engineering Office	6,500,000	6,500,000	
Siquijor District Engineering Office	6,843,000	6,843,000	
Region VII - Central Visayas	198,641,000	198,641,000	
Cebu 2nd District Engineering Office	133,893,000	133,893,000	
Cebu 4th District Engineering Office	7,969,000	7,969,000	
Cebu 5th District Engineering Office	30,000,000	30,000,000	
Cebu 6th District Engineering Office	21,779,000	21,779,000	
Cebu City District Engineering Office	5,000,000	5,000,000	
Region VIII - Eastern Visayas	20,646,000	20,646,000	
Leyte 2nd District Engineering Office	7,700,000	7,700,000	

Leyte 4th District Engineering Office	12,946,000	12,946,000
Region IX - Zamboanga Peninsula	178,761,000	178,761,000
Zamboanga City 1st District Engineering Office	96,825,000	96,825,000
Zamboanga del Sur 1st District Engineering Office	6,782,000	6,782,000
Zamboanga del Sur 2nd District Engineering Office	45,332,000	45,332,000
Zamboanga Sibugay 1st District Engineering Office	29,822,000	29,822,000
Region X - Northern Mindanao	29,500,000	29,500,000
Misamis Oriental 1st District Engineering Office	29,500,000	29,500,000
Region XII - SOCCSKSARGEN	313,468,000	313,468,000
Cotabato 1st District Engineering Office	79,730,000	79,730,000
Cotabato 2nd District Engineering Office	72,696,000	72,696,000
Cotabato 3rd District Engineering Office	35,382,000	35,382,000
South Cotabato 2nd District Engineering Office	125,660,000	125,660,000
Region XIII - Caraga	1,618,000	1,618,000
Dinagat Islands District Engineering Office	1,618,000	1,618,000
Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads	18,611,152,000	18,611,152,000
Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads	18,611,152,000	18,611,152,000
National Capital Region (NCR)	17,716,999,000	17,716,999,000
Central Office	17,693,318,000	17,693,318,000
Metro Manila 2nd District Engineering Office	23,681,000	23,681,000
Region I - Ilocos	85,990,000	85,990,000
La Union 1st District Engineering Office	44,620,000	44,620,000
La Union 2nd District Engineering Office	41,370,000	41,370,000
Region II - Cagayan Valley	9,130,000	9,130,000
Isabela 2nd District Engineering Office	9,130,000	9,130,000
Region III - Central Luzon	82,039,000	82,039,000
Pampanga 1st District Engineering Office	44,066,000	44,066,000
Nueva Ecija 1st District Engineering Office	30,100,000	30,100,000
Tarlac District Engineering Office	7,873,000	7,873,000

Region IVA - CALABARZON	175,390,000	175,390,000	
Cavite Third District Engineering Office	18,971,000	18,971,000	
Laguna 2nd District Engineering Office	1,687,000	1,687,000	
Laguna 3rd District Engineering Office	45,667,000	45,667,000	
Quezon 1st District Engineering Office	93,000,000	93,000,000	
Rizal 2nd District Engineering Office	16,065,000	16,065,000	
Region VI - Western Visayas	10,800,000	10,800,000	
Ilolilo 2nd District Engineering Office	10,800,000	10,800,000	
Negros Island Region (NIR)	169,212,000	169,212,000	
Negros Occidental 1st District Engineering Office	24,463,000	24,463,000	
Negros Occidental 2nd District Engineering Office	1,645,000	1,645,000	
Negros Occidental 5th District Engineering Office	70,475,000	70,475,000	
Negros Oriental 2nd District Engineering Office	56,628,000	56,628,000	
Negros Oriental 3rd District Engineering Office	16,001,000	16,001,000	
Region VII - Central Visayas	149,955,000	149,955,000	
Cebu 2nd District Engineering Office	149,955,000	149,955,000	
Region VIII - Eastern Visayas	66,127,000	66,127,000	
Leyte 2nd District Engineering Office	66,127,000	66,127,000	
Region IX - Zamboanga Peninsula	63,352,000	63,352,000	
Zamboanga del Norte 2nd District Engineering Office	60,174,000	60,174,000	
Zamboanga del Norte 3rd District Engineering Office	3,178,000	3,178,000	
Region X - Northern Mindanao	33,048,000	33,048,000	
Misamis Oriental 1st District Engineering Office	33,048,000	33,048,000	
Region XII - SOCCSKSARGEN	49,110,000	49,110,000	
Cotabato 1st District Engineering Office	49,110,000	49,110,000	

Rehabilitation/ Reconstruction/		
Upgrading of Damaged Paved Roads - Secondary Roads	6,587,927,000	6,587,927,000
Rehabilitation/ Reconstruction/		
Upgrading of Damaged Paved Roads - Secondary Roads	6,587,927,000	6,587,927,000
National Capital Region (NCR)	3,843,880,000	3,843,880,000
Central Office	3,752,002,000	3,752,002,000
Metro Manila 2nd District Engineering Office	91,878,000	91,878,000
Region I - Ilocos	28,700,000	28,700,000
Ilocos Sur 2nd District Engineering Office	17,300,000	17,300,000
Pangasinan 4th District Engineering Office	11,400,000	11,400,000
Cordillera Administrative Region (CAR)	86,320,000	86,320,000
Apayao 2nd District Engineering Office	12,742,000	12,742,000
Benguet 2nd District Engineering Office	25,000,000	25,000,000
Lower Kalinga District Engineering Office	10,578,000	10,578,000
Mountain Province First District Engineering Office	8,000,000	8,000,000
Upper Kalinga District Engineering Office	30,000,000	30,000,000
Region III - Central Luzon	11,500,000	11,500,000
Nueva Ecija 1st District Engineering Office	11,500,000	11,500,000
Region IVA - CALABARZON	513,353,000	513,353,000
Batangas 2nd District Engineering Office	97,396,000	97,396,000
Cavite District Engineering Office	14,183,000	14,183,000
Cavite 2nd District Engineering Office	142,284,000	142,284,000
Cavite Third District Engineering Office	17,855,000	17,855,000
Laguna 2nd District Engineering Office	3,084,000	3,084,000
Laguna 3rd District Engineering Office	14,455,000	14,455,000
Quezon 1st District Engineering Office	164,982,000	164,982,000
Quezon 3rd District Engineering Office	50,000,000	50,000,000
Quezon 4th District Engineering Office	9,114,000	9,114,000
Region IVB - MIMAROPA	202,832,000	202,832,000
Marinduque District Engineering Office	9,152,000	9,152,000
Palawan 3rd District Engineering Office	67,200,000	67,200,000

Romblon District Engineering Office	126,480,000	126,480,000
Region V - Bicol	842,075,000	842,075,000
Albay 3rd District Engineering Office	71,631,000	71,631,000
Camarines Sur 1st District Engineering Office	18,395,000	18,395,000
Camarines Sur 2nd District Engineering Office	24,424,000	24,424,000
Camarines Sur 4th District Engineering Office	35,000,000	35,000,000
Camarines Sur 5th District Engineering Office	198,057,000	198,057,000
Masbate 1st District Engineering Office	176,468,000	176,468,000
Masbate 2nd District Engineering Office	244,978,000	244,978,000
Masbate 3rd District Engineering Office	73,122,000	73,122,000
Region VI - Western Visayas	269,860,000	269,860,000
Aklan District Engineering Office	24,348,000	24,348,000
Capiz 2nd District Engineering Office	24,108,000	24,108,000
Iloilo 1st District Engineering Office	38,500,000	38,500,000
Iloilo 3rd District Engineering Office	175,404,000	175,404,000
Iloilo 4th District Engineering Office	7,500,000	7,500,000
Negros Island Region (NIR)	272,161,000	272,161,000
Negros Occidental 1st District Engineering Office	8,500,000	8,500,000
Negros Occidental 3rd District Engineering Office	197,153,000	197,153,000
Negros Occidental 5th District Engineering Office	34,259,000	34,259,000
Negros Oriental 3rd District Engineering Office	30,921,000	30,921,000
Siquijor District Engineering Office	1,328,000	1,328,000
Region VII - Central Visayas	202,524,000	202,524,000
Bohol 3rd District Engineering Office	90,594,000	90,594,000
Cebu 2nd District Engineering Office	14,157,000	14,157,000
Cebu 5th District Engineering Office	42,095,000	42,095,000
Cebu 7th District Engineering Office	40,678,000	40,678,000
Cebu City District Engineering Office	15,000,000	15,000,000

Region VIII - Eastern Visayas	101,252,000	101,252,000	
Biliran District Engineering Office	45,000,000	45,000,000	
Northern Samar 2nd District Engineering Office	6,252,000	6,252,000	
Southern Leyte 1st District Engineering Office	50,000,000	50,000,000	
Region IX - Zamboanga Peninsula	65,748,000	65,748,000	
Zamboanga City 1st District Engineering Office	51,748,000	51,748,000	
Zamboanga del Sur 1st District Engineering Office	14,000,000	14,000,000	
Region XII - SOCCSKSARGEN	41,011,000	41,011,000	
Cotabato 2nd District Engineering Office	41,011,000	41,011,000	
Region XIII - Caraga	106,711,000	106,711,000	
Agusan del Sur 2nd District Engineering Office	40,000,000	40,000,000	
Surigao del Sur 2nd District Engineering Office	66,711,000	66,711,000	
Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads	2,885,909,000	2,885,909,000	
Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads	2,885,909,000	2,885,909,000	
National Capital Region (NCR)	1,489,578,000	1,489,578,000	
Central Office	1,323,435,000	1,323,435,000	
Metro Manila 2nd District Engineering Office	104,143,000	104,143,000	
Metro Manila 3rd District Engineering Office	25,000,000	25,000,000	
North Manila District Engineering Office	37,000,000	37,000,000	
Cordillera Administrative Region (CAR)	223,616,000	223,616,000	
Apayao 1st District Engineering Office	6,398,000	6,398,000	
Apayao 2nd District Engineering Office	45,703,000	45,703,000	
Lower Kalinga District Engineering Office	46,253,000	46,253,000	

Mountain Province 2nd District Engineering Office	120,612,000	120,612,000
Upper Kalinga District Engineering Office	4,650,000	4,650,000
Region II - Cagayan Valley	48,545,000	48,545,000
Batanes District Engineering Office	9,136,000	9,136,000
Isabela 3rd District Engineering Office	34,999,000	34,999,000
Isabela 4th District Engineering Office	4,410,000	4,410,000
Region III - Central Luzon	109,865,000	109,865,000
Bataan 1st District Engineering Office	2,854,000	2,854,000
Bulacan 3rd District Engineering Office	14,446,000	14,446,000
Nueva Ecija 1st District Engineering Office	19,500,000	19,500,000
Pampanga 1st District Engineering Office	73,065,000	73,065,000
Region IVA - CALABARZON	183,409,000	183,409,000
Batangas 1st District Engineering Office	5,000,000	5,000,000
Batangas 3rd District Engineering Office	60,000,000	60,000,000
Cavite 2nd District Engineering Office	4,787,000	4,787,000
Cavite District Engineering Office	8,104,000	8,104,000
Cavite Third District Engineering Office	12,870,000	12,870,000
Laguna 2nd District Engineering Office	23,138,000	23,138,000
Laguna 3rd District Engineering Office	47,505,000	47,505,000
Quezon 4th District Engineering Office	22,005,000	22,005,000
Region IVB - MIMAROPA	25,162,000	25,162,000
Mindoro Occidental District Engineering Office	20,782,000	20,782,000
Romblon District Engineering Office	4,380,000	4,380,000
Region V - Bicol	157,719,000	157,719,000
Camarines Norte District Engineering Office	71,019,000	71,019,000
Camarines Sur 3rd District Engineering Office	52,500,000	52,500,000
Catanduanes District Engineering Office	3,280,000	3,280,000
Masbate 3rd District Engineering Office	30,920,000	30,920,000

Region VI - Western Visayas	272,607,000	272,607,000
Capiz 2nd District Engineering Office	69,351,000	69,351,000
Iloilo 1st District Engineering Office	191,222,000	191,222,000
Iloilo 3rd District Engineering Office	12,034,000	12,034,000
Negros Island Region (NIR)	126,639,000	126,639,000
Negros Occidental 3rd District Engineering Office	59,500,000	59,500,000
Negros Occidental 5th District Engineering Office	53,460,000	53,460,000
Siquijor District Engineering Office	13,679,000	13,679,000
Region VII - Central Visayas	79,806,000	79,806,000
Cebu 2nd District Engineering Office	44,806,000	44,806,000
Cebu City District Engineering Office	35,000,000	35,000,000
Region VIII - Eastern Visayas	19,209,000	19,209,000
Samar 1st District Engineering Office	19,209,000	19,209,000
Region IX - Zamboanga Peninsula	71,270,000	71,270,000
Zamboanga del Norte 1st District Engineering Office	24,034,000	24,034,000
Zamboanga Sibugay 1st District Engineering Office	47,236,000	47,236,000
Region X - Northern Mindanao	26,800,000	26,800,000
Lanao del Norte 2nd District Engineering Office	26,800,000	26,800,000
Region XII - SOCCKSARGEN	5,878,000	5,878,000
Sarangani District Engineering Office	5,878,000	5,878,000
Region XIII - Caraga	45,806,000	45,806,000
Dinagat Islands District Engineering Office	45,806,000	45,806,000
Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide - Primary Roads	1,604,318,000	1,604,318,000
Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide - Primary Roads	1,604,318,000	1,604,318,000
National Capital Region (NCR)	1,383,780,000	1,383,780,000
Central Office	1,383,780,000	1,383,780,000

Region VIII - Eastern Visayas	76,398,000	76,398,000
Leyte 2nd District Engineering Office	7,500,000	7,500,000
Samar 1st District Engineering Office	60,390,000	60,390,000
Southern Leyte 2nd District Engineering Office	8,508,000	8,508,000
Region X - Northern Mindanao	33,250,000	33,250,000
Cagayan de Oro City 2nd District Engineering Office	33,250,000	33,250,000
Region XI - Davao	70,890,000	70,890,000
Davao City 2nd District Engineering Office	70,890,000	70,890,000
Region XIII - Caraga	40,000,000	40,000,000
Surigao del Sur 2nd District Engineering Office	40,000,000	40,000,000
Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide - Secondary Roads	5,736,126,000	5,736,126,000
Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide - Secondary Roads	5,736,126,000	5,736,126,000
National Capital Region (NCR)	3,661,641,000	3,661,641,000
Central Office	3,661,641,000	3,661,641,000
Cordillera Administrative Region (CAR)	630,582,000	630,582,000
Apayao 1st District Engineering Office	99,400,000	99,400,000
Apayao 2nd District Engineering Office	39,970,000	39,970,000
Ifugao 2nd District Engineering Office	198,493,000	198,493,000
Lower Kalinga District Engineering Office	17,390,000	17,390,000
Mountain Province First District Engineering Office	93,200,000	93,200,000
Upper Kalinga District Engineering Office	182,129,000	182,129,000
Region IVA - CALABARZON	55,000,000	55,000,000
Batagas 2nd District Engineering Office	32,000,000	32,000,000
Quezon 4th District Engineering Office	23,000,000	23,000,000

Region IVB - MIMAROPA	389,240,000	389,240,000	
Marinduque District Engineering Office	92,550,000	92,550,000	
Mindoro Oriental District Engineering Office	79,000,000	79,000,000	
Palawan 3rd District Engineering Office	168,000,000	168,000,000	
Romblon District Engineering Office	49,690,000	49,690,000	
Region V - Bicol	100,000,000	100,000,000	
Masbate 2nd District Engineering Office	100,000,000	100,000,000	
Region VI - Western Visayas	17,500,000	17,500,000	
Iloilo 2nd District Engineering Office	17,500,000	17,500,000	
Region VII - Central Visayas	150,000,000	150,000,000	
Cebu City District Engineering Office	150,000,000	150,000,000	
Region VIII - Eastern Visayas	157,000,000	157,000,000	
Biliran District Engineering Office	110,000,000	110,000,000	
Leyte 3rd District Engineering Office	37,000,000	37,000,000	
Leyte 4th District Engineering Office	10,000,000	10,000,000	
Region IX - Zamboanga Peninsula	110,836,000	110,836,000	
Zamboanga City 1st District Engineering Office	110,836,000	110,836,000	
Region X - Northern Mindanao	49,000,000	49,000,000	
Bukidnon 1st District Engineering Office	49,000,000	49,000,000	
Region XI - Davao	197,391,000	197,391,000	
Davao de Oro 1st District Engineering Office	116,000,000	116,000,000	
Davao del Norte District Engineering Office	35,000,000	35,000,000	
Davao Occidental District Engineering Office	46,391,000	46,391,000	
Region XII - SOCCSKSARGEN	127,436,000	127,436,000	
Sultan Kudarat 2nd District Engineering Office	127,436,000	127,436,000	

Region XIII - Caraga	90,500,000	90,500,000
Surigao del Sur 2nd District Engineering Office	90,500,000	90,500,000
Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide - Tertiary Roads	3,575,480,000	3,575,480,000
Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide - Tertiary Roads	3,575,480,000	3,575,480,000
National Capital Region (NCR)	1,873,900,000	1,873,900,000
Central Office	1,873,900,000	1,873,900,000
Region I - Ilocos	88,750,000	88,750,000
La Union 1st District Engineering Office	88,750,000	88,750,000
Cordillera Administrative Region (CAR)	972,162,000	972,162,000
Apayao 2nd District Engineering Office	333,495,000	333,495,000
Ifugao 1st District Engineering Office	152,401,000	152,401,000
Ifugao 2nd District Engineering Office	78,281,000	78,281,000
Lower Kalinga District Engineering Office	53,000,000	53,000,000
Mountain Province 2nd District Engineering Office	261,385,000	261,385,000
Mountain Province First District Engineering Office	93,600,000	93,600,000
Region II - Cagayan Valley	210,000,000	210,000,000
Cagayan 2nd District Engineering Office	210,000,000	210,000,000
Region V - Bicol	44,000,000	44,000,000
Camarines Sur 4th District Engineering Office	44,000,000	44,000,000
Region VI - Western Visayas	47,566,000	47,566,000
Iloilo 2nd District Engineering Office	47,566,000	47,566,000
Region VIII - Eastern Visayas	104,946,000	104,946,000
Leyte 1st District Engineering Office	26,000,000	26,000,000
Leyte 3rd District Engineering Office	4,016,000	4,016,000
Leyte 4th District Engineering Office	21,000,000	21,000,000

Northern Samar 1st District Engineering Office	44,960,000	44,960,000
Samar 1st District Engineering Office	8,970,000	8,970,000
Region X - Northern Mindanao	116,156,000	116,156,000
Cagayan de Oro City 1st District Engineering Office	50,000,000	50,000,000
Lanao del Norte 2nd District Engineering Office	66,156,000	66,156,000
Region XI - Davao	10,000,000	10,000,000
Davao de Oro 1st District Engineering Office	10,000,000	10,000,000
Region XII - SOCCSKSARGEN	23,000,000	23,000,000
Sarangani District Engineering Office	23,000,000	23,000,000
Region XIII - Caraga	85,000,000	85,000,000
Butuan City District Engineering Office	85,000,000	85,000,000
Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Primary Roads	1,668,650,000	1,668,650,000
Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Primary Roads	1,668,650,000	1,668,650,000
National Capital Region (NCR)	1,182,646,000	1,182,646,000
Central Office	1,182,646,000	1,182,646,000
Region I - Ilocos	94,272,000	94,272,000
Ilocos Sur 2nd District Engineering Office	41,572,000	41,572,000
La Union 1st District Engineering Office	52,700,000	52,700,000
Region III - Central Luzon	22,950,000	22,950,000
Nueva Ecija 1st District Engineering Office	8,000,000	8,000,000
Pampanga 1st District Engineering Office	14,950,000	14,950,000
Region IVA - CALABARZON	130,000,000	130,000,000
Batangas 2nd District Engineering Office	30,000,000	30,000,000
Rizal 1st District Engineering Office	100,000,000	100,000,000
Region VI - Western Visayas	7,000,000	7,000,000
Iloilo City District Engineering Office	7,000,000	7,000,000

Region VII - Central Visayas	10,000,000	10,000,000	
Cebu 5th District Engineering Office	10,000,000	10,000,000	
Region VIII - Eastern Visayas	8,000,000	8,000,000	
Leyte 4th District Engineering Office	8,000,000	8,000,000	
Region IX - Zamboanga Peninsula	56,550,000	56,550,000	
Zamboanga del Norte 1st District Engineering Office	8,750,000	8,750,000	
Zamboanga del Norte 3rd District Engineering Office	47,800,000	47,800,000	
Region X - Northern Mindanao	157,232,000	157,232,000	
Cagayan de Oro City 2nd District Engineering Office	89,000,000	89,000,000	
Lanao del Norte 1st District Engineering Office	29,601,000	29,601,000	
Misamis Oriental 1st District Engineering Office	38,631,000	38,631,000	
Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Secondary Roads	2,226,501,000	2,226,501,000	
Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Secondary Roads	2,226,501,000	2,226,501,000	
National Capital Region (NCR)	1,193,954,000	1,193,954,000	
Central Office	1,193,954,000	1,193,954,000	
Region I - Ilocos	36,850,000	36,850,000	
Ilocos Sur 2nd District Engineering Office	5,000,000	5,000,000	
La Union 1st District Engineering Office	31,850,000	31,850,000	
Cordillera Administrative Region (CAR)	241,901,000	241,901,000	
Benguet 1st District Engineering Office	25,000,000	25,000,000	
Ifugao 1st District Engineering Office	98,591,000	98,591,000	
Ifugao 2nd District Engineering Office	52,590,000	52,590,000	
Mountain Province First District Engineering Office	49,720,000	49,720,000	
Upper Kalinga District Engineering Office	16,000,000	16,000,000	

Region II - Cagayan Valley	11,000,000	11,000,000	
Isabela 1st District Engineering Office	11,000,000	11,000,000	
Region III - Central Luzon	95,783,000	95,783,000	
Bulacan 1st District Engineering Office	50,000,000	50,000,000	
Nueva Ecija 1st District Engineering Office	45,783,000	45,783,000	
Region IVA - CALABARZON	88,500,000	88,500,000	
Batangas 2nd District Engineering Office	88,500,000	88,500,000	
Region IVB - MIMAROPA	157,881,000	157,881,000	
Mindoro Oriental District Engineering Office	9,571,000	9,571,000	
Palawan 3rd District Engineering Office	10,000,000	10,000,000	
Southern Mindoro District Engineering Office	138,310,000	138,310,000	
Region V - Bicol	25,000,000	25,000,000	
Masbate 2nd District Engineering Office	25,000,000	25,000,000	
Region VI - Western Visayas	123,830,000	123,830,000	
Guimaras District Engineering Office	9,700,000	9,700,000	
Iloilo 2nd District Engineering Office	64,130,000	64,130,000	
Iloilo 4th District Engineering Office	50,000,000	50,000,000	
Negros Island Region (NIR)	36,513,000	36,513,000	
Negros Occidental 1st District Engineering Office	13,413,000	13,413,000	
Negros Occidental 3rd District Engineering Office	23,100,000	23,100,000	
Region VII - Central Visayas	20,000,000	20,000,000	
Cebu 5th District Engineering Office	20,000,000	20,000,000	
Region VIII - Eastern Visayas	90,516,000	90,516,000	
Biliran District Engineering Office	70,000,000	70,000,000	

Northern Samar 1st District Engineering Office	20,516,000	20,516,000
Region IX - Zamboanga Peninsula	43,025,000	43,025,000
Zamboanga del Norte 4th District Engineering Office	43,025,000	43,025,000
Region XI - Davao	20,000,000	20,000,000
Davao del Norte District Engineering Office	20,000,000	20,000,000
Region XII - SOCCSKSARGEN	41,748,000	41,748,000
Sultan Kudarat 2nd District Engineering Office	41,748,000	41,748,000
Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Tertiary Roads	729,404,000	729,404,000
Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Tertiary Roads	729,404,000	729,404,000
National Capital Region (NCR)	517,624,000	517,624,000
Central Office	517,624,000	517,624,000
Region I - Ilocos	10,580,000	10,580,000
Ilocos Sur 2nd District Engineering Office	2,000,000	2,000,000
La Union 1st District Engineering Office	8,580,000	8,580,000
Cordillera Administrative Region (CAR)	19,970,000	19,970,000
Ifugao 1st District Engineering Office	19,970,000	19,970,000
Region III - Central Luzon	32,163,000	32,163,000
Nueva Ecija 1st District Engineering Office	9,328,000	9,328,000
Pampanga 1st District Engineering Office	22,835,000	22,835,000
Region IVA - CALABARZON	50,000,000	50,000,000
Batangas 2nd District Engineering Office	30,000,000	30,000,000
Rizal 1st District Engineering Office	20,000,000	20,000,000
Region V - Bicol	50,000,000	50,000,000
Camarines Sur 3rd District Engineering Office	50,000,000	50,000,000
Region VI - Western Visayas	24,894,000	24,894,000
Iloilo 2nd District Engineering Office	24,894,000	24,894,000

Negros Island Region (NIR)	5,060,000	5,060,000
Negros Occidental 1st District Engineering Office	5,060,000	5,060,000
Region VIII - Eastern Visayas	8,768,000	8,768,000
Northern Samar 1st District Engineering Office	8,768,000	8,768,000
Region X - Northern Mindanao	10,345,000	10,345,000
Lanao del Norte 2nd District Engineering Office	10,345,000	10,345,000
NETWORK DEVELOPMENT PROGRAM	92,435,879,000	92,435,879,000
Road Widening - Primary Roads	4,836,582,000	4,836,582,000
Road Widening - Primary Roads	4,836,582,000	4,836,582,000
National Capital Region (NCR)	4,308,848,000	4,308,848,000
Central Office	4,308,848,000	4,308,848,000
Region III - Central Luzon	23,000,000	23,000,000
Tarlac 2nd District Engineering Office	23,000,000	23,000,000
Region IVA - CALABARZON	59,489,000	59,489,000
Laguna 1st District Engineering Office	59,489,000	59,489,000
Region VI - Western Visayas	16,365,000	16,365,000
Capiz 2nd District Engineering Office	16,365,000	16,365,000
Negros Island Region (NIR)	83,061,000	83,061,000
Negros Oriental 3rd District Engineering Office	83,061,000	83,061,000
Region VII - Central Visayas	48,020,000	48,020,000
Cebu 1st District Engineering Office	48,020,000	48,020,000
Region VIII - Eastern Visayas	35,342,000	35,342,000
Leyte 2nd District Engineering Office	32,337,000	32,337,000
Leyte 4th District Engineering Office	3,005,000	3,005,000
Region IX - Zamboanga Peninsula	103,283,000	103,283,000
Zamboanga del Sur 1st District Engineering Office	103,283,000	103,283,000

Region XI - Davao	62,500,000	62,500,000	
Davao del Sur District			
Engineering Office	62,500,000	62,500,000	
Region XII - SOCCSKSARGEN	96,674,000	96,674,000	
Cotabato 1st District			
Engineering Office	14,047,000	14,047,000	
Cotabato 3rd District			
Engineering Office	82,627,000	82,627,000	
Road Widening - Secondary Roads	10,900,467,000	10,900,467,000	
Road Widening - Secondary Roads	10,900,467,000	10,900,467,000	
National Capital Region (NCR)	7,701,011,000	7,701,011,000	
Central Office	7,701,011,000	7,701,011,000	
Cordillera Administrative Region (CAR)	127,283,000	127,283,000	
Apayao 2nd District			
Engineering Office	41,000,000	41,000,000	
Lower Kalinga District			
Engineering Office	86,283,000	86,283,000	
Region III - Central Luzon	311,011,000	311,011,000	
Bataan 1st District			
Engineering Office	10,566,000	10,566,000	
Bataan 3rd District			
Engineering Office	238,392,000	238,392,000	
Tarlac District			
Engineering Office	62,053,000	62,053,000	
Region IVA - CALABARZON	241,933,000	241,933,000	
Batangas 2nd District			
Engineering Office	21,887,000	21,887,000	
Batangas 3rd District			
Engineering Office	29,490,000	29,490,000	
Laguna 1st District			
Engineering Office	49,586,000	49,586,000	
Laguna 3rd District			
Engineering Office	60,220,000	60,220,000	
Quezon 4th District			
Engineering Office	80,750,000	80,750,000	

Region IVB - MIMAROPA	355,063,000	355,063,000	
Mindoro Occidental District			
Engineering Office	105,680,000	105,680,000	
Mindoro Oriental District			
Engineering Office	57,487,000	57,487,000	
Palawan 1st District			
Engineering Office	3,142,000	3,142,000	
Palawan 2nd District			
Engineering Office	138,782,000	138,782,000	
Palawan 3rd District			
Engineering Office	46,972,000	46,972,000	
Southern Mindoro District			
Engineering Office	3,000,000	3,000,000	
Region V - Bicol	847,329,000	847,329,000	
Albay 1st District			
Engineering Office	46,058,000	46,058,000	
Masbate 1st District			
Engineering Office	6,467,000	6,467,000	
Masbate 2nd District			
Engineering Office	27,456,000	27,456,000	
Masbate 3rd District			
Engineering Office	717,348,000	717,348,000	
Sorsogon 2nd District			
Engineering Office	50,000,000	50,000,000	
Region VI - Western Visayas	128,247,000	128,247,000	
Aklan District			
Engineering Office	97,902,000	97,902,000	
Capiz 2nd District			
Engineering Office	30,345,000	30,345,000	
Negros Island Region (NIR)	88,290,000	88,290,000	
Negros Occidental 3rd District			
Engineering Office	88,290,000	88,290,000	
Region VII - Central Visayas	134,487,000	134,487,000	
Bohol 2nd District			
Engineering Office	100,000,000	100,000,000	
Bohol 3rd District			
Engineering Office	34,487,000	34,487,000	

Region VIII - Eastern Visayas	302,799,000	302,799,000	
Biliran District			
Engineering Office	74,000,000	74,000,000	
Leyte 4th District			
Engineering Office	84,799,000	84,799,000	
Northern Samar 2nd District			
Engineering Office	94,000,000	94,000,000	
Tacloban City District			
Engineering Office	50,000,000	50,000,000	
Region IX - Zamboanga Peninsula	250,558,000	250,558,000	
Zamboanga del Norte 4th District			
Engineering Office	250,558,000	250,558,000	
Region X - Northern Mindanao	111,800,000	111,800,000	
Camiguin District			
Engineering Office	71,846,000	71,846,000	
Misamis Oriental 2nd District			
Engineering Office	39,954,000	39,954,000	
Region XI - Davao	129,017,000	129,017,000	
Davao de Oro 1st District			
Engineering Office	46,000,000	46,000,000	
Davao del Norte 2nd District			
Engineering Office	40,154,000	40,154,000	
Davao del Norte District			
Engineering Office	6,000,000	6,000,000	
Davao Occidental District			
Engineering Office	36,863,000	36,863,000	
Region XII - SOCCSKSARGEN	131,552,000	131,552,000	
Cotabato 1st District			
Engineering Office	43,110,000	43,110,000	
Cotabato 3rd District			
Engineering Office	32,280,000	32,280,000	
Sarangani District			
Engineering Office	29,662,000	29,662,000	
South Cotabato 2nd District			
Engineering Office	26,500,000	26,500,000	
Region XIII - Caraga	40,087,000	40,087,000	
Surigao del Norte 1st District			
Engineering Office	40,087,000	40,087,000	

Road Widening - Tertiary Roads	2,376,194,000	2,376,194,000	
Road Widening - Tertiary Roads	2,376,194,000	2,376,194,000	
National Capital Region (NCR)	1,912,393,000	1,912,393,000	
Central Office	1,912,393,000	1,912,393,000	
Region IV-A - CALABARZON	161,125,000	161,125,000	
Batangas 2nd District Engineering Office	89,875,000	89,875,000	
Batangas 3rd District Engineering Office	52,000,000	52,000,000	
Cavite District Engineering Office	19,250,000	19,250,000	
Region IVB - MIMAROPA	12,006,000	12,006,000	
Palawan 1st District Engineering Office	12,006,000	12,006,000	
Region V - Bicol	43,899,000	43,899,000	
Albay 3rd District Engineering Office	20,990,000	20,990,000	
Masbate 3rd District Engineering Office	22,909,000	22,909,000	
Region VI - Western Visayas	57,930,000	57,930,000	
Capiz 1st District Engineering Office	9,541,000	9,541,000	
Capiz 2nd District Engineering Office	48,389,000	48,389,000	
Region VIII - Eastern Visayas	41,042,000	41,042,000	
Leyte 4th District Engineering Office	41,042,000	41,042,000	
Region XII - SOCCSKSARGEN	111,053,000	111,053,000	
Cotabato 2nd District Engineering Office	67,557,000	67,557,000	
Cotabato 3rd District Engineering Office	43,496,000	43,496,000	
Region XIII - Caraga	36,746,000	36,746,000	
Surigao del Norte 1st District Engineering Office	36,746,000	36,746,000	

Construction of By-Pass and Diversion Roads	44,786,384,000	44,786,384,000	
Construction of By-Pass and Diversion Roads	44,786,384,000	44,786,384,000	
National Capital Region (NCR)	42,857,840,000	42,857,840,000	
Central Office	42,857,840,000	42,857,840,000	
Cordillera Administrative Region (CAR)	173,948,000	173,948,000	
Baguio City District			
Engineering Office	138,948,000	138,948,000	
Upper Kalinga District			
Engineering Office	35,000,000	35,000,000	
Region II - Cagayan Valley	19,500,000	19,500,000	
Cagayan 2nd District			
Engineering Office	19,500,000	19,500,000	
Region III - Central Luzon	195,000,000	195,000,000	
Nueva Ecija 1st District			
Engineering Office	95,000,000	95,000,000	
Zambales 1st District			
Engineering Office	100,000,000	100,000,000	
Region IVA - CALABARZON	304,500,000	304,500,000	
Batangas 3rd District Engineering Office	40,000,000	40,000,000	
Quezon 1st District Engineering Office	50,000,000	50,000,000	
Quezon 3rd District Engineering Office	64,500,000	64,500,000	
Quezon 4th District Engineering Office	100,000,000	100,000,000	
Rizal 2nd District Engineering Office	50,000,000	50,000,000	
Region V - Bicol	163,000,000	163,000,000	
Albay 1st District			
Engineering Office	50,000,000	50,000,000	
Camarines Sur 2nd District			
Engineering Office	80,000,000	80,000,000	
Camarines Sur 4th District			
Engineering Office	33,000,000	33,000,000	
Region VI - Western Visayas	194,841,000	194,841,000	
Capiz 1st District Engineering Office	101,420,000	101,420,000	
Capiz 2nd District Engineering Office	5,000,000	5,000,000	

	Iloilo 1st District Engineering Office	48,364,000	48,364,000
	Iloilo 2nd District Engineering Office	40,057,000	40,057,000
	Region VII - Central Visayas	88,000,000	88,000,000
	Cebu 3rd District Engineering Office	88,000,000	88,000,000
	Region VIII - Eastern Visayas	129,000,000	129,000,000
	Leyte 3rd District Engineering Office	55,000,000	55,000,000
	Leyte 5th District Engineering Office	74,000,000	74,000,000
	Region IX - Zamboanga Peninsula	526,285,000	526,285,000
	Zamboanga del Norte 1st District Engineering Office	28,108,000	28,108,000
	Zamboanga del Sur 1st District Engineering Office	241,290,000	241,290,000
	Zamboanga del Sur 2nd District Engineering Office	120,000,000	120,000,000
	Zamboanga Sibugay 1st District Engineering Office	136,887,000	136,887,000
	Region X - Northern Mindanao	20,000,000	20,000,000
	Misamis Oriental 1st District Engineering Office	20,000,000	20,000,000
	Region XII - SOCCSKSARGEN	19,470,000	19,470,000
	Sarangani District Engineering Office	1,500,000	1,500,000
	South Cotabato 2nd District Engineering Office	17,970,000	17,970,000
	Region XIII - Caraga	95,000,000	95,000,000
	Butuan City District Engineering Office	95,000,000	95,000,000
	Construction of Missing Links/New Roads	22,661,099,000	22,661,099,000
	Construction of Missing Links/New Roads	22,661,099,000	22,661,099,000
	National Capital Region (NCR)	21,993,233,000	21,993,233,000
	Central Office	21,993,233,000	21,993,233,000

Cordillera Administrative Region (CAR)	189,729,000	189,729,000
Abra District Engineering Office	25,284,000	25,284,000
Apayao 1st District Engineering Office	30,000,000	30,000,000
Apayao 2nd District Engineering Office	50,000,000	50,000,000
Ifugao 1st District Engineering Office	16,845,000	16,845,000
Mountain Province 2nd District Engineering Office	50,000,000	50,000,000
Mountain Province First District Engineering Office	17,600,000	17,600,000
Region IVA - CALABARZON	269,200,000	269,200,000
Batangas 3rd District Engineering Office	48,000,000	48,000,000
Cavite 2nd District Engineering Office	21,200,000	21,200,000
Quezon 4th District Engineering Office	200,000,000	200,000,000
Region V - Bicol	59,000,000	59,000,000
Camarines Sur 4th District Engineering Office	47,000,000	47,000,000
Masbate 2nd District Engineering Office	12,000,000	12,000,000
Region VIII - Eastern Visayas	30,000,000	30,000,000
Leyte 4th District Engineering Office	30,000,000	30,000,000
Region XI - Zamboanga Peninsula	35,000,000	35,000,000
Zamboanga Sibugay 1st District Engineering Office	35,000,000	35,000,000
Region XII - SOCCSKSARGEN	84,937,000	84,937,000
Sultan Kudarat 1st District Engineering Office	84,937,000	84,937,000
Construction of Flyovers/Interchanges/ Underpasses/Long Span Bridges	515,000,000	515,000,000
Construction of Flyovers/Interchanges/ Underpasses/Long Span Bridges	515,000,000	515,000,000
National Capital Region (NCR)	515,000,000	515,000,000
Central Office	515,000,000	515,000,000

Off-Carriageway Improvement - Primary Roads	1,656,179,000	1,656,179,000	
Off-Carriageway Improvement - Primary Roads	1,656,179,000	1,656,179,000	
National Capital Region (NCR)	874,434,000	874,434,000	
Central Office	838,858,000	838,858,000	
Metro Manila 1st District Engineering Office	35,576,000	35,576,000	
Cordillera Administrative Region (CAR)	15,000,000	15,000,000	
Lower Kalinga District			
Engineering Office	15,000,000	15,000,000	
Region II - Cagayan Valley	10,870,000	10,870,000	
Isabela 1st District			
Engineering Office	1,711,000	1,711,000	
Isabela 3rd District			
Engineering Office	9,159,000	9,159,000	
Region III - Central Luzon	16,500,000	16,500,000	
Nueva Ecija 1st District			
Engineering Office	16,500,000	16,500,000	
Region IVA - CALABARZON	30,403,000	30,403,000	
Laguna 3rd District			
Engineering Office	7,403,000	7,403,000	
Rizal 1st District			
Engineering Office	23,000,000	23,000,000	
Negros Island Region (NIR)	136,070,000	136,070,000	
Bacolod City District			
Engineering Office	2,200,000	2,200,000	
Negros Occidental 1st District			
Engineering Office	48,870,000	48,870,000	
Negros Oriental 2nd District			
Engineering Office	30,000,000	30,000,000	
Negros Oriental 3rd District			
Engineering Office	55,000,000	55,000,000	
Region X - Northern Mindanao	495,843,000	495,843,000	
Bukidnon 1st District Engineering Office	40,000,000	40,000,000	
Cagayan de Oro City 2nd			
District Engineering Office	133,336,000	133,336,000	
Lanao del Norte 1st District			
Engineering Office	50,000,000	50,000,000	

Misamis Occidental 2nd District		
Engineering Office	100,000,000	100,000,000
Misamis Oriental 1st District		
Engineering Office	92,507,000	92,507,000
Misamis Oriental 2nd District		
Engineering Office	80,000,000	80,000,000
Region XI - Davao	62,983,000	62,983,000
Davao City 2nd District		
Engineering Office	17,283,000	17,283,000
Davao de Oro 1st District		
Engineering Office	45,700,000	45,700,000
Region XII - SOCCSKSARGEN	14,076,000	14,076,000
Cotabato 1st District		
Engineering Office	14,076,000	14,076,000
Off-Carriageway Improvement - Secondary Roads	3,030,074,000	3,030,074,000
Off-Carriageway Improvement - Secondary Roads	3,030,074,000	3,030,074,000
National Capital Region (NCR)	1,557,100,000	1,557,100,000
Central Office	1,557,100,000	1,557,100,000
Region I - Ilocos	10,000,000	10,000,000
Pangasinan 3rd District Engineering Office	10,000,000	10,000,000
Region II - Cagayan Valley	18,500,000	18,500,000
Cagayan 2nd District		
Engineering Office	18,500,000	18,500,000
Region III - Central Luzon	44,000,000	44,000,000
Nueva Ecija 1st District		
Engineering Office	44,000,000	44,000,000
Region IVA - CALABARZON	72,401,000	72,401,000
Batangas 2nd District Engineering Office	50,000,000	50,000,000
Laguna 3rd District Engineering Office	22,401,000	22,401,000
Region IVB - MIMAROPA	65,000,000	65,000,000
Palawan 3rd District Engineering Office	65,000,000	65,000,000
Region V - Bicol	30,000,000	30,000,000
Masbate 3rd District Engineering Office	30,000,000	30,000,000

Region VI - Western Visayas	150,000,000	150,000,000
Iloilo 1st District Engineering Office	150,000,000	150,000,000
Negros Island Region (NIR)	192,218,000	192,218,000
Negros Occidental 1st District Engineering Office	147,218,000	147,218,000
Negros Oriental 3rd District Engineering Office	45,000,000	45,000,000
Region VII - Central Visayas	2,040,000	2,040,000
Cebu 4th District Engineering Office	2,040,000	2,040,000
Region IX - Zamboanga Peninsula	76,000,000	76,000,000
Zamboanga City 1st District Engineering Office	76,000,000	76,000,000
Region X - Northern Mindanao	608,140,000	608,140,000
Bukidnon 1st District Engineering Office	230,000,000	230,000,000
Cagayan de Oro City 1st District Engineering Office	50,000,000	50,000,000
Cagayan de Oro City 2nd District Engineering Office	30,800,000	30,800,000
Iligan City District Engineering Office	272,340,000	272,340,000
Misamis Oriental 1st District Engineering Office	25,000,000	25,000,000
Region XII - SOCCSKSARGEN	140,000,000	140,000,000
Davao de Oro 1st District Engineering Office	120,000,000	120,000,000
Davao del Norte District Engineering Office	20,000,000	20,000,000
Region XIII - Caraga	64,675,000	64,675,000
Dinagat Islands District Engineering Office	5,000,000	5,000,000
Surigao del Sur 1st District Engineering Office	10,000,000	10,000,000
Surigao del Sur 2nd District Engineering Office	49,675,000	49,675,000
Off-Carriageway Improvement - Tertiary Roads	1,077,879,000	1,077,879,000
Off-Carriageway Improvement - Tertiary Roads	1,077,879,000	1,077,879,000
National Capital Region (NCR)	356,590,000	356,590,000
Central Office	356,590,000	356,590,000

Cordillera Administrative Region (CAR)	27,223,000	27,223,000
Ifugao 2nd District Engineering Office	7,223,000	7,223,000
Lower Kalinga District Engineering Office	20,000,000	20,000,000
Region II - Cagayan Valley	10,912,000	10,912,000
Batanes District Engineering Office	10,912,000	10,912,000
Region III - Central Luzon	155,952,000	155,952,000
Bulacan 3rd District Engineering Office	7,632,000	7,632,000
Nueva Ecija 1st District Engineering Office	148,320,000	148,320,000
Region IVA - CALABARZON	4,781,000	4,781,000
Laguna 3rd District Engineering Office	4,781,000	4,781,000
Region IVB - MIMAROPA	2,500,000	2,500,000
Palawan 3rd District Engineering Office	2,500,000	2,500,000
Region V - Bicol	130,000,000	130,000,000
Albay 3rd District Engineering Office	30,000,000	30,000,000
Camarines Sur 3rd District Engineering Office	50,000,000	50,000,000
Sorsogon District Engineering Office	50,000,000	50,000,000
Region VI - Western Visayas	150,000,000	150,000,000
Iloilo 1st District Engineering Office	150,000,000	150,000,000
Negros Island Region (NIR)	111,421,000	111,421,000
Negros Occidental 3rd District Engineering Office	45,600,000	45,600,000
Negros Oriental 2nd District Engineering Office	40,000,000	40,000,000
Negros Oriental 3rd District Engineering Office	15,471,000	15,471,000
Siquijor District Engineering Office	10,350,000	10,350,000
Region IX - Zamboanga Peninsula	28,500,000	28,500,000
Zamboanga City 1st District Engineering Office	28,500,000	28,500,000
Region XIII - Caraga	100,000,000	100,000,000
Surigao del Norte 1st District Engineering Office	50,000,000	50,000,000

Surigao del Sur 1st District Engineering Office	50,000,000	50,000,000
Paving of Unpaved Roads - Primary Roads	5,000,000	5,000,000
Paving of Unpaved Roads - Primary Roads	5,000,000	5,000,000
National Capital Region (NCR)	5,000,000	5,000,000
Central Office	5,000,000	5,000,000
Paving of Unpaved Roads - Secondary Roads	21,992,000	21,992,000
Paving of Unpaved Roads - Secondary Roads	21,992,000	21,992,000
Region IX - Zamboanga Peninsula	12,074,000	12,074,000
Zamboanga City 1st District Engineering Office	12,074,000	12,074,000
Region XI - Davao	9,918,000	9,918,000
Davao Occidental District Engineering Office	9,918,000	9,918,000
Paving of Unpaved Roads - Tertiary Roads	569,029,000	569,029,000
Paving of Unpaved Roads - Tertiary Roads	569,029,000	569,029,000
National Capital Region (NCR)	396,627,000	396,627,000
Central Office	396,627,000	396,627,000
Cordillera Administrative Region	10,000,000	10,000,000
Mountain Province First District Engineering Office	10,000,000	10,000,000
Region IX - Zamboanga Peninsula	26,628,000	26,628,000
Zamboanga del Sur 2nd District Engineering Office	26,628,000	26,628,000
Region X - Northern Mindanao	135,774,000	135,774,000
Lanao del Norte 2nd District Engineering Office	135,774,000	135,774,000
BRIDGE PROGRAM	37,590,473,000	37,590,473,000
Replacement of Permanent Weak Bridges	11,690,636,000	11,690,636,000
Replacement of Permanent Weak Bridges	11,690,636,000	11,690,636,000
National Capital Region (NCR)	9,964,263,000	9,964,263,000
Central Office	9,939,863,000	9,939,863,000
South Manila District Engineering Office	24,400,000	24,400,000

Region I - Ilocos	20,000,000	20,000,000	
Ilocos Norte 1st District Engineering Office	20,000,000	20,000,000	
Cordillera Administrative Region (CAR)	175,000,000	175,000,000	
Apayao 2nd District Engineering Office	85,000,000	85,000,000	
Benguet 2nd District Engineering Office	50,000,000	50,000,000	
Mountain Province First District Engineering Office	15,000,000	15,000,000	
Upper Kalinga District Engineering Office	25,000,000	25,000,000	
Region II - Cagayan Valley	31,200,000	31,200,000	
Cagayan 1st District Engineering Office	31,200,000	31,200,000	
Region III - Central Luzon	182,004,000	182,004,000	
Bataan 1st District Engineering Office	23,200,000	23,200,000	
Bataan 2nd District Engineering Office	18,000,000	18,000,000	
Bataan 3rd District Engineering Office	15,000,000	15,000,000	
Bulacan 1st District Engineering Office	25,000,000	25,000,000	
Bulacan 2nd District Engineering Office	41,654,000	41,654,000	
Nueva Ecija 1st District Engineering Office	39,150,000	39,150,000	
Nueva Ecija 2nd District Engineering Office	20,000,000	20,000,000	
Region IVA - CALABARZON	18,000,000	18,000,000	
Laguna 3rd District Engineering Office	18,000,000	18,000,000	
Region IVB - MIMAROPA	48,430,000	48,430,000	
Mindoro Occidental District Engineering Office	25,000,000	25,000,000	
Palawan 1st District Engineering Office	23,430,000	23,430,000	

Region V - Bicol	129,000,000	129,000,000	
Albay 1st District Engineering Office	10,000,000	10,000,000	
Camarines Norte District Engineering Office	84,000,000	84,000,000	
Camarines Sur 5th District Engineering Office	35,000,000	35,000,000	
Negros Island Region (NIR)	20,000,000	20,000,000	
Siquijor District Engineering Office	20,000,000	20,000,000	
Region VII - Central Visayas	143,000,000	143,000,000	
Bohol 1st District Engineering Office	70,000,000	70,000,000	
Bohol 3rd District Engineering Office	14,000,000	14,000,000	
Cebu 4th District Engineering Office	59,000,000	59,000,000	
Region VIII - Eastern Visayas	234,073,000	234,073,000	
Leyte 1st District Engineering Office	27,900,000	27,900,000	
Leyte 3rd District Engineering Office	25,308,000	25,308,000	
Leyte 4th District Engineering Office	83,207,000	83,207,000	
Leyte 5th District Engineering Office	30,450,000	30,450,000	
Samar 1st District Engineering Office	35,208,000	35,208,000	
Tacloban City District Engineering Office	32,000,000	32,000,000	
Region IX - Zamboanga Peninsula	375,000,000	375,000,000	
Zamboanga del Norte 1st District Engineering Office	30,000,000	30,000,000	
Zamboanga del Sur 2nd District Engineering Office	345,000,000	345,000,000	
Region X - Northern Mindanao	222,644,000	222,644,000	
Bukidnon 1st District Engineering Office	32,400,000	32,400,000	

Lanao del Norte 1st District		
Engineering Office	91,520,000	91,520,000
Misamis Occidental District		
Engineering Office	32,000,000	32,000,000
Misamis Oriental 2nd District		
Engineering Office	66,724,000	66,724,000
Region XII - SOCCSKSARGEN	80,022,000	80,022,000
Sultan Kudarat 2nd		
District Engineering Office	80,022,000	80,022,000
Region XIII - Caraga	48,000,000	48,000,000
Surigao del Norte 2nd		
District Engineering Office	48,000,000	48,000,000
Retrofitting/Strengthening of Permanent Bridges	2,842,245,000	2,842,245,000
Retrofitting/Strengthening of Permanent Bridges	2,842,245,000	2,842,245,000
National Capital Region (NCR)	1,690,774,000	1,690,774,000
Central Office	1,507,551,000	1,507,551,000
Las Piñas-Muntinlupa District		
Engineering Office	61,000,000	61,000,000
Malabon-Navotas District		
Engineering Office	20,000,000	20,000,000
Metro Manila 2nd District		
Engineering Office	33,223,000	33,223,000
Quezon City 2nd District		
Engineering Office	69,000,000	69,000,000
Cordillera Administrative Region (CAR)	10,000,000	10,000,000
Apayao 2nd District Engineering Office	10,000,000	10,000,000
Region II - Cagayan Valley	76,000,000	76,000,000
Isabela 2nd District		
Engineering Office	76,000,000	76,000,000
Region III - Central Luzon	40,000,000	40,000,000
Zambales 2nd District		
Engineering Office	40,000,000	40,000,000
Region IVA - CALABARZON	293,117,000	293,117,000
Cavite 2nd District		
Engineering Office	28,000,000	28,000,000

	Quezon 1st District		
	Engineering Office	8,000,000	8,000,000
	Quezon 4th District		
	Engineering Office	257,117,000	257,117,000
Region IVB - MIMAROPA		242,323,000	242,323,000
	Marinduque District		
	Engineering Office	68,523,000	68,523,000
	Mindoro Occidental District		
	Engineering Office	35,000,000	35,000,000
	Mindoro Oriental District		
	Engineering Office	14,200,000	14,200,000
	Palawan 1st District		
	Engineering Office	20,000,000	20,000,000
	Palawan 2nd District		
	Engineering Office	32,000,000	32,000,000
	Romblon District		
	Engineering Office	55,500,000	55,500,000
	Southern Mindoro District		
	Engineering Office	17,100,000	17,100,000
Region VI - Western Visayas		16,800,000	16,800,000
	Capiz 2nd District		
	Engineering Office	16,800,000	16,800,000
Negros Island Region (NIR)		63,000,000	63,000,000
	Negros Occidental 5th District		
	Engineering Office	3,000,000	3,000,000
	Siquijor District		
	Engineering Office	60,000,000	60,000,000
Region VII - Central Visayas		10,000,000	10,000,000
	Cebu 1st District		
	Engineering Office	10,000,000	10,000,000
Region VIII - Eastern Visayas		122,431,000	122,431,000
	Leyte 2nd District		
	Engineering Office	65,205,000	65,205,000
	Leyte 4th District		
	Engineering Office	57,226,000	57,226,000
Region IX - Zamboanga Peninsula		3,000,000	3,000,000
	Zamboanga City 1st District		
	Engineering Office	3,000,000	3,000,000

Region X - Northern Mindanao	95,000,000	95,000,000	
Iligan City District Engineering Office	15,000,000	15,000,000	
Misamis Oriental 1st			
District Engineering Office	80,000,000	80,000,000	
Region XI - Davao	17,000,000	17,000,000	
Davao de Oro 1st District			
Engineering Office	17,000,000	17,000,000	
Region XII - SOCCSKSARGEN	132,800,000	132,800,000	
Cotabato 2nd District			
Engineering Office	82,800,000	82,800,000	
South Cotabato 1st District			
Engineering Office	50,000,000	50,000,000	
Region XIII - Caraga	30,000,000	30,000,000	
Butuan City District			
Engineering Office	30,000,000	30,000,000	
Rehabilitation/Major Repair of Permanent Bridges	3,845,294,000	3,845,294,000	
Rehabilitation/Major Repair of Permanent Bridges	3,845,294,000	3,845,294,000	
National Capital Region (NCR)	1,691,435,000	1,691,435,000	
Central Office	1,481,235,000	1,481,235,000	
Metro Manila 1st District			
Engineering Office	17,000,000	17,000,000	
Metro Manila 2nd District			
Engineering Office	42,200,000	42,200,000	
North Manila District			
Engineering Office	151,000,000	151,000,000	
Region I - Ilocos	42,000,000	42,000,000	
Ilocos Norte 1st District			
Engineering Office	42,000,000	42,000,000	
Cordillera Administrative Region (CAR)	29,100,000	29,100,000	
Apayao 2nd District			
Engineering Office	4,100,000	4,100,000	
Benguet 1st District			
Engineering Office	2,500,000	2,500,000	
Mountain Province First District			
Engineering Office	22,500,000	22,500,000	

Region II - Cagayan Valley	72,792,000	72,792,000	
Batanes District			
Engineering Office	2,000,000	2,000,000	
Nueva Vizcaya 2nd District			
Engineering Office	70,792,000	70,792,000	
Region III - Central Luzon	159,450,000	159,450,000	
Aurora District			
Engineering Office	20,000,000	20,000,000	
Bataan 1st District			
Engineering Office	18,000,000	18,000,000	
Bataan 3rd District			
Engineering Office	63,500,000	63,500,000	
Bulacan 2nd District			
Engineering Office	20,000,000	20,000,000	
Nueva Ecija 1st District			
Engineering Office	5,000,000	5,000,000	
Nueva Ecija 2nd District			
Engineering Office	22,950,000	22,950,000	
Pampanga 2nd District			
Engineering Office	10,000,000	10,000,000	
Region IVA - CALABARZON	43,180,000	43,180,000	
Batangas 2nd District			
Engineering Office	6,100,000	6,100,000	
Batangas 3rd District			
Engineering Office	5,000,000	5,000,000	
Quezon 1st District			
Engineering Office	7,000,000	7,000,000	
Quezon 4th District			
Engineering Office	25,080,000	25,080,000	
Region IVB - MIMAROPA	189,300,000	189,300,000	
Mindoro Occidental District			
Engineering Office	30,000,000	30,000,000	
Palawan 2nd District			
Engineering Office	75,000,000	75,000,000	
Palawan 3rd District			
Engineering Office	84,300,000	84,300,000	

Region V - Bicol	8,000,000	8,000,000	
Masbate 1st District			
Engineering Office	2,000,000	2,000,000	
Sorsogon 2nd District			
Engineering Office	6,000,000	6,000,000	
Region VI - Western Visayas	156,580,000	156,580,000	
Capiz 1st District			
Engineering Office	63,730,000	63,730,000	
Iloilo 2nd District			
Engineering Office	52,850,000	52,850,000	
Iloilo 4th District			
Engineering Office	30,000,000	30,000,000	
Iloilo City District			
Engineering Office	10,000,000	10,000,000	
Negros Island Region (NIR)	123,400,000	123,400,000	
Negros Occidental 1st District			
Engineering Office	3,600,000	3,600,000	
Negros Occidental 2nd District			
Engineering Office	10,800,000	10,800,000	
Negros Occidental 3rd District			
Engineering Office	90,000,000	90,000,000	
Negros Occidental 4th District			
Engineering Office	2,000,000	2,000,000	
Negros Occidental 5th District			
Engineering Office	17,000,000	17,000,000	
Region VII - Central Visayas	347,301,000	347,301,000	
Bohol 1st District			
Engineering Office	10,000,000	10,000,000	
Cebu 1st District			
Engineering Office	5,000,000	5,000,000	
Cebu 3rd District			
Engineering Office	20,000,000	20,000,000	
Cebu 4th District			
Engineering Office	126,301,000	126,301,000	
Cebu 5th District			
Engineering Office	20,000,000	20,000,000	
Cebu 6th District			
Engineering Office	50,000,000	50,000,000	

Cebu 7th District		
Engineering Office	19,000,000	19,000,000
Cebu City District		
Engineering Office	97,000,000	97,000,000
Region VIII - Eastern Visayas	332,070,000	332,070,000
Biliran District		
Engineering Office	85,000,000	85,000,000
Leyte 2nd District		
Engineering Office	66,905,000	66,905,000
Leyte 4th District		
Engineering Office	27,000,000	27,000,000
Leyte 5th District		
Engineering Office	12,000,000	12,000,000
Northern Samar 1st District		
Engineering Office	97,665,000	97,665,000
Northern Samar 2nd District		
Engineering Office	43,500,000	43,500,000
Region IX - Zamboanga Peninsula	6,200,000	6,200,000
Zamboanga Sibugay 2nd District		
Engineering Office	6,200,000	6,200,000
Region X - Northern Mindanao	254,460,000	254,460,000
Bukidnon 1st District		
Engineering Office	16,000,000	16,000,000
Bukidnon 2nd District		
Engineering Office	32,000,000	32,000,000
Bukidnon 4th District		
Engineering Office	95,976,000	95,976,000
Cagayan de Oro City 2nd District		
Engineering Office	20,000,000	20,000,000
Iligan City District Engineering Office	67,000,000	67,000,000
Lanao del Norte 1st District		
Engineering Office	3,000,000	3,000,000
Lanao del Norte 2nd District		
Engineering Office	18,484,000	18,484,000
Misamis Oriental 2nd District		
Engineering Office	2,000,000	2,000,000

Region XI - Davao	30,000,000	30,000,000	
Davao City 2nd District			
Engineering Office	14,000,000	14,000,000	
Davao City District			
Engineering Office	1,000,000	1,000,000	
Davao del Norte District			
Engineering Office	15,000,000	15,000,000	
Region XII - SOCCSKSARGEN	226,526,000	226,526,000	
Cotabato 1st District			
Engineering Office	25,000,000	25,000,000	
Cotabato 2nd District			
Engineering Office	43,200,000	43,200,000	
Sarangani District			
Engineering Office	47,260,000	47,260,000	
South Cotabato 2nd District			
Engineering Office	43,440,000	43,440,000	
Sultan Kudarat 2nd District			
Engineering Office	67,626,000	67,626,000	
Region XIII - Caraga	133,500,000	133,500,000	
Agusan del Sur 1st District			
Engineering Office	15,000,000	15,000,000	
Surigao del Sur 1st District			
Engineering Office	52,000,000	52,000,000	
Surigao del Sur 2nd District			
Engineering Office	66,500,000	66,500,000	
Widening of Permanent Bridges	13,493,005,000	13,493,005,000	
Widening of Permanent Bridges	13,493,005,000	13,493,005,000	
National Capital Region (NCR)	10,226,564,000	10,226,564,000	
Central Office	10,226,564,000	10,226,564,000	
Region I - Ilocos	81,795,000	81,795,000	
Ilocos Norte 1st District			
Engineering Office	25,000,000	25,000,000	
La Union 2nd District			
Engineering Office	13,100,000	13,100,000	
Pangasinan 4th District			
Engineering Office	43,695,000	43,695,000	

Region II - Cagayan Valley	326,655,000	326,655,000	
Cagayan 1st District			
Engineering Office	210,000,000	210,000,000	
Cagayan 3rd District			
Engineering Office	16,455,000	16,455,000	
Isabela 3rd District			
Engineering Office	20,000,000	20,000,000	
Quirino District			
Engineering Office	80,200,000	80,200,000	
Region III - Central Luzon	39,900,000	39,900,000	
Nueva Ecija 1st District			
Engineering Office	39,900,000	39,900,000	
Region IVA - CALABARZON	166,720,000	166,720,000	
Batangas 2nd District			
Engineering Office	45,000,000	45,000,000	
Cavite Third District			
Engineering Office	22,500,000	22,500,000	
Laguna 3rd District			
Engineering Office	15,000,000	15,000,000	
Quezon 2nd District			
Engineering Office	50,220,000	50,220,000	
Rizal 1st District			
Engineering Office	5,000,000	5,000,000	
Rizal 2nd District			
Engineering Office	29,000,000	29,000,000	
Region IVB - MIMAROPA	105,500,000	105,500,000	
Palawan 2nd District			
Engineering Office	82,000,000	82,000,000	
Palawan 3rd District			
Engineering Office	23,500,000	23,500,000	
Region V - Bicol	87,000,000	87,000,000	
Camarines Sur 3rd District			
Engineering Office	62,000,000	62,000,000	
Catanduanes District			
Engineering Office	25,000,000	25,000,000	
Region VI - Western Visayas	192,500,000	192,500,000	
Aklan District Engineering Office	15,000,000	15,000,000	

	Antique District Engineering Office	12,500,000	12,500,000
	Capiz 2nd District Engineering Office	140,000,000	140,000,000
	Iloilo 4th District Engineering Office	25,000,000	25,000,000
	Negros Island Region (NIR)	375,392,000	375,392,000
	Negros Oriental 1st District Engineering Office	134,400,000	134,400,000
	Negros Oriental 2nd District Engineering Office	240,992,000	240,992,000
	Region VIII - Eastern Visayas	334,700,000	334,700,000
	Biliran District Engineering Office	30,000,000	30,000,000
	Leyte 3rd District Engineering Office	177,500,000	177,500,000
	Leyte 4th District Engineering Office	54,000,000	54,000,000
	Northern Samar 1st District Engineering Office	73,200,000	73,200,000
	Region IX - Zamboanga Peninsula	190,537,000	190,537,000
	Zamboanga City 2nd District Engineering Office	42,537,000	42,537,000
	Zamboanga del Norte 1st District Engineering Office	20,000,000	20,000,000
	Zamboanga del Norte 3rd District Engineering Office	128,000,000	128,000,000
	Region X - Northern Mindanao	189,000,000	189,000,000
	Bukidnon 1st District Engineering Office	139,000,000	139,000,000
	Misamis Oriental 2nd District Engineering Office	50,000,000	50,000,000
	Region XI - Davao	485,127,000	485,127,000
	Davao de Oro 2nd District Engineering Office	131,780,000	131,780,000
	Davao del Norte 2nd District Engineering Office	75,200,000	75,200,000
	Davao del Sur District Engineering Office	40,000,000	40,000,000

Davao Oriental 1st District			
Engineering Office	131,535,000	131,535,000	
Davao Oriental 2nd District			
Engineering Office	106,612,000	106,612,000	
Region XII - SOCCSKSARGEN	369,835,000	369,835,000	
Cotabato 1st District			
Engineering Office	30,000,000	30,000,000	
Cotabato 2nd District			
Engineering Office	100,248,000	100,248,000	
Sarangani District			
Engineering Office	87,700,000	87,700,000	
South Cotabato 2nd District			
Engineering Office	37,500,000	37,500,000	
Sultan Kudarat 2nd District			
Engineering Office	114,387,000	114,387,000	
Region XIII - Caraga	321,780,000	321,780,000	
Agusan del Norte District			
District Engineering Office	45,000,000	45,000,000	
Dinagat Islands District			
Engineering Office	100,200,000	100,200,000	
Surigao del Sur 1st District			
District Engineering Office	59,580,000	59,580,000	
Surigao del Sur 2nd District			
Engineering Office	117,000,000	117,000,000	
Construction of New Bridges	5,719,293,000	5,719,293,000	
Construction of New Bridges	5,719,293,000	5,719,293,000	
National Capital Region (NCR)	5,244,933,000	5,244,933,000	
Central Office	5,244,933,000	5,244,933,000	
Region I - Ilocos	100,000,000	100,000,000	
Ilocos Norte 1st District			
Engineering Office	20,000,000	20,000,000	
La Union 1st District			
Engineering Office	80,000,000	80,000,000	
Region II - Cagayan Valley	20,000,000	20,000,000	
Batanes District			
Engineering Office	20,000,000	20,000,000	

Region VI - Western Visayas	60,000,000	60,000,000	
Guimaras District			
Engineering Office	30,000,000	30,000,000	
Iloilo 4th District			
Engineering Office	30,000,000	30,000,000	
Negros Island Region (NIR)	44,000,000	44,000,000	
Negros Occidental 5th District			
Engineering Office	17,000,000	17,000,000	
Negros Oriental 1st District			
Engineering Office	27,000,000	27,000,000	
Region VII - Central Visayas	20,000,000	20,000,000	
Cebu 2nd District			
Engineering Office	20,000,000	20,000,000	
Region VIII - Eastern Visayas	50,000,000	50,000,000	
Eastern Samar District			
Engineering Office	50,000,000	50,000,000	
Region IX - Zamboanga Peninsula	105,360,000	105,360,000	
Zamboanga del Sur 2nd			
District Engineering Office	105,360,000	105,360,000	
Region X - Northern Mindanao	45,000,000	45,000,000	
Camiguin District			
Engineering Office	45,000,000	45,000,000	
Region XII - SOCCSKSARGEN	30,000,000	30,000,000	
South Cotabato 2nd District			
Engineering Office	30,000,000	30,000,000	
FLOOD MANAGEMENT PROGRAM	87,255,778,000	87,255,778,000	
Construction/ Maintenance of Flood			
Mitigation Structures and Drainage			
Systems	71,032,897,000	71,032,897,000	
Construction/ Maintenance of Flood			
Mitigation Structures and Drainage			
Systems	71,032,897,000	71,032,897,000	
National Capital Region (NCR)	57,669,200,000	57,669,200,000	
Central Office	53,281,467,000	53,281,467,000	
Las Piñas-Muntinlupa District			
Engineering Office	90,000,000	90,000,000	

Malabon-Navotas District		
Engineering Office	1,026,143,000	1,026,143,000
Metro Manila 1st District		
Engineering Office	138,775,000	138,775,000
Metro Manila 2nd District		
Engineering Office	543,475,000	543,475,000
Metro Manila 3rd District		
Engineering Office	870,000,000	870,000,000
North Manila District		
Engineering Office	888,400,000	888,400,000
Quezon City 1st District		
Engineering Office	352,940,000	352,940,000
Quezon City 2nd District		
Engineering Office	168,000,000	168,000,000
South Manila District		
Engineering Office	310,000,000	310,000,000
Region I - Ilocos	2,427,320,000	2,427,320,000
Ilocos Norte 1st District		
Engineering Office	1,415,550,000	1,415,550,000
Ilocos Norte 2nd District		
Engineering Office	85,000,000	85,000,000
La Union 1st District		
Engineering Office	97,000,000	97,000,000
La Union 2nd District		
Engineering Office	129,270,000	129,270,000
Pangasinan 2nd District		
Engineering Office	111,000,000	111,000,000
Pangasinan 3rd District		
Engineering Office	10,000,000	10,000,000
Pangasinan 4th District		
Engineering Office	579,500,000	579,500,000
Cordillera Administrative Region (CAR)	306,000,000	306,000,000
Apayao 1st District Engineering Office	156,000,000	156,000,000
Apayao 2nd District Engineering Office	15,000,000	15,000,000
Baguio City District Engineering Office	60,000,000	60,000,000
Benguet 1st District Engineering Office	70,000,000	70,000,000
Mountain Province First District		
Engineering Office	5,000,000	5,000,000

Region II - Cagayan Valley	637,642,000	637,642,000
Batanes District Engineering Office	135,000,000	135,000,000
Cagayan 3rd District Engineering Office	90,000,000	90,000,000
Isabela 1st District Engineering Office	241,390,000	241,390,000
Isabela 4th District Engineering Office	157,000,000	157,000,000
Quirino District Engineering Office	14,252,000	14,252,000
Region III - Central Luzon	2,109,815,000	2,109,815,000
Bataan 1st District Engineering Office	67,000,000	67,000,000
Bataan 2nd District Engineering Office	46,388,000	46,388,000
Bataan 3rd District Engineering Office	172,440,000	172,440,000
Bulacan 1st District Engineering Office	20,650,000	20,650,000
Bulacan 2nd District Engineering Office	415,000,000	415,000,000
Bulacan 3rd District Engineering Office	22,600,000	22,600,000
Nueva Ecija 1st District Engineering Office	714,470,000	714,470,000
Nueva Ecija 2nd District Engineering Office	64,000,000	64,000,000
Pampanga 1st District Engineering Office	41,740,000	41,740,000
Pampanga 2nd District Engineering Office	60,000,000	60,000,000
Pampanga 3rd District Engineering Office	322,952,000	322,952,000
Tarlac District Engineering Office	62,575,000	62,575,000
Zambales 2nd District Engineering Office	100,000,000	100,000,000
Region IVA - CALABARZON	2,484,000,000	2,484,000,000
Batangas 2nd District Engineering Office	375,000,000	375,000,000
Batangas 3rd District Engineering Office	170,500,000	170,500,000

	Batangas 4th District		
	Engineering Office	88,000,000	88,000,000
	Cavite 2nd District		
	Engineering Office	30,000,000	30,000,000
	Cavite District		
	Engineering Office	341,000,000	341,000,000
	Cavite Third District		
	Engineering Office	183,000,000	183,000,000
	Laguna 1st District		
	Engineering Office	42,000,000	42,000,000
	Laguna 2nd District		
	Engineering Office	156,500,000	156,500,000
	Laguna 3rd District		
	Engineering Office	119,000,000	119,000,000
	Quezon 1st District		
	Engineering Office	71,000,000	71,000,000
	Quezon 2nd District		
	Engineering Office	38,000,000	38,000,000
	Quezon 3rd District		
	Engineering Office	80,000,000	80,000,000
	Rizal 1st District		
	Engineering Office	790,000,000	790,000,000
Region IVB - MIMAROPA		306,500,000	306,500,000
	Marinduque District		
	Engineering Office	10,500,000	10,500,000
	Mindoro Occidental District		
	Engineering Office	180,000,000	180,000,000
	Mindoro Oriental District		
	Engineering Office	30,000,000	30,000,000
	Palawan 1st District		
	Engineering Office	26,000,000	26,000,000
	Palawan 2nd District		
	Engineering Office	40,000,000	40,000,000
	Palawan 3rd District		
	Engineering Office	10,000,000	10,000,000
	Southern Mindoro District		
	Engineering Office	10,000,000	10,000,000

Region V - Bicol	955,946,000	955,946,000	
Albay 1st District			
Engineering Office	116,000,000	116,000,000	
Albay 3rd District			
Engineering Office	155,946,000	155,946,000	
Camarines Norte District			
Engineering Office	5,000,000	5,000,000	
Camarines Sur 3rd District			
Engineering Office	40,000,000	40,000,000	
Camarines Sur 4th District			
Engineering Office	180,000,000	180,000,000	
Catanduanes District			
Engineering Office	281,000,000	281,000,000	
Masbate 3rd District			
Engineering Office	35,000,000	35,000,000	
Sorsogon District			
Engineering Office	143,000,000	143,000,000	
Region VI - Western Visayas	351,350,000	351,350,000	
Aklan District			
Engineering Office	104,000,000	104,000,000	
Antique District			
Engineering Office	8,250,000	8,250,000	
Capiz 1st District			
Engineering Office	64,000,000	64,000,000	
Guimaras District			
Engineering Office	5,000,000	5,000,000	
Iloilo 1st District			
Engineering Office	38,000,000	38,000,000	
Iloilo 3rd District			
Engineering Office	5,000,000	5,000,000	
Iloilo City District			
Engineering Office	127,100,000	127,100,000	
Negros Island Region (NIR)	367,500,000	367,500,000	
Bacolod City District			
Engineering Office	52,000,000	52,000,000	
Negros Occidental 1st District			
Engineering Office	65,000,000	65,000,000	
Negros Occidental 4th District			
Engineering Office	60,000,000	60,000,000	

	Negros Occidental 5th District		
	Engineering Office	85,500,000	85,500,000
	Negros Oriental 1st District		
	Engineering Office	10,000,000	10,000,000
	Negros Oriental 2nd District		
	Engineering Office	5,000,000	5,000,000
	Negros Oriental 3rd District		
	Engineering Office	20,000,000	20,000,000
	Siquijor District Engineering Office	70,000,000	70,000,000
Region VII - Central Visayas		826,590,000	826,590,000
	Bohol 1st District		
	Engineering Office	40,000,000	40,000,000
	Bohol 2nd District		
	Engineering Office	5,000,000	5,000,000
	Cebu 6th District		
	Engineering Office	575,240,000	575,240,000
	Cebu 7th District		
	Engineering Office	51,350,000	51,350,000
	Cebu City District		
	Engineering Office	155,000,000	155,000,000
Region VIII - Eastern Visayas		455,300,000	455,300,000
	Biliran District Engineering Office	81,000,000	81,000,000
	Eastern Samar District		
	Engineering Office	189,000,000	189,000,000
	Leyte 3rd District		
	Engineering Office	5,000,000	5,000,000
	Northern Samar 1st District		
	Engineering Office	2,300,000	2,300,000
	Samar 1st District		
	Engineering Office	95,000,000	95,000,000
	Tacloban City District		
	Engineering Office	83,000,000	83,000,000
Region IX - Zamboanga Peninsula		326,284,000	326,284,000
	Zamboanga City 1st		
	District Engineering Office	50,000,000	50,000,000
	Zamboanga City 2nd		
	District Engineering Office	40,150,000	40,150,000

	Zamboanga del Norte 1st		
	District Engineering Office	50,000,000	50,000,000
	Zamboanga del Norte 2nd		
	District Engineering Office	139,500,000	139,500,000
	Zamboanga del Norte 3rd		
	District Engineering Office	26,634,000	26,634,000
	Zamboanga del Sur 2nd		
	District Engineering Office	20,000,000	20,000,000
	Region X - Northern Mindanao	806,830,000	806,830,000
	Cagayan de Oro City 1st District		
	Engineering Office	172,000,000	172,000,000
	Cagayan de Oro City 2nd District		
	Engineering Office	119,000,000	119,000,000
	Camiguin District		
	Engineering Office	247,000,000	247,000,000
	Iligan City District		
	Engineering Office	72,000,000	72,000,000
	Lanao del Norte 1st District		
	Engineering Office	58,000,000	58,000,000
	Misamis Occidental District		
	Engineering Office	66,660,000	66,660,000
	Misamis Oriental 1st		
	District Engineering Office	32,260,000	32,260,000
	Misamis Oriental 2nd		
	District Engineering Office	39,910,000	39,910,000
	Region XI - Davao	350,000,000	350,000,000
	Davao de Oro 1st District		
	Engineering Office	190,000,000	190,000,000
	Davao del Norte District		
	Engineering Office	160,000,000	160,000,000
	Region XII - SOCCSKSARGEN	195,340,000	195,340,000
	Cotabato 1st District		
	Engineering Office	68,000,000	68,000,000
	Cotabato 3rd District		
	Engineering Office	50,000,000	50,000,000
	South Cotabato 2nd District		
	Engineering Office	15,000,000	15,000,000

Sultan Kudarat 2nd District Engineering Office	62,340,000	62,340,000
Region XIII - Caraga	457,280,000	457,280,000
Butuan City District Engineering Office	218,000,000	218,000,000
Dinagat Islands District District Engineering Office	6,000,000	6,000,000
Surigao del Norte 2nd District Engineering Office	50,000,000	50,000,000
Surigao del Sur 1st District Engineering Office	98,280,000	98,280,000
Surigao del Sur 2nd District Engineering Office	85,000,000	85,000,000
Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers	16,222,881,000	16,222,881,000
Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers	16,222,881,000	16,222,881,000
National Capital Region (NCR)	15,590,789,000	15,590,789,000
Central Office	14,996,789,000	14,996,789,000
Las Piñas-Muntinlupa District Engineering Office	440,000,000	440,000,000
Metro Manila 1st District Engineering Office	139,000,000	139,000,000
Quezon City 1st District Engineering Office	15,000,000	15,000,000
Region I - Ilocos	15,000,000	15,000,000
La Union 1st District Engineering Office	15,000,000	15,000,000
Cordillera Administrative Region (CAR)	25,000,000	25,000,000
Apayao 2nd District Engineering Office	25,000,000	25,000,000
Region II - Cagayan Valley	80,000,000	80,000,000
Cagayan 1st District Engineering Office	50,000,000	50,000,000
Isabela 1st District Engineering Office	30,000,000	30,000,000
Region III - Central Luzon	90,000,000	90,000,000
Bulacan 1st District Engineering Office	13,000,000	13,000,000

Nueva Ecija 2nd District Engineering Office	12,000,000	12,000,000
Pampanga 2nd District Engineering Office	65,000,000	65,000,000
Region IVA - CALABARZON	15,000,000	15,000,000
Cavite District Engineering Office	15,000,000	15,000,000
Region V - Bicol	80,000,000	80,000,000
Albay 1st District Engineering Office	80,000,000	80,000,000
Region VI - Western Visayas	66,500,000	66,500,000
Aklan District Engineering Office	12,000,000	12,000,000
Iloilo 2nd District Engineering Office	10,000,000	10,000,000
Iloilo 4th District Engineering Office	4,000,000	4,000,000
Iloilo 6th District Engineering Office	40,500,000	40,500,000
Region VII - Central Visayas	50,000,000	50,000,000
Cebu City District Engineering Office	50,000,000	50,000,000
Negros Island Region (NIR)	5,812,000	5,812,000
Negros Occidental 2nd District Engineering Office	5,812,000	5,812,000
Region VIII - Eastern Visayas	4,780,000	4,780,000
Leyte 1st District Engineering Office	4,780,000	4,780,000
Region IX - Zamboanga Peninsula	100,000,000	100,000,000
Zamboanga Sibugay 2nd District Engineering Office	100,000,000	100,000,000
Region XI - Davao	50,000,000	50,000,000
Davao del Norte District Engineering Office	50,000,000	50,000,000
Region XII - SOCCSKSARGEN	50,000,000	50,000,000
Cotabato 3rd District Engineering Office	50,000,000	50,000,000
CONVERGENCE AND SPECIAL SUPPORT PROGRAM	231,448,287,000	231,448,287,000
Rehabilitation of Disaster-Related Infrastructure and Other Facilities	1,000,000,000	1,000,000,000
National Capital Region (NCR)	1,000,000,000	1,000,000,000
Central Office	1,000,000,000	1,000,000,000

Construction/Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collector Systems	8,867,925,000	8,867,925,000
Construction/Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collector Systems	8,867,925,000	8,867,925,000
National Capital Region (NCR)	4,370,200,000	4,370,200,000
Central Office	4,370,200,000	4,370,200,000
Region I - Ilocos	573,000,000	573,000,000
Ilocos Sur 2nd District Engineering Office	15,000,000	15,000,000
La Union 2nd District Engineering Office	143,000,000	143,000,000
Pangasinan 1st District Engineering Office	15,000,000	15,000,000
Pangasinan 3rd District Engineering Office	400,000,000	400,000,000
Cordillera Administrative Region (CAR)	253,000,000	253,000,000
Abra District Engineering Office	210,000,000	210,000,000
Apayao 2nd District Engineering Office	5,000,000	5,000,000
Benguet 2nd District Engineering Office	30,000,000	30,000,000
Mountain Province First District Engineering Office	3,000,000	3,000,000
Upper Kalinga District Engineering Office	5,000,000	5,000,000
Region II - Cagayan Valley	348,000,000	348,000,000
Batanes District Engineering Office	10,000,000	10,000,000
Cagayan 1st District Engineering Office	20,000,000	20,000,000
Cagayan 2nd District Engineering Office	5,000,000	5,000,000
Cagayan 3rd District Engineering Office	75,000,000	75,000,000
Isabela 1st District Engineering Office	145,000,000	145,000,000
Isabela 3rd District Engineering Office	55,000,000	55,000,000
Isabela 4th District Engineering Office	30,000,000	30,000,000
Nueva Vizcaya District Engineering Office	3,000,000	3,000,000
Quirino District Engineering Office	5,000,000	5,000,000
Region III - Central Luzon	315,000,000	315,000,000
Bataan 1st District Engineering Office	20,000,000	20,000,000
Bataan 2nd District Engineering Office	5,000,000	5,000,000

	Bataan 3rd District Engineering Office	20,000,000	20,000,000
	Bulacan 2nd District Engineering Office	20,000,000	20,000,000
	Nueva Ecija 1st District Engineering Office	156,000,000	156,000,000
	Nueva Ecija 2nd District Engineering Office	7,000,000	7,000,000
	Tarlac District Engineering Office	20,000,000	20,000,000
	Zambales 1st District Engineering Office	7,000,000	7,000,000
	Zambales 2nd District Engineering Office	60,000,000	60,000,000
Region IVA - CALABARZON		623,900,000	623,900,000
	Batangas 2nd District Engineering Office	115,000,000	115,000,000
	Batangas 3rd District Engineering Office	41,500,000	41,500,000
	Batangas 4th District Engineering Office	35,000,000	35,000,000
	Cavite 2nd District Engineering Office	180,000,000	180,000,000
	Laguna 2nd District Engineering Office	70,000,000	70,000,000
	Quezon 1st District Engineering Office	38,000,000	38,000,000
	Quezon 2nd District Engineering Office	77,400,000	77,400,000
	Quezon 3rd District Engineering Office	7,000,000	7,000,000
	Quezon 4th District Engineering Office	30,000,000	30,000,000
	Rizal 1st District Engineering Office	30,000,000	30,000,000
Region IVB - MIMAROPA		210,500,000	210,500,000
	Mindoro Occidental District Engineering Office	56,500,000	56,500,000
	Palawan 1st District Engineering Office	94,000,000	94,000,000
	Palawan 2nd District Engineering Office	50,000,000	50,000,000
	Palawan 3rd District Engineering Office	10,000,000	10,000,000
Region V - Bicol		295,500,000	295,500,000
	Albay 1st District Engineering Office	80,000,000	80,000,000
	Albay 3rd District Engineering Office	100,000,000	100,000,000
	Camarines Sur 1st District Engineering Office	57,000,000	57,000,000

Catanduanes District Engineering Office	28,500,000	28,500,000
Masbate 3rd District Engineering Office	5,000,000	5,000,000
Sorsogon 2nd District Engineering Office	25,000,000	25,000,000
Region VI - Western Visayas	55,000,000	55,000,000
Aklan District Engineering Office	3,000,000	3,000,000
Capiz 2nd District Engineering Office	22,000,000	22,000,000
Guimaras District Engineering Office	30,000,000	30,000,000
Negros Island Region (NIR)	199,000,000	199,000,000
Bacolod City District Engineering Office	36,500,000	36,500,000
Negros Occidental 1st District Engineering Office	15,000,000	15,000,000
Negros Occidental 3rd District Engineering Office	88,000,000	88,000,000
Negros Occidental 4th District Engineering Office	14,000,000	14,000,000
Negros Oriental 1st District Engineering Office	10,500,000	10,500,000
Negros Oriental 3rd District Engineering Office	35,000,000	35,000,000
Region VII - Central Visayas	245,000,000	245,000,000
Bohol 1st District Engineering Office	40,000,000	40,000,000
Bohol 2nd District Engineering Office	95,000,000	95,000,000
Cebu 1st District Engineering Office	25,000,000	25,000,000
Cebu 2nd District Engineering Office	10,000,000	10,000,000
Cebu 5th District Engineering Office	5,000,000	5,000,000
Cebu 7th District Engineering Office	70,000,000	70,000,000
Region VIII - Eastern Visayas	92,400,000	92,400,000
Eastern Samar District Engineering Office	20,000,000	20,000,000
Leyte 3rd District Engineering Office	15,000,000	15,000,000
Leyte 5th District Engineering Office	17,500,000	17,500,000
Northern Samar 1st District Engineering Office	39,900,000	39,900,000

Region IX - Zamboanga Peninsula	128,500,000	128,500,000	
Zamboanga del Norte 2nd District			
Engineering Office	20,000,000	20,000,000	
Zamboanga del Norte 3rd District			
Engineering Office	2,500,000	2,500,000	
Zamboanga Sibugay 1st District			
Engineering Office	101,000,000	101,000,000	
Zamboanga Sibugay 2nd District			
Engineering Office	5,000,000	5,000,000	
Region X - Northern Mindanao	202,925,000	202,925,000	
Cagayan de Oro City 1st District			
Engineering Office	60,000,000	60,000,000	
Iligan City District Engineering Office	12,000,000	12,000,000	
Lanao del Norte 1st District			
Engineering Office	30,000,000	30,000,000	
Misamis Occidental 1st District			
Engineering Office	20,000,000	20,000,000	
Misamis Oriental 1st District			
Engineering Office	5,000,000	5,000,000	
Misamis Oriental 2nd District			
Engineering Office	75,925,000	75,925,000	
Region XI - Davao	809,500,000	809,500,000	
Davao de Oro 1st District Engineering Office	428,500,000	428,500,000	
Davao del Norte 2nd District Engineering Office	80,000,000	80,000,000	
Davao del Norte District Engineering Office	76,000,000	76,000,000	
Davao del Sur District Engineering Office	225,000,000	225,000,000	
Region XII - SOCCSKSARGEN	100,000,000	100,000,000	
Cotabato 1st District Engineering Office	11,000,000	11,000,000	
Cotabato 2nd District Engineering Office	17,000,000	17,000,000	
Cotabato 3rd District Engineering Office	25,000,000	25,000,000	
South Cotabato 1st District			
Engineering Office	10,000,000	10,000,000	
South Cotabato 2nd District			
Engineering Office	37,000,000	37,000,000	

Region XIII - Caraga	46,500,000	46,500,000
Dinagat Islands District Engineering Office	29,000,000	29,000,000
Surigao del Norte 2nd District Engineering Office	17,500,000	17,500,000
Construction/Rehabilitation/Improvement of Facilities for Persons with Disabilities (PWD) and Elderlies/Senior Citizens, including Gender-Responsive Facilities	510,000,000	510,000,000
Construction/Rehabilitation/Improvement of Facilities for Persons with Disabilities (PWD) and Elderlies/Senior Citizens, including Gender-Responsive Facilities	510,000,000	510,000,000
National Capital Region (NCR)	510,000,000	510,000,000
Central Office	510,000,000	510,000,000
Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Roads leading to Major/Strategic Public Buildings/Facilities	134,993,811,000	134,993,811,000
Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Roads leading to Major/Strategic Public Buildings/Facilities	134,993,811,000	134,993,811,000
National Capital Region (NCR)	81,172,229,000	81,172,229,000
Central Office	77,495,083,000	77,495,083,000
Las Piñas-Muntinlupa District Engineering Office	397,000,000	397,000,000
Malabon-Navotas District Engineering Office	35,000,000	35,000,000
Metro Manila 1st District Engineering Office	438,000,000	438,000,000
Metro Manila 2nd District Engineering Office	24,800,000	24,800,000
Metro Manila 3rd District Engineering Office	1,762,196,000	1,762,196,000
North Manila District Engineering Office	12,500,000	12,500,000
Quezon City 1st District Engineering Office	605,650,000	605,650,000
Quezon City 2nd District Engineering Office	120,000,000	120,000,000
South Manila District Engineering Office	282,000,000	282,000,000
Region I - Ilocos	4,219,645,000	4,219,645,000
Ilocos Norte 1st District Engineering Office	1,162,400,000	1,162,400,000
Ilocos Norte 2nd District Engineering Office	308,000,000	308,000,000
Ilocos Sur 1st District Engineering Office	20,000,000	20,000,000
La Union 1st District Engineering Office	170,000,000	170,000,000

La Union 2nd District Engineering Office	764,830,000	764,830,000
Pangasinan 1st District Engineering Office	501,000,000	501,000,000
Pangasinan 2nd District Engineering Office	580,415,000	580,415,000
Pangasinan 3rd District Engineering Office	582,000,000	582,000,000
Pangasinan 4th District Engineering Office	131,000,000	131,000,000
Cordillera Administrative Region (CAR)	2,651,985,000	2,651,985,000
Abra District Engineering Office	350,000,000	350,000,000
Apayao 1st District Engineering Office	100,000,000	100,000,000
Apayao 2nd District Engineering Office	50,000,000	50,000,000
Baguio City District Engineering Office	305,485,000	305,485,000
Benguet 1st District Engineering Office	150,000,000	150,000,000
Benguet 2nd District Engineering Office	430,000,000	430,000,000
Ifugao 1st District Engineering Office	198,000,000	198,000,000
Ifugao 2nd District Engineering Office	195,000,000	195,000,000
Lower Kalinga District Engineering Office	350,000,000	350,000,000
Mountain Province 2nd District Engineering Office	125,000,000	125,000,000
Mountain Province First District Engineering Office	315,000,000	315,000,000
Upper Kalinga District Engineering Office	83,500,000	83,500,000
Region II - Cagayan Valley	7,163,032,000	7,163,032,000
Batanes District Engineering Office	50,000,000	50,000,000
Cagayan 1st District Engineering Office	260,000,000	260,000,000
Cagayan 2nd District Engineering Office	164,000,000	164,000,000
Cagayan 3rd District Engineering Office	363,681,000	363,681,000
Isabela 1st District Engineering Office	1,576,735,000	1,576,735,000
Isabela 2nd District Engineering Office	1,098,520,000	1,098,520,000
Isabela 3rd District Engineering Office	1,150,596,000	1,150,596,000
Isabela 4th District Engineering Office	2,094,500,000	2,094,500,000
Nueva Vizcaya 2nd District Engineering Office	110,000,000	110,000,000
Nueva Vizcaya District Engineering Office	125,000,000	125,000,000

	Quirino District Engineering Office	170,000,000	170,000,000
	Region III - Central Luzon	8,579,931,000	8,579,931,000
	Aurora District Engineering Office	56,000,000	56,000,000
	Bataan 1st District Engineering Office	178,000,000	178,000,000
	Bataan 2nd District Engineering Office	68,000,000	68,000,000
	Bataan 3rd District Engineering Office	195,000,000	195,000,000
	Bulacan 1st District Engineering Office	1,340,230,000	1,340,230,000
	Bulacan 2nd District Engineering Office	2,078,000,000	2,078,000,000
	Bulacan 3rd District Engineering Office	215,000,000	215,000,000
	Nueva Ecija 1st District Engineering Office	1,383,608,000	1,383,608,000
	Nueva Ecija 2nd District Engineering Office	10,000,000	10,000,000
	Pampanga 1st District Engineering Office	912,000,000	912,000,000
	Pampanga 2nd District Engineering Office	700,000,000	700,000,000
	Pampanga 3rd District Engineering Office	586,593,000	586,593,000
	Tarlac 2nd District Engineering Office	44,000,000	44,000,000
	Tarlac District Engineering Office	248,500,000	248,500,000
	Zambales 1st District Engineering Office	335,000,000	335,000,000
	Zambales 2nd District Engineering Office	230,000,000	230,000,000
	Region IVA - CALABARZON	5,206,328,000	5,206,328,000
	Batangas 2nd District Engineering Office	758,000,000	758,000,000
	Batangas 3rd District Engineering Office	362,000,000	362,000,000
	Batangas 4th District Engineering Office	528,000,000	528,000,000
	Cavite 2nd District Engineering Office	30,000,000	30,000,000
	Cavite District Engineering Office	978,978,000	978,978,000
	Cavite Third District Engineering Office	133,000,000	133,000,000
	Laguna 1st District Engineering Office	42,000,000	42,000,000
	Laguna 2nd District Engineering Office	501,500,000	501,500,000
	Laguna 3rd District Engineering Office	206,000,000	206,000,000
	Quezon 1st District Engineering Office	200,000,000	200,000,000

	Quezon 2nd District Engineering Office	407,100,000	407,100,000
	Quezon 3rd District Engineering Office	200,000,000	200,000,000
	Quezon 4th District Engineering Office	275,750,000	275,750,000
	Rizal 1st District Engineering Office	551,000,000	551,000,000
	Rizal 2nd District Engineering Office	33,000,000	33,000,000
Region IVB - MIMAROPA		2,073,980,000	2,073,980,000
	Marinduque District Engineering Office	189,500,000	189,500,000
	Mindoro Occidental District Engineering Office	113,000,000	113,000,000
	Mindoro Oriental District Engineering Office	625,000,000	625,000,000
	Palawan 1st District Engineering Office	133,000,000	133,000,000
	Palawan 2nd District Engineering Office	115,000,000	115,000,000
	Palawan 3rd District Engineering Office	343,000,000	343,000,000
	Romblon District Engineering Office	281,480,000	281,480,000
	Southern Mindoro District Engineering Office	274,000,000	274,000,000
Region V - Bicol		3,178,966,000	3,178,966,000
	Albay 1st District Engineering Office	118,278,000	118,278,000
	Albay 2nd District Engineering Office	211,500,000	211,500,000
	Albay 3rd District Engineering Office	100,000,000	100,000,000
	Camarines Norte District Engineering Office	255,000,000	255,000,000
	Camarines Sur 1st District Engineering Office	276,575,000	276,575,000
	Camarines Sur 2nd District Engineering Office	64,472,000	64,472,000
	Camarines Sur 3rd District Engineering Office	649,000,000	649,000,000
	Camarines Sur 4th District Engineering Office	201,000,000	201,000,000
	Camarines Sur 5th District Engineering Office	193,681,000	193,681,000
	Catanduanes District Engineering Office	97,000,000	97,000,000
	Masbate 1st District Engineering Office	109,000,000	109,000,000
	Masbate 2nd District Engineering Office	258,000,000	258,000,000
	Masbate 3rd District Engineering Office	170,000,000	170,000,000
	Sorsogon 2nd District Engineering Office	274,460,000	274,460,000

	Sorsogon District Engineering Office	201,000,000	201,000,000
	Region VI - Western Visayas	2,102,600,000	2,102,600,000
	Aklan District Engineering Office	279,000,000	279,000,000
	Antique District Engineering Office	73,000,000	73,000,000
	Capiz 1st District Engineering Office	195,000,000	195,000,000
	Capiz 2nd District Engineering Office	192,000,000	192,000,000
	Guimaras District Engineering Office	449,900,000	449,900,000
	Iloilo 1st District Engineering Office	301,950,000	301,950,000
	Iloilo 2nd District Engineering Office	118,000,000	118,000,000
	Iloilo 3rd District Engineering Office	128,250,000	128,250,000
	Iloilo 4th District Engineering Office	50,000,000	50,000,000
	Iloilo 6th District Engineering Office	290,500,000	290,500,000
	Iloilo City District Engineering Office	25,000,000	25,000,000
	Negros Island Region (NIR)	2,650,516,000	2,650,516,000
	Bacolod City District Engineering Office	394,000,000	394,000,000
	Negros Occidental 1st District Engineering Office	552,516,000	552,516,000
	Negros Occidental 2nd District Engineering Office	110,000,000	110,000,000
	Negros Occidental 3rd District Engineering Office	241,000,000	241,000,000
	Negros Occidental 4th District Engineering Office	196,000,000	196,000,000
	Negros Occidental 5th District Engineering Office	34,000,000	34,000,000
	Negros Oriental 1st District Engineering Office	157,000,000	157,000,000
	Negros Oriental 2nd District Engineering Office	206,000,000	206,000,000
	Negros Oriental 3rd District Engineering Office	395,000,000	395,000,000
	Siquijor District Engineering Office	365,000,000	365,000,000
	Region VII - Central Visayas	1,998,490,000	1,998,490,000
	Bohol 1st District Engineering Office	422,275,000	422,275,000
	Cebu 1st District Engineering Office	159,690,000	159,690,000
	Cebu 2nd District Engineering Office	170,000,000	170,000,000
	Cebu 3rd District Engineering Office	50,000,000	50,000,000

	Cebu 4th District Engineering Office	65,000,000	65,000,000
	Cebu 5th District Engineering Office	125,000,000	125,000,000
	Cebu 6th District Engineering Office	336,325,000	336,325,000
	Cebu 7th District Engineering Office	378,000,000	378,000,000
	Cebu City District Engineering Office	292,200,000	292,200,000
	Region VIII - Eastern Visayas	2,995,368,000	2,995,368,000
	Biliran District Engineering Office	188,200,000	188,200,000
	Eastern Samar District Engineering Office	478,500,000	478,500,000
	Leyte 2nd District Engineering Office	208,500,000	208,500,000
	Leyte 3rd District Engineering Office	615,000,000	615,000,000
	Leyte 4th District Engineering Office	250,000,000	250,000,000
	Leyte 5th District Engineering Office	185,000,000	185,000,000
	Northern Samar 1st District Engineering Office	86,168,000	86,168,000
	Northern Samar 2nd District Engineering Office	558,000,000	558,000,000
	Samar 1st District Engineering Office	286,000,000	286,000,000
	Samar 2nd District Engineering Office	140,000,000	140,000,000
	Region IX - Zamboanga Peninsula	2,349,585,000	2,349,585,000
	Isabela City District Engineering Office	50,000,000	50,000,000
	Sulu 1st District Engineering Office	330,000,000	330,000,000
	Sulu 2nd District Engineering Office	150,000,000	150,000,000
	Zamboanga City 2nd District Engineering Office	10,000,000	10,000,000
	Zamboanga del Norte 1st District Engineering Office	167,935,000	167,935,000
	Zamboanga del Norte 2nd District Engineering Office	227,500,000	227,500,000
	Zamboanga del Norte 3rd District Engineering Office	113,650,000	113,650,000
	Zamboanga del Norte 4th District Engineering Office	215,000,000	215,000,000
	Zamboanga del Sur 1st District Engineering Office	360,000,000	360,000,000
	Zamboanga del Sur 2nd District Engineering Office	336,000,000	336,000,000
	Zamboanga Sibugay 1st District Engineering Office	184,500,000	184,500,000
	Zamboanga Sibugay 2nd District Engineering Office	205,000,000	205,000,000

Region X - Northern Mindanao	3,624,182,000	3,624,182,000	
Bukidnon 1st District Engineering Office	105,000,000	105,000,000	
Bukidnon 2nd District Engineering Office	110,660,000	110,660,000	
Cagayan de Oro City 1st District Engineering Office	235,000,000	235,000,000	
Cagayan de Oro City 2nd District Engineering Office	170,000,000	170,000,000	
Camiguin District Engineering Office	538,000,000	538,000,000	
Iligan City District Engineering Office	111,160,000	111,160,000	
Lanao del Norte 1st District Engineering Office	159,000,000	159,000,000	
Lanao del Norte 2nd District Engineering Office	277,500,000	277,500,000	
Misamis Occidental 2nd District Engineering Office	1,227,980,000	1,227,980,000	
Misamis Occidental District Engineering Office	215,000,000	215,000,000	
Misamis Oriental 1st District Engineering Office	194,882,000	194,882,000	
Misamis Oriental 2nd District Engineering Office	280,000,000	280,000,000	
Region XI - Davao	1,530,929,000	1,530,929,000	
Davao de Oro 1st District Engineering Office	591,000,000	591,000,000	
Davao de Oro 2nd District Engineering Office	107,679,000	107,679,000	
Davao del Norte 2nd District Engineering Office	130,250,000	130,250,000	
Davao del Norte District Engineering Office	377,000,000	377,000,000	
Davao del Sur District Engineering Office	325,000,000	325,000,000	
Region XII - SOCCSKSARGEN	2,323,242,000	2,323,242,000	
Cotabato 1st District Engineering Office	215,500,000	215,500,000	
Cotabato 2nd District Engineering Office	76,000,000	76,000,000	
Cotabato 3rd District Engineering Office	207,000,000	207,000,000	
Sarangani District Engineering Office	30,000,000	30,000,000	
South Cotabato 1st District Engineering Office	286,000,000	286,000,000	
South Cotabato 2nd District Engineering Office	737,000,000	737,000,000	
Sultan Kudarat 1st District Engineering Office	585,416,000	585,416,000	
Sultan Kudarat 2nd District Engineering Office	186,326,000	186,326,000	
Region XIII - Caraga	1,172,803,000	1,172,803,000	
Agusan del Sur 2nd District Engineering Office	60,000,000	60,000,000	

Butuan City District Engineering Office	188,403,000	188,403,000
Dinagat Islands District Engineering Office	309,400,000	309,400,000
Surigao del Norte 1st District Engineering Office	180,000,000	180,000,000
Surigao del Norte 2nd District Engineering Office	70,000,000	70,000,000
Surigao del Sur 1st District Engineering Office	365,000,000	365,000,000
Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/Facilities to support Social Services	83,706,551,000	83,706,551,000
Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/Facilities to support Social Services	83,706,551,000	83,706,551,000
National Capital Region (NCR)	34,060,682,000	34,060,682,000
Central Office	31,429,212,000	31,429,212,000
Las Piñas-Muntinlupa District Engineering Office	215,000,000	215,000,000
Malabon-Navotas District Engineering Office	30,000,000	30,000,000
Metro Manila 1st District Engineering Office	880,000,000	880,000,000
Metro Manila 2nd District Engineering Office	117,000,000	117,000,000
Metro Manila 3rd District Engineering Office	425,600,000	425,600,000
North Manila District Engineering Office	140,000,000	140,000,000
Quezon City 1st District Engineering Office	634,060,000	634,060,000
Quezon City 2nd District Engineering Office	31,000,000	31,000,000
South Manila District Engineering Office	158,810,000	158,810,000
Region I - Ilocos	4,506,950,000	4,506,950,000
Ilocos Norte 1st District Engineering Office	1,910,850,000	1,910,850,000
Ilocos Norte 2nd District Engineering Office	374,000,000	374,000,000

	La Union 1st District		
	Engineering Office	493,200,000	493,200,000
	La Union 2nd District		
	Engineering Office	221,400,000	221,400,000
	Pangasinan 1st District		
	Engineering Office	301,000,000	301,000,000
	Pangasinan 2nd District		
	Engineering Office	665,500,000	665,500,000
	Pangasinan 3rd District		
	Engineering Office	477,500,000	477,500,000
	Pangasinan 4th District		
	Engineering Office	63,500,000	63,500,000
Cordillera Administrative Region (CAR)		1,521,275,000	1,521,275,000
	Abra District Engineering Office	250,000,000	250,000,000
	Apayao 1st District Engineering Office	37,000,000	37,000,000
	Apayao 2nd District Engineering Office	165,000,000	165,000,000
	Baguio City District Engineering Office	204,775,000	204,775,000
	Benguet 1st District Engineering Office	50,000,000	50,000,000
	Benguet 2nd District Engineering Office	30,000,000	30,000,000
	Ifugao 1st District Engineering Office	272,000,000	272,000,000
	Ifugao 2nd District Engineering Office	180,000,000	180,000,000
	Lower Kalinga District Engineering Office	87,000,000	87,000,000
	Mountain Province 2nd District		
	Engineering Office	49,000,000	49,000,000
	Mountain Province First District		
	Engineering Office	149,000,000	149,000,000
	Upper Kalinga District		
	Engineering Office	47,500,000	47,500,000
Region II - Cagayan Valley		4,119,599,000	4,119,599,000
	Batanes District		
	Engineering Office	309,000,000	309,000,000
	Cagayan 1st District		
	Engineering Office	385,000,000	385,000,000
	Cagayan 2nd District		
	Engineering Office	185,000,000	185,000,000

	Cagayan 3rd District		
	Engineering Office	179,000,000	179,000,000
	Isabela 1st District		
	Engineering Office	275,780,000	275,780,000
	Isabela 2nd District		
	Engineering Office	570,500,000	570,500,000
	Isabela 3rd District		
	Engineering Office	873,500,000	873,500,000
	Isabela 4th District		
	Engineering Office	739,819,000	739,819,000
	Nueva Vizcaya 2nd District		
	Engineering Office	315,000,000	315,000,000
	Nueva Vizcaya District		
	Engineering Office	282,000,000	282,000,000
	Quirino District		
	Engineering Office	5,000,000	5,000,000
Region III - Central Luzon		7,775,728,000	7,775,728,000
	Aurora District Engineering Office	432,000,000	432,000,000
	Bataan 1st District		
	Engineering Office	138,000,000	138,000,000
	Bataan 2nd District		
	Engineering Office	527,000,000	527,000,000
	Bataan 3rd District		
	Engineering Office	190,000,000	190,000,000
	Bulacan 1st District		
	Engineering Office	1,162,000,000	1,162,000,000
	Bulacan 2nd District		
	Engineering Office	774,000,000	774,000,000
	Bulacan 3rd District		
	Engineering Office	350,000,000	350,000,000
	Nueva Ecija 1st District		
	Engineering Office	902,000,000	902,000,000
	Nueva Ecija 2nd District		
	Engineering Office	35,000,000	35,000,000
	Pampanga 1st District		
	Engineering Office	458,764,000	458,764,000
	Pampanga 2nd District		
	Engineering Office	100,000,000	100,000,000

	Pampanga 3rd District		
	Engineering Office	31,000,000	31,000,000
	Tarlac 2nd District		
	Engineering Office	126,000,000	126,000,000
	Tarlac District		
	Engineering Office	735,000,000	735,000,000
	Zambales 1st District		
	Engineering Office	993,200,000	993,200,000
	Zambales 2nd District		
	Engineering Office	821,764,000	821,764,000
Region IVA - CALABARZON		7,638,013,000	7,638,013,000
	Batangas 1st District		
	Engineering Office	99,000,000	99,000,000
	Batangas 2nd District		
	Engineering Office	889,000,000	889,000,000
	Batangas 3rd District		
	Engineering Office	647,114,000	647,114,000
	Batangas 4th District		
	Engineering Office	1,184,399,000	1,184,399,000
	Cavite 2nd District		
	Engineering Office	70,000,000	70,000,000
	Cavite District		
	Engineering Office	924,000,000	924,000,000
	Cavite Third District		
	Engineering Office	264,500,000	264,500,000
	Laguna 1st District		
	Engineering Office	394,000,000	394,000,000
	Laguna 2nd District		
	Engineering Office	900,000,000	900,000,000
	Laguna 3rd District		
	Engineering Office	633,000,000	633,000,000
	Quezon 1st District		
	Engineering Office	501,500,000	501,500,000
	Quezon 2nd District		
	Engineering Office	250,000,000	250,000,000
	Quezon 3rd District		
	Engineering Office	362,000,000	362,000,000
	Quezon 4th District		
	Engineering Office	388,500,000	388,500,000

	Rizal 1st District		
	Engineering Office	131,000,000	131,000,000
	Region IVB - MIMAROPA	1,359,935,000	1,359,935,000
	Marinduque District		
	Engineering Office	57,000,000	57,000,000
	Mindoro Occidental District		
	Engineering Office	342,500,000	342,500,000
	Mindoro Oriental District		
	Engineering Office	185,000,000	185,000,000
	Palawan 1st District		
	Engineering Office	243,435,000	243,435,000
	Palawan 2nd District		
	Engineering Office	5,000,000	5,000,000
	Palawan 3rd District		
	Engineering Office	224,000,000	224,000,000
	Romblon District		
	Engineering Office	181,000,000	181,000,000
	Southern Mindoro District		
	Engineering Office	122,000,000	122,000,000
	Region V - Bicol	2,835,000,000	2,835,000,000
	Albay 1st District		
	Engineering Office	331,000,000	331,000,000
	Albay 2nd District		
	Engineering Office	199,500,000	199,500,000
	Camarines Norte District		
	Engineering Office	115,000,000	115,000,000
	Camarines Sur 1st District		
	Engineering Office	157,500,000	157,500,000
	Camarines Sur 2nd District		
	Engineering Office	430,000,000	430,000,000
	Camarines Sur 3rd District		
	Engineering Office	248,000,000	248,000,000
	Camarines Sur 4th District		
	Engineering Office	264,000,000	264,000,000
	Camarines Sur 5th District		
	Engineering Office	75,000,000	75,000,000
	Catanduanes District		
	Engineering Office	373,500,000	373,500,000

Masbate 3rd District		
Engineering Office	60,000,000	60,000,000
Sorsogon 2nd District		
Engineering Office	375,000,000	375,000,000
Sorsogon District		
Engineering Office	206,500,000	206,500,000
Region VI - Western Visayas	3,800,500,000	3,800,500,000
Aklan District		
Engineering Office	484,950,000	484,950,000
Antique District		
Engineering Office	30,000,000	30,000,000
Capiz 1st District		
Engineering Office	336,000,000	336,000,000
Capiz 2nd District		
Engineering Office	105,550,000	105,550,000
Guimaras District		
Engineering Office	160,000,000	160,000,000
Iloilo 1st District		
Engineering Office	398,500,000	398,500,000
Iloilo 2nd District		
Engineering Office	574,500,000	574,500,000
Iloilo 3rd District		
Engineering Office	361,750,000	361,750,000
Iloilo 4th District		
Engineering Office	467,250,000	467,250,000
Iloilo 6th District		
Engineering Office	422,000,000	422,000,000
Iloilo City District		
Engineering Office	460,000,000	460,000,000
Negros Island Region (NIR)	1,623,300,000	1,623,300,000
Bacolod City District		
Engineering Office	526,500,000	526,500,000
Negros Occidental 1st		
District Engineering Office	209,000,000	209,000,000
Negros Occidental 2nd		
District Engineering Office	75,000,000	75,000,000
Negros Occidental 3rd		
District Engineering Office	195,000,000	195,000,000

	Negros Occidental 4th		
	District Engineering Office	74,000,000	74,000,000
	Negros Occidental 5th		
	District Engineering Office	18,000,000	18,000,000
	Negros Oriental 1st District		
	Engineering Office	178,500,000	178,500,000
	Negros Oriental 2nd District		
	Engineering Office	105,000,000	105,000,000
	Negros Oriental 3rd District		
	Engineering Office	85,000,000	85,000,000
	Siquijor District		
	Engineering Office	157,300,000	157,300,000
Region VII - Central Visayas		2,311,150,000	2,311,150,000
	Bohol 1st District Engineering Office	1,054,150,000	1,054,150,000
	Bohol 2nd District Engineering Office	30,000,000	30,000,000
	Cebu 1st District Engineering Office	370,000,000	370,000,000
	Cebu 2nd District Engineering Office	215,000,000	215,000,000
	Cebu 5th District Engineering Office	30,000,000	30,000,000
	Cebu 6th District Engineering Office	253,000,000	253,000,000
	Cebu 7th District Engineering Office	169,000,000	169,000,000
	Cebu City District Engineering Office	190,000,000	190,000,000
Region VIII - Eastern Visayas		1,959,606,000	1,959,606,000
	Biliran District Engineering Office	196,000,000	196,000,000
	Eastern Samar District		
	Engineering Office	489,530,000	489,530,000
	Leyte 2nd District Engineering Office	200,800,000	200,800,000
	Leyte 3rd District Engineering Office	105,000,000	105,000,000
	Leyte 4th District Engineering Office	130,000,000	130,000,000
	Leyte 5th District Engineering Office	180,000,000	180,000,000
	Northern Samar 1st District		
	Engineering Office	294,209,000	294,209,000
	Northern Samar 2nd District		
	Engineering Office	44,567,000	44,567,000
	Samar 1st District		
	Engineering Office	165,000,000	165,000,000

Samar 2nd District		
Engineering Office	154,500,000	154,500,000
Region IX - Zamboanga Peninsula	1,681,750,000	1,681,750,000
Sulu 1st District		
Engineering Office	30,000,000	30,000,000
Sulu 2nd District		
Engineering Office	65,000,000	65,000,000
Zamboanga City 1st		
District Engineering Office	80,000,000	80,000,000
Zamboanga City 2nd		
District Engineering Office	13,000,000	13,000,000
Zamboanga del Norte 1st		
District Engineering Office	73,750,000	73,750,000
Zamboanga del Norte 2nd		
District Engineering Office	78,000,000	78,000,000
Zamboanga del Norte 3rd		
District Engineering Office	250,000,000	250,000,000
Zamboanga del Norte 4th		
District Engineering Office	38,000,000	38,000,000
Zamboanga del Sur 1st		
District Engineering Office	215,000,000	215,000,000
Zamboanga del Sur 2nd		
District Engineering Office	209,000,000	209,000,000
Zamboanga Sibugay 1st		
District Engineering Office	421,000,000	421,000,000
Zamboanga Sibugay 2nd		
District Engineering Office	209,000,000	209,000,000
Region X - Northern Mindanao	2,649,742,000	2,649,742,000
Bukidnon 1st District		
Engineering Office	185,000,000	185,000,000
Bukidnon 2nd District		
Engineering Office	10,000,000	10,000,000
Bukidnon 3rd District		
Engineering Office	54,750,000	54,750,000
Cagayan de Oro City 1st		
District Engineering Office	159,500,000	159,500,000
Cagayan de Oro City 2nd		
District Engineering Office	205,500,000	205,500,000
Camiguin District Engineering Office	347,000,000	347,000,000

Iligan City District		
Engineering Office	42,500,000	42,500,000
Lanao del Norte 1st District		
Engineering Office	254,500,000	254,500,000
Lanao del Norte 2nd District		
Engineering Office	257,000,000	257,000,000
Misamis Occidental 2nd District		
Engineering Office	483,000,000	483,000,000
Misamis Occidental District		
Engineering Office	130,000,000	130,000,000
Misamis Oriental 1st District		
Engineering Office	275,000,000	275,000,000
Misamis Oriental 2nd District		
Engineering Office	245,992,000	245,992,000
Region XI - Davao	1,993,821,000	1,993,821,000
Davao de Oro 1st District Engineering Office	651,500,000	651,500,000
Davao de Oro 2nd District Engineering Office	452,321,000	452,321,000
Davao del Norte 2nd District Engineering Office	548,000,000	548,000,000
Davao del Norte District Engineering Office	157,000,000	157,000,000
Davao del Sur District Engineering Office	185,000,000	185,000,000
Region XII - SOCCSKSARGEN	2,090,000,000	2,090,000,000
Cotabato 1st District Engineering Office	67,000,000	67,000,000
Cotabato 2nd District Engineering Office	177,000,000	177,000,000
Cotabato 3rd District Engineering Office	263,000,000	263,000,000
Sarangani District Engineering Office	5,000,000	5,000,000
South Cotabato 1st District Engineering Office	50,000,000	50,000,000
South Cotabato 2nd District Engineering Office	962,500,000	962,500,000
Sultan Kudarat 1st District Engineering Office	10,000,000	10,000,000
Sultan Kudarat 2nd District Engineering Office	555,500,000	555,500,000
Region XIII - Caraga	1,779,500,000	1,779,500,000
Agusan del Norte District		
Engineering Office	47,500,000	47,500,000
Butuan City District		
Engineering Office	786,000,000	786,000,000

Dinagat Islands District Engineering Office	349,500,000	349,500,000
Surigao del Norte 1st District Engineering Office	169,000,000	169,000,000
Surigao del Norte 2nd District Engineering Office	107,500,000	107,500,000
Surigao del Sur 1st District Engineering Office	230,000,000	230,000,000
Surigao del Sur 2nd District Engineering Office	90,000,000	90,000,000
Basic Infrastructure Program (BIP) - Coastal Roads to Augment Resiliency of Coastal Communities	1,670,000,000	1,670,000,000
Basic Infrastructure Program (BIP) - Coastal Roads to Augment Resiliency of Coastal Communities	1,670,000,000	1,670,000,000
National Capital Region (NCR)	1,540,000,000	1,540,000,000
Central Office	1,540,000,000	1,540,000,000
Region I - Ilocos	25,000,000	25,000,000
Ilocos Norte 1st District Engineering Office	25,000,000	25,000,000
Negros Island Region (NIR)	30,000,000	30,000,000
Negros Occidental 1st District Engineering Office	10,000,000	10,000,000
Negros Occidental 2nd District Engineering Office	20,000,000	20,000,000
Region VII - Central Visayas	75,000,000	75,000,000
Cebu 6th District Engineering Office	75,000,000	75,000,000
Basic Infrastructure Program (BIP) - Local Ports and Boat Landings	700,000,000	700,000,000
Basic Infrastructure Program (BIP) - Local Ports and Boat Landings	700,000,000	700,000,000
National Capital Region (NCR)	311,000,000	311,000,000
Central Office	311,000,000	311,000,000
Region I - Ilocos	30,000,000	30,000,000
Pangasinan 1st District Engineering Office	30,000,000	30,000,000
Region IVA - CALABARZON	177,000,000	177,000,000
Batangas 2nd District Engineering Office	27,000,000	27,000,000

Batangas 3rd District Engineering Office			150,000,000	150,000,000
Region IVB - MIMAROPA			32,000,000	32,000,000
Palawan 3rd District Engineering Office			27,000,000	27,000,000
Southern Mindoro District Engineering Office			5,000,000	5,000,000
Region V - Bicol			30,000,000	30,000,000
Masbate 3rd District Engineering Office			30,000,000	30,000,000
Region VII - Central Visayas			50,000,000	50,000,000
Bohol 2nd District Engineering Office			50,000,000	50,000,000
Region X - Northern Mindanao			25,000,000	25,000,000
Misamis Occidental 1st District Engineering Office			25,000,000	25,000,000
Region XII - SOCCSKSARGEN			15,000,000	15,000,000
Sarangani District Engineering Office			15,000,000	15,000,000
Region XIII - Caraga			30,000,000	30,000,000
Dinagat Islands District Engineering Office			15,000,000	15,000,000
Surigao del Norte 1st District Engineering Office			15,000,000	15,000,000
Sub-total, Operations			528,450,707,000	528,450,707,000
Sub-total, Programs	14,922,297,000	24,685,746,000	555,869,018,000	595,477,061,000
PROJECTS				
Locally-Funded Project(s)				
Buildings and Other Structures - Multipurpose / Facilities - National Building Program			12,875,943,000	12,875,943,000
National Capital Region (NCR)			10,927,321,000	10,927,321,000
Central Office			10,857,321,000	10,857,321,000
Metro Manila 2nd District Engineering Office			20,000,000	20,000,000
North Manila District Engineering Office			50,000,000	50,000,000
Region I - Ilocos			168,000,000	168,000,000
Ilocos Norte 1st District Engineering Office			40,000,000	40,000,000
Ilocos Sur 1st District Engineering Office			40,000,000	40,000,000
La Union 1st District Engineering Office			80,000,000	80,000,000

	Pangasinan 1st District Engineering Office	8,000,000	8,000,000
Cordillera Administrative Region (CAR)		17,000,000	17,000,000
	Upper Kalinga District Engineering Office	17,000,000	17,000,000
Region II - Cagayan Valley		180,500,000	180,500,000
	Batanes District Engineering Office	23,000,000	23,000,000
	Cagayan 3rd District Engineering Office	47,500,000	47,500,000
	Isabela 1st District Engineering Office	30,000,000	30,000,000
	Nueva Vizcaya District Engineering Office	10,000,000	10,000,000
	Quirino District Engineering Office	70,000,000	70,000,000
Region III - Central Luzon		198,000,000	198,000,000
	Bataan 2nd District Engineering Office	15,000,000	15,000,000
	Bulacan 1st District Engineering Office	17,000,000	17,000,000
	Bulacan 2nd District Engineering Office	82,000,000	82,000,000
	Nueva Ecija 1st District Engineering Office	9,000,000	9,000,000
	Nueva Ecija 2nd District Engineering Office	50,000,000	50,000,000
	Pampanga 1st District Engineering Office	10,000,000	10,000,000
	Pampanga 3rd District Engineering Office	15,000,000	15,000,000
Region IVA - CALABARZON		150,000,000	150,000,000
	Batangas 3rd District Engineering Office	50,000,000	50,000,000
	Batangas 4th District Engineering Office	50,000,000	50,000,000
	Cavite 2nd District Engineering Office	50,000,000	50,000,000
Region IVB - MIMAROPA		151,000,000	151,000,000
	Marinduque District Engineering Office	25,000,000	25,000,000
	Mindoro Occidental District Engineering Office	45,000,000	45,000,000
	Palawan 1st District Engineering Office	20,000,000	20,000,000
	Palawan 3rd District Engineering Office	50,000,000	50,000,000
	Romblon District Engineering Office	11,000,000	11,000,000
Region V - Bicol		75,000,000	75,000,000
	Camarines Sur 3rd District Engineering Office	55,000,000	55,000,000

	Masbate 2nd District Engineering Office	20,000,000	20,000,000
	Region VI - Western Visayas	200,075,000	200,075,000
	Capiz 1st District Engineering Office	50,000,000	50,000,000
	Iloilo 1st District Engineering Office	50,000,000	50,000,000
	Iloilo 2nd District Engineering Office	25,075,000	25,075,000
	Iloilo 6th District Engineering Office	55,000,000	55,000,000
	Iloilo City District Engineering Office	20,000,000	20,000,000
	Negros Island Region (NIR)	76,500,000	76,500,000
	Negros Occidental 2nd District Engineering Office	40,000,000	40,000,000
	Negros Occidental 5th District Engineering Office	6,500,000	6,500,000
	Siquijor District Engineering Office	30,000,000	30,000,000
	Region VIII - Eastern Visayas	179,900,000	179,900,000
	Eastern Samar District Engineering Office	123,000,000	123,000,000
	Leyte 1st District Engineering Office	6,900,000	6,900,000
	Northern Samar 2nd District Engineering Office	50,000,000	50,000,000
	Region X - Northern Mindanao	110,000,000	110,000,000
	Cagayan de Oro City 1st District Engineering Office	10,000,000	10,000,000
	Lanao del Norte 1st District Engineering Office	50,000,000	50,000,000
	Lanao del Norte 2nd District Engineering Office	50,000,000	50,000,000
	Region XI - Davao	334,000,000	334,000,000
	Davao de Oro 1st District Engineering Office	84,000,000	84,000,000
	Davao del Norte 2nd District Engineering Office	120,000,000	120,000,000
	Davao del Norte District Engineering Office	10,000,000	10,000,000
	Davao del Sur District Engineering Office	50,000,000	50,000,000
	Davao Occidental District Engineering Office	30,000,000	30,000,000
	Davao Oriental 1st District Engineering Office	40,000,000	40,000,000
	Region XII - SOCCSKSARGEN	16,647,000	16,647,000
	South Cotabato 2nd District Engineering Office	2,500,000	2,500,000
	Sultan Kudarat 2nd District Engineering Office	14,147,000	14,147,000

Region XIII - Caraga	92,000,000	92,000,000
Butuan City District Engineering Office	92,000,000	92,000,000
Public-Private Partnership Strategic Support Fund (including ROW, Subsidy, and Variations)	1,000,000,000	1,000,000,000
National Capital Region (NCR)	1,000,000,000	1,000,000,000
Central Office	1,000,000,000	1,000,000,000
Sub-total, Locally-Funded Project(s)	13,875,943,000	13,875,943,000
Foreign Assisted-Project(s)		
Mindanao Transport Connectivity Improvement Project, IBRD Loan No. 9775-PH	1,711,754,000	1,711,754,000
National Capital Region (NCR)	1,711,754,000	1,711,754,000
Central Office	1,711,754,000	1,711,754,000
Loan Proceeds	898,743,000	898,743,000
GOP Counterpart	813,011,000	813,011,000
Reconstruction and Development Plan for Greater Marawi, Stage 2, (Bangon Marawi Output 2), ADB Loan No. 3769-PHI	1,120,547,000	1,120,547,000
National Capital Region (NCR)	1,120,547,000	1,120,547,000
Central Office	1,120,547,000	1,120,547,000
Loan Proceeds	669,101,000	669,101,000
GOP Counterpart	451,446,000	451,446,000
Davao City Bypass Construction Project, (South and Center Sections), Package I, JICA Loan No. PH-P261	145,817,000	145,817,000
National Capital Region (NCR)	145,817,000	145,817,000
Central Office	145,817,000	145,817,000
GOP Counterpart	145,817,000	145,817,000
Philippines-Korea Project Preparation Facility (PK-PPF), KEDCF Loan No. PHL - 20, Roads and Bridges Facility	283,528,000	283,528,000
National Capital Region (NCR)	283,528,000	283,528,000
Central Office	283,528,000	283,528,000
Loan Proceeds	192,052,000	192,052,000
GOP Counterpart	91,476,000	91,476,000

Cebu-Mactan Bridge (4th Bridge) and Coastal Road Construction Project, JICA Loan No. PH - P274	2,570,911,000	2,570,911,000
National Capital Region (NCR)	2,570,911,000	2,570,911,000
Central Office	2,570,911,000	2,570,911,000
Loan Proceeds	1,055,623,000	1,055,623,000
GOP Counterpart	1,515,288,000	1,515,288,000
Dalton Pass East Alignment Road Project, JICA Loan No. PH - P280	554,475,000	554,475,000
National Capital Region (NCR)	554,475,000	554,475,000
Central Office	554,475,000	554,475,000
Loan Proceeds	376,690,000	376,690,000
GOP Counterpart	177,785,000	177,785,000
Bataan-Cavite Interlink Bridge (BCIB) Project, ADB Loan No. 4432 - PHI and AIIB Loan No. L0724A	8,494,406,000	8,494,406,000
National Capital Region (NCR)	8,494,406,000	8,494,406,000
Central Office	8,494,406,000	8,494,406,000
Loan Proceeds	2,926,106,000	2,926,106,000
GOP Counterpart	5,568,300,000	5,568,300,000
Laguna Lakeshore Road Network (LLRN) Project - Phase I, KEDCF Loan No. PHL-27, ADB Loan No. 4523-PHI and AIIB Loan No. L0725A	8,209,919,000	8,209,919,000
National Capital Region (NCR)	8,209,919,000	8,209,919,000
Central Office	8,209,919,000	8,209,919,000
Loan Proceeds	2,731,596,000	2,731,596,000
GOP Counterpart	5,478,323,000	5,478,323,000
Panglao Island-Tagbilaran City Offshore Bridge Connector (PTCOBC), Main Bridge and Dupinga Bridge, Proposed for French ODA	166,191,000	166,191,000
National Capital Region (NCR)	166,191,000	166,191,000
Central Office	166,191,000	166,191,000
GOP Counterpart	166,191,000	166,191,000
Davao City Bypass Construction Project (II) (South and Center Sections), Package I, JICA Loan No. PH-P273	2,393,942,000	2,393,942,000

National Capital Region (NCR)	2,393,942,000	2,393,942,000
Central Office	2,393,942,000	2,393,942,000
Loan Proceeds	1,839,554,000	1,839,554,000
GOP Counterpart	554,388,000	554,388,000
Infrastructure Preparation and Innovation Facility (IPIF), 2nd Additional Financing Output 1: Roads and Bridges, ADB Loan No. 4424 - PHI	557,967,000	557,967,000
National Capital Region (NCR)	557,967,000	557,967,000
Central Office	557,967,000	557,967,000
Loan Proceeds	532,832,000	532,832,000
GOP Counterpart	25,135,000	25,135,000
Davao City Bypass Construction Project (III) (South and Center Sections), Package I, JICA Loan No. PH-P282	3,920,440,000	3,920,440,000
National Capital Region (NCR)	3,920,440,000	3,920,440,000
Central Office	3,920,440,000	3,920,440,000
Loan Proceeds	1,706,390,000	1,706,390,000
GOP Counterpart	2,214,050,000	2,214,050,000
Central Mindanao High Standard Highway, Cagayan de Oro-Malaybalay Section, JICA-Assisted	87,222,000	87,222,000
National Capital Region (NCR)	87,222,000	87,222,000
Central Office	87,222,000	87,222,000
Loan Proceeds	73,191,000	73,191,000
GOP Counterpart	14,031,000	14,031,000
Improving Growth Corridors in Mindanao Road Sector Project (IGCMRSP), ADB Loan No. 3631-PHI	1,362,530,000	1,362,530,000
National Capital Region (NCR)	1,362,530,000	1,362,530,000
Central Office	1,362,530,000	1,362,530,000
Loan Proceeds	1,006,836,000	1,006,836,000
GOP Counterpart	355,694,000	355,694,000
Samar Pacific Coastal Road II Project (Laoang II Bridge and Calomotan Bridge), KEDCF Loan No. PHL-26	710,372,000	710,372,000

National Capital Region (NCR)	710,372,000	710,372,000
Central Office	710,372,000	710,372,000
Loan Proceeds	526,612,000	526,612,000
GOP Counterpart	183,760,000	183,760,000
Road Network Development Project in Conflict-Affected Areas in Mindanao (RNDP-CAAM), JICA PH-F-P1	115,254,000	115,254,000
National Capital Region (NCR)	115,254,000	115,254,000
Central Office	115,254,000	115,254,000
GOP Counterpart	115,254,000	115,254,000
Metro Manila Priority Bridges Seismic Improvement Project (MMPBSIP) JICA Loan No. PH-P260	864,678,000	864,678,000
National Capital Region (NCR)	864,678,000	864,678,000
Central Office	864,678,000	864,678,000
Loan Proceeds	668,427,000	668,427,000
GOP Counterpart	196,251,000	196,251,000
Metro Manila Priority Bridges Seismic Improvement Project (MMPBSIP) JICA Loan No. PH-P272	792,964,000	792,964,000
National Capital Region (NCR)	792,964,000	792,964,000
Central Office	792,964,000	792,964,000
Loan Proceeds	359,171,000	359,171,000
GOP Counterpart	433,793,000	433,793,000
Accelerated Bridge Construction Project for Greater Economic Mobility and Calamity Response, Proposed for French ODA	957,981,000	957,981,000
National Capital Region (NCR)	957,981,000	957,981,000
Central Office	957,981,000	957,981,000
GOP Counterpart	957,981,000	957,981,000
Priority Bridges Crossing Pasig-Marikina and Manggahan Floodway Bridges Construction Project, under China Government Financing Facility	326,075,000	326,075,000
National Capital Region (NCR)	326,075,000	326,075,000
Central Office	326,075,000	326,075,000
GOP Counterpart	326,075,000	326,075,000

Samal Island - Davao City Connector (SIDC) Project,		
China GCL no. 202200600763	54,818,000	54,818,000
National Capital Region (NCR)	54,818,000	54,818,000
Central Office	54,818,000	54,818,000
GOP Counterpart	54,818,000	54,818,000
Metro Manila Bridges Project, ADB 4168-PHI	310,763,000	310,763,000
National Capital Region (NCR)	310,763,000	310,763,000
Central Office	310,763,000	310,763,000
GOP Counterpart	310,763,000	310,763,000
Cavite Industrial Area Flood Risk Management		
Project (CIA-FRMP), JICA Loan Nos. PH-P265 and PH-P284	3,066,805,000	3,066,805,000
National Capital Region (NCR)	3,066,805,000	3,066,805,000
Central Office	3,066,805,000	3,066,805,000
Loan Proceeds	988,400,000	988,400,000
GOP Counterpart	2,078,405,000	2,078,405,000
Pasig - Marikina River Channel Improvement		
Project (PMRCIP), Phase IV,		
JICA Loan Nos. PH-P271 and PH-P283	3,039,933,000	3,039,933,000
National Capital Region (NCR)	3,039,933,000	3,039,933,000
Central Office	3,039,933,000	3,039,933,000
Loan Proceeds	1,104,706,000	1,104,706,000
GOP Counterpart	1,935,227,000	1,935,227,000
Infrastructure Preparation and Innovation Facility (IPIF),		
Additional Financing, Output 2 (Water Projects)		
ADB Loan No. 3886 - PHI	193,636,000	193,636,000
National Capital Region (NCR)	193,636,000	193,636,000
Central Office	193,636,000	193,636,000
Loan Proceeds	141,215,000	141,215,000
GOP Counterpart	52,421,000	52,421,000
Integrated Flood Resilience and Adaptation 1		
(InFRA I) Project, ADB Loan No. 4345-PHI	1,581,329,000	1,581,329,000
National Capital Region (NCR)	1,581,329,000	1,581,329,000

Central Office			1,581,329,000	1,581,329,000	
Loan Proceeds			1,059,730,000	1,059,730,000	
GOP Counterpart			521,599,000	521,599,000	
Infrastructure Preparation and Innovation Facility (IPIF), 2nd Additional Financing, Output 2; Water Projects, ADB Loan No. 4424 - PHI			898,904,000	898,904,000	
National Capital Region (NCR)			898,904,000	898,904,000	
Central Office			898,904,000	898,904,000	
Loan Proceeds			701,386,000	701,386,000	
GOP Counterpart			197,518,000	197,518,000	
Accelerated Water and Sanitation Project in Selected Areas (AWSPSA)			72,880,000	72,880,000	
National Capital Region (NCR)			72,880,000	72,880,000	
Central Office			72,880,000	72,880,000	
GOP Counterpart			72,880,000	72,880,000	
Philippines Seismic Risk Reduction and Resilience Project (PSRRRP), IBRD Loan No. 9251-PH			182,970,000	182,970,000	
National Capital Region (NCR)			182,970,000	182,970,000	
Central Office			182,970,000	182,970,000	
GOP Counterpart			182,970,000	182,970,000	
Sub-total, Foreign-Assisted Project(s)			44,749,011,000	44,749,011,000	
Sub-total, Project(s)			58,624,954,000	58,624,954,000	
TOTAL NEW APPROPRIATIONS	P 14,922,297,000	P 24,685,746,000	P 614,493,972,000	P 654,102,015,000	
New Appropriations, by Object of Expenditures					
(In Thousand Pesos)					
Current Operating Expenditures					
Personnel Services					
Civilian Personnel					
Permanent Positions					
Basic Salary				10,942,397	

Total Permanent Positions	10,942,397	
Other Compensation Common to All		
Personnel Economic Relief Allowance	498,792	
Representation Allowance	39,234	
Transportation Allowance	36,954	
Clothing and Uniform Allowance	145,481	
Mid-Year Bonus - Civilian	911,862	
Year End Bonus	911,862	
Cash Gift	103,915	
Productivity Enhancement Incentive	103,915	
Step Increment	27,355	
Medical Allowance	145,481	
Total Other Compensation Common to All	2,924,851	
Other Benefits		
PAG-IBIG Contributions	49,873	
PhilHealth Contributions	269,520	
Employees Compensation Insurance Premiums	24,947	
Loyalty Award-Civilian	19,185	
Terminal Leave	581,691	
Total Other Benefits	945,216	
Non-Permanent Positions	109,833	
Total Personnel Services	14,922,297	
Maintenance and Other Operating Expenses		
Travelling Expenses	178,320	
Training and Scholarship Expenses	113,183	
Supplies and Materials Expenses	366,382	
Utility Expenses	306,772	
Communication Expenses	150,066	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	7,886	
Professional Services	9,262	
General Services	175,814	
Repairs and Maintenance	22,865,056	
Taxes, Insurance Premiums and Other Fees	146,549	
Other Maintenance and Operating Expenses		
Advertising Expenses	4,344	
Printing and Publication Expenses	7,915	
Representation Expenses	2,353	
Transportation and Delivery Expenses	18,940	
Rent/Lease Expenses	40,781	
Membership Dues and Contributions to Organizations	1,713	
Subscription Expenses	169,930	
Other Maintenance and Operating Expenses	120,480	
Total Maintenance and Other Operating Expenses	24,685,746	
Total Current Operating Expenditures	39,608,043	

Capital Outlays		
Property, Plant and Equipment Outlay		
Infrastructure Outlay	515,133,933	
Buildings and Other Structures	96,582,494	
Machinery and Equipment Outlay	2,777,545	
Total Capital Outlays	614,493,972	
TOTAL NEW APPROPRIATIONS	654,102,015	

GENERAL SUMMARY

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 14,922,297,000	P 24,685,746,000	P 614,493,972,000	P 654,102,015,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS	P 14,922,297,000	P 24,685,746,000	P 614,493,972,000	P 654,102,015,000

XXIII. DEPARTMENT OF SCIENCE AND TECHNOLOGY

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 7,384,331,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 215,938,000	P 123,219,000		P 339,157,000
Support to Operations	66,259,000	104,655,000		170,914,000
Operations	991,603,000	5,882,657,000		6,874,260,000
STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM		3,250,222,000		3,250,222,000
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	991,603,000	2,632,435,000		3,624,038,000
TOTAL NEW APPROPRIATIONS	P 1,273,800,000	P 6,110,531,000		7,384,331,000

Special Provision(s)

1. **Priority Research Program.** The Department of Science and Technology (DOST), in coordination with the CCC, DEPDev, and DILG, shall give priority to research on disaster risk reduction and climate change adaptation and mitigation, including climate impact models and climate-related technologies, to ensure that policy and technology development and application are consistent with local and international development initiatives and are based on science and contribute to resilience-building, promote inclusive and sustainable industrialization, and foster innovation.

The DOST shall also facilitate research on integrated approaches for an efficient shift to a low-carbon development.

2. **Reporting and Posting Requirements.** The DOST shall submit quarterly reports on its financial and physical accomplishments through the Unified Reporting System (URS) or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the Budget and Treasury Management System (BTMS), within thirty (30) days after the end of every quarter.

Likewise, the DOST shall post said reports on its website.

The DOST shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 178,768,000	P 123,219,000		P 301,987,000

National Capital Region (NCR)	178,768,000	123,219,000	301,987,000
Central Office	178,768,000	123,219,000	301,987,000
Administration of Personnel Benefits	37,170,000		37,170,000
National Capital Region (NCR)	27,377,000		27,377,000
Central Office	27,377,000		27,377,000
Region III - Central Luzon	887,000		887,000
Regional Office - III	887,000		887,000
Region IVA - CALABARZON	3,312,000		3,312,000
Regional Office - IVA	3,312,000		3,312,000
Region IVB - MIMAROPA	1,578,000		1,578,000
Regional Office - IVB	1,578,000		1,578,000
Region IX - Zamboanga Peninsula	2,010,000		2,010,000
Regional Office - IX	2,010,000		2,010,000
Region XII - SOCCSKSARGEN	2,006,000		2,006,000
Regional Office - XII	2,006,000		2,006,000
Sub-total, General Administration and Support	215,938,000	123,219,000	339,157,000
Support to Operations			
Planning, Policy Formulation, Monitoring, Evaluation and Management Information Services	56,802,000	3,071,000	59,873,000
National Capital Region (NCR)	56,802,000	3,071,000	59,873,000
Central Office	56,802,000	3,071,000	59,873,000
Conduct of Scientific and Technological Conferences and Exhibitions and International/Local Science and Technological Networking and Other Related Activities		64,037,000	64,037,000
National Capital Region (NCR)		64,037,000	64,037,000
Central Office		64,037,000	64,037,000
Health Technology Assessment	9,457,000	37,547,000	47,004,000
National Capital Region (NCR)	9,457,000	37,547,000	47,004,000
Central Office	9,457,000	37,547,000	47,004,000
Sub-total, Support to Operations	66,259,000	104,655,000	170,914,000

Operations			
STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM		3,250,222,000	3,250,222,000
Support to the Harmonized National S&T Agenda		3,250,222,000	3,250,222,000
National Capital Region (NCR)		3,250,222,000	3,250,222,000
Central Office		3,250,222,000	3,250,222,000
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	991,603,000	2,632,435,000	3,624,038,000
Diffusion and Transfer of Knowledge and Technologies and Other Related Projects and Activities		2,027,156,000	2,027,156,000
National Capital Region (NCR)		165,289,000	165,289,000
Regional Office - NCR		165,289,000	165,289,000
Region I - Ilocos		90,344,000	90,344,000
Regional Office - I		90,344,000	90,344,000
Cordillera Administrative Region (CAR)		97,761,000	97,761,000
Regional Office - CAR		97,761,000	97,761,000
Region II - Cagayan Valley		171,603,000	171,603,000
Regional Office - II		171,603,000	171,603,000
Region III - Central Luzon		171,016,000	171,016,000
Regional Office - III		171,016,000	171,016,000
Region IVA - CALABARZON		154,060,000	154,060,000
Regional Office - IVA		154,060,000	154,060,000
Region IVB - MIMAROPA		100,959,000	100,959,000
Regional Office - IVB		100,959,000	100,959,000
Region V - Bicol		90,397,000	90,397,000
Regional Office - V		90,397,000	90,397,000
Region VI - Western Visayas		138,858,000	138,858,000
Regional Office - VI		138,858,000	138,858,000
Region VII - Central Visayas		142,467,000	142,467,000
Regional Office - VII		142,467,000	142,467,000
Region VIII - Eastern Visayas		116,469,000	116,469,000
Regional Office - VIII		116,469,000	116,469,000

Region IX - Zamboanga Peninsula		155,972,000	155,972,000
Regional Office - IX		155,972,000	155,972,000
Region X - Northern Mindanao		112,070,000	112,070,000
Regional Office - X		112,070,000	112,070,000
Region XI - Davao		99,781,000	99,781,000
Regional Office - XI		99,781,000	99,781,000
Region XII - SOCCSKSARGEN		110,943,000	110,943,000
Regional Office - XII		110,943,000	110,943,000
Region XIII - Caraga		109,167,000	109,167,000
Regional Office - XIII		109,167,000	109,167,000
Enhancement of Science and Technology Projects/Activities	991,603,000	605,279,000	1,596,882,000
National Capital Region (NCR)	46,807,000	21,307,000	68,114,000
Regional Office - NCR	46,807,000	21,307,000	68,114,000
Region I - Ilocos	58,639,000	34,434,000	93,073,000
Regional Office - I	58,639,000	34,434,000	93,073,000
Cordillera Administrative Region (CAR)	71,401,000	40,451,000	111,852,000
Regional Office - CAR	71,401,000	40,451,000	111,852,000
Region II - Cagayan Valley	60,011,000	27,253,000	87,264,000
Regional Office - II	60,011,000	27,253,000	87,264,000
Region III - Central Luzon	89,238,000	37,201,000	126,439,000
Regional Office - III	89,238,000	37,201,000	126,439,000
Region IVA - CALABARZON	63,899,000	39,179,000	103,078,000
Regional Office - IVA	63,899,000	39,179,000	103,078,000
Region IVB - MIMAROPA	65,889,000	26,203,000	92,092,000
Regional Office - IVB	65,889,000	26,203,000	92,092,000
Region V - Bicol	79,997,000	44,995,000	124,992,000
Regional Office - V	79,997,000	44,995,000	124,992,000
Region VI - Western Visayas	58,175,000	36,941,000	95,116,000
Regional Office - VI	58,175,000	36,941,000	95,116,000

Negros Island Region (NIR)	11,764,000	34,928,000	46,692,000
Regional Office - NIR	11,764,000	34,928,000	46,692,000
Region VII - Central Visayas	56,758,000	30,776,000	87,534,000
Regional Office - VII	56,758,000	30,776,000	87,534,000
Region VIII - Eastern Visayas	76,090,000	38,099,000	114,189,000
Regional Office - VIII	76,090,000	38,099,000	114,189,000
Region IX - Zamboanga Peninsula	44,088,000	40,134,000	84,222,000
Regional Office - IX	44,088,000	40,134,000	84,222,000
Region X - Northern Mindanao	66,894,000	38,100,000	104,994,000
Regional Office - X	66,894,000	38,100,000	104,994,000
Region XI - Davao	68,006,000	38,357,000	106,363,000
Regional Office - XI	68,006,000	38,357,000	106,363,000
Region XII - SOCCSKSARGEN	36,975,000	41,047,000	78,022,000
Regional Office - XII	36,975,000	41,047,000	78,022,000
Region XIII - Caraga	36,972,000	35,874,000	72,846,000
Regional Office - XIII	36,972,000	35,874,000	72,846,000
Sub-total, Operations	991,603,000	5,882,657,000	6,874,260,000
TOTAL NEW APPROPRIATIONS	**P 1,273,800,000**	**P 6,110,531,000**	**P 7,384,331,000**

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	716,314
Total Permanent Positions	716,314
Other Compensation Common to All	
Personnel Economic Relief Allowance	23,592
Representation Allowance	11,448
Transportation Allowance	10,800
Clothing and Uniform Allowance	6,881

Mid-Year Bonus - Civilian	59,693	
Year End Bonus	59,693	
Cash Gift	4,915	
Productivity Enhancement Incentive	4,915	
Step Increment	1,788	
Total Other Compensation Common to All	183,725	
Other Compensation for Specific Groups		
Magna Carta for Science & Technology Personnel	315,734	
Total Other Compensation for Specific Groups	315,734	
Other Benefits		
PAG-IBIG Contributions	2,362	
PhilHealth Contributions	16,844	
Employees Compensation Insurance Premiums	1,181	
Loyalty Award - Civilian	470	
Terminal Leave	37,170	
Total Other Benefits	58,027	
Total Personnel Services	1,273,800	
Maintenance and Other Operating Expenses		
Travelling Expenses	120,007	
Training and Scholarship Expenses	13,138	
Supplies and Materials Expenses	146,246	
Utility Expenses	77,990	
Communication Expenses	25,336	
Awards/Rewards and Prizes	1,493	
Survey, Research, Exploration and Development Expenses	13,000	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	4,812	
Professional Services	130,861	
General Services	151,520	
Repairs and Maintenance	61,277	
Financial Assistance/Subsidy	5,203,888	
Taxes, Insurance Premiums and Other Fees	18,217	
Other Maintenance and Operating Expenses		
Advertising Expenses	1,312	
Printing and Publication Expenses	3,733	
Representation Expenses	70,654	
Transportation and Delivery Expenses	1,632	
Rent/Lease Expenses	35,312	
Membership Dues and Contributions to Organizations	1,202	
Subscription Expenses	4,470	
Other Maintenance and Operating Expenses	24,431	
Total Maintenance and Other Operating Expenses	6,110,531	
Total Current Operating Expenditures	7,384,331	
TOTAL NEW APPROPRIATIONS	7,384,331	

B. ADVANCED SCIENCE AND TECHNOLOGY INSTITUTE

For general administration and support, and operations, as indicated hereunder . . . . . P 545,535,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 36,234,000	P 43,097,000	P 2,600,000	P 81,931,000
Operations	50,754,000	352,694,000	60,156,000	463,604,000
ADVANCED SCIENCE AND TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM	50,754,000	215,559,000		266,313,000
ADVANCED SCIENCE AND TECHNOLOGY TRANSFER PROGRAM		137,135,000	60,156,000	197,291,000
TOTAL NEW APPROPRIATIONS	P 86,988,000	P 395,791,000	P 62,756,000	P 545,535,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Advance Science and Technology Institute (ASTI) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the ASTI shall post said reports on its website.

The ASTI shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 36,234,000	P 43,097,000	P 2,600,000	P 81,931,000
Sub-total, General Administration and Support	36,234,000	43,097,000	2,600,000	81,931,000
Operations				
ADVANCED SCIENCE AND TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM	50,754,000	215,559,000		266,313,000

Scientific Research and Development in the Advanced Fields of Studies including Microelectronics and Information Technology	50,754,000	215,559,000		266,313,000
ADVANCED SCIENCE AND TECHNOLOGY TRANSFER PROGRAM		137,135,000	60,156,000	197,291,000
Technical Transfer Through Diffusion and Commercialization		137,135,000	60,156,000	197,291,000
Sub-total, Operations	50,754,000	352,694,000	60,156,000	463,604,000
TOTAL NEW APPROPRIATIONS	P 86,988,000	P 395,791,000	P 62,756,000	P 545,535,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	53,641
Total Permanent Positions	53,641
Other Compensation Common to All	
Personnel Economic Relief Allowance	2,040
Representation Allowance	480
Transportation Allowance	480
Clothing and Uniform Allowance	595
Mid-Year Bonus - Civilian	4,470
Year End Bonus	4,470
Cash Gift	425
Productivity Enhancement Incentive	425
Step Increment	134
Total Other Compensation Common to All	13,519
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	17,877
Anniversary Bonus - Civilian	252
Total Other Compensation for Specific Groups	18,129
Other Benefits	
PAG-IBIG Contributions	204
PhilHealth Contributions	1,303
Employees Compensation Insurance Premiums	102
Loyalty Award - Civilian	90
Total Other Benefits	1,699
Total Personnel Services	86,988

Maintenance and Other Operating Expenses		
Travelling Expenses		7,869
Training and Scholarship Expenses		4,368
Supplies and Materials Expenses		16,346
Utility Expenses		28,020
Communication Expenses		60,902
Awards/Rewards and Prizes		680
Survey, Research, Exploration and Development Expenses		83,753
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses		136
Professional Services		66,874
General Services		11,390
Repairs and Maintenance		14,263
Taxes, Insurance Premiums and Other Fees		7,066
Labor and Wages		1,103
Other Maintenance and Operating Expenses		
Advertising Expenses		187
Printing and Publication Expenses		1,040
Representation Expenses		1,218
Transportation and Delivery Expenses		200
Rent/Lease Expenses		55,548
Subscription Expenses		34,488
Other Maintenance and Operating Expenses		340
Total Maintenance and Other Operating Expenses		395,791
Total Current Operating Expenditures		482,779
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay		60,156
Transportation Equipment Outlay		2,600
Total Capital Outlays		62,756
TOTAL NEW APPROPRIATIONS		545,535

C. FOOD AND NUTRITION RESEARCH INSTITUTE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 571,022,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 32,148,000	P 35,376,000		P 67,524,000
Operations	137,782,000	110,309,000		248,091,000

FOOD AND NUTRITION RESEARCH AND DEVELOPMENT PROGRAM	53,002,000	94,749,000	147,751,000
NUTRITIONAL ASSESSMENT AND MONITORING PROGRAM	39,060,000	4,293,000	43,353,000
FOOD AND NUTRITION TECHNOLOGY AND KNOWLEDGE DIFFUSION PROGRAM	45,720,000	11,267,000	56,987,000
Total, Regular Programs	169,930,000	145,685,000	315,615,000
B. PROJECT(S)			
Locally-Funded Project(s)		255,407,000	255,407,000
Total, Project(s)		255,407,000	255,407,000
TOTAL NEW APPROPRIATIONS	P 169,930,000	P 401,092,000	P 571,022,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Food and Nutrition Research Institute (FNRI) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the FNRI shall post said reports on its website.

The FNRI shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 30,184,000	P 35,376,000		P 65,560,000
Administration of Personnel Benefits	1,964,000			1,964,000
Sub-total, General Administration and Support	32,148,000	35,376,000		67,524,000
Operations				
FOOD AND NUTRITION RESEARCH AND DEVELOPMENT PROGRAM	53,002,000	94,749,000		147,751,000
Scientific Research and Development Services on Basic and Applied Researches on Food and Nutrition	53,002,000	94,749,000		147,751,000
NUTRITIONAL ASSESSMENT AND MONITORING PROGRAM	39,060,000	4,293,000		43,353,000
Nutritional Assessment and Monitoring on Food and Nutrition	39,060,000	4,293,000		43,353,000

FOOD AND NUTRITION TECHNOLOGY AND KNOWLEDGE DIFFUSION PROGRAM	45,720,000	11,267,000	56,987,000
Technical Services on Food and Nutrition	45,720,000	11,267,000	56,987,000
Sub-total, Operations	137,782,000	110,309,000	248,091,000
Total, Regular Programs	169,930,000	145,685,000	315,615,000
PROJECT(S)			
Locally-Funded Project(s)			
Expanded National Nutrition Survey		255,407,000	255,407,000
Sub-total, Locally-Funded Project(s)		255,407,000	255,407,000
Total, Project(s)		255,407,000	255,407,000
TOTAL NEW APPROPRIATIONS	P 169,930,000	P 401,092,000	P 571,022,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	102,097
Total Permanent Positions	102,097
Other Compensation Common to All	
Personnel Economic Relief Allowance	4,296
Representation Allowance	504
Transportation Allowance	504
Clothing and Uniform Allowance	1,253
Mid-Year Bonus - Civilian	8,509
Year End Bonus	8,509
Cash Gift	895
Productivity Enhancement Incentive	895
Step Increment	256
Total Other Compensation Common to All	25,621
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	36,446
Anniversary Bonus - Civilian	528
Total Other Compensation for Specific Groups	36,974

Other Benefits	
PAG-IBIG Contributions	429
PhilHealth Contributions	2,496
Employees Compensation Insurance Premiums	214
Loyalty Award - Civilian	135
Terminal Leave	1,964
Total Other Benefits	5,238
Total Personnel Services	169,930
Maintenance and Other Operating Expenses	
Travelling Expenses	8,435
Training and Scholarship Expenses	3,005
Supplies and Materials Expenses	79,094
Utility Expenses	18,356
Communication Expenses	4,907
Awards/Rewards and Prizes	500
Survey, Research, Exploration and Development Expenses	51,607
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	144,993
General Services	6,683
Repairs and Maintenance	13,852
Taxes, Insurance Premiums and Other Fees	2,320
Other Maintenance and Operating Expenses	
Advertising Expenses	247
Printing and Publication Expenses	1,767
Representation Expenses	2,745
Transportation and Delivery Expenses	1,528
Rent/Lease Expenses	10
Subscription Expenses	8,243
Other Maintenance and Operating Expenses	52,664
Total Maintenance and Other Operating Expenses	401,092
Total Current Operating Expenditures	571,022
TOTAL NEW APPROPRIATIONS	571,022

D. FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE

For general administration and support, and operations, as indicated hereunder . . . . . P 368,553,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. REGULAR PROGRAMS				
General Administration and Support	P 77,264,000	P 23,184,000	P 10,000,000	P 110,448,000
Operations	80,840,000	128,977,000	48,288,000	258,105,000
FOREST PRODUCTS RESEARCH AND DEVELOPMENT PROGRAM	51,112,000	105,471,000	48,288,000	204,871,000
FOREST PRODUCTS TECHNOLOGY TRANSFER PROGRAM	18,629,000	11,046,000		29,675,000
FOREST PRODUCTS SCIENCE AND TECHNOLOGY SERVICES PROGRAM	11,099,000	12,460,000		23,559,000
TOTAL NEW APPROPRIATIONS	P 158,104,000	P 152,161,000	P 58,288,000	P 368,553,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Forest Products Research and Development Institute (FPRDI) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the FPRDI shall post said reports on its website.

The FPRDI shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 74,450,000	P 23,184,000	P 10,000,000	P 107,634,000
Administration of Personnel Benefits	2,814,000			2,814,000
Sub-total, General Administration and Support	77,264,000	23,184,000	10,000,000	110,448,000
Operations				
FOREST PRODUCTS RESEARCH AND DEVELOPMENT PROGRAM	51,112,000	105,471,000	48,288,000	204,871,000
Scientific Research and Development Services on Wood and Non-Wood Forest Products	51,112,000	105,471,000	48,288,000	204,871,000
FOREST PRODUCTS TECHNOLOGY TRANSFER PROGRAM	18,629,000	11,046,000		29,675,000
Technology Transfer/Promotion on Wood and Non-Wood Forest Products	18,629,000	11,046,000		29,675,000

FOREST PRODUCTS SCIENCE AND TECHNOLOGY SERVICES PROGRAM	11,099,000	12,460,000			23,559,000
Testing, Analysis and Other Technical Services on Wood and Non-Wood Forest Products	11,099,000	12,460,000			23,559,000
Sub-total, Operations	80,840,000	128,977,000	48,288,000		258,105,000
TOTAL NEW APPROPRIATIONS	P 158,104,000	P 152,161,000	P 58,288,000	P	368,553,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	89,846
Total Permanent Positions	89,846
Other Compensation Common to All	
Personnel Economic Relief Allowance	4,128
Representation Allowance	984
Transportation Allowance	984
Clothing and Uniform Allowance	1,204
Mid-Year Bonus - Civilian	7,487
Year End Bonus	7,487
Cash Gift	860
Productivity Enhancement Incentive	860
Step Increment	225
Total Other Compensation Common to All	24,219
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	37,733
Anniversary Bonus - Civilian	519
Total Other Compensation for Specific Groups	38,252
Other Benefits	
PAG-IBIG Contributions	412
PhilHealth Contributions	2,215
Employees Compensation Insurance Premiums	206
Loyalty Award - Civilian	140
Terminal Leave	2,814
Total Other Benefits	5,787
Total Personnel Services	158,104

Maintenance and Other Operating Expenses		
Travelling Expenses		10,560
Training and Scholarship Expenses		10,653
Supplies and Materials Expenses		16,352
Utility Expenses		10,200
Communication Expenses		2,776
Awards/Rewards and Prizes		200
Survey, Research, Exploration and Development Expenses		48,266
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses		136
Professional Services		12,891
General Services		5,410
Repairs and Maintenance		16,775
Taxes, Insurance Premiums and Other Fees		270
Labor and Wages		4,810
Other Maintenance and Operating Expenses		
Printing and Publication Expenses		1,593
Representation Expenses		4,273
Transportation and Delivery Expenses		70
Rent/Lease Expenses		1,456
Membership Dues and Contributions to Organizations		350
Subscription Expenses		2,670
Other Maintenance and Operating Expenses		2,450
Total Maintenance and Other Operating Expenses		152,161
Total Current Operating Expenditures		310,265
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures		10,000
Machinery and Equipment Outlay		48,188
Furniture, Fixtures and Books Outlay		100
Total Capital Outlays		58,288
TOTAL NEW APPROPRIATIONS		368,553

E. INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE

For general administration and support, and operations, as indicated hereunder . . . . . P 677,954,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 138,878,000	P 32,047,000		P 170,925,000

Operations	219,142,000	287,887,000	507,029,000
INDUSTRIAL TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM	126,826,000	218,796,000	345,622,000
INDUSTRIAL TECHNOLOGY TRANSFER PROGRAM	27,034,000	6,416,000	33,450,000
INDUSTRIAL TECHNOLOGY TECHNICAL SERVICES PROGRAM	65,282,000	62,675,000	127,957,000
TOTAL NEW APPROPRIATIONS	P 358,020,000	P 319,934,000	P 677,954,000

Special Provision(s)

1. **Calibration Fees and Other Metrological Works.** Of the amounts appropriated herein, Six Million Pesos (P6,000,000) shall be used for the enhancement of the capabilities of the National Metrology Laboratory (NML) and modernization of metrological and measurement standard activities sourced from fifty percent (50%) of the fees and charges collected from calibration services and other metrological works of the NML in accordance with Section 18 of R.A. No. 9236.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Reporting and Posting Requirements.** The Industrial Technology Development Institute (ITDI) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the ITDI shall post said reports on its website.

The ITDI shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 120,137,000	P 30,125,000	P	150,262,000
Administration of Personnel Benefits	6,842,000			6,842,000
Evaluation, Coordination and Monitoring of Industrial Programs/Projects and Management Information System	11,899,000	1,922,000		13,821,000
Sub-total, General Administration and Support	138,878,000	32,047,000		170,925,000
Operations				
INDUSTRIAL TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM	126,826,000	218,796,000		345,622,000
Research and Development of Technologies in Industrial Manufacturing, Mineral Processing and Energy	126,826,000	218,796,000		345,622,000

INDUSTRIAL TECHNOLOGY TRANSFER PROGRAM	27,034,000	6,416,000	33,450,000
Transfer of Technologies in Industrial Manufacturing, Mineral Processing and Energy		2,730,000	2,730,000
Promotion and Marketing of Industrial Technologies and Services	27,034,000	3,686,000	30,720,000
INDUSTRIAL TECHNOLOGY TECHNICAL SERVICES PROGRAM	65,282,000	62,675,000	127,957,000
Testing and Analysis of Materials/Products, Calibration of Instruments and Apparatus and Other Technical Services	65,282,000	62,675,000	127,957,000
Sub-total, Operations	219,142,000	287,887,000	507,029,000
TOTAL NEW APPROPRIATIONS	P 358,020,000	P 319,934,000	P 677,954,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	182,609
Total Permanent Positions	182,609
Other Compensation Common to All	
Personnel Economic Relief Allowance	7,728
Representation Allowance	594
Transportation Allowance	594
Clothing and Uniform Allowance	2,254
Mid-Year Bonus - Civilian	15,218
Year End Bonus	15,218
Cash Gift	1,610
Productivity Enhancement Incentive	1,610
Step Increment	456
Total Other Compensation Common to All	45,282
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	78,814
Total Other Compensation for Specific Groups	78,814
Other Benefits	
PAG-IBIG Contributions	773
PhilHealth Contributions	4,490

Employees Compensation Insurance Premiums	386	
Loyalty Award - Civilian	305	
Terminal Leave	6,842	
Total Other Benefits	12,796	
Non-Permanent Positions	38,519	
Total Personnel Services	358,020	
Maintenance and Other Operating Expenses		
Travelling Expenses	7,491	
Training and Scholarship Expenses	5,424	
Supplies and Materials Expenses	38,037	
Utility Expenses	31,884	
Communication Expenses	3,266	
Survey, Research, Exploration and Development Expenses	125,172	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	136	
Professional Services	18,200	
General Services	21,462	
Repairs and Maintenance	37,247	
Taxes, Insurance Premiums and Other Fees	10,597	
Other Maintenance and Operating Expenses		
Advertising Expenses	390	
Printing and Publication Expenses	450	
Representation Expenses	1,148	
Transportation and Delivery Expenses	139	
Rent/Lease Expenses	415	
Membership Dues and Contributions to Organizations	553	
Subscription Expenses	13,616	
Other Maintenance and Operating Expenses	4,307	
Total Maintenance and Other Operating Expenses	319,934	
Total Current Operating Expenditures	677,954	
TOTAL NEW APPROPRIATIONS	677,954	

F. METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER

For general administration and support, and operations, as indicated hereunder . . . . . P 456,888,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 68,884,000	P 36,943,000	P	P 105,827,000
Operations	138,284,000	126,437,000	86,340,000	351,061,000

METALS INDUSTRY RESEARCH PROGRAM	76,620,000	117,681,000.0	37,000,000.0	231,301,000
METALS INDUSTRY TECHNOLOGY TRANSFER PROGRAM	31,399,000	3,902,000		35,301,000
METALS INDUSTRY SCIENCE AND TECHNOLOGY SERVICES PROGRAM	30,265,000	4,854,000	49,340,000	84,459,000
TOTAL NEW APPROPRIATIONS	P 207,168,000	P 163,380,000	P 86,340,000	P 456,888,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Metals Industry Research and Development Center (MIRDC) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the MIRDC shall post said reports on its website.

The MIRDC shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 67,914,000	P 36,943,000	P	P 104,857,000
Administration of Personnel Benefits	970,000			970,000
Sub-total, General Administration and Support	68,884,000	36,943,000		105,827,000
Operations				
METALS INDUSTRY RESEARCH PROGRAM	76,620,000	117,681,000	37,000,000	231,301,000
Prototype and Process Development Through Metalcasting, Metalworking and Surface Engineering Processes	76,620,000	105,834,000	37,000,000	219,454,000
Operation and Management of the Mold Technology Support Center (MTSC)		11,847,000		11,847,000
METALS INDUSTRY TECHNOLOGY TRANSFER PROGRAM	31,399,000	3,902,000		35,301,000
Technical Assistance and Technology Transfer Through Consultancy, Training and Information Awareness Program	31,399,000	3,902,000		35,301,000
METALS INDUSTRY SCIENCE AND TECHNOLOGY SERVICES PROGRAM	30,265,000	4,854,000	49,340,000	84,459,000
Testing, Analysis and Calibration Services	30,265,000	4,854,000	49,340,000	84,459,000

Sub-total, Operations	138,284,000	126,437,000	86,340,000		351,061,000
TOTAL NEW APPROPRIATIONS	P 207,168,000	P 163,380,000	P 86,340,000	P	456,888,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	116,147
Total Permanent Positions	116,147
Other Compensation Common to All	
Personnel Economic Relief Allowance	5,040
Representation Allowance	636
Transportation Allowance	636
Clothing and Uniform Allowance	1,470
Mid-Year Bonus - Civilian	9,679
Year End Bonus	9,679
Cash Gift	1,050
Productivity Enhancement Incentive	1,050
Step Increment	291
Total Other Compensation Common to All	29,531
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	54,710
Total Other Compensation for Specific Groups	54,710
Other Benefits	
PAG-IBIG Contributions	504
PhilHealth Contributions	2,823
Employees Compensation Insurance Premiums	252
Loyalty Award - Civilian	340
Terminal Leave	970
Total Other Benefits	4,889
Non-Permanent Positions	1,891
Total Personnel Services	207,168
Maintenance and Other Operating Expenses	
Travelling Expenses	2,087
Training and Scholarship Expenses	500
Supplies and Materials Expenses	8,481

Utility Expenses		23,030
Communication Expenses		1,119
Survey, Research, Exploration, and Development Expenses		88,268
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses		136
Professional Services		7,726
General Services		9,118
Repairs and Maintenance		5,592
Taxes, Insurance Premiums and Other Fees		9,166
Other Maintenance and Operating Expenses		
Advertising Expenses		40
Printing and Publication Expenses		175
Representation Expenses		400
Transportation and Delivery Expenses		140
Rent/Lease Expenses		5,070
Membership Dues and Contributions to Organizations		10
Subscription Expenses		2,122
Other Maintenance and Operating Expenses		200
Total Maintenance and Other Operating Expenses		163,380
Total Current Operating Expenditures		370,548
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures		27,000
Machinery and Equipment Outlay		59,340
Total Capital Outlays		86,340
TOTAL NEW APPROPRIATIONS		456,888

G. NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY

For general administration and support, and operations, as indicated hereunder . . . . . P 194,937,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 18,914,000	P 21,384,000	P 1,500,000	P 41,798,000
Operations	6,421,000	146,718,000		153,139,000
SCIENCE AND TECHNOLOGY RECOGNITION AND POLICY ADVISORY PROGRAM	6,421,000	146,718,000		153,139,000
TOTAL NEW APPROPRIATIONS	P 25,335,000	P 168,102,000	P 1,500,000	P 194,937,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Academy of Science and Technology (NAST) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the NAST shall post said reports on its website.

The NAST shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 16,115,000	P 21,384,000	P 1,500,000	P 38,999,000
Administration of Personnel Benefits	2,799,000			2,799,000
Sub-total, General Administration and Support	18,914,000	21,384,000	1,500,000	41,798,000
Operations				
SCIENCE AND TECHNOLOGY RECOGNITION AND POLICY ADVISORY PROGRAM	6,421,000	146,718,000		153,139,000
Formulation of Policy Recommendations on Relevant Science and Technology Concerns	3,383,000	29,866,000		33,249,000
Screening of Nominations and Granting of Performance Awards and Achievements Incentives for Exemplary Contributions to the Development of Science and Technology in the Country	1,519,000	17,734,000		19,253,000
Provision of Benefits and Privileges of National Scientists and Members of the Academy, Including Research Fellowship Grants, Pursuant to the Academy's Charter		83,581,000		83,581,000
Promotion of S&T Achievements Through the Operation and Maintenance of the Philippine Science Heritage Center	1,519,000	5,931,000		7,450,000
Implementation of the Scientific Career System under Executive Order No. 17 s. 2023		9,606,000		9,606,000
Sub-total, Operations	6,421,000	146,718,000		153,139,000
TOTAL NEW APPROPRIATIONS	P 25,335,000	P 168,102,000	P 1,500,000	P 194,937,000

New Appropriations, by Object of Expenditures		
(In Thousand Pesos)		
Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	13,487	
Total Permanent Positions	13,487	
Other Compensation Common to All		
Personnel Economic Relief Allowance	456	
Representation Allowance	264	
Transportation Allowance	264	
Clothing and Uniform Allowance	133	
Mid-Year Bonus - Civilian	1,125	
Year End Bonus	1,125	
Cash Gift	95	
Per Diems	703	
Productivity Enhancement Incentive	95	
Step Increment	34	
Total Other Compensation Common to All	4,294	
Other Compensation for Specific Groups		
Magna Carta for Science & Technology Personnel	4,050	
Total Other Compensation for Specific Groups	4,050	
Other Benefits		
PAG-IBIG Contributions	46	
PhilHealth Contributions	306	
Employees Compensation Insurance Premiums	22	
Terminal Leave	2,799	
Total Other Benefits	3,173	
Non-Permanent Positions	331	
Total Personnel Services	25,335	
Maintenance and Other Operating Expenses		
Travelling Expenses	10,940	
Training and Scholarship Expenses	826	
Supplies and Materials Expenses	4,365	
Utility Expenses	1,307	
Communication Expenses	1,561	
Awards/Rewards and Prizes	84,909	
Survey, Research, Exploration and Development Expenses	10,150	

Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	19,412
General Services	3,051
Repairs and Maintenance	2,471
Taxes, Insurance Premiums and Other Fees	735
Other Maintenance and Operating Expenses	
Advertising Expenses	1,205
Printing and Publication Expenses	2,927
Representation Expenses	14,536
Transportation and Delivery Expenses	141
Rent/Lease Expenses	1,800
Membership Dues and Contributions to Organizations	245
Subscription Expenses	3,247
Bank Transaction Fee	16
Other Maintenance and Operating Expenses	4,122
Total Maintenance and Other Operating Expenses	168,102
Total Current Operating Expenditures	193,437
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,500
Total Capital Outlays	1,500
TOTAL NEW APPROPRIATIONS	194,937

H. NATIONAL RESEARCH COUNCIL OF THE PHILIPPINES

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 260,398,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 28,316,000	P 13,240,000		P 41,556,000
Support to Operations	6,130,000	20,520,000		26,650,000
Operations	11,381,000	180,811,000		192,192,000
POLICY DEVELOPMENT FOR SCIENCE AND TECHNOLOGY ADVISORY PROGRAM	2,121,000	17,117,000		19,238,000
BASIC RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	9,260,000	163,694,000		172,954,000
TOTAL NEW APPROPRIATIONS	P 45,827,000	P 214,571,000		P 260,398,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Research Council of the Philippines (NRCP) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the NRCP shall post said reports on its website.

The NRCP shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 27,462,000	P 13,240,000		P 40,702,000
Administration of Personnel Benefits	854,000			854,000
Sub-total, General Administration and Support	28,316,000	13,240,000		41,556,000
Support to Operations				
NRCP Library Operation	4,675,000	221,000		4,896,000
IT Support	1,455,000	20,299,000		21,754,000
Sub-total, Support to Operations	6,130,000	20,520,000		26,650,000
Operations				
POLICY DEVELOPMENT FOR SCIENCE AND TECHNOLOGY ADVISORY PROGRAM	2,121,000	17,117,000		19,238,000
Research Based Policy Development for S&T and Issues of National Concern	2,121,000	17,117,000		19,238,000
BASIC RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	9,260,000	163,694,000		172,954,000
Development, Integration and Coordination of the National Research System for Basic Research	7,821,000	160,163,000		167,984,000
Programming, Monitoring and Evaluation of Basic Research and other Resource Requirements	1,439,000	3,531,000		4,970,000
Sub-total, Operations	11,381,000	180,811,000		192,192,000
TOTAL NEW APPROPRIATIONS	P 45,827,000	P 214,571,000		P 260,398,000

New Appropriations, by Object of Expenditures		
(In Thousand Pesos)		
Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	26,202	
Total Permanent Positions	26,202	
Other Compensation Common to All		
Personnel Economic Relief Allowance	1,008	
Representation Allowance	336	
Transportation Allowance	336	
Clothing and Uniform Allowance	294	
Honoraria	3,000	
Mid-Year Bonus - Civilian	2,184	
Year End Bonus	2,184	
Cash Gift	210	
Productivity Enhancement Incentive	210	
Step Increment	66	
Total Other Compensation Common to All	9,828	
Other Compensation for Specific Groups		
Magna Carta for Science & Technology Personnel	8,134	
Total Other Compensation for Specific Groups	8,134	
Other Benefits		
PAG-IBIG Contributions	102	
PhilHealth Contributions	627	
Employees Compensation Insurance Premiums	50	
Loyalty Award - Civilian	30	
Terminal Leave	854	
Total Other Benefits	1,663	
Total Personnel Services	45,827	
Maintenance and Other Operating Expenses		
Travelling Expenses	4,027	
Training and Scholarship Expenses	1,344	
Supplies and Materials Expenses	10,190	
Utility Expenses	2,800	
Communication Expenses	2,243	
Awards/Rewards and Prizes	2,070	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	136	

Professional Services	39,065
General Services	2,350
Repairs and Maintenance	1,885
Financial Assistance/Subsidy	127,542
Taxes, Insurance Premiums and Other Fees	410
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	880
Representation Expenses	12,626
Transportation and Delivery Expenses	12
Rent/Lease Expenses	561
Membership Dues and Contributions to Organizations	300
Subscription Expenses	6,045
Other Maintenance and Operating Expenses	85
Total Maintenance and Other Operating Expenses	214,571
Total Current Operating Expenditures	260,398
TOTAL NEW APPROPRIATIONS	260,398

I. PHILIPPINE ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL SERVICES ADMINISTRATION

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 2,474,357,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 398,804,000	P 88,916,000	P	P 487,720,000
Support to Operations	52,515,000	412,826,000	500,000,000	965,341,000
Operations	433,002,000	450,092,000		883,094,000
WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM	360,808,000	244,879,000		605,687,000
FLOOD FORECASTING AND WARNING PROGRAM	22,267,000	165,432,000		187,699,000
RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM	49,927,000	39,781,000		89,708,000
Total, Regular Programs	884,321,000	951,834,000	500,000,000	2,336,155,000
B. PROJECT(S)				
Locally-Funded Project(s)		22,185,000	116,017,000	138,202,000
Total, Project(s)		22,185,000	116,017,000	138,202,000
TOTAL NEW APPROPRIATIONS	P 884,321,000	P 974,019,000	P 616,017,000	P 2,474,357,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the PAGASA shall post said reports on its website.

The PAGASA shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 367,969,000	P 88,916,000	P	P 456,885,000
Administration of Personnel Benefits	30,835,000			30,835,000
Sub-total, General Administration and Support	398,804,000	88,916,000		487,720,000
Support to Operations				
Operation and Maintenance of Weather Surveillance Radar Network		116,809,000		116,809,000
Installation, Repair and Maintenance of Telemetering Multiplex System for Flood Forecasting and Warning Systems of the 18 Major River Basins		4,959,000		4,959,000
Construction/Repair/Rehabilitation of Damaged Weather Stations and ICT Equipment and Facilities	52,515,000	291,058,000	500,000,000	843,573,000
Sub-total, Support to Operations	52,515,000	412,826,000	500,000,000	965,341,000
Operations				
WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM	360,808,000	244,879,000		605,687,000
Typhoon and Weather Warning, Including Marine and Aviation Forecasting and Operation of Meteorological Communication and Regional Forecast Center	103,938,000	24,078,000		128,016,000
Climate Data Management, Agrometeorological and Climate Change Research and Development	36,792,000	14,385,000		51,177,000

Observation, Measurement, Recording and Reporting of Atmospheric, Geophysical and Astronomical Data, Including the Operation and Maintenance of Automated Observational Data from Surface and Upper-Air Observation Network	220,078,000	202,482,000		422,560,000
Operation of Upgraded Meteorological Satellite Receiving and Processing Systems		3,934,000		3,934,000
FLOOD FORECASTING AND WARNING PROGRAM	22,267,000	165,432,000		187,699,000
Flood Forecasting and Hydro-Meteorological Services	22,267,000	117,260,000		139,527,000
Operation and Maintenance of the Flood Forecasting and Warning System for Dam Operation		48,172,000		48,172,000
RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM	49,927,000	39,781,000		89,708,000
Research on Atmospheric, Geophysical and Allied Sciences	49,927,000	32,110,000		82,037,000
Operation and Maintenance of Astronomical Observatories/Planetarium including the Provisions of Standard Time Services		7,671,000		7,671,000
Sub-total, Operations	433,002,000	450,092,000		883,094,000
Total, Regular Programs	884,321,000	951,834,000	500,000,000	2,336,155,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of National Meteorological and Climate Center (NMCC) Building			100,000,000	100,000,000
Development of an Interactive El Niño Response Matrix Tool (ERMat) to Trigger Early Action for Drought		2,174,000		2,174,000
Establishment of an Integrated Hydrological Data Management System (HDMS) for Flood Forecasters - Phase IV		12,795,000	16,017,000	28,812,000
Operational Monsoon Monitoring System in the Philippines (MonsoonWatch-PH)		2,532,000		2,532,000
Enhancing Tropical Cyclone Monitoring, Hazard Assessment, Preparedness, and Mitigation through Web and Mobile Applications (TC Locate N Shield)		4,684,000		4,684,000
Sub-total, Locally-Funded Project(s)		22,185,000	116,017,000	138,202,000
Total, Project(s)		22,185,000	116,017,000	138,202,000
TOTAL NEW APPROPRIATIONS	P 884,321,000	P 974,019,000	P 616,017,000	P 2,474,357,000

New Appropriations, by Object of Expenditures		
(In Thousand Pesos)		
Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	419,056	
Total Permanent Positions	419,056	
Other Compensation Common to All		
Personnel Economic Relief Allowance	20,952	
Representation Allowance	1,284	
Transportation Allowance	1,284	
Clothing and Uniform Allowance	6,195	
Mid-Year Bonus - Civilian	34,923	
Year End Bonus	34,923	
Cash Gift	4,425	
Productivity Enhancement Incentive	4,425	
Step Increment	1,048	
Total Other Compensation Common to All	109,459	
Other Compensation for Specific Groups		
Magna Carta for Science & Technology Personnel	209,942	
Night Shift Differential Pay	42,455	
Other Personnel Benefits	57,775	
Total Other Compensation for Specific Groups	310,172	
Other Benefits		
PAG-IBIG Contributions	2,124	
PhilHealth Contributions	10,370	
Employees Compensation Insurance Premiums	1,060	
Loyalty Award - Civilian	1,245	
Terminal Leave	30,835	
Total Other Benefits	45,634	
Total Personnel Services	884,321	
Maintenance and Other Operating Expenses		
Travelling Expenses	23,928	
Training and Scholarship Expenses	32,791	
Supplies and Materials Expenses	195,074	
Utility Expenses	78,793	
Communication Expenses	114,496	
Survey, Research, Exploration and Development Expenses	7,216	

Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	68,898
General Services	65,532
Repairs and Maintenance	341,782
Taxes, Insurance Premiums and Other Fees	34,582
Other Maintenance and Operating Expenses	
Advertising Expenses	170
Printing and Publication Expenses	1,214
Representation Expenses	2,046
Transportation and Delivery Expenses	1,000
Rent/Lease Expenses	5,268
Membership Dues and Contributions to Organizations	50
Subscription Expenses	493
Other Maintenance and Operating Expenses	550
Total Maintenance and Other Operating Expenses	974,019
Total Current Operating Expenditures	1,858,340
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	100,000
Machinery and Equipment Outlay	516,017
Total Capital Outlays	616,017
TOTAL NEW APPROPRIATIONS	2,474,357

J. PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC AND NATURAL RESOURCES RESEARCH AND DEVELOPMENT

For general administration and support, and operations, as indicated hereunder . . . . . P 1,652,423,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 81,953,000	P 40,920,000	P 3,003,000	P 125,876,000
Operations	135,356,000	1,391,191,000		1,526,547,000
NATIONAL AANR SECTOR R&D PROGRAM	135,356,000	1,391,191,000		1,526,547,000
TOTAL NEW APPROPRIATIONS	P 217,309,000	P 1,432,111,000	P 3,003,000	P 1,652,423,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (PCAARRD) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the PCAARRD shall post said reports on its website.

The PCAARRD shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 70,311,000	P 40,920,000	P 3,003,000	P 114,234,000
Administration of Personnel Benefits	11,642,000			11,642,000
Sub-total, General Administration and Support	81,953,000	40,920,000	3,003,000	125,876,000
Operations				
NATIONAL AANR SECTOR R&D PROGRAM	135,356,000	1,391,191,000		1,526,547,000
Development, Integration and Coordination of the National Research System for the AANR Sector	135,356,000	1,391,191,000		1,526,547,000
Sub-total, Operations	135,356,000	1,391,191,000		1,526,547,000
TOTAL NEW APPROPRIATIONS	P 217,309,000	P 1,432,111,000	P 3,003,000	P 1,652,423,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	124,806
Total Permanent Positions	124,806
Other Compensation Common to All	
Personnel Economic Relief Allowance	5,088
Representation Allowance	996
Transportation Allowance	996
Clothing and Uniform Allowance	1,484
Honoraria	641

Mid-Year Bonus - Civilian	10,400	
Year End Bonus	10,400	
Cash Gift	1,060	
Productivity Enhancement Incentive	1,060	
Step Increment	312	
Total Other Compensation Common to All	32,437	
Other Compensation for Specific Groups		
Magna Carta for Science & Technology Personnel	43,613	
Anniversary Bonus - Civilian	627	
Total Other Compensation for Specific Groups	44,240	
Other Benefits		
PAG-IBIG Contributions	509	
PhilHealth Contributions	3,046	
Employees Compensation Insurance Premiums	254	
Loyalty Award - Civilian	375	
Terminal Leave	11,642	
Total Other Benefits	15,826	
Total Personnel Services	217,309	
Maintenance and Other Operating Expenses		
Travelling Expenses	29,619	
Training and Scholarship Expenses	4,041	
Supplies and Materials Expenses	19,776	
Utility Expenses	10,500	
Communication Expenses	12,653	
Survey, Research, Exploration and Development Expenses	25	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	136	
Professional Services	85,784	
General Services	21,340	
Repairs and Maintenance	15,171	
Financial Assistance/Subsidy	1,202,356	
Taxes, Insurance Premiums and Other Fees	2,005	
Other Maintenance and Operating Expenses		
Advertising Expenses	150	
Printing and Publication Expenses	6,919	
Representation Expenses	11,936	
Transportation and Delivery Expenses	200	
Rent/Lease Expenses	5,745	
Subscription Expenses	3,135	
Other Maintenance and Operating Expenses	620	
Total Maintenance and Other Operating Expenses	1,432,111	
Total Current Operating Expenditures	1,649,420	

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,003
Total Capital Outlays	3,003
TOTAL NEW APPROPRIATIONS	1,652,423

K. PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT

For general administration and support, and operations, as indicated hereunder . . . . . P 828,543,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 25,906,000	P 5,931,000		P 31,837,000
Operations	37,383,000	759,323,000		796,706,000
NATIONAL HEALTH RESEARCH AND DEVELOPMENT PROGRAM	37,383,000	759,323,000		796,706,000
TOTAL NEW APPROPRIATIONS	P 63,289,000	P 765,254,000		P 828,543,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Council for Health Research and Development (PCHRD) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the PCHRD shall post said reports on its website.

The PCHRD shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 25,704,000	P 5,931,000		P 31,635,000

Administration of Personnel Benefits	202,000		202,000
Sub-total, General Administration and Support	25,906,000	5,931,000	31,837,000
Operations			
NATIONAL HEALTH RESEARCH AND DEVELOPMENT PROGRAM	37,383,000	759,323,000	796,706,000
Development, Integration, Management and Coordination of the National Health Research System for Health and Related Fields	37,383,000	759,323,000	796,706,000
Sub-total, Operations	37,383,000	759,323,000	796,706,000
TOTAL NEW APPROPRIATIONS	P 63,289,000	P 765,254,000	P 828,543,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	39,614
Total Permanent Positions	39,614
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,536
Representation Allowance	288
Transportation Allowance	288
Clothing and Uniform Allowance	448
Honoraria	299
Mid-Year Bonus - Civilian	3,301
Year End Bonus	3,301
Cash Gift	320
Productivity Enhancement Incentive	320
Step Increment	99
Total Other Compensation Common to All	10,200
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	11,855
Anniversary Bonus - Civilian	192
Total Other Compensation for Specific Groups	12,047
Other Benefits	
PAG-IBIG Contributions	153
PhilHealth Contributions	981
Employees Compensation Insurance Premiums	77

Loyalty Award - Civilian	15
Terminal Leave	202
Total Other Benefits	1,428
Total Personnel Services	63,289
Maintenance and Other Operating Expenses	
Travelling Expenses	5,885
Training and Scholarship Expenses	1,000
Supplies and Materials Expenses	3,997
Utility Expenses	4,806
Communication Expenses	4,250
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	28,291
General Services	5,400
Repairs and Maintenance	2,250
Financial Assistance/Subsidy	696,769
Taxes, Insurance Premiums and Other Fees	1,110
Other Maintenance and Operating Expenses	
Advertising Expenses	80
Printing and Publication Expenses	500
Representation Expenses	2,500
Rent/Lease Expenses	80
Subscription Expenses	7,200
Other Maintenance and Operating Expenses	1,000
Total Maintenance and Other Operating Expenses	765,254
Total Current Operating Expenditures	828,543
TOTAL NEW APPROPRIATIONS	828,543

L. PHILIPPINE COUNCIL FOR INDUSTRY, ENERGY AND EMERGING TECHNOLOGY RESEARCH AND DEVELOPMENT

For general administration and support, and operations, as indicated hereunder . . . . . P 1,095,655,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 37,891,000	P 19,862,000		P 57,753,000
Operations	47,526,000	990,376,000		1,037,902,000
NATIONAL INDUSTRY, ENERGY AND EMERGING TECHNOLOGY SECTORS R&D PROGRAM	47,526,000	990,376,000		1,037,902,000
TOTAL NEW APPROPRIATIONS	P 85,417,000	P 1,010,238,000		P 1,095,655,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the PCIEERD shall post said reports on its website.

The PCIEERD shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 37,436,000	P 19,862,000		P 57,298,000
Administration of Personnel Benefits	455,000			455,000
Sub-total, General Administration and Support	37,891,000	19,862,000		57,753,000
Operations				
NATIONAL INDUSTRY, ENERGY AND EMERGING TECHNOLOGY SECTORS R&D PROGRAM	47,526,000	990,376,000		1,037,902,000
Development, Integration and Coordination of the National Research System for Industry, Energy and Emerging Technology Sectors	47,526,000	990,376,000		1,037,902,000
Sub-total, Operations	47,526,000	990,376,000		1,037,902,000
TOTAL NEW APPROPRIATIONS	P 85,417,000	P 1,010,238,000		P 1,095,655,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	48,870
Total Permanent Positions	48,870

Other Compensation Common to All	
Personnel Economic Relief Allowance	1,608
Representation Allowance	618
Transportation Allowance	618
Clothing and Uniform Allowance	469
Mid-Year Bonus - Civilian	4,072
Year End Bonus	4,072
Cash Gift	335
Productivity Enhancement Incentive	335
Step Increment	122
Total Other Compensation Common to All	12,249
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	22,372
Total Other Compensation for Specific Groups	22,372
Other Benefits	
PAG-IBIG Contributions	160
PhilHealth Contributions	1,191
Employees Compensation Insurance Premiums	80
Loyalty Award - Civilian	40
Terminal Leave	455
Total Other Benefits	1,926
Total Personnel Services	85,417
Maintenance and Other Operating Expenses	
Travelling Expenses	500
Training and Scholarship Expenses	100
Supplies and Materials Expenses	5,187
Utility Expenses	4,200
Communication Expenses	3,851
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	20,419
General Services	1,700
Repairs and Maintenance	1,000
Financial Assistance/Subsidy	952,739
Taxes, Insurance Premiums and Other Fees	650
Other Maintenance and Operating Expenses	
Representation Expenses	300
Rent/Lease Expenses	300
Subscription Expenses	18,956
Other Maintenance and Operating Expenses	200
Total Maintenance and Other Operating Expenses	1,010,238
Total Current Operating Expenditures	1,095,655
TOTAL NEW APPROPRIATIONS	1,095,655

M. PHILIPPINE INSTITUTE OF VOLCANOLOGY AND SEISMOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,161,329,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 82,658,000	P 140,228,000	P 20,450,000	P 243,336,000
Support to Operations		3,394,000		3,394,000
Operations	111,258,000	252,400,000	450,085,000	813,743,000
VOLCANO, EARTHQUAKE AND TSUNAMI MONITORING AND WARNING PROGRAM	75,436,000	159,868,000	411,577,000	646,881,000
VOLCANO, EARTHQUAKE AND TSUNAMI HAZARDS MAPPING, RISK ASSESSMENT AND RESEARCH AND DEVELOPMENT PROGRAM	24,520,000	66,148,000	35,338,000	126,006,000
VOLCANO, EARTHQUAKE AND TSUNAMI DISASTER PREPAREDNESS AND RISK REDUCTION PROGRAM	11,302,000	26,384,000	3,170,000	40,856,000
Total, Regular Programs	193,916,000	396,022,000	470,535,000	1,060,473,000
B. PROJECT(S)				
Locally-Funded Project(s)		91,472,000	9,384,000	100,856,000
Total, Project(s)		91,472,000	9,384,000	100,856,000
TOTAL NEW APPROPRIATIONS	P 193,916,000	P 487,494,000	P 479,919,000	P 1,161,329,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Institute of Volcanology and Seismology (PHIVOLCS) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the PHIVOLCS shall post said reports on its website.

The PHIVOLCS shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 80,566,000	P 140,228,000	P 20,450,000	P 241,244,000
Administration of Personnel Benefits	2,092,000			2,092,000
Sub-total, General Administration and Support	82,658,000	140,228,000	20,450,000	243,336,000
Support to Operations				
Participation in National and International Scientific and Technological Societies and Conferences/Meetings		3,394,000		3,394,000
Sub-total, Support to Operations		3,394,000		3,394,000
Operations				
VOLCANO, EARTHQUAKE AND TSUNAMI MONITORING AND WARNING PROGRAM	75,436,000	159,868,000	411,577,000	646,881,000
Operations and Development of Volcano Monitoring and Warning Systems	32,016,000	50,409,000	125,437,000	207,862,000
Operations and Development of Earthquake Monitoring and Information Systems	43,420,000	77,581,000	286,140,000	407,141,000
Operations and Development of Tsunami Monitoring and Warning Systems		31,878,000		31,878,000
VOLCANO, EARTHQUAKE AND TSUNAMI HAZARDS MAPPING, RISK ASSESSMENT AND RESEARCH AND DEVELOPMENT PROGRAM	24,520,000	66,148,000	35,338,000	126,006,000
Volcanological, Seismological and Geophysical Instrumentation Research and Development		16,369,000		16,369,000
Volcanic, Earthquake and Tsunami Hazard Mapping and Risk Assessment		11,009,000		11,009,000
Geo-Scientific Research and Development and Prediction Studies on Volcanic Systems, Earthquakes and Tsunami	24,520,000	38,770,000	35,338,000	98,628,000
VOLCANO, EARTHQUAKE AND TSUNAMI DISASTER PREPAREDNESS AND RISK REDUCTION PROGRAM	11,302,000	26,384,000	3,170,000	40,856,000
Information, Education and Communication Activities for the Promotion of Disaster Preparedness and Risk Reduction	11,302,000	26,384,000	3,170,000	40,856,000

Sub-total, Operations	111,258,000	252,400,000	450,085,000	813,743,000	
Total, Regular Programs	193,916,000	396,022,000	470,535,000	1,060,473,000	
PROJECT(S)					
Locally-Funded Project(s)					
Enhancement of Volcano, Earthquake and Tsunami Warning Systems for Disaster Risk Reduction in the Philippines - Counterpart Fund for JICA Grant Aid Project		19,000,000		19,000,000	
Measurement of Velocities of Earthquake Faults (MOVE FAULTS)		11,047,000	8,884,000	19,931,000	
Geospatial Information and Analysis Project for Hazards and Risk Assessment in the Philippines (GeoRiskPH)		55,425,000		55,425,000	
REDAS: Capacity-Building of Philippine Local Communities on the Use of REDAS Software		6,000,000	500,000	6,500,000	
Sub-total, Locally-Funded Project(s)		91,472,000	9,384,000	100,856,000	
Total, Project(s)		91,472,000	9,384,000	100,856,000	
TOTAL NEW APPROPRIATIONS	P 193,916,000	P 487,494,000	P 479,919,000	P 1,161,329,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	107,107
Total Permanent Positions	107,107
Other Compensation Common to All	
Personnel Economic Relief Allowance	5,184
Representation Allowance	450
Transportation Allowance	450
Clothing and Uniform Allowance	1,512
Mid-Year Bonus - Civilian	8,925
Year End Bonus	8,925
Cash Gift	1,080
Productivity Enhancement Incentive	1,080
Step Increment	268
Total Other Compensation Common to All	27,874

Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	49,614
Night Shift Differential Pay	3,000
Anniversary Bonus - Civilian	657
Total Other Compensation for Specific Groups	53,271
Other Benefits	
PAG-IBIG Contributions	519
PhilHealth Contributions	2,633
Employees Compensation Insurance Premiums	260
Loyalty Award - Civilian	160
Terminal Leave	2,092
Total Other Benefits	5,664
Total Personnel Services	193,916
Maintenance and Other Operating Expenses	
Travelling Expenses	48,453
Training and Scholarship Expenses	11,155
Supplies and Materials Expenses	43,050
Utility Expenses	33,391
Communication Expenses	55,750
Survey, Research, Exploration and Development Expenses	5,722
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	76,028
General Services	16,442
Repairs and Maintenance	90,478
Taxes, Insurance Premiums and Other Fees	15,275
Other Maintenance and Operating Expenses	
Advertising Expenses	170
Printing and Publication Expenses	1,890
Representation Expenses	3,172
Transportation and Delivery Expenses	2,095
Rent/Lease Expenses	39,092
Membership Dues and Contributions to Organizations	100
Subscription Expenses	39,976
Other Maintenance and Operating Expenses	5,119
Total Maintenance and Other Operating Expenses	487,494
Total Current Operating Expenditures	681,410
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	116,500
Machinery and Equipment Outlay	352,119
Transportation Equipment Outlay	10,250
Furniture, Fixtures and Books Outlay	1,050
Total Capital Outlays	479,919
TOTAL NEW APPROPRIATIONS	1,161,329

N. PHILIPPINE NUCLEAR RESEARCH INSTITUTE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 496,806,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 39,370,000	P 96,106,000	P	P 135,476,000
Support to Operations		1,066,000		1,066,000
Operations	194,150,000	115,552,000	32,000,000	341,702,000
NUCLEAR RESEARCH AND DEVELOPMENT PROGRAM	72,004,000	68,341,000		140,345,000
NUCLEAR SCIENCE AND TECHNOLOGY SERVICES AND ADVISORY PROGRAM	89,756,000	46,232,000	32,000,000	167,988,000
NUCLEAR REGULATIONS, SECURITY AND SAFEGUARDS PROGRAM	32,390,000	979,000		33,369,000
Total, Regular Programs	233,520,000	212,724,000	32,000,000	478,244,000
B. PROJECT(S)				
Locally-Funded Project(s)		12,562,000	6,000,000	18,562,000
Total, Project(s)		12,562,000	6,000,000	18,562,000
TOTAL NEW APPROPRIATIONS	P 233,520,000	P 225,286,000	P 38,000,000	P 496,806,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Nuclear Research Institute (PNRI) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the PNRI shall post said reports on its website.

The PNRI shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS					
General Administration and Support					
General Management and Supervision	P 38,666,000	P 95,913,000	P	P	134,579,000
Human Resource Development		193,000			193,000
Administration of Personnel Benefits	704,000				704,000
Sub-total, General Administration and Support	39,370,000	96,106,000			135,476,000
Support to Operations					
Nuclear and Radiation Facilities Utilization		79,000			79,000
Capacity Building for Nuclear S&T under the Framework of Multilateral and Bilateral Cooperation		898,000			898,000
Nuclear Power Program in Support to Presidential Issuances and Relevant Laws		89,000			89,000
Sub-total, Support to Operations		1,066,000			1,066,000
Operations					
NUCLEAR RESEARCH AND DEVELOPMENT PROGRAM	72,004,000	68,341,000			140,345,000
Nuclear Research Technology Development and Application	72,004,000	68,341,000			140,345,000
NUCLEAR SCIENCE AND TECHNOLOGY SERVICES AND ADVISORY PROGRAM	89,756,000	46,232,000	32,000,000		167,988,000
Nuclear and Allied Services	59,194,000	44,365,000	32,000,000		135,559,000
Diffusion and Transfer of Nuclear Knowledge and Technologies	30,562,000	1,867,000			32,429,000
NUCLEAR REGULATIONS, SECURITY AND SAFEGUARDS PROGRAM	32,390,000	979,000			33,369,000
Nuclear Regulations, Licensing, Inspection and Security and Safeguards	32,390,000	979,000			33,369,000
Sub-total, Operations	194,150,000	115,552,000	32,000,000		341,702,000
Total, Regular Programs	233,520,000	212,724,000	32,000,000		478,244,000
PROJECT(S)					
Locally-Funded Project(s)					
Establishment of a Two-Storey Radiation Protection Services Facility		12,562,000	6,000,000		18,562,000
Sub-total, Locally-Funded Project(s)		12,562,000	6,000,000		18,562,000

Total, Project(s)		12,562,000	6,000,000	18,562,000
TOTAL NEW APPROPRIATIONS	P 233,520,000	P 225,286,000	P 38,000,000	P 496,806,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	135,453
Total Permanent Positions	135,453
Other Compensation Common to All	
Personnel Economic Relief Allowance	5,352
Representation Allowance	684
Transportation Allowance	684
Clothing and Uniform Allowance	1,561
Mid-Year Bonus - Civilian	11,287
Year End Bonus	11,287
Cash Gift	1,115
Productivity Enhancement Incentive	1,115
Step Increment	338
Total Other Compensation Common to All	33,423
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	59,619
Total Other Compensation for Specific Groups	59,619
Other Benefits	
PAG-IBIG Contributions	536
PhilHealth Contributions	3,257
Employees Compensation Insurance Premiums	268
Loyalty Award - Civilian	260
Terminal Leave	704
Total Other Benefits	5,025
Total Personnel Services	233,520
Maintenance and Other Operating Expenses	
Travelling Expenses	5,756
Training and Scholarship Expenses	2,652
Supplies and Materials Expenses	51,938
Utility Expenses	22,864
Communication Expenses	3,875

Awards/Rewards and Prizes	150
Survey, Research, Exploration and Development Expenses	17,029
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	31,632
General Services	12,606
Repairs and Maintenance	20,722
Taxes, Insurance Premiums and Other Fees	4,364
Other Maintenance and Operating Expenses	
Advertising Expenses	30
Printing and Publication Expenses	304
Representation Expenses	1,941
Transportation and Delivery Expenses	741
Rent/Lease Expenses	46,985
Membership Dues and Contributions to Organizations	312
Subscription Expenses	616
Other Maintenance and Operating Expenses	633
Total Maintenance and Other Operating Expenses	225,286
Total Current Operating Expenditures	458,806
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	5,000
Machinery and Equipment Outlay	33,000
Total Capital Outlays	38,000
TOTAL NEW APPROPRIATIONS	496,806

O. PHILIPPINE SCIENCE HIGH SCHOOL SYSTEM

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 3,866,699,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 137,217,000	P 589,361,000	P 8,470,000	P 735,048,000
Operations	1,617,001,000	1,145,725,000	235,425,000	2,998,151,000
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM	1,615,640,000	1,117,796,000	235,425,000	2,968,861,000
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM	1,361,000	27,929,000		29,290,000
Total, Regular Programs	1,754,218,000	1,735,086,000	243,895,000	3,733,199,000

B. PROJECT(S)				
Locally-Funded Project(s)			133,500,000	133,500,000
Total, Project(s)			133,500,000	133,500,000
TOTAL NEW APPROPRIATIONS	P 1,754,218,000	P 1,735,086,000	P 377,395,000	P 3,866,699,000

Special Provision(s)

1. **School Fees.** Of the amounts appropriated herein, Eight Million Two Hundred Thousand Pesos (P8,200,000) shall be used for the improvement of information technology facilities, laboratory and office equipment, and furniture and fixtures sourced from fees collected by each campus in the Philippine Science High School System (PSHSS) for school-related activities in accordance with R.A. No. 8496, as amended.

Release of funds shall be subject to the approval of the PSHSS Board of Trustees, and the submission of a budget request and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Funds for Local Scholarships.** In the over-all programming of the scholarship grants, the PSHSS shall ensure that the full requirements of existing scholars shall be considered to ensure continued funding within the period of scholarship grant.

3. **Reporting and Posting Requirements.** The PSHSS shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the PSHSS shall post said reports on its website.

The PSHSS shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 38,736,000	P 589,361,000	P 8,470,000	P 636,567,000
National Capital Region (NCR)	38,736,000	589,361,000	8,470,000	636,567,000
Office of the Executive Director (Central Office)	38,736,000	589,361,000	8,470,000	636,567,000
Administration of Personnel Benefits	98,481,000			98,481,000
National Capital Region (NCR)	98,461,000			98,461,000
Office of the Executive Director (Central Office)	96,744,000			96,744,000
Diliman Campus	1,717,000			1,717,000
Region X - Northern Mindanao	20,000			20,000
Central Mindanao Campus	20,000			20,000
Sub-total, General Administration and Support	137,217,000	589,361,000	8,470,000	735,048,000

Operations					
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM	1,615,640,000	1,117,796,000	235,425,000	2,968,861,000	
Operation of School Campuses	1,612,888,000	1,100,679,000	235,425,000	2,948,992,000	
National Capital Region (NCR)	258,351,000	175,506,000	63,260,000	497,117,000	
Diliman Campus	258,351,000	175,506,000	63,260,000	497,117,000	
Region I - Ilocos	95,249,000	79,189,000	16,380,000	190,818,000	
Ilocos Region Campus	95,249,000	79,189,000	16,380,000	190,818,000	
Cordillera Administrative Region (CAR)	110,587,000	55,851,000	1,380,000	167,818,000	
Cordillera Administrative Region Campus	110,587,000	55,851,000	1,380,000	167,818,000	
Region II - Cagayan Valley	101,946,000	69,608,000	34,374,000	205,928,000	
Cagayan Valley Campus	101,946,000	69,608,000	34,374,000	205,928,000	
Region III - Central Luzon	101,054,000	62,956,000	8,879,000	172,889,000	
Central Luzon Campus	101,054,000	62,956,000	8,879,000	172,889,000	
Region IVA - CALABARZON	92,356,000	61,261,000	17,213,000	170,830,000	
CALABARZON Region Campus	92,356,000	61,261,000	17,213,000	170,830,000	
Region IVB - MIMAROPA	47,074,000	32,405,000	8,660,000	88,139,000	
MIMAROPA Region Campus	47,074,000	32,405,000	8,660,000	88,139,000	
Region V - Bicol	102,390,000	63,913,000	19,575,000	185,878,000	
Bicol Region Campus	102,390,000	63,913,000	19,575,000	185,878,000	
Region VI - Western Visayas	102,118,000	71,859,000	5,258,000	179,235,000	
Western Visayas Campus	102,118,000	71,859,000	5,258,000	179,235,000	
Region VII - Central Visayas	99,755,000	70,359,000	7,460,000	177,574,000	
Central Visayas Campus	99,755,000	70,359,000	7,460,000	177,574,000	
Region VIII - Eastern Visayas	87,243,000	63,285,000	7,985,000	158,513,000	
Eastern Visayas Campus	87,243,000	63,285,000	7,985,000	158,513,000	
Region IX - Zamboanga Peninsula	51,755,000	51,486,000	10,893,000	114,134,000	
Zamboanga Peninsula Region Campus	51,755,000	51,486,000	10,893,000	114,134,000	
Region X - Northern Mindanao	100,218,000	62,768,000	9,112,000	172,098,000	
Central Mindanao Campus	100,218,000	62,768,000	9,112,000	172,098,000	

Region XI - Davao	98,388,000	55,006,000	11,395,000	164,789,000	
Southern Mindanao Campus	98,388,000	55,006,000	11,395,000	164,789,000	
Region XII - SOCCSKSARGEN	86,971,000	63,646,000	10,411,000	161,028,000	
SOCCSKSARGEN Region Campus	86,971,000	63,646,000	10,411,000	161,028,000	
Region XIII - Caraga	77,433,000	61,581,000	3,190,000	142,204,000	
Caraga Region Campus	77,433,000	61,581,000	3,190,000	142,204,000	
Policy Formulation, Program Planning and Standards Development	2,752,000	17,117,000		19,869,000	
National Capital Region (NCR)	2,752,000	17,117,000		19,869,000	
Office of the Executive Director (Central Office)	2,752,000	17,117,000		19,869,000	
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM	1,361,000	27,929,000		29,290,000	
National Competitive Examination (NCE)	1,361,000	24,258,000		25,619,000	
National Capital Region (NCR)	1,361,000	24,258,000		25,619,000	
Office of the Executive Director (Central Office)	1,361,000	24,258,000		25,619,000	
STEM Promotional Activities		3,671,000		3,671,000	
National Capital Region (NCR)		3,671,000		3,671,000	
Office of the Executive Director (Central Office)		3,671,000		3,671,000	
Sub-total, Operations	1,617,001,000	1,145,725,000	235,425,000	2,998,151,000	
Total, Regular Programs	1,754,218,000	1,735,086,000	243,895,000	3,733,199,000	
PROJECT(S)					
Locally-Funded Project(s)					
Completion of Academic Building for Senior High Program			37,500,000	37,500,000	
National Capital Region (NCR)			37,500,000	37,500,000	
Diliman Campus			37,500,000	37,500,000	
Establishment of Philippine Science High School (PSHS) Campus in Negros Island Region (NIR)			30,000,000	30,000,000	
National Capital Region (NCR)			30,000,000	30,000,000	
Office of the Executive Director (Central Office)			30,000,000	30,000,000	
Establishment of New Philippine Science High School (PSHS) Campuses (R.A. No. 12310)			36,000,000	36,000,000	

National Capital Region (NCR)			36,000,000	36,000,000	
Office of the Executive Director (Central Office)			36,000,000	36,000,000	
Completion of Academic Building I, Phase 3			30,000,000	30,000,000	
Cordillera Administrative Region (CAR)			30,000,000	30,000,000	
Cordillera Administrative Region Campus			30,000,000	30,000,000	
Sub-total, Locally-Funded Project(s)			133,500,000	133,500,000	
Total, Project(s)			133,500,000	133,500,000	
TOTAL NEW APPROPRIATIONS	P 1,754,218,000	P 1,735,086,000	P 377,395,000	P 3,866,699,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	997,434
Total Permanent Positions	997,434
Other Compensation Common to All	
Personnel Economic Relief Allowance	34,512
Representation Allowance	5,790
Transportation Allowance	5,790
Clothing and Uniform Allowance	10,066
Honoraria	3,588
Mid-Year Bonus - Civilian	83,121
Year End Bonus	83,121
Cash Gift	7,190
Productivity Enhancement Incentive	7,190
Step Increment	2,494
Total Other Compensation Common to All	242,862
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	344,290
Lump-sum for Filling of Positions - Civilian	96,744
Anniversary Bonus - Civilian	1,224
Total Other Compensation for Specific Groups	442,258
Other Benefits	
PAG-IBIG Contributions	3,453
PhilHealth Contributions	24,420

Employees Compensation Insurance Premiums	1,725	
Loyalty Award - Civilian	1,855	
Terminal Leave	1,737	
Total Other Benefits	33,190	
Non-Permanent Positions	38,474	
Total Personnel Services	1,754,218	
Maintenance and Other Operating Expenses		
Travelling Expenses	38,045	
Training and Scholarship Expenses	907,249	
Supplies and Materials Expenses	196,694	
Utility Expenses	111,999	
Communication Expenses	31,661	
Awards/Rewards and Prizes	1,607	
Survey, Research, Exploration and Development Expenses	818	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	1,992	
Professional Services	57,927	
General Services	205,541	
Repairs and Maintenance	58,376	
Taxes, Insurance Premiums and Other Fees	41,841	
Other Maintenance and Operating Expenses		
Advertising Expenses	4,431	
Printing and Publication Expenses	5,222	
Representation Expenses	6,997	
Transportation and Delivery Expenses	567	
Rent/Lease Expenses	2,110	
Membership Dues and Contributions to Organizations	175	
Subscription Expenses	58,517	
Other Maintenance and Operating Expenses	3,317	
Total Maintenance and Other Operating Expenses	1,735,086	
Total Current Operating Expenditures	3,489,304	
Capital Outlays		
Property, Plant and Equipment Outlay		
Infrastructure Outlay	32,000	
Buildings and Other Structures	218,500	
Machinery and Equipment Outlay	126,895	
Total Capital Outlays	377,395	
TOTAL NEW APPROPRIATIONS	3,866,699	

P. PHILIPPINE TEXTILE RESEARCH INSTITUTE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 294,597,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 34,194,000	P 26,282,000		P 60,476,000
Operations	36,768,000	137,389,000		174,157,000
TEXTILE AND OTHER TEXTILE-RELATED RESEARCH AND DEVELOPMENT PROGRAM	14,483,000	103,870,000		118,353,000
TEXTILE S&T SERVICES PROGRAM	15,663,000	27,568,000		43,231,000
TEXTILE TECHNOLOGY TRANSFER PROGRAM	6,622,000	5,951,000		12,573,000
Total, Regular Programs	70,962,000	163,671,000		234,633,000
B. PROJECT(S)				
Locally-Funded Project(s)		59,964,000		59,964,000
Total, Project(s)		59,964,000		59,964,000
TOTAL NEW APPROPRIATIONS	P 70,962,000	P 223,635,000		P 294,597,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Textile Research Institute (PTRI) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the PPTRI shall post said reports on its website.

The PTRI shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 33,734,000	P 26,116,000		P 59,850,000
Human Resource Development		166,000		166,000
Administration of Personnel Benefits	460,000			460,000
Sub-total, General Administration and Support	34,194,000	26,282,000		60,476,000

Operations			
TEXTILE AND OTHER TEXTILE-RELATED RESEARCH AND DEVELOPMENT PROGRAM	14,483,000	103,870,000	118,353,000
Scientific Research Studies on Chemical and Physical Characterization and Optimization of Textile Raw Materials and Textile Product Properties and End-use Diversification	14,483,000	103,870,000	118,353,000
TEXTILE S&T SERVICES PROGRAM	15,663,000	27,568,000	43,231,000
Testing of Raw Materials and Allied Products and Provision of Technical Assistance to the Textile, Garments and Allied Industries on Textile Processing and Machinery Utilization	15,663,000	27,568,000	43,231,000
TEXTILE TECHNOLOGY TRANSFER PROGRAM	6,622,000	5,951,000	12,573,000
Dissemination of Textile Information and Provision of Documentation of Services to Textile Millers and Allied Industries	6,622,000	5,951,000	12,573,000
Sub-total, Operations	36,768,000	137,389,000	174,157,000
Total, Regular Programs	70,962,000	163,671,000	234,633,000
PROJECT(S)			
Locally-Funded Project(s)			
SEDA Pilipinas: Integrating the Regional Silk Value Chain to Enable Compliance with the Philippine Tropical Fabrics Law (R.A. No. 9242) and for the Creative Industries		30,972,000	30,972,000
CREATTEEVS: Creativity and Equity through Accelerated Textile Technology Engagement and Entrepreneurship for Vulnerable Sectors		20,992,000	20,992,000
Textile Academy: Developing the Core Competencies for the Textile and Creative Sectors		8,000,000	8,000,000
Sub-total, Locally-Funded Project(s)		59,964,000	59,964,000
Total, Project(s)		59,964,000	59,964,000
TOTAL NEW APPROPRIATIONS	P 70,962,000	P 223,635,000	P 294,597,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures			
Personnel Services			
Civilian Personnel			

Permanent Positions		
Basic Salary	40,718	
Total Permanent Positions	40,718	
Other Compensation Common to All		
Personnel Economic Relief Allowance	1,944	
Representation Allowance	264	
Transportation Allowance	264	
Clothing and Uniform Allowance	567	
Mid-Year Bonus - Civilian	3,393	
Year End Bonus	3,393	
Cash Gift	405	
Productivity Enhancement Incentive	405	
Step Increment	101	
Total Other Compensation Common to All	10,736	
Other Compensation for Specific Groups		
Magna Carta for Science & Technology Personnel	17,445	
Anniversary Bonus - Civilian	249	
Total Other Compensation for Specific Groups	17,694	
Other Benefits		
PAG-IBIG Contributions	195	
PhilHealth Contributions	991	
Employees Compensation Insurance Premiums	98	
Loyalty Award - Civilian	70	
Terminal Leave	460	
Total Other Benefits	1,814	
Total Personnel Services	70,962	
Maintenance and Other Operating Expenses		
Travelling Expenses	8,458	
Training and Scholarship Expenses	2,263	
Supplies and Materials Expenses	42,170	
Utility Expenses	22,163	
Communication Expenses	3,016	
Awards/Rewards and Prizes	91	
Survey, Research, Exploration and Development Expenses	35,845	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	136	
Professional Services	48,401	
General Services	8,613	
Repairs and Maintenance	27,021	
Taxes, Insurance Premiums and Other Fees	7,140	
Other Maintenance and Operating Expenses		
Advertising Expenses	730	
Printing and Publication Expenses	1,127	
Representation Expenses	10,958	

Transportation and Delivery Expenses	4,295
Rent/Lease Expenses	18
Subscription Expenses	1,169
Other Maintenance and Operating Expenses	21
Total Maintenance and Other Operating Expenses	223,635
Total Current Operating Expenditures	294,597
TOTAL NEW APPROPRIATIONS	294,597

Q. SCIENCE EDUCATION INSTITUTE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 7,702,259,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 31,659,000	P 22,767,000		P 54,426,000
Operations	34,268,000	7,612,067,000		7,646,335,000
SCIENCE AND TECHNOLOGY SCHOLARSHIP PROGRAM	14,122,000	7,550,301,000		7,564,423,000
SCIENCE AND TECHNOLOGY EDUCATION DEVELOPMENT PROGRAM	20,146,000	61,766,000		81,912,000
Total, Regular Programs	65,927,000	7,634,834,000		7,700,761,000
B. PROJECT(S)				
Locally-Funded Project(s)		1,498,000		1,498,000
Total, Project(s)		1,498,000		1,498,000
TOTAL NEW APPROPRIATIONS	P 65,927,000	P 7,636,332,000		P 7,702,259,000

Special Provision(s)

1. **Funds for Local and Foreign Scholarships.** In the over-all programming of the scholarship grants, the Science Education Institute (SEI) shall ensure that the full requirements of existing scholars are considered to guarantee their continued funding.

2. **Reporting and Posting Requirements.** The SEI shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter. Likewise, the SEI shall post said reports on its website.

The SEI shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 31,659,000	P 22,767,000		P 54,426,000
Sub-total, General Administration and Support	31,659,000	22,767,000		54,426,000
Operations				
SCIENCE AND TECHNOLOGY SCHOLARSHIP PROGRAM	14,122,000	7,550,301,000		7,564,423,000
Development and Administration of S&T Scholarship Programs, Awards and Grants for Graduate Level	7,200,000	2,900,271,000		2,907,471,000
Development and Administration of S&T Scholarship Programs, Awards and Grants for Undergraduate Level	6,922,000	4,650,030,000		4,656,952,000
SCIENCE AND TECHNOLOGY EDUCATION DEVELOPMENT PROGRAM	20,146,000	61,766,000		81,912,000
Research, Promotion and Development of S&T Education and Training	20,146,000	61,766,000		81,912,000
Sub-total, Operations	34,268,000	7,612,067,000		7,646,335,000
Total, Regular Programs	65,927,000	7,634,834,000		7,700,761,000
PROJECT(S)				
Locally-Funded Project(s)				
Support to the Presidential Committee Implementing PD 997		1,498,000		1,498,000
Sub-total, Locally-Funded Project(s)		1,498,000		1,498,000
Total, Project(s)		1,498,000		1,498,000
TOTAL NEW APPROPRIATIONS	P 65,927,000	P 7,636,332,000		P 7,702,259,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	

Basic Salary	41,472	
Total Permanent Positions	41,472	
Other Compensation Common to All		
Personnel Economic Relief Allowance	1,440	
Representation Allowance	522	
Transportation Allowance	522	
Clothing and Uniform Allowance	420	
Mid-Year Bonus - Civilian	3,456	
Year End Bonus	3,456	
Cash Gift	300	
Productivity Enhancement Incentive	300	
Step Increment	103	
Total Other Compensation Common to All	10,519	
Other Compensation for Specific Groups		
Magna Carta for Science & Technology Personnel	12,481	
Anniversary Bonus - Civilian	180	
Total Other Compensation for Specific Groups	12,661	
Other Benefits		
PAG-IBIG Contributions	144	
PhilHealth Contributions	990	
Employees Compensation Insurance Premiums	71	
Loyalty Award - Civilian	70	
Total Other Benefits	1,275	
Total Personnel Services	65,927	
Maintenance and Other Operating Expenses		
Travelling Expenses	1,300	
Training and Scholarship Expenses	7,605,904	
Supplies and Materials Expenses	6,758	
Utility Expenses	4,100	
Communication Expenses	5,040	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	136	
Professional Services	1,620	
General Services	4,080	
Repairs and Maintenance	1,100	
Taxes, Insurance Premiums and Other Fees	1,100	
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	20	
Representation Expenses	30	
Subscription Expenses	5,144	
Total Maintenance and Other Operating Expenses	7,636,332	
Total Current Operating Expenditures	7,702,259	
TOTAL NEW APPROPRIATIONS	7,702,259	

R. SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE

For general administration and support, and operations, as indicated hereunder . . . . . P 176,982,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 28,651,000	P 29,225,000	P 11,003,000	P 68,879,000
Operations	31,147,000	76,956,000		108,103,000
SCIENCE AND TECHNOLOGY INFORMATION PROGRAM	31,147,000	76,956,000		108,103,000
TOTAL NEW APPROPRIATIONS	P 59,798,000	P 106,181,000	P 11,003,000	P 176,982,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Science and Technology Information Institute (STII) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the STII shall post said reports on its website.

The STII shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 28,651,000	P 29,225,000	P 11,003,000	P 68,879,000
Sub-total, General Administration and Support	28,651,000	29,225,000	11,003,000	68,879,000
Operations				
SCIENCE AND TECHNOLOGY INFORMATION PROGRAM	31,147,000	76,956,000		108,103,000
Operation of Science and Technology Center for Information Services	15,696,000	24,733,000		40,429,000
Science and Technology Promotion and Advocacy Services	15,451,000	18,678,000		34,129,000

Operation and Broadcast of				
DOST Science Technology Channel "DOSTv"		33,545,000		33,545,000
Sub-total, Operations	31,147,000	76,956,000		108,103,000
TOTAL NEW APPROPRIATIONS	P 59,798,000	P 106,181,000	P 11,003,000	P 176,982,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	37,013
Total Permanent Positions	37,013
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,560
Representation Allowance	144
Transportation Allowance	144
Clothing and Uniform Allowance	455
Honoraria	241
Mid-Year Bonus - Civilian	3,084
Year End Bonus	3,084
Cash Gift	325
Productivity Enhancement Incentive	325
Step Increment	93
Total Other Compensation Common to All	9,455
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	11,374
Anniversary Bonus - Civilian	204
Total Other Compensation for Specific Groups	11,578
Other Benefits	
PAG-IBIG Contributions	157
PhilHealth Contributions	917
Employees Compensation Insurance Premiums	78
Loyalty Award - Civilian	30
Total Other Benefits	1,182
Non-Permanent Positions	570
Total Personnel Services	59,798

Maintenance and Other Operating Expenses		
Travelling Expenses		9,785
Training and Scholarship Expenses		4,893
Supplies and Materials Expenses		12,794
Utility Expenses		5,680
Communication Expenses		2,108
Awards/Rewards and Prizes		120
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses		144
Professional Services		10,495
General Services		4,200
Repairs and Maintenance		1,494
Taxes, Insurance Premiums and Other Fees		552
Labor and Wages		23,246
Other Maintenance and Operating Expenses		
Advertising Expenses		16,075
Printing and Publication Expenses		1,700
Representation Expenses		6,030
Transportation and Delivery Expenses		28
Rent/Lease Expenses		1,249
Subscription Expenses		5,337
Other Maintenance and Operating Expenses		251
Total Maintenance and Other Operating Expenses		106,181
Total Current Operating Expenditures		165,979
Capital Outlays		
Property, Plant and Equipment Outlay		
Infrastructure Outlay		11,003
Total Capital Outlays		11,003
TOTAL NEW APPROPRIATIONS		176,982

S. TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE

For general administration and support, and operations, as indicated hereunder . . . . . P 258,277,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 36,122,000	P 26,661,000	P	P 62,783,000
Operations	41,711,000	143,783,000	10,000,000	195,494,000

TECHNOLOGY APPLICATION AND INVENTION DEVELOPMENT PROGRAM	41,711,000	143,783,000	10,000,000	195,494,000
TOTAL NEW APPROPRIATIONS	P 77,833,000	P 170,444,000	P 10,000,000	P 258,277,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Technology Application and Promotion Institute (TAPI) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the TAPI shall post said reports on its website.

The TAPI shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 29,900,000	P 26,661,000	P	P 56,561,000
Administration of Personnel Benefits	6,222,000			6,222,000
Sub-total, General Administration and Support	36,122,000	26,661,000		62,783,000
Operations				
TECHNOLOGY APPLICATION AND INVENTION DEVELOPMENT PROGRAM	41,711,000	143,783,000	10,000,000	195,494,000
Technology Application, Promotion and Commercialization	27,849,000	44,392,000		72,241,000
Technology and Invention Development Assistance	13,862,000	99,391,000	10,000,000	123,253,000
Sub-total, Operations	41,711,000	143,783,000	10,000,000	195,494,000
TOTAL NEW APPROPRIATIONS	P 77,833,000	P 170,444,000	P 10,000,000	P 258,277,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures
Personnel Services
Civilian Personnel
Permanent Positions

Basic Salary	44,687	
Total Permanent Positions	44,687	
Other Compensation Common to All		
Personnel Economic Relief Allowance	1,680	
Representation Allowance	408	
Transportation Allowance	408	
Clothing and Uniform Allowance	490	
Mid-Year Bonus - Civilian	3,724	
Year End Bonus	3,724	
Cash Gift	350	
Productivity Enhancement Incentive	350	
Step Increment	112	
Total Other Compensation Common to All	11,246	
Other Compensation for Specific Groups		
Magna Carta for Science & Technology Personnel	14,022	
Anniversary Bonus - Civilian	234	
Total Other Compensation for Specific Groups	14,256	
Other Benefits		
PAG-IBIG Contributions	168	
PhilHealth Contributions	1,086	
Employees Compensation Insurance Premiums	83	
Loyalty Award - Civilian	85	
Terminal Leave	6,222	
Total Other Benefits	7,644	
Total Personnel Services	77,833	
Maintenance and Other Operating Expenses		
Travelling Expenses	4,000	
Training and Scholarship Expenses	2,951	
Supplies and Materials Expenses	5,135	
Utility Expenses	2,350	
Communication Expenses	2,250	
Awards/Rewards and Prizes	355	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	136	
Professional Services	20,730	
General Services	4,715	
Repairs and Maintenance	2,540	
Financial Assistance/Subsidy	100,956	
Taxes, Insurance Premiums and Other Fees	840	
Labor and Wages	200	
Other Maintenance and Operating Expenses		
Advertising Expenses	430	
Printing and Publication Expenses	610	
Representation Expenses	1,360	

Transportation and Delivery Expenses	2,200	
Rent/Lease Expenses	9,700	
Membership Dues and Contributions to Organizations	25	
Subscription Expenses	3,200	
Litigation/Acquired Assets Expenses	2,100	
Other Maintenance and Operating Expenses	3,661	
Total Maintenance and Other Operating Expenses	170,444	
Total Current Operating Expenditures	248,277	
Capital Outlays		
Loans Outlay	10,000	
Total Capital Outlays	10,000	
TOTAL NEW APPROPRIATIONS	258,277	

GENERAL SUMMARY
DEPARTMENT OF SCIENCE AND TECHNOLOGY

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 1,273,800,000	P 6,110,531,000	P	P 7,384,331,000
B. ADVANCED SCIENCE AND TECHNOLOGY INSTITUTE	86,988,000	395,791,000	62,756,000	545,535,000
C. FOOD AND NUTRITION RESEARCH INSTITUTE	169,930,000	401,092,000		571,022,000
D. FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE	158,104,000	152,161,000	58,288,000	368,553,000
E. INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE	358,020,000	319,934,000		677,954,000
F. METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER	207,168,000	163,380,000	86,340,000	456,888,000
G. NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY	25,335,000	168,102,000	1,500,000	194,937,000
H. NATIONAL RESEARCH COUNCIL OF THE PHILIPPINES	45,827,000	214,571,000		260,398,000
I. PHILIPPINE ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL SERVICES ADMINISTRATION	884,321,000	974,019,000	616,017,000	2,474,357,000
J. PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC AND NATURAL RESOURCES RESEARCH AND DEVELOPMENT	217,309,000	1,432,111,000	3,003,000	1,652,423,000
K. PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT	63,289,000	765,254,000		828,543,000
L. PHILIPPINE COUNCIL FOR INDUSTRY, ENERGY AND EMERGING TECHNOLOGY RESEARCH AND DEVELOPMENT	85,417,000	1,010,238,000		1,095,655,000
M. PHILIPPINE INSTITUTE OF VOLCANOLOGY AND SEISMOLOGY	193,916,000	487,494,000	479,919,000	1,161,329,000
N. PHILIPPINE NUCLEAR RESEARCH INSTITUTE	233,520,000	225,286,000	38,000,000	496,806,000
O. PHILIPPINE SCIENCE HIGH SCHOOL SYSTEM	1,754,218,000	1,735,086,000	377,395,000	3,866,699,000
P. PHILIPPINE TEXTILE RESEARCH INSTITUTE	70,962,000	223,635,000		294,597,000
Q. SCIENCE EDUCATION INSTITUTE	65,927,000	7,636,332,000		7,702,259,000
R. SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE	59,798,000	106,181,000	11,003,000	176,982,000
S. TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE	77,833,000	170,444,000	10,000,000	258,277,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF SCIENCE AND TECHNOLOGY	P 6,031,682,000	P 22,691,642,000	P 1,744,221,000	P 30,467,545,000

XXIV. DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s) and Foreign-Assisted Project(s), as indicated hereunder..... P 257,782,782,000

New Appropriations, by Program/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 467,667,000	P 1,605,416,000	P 30,000,000	P 2,103,083,000
Support to Operations	160,906,000	2,022,492,000		2,183,398,000
Operations	18,873,326,000	212,026,063,000	264,100,000	231,163,489,000
PROMOTIVE SOCIAL WELFARE PROGRAM	16,676,556,000	88,387,051,000		105,063,607,000
PROTECTIVE SOCIAL WELFARE PROGRAM	894,888,000	118,382,595,000	234,100,000	119,511,583,000
DISASTER RESPONSE AND MANAGEMENT PROGRAM	13,089,000	5,023,706,000	30,000,000	5,066,795,000
SOCIAL WELFARE AND DEVELOPMENT AGENCIES REGULATORY PROGRAM	43,012,000	45,760,000		88,772,000
SOCIAL WELFARE AND DEVELOPMENT TECHNICAL ASSISTANCE AND RESOURCE AUGMENTATION PROGRAM	1,245,781,000	186,951,000		1,432,732,000
Total, Regular Programs	19,501,899,000	215,653,971,000	294,100,000	235,449,970,000
B. PROJECT(S)				
Locally-Funded Project(s)	151,018,000	6,086,828,000	100,000,000	6,337,846,000
Foreign-Assisted Project(s)		15,994,966,000		15,994,966,000
Total, Project(s)	151,018,000	22,081,794,000	100,000,000	22,332,812,000
TOTAL NEW APPROPRIATIONS	P 19,652,917,000	P 237,735,765,000	P 394,100,000	P 257,782,782,000

Special Provision(s)

1. **Pantawid Pamilyang Pilipino Program.** The amount of Ninety Nine Billion Seventy Five Million Four Hundred Ninety Eight Thousand Pesos (P99,075,498,000) appropriated herein for the Pantawid Pamilyang Pilipino Program (4Ps) shall be used to support the poverty reduction and social development strategy of the National Government: *Provided*, That the 4Ps shall cover the eligible beneficiaries under Section 6 of R.A. No. 11310. The said amount shall cover cash grants, rice subsidy, Enhanced Support Services Intervention (ESSI) grants, and cash grants for the first 1,000-day health monitoring during pregnancy until the child has turned two (2) years old.

The above-mentioned beneficiaries who are compliant to program conditions shall continue to receive educational and health grants, including the ESSI grants, as well as other social protection programs such as, but not limited to, livelihood assistance and health services through PhilHealth.

The DSWD shall provide beneficiaries direct and secured access to cash grants through an authorized government depository bank (AGDB). In case there is no AGDB in the locality, the DSWD may enter into contracts with rural banks, thrift banks, cooperative banks, and Financial Service Providers (FSPs), including institutions engaged in money remittances, registered with the BSP.

2. **Protective Services Program for Individuals and Families in Difficult Circumstances.** The amount appropriated herein for Protective Services for Individuals, Families and Communities in Difficult Circumstances shall be used for the implementation and provision of financial and other forms of assistance to individuals, families, and communities in difficult situations, including food assistance, food packs, transportation assistance, medical assistance, burial assistance, educational assistance, cash/food for work, rice subsidy, and other appropriate interventions for vulnerable, at-risk, and disaster-affected individuals, sectors, and communities: Provided, that the amount appropriated herein shall likewise be used for the payment of arrears to accredited an/or partner service providers arising from the issuance of Guarantee Letter (GL) in FY 2024, subject to the availability of funds and compliance with applicable budgeting, accounting, and auditing laws, rules and regulations.

The DSWD shall post the following on its official websites: (I) list of cases responded to and the type of intervention provided; and (II) list of program-beneficiaries, their locations, the specific assistance given to them and the corresponding amounts, subject to the provision of R.A. No. 10173 (Data Privacy Act of 2012). The Secretary of social welfare and development and the agency's web administrator or his/her equivalent shall be responsible for ensuring that said reports are posted on the official website of the DSWD, which shall be considered compliance with the said reportorial requirements.

Implementation of this provision shall be subject to guidelines as may be issued for this purpose.

3. **Quick Response Fund.** The amount of Three Billion Pesos (P3,000,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for rehabilitation and relief programs, including the pre-positioning of goods and equipment, in order that the situations and living conditions of people in communities or areas affected by natural or human-induced calamities, epidemics, crises, and catastrophes which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and education initiatives, or any other purpose not authorized in this provision.

Utilization of the QRF shall be subject to DBM-OCD J.C. No. 2025-01 dated April 2, 2025, and such other guidelines as may be issued by the OCD and DBM.

4. **Social Pension for Indigent Senior Citizens.** The amount of Fifty One Billion Six Hundred Forty Four Million Three Hundred Forty Four Thousand Pesos (P51,644,344,000) appropriated herein for the Social Pension for Indigent Senior Citizens shall be used for the monthly stipend of One Thousand Pesos (P1,000) to augment the daily subsistence and other medical needs of indigent senior citizens, as determined by the DSWD, in accordance with R.A. No. 11916. In no case shall more than five percent (5%) of said amount be used for administrative expenses.

The monthly stipend shall be released to target beneficiaries either in cash, direct remittance through the engagement of a service provider duly accredited by the BSP, electronic transfer, or other modes of delivery, whichever is more practical and acceptable to the beneficiary, ensuring its release in the most expeditious and efficient manner.

5. **Trust Receipts from the Proceeds from the Sale of the Welfareville Property.** Proceeds derived from the sale of the Welfareville Property, net of lawful expenses, including the cost of relocation of the National Center for Mental Health, Center for Health Development-National Capital Region, and DOJ Correctional Institution for Women shall be used to promote the welfare of indigent children, constituted as the Children's Welfare and Development Fund in accordance with R.A. No. 5260. Said proceeds shall be deposited with the National Treasury in accordance with E.O. No. 338, s. 1996, and shall be recorded as trust receipts.

6. **PAyapa at MAsaganang PamayaNAn Program.** The amount of One Billion Four Hundred Million One Hundred Twelve Thousand Pesos (P1,400,112,000) appropriated herein for the PAyapa at MAsaganang PamayaNAn (PAMANA) Program shall be used exclusively to implement projects in conflict-affected and conflict-vulnerable areas already identified by the OPAPRU.

7. **Reporting and Posting Requirements.** The DSWD shall submit quarterly reports on its financial and physical accomplishments through the Unified Reporting System (URS) or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the Budget and Treasury Management System (BTMS) , within thirty (30) days after the end of every quarter.

Likewise, the DSWD shall post said reports on its website.

The DSWD shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

8. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 434,043,000	P 1,605,416,000	P 30,000,000	P 2,069,459,000

National Capital Region (NCR)	434,043,000	1,413,033,000	30,000,000	1,877,076,000
Central Office	434,043,000	1,354,139,000	30,000,000	1,818,182,000
Regional Office - NCR		58,894,000		58,894,000
Region I - Ilocos		19,881,000		19,881,000
Regional Office - I		19,881,000		19,881,000
Cordillera Administrative Region (CAR)		9,474,000		9,474,000
Regional Office - CAR		9,474,000		9,474,000
Region II - Cagayan Valley		6,580,000		6,580,000
Regional Office - II		6,580,000		6,580,000
Region III - Central Luzon		18,875,000		18,875,000
Regional Office - III		18,875,000		18,875,000
Region IVA - CALABARZON		22,454,000		22,454,000
Regional Office - IVA		22,454,000		22,454,000
Region IVB - MIMAROPA		15,673,000		15,673,000
Regional Office - IVB		15,673,000		15,673,000
Region V - Bicol		9,521,000		9,521,000
Regional Office - V		9,521,000		9,521,000
Region VI - Western Visayas		6,605,000		6,605,000
Regional Office - VI		6,605,000		6,605,000
Negros Island Region (NIR)		6,182,000		6,182,000
Regional Office - NIR		6,182,000		6,182,000
Region VII - Central Visayas		5,759,000		5,759,000
Regional Office - VII		5,759,000		5,759,000
Region VIII - Eastern Visayas		29,876,000		29,876,000
Regional Office - VIII		29,876,000		29,876,000
Region IX - Zamboanga Peninsula		10,177,000		10,177,000
Regional Office - IX		10,177,000		10,177,000
Region X - Northern Mindanao		12,692,000		12,692,000
Regional Office - X		12,692,000		12,692,000

Region XI - Davao		4,943,000		4,943,000	
Regional Office - XI		4,943,000		4,943,000	
Region XII - SOCCSKSARGEN		9,024,000		9,024,000	
Regional Office - XII		9,024,000		9,024,000	
Region XIII - Caraga		4,667,000		4,667,000	
Regional Office - XIII		4,667,000		4,667,000	
Administration of Personnel Benefits	33,624,000			33,624,000	
National Capital Region (NCR)	33,624,000			33,624,000	
Central Office	33,624,000			33,624,000	
Sub-total, General Administration and Support	467,667,000	1,605,416,000	30,000,000	2,103,083,000	
Support to Operations					
Information and Communication Technology Service Management	8,561,000	1,767,231,000		1,775,792,000	
National Capital Region (NCR)	8,561,000	1,767,231,000		1,775,792,000	
Central Office	8,561,000	1,767,231,000		1,775,792,000	
Social Marketing Services	16,209,000	7,681,000		23,890,000	
National Capital Region (NCR)	16,209,000	7,681,000		23,890,000	
Central Office	16,209,000	7,681,000		23,890,000	
Social Technology Development and Enhancement	31,856,000	114,188,000		146,044,000	
National Capital Region (NCR)	31,856,000	114,188,000		146,044,000	
Central Office	31,856,000	114,188,000		146,044,000	
Formulation and Development of Policies and Plans	60,263,000	64,584,000		124,847,000	
National Capital Region (NCR)	60,263,000	64,584,000		124,847,000	
Central Office	60,263,000	64,584,000		124,847,000	
Enhanced Partnership Against Hunger and Poverty-National Program Management Office (EPAHP-NPMO)	44,017,000	68,808,000		112,825,000	
National Capital Region (NCR)	44,017,000	68,808,000		112,825,000	
Central Office	44,017,000	68,808,000		112,825,000	
Sub-total, Support to Operations	160,906,000	2,022,492,000		2,183,398,000	

Operations			
PROMOTIVE SOCIAL WELFARE PROGRAM	16,676,556,000	88,387,051,000	105,063,607,000
Pantawid Pamilyang Pilipino Program (Implementation of Conditional Cash Transfer)	16,165,173,000	82,910,325,000	99,075,498,000
National Capital Region (NCR)	1,150,677,000	14,775,961,000	15,926,638,000
Central Office	315,443,000	11,973,507,000	12,288,950,000
Regional Office - NCR	835,234,000	2,802,454,000	3,637,688,000
Region I - Ilocos	800,314,000	3,286,745,000	4,087,059,000
Regional Office - I	800,314,000	3,286,745,000	4,087,059,000
Cordillera Administrative Region (CAR)	282,911,000	929,827,000	1,212,738,000
Regional Office - CAR	282,911,000	929,827,000	1,212,738,000
Region II - Cagayan Valley	519,338,000	2,063,674,000	2,583,012,000
Regional Office - II	519,338,000	2,063,674,000	2,583,012,000
Region III - Central Luzon	1,165,854,000	4,989,547,000	6,155,401,000
Regional Office - III	1,165,854,000	4,989,547,000	6,155,401,000
Region IVA - CALABARZON	1,252,741,000	5,832,911,000	7,085,652,000
Regional Office - IVA	1,252,741,000	5,832,911,000	7,085,652,000
Region IVB - MIMAROPA	867,823,000	3,678,943,000	4,546,766,000
Regional Office - IVB	867,823,000	3,678,943,000	4,546,766,000
Region V - Bicol	1,510,306,000	7,108,627,000	8,618,933,000
Regional Office - V	1,510,306,000	7,108,627,000	8,618,933,000
Region VI - Western Visayas	1,355,166,000	3,401,792,000	4,756,958,000
Regional Office - VI	1,355,166,000	3,401,792,000	4,756,958,000
Negros Island Region (NIR)		4,805,722,000	4,805,722,000
Regional Office - NIR		4,805,722,000	4,805,722,000
Region VII - Central Visayas	1,142,862,000	4,405,241,000	5,548,103,000
Regional Office - VII	1,142,862,000	4,405,241,000	5,548,103,000
Region VIII - Eastern Visayas	1,048,998,000	5,343,621,000	6,392,619,000
Regional Office - VIII	1,048,998,000	5,343,621,000	6,392,619,000

Region IX - Zamboanga Peninsula	1,187,405,000	5,663,786,000	6,851,191,000
Regional Office - IX	1,187,405,000	5,663,786,000	6,851,191,000
Region X - Northern Mindanao	1,100,452,000	4,643,812,000	5,744,264,000
Regional Office - X	1,100,452,000	4,643,812,000	5,744,264,000
Region XI - Davao	1,028,403,000	4,785,972,000	5,814,375,000
Regional Office - XI	1,028,403,000	4,785,972,000	5,814,375,000
Region XII - SOCCSKSARGEN	979,948,000	4,187,533,000	5,167,481,000
Regional Office - XII	979,948,000	4,187,533,000	5,167,481,000
Region XIII - Caraga	771,975,000	3,006,611,000	3,778,586,000
Regional Office - XIII	771,975,000	3,006,611,000	3,778,586,000
Sustainable Livelihood Program	511,383,000	5,476,726,000	5,988,109,000
National Capital Region (NCR)	66,767,000	4,266,409,000	4,333,176,000
Central Office	47,246,000	4,224,844,000	4,272,090,000
Regional Office - NCR	19,521,000	41,565,000	61,086,000
Region I - Ilocos	19,487,000	73,452,000	92,939,000
Regional Office - I	19,487,000	73,452,000	92,939,000
Cordillera Administrative Region (CAR)	22,278,000	43,656,000	65,934,000
Regional Office - CAR	22,278,000	43,656,000	65,934,000
Region II - Cagayan Valley	16,055,000	59,786,000	75,841,000
Regional Office - II	16,055,000	59,786,000	75,841,000
Region III - Central Luzon	16,073,000	77,642,000	93,715,000
Regional Office - III	16,073,000	77,642,000	93,715,000
Region IVA - CALABARZON	16,925,000	101,627,000	118,552,000
Regional Office - IVA	16,925,000	101,627,000	118,552,000
Region IVB - MIMAROPA	32,323,000	50,995,000	83,318,000
Regional Office - IVB	32,323,000	50,995,000	83,318,000
Region V - Bicol	31,673,000	97,064,000	128,737,000
Regional Office - V	31,673,000	97,064,000	128,737,000

Region VI - Western Visayas	26,312,000	109,218,000		135,530,000
Regional Office - VI	26,312,000	109,218,000		135,530,000
Negros Island Region (NIR)		54,871,000		54,871,000
Regional Office - NIR		54,871,000		54,871,000
Region VII - Central Visayas	22,020,000	114,573,000		136,593,000
Regional Office - VII	22,020,000	114,573,000		136,593,000
Region VIII - Eastern Visayas	38,219,000	101,766,000		139,985,000
Regional Office - VIII	38,219,000	101,766,000		139,985,000
Region IX - Zamboanga Peninsula	57,885,000	63,819,000		121,704,000
Regional Office - IX	57,885,000	63,819,000		121,704,000
Region X - Northern Mindanao	40,010,000	97,753,000		137,763,000
Regional Office - X	40,010,000	97,753,000		137,763,000
Region XI - Davao	36,555,000	61,265,000		97,820,000
Regional Office - XI	36,555,000	61,265,000		97,820,000
Region XII - SOCCSKSARGEN	16,925,000	40,716,000		57,641,000
Regional Office - XII	16,925,000	40,716,000		57,641,000
Region XIII - Caraga	51,876,000	62,114,000		113,990,000
Regional Office - XIII	51,876,000	62,114,000		113,990,000
PROTECTIVE SOCIAL WELFARE PROGRAM	894,888,000	118,382,595,000	234,100,000	119,511,583,000
RESIDENTIAL AND NON-RESIDENTIAL CARE SUB-PROGRAM	800,288,000	2,295,875,000	234,100,000	3,330,263,000
Services for Residential and Center-based Clients	800,288,000	2,295,875,000	234,100,000	3,330,263,000
National Capital Region (NCR)	259,824,000	1,176,007,000	38,000,000	1,473,831,000
Central Office		639,029,000		639,029,000
Regional Office - NCR	259,824,000	536,978,000	38,000,000	834,802,000
Region I - Ilocos	42,656,000	105,376,000	18,500,000	166,532,000
Regional Office - I	42,656,000	105,376,000	18,500,000	166,532,000
Cordillera Administrative Region (CAR)	20,322,000	43,956,000		64,278,000
Regional Office - CAR	20,322,000	43,956,000		64,278,000

Region II - Cagayan Valley	28,272,000	38,520,000		66,792,000
Regional Office - II	28,272,000	38,520,000		66,792,000
Region III - Central Luzon	61,832,000	144,921,000	28,500,000	235,253,000
Regional Office - III	61,832,000	144,921,000	28,500,000	235,253,000
Region IVA - CALABARZON	73,105,000	112,140,000	36,500,000	221,745,000
Regional Office - IVA	73,105,000	112,140,000	36,500,000	221,745,000
Region IVB - MIMAROPA	1,294,000	13,275,000		14,569,000
Regional Office - IVB	1,294,000	13,275,000		14,569,000
Region V - Bicol	25,688,000	37,543,000		63,231,000
Regional Office - V	25,688,000	37,543,000		63,231,000
Region VI - Western Visayas	27,861,000	34,784,000		62,645,000
Regional Office - VI	27,861,000	34,784,000		62,645,000
Region VII - Central Visayas	43,690,000	84,362,000		128,052,000
Regional Office - VII	43,690,000	84,362,000		128,052,000
Region VIII - Eastern Visayas	42,969,000	47,754,000		90,723,000
Regional Office - VIII	42,969,000	47,754,000		90,723,000
Region IX - Zamboanga Peninsula	48,064,000	178,785,000		226,849,000
Regional Office - IX	48,064,000	178,785,000		226,849,000
Region X - Northern Mindanao	27,624,000	56,445,000		84,069,000
Regional Office - X	27,624,000	56,445,000		84,069,000
Region XI - Davao	62,965,000	105,604,000		168,569,000
Regional Office - XI	62,965,000	105,604,000		168,569,000
Region XII - SOCCSKSARGEN	21,827,000	62,188,000	112,600,000	196,615,000
Regional Office - XII	21,827,000	62,188,000	112,600,000	196,615,000
Region XIII - Caraga	12,295,000	54,215,000		66,510,000
Regional Office - XIII	12,295,000	54,215,000		66,510,000
SUPPLEMENTARY FEEDING SUB-PROGRAM		6,359,369,000		6,359,369,000
Supplementary Feeding Program		6,359,369,000		6,359,369,000
National Capital Region (NCR)		675,686,000		675,686,000
Central Office		308,825,000		308,825,000

Regional Office - NCR	366,861,000	366,861,000	
Region I - Ilocos	306,394,000	306,394,000	
Regional Office - I	306,394,000	306,394,000	
Cordillera Administrative Region (CAR)	126,214,000	126,214,000	
Regional Office - CAR	126,214,000	126,214,000	
Region II - Cagayan Valley	286,083,000	286,083,000	
Regional Office - II	286,083,000	286,083,000	
Region III - Central Luzon	458,126,000	458,126,000	
Regional Office - III	458,126,000	458,126,000	
Region IVA - CALABARZON	583,293,000	583,293,000	
Regional Office - IVA	583,293,000	583,293,000	
Region IVB - MIMAROPA	244,790,000	244,790,000	
Regional Office - IVB	244,790,000	244,790,000	
Region V - Bicol	480,677,000	480,677,000	
Regional Office - V	480,677,000	480,677,000	
Region VI - Western Visayas	359,822,000	359,822,000	
Regional Office - VI	359,822,000	359,822,000	
Negros Island Region (NIR)	377,999,000	377,999,000	
Regional Office - NIR	377,999,000	377,999,000	
Region VII - Central Visayas	382,557,000	382,557,000	
Regional Office - VII	382,557,000	382,557,000	
Region VIII - Eastern Visayas	326,632,000	326,632,000	
Regional Office - VIII	326,632,000	326,632,000	
Region IX - Zamboanga Peninsula	404,017,000	404,017,000	
Regional Office - IX	404,017,000	404,017,000	
Region X - Northern Mindanao	513,395,000	513,395,000	
Regional Office - X	513,395,000	513,395,000	
Region XI - Davao	290,965,000	290,965,000	
Regional Office - XI	290,965,000	290,965,000	

Region XII - SOCCSKSARGEN		308,913,000	308,913,000
Regional Office - XII		308,913,000	308,913,000
Region XIII - Caraga		233,806,000	233,806,000
Regional Office - XIII		233,806,000	233,806,000
SOCIAL WELFARE FOR SENIOR CITIZENS SUB-PROGRAM	39,620,000	51,604,724,000	51,644,344,000
Social Pension for Indigent Senior Citizens	39,620,000	51,604,724,000	51,644,344,000
National Capital Region (NCR)	9,335,000	19,940,774,000	19,950,109,000
Central Office	7,316,000	18,054,527,000	18,061,843,000
Regional Office - NCR	2,019,000	1,886,247,000	1,888,266,000
Region I - Ilocos	2,019,000	1,769,576,000	1,771,595,000
Regional Office - I	2,019,000	1,769,576,000	1,771,595,000
Cordillera Administrative Region (CAR)	2,019,000	947,462,000	949,481,000
Regional Office - CAR	2,019,000	947,462,000	949,481,000
Region II - Cagayan Valley	2,019,000	2,090,352,000	2,092,371,000
Regional Office - II	2,019,000	2,090,352,000	2,092,371,000
Region III - Central Luzon	2,019,000	1,359,803,000	1,361,822,000
Regional Office - III	2,019,000	1,359,803,000	1,361,822,000
Region IVA - CALABARZON	2,019,000	2,784,877,000	2,786,896,000
Regional Office - IVA	2,019,000	2,784,877,000	2,786,896,000
Region IVB - MIMAROPA	2,019,000	1,706,911,000	1,708,930,000
Regional Office - IVB	2,019,000	1,706,911,000	1,708,930,000
Region V - Bicol	2,019,000	2,455,088,000	2,457,107,000
Regional Office - V	2,019,000	2,455,088,000	2,457,107,000
Region VI - Western Visayas	2,019,000	2,785,950,000	2,787,969,000
Regional Office - VI	2,019,000	2,785,950,000	2,787,969,000
Negros Island Region (NIR)		1,141,310,000	1,141,310,000
Regional Office - NIR		1,141,310,000	1,141,310,000
Region VII - Central Visayas	2,019,000	1,942,825,000	1,944,844,000
Regional Office - VII	2,019,000	1,942,825,000	1,944,844,000

Region VIII - Eastern Visayas	2,019,000	2,490,788,000	2,492,807,000
Regional Office - VIII	2,019,000	2,490,788,000	2,492,807,000
Region IX - Zamboanga Peninsula	2,019,000	2,046,516,000	2,048,535,000
Regional Office - IX	2,019,000	2,046,516,000	2,048,535,000
Region X - Northern Mindanao	2,019,000	1,989,597,000	1,991,616,000
Regional Office - X	2,019,000	1,989,597,000	1,991,616,000
Region XI - Davao	2,019,000	2,346,800,000	2,348,819,000
Regional Office - XI	2,019,000	2,346,800,000	2,348,819,000
Region XII - SOCCSKSARGEN	2,019,000	2,212,538,000	2,214,557,000
Regional Office - XII	2,019,000	2,212,538,000	2,214,557,000
Region XIII - Caraga	2,019,000	1,593,557,000	1,595,576,000
Regional Office - XIII	2,019,000	1,593,557,000	1,595,576,000
PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAMILIES IN ESPECIALLY DIFFICULT CIRCUMSTANCES SUB-PROGRAM	54,980,000	58,043,554,000	58,098,534,000
Protective Services for Individuals and Families in Difficult Circumstances	54,980,000	58,035,603,000	58,090,583,000
National Capital Region (NCR)	54,980,000	58,035,603,000	58,090,583,000
Central Office	54,980,000	58,035,603,000	58,090,583,000
Assistance to Persons with Disability		7,951,000	7,951,000
National Capital Region (NCR)		7,951,000	7,951,000
Central Office		7,951,000	7,951,000
SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILIPINOS AND TRAFFICKED PERSONS SUB-PROGRAM		79,073,000	79,073,000
Services to Displaced Persons		53,975,000	53,975,000
National Capital Region (NCR)		53,975,000	53,975,000
Central Office		53,975,000	53,975,000
Recovery and Reintegration Program for Trafficked Persons		25,098,000	25,098,000
National Capital Region (NCR)		7,084,000	7,084,000
Central Office		3,710,000	3,710,000
Regional Office - NCR		3,374,000	3,374,000

Region I - Ilocos	884,000	884,000
Regional Office - I	884,000	884,000
Cordillera Administrative Region (CAR)	905,000	905,000
Regional Office - CAR	905,000	905,000
Region II - Cagayan Valley	793,000	793,000
Regional Office - II	793,000	793,000
Region III - Central Luzon	1,255,000	1,255,000
Regional Office - III	1,255,000	1,255,000
Region IVA - CALABARZON	1,010,000	1,010,000
Regional Office - IVA	1,010,000	1,010,000
Region IVB - MIMAROPA	765,000	765,000
Regional Office - IVB	765,000	765,000
Region V - Bicol	793,000	793,000
Regional Office - V	793,000	793,000
Region VI - Western Visayas	877,000	877,000
Regional Office - VI	877,000	877,000
Negros Island Region (NIR)	695,000	695,000
Regional Office - NIR	695,000	695,000
Region VII - Central Visayas	1,862,000	1,862,000
Regional Office - VII	1,862,000	1,862,000
Region VIII - Eastern Visayas	1,323,000	1,323,000
Regional Office - VIII	1,323,000	1,323,000
Region IX - Zamboanga Peninsula	2,828,000	2,828,000
Regional Office - IX	2,828,000	2,828,000
Region X - Northern Mindanao	1,372,000	1,372,000
Regional Office - X	1,372,000	1,372,000
Region XI - Davao	968,000	968,000
Regional Office - XI	968,000	968,000

Region XII - SOCCSKSARGEN		793,000		793,000
Regional Office - XII		793,000		793,000
Region XIII - Caraga		891,000		891,000
Regional Office - XIII		891,000		891,000
DISASTER RESPONSE AND MANAGEMENT PROGRAM	13,089,000	5,023,706,000	30,000,000	5,066,795,000
Disaster Response and Rehabilitation Program	2,759,000	1,970,981,000		1,973,740,000
National Capital Region (NCR)	2,759,000	1,970,981,000		1,973,740,000
Central Office	2,759,000	1,970,981,000		1,973,740,000
National Resource Operations	10,330,000	52,725,000	30,000,000	93,055,000
National Capital Region (NCR)	10,330,000	52,725,000	30,000,000	93,055,000
Central Office	10,330,000	52,725,000	30,000,000	93,055,000
Quick Response Fund		3,000,000,000		3,000,000,000
National Capital Region (NCR)		3,000,000,000		3,000,000,000
Central Office		3,000,000,000		3,000,000,000
SOCIAL WELFARE AND DEVELOPMENT AGENCIES REGULATORY PROGRAM	43,012,000	45,760,000		88,772,000
Standards-setting, Licensing, Accreditation and Monitoring Services	43,012,000	45,760,000		88,772,000
National Capital Region (NCR)	43,012,000	45,760,000		88,772,000
Central Office	43,012,000	45,760,000		88,772,000
SOCIAL WELFARE AND DEVELOPMENT TECHNICAL ASSISTANCE AND RESOURCE AUGMENTATION PROGRAM	1,245,781,000	186,951,000		1,432,732,000
Provision of Technical/Advisory Assistance and Other Related Support Services	1,223,833,000	159,462,000		1,383,295,000
National Capital Region (NCR)	115,824,000	118,610,000		234,434,000
Central Office		114,117,000		114,117,000
Regional Office - NCR	115,824,000	4,493,000		120,317,000
Region I - Ilocos	69,854,000	2,480,000		72,334,000
Regional Office - I	69,854,000	2,480,000		72,334,000
Cordillera Administrative Region - CAR	67,213,000	2,227,000		69,440,000
Regional Office - CAR	67,213,000	2,227,000		69,440,000

Region II - Cagayan Valley	67,513,000	3,455,000	70,968,000
Regional Office - II	67,513,000	3,455,000	70,968,000
Region III - Central Luzon	92,201,000	4,192,000	96,393,000
Regional Office - III	92,201,000	4,192,000	96,393,000
Region IVA - CALABARZON	75,915,000	2,624,000	78,539,000
Regional Office - IVA	75,915,000	2,624,000	78,539,000
Region IVB - MIMAROPA	65,932,000	3,671,000	69,603,000
Regional Office - IVB	65,932,000	3,671,000	69,603,000
Region V - Bicol	71,976,000	2,257,000	74,233,000
Regional Office - V	71,976,000	2,257,000	74,233,000
Region VI - Western Visayas	77,327,000	2,378,000	79,705,000
Regional Office - VI	77,327,000	2,378,000	79,705,000
National Island Region (NIR)	2,042,000		2,042,000
Regional Office - NIR	2,042,000		2,042,000
Region VII - Central Visayas	75,306,000	2,128,000	77,434,000
Regional Office - VII	75,306,000	2,128,000	77,434,000
Region VIII - Eastern Visayas	61,661,000	2,481,000	64,142,000
Regional Office - VIII	61,661,000	2,481,000	64,142,000
Region IX - Zamboanga Peninsula	81,380,000	3,252,000	84,632,000
Regional Office - IX	81,380,000	3,252,000	84,632,000
Region X - Northern Mindanao	76,348,000	2,199,000	78,547,000
Regional Office - X	76,348,000	2,199,000	78,547,000
Region XI - Davao	78,920,000	2,510,000	81,430,000
Regional Office - XI	78,920,000	2,510,000	81,430,000
Region XII - SOCCSKSARGEN	71,557,000	3,059,000	74,616,000
Regional Office - XII	71,557,000	3,059,000	74,616,000
Region XIII - Caraga	72,864,000	1,939,000	74,803,000
Regional Office - XIII	72,864,000	1,939,000	74,803,000

Provision of Capability Training Programs	21,948,000	27,489,000		49,437,000
National Capital Region (NCR)	21,948,000	27,489,000		49,437,000
Central Office	21,948,000	27,489,000		49,437,000
Sub-total, Operations	18,873,326,000	212,026,063,000	264,100,000	231,163,489,000
Total, Regular Programs	19,501,899,000	215,653,971,000	294,100,000	235,449,970,000
PROJECT(S)				
Locally-Funded Project(s)				
National Beneficiary Identification System for Vulnerable Populations	151,018,000	46,192,000		197,210,000
National Capital Region (NCR)	52,690,000	36,118,000		88,808,000
Central Office	46,546,000	35,631,000		82,177,000
Regional Office - NCR	6,144,000	487,000		6,631,000
Region I - Ilocos	6,126,000	650,000		6,776,000
Regional Office - I	6,126,000	650,000		6,776,000
Cordillera Administrative Region (CAR)	6,126,000	650,000		6,776,000
Regional Office - CAR	6,126,000	650,000		6,776,000
Region II - Cagayan Valley	6,126,000	650,000		6,776,000
Regional Office - II	6,126,000	650,000		6,776,000
Region III - Central Luzon	6,126,000	650,000		6,776,000
Regional Office - III	6,126,000	650,000		6,776,000
Region IVA - CALABARZON	6,126,000	487,000		6,613,000
Regional Office - IVA	6,126,000	487,000		6,613,000
Region IVB - MIMAROPA	6,126,000	487,000		6,613,000
Regional Office - IVB	6,126,000	487,000		6,613,000
Region V - Bicol	6,126,000	650,000		6,776,000
Regional Office - V	6,126,000	650,000		6,776,000
Region VI - Western Visayas	6,126,000	650,000		6,776,000
Regional Office - VI	6,126,000	650,000		6,776,000
Negros Island Region (NIR)		650,000		650,000
Regional Office - NIR		650,000		650,000

Region VII - Central Visayas	6,126,000	650,000	6,776,000
Regional Office - VII	6,126,000	650,000	6,776,000
Region VIII - Eastern Visayas	6,154,000	650,000	6,804,000
Regional Office - VIII	6,154,000	650,000	6,804,000
Region IX - Zamboanga Peninsula	9,336,000	650,000	9,986,000
Regional Office - IX	9,336,000	650,000	9,986,000
Region X - Northern Mindanao	6,126,000	650,000	6,776,000
Regional Office - X	6,126,000	650,000	6,776,000
Region XI - Davao	6,126,000	650,000	6,776,000
Regional Office - XI	6,126,000	650,000	6,776,000
Region XII - SOCCSKSARGEN	9,326,000	650,000	9,976,000
Regional Office - XII	9,326,000	650,000	9,976,000
Region XIII - Caraga	6,126,000	650,000	6,776,000
Regional Office - XIII	6,126,000	650,000	6,776,000
Kapit-Bisig Laban sa Kahirapan-Comprehensive and Integrated Delivery of Social Services: Kapangyarihan at Kaunlaran sa Barangay (KALAHI-CIDSS-KKB)		880,087,000	880,087,000
National Capital Region (NCR)		880,087,000	880,087,000
Central Office		880,087,000	880,087,000
Tara, Basa! Tutoring Program		900,000,000	900,000,000
National Capital Region (NCR)		900,000,000	900,000,000
Central Office		900,000,000	900,000,000
Reducing Vulnerabilities of Children from Hunger and Malnutrition in BARMM or Bangsamoro Umpungan sa Nutrisyon (BangUN)		163,363,000	163,363,000
National Capital Region (NCR)		163,363,000	163,363,000
Central Office		163,363,000	163,363,000
Walang Gutom 2027: Food STAMP Program		1,890,000,000	1,890,000,000
National Capital Region (NCR)		1,890,000,000	1,890,000,000
Central Office		1,890,000,000	1,890,000,000
Pag-Abot Program		807,074,000	807,074,000
National Capital Region (NCR)		807,074,000	807,074,000
Central Office		807,074,000	807,074,000

Implementation and Monitoring of Payapa at Masaganang Pamayanan (PAMANA) Program - Peace and Development Fund		351,071,000		351,071,000
National Capital Region (NCR)		351,071,000		351,071,000
Central Office		351,071,000		351,071,000
Implementation and Monitoring of Payapa at Masaganang Pamayanan (PAMANA) Program - DSWD/LGU Led Livelihood		1,049,041,000		1,049,041,000
National Capital Region (NCR)		1,049,041,000		1,049,041,000
Central Office		1,049,041,000		1,049,041,000
Establishment of Northern Mindanao Disaster Resource and Support Center, Manolo Fortich, Bukidnon			100,000,000	100,000,000
Sub-total, Locally-Funded Project(s)	151,018,000	6,086,828,000	100,000,000	6,337,846,000
Foreign-Assisted Project(s)				
Panahon ng Pagkilos: Philippine Community Resilience Project WB Loan No. 98460-PH		12,117,609,000		12,117,609,000
Loan Proceeds		8,000,125,000		8,000,125,000
National Capital Region (NCR)		8,000,125,000		8,000,125,000
Central Office		8,000,125,000		8,000,125,000
GOP Counterpart		4,117,484,000		4,117,484,000
National Capital Region (NCR)		4,117,484,000		4,117,484,000
Central Office		4,117,484,000		4,117,484,000
Reducing Food Insecurity and Undernutrition with Electronic Vouchers Project ADB Loan No. 4646-PHI		3,877,357,000		3,877,357,000
Loan Proceeds		2,429,035,000		2,429,035,000
National Capital Region (NCR)		2,429,035,000		2,429,035,000
Central Office		2,429,035,000		2,429,035,000
GOP Counterpart		1,448,322,000		1,448,322,000
National Capital Region (NCR)		1,448,322,000		1,448,322,000
Central Office		1,448,322,000		1,448,322,000
Sub-total, Foreign-Assisted Project(s)		15,994,966,000		15,994,966,000
Total, Project(s)	151,018,000	22,081,794,000	100,000,000	22,332,812,000
TOTAL NEW APPROPRIATIONS	P 19,652,917,000	P 237,735,765,000	P 394,100,000	P 257,782,782,000

New Appropriations, by Object of Expenditures		
(In Thousand Pesos)		
Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	1,614,397	
Total Permanent Positions	1,614,397	
Other Compensation Common to All		
Personnel Economic Relief Allowance	71,472	
Representation Allowance	19,050	
Transportation Allowance	18,672	
Clothing and Uniform Allowance	20,846	
Mid-Year Bonus - Civilian	134,530	
Year End Bonus	134,530	
Cash Gift	14,890	
Productivity Enhancement Incentive	14,890	
Step Increment	4,032	
Medical Allowance	20,846	
Total Other Compensation Common to All	453,758	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	2,265	
Magna Carta for Public Social Workers	142,790	
Overseas Allowance	3,943	
Total Other Compensation for Specific Groups	148,998	
Other Benefits		
PAG-IBIG Contributions	7,147	
PhilHealth Contributions	37,721	
Employees Compensation Insurance Premiums	3,572	
Loyalty Award - Civilian	2,345	
Terminal Leave	33,624	
Total Other Benefits	84,409	
Non-Permanent Positions	17,351,355	
Total Personnel Services	19,652,917	
Maintenance and Other Operating Expenses		
Travelling Expenses	1,941,812	
Training and Scholarship Expenses	2,183,577	
Supplies and Materials Expenses	1,788,038	

Utility Expenses	387,516
Communication Expenses	517,819
Awards/Rewards and Prizes	13,523
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	18,000
Extraordinary and Miscellaneous Expenses	8,345
Professional Services	12,972,059
General Services	925,832
Repairs and Maintenance	239,674
Financial Assistance/Subsidy	214,114,380
Taxes, Insurance Premiums and Other Fees	106,938
Labor and Wages	4,356
Other Maintenance and Operating Expenses	
Advertising Expenses	55,174
Printing and Publication Expenses	61,765
Representation Expenses	212,395
Transportation and Delivery Expenses	137,353
Rent/Lease Expenses	617,474
Membership Dues and Contributions to Organizations	121
Subscription Expenses	997,755
Bank Transaction Fee	189,439
Other Maintenance and Operating Expenses	242,420
Total Maintenance and Other Operating Expenses	237,735,765
Total Current Operating Expenditures	257,388,682
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	85,000
Buildings and Other Structures	309,100
Total Capital Outlays	394,100
TOTAL NEW APPROPRIATIONS	257,782,782

B. COUNCIL FOR THE WELFARE OF CHILDREN

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 136,270,000

New Appropriations, by Program/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 36,604,000	P 13,641,000		P 50,245,000
Operations	13,890,000	45,807,000		59,697,000
CHILD RIGHTS COORDINATION PROGRAM	13,890,000	45,807,000		59,697,000
Total, Regular Programs	50,494,000	59,448,000		109,942,000

B. PROJECT(S)			
Locally-Funded Project(s)		26,328,000	26,328,000
Total, Project(s)		26,328,000	26,328,000
TOTAL NEW APPROPRIATIONS	P 50,494,000	P 85,776,000	P 136,270,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Council for the Welfare of Children (CWC) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the CWC shall post said reports on its website.

The CWC shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 36,604,000	P 13,641,000		P 50,245,000
Sub-total, General Administration and Support	36,604,000	13,641,000		50,245,000
Operations				
CHILD RIGHTS COORDINATION PROGRAM	13,890,000	45,807,000		59,697,000
Policy Formulation and Coordination of the Implementation of Plans and Programs on the Fulfillment of the Rights of the Child	13,890,000	45,807,000		59,697,000
Sub-total, Operations	13,890,000	45,807,000		59,697,000
Sub-total, Programs	50,494,000	59,448,000		109,942,000
PROJECT(S)				
Locally-Funded Project(s)				
MAKABATA Helpline		26,328,000		26,328,000
Sub-total, Locally-Funded Project(s)		26,328,000		26,328,000
Total, Project(s)		26,328,000		26,328,000
TOTAL NEW APPROPRIATIONS	P 50,494,000	P 85,776,000		P 136,270,000

New Appropriations, by Object of Expenditures		
(In Thousand Pesos)		
Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	38,574	
Total Permanent Positions	38,574	
Other Compensation Common to All		
Personnel Economic Relief Allowance	1,392	
Representation Allowance	702	
Transportation Allowance	432	
Clothing and Uniform Allowance	406	
Honoraria	368	
Mid-Year Bonus - Civilian	3,214	
Year End Bonus	3,214	
Cash Gift	290	
Productivity Enhancement Incentive	290	
Step Increment	97	
Medical Allowance	406	
Total Other Compensation Common to All	10,811	
Other Benefits		
PAG-IBIG Contributions	139	
PhilHealth Contributions	900	
Employees Compensation Insurance Premiums	70	
Total Other Benefits	1,109	
Total Personnel Services	50,494	
Maintenance and Other Operating Expenses		
Travelling Expenses	2,968	
Training and Scholarship Expenses	9,951	
Supplies and Materials Expenses	2,681	
Utility Expenses	2,034	
Communication Expenses	2,505	
Awards/Rewards and Prizes	3,200	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	334	
Professional Services	45,010	
General Services	2,920	
Repairs and Maintenance	650	
Taxes, Insurance Premiums and Other Fees	967	
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	3,198	
Representation Expenses	3,655	

Subscription Expenses	5,700
Other Maintenance and Operating Expenses	3
Total Maintenance and Other Operating Expenses	85,776
Total Current Operating Expenditures	136,270
TOTAL NEW APPROPRIATIONS	136,270

C. JUVENILE JUSTICE AND WELFARE COUNCIL

For general administration and support, and operations, as indicated hereunder . . . . . P 126,288,000

New Appropriations, by Program/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 24,664,000	P 5,625,000		P 30,289,000
Operations	31,783,000	64,216,000		95,999,000
JUVENILE JUSTICE AND WELFARE PROGRAM	31,783,000	64,216,000		95,999,000
TOTAL NEW APPROPRIATIONS	P 56,447,000	P 69,841,000		P 126,288,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Juvenile Justice and Welfare Council (JJWC) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the JJWC shall post said reports on its website.

The JJWC shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 24,664,000	P 5,625,000		P 30,289,000
Sub-total, General Administration and Support	24,664,000	5,625,000		30,289,000

Operations			
JUVENILE JUSTICE AND WELFARE PROGRAM	31,783,000	64,216,000	95,999,000
Formulate Policies and Coordinate the Implementation of Plans and Programs on Children at Risk and Children in Conflict with the Law	31,783,000	64,216,000	95,999,000
Sub-total, Operations	31,783,000	64,216,000	95,999,000
TOTAL NEW APPROPRIATIONS	P 56,447,000	P 69,841,000	P 126,288,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	40,721
Total Permanent Positions	40,721
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,608
Representation Allowance	258
Transportation Allowance	258
Clothing and Uniform Allowance	469
Mid-Year Bonus - Civilian	3,394
Year End Bonus	3,394
Cash Gift	335
Productivity Enhancement Incentive	335
Step Increment	102
Medical Allowance	469
Total Other Compensation Common to All	10,622
Other Compensation for Specific Groups	
Magna Carta for Public Social Workers	3,891
Total Other Compensation for Specific Groups	3,891
Other Benefits	
PAG-IBIG Contributions	161
PhilHealth Contributions	972
Employees Compensation Insurance Premiums	80
Total Other Benefits	1,213
Total Personnel Services	56,447

Maintenance and Other Operating Expenses	
Travelling Expenses	6,105
Training and Scholarship Expenses	17,000
Supplies and Materials Expenses	7,870
Utility Expenses	700
Communication Expenses	1,350
Awards/Rewards and Prizes	500
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	13,600
General Services	2,200
Repairs and Maintenance	315
Taxes, Insurance Premiums and Other Fees	135
Other Maintenance and Operating Expenses	
Advertising Expenses	1,000
Printing and Publication Expenses	900
Representation Expenses	6,000
Transportation and Delivery Expenses	20
Rent/Lease Expenses	6,500
Subscription Expenses	700
Other Maintenance and Operating Expenses	4,810
Total Maintenance and Other Operating Expenses	69,841
Total Current Operating Expenditures	126,288
TOTAL NEW APPROPRIATIONS	126,288

D. NATIONAL AUTHORITY FOR CHILD CARE

For general administration and support, and operations, as indicated hereunder . . . . . P 811,751,000

New Appropriations, by Program/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 230,179,000	P 115,802,000		P 345,981,000
Operations	133,664,000	332,106,000		465,770,000
INTER-COUNTRY ADOPTION REGULATORY PROGRAM	43,234,000	14,596,000		57,830,000
INTER-COUNTRY ADOPTION PROGRAM	47,345,000	31,300,000		78,645,000
ALTERNATIVE CHILD CARE REGULATORY PROGRAM	43,085,000	9,987,000		53,072,000
ALTERNATIVE CHILD CARE PROGRAM		276,223,000		276,223,000
TOTAL NEW APPROPRIATIONS	P 363,843,000	P 447,908,000		P 811,751,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Authority for Child Care (NACC) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the NACC shall post said reports on its website.

The NACC shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 230,179,000	P 115,802,000		P 345,981,000
Sub-total, General Administration and Support	230,179,000	115,802,000		345,981,000
Operations				
INTER-COUNTRY ADOPTION REGULATORY PROGRAM	43,234,000	14,596,000		57,830,000
Accredit/Authorize Foreign Adoption Agencies and Child Caring Agencies as Liaison Service Agencies	43,234,000	14,596,000		57,830,000
INTER-COUNTRY ADOPTION PROGRAM	47,345,000	31,300,000		78,645,000
Adjudication/Entrustment of Children for Inter-Country Adoption	47,345,000	31,300,000		78,645,000
ALTERNATIVE CHILD CARE REGULATORY PROGRAM	43,085,000	9,987,000		53,072,000
Accreditation/Authorization of Foreign Adoption Agencies and Child Caring Agencies as Liaison Service Agencies	43,085,000	9,987,000		53,072,000
ALTERNATIVE CHILD CARE PROGRAM		276,223,000		276,223,000
Adjudication/Entrustment of Children for Adoption and Other Alternative Child Care		276,223,000		276,223,000
Sub-total, Operations	133,664,000	332,106,000		465,770,000
TOTAL NEW APPROPRIATIONS	P 363,843,000	P 447,908,000		P 811,751,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	280,769
Total Permanent Positions	280,769
Other Compensation Common to All	
Personnel Economic Relief Allowance	11,760
Representation Allowance	1,158
Transportation Allowance	1,158
Clothing and Uniform Allowance	3,430
Mid-Year Bonus - Civilian	23,397
Year End Bonus	23,397
Cash Gift	2,450
Productivity Enhancement Incentive	2,450
Step Increment	703
Medical Allowance	3,430
Total Other Compensation Common to All	73,333
Other Benefits	
PAG-IBIG Contributions	1,176
PhilHealth Contributions	6,872
Employees Compensation Insurance Premiums	589
Loyalty Award - Civilian	90
Total Other Benefits	8,727
Non-Permanent Positions	1,014
Total Personnel Services	363,843
Maintenance and Other Operating Expenses	
Travelling Expenses	37,060
Training and Scholarship Expenses	48,626
Supplies and Materials Expenses	23,630
Utility Expenses	5,914
Communication Expenses	6,315
Awards/Rewards and Prizes	300
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	498
Professional Services	130,677
General Services	10,200
Repairs and Maintenance	3,950
Financial Assitance/Subsidy	79,258
Taxes, Insurance Premiums and Other Fees	2,250

Other Maintenance and Operating Expenses	
Advertising Expenses	9,508
Printing and Publication Expenses	4,401
Representation Expenses	27,612
Rent/Lease Expenses	38,602
Subscription Expenses	14,018
Other Maintenance and Operating Expenses	5,089
Total Maintenance and Other Operating Expenses	447,908
Total Current Operating Expenditures	811,751
TOTAL NEW APPROPRIATIONS	811,751

E. NATIONAL COMMISSION OF SENIOR CITIZENS

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 3,807,802,000

New Appropriations, by Program/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 175,513,000	P 123,457,000		P 298,970,000
Support to Operations	7,462,000	5,648,000		13,110,000
Operations	50,621,000	3,445,101,000		3,495,722,000
SENIOR CITIZENS POLICY DEVELOPMENT AND PLANNING PROGRAM	19,268,000	4,418,000		23,686,000
SENIOR CITIZENS ACTION FOR DEVELOPMENT AND NATION BUILDING	22,458,000	4,443,000		26,901,000
SENIOR CITIZENS WELFARE DEVELOPMENT SERVICES PROGRAM	8,895,000	3,436,240,000		3,445,135,000
TOTAL NEW APPROPRIATIONS	P 233,596,000	P 3,574,206,000		P 3,807,802,000

Special Provision(s)

1. **Cash Gifts for Octogenarians, Nonagenarians, and Centenarians.** The amount of Three Billion Four Hundred Forty One Million Seven Hundred Seventy Six Thousand Pesos (P3,441,776,000) appropriated herein under Implementation of the Expanded Centenarians Act pursuant to Republic Act No. 11982 shall be used to provide cash gift of Ten Thousand Pesos (P10,000) to Filipino octogenarians and nonagenarians upon reaching the milestone ages of 80, 85, 90, and 95 years old, and cash gift of One Hundred Thousand Pesos (P100,000) to Filipino centenarians upon reaching the age of one hundred (100) years old, as determined by the National Commission of Senior Citizens (NCSC) based on the Elderly Data Management System, in accordance with R.A. No. 11982. In no case shall more than five percent (5%) of said amount be used for administrative expenses.

Implementation of this program shall be subject to the guidelines to be issued by the NCSC.

2. **Reporting and Posting Requirements.** The National Commission of Senior Citizens (NCSC) shall submit quarterly reports on its financial and physical accomplishments through the URS or other means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the NCSC shall post said reports on its website.

The NCSC shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 171,187,000	P 123,457,000		P 294,644,000
National Capital Region (NCR)	171,187,000	123,457,000		294,644,000
Central Office	171,187,000	123,457,000		294,644,000
Administration of Personnel Benefits	4,326,000			4,326,000
National Capital Region (NCR)	4,326,000			4,326,000
Central Office	4,326,000			4,326,000
Sub-total, General Administration and Support	175,513,000	123,457,000		298,970,000
Support to Operations				
Information and Communication Technology Service Management	4,113,000	2,289,000		6,402,000
National Capital Region (NCR)	4,113,000	2,289,000		6,402,000
Central Office	4,113,000	2,289,000		6,402,000
Legal Services	3,349,000	3,359,000		6,708,000
National Capital Region (NCR)	3,349,000	3,359,000		6,708,000
Central Office	3,349,000	3,359,000		6,708,000
Sub-total, Support to Operations	7,462,000	5,648,000		13,110,000
Operations				
SENIOR CITIZENS POLICY DEVELOPMENT AND PLANNING PROGRAM	19,268,000	4,418,000		23,686,000
Conduct of Researches, Policy Formulation and Development of Plans and Programs for the Protection, Welfare and Development of Senior Citizens	19,268,000	4,418,000		23,686,000

National Capital Region (NCR)	19,268,000	4,418,000	23,686,000
Central Office	19,268,000	4,418,000	23,686,000
SENIOR CITIZENS ACTION FOR DEVELOPMENT AND NATION BUILDING PROGRAM	22,458,000	4,443,000	26,901,000
Implementation of Programs for the Empowerment of Senior Citizens' Participation in Nation Building	22,458,000	4,443,000	26,901,000
National Capital Region (NCR)	22,458,000	4,443,000	26,901,000
Central Office	22,458,000	4,443,000	26,901,000
SENIOR CITIZENS WELFARE DEVELOPMENT SERVICES PROGRAM	8,895,000	3,436,240,000	3,445,135,000
Implementation of the Expanded Centenarians Act pursuant to Republic Act No. 11982	8,895,000	3,432,881,000	3,441,776,000
National Capital Region (NCR)	8,895,000	3,432,881,000	3,441,776,000
Central Office	8,895,000	3,432,881,000	3,441,776,000
Assistance to Older Persons		3,359,000	3,359,000
National Capital Region (NCR)		3,359,000	3,359,000
Central Office		3,359,000	3,359,000
Sub-total, Operations	50,621,000	3,445,101,000	3,495,722,000
TOTAL NEW APPROPRIATIONS	P 233,596,000	P 3,574,206,000	P 3,807,802,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	170,619
Total Permanent Positions	170,619
Other Compensation Common to All	
Personnel Economic Relief Allowance	4,992
Representation Allowance	3,198
Transportation Allowance	3,198
Clothing and Uniform Allowance	1,456
Mid-Year Bonus - Civilian	14,219
Year End Bonus	14,219
Cash Gift	1,040

Productivity Enhancement Incentive	1,040	
Step Increment	427	
Medical Allowance	1,456	
Total Other Compensation Common to All	45,245	
Other Benefits		
PAG-IBIG Contributions	499	
PhilHealth Contributions	3,738	
Employees Compensation Insurance Premiums	250	
Terminal Leave	4,326	
Total Other Benefits	8,813	
Non-Permanent Positions	8,919	
Total Personnel Services	233,596	
Maintenance and Other Operating Expenses		
Travelling Expenses	47,668	
Training and Scholarship Expenses	16,129	
Supplies and Materials Expenses	35,266	
Utility Expenses	6,500	
Communication Expenses	12,617	
Awards/Rewards and Prizes	5,880	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	2,000	
Professional Services	88,630	
General Services	480	
Repairs and Maintenance	750	
Financial Assitance/Subsidy	3,269,410	
Taxes, Insurance Premiums and Other Fees	6,820	
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	80	
Representation Expenses	9,416	
Transportation and Delivery Expenses	30	
Rent/Lease Expenses	45,360	
Subscription Expenses	15,844	
Bank Transaction Fee	10,129	
Other Maintenance and Operating Expenses	1,197	
Total Maintenance and Other Operating Expenses	3,574,206	
Total Current Operating Expenditures	3,807,802	
TOTAL NEW APPROPRIATIONS	3,807,802	

F. NATIONAL COUNCIL ON DISABILITY AFFAIRS

For general administration and support, and operations, as indicated hereunder . . . . . P 91,640,000

New Appropriations, by Program/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 9,606,000	P 9,558,000		P 19,164,000
Operations	31,117,000	41,359,000		72,476,000
PERSONS WITH DISABILITY RIGHTS PROGRAM	31,117,000	41,359,000		72,476,000
TOTAL NEW APPROPRIATIONS	P 40,723,000	P 50,917,000		P 91,640,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Council on Disability Affairs (NCDA) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the NCDA shall post said reports on its website.

The NCDA shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 9,606,000	P 9,558,000		P 19,164,000
Sub-total, General Administration and Support	9,606,000	9,558,000		19,164,000
Operations				
PERSONS WITH DISABILITY RIGHTS PROGRAM	31,117,000	41,359,000		72,476,000
Policy Formulation and Coordination for the Implementation of Plans and Programs on the Realization of the Rights of Person with Disabilities to Achieve the Sustainable Development Goals by 2030	31,117,000	41,359,000		72,476,000
Sub-total, Operations	31,117,000	41,359,000		72,476,000
TOTAL NEW APPROPRIATIONS	P 40,723,000	P 50,917,000		P 91,640,000

New Appropriations, by Object of Expenditures		
(In Thousand Pesos)		
Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	31,308	
Total Permanent Positions	31,308	
Other Compensation Common to All		
Personnel Economic Relief Allowance	1,152	
Representation Allowance	378	
Transportation Allowance	378	
Clothing and Uniform Allowance	336	
Honoraria	120	
Mid-Year Bonus - Civilian	2,609	
Year End Bonus	2,609	
Cash Gift	240	
Productivity Enhancement Incentive	240	
Step Increment	78	
Medical Allowance	336	
Total Other Compensation Common to All	8,476	
Other Benefits		
PAG-IBIG Contributions	116	
PhilHealth Contributions	730	
Employees Compensation Insurance Premiums	58	
Terminal Leave	35	
Total Other Benefits	939	
Total Personnel Services	40,723	
Maintenance and Other Operating Expenses		
Travelling Expenses	8,114	
Training and Scholarship Expenses	1,850	
Supplies and Materials Expenses	1,750	
Utility Expenses	2,511	
Communication Expenses	2,345	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	113	
Professional Services	11,035	
General Services	2,824	
Repairs and Maintenance	2,070	
Taxes, Insurance Premiums and Other Fees	930	

Other Maintenance and Operating Expenses		
Printing and Publication Expenses	500	
Representation Expenses	6,325	
Transportation and Delivery Expenses	200	
Donations	10,000	
Other Maintenance and Operating Expenses	350	
Total Maintenance and Other Operating Expenses	50,917	
Total Current Operating Expenditures	91,640	
TOTAL NEW APPROPRIATIONS	91,640	

GENERAL SUMMARY
DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 19,652,917,000	P 237,735,765,000	P 394,100,000	P 257,782,782,000
B. COUNCIL FOR THE WELFARE OF CHILDREN	50,494,000	85,776,000		136,270,000
C. JUVENILE JUSTICE AND WELFARE COUNCIL	56,447,000	69,841,000		126,288,000
D. NATIONAL AUTHORITY FOR CHILD CARE	363,843,000	447,908,000		811,751,000
E. NATIONAL COMMISSION OF SENIOR CITIZENS	233,596,000	3,574,206,000		3,807,802,000
F. NATIONAL COUNCIL ON DISABILITY AFFAIRS	40,723,000	50,917,000		91,640,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT	P 20,398,020,000	P 241,964,413,000	P 394,100,000	P 262,756,533,000

XXV. DEPARTMENT OF TOURISM

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations and operations, including locally-funded project(s), as indicated hereunder . . . . . P 2,719,352,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 518,352,000	P 476,848,000		P 995,200,000
Support to Operations	40,366,000	15,052,000		55,418,000
Operations	260,174,000	1,333,560,000		1,593,734,000
TOURISM POLICY FORMULATION AND PLANNING PROGRAM	159,908,000	325,322,000		485,230,000
TOURISM INDUSTRY TRAINING PROGRAM	12,384,000	216,705,000		229,089,000
STANDARDS DEVELOPMENT AND ENFORCEMENT PROGRAM	64,516,000	43,841,000		108,357,000
MARKET AND PRODUCT DEVELOPMENT PROGRAM	23,366,000	747,692,000		771,058,000
Total, Regular Programs	818,892,000	1,825,460,000		2,644,352,000
B. PROJECTS				
Locally-Funded Project(s)		75,000,000		75,000,000
Total, Project(s)		75,000,000		75,000,000
TOTAL NEW APPROPRIATIONS	P 818,892,000	P 1,900,460,000		P 2,719,352,000

Special Provision(s)

1. **Tourism Development Fund.** In addition to the amounts appropriated herein, the amount chargeable against the SAGF reflected in the BESF Table B.15 under the FY 2027 Proposed Expenditures shall be used for the development, promotion, and marketing of tourism in the country sourced from accreditation, identification card, sticker and code fees in accordance with Section 16 of R.A. No. 9593.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

2. **Trust Receipts from Income in Merchandising Operations.** The amount of Seventeen Million Seven Hundred Thirty Thousand Pesos (P17,730,000) sourced from the net profits of the merchandising operations of the Duty Free Philippines shall be used for tourism related projects and activities in accordance with E.O. No. 46, s. 1986. Said amount shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

3. **Income and Unexpended Funds for Expositions and Similar Events.** All income and any unexpended funds in connection with government participation in expositions and other similar events shall be deposited with the National Treasury as income of the General Fund in accordance with Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987.

4. **Traditional Art and Craft.** The Department of Tourism (DOT) shall include weaving, artisan crafts, and other Schools of Living Traditions in all its promotion, market, and tourism development. The DOT shall coordinate with the National Museum of the Philippines and the National Commission for Culture and the Arts for the implementation of this provision.

5. **Green Establishments.** The DOT shall promote ecotourism along with the greening of hotels and accommodation facilities, restaurants, and other tourism establishments, including activities on offsetting the carbon footprint of tourists, water and energy conservation, and the implementation of ecological solid waste management under R.A. No. 9003.

6. **Reporting and Posting Requirements.** The DOT shall submit quarterly reports on its financial and physical accomplishments through the Unified Reporting System (URS) or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the Budget and Treasury Management System (BTMS), within thirty (30) days after the end of every quarter.

Likewise, the DOT shall post said reports on its website.

The DOT shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

7. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 280,274,000	P 325,826,000		P 606,100,000
National Capital Region (NCR)	181,507,000	243,673,000		425,180,000
Central Office	175,148,000	240,576,000		415,724,000
Regional Office - NCR	6,359,000	3,097,000		9,456,000
Region I - Ilocos	7,873,000	6,355,000		14,228,000
Regional Office - I	7,873,000	6,355,000		14,228,000
Cordillera Administrative Region (CAR)	4,375,000	4,171,000		8,546,000
Regional Office - CAR	4,375,000	4,171,000		8,546,000
Region II - Cagayan Valley	7,432,000	3,054,000		10,486,000
Regional Office - II	7,432,000	3,054,000		10,486,000
Region III - Central Luzon	4,166,000	7,909,000		12,075,000
Regional Office - III	4,166,000	7,909,000		12,075,000
Region IVA - CALABARZON	5,285,000	6,091,000		11,376,000
Regional Office - IVA	5,285,000	6,091,000		11,376,000
Region IVB - MIMAROPA	7,525,000	5,671,000		13,196,000
Regional Office - IVB	7,525,000	5,671,000		13,196,000

Region V - Bicol	7,551,000	3,093,000	10,644,000
Regional Office - V	7,551,000	3,093,000	10,644,000
Region VI - Western Visayas	6,852,000	4,066,000	10,918,000
Regional Office - VI	6,852,000	4,066,000	10,918,000
Negros Island Region (NIR)	683,000	1,826,000	2,509,000
Regional Office - NIR	683,000	1,826,000	2,509,000
Region VII - Central Visayas	7,527,000	8,590,000	16,117,000
Regional Office - VII	7,527,000	8,590,000	16,117,000
Region VIII - Eastern Visayas	6,085,000	3,589,000	9,674,000
Regional Office - VIII	6,085,000	3,589,000	9,674,000
Region IX - Zamboanga Peninsula	4,631,000	6,974,000	11,605,000
Regional Office - IX	4,631,000	6,974,000	11,605,000
Region X - Northern Mindanao	7,645,000	7,661,000	15,306,000
Regional Office - X	7,645,000	7,661,000	15,306,000
Region XI - Davao	7,585,000	5,479,000	13,064,000
Regional Office - XI	7,585,000	5,479,000	13,064,000
Region XII - SOCCSKSARGEN	6,817,000	4,515,000	11,332,000
Regional Office - XII	6,817,000	4,515,000	11,332,000
Region XIII - Caraga	6,735,000	3,109,000	9,844,000
Regional Office - XIII	6,735,000	3,109,000	9,844,000
Human Resource and Development		1,707,000	1,707,000
National Capital Region (NCR)		1,707,000	1,707,000
Central Office		1,707,000	1,707,000
Administration of Personnel Benefits	23,366,000		23,366,000
National Capital Region (NCR)	15,931,000		15,931,000
Central Office	15,931,000		15,931,000
Region II - Cagayan Valley	369,000		369,000
Regional Office - II	369,000		369,000
Region IVA - CALABARZON	6,699,000		6,699,000
Regional Office - IVA	6,699,000		6,699,000

Region IX - Zamboanga Peninsula	367,000		367,000
Regional Office - IX	367,000		367,000
Maintenance of Foreign Offices	214,712,000	149,315,000	364,027,000
National Capital Region (NCR)	214,712,000	149,315,000	364,027,000
Central Office	214,712,000	149,315,000	364,027,000
Sub-total, General Administration and Support	518,352,000	476,848,000	995,200,000
Support to Operations			
Media and Communication Service	10,720,000	4,960,000	15,680,000
National Capital Region (NCR)	10,720,000	4,960,000	15,680,000
Central Office	10,720,000	4,960,000	15,680,000
Legal Services	13,015,000	2,636,000	15,651,000
National Capital Region (NCR)	13,015,000	2,636,000	15,651,000
Central Office	13,015,000	2,636,000	15,651,000
Legislation, Policy Coordination and Special Concerns	16,631,000	7,456,000	24,087,000
National Capital Region (NCR)	16,631,000	7,456,000	24,087,000
Central Office	16,631,000	7,456,000	24,087,000
Sub-total, Support to Operations	40,366,000	15,052,000	55,418,000
Operations			
TOURISM POLICY FORMULATION AND PLANNING PROGRAM	159,908,000	325,322,000	485,230,000
Tourism Planning	159,908,000	325,322,000	485,230,000
National Capital Region (NCR)	36,289,000	295,048,000	331,337,000
Central Office	28,890,000	293,474,000	322,364,000
Regional Office - NCR	7,399,000	1,574,000	8,973,000
Region I - Ilocos	5,205,000	1,574,000	6,779,000
Regional Office - I	5,205,000	1,574,000	6,779,000
Cordillera Administrative Region (CAR)	8,614,000	1,658,000	10,272,000
Regional Office - CAR	8,614,000	1,658,000	10,272,000
Region II - Cagayan Valley	8,426,000	1,598,000	10,024,000
Regional Office - II	8,426,000	1,598,000	10,024,000

Region III - Central Luzon	7,203,000	1,574,000	8,777,000
Regional Office - III	7,203,000	1,574,000	8,777,000
Region IVA - CALABARZON	12,262,000	1,574,000	13,836,000
Regional Office - IVA	12,262,000	1,574,000	13,836,000
Region IVB - MIMAROPA	10,543,000	1,612,000	12,155,000
Regional Office - IVB	10,543,000	1,612,000	12,155,000
Region V - Bicol	9,151,000	1,574,000	10,725,000
Regional Office - V	9,151,000	1,574,000	10,725,000
Region VI - Western Visayas	6,630,000	2,862,000	9,492,000
Regional Office - VI	6,630,000	2,862,000	9,492,000
Negros Island Region (NIR)	8,426,000	4,635,000	13,061,000
Regional Office - NIR	8,426,000	4,635,000	13,061,000
Region VII - Central Visayas	4,763,000	1,669,000	6,432,000
Regional Office - VII	4,763,000	1,669,000	6,432,000
Region VIII - Eastern Visayas	7,404,000	1,574,000	8,978,000
Regional Office - VIII	7,404,000	1,574,000	8,978,000
Region IX - Zamboanga Peninsula	7,611,000	2,074,000	9,685,000
Regional Office - IX	7,611,000	2,074,000	9,685,000
Region X - Northern Mindanao	5,888,000	1,574,000	7,462,000
Regional Office - X	5,888,000	1,574,000	7,462,000
Region XI - Davao	5,812,000	1,574,000	7,386,000
Regional Office - XI	5,812,000	1,574,000	7,386,000
Region XII - SOCCSKSARGEN	8,280,000	1,574,000	9,854,000
Regional Office - XII	8,280,000	1,574,000	9,854,000
Region XIII - Caraga	7,401,000	1,574,000	8,975,000
Regional Office - XIII	7,401,000	1,574,000	8,975,000
TOURISM INDUSTRY TRAINING PROGRAM	12,384,000	216,705,000	229,089,000
Tourism Industry Training	12,384,000	216,705,000	229,089,000
National Capital Region (NCR)	12,384,000	199,120,000	211,504,000

1	Central Office	12,384,000	198,252,000	210,636,000	1
2					2
3	Regional Office - NCR		868,000	868,000	3
4					4
5	Region I - Ilocos		1,699,000	1,699,000	5
6					6
7	Regional Office - I		1,699,000	1,699,000	7
8					8
9	Cordillera Administrative Region (CAR)		1,969,000	1,969,000	9
10					10
11	Regional Office - CAR		1,969,000	1,969,000	11
12					12
13	Region II - Cagayan Valley		611,000	611,000	13
14					14
15	Regional Office - II		611,000	611,000	15
16					16
17	Region III - Central Luzon		1,758,000	1,758,000	17
18					18
19	Regional Office - III		1,758,000	1,758,000	19
20					20
21	Region IVA - CALABARZON		752,000	752,000	21
22					22
23	Regional Office - IVA		752,000	752,000	23
24					24
25	Region IVB - MIMAROPA		611,000	611,000	25
26					26
27	Regional Office - IVB		611,000	611,000	27
28					28
29	Region V - Bicol		680,000	680,000	29
30					30
31	Regional Office - V		680,000	680,000	31
32					32
33	Region VI - Western Visayas		623,000	623,000	33
34					34
35	Regional Office - VI		623,000	623,000	35
36					36
37	Region VII - Central Visayas		1,659,000	1,659,000	37
38					38
39	Regional Office - VII		1,659,000	1,659,000	39
40					40
41	Region VIII - Eastern Visayas		710,000	710,000	41
42					42
43	Regional Office - VIII		710,000	710,000	43
44					44
45	Region IX - Zamboanga Peninsula		1,782,000	1,782,000	45
46					46
47	Regional Office - IX		1,782,000	1,782,000	47
48					48
49	Region X - Northern Mindanao		922,000	922,000	49
50					50
51	Regional Office - X		922,000	922,000	51
52					52
53	Region XI - Davao		1,996,000	1,996,000	53
54					54
55	Regional Office - XI		1,996,000	1,996,000	55
56					56
57	Region XII - SOCCSKSARGEN		760,000	760,000	57
58					58
59	Regional Office - XII		760,000	760,000	59

Region XIII - Caraga		1,053,000	1,053,000
Regional Office - XIII		1,053,000	1,053,000
STANDARDS DEVELOPMENT AND ENFORCEMENT PROGRAM	64,516,000	43,841,000	108,357,000
Tourism Standards Development, Regulation and Accreditation, Monitoring and Enforcement	59,370,000	38,511,000	97,881,000
National Capital Region (NCR)	26,593,000	19,324,000	45,917,000
Central Office	21,585,000	18,491,000	40,076,000
Regional Office - NCR	5,008,000	833,000	5,841,000
Region I - Ilocos	6,058,000	1,169,000	7,227,000
Regional Office - I	6,058,000	1,169,000	7,227,000
Cordillera Administrative Region (CAR)		971,000	971,000
Regional Office - CAR		971,000	971,000
Region II - Cagayan Valley		1,026,000	1,026,000
Regional Office - II		1,026,000	1,026,000
Region III - Central Luzon	7,074,000	1,073,000	8,147,000
Regional Office - III	7,074,000	1,073,000	8,147,000
Region IVA - CALABARZON		1,170,000	1,170,000
Regional Office - IVA		1,170,000	1,170,000
Region IVB - MIMAROPA		1,696,000	1,696,000
Regional Office - IVB		1,696,000	1,696,000
Region V - Bicol		1,336,000	1,336,000
Regional Office - V		1,336,000	1,336,000
Region VI - Western Visayas	6,133,000	1,414,000	7,547,000
Regional Office - VI	6,133,000	1,414,000	7,547,000
Negros Island Region (NIR)		2,163,000	2,163,000
Regional Office - NIR		2,163,000	2,163,000
Region VII - Central Visayas	6,155,000	1,865,000	8,020,000
Regional Office - VII	6,155,000	1,865,000	8,020,000
Region VIII - Eastern Visayas		549,000	549,000
Regional Office - VIII		549,000	549,000

Region IX - Zamboanga Peninsula		1,038,000	1,038,000
Regional Office - IX		1,038,000	1,038,000
Region X - Northern Mindanao		509,000	509,000
Regional Office - X		509,000	509,000
Region XI - Davao	7,357,000	1,285,000	8,642,000
Regional Office - XI	7,357,000	1,285,000	8,642,000
Region XII - SOCCSKSARGEN		703,000	703,000
Regional Office - XII		703,000	703,000
Region XIII - Caraga		1,220,000	1,220,000
Regional Office - XIII		1,220,000	1,220,000
Projects and Investments Evaluation	5,146,000	5,330,000	10,476,000
National Capital Region (NCR)	5,146,000	5,330,000	10,476,000
Central Office	5,146,000	5,330,000	10,476,000
MARKET AND PRODUCT DEVELOPMENT PROGRAM	23,366,000	747,692,000	771,058,000
Market and Product Development	23,366,000	497,692,000	521,058,000
National Capital Region (NCR)	23,366,000	259,731,000	283,097,000
Central Office	23,366,000	245,260,000	268,626,000
Regional Office - NCR		14,471,000	14,471,000
Region I - Ilocos		15,177,000	15,177,000
Regional Office - I		15,177,000	15,177,000
Cordillera Administrative Region (CAR)		16,750,000	16,750,000
Regional Office - CAR		16,750,000	16,750,000
Region II - Cagayan Valley		13,501,000	13,501,000
Regional Office - II		13,501,000	13,501,000
Region III - Central Luzon		13,501,000	13,501,000
Regional Office - III		13,501,000	13,501,000
Region IVA - CALABARZON		14,471,000	14,471,000
Regional Office - IVA		14,471,000	14,471,000
Region IVB - MIMAROPA		15,177,000	15,177,000
Regional Office - IVB		15,177,000	15,177,000

Region V - Bicol		13,501,000	13,501,000
Regional Office - V		13,501,000	13,501,000
Region VI - Western Visayas		20,470,000	20,470,000
Regional Office - VI		20,470,000	20,470,000
Negros Island Region (NIR)		6,000,000	6,000,000
Regional Office - NIR		6,000,000	6,000,000
Region VII - Central Visayas		17,665,000	17,665,000
Regional Office - VII		17,665,000	17,665,000
Region VIII - Eastern Visayas		15,120,000	15,120,000
Regional Office - VIII		15,120,000	15,120,000
Region IX - Zamboanga Peninsula		16,890,000	16,890,000
Regional Office - IX		16,890,000	16,890,000
Region X - Northern Mindanao		13,942,000	13,942,000
Regional Office - X		13,942,000	13,942,000
Region XI - Davao		16,324,000	16,324,000
Regional Office - XI		16,324,000	16,324,000
Region XII - SOCCSKSARGEN		15,530,000	15,530,000
Regional Office - XII		15,530,000	15,530,000
Region XIII - Caraga		13,942,000	13,942,000
Regional Office - XIII		13,942,000	13,942,000
Branding Campaign		250,000,000	250,000,000
National Capital Region (NCR)		250,000,000	250,000,000
Central Office		250,000,000	250,000,000
Sub-total, Operations	260,174,000	1,333,560,000	1,593,734,000
Total, Regular Programs	P 818,892,000	P 1,825,460,000	P 2,644,352,000
PROJECTS			
Locally-Funded Project(s)			
Culinary Guide Selection and Activation for the Philippines' Emergence as a Global Gastronomy Tourism Destination		75,000,000	75,000,000

National Capital Region (NCR)		75,000,000		75,000,000
Central Office		75,000,000		75,000,000
Sub-total, Locally-Funded Project(s)		75,000,000		75,000,000
Total, Project(s)		75,000,000		75,000,000
TOTAL NEW APPROPRIATIONS	P 818,892,000	P 1,900,460,000	P	2,719,352,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	458,727
Total Permanent Positions	458,727
Other Compensation Common to All	
Personnel Economic Relief Allowance	14,280
Representation Allowance	9,606
Transportation Allowance	9,606
Clothing and Uniform Allowance	4,165
Mid-Year Bonus - Civilian	38,230
Year End Bonus	38,230
Cash Gift	2,975
Productivity Enhancement Incentive	2,975
Step Increment	1,146
Medical Allowance	4,165
Total Other Compensation Common to All	125,378
Other Compensation for Specific Groups	
Overseas Allowance	194,241
Total Other Compensation for Specific Groups	194,241
Other Benefits	
PAG-IBIG Contributions	1,428
PhilHealth Contributions	10,100
Employees Compensation Insurance Premiums	711
Loyalty Award - Civilian	560
Terminal Leave	23,366
Total Other Benefits	36,165
Non-Permanent Positions	4,381
Total Personnel Services	818,892

Maintenance and Other Operating Expenses	
Travelling Expenses	159,978
Training and Scholarship Expenses	211,710
Supplies and Materials Expenses	78,084
Utility Expenses	22,969
Communication Expenses	32,156
Awards/Rewards and Prizes	3,780
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	7,611
Professional Services	641,566
General Services	48,905
Repairs and Maintenance	9,669
Financial Assistance/Subsidy	2,055
Taxes, Insurance Premiums and Other Fees	9,468
Other Maintenance and Operating Expenses	
Advertising Expenses	211,284
Printing and Publication Expenses	40,679
Representation Expenses	169,296
Transportation and Delivery Expenses	13,088
Rent/Lease Expenses	234,199
Membership Dues and Contributions to Organizations	327
Subscription Expenses	1,668
Donations	27
Bank Transaction Fee	536
Other Maintenance and Operating Expenses	1,405
Total Maintenance and Other Operating Expenses	1,900,460
Total Current Operating Expenditures	2,719,352
TOTAL NEW APPROPRIATIONS	2,719,352

B. INTRAMUROS ADMINISTRATION

For general administration and support, support to operations and operations, as indicated hereunder . . . . . P 154,316,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 17,953,000	P 12,702,000	P	P 30,655,000
Support to Operations	4,395,000	2,331,000		6,726,000
Operations	22,873,000	73,422,000	20,640,000	116,935,000
INTRAMUROS PROPERTY CONSERVATION AND DEVELOPMENT PROGRAM	7,572,000	18,274,000	16,231,000	42,077,000
INTRAMUROS COMMERCIAL PROPERTY LEASING PROGRAM	5,277,000	196,000		5,473,000

INTRAMUROS TOURISM PROMOTIONS PROGRAM	3,659,000	5,130,000		8,789,000
INTRAMUROS REGULATORY PROGRAM	6,365,000	49,822,000	4,409,000	60,596,000
TOTAL NEW APPROPRIATIONS	P 45,221,000	P 88,455,000	P 20,640,000	P 154,316,000

Special Provision(s)

1. **Revolving Fund for the Operations of Intramuros Administration.** The revolving fund constituted from the revenues generated from operations and commercial transactions of the Intramuros Administration (IA) shall be used for expenses incurred in such commercial operations, including minor repairs of buildings and other structures and facilities used directly in its commercial operations, subject to the provisions of P.D. No. 1616 and N.B.C. No. 377 dated August 27, 1984.

Disbursements or expenditures by the IA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

2. **Reporting and Posting Requirements.** The IA shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the IA shall post said reports on its website.

The IA shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 17,953,000	P 12,702,000	P	P 30,655,000
Sub-total, General Administration and Support	17,953,000	12,702,000		30,655,000
Support to Operations				
Planning	4,395,000	2,331,000		6,726,000
Sub-total, Support to Operations	4,395,000	2,331,000		6,726,000
Operations				
INTRAMUROS PROPERTY CONSERVATION AND DEVELOPMENT PROGRAM	7,572,000	18,274,000	16,231,000	42,077,000
Cultural Properties Conservation	7,572,000	18,274,000	16,231,000	42,077,000
INTRAMUROS COMMERCIAL PROPERTY LEASING PROGRAM	5,277,000	196,000		5,473,000
Business Management	5,277,000	196,000		5,473,000

INTRAMUROS TOURISM PROMOTIONS PROGRAM	3,659,000	5,130,000		8,789,000
Tourism Marketing and Promotions	3,659,000	5,130,000		8,789,000
INTRAMUROS REGULATORY PROGRAM	6,365,000	49,822,000	4,409,000	60,596,000
Urban Planning and Community Development	6,365,000	49,822,000	4,409,000	60,596,000
Sub-total, Operations	22,873,000	73,422,000	20,640,000	116,935,000
TOTAL NEW APPROPRIATIONS	P 45,221,000	P 88,455,000	P 20,640,000	P 154,316,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	34,311
Total Permanent Positions	34,311
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,272
Representation Allowance	582
Transportation Allowance	582
Clothing and Uniform Allowance	371
Mid-Year Bonus - Civilian	2,860
Year End Bonus	2,860
Cash Gift	265
Productivity Enhancement Incentive	265
Step Increment	86
Medical Allowance	371
Total Other Compensation Common to All	9,514
Other Benefits	
PAG-IBIG Contributions	127
PhilHealth Contributions	810
Employees Compensation Insurance Premiums	63
Loyalty Award - Civilian	40
Total Other Benefits	1,040
Non-Permanent Positions	356
Total Personnel Services	45,221
Maintenance and Other Operating Expenses	
Travelling Expenses	700
Training and Scholarship Expenses	2,971

Supplies and Materials Expenses	5,799
Utility Expenses	3,594
Communication Expenses	816
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	198
Professional Services	11,311
General Services	57,395
Repairs and Maintenance	2,794
Taxes, Insurance Premiums and Other Fees	650
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	424
Representation Expenses	1,229
Rent/Lease Expenses	198
Subscription Expenses	376
Total Maintenance and Other Operating Expenses	88,455
Total Current Operating Expenditures	133,676
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	20,640
Total Capital Outlays	20,640
TOTAL NEW APPROPRIATIONS	154,316

C. NATIONAL PARKS DEVELOPMENT COMMITTEE

For general administration and support and operations, as indicated hereunder . . . . . P 286,031,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 32,606,000	P 17,519,000	P	P 50,125,000
Operations	30,725,000	155,679,000	49,502,000	235,906,000
PARKS MANAGEMENT PROGRAM	20,827,000	139,445,000	49,502,000	209,774,000
CULTURAL AND EVENTS PROGRAM	9,898,000	16,234,000		26,132,000
TOTAL NEW APPROPRIATIONS	P 63,331,000	P 173,198,000	P 49,502,000	P 286,031,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Parks Development Committee (NPDC) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the NPDC shall post said reports on its website.

The NPDC shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 32,478,000	P 17,519,000	P	P 49,997,000
Administration of Personnel Benefits	128,000			128,000
Sub-total, General Administration and Support	32,606,000	17,519,000		50,125,000
Operations				
PARKS MANAGEMENT PROGRAM	20,827,000	139,445,000	49,502,000	209,774,000
Development, Beautification, Preservation and Maintenance of the Rizal Park and Satellite Parks	20,827,000	97,292,000	49,502,000	167,621,000
Provision of Park Security Services		42,153,000		42,153,000
CULTURAL AND EVENTS PROGRAM	9,898,000	16,234,000		26,132,000
Promotion of Arts and Cultural Activities in the Parks	9,898,000	16,234,000		26,132,000
Sub-total, Operations	30,725,000	155,679,000	49,502,000	235,906,000
TOTAL NEW APPROPRIATIONS	P 63,331,000	P 173,198,000	P 49,502,000	P 286,031,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	47,448
Total Permanent Positions	47,448

Other Compensation Common to All		
Personnel Economic Relief Allowance	2,568	
Representation Allowance	522	
Transportation Allowance	522	
Clothing and Uniform Allowance	749	
Mid-Year Bonus - Civilian	3,954	
Year End Bonus	3,954	
Cash Gift	535	
Productivity Enhancement Incentive	535	
Step Increment	119	
Medical Allowance	749	
Total Other Compensation Common to All	14,207	
Other Benefits		
PAG-IBIG Contributions	257	
PhilHealth Contributions	1,132	
Employees Compensation Insurance Premiums	129	
Loyalty Award - Civilian	30	
Terminal Leave	128	
Total Other Benefits	1,676	
Total Personnel Services	63,331	
Maintenance and Other Operating Expenses		
Travelling Expenses	249	
Training and Scholarship Expenses	2,355	
Supplies and Materials Expenses	11,988	
Utility Expenses	28,000	
Communication Expenses	3,112	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	300	
Professional Services	26,391	
General Services	87,558	
Repairs and Maintenance	3,308	
Taxes, Insurance Premiums and Other Fees	1,841	
Labor and Wages	500	
Other Maintenance and Operating Expenses		
Advertising Expenses	60	
Representation Expenses	946	
Rent/Lease Expenses	968	
Subscription Expenses	5,622	
Total Maintenance and Other Operating Expenses	173,198	
Total Current Operating Expenditures	236,529	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	49,502	
Total Capital Outlays	49,502	
TOTAL NEW APPROPRIATIONS	286,031	

D. PHILIPPINE COMMISSION ON SPORTS SCUBA DIVING

For general administration and support and operations, as indicated hereunder . . . . . P 62,923,000

New Appropriations, by Programs/Projects

	Personnel Expenses	Maintenance and Other Operating Expenses	Capital Outlay	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 12,281,000	P 9,666,000		P 21,947,000
Operations	12,225,000	28,751,000		40,976,000
STANDARDS AND REGULATORY PROGRAM	7,149,000	8,543,000		15,692,000
PLANNING AND DEVELOPMENT PROGRAM	5,076,000	20,208,000		25,284,000
TOTAL NEW APPROPRIATIONS	P 24,506,000	P 38,417,000		P 62,923,000

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Commission on Sports Scuba Diving (PCSSD) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the PCSSD shall post said reports on its website.

The PCSSD shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 12,281,000	P 9,666,000	P	P 21,947,000
Sub-total, General Administration and Support	12,281,000	9,666,000		21,947,000
Operations				
STANDARDS AND REGULATORY PROGRAM	7,149,000	8,543,000		15,692,000
Standards and Regulatory Program	7,149,000	8,543,000		15,692,000

PLANNING AND DEVELOPMENT PROGRAM	5,076,000	20,208,000		25,284,000
Planning and Development Program	5,076,000	20,208,000		25,284,000
Sub-total, Operations	12,225,000	28,751,000		40,976,000
TOTAL NEW APPROPRIATIONS	P 24,506,000	P 38,417,000	P	62,923,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	18,570
Total Permanent Positions	18,570
Other Compensation Common to All	
Personnel Economic Relief Allowance	600
Representation Allowance	378
Transportation Allowance	378
Clothing and Uniform Allowance	175
Mid-Year Bonus - Civilian	1,547
Year End Bonus	1,547
Cash Gift	125
Productivity Enhancement Incentive	125
Step Increment	47
Medical Allowance	175
Total Other Compensation Common to All	5,097
Other Benefits	
PAG-IBIG Contributions	60
PhilHealth Contributions	422
Employees Compensation Insurance Premiums	30
Total Other Benefits	512
Non-Permanent Positions	327
Total Personnel Services	24,506
Maintenance and Other Operating Expenses	
Travelling Expenses	9,770
Training and Scholarship Expenses	5,362
Supplies and Materials Expenses	2,570
Communication Expenses	464
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136

Professional Services	6,499	
Repairs and Maintenance	80	
Taxes, Insurance Premiums and Other Fees	234	
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	2,726	
Representation Expenses	1,057	
Rent/Lease Expenses	4,541	
Subscription Expenses	251	
Other Maintenance and Operating Expenses	4,727	
Total Maintenance and Other Operating Expenses	38,417	
Total Current Operating Expenditures	62,923	
TOTAL NEW APPROPRIATIONS	62,923	

GENERAL SUMMARY
DEPARTMENT OF TOURISM

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 818,892,000	P 1,900,460,000	P	P 2,719,352,000
B. INTRAMUROS ADMINISTRATION	45,221,000	88,455,000	20,640,000	154,316,000
C. NATIONAL PARKS DEVELOPMENT COMMITTEE	63,331,000	173,198,000	49,502,000	286,031,000
D. PHILIPPINE COMMISSION ON SPORTS SCUBA DIVING	24,506,000	38,417,000		62,923,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF TOURISM	P 951,950,000	P 2,200,530,000	P 70,142,000	P 3,222,622,000

XXVI. DEPARTMENT OF TRADE AND INDUSTRY

A. OFFICE OF THE SECRETARY

For general administration and support, and operations, including locally-funded project(s) and foreign-assisted project, as indicated hereunder . . . . . P 6,743,862,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 687,723,000	P 1,112,898,000	P 140,719,000	P 1,941,340,000
Operations	2,142,680,000	1,433,925,000		3,576,605,000
EXPORTS AND INVESTMENTS DEVELOPMENT PROGRAM	557,106,000	435,317,000		992,423,000
INDUSTRY DEVELOPMENT PROGRAM	431,032,000	309,184,000		740,216,000
MSME DEVELOPMENT PROGRAM	670,706,000	467,556,000		1,138,262,000
CONSUMER PROTECTION PROGRAM	462,235,000	156,018,000		618,253,000
CONSUMER EDUCATION AND ADVOCACY PROGRAM	21,601,000	65,850,000		87,451,000
Total, Regular Programs	2,830,403,000	2,546,823,000	140,719,000	5,517,945,000
B. PROJECT(S)				
Locally-Funded Project(s)		617,965,000	319,432,000	937,397,000
Foreign-Assisted Project(s)		288,520,000		288,520,000
Total, Project(s)		906,485,000	319,432,000	1,225,917,000
TOTAL NEW APPROPRIATIONS	P 2,830,403,000	P 3,453,308,000	P 460,151,000	P 6,743,862,000

Special Provision(s)

1. **Micro, Small and Medium Enterprise Development Council Fund.** In addition to the amounts appropriated herein, the amount chargeable against the Special Account in the General Fund (SAGF) reflected in the Budget of Expenditures and Sources of Financing (BESF) Table B.15 under the FY 2027 Proposed Expenditures shall be used for the development of the Micro, Small and Medium Enterprises (MSMEs) sector sourced from ninety percent (90%) of the total penalties collected by the BSP from lending institutions, constituted into the MSME Development Council Fund in accordance with Section 20 of R.A. No. 9501.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

2. **Remedies Fund.** In addition to the amounts appropriated herein, the amount chargeable against the SAGF reflected in the BESF Table B.15 under the FY 2027 Proposed Expenditures shall be used for the implementation of remedies or safeguard measures for the protection of the domestic industries and producers from increased imports which cause or threaten to cause serious injury to the local industry, sourced from fifty percent (50%) of the revenues collected from fees, charges, and safeguard duties, constituted into the Remedies Fund in accordance with Section 34 of R.A. No. 8800.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

3. **Fees and Other Receipts of the Intellectual Property Office of the Philippines.** The income of the Intellectual Property Office of the Philippines

(IPOPHIL) shall be used for its operational requirements, including acquisition of office space and equipment, upgrading of facilities, and human resource development sourced from fees, fines, royalties, and other charges in accordance with Section 14.1 of R.A. No. 8293, as amended.

Disbursements or expenditures by the IPOPHIL in violation of the above requirement shall render any disbursement from said income void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

4. **Comprehensive Agrarian Reform Program.** The amount of One Hundred Forty Two Million Seven Hundred Forty Seven Thousand Pesos (P142,747,000) appropriated herein shall be used in support of the Program Beneficiaries Development component of the Comprehensive Agrarian Reform Program.

5. **Implementation of Shared Service Facilities.** The amount of Four Hundred Sixty Four Million Nine Hundred Twenty Nine Thousand Pesos (P464,929,000) appropriated herein for the implementation of the Shared Service Facilities (SSF) shall be used for projects that aim to improve the quality and productivity of MSMEs. Its implementation shall be primarily based on priority industry clusters identified by the Department of Trade and Industry (DTI) in consultation with key stakeholders.

Upon the procurement of the machinery and equipment for the SSF, the DTI shall turn over the management thereof to the Cooperators, which shall commit to shoulder maintenance and repair costs upon acceptance thereof. After the period of two (2) years, the DTI may either: (i) transfer ownership of the SSF to the Cooperators that demonstrated successful management of the facilities; (ii) extend the usufruct period for another two (2) years if the Cooperator needs additional period to establish the successful operation of the SSF; or (iii) transfer the management of the SSF equipment to another Cooperator for failure to secure, operate, properly maintain, or repair the SSF equipment upon acceptance.

6. **Negosyo Centers.** The amount of Four Hundred Seventy Two Million Four Hundred Sixty Eight Thousand Pesos (P472,468,000) appropriated herein shall be used for the establishment and management of Negosyo Centers in accordance with Section 3 of R.A. No. 10644. All existing similar activities undertaken by the DTI shall now be implemented by the Negosyo Centers.

7. **Competitiveness Enhancement Measures Fund.** In addition to the amounts appropriated herein, the amount chargeable against the SAGF reflected in the BESF Table B.15 under the FY 2027 Proposed Expenditures shall be utilized for the issuance of grants relative to the implementation of non-agricultural programs, projects, and activities that promote the competitiveness of the domestic industries affected by increased imports, sourced from fifty percent (50%) of the revenues collected from fees, charges, and safeguard duties, constituted into the Competitiveness Enhancement Measures Fund in accordance with Section 34 of R.A. No. 8800.

Administration of the fund shall be subject to DA and DTI J.M.C. No. 23-01 dated March 22, 2023, and such other guidelines that may be issued for the purpose.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

8. **Reporting and Posting Requirements.** The DTI shall submit quarterly reports on its financial and physical accomplishments through the Unified Reporting System (URS) or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the Budget and Treasury Management System (BTMS), within thirty (30) days after the end of every quarter.

Likewise, the DTI shall post said reports on its website.

The DTI shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

9. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 614,748,000	P 1,112,898,000	P 140,719,000	P 1,868,365,000
National Capital Region (NCR)	313,373,000	909,283,000	140,719,000	1,363,375,000
Central Office	313,373,000	909,283,000	140,719,000	1,363,375,000
Region I - Ilocos	17,547,000	13,315,000		30,862,000
Regional Office - I	17,547,000	13,315,000		30,862,000

Cordillera Administrative Region (CAR)	22,666,000	12,768,000	35,434,000
Regional Office - CAR	22,666,000	12,768,000	35,434,000
Region II - Cagayan Valley	16,659,000	14,014,000	30,673,000
Regional Office - II	16,659,000	14,014,000	30,673,000
Region III - Central Luzon	20,148,000	10,073,000	30,221,000
Regional Office - III	20,148,000	10,073,000	30,221,000
Region IVA - CALABARZON	30,828,000	14,049,000	44,877,000
Regional Office - IVA	30,828,000	14,049,000	44,877,000
Region IVB - MIMAROPA	18,832,000	8,403,000	27,235,000
Regional Office - IVB	18,832,000	8,403,000	27,235,000
Region V - Bicol	16,266,000	11,214,000	27,480,000
Regional Office - V	16,266,000	11,214,000	27,480,000
Region VI - Western Visayas	26,315,000	14,548,000	40,863,000
Regional Office - VI	26,315,000	14,548,000	40,863,000
Negros Island Region (NIR)		8,566,000	8,566,000
Regional Office - NIR		8,566,000	8,566,000
Region VII - Central Visayas	16,566,000	17,749,000	34,315,000
Regional Office - VII	16,566,000	17,749,000	34,315,000
Region VIII - Eastern Visayas	16,760,000	5,771,000	22,531,000
Regional Office - VIII	16,760,000	5,771,000	22,531,000
Region IX - Zamboanga Peninsula	28,191,000	13,290,000	41,481,000
Regional Office - IX	28,191,000	13,290,000	41,481,000
Region X - Northern Mindanao	15,141,000	15,356,000	30,497,000
Regional Office - X	15,141,000	15,356,000	30,497,000
Region XI - Davao	15,868,000	13,877,000	29,745,000
Regional Office - XI	15,868,000	13,877,000	29,745,000
Region XII - SOCCSKSARGEN	5,958,000	18,373,000	24,331,000
Regional Office - XII	5,958,000	18,373,000	24,331,000

Region XIII - Caraga	33,630,000	12,249,000		45,879,000	
Regional Office - XIII	33,630,000	12,249,000		45,879,000	
Administration of Personnel Benefits	72,975,000			72,975,000	
National Capital Region (NCR)	22,814,000			22,814,000	
Central Office	22,814,000			22,814,000	
Region I - Ilocos	6,220,000			6,220,000	
Regional Office - I	6,220,000			6,220,000	
Region II - Cagayan Valley	2,367,000			2,367,000	
Regional Office - II	2,367,000			2,367,000	
Region III - Central Luzon	3,963,000			3,963,000	
Regional Office - III	3,963,000			3,963,000	
Region IVA - CALABARZON	13,212,000			13,212,000	
Regional Office - IVA	13,212,000			13,212,000	
Region VI - Western Visayas	446,000			446,000	
Regional Office - VI	446,000			446,000	
Region VII - Central Visayas	959,000			959,000	
Regional Office - VII	959,000			959,000	
Region VIII - Eastern Visayas	3,097,000			3,097,000	
Regional Office - VIII	3,097,000			3,097,000	
Region X - Northern Mindanao	1,251,000			1,251,000	
Regional Office - X	1,251,000			1,251,000	
Region XI - Davao	2,037,000			2,037,000	
Regional Office - XI	2,037,000			2,037,000	
Region XII - SOCCSKSARGEN	4,173,000			4,173,000	
Regional Office - XII	4,173,000			4,173,000	
Region XIII - Caraga	12,436,000			12,436,000	
Regional Office - XIII	12,436,000			12,436,000	
Sub-total, General Administration and Support	687,723,000	1,112,898,000	140,719,000	1,941,340,000	

Operations			
EXPORTS AND INVESTMENTS DEVELOPMENT PROGRAM	557,106,000	435,317,000	992,423,000
Formulation of Strategic Plans, Programs and Policies on Exports and Investments		10,740,000	10,740,000
National Capital Region (NCR)		10,740,000	10,740,000
Central Office		10,740,000	10,740,000
Development, Facilitation, and Promotion of Exports and Investments, Domestic and Foreign	557,106,000	424,577,000	981,683,000
National Capital Region (NCR)	347,013,000	385,409,000	732,422,000
Central Office	347,013,000	385,409,000	732,422,000
Region I - Ilocos	5,710,000	976,000	6,686,000
Regional Office - I	5,710,000	976,000	6,686,000
Cordillera Administrative Region (CAR)	24,919,000	545,000	25,464,000
Regional Office - CAR	24,919,000	545,000	25,464,000
Region II - Cagayan Valley	19,879,000	2,597,000	22,476,000
Regional Office - II	19,879,000	2,597,000	22,476,000
Region III - Central Luzon	19,390,000	906,000	20,296,000
Regional Office - III	19,390,000	906,000	20,296,000
Region IVA - CALABARZON	4,951,000	2,640,000	7,591,000
Regional Office - IVA	4,951,000	2,640,000	7,591,000
Region IVB - MIMAROPA	8,138,000	1,732,000	9,870,000
Regional Office - IVB	8,138,000	1,732,000	9,870,000
Region V - Bicol	13,175,000	3,224,000	16,399,000
Regional Office - V	13,175,000	3,224,000	16,399,000
Region VI - Western Visayas	6,229,000	876,000	7,105,000
Regional Office - VI	6,229,000	876,000	7,105,000
Negros Island Region (NIR)		1,140,000	1,140,000
Regional Office - NIR		1,140,000	1,140,000
Region VII - Central Visayas	18,579,000	2,471,000	21,050,000
Regional Office - VII	18,579,000	2,471,000	21,050,000

Region VIII - Eastern Visayas	23,912,000	3,863,000	27,775,000
Regional Office - VIII	23,912,000	3,863,000	27,775,000
Region IX - Zamboanga Peninsula	9,244,000	6,233,000	15,477,000
Regional Office - IX	9,244,000	6,233,000	15,477,000
Region X - Northern Mindanao	11,373,000	1,257,000	12,630,000
Regional Office - X	11,373,000	1,257,000	12,630,000
Region XI - Davao	16,651,000	3,751,000	20,402,000
Regional Office - XI	16,651,000	3,751,000	20,402,000
Region XII - SOCCSKSARGEN	19,327,000	3,413,000	22,740,000
Regional Office - XII	19,327,000	3,413,000	22,740,000
Region XIII - Caraga	8,616,000	3,544,000	12,160,000
Regional Office - XIII	8,616,000	3,544,000	12,160,000
INDUSTRY DEVELOPMENT PROGRAM	431,032,000	309,184,000	740,216,000
Formulation of Strategic Plans, Programs, and Policies to Develop Competitive Industries	375,079,000	260,440,000	635,519,000
National Capital Region (NCR)	268,063,000	208,022,000	476,085,000
Central Office	268,063,000	208,022,000	476,085,000
Region I - Ilocos	2,235,000	2,206,000	4,441,000
Regional Office - I	2,235,000	2,206,000	4,441,000
Cordillera Administrative Region (CAR)	867,000	6,006,000	6,873,000
Regional Office - CAR	867,000	6,006,000	6,873,000
Region II - Cagayan Valley		2,078,000	2,078,000
Regional Office - II		2,078,000	2,078,000
Region III - Central Luzon	8,730,000	2,457,000	11,187,000
Regional Office - III	8,730,000	2,457,000	11,187,000
Region IVA - CALABARZON	8,908,000	3,301,000	12,209,000
Regional Office - IVA	8,908,000	3,301,000	12,209,000
Region IVB - MIMAROPA	4,920,000	807,000	5,727,000
Regional Office - IVB	4,920,000	807,000	5,727,000

Region V - Bicol	8,856,000	4,136,000	12,992,000
Regional Office - V	8,856,000	4,136,000	12,992,000
Region VI - Western Visayas		3,339,000	3,339,000
Regional Office - VI		3,339,000	3,339,000
Negros Island Region (NIR)		1,156,000	1,156,000
Regional Office - NIR		1,156,000	1,156,000
Region VII - Central Visayas	4,674,000	3,453,000	8,127,000
Regional Office - VII	4,674,000	3,453,000	8,127,000
Region VIII - Eastern Visayas	2,951,000	862,000	3,813,000
Regional Office - VIII	2,951,000	862,000	3,813,000
Region IX - Zamboanga Peninsula	13,013,000	4,757,000	17,770,000
Regional Office - IX	13,013,000	4,757,000	17,770,000
Region X - Northern Mindanao	10,860,000	3,916,000	14,776,000
Regional Office - X	10,860,000	3,916,000	14,776,000
Region XI - Davao	12,693,000	5,335,000	18,028,000
Regional Office - XI	12,693,000	5,335,000	18,028,000
Region XII - SOCCSKSARGEN	14,999,000	3,463,000	18,462,000
Regional Office - XII	14,999,000	3,463,000	18,462,000
Region XIII - Caraga	13,310,000	5,146,000	18,456,000
Regional Office - XIII	13,310,000	5,146,000	18,456,000
Promotion of Competitiveness through Administration of Awards Program, Voluntary Certification and Accreditation Programs	55,953,000	48,744,000	104,697,000
National Capital Region (NCR)	55,953,000	48,744,000	104,697,000
Central Office	55,953,000	48,744,000	104,697,000
MSME DEVELOPMENT PROGRAM	670,706,000	467,556,000	1,138,262,000
Formulation of Strategic Plans, Programs and Policies on MSME Development	6,696,000	3,633,000	10,329,000
National Capital Region (NCR)	6,696,000	3,633,000	10,329,000
Central Office	6,696,000	3,633,000	10,329,000

Implementation of the MSME Development Plan and Other Initiatives to Promote the Growth of Micro, Small and Medium Enterprises	549,498,000	435,688,000	985,186,000
National Capital Region (NCR)	231,670,000	145,332,000	377,002,000
Central Office	231,670,000	145,332,000	377,002,000
Region I - Ilocos	32,758,000	15,936,000	48,694,000
Regional Office - I	32,758,000	15,936,000	48,694,000
Cordillera Administrative Region (CAR)	18,025,000	24,088,000	42,113,000
Regional Office - CAR	18,025,000	24,088,000	42,113,000
Region II - Cagayan Valley	18,701,000	21,385,000	40,086,000
Regional Office - II	18,701,000	21,385,000	40,086,000
Region III - Central Luzon	29,791,000	22,664,000	52,455,000
Regional Office - III	29,791,000	22,664,000	52,455,000
Region IVA - CALABARZON	18,947,000	18,225,000	37,172,000
Regional Office - IVA	18,947,000	18,225,000	37,172,000
Region IVB - MIMAROPA	23,910,000	21,705,000	45,615,000
Regional Office - IVB	23,910,000	21,705,000	45,615,000
Region V - Bicol	31,821,000	16,433,000	48,254,000
Regional Office - V	31,821,000	16,433,000	48,254,000
Region VI - Western Visayas	21,366,000	18,846,000	40,212,000
Regional Office - VI	21,366,000	18,846,000	40,212,000
Negros Island Region (NIR)		3,787,000	3,787,000
Regional Office - NIR		3,787,000	3,787,000
Region VII - Central Visayas	18,933,000	17,684,000	36,617,000
Regional Office - VII	18,933,000	17,684,000	36,617,000
Region VIII - Eastern Visayas	21,458,000	18,689,000	40,147,000
Regional Office - VIII	21,458,000	18,689,000	40,147,000
Region IX - Zamboanga Peninsula	11,561,000	19,155,000	30,716,000
Regional Office - IX	11,561,000	19,155,000	30,716,000

Region X - Northern Mindanao	18,095,000	12,525,000	30,620,000
Regional Office - X	18,095,000	12,525,000	30,620,000
Region XI - Davao	24,081,000	23,034,000	47,115,000
Regional Office - XI	24,081,000	23,034,000	47,115,000
Region XII - SOCCSKSARGEN	12,478,000	17,427,000	29,905,000
Regional Office - XII	12,478,000	17,427,000	29,905,000
Region XIII - Caraga	15,903,000	18,773,000	34,676,000
Regional Office - XIII	15,903,000	18,773,000	34,676,000
For the Requirements of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program	114,512,000	28,235,000	142,747,000
National Capital Region (NCR)	114,512,000	28,235,000	142,747,000
Central Office	114,512,000	28,235,000	142,747,000
CONSUMER PROTECTION PROGRAM	462,235,000	156,018,000	618,253,000
Formulation of Strategic Plans, Programs, and Policies on Consumer Protection		25,591,000	25,591,000
National Capital Region (NCR)		25,591,000	25,591,000
Central Office		25,591,000	25,591,000
Monitoring and Enforcement of FTL including Consumer Complaints Handling	226,294,000	116,853,000	343,147,000
National Capital Region (NCR)	33,081,000	92,314,000	125,395,000
Central Office	33,081,000	92,314,000	125,395,000
Region I - Ilocos	9,931,000	807,000	10,738,000
Regional Office - I	9,931,000	807,000	10,738,000
Cordillera Administrative Region (CAR)	12,876,000	2,424,000	15,300,000
Regional Office - CAR	12,876,000	2,424,000	15,300,000
Region II - Cagayan Valley	17,525,000	973,000	18,498,000
Regional Office - II	17,525,000	973,000	18,498,000
Region III - Central Luzon	21,139,000	2,538,000	23,677,000
Regional Office - III	21,139,000	2,538,000	23,677,000

Region IVA - CALABARZON	13,417,000	2,247,000	15,664,000
Regional Office - IVA	13,417,000	2,247,000	15,664,000
Region IVB - MIMAROPA	11,554,000	585,000	12,139,000
Regional Office - IVB	11,554,000	585,000	12,139,000
Region V - Bicol	14,694,000	834,000	15,528,000
Regional Office - V	14,694,000	834,000	15,528,000
Region VI - Western Visayas	12,422,000	1,278,000	13,700,000
Regional Office - VI	12,422,000	1,278,000	13,700,000
Negros Island Region (NIR)		346,000	346,000
Regional Office - NIR		346,000	346,000
Region VII - Central Visayas	6,004,000	2,019,000	8,023,000
Regional Office - VII	6,004,000	2,019,000	8,023,000
Region VIII - Eastern Visayas	9,114,000	1,915,000	11,029,000
Regional Office - VIII	9,114,000	1,915,000	11,029,000
Region IX - Zamboanga Peninsula	15,278,000	2,139,000	17,417,000
Regional Office - IX	15,278,000	2,139,000	17,417,000
Region X - Northern Mindanao	9,878,000	2,286,000	12,164,000
Regional Office - X	9,878,000	2,286,000	12,164,000
Region XI - Davao	17,417,000	571,000	17,988,000
Regional Office - XI	17,417,000	571,000	17,988,000
Region XII - SOCCSKSARGEN	10,947,000	1,911,000	12,858,000
Regional Office - XII	10,947,000	1,911,000	12,858,000
Region XIII - Caraga	11,017,000	1,666,000	12,683,000
Regional Office - XIII	11,017,000	1,666,000	12,683,000
Accreditation and Issuance of Business Licenses, Permits, Registration and Authorities	235,941,000	13,574,000	249,515,000
National Capital Region (NCR)	104,664,000	5,213,000	109,877,000
Central Office	104,664,000	5,213,000	109,877,000
Region I - Ilocos	5,092,000	668,000	5,760,000
Regional Office - I	5,092,000	668,000	5,760,000

Cordillera Administrative Region (CAR)	13,500,000		13,500,000
Regional Office - CAR	13,500,000		13,500,000
Region II - Cagayan Valley	11,943,000	407,000	12,350,000
Regional Office - II	11,943,000	407,000	12,350,000
Region III - Central Luzon	14,175,000	1,647,000	15,822,000
Regional Office - III	14,175,000	1,647,000	15,822,000
Region IVA - CALABARZON	10,610,000	1,074,000	11,684,000
Regional Office - IVA	10,610,000	1,074,000	11,684,000
Region IVB - MIMAROPA	6,278,000	233,000	6,511,000
Regional Office - IVB	6,278,000	233,000	6,511,000
Region V - Bicol	9,856,000	149,000	10,005,000
Regional Office - V	9,856,000	149,000	10,005,000
Region VI - Western Visayas	5,963,000	441,000	6,404,000
Regional Office - VI	5,963,000	441,000	6,404,000
Negros Island Region (NIR)		155,000	155,000
Regional Office - NIR		155,000	155,000
Region VII - Central Visayas	10,358,000	461,000	10,819,000
Regional Office - VII	10,358,000	461,000	10,819,000
Region VIII - Eastern Visayas	8,339,000	410,000	8,749,000
Regional Office - VIII	8,339,000	410,000	8,749,000
Region IX - Zamboanga Peninsula	2,690,000	549,000	3,239,000
Regional Office - IX	2,690,000	549,000	3,239,000
Region X - Northern Mindanao	17,166,000	200,000	17,366,000
Regional Office - X	17,166,000	200,000	17,366,000
Region XI - Davao	3,323,000	411,000	3,734,000
Regional Office - XI	3,323,000	411,000	3,734,000
Region XII - SOCCSKSARGEN	7,810,000	852,000	8,662,000
Regional Office - XII	7,810,000	852,000	8,662,000

Region XIII - Caraga	4,174,000	704,000	4,878,000
Regional Office - XIII	4,174,000	704,000	4,878,000
CONSUMER EDUCATION AND ADVOCACY PROGRAM	21,601,000	65,850,000	87,451,000
Formulation of Strategic Plans, Programs, and Policies on Consumer Education, Awareness and Advocacy	21,601,000	7,348,000	28,949,000
National Capital Region (NCR)	21,601,000	7,348,000	28,949,000
Central Office	21,601,000	7,348,000	28,949,000
Implementation of Plans, Projects and Activities on Consumer Awareness, Education, and Advocacy		58,502,000	58,502,000
National Capital Region (NCR)		17,289,000	17,289,000
Central Office		17,289,000	17,289,000
Region I - Ilocos		1,442,000	1,442,000
Regional Office - I		1,442,000	1,442,000
Cordillera Administrative Region (CAR)		2,155,000	2,155,000
Regional Office - CAR		2,155,000	2,155,000
Region II - Cagayan Valley		1,252,000	1,252,000
Regional Office - II		1,252,000	1,252,000
Region III - Central Luzon		3,023,000	3,023,000
Regional Office - III		3,023,000	3,023,000
Region IVA - CALABARZON		3,313,000	3,313,000
Regional Office - IVA		3,313,000	3,313,000
Region IVB - MIMAROPA		3,163,000	3,163,000
Regional Office - IVB		3,163,000	3,163,000
Region V - Bicol		3,724,000	3,724,000
Regional Office - V		3,724,000	3,724,000
Region VI - Western Visayas		2,780,000	2,780,000
Regional Office - VI		2,780,000	2,780,000
Negros Island Region (NIR)		691,000	691,000
Regional Office - NIR		691,000	691,000

Region VII - Central Visayas		3,139,000		3,139,000
Regional Office - VII		3,139,000		3,139,000
Region VIII - Eastern Visayas		2,401,000		2,401,000
Regional Office - VIII		2,401,000		2,401,000
Region IX - Zamboanga Peninsula		4,870,000		4,870,000
Regional Office - IX		4,870,000		4,870,000
Region X - Northern Mindanao		2,128,000		2,128,000
Regional Office - X		2,128,000		2,128,000
Region XI - Davao		3,686,000		3,686,000
Regional Office - XI		3,686,000		3,686,000
Region XII - SOCCSKSARGEN		2,254,000		2,254,000
Regional Office - XII		2,254,000		2,254,000
Region XIII - Caraga		1,192,000		1,192,000
Regional Office - XIII		1,192,000		1,192,000
Sub-total, Operations	2,142,680,000	1,433,925,000		3,576,605,000
Total, Regular Programs	2,830,403,000	2,546,823,000	140,719,000	5,517,945,000
PROJECT(S)				
Locally-Funded Project(s)				
Establishment of Negosyo Centers		466,548,000	5,920,000	472,468,000
National Capital Region (NCR)		16,890,000		16,890,000
Central Office		16,890,000		16,890,000
Region I - Ilocos		28,799,000	1,200,000	29,999,000
Regional Office - I		28,799,000	1,200,000	29,999,000
Cordillera Administrative Region (CAR)		24,982,000	160,000	25,142,000
Regional Office - CAR		24,982,000	160,000	25,142,000
Region II - Cagayan Valley		28,644,000	320,000	28,964,000
Regional Office - II		28,644,000	320,000	28,964,000
Region III - Central Luzon		42,797,000		42,797,000
Regional Office - III		42,797,000		42,797,000

Region IVA - CALABARZON	42,050,000	400,000	42,450,000
Regional Office - IVA	42,050,000	400,000	42,450,000
Region IVB - MIMAROPA	21,749,000	400,000	22,149,000
Regional Office - IVB	21,749,000	400,000	22,149,000
Region V - Bicol	34,178,000	480,000	34,658,000
Regional Office - V	34,178,000	480,000	34,658,000
Region VI - Western Visayas	32,688,000		32,688,000
Regional Office - VI	32,688,000		32,688,000
Negros Island Region (NIR)	18,701,000	880,000	19,581,000
Regional Office - NIR	18,701,000	880,000	19,581,000
Region VII - Central Visayas	23,910,000	400,000	24,310,000
Regional Office - VII	23,910,000	400,000	24,310,000
Region VIII - Eastern Visayas	44,695,000	160,000	44,855,000
Regional Office - VIII	44,695,000	160,000	44,855,000
Region IX - Zamboanga Peninsula	22,967,000	800,000	23,767,000
Regional Office - IX	22,967,000	800,000	23,767,000
Region X - Northern Mindanao	29,912,000	80,000	29,992,000
Regional Office - X	29,912,000	80,000	29,992,000
Region XI - Davao	17,388,000		17,388,000
Regional Office - XI	17,388,000		17,388,000
Region XII - SOCCSKSARGEN	17,188,000		17,188,000
Regional Office - XII	17,188,000		17,188,000
Region XIII - Caraga	19,010,000	640,000	19,650,000
Regional Office - XIII	19,010,000	640,000	19,650,000
Shared Service Facilities (SSF) Project	151,417,000	313,512,000	464,929,000
National Capital Region (NCR)	6,329,000	35,000,000	41,329,000
Central Office	6,329,000	35,000,000	41,329,000
Region I - Ilocos	10,839,000	25,400,000	36,239,000
Regional Office - I	10,839,000	25,400,000	36,239,000

Cordillera Administrative Region (CAR)	6,166,000	7,510,000	13,676,000
Regional Office - CAR	6,166,000	7,510,000	13,676,000
Region II - Cagayan Valley	11,816,000	8,500,000	20,316,000
Regional Office - II	11,816,000	8,500,000	20,316,000
Region III - Central Luzon	5,534,000	2,700,000	8,234,000
Regional Office - III	5,534,000	2,700,000	8,234,000
Region IVA - CALABARZON	6,968,000	59,146,000	66,114,000
Regional Office - IVA	6,968,000	59,146,000	66,114,000
Region IVB - MIMAROPA	4,110,000	4,700,000	8,810,000
Regional Office - IVB	4,110,000	4,700,000	8,810,000
Region V - Bicol	9,905,000	13,000,000	22,905,000
Regional Office - V	9,905,000	13,000,000	22,905,000
Region VI - Western Visayas	14,746,000	18,031,000	32,777,000
Regional Office - VI	14,746,000	18,031,000	32,777,000
Negros Island Region (NIR)		16,567,000	16,567,000
Regional Office - NIR		16,567,000	16,567,000
Region VII - Central Visayas	5,635,000	1,000,000	6,635,000
Regional Office - VII	5,635,000	1,000,000	6,635,000
Region VIII - Eastern Visayas	10,275,000	5,200,000	15,475,000
Regional Office - VIII	10,275,000	5,200,000	15,475,000
Region IX - Zamboanga Peninsula	10,481,000	15,320,000	25,801,000
Regional Office - IX	10,481,000	15,320,000	25,801,000
Region X - Northern Mindanao	25,345,000	50,000,000	75,345,000
Regional Office - X	25,345,000	50,000,000	75,345,000
Region XI - Davao	7,099,000	25,000,000	32,099,000
Regional Office - XI	7,099,000	25,000,000	32,099,000
Region XII - SOCCSKSARGEN	8,348,000	3,200,000	11,548,000
Regional Office - XII	8,348,000	3,200,000	11,548,000

Region XIII - Caraga		7,821,000	23,238,000	31,059,000
Regional Office - XIII		7,821,000	23,238,000	31,059,000
Sub-total, Locally-Funded Project(s)		617,965,000	319,432,000	937,397,000
Foreign-Assisted Project(s)				
Rural Agro-Enterprise Partnership for Inclusive Development (RAPID) Growth IFAD Loan No. 2000002109		288,520,000		288,520,000
National Capital Region (NCR)		288,520,000		288,520,000
Central Office		288,520,000		288,520,000
Loan Proceeds		215,670,000		215,670,000
GOP Counterpart		72,850,000		72,850,000
Sub-total, Foreign-Assisted Project(s)		288,520,000		288,520,000
Total, Project(s)		906,485,000	319,432,000	1,225,917,000
TOTAL NEW APPROPRIATIONS	P 2,830,403,000	P 3,453,308,000	P 460,151,000	P 6,743,862,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	1,671,174
Total Permanent Positions	1,671,174
Other Compensation Common to All	
Personnel Economic Relief Allowance	56,304
Representation Allowance	28,746
Transportation Allowance	28,440
Clothing and Uniform Allowance	16,422
Mid-Year Bonus - Civilian	139,267
Year End Bonus	139,267
Cash Gift	11,730
Productivity Enhancement Incentive	11,730
Step Increment	4,177
Medical Allowance	16,422
Total Other Compensation Common to All	452,505

Other Compensation for Specific Groups	
Magna Carta for Science and Technology Personnel	4,486
Overseas Allowance	264,040
Total Other Compensation for Specific Groups	268,526
Other Benefits	
PAG-IBIG Contributions	5,636
PhilHealth Contributions	38,602
Employees Compensation Insurance Premiums	2,810
Loyalty Award - Civilian	1,685
Terminal Leave	72,975
Total Other Benefits	121,708
Non-Permanent Positions	316,490
Total Personnel Services	2,830,403
Maintenance and Other Operating Expenses	
Travelling Expenses	319,803
Training and Scholarship Expenses	223,702
Supplies and Materials Expenses	176,247
Utility Expenses	89,861
Communication Expenses	203,496
Awards/Rewards and Prizes	5,108
Survey, Research, Exploration and Development Expenses	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	8,007
Professional Services	765,890
General Services	273,690
Repairs and Maintenance	63,435
Financial Assistance/Subsidy	87,350
Taxes, Insurance Premiums and Other Fees	64,154
Other Maintenance and Operating Expenses	
Advertising Expenses	25,804
Printing and Publication Expenses	36,421
Representation Expenses	165,751
Transportation and Delivery Expenses	32,467
Rent/Lease Expenses	777,928
Membership Dues and Contributions to Organizations	191
Subscription Expenses	35,736
Bank Transaction Fee	1,803
Other Maintenance and Operating Expenses	95,464
Total Maintenance and Other Operating Expenses	3,453,308
Total Current Operating Expenditures	6,283,711
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	395,231

Furniture, Fixtures and Books Outlay	5,920
Intangible Assets Outlay	59,000
Total Capital Outlays	460,151
TOTAL NEW APPROPRIATIONS	6,743,862

B. BOARD OF INVESTMENTS

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 547,695,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 82,574,000	P 209,409,000		P 291,983,000
Operations	142,944,000	93,236,000		236,180,000
INDUSTRY DEVELOPMENT PROGRAM	47,299,000	21,577,000		68,876,000
INVESTMENT PROMOTION PROGRAM	95,645,000	71,659,000		167,304,000
Total, Regular Programs	225,518,000	302,645,000		528,163,000
B. PROJECT(S)				
Locally-Funded Project(s)		19,532,000		19,532,000
Total, Project(s)		19,532,000		19,532,000
TOTAL NEW APPROPRIATIONS	P 225,518,000	P 322,177,000		P 547,695,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Board of Investments (BOI) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the BOI shall post said reports on its website.

The BOI shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 79,987,000	P 209,409,000		P 289,396,000
Administration of Personnel Benefits	2,587,000			2,587,000
Sub-total, General Administration and Support	82,574,000	209,409,000		291,983,000
Operations				
INDUSTRY DEVELOPMENT PROGRAM	47,299,000	21,577,000		68,876,000
Policy Analysis and Advocacy Formulation	16,414,000	10,742,000		27,156,000
Implementation of the Comprehensive National Industrial Strategy	30,885,000	10,835,000		41,720,000
INVESTMENT PROMOTION PROGRAM	95,645,000	71,659,000		167,304,000
Promotion of Foreign Investments	14,545,000	44,862,000		59,407,000
Promotion of Local Investments	23,001,000	14,151,000		37,152,000
Registration and Supervision of Investment Projects	30,560,000	1,164,000		31,724,000
Dispensation of Incentives	14,548,000	2,560,000		17,108,000
Provision of Investment Counselling and Aftercare Services	12,991,000	8,922,000		21,913,000
Sub-total, Operations	142,944,000	93,236,000		236,180,000
Total, Regular Programs	225,518,000	302,645,000		528,163,000
PROJECT(S)				
Locally-Funded Project(s)				
Industry Development Program		19,532,000		19,532,000
Sub-total, Locally-Funded Project(s)		19,532,000		19,532,000
Total, Project(s)		19,532,000		19,532,000
TOTAL NEW APPROPRIATIONS	P 225,518,000	P 322,177,000		P 547,695,000

New Appropriations, by Object of Expenditures		
(In Thousand Pesos)		
Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	171,840	
Total Permanent Positions	171,840	
Other Compensation Common to All		
Personnel Economic Relief Allowance	5,376	
Representation Allowance	2,850	
Transportation Allowance	2,850	
Clothing and Uniform Allowance	1,568	
Mid-Year Bonus - Civilian	14,320	
Year End Bonus	14,320	
Cash Gift	1,120	
Productivity Enhancement Incentive	1,120	
Step Increment	429	
Medical Allowance	1,568	
Total Other Compensation Common to All	45,521	
Other Compensation for Specific Groups		
Anniversary Bonus - Civilian	672	
Total Other Compensation for Specific Groups	672	
Other Benefits		
PAG-IBIG Contributions	538	
PhilHealth Contributions	3,911	
Employees Compensation Insurance Premiums	269	
Loyalty Award - Civilian	180	
Terminal Leave	2,587	
Total Other Benefits	7,485	
Total Personnel Services	225,518	
Maintenance and Other Operating Expenses		
Travelling Expenses	25,709	
Training and Scholarship Expenses	10,279	
Supplies and Materials Expenses	12,884	
Utility Expenses	11,857	
Communication Expenses	7,961	
Awards/Rewards and Prizes	1,085	

Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,220
Professional Services	1,510
General Services	59,556
Repairs and Maintenance	81,098
Taxes, Insurance Premiums and Other Fees	1,272
Other Maintenance and Operating Expenses	
Advertising Expenses	72
Printing and Publication Expenses	643
Representation Expenses	21,930
Transportation and Delivery Expenses	416
Rent/Lease Expenses	82,632
Subscription Expenses	1,053
Total Maintenance and Other Operating Expenses	322,177
Total Current Operating Expenditures	547,695
TOTAL NEW APPROPRIATIONS	547,695

C. CONSTRUCTION INDUSTRY AUTHORITY OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder . . . . . P 162,291,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 24,130,000	P 49,815,000		P 73,945,000
Operations	75,588,000	12,758,000		88,346,000
CONSTRUCTION INDUSTRY DEVELOPMENT PROGRAM	38,999,000	11,886,000		50,885,000
CONSTRUCTION INDUSTRY REGULATORY PROGRAM	36,589,000	872,000		37,461,000
TOTAL NEW APPROPRIATIONS	P 99,718,000	P 62,573,000		P 162,291,000

Special Provision(s)

1. **Fees, Fines, and Other Charges of the Philippine Contractors Accreditation Board.** The amount collected by the Construction Industry Authority of the Philippines (CIAP) - Philippine Contractors Accreditation Board (PCAB) from fees, fines, and other charges in accordance with Section 4 of R.A. No. 11711, shall be deposited and maintained in a separate account to be used for its accreditation and licensing operations.

The use of income shall be in accordance with the DBM-CIAP-PCAB J.M.C. No. 1 dated September 15, 2023, and such other guidelines that may be issued for the purpose.

Disbursements or expenditures by the PCAB in violation of the above requirement shall render any disbursement from said income void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

The PCAB shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current fiscal year covering its retained income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statements for the immediately preceding year.

2. **Reporting and Posting Requirements.** The CIAP shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the CIAP shall post said reports on its website.

The CIAP shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 20,190,000	P 49,815,000		P 70,005,000
Administration of Personnel Benefits	3,940,000			3,940,000
Sub-total, General Administration and Support	24,130,000	49,815,000		73,945,000
Operations				
CONSTRUCTION INDUSTRY DEVELOPMENT PROGRAM	38,999,000	11,886,000		50,885,000
Domestic and Overseas Construction Service Promotion and Development	5,251,000	1,400,000		6,651,000
Industry Policy Development	19,114,000	3,645,000		22,759,000
Capacity Building for Human Resources in the Construction Industry	14,634,000	6,841,000		21,475,000
CONSTRUCTION INDUSTRY REGULATORY PROGRAM	36,589,000	872,000		37,461,000
Licensing, Accreditation and Registration of Construction Contractors (Domestic and Overseas) and Issuance of Overseas Project Authorization	18,015,000			18,015,000
Investigation and Litigation of Violations on Contractors License Law	6,965,000	556,000		7,521,000
Resolution of Claims and Disputes under Construction Contract through Arbitration and Mediation	11,609,000	316,000		11,925,000
Sub-total, Operations	75,588,000	12,758,000		88,346,000
TOTAL NEW APPROPRIATIONS	P 99,718,000	P 62,573,000		P 162,291,000

New Appropriations, by Object of Expenditures		
(In Thousand Pesos)		
Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	72,176	
Total Permanent Positions	72,176	
Other Compensation Common to All		
Personnel Economic Relief Allowance	2,592	
Representation Allowance	1,104	
Transportation Allowance	1,104	
Clothing and Uniform Allowance	756	
Mid-Year Bonus - Civilian	6,016	
Year End Bonus	6,016	
Cash Gift	540	
Per Diems	1,839	
Productivity Enhancement Incentive	540	
Step Increment	181	
Medical Allowance	756	
Total Other Compensation Common to All	21,444	
Other Benefits		
PAG-IBIG Contributions	260	
PhilHealth Contributions	1,675	
Employees Compensation Insurance Premiums	128	
Loyalty Award - Civilian	95	
Terminal Leave	3,940	
Total Other Benefits	6,098	
Total Personnel Services	99,718	
Maintenance and Other Operating Expenses		
Travelling Expenses	3,402	
Training and Scholarship Expenses	1,883	
Supplies and Materials Expenses	2,719	
Utility Expenses	3,317	
Communication Expenses	1,454	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	676	
Professional Services	20,336	
General Services	6,222	
Repairs and Maintenance	700	

Taxes, Insurance Premiums and Other Fees	476
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	190
Representation Expenses	3,292
Rent/Lease Expenses	17,193
Subscription Expenses	713
Total Maintenance and Other Operating Expenses	62,573
Total Current Operating Expenditures	162,291
TOTAL NEW APPROPRIATIONS	162,291

D. COOPERATIVE DEVELOPMENT AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 900,169,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 159,437,000	P 79,545,000	P	P 238,982,000
Support to Operations	25,486,000	37,725,000		63,211,000
Operations	379,910,000	218,066,000		597,976,000
COOPERATIVE DEVELOPMENT PROGRAM	261,832,000	143,765,000		405,597,000
COOPERATIVE REGULATION PROGRAM	94,593,000	49,947,000		144,540,000
COOPERATIVE QUASI-JUDICIAL PROGRAM	23,485,000	24,354,000		47,839,000
TOTAL NEW APPROPRIATIONS	P 564,833,000	P 335,336,000	P	P 900,169,000

Special Provision(s)

1. **Requirements of the Cooperative Development Authority and Reversion of Balances from Revolving Funds.** The amounts appropriated herein for the programs, activities, and projects of the Cooperative Development Authority (CDA) shall be used exclusively for regulation of cooperatives and provision of technical advisory services. In no case shall said amounts be used for providing credit services in accordance with E.O. No. 138, s. 1999.

Balances of the Cooperative Development Loan Fund, Cooperative Marketing Project Fund, Cooperative Support Fund, and Cooperative Rehabilitation Development Fund, including payments from debtors arising from outstanding loans shall revert to the unappropriated surplus of the General Fund pursuant to Section 45, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Reporting and Posting Requirements.** The CDA shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the CDA shall post said reports on its website.

The CDA shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 155,240,000	P 79,545,000		P 234,785,000
National Capital Region (NCR)	85,047,000	20,568,000		105,615,000
Central Office	80,199,000	13,167,000		93,366,000
Manila Extension Office	4,848,000	7,401,000		12,249,000
Region I - Ilocos	5,391,000	3,155,000		8,546,000
Dagupan Extension Office	5,391,000	3,155,000		8,546,000
Cordillera Administrative Region (CAR)	1,028,000	4,185,000		5,213,000
Cordillera Extension Office	1,028,000	4,185,000		5,213,000
Region II - Cagayan Valley	4,208,000	2,651,000		6,859,000
Tuguegarao Extension Office	4,208,000	2,651,000		6,859,000
Region III - Central Luzon	3,926,000	2,715,000		6,641,000
Pampanga Extension Office	3,926,000	2,715,000		6,641,000
Region IVA - CALABARZON	5,020,000	3,607,000		8,627,000
Calamba Extension Office	5,020,000	3,607,000		8,627,000
Region IVB - MIMAROPA	4,578,000	2,867,000		7,445,000
MIMAROPA Extension Office	4,578,000	2,867,000		7,445,000
Region V - Bicol	6,024,000	3,002,000		9,026,000
Naga Extension Office	6,024,000	3,002,000		9,026,000
Region VI - Western Visayas	4,487,000	3,387,000		7,874,000
Iloilo Extension Office	4,487,000	3,387,000		7,874,000
Negros Island Region (NIR)		10,150,000		10,150,000
Bacolod Extension Office		10,150,000		10,150,000
Region VII - Central Visayas	5,620,000	3,035,000		8,655,000
Cebu Extension Office	5,620,000	3,035,000		8,655,000

Region VIII - Eastern Visayas	5,346,000	2,940,000	8,286,000
Tacloban Extension Office	5,346,000	2,940,000	8,286,000
Region IX - Zamboanga Peninsula	5,403,000	5,106,000	10,509,000
Pagadian Extension Office	5,403,000	5,106,000	10,509,000
Region X - Northern Mindanao	4,412,000	3,160,000	7,572,000
Cagayan de Oro City Extension Office	4,412,000	3,160,000	7,572,000
Region XI - Davao	5,953,000	3,674,000	9,627,000
Davao Extension Office	5,953,000	3,674,000	9,627,000
Region XII - SOCCSKSARGEN	3,189,000	2,648,000	5,837,000
Kidapawan Extension Office	3,189,000	2,648,000	5,837,000
Region XIII - Caraga	5,608,000	2,695,000	8,303,000
Caraga Extension Office	5,608,000	2,695,000	8,303,000
Administration of Personnel Benefits	4,197,000		4,197,000
National Capital Region (NCR)	4,197,000		4,197,000
Central Office	4,197,000		4,197,000
Sub-total, General Administration and Support	159,437,000	79,545,000	238,982,000
Support to Operations			
Formulation of Plans and Programs including Monitoring and Evaluation, Maintenance of Management Information System (MIS) and Quality Management System (QMS)	25,486,000	37,725,000	63,211,000
National Capital Region (NCR)	8,000,000	34,770,000	42,770,000
Central Office	8,000,000	34,548,000	42,548,000
Manila Extension Office		222,000	222,000
Region I - Ilocos	1,275,000	207,000	1,482,000
Dagupan Extension Office	1,275,000	207,000	1,482,000
Cordillera Administrative Region (CAR)	2,674,000	187,000	2,861,000
Cordillera Extension Office	2,674,000	187,000	2,861,000
Region II - Cagayan Valley		195,000	195,000
Tuguegarao Extension Office		195,000	195,000

Region III - Central Luzon	1,275,000	204,000	1,479,000
Pampanga Extension Office	1,275,000	204,000	1,479,000
Region IVA - CALABARZON	1,309,000	202,000	1,511,000
Calamba Extension Office	1,309,000	202,000	1,511,000
Region IVB - MIMAROPA		77,000	77,000
MIMAROPA Extension Office		77,000	77,000
Region V - Bicol	1,275,000	207,000	1,482,000
Naga Extension Office	1,275,000	207,000	1,482,000
Region VI - Western Visayas	1,293,000	228,000	1,521,000
Iloilo Extension Office	1,293,000	228,000	1,521,000
Region VII - Central Visayas	1,275,000	212,000	1,487,000
Cebu Extension Office	1,275,000	212,000	1,487,000
Region VIII - Eastern Visayas	1,275,000	192,000	1,467,000
Tacloban Extension Office	1,275,000	192,000	1,467,000
Region IX - Zamboanga Peninsula	1,309,000	215,000	1,524,000
Pagadian Extension Office	1,309,000	215,000	1,524,000
Region X - Northern Mindanao	683,000	217,000	900,000
Cagayan de Oro City Extension Office	683,000	217,000	900,000
Region XI - Davao	1,275,000	157,000	1,432,000
Davao Extension Office	1,275,000	157,000	1,432,000
Region XII - SOCCSKSARGEN	1,293,000	228,000	1,521,000
Kidapawan Extension Office	1,293,000	228,000	1,521,000
Region XIII - Caraga	1,275,000	227,000	1,502,000
Caraga Extension Office	1,275,000	227,000	1,502,000
Sub-total, Support to Operations	25,486,000	37,725,000	63,211,000
Operations			
COOPERATIVE DEVELOPMENT PROGRAM	261,832,000	143,765,000	405,597,000

Provision of Technical Assistance on Cooperative Development, Research Communication and Advocacy, Standard Setting and Accreditation, Awards and Recognition and Documentation of Best Practices, Capability Building Program for Cooperatives, and Project Development Assistance	261,832,000	143,765,000	405,597,000
National Capital Region (NCR)	32,313,000	98,930,000	131,243,000
Central Office	7,172,000	96,363,000	103,535,000
Manila Extension Office	25,141,000	2,567,000	27,708,000
Region I - Ilocos	16,465,000	2,642,000	19,107,000
Dagupan Extension Office	16,465,000	2,642,000	19,107,000
Cordillera Administrative Region (CAR)	12,635,000	2,478,000	15,113,000
Cordillera Extension Office	12,635,000	2,478,000	15,113,000
Region II - Cagayan Valley	13,291,000	2,430,000	15,721,000
Tuguegarao Extension Office	13,291,000	2,430,000	15,721,000
Region III - Central Luzon	23,655,000	3,253,000	26,908,000
Pampanga Extension Office	23,655,000	3,253,000	26,908,000
Region IVA - CALABARZON	24,707,000	2,865,000	27,572,000
Calamba Extension Office	24,707,000	2,865,000	27,572,000
Region IVB - MIMAROPA	7,807,000	3,279,000	11,086,000
MIMAROPA Extension Office	7,807,000	3,279,000	11,086,000
Region V - Bicol	19,818,000	2,707,000	22,525,000
Naga Extension Office	19,818,000	2,707,000	22,525,000
Region VI - Western Visayas	16,110,000	2,764,000	18,874,000
Iloilo Extension Office	16,110,000	2,764,000	18,874,000
Negros Island Region (NIR)		3,350,000	3,350,000
Bacolod Extension Office		3,350,000	3,350,000
Region VII - Central Visayas	16,813,000	2,566,000	19,379,000
Cebu Extension Office	16,813,000	2,566,000	19,379,000
Region VIII - Eastern Visayas	18,695,000	2,724,000	21,419,000
Tacloban Extension Office	18,695,000	2,724,000	21,419,000

Region IX - Zamboanga Peninsula	9,429,000	3,043,000	12,472,000
Pagadian Extension Office	9,429,000	3,043,000	12,472,000
Region X - Northern Mindanao	14,943,000	2,627,000	17,570,000
Cagayan de Oro City Extension Office	14,943,000	2,627,000	17,570,000
Region XI - Davao	11,595,000	2,502,000	14,097,000
Davao Extension Office	11,595,000	2,502,000	14,097,000
Region XII - SOCCSKSARGEN	9,356,000	2,595,000	11,951,000
Kidapawan Extension Office	9,356,000	2,595,000	11,951,000
Region XIII - Caraga	14,200,000	3,010,000	17,210,000
Caraga Extension Office	14,200,000	3,010,000	17,210,000
COOPERATIVE REGULATION PROGRAM	94,593,000	49,947,000	144,540,000
Registration of Cooperatives and Amendments	48,158,000	4,192,000	52,350,000
National Capital Region (NCR)	3,669,000	1,110,000	4,779,000
Central Office	2,271,000	919,000	3,190,000
Manila Extension Office	1,398,000	191,000	1,589,000
Region I - Ilocos	4,167,000	243,000	4,410,000
Dagupan Extension Office	4,167,000	243,000	4,410,000
Cordillera Administrative Region (CAR)	1,405,000	109,000	1,514,000
Cordillera Extension Office	1,405,000	109,000	1,514,000
Region II - Cagayan Valley	858,000	143,000	1,001,000
Tuguegarao Extension Office	858,000	143,000	1,001,000
Region III - Central Luzon	1,549,000	315,000	1,864,000
Pampanga Extension Office	1,549,000	315,000	1,864,000
Region IVA - CALABARZON	2,460,000	227,000	2,687,000
Calamba Extension Office	2,460,000	227,000	2,687,000
Region IVB - MIMAROPA	858,000	225,000	1,083,000
MIMAROPA Extension Office	858,000	225,000	1,083,000
Region V - Bicol	2,256,000	161,000	2,417,000
Naga Extension Office	2,256,000	161,000	2,417,000

Region VI - Western Visayas	5,028,000	305,000	5,333,000
Iloilo Extension Office	5,028,000	305,000	5,333,000
Region VII - Central Visayas	3,683,000	147,000	3,830,000
Cebu Extension Office	3,683,000	147,000	3,830,000
Region VIII - Eastern Visayas	5,228,000	267,000	5,495,000
Tacloban Extension Office	5,228,000	267,000	5,495,000
Region IX - Zamboanga Peninsula	3,969,000	177,000	4,146,000
Pagadian Extension Office	3,969,000	177,000	4,146,000
Region X - Northern Mindanao	3,628,000	190,000	3,818,000
Cagayan de Oro City Extension Office	3,628,000	190,000	3,818,000
Region XI - Davao	4,352,000	186,000	4,538,000
Davao Extension Office	4,352,000	186,000	4,538,000
Region XII - SOCCSKSARGEN	3,652,000	224,000	3,876,000
Kidapawan Extension Office	3,652,000	224,000	3,876,000
Region XIII - Caraga	1,396,000	163,000	1,559,000
Caraga Extension Office	1,396,000	163,000	1,559,000
Regulation of Cooperatives, Formulation of Guidelines, Rules and Regulations	46,435,000	45,755,000	92,190,000
National Capital Region (NCR)	20,911,000	8,991,000	29,902,000
Central Office	19,162,000	6,174,000	25,336,000
Manila Extension Office	1,749,000	2,817,000	4,566,000
Region I - Ilocos	867,000	2,375,000	3,242,000
Dagupan Extension Office	867,000	2,375,000	3,242,000
Cordillera Administrative Region (CAR)	3,517,000	2,349,000	5,866,000
Cordillera Extension Office	3,517,000	2,349,000	5,866,000
Region II - Cagayan Valley	2,586,000	2,195,000	4,781,000
Tuguegarao Extension Office	2,586,000	2,195,000	4,781,000
Region III - Central Luzon	2,592,000	2,592,000	5,184,000
Pampanga Extension Office	2,592,000	2,592,000	5,184,000

Region IVA - CALABARZON	867,000	2,884,000	3,751,000
Calamba Extension Office	867,000	2,884,000	3,751,000
Region IVB- MIMAROPA	2,418,000	2,391,000	4,809,000
MIMAROPA Extension Office	2,418,000	2,391,000	4,809,000
Region V - Bicol	858,000	2,287,000	3,145,000
Naga Extension Office	858,000	2,287,000	3,145,000
Region VI - Western Visayas	2,456,000	2,421,000	4,877,000
Iloilo Extension Office	2,456,000	2,421,000	4,877,000
Negros Island Region (NIR)		500,000	500,000
Bacolod Extension Office		500,000	500,000
Region VII - Central Visayas	1,550,000	2,365,000	3,915,000
Cebu Extension Office	1,550,000	2,365,000	3,915,000
Region VIII - Eastern Visayas	2,424,000	2,332,000	4,756,000
Tacloban Extension Office	2,424,000	2,332,000	4,756,000
Region IX - Zamboanga Peninsula		2,404,000	2,404,000
Pagadian Extension Office		2,404,000	2,404,000
Region X - Northern Mindanao	1,569,000	2,656,000	4,225,000
Cagayan de Oro City Extension Office	1,569,000	2,656,000	4,225,000
Region XI - Davao	701,000	2,380,000	3,081,000
Davao Extension Office	701,000	2,380,000	3,081,000
Region XII - SOCCSKSARGEN	873,000	2,305,000	3,178,000
Kidapawan Extension Office	873,000	2,305,000	3,178,000
Region XIII - Caraga	2,246,000	2,328,000	4,574,000
Caraga Extension Office	2,246,000	2,328,000	4,574,000
COOPERATIVE QUASI-JUDICIAL PROGRAM	23,485,000	24,354,000	47,839,000
Case Prevention, Investigation, Prosecution, Adjudication and Enforcement	23,485,000	24,354,000	47,839,000
National Capital Region (NCR)	9,532,000	21,552,000	31,084,000
Central Office	8,257,000	21,361,000	29,618,000
Manila Extension Office	1,275,000	191,000	1,466,000

Region I - Ilocos		199,000	199,000
Dagupan Extension Office		199,000	199,000
Cordillera Administrative Region (CAR)	1,149,000	232,000	1,381,000
Cordillera Extension Office	1,149,000	232,000	1,381,000
Region II - Cagayan Valley	1,179,000	125,000	1,304,000
Tuguegarao Extension Office	1,179,000	125,000	1,304,000
Region III - Central Luzon	1,164,000	223,000	1,387,000
Pampanga Extension Office	1,164,000	223,000	1,387,000
Region IVA - CALABARZON	1,194,000	189,000	1,383,000
Calamba Extension Office	1,194,000	189,000	1,383,000
Region IVB - MIMAROPA	1,149,000	130,000	1,279,000
MIMAROPA Extension Office	1,149,000	130,000	1,279,000
Region V - Bicol	1,149,000	172,000	1,321,000
Naga Extension Office	1,149,000	172,000	1,321,000
Region VI - Western Visayas	1,149,000	215,000	1,364,000
Iloilo Extension Office	1,149,000	215,000	1,364,000
Region VII - Central Visayas	1,179,000	155,000	1,334,000
Cebu Extension Office	1,179,000	155,000	1,334,000
Region VIII - Eastern Visayas	1,179,000	235,000	1,414,000
Tacloban Extension Office	1,179,000	235,000	1,414,000
Region IX - Zamboanga Peninsula	1,149,000	187,000	1,336,000
Pagadian Extension Office	1,149,000	187,000	1,336,000
Region X - Northern Mindanao	1,149,000	204,000	1,353,000
Cagayan de Oro City Extension Office	1,149,000	204,000	1,353,000
Region XI - Davao		102,000	102,000
Davao Extension Office		102,000	102,000
Region XII - SOCCSKSARGEN	1,164,000	238,000	1,402,000
Kidapawan Extension Office	1,164,000	238,000	1,402,000

Region XIII - Caraga		196,000	196,000
Caraga Extension Office		196,000	196,000
Sub-total, Operations	379,910,000	218,066,000	597,976,000
TOTAL NEW APPROPRIATIONS	P 564,833,000	P 335,336,000	P 900,169,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	431,191
Total Permanent Positions	431,191
Other Compensation Common to All	
Personnel Economic Relief Allowance	16,728
Representation Allowance	3,528
Transportation Allowance	3,528
Clothing and Uniform Allowance	4,879
Mid-Year Bonus - Civilian	35,932
Year End Bonus	35,932
Cash Gift	3,485
Productivity Enhancement Incentive	3,485
Step Increment	1,077
Medical Allowance	4,879
Total Other Compensation Common to All	113,453
Other Benefits	
PAG-IBIG Contributions	1,660
PhilHealth Contributions	10,226
Employees Compensation Insurance Premiums	831
Loyalty Award - Civilian	555
Terminal Leave	4,197
Total Other Benefits	17,469
Non-Permanent Positions	2,720
Total Personnel Services	564,833
Maintenance and Other Operating Expenses	
Travelling Expenses	90,888
Training and Scholarship Expenses	65,026

Supplies and Materials Expenses	24,976
Utility Expenses	12,514
Communication Expenses	18,214
Awards/Rewards and Prizes	950
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,795
Professional Services	3,967
General Services	54,487
Repairs and Maintenance	7,031
Financial Assistance/Subsidy	5,000
Taxes, Insurance Premiums and Other Fees	6,154
Other Maintenance and Operating Expenses	
Advertising Expenses	75
Printing and Publication Expenses	1,622
Representation Expenses	21,031
Transportation and Delivery Expenses	197
Rent/Lease Expenses	13,232
Membership Dues and Contributions to Organizations	244
Subscription Expenses	3,066
Bank Transaction Fee	2
Other Maintenance and Operating Expenses	3,865
Total Maintenance and Other Operating Expenses	335,336
Total Current Operating Expenditures	900,169
TOTAL NEW APPROPRIATIONS	900,169

E. DESIGN CENTER OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder . . . . . P 229,927,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 19,431,000	P 54,972,000		P 74,403,000
Operations	54,311,000	101,213,000		155,524,000
DESIGN INNOVATION, PROMOTION, AND INDUSTRY DEVELOPMENT PROGRAM	54,311,000	101,213,000		155,524,000
TOTAL NEW APPROPRIATIONS	P 73,742,000	P 156,185,000		P 229,927,000

Special Provision(s)

1. **Design Innovation.** As the design innovation arm of the government, the Design Center of the Philippines (DCP) shall conduct continuing research and development on the different design strengths and assets of the Philippines to create innovative and globally competitive Philippine products, while advocating for economic and environmental sustainability. This shall be implemented through: (i) materials research and development; (ii) design research and development; and (iii) product development.

The DCP shall work with relevant stakeholders from both the design and manufacturing industries who have extensive experience in design, materials, and market exploration in the optimum development of these materials and utilization of the same into innovative and market competitive products.

2. **Reporting and Posting Requirements.** The DCP shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter. Likewise, the DCP shall post said reports on its website.

The DCP shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 19,247,000	P 54,972,000		P 74,219,000
Administration of Personnel Services	184,000			184,000
Sub-total, General Administration and Support	19,431,000	54,972,000		74,403,000
Operations				
DESIGN INNOVATION, PROMOTION, AND INDUSTRY DEVELOPMENT PROGRAM	54,311,000	101,213,000		155,524,000
Planning, Policy Formulation and Review	6,621,000	16,188,000		22,809,000
Design Innovation	36,240,000	17,084,000		53,324,000
Design Promotion and Industry Development	11,450,000	67,941,000		79,391,000
Sub-total, Operations	54,311,000	101,213,000		155,524,000
TOTAL NEW APPROPRIATIONS	P 73,742,000	P 156,185,000		P 229,927,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	

Permanent Positions	
Basic Salary	56,634
Total Permanent Positions	56,634
Other Compensation Common to All	
Personnel Economic Relief Allowance	2,016
Representation Allowance	594
Transportation Allowance	594
Clothing and Uniform Allowance	588
Mid-Year Bonus - Civilian	4,719
Year End Bonus	4,719
Cash Gift	420
Productivity Enhancement Incentive	420
Step Increment	142
Medical Allowance	588
Total Other Compensation Common to All	14,800
Other Benefits	
PAG-IBIG Contributions	202
PhilHealth Contributions	1,363
Employees Compensation Insurance Premiums	102
Loyalty Award - Civilian	5
Terminal Leave	184
Total Other Benefits	1,856
Non-Permanent Positions	452
Total Personnel Services	73,742
Maintenance and Other Operating Expenses	
Travelling Expenses	7,418
Training and Scholarship Expenses	5,815
Supplies and Materials Expenses	5,910
Utility Expenses	7,573
Communication Expenses	9,085
Awards/Rewards and Prizes	290
Survey, Research, Exploration and Development Expenses	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	38,348
General Services	4,970
Repairs and Maintenance	2,625
Taxes, Insurance Premiums and Other Fees	1,042
Other Maintenance and Operating Expenses	
Advertising Expenses	160
Printing and Publication Expenses	1,294
Representation Expenses	3,537
Transportation and Delivery Expenses	300

Rent/Lease Expenses		21,526
Membership Dues and Contributions to Organizations		6
Subscription Expenses		19,550
Other Maintenance and Operating Expenses		25,600
Total Maintenance and Other Operating Expenses		156,185
Total Current Operating Expenditures		229,927
TOTAL NEW APPROPRIATIONS		229,927

F. FILM ACADEMY OF THE PHILIPPINES

For general administration and support as indicated hereunder . . . . . P 102,329,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 20,196,000	P 82,133,000		P 102,329,000
TOTAL NEW APPROPRIATIONS	P 20,196,000	P 82,133,000		P 102,329,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Film Academy of the Philippines (FAP) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the FAP shall post said reports on its website.

The FAP shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 20,196,000	P 82,133,000		P 102,329,000
Sub-total, General Administration and Support	20,196,000	82,133,000		102,329,000
TOTAL NEW APPROPRIATIONS	P 20,196,000	P 82,133,000		P 102,329,000

New Appropriations, by Object of Expenditures		
(In Thousand Pesos)		
Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	15,578	
Total Permanent Positions	15,578	
Other Compensation Common to All		
Personnel Economic Relief Allowance	456	
Representation Allowance	222	
Transportation Allowance	72	
Clothing and Uniform Allowance	133	
Mid-Year Bonus - Civilian	1,298	
Year End Bonus	1,298	
Cash Gift	95	
Productivity Enhancement Incentive	95	
Step Increment	39	
Medical Allowance	133	
Total Other Compensation Common to All	3,841	
Other Benefits		
PAG-IBIG Contributions	46	
PhilHealth Contributions	352	
Employees Compensation Insurance Premiums	23	
Total Other Benefits	421	
Non-Permanent Positions	356	
Total Personnel Services	20,196	
Maintenance and Other Operating Expenses		
Travelling Expenses	12,000	
Training and Scholarship Expenses	27,100	
Supplies and Materials Expenses	2,450	
Utility Expenses	1,800	
Communication Expenses	900	
Awards/Rewards and Prizes	9,000	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	136	
Professional Services	4,100	
General Services	900	
Repairs and Maintenance	500	

Other Maintenance and Operating Expenses	
Printing and Publication Expenses	8,300
Representation Expenses	3,950
Transportation and Delivery Expenses	300
Rent/Lease Expenses	8,800
Membership Dues and Contributions to Organizations	100
Subscription Expenses	300
Other Maintenance and Operating Expenses	1,497
Total Maintenance and Other Operating Expenses	82,133
Total Current Operating Expenditures	102,329
TOTAL NEW APPROPRIATIONS	102,329

G. PHILIPPINE TRADE TRAINING CENTER

For general administration and support, and operations, as indicated hereunder . . . . . P 125,209,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 19,051,000	P 11,048,000	P 5,000,000	P 35,099,000
Operations	21,350,000	68,760,000		90,110,000
TRADE BUSINESS MANAGEMENT TRAINING PROGRAM	21,350,000	68,760,000		90,110,000
TOTAL NEW APPROPRIATIONS	P 40,401,000	P 79,808,000	P 5,000,000	P 125,209,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Trade Training Center (PTTC) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the PTTC shall post said reports on its website.

The PTTC shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				

General Administration and Support					
General Management and Supervision	P 19,051,000	P 11,048,000	P 5,000,000	P	35,099,000
Sub-total, General Administration and Support	19,051,000	11,048,000	5,000,000		35,099,000
Operations					
TRADE BUSINESS MANAGEMENT TRAINING PROGRAM	21,350,000	68,760,000			90,110,000
Planning, Policy Formulation and Provision of Trade Related Training Research	7,017,000	9,417,000			16,434,000
Development and Implementation of Training Modules	10,526,000	21,628,000			32,154,000
Management and Maintenance of Facilities for Training, Exhibitions, Conferences and Other Activities	3,807,000	37,715,000			41,522,000
Sub-total, Operations	21,350,000	68,760,000			90,110,000
TOTAL NEW APPROPRIATIONS	P 40,401,000	P 79,808,000	P 5,000,000	P	125,209,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	30,998
Total Permanent Positions	30,998
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,104
Representation Allowance	450
Transportation Allowance	450
Clothing and Uniform Allowance	322
Mid-Year Bonus - Civilian	2,583
Year End Bonus	2,583
Cash Gift	230
Productivity Enhancement Incentive	230
Step Increment	78
Medical Allowance	322
Total Other Compensation Common to All	8,352
Other Compensation for Specific Groups	
Anniversary Bonus - Civilian	135
Total Other Compensation for Specific Groups	135

Other Benefits		
PAG-IBIG Contributions	111	
PhilHealth Contributions	725	
Employees Compensation Insurance Premiums	55	
Loyalty - Award Civilian	25	
Total Other Benefits	916	
Total Personnel Services	40,401	
Maintenance and Other Operating Expenses		
Travelling Expenses	3,190	
Training and Scholarship Expenses	2,280	
Supplies and Materials Expenses	5,193	
Utility Expenses	4,087	
Communication Expenses	2,857	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	102	
Professional Services	19,950	
General Services	10,494	
Repairs and Maintenance	25,724	
Taxes, Insurance Premiums and Other Fees	685	
Other Maintenance and Operating Expenses		
Advertising Expenses	400	
Printing and Publication Expenses	400	
Representation Expenses	116	
Rent/Lease Expenses	133	
Membership Dues and Contributions to Organizations	4	
Subscription Expenses	4,193	
Total Maintenance and Other Operating Expenses	79,808	
Total Current Operating Expenditures	120,209	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	5,000	
Total Capital Outlays	5,000	
TOTAL NEW APPROPRIATIONS	125,209	

GENERAL SUMMARY
DEPARTMENT OF TRADE AND INDUSTRY

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 2,830,403,000	P 3,453,308,000	P 460,151,000	P 6,743,862,000
B. BOARD OF INVESTMENTS	225,518,000	322,177,000		547,695,000
C. CONSTRUCTION INDUSTRY AUTHORITY OF THE PHILIPPINES (CIAP)	99,718,000	62,573,000		162,291,000
D. COOPERATIVE DEVELOPMENT AUTHORITY	564,833,000	335,336,000		900,169,000
E. DESIGN CENTER OF THE PHILIPPINES	73,742,000	156,185,000		229,927,000
F. FILM ACADEMY OF THE PHILIPPINES	20,196,000	82,133,000		102,329,000
G. PHILIPPINE TRADE TRAINING CENTER	40,401,000	79,808,000	5,000,000	125,209,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF TRADE AND INDUSTRY	P 3,854,811,000	P 4,491,520,000	P 465,151,000	P 8,811,482,000

XXVII. DEPARTMENT OF TRANSPORTATION

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted project(s), as indicated hereunder . . . . . P 211,141,535,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS					
General Administration and Support	P 1,902,493,000	P 2,770,968,000	P 6,268,000	P	P 4,679,729,000
Support to Operations	402,719,000	26,510,000		2,932,165,000	3,361,394,000
Operations	1,642,693,000	4,558,620,000	800,000		6,202,113,000
RAIL TRANSPORT PROGRAM	435,378,000	1,867,840,000	800,000		2,304,018,000
MOTOR VEHICLE REGULATORY PROGRAM	951,434,000	2,285,484,000			3,236,918,000
LAND PUBLIC TRANSPORTATION PROGRAM	255,881,000	405,296,000			661,177,000
Total, Regular Programs	3,947,905,000	7,356,098,000	7,068,000	2,932,165,000	14,243,236,000
B. PROJECT(S)					
Locally-Funded Project(s)		1,502,550,000		5,965,024,000	7,467,574,000
Foreign-Assisted Project(s)		1,942,690,000		187,488,035,000	189,430,725,000
Total, Project(s)		3,445,240,000		193,453,059,000	196,898,299,000
TOTAL NEW APPROPRIATIONS	P 3,947,905,000	P 10,801,338,000	P 7,068,000	P 196,385,224,000	P 211,141,535,000

Special Provision(s)

1. **Seat Belt Use Promotions and Child Restraint Systems Installation, Use, and Maintenance Promotions.** In addition to the amounts appropriated for the Land Transportation Office (LTO), the amount chargeable against the SAGF reflected in the BESF Table B.15 under the FY 2027 Proposed Expenditures shall be used for the implementation of the provisions of R.A. No. 8750 and R.A. No. 11229, including the necessary promotion campaigns on the use of seat belt devices and the installation, use, and maintenance of child restraint systems sourced from fines imposed by LTO against drivers, operators, vehicle owners, manufacturers, assemblers, importers, or distributors for violation of the rules and regulations on the use and installation of seat belts in accordance with Section 13 of R.A. No. 8750, and Sections 11 and 14 of R.A. No. 11229.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

2. **Engineering and Administrative Overhead Expenses.** The Department of Transportation (DOTr) is authorized to deduct engineering and administrative overhead (EAO) expenses for infrastructure projects costing more than Five Million Pesos (P5,000,000) but not to exceed three percent (3%) of the project cost.

The authorized EAO expenses shall be limited to: (i) administrative overhead including the hiring of individuals engaged through job orders or contracts of service or such other engagement of personnel without any employer-employee relationship; (ii) pre-construction activities after detailed engineering; (iii) construction project management; (iv) testing and quality control; (v) acquisition, rehabilitation, and repair of related equipment and parts; and (vi) contingencies in relation to pre-construction activities. The EAO expenses shall be treated or booked-up as capitalized expenditures and form part of the project cost.

Disbursements or expenditures by the DOTr in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

3. **Construction of Various Airports and Navigational Facilities.** The amount appropriated herein for the construction of various airports and navigational facilities, and acquisition of navigational equipment shall be recorded in the books of accounts of the DOTr and transferred to the Civil Aviation Authority of the Philippines as equity contribution of the National Government in accordance with Section 14 of R.A. No. 9497.

4. **Inventory of Rail System Spare Parts.** The DOTr, Philippine National Railways, Light Rail Transit Authority, and all other rail offices and agencies are authorized to maintain and ensure continued availability of adequate spare parts inventory. The purchase of spare parts exceeding the agency's one-year requirement shall be subject to the approval of the President of the Philippines, upon the joint recommendation of the Chairperson of the COA and the Secretary of the DOTr.

5. **Payment of Right-of-Way and Value-Added Tax Obligations.** The amount of Two Billion Seven Hundred Eighty Nine Million Six Hundred Sixty Five Thousand Pesos (P2,789,665,000) appropriated herein shall be used exclusively for Right-of-Way expenses authorized under R.A. No. 10752, relative to the implementation of infrastructure projects of the DOTr, and value-added tax obligations.

6. **Active Transport Bike Share System and Safe Pathways Program.** The amount of Thirty Three Million Eight Hundred Fifty Six Thousand Pesos (P33,856,000) appropriated herein for the active transport program shall be used to construct, maintain, and improve protected bike lanes and pedestrian walkways, procure bike racks, construct and improve end-of-trip cycling and other support facilities, and upgrade existing pop-up bike lanes to permanent bike lanes in accordance with DOTr Department Order (D.O.) No. 2020-014, DPWH D.O. No. 263, s. 2022, and other applicable guidelines promoting and prioritizing active transportation. This shall include the planting of urban shade trees consistent with environmental laws.

The DOTr, in coordination with the DPWH, shall also establish proper public transport stops for the benefit of commuters, and ensure that all projects pertaining to the construction, preventive maintenance, rehabilitation, reconstruction, upgrading, off-carriageway improvement, widening and/or paving of primary, secondary, tertiary, bypass and diversion roads, and the construction, widening, or replacement of bridges, shall be so designed and implemented so as to allocate, insofar as practicable, at least fifty percent (50%) of the road space for public transport, pedestrians, and bicycles/light mobility devices.

Bike lanes should have smooth pavement, be free of hazards, and with durable physical separation from mixed traffic lanes. Pedestrian walkways and pedestrian crossings shall, by default, be at-grade for the inclusion of persons with disabilities (PWDs), senior citizens, pregnant women, children with strollers, tourists with luggage, and parents with children. For commuter safety and comfort, pedestrian and cycling infrastructure shall be protected or grade-separated and include shaded walkways and urban shade trees wherever feasible.

7. **Payment of Arrears of the Land Transportation Office for Information Technology Services.** The amount of Eight Hundred Ninety Million Seven Hundred Seventy Eight Thousand Pesos (P890,778,000) appropriated herein under the General Management and Supervision of the LTO-Central Office shall be used exclusively to cover the payment of arrears of LTO IT services (IT fees) actually rendered by Stradcom Corporation.

8. **Public Transport Modernization Program.** The amount of One Hundred Seventy Six Million Eight Hundred Thirty Thousand Pesos (P176,830,000) appropriated herein for the Public Transport Modernization Program (PTMP) shall be used for the implementation of its nine (9) components, enumerated as follows:

(a) Regulatory and institutional support;
(b) Industry consolidation and development;
(c) Local public transport route plan;
(d) Route rationalization;
(e) Fleet modernization and vehicle useful life, with priority given to the acquisition and deployment of units utilizing low-emission or zero-emission propulsion technologies, including battery electric vehicles (BEVs), and units designed or retrofitted to be accessible to PWDs as well as the development or support of associated depot-based or terminal-based charging facilities necessary for the operation of such electric fleets;
(f) Financing;
(g) Stakeholder support mechanism;
(h) Communications; and
(i) Monitoring and evaluation.

The program shall be implemented in a manner that promotes sustainable, inclusive, and accessible public transportation systems.

The implementation of this provision shall be subject to the guidelines to be issued by the DOTr and other concerned agencies.

9. **Service Contracting Program for Public Transport (Intermodal and Multimodal).** The amount of Five Hundred Million Pesos (P500,000,000) appropriated herein shall be used for the implementation of a Service Contracting Program covering both land-based PUVs and maritime passenger transport services, and the modernization of maritime passenger transport services, including the promotion and use of battery electric vessels and other environment-friendly technologies, the provision of necessary support facilities, and the retrofitting of passenger vessels to improve accessibility for PWDs. The said program shall be geared towards addressing existing traffic challenges, decongesting major urban thoroughfares, and supporting the modernization of maritime transport services across the country. The program shall include both intermodal and multimodal transportation options. Of the said amount, Two Hundred Fifty Million Pesos (P250,000,000) shall be used for battery electric and environment-friendly passenger vessel and related facilities.

The Service Contracting Program shall be implemented in a manner that promotes sustainable, inclusive, and accessible public transportation. For this purpose, the DOTr shall prioritize:

(a) The engagement of transport service providers utilizing BEVs or other low-emission and environment-friendly vehicle technologies; and
(b) Transport units designed or retrofitted to be accessible to PWDs.

The Land Transportation Franchising and Regulatory Board (LTFRB) shall implement the land-based component of the program, while the Maritime Industry Authority (MARINA) shall implement the maritime passenger component.

The DOTr, through the LTFRB and MARINA, may enter into agreements with priority LGUs to allow the direct contracting of qualified transport cooperatives, associations, corporations, or authorized maritime operators for the delivery of public transport services.

The DOTr may implement a transport fee reduction or support mechanism for commuters availing of services under this program at such rates and under such conditions as will be determined by the DOTr.

There shall be a mechanism for monitoring performance of operators, certifying the transport services delivered, and applying incentives and penalties, as well as systems for obtaining commuter feedback to enhance service delivery.

Transparency and accountability shall be ensured through:

(a) Oversight by a multi-sectoral governance committee tasked to ensure real-time feedback and ground reports for both land and maritime operations; and

(b) A real-time public dashboard on the outputs and outcomes of the use of the service contracting funds.

The DOTr, LTFRB, and MARINA shall issue the necessary implementing guidelines in accordance with this provision.

The DOTr shall submit quarterly reports on the physical and financial accomplishments of this program to the House Committee on Appropriations and the Senate Committee on Finance, within thirty (30) days after the end of every quarter. The reports shall provide the status of fund utilization, key program implementation milestones, and a comprehensive evaluation of the program's impact.

10. **Fuel Subsidy to Transport Sector Affected by Rising Fuel Prices.** The amount of One Billion Pesos (P1,000,000,000) appropriated herein shall be used to provide financial assistance/fuel vouchers to qualified public utility vehicle (PUV), taxi, tricycle, and full-time ride hailing and delivery services drivers nationwide: *Provided,* That the identification and validation of beneficiaries shall be facilitated by the following: (i) Land Transportation Franchising and Regulatory Board for PUVs, taxis, and full-time ride hailing services; (ii) DILG for tricycles; and (iii) DICT/DTI for delivery services drivers: *Provided, further,* That no more than one and one half percent (1.5%) of the total amount appropriated herein shall be used for the overhead and administrative costs.

The distribution of the fuel subsidy by the DOTr shall be subject to the guidelines to be issued by the DOTr and DOE.

The grant of the subsidy to the intended beneficiaries shall be subject to the issuance by the DOE of a certification that the actual average price, for one (1) calendar month, of Dubai Crude Oil based on Mean of Platts Singapore per barrel has reached eighty dollars (USD 80).

11. **Reporting and Posting Requirements.** The DOTr shall submit quarterly reports on its financial and physical accomplishments through the Unified Reporting System (URS) or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the Budget and Treasury Management System (BTMS), within thirty (30) days after the end of every quarter.

Likewise, the DOTr shall post said reports on its website.

The DOTr shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

12. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
General Administration and Support					
General Management and Supervision	P 1,778,170,000	P 2,770,659,000	P 6,268,000	P	P 4,555,097,000
National Capital Region (NCR)	823,357,000	2,189,353,000	6,268,000		3,018,978,000
Central Office	487,343,000	367,338,000	6,268,000		860,949,000
Central Office (LTFRB)	30,719,000	18,681,000			49,400,000
Central Office (LTO)	154,204,000	1,712,460,000			1,866,664,000
Regional Office - NCR (LTO)	151,091,000	90,874,000			241,965,000
Region I - Ilocos	61,999,000	35,564,000			97,563,000
Regional Office - I (LTO)	61,999,000	35,564,000			97,563,000

Cordillera Administrative Region (CAR)	34,775,000	26,557,000	61,332,000
Regional Office - CAR	34,775,000	26,557,000	61,332,000
Region II - Cagayan Valley	44,323,000	33,238,000	77,561,000
Regional Office - II (LTO)	44,323,000	33,238,000	77,561,000
Region III - Central Luzon	105,863,000	56,910,000	162,773,000
Regional Office - III (LTO)	105,863,000	56,910,000	162,773,000
Region IVA - CALABARZON	134,939,000	94,050,000	228,989,000
Regional Office - IVA (LTO)	134,939,000	94,050,000	228,989,000
Region IVB - MIMAROPA	50,977,000	23,753,000	74,730,000
Regional Office - IVB (LTO)	50,977,000	23,753,000	74,730,000
Region V - Bicol	63,280,000	35,153,000	98,433,000
Regional Office - V (LTO)	63,280,000	35,153,000	98,433,000
Region VI - Western Visayas	86,919,000	32,000,000	118,919,000
Regional Office - VI (LTO)	86,919,000	32,000,000	118,919,000
Negros Island Region (NIR)		19,555,000	19,555,000
Regional Office - NIR (LTO)		19,555,000	19,555,000
Region VII - Central Visayas	61,664,000	49,845,000	111,509,000
Regional Office - VII (LTO)	61,664,000	49,845,000	111,509,000
Region VIII - Eastern Visayas	74,483,000	30,318,000	104,801,000
Regional Office - VIII (LTO)	74,483,000	30,318,000	104,801,000
Region IX - Zamboanga Peninsula	40,055,000	25,163,000	65,218,000
Regional Office - IX (LTO)	40,055,000	25,163,000	65,218,000
Region X - Northern Mindanao	56,269,000	37,522,000	93,791,000
Regional Office - X (LTO)	56,269,000	37,522,000	93,791,000
Region XI - Davao	47,019,000	32,235,000	79,254,000
Regional Office - XI (LTO)	47,019,000	32,235,000	79,254,000
Region XII - SOCCSKSARGEN	49,129,000	28,510,000	77,639,000
Regional Office - XII (LTO)	49,129,000	28,510,000	77,639,000

Region XIII - Caraga	43,119,000	20,933,000			64,052,000
Regional Office - XIII	43,119,000	20,933,000			64,052,000
Operation of the DOTr Action/ Monitoring Center	7,170,000	4,000			7,174,000
National Capital Region (NCR)	7,170,000	4,000			7,174,000
Central Office	7,170,000	4,000			7,174,000
Conduct of Conferences, Seminars and Trainings, Including the Granting of Scholarships	9,861,000	305,000			10,166,000
National Capital Region (NCR)	9,861,000	305,000			10,166,000
Central Office	9,861,000	305,000			10,166,000
Administration of Personnel Benefits	107,292,000				107,292,000
National Capital Region (NCR)	104,685,000				104,685,000
Central Office	2,805,000				2,805,000
Central Office (LTFRB)	10,438,000				10,438,000
Central Office (LTO)	91,442,000				91,442,000
Cordillera Administrative Region (CAR)	792,000				792,000
Regional Office - CAR	792,000				792,000
Region XIII - Caraga	1,815,000				1,815,000
Regional Office - XIII	1,815,000				1,815,000
Sub-total, General Administration and Support	1,902,493,000	2,770,968,000	6,268,000		4,679,729,000
Support to Operations					
Program Planning and Standards Development for Transportation and Communications Services, Including Infrastructure Projects	359,119,000	607,000			359,726,000
National Capital Region (NCR)	359,119,000	607,000			359,726,000
Central Office	359,119,000	607,000			359,726,000
Feasibility Studies including Pre-Feasibility and Development Research Studies/Project Management/Preliminary Detailed Engineering and Design of Transportation Infrastructure Projects				142,500,000	142,500,000
National Capital Region (NCR)				142,500,000	142,500,000
Central Office				142,500,000	142,500,000

Payment of Right-of-Way and Value-Added Tax Obligations					2,789,665,000	2,789,665,000
National Capital Region (NCR)					2,789,665,000	2,789,665,000
Central Office					2,789,665,000	2,789,665,000
Operation of the Philippine Railways Institute	43,600,000	25,903,000				69,503,000
National Capital Region (NCR)	43,600,000	25,903,000				69,503,000
Central Office	43,600,000	25,903,000				69,503,000
Sub-total, Support to Operations	402,719,000	26,510,000			2,932,165,000	3,361,394,000
Operations						
RAIL TRANSPORT PROGRAM	435,378,000	1,867,840,000	800,000			2,304,018,000
METRO RAIL TRANSIT (MRT) SUB-PROGRAM	435,378,000	1,867,840,000	800,000			2,304,018,000
Operation and Maintenance of the Metro Rail Transit	435,378,000	1,867,840,000	800,000			2,304,018,000
National Capital Region (NCR)	435,378,000	1,867,840,000	800,000			2,304,018,000
Central Office	435,378,000	1,867,840,000	800,000			2,304,018,000
MOTOR VEHICLE REGULATORY PROGRAM	951,434,000	2,285,484,000				3,236,918,000
Motor Vehicle Registration System	448,656,000	1,386,189,000				1,834,845,000
National Capital Region (NCR)	79,709,000	1,221,007,000				1,300,716,000
Central Office (LTO)	11,327,000	1,106,991,000				1,118,318,000
Regional Office - NCR (LTO)	68,382,000	114,016,000				182,398,000
Region I - Ilocos	17,985,000	12,978,000				30,963,000
Regional Office - I (LTO)	17,985,000	12,978,000				30,963,000
Cordillera Administrative Region (CAR)	33,992,000	16,221,000				50,213,000
Regional Office - CAR	33,992,000	16,221,000				50,213,000
Region II - Cagayan Valley	14,107,000	6,449,000				20,556,000
Regional Office - II (LTO)	14,107,000	6,449,000				20,556,000
Region III - Central Luzon	47,690,000	37,590,000				85,280,000
Regional Office - III (LTO)	47,690,000	37,590,000				85,280,000

Region IVA - CALABARZON	67,399,000	3,500,000		70,899,000
Regional Office - IVA (LTO)	67,399,000	3,500,000		70,899,000
Region IVB - MIMAROPA	10,981,000	4,601,000		15,582,000
Regional Office - IVB (LTO)	10,981,000	4,601,000		15,582,000
Region V - Bicol	20,477,000	3,097,000		23,574,000
Regional Office - V (LTO)	20,477,000	3,097,000		23,574,000
Region VI - Western Visayas	33,763,000	12,000,000		45,763,000
Regional Office - VI (LTO)	33,763,000	12,000,000		45,763,000
Region VII - Central Visayas	17,703,000	12,059,000		29,762,000
Regional Office - VII (LTO)	17,703,000	12,059,000		29,762,000
Region VIII - Eastern Visayas	9,366,000	10,017,000		19,383,000
Regional Office - VIII (LTO)	9,366,000	10,017,000		19,383,000
Region IX - Zamboanga Peninsula	15,777,000	14,435,000		30,212,000
Regional Office - IX (LTO)	15,777,000	14,435,000		30,212,000
Region X - Northern Mindanao	11,887,000	3,550,000		15,437,000
Regional Office - X (LTO)	11,887,000	3,550,000		15,437,000
Region XI - Davao	14,838,000	11,392,000		26,230,000
Regional Office - XI (LTO)	14,838,000	11,392,000		26,230,000
Region XII - SOCCSKSARGEN	14,644,000	7,030,000		21,674,000
Regional Office - XII (LTO)	14,644,000	7,030,000		21,674,000
Region XIII - Caraga	38,338,000	10,263,000		48,601,000
Regional Office - XIII	38,338,000	10,263,000		48,601,000
Law Enforcement and Adjudication	213,683,000	52,558,000		266,241,000
National Capital Region (NCR)	76,415,000	41,878,000		118,293,000
Central Office (LTO)	58,001,000	41,378,000		99,379,000
Regional Office - NCR (LTO)	18,414,000	500,000		18,914,000
Region I - Ilocos	10,609,000	500,000		11,109,000
Regional Office - I (LTO)	10,609,000	500,000		11,109,000

Cordillera Administrative Region (CAR)	683,000			683,000
Regional Office - CAR	683,000			683,000
Region II - Cagayan Valley	9,224,000	500,000		9,724,000
Regional Office - II (LTO)	9,224,000	500,000		9,724,000
Region III - Central Luzon	10,890,000	500,000		11,390,000
Regional Office - III (LTO)	10,890,000	500,000		11,390,000
Region IVA - CALABARZON	11,771,000	450,000		12,221,000
Regional Office - IVA (LTO)	11,771,000	450,000		12,221,000
Region IVB - MIMAROPA	3,507,000	500,000		4,007,000
Regional Office - IVB (LTO)	3,507,000	500,000		4,007,000
Region V - Bicol	8,949,000	500,000		9,449,000
Regional Office - V (LTO)	8,949,000	500,000		9,449,000
Region VI - Western Visayas	13,281,000	500,000		13,781,000
Regional Office - VI (LTO)	13,281,000	500,000		13,781,000
Region VII - Central Visayas	14,942,000	500,000		15,442,000
Regional Office - VII (LTO)	14,942,000	500,000		15,442,000
Region VIII - Eastern Visayas	8,294,000	500,000		8,794,000
Regional Office - VIII (LTO)	8,294,000	500,000		8,794,000
Region IX - Zamboanga Peninsula	10,397,000	600,000		10,997,000
Regional Office - IX (LTO)	10,397,000	600,000		10,997,000
Region X - Northern Mindanao	12,006,000	550,000		12,556,000
Regional Office - X (LTO)	12,006,000	550,000		12,556,000
Region XI - Davao	12,694,000	1,850,000		14,544,000
Regional Office - XI (LTO)	12,694,000	1,850,000		14,544,000
Region XII - SOCCSKSARGEN	9,335,000	3,230,000		12,565,000
Regional Office - XII (LTO)	9,335,000	3,230,000		12,565,000
Region XIII - Caraga	686,000			686,000
Regional Office - XIII	686,000			686,000

Issuance of Driver's License and Permits	289,095,000	846,737,000	1,135,832,000
National Capital Region (NCR)	82,409,000	800,376,000	882,785,000
Central Office (LTO)		755,766,000	755,766,000
Regional Office - NCR (LTO)	82,409,000	44,610,000	127,019,000
Region I - Ilocos	13,524,000	3,958,000	17,482,000
Regional Office - I (LTO)	13,524,000	3,958,000	17,482,000
Region II - Cagayan Valley	8,042,000	4,813,000	12,855,000
Regional Office - II (LTO)	8,042,000	4,813,000	12,855,000
Region III - Central Luzon	29,004,000	6,000,000	35,004,000
Regional Office - III (LTO)	29,004,000	6,000,000	35,004,000
Region IVA - CALABARZON	49,074,000	5,000,000	54,074,000
Regional Office - IVA (LTO)	49,074,000	5,000,000	54,074,000
Region IVB - MIMAROPA	4,024,000	2,146,000	6,170,000
Regional Office - IVB (LTO)	4,024,000	2,146,000	6,170,000
Region V - Bicol	12,193,000	1,250,000	13,443,000
Regional Office - V (LTO)	12,193,000	1,250,000	13,443,000
Region VI - Western Visayas	29,900,000	500,000	30,400,000
Regional Office - VI (LTO)	29,900,000	500,000	30,400,000
Region VII - Central Visayas	12,999,000	2,596,000	15,595,000
Regional Office - VII (LTO)	12,999,000	2,596,000	15,595,000
Region VIII - Eastern Visayas	6,696,000	4,165,000	10,861,000
Regional Office - VIII (LTO)	6,696,000	4,165,000	10,861,000
Region IX - Zamboanga Peninsula	8,593,000	2,802,000	11,395,000
Regional Office - IX (LTO)	8,593,000	2,802,000	11,395,000
Region X - Northern Mindanao	10,956,000	1,378,000	12,334,000
Regional Office - X (LTO)	10,956,000	1,378,000	12,334,000
Region XI - Davao	7,259,000	7,523,000	14,782,000
Regional Office - XI (LTO)	7,259,000	7,523,000	14,782,000

Region XII - SOCCSKSARGEN	9,997,000	4,230,000	14,227,000
Regional Office - XII (LTO)	9,997,000	4,230,000	14,227,000
Region XIII - Caraga	4,425,000		4,425,000
Regional Office - XIII	4,425,000		4,425,000
LAND PUBLIC TRANSPORTATION PROGRAM	255,881,000	405,296,000	661,177,000
Issuance of Certificate of Public Convenience, Granting of Permits and Establishment of Routes	255,881,000	405,296,000	661,177,000
National Capital Region (NCR)	99,810,000	257,221,000	357,031,000
Central Office (LTFRB)	87,511,000	240,844,000	328,355,000
Regional Office - NCR (LTFRB)	12,299,000	16,377,000	28,676,000
Region I - Ilocos	12,978,000	7,938,000	20,916,000
Regional Office - I (LTFRB)	12,978,000	7,938,000	20,916,000
Region II - Cagayan Valley	13,255,000	10,428,000	23,683,000
Regional Office - II (LTFRB)	13,255,000	10,428,000	23,683,000
Region III - Central Luzon	12,049,000	13,465,000	25,514,000
Regional Office - III (LTFRB)	12,049,000	13,465,000	25,514,000
Region IVA - CALABARZON	12,300,000	14,886,000	27,186,000
Regional Office - IVA (LTFRB)	12,300,000	14,886,000	27,186,000
Region IVB - MIMAROPA	10,733,000	8,481,000	19,214,000
Regional Office - IVB (LTFRB)	10,733,000	8,481,000	19,214,000
Region V - Bicol	13,763,000	10,872,000	24,635,000
Regional Office - V (LTFRB)	13,763,000	10,872,000	24,635,000
Region VI - Western Visayas	11,502,000	11,488,000	22,990,000
Regional Office - VI (LTFRB)	11,502,000	11,488,000	22,990,000
Region VII - Central Visayas	13,233,000	11,875,000	25,108,000
Regional Office - VII (LTFRB)	13,233,000	11,875,000	25,108,000
Region VIII - Eastern Visayas	13,324,000	11,681,000	25,005,000
Regional Office - VIII (LTFRB)	13,324,000	11,681,000	25,005,000

Region IX - Zamboanga Peninsula	10,309,000	12,850,000			23,159,000
Regional Office - IX (LTFRB)	10,309,000	12,850,000			23,159,000
Region X - Northern Mindanao	11,892,000	11,857,000			23,749,000
Regional Office - X (LTFRB)	11,892,000	11,857,000			23,749,000
Region XI - Davao	9,718,000	12,531,000			22,249,000
Regional Office - XI (LTFRB)	9,718,000	12,531,000			22,249,000
Region XII - SOCCSKSARGEN	11,015,000	9,723,000			20,738,000
Regional Office - XII (LTFRB)	11,015,000	9,723,000			20,738,000
Sub-total, Operations	1,642,693,000	4,558,620,000	800,000		6,202,113,000
Total, Regular Programs	3,947,905,000	7,356,098,000	7,068,000	2,932,165,000	14,243,236,000
PROJECT(S)					
Locally-Funded Project(s)					
Construction, Rehabilitation and Improvement of Other Transportation Infrastructure - Railways				1,000,000	1,000,000
National Capital Region (NCR)				1,000,000	1,000,000
Central Office				1,000,000	1,000,000
LRT1 SEP - Common Station Interim Operations				603,888,000	603,888,000
National Capital Region (NCR)				603,888,000	603,888,000
Central Office				603,888,000	603,888,000
Construction, Rehabilitation and Improvement of Other Transportation Infrastructure - Aviation				1,000,000	1,000,000
National Capital Region (NCR)				1,000,000	1,000,000
Central Office				1,000,000	1,000,000
Laoag International Airport				500,000,000	500,000,000
National Capital Region (NCR)				500,000,000	500,000,000
Central Office				500,000,000	500,000,000
Bicol International Airport				850,000,000	850,000,000
National Capital Region (NCR)				850,000,000	850,000,000
Central Office				850,000,000	850,000,000

Busuanga Airport	950,000,000	950,000,000	
National Capital Region (NCR)	950,000,000	950,000,000	
Central Office	950,000,000	950,000,000	
Bukidnon Airport	300,000,000	300,000,000	
National Capital Region (NCR)	300,000,000	300,000,000	
Central Office	300,000,000	300,000,000	
New Manila International Airport	200,000,000	200,000,000	
National Capital Region (NCR)	200,000,000	200,000,000	
Central Office	200,000,000	200,000,000	
Kalibo International Airport	200,000,000	200,000,000	
National Capital Region (NCR)	200,000,000	200,000,000	
Central Office	200,000,000	200,000,000	
New Naga Airport	900,000,000	900,000,000	
National Capital Region (NCR)	900,000,000	900,000,000	
Central Office	900,000,000	900,000,000	
Central Mindanao Airport	600,000,000	600,000,000	
National Capital Region (NCR)	600,000,000	600,000,000	
Central Office	600,000,000	600,000,000	
Borongan Airport	100,000,000	100,000,000	
National Capital Region (NCR)	100,000,000	100,000,000	
Central Office	100,000,000	100,000,000	
Municipality of Dr. Jose Rizal Airstrip	74,000,000	74,000,000	
National Capital Region (NCR)	74,000,000	74,000,000	
Central Office	74,000,000	74,000,000	
Construction, Rehabilitation and Improvement of Other Transportation Infrastructure - Maritime	1,000,000	1,000,000	
National Capital Region (NCR)	1,000,000	1,000,000	
Central Office	1,000,000	1,000,000	

Construction, Rehabilitation and				
Improvement of Other Transportation				
Infrastructure - Land Public Transportation		1,000,000	1,000,000	
National Capital Region (NCR)		1,000,000	1,000,000	
Central Office		1,000,000	1,000,000	
Service Contracting Program for Public				
Transport (Intermodal and Multimodal)	250,000,000	250,000,000	500,000,000	
National Capital Region (NCR)	250,000,000	250,000,000	500,000,000	
Central Office	250,000,000	250,000,000	500,000,000	
NCR Busway Project	75,000,000		75,000,000	
National Capital Region (NCR)	75,000,000		75,000,000	
Central Office	75,000,000		75,000,000	
Fuel Subsidy to Transport Sector				
Affected by Rising Fuel Prices	1,000,000,000		1,000,000,000	
National Capital Region (NCR)	1,000,000,000		1,000,000,000	
Central Office	1,000,000,000		1,000,000,000	
Southwest Integrated Transport System				
Project - Annual Grantor's Payment		200,000,000	200,000,000	
National Capital Region (NCR)		200,000,000	200,000,000	
Central Office		200,000,000	200,000,000	
Active Transport Bike Share System				
and Safe Pathways Program	720,000	33,136,000	33,856,000	
National Capital Region (NCR)	720,000	33,136,000	33,856,000	
Central Office	720,000	33,136,000	33,856,000	
Public Transport Modernization				
Program (PTMP)	176,830,000		176,830,000	
National Capital Region (NCR)	176,830,000		176,830,000	
Central Office	176,830,000		176,830,000	
Navotas Feeder Route		200,000,000	200,000,000	
National Capital Region (NCR)		200,000,000	200,000,000	
Central Office		200,000,000	200,000,000	
Sub-total, Locally-Funded Projects	1,502,550,000	5,965,024,000	7,467,574,000	

Foreign-Assisted Project(s)				
Infrastructure Preparation and Innovation Facility (IPIF) - Second Additional Financing ADB Loan No. 4424-PHI			1,999,740,000	1,999,740,000
National Capital Region (NCR)			1,999,740,000	1,999,740,000
Central Office			1,999,740,000	1,999,740,000
Loan Proceeds			1,999,740,000	1,999,740,000
Facility for Accelerating Studies for Infrastructure - AIIB LA No. L0740A			538,175,000	538,175,000
National Capital Region (NCR)			538,175,000	538,175,000
Central Office			538,175,000	538,175,000
Loan Proceeds			473,594,000	473,594,000
GOP Counterpart			64,581,000	64,581,000
Metro Rail Transit (MRT) Line 3 Rehabilitation Project JICA Loan Nos. PH-P269, PH-P278 and PH-P285	1,942,690,000			1,942,690,000
National Capital Region (NCR)	1,942,690,000			1,942,690,000
Central Office	1,942,690,000			1,942,690,000
Loan Proceeds	500,350,000			500,350,000
GOP Counterpart	1,442,340,000			1,442,340,000
Light Rail Transit (LRT) Line 1 Cavite Extension Project JICA Loan No. PH-P255			1,165,131,000	1,165,131,000
National Capital Region (NCR)			1,165,131,000	1,165,131,000
Central Office			1,165,131,000	1,165,131,000
Loan Proceeds			134,461,000	134,461,000
GOP Counterpart			1,030,670,000	1,030,670,000
Metro Manila Subway Project (MMSP) Phase I JICA Loan Nos. PH-P267, PH-P275, PH-P279 and PH-P286			47,741,768,000	47,741,768,000
National Capital Region (NCR)			47,741,768,000	47,741,768,000
Central Office			47,741,768,000	47,741,768,000
Loan Proceeds			11,711,316,000	11,711,316,000
GOP Counterpart			36,030,452,000	36,030,452,000

North-South Commuter Railway (NSCR) System ADB Loan Nos. 3796-PHI, 4188-PHI and 4589-PHI, and JICA Loan Nos. PH-P262, PH-P270, PH-P276 and PH-P277	108,843,450,000	108,843,450,000
National Capital Region (NCR)	108,843,450,000	108,843,450,000
Central Office	108,843,450,000	108,843,450,000
Loan Proceeds	82,608,598,000	82,608,598,000
GOP Counterpart	26,234,852,000	26,234,852,000
New Communications, Navigation and Surveillance/Air Traffic Management (CNS/ATM) Systems Development Project JICA Loan No. PH-P228	500,158,000	500,158,000
National Capital Region (NCR)	500,158,000	500,158,000
Central Office	500,158,000	500,158,000
Loan Proceeds	500,158,000	500,158,000
New Dumaguete Airport Development Project (NDADP) Korea EDCF Loan No. PHL-25	1,410,530,000	1,410,530,000
National Capital Region (NCR)	1,410,530,000	1,410,530,000
Central Office	1,410,530,000	1,410,530,000
Loan Proceeds	1,280,160,000	1,280,160,000
GOP Counterpart	130,370,000	130,370,000
New Cebu International Container Port Project (NCICPP) Korea EDCF Loan No. PHL-19	5,988,069,000	5,988,069,000
National Capital Region (NCR)	5,988,069,000	5,988,069,000
Central Office	5,988,069,000	5,988,069,000
Loan Proceeds	4,077,330,000	4,077,330,000
GOP Counterpart	1,910,739,000	1,910,739,000
Maritime Safety Enhancement Project (MSEP) Korea EDCF Loan No. PHL-21	15,550,000	15,550,000
National Capital Region (NCR)	15,550,000	15,550,000
Central Office	15,550,000	15,550,000
GOP Counterpart	15,550,000	15,550,000

Maritime Safety Capability					
Improvement Project (MSCIP)					
Phase III JICA Loan No. PH-P281				3,600,398,000	3,600,398,000
National Capital Region (NCR)				3,600,398,000	3,600,398,000
Central Office				3,600,398,000	3,600,398,000
Loan Proceeds				3,345,091,000	3,345,091,000
GOP Counterpart				255,307,000	255,307,000
Acquisition of Forty (40) Units					
Fast Patrol Crafts (FPCs)				5,532,386,000	5,532,386,000
National Capital Region (NCR)				5,532,386,000	5,532,386,000
Central Office				5,532,386,000	5,532,386,000
GOP Counterpart				5,532,386,000	5,532,386,000
Cebu Bus Rapid Transit (BRT) Project IBRD					
Loan No. 8444-PH, CTF Loan No. TF017646-PH					
and AFD Loan No. CPH 1007 02 R				175,490,000	175,490,000
National Capital Region (NCR)				175,490,000	175,490,000
Central Office				175,490,000	175,490,000
GOP Counterpart				175,490,000	175,490,000
Davao Public Transport Modernization					
Project (DPTMP) ADB Loan Nos. 4324-PHI,					
8450-PHI and 8449-PHI				9,977,190,000	9,977,190,000
National Capital Region (NCR)				9,977,190,000	9,977,190,000
Central Office				9,977,190,000	9,977,190,000
Loan Proceeds				5,447,247,000	5,447,247,000
GOP Counterpart				4,529,943,000	4,529,943,000
Sub-total, Foreign-Assisted Projects		1,942,690,000		187,488,035,000	189,430,725,000
Total, Project(s)		3,445,240,000		193,453,059,000	196,898,299,000
TOTAL NEW APPROPRIATIONS	P 3,947,905,000	P 10,801,338,000	P 7,068,000	P 196,385,224,000	P 211,141,535,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	

Civilian Personnel	
Permanent Positions	
Basic Salary	2,322,338
Total Permanent Positions	2,322,338
Other Compensation Common to All	
Personnel Economic Relief Allowance	122,280
Representation Allowance	31,374
Transportation Allowance	31,230
Clothing and Uniform Allowance	35,665
Overtime Pay	36,228
Mid-Year Bonus - Civilian	193,528
Year End Bonus	193,528
Cash Gift	25,475
Productivity Enhancement Incentive	25,475
Step Increment	5,803
Medical Allowance	35,665
Total Other Compensation Common to All	736,251
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,543
Night Shift Differential Pay	13,841
Other Personnel Benefits	1,152
Anniversary Bonus - Civilian	13,089
Total Other Compensation for Specific Groups	29,625
Other Benefits	
PAG-IBIG Contributions	12,225
PhilHealth Contributions	56,010
Employees Compensation Insurance Premiums	6,115
Loyalty Award - Civilian	5,160
Terminal Leave	107,292
Total Other Benefits	186,802
Non-Permanent Positions	672,889
Total Personnel Services	3,947,905
Maintenance and Other Operating Expenses	
Travelling Expenses	82,190
Training and Scholarship Expenses	71,382
Supplies and Materials Expenses	2,326,830
Utility Expenses	1,122,091
Communication Expenses	362,044
Awards/Rewards and Prizes	3,500
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	10,376
Professional Services	87,806
General Services	2,203,510

Repairs and Maintenance	1,988,753
Financial Assistance/Subsidy	1,250,000
Taxes, Insurance Premiums and Other Fees	215,010
Labor and Wages	132,185
Other Maintenance and Operating Expenses	
Advertising Expenses	5,274
Printing and Publication Expenses	5,131
Representation Expenses	18,844
Transportation and Delivery Expenses	28,884
Rent/Lease Expenses	219,025
Membership Dues and Contributions to Organizations	8,171
Subscription Expenses	228,313
Other Maintenance and Operating Expenses	432,019
Total Maintenance and Other Operating Expenses	10,801,338
Financial Expenses	
Bank Charges	7,068
Total Financial Expenses	7,068
Total Current Operating Expenditures	14,756,311
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	186,986,890
Transportation Equipment Outlay	9,398,334
Total Capital Outlays	196,385,224
TOTAL NEW APPROPRIATIONS	211,141,535

B. CIVIL AERONAUTICS BOARD

For general administration and support, and operations, as indicated hereunder . . . . . P 262,356,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 31,382,000	P 25,885,000		P 57,267,000
Operations	172,622,000	32,467,000		205,089,000
AIR TRANSPORT DEVELOPMENT AND REGULATORY PROGRAM	46,094,000	500,000		46,594,000
AIR PASSENGER BILL OF RIGHTS PROGRAM	126,528,000	31,967,000		158,495,000
TOTAL NEW APPROPRIATIONS	P 204,004,000	P 58,352,000		P 262,356,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Civil Aeronautics Board (CAB) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the CAB shall post said reports on its website.

The CAB shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 31,382,000	P 25,885,000		P 57,267,000
Sub-total, General Administration and Support	31,382,000	25,885,000		57,267,000
Operations				
AIR TRANSPORT DEVELOPMENT AND REGULATORY PROGRAM	46,094,000	500,000		46,594,000
Air Transport Policy Formulation and Implementation	20,126,000	167,000		20,293,000
Air Transport Regulatory Services	14,088,000	167,000		14,255,000
Other Organizational and System Improvement	11,880,000	166,000		12,046,000
AIR PASSENGER BILL OF RIGHTS PROGRAM	126,528,000	31,967,000		158,495,000
Implementation and Monitoring of APBR pursuant to DOTC-DTI JAO No. 1	126,528,000	31,967,000		158,495,000
Sub-total, Operations	172,622,000	32,467,000		205,089,000
TOTAL NEW APPROPRIATIONS	P 204,004,000	P 58,352,000		P 262,356,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	

Civilian Personnel	
Permanent Positions	
Basic Salary	67,667
Total Permanent Positions	67,667
Other Compensation Common to All	
Personnel Economic Relief Allowance	2,568
Representation Allowance	738
Transportation Allowance	738
Clothing and Uniform Allowance	749
Mid-Year Bonus - Civilian	5,639
Year End Bonus	5,639
Cash Gift	535
Productivity Enhancement Incentive	535
Step Increment	169
Medical Allowance	749
Total Other Compensation Common to All	18,059
Other Compensation for Specific Groups	
Anniversary Bonus - Civilian	792
Total Other Compensation for Specific Groups	792
Other Benefits	
PAG-IBIG Contributions	257
PhilHealth Contributions	1,622
Employees Compensation Insurance Premiums	129
Loyalty Award - Civilian	100
Total Other Benefits	2,108
Non-Permanent Positions	90,606
Military/Uniformed Personnel	
Other Compensation for Specific Groups	
Flying Pay	24,772
Total Other Compensation for Specific Groups	24,772
Total Personnel Services	204,004
Maintenance and Other Operating Expenses	
Travelling Expenses	8,000
Training and Scholarship Expenses	3,495
Supplies and Materials Expenses	4,508
Utility Expenses	2,800
Communication Expenses	4,255

Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	20,058
General Services	4,175
Repairs and Maintenance	1,500
Taxes, Insurance Premiums and Other Fees	200
Other Maintenance and Operating Expenses	
Advertising Expenses	200
Representation Expenses	5,000
Rent/Lease Expenses	400
Subscription Expenses	2,625
Other Maintenance and Operating Expenses	1,000
Total Maintenance and Other Operating Expenses	58,352
Total Current Operating Expenditures	262,356
TOTAL NEW APPROPRIATIONS	262,356

C. MARITIME INDUSTRY AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 1,390,510,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 132,648,000	P 144,017,000	P	P 276,665,000
Support to Operations	15,632,000	115,538,000	38,236,000	169,406,000
Operations	484,637,000	459,802,000		944,439,000
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	22,358,000	18,050,000		40,408,000
MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM	462,279,000	441,752,000		904,031,000
TOTAL NEW APPROPRIATIONS	P 632,917,000	P 719,357,000	P 38,236,000	P 1,390,510,000

Special Provision(s)

1. **Tonnage Fees.** In addition to the amounts appropriated herein, the amount chargeable against the SAGF reflected in the BESF Table B.15 under the FY 2027 Proposed Expenditures shall be used for the promotion and development of the domestic shipping industry, enhancement of maritime safety, and promotion of the ship building and ship repair industry in the country sourced from the annual tonnage fees collected by the Maritime Industry Authority (MARINA) from ship owners or operators in accordance with Section 17, Chapter VII of R.A. No. 9295.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

2. **Reporting and Posting Requirements.** The MARINA shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the MARINA shall post said reports on its website.

The MARINA shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 115,068,000	P 144,017,000	P	P 259,085,000
National Capital Region (NCR)	115,068,000	144,017,000		259,085,000
Central Office	115,068,000	144,017,000		259,085,000
Administration of Personnel Benefits	17,580,000			17,580,000
National Capital Region (NCR)	17,580,000			17,580,000
Central Office	17,580,000			17,580,000
Sub-total, General Administration and Support	132,648,000	144,017,000		276,665,000
Support to Operations				
Implementation of the Management Information System	15,632,000	115,538,000	38,236,000	169,406,000
National Capital Region (NCR)	15,632,000	115,538,000	38,236,000	169,406,000
Central Office	15,632,000	115,538,000	38,236,000	169,406,000
Sub-total, Support to Operations	15,632,000	115,538,000	38,236,000	169,406,000
Operations				
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	22,358,000	18,050,000		40,408,000
Formulation of Policies, Projects and Programs for the Promotion and Development of the Maritime Industry	22,358,000	18,050,000		40,408,000
National Capital Region (NCR)	22,358,000	18,050,000		40,408,000
Central Office	22,358,000	18,050,000		40,408,000

MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM	462,279,000	441,752,000	904,031,000
Registration and Provision of Authority for Ships and Shipyards; Certification and Documentation for Seafarers; Accreditation of Training Programs, Faculty and Other Maritime Enterprises	435,702,000	429,578,000	865,280,000
National Capital Region (NCR)	262,107,000	282,750,000	544,857,000
Central Office	262,107,000	282,750,000	544,857,000
Region I - Ilocos	11,419,000	10,513,000	21,932,000
Regional Office - I	11,419,000	10,513,000	21,932,000
Region IVA - CALABARZON	21,775,000	21,331,000	43,106,000
Regional Office - IVA	21,775,000	21,331,000	43,106,000
Region V - Bicol	12,755,000	10,394,000	23,149,000
Regional Office - V	12,755,000	10,394,000	23,149,000
Region VI - Western Visayas	11,345,000	18,907,000	30,252,000
Regional Office - VI	11,345,000	18,907,000	30,252,000
Region VII - Central Visayas	24,859,000	22,379,000	47,238,000
Regional Office - VII	24,859,000	22,379,000	47,238,000
Region VIII - Eastern Visayas	18,532,000	13,926,000	32,458,000
Regional Office - VIII	18,532,000	13,926,000	32,458,000
Region IX - Zamboanga Peninsula	18,594,000	10,301,000	28,895,000
Regional Office - IX	18,594,000	10,301,000	28,895,000
Region X - Northern Mindanao	13,724,000	9,616,000	23,340,000
Regional Office - X	13,724,000	9,616,000	23,340,000
Region XI - Davao	14,902,000	13,255,000	28,157,000
Regional Office - XI	14,902,000	13,255,000	28,157,000
Region XII - SOCCSKSARGEN	14,157,000	7,811,000	21,968,000
Regional Office - XII	14,157,000	7,811,000	21,968,000
Region XIII - Caraga	11,533,000	8,395,000	19,928,000
Regional Office - XIII	11,533,000	8,395,000	19,928,000

Monitoring and Enforcement of				
Maritime Laws and Regulations	26,577,000	12,174,000		38,751,000
National Capital Region (NCR)	26,577,000	12,174,000		38,751,000
Central Office	26,577,000	12,174,000		38,751,000
Sub-total, Operations	484,637,000	459,802,000		944,439,000
TOTAL NEW APPROPRIATIONS	P 632,917,000	P 719,357,000	P 38,236,000	P 1,390,510,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	436,758
Total Permanent Positions	436,758
Other Compensation Common to All	
Personnel Economic Relief Allowance	16,200
Representation Allowance	6,690
Transportation Allowance	6,690
Clothing and Uniform Allowance	4,725
Honoraria	45,890
Mid-Year Bonus - Civilian	36,397
Year End Bonus	36,397
Cash Gift	3,375
Productivity Enhancement Incentive	3,375
Step Increment	1,092
Medical Allowance	4,725
Total Other Compensation Common to All	165,556
Other Benefits	
PAG-IBIG Contributions	1,621
PhilHealth Contributions	10,267
Employees Compensation Insurance Premiums	810
Loyalty Award - Civilian	325
Terminal Leave	17,580
Total Other Benefits	30,603
Total Personnel Services	632,917
Maintenance and Other Operating Expenses	
Travelling Expenses	68,728

Training and Scholarship Expenses	27,497
Supplies and Materials Expenses	175,283
Utility Expenses	31,710
Communication Expenses	27,607
Awards/Rewards and Prizes	849
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,844
Professional Services	24,590
General Services	38,257
Repairs and Maintenance	57,378
Taxes, Insurance Premiums and Other Fees	11,672
Labor and Wages	112,714
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	3,847
Representation Expenses	34,500
Transportation and Delivery Expenses	604
Rent/Lease Expenses	21,821
Membership Dues and Contributions to Organizations	70
Subscription Expenses	39,682
Other Maintenance and Operating Expenses	40,704
Total Maintenance and Other Operating Expenses	719,357
Total Current Operating Expenditures	1,352,274
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	38,236
Total Capital Outlays	38,236
TOTAL NEW APPROPRIATIONS	1,390,510

D. OFFICE OF TRANSPORTATION COOPERATIVES

For general administration and support, and operations, as indicated hereunder . . . . . P 40,092,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 14,997,000	P 5,121,000		P 20,118,000
Operations	16,367,000	3,607,000		19,974,000
TRANSPORTATION COOPERATIVE DEVELOPMENT PROGRAM	16,367,000	3,607,000		19,974,000
TOTAL NEW APPROPRIATIONS	P 31,364,000	P 8,728,000		P 40,092,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Office of Transportation Cooperatives (OTC) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the OTC shall post said reports on its website.

The OTC shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 14,691,000	P 5,121,000	P	P 19,812,000
Administration of Personnel Benefits	306,000			306,000
Sub-total, General Administration and Support	14,997,000	5,121,000		20,118,000
Operations				
TRANSPORTATION COOPERATIVE DEVELOPMENT PROGRAM	16,367,000	3,607,000		19,974,000
Transportation Cooperative Promotion and Accreditation Services	7,876,000	1,872,000		9,748,000
Transportation Cooperative Development Services	8,491,000	1,735,000		10,226,000
Sub-total, Operations	16,367,000	3,607,000		19,974,000
TOTAL NEW APPROPRIATIONS	P 31,364,000	P 8,728,000	P	P 40,092,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	23,414
Total Permanent Positions	23,414

Other Compensation Common to All		
Personnel Economic Relief Allowance	1,032	
Representation Allowance	336	
Transportation Allowance	336	
Clothing and Uniform Allowance	301	
Mid-Year Bonus - Civilian	1,951	
Year End Bonus	1,951	
Cash Gift	215	
Per Diems	192	
Productivity Enhancement Incentive	215	
Step Increment	58	
Medical Allowance	301	
Total Other Compensation Common to All	6,888	
Other Benefits		
PAG-IBIG Contributions	103	
PhilHealth Contributions	557	
Employees Compensation Insurance Premiums	51	
Loyalty Award - Civilian	45	
Terminal Leave	306	
Total Other Benefits	1,062	
Total Personnel Services	31,364	
Maintenance and Other Operating Expenses		
Travelling Expenses	1,300	
Training and Scholarship Expenses	400	
Supplies and Materials Expenses	800	
Utility Expenses	600	
Communication Expenses	679	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	110	
General Services	445	
Repairs and Maintenance	372	
Taxes, Insurance Premiums and Other Fees	419	
Other Maintenance and Operating Expenses		
Representation Expenses	355	
Rent/Lease Expenses	3,248	
Total Maintenance and Other Operating Expenses	8,728	
Total Current Operating Expenditures	40,092	
TOTAL NEW APPROPRIATIONS	40,092	

E. OFFICE FOR TRANSPORTATION SECURITY

For general administration and support, and operations, as indicated hereunder	P	679,365,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 43,233,000	P 453,378,000		P 496,611,000
Operations	128,519,000	54,235,000		182,754,000
TRANSPORTATION SECURITY PROGRAM	128,519,000	54,235,000		182,754,000
TOTAL NEW APPROPRIATIONS	P 171,752,000	P 507,613,000		P 679,365,000

Special Provision(s)

1. **Aviation Security Fees.** In addition to the amounts appropriated herein, the amount chargeable against the SAGF reflected in the BESF Table B.15 under the FY 2027 Proposed Expenditures shall be used for the operating requirements of the National Civil Aviation Security Committee sourced from the collections of aviation security fees in accordance with L.O.I. No. 414-A dated June 17, 1976, as amended.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

2. **Reporting and Posting Requirements.** The Office for Transportation Security (OTS) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the OTS shall post said reports on its website.

The OTS shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 40,781,000	P 453,378,000		P 494,159,000
Administration of Personnel Benefits	2,452,000			2,452,000
Sub-total, General Administration and Support	43,233,000	453,378,000		496,611,000
Operations				
TRANSPORTATION SECURITY PROGRAM	128,519,000	54,235,000		182,754,000
Assessment of the Risk Vulnerability of Transport Facilities and Infrastructure and Issuance of Threat Advisories	39,770,000	50,659,000		90,429,000

Evaluation of Capability of Transport Security Trainors and Personnel and Accreditation of Transport Security Training Institutions for Issuance of Compliance Certificates	14,267,000	341,000	14,608,000
Policy Formulation and Development	11,177,000	856,000	12,033,000
Audit Compliance/Non-Compliance to Security Programs and Plans	45,206,000	1,193,000	46,399,000
Evaluation of Security Plans for Issuance of Compliance Certificates	18,099,000	1,186,000	19,285,000
Sub-total, Operations	128,519,000	54,235,000	182,754,000
TOTAL NEW APPROPRIATIONS	**P 171,752,000**	**P 507,613,000**	**P 679,365,000**

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	130,642
Total Permanent Positions	130,642
Other Compensation Common to All	
Personnel Economic Relief Allowance	4,680
Representation Allowance	1,680
Transportation Allowance	1,536
Clothing and Uniform Allowance	1,365
Mid-Year Bonus - Civilian	10,888
Year End Bonus	10,888
Cash Gift	975
Productivity Enhancement Incentive	975
Step Increment	327
Medical Allowance	1,365
Total Other Compensation Common to All	34,679
Other Benefits	
PAG-IBIG Contributions	468
PhilHealth Contributions	3,118
Employees Compensation Insurance Premiums	233
Loyalty Award - Civilian	160
Terminal Leave	2,452
Total Other Benefits	6,431
Total Personnel Services	171,752

Maintenance and Other Operating Expenses	
Travelling Expenses	26,499
Training and Scholarship Expenses	5,298
Supplies and Materials Expenses	76,727
Utility Expenses	11,100
Communication Expenses	62,965
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	2,290
Extraordinary and Miscellaneous Expenses	1,300
Professional Services	2,240
General Services	66,445
Repairs and Maintenance	166,421
Taxes, Insurance Premiums and Other Fees	4,799
Other Maintenance and Operating Expenses	
Advertising Expenses	676
Printing and Publication Expenses	2,200
Representation Expenses	36,098
Transportation and Delivery Expenses	280
Rent/Lease Expenses	16,901
Subscription Expenses	23,311
Bank Transaction Fee	2
Other Maintenance and Operating Expenses	2,061
Total Maintenance and Other Operating Expenses	507,613
Total Current Operating Expenditures	679,365
TOTAL NEW APPROPRIATIONS	679,365

F. PHILIPPINE COAST GUARD

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder. . . . P 45,500,679,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 9,099,957,000	P 1,964,871,000	P 126,306,000	P 11,191,134,000
Support to Operations	2,206,994,000	124,396,000		2,331,390,000
Operations	19,024,865,000	7,346,088,000	3,904,630,000	30,275,583,000
MARITIME SEARCH AND RESCUE PROGRAM	4,060,284,000	541,061,000	1,444,409,000	6,045,754,000
MARITIME SECURITY AND LAW ENFORCEMENT PROGRAM	7,013,150,000	6,313,002,000	2,460,221,000	15,786,373,000
MARINE ENVIRONMENTAL PROTECTION PROGRAM	4,200,700,000	101,571,000		4,302,271,000

MARITIME SAFETY PROGRAM	3,750,731,000	390,454,000		4,141,185,000
Total, Regular Programs	30,331,816,000	9,435,355,000	4,030,936,000	43,798,107,000
B. PROJECT(S)				
Locally-Funded Project(s)			1,702,572,000	1,702,572,000
Total, Project(s)			1,702,572,000	1,702,572,000
TOTAL NEW APPROPRIATIONS	P 30,331,816,000	P 9,435,355,000	P 5,733,508,000	P 45,500,679,000

Special Provision(s)

1. **Rice Subsidy.** The amount of Two Hundred Ninety Five Million Three Hundred Seventy Eight Thousand Pesos (P295,378,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of the Philippine Coast Guard (PCG).

2. **Quick Response Fund.** The amount of Seventy Five Million Pesos (P75,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for relief and rescue operations, in order that the situation and living conditions of people living in communities or areas stricken by natural or human-induced calamities, epidemics, crises, and catastrophes which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and education initiatives, or for any other purpose not authorized in this provision.

Utilization of the QRF shall be subject to DBM-OCD J.C. No. 2025-01 dated April 2, 2025, and such other guidelines as may be issued by the OCD and DBM.

3. **Reporting and Posting Requirements.** The PCG shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the PCG shall post said reports on its website.

The PCG shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 7,363,122,000	P 1,964,871,000	P 126,306,000	P 9,454,299,000
National Capital Region (NCR)	7,363,122,000	1,878,905,000	126,306,000	9,368,333,000
Central Office	7,363,122,000	1,871,065,000	126,306,000	9,360,493,000
Regional Office - NCR		7,840,000		7,840,000
Region I - Ilocos		4,470,000		4,470,000
Region I - Northwestern Luzon		4,470,000		4,470,000
Region II - Cagayan Valley		4,348,000		4,348,000
Region II - Northeastern Luzon		4,348,000		4,348,000

Region IVA - CALABARZON		7,840,000		7,840,000
Region IVA - Southern Tagalog		7,840,000		7,840,000
Region IVB - MIMAROPA		12,379,000		12,379,000
Region IVB - Palawan		12,379,000		12,379,000
Region V - Bicol		4,427,000		4,427,000
Region V - Bicol		4,427,000		4,427,000
Region VI - Western Visayas		8,027,000		8,027,000
Region VI - Western Visayas		8,027,000		8,027,000
Region VII - Central Visayas		11,079,000		11,079,000
Region VII - Central Visayas		7,840,000		7,840,000
Region VII - Southern Visayas		3,239,000		3,239,000
Region VIII - Eastern Visayas		2,953,000		2,953,000
Region VIII - Eastern Visayas		2,953,000		2,953,000
Region IX - Zamboanga Peninsula		8,027,000		8,027,000
Region IX - Southwestern Mindanao		8,027,000		8,027,000
Region X - Northern Mindanao		4,407,000		4,407,000
Region X - Northern Mindanao		4,407,000		4,407,000
Region XI - Davao		7,840,000		7,840,000
Region XI - Southeastern Mindanao		7,840,000		7,840,000
Region XII - SOCCSKSARGEN		3,239,000		3,239,000
Region XII - Southern Mindanao		3,239,000		3,239,000
Region XIII - Caraga		3,602,000		3,602,000
Region XIII - Northeastern Mindanao		3,602,000		3,602,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		3,328,000		3,328,000
Regional Office - BARMM		3,328,000		3,328,000
Administration of Personnel Benefits	1,736,835,000			1,736,835,000
National Capital Region (NCR)	1,736,835,000			1,736,835,000
Central Office	1,736,835,000			1,736,835,000
Sub-total, General Administration and Support	9,099,957,000	1,964,871,000	126,306,000	11,191,134,000

Support to Operations				
Conduct Coast Guard Training Courses	2,206,994,000	124,396,000	2,331,390,000
National Capital Region (NCR)	2,206,994,000	94,396,000	2,301,390,000
Central Office	2,206,994,000	92,396,000	2,299,390,000
Regional Office - NCR		2,000,000	2,000,000
Region I - Ilocos		2,000,000	2,000,000
Region I - Northwestern Luzon		2,000,000	2,000,000
Region II - Cagayan Valley		2,000,000	2,000,000
Region II - Northeastern Luzon		2,000,000	2,000,000
Region IVA - CALABARZON		2,000,000	2,000,000
Region IVA - Southern Tagalog		2,000,000	2,000,000
Region IVB - MIMAROPA		2,000,000	2,000,000
Region IVB - Palawan		2,000,000	2,000,000
Region V - Bicol		2,000,000	2,000,000
Region V - Bicol		2,000,000	2,000,000
Region VI - Western Visayas		2,000,000	2,000,000
Region VI - Western Visayas		2,000,000	2,000,000
Region VII - Central Visayas		4,000,000	4,000,000
Region VII - Central Visayas		2,000,000	2,000,000
Region VII - Southern Visayas		2,000,000	2,000,000
Region VIII - Eastern Visayas		2,000,000	2,000,000
Region VIII - Eastern Visayas		2,000,000	2,000,000
Region IX - Zamboanga Peninsula		2,000,000	2,000,000
Region IX - Southwestern Mindanao		2,000,000	2,000,000
Region X - Northern Mindanao		2,000,000	2,000,000
Region X - Northern Mindanao		2,000,000	2,000,000
Region XI - Davao		2,000,000	2,000,000
Region XI - Southeastern Mindanao		2,000,000	2,000,000

Region XII - SOCCSKSARGEN		2,000,000		2,000,000
Region XII - Southern Mindanao		2,000,000		2,000,000
Region XIII - Caraga		2,000,000		2,000,000
Region XIII - Northeastern Mindanao		2,000,000		2,000,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		2,000,000		2,000,000
Regional Office - BARMM		2,000,000		2,000,000
Sub-total, Support to Operations	2,206,994,000	124,396,000		2,331,390,000
Operations				
MARITIME SEARCH AND RESCUE PROGRAM	4,060,284,000	541,061,000	1,444,409,000	6,045,754,000
Maritime Search and Rescue Operations	1,894,986,000	140,884,000	1,419,409,000	3,455,279,000
National Capital Region (NCR)	1,894,986,000	126,955,000	1,419,409,000	3,441,350,000
Central Office	1,894,986,000	125,940,000	1,419,409,000	3,440,335,000
Regional Office - NCR		1,015,000		1,015,000
Region I - Ilocos		800,000		800,000
Region I - Northwestern Luzon		800,000		800,000
Region II - Cagayan Valley		800,000		800,000
Region II - Northeastern Luzon		800,000		800,000
Region IVA - CALABARZON		1,015,000		1,015,000
Region IVA - Southern Tagalog		1,015,000		1,015,000
Region IVB - MIMAROPA		1,500,000		1,500,000
Region IVB - Palawan		1,500,000		1,500,000
Region V - Bicol		800,000		800,000
Region V - Bicol		800,000		800,000
Region VI - Western Visayas		1,092,000		1,092,000
Region VI - Western Visayas		1,092,000		1,092,000
Region VII - Central Visayas		1,815,000		1,815,000
Region VII - Central Visayas		1,015,000		1,015,000
Region VII - Southern Visayas		800,000		800,000

Region VIII - Eastern Visayas		800,000	800,000
Region VIII - Eastern Visayas		800,000	800,000
Region IX - Zamboanga Peninsula		1,092,000	1,092,000
Region IX - Southwestern Mindanao		1,092,000	1,092,000
Region X - Northern Mindanao		800,000	800,000
Region X - Northern Mindanao		800,000	800,000
Region XI - Davao		1,015,000	1,015,000
Region XI - Southeastern Mindanao		1,015,000	1,015,000
Region XII - SOCCSKSARGEN		800,000	800,000
Region XII - Southern Mindanao		800,000	800,000
Region XIII - Caraga		800,000	800,000
Region XIII - Northeastern Mindanao		800,000	800,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		800,000	800,000
Regional Office - BARMM		800,000	800,000
Disaster Response Operations	2,165,298,000	350,177,000	2,515,475,000
National Capital Region (NCR)	2,165,298,000	338,325,000	2,503,623,000
Central Office	2,165,298,000	337,475,000	2,502,773,000
Regional Office - NCR		850,000	850,000
Region I - Ilocos		876,000	876,000
Region I - Northwestern Luzon		876,000	876,000
Region II - Cagayan Valley		876,000	876,000
Region II - Northeastern Luzon		876,000	876,000
Region IVA - CALABARZON		850,000	850,000
Region IVA - Southern Tagalog		850,000	850,000
Region IVB - MIMAROPA		1,500,000	1,500,000
Region IVB - Palawan		1,500,000	1,500,000
Region V - Bicol		876,000	876,000
Region V - Bicol		876,000	876,000

Region VI - Western Visayas		850,000		850,000
Region VI - Western Visayas		850,000		850,000
Region VII - Central Visayas		1,432,000		1,432,000
Region VII - Central Visayas		850,000		850,000
Region VII - Southern Visayas		582,000		582,000
Region VIII - Eastern Visayas		876,000		876,000
Region VIII - Eastern Visayas		876,000		876,000
Region IX - Zamboanga Peninsula		850,000		850,000
Region IX - Southwestern Mindanao		850,000		850,000
Region X - Northern Mindanao		684,000		684,000
Region X - Northern Mindanao		684,000		684,000
Region XI - Davao		850,000		850,000
Region XI - Southeastern Mindanao		850,000		850,000
Region XII - SOCCSKSARGEN		582,000		582,000
Region XII - Southern Mindanao		582,000		582,000
Region XIII - Caraga		300,000		300,000
Region XIII - Northeastern Mindanao		300,000		300,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		450,000		450,000
Regional Office - BARMM		450,000		450,000
Quick Response Fund		50,000,000	25,000,000	75,000,000
National Capital Region (NCR)		50,000,000	25,000,000	75,000,000
Central Office		50,000,000	25,000,000	75,000,000
MARITIME SECURITY AND LAW ENFORCEMENT PROGRAM	7,013,150,000	6,313,002,000	2,460,221,000	15,786,373,000
Operate the National Coast Watch Center	112,184,000	7,573,000		119,757,000
National Capital Region (NCR)	112,184,000	7,573,000		119,757,000
Central Office	112,184,000	7,573,000		119,757,000
Shore Operations	1,642,046,000	915,559,000	62,388,000	2,619,993,000
National Capital Region (NCR)	1,642,046,000	895,259,000	62,388,000	2,599,693,000
Central Office	1,642,046,000	893,759,000	62,388,000	2,598,193,000

Regional Office - NCR	1,500,000	1,500,000	
Region I - Ilocos	1,300,000	1,300,000	
Region I - Northwestern Luzon	1,300,000	1,300,000	
Region II - Cagayan Valley	1,300,000	1,300,000	
Region II - Northeastern Luzon	1,300,000	1,300,000	
Region IVA - CALABARZON	1,500,000	1,500,000	
Region IVA - Southern Tagalog	1,500,000	1,500,000	
Region IVB - MIMAROPA	2,600,000	2,600,000	
Region IVB - Palawan	2,600,000	2,600,000	
Region V - Bicol	1,300,000	1,300,000	
Region V - Bicol	1,300,000	1,300,000	
Region VI - Western Visayas	1,500,000	1,500,000	
Region VI - Western Visayas	1,500,000	1,500,000	
Region VII - Central Visayas	2,500,000	2,500,000	
Region VII - Central Visayas	1,500,000	1,500,000	
Region VII - Southern Visayas	1,000,000	1,000,000	
Region VIII - Eastern Visayas	1,000,000	1,000,000	
Region VIII - Eastern Visayas	1,000,000	1,000,000	
Region IX - Zamboanga Peninsula	1,500,000	1,500,000	
Region IX - Southwestern Mindanao	1,500,000	1,500,000	
Region X - Northern Mindanao	1,300,000	1,300,000	
Region X - Northern Mindanao	1,300,000	1,300,000	
Region XI - Davao	1,500,000	1,500,000	
Region XI - Southeastern Mindanao	1,500,000	1,500,000	
Region XII - SOCCSKSARGEN	1,000,000	1,000,000	
Region XII - Southern Mindanao	1,000,000	1,000,000	
Region XIII - Caraga	1,000,000	1,000,000	
Region XIII - Northeastern Mindanao	1,000,000	1,000,000	

Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		1,000,000		1,000,000
Regional Office - BARMM		1,000,000		1,000,000
Sea Based Operations	5,258,920,000	5,389,870,000	2,397,833,000	13,046,623,000
National Capital Region (NCR)	5,258,920,000	5,373,335,000	2,397,833,000	13,030,088,000
Central Office	5,258,920,000	5,371,935,000	2,397,833,000	13,028,688,000
Regional Office - NCR		1,400,000		1,400,000
Region I - Ilocos		644,000		644,000
Region I - Northwestern Luzon		644,000		644,000
Region II - Cagayan Valley		761,000		761,000
Region II - Northeastern Luzon		761,000		761,000
Region IVA - CALABARZON		1,400,000		1,400,000
Region IVA - Southern Tagalog		1,400,000		1,400,000
Region IVB - MIMAROPA		3,400,000		3,400,000
Region IVB - Palawan		3,400,000		3,400,000
Region V - Bicol		900,000		900,000
Region V - Bicol		900,000		900,000
Region VI - Western Visayas		1,400,000		1,400,000
Region VI - Western Visayas		1,400,000		1,400,000
Region VII - Central Visayas		2,000,000		2,000,000
Region VII - Central Visayas		1,400,000		1,400,000
Region VII - Southern Visayas		600,000		600,000
Region VIII - Eastern Visayas		737,000		737,000
Region VIII - Eastern Visayas		737,000		737,000
Region IX - Zamboanga Peninsula		1,400,000		1,400,000
Region IX - Southwestern Mindanao		1,400,000		1,400,000
Region X - Northern Mindanao		600,000		600,000
Region X - Northern Mindanao		600,000		600,000
Region XI - Davao		1,400,000		1,400,000
Region XI - Southeastern Mindanao		1,400,000		1,400,000

Region XII - SOCCSKSARGEN		600,000	600,000
Region XII - Southern Mindanao		600,000	600,000
Region XIII - Caraga		600,000	600,000
Region XIII - Northeastern Mindanao		600,000	600,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		693,000	693,000
Regional Office - BARMM		693,000	693,000
MARINE ENVIRONMENTAL PROTECTION PROGRAM	4,200,700,000	101,571,000	4,302,271,000
Site Inspections	1,818,446,000	26,684,000	1,845,130,000
National Capital Region (NCR)	1,818,446,000	25,184,000	1,843,630,000
Central Office	1,818,446,000	25,084,000	1,843,530,000
Regional Office - NCR		100,000	100,000
Region I - Ilocos		100,000	100,000
Region I - Northwestern Luzon		100,000	100,000
Region II - Cagayan Valley		100,000	100,000
Region II - Northeastern Luzon		100,000	100,000
Region IVA - CALABARZON		100,000	100,000
Region IVA - Southern Tagalog		100,000	100,000
Region IVB - MIMAROPA		100,000	100,000
Region IVB - Palawan		100,000	100,000
Region V - Bicol		100,000	100,000
Region V - Bicol		100,000	100,000
Region VI - Western Visayas		100,000	100,000
Region VI - Western Visayas		100,000	100,000
Region VII - Central Visayas		200,000	200,000
Region VII - Central Visayas		100,000	100,000
Region VII - Southern Visayas		100,000	100,000
Region VIII - Eastern Visayas		100,000	100,000
Region VIII - Eastern Visayas		100,000	100,000

Region IX - Zamboanga Peninsula		100,000	100,000
Region IX - Southwestern Mindanao		100,000	100,000
Region X - Northern Mindanao		100,000	100,000
Region X - Northern Mindanao		100,000	100,000
Region XI - Davao		100,000	100,000
Region XI - Southeastern Mindanao		100,000	100,000
Region XII - SOCCSKSARGEN		100,000	100,000
Region XII - Southern Mindanao		100,000	100,000
Region XIII - Caraga		100,000	100,000
Region XIII - Northeastern Mindanao		100,000	100,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		100,000	100,000
Regional Office - BARMM		100,000	100,000
Site Recovery Activities	1,208,310,000	30,327,000	1,238,637,000
National Capital Region (NCR)	1,208,310,000	22,827,000	1,231,137,000
Central Office	1,208,310,000	22,327,000	1,230,637,000
Regional Office - NCR		500,000	500,000
Region I - Ilocos		500,000	500,000
Region I - Northwestern Luzon		500,000	500,000
Region II - Cagayan Valley		500,000	500,000
Region II - Northeastern Luzon		500,000	500,000
Region IVA - CALABARZON		500,000	500,000
Region IVA - Southern Tagalog		500,000	500,000
Region IVB - MIMAROPA		500,000	500,000
Region IVB - Palawan		500,000	500,000
Region V - Bicol		500,000	500,000
Region V - Bicol		500,000	500,000
Region VI - Western Visayas		500,000	500,000
Region VI - Western Visayas		500,000	500,000

Region VII - Central Visayas		1,000,000	1,000,000
Region VII - Central Visayas		500,000	500,000
Region VII - Southern Visayas		500,000	500,000
Region VIII - Eastern Visayas		500,000	500,000
Region VIII - Eastern Visayas		500,000	500,000
Region IX - Zamboanga Peninsula		500,000	500,000
Region IX - Southwestern Mindanao		500,000	500,000
Region X - Northern Mindanao		500,000	500,000
Region X - Northern Mindanao		500,000	500,000
Region XI - Davao		500,000	500,000
Region XI - Southeastern Mindanao		500,000	500,000
Region XII - SOCCSKSARGEN		500,000	500,000
Region XII - Southern Mindanao		500,000	500,000
Region XIII - Caraga		500,000	500,000
Region XIII - Northeastern Mindanao		500,000	500,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		500,000	500,000
Regional Office - BARMM		500,000	500,000
Enforce Laws, Rules and Regulations for the Protection of Marine Environment	1,173,944,000	44,560,000	1,218,504,000
National Capital Region (NCR)	1,173,944,000	40,390,000	1,214,334,000
Central Office	1,173,944,000	40,112,000	1,214,056,000
Regional Office - NCR		278,000	278,000
Region I - Ilocos		278,000	278,000
Region I - Northwestern Luzon		278,000	278,000
Region II - Cagayan Valley		278,000	278,000
Region II - Northeastern Luzon		278,000	278,000
Region IVA - CALABARZON		278,000	278,000
Region IVA - Southern Tagalog		278,000	278,000

Region IVB - MIMAROPA		278,000	278,000
Region IVB - Palawan		278,000	278,000
Region V - Bicol		278,000	278,000
Region V - Bicol		278,000	278,000
Region VI - Western Visayas		278,000	278,000
Region VI - Western Visayas		278,000	278,000
Region VII - Central Visayas		556,000	556,000
Region VII - Central Visayas		278,000	278,000
Region VII - Southern Visayas		278,000	278,000
Region VIII - Eastern Visayas		278,000	278,000
Region VIII - Eastern Visayas		278,000	278,000
Region IX - Zamboanga Peninsula		278,000	278,000
Region IX - Southwestern Mindanao		278,000	278,000
Region X - Northern Mindanao		278,000	278,000
Region X - Northern Mindanao		278,000	278,000
Region XI - Davao		278,000	278,000
Region XI - Southeastern Mindanao		278,000	278,000
Region XII - SOCCSKSARGEN		278,000	278,000
Region XII - Southern Mindanao		278,000	278,000
Region XIII - Caraga		278,000	278,000
Region XIII - Northeastern Mindanao		278,000	278,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		278,000	278,000
Regional Office - BARMM		278,000	278,000
MARITIME SAFETY PROGRAM	3,750,731,000	390,454,000	4,141,185,000
Salvage Operations	660,130,000	50,330,000	710,460,000
National Capital Region (NCR)	660,130,000	45,959,000	706,089,000
Central Office	660,130,000	45,542,000	705,672,000
Regional Office - NCR		417,000	417,000

Region I - Ilocos	138,000	138,000
Region I - Northwestern Luzon	138,000	138,000
Region II - Cagayan Valley	159,000	159,000
Region II - Northeastern Luzon	159,000	159,000
Region IVA - CALABARZON	417,000	417,000
Region IVA - Southern Tagalog	417,000	417,000
Region IVB - MIMAROPA	417,000	417,000
Region IVB - Palawan	417,000	417,000
Region V - Bicol	439,000	439,000
Region V - Bicol	439,000	439,000
Region VI - Western Visayas	417,000	417,000
Region VI - Western Visayas	417,000	417,000
Region VII - Central Visayas	567,000	567,000
Region VII - Central Visayas	417,000	417,000
Region VII - Southern Visayas	150,000	150,000
Region VIII - Eastern Visayas	159,000	159,000
Region VIII - Eastern Visayas	159,000	159,000
Region IX - Zamboanga Peninsula	417,000	417,000
Region IX - Southwestern Mindanao	417,000	417,000
Region X - Northern Mindanao	300,000	300,000
Region X - Northern Mindanao	300,000	300,000
Region XI - Davao	417,000	417,000
Region XI - Southeastern Mindanao	417,000	417,000
Region XII - SOCCSKSARGEN	150,000	150,000
Region XII - Southern Mindanao	150,000	150,000
Region XIII - Caraga	150,000	150,000
Region XIII - Northeastern Mindanao	150,000	150,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	224,000	224,000
Regional Office - BARMM	224,000	224,000

Provision of Aids to Navigation, Vessel Traffic System and Maritime Communications	1,466,178,000	119,096,000	1,585,274,000
National Capital Region (NCR)	1,466,178,000	109,936,000	1,576,114,000
Central Office	1,466,178,000	109,011,000	1,575,189,000
Regional Office - NCR		925,000	925,000
Region I - Ilocos		415,000	415,000
Region I - Northwestern Luzon		415,000	415,000
Region II - Cagayan Valley		355,000	355,000
Region II - Northeastern Luzon		355,000	355,000
Region IVA - CALABARZON		925,000	925,000
Region IVA - Southern Tagalog		925,000	925,000
Region IVB - MIMAROPA		925,000	925,000
Region IVB - Palawan		925,000	925,000
Region V - Bicol		358,000	358,000
Region V - Bicol		358,000	358,000
Region VI - Western Visayas		925,000	925,000
Region VI - Western Visayas		925,000	925,000
Region VII - Central Visayas		1,394,000	1,394,000
Region VII - Central Visayas		925,000	925,000
Region VII - Southern Visayas		469,000	469,000
Region VIII - Eastern Visayas		355,000	355,000
Region VIII - Eastern Visayas		355,000	355,000
Region IX - Zamboanga Peninsula		925,000	925,000
Region IX - Southwestern Mindanao		925,000	925,000
Region X - Northern Mindanao		383,000	383,000
Region X - Northern Mindanao		383,000	383,000
Region XI - Davao		925,000	925,000
Region XI - Southeastern Mindanao		925,000	925,000

Region XII - SOCCSKSARGEN		469,000	469,000
Region XII - Southern Mindanao		469,000	469,000
Region XIII - Caraga		428,000	428,000
Region XIII - Northeastern Mindanao		428,000	428,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		378,000	378,000
Regional Office - BARMM		378,000	378,000
Enforce Flag and Port State Control Inspections	895,329,000	194,467,000	1,089,796,000
National Capital Region (NCR)	895,329,000	171,367,000	1,066,696,000
Central Office	895,329,000	169,367,000	1,064,696,000
Regional Office - NCR		2,000,000	2,000,000
Region I - Ilocos		1,500,000	1,500,000
Region I - Northwestern Luzon		1,500,000	1,500,000
Region II - Cagayan Valley		1,500,000	1,500,000
Region II - Northeastern Luzon		1,500,000	1,500,000
Region IVA - CALABARZON		2,000,000	2,000,000
Region IVA - Southern Tagalog		2,000,000	2,000,000
Region IVB - MIMAROPA		3,000,000	3,000,000
Region IVB - Palawan		3,000,000	3,000,000
Region V - Bicol		1,000,000	1,000,000
Region V - Bicol		1,000,000	1,000,000
Region VI - Western Visayas		1,800,000	1,800,000
Region VI - Western Visayas		1,800,000	1,800,000
Region VII - Central Visayas		3,000,000	3,000,000
Region VII - Central Visayas		2,000,000	2,000,000
Region VII - Southern Visayas		1,000,000	1,000,000
Region VIII - Eastern Visayas		1,000,000	1,000,000
Region VIII - Eastern Visayas		1,000,000	1,000,000
Region IX - Zamboanga Peninsula		1,800,000	1,800,000
Region IX - Southwestern Mindanao		1,800,000	1,800,000

Region X - Northern Mindanao		1,500,000	1,500,000
Region X - Northern Mindanao		1,500,000	1,500,000
Region XI - Davao		2,000,000	2,000,000
Region XI - Southeastern Mindanao		2,000,000	2,000,000
Region XII - SOCCSKSARGEN		1,000,000	1,000,000
Region XII - Southern Mindanao		1,000,000	1,000,000
Region XIII - Caraga		1,000,000	1,000,000
Region XIII - Northeastern Mindanao		1,000,000	1,000,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		1,000,000	1,000,000
Regional Office - BARMM		1,000,000	1,000,000
Enforce Salvage Regulations	729,094,000	26,561,000	755,655,000
National Capital Region (NCR)	729,094,000	23,662,000	752,756,000
Central Office	729,094,000	23,380,000	752,474,000
Regional Office - NCR		282,000	282,000
Region I - Ilocos		81,000	81,000
Region I - Northwestern Luzon		81,000	81,000
Region II - Cagayan Valley		125,000	125,000
Region II - Northeastern Luzon		125,000	125,000
Region IVA - CALABARZON		282,000	282,000
Region IVA - Southern Tagalog		282,000	282,000
Region IVB - MIMAROPA		150,000	150,000
Region IVB - Palawan		150,000	150,000
Region V - Bicol		124,000	124,000
Region V - Bicol		124,000	124,000
Region VI - Western Visayas		218,000	218,000
Region VI - Western Visayas		218,000	218,000
Region VII - Central Visayas		482,000	482,000
Region VII - Central Visayas		282,000	282,000
Region VII - Southern Visayas		200,000	200,000

Region VIII - Eastern Visayas		160,000		160,000
Region VIII - Eastern Visayas		160,000		160,000
Region IX - Zamboanga Peninsula		218,000		218,000
Region IX - Southwestern Mindanao		218,000		218,000
Region X - Northern Mindanao		250,000		250,000
Region X - Northern Mindanao		250,000		250,000
Region XI - Davao		282,000		282,000
Region XI - Southeastern Mindanao		282,000		282,000
Region XII - SOCCSKSARGEN		200,000		200,000
Region XII - Southern Mindanao		200,000		200,000
Region XIII - Caraga		160,000		160,000
Region XIII - Northeastern Mindanao		160,000		160,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		167,000		167,000
Regional Office - BARMM		167,000		167,000
Sub-total, Operations	19,024,865,000	7,346,088,000	3,904,630,000	30,275,583,000
Total, Regular Programs	30,331,816,000	9,435,355,000	4,030,936,000	43,798,107,000
PROJECT(S)				
Locally-Funded Project(s)				
Establishment of Philippine Coast Guard Headquarters			1,702,572,000	1,702,572,000
National Capital Region (NCR)			1,702,572,000	1,702,572,000
Central Office			1,702,572,000	1,702,572,000
Sub-total, Locally-Funded Projects			1,702,572,000	1,702,572,000
Total, Project(s)			1,702,572,000	1,702,572,000
TOTAL NEW APPROPRIATIONS	P 30,331,816,000	P 9,435,355,000	P 5,733,508,000	P 45,500,679,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	

Civilian Personnel	
Permanent Positions	
Basic Salary	113,983
Total Permanent Positions	113,983
Other Compensation Common to All	
Personnel Economic Relief Allowance	8,880
Clothing and Uniform Allowance	2,590
Mid-Year Bonus - Civilian	9,499
Year End Bonus	9,499
Cash Gift	1,850
Productivity Enhancement Incentive	1,850
Step Increment	285
Medical Allowance	2,590
Total Other Compensation Common to All	37,043
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	122,391
Total Other Compensation for Specific Groups	122,391
Other Benefits	
PAG-IBIG Contributions	888
PhilHealth Contributions	2,850
Employees Compensation Insurance Premiums	444
Terminal Leave	4,388
Total Other Benefits	8,570
Non-Permanent Positions	1,821
Total Civilian Personnel	283,808
Military/Uniformed Personnel	
Basic Pay	
Base Pay	15,401,063
Total Basic Pay	15,401,063
Other Compensation Common to All	
Personnel Economic Relief Allowance	867,600
Clothing/Uniform Allowance	367,510
Subsistence Allowance	4,618,163
Laundry Allowance	13,242
Quarters Allowance	194,003
Longevity Pay	1,710,283
Mid-Year Bonus - Military/Uniformed Personnel	1,283,393

Year-end Bonus	1,283,393	
Cash Gift	180,750	
Productivity Enhancement Incentive	180,738	
Total Other Compensation Common to All	10,699,075	
Other Compensation for Specific Groups		
High Risk Duty Pay	24,336	
Hazardous Duty Pay	798,688	
Flying Pay	85,348	
Overseas Allowance	20,574	
Sea Duty Pay	390,110	
Hazard Duty Pay	234,252	
Instructor's Duty Pay	144,489	
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	1,569,794	
Total Other Compensation for Specific Groups	3,267,591	
Other Benefits		
Special Group Term Insurance	2,603	
PAG-IBIG Contributions	86,759	
PhilHealth Contributions	384,885	
Employees Compensation Insurance Premiums	43,379	
Retirement Gratuity	68,108	
Terminal Leave	94,545	
Total Other Benefits	680,279	
Total Military/Uniformed Personnel	30,048,008	
Total Personnel Services	30,331,816	
Maintenance and Other Operating Expenses		
Travelling Expenses	88,128	
Training and Scholarship Expenses	76,940	
Supplies and Materials Expenses	5,945,256	
Utility Expenses	263,315	
Communication Expenses	47,458	
Confidential, Intelligence and Extraordinary Expenses		
Intelligence Expenses	400,000	
Professional Services	19,614	
Repairs and Maintenance	1,890,782	
Financial Assistance/Subsidy	295,378	
Taxes, Insurance Premiums and Other Fees	102,465	
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	7,376	
Representation Expenses	74,798	
Transportation and Delivery Expenses	16,130	
Rent/Lease Expenses	192,358	
Subscription Expenses	8,094	
Other Maintenance and Operating Expenses	7,263	
Total Maintenance and Other Operating Expenses	9,435,355	
Total Current Operating Expenditures	39,767,171	

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	1,891,266
Machinery and Equipment Outlay	1,025,000
Transportation Equipment Outlay	2,817,242
Total Capital Outlays	5,733,508
TOTAL NEW APPROPRIATIONS	45,500,679

G. TOLL REGULATORY BOARD

For general administration and support, and operations, as indicated hereunder . . . . . P 60,891,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 20,298,000	P 18,980,000	P	P 39,278,000
Operations	10,218,000	11,395,000		21,613,000
TOLLWAY REGULATORY PROGRAM	10,218,000	11,395,000		21,613,000
TOTAL NEW APPROPRIATIONS	P 30,516,000	P 30,375,000	P	P 60,891,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Toll Regulatory Board (TRB) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the TRB shall post said reports on its website.

The TRB shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 17,842,000	P 18,980,000	P	P 36,822,000

Administration of Personnel Benefits	2,456,000		2,456,000
Sub-total, General Administration and Support	20,298,000	18,980,000	39,278,000
Operations			
TOLLWAY REGULATORY PROGRAM	10,218,000	11,395,000	21,613,000
Evaluation and Granting of Tollway Franchise and/or Tollway Operation Permits/Certificates	1,060,000	2,030,000	3,090,000
Regulation and Examination of Tollway Operations and Maintenance	5,726,000	3,866,000	9,592,000
Regulation and Construction Supervision of Tollways, Toll Facilities and BOT Projects	2,749,000	4,210,000	6,959,000
Toll Rate Setting and Adjustment	683,000	1,289,000	1,972,000
Sub-total, Operations	10,218,000	11,395,000	21,613,000
TOTAL NEW APPROPRIATIONS	P 30,516,000	P 30,375,000	P 60,891,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	21,619
Total Permanent Positions	21,619
Other Compensation Common to All	
Personnel Economic Relief Allowance	816
Representation Allowance	258
Transportation Allowance	258
Clothing and Uniform Allowance	238
Mid-Year Bonus - Civilian	1,801
Year End Bonus	1,801
Cash Gift	170
Productivity Enhancement Incentive	170
Step Increment	53
Medical Allowance	238
Total Other Compensation Common to All	5,803

Other Benefits		
PAG-IBIG Contributions	81	
PhilHealth Contributions	517	
Employees Compensation Insurance Premiums	40	
Loyalty Award - Civilian	15	
Terminal Leave	2,441	
Total Other Benefits	3,094	
Total Personnel Services	30,516	
Maintenance and Other Operating Expenses		
Supplies and Materials Expenses	1,552	
Utility Expenses	3,737	
Communication Expenses	481	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	136	
Professional Services	5,850	
General Services	2,357	
Taxes, Insurance Premiums and Other Fees	662	
Other Maintenance and Operating Expenses		
Rent/Lease Expenses	15,600	
Total Maintenance and Other Operating Expenses	30,375	
Total Current Operating Expenditures	60,891	
TOTAL NEW APPROPRIATIONS	60,891	

GENERAL SUMMARY
DEPARTMENT OF TRANSPORTATION

	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 3,947,905,000	P 10,801,338,000	P 7,068,000	P 196,385,224,000	P 211,141,535,000
B. CIVIL AERONAUTICS BOARD	204,004,000	58,352,000			262,356,000
C. MARITIME INDUSTRY AUTHORITY	632,917,000	719,357,000		38,236,000	1,390,510,000
D. OFFICE OF TRANSPORTATION COOPERATIVES	31,364,000	8,728,000			40,092,000
E. OFFICE FOR TRANSPORTATION SECURITY	171,752,000	507,613,000			679,365,000
F. PHILIPPINE COAST GUARD	30,331,816,000	9,435,355,000		5,733,508,000	45,500,679,000
G. TOLL REGULATORY BOARD	30,516,000	30,375,000			60,891,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF TRANSPORTATION	P 35,350,274,000	P 21,561,118,000	P 7,068,000	P 202,156,968,000	P 259,075,428,000

XXVIII. PRESIDENTIAL COMMUNICATIONS OFFICE

A. PRESIDENTIAL COMMUNICATIONS OFFICE (PROPER)

For general administration and support, and operations, as indicated hereunder . . . . . P 790,051,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 202,222,000	P 88,832,000	P	P 291,054,000
Operations	67,397,000	418,838,000	12,762,000	498,997,000
PRESIDENTIAL COMMUNICATIONS PROGRAM	67,397,000	418,838,000	12,762,000	498,997,000
TOTAL NEW APPROPRIATIONS	P 269,619,000	P 507,670,000	P 12,762,000	P 790,051,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Presidential Communications Office (PCO) shall submit quarterly reports on its financial and physical accomplishments through the Unified Reporting System (URS) or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the Budget and Treasury Management System (BTMS), within thirty (30) days after the end of every quarter.

Likewise, the PCO shall post said reports on its website.

The PCO shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 201,622,000	P 88,832,000	P	P 290,454,000
Administration of Personnel Benefits	600,000			600,000
Sub-total, General Administration and Support	202,222,000	88,832,000		291,054,000

Operations					
PRESIDENTIAL COMMUNICATIONS PROGRAM	67,397,000	418,838,000	12,762,000	498,997,000	
Formulation, Coordination and Implementation of Integrated Public Information Plans and Programs	67,397,000	418,838,000	12,762,000	498,997,000	
Sub-total, Operations	67,397,000	418,838,000	12,762,000	498,997,000	
TOTAL NEW APPROPRIATIONS	P 269,619,000	P 507,670,000	P 12,762,000	P 790,051,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	162,446
Total Permanent Positions	162,446
Other Compensation Common to All	
Personnel Economic Relief Allowance	4,440
Representation Allowance	2,982
Transportation Allowance	2,910
Clothing and Uniform Allowance	1,295
Mid-Year Bonus - Civilian	13,537
Year End Bonus	13,537
Cash Gift	925
Productivity Enhancement Incentive	925
Step Increment	406
Medical Allowance	1,295
Total Other Compensation Common to All	42,252
Other Compensation for Specific Groups	
Anniversary Bonus - Civilian	435
Total Other Compensation for Specific Groups	435
Other Benefits	
PAG-IBIG Contributions	444
PhilHealth Contributions	3,281
Employees Compensation Insurance Premiums	222
Loyalty Award - Civilian	40
Terminal Leave	600
Total Other Benefits	4,587

Non - Permanent Positions	59,899
Total Personnel Services	269,619
Maintenance and Other Operating Expenses	
Travelling Expenses	106,883
Training and Scholarship Expenses	6,574
Supplies and Materials Expenses	54,216
Utility Expenses	11,400
Communication Expenses	12,536
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,694
Professional Services	72,633
General Services	10,100
Repairs and Maintenance	9,824
Taxes, Insurance Premiums and Other Fees	6,577
Other Maintenance and Operating Expenses	
Advertising Expenses	18,295
Representation Expenses	60,144
Transportation and Delivery Expenses	150
Rent/Lease Expenses	39,596
Subscription Expenses	37,464
Other Maintenance and Operating Expenses	58,584
Total Maintenance and Other Operating Expenses	507,670
Total Current Operating Expenditures	777,289
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	9,742
Furniture, Fixtures and Books Outlay	3,020
Total Capital Outlays	12,762
TOTAL NEW APPROPRIATIONS	790,051

B. BUREAU OF COMMUNICATIONS SERVICES

For general administration and support, and operations, as indicated hereunder . . . . . P 76,877,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 12,409,000	P 30,253,000		P 42,662,000

Operations	25,440,000	8,775,000	34,215,000
GOVERNMENT COMMUNICATIONS PROGRAM	25,440,000	8,775,000	34,215,000
TOTAL NEW APPROPRIATIONS	P 37,849,000	P 39,028,000	P 76,877,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Bureau of Communications Services (BCS) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the BCS shall post said reports on its website.

The BCS shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 12,354,000	P 30,253,000		P 42,607,000
Administration of Personnel Benefits	55,000			55,000
Sub-total, General Administration and Support	12,409,000	30,253,000		42,662,000
Operations				
GOVERNMENT COMMUNICATIONS PROGRAM	25,440,000	8,775,000		34,215,000
Development and Production of Special Publications and Audio-Visual Information/Communication Materials	14,077,000	1,405,000		15,482,000
Production and Dissemination of Print Publications	11,363,000	5,164,000		16,527,000
Research, Planning and Evaluation		2,206,000		2,206,000
Sub-total, Operations	25,440,000	8,775,000		34,215,000
TOTAL NEW APPROPRIATIONS	P 37,849,000	P 39,028,000		P 76,877,000

New Appropriations, by Object of Expenditures		
(In Thousand Pesos)		
Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	28,522	
Total Permanent Positions	28,522	
Other Compensation Common to All		
Personnel Economic Relief Allowance	1,440	
Representation Allowance	72	
Transportation Allowance	72	
Clothing and Uniform Allowance	420	
Mid-Year Bonus - Civilian	2,377	
Year End Bonus	2,377	
Cash Gift	300	
Productivity Enhancement Incentive	300	
Step Increment	71	
Medical Allowance	420	
Total Other Compensation Common to All	7,849	
Other Compensation for Specific Groups		
Hazard Pay	300	
Anniversary Bonus - Civilian	195	
Total Other Compensation for Specific Groups	495	
Other Benefits		
PAG-IBIG Contributions	145	
PhilHealth Contributions	711	
Employees Compensation Insurance Premiums	72	
Terminal Leave	55	
Total Other Benefits	983	
Total Personnel Services	37,849	
Maintenance and Other Operating Expenses		
Travelling Expenses	713	
Training and Scholarship Expenses	912	
Supplies and Materials Expenses	3,879	
Utility Expenses	3,300	
Communication Expenses	2,232	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	136	
Professional Services	2,097	

General Services	1,365
Repairs and Maintenance	4,473
Taxes, Insurance Premiums and Other Fees	810
Other Maintenance and Operating Expenses	
Advertising Expenses	270
Printing and Publication Expenses	2,670
Transportation and Delivery Expenses	15
Rent/Lease Expenses	9,676
Subscription Expenses	3,940
Other Maintenance and Operating Expenses	2,540
Total Maintenance and Other Operating Expenses	39,028
Total Current Operating Expenditures	76,877
TOTAL NEW APPROPRIATIONS	76,877

C. NATIONAL PRINTING OFFICE

For general administration and support, and operations, as indicated hereunder . . . . . P 21,474,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 9,256,000			P 9,256,000
Operations	12,218,000			12,218,000
NATIONAL PRINTING PROGRAM	12,218,000			12,218,000
TOTAL NEW APPROPRIATIONS	P 21,474,000			P 21,474,000

Special Provision(s)

1. **Revolving Fund for the National Printing Office.** The revolving fund constituted from income derived from the production and other printing activities of the National Printing Office (NPO) shall be used to cover its operating requirements consistent with Section 3 of E.O. No. 378, s. 2004. Disbursements shall be made in accordance with budgeting, accounting, and auditing rules and regulations.

2. **Appropriations for the National Printing Office.** The amount of Twenty One Million Four Hundred Seventy Four Thousand Pesos (P21,474,000) appropriated herein for Personnel Services shall be used exclusively for deficiencies in the payment of regular pay, allowances and benefits of NPO personnel. In no case shall said amount be used for any other purpose.

3. **Reporting and Posting Requirements.** The NPO shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the NPO shall post said reports on its website.

The NPO shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Project(s).** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 3,415,000			P 3,415,000
Administration of Personnel Benefits	5,841,000			5,841,000
Sub-total, General Administration and Support	9,256,000			9,256,000
Operations				
NATIONAL PRINTING PROGRAM	12,218,000			12,218,000
Production, Planning and Control of Printing and Binding Activities	1,119,000			1,119,000
Maintenance and Repair of Printing Machines	806,000			806,000
Type Setting, Monotyping and Photolithographic Services	2,989,000			2,989,000
Press Operation and Cutting into Standard Forms and Binding of Printed Materials	6,187,000			6,187,000
Storing, Shipping and Trucking of Finished Products	1,117,000			1,117,000
Sub-total, Operations	12,218,000			12,218,000
TOTAL NEW APPROPRIATIONS	P 21,474,000			P 21,474,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	11,776
Total Permanent Positions	11,776
Other Compensation Common to All	
Personnel Economic Relief Allowance	684

Representation Allowance	52
Transportation Allowance	52
Clothing and Uniform Allowance	200
Mid-Year Bonus - Civilian	981
Year End Bonus	981
Cash Gift	143
Productivity Enhancement Incentive	143
Step Increment	30
Medical Allowance	200
Total Other Compensation Common to All	3,466
Other Benefits	
PAG-IBIG Contributions	68
PhilHealth Contributions	290
Employees Compensation Insurance Premiums	33
Terminal Leave	5,841
Total Other Benefits	6,232
Total Personnel Services	21,474
Total Current Operating Expenditures	21,474
TOTAL NEW APPROPRIATIONS	21,474

D. NEWS AND INFORMATION BUREAU

For general administration and support, and operations, as indicated hereunder . . . . . P 148,438,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 23,908,000	P 16,349,000		P 40,257,000
Operations	76,993,000	31,188,000		108,181,000
GOVERNMENT NEWS INFORMATION AND MEDIA SERVICES PROGRAM	76,993,000	31,188,000		108,181,000
TOTAL NEW APPROPRIATIONS	P 100,901,000	P 47,537,000		P 148,438,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The News and Information Bureau (NIB) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the NIB shall post said reports on its website.

The NIB shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Project(s).** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 20,410,000	P 16,349,000		P 36,759,000
Administration of Personnel Benefits	3,498,000			3,498,000
Sub-total, General Administration and Support	23,908,000	16,349,000		40,257,000
Operations				
GOVERNMENT NEWS INFORMATION AND MEDIA SERVICES PROGRAM	76,993,000	31,188,000		108,181,000
Provision of Media Coverage of Presidential Activities and Media Relations and Accreditation	24,659,000	14,324,000		38,983,000
Provision of Daily News and Services to Both Local and Foreign Public on the Activities of the Government and the Presidency	52,334,000	16,864,000		69,198,000
Sub-total, Operations	76,993,000	31,188,000		108,181,000
TOTAL NEW APPROPRIATIONS	P 100,901,000	P 47,537,000		P 148,438,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	74,267
Total Permanent Positions	74,267
Other Compensation Common to All	
Personnel Economic Relief Allowance	3,264
Representation Allowance	216

Transportation Allowance	216
Clothing and Uniform Allowance	952
Mid-Year Bonus - Civilian	6,189
Year End Bonus	6,189
Cash Gift	680
Productivity Enhancement Incentive	680
Step Increment	186
Medical Allowance	952
Total Other Compensation Common to All	19,524
Other Compensation for Specific Groups	
Anniversary Bonus - Civilian	408
Total Other Compensation for Specific Groups	408
Other Benefits	
PAG-IBIG Contributions	326
PhilHealth Contributions	1,849
Employees Compensation Insurance Premiums	164
Loyalty Award - Civilian	159
Terminal Leave	3,498
Total Other Benefits	5,996
Non - Permanent Positions	706
Total Personnel Services	100,901
Maintenance and Other Operating Expenses	
Travelling Expenses	8,238
Training and Scholarship Expenses	655
Supplies and Materials Expenses	8,660
Utility Expenses	3,996
Communication Expenses	7,426
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	13,782
General Services	1,113
Repairs and Maintenance	844
Taxes, Insurance Premiums and Other Fees	50
Other Maintenance and Operating Expenses	
Advertising Expenses	1
Printing and Publication Expenses	438
Transportation and Delivery Expenses	108
Rent/Lease Expenses	1,554
Membership Dues and Contributions to Organizations	6
Other Maintenance and Operating Expenses	530
Total Maintenance and Other Operating Expenses	47,537
Total Current Operating Expenditures	148,438
TOTAL NEW APPROPRIATIONS	148,438

E. PHILIPPINE INFORMATION AGENCY

For general administration and support, and operations, as indicated hereunder . . . . . P 683,004,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 67,009,000	P 81,428,000	P 201,000,000	P 349,437,000
Operations	230,701,000	102,866,000		333,567,000
DEVELOPMENT COMMUNICATION PROGRAM	230,701,000	102,866,000		333,567,000
TOTAL NEW APPROPRIATIONS	P 297,710,000	P 184,294,000	P 201,000,000	P 683,004,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Information Agency (PIA) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the PIA shall post said reports on its website.

The PIA shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 52,497,000	P 78,087,000	P 201,000,000	P 331,584,000
National Capital Region (NCR)	52,497,000	78,087,000	201,000,000	331,584,000
Central Office	52,497,000	78,087,000	201,000,000	331,584,000

Training of PIA Personnel	7,279,000	3,341,000		10,620,000
National Capital Region (NCR)	7,279,000	3,341,000		10,620,000
Central Office	7,279,000	3,341,000		10,620,000
Administration of Personnel Benefits	7,233,000			7,233,000
National Capital Region (NCR)	7,233,000			7,233,000
Central Office	7,233,000			7,233,000
Sub-total, General Administration and Support	67,009,000	81,428,000	201,000,000	349,437,000
Operations				
DEVELOPMENT COMMUNICATION PROGRAM	230,701,000	102,866,000		333,567,000
Coordination, Monitoring and Evaluation	8,935,000	1,371,000		10,306,000
National Capital Region (NCR)	8,935,000	1,371,000		10,306,000
Central Office	8,935,000	1,371,000		10,306,000
Communication Research	14,937,000	1,324,000		16,261,000
National Capital Region (NCR)	14,937,000	1,324,000		16,261,000
Central Office	14,937,000	1,324,000		16,261,000
Production of Developmental Information	19,050,000	1,268,000		20,318,000
National Capital Region (NCR)	19,050,000	1,268,000		20,318,000
Central Office	19,050,000	1,268,000		20,318,000
Information Systems Development and Maintenance	8,833,000	18,631,000		27,464,000
National Capital Region (NCR)	8,833,000	18,631,000		27,464,000
Central Office	8,833,000	18,631,000		27,464,000
Dissemination of Developmental Information	164,784,000	79,135,000		243,919,000
National Capital Region (NCR)	164,784,000	79,135,000		243,919,000
Central Office	164,784,000	79,135,000		243,919,000
Institutional Networking and Capability Building	14,162,000	1,137,000		15,299,000
National Capital Region (NCR)	14,162,000	1,137,000		15,299,000
Central Office	14,162,000	1,137,000		15,299,000
Sub-total, Operations	230,701,000	102,866,000		333,567,000
TOTAL NEW APPROPRIATIONS	P 297,710,000	P 184,294,000	P 201,000,000	P 683,004,000

New Appropriations, by Object of Expenditures	
(In Thousand Pesos)	
Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	221,846
Total Permanent Positions	221,846
Other Compensation Common to All	
Personnel Economic Relief Allowance	9,456
Representation Allowance	1,830
Transportation Allowance	1,830
Clothing and Uniform Allowance	2,758
Mid-Year Bonus - Civilian	18,487
Year End Bonus	18,487
Cash Gift	1,970
Productivity Enhancement Incentive	1,970
Step Increment	554
Medical Allowance	2,758
Total Other Compensation Common to All	60,100
Other Benefits	
PAG-IBIG Contributions	946
PhilHealth Contributions	5,401
Employees Compensation Insurance Premiums	473
Loyalty Award - Civilian	360
Terminal Leave	7,233
Total Other Benefits	14,413
Non - Permanent Positions	1,351
Total Personnel Services	297,710
Maintenance and Other Operating Expenses	
Travelling Expenses	13,056
Training and Scholarship Expenses	1,540
Supplies and Materials Expenses	23,781
Utility Expenses	22,052
Communication Expenses	17,648
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	761
Professional Services	25,858
General Services	21,600
Repairs and Maintenance	9,598
Taxes, Insurance Premiums and Other Fees	4,958

Other Maintenance and Operating Expenses	
Advertising Expenses	3,420
Printing and Publication Expenses	57
Representation Expenses	6,471
Transportation and Delivery Expenses	1,907
Rent/Lease Expenses	20,493
Membership Dues and Contributions to Organizations	50
Subscription Expenses	8,882
Other Maintenance and Operating Expenses	2,162
Total Maintenance and Other Operating Expenses	184,294
Total Current Operating Expenditures	482,004
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	201,000
Total Capital Outlays	201,000
TOTAL NEW APPROPRIATIONS	683,004

F. PRESIDENTIAL BROADCAST SERVICE - BUREAU OF BROADCAST SERVICES

For general administration and support, and operations, as indicated hereunder . . . . . P 471,950,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 57,168,000	P 54,858,000		P 112,026,000
Operations	250,731,000	109,193,000		359,924,000
PUBLIC RADIO BROADCASTING PROGRAM	250,731,000	109,193,000		359,924,000
TOTAL NEW APPROPRIATIONS	P 307,899,000	P 164,051,000		P 471,950,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Presidential Broadcast Service - Bureau of Broadcast Services (PBS - BBS) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the PBS - BBS shall post said reports on its website.

The PBS - BBS shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Project(s).** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 52,187,000	P 54,858,000		P 107,045,000
Administration of Personnel Benefits	4,981,000			4,981,000
Sub-total, General Administration and Support	57,168,000	54,858,000		112,026,000
Operations				
PUBLIC RADIO BROADCASTING PROGRAM	250,731,000	109,193,000		359,924,000
Production and Transmission of Various Types of Radio Programs, Including News and Other Special Features	162,770,000	54,703,000		217,473,000
Maintenance and Operation of Radio Stations Nationwide	87,961,000	48,776,000		136,737,000
Provision of Creative Services for the Production of Radio Dramas and Other Special Programs		5,714,000		5,714,000
Sub-total, Operations	250,731,000	109,193,000		359,924,000
TOTAL NEW APPROPRIATIONS	P 307,899,000	P 164,051,000		P 471,950,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	231,585
Total Permanent Positions	231,585

Other Compensation Common to All		
Personnel Economic Relief Allowance	11,160	
Representation Allowance	408	
Transportation Allowance	408	
Clothing and Uniform Allowance	3,255	
Mid-Year Bonus - Civilian	19,298	
Year End Bonus	19,298	
Cash Gift	2,325	
Productivity Enhancement Incentive	2,325	
Step Increment	579	
Medical Allowance	3,255	
Total Other Compensation Common to All	62,311	
Other Compensation for Specific Groups		
Anniversary Bonus - Civilian	1,395	
Total Compensation for Specific Groups	1,395	
Other Benefits		
PAG-IBIG Contributions	1,116	
PhilHealth Contributions	5,758	
Employees Compensation Insurance Premiums	558	
Loyalty Award - Civilian	195	
Terminal Leave	4,981	
Total Other Benefits	12,608	
Total Personnel Services	307,899	
Maintenance and Other Operating Expenses		
Travelling Expenses	6,336	
Training and Scholarship Expenses	1,500	
Supplies and Materials Expenses	12,664	
Utility Expenses	36,615	
Communication Expenses	13,878	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	136	
Professional Services	37,352	
General Services	36,000	
Repairs and Maintenance	7,661	
Taxes, Insurance Premiums and Other Fees	2,870	
Other Maintenance and Operating Expenses		
Advertising Expenses	90	
Printing and Publication Expenses	70	
Representation Expenses	2,995	
Transportation and Delivery Expenses	500	
Rent/Lease Expenses	2,290	
Membership Dues and Contribution to Organizations	500	
Subscription Expenses	1,134	
Donations	50	

Other Maintenance and Operating Expenses	1,410
Total Maintenance and Other Operating Expenses	164,051
Total Current Operating Expenditures	471,950
TOTAL NEW APPROPRIATIONS	471,950

G. PRESIDENTIAL BROADCAST STAFF (RTVM)

For general administration and support, and operations, as indicated hereunder . . . . . P 233,027,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 24,261,000	P 16,273,000	P 8,250,000	P 48,784,000
Operations	56,146,000	128,097,000		184,243,000
PRESIDENTIAL DOCUMENTATION AND BROADCAST MANAGEMENT PROGRAM	56,146,000	128,097,000		184,243,000
TOTAL NEW APPROPRIATIONS	P 80,407,000	P 144,370,000	P 8,250,000	P 233,027,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Presidential Broadcast Staff (RTVM) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the Presidential Broadcast Staff (RTVM) shall post said reports on its website.

The Presidential Broadcast Staff (RTVM) shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Project(s).** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 22,727,000	P 16,273,000	P 8,250,000	P 47,250,000

Administration of Personnel Benefits	1,534,000			1,534,000
Sub-total, General Administration and Support	24,261,000	16,273,000	8,250,000	48,784,000
Operations				
PRESIDENTIAL DOCUMENTATION AND BROADCAST MANAGEMENT PROGRAM	56,146,000	128,097,000		184,243,000
Provision of Audio/Video Coverage of Presidential Events and the Executives for Documentation and Broadcast Dissemination; and Production of Developmental Communication Programs for Public Information	56,146,000	128,097,000		184,243,000
Sub-total, Operations	56,146,000	128,097,000		184,243,000
TOTAL NEW APPROPRIATIONS	P 80,407,000	P 144,370,000	P 8,250,000	P 233,027,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	60,192
Total Permanent Positions	60,192
Other Compensation Common to All	
Personnel Economic Relief Allowance	2,736
Representation Allowance	366
Transportation Allowance	366
Clothing and Uniform Allowance	798
Mid-Year Bonus - Civilian	5,016
Year End Bonus	5,016
Cash Gift	570
Productivity Enhancement Incentive	570
Step Increment	151
Medical Allowance	798
Total Other Compensation Common to All	16,387
Other Compensation for Specific Groups	
Anniversary Bonus - Civilian	342
Total Compensation for Specific Groups	342

Other Benefits		
PAG-IBIG Contributions	273	
PhilHealth Contributions	1,457	
Employees Compensation Insurance Premiums	137	
Loyalty Award - Civilian	85	
Terminal Leave	1,534	
Total Other Benefits	3,486	
Total Personnel Services	80,407	
Maintenance and Other Operating Expenses		
Travelling Expenses	84,595	
Training and Scholarship Expenses	3,272	
Supplies and Materials Expenses	12,076	
Utility Expenses	600	
Communication Expenses	3,906	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	198	
Professional Services	10,483	
General Services	4,667	
Repairs and Maintenance	13,243	
Taxes, Insurance Premiums and Other Fees	4,933	
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	878	
Representation Expenses	300	
Rent/Lease Expenses	3,480	
Subscription Expenses	1,739	
Total Maintenance and Other Operating Expenses	144,370	
Total Current Operating Expenditures	224,777	
Capital Outlays		
Property, Plant and Equipment Outlay		
Transportation and Equipment Outlay	8,250	
Total Capital Outlays	8,250	
TOTAL NEW APPROPRIATIONS	233,027	

GENERAL SUMMARY

PRESIDENTIAL COMMUNICATIONS OFFICE

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PRESIDENTIAL COMMUNICATIONS OFFICE (PROPER)	P 269,619,000	P 507,670,000	P 12,762,000	P 790,051,000
B. BUREAU OF COMMUNICATIONS SERVICES	37,849,000	39,028,000		76,877,000
C. NATIONAL PRINTING OFFICE	21,474,000			21,474,000
D. NEWS AND INFORMATION BUREAU	100,901,000	47,537,000		148,438,000
E. PHILIPPINE INFORMATION AGENCY	297,710,000	184,294,000	201,000,000	683,004,000
F. PRESIDENTIAL BROADCAST SERVICE - BUREAU OF BROADCAST SERVICES	307,899,000	164,051,000		471,950,000
G. PRESIDENTIAL BROADCAST STAFF (RTVM)	80,407,000	144,370,000	8,250,000	233,027,000
TOTAL NEW APPROPRIATIONS, PRESIDENTIAL COMMUNICATIONS OFFICE	P 1,115,859,000	P 1,086,950,000	P 222,012,000	P 2,424,821,000

XXIX. OTHER EXECUTIVE OFFICES

A. ANTI-MONEY LAUNDERING COUNCIL

For the operations, as indicated hereunder ..... P 144,687,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
Operations		P 144,687,000		P 144,687,000
ANTI-MONEY LAUNDERING PROGRAM		144,687,000		144,687,000
TOTAL NEW APPROPRIATIONS		P 144,687,000		P 144,687,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Anti-Money Laundering Council (AMLC) shall submit quarterly reports on its financial and physical accomplishments through the Unified Reporting System (URS) or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the Budget and Treasury Management System (BTMS), within thirty (30) days after the end of every quarter.

Likewise, the AMLC shall post said reports on its website.

The AMLC shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
Operations				
ANTI-MONEY LAUNDERING PROGRAM		P 144,687,000		P 144,687,000
Implementation of Anti-Money Laundering Program		144,687,000		144,687,000
Sub-total, Operations		144,687,000		144,687,000
TOTAL NEW APPROPRIATIONS		P 144,687,000		P 144,687,000

New Appropriations, by Object of Expenditures	
(In Thousand Pesos)	
Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Travelling Expenses	3,936
Supplies and Materials Expenses	2,653
Utility Expenses	5,775
Communication Expenses	5,107
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	7,500
Professional Services	24,552
General Services	24,259
Repairs and Maintenance	11,754
Taxes, Insurance Premiums and Other Fees	798
Other Maintenance and Operating Expenses	
Advertising Expenses	1,389
Rent/Lease Expenses	3,975
Membership Dues and Contributions to Organizations	4,677
Subscription Expenses	48,312
Total Maintenance and Other Operating Expenses	144,687
Total Current Operating Expenditures	144,687
TOTAL NEW APPROPRIATIONS	144,687

B. ANTI-RED TAPE AUTHORITY

For general administration and support, and operations, as indicated hereunder . . . . . P 415,327,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 82,685,000	P 134,191,000		P 216,876,000
Operations	148,128,000	50,323,000		198,451,000
EASE OF DOING BUSINESS AND EFFICIENT DELIVERY OF GOVERNMENT SERVICES PROGRAM	148,128,000	50,323,000		198,451,000
TOTAL NEW APPROPRIATIONS	P 230,813,000	P 184,514,000		P 415,327,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Anti-Red Tape Authority (ARTA) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the ARTA shall post said reports on its website.

The ARTA shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 82,685,000	P 134,191,000		P 216,876,000
Sub-total, General Administration and Support	82,685,000	134,191,000		216,876,000
Operations				
EASE OF DOING BUSINESS AND EFFICIENT DELIVERY OF GOVERNMENT SERVICES PROGRAM	148,128,000	50,323,000		198,451,000
Monitor and Evaluate Compliance to RA 11032	71,129,000	20,040,000		91,169,000
Institutionalize Regulatory Management System and EODB Reforms	36,406,000	11,828,000		48,234,000
Provide Legal Services and Public Assistance	40,593,000	18,455,000		59,048,000
Sub-total, Operations	148,128,000	50,323,000		198,451,000
TOTAL NEW APPROPRIATIONS	P 230,813,000	P 184,514,000		P 415,327,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	178,273
Total Permanent Positions	178,273

Other Compensation Common to All		
Personnel Economic Relief Allowance		5,424
Representation Allowance		3,324
Transportation Allowance		3,324
Clothing and Uniform Allowance		1,582
Mid-Year Bonus - Civilian		14,856
Year End Bonus		14,856
Cash Gift		1,130
Productivity Enhancement Incentive		1,130
Step Increment		445
Medical Allowance		1,582
Total Other Compensation Common to All		47,653
Other Benefits		
PAG-IBIG Contributions		542
PhilHealth Contributions		4,074
Employees Compensation Insurance Premiums		271
Total Other Benefits		4,887
Total Personnel Services		230,813
Maintenance and Other Operating Expenses		
Travelling Expenses		5,967
Training and Scholarship Expenses		100
Supplies and Materials Expenses		9,381
Utility Expenses		13,000
Communication Expenses		8,454
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses		1,689
Professional Services		31,112
General Services		7,801
Repairs and Maintenance		3,410
Taxes, Insurance Premiums and Other Fees		1,500
Other Maintenance and Operating Expenses		
Printing and Publication Expenses		233
Representation Expenses		3,640
Rent/Lease Expenses		80,521
Subscription Expenses		16,930
Other Maintenance and Operating Expenses		776
Total Maintenance and Other Operating Expenses		184,514
Total Current Operating Expenditures		415,327
TOTAL NEW APPROPRIATIONS		415,327

C. CLIMATE CHANGE COMMISSION

For general administration and support, and operations, including locally-funded project, as indicated hereunder	P	183,482,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 50,102,000	P 56,200,000	P 600,000	P 106,902,000
Operations	13,768,000	42,812,000		56,580,000
CLIMATE CHANGE POLICY AND ADVISORY PROGRAM	9,123,000	39,349,000		48,472,000
RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	4,645,000	3,463,000		8,108,000
B. PROJECT(S)				
Locally-Funded Project(s)		20,000,000		20,000,000
Total, Project(s)		20,000,000		20,000,000
TOTAL NEW APPROPRIATIONS	P 63,870,000	P 119,012,000	P 600,000	P 183,482,000

Special Provision(s)

1. **Technical Assistance and Capacity Building on Climate Risk Assessment and Development of Climate Change Adaptation and Mitigation Policies, Plans and Programs.** The Climate Change Commission (CCC), pursuant to its mandate, shall extend the necessary technical and capacity building assistance to all agencies of the government and LGUs in the conduct of climate risk assessment and in the development of climate change adaptation and mitigation policies, plans and programs. For this purpose, the CCC may also utilize the services of the international experts under the country's official development assistance portfolio.

2. **Reporting and Posting Requirements.** The CCC shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the CCC shall post said reports on its website.

The CCC shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 50,102,000	P 56,200,000	P 600,000	P 106,902,000
Sub-total, General Administration and Support	50,102,000	56,200,000	600,000	106,902,000

Operations				
CLIMATE CHANGE POLICY AND ADVISORY PROGRAM	9,123,000	39,349,000		48,472,000
Coordination Meetings with Stakeholders	3,404,000	5,024,000		8,428,000
Policy Development	1,961,000	20,086,000		22,047,000
Community Liaison	3,758,000	6,795,000		10,553,000
Training Course Development		49,000		49,000
Production of Training and Information Materials/Knowledge Management		3,697,000		3,697,000
Delivery of Training Workshops		3,698,000		3,698,000
RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	4,645,000	3,463,000		8,108,000
Review of Project Proposals	4,645,000	3,283,000		7,928,000
Monitoring of Research Projects-in-Progress		32,000		32,000
Publication and Dissemination of Results of Completed Projects		148,000		148,000
Sub-total, Operations	13,768,000	42,812,000		56,580,000
Total, Regular Programs	63,870,000	99,012,000	600,000	163,482,000
PROJECT(S)				
Locally-Funded Project(s)				
Roving Climate Change Academy		20,000,000		20,000,000
Sub-total, Locally-Funded Project(s)		20,000,000		20,000,000
Total, Project(s)		20,000,000		20,000,000
TOTAL NEW APPROPRIATIONS	P 63,870,000	P 119,012,000	P 600,000	P 183,482,000
New Appropriations, by Object of Expenditures				
(In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				49,393
Total Permanent Positions				49,393

Other Compensation Common to All	
Personnel Economic Relief Allowance	1,464
Representation Allowance	954
Transportation Allowance	954
Clothing and Uniform Allowance	427
Mid-Year Bonus - Civilian	4,117
Year End Bonus	4,117
Cash Gift	305
Productivity Enhancement Incentive	305
Step Increment	124
Medical Allowance	427
Total Other Compensation Common to All	13,194
Other Benefits	
PAG-IBIG Contributions	146
PhilHealth Contributions	1,044
Employees Compensation Insurance Premiums	73
Loyalty Award - Civilian	20
Total Other Benefits	1,283
Total Personnel Services	63,870
Maintenance and Other Operating Expenses	
Travelling Expenses	8,310
Training and Scholarship Expenses	23,395
Supplies and Materials Expenses	5,035
Utility Expenses	2,906
Communication Expenses	4,940
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	900
Professional Services	26,688
General Services	6,185
Repairs and Maintenance	1,168
Taxes, Insurance Premiums and Other Fees	271
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	1,657
Representation Expenses	7,060
Rent/Lease Expenses	25,425
Subscription Expenses	5,072
Total Maintenance and Other Operating Expenses	119,012
Total Current Operating Expenditures	182,882
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	600
Total Capital Outlays	600
TOTAL NEW APPROPRIATIONS	183,482

D. COMMISSION ON FILIPINOS OVERSEAS

For general administration and support, and operations, as indicated hereunder . . . . . P 187,862,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 41,483,000	P 28,150,000		P 69,633,000
Operations	45,077,000	73,152,000		118,229,000
OVERSEAS FILIPINO WELFARE PROGRAM	45,077,000	73,152,000		118,229,000
TOTAL NEW APPROPRIATIONS	P 86,560,000	P 101,302,000		P 187,862,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Commission on Filipinos Overseas (CFO) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the CFO shall post said reports on its website.

The CFO shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 41,483,000	P 28,150,000		P 69,633,000
Sub-total, General Administration and Support	41,483,000	28,150,000		69,633,000
Operations				
OVERSEAS FILIPINO WELFARE PROGRAM	45,077,000	73,152,000		118,229,000
Policy Formulation, Coordination, Plan Implementation of the Filipinos Overseas Program	45,077,000	73,152,000		118,229,000

Sub-total, Operations	45,077,000	73,152,000	118,229,000
TOTAL NEW APPROPRIATIONS	**P 86,560,000**	**P 101,302,000**	**P 187,862,000**

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	61,151
Total Permanent Positions	61,151
Other Compensation Common to All	
Personnel Economic Relief Allowance	2,088
Representation Allowance	810
Transportation Allowance	810
Clothing and Uniform Allowance	609
Mid-Year Bonus - Civilian	5,096
Year End Bonus	5,096
Cash Gift	435
Productivity Enhancement Incentive	435
Step Increment	153
Medical Allowance	609
Total Other Compensation Common to All	16,141
Other Benefits	
PAG-IBIG Contributions	209
PhilHealth Contributions	1,391
Employees Compensation Insurance Premiums	104
Loyalty Award - Civilian	30
Total Other Benefits	1,734
Non-Permanent Positions	7,534
Total Personnel Services	86,560
Maintenance and Other Operating Expenses	
Travelling Expenses	7,291
Training and Scholarship Expenses	1,869
Supplies and Materials Expenses	7,374
Utility Expenses	6,316
Communication Expenses	11,932
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	552

Professional Services	9,995
General Services	2,642
Repairs and Maintenance	340
Taxes, Insurance Premiums and Other Fees	200
Other Maintenance and Operating Expenses	
Advertising Expenses	3,113
Printing and Publication Expenses	2,785
Representation Expenses	500
Rent/Lease Expenses	31,542
Subscription Expenses	12,167
Other Maintenance and Operating Expenses	2,684
Total Maintenance and Other Operating Expenses	101,302
Total Current Operating Expenditures	187,862
TOTAL NEW APPROPRIATIONS	187,862

E. COMMISSION ON HIGHER EDUCATION

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . P 38,471,006,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 122,819,000	P 60,153,000	P	P 182,972,000
Support to Operations	11,569,000	1,778,000		13,347,000
Operations	423,360,000	37,745,894,000		38,169,254,000
HIGHER EDUCATION REGULATION PROGRAM	365,207,000	220,901,000		586,108,000
HIGHER EDUCATION DEVELOPMENT PROGRAM	58,153,000	37,524,993,000		37,583,146,000
Total, Regular Programs	557,748,000	37,807,825,000		38,365,573,000
B. PROJECT(S)				
Locally-Funded Project(s)		5,433,000	100,000,000	105,433,000
Total, Project(s)		5,433,000	100,000,000	105,433,000
TOTAL NEW APPROPRIATIONS	P 557,748,000	P 37,813,258,000	P 100,000,000	P 38,471,006,000

Special Provision(s)

1. **Higher Education Development Fund.** In addition to the amounts appropriated herein, the amount chargeable against the SAGF reflected in the BESF Table B.15 under the FY 2027 Proposed Expenditures shall be used for the requirements of the Commisssion, sourced from the following in accordance with Section 10 of R.A. No. 7722: shall be used for the requirements of the Commission, sourced from the following in accordance with Section 10 of R.A. No. 7722:

(i) Travel tax collections of the Tourism Infrastructure and Enterprise Zone Authority;

(ii) Sales from the lotto operations of PCSO; and

(iii) Collections of the Professional Regulation Commission.

Further, the share from the proceeds from any sale, after deducting all expenses related to the sale, of portions of Metro Manila military camps by the Bases Conversion and Development Authority authorized under R.A. No. 7227, as amended, shall also be contributed to the Higher Education Development Fund (HEDF).

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

In the overall programming of the HEDF, the Commission on Higher Education (CHED) shall ensure that the full requirements of existing scholars are considered to guarantee their continuing funding and to prioritize support for courses or programs aligned with global innovation platforms, as well as the priorities of the government in key growth areas in the grant of research extension and scholarships, implementation and support to presidential directives, newly promulgated laws on higher education, workforce development and priority developments for tourism education and regional education tourism hubs.

The CHED En Banc is authorized to use the HEDF to fund qualified new Tertiary Education Subsidy (TES) grantees, prioritizing those from low income households consistent with R.A. No. 10931, who cannot be covered by the current year's appropriations for TES. Likewise, all outstanding deficiencies for State Universities and Colleges' (SUCs) Free Higher Education (FHE) may be charged against their respective internally generated funds. In case of insufficiency thereof, the same shall be charged against the HEDF, subject to accounting and auditing rules and regulations.

2. **Use of Higher Education Development Fund for the Payment of Funding Deficiencies for the Free Higher Education for State Universities and Colleges.** The unused balances of the HEDF from previous years shall be used to pay the deficiencies for the FHE for SUCs amounting to Two Billion Nine Hundred Ninety Five Million One Hundred Ten Thousand One Hundred Eighteen Pesos and Thirty Six Centavos (P2,995,110,118.36), based on the actual number of enrollees and fees as duly approved by the Board of Regents/Trustees of SUCs, which shall only apply to the deficiencies covering Academic Years 2022-2023, 2023-2024, 2024-2025 and 2025-2026 subject to R.A. No. 10931. The HEDF may also be used to cover the current year's FHE deficiencies.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

3. **Rationalization of State Universities and Colleges and Local Universities and Colleges Programs and Course Offerings.** The CHED shall evaluate and rationalize all existing programs and course offerings of the SUCs and local universities and colleges (LUCs), particularly LUCs-beneficiaries of R.A. No. 10931, prioritizing programs which are oversubscribed or programs identified by the National Government to be priority programs, to ensure that they are directly aligned with the SUCs'/LUCs' core mandate, consistent with its supervisory and regulatory functions. The CHED shall also ensure that the number of students admitted by the SUCs and LUCs does not exceed the optimal number of students that can be enrolled in each program offered and the number of students that the existing resources and capacity of the SUCs and LUCs can carry, based on predetermined parameters to be determined by the CHED. The CHED shall likewise evaluate applications for the opening of new programs and course offerings if they are within the core mandate of the SUCs/LUCs or fall under the fields of the priority programs.

4. **Universal Access to Quality Tertiary Education.** The amount appropriated for Universal Access to Quality Tertiary Education (UAQTE) shall be used to cover the cost of tertiary education for all Filipino students enrolled in SUCs, LUCs, and private higher education institutions (HEIs), subject to prioritization and availability of funds, pursuant to R.A. No. 10931 and its IRR:

(a) For the Implementation of the TES which shall likewise cover the existing grantee under the Tulong Dunong Program. A list of participating HEIs in the TES shall be posted in the Unified Student Financial Assistance System for Tertiary Education (UniFAST) website: Provided, That the implementation thereof shall be subject to the guidelines issued by the UniFast Board.

The UniFAST Board shall administer the amount appropriate herein: Provided, That the same shall be used to cover tuition and other school fees based on 2024 rates: Provided, further, That in no case shall more than one and a half percent (1.5%) of the amount for TES and student loan program be used for administrative cost.

(b) For the implementation of the Free Higher Education (FHE), as determined by the respective governing boards of LUCs based on the actual number of enrollees for each academic year, shall be immediately released to such LUCs: Provided, That such determination of the actual number of enrollees and the amount to be reimbursed shall be subject to the validation of CHED.

The CHED shall ensure that the enrollment capacity is strictly observed by the LUCs in the implementation of this Program. In the case of SUCs, the FHE Program of the UAQTE shall be lodged in their respective budgets.

5. **Bagong Pilipinas Merit Scholarship Program.** The amount of One Billion Five Hundred Eighty Nine Million Seven Hundred Thirty Seven Thousand Pesos (P1,589,737,000) appropriated herein under the Provision of Assistance and Incentives, Scholarships and Grants through Student Financial Assistance Programs shall be used for the implementation of the Bagong Pilipinas Merit Scholarship Program as educational support for ongoing and incoming college students. The scholarship shall be given to those coming from lower middle income households and below who graduated with highest honors or equivalent academic distinction in Senior High Schools and with successful admission to priority Philippine HEIs identified by CHED.

The implementation of the Program shall be subject to guidelines to be issued jointly by the CHED, TESDA, and DepEd, in coordination with relevant government agencies.

6. **Scholarship Grants for Dependents of Sugar Industry Workers.** The amount of Sixty Five Million One Hundred Forty Seven Thousand Pesos (P65,147,000) under Provision of Assistance and Incentives, Scholarships and Grants through Student Financial Assistance Programs shall be used as scholarship grants for dependents of sugar industry workers and small farmers pursuant to R.A. No. 10659.

7. **Agriculture and Fisheries Modernization Program.** The amount of Fifteen Million Three Hundred Ninety Seven Thousand Pesos (P15,397,000) appropriated herein under the Development of Standards of Excellence for Higher Education Programs and Institutions shall be used in support of the programs and projects under the Agriculture and Fisheries Modernization Program.

8. **Reporting and Posting Requirements.** The CHED shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the CHED shall post said reports on its website.

The CHED shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

9. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 107,321,000	P 58,635,000	P	P 165,956,000
National Capital Region (NCR)	88,994,000	58,635,000		147,629,000
Central Office	88,055,000	58,635,000		146,690,000
Regional Office - NCR	939,000			939,000
Region I - Ilocos	2,213,000			2,213,000
Regional Office - I	2,213,000			2,213,000
Cordillera Administrative Region (CAR)	2,213,000			2,213,000
Regional Office - CAR	2,213,000			2,213,000
Region II - Cagayan Valley	939,000			939,000
Regional Office - II	939,000			939,000
Region III - Central Luzon	2,213,000			2,213,000
Regional Office - III	2,213,000			2,213,000
Region IVB - MIMAROPA	2,213,000			2,213,000
Regional Office - IVB	2,213,000			2,213,000

Region V - Bicol	2,213,000		2,213,000
Regional Office - V	2,213,000		2,213,000
Region VI - Western Visayas	2,213,000		2,213,000
Regional Office - VI	2,213,000		2,213,000
Region IX - Zamboanga Peninsula	939,000		939,000
Regional Office - IX	939,000		939,000
Region XII - SOCCSKSARGEN	939,000		939,000
Regional Office - XII	939,000		939,000
Region XIII - CARAGA	2,232,000		2,232,000
Regional Office - XIII	2,232,000		2,232,000
Administration of Personnel Benefits	4,730,000		4,730,000
National Capital Region (NCR)	109,000		109,000
Central Office	109,000		109,000
Cordillera Administrative Region (CAR)	667,000		667,000
Regional Office - CAR	667,000		667,000
Region II - Cagayan Valley	117,000		117,000
Regional Office - II	117,000		117,000
Region VIII - Eastern Visayas	3,837,000		3,837,000
Regional Office - VIII	3,837,000		3,837,000
Management of Receipts and Payments in Relation to Higher Education Development Fund	10,768,000	1,518,000	12,286,000
National Capital Region (NCR)	10,768,000	1,518,000	12,286,000
Central Office	10,768,000	1,518,000	12,286,000
Sub-total, General Administration and Support	122,819,000	60,153,000	182,972,000
Support to Operations			
Provision of Legal Service	11,569,000	1,778,000	13,347,000
National Capital Region (NCR)	11,569,000	1,778,000	13,347,000
Central Office	11,569,000	1,778,000	13,347,000
Sub-total, Support to Operations	11,569,000	1,778,000	13,347,000

Operations			
HIGHER EDUCATION REGULATION PROGRAM	365,207,000	220,901,000	586,108,000
Monitoring and Evaluation of Performance of Higher Education Programs	294,767,000	92,860,000	387,627,000
National Capital Region (NCR)	19,427,000	11,568,000	30,995,000
Regional Office - NCR	19,427,000	11,568,000	30,995,000
Region I - Ilocos	21,366,000	5,295,000	26,661,000
Regional Office - I	21,366,000	5,295,000	26,661,000
Cordillera Administrative Region (CAR)	19,534,000	3,940,000	23,474,000
Regional Office - CAR	19,534,000	3,940,000	23,474,000
Region II - Cagayan Valley	16,286,000	3,592,000	19,878,000
Regional Office - II	16,286,000	3,592,000	19,878,000
Region III - Central Luzon	18,088,000	3,813,000	21,901,000
Regional Office - III	18,088,000	3,813,000	21,901,000
Region IVA - CALABARZON	20,992,000	4,828,000	25,820,000
Regional Office - IVA	20,992,000	4,828,000	25,820,000
Region IVB - MIMAROPA	17,109,000	9,402,000	26,511,000
Regional Office - IVB	17,109,000	9,402,000	26,511,000
Region V - Bicol	20,646,000	4,109,000	24,755,000
Regional Office - V	20,646,000	4,109,000	24,755,000
Region VI - Western Visayas	23,007,000	4,390,000	27,397,000
Regional Office - VI	23,007,000	4,390,000	27,397,000
Negros Island Region (NIR)		11,523,000	11,523,000
Regional Office - NIR		11,523,000	11,523,000
Region VII - Central Visayas	23,093,000	6,486,000	29,579,000
Regional Office - VII	23,093,000	6,486,000	29,579,000
Region VIII - Eastern Visayas	22,734,000	4,432,000	27,166,000
Regional Office - VIII	22,734,000	4,432,000	27,166,000

Region IX - Zamboanga Peninsula	11,598,000	3,981,000	15,579,000
Regional Office - IX	11,598,000	3,981,000	15,579,000
Region X - Northern Mindanao	14,447,000	4,442,000	18,889,000
Regional Office - X	14,447,000	4,442,000	18,889,000
Region XI - Davao	19,503,000	3,626,000	23,129,000
Regional Office - XI	19,503,000	3,626,000	23,129,000
Region XII - SOCCSKSARGEN	13,769,000	3,470,000	17,239,000
Regional Office - XII	13,769,000	3,470,000	17,239,000
Region XIII - CARAGA	13,168,000	3,963,000	17,131,000
Regional Office - XIII	13,168,000	3,963,000	17,131,000
Development of Standards of Excellence for Higher Education Programs and Institutions	53,539,000	28,215,000	81,754,000
National Capital Region (NCR)	53,539,000	28,215,000	81,754,000
Central Office	53,539,000	28,215,000	81,754,000
Development of Standards and Monitoring of Expanded Tertiary Education Equivalency Accreditation Program (ETEEAP) and Ladderized Education Program and Other Non-Conventional Higher Education Programs	4,461,000	28,267,000	32,728,000
National Capital Region (NCR)	4,461,000	13,853,000	18,314,000
Central Office	4,461,000	12,424,000	16,885,000
Regional Office - NCR		1,429,000	1,429,000
Region I - Ilocos		1,229,000	1,229,000
Regional Office - I		1,229,000	1,229,000
Cordillera Administrative Region (CAR)		729,000	729,000
Regional Office - CAR		729,000	729,000
Region II - Cagayan Valley		1,079,000	1,079,000
Regional Office - II		1,079,000	1,079,000
Region III - Central Luzon		1,129,000	1,129,000
Regional Office - III		1,129,000	1,129,000
Region IVA - CALABARZON		1,129,000	1,129,000
Regional Office - IVA		1,129,000	1,129,000
Region IVB - MIMAROPA		879,000	879,000

Regional Office - IVB		879,000	879,000
Region V - Bicol		1,129,000	1,129,000
Regional Office - V		1,129,000	1,129,000
Region VI - Western Visayas		879,000	879,000
Regional Office - VI		879,000	879,000
Negros Island Region (NIR)		679,000	679,000
Regional Office - NIR		679,000	679,000
Region VII - Central Visayas		879,000	879,000
Regional Office - VII		879,000	879,000
Region VIII - Eastern Visayas		729,000	729,000
Regional Office - VIII		729,000	729,000
Region IX - Zamboanga Peninsula		779,000	779,000
Regional Office - IX		779,000	779,000
Region X - Northern Mindanao		879,000	879,000
Regional Office - X		879,000	879,000
Region XI - Davao		779,000	779,000
Regional Office - XI		779,000	779,000
Region XII - SOCCSKSARGEN		879,000	879,000
Regional Office - XII		879,000	879,000
Region XIII - CARAGA		629,000	629,000
Regional Office - XIII		629,000	629,000
Provision of Appropriate Incentives to Quality HEIs and Programs	12,440,000	2,400,000	14,840,000
National Capital Region (NCR)	12,440,000	2,400,000	14,840,000
Central Office	12,440,000	2,400,000	14,840,000
Legal Education Regulation Program		69,159,000	69,159,000
National Capital Region (NCR)		69,159,000	69,159,000
Central Office		69,159,000	69,159,000

HIGHER EDUCATION DEVELOPMENT PROGRAM	58,153,000	37,524,993,000	37,583,146,000
Formulation of Higher Education Plans, Directions, Priorities and Policies	26,436,000	5,317,000	31,753,000
National Capital Region (NCR)	26,436,000	5,317,000	31,753,000
Central Office	26,436,000	5,317,000	31,753,000
Development of Strategies and Schemes to Establish Linkages with International Institutions of Higher Learning	5,311,000	38,219,000	43,530,000
National Capital Region (NCR)	5,311,000	38,219,000	43,530,000
Central Office	5,311,000	38,219,000	43,530,000
Provision of Assistance and Incentives, Scholarships and Grants Through Student Financial Assistance Programs		3,185,114,000	3,185,114,000
National Capital Region (NCR)		3,185,114,000	3,185,114,000
Central Office		3,185,114,000	3,185,114,000
Formulation of Policies and Guidelines on Student Affairs and Provision of Student Services	19,529,000	15,021,000	34,550,000
National Capital Region (NCR)	19,529,000	15,021,000	34,550,000
Central Office	19,529,000	15,021,000	34,550,000
Development of Policies for Unified Student Financial Assistance System in Tertiary Education Program	6,877,000	13,426,000	20,303,000
National Capital Region (NCR)	6,877,000	13,426,000	20,303,000
Central Office	6,877,000	13,426,000	20,303,000
Universal Access to Quality Tertiary Education		29,892,232,000	29,892,232,000
National Capital Region (NCR)		29,892,232,000	29,892,232,000
Central Office		29,892,232,000	29,892,232,000
Tulong Dunong Program		1,766,390,000	1,766,390,000
National Capital Region (NCR)		1,766,390,000	1,766,390,000
Central Office		1,766,390,000	1,766,390,000
Seed Fund for Development of Medical Schools in SUCs		150,000,000	150,000,000
National Capital Region (NCR)		150,000,000	150,000,000
Central Office		150,000,000	150,000,000

Medical Scholarship and Return Service Program		1,231,719,000		1,231,719,000
National Capital Region (NCR)		1,231,719,000		1,231,719,000
Central Office		1,231,719,000		1,231,719,000
Financial Assistance for Post Graduate Students		1,193,000,000		1,193,000,000
National Capital Region (NCR)		1,193,000,000		1,193,000,000
Central Office		1,193,000,000		1,193,000,000
Generation of Higher Education Statistics, Mapping of Higher Education Institutions		34,555,000		34,555,000
National Capital Region (NCR)		34,555,000		34,555,000
Central Office		34,555,000		34,555,000
Sub-total, Operations	423,360,000	37,745,894,000		38,169,254,000
Total, Regular Programs	557,748,000	37,807,825,000		38,365,573,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of CHED Higher Education Knowledge and Analytics Development Center			100,000,000	100,000,000
National Capital Region (NCR)			100,000,000	100,000,000
Central Office			100,000,000	100,000,000
Implementation of the Information Systems Strategic Plan (ISSP)		5,433,000		5,433,000
National Capital Region (NCR)		5,433,000		5,433,000
Central Office		5,433,000		5,433,000
Sub-total, Locally-Funded Project(s)		5,433,000	100,000,000	105,433,000
Total, Project(s)		5,433,000	100,000,000	105,433,000
TOTAL NEW APPROPRIATIONS	P 557,748,000	P 37,813,258,000	P 100,000,000	P 38,471,006,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	

Civilian Personnel	
Permanent Positions	
Basic Salary	427,809
Total Permanent Positions	427,809
Other Compensation Common to All	
Personnel Economic Relief Allowance	13,080
Representation Allowance	7,122
Transportation Allowance	7,122
Clothing and Uniform Allowance	3,815
Honoraria	722
Mid-Year Bonus - Civilian	35,649
Year End Bonus	35,649
Cash Gift	2,725
Productivity Enhancement Incentive	2,725
Step Increment	1,068
Medical Allowance	3,815
Total Other Compensation Common to All	113,492
Other Benefits	
PAG-IBIG Contributions	1,311
PhilHealth Contributions	9,645
Employees Compensation Insurance Premiums	651
Loyalty Award - Civilian	110
Terminal Leave	4,730
Total Other Benefits	16,447
Total Personnel Services	557,748
Maintenance and Other Operating Expenses	
Travelling Expenses	48,441
Training and Scholarship Expenses	4,043
Supplies and Materials Expenses	51,803
Utility Expenses	25,713
Communication Expenses	23,070
Awards/Rewards and Prizes	2,520
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	6,119
Professional Services	224,074
General Services	33,799
Repairs and Maintenance	6,950
Financial Assistance/Subsidy	150,000
Taxes, Insurance Premiums and Other Fees	5,767
Other Maintenance and Operating Expenses	
Advertising Expenses	6,855
Printing and Publication Expenses	6,200
Representation Expenses	70,382

Transportation and Delivery Expenses	817
Rent/Lease Expenses	43,039
Membership Dues and Contributions to Organizations	165
Subscription Expenses	14,543
Donations	37,056,394
Other Maintenance and Operating Expenses	32,564
Total Maintenance and Other Operating Expenses	37,813,258
Total Current Operating Expenditures	38,371,006
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	100,000
Total Capital Outlays	100,000
TOTAL NEW APPROPRIATIONS	38,471,006

F. COMMISSION ON THE FILIPINO LANGUAGE

For general administration and support, and operations, as indicated hereunder . . . . . P 115,714,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 10,487,000	P 19,888,000		P 30,375,000
Operations	43,654,000	41,685,000		85,339,000
FILIPINO AND OTHER PHILIPPINE LANGUAGES DEVELOPMENT PROGRAM	43,654,000	41,685,000		85,339,000
TOTAL NEW APPROPRIATIONS	P 54,141,000	P 61,573,000		P 115,714,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Commission on the Filipino Language (CFL) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the CFL shall post said reports on its website.

The CFL shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 10,487,000	P 19,888,000		P 30,375,000
Sub-total, General Administration and Support	10,487,000	19,888,000		30,375,000
Operations				
FILIPINO AND OTHER PHILIPPINE LANGUAGES DEVELOPMENT PROGRAM	43,654,000	41,685,000		85,339,000
Policy Advisory on Filipino and Other Philippine Languages	26,191,000	3,976,000		30,167,000
Promotion and Enrichment of Filipino and Other Philippine Languages	17,463,000	37,709,000		55,172,000
Sub-total, Operations	43,654,000	41,685,000		85,339,000
TOTAL NEW APPROPRIATIONS	P 54,141,000	P 61,573,000		P 115,714,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	41,517
Total Permanent Positions	41,517
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,176
Representation Allowance	966
Transportation Allowance	966
Clothing and Uniform Allowance	343
Honoraria	270
Mid-Year Bonus - Civilian	3,459
Year End Bonus	3,459

Cash Gift	245	
Productivity Enhancement Incentive	245	
Step Increment	104	
Medical Allowance	343	
Total Other Compensation Common to All	11,576	
Other Benefits		
PAG-IBIG Contributions	117	
PhilHealth Contributions	867	
Employees Compensation Insurance Premiums	59	
Loyalty Award - Civilian	5	
Total Other Benefits	1,048	
Total Personnel Services	54,141	
Maintenance and Other Operating Expenses		
Travelling Expenses	6,600	
Training and Scholarship Expenses	750	
Supplies and Materials Expenses	7,821	
Utility Expenses	2,100	
Communication Expenses	950	
Awards/Rewards and Prizes	1,094	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	600	
Professional Services	15,800	
General Services	1,750	
Repairs and Maintenance	100	
Taxes, Insurance Premiums and Other Fees	100	
Other Maintenance and Operating Expenses		
Advertising Expenses	100	
Printing and Publication Expenses	2,500	
Representation Expenses	4,000	
Transportation and Delivery Expenses	1,520	
Rent/Lease Expenses	14,350	
Subscription Expenses	400	
Other Maintenance and Operating Expenses	1,038	
Total Maintenance and Other Operating Expenses	61,573	
Total Current Operating Expenditures	115,714	
TOTAL NEW APPROPRIATIONS	115,714	

G. DANGEROUS DRUGS BOARD

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 418,144,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 56,092,000	P 90,732,000		P 146,824,000
Support to Operations	11,238,000	90,900,000		102,138,000
Operations	25,948,000	143,234,000		169,182,000
DRUG ABUSE PREVENTION AND CONTROL PROGRAM	25,948,000	143,234,000		169,182,000
TOTAL NEW APPROPRIATIONS	P 93,278,000	P 324,866,000		P 418,144,000

Special Provision(s)

1. **Collections for Drug Rehabilitation Activities.** In addition to the amounts appropriated herein, the amount chargeable against the SAGF reflected in the BESF Table B.15 under the FY 2027 Proposed Expenditures shall be sourced from and used for the following:

(a) Twenty five percent (25%) gross receipts from breakage by the Metro Manila Turf Club, Inc. under R.A. No. 7978, as amended, for the rehabilitation of drug dependents;

(b) Ten percent (10%) of unclaimed and forfeited sweepstakes and lotto prizes of the PCSO for the implementation of R.A. No. 9165, except for operating expenses of the Board and other agencies concerned. At least fifty percent (50%) thereof shall be reserved for assistance to government-owned or operated rehabilitation centers; and

(c) Five Million Pesos (P5,000,000) a month from the National Government share in the income of the PAGCOR for the establishment, maintenance and operations of drug rehabilitation centers in accordance with Section 87 of R.A. No. 9165.

Release of funds shall be subject to the submission of a budget reques and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules and regulations.

2. **Reporting and Posting Requirements.** The Dangerous Drugs Board (DDB) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the DDB shall post said reports on its website.

The DDB shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 55,761,000	P 90,732,000		P 146,493,000
Administration of Personnel Benefits	331,000			331,000
Sub-total, General Administration and Support	56,092,000	90,732,000		146,824,000

Support to Operations			
Program Monitoring and Evaluation	11,238,000	90,900,000	102,138,000
Sub-total, Support to Operations	11,238,000	90,900,000	102,138,000
Operations			
DRUG ABUSE PREVENTION AND CONTROL PROGRAM	25,948,000	143,234,000	169,182,000
Policy Formulation and Other Issuances Through the Conduct of Surveys / Researches / Studies on Drug Related Issues and Concerns	16,505,000	95,189,000	111,694,000
Development and Implementation of Advocacies / Information Programs and Production of IEC Materials on Drug Abuse Prevention and Control	5,228,000	27,617,000	32,845,000
Conduct of Capacity Building Programs for Stakeholders	4,215,000	20,428,000	24,643,000
Sub-total, Operations	25,948,000	143,234,000	169,182,000
TOTAL NEW APPROPRIATIONS	P 93,278,000	P 324,866,000	P 418,144,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	70,021
Total Permanent Positions	70,021
Other Compensation Common to All	
Personnel Economic Relief Allowance	2,664
Representation Allowance	1,200
Transportation Allowance	912
Clothing and Uniform Allowance	777
Mid-Year Bonus - Civilian	5,835
Year End Bonus	5,835
Cash Gift	555
Per Diems	70
Productivity Enhancement Incentive	555
Step Increment	175
Medical Allowance	777
Total Other Compensation Common to All	19,355

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,230
Anniversary Bonus	336
Total Other Compensation for Specific Groups	1,566
Other Benefits	
PAG-IBIG Contributions	266
PhilHealth Contributions	1,510
Employees Compensation Insurance Premiums	134
Loyalty Award - Civilian	95
Terminal Leave	331
Total Other Benefits	2,336
Total Personnel Services	93,278
Maintenance and Other Operating Expenses	
Travelling Expenses	8,844
Training and Scholarship Expenses	81,878
Supplies and Materials Expenses	18,438
Utility Expenses	11,500
Communication Expenses	7,779
Survey, Research, Exploration and Development Expenses	20,941
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,248
Professional Services	58,254
General Services	17,532
Repairs and Maintenance	8,537
Taxes, Insurance Premiums and Other Fees	2,218
Other Maintenance and Operating Expenses	
Advertising Expenses	6,754
Printing and Publication Expenses	6,909
Representation Expenses	15,313
Rent/Lease Expenses	14,134
Subscription Expenses	21,987
Other Maintenance and Operating Expenses	22,600
Total Maintenance and Other Operating Expenses	324,866
Total Current Operating Expenditures	418,144
TOTAL NEW APPROPRIATIONS	418,144

H. ENERGY REGULATORY COMMISSION

For general administration and support, and operations, as indicated hereunder . . . . . P 990,853,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 214,282,000	P 375,421,000	P	P 589,703,000
Operations	165,656,000	225,686,000	9,808,000	401,150,000
ELECTRIC POWER INDUSTRY REGULATORY PROGRAM	165,656,000	225,686,000	9,808,000	401,150,000
TOTAL NEW APPROPRIATIONS	P 379,938,000	P 601,107,000	P 9,808,000	P 990,853,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Energy Regulatory Commission (ERC) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the ERC shall post said reports on its website.

The ERC shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 214,282,000	P 375,421,000	P	P 589,703,000
Sub-total, General Administration and Support	214,282,000	375,421,000		589,703,000
Operations				
ELECTRIC POWER INDUSTRY REGULATORY PROGRAM	165,656,000	225,686,000	9,808,000	401,150,000
Regulation of Energy Related Industries Through Screening and Registration	39,397,000	143,873,000		183,270,000
Enforcement of Rules and Regulations	26,286,000	6,155,000		32,441,000
Monitoring of Regulated Entities	34,666,000	31,018,000		65,684,000

Consumer Education and Protection Program	65,307,000	44,640,000	9,808,000	119,755,000	
Sub-total, Operations	165,656,000	225,686,000	9,808,000	401,150,000	
TOTAL NEW APPROPRIATIONS	P 379,938,000	P 601,107,000	P 9,808,000	P 990,853,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	250,861
Total Permanent Positions	250,861
Other Compensation Common to All	
Personnel Economic Relief Allowance	6,864
Representation Allowance	3,432
Transportation Allowance	3,432
Clothing and Uniform Allowance	2,002
Mid-Year Bonus - Civilian	20,906
Year End Bonus	20,906
Cash Gift	1,430
Productivity Enhancement Incentive	1,430
Step Increment	771
Medical Allowance	2,002
Total Other Compensation Common to All	63,175
Other Benefits	
PAG-IBIG Contributions	686
PhilHealth Contributions	5,394
Employees Compensation Insurance Premiums	344
Loyalty Award - Civilian	115
Total Other Benefits	6,539
Non-Permanent Positions	59,363
Total Personnel Services	379,938
Maintenance and Other Operating Expenses	
Travelling Expenses	41,945
Training and Scholarship Expenses	20,191
Supplies and Materials Expenses	38,729
Utility Expenses	19,800
Communication Expenses	24,275

Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,200
Professional Services	189,510
General Services	26,116
Repairs and Maintenance	3,650
Taxes, Insurance Premiums and Other Fees	3,504
Other Maintenance and Operating Expenses	
Advertising Expenses	500
Printing and Publication Expenses	50
Rent/Lease Expenses	143,038
Subscription Expenses	87,599
Total Maintenance and Other Operating Expenses	601,107
Total Current Operating Expenditures	981,045
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	9,808
Total Capital Outlays	9,808
TOTAL NEW APPROPRIATIONS	990,853

I. FILM DEVELOPMENT COUNCIL OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder . . . . . P 311,743,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 15,458,000	P 45,604,000		P 61,062,000
Operations	20,191,000	230,490,000		250,681,000
FILM INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	17,963,000	224,259,000		242,222,000
FILM HERITAGE PRESERVATION PROGRAM	2,228,000	6,231,000		8,459,000
TOTAL NEW APPROPRIATIONS	P 35,649,000	P 276,094,000		P 311,743,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Film Development Council of the Philippines (FDCP) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the FDCP shall post said reports on its website.

The FDCP shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 15,458,000	P 45,604,000		P 61,062,000
Sub-total, General Administration and Support	15,458,000	45,604,000		61,062,000
Operations				
FILM INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	17,963,000	224,259,000		242,222,000
Film Industry Promotion and Development	17,963,000	224,259,000		242,222,000
FILM HERITAGE PRESERVATION PROGRAM	2,228,000	6,231,000		8,459,000
Film Preservation	2,228,000	6,231,000		8,459,000
Sub-total, Operations	20,191,000	230,490,000		250,681,000
TOTAL NEW APPROPRIATIONS	P 35,649,000	P 276,094,000		P 311,743,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	22,363
Total Permanent Positions	22,363
Other Compensation Common to All	
Personnel Economic Relief Allowance	720

Representation Allowance	486	
Transportation Allowance	486	
Clothing and Uniform Allowance	210	
Mid-Year Bonus - Civilian	1,864	
Year End Bonus	1,864	
Cash Gift	150	
Productivity Enhancement Incentive	150	
Step Increment	56	
Medical Allowance	210	
Total Other Compensation Common to All	6,196	
Other Benefits		
PAG-IBIG Contributions	72	
PhilHealth Contributions	493	
Employees Compensation Insurance Premiums	37	
Loyalty Award - Civilian	5	
Total Other Benefits	607	
Non-Permanent Positions	6,483	
Total Personnel Services	35,649	
Maintenance and Other Operating Expenses		
Travelling Expenses	15,189	
Training and Scholarship Expenses	60	
Supplies and Materials Expenses	1,743	
Utility Expenses	11,277	
Communication Expenses	3,264	
Professional Services	52,226	
General Services	8,327	
Repairs and Maintenance	1,500	
Financial Assistance/Subsidy	149,387	
Other Maintenance and Operating Expenses		
Advertising Expenses	6,638	
Representation Expenses	3,417	
Transportation Expenses	240	
Rent/Lease Expenses	7,271	
Membership Dues and Contributions to Organizations	31	
Subscription Expenses	4,801	
Other Maintenance and Operating Expenses	10,723	
Total Maintenance and Other Operating Expenses	276,094	
Total Current Operating Expenditures	311,743	
TOTAL NEW APPROPRIATIONS	311,743	

J. GAMES AND AMUSEMENTS BOARD

For general administration and support, and operations, as indicated hereunder	P	157,230,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 47,991,000	P 51,654,000	P 616,000	P 100,261,000
Operations	49,226,000	7,743,000		56,969,000
PROFESSIONAL GAMES AND AMUSEMENTS REGULATORY PROGRAM	49,226,000	7,743,000		56,969,000
TOTAL NEW APPROPRIATIONS	P 97,217,000	P 59,397,000	P 616,000	P 157,230,000

Special Provision(s)

1. **Income from Admission Receipts and Radio, Television and Motion Picture Rights.** In addition to the amounts appropriated herein, the amount chargeable against the SAGF reflected in the BESF Table B.15 under the FY 2027 Proposed Expenditures shall be used to augment the MOOE of the Games and Amusements Board (GAB) sourced from three percent (3%) of the gross gate receipts and income from television, radio and motion picture rights of all professional games under the supervision and regulation of the GAB in accordance with Section 8 of P.D. No. 871.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules and regulations.

2. **Reporting and Posting Requirements.** The GAB shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the GAB shall post said reports on its website.

The GAB shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 47,267,000	P 51,654,000	P 616,000	P 99,537,000
Administration of Personnel Benefits	724,000			724,000
Sub-total, General Administration and Support	47,991,000	51,654,000	616,000	100,261,000
Operations				
PROFESSIONAL GAMES AND AMUSEMENTS REGULATORY PROGRAM	49,226,000	7,743,000		56,969,000

Supervision of Professional Games and Amusements	30,740,000	6,560,000		37,300,000
Supervision of Betting During Horse Racing	18,486,000	1,183,000		19,669,000
Sub-total, Operations	49,226,000	7,743,000		56,969,000
TOTAL NEW APPROPRIATIONS	P 97,217,000	P 59,397,000	P 616,000	P 157,230,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	70,638
Total Permanent Positions	70,638
Other Compensation Common to All	
Personnel Economic Relief Allowance	3,288
Representation Allowance	882
Transportation Allowance	882
Clothing and Uniform Allowance	959
Mid-Year Bonus - Civilian	5,887
Year End Bonus	5,887
Cash Gift	685
Productivity Enhancement Incentive	685
Step Increment	176
Medical Allowance	959
Total Other Compensation Common to All	20,290
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	969
Total Other Compensation for Specific Groups	969
Other Benefits	
PAG-IBIG Contributions	329
PhilHealth Contributions	1,677
Employees Compensation Insurance Premiums	165
Loyalty Award - Civilian	135
Terminal Leave	724
Total Other Benefits	3,030
Non-Permanent Positions	2,290
Total Personnel Services	97,217

Maintenance and Other Operating Expenses		
Travelling Expenses		12,800
Training and Scholarship Expenses		3,000
Supplies and Materials Expenses		7,288
Utility Expenses		1,720
Communication Expenses		2,230
Awards, Rewards and Prizes		3,908
Confidential, Intelligence and Extraordinary Expenses		
Confidential Expenses		4,000
Extraordinary and Miscellaneous Expenses		150
Professional Services		4,050
General Services		2,377
Repairs and Maintenance		4,268
Taxes, Insurance Premiums and Other Fees		1,020
Other Maintenance and Operating Expenses		
Advertising Expenses		3,000
Printing and Publication Expenses		100
Representation Expenses		700
Rent/Lease Expenses		4,512
Subscription Expenses		770
Bank Transaction Fee		30
Other Maintenance and Operating Expenses		3,474
Total Maintenance and Other Operating Expenses		59,397
Total Current Operating Expenditures		156,614
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay		616
Total Capital Outlays		616
TOTAL NEW APPROPRIATIONS		157,230

K. GOVERNANCE COMMISSION FOR GOVERNMENT-OWNED OR CONTROLLED CORPORATIONS

For general administration and support, and operations, as indicated hereunder . . . . . P 391,625,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 110,094,000	P 160,662,000	P 36,073,000	P 306,829,000
Operations	71,069,000	13,727,000		84,796,000
GOCC REGULATORY PROGRAM	71,069,000	13,727,000		84,796,000

TOTAL NEW APPROPRIATIONS	P 181,163,000	P 174,389,000	P 36,073,000	P 391,625,000

Special Provision(s)

1. **Submission of Annual Report.** The GCG shall submit to the Office of the President, the House of Representatives, the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, an annual report on the performance of the GOCCs under its coverage pursuant to Section 4 of R.A. No. 10149. Said annual report shall contain the following information on the GOCCs concerned: (i) FY 2026 performance targets and accomplishments; (ii) GCG performance assessment for FY 2026; (iii) summary of year-end financial statements; (iv) dividends remitted to the National Government; and (v) FYs 2025 and 2026 comparative report on basic salaries, allowances, benefits, and incentives received by members of the boards of directors or trustees, officers and personnel of GOCCs.

2. **Reporting and Posting Requirements.** The GCG shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter. Likewise, the GCG shall post said reports on its website.

The GCG shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 110,094,000	P 160,662,000	P 36,073,000	P 306,829,000
Sub-total, General Administration and Support	110,094,000	160,662,000	36,073,000	306,829,000
Operations				
GOCC REGULATORY PROGRAM	71,069,000	13,727,000		84,796,000
CORPORATE STANDARDS SERVICES SUB-PROGRAM	17,205,000	9,379,000		26,584,000
GOCC Compensation and Position Classification Services	7,563,000	6,794,000		14,357,000
GOCC Leadership Management	9,642,000	2,585,000		12,227,000
CORPORATE GOVERNANCE SERVICES SUB-PROGRAM	53,864,000	4,348,000		58,212,000
Performance Monitoring and Evaluation Services	35,634,000	2,206,000		37,840,000
GOCC Rationalization Services	18,230,000	2,142,000		20,372,000
Sub-total, Operations	71,069,000	13,727,000		84,796,000
TOTAL NEW APPROPRIATIONS	P 181,163,000	P 174,389,000	P 36,073,000	P 391,625,000

New Appropriations, by Object of Expenditures		
(In Thousand Pesos)		
Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	139,651	
Total Permanent Positions	139,651	
Other Compensation Common to All		
Personnel Economic Relief Allowance	4,104	
Representation Allowance	2,994	
Transportation Allowance	2,994	
Clothing and Uniform Allowance	1,197	
Mid-Year Bonus - Civilian	11,638	
Year End Bonus	11,638	
Cash Gift	855	
Productivity Enhancement Incentive	855	
Step Increment	349	
Medical Allowance	1,197	
Total Other Compensation Common to All	37,821	
Other Benefits		
PAG-IBIG Contributions	410	
PhilHealth Contributions	3,075	
Employees Compensation Insurance Premiums	206	
Total Other Benefits	3,691	
Total Personnel Services	181,163	
Maintenance and Other Operating Expenses		
Travelling Expenses	4,713	
Training and Scholarship Expenses	14,682	
Supplies and Materials Expenses	5,449	
Utility Expenses	3,895	
Communication Expenses	10,540	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	1,836	
Professional Services	34,328	
General Services	11,950	
Repairs and Maintenance	1,900	
Taxes, Insurance Premiums and Other Fees	2,973	
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	420	
Representation Expenses	7,400	

Transportation and Delivery Expenses	500
Rent/Lease Expenses	43,233
Membership Dues and Contributions to Organizations	41
Subscription Expenses	21,830
Other Maintenance and Operating Expenses	8,699
Total Maintenance and Other Operating Expenses	174,389
Total Current Operating Expenditures	355,552
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	36,073
Total Capital Outlays	36,073
TOTAL NEW APPROPRIATIONS	391,625

L. MARAWI COMPENSATION BOARD

For general administration and support, and operations, as indicated hereunder . . . . . P 1,247,441,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 183,411,000	P 50,000,000		P 233,411,000
Operations	14,030,000	1,000,000,000		1,014,030,000
MARAWI SIEGE VICTIMS COMPENSATION PROGRAM	14,030,000	1,000,000,000		1,014,030,000
TOTAL NEW APPROPRIATIONS	P 197,441,000	P 1,050,000,000		P 1,247,441,000

Special Provision(s)

1. **Marawi Siege Victims Compensation Fund.** The amount of One Billion Pesos (P1,000,000,000) appropriated herein shall be used for the compensation to: (i) any lawful owner of a residential, cultural, commercial structures, and other properties in Marawi's Main Affected Areas or Other Affected Areas destroyed or damaged, either totally or partially, on the occasion of the Marawi Siege; or (ii) the heirs of those who died or are legally presumed dead, in accordance with R.A. No. 11696 and guidelines to be promulgated by the Marawi Compensation Board (MCB).

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements in accordance with applicable laws, rules and regulations.

2. **Reporting and Posting Requirements.** The MCB shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the MCB shall post said reports on its website.

The MCB shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 183,411,000	P 50,000,000		P 233,411,000
Sub-total, General Administration and Support	183,411,000	50,000,000		233,411,000
Operations				
MARAWI SIEGE VICTIMS COMPENSATION PROGRAM	14,030,000	1,000,000,000		1,014,030,000
Awarding of Monetary Compensation	14,030,000	1,000,000,000		1,014,030,000
Sub-total, Operations	14,030,000	1,000,000,000		1,014,030,000
TOTAL NEW APPROPRIATIONS	P 197,441,000	P 1,050,000,000		P 1,247,441,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	151,865
Total Permanent Positions	151,865
Other Compensation Common to All	
Personnel Economic Relief Allowance	4,440
Representation Allowance	1,692
Transportation Allowance	1,692
Clothing and Uniform Allowance	1295
Mid-Year Bonus - Civilian	12,655
Year End Bonus	12,655
Cash Gift	925
Productivity Enhancement Incentive	925
Step Increment	379

Medical Allowance	1,295
Total Other Compensation Common to All	37,953
Other Benefits	
PAG-IBIG Contributions	444
PhilHealth Contributions	3,403
Employees Compensation Insurance Premiums	222
Total Other Benefits	4,069
Non-Permanent Positions	3,554
Total Personnel Services	197,441
Maintenance and Other Operating Expenses	
Travelling Expenses	4,835
Training and Scholarship Expenses	3,933
Supplies and Materials Expenses	5,590
Utility Expenses	693
Communication Expenses	1,526
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,164
Professional Services	13,035
General Services	4,354
Repairs and Maintenance	125
Financial Assistance/Subsidy	1,000,000
Taxes, Insurance Premiums and Other Fees	420
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	510
Representation Expenses	1,743
Rent/Lease Expenses	2,592
Other Maintenance and Operating Expenses	9,480
Total Maintenance and Other Operating Expenses	1,050,000
Total Current Operating Expenditures	1,247,441
TOTAL NEW APPROPRIATIONS	1,247,441

M. METROPOLITAN BAGUIO CITY, LA TRINIDAD, ITOGON, SABLAN, TUBA, AND TUBLAY DEVELOPMENT AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 45,465,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. REGULAR PROGRAMS			
General Administration and Support	P 11,107,000	P 15,717,000	P 26,824,000
Support to Operations	563,000		563,000
Operations	13,305,000	4,773,000	18,078,000
POLICY FORMULATION, PLANNING, INVESTMENT PROGRAMMING, AND PROJECT DEVELOPMENT AND MONITORING PROGRAM	3,736,000	2,336,000	6,072,000
OPERATIONS SERVICES PROGRAM	9,569,000	2,437,000	12,006,000
TOTAL NEW APPROPRIATIONS	P 24,975,000	P 20,490,000	P 45,465,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Metropolitan Baguio City, La Trinidad, Itogon, Sablan, Tuba, and Tublay Development Authority (MBLISTTDA) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the MBLISTTDA shall post said reports on its website.

The MBLISTTDA shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 11,107,000	P 15,717,000		P 26,824,000
Sub-total, General Administration and Support	11,107,000	15,717,000		26,824,000
Support to Operations				
Internal Management and Support Program	563,000			563,000
Sub-total, Support to Operations	563,000			563,000
Operations				
POLICY FORMULATION, PLANNING, INVESTMENT PROGRAMMING, AND PROJECT DEVELOPMENT AND MONITORING PROGRAM	3,736,000	2,336,000		6,072,000
Policy Formulation and Development Planning	3,736,000	1,629,000		5,365,000

Project Monitoring and Evaluation		707,000	707,000
OPERATIONS SERVICES PROGRAM	9,569,000	2,437,000	12,006,000
Urban Renewal, Land Use Planning and Shelter	9,569,000	677,000	10,246,000
Transport and Traffic Management		1,527,000	1,527,000
Solid Waste Disposal and Management		55,000	55,000
Public Safety and Order		178,000	178,000
Sub-total, Operations	13,305,000	4,773,000	18,078,000
TOTAL NEW APPROPRIATIONS	P 24,975,000	P 20,490,000	P 45,465,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	19,085
Total Permanent Positions	19,085
Other Compensation Common to All	
Personnel Economic Relief Allowance	744
Representation Allowance	138
Transportation Allowance	138
Clothing and Uniform Allowance	217
Mid-Year Bonus - Civilian	1,591
Year End Bonus	1,591
Cash Gift	155
Productivity Enhancement Incentive	155
Step Increment	48
Medical Allowance	217
Total Other Compensation Common to All	4,994
Other Benefits	
PAG-IBIG Contributions	74
PhilHealth Contributions	449
Employees Compensation Insurance Premiums	37
Total Other Benefits	560
Non-Permanent Positions	336
Total Personnel Services	24,975

Maintenance and Other Operating Expenses	
Travelling Expenses	1,566
Training and Scholarship Expenses	320
Supplies and Materials Expenses	2,486
Communication Expenses	298
Survey, Research, Exploration and Development Expenses	1,527
General Services	1,986
Repairs and Maintenance	3,006
Taxes, Insurance Premiums and Other Fees	163
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	204
Representation Expenses	3,834
Rent/Lease Expenses	5,100
Total Maintenance and Other Operating Expenses	20,490
Total Current Operating Expenditures	45,465
TOTAL NEW APPROPRIATIONS	45,465

N. MINDANAO DEVELOPMENT AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 272,435,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 70,962,000	P 106,002,000		P 176,964,000
Support to Operations	14,311,000	5,268,000		19,579,000
Operations	51,009,000	24,883,000		75,892,000
MINDANAO DEVELOPMENT PLANNING AND MANAGEMENT PROGRAM	11,957,000	6,623,000		18,580,000
MINDANAO GOVERNANCE AND INSTITUTIONAL SUPPORT PROGRAM	22,089,000	11,430,000		33,519,000
MINDANAO INVESTMENTS PROMOTION PROGRAM	16,963,000	6,830,000		23,793,000
TOTAL NEW APPROPRIATIONS	P 136,282,000	P 136,153,000		P 272,435,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Mindanao Development Authority (MinDA) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the MinDA shall post said reports on its website.

The MinDA shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 70,519,000	P 106,002,000		P 176,521,000
Administration of Personnel Benefits	443,000			443,000
Sub-total, General Administration and Support	70,962,000	106,002,000		176,964,000
Support to Operations				
Performance Management/ Operations Audit Service (OAS)		890,000		890,000
Technical Support on Program Communication and Knowledge Management	12,894,000	4,207,000		17,101,000
Legal Services	1,417,000	171,000		1,588,000
Sub-total, Support to Operations	14,311,000	5,268,000		19,579,000
Operations				
MINDANAO DEVELOPMENT PLANNING AND MANAGEMENT PROGRAM	11,957,000	6,623,000		18,580,000
Planning and Policy Development	8,423,000	4,415,000		12,838,000
Project Development and Resource Generation	3,534,000	2,208,000		5,742,000
MINDANAO GOVERNANCE AND INSTITUTIONAL SUPPORT PROGRAM	22,089,000	11,430,000		33,519,000
Institutional Strengthening	22,089,000	11,430,000		33,519,000
MINDANAO INVESTMENTS PROMOTION PROGRAM	16,963,000	6,830,000		23,793,000
Investment Promotion	11,365,000	3,415,000		14,780,000
BIMP-EAGA and Other International Trade Cooperations	5,598,000	3,415,000		9,013,000
Sub-total, Operations	51,009,000	24,883,000		75,892,000
TOTAL NEW APPROPRIATIONS	P 136,282,000	P 136,153,000		P 272,435,000

New Appropriations, by Object of Expenditures		
(In Thousand Pesos)		
Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	103,814	
Total Permanent Positions	103,814	
Other Compensation Common to All		
Personnel Economic Relief Allowance	3,168	
Representation Allowance	1,920	
Transportation Allowance	1,920	
Clothing and Uniform Allowance	924	
Mid-Year Bonus - Civilian	8,651	
Year End Bonus	8,651	
Cash Gift	660	
Productivity Enhancement Incentive	660	
Step Increment	261	
Medical Allowance	924	
Total Other Compensation Common to All	27,739	
Other Benefits		
PAG-IBIG Contributions	316	
PhilHealth Contributions	2,320	
Employees Compensation Insurance Premiums	158	
Loyalty Award - Civilian	150	
Terminal Leave	443	
Total Other Benefits	3,387	
Non-Permanent Positions	1,342	
Total Personnel Services	136,282	
Maintenance and Other Operating Expenses		
Travelling Expenses	26,753	
Supplies and Materials Expenses	20,582	
Utility Expenses	7,248	
Communication Expenses	2,673	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	1,109	
Professional Services	6,227	
General Services	13,407	
Repairs and Maintenance	7,920	

Taxes, Insurance Premiums and Other Fees	1,580
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	841
Representation Expenses	15,514
Rent/Lease Expenses	14,667
Subscription Expenses	3,342
Other Maintenance and Operating Expenses	14,290
Total Maintenance and Other Operating Expenses	136,153
Total Current Operating Expenditures	272,435
TOTAL NEW APPROPRIATIONS	272,435

O. MOVIE AND TELEVISION REVIEW AND CLASSIFICATION BOARD

For general administration and support, and operations, as indicated hereunder ..... P 49,987,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 20,907,000			P 20,907,000
Operations	29,080,000			29,080,000
MOVIE AND TELEVISION REGULATORY AND DEVELOPMENTAL PROGRAM	29,080,000			29,080,000
TOTAL NEW APPROPRIATIONS	P 49,987,000			P 49,987,000

Special Provision(s)

1. **Fees, Charges, and Assessments.** In addition to the amounts appropriated herein, the amount chargeable against the SAGF reflected in the BESF Table B.15 under the FY 2027 Proposed Expenditures shall be used for the MOOE and Capital Outlay requirements of the Movie and Television Review and Classification Board (MTRCB) sourced from fees and charges levied, assessed, and collected by the MTRCB in the conduct of its operations, in accordance with Section 20 of P.D. No. 1986.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

2. **Reporting and Posting Requirements.** The MTRCB shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the MTRCB shall post said reports on its website.

The MTRCB shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 20,907,000			P 20,907,000
Sub-total, General Administration and Support	20,907,000			20,907,000
Operations				
MOVIE AND TELEVISION REGULATORY AND DEVELOPMENTAL PROGRAM	29,080,000			29,080,000
Registration of Entities; Review and Classification of Movies, Television Programs, Publicity and Optical Media Material	20,679,000			20,679,000
Monitoring and Enforcement of Movies and Television Programs	6,437,000			6,437,000
Implementation of Awareness, Information Dissemination, Advocacy Campaigns and Partnerships	1,964,000			1,964,000
Sub-total, Operations	29,080,000			29,080,000
TOTAL NEW APPROPRIATIONS	P 49,987,000			P 49,987,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	28,320
Total Permanent Positions	28,320
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,272
Representation Allowance	396
Transportation Allowance	396

Clothing and Uniform Allowance	371
Mid-Year Bonus - Civilian	2,360
Year End Bonus	2,360
Cash Gift	265
Per Diems	6,324
Productivity Enhancement Incentive	265
Step Increment	71
Medical Allowance	371
Total Other Compensation Common to All	14,451
Other Compensation for Specific Groups	
RATA of Sectoral/Alternate Sectoral Representatives	6,324
Total Other Compensation for Specific Groups	6,324
Other Benefits	
PAG-IBIG Contributions	127
PhilHealth Contributions	655
Employees Compensation Insurance Premiums	65
Loyalty Award - Civilian	45
Total Other Benefits	892
Total Personnel Services	49,987
Total Current Operating Expenditures	49,987
TOTAL NEW APPROPRIATIONS	49,987

P. NATIONAL AMNESTY COMMISSION

For general administration and support, and operations, as indicated hereunder . . . . . P 266,685,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 61,105,000	P 13,773,000		P 74,878,000
Operations	51,456,000	140,351,000		191,807,000
AMNESTY GRANT PROGRAM	51,456,000	140,351,000		191,807,000
TOTAL NEW APPROPRIATIONS	P 112,561,000	P 154,124,000		P 266,685,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Amnesty Commission (NAC) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the NAC shall post said reports on its website.

The NAC shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 61,105,000	P 13,773,000		P 74,878,000
Sub-total, General Administration and Support	61,105,000	13,773,000		74,878,000
Operations				
AMNESTY GRANT PROGRAM	51,456,000	140,351,000		191,807,000
Processing and Issuance of Amnesty Grants	51,456,000	140,351,000		191,807,000
Sub-total, Operations	51,456,000	140,351,000		191,807,000
TOTAL NEW APPROPRIATIONS	P 112,561,000	P 154,124,000		P 266,685,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Non-Permanent Positions	112,561
Total Personnel Services	112,561
Maintenance and Other Operating Expenses	
Travelling Expenses	37,198
Training and Scholarship Expenses	1,556
Supplies and Materials Expenses	13,397

Utility Expenses	7,874
Communication Expenses	5,962
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,042
Professional Services	27,444
Repairs and Maintenance	531
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	1,110
Representation Expenses	19,395
Rent/Lease Expenses	34,314
Subscription Expenses	412
Other Maintenance and Operating Expenses	2,889
Total Maintenance and Other Operating Expenses	154,124
Total Current Operating Expenditures	266,685
TOTAL NEW APPROPRIATIONS	266,685

Q. NATIONAL ANTI-POVERTY COMMISSION

For general administration and support, and operations, as indicated hereunder ..... P 459,919,000

New Appropriations, by Program/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 49,879,000	P 52,789,000		P 102,668,000
Operations	47,748,000	309,503,000		357,251,000
SOCIAL REFORM AND POVERTY ERADICATION COORDINATION AND OVERSIGHT PROGRAM	47,748,000	309,503,000		357,251,000
TOTAL NEW APPROPRIATIONS	P 97,627,000	P 362,292,000		P 459,919,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Anti-Poverty Commission (NAPC) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the NAPC shall post said reports on its website.

The NAPC shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 49,879,000	P 52,789,000		P 102,668,000
Sub-total, General Administration and Support	49,879,000	52,789,000		102,668,000
Operations				
SOCIAL REFORM AND POVERTY ERADICATION COORDINATION AND OVERSIGHT PROGRAM	47,748,000	309,503,000		357,251,000
POLICY, PLAN AND PROGRAM ADVISORY, COORDINATION, DEVELOPMENT, REVIEW AND ADVOCACY SUB-PROGRAM	28,746,000	54,565,000		83,311,000
Formulation, Prototyping and Monitoring of Policies, Plans and Programs and Inter-Agency and Inter-Stakeholder Coordination Platforms	28,746,000	46,775,000		75,521,000
Provision of Information and Advocacy Support		7,790,000		7,790,000
BASIC SECTOR PARTNERSHIP AND PARTICIPATORY PLATFORMS DEVELOPMENT AND MAINTENANCE SUB-PROGRAM	19,002,000	254,938,000		273,940,000
Support to Consultative and Convergence Platforms	19,002,000	254,938,000		273,940,000
Sub-total, Operations	47,748,000	309,503,000		357,251,000
TOTAL NEW APPROPRIATIONS	P 97,627,000	P 362,292,000		P 459,919,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	61,404
Total Permanent Positions	61,404

Other Compensation Common to All		
Personnel Economic Relief Allowance	1,488	
Representation Allowance	1,182	
Transportation Allowance	1,182	
Clothing and Uniform Allowance	434	
Mid-Year Bonus - Civilian	5,117	
Year End Bonus	5,117	
Cash Gift	310	
Per Diems	17,902	
Productivity Enhancement Incentive	310	
Step Increment	153	
Medical Allowance	434	
Total Other Compensation Common to All	33,629	
Other Compensation for Specific Groups		
RATA of Sectoral/Alternate Sectoral Representatives	1,100	
Total Other Compensation for Specific Groups	1,100	
Other Benefits		
PAG-IBIG Contributions	149	
PhilHealth Contributions	1,270	
Employees Compensation Insurance Premiums	75	
Total Other Benefits	1,494	
Total Personnel Services	97,627	
Maintenance and Other Operating Expenses		
Travelling Expenses	27,998	
Training and Scholarship Expenses	35,620	
Supplies and Materials Expenses	30,029	
Utility Expenses	2,500	
Communication Expenses	3,375	
Financial Assistance/Subsidy	80,000	
Awards/Rewards and Prizes	300	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	700	
Professional Services	72,330	
General Services	4,500	
Repairs and Maintenance	4,000	
Taxes, Insurance Premiums and Other Fees	630	
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	1,130	
Representation Expenses	82,409	
Rent/Lease Expenses	9,000	
Subscription Expenses	200	
Other Maintenance and Operating Expenses	7,571	
Total Maintenance and Other Operating Expenses	362,292	

Total Current Operating Expenditures		459,919
TOTAL NEW APPROPRIATIONS		459,919

R. NATIONAL COMMISSION FOR CULTURE AND THE ARTS

R.1. NATIONAL COMMISSION FOR CULTURE AND THE ARTS (PROPER)

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder…..... P 152,946,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 16,260,000	P		P 16,260,000
Support to Operations	4,397,000			4,397,000
Operations	42,414,000			42,414,000
NATIONAL CULTURE AND ARTS COORDINATION PROGRAM	37,080,000			37,080,000
NATIONAL CULTURE AND ARTS DEVELOPMENT PROGRAM	5,334,000			5,334,000
Total, Regular Programs	63,071,000			63,071,000
B. PROJECT(S)				
Locally-Funded Project(s)		89,875,000		89,875,000
Total, Project(s)		89,875,000		89,875,000
TOTAL NEW APPROPRIATIONS	P 63,071,000	P 89,875,000		P 152,946,000

Special Provision(s)

1. **National Endowment Fund for Culture and Arts.** In addition to the amounts appropriated herein, the amount chargeable against the SAGF reflected in the BESF Table B.15 under the FY 2027 Proposed Expenditures shall be used for the operating requirements of the National Commission for Culture and the Arts (NCCA) sourced from the contributions of PAGCOR and share from travel tax collections, constituted into the National Endowment Fund for Culture and Arts in accordance with Section 20 of R.A. No. 7356. In no case shall more than twenty percent (20%) of said amount be used for Personnel Services.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules and regulations.

2. **Revolving Fund for Fabrication of Cultural Items and Printing Publications.** The revolving fund in the amount of Five Hundred Thousand Pesos (P500,000) constituted from the sale of cultural items and publications shall be used to cover the fabrication of cultural items and printing of publications. The income collected in excess of said amount shall be deposited with the National Treasury as income of the General Fund pursuant to Section 22 of R.A. No. 7356.

Disbursements or expenditures by the NCCA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292 s. 1987, and to appropriate civil and criminal action under existing laws.

3. **Fees Collected from Registrations, Licenses, Inspections, Certifications, Authorizations, and Permits of Dealers of Cultural Property.** The amounts collected by the NCCA from fees for registration, licenses, inspections, certifications, authorizations, and permits issued shall be deposited and maintained in a separate account, to be used for its operating expenses pursuant to R.A. No. 10066, as amended.

The implementation of this provision shall be in accordance with the guidelines to be issued jointly by DBM and NCCA.

Disbursements or expenditures by the NCCA in violation of the above requirements shall render any disbursements from said income void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate civil and criminal actions under existing laws.

4. **Reporting and Posting Requirements.** The NCCA shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the NCCA shall post said reports on its website.

The NCCA shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 16,260,000	P		P 16,260,000
Sub-total, General Administration and Support	16,260,000			16,260,000
Support to Operations				
Project Monitoring and Evaluation Services	4,397,000			4,397,000
Sub-total, Support to Operations	4,397,000			4,397,000
Operations				
NATIONAL CULTURE AND ARTS COORDINATION PROGRAM	37,080,000			37,080,000
Formulation and Development of Plans and Policies and Coordination with Affiliated Cultural Agencies	37,080,000			37,080,000
NATIONAL CULTURE AND ARTS DEVELOPMENT PROGRAM	5,334,000			5,334,000
Administration and Supervision of the NEFCA Funds	5,334,000			5,334,000
Sub-total, Operations	42,414,000			42,414,000
Total, Regular Programs	63,071,000			63,071,000

PROJECT(S)			
Locally-Funded Project(s)			
Operations, Maintenance and Continued Conservation of the Metropolitan Theater (MET)		41,917,000	41,917,000
Implementation of National Music Competitions for Young Artists (NAMCYA) Programs		15,986,000	15,986,000
Venice Biennale		31,972,000	31,972,000
Sub-total, Locally-Funded Project(s)		89,875,000	89,875,000
Total, Project(s)		89,875,000	89,875,000
TOTAL NEW APPROPRIATIONS	P 63,071,000	P 89,875,000	P 152,946,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	48,172
Total Permanent Positions	48,172
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,656
Representation Allowance	780
Transportation Allowance	780
Clothing and Uniform Allowance	483
Mid-Year Bonus - Civilian	4,015
Year End Bonus	4,015
Cash Gift	345
Per Diems	486
Productivity Enhancement Incentive	345
Step Increment	120
Medical Allowance	483
Total Other Compensation Common to All	13,508
Other Benefits	
PAG-IBIG Contributions	166
PhilHealth Contributions	1,132
Employees Compensation Insurance Premiums	83

Loyalty Award - Civilian	10
Total Other Benefits	1,391
Total Personnel Services	63,071
Maintenance and Other Operating Expenses	
Supplies and Materials Expenses	300
Utility Expenses	8,600
Communication Expenses	1,800
Professional Services	1,386
General Services	21,600
Repairs and Maintenance	50
Financial Assistance/Subsidy	47,958
Taxes, Insurance Premiums and Other Fees	8,181
Total Maintenance and Other Operating Expenses	89,875
Total Current Operating Expenditures	152,946
TOTAL NEW APPROPRIATIONS	152,946

R.2. NATIONAL HISTORICAL COMMISSION OF THE PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 411,518,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 39,816,000	P 12,744,000	P 42,246,000	P 94,806,000
Support to Operations	1,444,000	22,713,000		24,157,000
Operations	84,272,000	138,883,000	7,800,000	230,955,000
HISTORICAL ASSET PRESERVATION AND MANAGEMENT PROGRAM	71,399,000	83,639,000	7,800,000	162,838,000
HISTORICAL COMMEMORATION AND PROMOTION PROGRAM	12,873,000	55,244,000		68,117,000
Total, Regular Programs	125,532,000	174,340,000	50,046,000	349,918,000
B. PROJECT(S)				
Locally-Funded Project(s)		26,333,000	35,267,000	61,600,000
Total, Project(s)		26,333,000	35,267,000	61,600,000

TOTAL NEW APPROPRIATIONS	P 125,532,000	P 200,673,000	P 85,313,000	P 411,518,000

Special Provision(s)

1. **Revolving Fund for Projects of the National Historical Commission of the Philippines.** The revolving fund in the amount of One Million Pesos (P1,000,000) constituted from the fees and other charges collected by the National Historical Commission of the Philippines (NHCP) shall be used to cover implementation of projects where the income was derived.

The income in excess of the said amount shall be deposited with the National Treasury as income of the General Fund in accordance with Section 24 of R.A. No. 10086.

Disbursements or expenditures by the NHCP in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

2. **Reporting and Posting Requirements.** The NHCP shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the NHCP shall post said reports on its website.

The NHCP shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 30,003,000	P 12,744,000	P 42,246,000	P 84,993,000
Administration of Personnel Benefits	9,813,000			9,813,000
Sub-total, General Administration and Support	39,816,000	12,744,000	42,246,000	94,806,000
Support to Operations				
Formulation of Plans and Policies	867,000	992,000		1,859,000
Development and Maintenance of the Information System	577,000	21,721,000		22,298,000
Sub-total, Support to Operations	1,444,000	22,713,000		24,157,000
Operations				
HISTORICAL ASSET PRESERVATION AND MANAGEMENT PROGRAM	71,399,000	83,639,000	7,800,000	162,838,000
Maintenance and Administration of National Shrines, Museums and Landmarks	45,695,000	76,901,000	7,800,000	130,396,000

Restoration, Preservation, Survey and Documentation of Historic Structures, Edifices, Ancestral Houses and Maintenance of the National Registry of Historical Structures of the Philippines	15,196,000	3,411,000		18,607,000
Restoration, Preservation and Conservation of Relics of National Heroes and Other Illustrious Filipinos	10,508,000	3,327,000		13,835,000
HISTORICAL COMMEMORATION AND PROMOTION PROGRAM	12,873,000	55,244,000		68,117,000
Design and Supervision of Heraldry Objects	2,040,000	806,000		2,846,000
Research and Production of Educational Materials on Philippine History and Translation of Philippine Historical Works	5,370,000	5,143,000		10,513,000
Publication of Result of Historical Researches and Studies	1,579,000	2,881,000		4,460,000
Maintenance of Historical Data Bank	1,844,000	620,000		2,464,000
Conduct of Commemorative Activities including Lectures, Symposia and Exhibits on Historical Events and Personages for the Public	2,040,000	45,794,000		47,834,000
Sub-total, Operations	84,272,000	138,883,000	7,800,000	230,955,000
Total, Regular Programs	125,532,000	174,340,000	50,046,000	349,918,000
PROJECT(S)				
Locally-Funded Project(s)				
Philippine Muslim History Project		16,155,000	30,345,000	46,500,000
Dekada ng Kasaysayan ng Pilipinas		10,000,000		10,000,000
Restoration of Paoay Church Convent, Ilocos Norte		178,000	4,922,000	5,100,000
Sub-total, Locally-Funded Project(s)		26,333,000	35,267,000	61,600,000
Total, Project(s)		26,333,000	35,267,000	61,600,000
TOTAL NEW APPROPRIATIONS	P 125,532,000	P 200,673,000	P 85,313,000	P 411,518,000
New Appropriations, by Object of Expenditures				
(In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				

Civilian Personnel		
Permanent Positions		
Basic Salary	87,812	
Total Permanent Positions	87,812	
Other Compensation Common to All		
Personnel Economic Relief Allowance	4,272	
Representation Allowance	714	
Transportation Allowance	714	
Clothing and Uniform Allowance	1,246	
Mid-Year Bonus - Civilian	7,319	
Year End Bonus	7,319	
Cash Gift	890	
Productivity Enhancement Incentive	890	
Step Increment	219	
Medical Allowance	1,246	
Total Other Compensation Common to All	24,829	
Other Benefits		
PAG-IBIG Contributions	424	
PhilHealth Contributions	2,094	
Employees Compensation Insurance Premiums	215	
Loyalty Award - Civilian	345	
Terminal Leave	9,813	
Total Other Benefits	12,891	
Total Personnel Services	125,532	
Maintenance and Other Operating Expenses		
Travelling Expenses	11,950	
Training and Scholarship Expenses	1,685	
Supplies and Materials Expenses	21,598	
Utility Expenses	15,766	
Communication Expenses	8,329	
Awards/Rewards and Prizes	750	
Survey, Research, Exploration and Development Expenses	758	
Professional Services	16,060	
General Services	44,892	
Repairs and Maintenance	4,526	
Taxes, Insurance Premiums and Other Fees	28,559	
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	6,491	
Representation Expenses	16,702	
Transportation and Delivery Expenses	200	
Rent/Lease Expenses	7,969	
Membership Dues and Contributions to Organizations	52	
Subscription Expenses	14,386	
Total Maintenance and Other Operating Expenses	200,673	

Total Current Operating Expenditures	326,205
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,895
Heritage Assets	40,172
Other Property Plant and Equipment Outlay	42,246
Total Capital Outlays	85,313
TOTAL NEW APPROPRIATIONS	411,518

R.3. NATIONAL LIBRARY OF THE PHILIPPINES

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 262,642,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 19,908,000	P 85,693,000	P	P 105,601,000
Support to Operations	5,699,000	14,559,000		20,258,000
Operations	68,870,000	45,207,000	22,706,000	136,783,000
NATIONAL LIBRARY PROGRAM	67,812,000	38,873,000	22,706,000	129,391,000
PUBLIC LIBRARIES PROGRAM	1,058,000	6,334,000		7,392,000
Total, Regular Programs	68,870,000	45,207,000	22,706,000	136,783,000
TOTAL NEW APPROPRIATIONS	P 94,477,000	P 145,459,000	P 22,706,000	P 262,642,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Library of the Philippines (NLP) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the NLP shall post said reports on its website.

The NLP shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 19,668,000	P 85,693,000	P	P 105,361,000
Administration of Personnel Benefits	240,000			240,000
Sub-total, General Administration and Support	19,908,000	85,693,000		105,601,000
Support to Operations				
Improvement and maintenance of information systems	5,699,000	14,559,000		20,258,000
Sub-total, Support to Operations	5,699,000	14,559,000		20,258,000
Operations				
NATIONAL LIBRARY PROGRAM	67,812,000	38,873,000	22,706,000	129,391,000
Acquisition and Organization of Information Resources	29,291,000	9,843,000		39,134,000
Conservation and Preservation of Filipiniana Collections	14,156,000	20,180,000	22,706,000	57,042,000
Access to Information Resources	17,711,000	7,321,000		25,032,000
Publications, Promotional, Educational and Cultural Activities	6,654,000	1,529,000		8,183,000
PUBLIC LIBRARIES PROGRAM	1,058,000	6,334,000		7,392,000
Operation of Sentro ng Karunungan Library	529,000	3,118,000		3,647,000
Operation of Bohol First Congressional District Library	529,000	3,216,000		3,745,000
Sub-total, Operations	68,870,000	45,207,000	22,706,000	136,783,000
TOTAL NEW APPROPRIATIONS	P 94,477,000	P 145,459,000	P 22,706,000	P 262,642,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	

Permanent Positions	
Basic Salary	71,404
Total Permanent Positions	71,404
Other Compensation Common to All	
Personnel Economic Relief Allowance	3,216
Representation Allowance	810
Transportation Allowance	810
Clothing and Uniform Allowance	938
Mid-Year Bonus - Civilian	5,950
Year End Bonus	5,950
Cash Gift	670
Productivity Enhancement Incentive	670
Step Increment	179
Medical Allowance	938
Total Other Compensation Common to All	20,131
Other Compensation for Specific Groups	
Anniversary Bonus - Civilian	402
Other Compensation for Specific Groups	402
Other Benefits	
PAG-IBIG Contributions	320
PhilHealth Contributions	1,720
Employees Compensation Insurance Premiums	160
Loyalty Award - Civilian	100
Terminal Leave	240
Total Other Benefits	2,540
Total Personnel Services	94,477
Maintenance and Other Operating Expenses	
Travelling Expenses	2,500
Training and Scholarship Expenses	1,070
Supplies and Materials Expenses	36,302
Utility Expenses	18,115
Communication Expenses	3,785
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	90
Professional Services	600
General Services	33,790
Repairs and Maintenance	10,050
Taxes, Insurance Premiums and Other Fees	8,000
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	500
Representation Expenses	1,550

Transportation and Delivery Expense	260
Membership Dues and Contributions to Organizations	60
Subscription Expenses	7,474
Other Maintenance and Operating Expenses	21,313
Total Maintenance and Other Operating Expenses	145,459
Total Current Operating Expenditures	239,936
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	22,706
Total Capital Outlays	22,706
TOTAL NEW APPROPRIATIONS	262,642

R.4. NATIONAL ARCHIVES OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder . . . . . P 330,666,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 28,805,000	P 86,759,000	P 100,925,000	P 216,489,000
Operations	67,242,000	46,935,000		114,177,000
GOVERNMENT RECORDS MANAGEMENT PROGRAM	38,903,000	18,348,000		57,251,000
GOVERNMENT ARCHIVES ADMINISTRATION PROGRAM	28,339,000	28,587,000		56,926,000
TOTAL NEW APPROPRIATIONS	P 96,047,000	P 133,694,000	P 100,925,000	P 330,666,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Archives of the Philippines (NAP) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the NAP shall post said reports on its website.

The NAP shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 28,740,000	P 86,759,000	P 100,925,000	P 216,424,000
Administration of Personnel Benefits	65,000			65,000
Sub-total, General Administration and Support	28,805,000	86,759,000	100,925,000	216,489,000
Operations				
GOVERNMENT RECORDS MANAGEMENT PROGRAM	38,903,000	18,348,000		57,251,000
Training for Government Agencies on the Creation, Maintenance, Disposal and Retirement of All Government Records	22,334,000	12,865,000		35,199,000
Management of Transference of Records of All Government Including those of Abolished Offices	10,886,000	5,236,000		16,122,000
Conduct of Research Studies, Promulgation of Policies, Rules and Regulations on the Creation, Maintenance, and Disposition of All Government Records	5,683,000	247,000		5,930,000
GOVERNMENT ARCHIVES ADMINISTRATION PROGRAM	28,339,000	28,587,000		56,926,000
Maintenance, Preservation, Rehabilitation and Servicing of Archival Holdings	28,339,000	28,587,000		56,926,000
Sub-total, Operations	67,242,000	46,935,000		114,177,000
TOTAL NEW APPROPRIATIONS	P 96,047,000	P 133,694,000	P 100,925,000	P 330,666,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	

Basic Salary	72,356
Total Permanent Positions	72,356
Other Compensation Common to All	
Personnel Economic Relief Allowance	3,528
Representation Allowance	984
Transportation Allowance	984
Clothing and Uniform Allowance	1,029
Mid-Year Bonus - Civilian	6,031
Year End Bonus	6,031
Cash Gift	735
Productivity Enhancement Incentive	735
Step Increment	181
Medical Allowance	1,029
Total Other Compensation Common to All	21,267
Other Benefits	
PAG-IBIG Contributions	353
PhilHealth Contributions	1,725
Employees Compensation Insurance Premiums	176
Loyalty Award - Civilian	105
Terminal Leave	65
Total Other Benefits	2,424
Total Personnel Services	96,047
Maintenance and Other Operating Expenses	
Travelling Expenses	3,274
Training and Scholarship Expenses	6,739
Supplies and Materials Expenses	11,640
Utility Expenses	24,998
Communication Expenses	3,530
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	198
Professional Services	2,000
General Services	36,446
Repairs and Maintenance	2,026
Taxes, Insurance Premiums and Other Fees	10,741
Other Maintenance and Operating Expenses	
Advertising Expenses	15
Printing and Publication Expenses	157
Representation Expenses	1,680
Transportation and Delivery Expenses	45
Rent/Lease Expenses	24,355
Membership Dues and Contributions to Organizations	40
Subscription Expenses	5,810
Total Maintenance and Other Operating Expenses	133,694
Total Current Operating Expenditures	229,741

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	8,385
Furniture, Fixtures and Books Outlay	92,540
Total Capital Outlays	100,925
TOTAL NEW APPROPRIATIONS	330,666

S. NATIONAL COMMISSION ON INDIGENOUS PEOPLES

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 1,738,167,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 268,762,000	P 160,678,000	P	P 429,440,000
Support to Operations	270,711,000	22,304,000		293,015,000
Operations	526,261,000	442,334,000	47,117,000	1,015,712,000
ANCESTRAL DOMAINS PROGRAM	133,436,000	126,371,000	47,117,000	306,924,000
SELF-GOVERNANCE AND EMPOWERMENT PROGRAM	78,420,000	2,860,000		81,280,000
SOCIAL JUSTICE AND HUMAN RIGHTS PROGRAM	276,767,000	308,082,000		584,849,000
CULTURAL INTEGRITY PROGRAM	37,638,000	5,021,000		42,659,000
TOTAL NEW APPROPRIATIONS	P 1,065,734,000	P 625,316,000	P 47,117,000	P 1,738,167,000

Special Provision(s)

1. **PAyapa at MAsaganang PamayaNAn Program.** The amount of Fifty Eight Million Forty Two Thousand Pesos (P58,042,000) appropriated herein for the PAyapa at MAsaganang PamayaNAn (PAMANA) Program shall be used exclusively to implement projects in conflict-affected areas already identified by OPAPRU.

2. **Reporting and Posting Requirements.** The National Commission on Indigenous Peoples (NCIP) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the NCIP shall post said reports on its website.

The NCIP shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 264,754,000	P 160,678,000	P	P 425,432,000
National Capital Region (NCR)	81,508,000	88,005,000		169,513,000
Central Office	81,508,000	88,005,000		169,513,000
Region I - Ilocos	12,413,000	4,757,000		17,170,000
Regional Office - I	12,413,000	4,757,000		17,170,000
Cordillera Administrative Region (CAR)	21,432,000	7,534,000		28,966,000
Regional Office - CAR	21,432,000	7,534,000		28,966,000
Region II - Cagayan Valley	16,440,000	5,898,000		22,338,000
Regional Office - II	16,440,000	5,898,000		22,338,000
Region III - Central Luzon	17,278,000	6,033,000		23,311,000
Regional Office - III	17,278,000	6,033,000		23,311,000
Region IVA - CALABARZON	8,918,000	3,263,000		12,181,000
Regional Office - IVA	8,918,000	3,263,000		12,181,000
Region IVB - MIMAROPA	10,349,000	5,979,000		16,328,000
Regional Office - IVB	10,349,000	5,979,000		16,328,000
Region V - Bicol	12,100,000	4,110,000		16,210,000
Regional Office - V	12,100,000	4,110,000		16,210,000
Region VI - Western Visayas	8,778,000	4,672,000		13,450,000
Regional Office - VI	8,778,000	4,672,000		13,450,000
Region VII - Central Visayas	2,345,000	1,527,000		3,872,000
Regional Office - VII	2,345,000	1,527,000		3,872,000
Region IX - Zamboanga Peninsula	13,289,000	4,624,000		17,913,000

Regional Office - IX	13,289,000	4,624,000	17,913,000
Region X - Northern Mindanao	12,728,000	5,701,000	18,429,000
Regional Office - X	12,728,000	5,701,000	18,429,000
Region XI - Davao	15,579,000	7,774,000	23,353,000
Regional Office - XI	15,579,000	7,774,000	23,353,000
Region XII - SOCCSKSARGEN	15,285,000	5,866,000	21,151,000
Regional Office - XII	15,285,000	5,866,000	21,151,000
Region XIII - Caraga	16,312,000	4,935,000	21,247,000
Regional Office - XIII	16,312,000	4,935,000	21,247,000
Administration of Personnel Benefits	4,008,000		4,008,000
National Capital Region (NCR)	827,000		827,000
Central Office	827,000		827,000
Cordillera Administrative Region (CAR)	1,028,000		1,028,000
Regional Office - CAR	1,028,000		1,028,000
Region III - Central Luzon	258,000		258,000
Regional Office - III	258,000		258,000
Region V - Bicol	715,000		715,000
Regional Office - V	715,000		715,000
Region X - Northern Mindanao	1,180,000		1,180,000
Regional Office - X	1,180,000		1,180,000
Sub-total, General Administration and Support	268,762,000	160,678,000	429,440,000
Support to Operations			
Policy Formulation, Planning and Coordination of Programs and Projects	270,711,000	22,304,000	293,015,000
National Capital Region (NCR)	72,832,000	22,304,000	95,136,000
Central Office	72,832,000	22,304,000	95,136,000
Region I - Ilocos	17,412,000		17,412,000
Regional Office - I	17,412,000		17,412,000

Cordillera Administrative Region (CAR)	32,583,000			32,583,000	
Regional Office - CAR	32,583,000			32,583,000	
Region II - Cagayan Valley	19,640,000			19,640,000	
Regional Office - II	19,640,000			19,640,000	
Region III - Central Luzon	20,338,000			20,338,000	
Regional Office - III	20,338,000			20,338,000	
Region IVA - CALABARZON	6,402,000			6,402,000	
Regional Office - IVA	6,402,000			6,402,000	
Region V - Bicol	10,100,000			10,100,000	
Regional Office - V	10,100,000			10,100,000	
Region VI - Western Visayas	7,456,000			7,456,000	
Regional Office - VI	7,456,000			7,456,000	
Region VII - Central Visayas	8,237,000			8,237,000	
Regional Office - VII	8,237,000			8,237,000	
Region IX - Zamboanga Peninsula	15,752,000			15,752,000	
Regional Office - IX	15,752,000			15,752,000	
Region X - Northern Mindanao	12,320,000			12,320,000	
Regional Office - X	12,320,000			12,320,000	
Region XI - Davao	20,358,000			20,358,000	
Regional Office - XI	20,358,000			20,358,000	
Region XII - SOCCSKSARGEN	16,021,000			16,021,000	
Regional Office - XII	16,021,000			16,021,000	
Region XIII - Caraga	11,260,000			11,260,000	
Regional Office - XIII	11,260,000			11,260,000	
Sub-total, Support to Operations	270,711,000	22,304,000		293,015,000	
Operations					
ANCESTRAL DOMAINS PROGRAM	133,436,000	126,371,000	47,117,000	306,924,000	
Domain/Land Recognition, Management and Development Services	133,436,000	126,371,000	47,117,000	306,924,000	

National Capital Region (NCR)		58,025,000	47,117,000	105,142,000	
Central Office		58,025,000	47,117,000	105,142,000	
Region I - Ilocos	7,449,000	4,010,000		11,459,000	
Regional Office - I	7,449,000	4,010,000		11,459,000	
Cordillera Administrative Region (CAR)	16,205,000	9,794,000		25,999,000	
Regional Office - CAR	16,205,000	9,794,000		25,999,000	
Region II - Cagayan Valley	9,307,000	5,085,000		14,392,000	
Regional Office - II	9,307,000	5,085,000		14,392,000	
Region III - Central Luzon	8,431,000	6,154,000		14,585,000	
Regional Office - III	8,431,000	6,154,000		14,585,000	
Region IVA - CALABARZON	3,323,000	2,025,000		5,348,000	
Regional Office - IVA	3,323,000	2,025,000		5,348,000	
Region IVB - MIMAROPA	34,397,000	4,971,000		39,368,000	
Regional Office - IVB	34,397,000	4,971,000		39,368,000	
Region V - Bicol	5,615,000	4,450,000		10,065,000	
Regional Office - V	5,615,000	4,450,000		10,065,000	
Region VI - Western Visayas	5,686,000	1,908,000		7,594,000	
Regional Office - VI	5,686,000	1,908,000		7,594,000	
Region VII - Central Visayas	2,327,000	1,925,000		4,252,000	
Regional Office - VII	2,327,000	1,925,000		4,252,000	
Region IX - Zamboanga Peninsula	7,238,000	3,970,000		11,208,000	
Regional Office - IX	7,238,000	3,970,000		11,208,000	
Region X - Northern Mindanao	6,238,000	6,166,000		12,404,000	
Regional Office - X	6,238,000	6,166,000		12,404,000	
Region XI - Davao	13,685,000	8,690,000		22,375,000	
Regional Office - XI	13,685,000	8,690,000		22,375,000	
Region XII - SOCCSKSARGEN	5,283,000	3,300,000		8,583,000	
Regional Office - XII	5,283,000	3,300,000		8,583,000	

Region XIII - Caraga	8,252,000	5,898,000	14,150,000	
Regional Office - XIII	8,252,000	5,898,000	14,150,000	
SELF-GOVERNANCE AND EMPOWERMENT PROGRAM	78,420,000	2,860,000	81,280,000	
IP Governance and Empowerment Services	78,420,000	2,860,000	81,280,000	
National Capital Region (NCR)		230,000	230,000	
Central Office		230,000	230,000	
Region I - Ilocos	5,305,000	220,000	5,525,000	
Regional Office - I	5,305,000	220,000	5,525,000	
Cordillera Administrative Region (CAR)	14,666,000	300,000	14,966,000	
Regional Office - CAR	14,666,000	300,000	14,966,000	
Region II - Cagayan Valley	7,064,000	170,000	7,234,000	
Regional Office - II	7,064,000	170,000	7,234,000	
Region III - Central Luzon	7,195,000	170,000	7,365,000	
Regional Office - III	7,195,000	170,000	7,365,000	
Region IVA - CALABARZON	1,898,000	250,000	2,148,000	
Regional Office - IVA	1,898,000	250,000	2,148,000	
Region IVB - MIMAROPA	2,338,000	160,000	2,498,000	
Regional Office - IVB	2,338,000	160,000	2,498,000	
Region V - Bicol	3,468,000	200,000	3,668,000	
Regional Office - V	3,468,000	200,000	3,668,000	
Region VI - Western Visayas	2,696,000	100,000	2,796,000	
Regional Office - VI	2,696,000	100,000	2,796,000	
Region VII - Central Visayas	1,968,000	70,000	2,038,000	
Regional Office - VII	1,968,000	70,000	2,038,000	
Region IX - Zamboanga Peninsula	5,263,000	100,000	5,363,000	
Regional Office - IX	5,263,000	100,000	5,363,000	
Region X - Northern Mindanao	6,859,000	150,000	7,009,000	
Regional Office - X	6,859,000	150,000	7,009,000	

Region XI - Davao	8,162,000	390,000	8,552,000
Regional Office - XI	8,162,000	390,000	8,552,000
Region XII - SOCCSKSARGEN	5,923,000	150,000	6,073,000
Regional Office - XII	5,923,000	150,000	6,073,000
Region XIII - Caraga	5,615,000	200,000	5,815,000
Regional Office - XIII	5,615,000	200,000	5,815,000
SOCIAL JUSTICE AND HUMAN RIGHTS PROGRAM	276,767,000	308,082,000	584,849,000
IP Human Rights, Legal and Basic Social Services	276,767,000	308,082,000	584,849,000
National Capital Region (NCR)	4,737,000	31,327,000	36,064,000
Central Office	4,737,000	31,327,000	36,064,000
Region I - Ilocos	22,012,000	26,976,000	48,988,000
Regional Office - I	22,012,000	26,976,000	48,988,000
Cordillera Administrative Region (CAR)	45,083,000	41,657,000	86,740,000
Regional Office - CAR	45,083,000	41,657,000	86,740,000
Region II - Cagayan Valley	27,787,000	25,661,000	53,448,000
Regional Office - II	27,787,000	25,661,000	53,448,000
Region III - Central Luzon	28,581,000	11,924,000	40,505,000
Regional Office - III	28,581,000	11,924,000	40,505,000
Region IVA - CALABARZON	9,816,000	7,302,000	17,118,000
Regional Office - IVA	9,816,000	7,302,000	17,118,000
Region IVB - MIMAROPA	1,149,000	16,058,000	17,207,000
Regional Office - IVB	1,149,000	16,058,000	17,207,000
Region V - Bicol	15,092,000	10,280,000	25,372,000
Regional Office - V	15,092,000	10,280,000	25,372,000
Region VI - Western Visayas	7,850,000	8,357,000	16,207,000
Regional Office - VI	7,850,000	8,357,000	16,207,000
Region VII - Central Visayas	5,690,000	6,486,000	12,176,000
Regional Office - VII	5,690,000	6,486,000	12,176,000

Region IX - Zamboanga Peninsula	18,638,000	42,955,000	61,593,000
Regional Office - IX	18,638,000	42,955,000	61,593,000
Region X - Northern Mindanao	22,384,000	17,176,000	39,560,000
Regional Office - X	22,384,000	17,176,000	39,560,000
Region XI - Davao	25,728,000	32,593,000	58,321,000
Regional Office - XI	25,728,000	32,593,000	58,321,000
Region XII - SOCCSKSARGEN	21,833,000	16,844,000	38,677,000
Regional Office - XII	21,833,000	16,844,000	38,677,000
Region XIII - Caraga	20,387,000	12,486,000	32,873,000
Regional Office - XIII	20,387,000	12,486,000	32,873,000
CULTURAL INTEGRITY PROGRAM	37,638,000	5,021,000	42,659,000
IP Cultural Services	37,638,000	5,021,000	42,659,000
National Capital Region (NCR)		1,825,000	1,825,000
Central Office		1,825,000	1,825,000
Region I - Ilocos	2,746,000	375,000	3,121,000
Regional Office - I	2,746,000	375,000	3,121,000
Cordillera Administrative Region (CAR)	7,456,000	490,000	7,946,000
Regional Office - CAR	7,456,000	490,000	7,946,000
Region II - Cagayan Valley	3,899,000	370,000	4,269,000
Regional Office - II	3,899,000	370,000	4,269,000
Region III - Central Luzon	3,578,000	180,000	3,758,000
Regional Office - III	3,578,000	180,000	3,758,000
Region IVA - CALABARZON	390,000	150,000	540,000
Regional Office - IVA	390,000	150,000	540,000
Region IVB - MIMAROPA		125,000	125,000
Regional Office - IVB		125,000	125,000
Region V - Bicol	1,188,000	140,000	1,328,000
Regional Office - V	1,188,000	140,000	1,328,000

Region VI - Western Visayas	774,000	115,000		889,000
Regional Office - VI	774,000	115,000		889,000
Region VII - Central Visayas	776,000	100,000		876,000
Regional Office - VII	776,000	100,000		876,000
Region IX - Zamboanga Peninsula	3,142,000	146,000		3,288,000
Regional Office - IX	3,142,000	146,000		3,288,000
Region X - Northern Mindanao	3,137,000	270,000		3,407,000
Regional Office - X	3,137,000	270,000		3,407,000
Region XI - Davao	3,935,000	305,000		4,240,000
Regional Office - XI	3,935,000	305,000		4,240,000
Region XII - SOCCSKSARGEN	3,867,000	220,000		4,087,000
Regional Office - XII	3,867,000	220,000		4,087,000
Region XIII - Caraga	2,750,000	210,000		2,960,000
Regional Office - XIII	2,750,000	210,000		2,960,000
Sub-total, Operations	526,261,000	442,334,000	47,117,000	1,015,712,000
TOTAL NEW APPROPRIATIONS	P 1,065,734,000	P 625,316,000	P 47,117,000	P 1,738,167,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	774,211
Total Permanent Positions	774,211
Other Compensation Common to All	
Personnel Economic Relief Allowance	35,880
Representation Allowance	9,498
Transportation Allowance	9,258
Clothing and Uniform Allowance	10,465
Mid Year Bonus - Civilian	64,515
Year End Bonus	64,515

Cash Gift	7,475
Productivity Enhancement Incentive	7,475
Step Increment	1,933
Medical Allowance	10,465
Total Other Compensation Common to All	221,479
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	36,378
Anniversary Bonus - Civilian	4,454
Total Other Compensation for Specific Groups	40,832
Other Benefits	
PAG-IBIG Contributions	3,591
PhilHealth Contributions	18,338
Employees Compensation Insurance Premiums	1,793
Loyalty Award - Civilian	1,170
Terminal Leave	4,008
Total Other Benefits	28,900
Non-Permanent Positions	312
Total Personnel Services	1,065,734
Maintenance and Other Operating Expenses	
Travelling Expenses	65,887
Training and Scholarship Expenses	249,925
Supplies and Materials Expenses	38,170
Utility Expenses	20,213
Communication Expenses	9,534
Awards/Rewards and Prizes	122
Survey, Research, Exploration and Development Expenses	127
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,517
Professional Services	50,575
General Services	14,423
Repairs and Maintenance	2,641
Financial Assistance/Subsidy	4,007
Taxes, Insurance Premiums and Other Fees	4,063
Labor and Wages	2,472
Other Maintenance and Operating Expenses	
Advertising Expenses	40
Printing and Publication Expenses	5,420
Representation Expenses	55,457
Transportation and Delivery Expenses	7,257
Rent/Lease Expenses	78,099
Subscription Expenses	311
Donations	8,456

Bank Transaction Fee	39
Other Maintenance and Operating Expenses	3,561
Total Maintenance and Other Operating Expenses	625,316
Total Current Operating Expenditures	1,691,050
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	47,117
Total Capital Outlays	47,117
TOTAL NEW APPROPRIATIONS	1,738,167

T. NATIONAL INTELLIGENCE COORDINATING AGENCY

For general administration and support, and operations, as indicated hereunder . . . . . P 2,861,558,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 213,157,000	P 28,266,000	P	P 241,423,000
Operations	780,663,000	1,837,722,000	1,750,000	2,620,135,000
NATIONAL INTELLIGENCE MANAGEMENT PROGRAM	780,663,000	1,837,722,000	1,750,000	2,620,135,000
TOTAL NEW APPROPRIATIONS	P 993,820,000	P 1,865,988,000	P 1,750,000	P 2,861,558,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Intelligence Coordinating Agency (NICA) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the NICA shall post said reports on its website.

The NICA shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS					
General Administration and Support					
General Management and Supervision	P 199,264,000	P 28,266,000	P	P 227,530,000	
Administration of Personnel Benefits	13,893,000			13,893,000	
Sub-total, General Administration and Support	213,157,000	28,266,000		241,423,000	
Operations					
NATIONAL INTELLIGENCE MANAGEMENT PROGRAM	780,663,000	1,837,722,000	1,750,000	2,620,135,000	
Direction, Coordination, Collection and Production of Intelligence Pertaining to National Security	774,339,000	1,822,419,000	1,750,000	2,598,508,000	
Provision of Secretariat Services to the Anti-Terrorism Council	6,324,000	15,303,000		21,627,000	
Sub-total, Operations	780,663,000	1,837,722,000	1,750,000	2,620,135,000	
TOTAL NEW APPROPRIATIONS	P 993,820,000	P 1,865,988,000	P 1,750,000	P 2,861,558,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	575,590
Total Permanent Positions	575,590
Other Compensation Common to All	
Personnel Economic Relief Allowance	22,584
Representation Allowance	13,200
Transportation Allowance	13,200
Clothing and Uniform Allowance	6,587
Mid-Year Bonus - Civilian	47,966
Year End Bonus	47,966
Cash Gift	4,705
Productivity Enhancement Incentive	4,705
Medical Allowance	6,587
Total Other Compensation Common to All	167,500
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	145

Quarters Allowance	21,958	
Overseas Allowance	35,642	
Longevity Pay	154,434	
Total Other Compensation for Specific Groups	212,179	
Other Benefits		
PAG-IBIG Contributions	2,258	
PhilHealth Contributions	13,433	
Employees Compensation Insurance Premiums	1,129	
Loyalty Award-Civilian	500	
Terminal Leave	13,893	
Total Other Benefits	31,213	
Non-Permanent Positions	7,338	
Total Personnel Services	993,820	
Maintenance and Other Operating Expenses		
Travelling Expenses	31,570	
Training and Scholarship Expenses	16,727	
Supplies and Materials Expenses	63,395	
Utility Expenses	38,382	
Communication Expenses	30,193	
Confidential, Intelligence and Extraordinary Expenses		
Confidential Expenses	351,000	
Extraordinary and Miscellaneous Expenses	5,806	
Intelligence Expenses	1,120,200	
Professional Services	6,258	
Repairs and Maintenance	29,471	
Taxes, Insurance Premiums and Other Fees	4,159	
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	50	
Representation Expenses	78,556	
Transportation and Delivery Expenses	1,577	
Rent/Lease Expenses	8,988	
Subscription Expenses	79,646	
Donations	10	
Total Maintenance and Other Operating Expenses	1,865,988	
Total Current Operating Expenditures	2,859,808	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	1,750	
Total Capital Outlays	1,750	
TOTAL NEW APPROPRIATIONS	2,861,558	

U. NATIONAL SECURITY COUNCIL

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 1,122,263,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 95,598,000	P 108,449,000	P	P 204,047,000
Support to Operations	17,174,000	375,150,000	600,000	392,924,000
Operations	46,323,000	478,969,000		525,292,000
NATIONAL SECURITY POLICY ADVISORY PROGRAM	34,103,000	201,060,000		235,163,000
NATIONAL SECURITY MANAGEMENT PROGRAM	12,220,000	277,909,000		290,129,000
TOTAL NEW APPROPRIATIONS	P 159,095,000	P 962,568,000	P 600,000	P 1,122,263,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Security Council (NSC) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the NSC shall post said reports on its website.

The NSC shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 94,740,000	P 108,449,000	P	P 203,189,000
Administration of Personnel Benefits	858,000			858,000
Sub-total, General Administration and Support	95,598,000	108,449,000		204,047,000

Support to Operations				
Information and Communications Technology Management Services	11,368,000	355,702,000		367,070,000
Agency Planning and Management Services	2,884,000	18,151,000	600,000	21,635,000
Legislative and Legal Services	2,922,000	1,297,000		4,219,000
Sub-total, Support to Operations	17,174,000	375,150,000	600,000	392,924,000
Operations				
NATIONAL SECURITY POLICY ADVISORY PROGRAM	34,103,000	201,060,000		235,163,000
National Security Strategic Planning	3,309,000	31,817,000		35,126,000
National Security Policy and Strategic Studies	19,319,000	115,573,000		134,892,000
National Security Situational Awareness	11,475,000	53,670,000		65,145,000
NATIONAL SECURITY MANAGEMENT PROGRAM	12,220,000	277,909,000		290,129,000
Guidance and Supervision to the NICA and the Intelligence Community	939,000	257,789,000		258,728,000
Crisis Management Support Services	4,188,000	15,629,000		19,817,000
Secretariat Support to the National Security Council and Cabinet Cluster for Security, Justice and Peace, and Other Meetings of the NSC Secretariat	7,093,000	4,491,000		11,584,000
Sub-total, Operations	46,323,000	478,969,000		525,292,000
TOTAL NEW APPROPRIATIONS	P 159,095,000	P 962,568,000	P 600,000	P 1,122,263,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	114,686
Total Permanent Positions	114,686
Other Compensation Common to All	
Personnel Economic Relief Allowance	3,048
Representation Allowance	3,132
Transportation Allowance	3,132

Clothing and Uniform Allowance	889	
Mid-Year Bonus - Civilian	9,558	
Year End Bonus	9,558	
Cash Gift	635	
Productivity Enhancement Incentive	635	
Step Increment	286	
Medical Allowance	889	
Total Other Compensation Common to All	31,762	
Other Benefits		
PAG-IBIG Contributions	304	
PhilHealth Contributions	2,376	
Employees Compensation Insurance Premiums	152	
Terminal Leave	858	
Total Other Benefits	3,690	
Non-Permanent Positions	8,957	
Total Personnel Services	159,095	
Maintenance and Other Operating Expenses		
Travelling Expenses	73,342	
Training and Scholarship Expenses	33,110	
Supplies and Materials Expenses	100,687	
Utility Expenses	13,349	
Communication Expenses	32,065	
Confidential, Intelligence and Extraordinary Expenses		
Confidential Expenses	250,000	
Extraordinary and Miscellaneous Expenses	2,797	
Professional Services	89,106	
Repairs and Maintenance	22,052	
Taxes, Insurance Premiums and Other Fees	1,875	
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	2,122	
Representation Expenses	58,825	
Rent/Lease Expenses	10,692	
Subscription Expenses	261,181	
Other Maintenance and Operating Expenses	11,365	
Total Maintenance and Other Operating Expenses	962,568	
Total Current Operating Expenditures	1,121,663	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	600	
Total Capital Outlays	600	
TOTAL NEW APPROPRIATIONS	1,122,263	

V. OFFICE OF THE PRESIDENTIAL ADVISER ON PEACE, RECONCILIATION AND UNITY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 9,304,525,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 155,715,000	P 302,055,000	P	P 457,770,000
Operations	98,456,000	714,467,000		812,923,000
TECHNICAL ADVISORY AND SUPPORT SERVICES ON THE COMPREHENSIVE PEACE PROCESS PROGRAM	98,456,000	714,467,000		812,923,000
Total, Regular Programs	254,171,000	1,016,522,000		1,270,693,000
B. PROJECT(S)				
Locally-Funded Project(s)	34,580,000	3,050,812,000	4,948,440,000	8,033,832,000
Total, Project(s)	34,580,000	3,050,812,000	4,948,440,000	8,033,832,000
TOTAL NEW APPROPRIATIONS	P 288,751,000	P 4,067,334,000	P 4,948,440,000	P 9,304,525,000

Special Provision(s)

1. **PAyapa at MAsaganang PamayaNAn Program.** The Office of the Presidential Adviser on Peace, Reconciliation and Unity (OPAPRU) shall validate the quarterly reports on the status of the implementation of the PAyapa at MAsaganang PamayaNAn (PAMANA) Program within ten (10) calendar days from the submission thereof by the following implementing agencies and evaluate the progress, results, and outcome of the Program to ensure its proper implementation:

Implementing Agency	Amount
DSWD	P 1,400,112,000
NCIP	58,042,000
PhilHealth	32,290,000
Total	P 1,490,444,000

2. **Implementation of the PAMANA Program.** The amount of Six Billion Ninety Million Two Hundred Ninety Thousand Pesos (P6,090,290,000) appropriated herein for the PAMANA Program shall be used exclusively by OPAPRU to implement the following projects in conflict-affected and conflict-vulnerable areas:

Project/Expenditure	Amount
Agricultural Productivity Support	P 77,900,000
Bridge	375,500,000
Community Infrastructure	377,000,000
Electrification	110,250,000
Housing	40,000,000
Road	3,762,750,000
Water Supply System	181,600,000
Social Protection	258,565,000
Implementation Support	75,000,000
Educational Assistance	807,500,000
Educational Assistance Administrative Support	24,225,000
Total	P 6,090,290,000

In no case shall these amounts be used for any purpose other than those specifically identified herein.

Of the Five Billion Pesos (P5,000,000,000) allotted above for infrastructure projects, the OPAPRU shall be allowed to utilize not more than one and one half percent (1.5%) for coordination, monitoring, and evaluation activities.

Of the amounts appropriated herein, Eight Hundred Seven Million Five Hundred Thousand Pesos (P807,500,000) shall be used for the implementation of the Educational Assistance Program (EAP) by SUCs and/or Local Universities and Colleges (LUCs), as endorsed by the OPAPRU through a MOA and Twenty Four Million Two Hundred Twenty Five Thousand Pesos (P24,225,000) shall be used exclusively as administrative cost for monitoring and evaluation.

In the implementation of the projects, the OPAPRU may enter into a MOA with the DPWH, SUCs, or other appropriate government agency, or LGU with capability to implement the project, subject to the General Provision on the Implementation of Nationally Funded Projects under this Act.

3. **Normalization Program in the Bangsamoro.** The amount of One Billion Three Hundred Twenty Two Million Two Hundred Sixty Three Thousand Pesos (P1,322,263,000) appropriated herein shall be used exclusively for the implementation of the Normalization Program in the Bangsamoro, subject to the execution of a MOA between the OPAPRU and other government agencies concerned.

Provided, That, as may be necessary, the various programs/activities/projects of relevant implementing agencies and special purpose funds intended for the major deliverables and commitments of the government on security, socio-economic development, confidence-building, transitional justice and reconciliation, and other similar aspects normalization may likewise cover the additional requirements of this program, subject to existing budgeting, accounting, and auditing laws, rules, and regulations.

4. **Government of the Philippines-Moro National Liberation Front Peace Process Program.** The amount of Five Hundred Eighty Six Million Six Hundred Ninety Nine Thousand Pesos (P586,699,000) appropriated herein shall be used exclusively for the socio-economic interventions to the former Moro National Liberation Front (MNLF) combatants in pursuit of the Government of the Philippines-MNLF Peace Process Program, subject to the execution of a MOA between the OPAPRU and other government agencies concerned.

5. **Reporting and Posting Requirements.** The OPAPRU shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the OPAPRU shall post said reports on its website.

The OPAPRU shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

6. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 155,715,000	P 302,055,000	P	P 457,770,000
Sub-total, General Administration and Support	155,715,000	302,055,000		457,770,000
Operations				
TECHNICAL ADVISORY AND SUPPORT SERVICES ON THE COMPREHENSIVE PEACE PROCESS PROGRAM	98,456,000	714,467,000		812,923,000
Management and Supervision of the Comprehensive Peace Process	98,456,000	714,467,000		812,923,000
Sub-total, Operations	98,456,000	714,467,000		812,923,000

Total, Regular Programs	254,171,000	1,016,522,000		1,270,693,000
PROJECT(S)				
Locally-Funded Project(s)				
Normalization Program in the Bangsamoro	34,580,000	1,322,263,000		1,356,843,000
PAMANA Program		1,141,850,000	4,948,440,000	6,090,290,000
Government of the Philippines - Moro National Liberation Front Peace Process Program		586,699,000		586,699,000
Sub-total, Locally-Funded Project(s)	34,580,000	3,050,812,000	4,948,440,000	8,033,832,000
Total, Project(s)	34,580,000	3,050,812,000	4,948,440,000	8,033,832,000
TOTAL NEW APPROPRIATIONS	P 288,751,000	P 4,067,334,000	P 4,948,440,000	P 9,304,525,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Non-Permanent Positions	288,751
Total Personnel Services	288,751
Maintenance and Other Operating Expenses	
Travelling Expenses	166,612
Training and Scholarship Expenses	17,876
Supplies and Materials Expenses	53,923
Utility Expenses	22,295
Communication Expenses	14,096
Awards/Rewards and Prizes	999
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	60,000
Extraordinary and Miscellaneous Expenses	5,145
Professional Services	346,239
General Services	22,868
Repairs and Maintenance	8,301
Financial Assistance/Subsidy	3,014,251
Taxes, Insurance Premiums and Other Fees	2,240
Other Maintenance and Operating Expenses	
Advertising Expenses	43
Printing and Publication Expenses	8,488
Representation Expenses	140,663
Transportation and Delivery Expenses	1,074
Rent/Lease Expenses	145,835
Subscription Expenses	20,683

Bank Transaction Fee	90
Other Maintenance and Operating Expenses	15,613
Total Maintenance and Other Operating Expenses	4,067,334
Total Current Operating Expenditures	4,356,085
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	4,925,000
Machinery and Equipment Outlay	23,440
Total Capital Outlays	4,948,440
TOTAL NEW APPROPRIATIONS	9,304,525

W. OPTICAL MEDIA BOARD

For general administration and support, and operations, as indicated hereunder . . . . . P 53,462,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 8,837,000	P 12,337,000		P 21,174,000
Operations	23,068,000	9,220,000		32,288,000
OPTICAL MEDIA INDUSTRY REGULATORY PROGRAM	23,068,000	9,220,000		32,288,000
TOTAL NEW APPROPRIATIONS	P 31,905,000	P 21,557,000		P 53,462,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Optical Media Board (OMB) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the OMB shall post said reports on its website.

The OMB shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS			
General Administration and Support			
General Management and Supervision	P 8,837,000	P 12,337,000	P 21,174,000
Sub-total, General Administration and Support	8,837,000	12,337,000	21,174,000
Operations			
OPTICAL MEDIA INDUSTRY REGULATORY PROGRAM	23,068,000	9,220,000	32,288,000
Regulatory Services for Optical Media Industry	23,068,000	9,220,000	32,288,000
Sub-total, Operations	23,068,000	9,220,000	32,288,000
TOTAL NEW APPROPRIATIONS	P 31,905,000	P 21,557,000	P 53,462,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	24,426
Total Permanent Positions	24,426
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,104
Representation Allowance	144
Transportation Allowance	144
Clothing and Uniform Allowance	322
Mid-Year Bonus - Civilian	2,035
Year End Bonus	2,035
Cash Gift	230
Productivity Enhancement Incentive	230
Step Increment	61
Medical Allowance	322
Total Other Compensation Common to All	6,627
Other Benefits	
PAG-IBIG Contributions	110
PhilHealth Contributions	606
Employees Compensation Insurance Premiums	56
Loyalty Award - Civilian	80
Total Other Benefits	852
Total Personnel Services	31,905

Maintenance and Other Operating Expenses	
Travelling Expenses	3,070
Training and Scholarship Expenses	1,616
Supplies and Materials Expenses	2,725
Utility Expenses	1,770
Communication Expenses	1,828
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	3,896
General Services	2,100
Repairs and Maintenance	924
Taxes, Insurance Premiums and Other Fees	538
Other Maintenance and Operating Expenses	
Representation Expenses	2,720
Subscription Expenses	220
Total Maintenance and Other Operating Expenses	21,557
Total Current Operating Expenditures	53,462
TOTAL NEW APPROPRIATIONS	53,462

X. PHILIPPINE COMPETITION COMMISSION

For general administration and support, and operations, including foreign-assisted project, as indicated hereunder ..... P 807,218,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 126,334,000	P 194,492,000	P	P 320,826,000
Operations	138,849,000	69,230,000		208,079,000
COMPETITION POLICY ENFORCEMENT PROGRAM	138,849,000	69,230,000		208,079,000
Total, Regular Programs	265,183,000	263,722,000		528,905,000
B. PROJECTS				
Foreign-Assisted Project(s)	10,000,000	262,528,000	5,785,000	278,313,000
Total, Project(s)	10,000,000	262,528,000	5,785,000	278,313,000
TOTAL NEW APPROPRIATIONS	P 275,183,000	P 526,250,000	P 5,785,000	P 807,218,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Competition Commission (PCC) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the PCC shall post said reports on its website.

The PCC shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the

Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 126,334,000	P 194,492,000	P	P 320,826,000
Sub-total, General Administration and Support	126,334,000	194,492,000		320,826,000
Operations				
COMPETITION POLICY ENFORCEMENT PROGRAM	138,849,000	69,230,000		208,079,000
Enforcement of Rules and Regulations, Review of Mergers and Acquisition, and Policy Research and Advocacy/Capacity Building Program	138,849,000	69,230,000		208,079,000
Sub-total, Operations	138,849,000	69,230,000		208,079,000
Total, Regular Programs	265,183,000	263,722,000		528,905,000
PROJECT(S)				
Foreign-Assisted Project(s)				
Capacity Building to Foster Competition ADB Loan No. 3878-PHI	10,000,000	262,528,000	5,785,000	278,313,000
Loan Proceeds		230,781,000	5,785,000	236,566,000
GOP Counterpart	10,000,000	31,747,000		41,747,000
Sub-total, Foreign-Assisted Project(s)	10,000,000	262,528,000	5,785,000	278,313,000
Total, Project(s)	10,000,000	262,528,000	5,785,000	278,313,000
TOTAL NEW APPROPRIATIONS	P 275,183,000	P 526,250,000	P 5,785,000	P 807,218,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel	
Permanent Positions	
Basic Salary	206,139
Total Permanent Positions	206,139
Other Compensation Common to All	
Personnel Economic Relief Allowance	5,448
Representation Allowance	3,552
Transportation Allowance	3,552
Clothing and Uniform Allowance	1,589
Honoraria	10,000
Mid-Year Bonus - Civilian	17,178
Year End Bonus	17,178
Cash Gift	1,135
Productivity Enhancement Incentive	1,135
Step Increment	1,512
Medical Allowance	1,589
Total Other Compensation Common to All	63,868
Other Benefits	
PAG-IBIG Contributions	544
PhilHealth Contributions	4,210
Employees Compensation Insurance Premiums	272
Loyalty Award - Civilian	150
Total Other Benefits	5,176
Total Personnel Services	275,183
Maintenance and Other Operating Expenses	
Travelling Expenses	6,507
Training and Scholarship Expenses	103,658
Supplies and Materials Expenses	10,804
Utility Expenses	7,060
Communication Expenses	9,080
Survey, Research, Exploration and Development Expenses	30,537
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,246
Professional Services	159,278
General Services	25,610
Repairs and Maintenance	5,750
Taxes, Insurance Premiums and Other Fees	36,304
Other Maintenance and Operating Expenses	
Advertising Expenses	1,569
Printing and Publication Expenses	2,659
Representation Expenses	17,199
Rent/Lease Expenses	84,000
Membership Dues and Contributions to Organizations	5

Subscription Expenses	23,984
Total Maintenance and Other Operating Expenses	526,250
Total Current Operating Expenditures	801,433
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	5,785
Total Capital Outlays	5,785
TOTAL NEW APPROPRIATIONS	807,218

Y. PHILIPPINE DRUG ENFORCEMENT AGENCY

For general administration and support, and operations, as indicated hereunder ..... P 4,419,782,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 209,888,000	P 141,862,000	P	P 351,750,000
Operations	2,066,834,000	1,360,601,000	640,597,000	4,068,032,000
DANGEROUS DRUGS SUPPLY REDUCTION AND SUPPRESSION PROGRAM	2,066,834,000	1,360,601,000	640,597,000	4,068,032,000
TOTAL NEW APPROPRIATIONS	P 2,276,722,000	P 1,502,463,000	P 640,597,000	P 4,419,782,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Drug Enforcement Agency (PDEA) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the PDEA shall post said reports on its website.

The PDEA shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 208,643,000	P 141,862,000	P	P 350,505,000
National Capital Region (NCR)	208,643,000	141,862,000		350,505,000
Central Office	208,643,000	141,862,000		350,505,000
Administration of Personnel Benefits	1,245,000			1,245,000
National Capital Region (NCR)	1,245,000			1,245,000
Central Office	1,245,000			1,245,000
Sub-total, General Administration and Support	209,888,000	141,862,000		351,750,000
Operations				
DANGEROUS DRUGS SUPPLY REDUCTION AND SUPPRESSION PROGRAM	2,066,834,000	1,360,601,000	640,597,000	4,068,032,000
Operations Planning, Support and Supervision Services	251,663,000	62,443,000		314,106,000
National Capital Region (NCR)	251,663,000	62,443,000		314,106,000
Central Office	251,663,000	62,443,000		314,106,000
Anti-Drug Operations	1,815,171,000	1,298,158,000	640,597,000	3,753,926,000
National Capital Region (NCR)	1,815,171,000	1,298,158,000	640,597,000	3,753,926,000
Central Office	1,815,171,000	1,298,158,000	640,597,000	3,753,926,000
Sub-total, Operations	2,066,834,000	1,360,601,000	640,597,000	4,068,032,000
TOTAL NEW APPROPRIATIONS	P 2,276,722,000	P 1,502,463,000	P 640,597,000	P 4,419,782,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	1,665,094
Total Permanent Positions	1,665,094
Other Compensation Common to All	
Personnel Economic Relief Allowance	71,448

Representation Allowance	17,112	
Transportation Allowance	17,112	
Clothing and Uniform Allowance	20,839	
Mid-Year Bonus - Civilian	138,762	
Year End Bonus	138,762	
Cash Gift	14,885	
Productivity Enhancement Incentive	14,885	
Step Increment	8,298	
Medical Allowance	20,839	
Total Other Compensation Common to All	462,942	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	120	
Magna Carta for Science & Technology Personnel	28,753	
Hazard Duty Pay	52,032	
Anniversary Bonus - Civilian	8,985	
Special Counsel Allowance	2,000	
Total Other Compensation for Specific Groups	91,890	
Other Benefits		
PAG-IBIG Contributions	7,145	
PhilHealth Contributions	40,220	
Employees Compensation Insurance Premiums	3,576	
Loyalty Award - Civilian	4,610	
Terminal Leave	1,245	
Total Other Benefits	56,796	
Total Personnel Services	2,276,722	
Maintenance and Other Operating Expenses		
Travelling Expenses	25,370	
Training and Scholarship Expenses	37,512	
Supplies and Materials Expenses	366,739	
Utility Expenses	26,480	
Communication Expenses	30,703	
Confidential, Intelligence and Extraordinary Expenses		
Confidential Expenses	500,000	
Extraordinary and Miscellaneous Expenses	2,700	
Professional Services	19,534	
General Services	78,770	
Repairs and Maintenance	27,303	
Taxes, Insurance Premiums and Other Fees	380	
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	5,072	
Representation Expenses	271,162	
Rent/Lease Expenses	70,952	
Subscription Expenses	38,597	
Other Maintenance and Operating Expenses	1,189	

Total Maintenance and Other Operating Expenses	1,502,463
Total Current Operating Expenditures	3,779,185
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	423,110
Machinery and Equipment Outlay	217,487
Total Capital Outlays	640,597
TOTAL NEW APPROPRIATIONS	4,419,782

Z. PHILIPPINE RACING COMMISSION

For general administration and support, and operations, as indicated hereunder . . . . . P 202,852,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 26,088,000	P 10,507,000		P 36,595,000
Operations	30,324,000	135,933,000		166,257,000
HORSE RACING INCENTIVE PROGRAM		128,818,000		128,818,000
HORSE RACING REGULATORY PROGRAM	30,324,000	7,115,000		37,439,000
TOTAL NEW APPROPRIATIONS	P 56,412,000	P 146,440,000		P 202,852,000

Special Provision(s)

1. **Trust Receipts on Share from Breakages.** Breakages or the fraction of ten (10) centavos eliminated from the dividends paid to the winning tickets remitted by the Metro Manila Turf Club, Inc. under R.A. No. 7978, as amended, and Hapi Jockey Club, Inc. under R.A. No. 11649 shall be used exclusively for the payment of additional prizes for races sponsored by the Philippine Racing Commission (PhilRaCom) and for the necessary Capital Outlays and other expenses relative to the horse-breeding activities of the PhilRaCom. Said amount shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

2. **Reporting and Posting Requirements.** The PhilRaCom shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the PhilRaCom shall post said reports on its website.

The PhilRaCom shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 26,088,000	P 10,507,000		P 36,595,000
Sub-total, General Administration and Support	26,088,000	10,507,000		36,595,000
Operations				
HORSE RACING INCENTIVE PROGRAM		128,818,000		128,818,000
Granting of Racing Incentives for the Promotion of Racing Industry Including Prizes in Stakes Races		128,818,000		128,818,000
HORSE RACING REGULATORY PROGRAM	30,324,000	7,115,000		37,439,000
Formulation and Implementation of Policies and Rules on Horse Racing and Regulation of Horse Racing Operations	30,324,000	7,115,000		37,439,000
Sub-total, Operations	30,324,000	135,933,000		166,257,000
TOTAL NEW APPROPRIATIONS	P 56,412,000	P 146,440,000		P 202,852,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	41,682
Total Permanent Positions	41,682
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,728
Representation Allowance	522
Transportation Allowance	522
Clothing and Uniform Allowance	504
Mid-Year Bonus - Civilian	3,473
Year End Bonus	3,473

Cash Gift	360
Per Diems	1,854
Productivity Enhancement Incentive	360
Step Increment	104
Medical Allowance	504
Total Other Compensation Common to All	13,404
Other Benefits	
PAG-IBIG Contributions	172
PhilHealth Contributions	988
Employees Compensation Insurance Premiums	86
Loyalty Award - Civilian	80
Total Other Benefits	1,326
Total Personnel Services	56,412
Maintenance and Other Operating Expenses	
Travelling Expenses	2,100
Training and Scholarship Expenses	300
Supplies and Materials Expenses	6,470
Utility Expenses	1,390
Communication Expenses	1,655
Awards/Rewards and Prizes	128,818
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	100
Professional Services	1,340
General Services	700
Repairs and Maintenance	267
Taxes, Insurance Premiums and Other Fees	150
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	100
Representation Expenses	1,300
Rent/Lease Expenses	600
Other Maintenance and Operating Expenses	1,150
Total Maintenance and Other Operating Expenses	146,440
Total Current Operating Expenditures	202,852
TOTAL NEW APPROPRIATIONS	202,852

AA. PHILIPPINE SPACE AGENCY

For general administration and support, and operations, as indicated hereunder ..... P 1,085,291,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. REGULAR PROGRAMS			
General Administration and Support	P 47,811,000	P 198,824,000	P 246,635,000
Operations	126,224,000	712,432,000	838,656,000
SPACE SCIENCE AND TECHNOLOGY APPLICATION (SSTA) PROGRAM	126,224,000	712,432,000	838,656,000
TOTAL NEW APPROPRIATIONS	P 174,035,000	P 911,256,000	P 1,085,291,000

Special Provision(s)

1. **Philippine Space Development Fund.** In addition to the amounts appropriated herein, the amount chargeable against the SAGF reflected in the BESF Table B.15 under the FY 2027 Proposed Expenditures shall be used exclusively for the capital outlay requirements of the Philippine Space Agency (PhilSA) constituted into the Philippine Space Development Fund in accordance with Section 22(a) of R.A. No. 11363.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

2. **Flood Control Project Monitoring and Geospatial Validation.** The PhilSA shall coordinate with the DPWH for the sharing of technical expertise, satellite imagery, analytical tools, and data infrastructure to support timely monitoring and validation of infrastructure projects. The collaboration shall include: (a) mutual access to remote-sensing and other geospatial data for project validation and tracking, with PhilSA providing space-enabled products; (b) joint development or subscription to AI-assisted flood-mapping systems; and (c) technical training for DPWH personnel in geospatial analytics.

3. **Reporting and Posting Requirements.** The PhilSA shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the PhilSA shall post said reports on its website.

The PhilSA shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 47,811,000	P 198,824,000		P 246,635,000
Sub-total, General Administration and Support	47,811,000	198,824,000		246,635,000
Operations				
SPACE SCIENCE AND TECHNOLOGY APPLICATION (SSTA) PROGRAM	126,224,000	712,432,000		838,656,000
Research and Development, Policy Development, and Capacity Building	59,895,000	680,039,000		739,934,000

Technical Operations and Services	41,989,000	27,496,000		69,485,000
Promotion, Policy Planning and International Cooperation	24,340,000	4,897,000		29,237,000
Sub-total, Operations	126,224,000	712,432,000		838,656,000
TOTAL NEW APPROPRIATIONS	P 174,035,000	P 911,256,000		P 1,085,291,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	116,755
Total Permanent Positions	116,755
Other Compensation Common to All	
Personnel Economic Relief Allowance	3,624
Representation Allowance	1,812
Transportation Allowance	1,812
Clothing and Uniform Allowance	1,057
Mid-Year Bonus - Civilian	9,729
Year End Bonus	9,729
Cash Gift	755
Productivity Enhancement Incentive	755
Step Increment	292
Medical Allowance	1,057
Total Other Compensation Common to All	30,622
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	19,531
Total Other Compensation for Specific Groups	19,531
Other Benefits	
PAG-IBIG Contributions	362
PhilHealth Contributions	2,680
Employees Compensation Insurance Premiums	181
Loyalty Award - Civilian	30
Total Other Benefits	3,253
Non-Permanent Positions	3,874
Total Personnel Services	174,035

Maintenance and Other Operating Expenses	
Travelling Expenses	11,020
Training and Scholarship Expenses	7,232
Supplies and Materials Expenses	7,781
Utility Expenses	9,834
Communication Expenses	10,809
Survey, Research, Exploration and Development Expenses	622,771
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,761
Professional Services	87,653
General Services	3,257
Repairs and Maintenance	6,940
Financial Assistance/Subsidy	21,157
Taxes, Insurance Premiums and Other Fees	6,530
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	2,346
Representation Expenses	2,511
Transportation and Delivery Expenses	44
Rent/Lease Expenses	73,545
Membership Dues and Contributions to Organizations	320
Subscription Expenses	35,485
Other Maintenance and Operating Expenses	260
Total Maintenance and Other Operating Expenses	911,256
Total Current Operating Expenditures	1,085,291
TOTAL NEW APPROPRIATIONS	1,085,291

AB. PHILIPPINE SPORTS COMMISSION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder ..... P 1,311,444,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 48,513,000	P 40,831,000	P	P 89,344,000
Operations	40,336,000	116,797,000		157,133,000
AMATEUR SPORTS DEVELOPMENT PROGRAM	40,336,000	116,797,000		157,133,000
Total, Regular Programs	88,849,000	157,628,000		246,477,000
B. PROJECTS				
Locally-Funded Project(s)		770,868,000	294,099,000	1,064,967,000

Total, Project(s)		770,868,000	294,099,000	1,064,967,000
TOTAL NEW APPROPRIATIONS	P 88,849,000	P 928,496,000	P 294,099,000	P 1,311,444,000

Special Provision(s)

1. **National Sports Development Fund.** In addition to the amounts appropriated herein, the amount chargeable against the SAGF reflected in the BESF Table B.15 under the FY 2027 Proposed Expenditures for the National Sports Development Fund (NSDF) shall be used for the National Sports Development Program sourced from the following, in accordance with Section 26 of R.A. No. 6847:

(a) Taxes on horse races during special holidays, share from all taxes collected on imported athletic equipment and proceeds from the sale of stamps depicting sports events.

Said amount shall be deposited with the National Treasury and released subject to the submission of a budget request, and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

(b) Proceeds of sweepstakes or lottery draws of the PCSO and the Philippine Sports Commission's (PSC) share from the gross income of the PAGCOR which shall be deposited with an authorized government depository bank.

The NSDF shall likewise be used for the following purposes:

(a) At least Six Million Pesos (P6,000,000) for the research, promotion, development and implementation of Sports Science and Sports Medicine in the country;

(b) Assistance to national sports associations, private associations and entities, civil service organizations and individuals relative to the implementation of the National Physical Fitness and Sports;

(c) Training and preparation of national athletes and coaches, as well as the selection of individual athletes at the elementary and high school levels for individual sports events and for maintenance of the training venues for the national athletes and coaches; and

(d) Payment of cash incentives and retirement benefits to national athletes and coaches in accordance with the provisions of R.A. No. 10699.

In no case shall the foregoing amounts be used for any other purpose.

2. **Appropriations for the Philippine Sports Commission.** The amounts appropriated herein shall be used for the following:

(a) Eighty Eight Million Nine Hundred Forty Six Thousand Pesos (P88,946,000) for General Management and Supervision;

(b) Ninety Three Million Six Hundred Forty Nine Thousand Pesos (P93,649,000) for Policy and Program Formulation and Amateur Sports Development and Promotion; and

(c) Sixty Three Million Four Hundred Eighty Four Thousand Pesos (P63,484,000) for National Sport for All-Grassroot Centerpiece Program.

In no case shall said amounts be used as assistance to national sports associations and entities, civil service organizations, and individuals.

3. **Basic and Meal Allowances of Athletes.** The PSC shall ensure that all qualified national athletes are uniformly granted basic and meal allowances which should be charged against the NSDF. For this purpose, regular national athletes shall receive the monthly meal allowance of Five Thousand Pesos (P5,000), in addition to the basic training allowance which shall be based on their classification, as follows:

(a) Class A - Thirty Thousand Pesos (P30,000);

(b) Class B - Twenty Seven Thousand Pesos (P27,000);

(c) Class C - (i) Silver Medalist - Twenty Four Thousand Pesos (P24,000); and (ii) Bronze Medalist - Twenty One Thousand Pesos (P21,000);

(d) Class C (Team Sports) - Medalist - Seventeen Thousand Pesos (P17,000);

(e) Training Pool A - Seventeen Thousand Pesos (P17,000);

(f) Training Pool B - (i) Former Medalist (Team Sports/Event) - Fifteen Thousand Pesos (P15,000); and (ii) New Entries/Alternates/Sparring Partners - Ten Thousand Two Hundred Pesos (P10,200).

For athletes who garnered medals in the Olympics and World Championship shall be allowed the following allowance scheme under the Priority Athletes Program of the Commission, with the following rates:

(a) Platinum - Fifty Thousand Pesos (P50,000);

(b) Priority A - Forty Three Thousand Pesos (P43,000);

(c) Priority B - Thirty Six Thousand Pesos (P36,000); and

(d) Priority C - Thirty Three Thousand Pesos (P33,000).

The scheme shall cover athletes who are qualified and endorsed by their respective National Sports Associations to be part of the said program. Implementation of this provision shall be in accordance with PSC Resolution No. 924-2024 dated September 26, 2024, PSC Board Resolution No. 692-2025 dated July 8, 2025, and such other guidelines that may be issued for the purpose.

4. **Reporting and Posting Requirements.** The PSC shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the PSC shall post said reports on its website.

The PSC shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 48,115,000	P 40,831,000	P	P 88,946,000
Administration of Personnel Benefits	398,000			398,000
Sub-total, General Administration and Support	48,513,000	40,831,000		89,344,000
Operations				
AMATEUR SPORTS DEVELOPMENT PROGRAM	40,336,000	116,797,000		157,133,000
Policy and Program Formulation and Amateur Sport Development and Promotion	40,336,000	53,313,000		93,649,000
National Sport for All-Grassroot Centerpiece Program		63,484,000		63,484,000
Sub-total, Operations	40,336,000	116,797,000		157,133,000
Total, Regular Programs	88,849,000	157,628,000		246,477,000
PROJECT(S)				
Locally-Funded Project(s)				
Financial Assistance to Athletes including Community Sports Development, Sportsfests and Sports Activities		45,301,000		45,301,000
Construction of 12-Storey Multi-purpose Gym at Rizal Memorial Sports Complex			250,000,000	250,000,000
Philippine Hosting of International Competitions		158,779,000		158,779,000
Preparation, Training and Participation in Various International Games		566,788,000		566,788,000
Regional Training Centers			44,099,000	44,099,000
Sub-total, Locally-Funded Project(s)		770,868,000	294,099,000	1,064,967,000
Total, Project(s)		770,868,000	294,099,000	1,064,967,000
TOTAL NEW APPROPRIATIONS	P 88,849,000	P 928,496,000	P 294,099,000	P 1,311,444,000

New Appropriations, by Object of Expenditures		
(In Thousand Pesos)		
Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	67,523	
Total Permanent Positions	67,523	
Other Compensation Common to All		
Personnel Economic Relief Allowance	2,496	
Representation Allowance	1,362	
Transportation Allowance	1,290	
Clothing and Uniform Allowance	728	
Mid-Year Bonus - Civilian	5,627	
Year End Bonus	5,627	
Cash Gift	520	
Productivity Enhancement Incentive	520	
Step Increment	169	
Medical Allowance	728	
Total Other Compensation Common to All	19,067	
Other Benefits		
PAG-IBIG Contributions	249	
PhilHealth Contributions	1,487	
Employees Compensation Insurance Premiums	125	
Terminal Leave	398	
Total Other Benefits	2,259	
Total Personnel Services	88,849	
Maintenance and Other Operating Expenses		
Travelling Expenses	281,378	
Training and Scholarship Expenses	1,500	
Supplies and Materials Expenses	273,087	
Utility Expenses	22,100	
Communication Expenses	2,655	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	1,130	
Professional Services	2,000	
General Services	31,000	
Repairs and Maintenance	550	
Financial Assistance/Subsidy	250,080	
Taxes, Insurance Premiums and Other Fees	1,617	

Other Maintenance and Operating Expenses	
Advertising Expenses	1,175
Transportation and Delivery Expenses	3,940
Rent/Lease Expenses	7,600
Subscription Expenses	700
Other Maintenance and Operating Expenses	47,984
Total Maintenance and Other Operating Expenses	928,496
Total Current Operating Expenditures	1,017,345
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	250,000
Machinery and Equipment Outlay	44,099
Total Capital Outlays	294,099
TOTAL NEW APPROPRIATIONS	1,311,444

AC. PRESIDENTIAL COMMISSION FOR THE URBAN POOR

For general administration and support, and operations, as indicated hereunder . . . . . P 233,433,000

New Appropriations, by Program

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 43,503,000	P 45,472,000		P 88,975,000
Operations	78,189,000	66,269,000		144,458,000
URBAN POOR COORDINATION AND SUPPORT PROGRAM	78,189,000	66,269,000		144,458,000
TOTAL NEW APPROPRIATIONS	P 121,692,000	P 111,741,000		P 233,433,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Presidential Commission for the Urban Poor (PCUP) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the PCUP shall post said reports on its website.

The PCUP shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 43,334,000	P 45,472,000		P 88,806,000
Administration of Personnel Benefits	169,000			169,000
Sub-total, General Administration and Support	43,503,000	45,472,000		88,975,000
Operations				
URBAN POOR COORDINATION AND SUPPORT PROGRAM	78,189,000	66,269,000		144,458,000
Coordination and Monitoring of Programs and Projects for the Urban Poor	78,189,000	66,269,000		144,458,000
Sub-total, Operations	78,189,000	66,269,000		144,458,000
TOTAL NEW APPROPRIATIONS	P 121,692,000	P 111,741,000		P 233,433,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	91,808
Total Permanent Positions	91,808
Other Compensation Common to All	
Personnel Economic Relief Allowance	3,816
Representation Allowance	918
Transportation Allowance	918
Clothing and Uniform Allowance	1,113
Mid-Year Bonus - Civilian	7,651
Year End Bonus	7,651
Cash Gift	795
Productivity Enhancement Incentive	795

Step Increment	230	
Medical Allowance	1,113	
Total Other Compensation Common to All	25,000	
Other Benefits		
PAG-IBIG Contributions	381	
PhilHealth Contributions	2,154	
Employees Compensation Insurance Premiums	191	
Loyalty Award - Civilian	110	
Terminal Leave	169	
Total Other Benefits	3,005	
Non-Permanent Positions	1,879	
Total Personnel Services	121,692	
Maintenance and Other Operating Expenses		
Travelling Expenses	12,500	
Training and Scholarship Expenses	34,000	
Supplies and Materials Expenses	7,250	
Utility Expenses	4,500	
Communication Expenses	4,932	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	664	
Professional Services	8,920	
General Services	8,489	
Repairs and Maintenance	1,180	
Taxes, Insurance Premiums and Other Fees	766	
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	200	
Representation Expenses	1,086	
Rent/Lease Expenses	21,428	
Subscription Expenses	5,826	
Total Maintenance and Other Operating Expenses	111,741	
Total Current Operating Expenditures	233,433	
TOTAL NEW APPROPRIATIONS	233,433	

AD. PRESIDENTIAL MANAGEMENT STAFF

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 851,399,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 126,216,000	P 385,862,000	P 9,334,000	P 521,412,000
Support to Operations	21,880,000	21,539,000		43,419,000
Operations	182,915,000	103,653,000		286,568,000
PRESIDENTIAL STAFF SUPPORT PROGRAM	182,915,000	103,653,000		286,568,000
TOTAL NEW APPROPRIATIONS	P 331,011,000	P 511,054,000	P 9,334,000	P 851,399,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Presidential Management Staff (PMS) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the PMS shall post said reports on its website.

The PMS shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 123,250,000	P 385,862,000	P 9,334,000	P 518,446,000
National Capital Region (NCR)	123,250,000	385,862,000	9,334,000	518,446,000
Central Office	123,250,000	385,862,000	9,334,000	518,446,000
Administration of Personnel Benefits	2,966,000			2,966,000
National Capital Region (NCR)	2,966,000			2,966,000
Central Office	2,966,000			2,966,000
Sub-total, General Administration and Support	126,216,000	385,862,000	9,334,000	521,412,000

Support to Operations				
Provision of Legal and Information Communication Technology (ICT) Services	21,880,000	21,539,000		43,419,000
National Capital Region (NCR)	21,880,000	21,539,000		43,419,000
Central Office	21,880,000	21,539,000		43,419,000
Sub-total, Support to Operations	21,880,000	21,539,000		43,419,000
Operations				
PRESIDENTIAL STAFF SUPPORT PROGRAM	182,915,000	103,653,000		286,568,000
Provision of Decision Inputs for the Presidency and the Conduct of Policy Research and Complete Staff Work in Support of the President's Priority Development Agenda	60,902,000	10,533,000		71,435,000
National Capital Region (NCR)	60,902,000	10,533,000		71,435,000
Central Office	60,902,000	10,533,000		71,435,000
Monitoring and Evaluation of and Facilitation Work on Presidential Directives, Priority Programs, and Projects	59,266,000	66,949,000		126,215,000
National Capital Region (NCR)	59,266,000	66,949,000		126,215,000
Central Office	59,266,000	66,949,000		126,215,000
Management of Presidential Engagements and Provision of Secretariat Support to Various Presidential Bodies	62,747,000	26,171,000		88,918,000
National Capital Region (NCR)	62,747,000	26,171,000		88,918,000
Central Office	62,747,000	26,171,000		88,918,000
Sub-total, Operations	182,915,000	103,653,000		286,568,000
TOTAL NEW APPROPRIATIONS	P 331,011,000	P 511,054,000	P 9,334,000	P 851,399,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				

Basic Salary	252,183	
Total Permanent Positions	252,183	
Other Compensation Common to All		
Personnel Economic Relief Allowance	7,440	
Representation Allowance	5,838	
Transportation Allowance	5,838	
Clothing and Uniform Allowance	2,170	
Mid-Year Bonus - Civilian	21,016	
Year End Bonus	21,016	
Cash Gift	1,550	
Productivity Enhancement Incentive	1,550	
Step Increment	630	
Medical Allowance	2,170	
Total Other Compensation Common to All	69,218	
Other Benefits		
PAG-IBIG Contributions	744	
PhilHealth Contributions	5,398	
Employees Compensation Insurance Premiums	372	
Loyalty Award - Civilian	130	
Terminal Leave	2,966	
Total Other Benefits	9,610	
Total Personnel Services	331,011	
Maintenance and Other Operating Expenses		
Travelling Expenses	39,500	
Training and Scholarship Expenses	5,500	
Supplies and Materials Expenses	170,802	
Utility Expenses	17,925	
Communication Expenses	10,630	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	4,109	
Professional Services	60,436	
General Services	44,409	
Repairs and Maintenance	48,588	
Taxes, Insurance Premiums and Other Fees	8,458	
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	10,000	
Representation Expenses	19,201	
Rent/Lease Expenses	22,382	
Membership Dues and Contributions to Organizations	10	
Subscription Expenses	49,104	
Total Maintenance and Other Operating Expenses	511,054	

Total Current Operating Expenditures	842,065	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	9,240	
Other Property Plant and Equipment Outlay	94	
Total Capital Outlays	9,334	
TOTAL NEW APPROPRIATIONS	851,399	

GENERAL SUMMARY
OTHER EXECUTIVE OFFICES

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. ANTI-MONEY LAUNDERING COUNCIL	P	P 144,687,000	P	P 144,687,000
B. ANTI-RED TAPE AUTHORITY	230,813,000	184,514,000		415,327,000
C. CLIMATE CHANGE COMMISSION	63,870,000	119,012,000	600,000	183,482,000
D. COMMISSION ON FILIPINOS OVERSEAS	86,560,000	101,302,000		187,862,000
E. COMMISSION ON HIGHER EDUCATION	557,748,000	37,813,258,000	100,000,000	38,471,006,000
F. COMMISSION ON THE FILIPINO LANGUAGE	54,141,000	61,573,000		115,714,000
G. DANGEROUS DRUGS BOARD	93,278,000	324,866,000		418,144,000
H. ENERGY REGULATORY COMMISSION	379,938,000	601,107,000	9,808,000	990,853,000
I. FILM DEVELOPMENT COUNCIL OF THE PHILIPPINES	35,649,000	276,094,000		311,743,000
J. GAMES AND AMUSEMENTS BOARD	97,217,000	59,397,000	616,000	157,230,000
K. GOVERNANCE COMMISSION FOR GOVERNMENT-OWNED OR CONTROLLED CORPORATIONS	181,163,000	174,389,000	36,073,000	391,625,000
L. MARAWI COMPENSATION BOARD	197,441,000	1,050,000,000		1,247,441,000
M. METROPOLITAN BAGUIO CITY, LA TRINIDAD, ITOGON, SABLAN, TUBA, AND TUBLAY DEVELOPMENT AUTHORITY	24,975,000	20,490,000		45,465,000
N. MINDANAO DEVELOPMENT AUTHORITY	136,282,000	136,153,000		272,435,000
O. MOVIE AND TELEVISION REVIEW AND CLASSIFICATION BOARD	49,987,000			49,987,000
P. NATIONAL AMNESTY COMMISSION	112,561,000	154,124,000		266,685,000
Q. NATIONAL ANTI-POVERTY COMMISSION	97,627,000	362,292,000		459,919,000
R. NATIONAL COMMISSION FOR CULTURE AND THE ARTS				
R.1. NATIONAL COMMISSION FOR CULTURE AND THE ARTS (PROPER)	63,071,000	89,875,000		152,946,000
R.2. NATIONAL HISTORICAL COMMISSION OF THE PHILIPPINES	125,532,000	200,673,000	85,313,000	411,518,000
R.3. NATIONAL LIBRARY OF THE PHILIPPINES	94,477,000	145,459,000	22,706,000	262,642,000
R.4. NATIONAL ARCHIVES OF THE PHILIPPINES	96,047,000	133,694,000	100,925,000	330,666,000
SUB-TOTAL, NATIONAL COMMISSION FOR CULTURE AND THE ARTS	379,127,000	569,701,000	208,944,000	1,157,772,000

S. NATIONAL COMMISSION ON INDIGENOUS PEOPLES	1,065,734,000	625,316,000	47,117,000	1,738,167,000
T. NATIONAL INTELLIGENCE COORDINATING AGENCY	993,820,000	1,865,988,000	1,750,000	2,861,558,000
U. NATIONAL SECURITY COUNCIL	159,095,000	962,568,000	600,000	1,122,263,000
V. OFFICE OF THE PRESIDENTIAL ADVISER ON PEACE, RECONCILIATION AND UNITY	288,751,000	4,067,334,000	4,948,440,000	9,304,525,000
W. OPTICAL MEDIA BOARD	31,905,000	21,557,000		53,462,000
X. PHILIPPINE COMPETITION COMMISSION	275,183,000	526,250,000	5,785,000	807,218,000
Y. PHILIPPINE DRUG ENFORCEMENT AGENCY	2,276,722,000	1,502,463,000	640,597,000	4,419,782,000
Z. PHILIPPINE RACING COMMISSION	56,412,000	146,440,000		202,852,000
AA. PHILIPPINE SPACE AGENCY	174,035,000	911,256,000		1,085,291,000
AB. PHILIPPINE SPORTS COMMISSION	88,849,000	928,496,000	294,099,000	1,311,444,000
AC. PRESIDENTIAL COMMISSION FOR THE URBAN POOR	121,692,000	111,741,000		233,433,000
AD. PRESIDENTIAL MANAGEMENT STAFF	331,011,000	511,054,000	9,334,000	851,399,000
TOTAL NEW APPROPRIATIONS, OTHER EXECUTIVE OFFICES	P 8,641,586,000	P 54,333,422,000	P 6,303,763,000	P 69,278,771,000

XXX. THE JUDICIARY

A. SUPREME COURT OF THE PHILIPPINES AND THE LOWER COURTS

For general administration and support, support to operations, and operations, including the requirements of the Strategic Plan for Judicial Innovations and locally-funded project(s), as indicated hereunder . . . . . P 71,701,770,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 15,610,288,000	P 9,409,214,000	P 1,187,804,000	P 26,207,306,000
Support to Operations	975,478,000	700,911,000	360,322,000	2,036,711,000
Operations	36,060,425,000	4,879,140,000	38,493,000	40,978,058,000
ADJUDICATION PROGRAM	36,060,425,000	4,879,140,000	38,493,000	40,978,058,000
Total, Regular Programs	52,646,191,000	14,989,265,000	1,586,619,000	69,222,075,000
B. PROJECT(S)				
Locally-Funded Project(s)		1,638,636,000	841,059,000	2,479,695,000
Total, Project(s)		1,638,636,000	841,059,000	2,479,695,000
TOTAL NEW APPROPRIATIONS	P 52,646,191,000	P 16,627,901,000	P 2,427,678,000	P 71,701,770,000

Special Provision(s)

1. **Judiciary Trust Fund.** In addition to the amounts appropriated herein, all legal fees collected by the Judiciary under Rule 141 of the Rules of Court, as amended, including interests and income that may be derived therefrom and as may be determined by the Supreme Court of the Philippines, shall be deposited in the Judiciary Trust Fund established under Republic Act No. 12233 from which funds needed for its operations shall be drawn. The said trust fund shall be administered by the Chief Justice in accordance with the said law and the implementing rules and regulations promulgated by the Supreme Court.

Income and disbursements of the Judiciary Trust Fund shall be subject to post-audit by the Commission on Audit under pertinent laws, rules, and regulations.

2. **Special Allowance of Justices and Judges.** Considering that the special allowance of Justices, Judges, and all other positions in the Judiciary with equivalent rank of Justices of the Court of Appeals and Judges of the Regional Trial Court under R.A. No. 9227, has already been fully integrated into their salaries as of June 1, 2012, the amount of Six Hundred Eighty Two Million Nine Hundred Five Thousand One Hundred Twenty Pesos (P682,905,120) corresponding to the Special Allowance for the Judiciary component of their salaries shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987. Once deposited, the salary being received by the members of the Judiciary shall be sourced and funded from the General Fund.

3. **Administration of Appropriations.** The appropriations provided herein for the Supreme Court of the Philippines and the Lower Courts shall be administered by the Chief Justice of the Supreme Court, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292, s. 1987, and other budgeting, accounting, and auditing rules and regulations.

4. **Organizational Structure.** Notwithstanding any provision of law to the contrary and within the limits of appropriations in this Act, the Chief Justice of the Supreme Court as Head of the Judiciary and as Chairperson of the Presidential Electoral Tribunal is hereby authorized to:

(a) formulate and implement the organizational structure of the Judiciary and the Presidential Electoral Tribunal;

(b) fix and determine the salaries, allowances and other benefits of the personnel of the Judiciary and the Presidential Electoral Tribunal in accordance with the rates and levels authorized under R.A. No. 6758, as amended, and R.A. No. 6686, as amended; and

(c) create new positions, transfer an item, or make other adjustments in the Personnel Services Itemization, whenever public interest so requires.

Implementation of the foregoing shall be subject to: (i) compliance with organization, staffing, and position classification and compensation standards of the DBM; (ii) scrap and build policy; and (iii) submission to DBM of a resolution stating the changes in the organization and staffing in accordance with the foregoing standards and policy for proper documentation.

The officials and employees whose positions are affected by a reorganization shall be granted retirement benefits or separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of the Judiciary and the Presidential Electoral Tribunal.

5. **Use of Savings.** The Chief Justice of the Supreme Court is authorized to use savings to augment actual deficiencies in accordance with Section 25(5), Article VI of the Constitution and the General Provisions of this Act.

6. **Non-Recurring Expenses.** All non-recurring items of appropriations authorized herein, such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Judiciary's appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution. The Supreme Court en banc, through a resolution, shall affirm the items of appropriation in the Judiciary's budget that are non-recurring, as defined above, and which shall not be considered in the total appropriations that may not be reduced.

7. **Maintenance and Other Operating Expenses of the Lower Courts.** The amount of Three Billion Nine Hundred Fifty Nine Million Seven Hundred Eighty Three Thousand Pesos (P3,959,783,000) appropriated herein shall be used for the MOOE of the lower courts; *Provided*, That the Supreme Court shall continuously ensure the equitable allocation and prompt release of the MOOE allocations to the lower courts for the effcient administration of justice.

To facilitate the utilization of said MOOE allocation and ensure that the requirements of lower courts are readily available and provided, the Procurement Service (PS), through its Regional Depots, shall provide an easy access facility for lower courts to source all their MOOE requirements from the PS.

The Chief Justice of the Supreme Court and the Court's web administrator or his/her equivalent shall be responsible for ensuring that the utilization of funds allocated for each lower court is posted on the Supreme Court's website.

8. **Expenses for Official Travel.** The Chief Justice of the Supreme Court may authorize the reimbursement of actual and reasonable expenses incurred during official travel in carrying out the supervisory functions of the Supreme Court over the lower courts, subject to the limits prescribed under E.O. No. 77, s. 2019 and duly supported by receipts pursuant to accounting and auditing rules and regulations.

9. **Payment of Adjusted Pension.** The amounts appropriated herein for payment of pensions to retired Justices and Judges shall be adjusted at the rates authorized under Section 3-A of R.A. No. 910, as amended, and implemented by SC A.M. No. 91-8-225-C.A.

10. **Public-Private Partnership for Major Infrastructure Projects and/or Procurements.** The Supreme Court may consider entering into Public-Private Partnership arrangements with respect to its major infrastructure projects and/or procurements, as may be appropriate or allowed by law, in order to facilitate the attainment of its objectives for a more efficient, innovative and accessible judicial system.

11. **Reporting and Posting Requirements.** The Supreme Court shall submit quarterly reports on its financial and physical accomplishments through the Unified Recording System (URS) or other electronic means for reports not coveredby the URS, until such time that the agency has fully adopted the Budget and Treasury Management System (BTMS), within thirty (30) days after the end of every quarter.

Likewise, the SC shall post said reports on its website.

The SC shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

12. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 1,470,178,000	P 8,271,051,000	P 1,076,666,000	P 10,817,895,000
Administration of Personnel Benefits	13,347,206,000			13,347,206,000
Supervision of Lower Courts	792,904,000	1,138,163,000	111,138,000	2,042,205,000
Sub-total, General Administration and Support	15,610,288,000	9,409,214,000	1,187,804,000	26,207,306,000

Support to Operations					
Judicial and Bar Council	71,022,000	38,779,000	3,224,000	113,025,000	
Operations of Philippine Judicial Academy (PHILJA)	131,016,000	148,608,000	294,705,000	574,329,000	
Operations of Mandatory Continuing Legal Education (MCLE)	16,928,000	11,444,000	1,164,000	29,536,000	
Philippine Judicial Marshal Service	551,987,000	300,000,000	50,088,000	902,075,000	
Unified Legal Aid Service	41,852,000	100,000,000	6,125,000	147,977,000	
Judicial Integrity Office	162,673,000	102,080,000	5,016,000	269,769,000	
Sub-total, Support to Operations	975,478,000	700,911,000	360,322,000	2,036,711,000	
Operations					
ADJUDICATION PROGRAM	36,060,425,000	4,879,140,000	38,493,000	40,978,058,000	
Adjudication of Regional Trial Court Cases	19,024,025,000	1,851,944,000		20,875,969,000	
Adjudication of Metropolitan Court Cases	1,725,441,000	201,006,000		1,926,447,000	
Adjudication of Municipal Trial Court Cases in Cities	3,267,153,000	425,197,000		3,692,350,000	
Adjudication of Municipal Circuit Court Cases	4,367,067,000	601,270,000		4,968,337,000	
Adjudication of Municipal Court Cases	3,637,031,000	498,954,000		4,135,985,000	
Adjudication of Shari'ah District Court Cases	72,531,000	38,901,000		111,432,000	
Adjudication of Shari'ah Circuit Court Cases	364,964,000	115,426,000		480,390,000	
Adjudication of Child and Family Court Cases	1,770,473,000	227,085,000		1,997,558,000	
Adjudication of Supreme Court Cases	1,431,855,000	539,357,000	38,493,000	2,009,705,000	
Adjudication of Supreme Court Cases - Offices of the Chief Justice and Associate Justices	399,885,000	380,000,000		779,885,000	
Sub-total, Operations	36,060,425,000	4,879,140,000	38,493,000	40,978,058,000	
Total, Regular Programs	52,646,191,000	14,989,265,000	1,586,619,000	69,222,075,000	
PROJECT(S)					
Locally-Funded Project(s)					
Subsidy to Integrated Bar of the Philippines (IBP)		130,900,000		130,900,000	
Construction/Completion and/or Repair/Rehabilitation of the Halls of Justice Nationwide (JUSIP)			200,000,000	200,000,000	
Justice Sector Convergence Program		227,063,000		227,063,000	
Strategic Plan for Judicial Innovations			641,059,000	641,059,000	

Developmental and Social Lawyering		100,000,000		100,000,000
PCB on the Sustainable Development Goals		30,385,000		30,385,000
Bar Examinations		959,288,000		959,288,000
Shari'ah Bar Examinations		191,000,000		191,000,000
Sub-total, Locally-Funded Project(s)		1,638,636,000	841,059,000	2,479,695,000
Total, Project(s)		1,638,636,000	841,059,000	2,479,695,000
TOTAL NEW APPROPRIATIONS	P 52,646,191,000	P 16,627,901,000	P 2,427,678,000	P 71,701,770,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	15,282,522
Creation of New Positions	2,778,357
Reclassification of Positions	4,447,207
Total Permanent Positions	22,508,086
Other Compensation Common to All	
Personnel Economic Relief Allowance	650,844
Representation Allowance	358,026
Transportation Allowance	357,912
Clothing and Uniform Allowance	189,833
Mid-Year Bonus - Civilian	1,273,483
Year End Bonus	1,273,483
Cash Gift	135,595
Productivity Enhancement Incentive	135,595
Step Increment	38,297
Total Other Compensation Common to All	4,413,068
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	15,704
Magna Carta for Public Social Workers	19,525
Hazard Pay	175,428
Longevity Pay	418,658
Provident/Welfare Fund Contributions	38,751
Lump-sum for Filling of Positions - Civilian	8,583,735
Other Personnel Benefits	3,034,473
Total Other Compensation for Specific Groups	12,286,274

Other Benefits	
PAG-IBIG Contributions	64,847
PhilHealth Contributions	316,333
Employees Compensation Insurance Premiums	32,389
Retirement Gratuity	2,469,594
Loyalty Award - Civilian	23,551
Terminal Leave	2,293,877
Total Other Benefits	5,200,591
Other Personnel Benefits	
Pension, Civilian Personnel	7,400,022
Total Other Personnel Benefits	7,400,022
Non-Permanent Positions	838,150
Total Personnel Services	52,646,191
Maintenance and Other Operating Expenses	
Travelling Expenses	395,916
Training and Scholarship Expenses	613,421
Supplies and Materials Expenses	2,643,865
Utility Expenses	829,895
Communication Expenses	481,394
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	487,904
Professional Services	1,383,666
General Services	510,000
Repairs and Maintenance	886,352
Financial Assistance/Subsidy	167,027
Taxes, Insurance Premiums and Other Fees	103,410
Other Maintenance and Operating Expenses	
Advertising Expenses	17,516
Printing and Publication Expenses	6,858
Representation Expenses	69,223
Transportation and Delivery Expenses	137,684
Rent/Lease Expenses	1,046,623
Subscription Expenses	4,141,416
Other Maintenance and Operating Expenses	2,705,731
Total Maintenance and Other Operating Expenses	16,627,901
Total Current Operating Expenditures	69,274,092
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	250,000
Buildings and Other Structures	200,000
Machinery and Equipment Outlay	1,050,842
Transportation and Equipment Outlay	249,248

Furniture, Fixtures and Books Outlay	25,323
Intangible Assets Outlay	652,265
Total Capital Outlays	2,427,678
TOTAL NEW APPROPRIATIONS	71,701,770

B. PRESIDENTIAL ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder . . . . . P 179,788,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 94,536,000	P 10,788,000	P 6,000,000	P 111,324,000
Operations	62,906,000	5,558,000		68,464,000
ADJUDICATION OF PRESIDENTIAL AND VICE-PRESIDENTIAL ELECTORAL PROTEST PROGRAM	62,906,000	5,558,000		68,464,000
TOTAL NEW APPROPRIATIONS	P 157,442,000	P 16,346,000	P 6,000,000	P 179,788,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Presidential Electoral Tribunal shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not coveredby the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the PET shall post said reports on its website.

The PET shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 18,710,000	P 10,788,000	P 6,000,000	P 35,498,000
Administration of Personnel Benefits	75,826,000			75,826,000
Sub-total, General Administration and Support	94,536,000	10,788,000	6,000,000	111,324,000

Operations					
ADJUDICATION OF PRESIDENTIAL AND VICE-PRESIDENTIAL ELECTORAL PROTEST PROGRAM	62,906,000	5,558,000			68,464,000
Adjudication of Electoral Cases/Contests Involving the President and Vice President of the Republic	62,906,000	5,558,000			68,464,000
Sub-total, Operations	62,906,000	5,558,000			68,464,000
TOTAL NEW APPROPRIATIONS	P 157,442,000	P 16,346,000	P 6,000,000	P	179,788,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	56,674
Total Permanent Positions	56,674
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,728
Representation Allowance	1,080
Transportation Allowance	1,080
Clothing and Uniform Allowance	504
Mid-Year Bonus - Civilian	4,723
Year End Bonus	4,723
Cash Gift	360
Productivity Enhancement Incentive	360
Step Increment	143
Total Other Compensation Common to All	14,701
Other Compensation for Specific Groups	
Provident/Welfare Fund Contributions	91
Lump-sum for Filling of Positions - Civilian	72,913
Other Personnel Benefits	10,764
Total Other Compensation for Specific Groups	83,768
Other Benefits	
PAG-IBIG Contributions	173
PhilHealth Contributions	1,318
Employees Compensation Insurance Premiums	87
Loyalty Award - Civilian	50
Total Other Benefits	1,628

Non-Permanent Positions	671
Total Personnel Services	157,442
Maintenance and Other Operating Expenses	
Supplies and Materials Expenses	270
Utility Expenses	376
Communication Expenses	830
Professional Services	2,254
Repairs and Maintenance	763
Taxes, Insurance Premiums and Other Fees	39
Other Maintenance and Operating Expenses	
Transportation and Delivery Expenses	43
Rent/Lease Expenses	70
Other Maintenance and Operating Expenses	11,701
Total Maintenance and Other Operating Expenses	16,346
Total Current Operating Expenditures	173,788
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	6,000
Total Capital Outlays	6,000
TOTAL NEW APPROPRIATIONS	179,788

C. SANDIGANBAYAN

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 3,416,885,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 1,153,878,000	P 851,473,000	P 665,353,000	P 2,670,704,000
Support to Operations	18,175,000	15,391,000	6,027,000	39,593,000
Operations	418,947,000	239,028,000	48,613,000	706,588,000
SANDIGANBAYAN ADJUDICATION PROGRAM	418,947,000	239,028,000	48,613,000	706,588,000
TOTAL NEW APPROPRIATIONS	P 1,591,000,000	P 1,105,892,000	P 719,993,000	P 3,416,885,000

Special Provision(s)

1. **Administration of Appropriations.** The appropriations provided herein for the Sandiganbayan shall be administered by the Presiding Justice of the Sandiganbayan, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292, s. 1987, and other budgeting, accounting, and auditing rules, and regulations.

2. **Non-Recurring Expenses.** All non-recurring items of appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Sandiganbayan's appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution. The Supreme Court en banc, through a resolution, shall affirm the items of appropriation in the Judiciary's budget that are non-recurring, as defined above, and which shall not be considered in the total appropriations that may not be reduced.

3. **Payment of Adjusted Pension.** The amounts appropriated herein for payment of pensions to retired Justices shall be adjusted at the rates authorized under Section 3-A of R.A. No. 910, as amended, and implemented by SC A.M. No. 91-8-225-C.A.

4. **Reporting and Posting Requirements.** The Sandiganbayan shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not coveredby the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the Sandiganbayan shall post said reports on its website.

The Sandiganbayan shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 563,989,000	P 851,473,000	P 665,353,000	P 2,080,815,000
Administration of Personnel Benefits	589,889,000			589,889,000
Sub-total, General Administration and Support	1,153,878,000	851,473,000	665,353,000	2,670,704,000
Support to Operations				
Legal and Compliance Services	18,175,000	15,391,000	6,027,000	39,593,000
Sub-total, Support to Operations	18,175,000	15,391,000	6,027,000	39,593,000
Operations				
SANDIGANBAYAN ADJUDICATION PROGRAM	418,947,000	239,028,000	48,613,000	706,588,000
CASE MANAGEMENT SUB-PROGRAM	68,842,000	39,301,000	16,368,000	124,511,000
Docketing, Processing, Reporting and Calendaring of Cases for Hearing and Conduct of Proceedings	68,842,000	39,301,000	16,368,000	124,511,000
TRIAL MANAGEMENT SUB-PROGRAM	53,693,000	15,817,000	5,460,000	74,970,000
Trial of Cases, Preparation and Promulgation of Decisions and Issuance Processes	53,693,000	15,817,000	5,460,000	74,970,000

CASE DISPOSITION MANAGEMENT SUB-PROGRAM	296,412,000	183,910,000	26,785,000	507,107,000	
Review of Case Records, Drafting and Promulgation of Decisions or Resolutions Disposing Cases	296,412,000	183,910,000	26,785,000	507,107,000	
Sub-total, Operations	418,947,000	239,028,000	48,613,000	706,588,000	
TOTAL NEW APPROPRIATIONS	P 1,591,000,000	P 1,105,892,000	P 719,993,000	P 3,416,885,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	375,464
Creation of New Positions	76,769
Reclassification of Positions	82,312
Total Permanent Positions	534,545
Other Compensation Common to All	
Personnel Economic Relief Allowance	12,024
Representation Allowance	12,480
Transportation Allowance	12,480
Clothing and Uniform Allowance	3,507
Honoraria	5,880
Overtime Pay	26,669
Mid-Year Bonus - Civilian	31,286
Year End Bonus	31,286
Cash Gift	2,505
Productivity Enhancement Incentive	2,505
Step Increment	948
Total Other Compensation Common to All	141,570
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	971
Hazard Pay	20,610
Longevity Pay	12,644
Night Shift Differential Pay	2,697
Provident/Welfare Fund Contributions	5,430
Lump-sum for Filling of Positions - Civilian	79,584
Other Personnel Benefits	242,024
Total Other Compensation for Specific Groups	363,960
Other Benefits	
PAG-IBIG Contributions	1,202
PhilHealth Contributions	10,268

Employees Compensation Insurance Premiums	801	
Retirement Gratuity	200,499	
Loyalty Award - Civilian	505	
Terminal Leave	150,725	
Total Other Benefits	364,000	
Other Personnel Benefits		
Pension, Civilian Personnel	77,989	
Total Other Personnel Benefits	77,989	
Non-Permanent Positions	108,936	
Total Personnel Services	1,591,000	
Maintenance and Other Operating Expenses		
Travelling Expenses	77,152	
Training and Scholarship Expenses	76,372	
Supplies and Materials Expenses	160,331	
Utility Expenses	34,785	
Communication Expenses	26,143	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	5,038	
Professional Services	87,370	
General Services	30,574	
Repairs and Maintenance	143,050	
Taxes, Insurance Premiums and Other Fees	7,379	
Other Maintenance and Operating Expenses		
Advertising Expenses	308	
Printing and Publication Expenses	374	
Representation Expenses	7,970	
Transportation and Delivery Expenses	163	
Rent/Lease Expenses	174,557	
Subscription Expenses	7,646	
Donations	5	
Other Maintenance and Operating Expenses	266,675	
Total Maintenance and Other Operating Expenses	1,105,892	
Total Current Operating Expenditures	2,696,892	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	497,444	
Machinery and Equipment Outlay	193,780	
Transportation Equipment Outlay	16,200	
Furniture, Fixtures and Books Outlay	12,569	
Total Capital Outlays	719,993	
TOTAL NEW APPOPRIATIONS	3,416,885	

D. COURT OF APPEALS

For general administration and support, and operations, as indicated hereunder . . . . . P 7,414,216,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 2,749,102,000	P 2,037,682,000	P 284,212,000	P 5,070,996,000
Operations	676,715,000	1,237,672,000	428,833,000	2,343,220,000
APPELLATE ADJUDICATION PROGRAM	676,715,000	1,237,672,000	428,833,000	2,343,220,000
TOTAL NEW APPROPRIATIONS	P 3,425,817,000	P 3,275,354,000	P 713,045,000	P 7,414,216,000

Special Provision(s)

1. **Administration of Appropriations.** The appropriations provided herein for the Court of Appeals shall be administered by the Presiding Justice of the Court of Appeals, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292, s. 1987, and other budgeting, accounting, and auditing rules, and regulations.

2. **Non-Recurring Expenses.** All non-recurring items of appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Court of Appeals' appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution. The Supreme Court en banc, through a resolution, shall affirm the items of appropriation in the Judiciary's budget that are non-recurring, as defined above, and which shall not be considered in the total appropriations that may not be reduced.

3. **Payment of Adjusted Pension.** The amounts appropriated herein for payment of pensions to retired Justices shall be adjusted at the rates authorized under Section 3-A of R.A. No. 910, as amended, and implemented by SC A.M. No. 91-8-225-C.A.

4. **Reporting and Posting Requirements.** The CA shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not coveredby the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter. Likewise, the CA shall post said reports on its website.

The CA shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 2,249,746,000	P 2,037,682,000	P 284,212,000	P 4,571,640,000
Administration of Personnel Benefits	499,356,000			499,356,000
Sub-total, General Administration and Support	2,749,102,000	2,037,682,000	284,212,000	5,070,996,000

Operations					
APPELLATE ADJUDICATION PROGRAM	676,715,000	1,237,672,000	428,833,000	2,343,220,000	
Adjudication of Appealed and Other Court Cases	676,715,000	1,237,672,000	428,833,000	2,343,220,000	
Sub-total, Operations	676,715,000	1,237,672,000	428,833,000	2,343,220,000	
TOTAL NEW APPROPRIATIONS	P 3,425,817,000	P 3,275,354,000	P 713,045,000	P 7,414,216,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	1,587,718
Total Permanent Positions	1,587,718
Other Compensation Common to All	
Personnel Economic Relief Allowance	46,992
Representation Allowance	52,296
Transportation Allowance	52,296
Clothing and Uniform Allowance	13,706
Honoraria	3,602
Overtime Pay	9,650
Mid-Year Bonus - Civilian	132,310
Year End Bonus	132,310
Cash Gift	9,790
Productivity Enhancement Incentive	9,790
Step Increment	3,970
Total Other Compensation Common to All	466,712
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	3,178
Longevity Pay	41,247
Night Shift Differential Pay	1,500
Lump-sum for Filling of Positions - Civilian	278,482
Other Personnel Benefits	243,582
Anniversary Bonus - Civilian	9,960
Total Other Compensation for Specific Groups	577,949
Other Benefits	
PAG-IBIG Contributions	4,700
PhilHealth Contributions	39,693

Employees Compensation Insurance Premiums	2,350
Retirement Gratuity	100,072
Loyalty Award - Civilian	1,490
Terminal Leave	120,802
Total Other Benefits	269,107
Other Personnel Benefits	
Pension, Civilian Personnel	410,110
Total Other Personnel Benefits	410,110
Non-Permanent Positions	114,221
Total Personnel Services	3,425,817
Maintenance and Other Operating Expenditures	
Travelling Expenses	230,149
Training and Scholarship Expenses	95,962
Supplies and Materials Expenses	756,670
Utility Expenses	370,929
Communication Expenses	134,555
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	26,811
Professional Services	146,391
General Services	238,941
Repairs and Maintenance	262,952
Taxes, Insurance Premiums and Other Fees	18,070
Other Maintenance and Operating Expenses	
Advertising Expenses	5,954
Printing and Publication Expenses	2,759
Representation Expenses	27,066
Transportation and Delivery Expenses	2,628
Rent/Lease Expenses	115,969
Membership Dues and Contributions to Organizations	176
Subscription Expenses	569,372
Other Maintenance and Operating Expenses	270,000
Total Maintenance and Other Operating Expenses	3,275,354
Total Current Operating Expenditures	6,701,171
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	384,653
Machinery and Equipment Outlay	278,451
Transportation Equipment Outlay	44,180
Furniture, Fixtures and Books Outlay	1,321
Other Property Plant and Equipment Outlay	4,440
Total Capital Outlays	713,045
TOTAL NEW APPROPRIATIONS	7,414,216

E. COURT OF TAX APPEALS

For general administration and support, and operations, as indicated hereunder . . . . . P 1,319,667,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 704,061,000	P 219,793,000	P 46,154,000	P 970,008,000
Operations	163,281,000	186,378,000		349,659,000
TAX APPELLATE ADJUDICATION PROGRAM	163,281,000	186,378,000		349,659,000
TOTAL NEW APPROPRIATIONS	P 867,342,000	P 406,171,000	P 46,154,000	P 1,319,667,000

Special Provision(s)

1. **Administration of Appropriations.** The appropriations provided herein for the Court of Tax Appeals shall be administered by the Presiding Justice of the Court of Tax Appeals, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292, s. 1987, and other budgeting, accounting, and auditing rules, and regulations.

2. **Non-Recurring Expenses.** All non-recurring items of appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Court of Tax Appeals' appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution. The Supreme Court en banc, through a resolution, shall affirm the items of appropriation in the Judiciary's budget that are non-recurring, as defined above, and which shall not be considered in the total appropriations that may not be reduced.

3. **Payment of Adjusted Pension.** The amounts appropriated herein for payment of pensions to retired Justices shall be adjusted at the rates authorized under Section 3-A of R.A. No. 910, as amended, and implemented by SC A.M. No. 91-8-225-C.A.

4. **Reporting and Posting Requirements.** The CTA shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not coveredby the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the CTA shall post said reports on its website.

The CTA shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 404,825,000	P 219,793,000	P 46,154,000	P 670,772,000
Administration of Personnel Benefits	299,236,000			299,236,000
Sub-total, General Administration and Support	704,061,000	219,793,000	46,154,000	970,008,000

Operations					
TAX APPELLATE ADJUDICATION PROGRAM	163,281,000	186,378,000		349,659,000	
Adjudication of Tax, Customs and Assessment Cases	163,281,000	186,378,000		349,659,000	
Sub-total, Operations	163,281,000	186,378,000		349,659,000	
TOTAL NEW APPROPRIATIONS	P 867,342,000	P 406,171,000	P 46,154,000	P 1,319,667,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	253,380
Creation of New Positions	19,647
Reclassification of Positions	5,651
Total Permanent Positions	278,678
Other Compensation Common to All	
Personnel Economic Relief Allowance	7,368
Representation Allowance	7,470
Transportation Allowance	7,470
Clothing and Uniform Allowance	2,149
Overtime Pay	14,958
Mid-Year Bonus - Civilian	22,231
Year End Bonus	22,231
Cash Gift	1,535
Productivity Enhancement Incentive	1,535
Step Increment	960
Total Other Compensation Common to All	87,907
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,653
Longevity Pay	6,451
Lump-sum for Filling of Positions - Civilian	70,677
Other Personnel Benefits	111,099
Total Other Compensation for Specific Groups	189,880
Other Benefits	
PAG-IBIG Contributions	742
PhilHealth Contributions	10,839
Employees Compensation Insurance Premiums	369
Retirement Gratuity	107,708

Loyalty Award - Civilian	401	
Terminal Leave	95,553	
Total Other Benefits	215,612	
Other Personnel Benefits		
Pension, Civilian Personnel	66,361	
Total Other Personnel Benefits	66,361	
Non-Permanent Positions	28,904	
Total Personnel Services	867,342	
Maintenance and Other Operating Expenses		
Travelling Expenses	73,007	
Training and Scholarship Expenses	30,993	
Supplies and Materials Expenses	58,388	
Utility Expenses	26,614	
Communication Expenses	17,605	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	3,206	
Professional Services	15,554	
General Services	45,856	
Repairs and Maintenance	36,155	
Taxes, Insurance Premiums and Other Fees	6,437	
Other Maintenance and Operating Expenses		
Advertising Expenses	1,626	
Printing and Publication Expenses	238	
Representation Expenses	40,832	
Transportation and Delivery Expenses	6,543	
Rent/Lease Expenses	13,658	
Membership Dues and Contributions to Organizations	355	
Subscription Expenses	5,978	
Other Maintenance and Operating Expenses	23,126	
Total Maintenance and Other Operating Expenses	406,171	
Total Current Operating Expenditures	1,273,513	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	36,099	
Transportation Equipment Outlay	4,500	
Furniture, Fixtures and Books Outlay	4,995	
Intangible Assets Outlay	560	
Total Capital Outlays	46,154	
TOTAL NEW APPROPRIATIONS	1,319,667	

GENERAL SUMMARY

THE JUDICIARY

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. SUPREME COURT OF THE PHILIPPINES AND THE LOWER COURTS	P 52,646,191,000	P 16,627,901,000	P 2,427,678,000	P 71,701,770,000
B. PRESIDENTIAL ELECTORAL TRIBUNAL	157,442,000	16,346,000	6,000,000	179,788,000
C. SANDIGANBAYAN	1,591,000,000	1,105,892,000	719,993,000	3,416,885,000
D. COURT OF APPEALS	3,425,817,000	3,275,354,000	713,045,000	7,414,216,000
E. COURT OF TAX APPEALS	867,342,000	406,171,000	46,154,000	1,319,667,000
TOTAL NEW APPROPRIATIONS, THE JUDICIARY	P 58,687,792,000	P 21,431,664,000	P 3,912,870,000	P 84,032,326,000

XXXI. CIVIL SERVICE COMMISSION

A. CIVIL SERVICE COMMISSION

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted project(s), as indicated hereunder ..... P 2,771,913,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 752,245,000	P 315,747,000	P	P 1,067,992,000
Support to Operations	60,156,000	271,608,000		331,764,000
Operations	921,287,000	72,776,000		994,063,000
CIVIL SERVICE HUMAN RESOURCE GOVERNANCE PROGRAM	45,899,000	25,782,000		71,681,000
CIVIL SERVICE PROFESSIONALIZATION AND WORKPLACE COOPERATION PROGRAM	687,060,000	38,634,000		725,694,000
ADMINISTRATIVE JUSTICE PROGRAM	188,328,000	8,360,000		196,688,000
Total, Regular Programs	1,733,688,000	660,131,000		2,393,819,000
B. PROJECT(S)				
Locally-Funded Project(s)		43,792,000		43,792,000
Foreign-Assisted Project(s)		134,269,000	200,033,000	334,302,000
Total, Project(s)		178,061,000	200,033,000	378,094,000
TOTAL NEW APPROPRIATIONS	P 1,733,688,000	P 838,192,000	P 200,033,000	P 2,771,913,000

Special Provision(s)

1. **Organizational Structure.** Notwithstanding any provision of law to the contrary and within the limits of appropriations in this Act, the Chairperson of the Civil Service Commission (CSC) is hereby authorized to:

(a) formulate and implement the CSC's organizational structure;

(b) fix and determine the salaries, allowances, and other benefits of personnel of the CSC in accordance with the rates and levels authorized under R.A. No. 6758, as amended, and R.A. No. 6686, as amended; and

(c) create new positions, transfer an item, or make other adjustments in the Personnel Services Itemization, whenever public interest so requires.

Implementation of the foregoing shall be subject to: (i) compliance with organization, staffing, and position classification and compensation standards of the DBM; (ii) scrap and build policy; and (iii) submission to DBM of a resolution stating the changes in the organization and staffing in accordance with the foregoing standards and policy for proper documentation.

The officials and employees whose positions are affected by a reorganization shall be granted retirement benefits or separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of the CSC.

2. **Use of Savings.** The Chairperson of CSC is hereby authorized to use savings to augment actual deficiencies in its appropriations in accordance with Section 25(5), Article VI of the Constitution and the General Provisions of this Act.

3. **Reporting and Posting Requirements.** The CSC shall submit quarterly reports on its financial and physical accomplishments through the Unified Reporting System (URS) or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the Budget and Treasury Management System (BTMS), within thirty (30) days after the end of every quarter.

Likewise, the CSC shall post said reports on its website.

The CSC shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 487,649,000	P 315,747,000	P	P 803,396,000
National Capital Region (NCR)	313,149,000	231,046,000		544,195,000
Central Office	294,855,000	224,678,000		519,533,000
Regional Office - NCR	18,294,000	6,368,000		24,662,000
Region I - Ilocos	10,040,000	4,786,000		14,826,000
Regional Office - I	10,040,000	4,786,000		14,826,000
Cordillera Administrative Region (CAR)	9,621,000	4,825,000		14,446,000
Regional Office - CAR	9,621,000	4,825,000		14,446,000
Region II - Cagayan Valley	9,117,000	8,070,000		17,187,000
Regional Office - II	9,117,000	8,070,000		17,187,000
Region III - Central Luzon	10,416,000	6,551,000		16,967,000
Regional Office - III	10,416,000	6,551,000		16,967,000
Region IVA - CALABARZON	12,937,000	8,068,000		21,005,000
Regional Office - IVA	12,937,000	8,068,000		21,005,000
Region V - Bicol	12,396,000	5,202,000		17,598,000
Regional Office - V	12,396,000	5,202,000		17,598,000
Region VI - Western Visayas	11,328,000	4,695,000		16,023,000
Regional Office - VI	11,328,000	4,695,000		16,023,000

Region VII - Central Visayas	13,241,000	5,707,000	18,948,000
Regional Office - VII	13,241,000	5,707,000	18,948,000
Region VIII - Eastern Visayas	14,506,000	5,689,000	20,195,000
Regional Office - VIII	14,506,000	5,689,000	20,195,000
Region IX - Zamboanga Peninsula	9,285,000	2,649,000	11,934,000
Regional Office - IX	9,285,000	2,649,000	11,934,000
Region X - Northern Mindanao	9,804,000	4,234,000	14,038,000
Regional Office - X	9,804,000	4,234,000	14,038,000
Region XI - Davao	13,573,000	14,551,000	28,124,000
Regional Office - XI	13,573,000	14,551,000	28,124,000
Region XII - SOCCSKSARGEN	12,502,000	2,454,000	14,956,000
Regional Office - XII	12,502,000	2,454,000	14,956,000
Region XIII - Caraga	13,754,000	4,795,000	18,549,000
Regional Office - XIII	13,754,000	4,795,000	18,549,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	11,980,000	2,425,000	14,405,000
Regional Office - BARMM	11,980,000	2,425,000	14,405,000
Administration of Personnel Benefits	264,596,000		264,596,000
National Capital Region (NCR)	264,596,000		264,596,000
Central Office	264,596,000		264,596,000
Sub-total, General Administration and Support	752,245,000	315,747,000	1,067,992,000
Support to Operations			
Corporate Communication, Internal Planning, Internal Audit, ICT Management, and Commission Secretariat and Legislative/ External Relations Activities	60,156,000	271,608,000	331,764,000
National Capital Region (NCR)	60,156,000	271,608,000	331,764,000
Central Office	60,156,000	271,608,000	331,764,000
Sub-total, Support to Operations	60,156,000	271,608,000	331,764,000
Operations			
CIVIL SERVICE HUMAN RESOURCE GOVERNANCE PROGRAM	45,899,000	25,782,000	71,681,000
CIVIL SERVICE HR POLICY AND INFORMATION MANAGEMENT SUB-PROGRAM	22,178,000	19,519,000	41,697,000

HR Accreditation and HR Policy Research Development, Implementation, and Monitoring and Evaluation	20,876,000	18,531,000	39,407,000
National Capital Region (NCR)	20,876,000	7,683,000	28,559,000
Central Office	20,876,000	6,404,000	27,280,000
Regional Office - NCR		1,279,000	1,279,000
Region I - Ilocos		648,000	648,000
Regional Office - I		648,000	648,000
Cordillera Administrative Region (CAR)		881,000	881,000
Regional Office - CAR		881,000	881,000
Region II - Cagayan Valley		663,000	663,000
Regional Office - II		663,000	663,000
Region III - Central Luzon		984,000	984,000
Regional Office - III		984,000	984,000
Region IVA - CALABARZON		1,371,000	1,371,000
Regional Office - IVA		1,371,000	1,371,000
Region V - Bicol		746,000	746,000
Regional Office - V		746,000	746,000
Region VI - Western Visayas		962,000	962,000
Regional Office - VI		962,000	962,000
Region VII - Central Visayas		661,000	661,000
Regional Office - VII		661,000	661,000
Region VIII - Eastern Visayas		790,000	790,000
Regional Office - VIII		790,000	790,000
Region IX - Zamboanga Peninsula		484,000	484,000
Regional Office - IX		484,000	484,000
Region X - Northern Mindanao		625,000	625,000
Regional Office - X		625,000	625,000
Region XI - Davao		757,000	757,000
Regional Office - XI		757,000	757,000

Region XII - SOCCSKSARGEN		346,000	346,000
Regional Office - XII		346,000	346,000
Region XIII - Caraga		507,000	507,000
Regional Office - XIII		507,000	507,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		423,000	423,000
Regional Office - BARMM		423,000	423,000
Government HR Records Management and Government HR Inventory	1,302,000	988,000	2,290,000
National Capital Region (NCR)	1,302,000	988,000	2,290,000
Central Office	1,302,000	988,000	2,290,000
PUBLIC ASSISTANCE SUB-PROGRAM	23,721,000	6,263,000	29,984,000
Public Assistance and Contact Center ng Bayan Operations/Services	23,721,000	6,263,000	29,984,000
National Capital Region (NCR)	23,721,000	6,263,000	29,984,000
Central Office	23,721,000	6,263,000	29,984,000
CIVIL SERVICE PROFESSIONALIZATION AND WORKPLACE COOPERATION PROGRAM	687,060,000	38,634,000	725,694,000
CIVIL SERVICE PROFESSIONALIZATION SUB-PROGRAM	505,912,000	24,677,000	530,589,000
Grant of Eligibility (Via Eligibility Examinations and Special Laws), Appointments Validation/ Attestation and Rewards and Recognition/Honor Awards	505,912,000	24,677,000	530,589,000
National Capital Region (NCR)	112,614,000	21,445,000	134,059,000
Central Office	36,962,000	21,000,000	57,962,000
Regional Office - NCR	75,652,000	445,000	76,097,000
Region I - Ilocos	24,640,000	282,000	24,922,000
Regional Office - I	24,640,000	282,000	24,922,000
Cordillera Administrative Region (CAR)	22,514,000	205,000	22,719,000
Regional Office - CAR	22,514,000	205,000	22,719,000
Region II - Cagayan Valley	20,562,000	196,000	20,758,000
Regional Office - II	20,562,000	196,000	20,758,000
Region III - Central Luzon	32,049,000	265,000	32,314,000
Regional Office - III	32,049,000	265,000	32,314,000

Region IVA - CALABARZON	44,000,000	305,000	44,305,000
Regional Office - IVA	44,000,000	305,000	44,305,000
Region V - Bicol	30,861,000	215,000	31,076,000
Regional Office - V	30,861,000	215,000	31,076,000
Region VI - Western Visayas	29,869,000	201,000	30,070,000
Regional Office - VI	29,869,000	201,000	30,070,000
Region VII - Central Visayas	26,709,000	205,000	26,914,000
Regional Office - VII	26,709,000	205,000	26,914,000
Region VIII - Eastern Visayas	25,218,000	212,000	25,430,000
Regional Office - VIII	25,218,000	212,000	25,430,000
Region IX - Zamboanga Peninsula	21,961,000	208,000	22,169,000
Regional Office - IX	21,961,000	208,000	22,169,000
Region X - Northern Mindanao	21,754,000	152,000	21,906,000
Regional Office - X	21,754,000	152,000	21,906,000
Region XI - Davao	28,247,000	158,000	28,405,000
Regional Office - XI	28,247,000	158,000	28,405,000
Region XII - SOCCSKSARGEN	23,888,000	256,000	24,144,000
Regional Office - XII	23,888,000	256,000	24,144,000
Region XIII - Caraga	22,366,000	127,000	22,493,000
Regional Office - XIII	22,366,000	127,000	22,493,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	18,660,000	245,000	18,905,000
Regional Office - BARMM	18,660,000	245,000	18,905,000
CIVIL SERVICE CAPABILITY BUILDING SUB-PROGRAM	165,111,000	11,981,000	177,092,000
Competency-Based Learning and Development including GAD Mainstreaming	165,111,000	11,981,000	177,092,000
National Capital Region (NCR)	38,900,000	6,539,000	45,439,000
Central Office	26,748,000	5,964,000	32,712,000
Regional Office - NCR	12,152,000	575,000	12,727,000
Region I - Ilocos	8,941,000	341,000	9,282,000
Regional Office - I	8,941,000	341,000	9,282,000

1	Cordillera Administrative Region (CAR)	6,660,000	278,000	6,938,000	1
2					2
3	Regional Office - CAR	6,660,000	278,000	6,938,000	3
4					4
5	Region II - Cagayan Valley	10,603,000	243,000	10,846,000	5
6					6
7	Regional Office - II	10,603,000	243,000	10,846,000	7
8					8
9	Region III - Central Luzon	11,249,000	560,000	11,809,000	9
10					10
11	Regional Office - III	11,249,000	560,000	11,809,000	11
12					12
13	Region IVA - CALABARZON	5,237,000	678,000	5,915,000	13
14					14
15	Regional Office - IVA	5,237,000	678,000	5,915,000	15
16					16
17	Region V - Bicol	8,758,000	342,000	9,100,000	17
18					18
19	Regional Office - V	8,758,000	342,000	9,100,000	19
20					20
21	Region VI - Western Visayas	10,251,000	416,000	10,667,000	21
22					22
23	Regional Office - VI	10,251,000	416,000	10,667,000	23
24					24
25	Region VII - Central Visayas	7,385,000	415,000	7,800,000	25
26					26
27	Regional Office - VII	7,385,000	415,000	7,800,000	27
28					28
29	Region VIII - Eastern Visayas	9,192,000	344,000	9,536,000	29
30					30
31	Regional Office - VIII	9,192,000	344,000	9,536,000	31
32					32
33	Region IX - Zamboanga Peninsula	8,610,000	281,000	8,891,000	33
34					34
35	Regional Office - IX	8,610,000	281,000	8,891,000	35
36					36
37	Region X - Northern Mindanao	7,074,000	348,000	7,422,000	37
38					38
39	Regional Office - X	7,074,000	348,000	7,422,000	39
40					40
41	Region XI - Davao	11,896,000	311,000	12,207,000	41
42					42
43	Regional Office - XI	11,896,000	311,000	12,207,000	43
44					44
45	Region XII - SOCCSKSARGEN	6,603,000	290,000	6,893,000	45
46					46
47	Regional Office - XII	6,603,000	290,000	6,893,000	47
48					48
49	Region XIII - Caraga	6,839,000	296,000	7,135,000	49
50					50
51	Regional Office - XIII	6,839,000	296,000	7,135,000	51
52					52
53	Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	6,913,000	299,000	7,212,000	53
54					54
55	Regional Office - BARMM	6,913,000	299,000	7,212,000	55

PUBLIC SECTOR UNIONISM SUB-PROGRAM	16,037,000	1,976,000	18,013,000	
Promoting and Harnessing Public Sector Unionism	16,037,000	1,976,000	18,013,000	
National Capital Region (NCR)	16,037,000	1,283,000	17,320,000	
Central Office	16,037,000	1,195,000	17,232,000	
Regional Office - NCR		88,000	88,000	
Region I - Ilocos		40,000	40,000	
Regional Office - I		40,000	40,000	
Cordillera Administrative Region (CAR)		30,000	30,000	
Regional Office - CAR		30,000	30,000	
Region II - Cagayan Valley		30,000	30,000	
Regional Office - II		30,000	30,000	
Region III - Central Luzon		50,000	50,000	
Regional Office - III		50,000	50,000	
Region IVA - CALABARZON		65,000	65,000	
Regional Office - IVA		65,000	65,000	
Region V - Bicol		40,000	40,000	
Regional Office - V		40,000	40,000	
Region VI - Western Visayas		50,000	50,000	
Regional Office - VI		50,000	50,000	
Region VII - Central Visayas		40,000	40,000	
Regional Office - VII		40,000	40,000	
Region VIII - Eastern Visayas		40,000	40,000	
Regional Office - VIII		40,000	40,000	
Region IX - Zamboanga Peninsula		40,000	40,000	
Regional Office - IX		40,000	40,000	
Region X - Northern Mindanao		50,000	50,000	
Regional Office - X		50,000	50,000	
Region XI - Davao		50,000	50,000	
Regional Office - XI		50,000	50,000	

Region XII - SOCCSKSARGEN		88,000	88,000
Regional Office - XII		88,000	88,000
Region XIII - Caraga		40,000	40,000
Regional Office - XIII		40,000	40,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		40,000	40,000
Regional Office - BARMM		40,000	40,000
ADMINISTRATIVE JUSTICE PROGRAM	188,328,000	8,360,000	196,688,000
Efficient and Effective Administrative Justice	188,328,000	8,360,000	196,688,000
National Capital Region (NCR)	72,134,000	4,297,000	76,431,000
Central Office	58,704,000	3,847,000	62,551,000
Regional Office - NCR	13,430,000	450,000	13,880,000
Region I - Ilocos	8,799,000	149,000	8,948,000
Regional Office - I	8,799,000	149,000	8,948,000
Cordillera Administrative Region (CAR)	5,207,000	148,000	5,355,000
Regional Office - CAR	5,207,000	148,000	5,355,000
Region II - Cagayan Valley	9,755,000	141,000	9,896,000
Regional Office - II	9,755,000	141,000	9,896,000
Region III - Central Luzon	9,149,000	261,000	9,410,000
Regional Office - III	9,149,000	261,000	9,410,000
Region IVA - CALABARZON	10,530,000	497,000	11,027,000
Regional Office - IVA	10,530,000	497,000	11,027,000
Region V - Bicol	8,579,000	240,000	8,819,000
Regional Office - V	8,579,000	240,000	8,819,000
Region VI - Western Visayas	7,358,000	244,000	7,602,000
Regional Office - VI	7,358,000	244,000	7,602,000
Region VII - Central Visayas	7,687,000	240,000	7,927,000
Regional Office - VII	7,687,000	240,000	7,927,000
Region VIII - Eastern Visayas	9,109,000	240,000	9,349,000
Regional Office - VIII	9,109,000	240,000	9,349,000

Region IX - Zamboanga Peninsula	8,087,000	240,000		8,327,000
Regional Office - IX	8,087,000	240,000		8,327,000
Region X - Northern Mindanao	8,598,000	240,000		8,838,000
Regional Office - X	8,598,000	240,000		8,838,000
Region XI - Davao	7,480,000	250,000		7,730,000
Regional Office - XI	7,480,000	250,000		7,730,000
Region XII - SOCCSKSARGEN	5,213,000	571,000		5,784,000
Regional Office - XII	5,213,000	571,000		5,784,000
Region XIII - Caraga	6,000,000	402,000		6,402,000
Regional Office - XIII	6,000,000	402,000		6,402,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	4,643,000	200,000		4,843,000
Regional Office - BARMM	4,643,000	200,000		4,843,000
Sub-total, Operations	921,287,000	72,776,000		994,063,000
Total, Regular Programs	1,733,688,000	660,131,000		2,393,819,000
PROJECT(S)				
Locally-Funded Project(s)				
Implementation of R.A. No. 9485, otherwise known as the "Anti-Red Tape Act of 2007", as amended by R.A. No. 11032, otherwise known as the "Ease of Doing Business and Efficient Government Service Delivery Act of 2018"		43,792,000		43,792,000
National Capital Region (NCR)		43,792,000		43,792,000
Central Office		43,792,000		43,792,000
Sub-total, Locally-Funded Project(s)		43,792,000		43,792,000
Foreign-Assisted Project(s)				
Philippine Civil Service Modernization Project IBRD Loan No. 9766-PH		134,269,000	200,033,000	334,302,000
National Capital Region (NCR)		134,269,000	200,033,000	334,302,000
Central Office		134,269,000	200,033,000	334,302,000
Loan Proceeds		134,269,000	200,033,000	334,302,000
Sub-total, Foreign-Assisted Project(s)		134,269,000	200,033,000	334,302,000
Total, Project(s)		178,061,000	200,033,000	378,094,000
TOTAL NEW APPROPRIATIONS	P 1,733,688,000	P 838,192,000	P 200,033,000	P 2,771,913,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	1,063,322
Total Permanent Positions	1,063,322
Other Compensation Common to All	
Personnel Economic Relief Allowance	30,360
Representation Allowance	24,516
Transportation Allowance	23,496
Clothing and Uniform Allowance	8,855
Mid-Year Bonus - Civilian	88,614
Year End Bonus	88,614
Cash Gift	6,325
Productivity Enhancement Incentive	6,325
Step Increment	2,659
Total Other Compensation Common to All	279,764
Other Compensation for Specific Groups	
Lump-sum for Filling of Positions - Civilian	228,515
Total Other Compensation for Specific Groups	228,515
Other Benefits	
PAG-IBIG Contributions	3,033
PhilHealth Contributions	23,546
Employees Compensation Insurance Premiums	1,519
Retirement Gratuity	16,126
Loyalty Award - Civilian	1,190
Terminal Leave	19,955
Total Other Benefits	65,369
Other Personnel Benefits	
Pension, Civilian Personnel	52,011
Total Other Personnel Benefits	52,011
Non-Permanent Positions	44,707
Total Personnel Services	1,733,688

Maintenance and Other Operating Expenses		
Travelling Expenses		40,696
Training and Scholarship Expenses		16,660
Supplies and Materials Expenses		56,820
Utility Expenses		57,807
Communication Expenses		40,146
Awards/Rewards and Prizes		24,165
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses		7,478
Professional Services		23,567
General Services		68,820
Repairs and Maintenance		36,078
Financial Assistance/Subsidy		3,000
Taxes, Insurance Premiums and Other Fees		7,196
Labor and Wages		14,849
Other Maintenance and Operating Expenses		
Advertising Expenses		6,197
Printing and Publication Expenses		5,053
Representation Expenses		13,325
Transportation and Delivery Expenses		4,963
Rent/Lease Expenses		4,441
Membership Dues and Contributions to Organizations		109
Subscription Expenses		399,557
Other Maintenance and Operating Expenses		7,265
Total Maintenance and Other Operating Expenses		838,192
Total Current Operating Expenditures		2,571,880
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay		200,033
Total Capital Outlays		200,033
TOTAL NEW APPROPRIATIONS		2,771,913

B. CAREER EXECUTIVE SERVICE BOARD

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 138,790,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 27,846,000	P 19,755,000		P 47,601,000
Support to Operations	5,416,000	12,485,000		17,901,000

Operations	16,326,000	56,962,000	73,288,000
CAREER EXECUTIVE SCREENING AND DEVELOPMENT PROGRAM	16,326,000	56,962,000	73,288,000
TOTAL NEW APPROPRIATIONS	P 49,588,000	P 89,202,000	P 138,790,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Career Executive Service Board (CESB) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not coveredby the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the CESB shall post said reports on its website.

The CESB shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 25,872,000	P 19,755,000		P 45,627,000
Administration of Personnel Benefits	1,974,000			1,974,000
Sub-total, General Administration and Support	27,846,000	19,755,000		47,601,000
Support to Operations				
Formulation, Implementation and Monitoring of Policies, Regulations, Rulings or Legal Opinions on the CES	5,076,000	1,872,000		6,948,000
Information Systems Development and Management	340,000	10,613,000		10,953,000
Sub-total, Support to Operations	5,416,000	12,485,000		17,901,000
Operations				
CAREER EXECUTIVE SCREENING AND DEVELOPMENT PROGRAM	16,326,000	56,962,000		73,288,000
CES Eligibility Process and Appointment/ Promotion in CESO Rank	5,917,000	21,133,000		27,050,000
CES Capacity Building	5,834,000	17,805,000		23,639,000
CES Performance Management and External Relations	4,575,000	18,024,000		22,599,000
Sub-total, Operations	16,326,000	56,962,000		73,288,000
TOTAL NEW APPROPRIATIONS	P 49,588,000	P 89,202,000		P 138,790,000

New Appropriations, by Object of Expenditures	
(In Thousand Pesos)	
Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	33,886
Total Permanent Positions	33,886
Other Compensation Common to All	
Personnel Economic Relief Allowance	960
Representation Allowance	654
Transportation Allowance	654
Clothing and Uniform Allowance	280
Mid-Year Bonus - Civilian	2,824
Year End Bonus	2,824
Cash Gift	200
Per Diems	427
Productivity Enhancement Incentive	200
Step Increment	85
Total Other Compensation Common to All	9,108
Other Benefits	
PAG-IBIG Contributions	96
PhilHealth Contributions	767
Employees Compensation Insurance Premiums	48
Terminal Leave	1,974
Total Other Benefits	2,885
Non-Permanent Positions	3,709
Total Personnel Services	49,588
Maintenance and Other Operating Expenses	
Travelling Expenses	2,824
Training and Scholarship Expenses	36,905
Supplies and Materials Expenses	6,038
Utility Expenses	1,966
Communication Expenses	2,568
Awards/Rewards and Prizes	800
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	383
Professional Services	22,335
General Services	4,640
Repairs and Maintenance	3,325

Taxes, Insurance Premiums and Other Fees	881	
Other Maintenance and Operating Expenses		
Advertising Expenses	457	
Printing and Publication Expenses	860	
Representation Expenses	1,901	
Transportation and Delivery Expenses	141	
Membership Dues and Contributions to Organizations	28	
Subscription Expenses	3,146	
Bank Transaction Fee	4	
Total Maintenance and Other Operating Expenses	89,202	
Total Current Operating Expenditures	138,790	
TOTAL NEW APPROPRIATIONS	138,790	

GENERAL SUMMARY

CIVIL SERVICE COMMISSION

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. CIVIL SERVICE COMMISSION	P 1,733,688,000	P 838,192,000	P 200,033,000	P 2,771,913,000
B. CAREER EXECUTIVE SERVICE BOARD	49,588,000	89,202,000		138,790,000
TOTAL NEW APPROPRIATIONS, CIVIL SERVICE COMMISSION	P 1,783,276,000	P 927,394,000	P 200,033,000	P 2,910,703,000

XXXII. COMMISSION ON AUDIT

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 14,974,468,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 5,712,034,000	P 829,243,000		P 6,541,277,000
Support to Operations	529,567,000	15,986,000		545,553,000
Operations	7,794,890,000	92,748,000		7,887,638,000
GOVERNMENT AUDITING PROGRAM	7,468,287,000	89,456,000		7,557,743,000
GOVERNMENT ACCOUNTANCY PROGRAM	74,296,000	975,000		75,271,000
GOVERNMENT FINANCIAL ADJUDICATION PROGRAM	252,307,000	2,317,000		254,624,000
TOTAL NEW APPROPRIATIONS	P 14,036,491,000	P 937,977,000		P 14,974,468,000

Special Provision(s)

1. **Organizational Structure.** Notwithstanding any provision of law to the contrary and within the limits of appropriations in this Act, the Chairperson of the Commission on Audit (COA) is hereby authorized to:

(a) formulate and implement the COA's organizational structure;

(b) fix and determine the salaries, allowances and other benefits of the COA personnel in accordance with the rates and levels authorized under R.A. No. 6758, as amended, and R.A. No. 6686, as amended; and

(c) create new positions, transfer an item, or make other adjustments in the Personnel Services Itemization, whenever public interest so requires.

Implementation of the foregoing shall be subject to: (i) compliance with organization, staffing, and position classification and compensation standards of the DBM; (ii) scrap and build policy; and (iii) submission to DBM of a resolution stating the changes in the organization and staffing in accordance with the foregoing standards and policy for proper documentation.

The officials and employees whose positions are affected by a reorganization shall be granted retirement benefits or separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of the COA.

2. **Use of Savings.** The Chairperson of COA is hereby authorized to use savings to augment actual deficiencies in accordance with Section 25(5), Article VI of the Constitution and the General Provisions of this Act.

3. **Appropriations for Auditing Services to Local Government Units (LGUs).** The amounts appropriated herein include the requirements for the audit of LGU accounts. The cost of auditing services rendered to LGUs shall be deducted from the national tax collections and recorded in the National Treasury as income of the General Fund in accordance with Section 24(3) of P.D. No. 1445.

4. **Assessments from Auditing Services to Government-Owned or-Controlled Corporations (GOCCs).** The COA shall assess GOCCs for the cost of audit services rendered in accordance with the provisions of E.O. No. 271, s. 1987. Proceeds from such assessments, including receipts derived from other sources authorized under P.D. No. 1445 shall be deposited with the National Treasury as income of the General Fund in accordance with Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987.

5. **Submission of Annual Reports of the Commission on Audit.** The COA shall submit within one hundred twenty (120) days after the end of every fiscal year, the Annual Report on Appropriations, Allotments, Obligations, and Disbursements (ARAAOD) of National Government Agencies (NGAs) and Government Corporations (GCs) receiving subsidies from the national government and maintaining Special Accounts in the General Fund (SAGFs), which includes the approved budget, utilizations, and disbursements for off-budgetary funds and trust receipts, to the Congress and the President of the Philippines.

Furthermore, the COA shall submit the Annual Financial Reports (AFRs) for national government, local government, and GCs, including recommended measures necessary to improve their effectiveness and efficiency, on or before September 30 of each fiscal year.

The Chairperson of COA and the Commission's web administrator or his/her equivalent shall ensure the posting of the ARAAOD (including approved budget, utilizations, and disbursements for off-budgetary funds and trust receipts) and AFRs on the COA website.

6. **Reporting and Posting Requirements**. The COA shall submit quarterly reports on its financial and physical accomplishements through the Unified Reporting System (URS) or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the Budget and Treasury Management System (BTMS), within thirty (30) days after the end of every quarter.

Likewise, the COA shall post said reports on its website.

The COA shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

7. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 1,028,346,000	P 829,243,000		P 1,857,589,000
National Capital Region (NCR)	717,411,000	681,984,000		1,399,395,000
Central Office	717,411,000	681,984,000		1,399,395,000
Region I - Ilocos	17,079,000	8,745,000		25,824,000
Regional Office - I	17,079,000	8,745,000		25,824,000
Cordillera Administrative Region (CAR)	23,029,000	10,189,000		33,218,000
Regional Office - CAR	23,029,000	10,189,000		33,218,000
Region II - Cagayan Valley	20,234,000	9,282,000		29,516,000
Regional Office - II	20,234,000	9,282,000		29,516,000
Region III - Central Luzon	22,829,000	7,049,000		29,878,000
Regional Office - III	22,829,000	7,049,000		29,878,000
Region IVA - CALABARZON	21,624,000	4,418,000		26,042,000
Regional Office - IVA	21,624,000	4,418,000		26,042,000
Region IVB - MIMAROPA	17,101,000	3,752,000		20,853,000
Regional Office - IVB	17,101,000	3,752,000		20,853,000
Region V - Bicol	22,674,000	8,089,000		30,763,000
Regional Office - V	22,674,000	8,089,000		30,763,000

Region VI - Western Visayas	14,482,000	12,636,000	27,118,000
Regional Office - VI	14,482,000	12,636,000	27,118,000
Negros Island Region (NIR)		9,438,000	9,438,000
Regional Office - NIR		9,438,000	9,438,000
Region VII - Central Visayas	16,056,000	9,982,000	26,038,000
Regional Office - VII	16,056,000	9,982,000	26,038,000
Region VIII - Eastern Visayas	20,578,000	9,608,000	30,186,000
Regional Office - VIII	20,578,000	9,608,000	30,186,000
Region IX - Zamboanga Peninsula	22,866,000	9,122,000	31,988,000
Regional Office - IX	22,866,000	9,122,000	31,988,000
Region X - Northern Mindanao	15,909,000	7,993,000	23,902,000
Regional Office - X	15,909,000	7,993,000	23,902,000
Region XI - Davao	18,947,000	10,490,000	29,437,000
Regional Office - XI	18,947,000	10,490,000	29,437,000
Region XII - SOCCSKSARGEN	19,214,000	8,119,000	27,333,000
Regional Office - XII	19,214,000	8,119,000	27,333,000
Region XIII - Caraga	19,666,000	9,719,000	29,385,000
Regional Office - XIII	19,666,000	9,719,000	29,385,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	18,647,000	8,628,000	27,275,000
Regional Office - BARMM	18,647,000	8,628,000	27,275,000
Administration of Personnel Benefits	4,683,688,000		4,683,688,000
National Capital Region (NCR)	4,683,688,000		4,683,688,000
Central Office	4,683,688,000		4,683,688,000
Sub-total, General Administration and Support	5,712,034,000	829,243,000	6,541,277,000
Support to Operations			
Legal Assistance Services	168,668,000	425,000	169,093,000
National Capital Region (NCR)	8,250,000	199,000	8,449,000
Central Office	8,250,000	199,000	8,449,000
Region I - Ilocos	9,341,000	33,000	9,374,000
Regional Office - I	9,341,000	33,000	9,374,000

Cordillera Administrative Region (CAR)	11,423,000	14,000	11,437,000
Regional Office - CAR	11,423,000	14,000	11,437,000
Region II - Cagayan Valley	15,420,000	45,000	15,465,000
Regional Office - II	15,420,000	45,000	15,465,000
Region III - Central Luzon	10,976,000	6,000	10,982,000
Regional Office - III	10,976,000	6,000	10,982,000
Region IVA - CALABARZON	8,230,000	10,000	8,240,000
Regional Office - IVA	8,230,000	10,000	8,240,000
Region IVB - MIMAROPA	11,062,000	11,000	11,073,000
Regional Office - IVB	11,062,000	11,000	11,073,000
Region V - Bicol	14,411,000	7,000	14,418,000
Regional Office - V	14,411,000	7,000	14,418,000
Region VI - Western Visayas	6,011,000	14,000	6,025,000
Regional Office - VI	6,011,000	14,000	6,025,000
Region VII - Central Visayas	7,189,000	6,000	7,195,000
Regional Office - VII	7,189,000	6,000	7,195,000
Region VIII - Eastern Visayas	10,435,000	4,000	10,439,000
Regional Office - VIII	10,435,000	4,000	10,439,000
Region IX - Zamboanga Peninsula	10,878,000	2,000	10,880,000
Regional Office - IX	10,878,000	2,000	10,880,000
Region X - Northern Mindanao	9,264,000	22,000	9,286,000
Regional Office - X	9,264,000	22,000	9,286,000
Region XI - Davao	8,874,000	6,000	8,880,000
Regional Office - XI	8,874,000	6,000	8,880,000
Region XII - SOCCSKSARGEN	12,528,000	14,000	12,542,000
Regional Office - XII	12,528,000	14,000	12,542,000
Region XIII - Caraga	7,158,000	31,000	7,189,000
Regional Office - XIII	7,158,000	31,000	7,189,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	7,218,000	1,000	7,219,000
Regional Office - BARMM	7,218,000	1,000	7,219,000

Development, Installation and Maintenance of In-House Financial and Other Management Information Systems	97,293,000	11,825,000	109,118,000
National Capital Region (NCR)	97,293,000	11,825,000	109,118,000
Central Office	97,293,000	11,825,000	109,118,000
Comprehensive Training Program for Commission Personnel, Including the Provision of Auditing Materials and the Dissemination of Information Including Laws, Rules, and Regulations	69,786,000	3,309,000	73,095,000
National Capital Region (NCR)	69,786,000	3,309,000	73,095,000
Central Office	69,786,000	3,309,000	73,095,000
Technical Assistance Rendered to the Commission	193,820,000	427,000	194,247,000
Region I - Ilocos	9,903,000	25,000	9,928,000
Regional Office - I	9,903,000	25,000	9,928,000
Cordillera Administrative Region (CAR)	8,901,000	17,000	8,918,000
Regional Office - CAR	8,901,000	17,000	8,918,000
Region II - Cagayan Valley	10,322,000	14,000	10,336,000
Regional Office - II	10,322,000	14,000	10,336,000
Region III - Central Luzon	12,589,000	6,000	12,595,000
Regional Office - III	12,589,000	6,000	12,595,000
Region IVA - CALABARZON	12,303,000	13,000	12,316,000
Regional Office - IVA	12,303,000	13,000	12,316,000
Region IVB - MIMAROPA	15,059,000	32,000	15,091,000
Regional Office - IVB	15,059,000	32,000	15,091,000
Region V - Bicol	14,241,000	91,000	14,332,000
Regional Office - V	14,241,000	91,000	14,332,000
Region VI - Western Visayas	12,086,000	36,000	12,122,000
Regional Office - VI	12,086,000	36,000	12,122,000
Region VII - Central Visayas	11,428,000	39,000	11,467,000
Regional Office - VII	11,428,000	39,000	11,467,000
Region VIII - Eastern Visayas	11,519,000	7,000	11,526,000
Regional Office - VIII	11,519,000	7,000	11,526,000

Region IX - Zamboanga Peninsula	14,678,000	9,000	14,687,000
Regional Office - IX	14,678,000	9,000	14,687,000
Region X - Northern Mindanao	11,688,000	26,000	11,714,000
Regional Office - X	11,688,000	26,000	11,714,000
Region XI - Davao	13,439,000	14,000	13,453,000
Regional Office - XI	13,439,000	14,000	13,453,000
Region XII - SOCCSKSARGEN	11,897,000	51,000	11,948,000
Regional Office - XII	11,897,000	51,000	11,948,000
Region XIII - Caraga	16,774,000	46,000	16,820,000
Regional Office - XIII	16,774,000	46,000	16,820,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	6,993,000	1,000	6,994,000
Regional Office - BARMM	6,993,000	1,000	6,994,000
Sub-total, Support to Operations	529,567,000	15,986,000	545,553,000
Operations			
GOVERNMENT AUDITING PROGRAM	7,468,287,000	89,456,000	7,557,743,000
NATIONAL GOVERNMENT AUDITING SUB-PROGRAM	925,791,000	28,500,000	954,291,000
Audit of Accounts and Transactions of National Government Agencies, Including Government Operations in Foreign Countries, Conduct of Audit of Public Debts; Custody and Preservation of Vouchers and Other Supporting Documents	814,120,000	26,529,000	840,649,000
National Capital Region (NCR)	814,120,000	7,566,000	821,686,000
Central Office	814,120,000	7,566,000	821,686,000
Region I - Ilocos		1,098,000	1,098,000
Regional Office - I		1,098,000	1,098,000
Cordillera Administrative Region (CAR)		1,253,000	1,253,000
Regional Office - CAR		1,253,000	1,253,000
Region II - Cagayan Valley		1,423,000	1,423,000
Regional Office - II		1,423,000	1,423,000
Region III - Central Luzon		1,689,000	1,689,000
Regional Office - III		1,689,000	1,689,000

Region IVA - CALABARZON		1,609,000	1,609,000
Regional Office - IVA		1,609,000	1,609,000
Region IVB - MIMAROPA		1,443,000	1,443,000
Regional Office - IVB		1,443,000	1,443,000
Region V - Bicol		1,733,000	1,733,000
Regional Office - V		1,733,000	1,733,000
Region VI - Western Visayas		797,000	797,000
Regional Office - VI		797,000	797,000
Region VII - Central Visayas		989,000	989,000
Regional Office - VII		989,000	989,000
Region VIII - Eastern Visayas		881,000	881,000
Regional Office - VIII		881,000	881,000
Region IX - Zamboanga Peninsula		830,000	830,000
Regional Office - IX		830,000	830,000
Region X - Northern Mindanao		1,402,000	1,402,000
Regional Office - X		1,402,000	1,402,000
Region XI - Davao		1,214,000	1,214,000
Regional Office - XI		1,214,000	1,214,000
Region XII - SOCCSKSARGEN		1,170,000	1,170,000
Regional Office - XII		1,170,000	1,170,000
Region XIII - Caraga		1,031,000	1,031,000
Regional Office - XIII		1,031,000	1,031,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		401,000	401,000
Regional Office - BARMM		401,000	401,000
Formulation and Development of Operating Standards and Administrative Techniques for the Implementation of Accounting and Auditing Rules and Regulations in National Offices/Agencies	111,671,000	1,971,000	113,642,000
National Capital Region (NCR)	111,671,000	1,971,000	113,642,000
Central Office	111,671,000	1,971,000	113,642,000

CORPORATE GOVERNMENT AUDITING SUB-PROGRAM	586,924,000	31,039,000	617,963,000	
Audit of Accounts and Transactions of Corporate Government Agencies and their Subsidiaries, Including Government Operations in Foreign Countries; Custody and Preservation of Vouchers and Other Supporting Documents	521,527,000	28,792,000	550,319,000	
National Capital Region (NCR)	521,527,000	11,251,000	532,778,000	
Central Office	521,527,000	11,251,000	532,778,000	
Region I - Ilocos		1,514,000	1,514,000	
Regional Office - I		1,514,000	1,514,000	
Cordillera Administrative Region (CAR)		571,000	571,000	
Regional Office - CAR		571,000	571,000	
Region II - Cagayan Valley		1,249,000	1,249,000	
Regional Office - II		1,249,000	1,249,000	
Region III - Central Luzon		1,684,000	1,684,000	
Regional Office - III		1,684,000	1,684,000	
Region IVA - CALABARZON		1,740,000	1,740,000	
Regional Office - IVA		1,740,000	1,740,000	
Region IVB - MIMAROPA		1,502,000	1,502,000	
Regional Office - IVB		1,502,000	1,502,000	
Region V - Bicol		1,893,000	1,893,000	
Regional Office - V		1,893,000	1,893,000	
Region VI - Western Visayas		522,000	522,000	
Regional Office - VI		522,000	522,000	
Region VII - Central Visayas		988,000	988,000	
Regional Office - VII		988,000	988,000	
Region VIII - Eastern Visayas		541,000	541,000	
Regional Office - VIII		541,000	541,000	
Region IX - Zamboanga Peninsula		745,000	745,000	
Regional Office - IX		745,000	745,000	
Region X - Northern Mindanao		1,070,000	1,070,000	
Regional Office - X		1,070,000	1,070,000	

Region XI - Davao		789,000	789,000
Regional Office - XI		789,000	789,000
Region XII - SOCCSKSARGEN		1,160,000	1,160,000
Regional Office - XII		1,160,000	1,160,000
Region XIII - Caraga		869,000	869,000
Regional Office - XIII		869,000	869,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		704,000	704,000
Regional Office - BARMM		704,000	704,000
Formulation and Development of Operating Standards and Administrative Techniques for the Implementation of Accounting and Auditing Rules and Regulations in Corporate Government Offices/ Agencies	65,397,000	2,247,000	67,644,000
National Capital Region (NCR)	65,397,000	2,247,000	67,644,000
Central Office	65,397,000	2,247,000	67,644,000
LOCAL GOVERNMENT AUDITING SUB-PROGRAM	5,621,158,000	14,831,000	5,635,989,000
Audit of Accounts and Transactions of Local Government Units; Custody and Preservation of Vouchers and Other Supporting Documents	5,607,115,000	13,589,000	5,620,704,000
National Capital Region (NCR)	210,238,000	1,711,000	211,949,000
Central Office	210,238,000	1,711,000	211,949,000
Region I - Ilocos	425,438,000	838,000	426,276,000
Regional Office - I	425,438,000	838,000	426,276,000
Cordillera Administrative Region (CAR)	306,304,000	678,000	306,982,000
Regional Office - CAR	306,304,000	678,000	306,982,000
Region II - Cagayan Valley	358,776,000	967,000	359,743,000
Regional Office - II	358,776,000	967,000	359,743,000
Region III - Central Luzon	400,919,000	1,036,000	401,955,000
Regional Office - III	400,919,000	1,036,000	401,955,000
Region IVA - CALABARZON	396,945,000	952,000	397,897,000
Regional Office - IVA	396,945,000	952,000	397,897,000
Region IVB - MIMAROPA	289,305,000	832,000	290,137,000
Regional Office - IVB	289,305,000	832,000	290,137,000

Region V - Bicol	426,560,000	1,271,000	427,831,000
Regional Office - V	426,560,000	1,271,000	427,831,000
Region VI - Western Visayas	420,241,000	395,000	420,636,000
Regional Office - VI	420,241,000	395,000	420,636,000
Region VII - Central Visayas	299,012,000	958,000	299,970,000
Regional Office - VII	299,012,000	958,000	299,970,000
Region VIII - Eastern Visayas	308,111,000	753,000	308,864,000
Regional Office - VIII	308,111,000	753,000	308,864,000
Region IX - Zamboanga Peninsula	273,267,000	258,000	273,525,000
Regional Office - IX	273,267,000	258,000	273,525,000
Region X - Northern Mindanao	392,589,000	925,000	393,514,000
Regional Office - X	392,589,000	925,000	393,514,000
Region XI - Davao	330,097,000	510,000	330,607,000
Regional Office - XI	330,097,000	510,000	330,607,000
Region XII - SOCCSKSARGEN	284,767,000	669,000	285,436,000
Regional Office - XII	284,767,000	669,000	285,436,000
Region XIII - Caraga	310,037,000	534,000	310,571,000
Regional Office - XIII	310,037,000	534,000	310,571,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	174,509,000	302,000	174,811,000
Regional Office - BARMM	174,509,000	302,000	174,811,000
Formulation and Development of Operating Standards and Administrative Techniques for the Implementation of Accounting and Auditing Rules and Regulations in Local Government Offices/Agencies	14,043,000	1,242,000	15,285,000
National Capital Region (NCR)	14,043,000	1,242,000	15,285,000
Central Office	14,043,000	1,242,000	15,285,000
SPECIAL AUDIT SUB-PROGRAM	178,052,000	11,448,000	189,500,000
Special Audit, Fraud Audit and Performance Audit Conducted on Some Government Agencies, as well as to Non-Government Entities, Concerning Subsidies and Fund Transfers From the National Government, Payment of Levies or Government Shares and Financial Operations of Public Utilities for Rate Determination Purposes	178,052,000	11,448,000	189,500,000
National Capital Region (NCR)	178,052,000	11,448,000	189,500,000

Central Office	178,052,000	11,448,000	189,500,000
TECHNICAL SERVICES AND SYSTEMS AUDIT SUB-PROGRAM	156,362,000	3,638,000	160,000,000
Technical Services Necessary for the Discharge of the Commission's Functions Including Monitoring, Analysis and Evaluation of Prices of Goods and Services Purchased by Government Agencies	137,785,000	3,592,000	141,377,000
National Capital Region (NCR)	137,785,000	3,592,000	141,377,000
Central Office	137,785,000	3,592,000	141,377,000
Information System/Technology Audit Conducted on Government Agencies with Computerized Environment		23,000	23,000
National Capital Region (NCR)		23,000	23,000
Central Office		23,000	23,000
Consultancy Services Rendered to Government Agencies Related to the Design/Development and Installation of Internal Control Systems	18,577,000	23,000	18,600,000
National Capital Region (NCR)	18,577,000	23,000	18,600,000
Central Office	18,577,000	23,000	18,600,000
GOVERNMENT ACCOUNTANCY PROGRAM	74,296,000	975,000	75,271,000
Preparation of Annual and Other Financial Reports as may be Required of the Commission	63,838,000	454,000	64,292,000
National Capital Region (NCR)	63,838,000	454,000	64,292,000
Central Office	63,838,000	454,000	64,292,000
Formulation and Development of Accounting Standards, Policies, Rules and Regulations for Implementation in Government Agencies		143,000	143,000
National Capital Region (NCR)		143,000	143,000
Central Office		143,000	143,000
Development, Installation and Maintenance of Accounting-Related Information System for Implementation in Government Agencies		32,000	32,000
National Capital Region (NCR)		32,000	32,000
Central Office		32,000	32,000
Maintenance of the General Accounts of the Government	10,458,000	346,000	10,804,000
National Capital Region (NCR)	10,458,000	346,000	10,804,000
Central Office	10,458,000	346,000	10,804,000

GOVERNMENT FINANCIAL ADJUDICATION PROGRAM	252,307,000	2,317,000	254,624,000
Adjudication of Cases Concerning Settlement of All Accounts Pertaining to the Revenue and Receipts, and Expenditures or Uses of Funds and Property in the National, Local and Corporate Agencies, as well as, Money Claims Against the Government	252,307,000	2,317,000	254,624,000
National Capital Region (NCR)	252,307,000	2,317,000	254,624,000
Central Office	252,307,000	2,317,000	254,624,000
Sub-total, Operations	7,794,890,000	92,748,000	7,887,638,000
TOTAL NEW APPROPRIATIONS	P 14,036,491,000	P 937,977,000	P 14,974,468,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	6,948,970
Total Permanent Positions	6,948,970
Other Compensation Common to All	
Personnel Economic Relief Allowance	204,024
Representation Allowance	128,556
Transportation Allowance	128,556
Clothing and Uniform Allowance	59,507
Mid-Year Bonus - Civilian	579,080
Year End Bonus	579,080
Cash Gift	42,505
Productivity Enhancement Incentive	42,505
Step Increment	17,375
Total Other Compensation Common to All	1,781,188
Other Compensation for Specific Groups	
Lump-sum for Filling of Positions - Civilian	4,683,688
Total Other Compensation for Specific Groups	4,683,688
Other Benefits	
PAG-IBIG Contributions	20,402
PhilHealth Contributions	163,855
Employees Compensation Insurance Premiums	10,202
Loyalty Award - Civilian	5,405
Terminal Leave	361,959

	Total Other Benefits	561,823
	Other Personnel Benefits	
	Pension, Civilian Personnel	60,822
	Total Other Personnel Benefits	60,822
	Total Personnel Services	14,036,491
	Maintenance and Other Operating Expenses	
	Travelling Expenses	220,649
	Training and Scholarship Expenses	32,393
	Supplies and Materials Expenses	43,419
	Utility Expenses	105,790
	Communication Expenses	149,998
	Confidential, Intelligence and Extraordinary Expenses	
	Confidential Expenses	10,000
	Extraordinary and Miscellaneous Expenses	6,761
	Professional Services	1,181
	General Services	141,423
	Repairs and Maintenance	9,828
	Taxes, Insurance Premiums and Other Fees	26,186
	Other Maintenance and Operating Expenses	
	Advertising Expenses	593
	Printing and Publication Expenses	260
	Representation Expenses	44,057
	Rent/Lease Expenses	2,898
	Membership Dues and Contributions to Organizations	722
	Subscription Expenses	90,331
	Other Maintenance and Operating Expenses	51,488
	Total Maintenance and Other Operating Expenses	937,977
	Total Current Operating Expenditures	14,974,468
	TOTAL NEW APPROPRIATIONS	14,974,468

GENERAL SUMMARY
COMMISSION ON AUDIT

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. COMMISSION ON AUDIT	P 14,036,491,000	P 937,977,000		P 14,974,468,000
TOTAL NEW APPROPRIATIONS, COMMISSION ON AUDIT	P 14,036,491,000	P 937,977,000		P 14,974,468,000

XXXIII. COMMISSION ON ELECTIONS

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 29,161,661,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 1,385,873,000	P 395,824,000		P 1,781,697,000
Operations	2,849,200,000	348,544,000		3,197,744,000
ELECTION ADMINISTRATION PROGRAM	2,779,071,000	347,551,000		3,126,622,000
ELECTORAL ENFORCEMENT AND ADJUDICATION PROGRAM	70,129,000	993,000		71,122,000
Total, Regular Programs	4,235,073,000	744,368,000		4,979,441,000
B. PROJECT(S)				
Locally-Funded Project(s)	870,678,000	23,311,542,000		24,182,220,000
Total, Project(s)	870,678,000	23,311,542,000		24,182,220,000
TOTAL NEW APPROPRIATIONS	P 5,105,751,000	P 24,055,910,000		P 29,161,661,000

Special Provision(s)

1. **Organizational Structure.** Notwithstanding any provision of law to the contrary and within the limits of appropriations in this Act, the Chairperson of the Commission on Elections (COMELEC) is hereby authorized to:

(a) formulate and implement the COMELEC's organizational structure;

(b) fix and determine the salaries, allowances, and other benefits of personnel of the COMELEC in accordance with the rates and levels authorized under R.A. No. 6758, as amended, and R.A. No. 6686, as amended; and

(c) create new positions, transfer an item, or make other adjustments in the Personnel Services Itemization, whenever public interest so requires.

Implementation of the foregoing shall be subject to: (i) compliance with organization, staffing and position classification and compensation standards of the DBM; (ii) scrap and build policy; and (iii) submission to DBM of a resolution stating the changes in the organization and staffing in accordance with the foregoing standards and policy for proper documentation.

The officials and employees whose positions are affected by a reorganization shall be granted retirement benefits or separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of the COMELEC.

2. **Use of Savings.** The Chairperson of COMELEC is authorized to use savings to augment actual deficiencies in accordance with Section 25(5), Article VI of the Constitution and the General Provisions of this Act.

3. **Special Audit of Printing Expenditures.** The amounts appropriated herein for registration, plebiscite, referendum and election related expenditures, including those incurred for printing of ballots and similar paraphernalia shall be used exclusively for said purposes. A special audit on all expenditures incurred for printing jobs and materials used during said activities shall be undertaken by the COA within six (6) months from the conduct thereof.

The COA shall submit to the DBM, the Speaker of the House of Representatives, and the President of the Senate of the Philippines, copies of the COA Special Audit report within one (1) month after the said audit.

4. **Use of Unexpended Balances of Appropriations for the BSKE**. Any unexpended balances of the appropriations authorized for the conduct of the 2026 Barangay and Sangguniang Kabataan Elections (BSKE) shall be deemed continuing appropriations of the COMELEC and shall remain available as funding source to cover the preparatory activities for the National and Local Elections of 2028 and such other lawful expenditures and purposes as may be determined by the Commission, subject to existing budgeting, accounting, auditing, and other applicable laws, rules, and regulations.

5. **Reporting and Posting Requirements.** The COMELEC shall submit quarterly reports on its financial and physical accomplishments through the Unified Recording System (URS) or other electronic means for reports not coveredby the URS, until such time that the agency has fully adopted the Budget and Treasury Management System (BTMS), within thirty (30) days after the end of every quarter.

Likewise, the COMELEC shall post said reports on its website.

The COMELEC shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

6. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 755,032,000	P 395,824,000		P 1,150,856,000
National Capital Region (NCR)	755,032,000	395,824,000		1,150,856,000
Central Office	755,032,000	395,824,000		1,150,856,000
Administration of Personnel Benefits	630,841,000			630,841,000
National Capital Region (NCR)	630,841,000			630,841,000
Central Office	630,841,000			630,841,000
Sub-total, General Administration and Support	1,385,873,000	395,824,000		1,781,697,000
Operations				
ELECTION ADMINISTRATION PROGRAM	2,779,071,000	347,551,000		3,126,622,000
VOTER EDUCATION AND REGISTRATION MANAGEMENT SUB-PROGRAM	19,381,000	854,000		20,235,000
Conduct of Voter's Education and Information Campaign Print/Radio/Television and Social Media	19,381,000	854,000		20,235,000
National Capital Region (NCR)	19,381,000	854,000		20,235,000
Central Office	19,381,000	854,000		20,235,000
ELECTORAL SUPERVISION AND MONITORING SUB-PROGRAM	2,759,690,000	346,697,000		3,106,387,000
Preparation of Maps of Territorial Units of Voting Centers, the Establishment of New Voting Centers, and the Transfer, Merger or Abolition of Existing Ones	29,352,000	2,004,000		31,356,000

National Capital Region (NCR)	29,352,000	2,004,000	31,356,000
Central Office	29,352,000	2,004,000	31,356,000
Development of Software System and Procedures	43,073,000	264,365,000	307,438,000
National Capital Region (NCR)	43,073,000	264,365,000	307,438,000
Central Office	43,073,000	264,365,000	307,438,000
Monitoring the Implementation of the Conduct of Election and Other Political Exercises and Development of Measures to Improve the Registration and Election Systems Including the Dissemination of Election Results of Previous Elections	18,914,000	549,000	19,463,000
National Capital Region (NCR)	18,914,000	549,000	19,463,000
Central Office	18,914,000	549,000	19,463,000
Conduct and Supervision of Elections, Referenda, Recall Votes and Plebiscites	2,633,648,000	78,853,000	2,712,501,000
National Capital Region (NCR)	146,285,000	5,078,000	151,363,000
Central Office	25,504,000		25,504,000
Regional Office - NCR	120,781,000	5,078,000	125,859,000
Region I - Ilocos	165,378,000	4,666,000	170,044,000
Regional Office - I	165,378,000	4,666,000	170,044,000
Cordillera Administrative Region (CAR)	119,824,000	2,938,000	122,762,000
Regional Office - CAR	119,824,000	2,938,000	122,762,000
Region II - Cagayan Valley	136,443,000	2,918,000	139,361,000
Regional Office - II	136,443,000	2,918,000	139,361,000
Region III - Central Luzon	215,358,000	5,000,000	220,358,000
Regional Office - III	215,358,000	5,000,000	220,358,000
Region IVA - CALABARZON	230,596,000	16,731,000	247,327,000
Regional Office - IVA	230,596,000	16,731,000	247,327,000
Region IVB - MIMAROPA	111,772,000	3,037,000	114,809,000
Regional Office - IVB	111,772,000	3,037,000	114,809,000
Region V - Bicol	186,501,000	4,010,000	190,511,000
Regional Office - V	186,501,000	4,010,000	190,511,000

Region VI - Western Visayas	164,826,000	4,596,000	169,422,000
Regional Office - VI	164,826,000	4,596,000	169,422,000
Negros Island Region (NIR)	95,880,000	3,124,000	99,004,000
Regional Office - NIR	95,880,000	3,124,000	99,004,000
Region VII - Central Visayas	152,823,000	4,010,000	156,833,000
Regional Office - VII	152,823,000	4,010,000	156,833,000
Region VIII - Eastern Visayas	197,384,000	3,881,000	201,265,000
Regional Office - VIII	197,384,000	3,881,000	201,265,000
Region IX - Zamboanga Peninsula	106,759,000	3,005,000	109,764,000
Regional Office - IX	106,759,000	3,005,000	109,764,000
Region X - Northern Mindanao	140,906,000	4,060,000	144,966,000
Regional Office - X	140,906,000	4,060,000	144,966,000
Region XI - Davao	96,454,000	3,386,000	99,840,000
Regional Office - XI	96,454,000	3,386,000	99,840,000
Region XII - SOCCSKSARGEN	249,718,000	5,252,000	254,970,000
Regional Office - BARMM	156,035,000	2,099,000	158,134,000
Regional Office - XII	93,683,000	3,153,000	96,836,000
Region XIII - Caraga	116,741,000	3,161,000	119,902,000
Regional Office - XIII	116,741,000	3,161,000	119,902,000
Maintenance, Updating and Safekeeping of Voter Registration Records, Election Statistics, Results and Records for Record Services	34,703,000	926,000	35,629,000
National Capital Region (NCR)	34,703,000	926,000	35,629,000
Central Office	34,703,000	926,000	35,629,000
ELECTORAL ENFORCEMENT AND ADJUDICATION PROGRAM	70,129,000	993,000	71,122,000
Legal Research and Issuance of Rulings and Opinions	7,070,000	336,000	7,406,000
National Capital Region (NCR)	7,070,000	336,000	7,406,000
Central Office	7,070,000	336,000	7,406,000
Investigation and Prosecution of Violations of Election Laws	20,721,000	119,000	20,840,000
National Capital Region (NCR)	20,721,000	119,000	20,840,000
Central Office	20,721,000	119,000	20,840,000

Processing and Control of Election Records/Paraphernalia Subject to Contests	9,427,000		9,427,000
National Capital Region (NCR)	9,427,000		9,427,000
Central Office	9,427,000		9,427,000
Hearing/Trial of Cases	32,911,000	538,000	33,449,000
National Capital Region (NCR)	32,911,000	538,000	33,449,000
Central Office	32,911,000	538,000	33,449,000
Sub-total, Operations	2,849,200,000	348,544,000	3,197,744,000
Total, Regular Programs	4,235,073,000	744,368,000	4,979,441,000
PROJECT(S)			
Locally-Funded Project(s)			
Preparatory National and Local Elections	867,492,000	23,052,324,000	23,919,816,000
National Capital Region (NCR)	867,492,000	23,052,324,000	23,919,816,000
Central Office	867,492,000	23,052,324,000	23,919,816,000
Overseas Absentee Voting Continuing Registration	1,825,000	249,202,000	251,027,000
National Capital Region (NCR)	1,825,000	249,202,000	251,027,000
Central Office	1,825,000	249,202,000	251,027,000
Recall, Special Elections, Referenda and Initiatives	1,361,000	10,016,000	11,377,000
National Capital Region (NCR)	1,361,000	10,016,000	11,377,000
Central Office	1,361,000	10,016,000	11,377,000
Sub-total, Locally-Funded Project(s)	870,678,000	23,311,542,000	24,182,220,000
Total, Project(s)	870,678,000	23,311,542,000	24,182,220,000
TOTAL NEW APPROPRIATIONS	**P 5,105,751,000**	**P 24,055,910,000**	**P 29,161,661,000**

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	

Basic Salary	2,452,107	
Total Permanent Positions	2,452,107	
Other Compensation Common to All		
Personnel Economic Relief Allowance	116,112	
Representation Allowance	14,628	
Transportation Allowance	14,628	
Clothing and Uniform Allowance	33,866	
Honoraria	3,186	
Overtime Pay	867,492	
Mid-Year Bonus - Civilian	204,343	
Year End Bonus	204,343	
Cash Gift	24,190	
Productivity Enhancement Incentive	24,190	
Step Increment	6,134	
Total Other Compensation Common to All	1,513,112	
Other Compensation for Specific Groups		
Lump-sum for Filling of Positions - Civilian	496,014	
Total Other Compensation for Specific Groups	496,014	
Other Benefits		
PAG-IBIG Contributions	11,612	
PhilHealth Contributions	58,599	
Employees Compensation Insurance Premiums	5,806	
Terminal Leave	134,827	
Total Other Benefits	210,844	
Other Personnel Benefits		
Pension, Civilian Personnel	107,756	
Total Other Personnel Benefits	107,756	
Non-Permanent Positions	325,918	
Total Personnel Services	5,105,751	
Maintenance and Other Operating Expenses		
Travelling Expenses	217,789	
Training and Scholarship Expenses	50,285	
Supplies and Materials Expenses	357,605	
Utility Expenses	69,564	
Communication Expenses	95,290	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	6,448	
Professional Services	751,625	
General Services	158,342	
Repairs and Maintenance	17,277	

Taxes, Insurance Premiums and Other Fees	18,139	
Other Maintenance and Operating Expenses		
Advertising Expenses	1,322	
Printing and Publication Expenses	349,938	
Representation Expenses	11,851	
Transportation and Delivery Expenses	128,354	
Rent/Lease Expenses	21,742,982	
Subscription Expenses	69,938	
Other Maintenance and Operating Expenses	9,161	
Total Maintenance and Other Operating Expenses	24,055,910	
Total Current Operating Expenditures	29,161,661	
TOTAL NEW APPROPRIATIONS	29,161,661	

GENERAL SUMMARY
COMMISSION ON ELECTIONS

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. COMMISSION ON ELECTIONS	P 5,105,751,000	P 24,055,910,000		P 29,161,661,000
TOTAL NEW APPROPRIATIONS, COMMISSION ON ELECTIONS	P 5,105,751,000	P 24,055,910,000		P 29,161,661,000

XXXIV. OFFICE OF THE OMBUDSMAN

For general administration and support, support to operations and operations, including locally-funded project(s), as indicated hereunder . . . . . P 7,262,000,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 2,585,878,000	P 1,454,402,000	P 1,007,100,000	P 5,047,380,000
Support to Operations	14,724,000	95,095,000		109,819,000
Operations	1,160,163,000	934,638,000		2,094,801,000
ANTI-CORRUPTION INVESTIGATION PROGRAM	638,272,000	274,954,000		913,226,000
ANTI-CORRUPTION ENFORCEMENT PROGRAM	427,064,000	279,393,000		706,457,000
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	46,970,000	219,236,000		266,206,000
CORRUPTION PREVENTION PROGRAM	47,857,000	161,055,000		208,912,000
Total, Regular Programs	3,760,765,000	2,484,135,000	1,007,100,000	7,252,000,000
B. PROJECT(S)				
Locally-Funded Project(s)		10,000,000		10,000,000
Total, Project(s)		10,000,000		10,000,000
TOTAL NEW APPROPRIATIONS	P 3,760,765,000	P 2,494,135,000	P 1,007,100,000	P 7,262,000,000

Special Provision(s)

1. **Organizational Structure.** Notwithstanding any provision of law to the contrary and within the limits of appropriations in this Act, the Ombudsman is hereby authorized to:

(a) formulate and implement the Office of the Ombudsman's organizational structure;

(b) fix and determine the salaries, allowances, and other benefits of personnel of the Office of the Ombudsman in accordance with the rates and levels authorized under R.A. No. 6758, as amended, and R.A. No. 6686, as amended; and

(c) create new positions, transfer an item, or make other adjustments in the Personnel Services Itemization, whenever public interest so requires.

Implementation of the foregoing shall be subject to: (i) compliance with organization, staffing, and position classification and compensation standards of the DBM; (ii) scrap and build policy; and (iii) submission to DBM of a resolution stating the changes in the organization and staffing in accordance with the foregoing standards and policy for proper documentation.

The officials and employees whose positions are affected by a reorganization shall be granted retirement benefits or separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of the Office of the Ombudsman.

2. **Non-Recurring Expenses.** All non-recurring appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Office of the Ombudsman's appropriations that may not be reduced by Congress under Section 38 of R.A. No. 6770.

3. **Use of Savings**. The Ombudsman is authorized to use savings from the appropriations of the Office of the Ombudsman to augment actual deficiencies in any item of its appropriations for the current year, which may include the following purposes: (i) printing and/or publications of decisions, resolutions, and training information materials; (ii) repair, maintenance and improvement of central and regional offices, facilities and equipment; (iii) purchase of equipment, books, journals and periodicals; (iv) necessary expenses for the employment of temporary, contractual and casual employees; and (v) payment of extraordinary and miscellaneous expenses, representation and transportation allowances, and other authorized benefits of its officials and employees, subject to pertinent budgeting, accounting, and auditing rules and regulations.

4. **Use of Income.** The Office of the Ombudsman may use the income it generates from fees and other authorized collections subject to the pertinent sections in the General Provisions of this Act and for purposes as may be specifically authorized therein or by applicable provisions of law.

5. **Release of Payment of Retirement Benefits and Pensions.** Appropriations authorized for the payment of retirement benefits and pensions of the Ombudsman and his or her Deputies, the Special Prosecutor, and all the qualified officials and employees of the Office of the Ombudsman with Salary Grade 26 to 29 covered under Section 2 of R.A. No. 11059 (Retirement Law of the Office of the Ombudsman) shall be released directly to the Office of the Ombudsman, subject to the computation and conditions prescribed in applicable retirement laws, rules and regulations.

6. **Reporting and Posting Requirements.** The Office of the Ombudsman shall submit quarterly reports on its financial and physical accomplishments through the Unified Reporting System (URS) or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the Budget and Treasury Management System (BTMS), within thirty (30) days after the end of every quarter.

Likewise, the Office of the Ombudsman shall post said reports on its website.

The Office of the Ombudsman shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

7. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 346,450,000	P 1,454,402,000	P 1,007,100,000	P 2,807,952,000
Administration of Personnel Benefits	2,239,428,000			2,239,428,000
Sub-total, General Administration and Support	2,585,878,000	1,454,402,000	1,007,100,000	5,047,380,000
Support to Operations				
Operation and Maintenance of Computerized Management Information System	11,365,000	93,106,000		104,471,000
Statistical Services	3,359,000	1,989,000		5,348,000
Sub-total, Support to Operations	14,724,000	95,095,000		109,819,000
Operations				
ANTI-CORRUPTION INVESTIGATION PROGRAM	638,272,000	274,954,000		913,226,000
Conduct of Fact-Finding Investigation and Lifestyle Check for Case Build-up Against Erring Public Officials	617,961,000	238,011,000		855,972,000

Preliminary Investigation of Criminal and Forfeiture Cases Against Erring Public Officials	20,311,000	36,943,000		57,254,000
ANTI-CORRUPTION ENFORCEMENT PROGRAM	427,064,000	279,393,000		706,457,000
Adjudication on Administrative Cases Against Erring Public Officials to Enforce Anti-Corruption Laws	150,289,000	46,670,000		196,959,000
Prosecution of Criminal and Forfeiture Cases Filed Against Erring Public Officials with the Sandiganbayan and Regional Trial Courts	259,970,000	231,953,000		491,923,000
Advocacy of Ombudsman Cases Appealed to the Court of Appeals and Supreme Court Including the Filing of Special Civil Actions with the Supreme Court	16,805,000	770,000		17,575,000
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	46,970,000	219,236,000		266,206,000
Delivery of Responsive and Meaningful Public Assistance to Address Red Tape in the Bureaucracy	46,970,000	219,236,000		266,206,000
CORRUPTION PREVENTION PROGRAM	47,857,000	161,055,000		208,912,000
Development and Implementation of Integrity Promotion Programs to Generate a Critical Mass of Anti-Corruption Advocates in the Campaign Against Official Abuse	14,617,000	133,875,000		148,492,000
Conduct of Integrity Assessments and Corruption Diagnostics to Reduce the Vulnerability of Government Agencies to Corruption, Inefficiency, and Red Tape	33,240,000	27,180,000		60,420,000
Sub-total, Operations	1,160,163,000	934,638,000		2,094,801,000
Total, Regular Programs	3,760,765,000	2,484,135,000	1,007,100,000	7,252,000,000
PROJECT(S)				
Locally-Funded Project(s)				
Whistleblower Account/Reward		10,000,000		10,000,000
Sub-total, Locally-Funded Project(s)		10,000,000		10,000,000
Total, Project(s)		10,000,000		10,000,000
TOTAL NEW APPROPRIATIONS	P 3,760,765,000	P 2,494,135,000	P 1,007,100,000	P 7,262,000,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	

Permanent Positions		
Basic Salary	1,142,818	
Total Permanent Positions	1,142,818	
Other Compensation Common to All		
Personnel Economic Relief Allowance	28,608	
Representation Allowance	46,878	
Transportation Allowance	46,806	
Clothing and Uniform Allowance	8,344	
Honoraria	6,038	
Overtime Pay	6,000	
Mid-Year Bonus - Civilian	95,232	
Year End Bonus	95,232	
Cash Gift	5,960	
Productivity Enhancement Incentive	5,960	
Step Increment	2,858	
Total Other Compensation Common to All	347,916	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	551	
Longevity Pay	2,437	
Lump-sum for Filling of Positions - Civilian	1,680,420	
Total Other Compensation for Specific Groups	1,683,408	
Other Benefits		
PAG-IBIG Contributions	2,862	
PhilHealth Contributions	21,847	
Employees Compensation Insurance Premiums	1,431	
Retirement Gratuity	313,412	
Loyalty Award - Civilian	1,475	
Terminal Leave	76,215	
Total Other Benefits	417,242	
Other Personnel Benefits		
Pension, Civilian Personnel	169,381	
Total Other Personnel Benefits	169,381	
Total Personnel Services	3,760,765	
Maintenance and Other Operating Expenses		
Travelling Expenses	270,465	
Training and Scholarship Expenses	184,368	
Supplies and Materials Expenses	697,475	
Utility Expenses	215,598	

Communication Expenses	109,206	
Awards/Rewards and Prizes	10,000	
Confidential, Intelligence and Extraordinary Expenses		
Confidential Expenses	101,468	
Extraordinary and Miscellaneous Expenses	26,865	
Professional Services	47,931	
General Services	234,755	
Repairs and Maintenance	79,283	
Taxes, Insurance Premiums and Other Fees	18,995	
Other Maintenance and Operating Expenses		
Advertising Expenses	15,729	
Printing and Publication Expenses	16,203	
Representation Expenses	26,409	
Transportation and Delivery Expenses	14,241	
Rent/Lease Expenses	161,363	
Subscription Expenses	98,449	
Other Maintenance and Operating Expenses	165,332	
Total Maintenance and Other Operating Expenses	2,494,135	
Total Current Operating Expenditures	6,254,900	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	661,550	
Machinery and Equipment Outlay	230,772	
Furniture, Fixtures and Books Outlay	64,169	
Intangible Assets Outlay	50,609	
Total Capital Outlays	1,007,100	
TOTAL NEW APPROPRIATIONS	7,262,000	

GENERAL SUMMARY

OFFICE OF THE OMBUDSMAN

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE OMBUDSMAN	P 3,760,765,000	P 2,494,135,000	P 1,007,100,000	P 7,262,000,000
TOTAL NEW APPROPRIATIONS, OFFICE OF THE OMBUDSMAN	P 3,760,765,000	P 2,494,135,000	P 1,007,100,000	P 7,262,000,000

XXXV. COMMISSION ON HUMAN RIGHTS

A. COMMISSION ON HUMAN RIGHTS

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 1,211,259,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Sevices	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 242,637,000	P 182,335,000		P 424,972,000
Support to Operations	35,397,000	85,056,000		120,453,000
Operations	440,771,000	225,063,000		665,834,000
HUMAN RIGHTS PROTECTION PROGRAM	338,251,000	131,459,000		469,710,000
HUMAN RIGHTS PROMOTION PROGRAM	66,373,000	46,753,000		113,126,000
HUMAN RIGHTS POLICY ADVISORY PROGRAM	36,147,000	46,851,000		82,998,000
Total, Regular Programs	718,805,000	492,454,000		1,211,259,000
TOTAL NEW APPROPRIATIONS	P 718,805,000	P 492,454,000		P 1,211,259,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Commission on Human Rights (CHR) shall submit quarterly reports on its financial and physical accomplishments through the Unified Reporting System (URS) or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the Budget and Treasury Management System (BTMS), within thirty (30) days after the end of every quarter.

Likewise, the CHR shall post said reports on its website.

The CHR shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Sevices	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 236,097,000	P 182,335,000		P 418,432,000

Administration of Personnel Benefits	6,540,000		6,540,000
Sub-total, General Administration and Support	242,637,000	182,335,000	424,972,000
Support to Operations			
Formulation, Coordination, Monitoring and Evaluation of Agency Plans, Policies, Programs and Projects; Management of Databank; Information Systems; and Corporate Communications	35,397,000	85,056,000	120,453,000
Sub-total, Support to Operations	35,397,000	85,056,000	120,453,000
Operations			
HUMAN RIGHTS PROTECTION PROGRAM	338,251,000	131,459,000	469,710,000
Documentation and Management of Complaints of Human Rights Violations (HRVs), Forensic and Medico-Legal Services, Legal Assistance and Counseling, Financial Assistance, Witness Security and Other Adjunct Protection Services	325,150,000	95,143,000	420,293,000
Conduct of Regular Visitations in Places of Detention and Rehabilitation Facilities and Preventive Monitoring of Human Rights Conditions Herein	13,101,000	36,316,000	49,417,000
HUMAN RIGHTS PROMOTION PROGRAM	66,373,000	46,753,000	113,126,000
Implementation of a Continuing Program of Research, Education and Information	66,373,000	46,753,000	113,126,000
HUMAN RIGHTS POLICY ADVISORY PROGRAM	36,147,000	46,851,000	82,998,000
Formulation and Advocacy of Human Rights Policies, Plans and Programs; and Monitoring Implementation of International Human Rights Instruments	36,147,000	46,851,000	82,998,000
Sub-total, Operations	440,771,000	225,063,000	665,834,000
TOTAL NEW APPROPRIATIONS	P 718,805,000	P 492,454,000	P 1,211,259,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	511,109
Total Permanent Positions	511,109

Other Compensation Common to All	
Personnel Economic Relief Allowance	17,712
Representation Allowance	4,410
Transportation Allowance	4,410
Clothing and Uniform Allowance	5,166
Mid-Year Bonus - Civilian	42,593
Year End Bonus	42,593
Cash Gift	3,690
Productivity Enhancement Incentive	3,690
Step Increment	1,278
Medical Allowance	5,166
Total Other Compensation Common to All	130,708
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,516
Anniversary Bonus - Civilian	2,031
Total Other Compensation for Specific Groups	3,547
Other Benefits	
PAG-IBIG Contributions	1,772
PhilHealth Contributions	11,939
Employees Compensation Insurance Premiums	885
Loyalty Award - Civilian	1,080
Terminal Leave	6,540
Total Other Benefits	22,216
Other Personnel Benefits	
Pension, Civilian Personnel	36,370
Total Other Personnel Benefits	36,370
Non-Permanent Positions	14,855
Total Personnel Services	718,805
Maintenance and Other Operating Expenses	
Travelling Expenses	80,827
Training and Scholarship Expenses	58,274
Supplies and Materials Expenses	37,463
Utility Expenses	22,466
Communication Expenses	23,230
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	1,000
Extraordinary and Miscellaneous Expenses	3,334
Professional Services	58,842
General Services	78,884
Repairs and Maintenance	6,111
Financial Assistance/Subsidy	27,340
Taxes, Insurance Premiums and Other Fees	2,807

Other Maintenance and Operating Expenses	
Advertising Expenses	152
Printing and Publication Expenses	14,654
Representation Expenses	10,711
Transportation and Delivery Expenses	2,861
Rent/Lease Expenses	13,348
Membership Dues and Contributions to Organizations	450
Subscription Expenses	25,365
Donations	21,200
Bank Transaction Fee	10
Other Maintenance and Operating Expenses	3,125
Total Maintenance and Other Operating Expenses	492,454
Total Current Operating Expenditures	1,211,259
TOTAL NEW APPROPRIATIONS	1,211,259

B. HUMAN RIGHTS VIOLATIONS VICTIMS' MEMORIAL COMMISSION

For general administration and support, and operations, as indicated hereunder . . . . . P 61,174,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 13,933,000	P 27,908,000		P 41,841,000
Operations	11,802,000	7,531,000		19,333,000
HUMAN RIGHTS EDUCATION PROGRAM	11,802,000	7,531,000		19,333,000
TOTAL NEW APPROPRIATIONS	P 25,735,000	P 35,439,000		P 61,174,000

Special Provision(s)

1.. **Reporting and Posting Requirements.** The Human Rights Violations Victims' Memorial Commission (HRVVMC) shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the HRVVMC shall post said reports on its website.

The HRVVMC shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 13,933,000	P 27,908,000		P 41,841,000
Sub-total, General Administration and Support	13,933,000	27,908,000		41,841,000
Operations				
HUMAN RIGHTS EDUCATION PROGRAM	11,802,000	7,531,000		19,333,000
Memorialization of the Lessons of the Martial Law Atrocities	11,802,000	7,531,000		19,333,000
Sub-total, Operations	11,802,000	7,531,000		19,333,000
TOTAL NEW APPROPRIATIONS	P 25,735,000	P 35,439,000		P 61,174,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	19,709
Total Permanent Positions	19,709
Other Compensation Common to All	
Personnel Economic Relief Allowance	624
Representation Allowance	450
Transportation Allowance	450
Clothing and Uniform Allowance	182
Mid-Year Bonus - Civilian	1,642
Year End Bonus	1,642
Cash Gift	130
Productivity Enhancement Incentive	130
Step Increment	50
Medical Allowance	182
Total Other Compensation Common to All	5,482

Other Benefits	
PAG-IBIG Contributions	62
PhilHealth Contributions	445
Employees Compensation Insurance Premiums	32
Loyalty Award - Civilian	5
Total Other Benefits	544
Total Personnel Services	25,735
Maintenance and Other Operating Expenses	
Travelling Expenses	668
Training and Scholarship Expenses	2,254
Supplies and Materials Expenses	2,649
Utility Expenses	1,106
Communication Expenses	530
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	162
Professional Services	9,756
General Services	5,786
Repairs and Maintenance	371
Taxes, Insurance Premiums and Other Fees	123
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	455
Representation Expenses	195
Transportation and Delivery Expenses	6
Rent/Lease Expenses	8,921
Subscription Expenses	1,583
Other Maintenance and Operating Expenses	874
Total Maintenance and Other Operating Expenses	35,439
Total Current Operating Expenditures	61,174
TOTAL NEW APPROPRIATIONS	61,174

GENERAL SUMMARY
COMMISSION ON HUMAN RIGHTS

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. COMMISSION ON HUMAN RIGHTS	P 718,805,000	P 492,454,000		P 1,211,259,000
B. HUMAN RIGHTS VIOLATIONS VICTIMS' MEMORIAL COMMISSION	25,735,000	35,439,000		61,174,000
TOTAL NEW APPROPRIATIONS, COMMISSION ON HUMAN RIGHTS	P 744,540,000	P 527,893,000		P 1,272,433,000

XXXVI. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

A. DEPARTMENT OF AGRICULTURE

A.1. NATIONAL DAIRY AUTHORITY

For subsidy requirements in accordance with the program and project, as indicated hereunder . . . . . P 2,253,696,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support		P 23,681,000		P 23,681,000
Support to Operations		35,257,000		35,257,000
Operations		157,363,000		157,363,000
DAIRY INDUSTRY DEVELOPMENT PROGRAM		157,363,000		157,363,000
Total, Regular Programs		216,301,000		216,301,000
B. PROJECT(S)				
Locally-Funded Project(s)		2,037,395,000		2,037,395,000
Total, Project(s)		2,037,395,000		2,037,395,000
TOTAL NEW APPROPRIATIONS		P 2,253,696,000		P 2,253,696,000

Special Provision(s)

1. **Subsidy to the National Dairy Authority.** The amount of Two Billion One Hundred Ninety Four Million Seven Hundred Fifty Eight Thousand Pesos (P2,194,758,000) appropriated herein under the subsidy to the National Dairy Authority (NDA) shall be used for the implementation of the Dairy Industry Development Program.

The NDA shall ensure that the implementation of the foregoing shall directly benefit farmers registered under the Registry System for Basic Sectors in Agriculture (RSBSA), with priority given to the provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

2. **Milk Feeding Component of the Department of Education's School-Based Feeding Program.** The amount of Two Billion Thirty Seven Million Three Hundred Ninety Five Thousand Pesos (P2,037,395,000) appropriated herein for the milk feeding component of the Department of Education's School-Based Feeding Program shall be used exclusively as mandated by R.A. No. 11037, specifically for the (i) procurement of fresh milk and (ii) packaging, storage, cold-chain logistics, and distribution to designated drop-off schools. The procurement of local milk and milk-based products shall strictly comply with the provisions of R.A. No. 11037 and R.A. No. 12009, and all applicable guidelines.

The NDA shall coordinate with DepEd, Philippine Carabao Center (PCC), local dairy cooperatives, and other appropriate agencies to ensure quality, safety, and stable supply and efficient and timely delivery of milk to all eligible designated drop-off schools.

The NDA shall maintain a separate accounting and reporting of all funds utilized for this program, including any revenue generated and savings realized from its implementation.

The NDA and PCC shall jointly submit to the DepEd, the Senate Committee on Finance, and the House Committee on Appropriations an implementation and fund utilization report within thirty (30) days from the start of the milk feeding component, and every quarter thereafter, including key implementation metrics and financial status.

3. **Special Provisions Applicable to All Government-Owned or -Controlled Corporations.** In addition to the foregoing special provisions, the Special Provisions Applicable to All GOCCs shall be observed by the NDA.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision		P 23,681,000		P 23,681,000
Sub-total, General Administration and Support		23,681,000		23,681,000
Support to Operations				
Industry Support Program		35,257,000		35,257,000
Sub-total, Support to Operations		35,257,000		35,257,000
Operations				
DAIRY INDUSTRY DEVELOPMENT PROGRAM		157,363,000		157,363,000
Sub-total, Operations		157,363,000		157,363,000
Total, Regular Programs		216,301,000		216,301,000
PROJECT(S)				
Locally-Funded Project(s)				
Milk Feeding Component of the Department of Education's School-Based Feeding Program		2,037,395,000		2,037,395,000
Sub-total, Locally-Funded Project(s)		2,037,395,000		2,037,395,000
Total, Project(s)		2,037,395,000		2,037,395,000
TOTAL NEW APPROPRIATIONS		P 2,253,696,000		P 2,253,696,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	2,253,696
Total Maintenance and Other Operating Expenses	2,253,696
Total Current Operating Expenditures	2,253,696
TOTAL NEW APPROPRIATIONS	2,253,696

A.2. NATIONAL FOOD AUTHORITY

For subsidy requirements in accordance with the program, indicated hereunder . . . . . P 11,176,528,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
Operations		P 11,176,528,000		P 11,176,528,000
BUFFER STOCKING PROGRAM		11,176,528,000		11,176,528,000
TOTAL NEW APPROPRIATIONS		P 11,176,528,000		P 11,176,528,000

Special Provision(s)

1. **Subsidy to the National Food Authority.** The amount of Eleven Billion One Hundred Seventy Six Million Five Hundred Twenty Eight Thousand Pesos (P11,176,528,000) appropriated herein as subsidy to the National Food Authority (NFA) shall be used for the implementation of the Buffer Stocking Program of the NFA in times of calamities, fortuitous events, or shortfall in production. Sufficient rice buffer stock shall be sourced solely from local farmers.

Of the amount appropriated herein under the Buffer Stocking Program, the amount of Two Billion One Hundred Seventy Six Million Five Hundred Twenty Eight Thousand Pesos (P2,176,528,000) shall be used to cover the direct and related costs to be incurred from the conversion of palay into rice, delivery to the designated strategic locations and completion of proper prepositioning.

2. **Special Provisions Applicable to All Government-Owned or -Controlled Corporations.** In addition to the foregoing special provision, the Special Provisions Applicable to All GOCCs shall be observed by the NFA.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
Operations				
BUFFER STOCKING PROGRAM		P 11,176,528,000		P 11,176,528,000
Sub-total, Operations		11,176,528,000		11,176,528,000
TOTAL NEW APPROPRIATIONS		P 11,176,528,000		P 11,176,528,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	11,176,528
Total Maintenance and Other Operating Expenses	11,176,528
Total Current Operating Expenditures	11,176,528
TOTAL NEW APPROPRIATIONS	11,176,528

A.3. PHILIPPINE COCONUT AUTHORITY

For subsidy requirements in accordance with the program and project(s), as indicated hereunder . . . . . P 1,900,792,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support		P 335,942,000		P 335,942,000
Operations		267,517,000		267,517,000
COCONUT INDUSTRY DEVELOPMENT PROGRAM		267,517,000		267,517,000
Total, Regular Programs		603,459,000		603,459,000
B. PROJECT(S)				
Locally-Funded Project(s)		1,297,333,000		1,297,333,000
Total, Project(s)		1,297,333,000		1,297,333,000
TOTAL NEW APPROPRIATIONS		P 1,900,792,000		P 1,900,792,000

Special Provision(s)

1. **Coconut Development Fund and Coconut Consumers Stabilization Fund.** In addition to the amounts appropriated herein, the amount chargeable against the SAGF reflected in the BESF Table B.15 under the FY 2027 Proposed Expenditures shall be used for the development of the coconut industry sourced from service fees on desiccated coconut and from levies on copra rececada, constituted into the Coconut Development Fund and Coconut Consumers Stabilization Fund in accordance with Section 14 of R.A. No. 1145 and Section 1, Article III of P.D. No. 1468, respectively.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

2. **Subsidy to the Philippine Coconut Authority.** The amount of One Billion Five Hundred Sixty Four Million Eight Hundred Fifty Thousand Pesos (P1,564,850,000) appropriated herein under subsidy for the Philippine Coconut Authority (PCA) shall be used for the implementation of the Coconut and Oil Palm Industry Development Programs.

In the implementation of said Programs, the PCA shall give priority to major coconut producing provinces and other provinces identified in the Focus Geographical Areas in accordance with National Budget Memorandum No. 126 dated April 4, 2016.

3. **Special Provisions Applicable to All Government-Owned or -Controlled Corporations.** In addition to the foregoing special provisions, the Special Provisions Applicable to All GOCCs shall be observed by the PCA.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS		
General Administration and Support		
General Management and Supervision	P 335,942,000	P 335,942,000
Sub-total, General Administration and Support	335,942,000	335,942,000
Operations		
COCONUT INDUSTRY DEVELOPMENT PROGRAM	267,517,000	267,517,000
Coconut Productivity Enhancement (CPE) Sub-program	222,720,000	222,720,000
Coconut Research and Development Sub-program	44,797,000	44,797,000
Sub-total, Operations	267,517,000	267,517,000
Total, Regular Programs	603,459,000	603,459,000
PROJECT(S)		
Locally-Funded Project(s)		
Coconut Fertilization Project	153,333,000	153,333,000
Coconut Village Development Project	65,000,000	65,000,000
Massive Coconut Planting Program	1,000,000,000	1,000,000,000
Smallholders Oil Palm Plantation Development Project	79,000,000	79,000,000
Sub-total, Locally-Funded Project(s)	1,297,333,000	1,297,333,000
Total, Project(s)	1,297,333,000	1,297,333,000
TOTAL NEW APPROPRIATIONS	P 1,900,792,000	P 1,900,792,000
New Appropriations, by Object of Expenditures		
(In Thousand Pesos)		
Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		1,900,792
Total Maintenance and Other Operating Expenses		1,900,792
Total Current Operating Expenditures		1,900,792
TOTAL NEW APPROPRIATIONS		1,900,792

A.4. PHILIPPINE CROP INSURANCE CORPORATION

For subsidy requirements in accordance with the program, as indicated hereunder . . . . . P 4,500,000,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
Operations		P 4,500,000,000		P 4,500,000,000
CROP INSURANCE PROGRAM		4,500,000,000		4,500,000,000
TOTAL NEW APPROPRIATIONS		P 4,500,000,000		P 4,500,000,000

Special Provision(s)

1. **Subsidy to the Philippine Crop Insurance Corporation.** The amount of Four Billion Five Hundred Million Pesos (P4,500,000,000) appropriated herein under the subsidy to the Philippine Crop Insurance Corporation (PCIC) shall be used for the full insurance premiums of subsistence farmers and fisherfolk to cover crops, livestock, fisheries, and non-crop agricultural assets. The PCIC shall ensure that the beneficiaries identified are registered under the Registry System for Basic Sectors in Agriculture and are not insured for the same type of insurance, with priority given to those in localities declared as critical geo-hazard areas or no build zones identified by the Mines and Geo-Sciences Bureau.

2. **Special Provisions Applicable to All Government-Owned or -Controlled Corporations.** In addition to the foregoing special provision, the Special Provisions Applicable to All GOCCs shall be observed by the PCIC.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
Operations				
CROP INSURANCE PROGRAM		P 4,500,000,000		P 4,500,000,000
Sub-total, Operations		4,500,000,000		4,500,000,000
TOTAL NEW APPROPRIATIONS		P 4,500,000,000		P 4,500,000,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	4,500,000
Total Maintenance and Other Operating Expenses	4,500,000
Total Current Operating Expenditures	4,500,000
TOTAL NEW APPROPRIATIONS	4,500,000

A.5. PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY

For the subsidy requirements in accordance with the project(s), as indicated hereunder . . . . . P 4,310,000,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROJECT(S)				
Locally-Funded Projects		P 4,310,000,000		P 4,310,000,000
TOTAL NEW APPROPRIATIONS		P 4,310,000,000		P 4,310,000,000

Special Provision(s)

1. **Subsidy to the Philippine Fisheries Development Authority.** The amount of Four Billion Three Hundred Ten Million Pesos (P4,310,000,000) appropriated herein as subsidy to the Philippine Fisheries Development Authority (PFDA) shall be used for the implementation of Fisheries Infrastructure Development Program.

2. **Special Provisions Applicable to All Government-Owned or -Controlled Corporations.** In addition to the foregoing special provision, the Special Provisions Applicable to All GOCCs shall be observed by the PFDA.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROJECT(S)				
Locally-Funded Project(s)				
Construction/Rehabilitation/Improvement of Fish Ports		P 2,600,000,000		P 2,600,000,000
Deep Water Ports for Fish and Agri-Industrial Products Projects		1,710,000,000		1,710,000,000
Sub-total, Locally-Funded Project(s)		4,310,000,000		4,310,000,000
Total, Project(s)		4,310,000,000		4,310,000,000
TOTAL NEW APPROPRIATIONS		P 4,310,000,000		P 4,310,000,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	4,310,000
Total Maintenance and Other Operating Expenses	4,310,000
Total Current Operating Expenditures	4,310,000
TOTAL NEW APPROPRIATIONS	4,310,000

A.6. PHILIPPINE RICE RESEARCH INSTITUTE

For subsidy requirements in accordance with the program, as indicated hereunder . . . . . P 936,577,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
General Administration and Support	P	344,221,000	P	344,221,000
Operations		592,356,000		592,356,000
RESEARCH AND DEVELOPMENT PROGRAM		592,356,000		592,356,000
TOTAL NEW APPROPRIATIONS	P	936,577,000	P	936,577,000

Special Provision(s)

1. **Subsidy to the Philippine Rice Research Institute.** The amount of Five Hundred Ninety Two Million Three Hundred Fifty Six Thousand Pesos (P592,356,000) appropriated herein under the subsidy to Philippine Rice Research Institute (PhilRice) shall be used for its Rice Research and Development Program, consistent with the National Rice Program of the DA.

2. **Special Provisions Applicable to All Government-Owned or -Controlled Corporations.** In addition to the foregoing special provision, the Special Provisions Applicable to All GOCCs shall be observed by the PhilRice.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P	344,221,000	P	344,221,000
Sub-total, General Administration and Support		344,221,000		344,221,000

Operations		
RESEARCH AND DEVELOPMENT PROGRAM	592,356,000	592,356,000
Sub-total, Operations	592,356,000	592,356,000
TOTAL NEW APPROPRIATIONS	P 936,577,000	P 936,577,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	936,577
Total Maintenance and Other Operating Expenses	936,577
Total Current Operating Expenditures	936,577
TOTAL NEW APPROPRIATIONS	936,577

A.7. SUGAR REGULATORY ADMINISTRATION

For subsidy requirements in accordance with the project(s), as indicated hereunder . . . . . P 1,000,000,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROJECT(S)				
Locally-Funded Project(s)		P 1,000,000,000		P 1,000,000,000
TOTAL NEW APPROPRIATIONS		P 1,000,000,000		P 1,000,000,000

Special Provision(s)

1. **Subsidy to the Sugar Regulatory Administration.** The amount of One Billion Pesos (P1,000,000,000) appropriated herein under the subsidy to the Sugar Regulatory Administration (SRA) shall be used for the implementation of the Sugarcane Industry Development Program.

2. **Farm-to-Mill Roads Construction Projects.** Of the amounts appropriated herein, Five Hundred Million Pesos (P500,000,000) shall be used for Farm-to-Mill Road (FMR) construction projects which shall be released directly to the DPWH for the construction or rehabilitation of FMRs in key sugarcane producing provinces in accordance with the approved FMR Master Plan. For this purpose, the SRA shall ensure that: (i) the Master Plan shall include the scope of work, estimated length in kilometers, and specific location for each of the FMRs, as well as the list of priority FMR projects, which, for FMRs, must be connected to the national highways or arterial roads leading to sugarcane plantations, farms, and areas of influence; and (ii) the FMR implemented are properly geo-tagged.

The approved Master Plan shall be regularly updated to prioritize: (a) sugarcane plantations of at least one hundred (100) hectares which lead to block farms, small farms, and expansion areas; (b) sugarcane farms and expansion areas of at least one hundred (100) hectares regardless of farm sizes and ownership; and (c) sugarcane area of influence of at least ten (10) hectares.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations, including submission of a MOA between SRA and DPWH which shall contain the project description coverage, outline of milestones, measures of success, bill of materials, and its corresponding costs.

Upon completion of the construction or rehabilitation of the FMRs, the DPWH shall turn over the management and ownership thereof to the LGUs concerned, which shall commit to shoulder the operations, repair, and maintenance costs thereof.

3. **Special Provisions Applicable to All Government-Owned or -Controlled Corporations.** In addition to the foregoing special provisions, the Special Provisions Applicable to All GOCCs shall be observed by the SRA.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROJECT(S)				
Locally-Funded Project(s)				
Construction of Farm-to-Mill Roads		P 500,000,000	P	P 500,000,000
Socialized Credit		150,000,000		150,000,000
Block Farm Program		150,000,000		150,000,000
Scholarship		50,000,000		50,000,000
Conduct of Research, Development and Extension Services		150,000,000		150,000,000
Sub-total, Locally-Funded Project(s)		1,000,000,000		1,000,000,000
Total, Project(s)		1,000,000,000		1,000,000,000
TOTAL NEW APPROPRIATIONS		P 1,000,000,000	P	P 1,000,000,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	1,000,000
Total Maintenance and Other Operating Expenses	1,000,000
Total Current Operating Expenditures	1,000,000
TOTAL NEW APPROPRIATIONS	1,000,000

B. DEPARTMENT OF ECONOMY, PLANNING, AND DEVELOPMENT

B.1. DEVELOPMENT ACADEMY OF THE PHILIPPINES

For subsidy requirements in accordance with the programs and project(s), as indicated hereunder . . . . . P 895,119,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
Operations		P 745,119,000		P 745,119,000
EDUCATION AND TRAINING PROGRAM		540,996,000		540,996,000
RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM		204,123,000		204,123,000
Total, Regular Programs		745,119,000		745,119,000
B. PROJECT(S)				
Locally-Funded Project(s)		150,000,000		150,000,000
Total, Project(s)		150,000,000		150,000,000
TOTAL NEW APPROPRIATIONS		P 895,119,000		P 895,119,000

Special Provision(s)

1. **Special Provisions Applicable to All Government-Owned or -Controlled Corporations.** The Special Provisions Applicable to All GOCCs shall be observed by the Development Academy of the Philippines.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
Operations				
EDUCATION AND TRAINING PROGRAM		P 540,996,000		P 540,996,000
RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM		204,123,000		204,123,000
Sub-total, Operations		745,119,000		745,119,000
Total, Regular Programs		745,119,000		745,119,000

PROJECT(S)		
Locally-Funded Project(s)		
Construction of New Training Building in Tagaytay	150,000,000	150,000,000
Sub-total, Locally-Funded Project(s)	150,000,000	150,000,000
Total, Project(s)	150,000,000	150,000,000
TOTAL NEW APPROPRIATIONS	P 895,119,000	P 895,119,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	895,119
Total Maintenance and Other Operating Expenses	895,119
Total Current Operating Expenditures	895,119
TOTAL NEW APPROPRIATIONS	895,119

B.2. PHILIPPINE INSTITUTE FOR DEVELOPMENT STUDIES

For subsidy requirements in accordance with the programs, as indicated hereunder . . . . . P 395,992,000

New Appropriations, by Program/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 123,933,000		P	123,933,000
Support to Operations		22,994,000		22,994,000
Operations		249,065,000		249,065,000
SOCIO-ECONOMIC POLICY RESEARCH PROGRAM		249,065,000		249,065,000
TOTAL NEW APPROPRIATIONS	P	395,992,000	P	395,992,000

Special Provision(s)

1. **Special Provisions Applicable to All Government-Owned or -Controlled Corporations.** The Special Provisions Applicable to All GOCCs shall be observed by the Philippine Institute for Development Studies.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision		P 123,933,000		P 123,933,000
Sub-total, General Administration and Support		123,933,000		123,933,000
Support to Operations				
Operations of the Philippine APEC Study Center Network (PASCN)		3,206,000		3,206,000
Publication, Seminars, Information and Communications Technology Services, and Research Program Management		19,788,000		19,788,000
Sub-total, Support to Operations		22,994,000		22,994,000
Operations				
SOCIO-ECONOMIC POLICY RESEARCH PROGRAM		249,065,000		249,065,000
Sub-total, Operations		249,065,000		249,065,000
TOTAL NEW APPROPRIATIONS		P 395,992,000		P 395,992,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	395,992
Total Maintenance and Other Operating Expenses	395,992
Total Current Operating Expenditures	395,992
TOTAL NEW APPROPRIATIONS	395,992

C. DEPARTMENT OF ENERGY

C.1. NATIONAL ELECTRIFICATION ADMINISTRATION

For subsidy and equity requirements in accordance with the program and project, as indicated hereunder . . . . . P 6,485,760,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
Operations		P 5,435,760,000	P 850,000,000	P 6,285,760,000
NATIONAL RURAL ELECTRIFICATION PROGRAM		5,435,760,000	850,000,000	6,285,760,000
Total, Regular Programs		5,435,760,000	850,000,000	6,285,760,000
B. PROJECT(S)				
Locally-Funded Project(s)		200,000,000		200,000,000
Total, Project(s)		200,000,000		200,000,000
TOTAL NEW APPROPRIATIONS		P 5,635,760,000	P 850,000,000	P 6,485,760,000

Special Provision(s)

1. **Subsidy to the National Electrification Administration.** The amount of Five Billion Six Hundred Thirty Five Million Seven Hundred Sixty Thousand Pesos (P5,635,760,000) appropriated herein under the subsidy to NEA shall be used for the implementation of the National Rural Electrification Program.

The NEA is authorized to deduct engineering and administrative overhead (EAO) expenses not exceeding three percent (3%) of the project cost. The authorized EAO expenses shall be limited to: (i) pre-construction activities after detailed engineering; (ii) construction project management; (iii) testing and quality control; (iv) acquisition, rehabilitation, and repair of related equipment and parts; and (v) contingencies in relation to pre-construction activities. The EAO expenses shall be treated or booked-up as capitalized expenditures and form part of the project cost.

In the implementation of the Strategized Rural Electrification and Operational Reliability for Electric Cooperatives Projects, the NEA shall observe the following:

(a) Prioritize sitios where the absolute number of indigents and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA as well as those with the high probability of being energized;

(b) Loans outlay to electric cooperatives shall be recorded as equity contribution of the National Government to NEA when its authorized capitalization is increased by law, while grants thereto remain to be treated as subsidy;

(c) Release funds only to electric cooperatives which have fully liquidated funds from previous years' electrification projects: *Provided,* That non-delinquent electric cooperatives with ongoing projects that are not yet due for liquidation are entitled to a release of subsidy upon a new MOA with NEA subject to COA Circular No. 2012-001: *Provided, further,* That electric cooperatives must completely liquidate the subsidy within three (3) months from the issuance of Certificate of Final Inspection and Acceptance (CFIA): *Provided, finally,* That in cases where the electric cooperatives are not qualified to implement projects for barangay and sitio electrification, the NEA is authorized to download the subsidy to qualified electric cooperatives in strategically located neighboring areas consistent with the National Rural Electrification Program. The electric cooperative that implements the program shall liquidate the subsidy within three (3) months from the issuance of CFIA. This provision shall not apply to NEA releases for calamity grants and subsidies; and

(d) Prohibition on the use of subsidy for the payment of salaries, allowances, incentives, separation, or retirement benefits.

2. **Expanded Sitio Electrification Activities.** The NEA, through the electric cooperatives, is authorized to utilize funds appropriated under the National Rural Electrification Program for the implementation of sitio electrification activities including rehabilitation, upgrading, and installation or replacement of distribution facilities and equipment, as may be necessary to reduce system losses and improve the reliability and efficiency of electric cooperative distribution systems: *Provided*, That the implementation of this provision shall be subject to applicable budgeting, procurement, accounting, and auditing laws, rules, and regulations.

3. **Electric Cooperatives Emergency and Resiliency Fund.** The amount of Two Hundred Million Pesos (P200,000,000) appropriated herein shall be used exclusively for the Electric Cooperatives Emergency and Resiliency Fund pursuant to R.A. No. 11039.

4. **Equity from National Government.** The amount of Eight Hundred Fifty Million Pesos (P850,000,000) shall be used as loans outlay to electric cooperatives and shall be recorded as equity contribution of the National Government to NEA.

5. **Special Provisions Applicable to All Government-Owned or -Controlled Corporations.** In addition to the foregoing special provisions, the Special Provisions Applicable to All GOCCs shall be observed by the NEA.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
Operations				
NATIONAL RURAL ELECTRIFICATION PROGRAM		P 5,435,760,000	P 850,000,000	P 6,285,760,000
Sub-total, Operations		5,435,760,000	850,000,000	6,285,760,000
Total, Regular Programs		5,435,760,000	850,000,000	6,285,760,000
PROJECT(S)				
Locally-Funded Project(s)				
Electric Cooperatives Emergency and Resiliency Fund		200,000,000		200,000,000
Sub-total, Locally-Funded Project(s)		200,000,000		200,000,000
Total, Project(s)		200,000,000		200,000,000
TOTAL NEW APPROPRIATIONS		P 5,635,760,000	P 850,000,000	P 6,485,760,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	5,635,760
Total Maintenance and Other Operating Expenses	5,635,760
Total Current Operating Expenditures	5,635,760
Capital Outlays	
Investment Outlay	850,000
Total Capital Outlays	850,000
TOTAL NEW APPROPRIATIONS	6,485,760

C.2. NATIONAL POWER CORPORATION

For subsidy requirements in accordance with the program, as indicated hereunder . . . . . P 2,000,645,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
Operations		P 2,000,645,000		P 2,000,645,000
MISSIONARY ELECTRIFICATION PROGRAM		2,000,645,000		2,000,645,000
TOTAL NEW APPROPRIATIONS		P 2,000,645,000		P 2,000,645,000

Special Provision(s)

1. **Subsidy to the National Power Corporation.** The amount of Two Billion Six Hundred Forty Five Thousand Pesos (P2,000,645,000) appropriated herein under the subsidy to NAPOCOR shall be used for the requirements of the Missionary Electrification Program.

The implementation of this provision shall be subject to the submission of: (i) program of work for each Small Power Utilities Group plant covered indicating the project description and implementation schedule; and (ii) originating letter request from electric cooperatives which shall contain the description of work.

2. **Special Provisions Applicable to All Government-Owned or -Controlled Corporations.** In addition to the foregoing special provision, the Special Provisions Applicable to All GOCCs shall be observed by the NAPOCOR.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
Operations				
MISSIONARY ELECTRIFICATION PROGRAM		P 2,000,645,000		P 2,000,645,000
Sub-total, Operations		2,000,645,000		2,000,645,000
TOTAL NEW APPROPRIATIONS		P 2,000,645,000		P 2,000,645,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	2,000,645
Total Maintenance and Other Operating Expenses	2,000,645
Total Current Operating Expenditures	2,000,645
TOTAL NEW APPROPRIATIONS	2,000,645

D. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

D.1. LOCAL WATER UTILITIES ADMINISTRATION

For subsidy requirements in accordance with the program, as indicated hereunder . . . . . P 129,550,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
Operations		P 129,550,000		P 129,550,000
WATER SUPPLY AND SANITATION PROGRAM		129,550,000		129,550,000
TOTAL NEW APPROPRIATIONS		P 129,550,000		P 129,550,000

Special Provision(s)

1. **Special Provisions Applicable to All Government-Owned or -Controlled Corporations.** The Special Provisions Applicable to all GOCCs shall be observed by the Local Water Utilities Administration.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
Operations				
WATER SUPPLY AND SANITATION PROGRAM		P 129,550,000		P 129,550,000
Sub-total, Operations		129,550,000		129,550,000
TOTAL NEW APPROPRIATIONS		P 129,550,000		P 129,550,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	129,550
Total Maintenance and Other Operating Expenses	129,550
Total Current Operating Expenditures	129,550
TOTAL NEW APPROPRIATIONS	129,550

D.2. METROPOLITAN WATERWORKS AND SEWERAGE SYSTEM - REGULATORY OFFICE

For subsidy requirements in accordance with the program, as indicated hereunder . . . . . P 239,029,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
Operations		P 239,029,000		P 239,029,000
CONCESSION MONITORING PROGRAM		239,029,000		239,029,000
TOTAL NEW APPROPRIATIONS		P 239,029,000		P 239,029,000

Special Provision(s)

1. **Special Provisions Applicable to All Government-Owned or -Controlled Corporations.** The Special Provisions Applicable to All GOCCs shall be observed by the Metropolitan Waterworks and Sewerage System-Regulatory Office.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
Operations				
CONCESSION MONITORING PROGRAM		P 239,029,000		P 239,029,000
Sub-total, Operations		239,029,000		239,029,000
TOTAL NEW APPROPRIATIONS		P 239,029,000		P 239,029,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	239,029
Total Maintenance and Other Operating Expenses	239,029
Total Current Operating Expenditures	239,029
TOTAL NEW APPROPRIATIONS	239,029

E. DEPARTMENT OF FINANCE

E.1. PHILIPPINE TAX ACADEMY

For subsidy requirements in accordance with the program, as indicated hereunder . . . . . P 59,974,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
Operations		P 59,974,000		P 59,974,000
SPECIALIZED TAX TRAINING AND EDUCATION MANAGEMENT PROGRAM		59,974,000		59,974,000
TOTAL NEW APPROPRIATIONS		P 59,974,000		P 59,974,000

Special Provision(s)

1. **Subsidy to the Philippine Tax Academy.** The amount of Fifty Nine Million Nine Hundred Seventy Four Thousand Pesos (P59,974,000) appropriated herein under the subsidy to the Philippine Tax Academy (PTA) shall be used for the implementation of the Specialized Tax Training and Education Management Program.

2. **Special Provisions Applicable to All Government-Owned or -Controlled Corporations.** In addition to the foregoing special provision, the Special Provisions Applicable to All GOCCs shall be observed by the PTA.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
Operations				
SPECIALIZED TAX TRAINING AND EDUCATION MANAGEMENT PROGRAM		P 59,974,000		P 59,974,000
Sub-total, Operations		59,974,000		59,974,000
TOTAL NEW APPROPRIATIONS		P 59,974,000		P 59,974,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	59,974
Total Maintenance and Other Operating Expenses	59,974
Total Current Operating Expenditures	59,974
TOTAL NEW APPROPRIATIONS	59,974

F. DEPARTMENT OF HEALTH

F.1. LUNG CENTER OF THE PHILIPPINES

For subsidy requirements in accordance with the program, as indicated hereunder . . . . . P 1,184,823,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
Operations		P 1,184,823,000		P 1,184,823,000
HOSPITAL SERVICES PROGRAM		1,184,823,000		1,184,823,000
TOTAL NEW APPROPRIATIONS		P 1,184,823,000		P 1,184,823,000

Special Provision(s)

1. **Special Provisions Applicable to All Government-Owned or -Controlled Corporations.** The Special Provisions Applicable to All GOCCs shall be observed by the Lung Center of the Philippines.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
Operations				
HOSPITAL SERVICES PROGRAM		P 1,184,823,000		P 1,184,823,000
Sub-total, Operations		1,184,823,000		1,184,823,000
TOTAL NEW APPROPRIATIONS		P 1,184,823,000		P 1,184,823,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	1,184,823
Total Maintenance and Other Operating Expenses	1,184,823
Total Current Operating Expenditures	1,184,823
TOTAL NEW APPROPRIATIONS	1,184,823

F.2. NATIONAL KIDNEY AND TRANSPLANT INSTITUTE

For subsidy requirements in accordance with the program, as indicated hereunder . . . . . P 2,112,736,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
Operations		P 2,112,736,000		P 2,112,736,000
HOSPITAL SERVICES PROGRAM		2,112,736,000		2,112,736,000
TOTAL NEW APPROPRIATIONS		P 2,112,736,000		P 2,112,736,000

Special Provision(s)

1. **Special Provisions Applicable to All Government-Owned or -Controlled Corporations.** The Special Provisions Applicable to All GOCCs shall be observed by the National Kidney and Transplant Institute.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
Operations				
HOSPITAL SERVICES PROGRAM		P 2,112,736,000		P 2,112,736,000
Sub-total, Operations		2,112,736,000		2,112,736,000
TOTAL NEW APPROPRIATIONS		P 2,112,736,000		P 2,112,736,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	2,112,736
Total Maintenance and Other Operating Expenses	2,112,736
Total Current Operating Expenditures	2,112,736
TOTAL NEW APPROPRIATIONS	2,112,736

F.3. PHILIPPINE CHILDREN'S MEDICAL CENTER

For subsidy requirements in accordance with the programs, as indicated hereunder . . . . . P 1,891,281,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
Operations		P 1,891,281,000		P 1,891,281,000
HOSPITAL SERVICES PROGRAM		1,656,965,000		1,656,965,000
TRAINING AND RESEARCH DEVELOPMENT PROGRAM		234,316,000		234,316,000
TOTAL NEW APPROPRIATIONS		P 1,891,281,000		P 1,891,281,000

Special Provision(s)

1. **Special Provisions Applicable to All Government-Owned or -Controlled Corporations.** The Special Provisions Applicable to All GOCCs shall be observed by the Philippine Children's Medical Center.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
Operations				
HOSPITAL SERVICES PROGRAM		P 1,656,965,000		P 1,656,965,000
TRAINING AND RESEARCH DEVELOPMENT PROGRAM		234,316,000		234,316,000
Sub-total, Operations		1,891,281,000		1,891,281,000
TOTAL NEW APPROPRIATIONS		P 1,891,281,000		P 1,891,281,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	1,891,281
Total Maintenance and Other Operating Expenses	1,891,281
Total Current Operating Expenditures	1,891,281
TOTAL NEW APPROPRIATIONS	1,891,281

F.4. PHILIPPINE HEALTH INSURANCE CORPORATION

For subsidy requirements in accordance with the program and project(s), as indicated hereunder . . . . . P 74,448,505,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
Operations		P 74,416,215,000		P 74,416,215,000
NATIONAL HEALTH INSURANCE PROGRAM		74,416,215,000		74,416,215,000
Total, Regular Programs		74,416,215,000		74,416,215,000
B. PROJECT(S)				
Locally-Funded Project(s)		32,290,000		32,290,000
Total, Project(s)		32,290,000		32,290,000
TOTAL NEW APPROPRIATIONS		P 74,448,505,000		P 74,448,505,000

Special Provision(s)

1. **Subsidy for the National Health Insurance Program.** The amount of Fifty Five Billion Four Hundred Sixteen Million Two Hundred Fifteen Thousand Pesos (P55,416,215,000) appropriated herein under the subsidy for the National Health Insurance Program (NHIP) shall be used for the health insurance premiums of indirect contributors as defined under R.A. No. 11223. Accordingly, indirect contributors refer to all others not included as direct contributors, as well as their qualified dependents, whose premium shall be subsidized by the National Government, including those who are subsidized as a result of special laws, such as, but not limited to, the following: (i) indigents as identified by the DSWD or the PSA through the Community-Based Monitoring System; (ii) senior citizens pursuant to R.A. No. 10645; (iii) persons with disability registered in the Philippine Registry for Persons with Disability pursuant to R.A. No. 11228 and its IRR; (iv) solo parents as identified by the Social Welfare Office of the LGU pursuant to R.A. No. 11861 and its IRR; and (v) financially-incapable Point-of-Service patients as identified by the social worker of health care institutions or LGUs: *Provided,* That in no case shall the subsidy be used for the payment of Personnel Services.

Release of funds shall be subject to the submission of the following: (i) Board-approved Corporate Operating Budget which shall be compliant with existing organization, staffing, and position classification, and compensation standards; and (ii) billing indicating the names of enrollees approved by the PhilHealth Board. The DOH and PhilHealth shall ensure the conduct of special audit on the implementation of the NHIP.

PhilHealth shall comply with budget accountability requirements and ensure judicious utilization of its budget.

The administrative cost of implementing the NHIP shall not exceed seven and one half percent (7.5%) of the actual total premium collected from direct and indirect contributory members during the immediately preceding year in accordance with Section 12 of R.A. No. 11223.

2. **Benefit Package Improvement Under Universal Health Care Law**. The amount of Nineteen Billion Pesos (P19,000,000,000) appropriated herein for the benefit package improvement under the Universal Health Care Law shall be used for the increase in benefit packages including, but not limited to, the expansion of dialysis coverage, mental health outpatient coverage, improvement of Z-Benefit packages, severe acute malnutrition, all case rate, rationalization of selected medical and surgical procedures; Zero Balance Billing (ZBB) Program for DOH and LGU hospitals nationwide; introduction and scale-up of benefit packages for catastrophic and high-cost conditions, including those under the Z-Benefit Packages and related packages; expansion of coverages for outpatient and primary care services through the Yaman ng Kalusugan Program (YAKAP), including the Guaranteed Accessible Medications for Outpatient Treatment (GAMOT) Program; and the implementation of the comprehensive outpatient benefit package, including free consultation fees, laboratory tests, other diagnostic services, outpatient drug benefit, and emergency medical services.

3. **PAyapa at MAsaganang PamayaNAn Program.** The amount of Thirty Two Million Two Hundred Ninety Thousand Pesos (P32,290,000) appropriated herein shall be used for the health insurance premiums of the beneficiaries under the PAyapa at MAsaganang PamayaNAn (PAMANA) Program. The DOH, OPAPRU, and PhilHealth shall ensure that there shall be no duplication of the enrolled beneficiaries with other indirect contributors covered by the above-mentioned subsidy under the immediately preceding Section, and with members of direct contributors.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

4. **Submission of Reports and Documents.** The PhilHealth shall submit the following to the DBM, the Senate of the Philippines, the House of Representatives, the Senate Committee on Finance, and the House Committee on Appropriations on or before December 31, 2027, unless otherwise stated:

(a) a Management Audit Report detailing policies and reforms to control fraudulent practices;

(b) a Fund Viability Plan including policies and reforms to increase premium collection rates and minimize the risk of deficits; and

(c) an undertaking by PhilHealth to undergo a third-party review of its actuarial projections and benefit packages by the first quarter of 2027 to ensure PhilHealth's effective implementation of its mandate to reform benefit packages which may be underutilized or subject to fraud or abuse.

5. **Special Provisions Applicable to All Government-Owned or -Controlled Corporations.** In addition to the foregoing special provisions, the Special Provisions Applicable to All GOCCs shall be observed by the PhilHealth.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
Operations				
NATIONAL HEALTH INSURANCE PROGRAM		P 74,416,215,000		P 74,416,215,000
Sub-total, Operations		74,416,215,000		74,416,215,000
Total, Regular Programs		74,416,215,000		74,416,215,000
PROJECT(S)				
Locally-Funded Project(s)				
Special Purpose Insurance Coverage		32,290,000		32,290,000
Sub-total, Locally-Funded Project(s)		32,290,000		32,290,000
Total, Project(s)		32,290,000		32,290,000
TOTAL NEW APPROPRIATIONS		P 74,448,505,000		P 74,448,505,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	74,448,505
Total Maintenance and Other Operating Expenses	74,448,505
Total Current Operating Expenditures	74,448,505
TOTAL NEW APPROPRIATIONS	74,448,505

F.5. PHILIPPINE HEART CENTER

For subsidy requirements in accordance with the program, as indicated hereunder . . . . . P 2,920,163,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
Operations		P 2,920,163,000		P 2,920,163,000
HOSPITAL SERVICES PROGRAM		2,920,163,000		2,920,163,000
TOTAL NEW APPROPRIATIONS		P 2,920,163,000		P 2,920,163,000

Special Provision(s)

1. **Special Provisions Applicable to All Government-Owned or -Controlled Corporations.** The Special Provisions Applicable to All GOCCs shall be observed by the Philippine Heart Center.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
Operations				
HOSPITAL SERVICES PROGRAM		P 2,920,163,000		P 2,920,163,000
Sub-total, Operations		2,920,163,000		2,920,163,000
TOTAL NEW APPROPRIATIONS		P 2,920,163,000		P 2,920,163,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	2,920,163
Total Maintenance and Other Operating Expenses	2,920,163
Total Current Operating Expenditures	2,920,163
TOTAL NEW APPROPRIATIONS	2,920,163

F.6. PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE

For subsidy requirements in accordance with the program, as indicated hereunder . . . . . P 214,625,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 176,895,000		P	176,895,000
Operations		37,730,000		37,730,000
TRADITIONAL AND COMPLEMENTARY MEDICINE DEVELOPMENT AND PROMOTION PROGRAM		37,730,000		37,730,000
TOTAL NEW APPROPRIATIONS	P	214,625,000	P	214,625,000

Special Provision(s)

1. **Special Provisions Applicable to All Government-Owned or -Controlled Corporations.** The Special Provisions Applicable to All GOCCs shall be observed by the Philippine Institute of Traditional and Alternative Health Care.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P	176,895,000	P	176,895,000
Sub-total, General Administration and Support		176,895,000		176,895,000

Operations		
TRADITIONAL AND COMPLEMENTARY MEDICINE DEVELOPMENT AND PROMOTION PROGRAM	37,730,000	37,730,000
Sub-total, Operations	37,730,000	37,730,000
TOTAL NEW APPROPRIATIONS	**P 214,625,000**	**P 214,625,000**

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	214,625
Total Maintenance and Other Operating Expenses	214,625
Total Current Operating Expenditures	214,625
TOTAL NEW APPROPRIATIONS	214,625

G. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT

G.1. NATIONAL HOME MORTGAGE FINANCE CORPORATION

For subsidy requirements in accordance with the program, as indicated hereunder . . . . . **P 450,000**

New Appropriations, by Programs/Projects

	Current Operating Expenditures		
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
Operations		P 450,000		P 450,000
SOCIALIZED HOUSING LOAN TAKE-OUT OF RECEIVABLES (SHELTER) PROGRAM		450,000		450,000
Total, Regular Programs		450,000		450,000
TOTAL NEW APPROPRIATIONS		P 450,000		P 450,000

Special Provision(s)

1. **Special Provisions Applicable to All Government-Owned or -Controlled Corporations**. The Special Provisions Applicable to All GOCCs shall be observed by the National Home Mortgage Finance Corporation.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures		
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS		
Operations		
SOCIALIZED HOUSING LOAN TAKE-OUT OF RECEIVABLES (SHELTER) PROGRAM	P 450,000	P 450,000
Sub-total, Operations	450,000	450,000
Total, Regular Programs	450,000	450,000
TOTAL NEW APPROPRIATIONS	P 450,000	P 450,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	450
Total Maintenance and Other Operating Expenses	450
Total Current Operating Expenditures	450
TOTAL NEW APPROPRIATIONS	450

G.2. NATIONAL HOUSING AUTHORITY

For subsidy and equity requirements in accordance with the program and project(s), as indicated hereunder . . . . . P 2,374,000,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
Operations		P 1,000,000,000	P 114,000,000	P 1,114,000,000
COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM		1,000,000,000	114,000,000	1,114,000,000
Total, Regular Programs		1,000,000,000	114,000,000	1,114,000,000
B. PROJECT(S)				
Locally-Funded Project(s)		890,000,000	370,000,000	1,260,000,000
Total, Project(s)		890,000,000	370,000,000	1,260,000,000
TOTAL NEW APPROPRIATIONS		P 1,890,000,000	P 484,000,000	P 2,374,000,000

Special Provision(s)

1. **Subsidy to the National Housing Authority.** The amount of Two Billion Three Hundred Seventy Four Million Pesos (P2,374,000,000) appropriated herein under the subsidy to the National Housing Authority (NHA) shall be used in support of the implementation of priority programs and projects under the Lot Development and Provision of Housing and Community Facilities Sub-program in accordance with R.A. No. 7279 and R.A. No. 7835.

2. **Special Provisions Applicable to All Government-Owned or -Controlled Corporations**. In addition to the foregoing special provision, the Special Provisions Applicable to All GOCCs shall be observed by the NHA.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
Operations				
COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM		P 1,000,000,000	P 114,000,000	P 1,114,000,000
Lot Development and Provision of Housing and Community Facilities Sub-Program		1,000,000,000	114,000,000	1,114,000,000
Sub-total, Operations		1,000,000,000	114,000,000	1,114,000,000
Total, Regular Programs		1,000,000,000	114,000,000	1,114,000,000
PROJECT(S)				
Locally-Funded Project(s)				
Resettlement Program for ISFs Affected by the Supreme Court's Mandamus to Clean-Up the Manila Bay Area		790,000,000	370,000,000	1,160,000,000
Construction of Housing Project at Quezon City		100,000,000		100,000,000
Sub-total, Locally-Funded Project(s)		890,000,000	370,000,000	1,260,000,000
Total, Project(s)		890,000,000	370,000,000	1,260,000,000
TOTAL NEW APPROPRIATIONS		P 1,890,000,000	P 484,000,000	P 2,374,000,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	1,890,000
Total Maintenance and Other Operating Expenses	1,890,000
Total Current Operating Expenditures	1,890,000

Capital Outlays	
Investment Outlay	484,000
Total Capital Outlays	484,000
TOTAL NEW APPROPRIATIONS	2,374,000

G.3. SOCIAL HOUSING FINANCE CORPORATION

For subsidy requirements in accordance with the programs and project(s), as indicated hereunder . . . . . P 661,258,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
Operations		P 585,266,000		P 585,266,000
COMMUNITY MORTGAGE PROGRAM		585,266,000		585,266,000
Total, Regular Programs		585,266,000		585,266,000
B. PROJECT(S)				
Locally-Funded Project(s)		75,992,000		75,992,000
Total, Project(s)		75,992,000		75,992,000
TOTAL NEW APPROPRIATIONS		P 661,258,000		P 661,258,000

Special Provision(s)

1. **Subsidy to the Social Housing Finance Corporation.** The amount of Seventy Five Million Nine Hundred Ninety Two Thousand Pesos (P75,992,000) appropriated herein under the subsidy for the Social Housing Finance Corporation (SHFC) shall be used for the High Density Housing Program-the Housing Program for Informal Settler Families Residing in Danger Areas in Metro Manila.

Release of funds shall be subject to the submission of the SHFC Board-approved People's Plan, list of community associations, number of targeted beneficiaries, and the total amount of estimated housing loan to be availed of. For this purpose, the People's Plan shall be prepared in coordination with the Presidential Commission for the Urban Poor, the NAPC and their partner civil society organizations.

2. **Special Provisions Applicable to All Government-Owned or -Controlled Corporations**. In addition to the foregoing special provision, the Special Provisions Applicable to All GOCCs shall be observed by the SHFC.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS		
Operations		
COMMUNITY MORTGAGE PROGRAM	P 585,266,000	P 585,266,000
Sub-total, Operations	585,266,000	585,266,000
Total, Regular Programs	585,266,000	585,266,000
PROJECT(S)		
Locally-Funded Project(s)		
Housing Program for Informal Settler Families Residing in Danger Areas in Metro Manila	75,992,000	75,992,000
Sub-total, Locally-Funded Project(s)	75,992,000	75,992,000
Total, Project(s)	75,992,000	75,992,000
TOTAL NEW APPROPRIATIONS	P 661,258,000	P 661,258,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	661,258
Total Maintenance and Other Operating Expenses	661,258
Total Current Operating Expenditures	661,258
TOTAL NEW APPROPRIATIONS	661,258

H. DEPARTMENT OF TOURISM

H.1. DUTY FREE PHILIPPINES CORPORATION

For equity requirements in accordance with the program, as indicated hereunder . . . . . P 326,326,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
Operations			P 326,326,000	P 326,326,000
RETAIL OPERATIONS DEVELOPMENT PROGRAM			326,326,000	326,326,000
TOTAL NEW APPROPRIATIONS			P 326,326,000	P 326,326,000

Special Provision(s)

1. **Special Provisions Applicable to All Government-Owned or -Controlled Corporations**. The Special Provisions Applicable to All GOCCs shall be observed by the Duty Free Philippines Corporation.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
Operations				
RETAIL OPERATIONS DEVELOPMENT PROGRAM			P 326,326,000	P 326,326,000
Sub-total, Operations			326,326,000	326,326,000
TOTAL NEW APPROPRIATIONS			P 326,326,000	P 326,326,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Capital Outlays	
Investment Outlay	326,326
Total Capital Outlays	326,326
TOTAL NEW APPROPRIATIONS	326,326

I. DEPARTMENT OF TRADE AND INDUSTRY

I.1. AURORA PACIFIC ECONOMIC ZONE AND FREEPORT AUTHORITY

For subsidy requirements as indicated hereunder . . . . . P 67,756,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support		P 67,756,000		P 67,756,000
TOTAL NEW APPROPRIATIONS		P 67,756,000		P 67,756,000

Special Provision(s)

1. **Special Provisions Applicable to All Government-Owned or -Controlled Corporations**. The Special Provisions Applicable to All GOCCs shall be observed by the Aurora Pacific Economic Zone and Freeport Authority.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision		P 67,756,000		P 67,756,000
Sub-total, General Administration and Support		67,756,000		67,756,000
TOTAL NEW APPROPRIATIONS		P 67,756,000		P 67,756,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	67,756
Total Maintenance and Other Operating Expenses	67,756
Total Current Operating Expenditures	67,756
TOTAL NEW APPROPRIATIONS	67,756

I.2. CENTER FOR INTERNATIONAL TRADE EXPOSITIONS AND MISSIONS

For subsidy requirements in accordance with the program, as indicated hereunder . . . . . P 854,748,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support		P 40,000,000		P 40,000,000
Support to Operations		60,000,000		60,000,000
Operations		754,748,000		754,748,000
EXPORT/TRADE PROMOTION PROGRAM		754,748,000		754,748,000
TOTAL NEW APPROPRIATIONS		P 854,748,000		P 854,748,000

Special Provision(s)

1. **Special Provisions Applicable to All Government-Owned or -Controlled Corporations**. The Special Provisions Applicable to All GOCCs shall be observed by the Center for International Trade Expositions and Missions.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision		P 40,000,000		P 40,000,000
Sub-total, General Administration and Support		40,000,000		40,000,000
Support to Operations				
Institutional Promotion and Information Services Management		60,000,000		60,000,000
Sub-total, Support to Operations		60,000,000		60,000,000
Operations				
EXPORT/TRADE PROMOTION PROGRAM		754,748,000		754,748,000
Sub-total, Operations		754,748,000		754,748,000
TOTAL NEW APPROPRIATIONS		P 854,748,000		P 854,748,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	854,748
Total Maintenance and Other Operating Expenses	854,748
Total Current Operating Expenditures	854,748
TOTAL NEW APPROPRIATIONS	854,748

I.3. SMALL BUSINESS CORPORATION

For subsidy requirements in accordance with the program, as indicated hereunder . . . . . P 890,170,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. REGULAR PROGRAMS		
Operations	P 890,170,000	P 890,170,000
PONDO SA PAGBABAGO AT PAG-ASENSO PROGRAM	890,170,000	890,170,000
TOTAL NEW APPROPRIATIONS	P 890,170,000	P 890,170,000

Special Provision(s)

1. **Pondo sa Pagbabago at Pag-Asenso.** The amount of Eight Hundred Ninety Million One Hundred Seventy Thousand Pesos (P890,170,000) appropriated herein as subsidy to the Small Business Corporation (SBC) shall be used for the implementation of the Pondo sa Pagbabago at Pag-Asenso Program, which is a microfinancing program for Micro, Small and Medium Scale Enterprises (MSMEs). The amount shall be set-up as a separate fund and the transactions thereon shall be recorded and maintained in a separate book by the SBC.

The Secretary of Trade and Industry shall approve the program mechanics and components including the selection criteria for beneficiaries and such other factors in the implementation of the program, which shall be in accordance with R.A. No. 6977, as amended. The DTI shall prioritize the provinces where the absolute number of indigents and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA, MSMEs of indigenous people, and sustainable rural livelihood.

2. **Special Provisions Applicable to All Government-Owned or -Controlled Corporations**. In addition to the foregoing special provision, the Special Provisions Applicable to All GOCCs shall be observed by the SBC.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
Operations				
PONDO SA PAGBABAGO AT PAG-ASENSO PROGRAM		P 890,170,000		P 890,170,000
Sub-total, Operations		890,170,000		890,170,000
TOTAL NEW APPROPRIATIONS		P 890,170,000		P 890,170,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	890,170
Total Maintenance and Other Operating Expenses	890,170
Total Current Operating Expenditures	890,170
TOTAL NEW APPROPRIATIONS	890,170

J. DEPARTMENT OF TRANSPORTATION

J.1. LIGHT RAIL TRANSIT AUTHORITY

For subsidy requirements in accordance with the programs and project(s), as indicated hereunder . . . . . P 944,547,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support		P 182,720,000		P 182,720,000
Total, Regular Programs		182,720,000		182,720,000
B. PROJECT(S)				
Locally-Funded Project(s)		761,827,000		761,827,000
Total, Project(s)		761,827,000		761,827,000
TOTAL NEW APPROPRIATIONS		P 944,547,000		P 944,547,000

Special Provision(s)

1. **Subsidy to the Light Rail Transit Authority.** The amount of Nine Hundred Forty Four Million Five Hundred Forty Seven Thousand Pesos (P944,547,000) appropriated herein as subsidy to the Light Rail Transit Authority (LRTA) shall be used for its operating requirements and Systems and Facilities Improvement, Rehabilitation and Modernization Program.

2. **Special Provisions Applicable to All Government-Owned or -Controlled Corporations**. In addition to the foregoing special provision, the Special Provisions Applicable to All GOCCs shall be observed by the LRTA.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision		P 182,720,000		P 182,720,000
Sub-total, General Administration and Support		182,720,000		182,720,000
Total, Regular Programs		182,720,000		182,720,000
PROJECT(S)				
Locally-Funded Project(s)				
Systems and Facilities Improvement		761,827,000		761,827,000
Sub-total, Locally-Funded Project(s)		761,827,000		761,827,000
Total, Project(s)		761,827,000		761,827,000
TOTAL NEW APPROPRIATIONS		P 944,547,000		P 944,547,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	944,547
Total Maintenance and Other Operating Expenses	944,547
Total Current Operating Expenditures	944,547
TOTAL NEW APPROPRIATIONS	944,547

J.2. PHILIPPINE NATIONAL RAILWAYS

For subsidy requirements in accordance with the program, as indicated hereunder . . . . . P 283,791,000

New Appropriations, by Program/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support		P 248,764,000		P 248,764,000
Operations		35,027,000		35,027,000
RAILWAY SYSTEM MAINTENANCE PROGRAM		35,027,000		35,027,000
Total, Regular Programs		283,791,000		283,791,000
TOTAL NEW APPROPRIATIONS		P 283,791,000		P 283,791,000

Special Provision(s)

1. **Subsidy to the Philippine National Railways.** The amount of Two Hundred Eighty Three Million Seven Hundred Ninety One Thousand Pesos (P283,791,000) appropriated herein under the subsidy for the Philippine National Railways (PNR) shall be used for its operating requirements and railway system maintenance.

2. **Special Provisions Applicable to All Government-Owned or -Controlled Corporations**. In addition to the foregoing special provision, the Special Provisions Applicable to All GOCCs shall be observed by the PNR.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS		
General Administration and Support		
General Management and Supervision	P 248,764,000	P 248,764,000
Sub-total, General Administration and Support	248,764,000	248,764,000
Operations		
RAILWAY SYSTEM MAINTENANCE PROGRAM	35,027,000	35,027,000
Sub-total, Operations	35,027,000	35,027,000
Total, Regular Programs	283,791,000	283,791,000
TOTAL NEW APPROPRIATIONS	P 283,791,000	P 283,791,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	283,791
Total Maintenance and Other Operating Expenses	283,791
Total Current Operating Expenditures	283,791
TOTAL NEW APPROPRIATIONS	283,791

K. PRESIDENTIAL COMMUNICATIONS OFFICE

K.1. INTERCONTINENTAL BROADCASTING CORPORATION

For subsidy requirements as indicated hereunder . . . . . P 35,986,000

New Appropriations, by Program/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support		P 35,986,000		P 35,986,000
TOTAL NEW APPROPRIATIONS		P 35,986,000		P 35,986,000

Special Provision(s)

1. **Special Provisions Applicable to All Government-Owned or -Controlled Corporations**. The Special Provisions Applicable to All GOCCs shall be observed by the Intercontinental Broadcasting Corporation (IBC).

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision		P 35,986,000		P 35,986,000
Sub-total, General Administration and Support		35,986,000		35,986,000
TOTAL NEW APPROPRIATIONS		P 35,986,000		P 35,986,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	35,986
Total Maintenance and Other Operating Expenses	35,986
Total Current Operating Expenditures	35,986
TOTAL NEW APPROPRIATIONS	35,986

K.2. PEOPLE'S TELEVISION NETWORK, INCORPORATED

For subsidy requirements as indicated hereunder . . . . . P 738,378,000

New Appropriations, by Program/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support		P 738,378,000		P 738,378,000
TOTAL NEW APPROPRIATIONS		P 738,378,000		P 738,378,000

Special Provision(s)

1. **Special Provisions Applicable to All Government-Owned or -Controlled Corporations**. The Special Provisions Applicable to All GOCCs shall be observed by the People's Television Network, Incorporated (PTNI).

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision		P 738,378,000		P 738,378,000
Sub-total, General Administration and Support		738,378,000		738,378,000
TOTAL NEW APPROPRIATIONS		P 738,378,000		P 738,378,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	738,378
Total Maintenance and Other Operating Expenses	738,378
Total Current Operating Expenditures	738,378
TOTAL NEW APPROPRIATIONS	738,378

L. OTHER EXECUTIVE OFFICES

L.1. AUTHORITY OF THE FREEPORT AREA OF BATAAN

For subsidy requirements in accordance with the program, as indicated hereunder . . . . . P 250,000,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
Operations		P 250,000,000		P 250,000,000
ECOZONE DEVELOPMENT PROGRAM		250,000,000		250,000,000
TOTAL NEW APPROPRIATIONS		P 250,000,000		P 250,000,000

Special Provision(s)

1. **Special Provisions Applicable to All Government-Owned or -Controlled Corporations**. The Special Provisions Applicable to All GOCCs shall be observed by the Authority of the Freeport Area of Bataan.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
Operations				
ECOZONE DEVELOPMENT PROGRAM		P 250,000,000		P 250,000,000
Sub-total, Operations		250,000,000		250,000,000
TOTAL NEW APPROPRIATIONS		P 250,000,000		P 250,000,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	250,000
Total Maintenance and Other Operating Expenses	250,000
Total Current Operating Expenditures	250,000
TOTAL NEW APPROPRIATIONS	250,000

L.2. BASES CONVERSION AND DEVELOPMENT AUTHORITY

For subsidy requirements in accordance with the program, as indicated hereunder . . . . . P 1,147,175,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
Operations		P 1,147,175,000		P 1,147,175,000
INFRASTRUCTURE DEVELOPMENT PROGRAM		1,147,175,000		1,147,175,000
TOTAL NEW APPROPRIATIONS		P 1,147,175,000		P 1,147,175,000

Special Provision(s)

1. **Subsidy to the Bases Conversion and Development Authority.** The amount of One Billion One Hundred Forty Seven Million One Hundred Seventy Five Thousand Pesos (P1,147,175,000) appropriated herein under the subsidy to the Bases Conversion and Development Authority (BCDA) shall be used for the implementation of the Infrastructure Development Program of the BCDA.

2. **Special Provisions Applicable to All Government-Owned or -Controlled Corporations**. In addition to the foregoing special provision, the Special Provisions Applicable to All GOCCs shall be observed by the BCDA.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
Operations				
INFRASTRUCTURE DEVELOPMENT PROGRAM		P 1,147,175,000		P 1,147,175,000
Sub-total, Operations		1,147,175,000		1,147,175,000
TOTAL NEW APPROPRIATIONS		P 1,147,175,000		P 1,147,175,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	1,147,175
Total Maintenance and Other Operating Expenses	1,147,175
Total Current Operating Expenditures	1,147,175
TOTAL NEW APPROPRIATIONS	1,147,175

L.3. CAGAYAN ECONOMIC ZONE AUTHORITY

For equity requirements in accordance with the program, as indicated hereunder . . . . . P 848,734,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
Operations			P 848,734,000	P 848,734,000
ECOZONE DEVELOPMENT PROGRAM			848,734,000	848,734,000
TOTAL NEW APPROPRIATIONS			P 848,734,000	P 848,734,000

Special Provision(s)

1. **Special Provisions Applicable to All Government-Owned or -Controlled Corporations**. The Special Provisions Applicable to All GOCCs shall be observed by the Cagayan Economic Zone Authority.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
Operations				
ECOZONE DEVELOPMENT PROGRAM			P 848,734,000	P 848,734,000
Sub-total, Operations			848,734,000	848,734,000
TOTAL NEW APPROPRIATIONS			P 848,734,000	P 848,734,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Capital Outlays	
Investment Outlay	848,734
Total Capital Outlays	848,734
TOTAL NEW APPROPRIATIONS	848,734

L.4. CULTURAL CENTER OF THE PHILIPPINES

For subsidy requirements in accordance with the program, as indicated hereunder . . . . . P 552,042,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 170,374,000			P 170,374,000
Operations		381,668,000		381,668,000
PHILIPPINE ARTS AND CULTURE PROMOTION AND DEVELOPMENT PROGRAM		381,668,000		381,668,000
TOTAL NEW APPROPRIATIONS	P 552,042,000			P 552,042,000

Special Provision(s)

1. **Tobacco Inspection Fees.** In addition to the amounts appropriated herein, the amount chargeable against the SAGF reflected in the BESF Table B.15 under the FY 2027 Proposed Expenditures shall be used by the Cultural Center of the Philippines (CCP) to augment its MOOE sourced from fifty percent (50%) of the tobacco inspection fees collected in accordance with Section 143 of P.D. No. 1158, as amended.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

2. **Special Provisions Applicable to All Government-Owned or -Controlled Corporations.** In addition to the foregoing special provision, the Special Provisions Applicable to All GOCCs shall be observed by the CCP.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision		P 170,374,000		P 170,374,000
Sub-total, General Administration and Support		170,374,000		170,374,000
Operations				
PHILIPPINE ARTS AND CULTURE PROMOTION AND DEVELOPMENT PROGRAM		381,668,000		381,668,000
Sub-total, Operations		381,668,000		381,668,000
Total, Regular Programs		552,042,000		552,042,000
TOTAL NEW APPROPRIATIONS		P 552,042,000		P 552,042,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	552,042
Total Maintenance and Other Operating Expenses	552,042
Total Current Operating Expenditures	552,042
TOTAL NEW APPROPRIATIONS	552,042

L.5. NATIONAL IRRIGATION ADMINISTRATION

For subsidy requirements in accordance with the programs and project(s), as indicated hereunder . . . . . P 45,172,024,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. REGULAR PROGRAMS		
General Administration and Support	P 12,503,956,000	P 12,503,956,000
Support to Operations	3,315,375,000	3,315,375,000
Operations	18,697,372,000	18,697,372,000
IRRIGATION SYSTEMS RESTORATION PROGRAM	9,174,255,000	9,174,255,000
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	9,523,117,000	9,523,117,000
Total, Regular Programs	34,516,703,000	34,516,703,000
B. PROJECT(S)		
Locally-Funded Project(s)	9,694,000,000	9,694,000,000
Foreign-Assisted Project(s)	961,321,000	961,321,000
Total, Project(s)	10,655,321,000	10,655,321,000
TOTAL NEW APPROPRIATIONS	P 45,172,024,000	P 45,172,024,000

Special Provision(s)

1. **Subsidy for Operating Requirements.** The amount of Eleven Billion Four Hundred Ninety Two Million Five Hundred Eight Thousand Pesos (P11,492,508,000) appropriated herein shall be used to cover the operating requirements of National Irrigation Administration (NIA) and the cost for the operations and maintenance of existing irrigation facilities.

In no case shall NIA collect irrigation service fees from farmers with landholdings of eight (8) hectares and below in accordance with Section 3 of R.A. No. 10969.

2. **Right-of-Way and Feasibility Studies.** The amounts of Two Hundred Million Pesos (P200,000,000) and Four Hundred Million Pesos (P400,000,000) appropriated herein shall be used for: (i) right-of-way expenses authorized under R.A. No. 10752; and (ii) feasibility study and detailed engineering design, respectively, relative to the implementation of projects of NIA.

The implementation of these activities shall be subject to the guidelines issued by NIA for the purpose.

3. **Comprehensive Agrarian Reform Program.** The amount of Six Hundred Ninety Eight Million Sixty Seven Thousand Pesos (P698,067,000) appropriated herein under the subsidy for NIA shall be used for Other Irrigation Sub-Program in support of the Program Beneficiaries Development component of the Comprehensive Agrarian Reform Program.

4. **Subsidy for National Irrigation Systems and Communal Irrigation Systems.** The amount of Fifteen Billion Five Hundred Twenty Five Million Five Hundred Seventy Six Thousand Pesos (P15,525,576,000) appropriated herein shall be used for expenses directly related to the implementation of National Irrigation Systems and Communal Irrigation Systems. The NIA shall ensure that the master plan for irrigation projects gives priority to key production areas in major rice producing provinces and irrigation projects are undertaken by qualified Irrigators Associations consistent with the standard specifications set by DPWH, taking into account climate risk information, and using coconut bio-engineering solutions and high-density polyethylene pipes.

In no case shall said amount be used for administrative expenses or for the payment of Personnel Services or MOOE requirements.

5. **Subsidy for Small Irrigation Projects.** The amount of One Hundred Fifty Eight Million One Hundred Thousand Pesos (P158,100,000) appropriated herein under the Special Irrigation Sub-program for Small Irrigation Projects (SIPs) shall be used for the implementation of irrigation projects that will generate new service areas within a year and the construction of dams or intake structures and canals, and drainage structures and facilities.

Upon completion of the construction of the SIPs, NIA may turn over its operation and maintenance to capable Irrigators Association concerned, which shall commit to shoulder the costs thereof. Implementation of this project shall be subject to the guidelines issued by NIA.

6. **Project Modification.** Project details, including but not limited to its description, physical target, station limits, coordinates, and reference points, authorized under this Act may be modified, adjusted, or refined prior to procurement, when warranted by detailed engineering, technical evaluation, site or geotechnical investigation, actual field conditions, or other engineering studies necessary for the proper and safe implementation of the project.

Such modification shall be subject to guidelines issued by the NIA and appropriate supporting documents: *Provided*, That the modification shall remain consistent with the original nature, purpose, and intended infrastructure intervention of the project and shall be within the authorized appropriation; *Provided, further*, That no modification shall result in the duplication, overlapping, or double funding of projects, or the creation of a separate project not authorized under this Act; *Provided, furthermore,* That all modifications shall be properly documented, recorded in the NIA project monitoring tools such as but not limited to transparency portal and multi-year planning schedule application, and made available for audit.

7. **Subsidy for Quick Response Fund.** The amount of One Billion Seven Hundred Million Pesos (P1,700,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for reconstruction and rehabilitation programs, activities or projects in order that the situation and living conditions of people in communities or areas stricken by calamities, epidemics, crises, and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and education initiatives, or any other purpose not authorized in this provision.

Utilization of the QRF shall be subject to DBM-OCD J.C. No. 2025-01 dated April 2, 2025, and such other guidelines as may be issued by the OCD and DBM.

8. **Transparency of Irrigation Projects.** Of the amounts appropriated herein under the Operating Subsidy, the amount of Fifty Million Pesos (P50,000,000) shall be allocated for the set-up, operation, and maintenance of systems, including activities related to data integration, information systems development, geo-tagging, and capacity building of concerned NIA offices.

The NIA shall establish and maintain a publicly accessible online dashboard on its official website for all irrigation projects to ensure transparency and accountability. The dashboard shall include the project timeline, name of contractors, details of awarded contracts, physical and financial status, and geo-tagged photos of the projects taken at the start, middle, and completion stages.

9. **Reportorial Requirement.** The NIA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, including the master plan of irrigation projects and inventory of all existing and ongoing irrigation projects. The Administrator of NIA and the Administration's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the NIA's website.

10. **Special Provisions Applicable to All Government-Owned or -Controlled Corporations**. In addition to the foregoing special provisions, the Special Provisions Applicable to All GOCCs shall be observed by the NIA.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
Operating Subsidy		P 11,492,508,000		P 11,492,508,000
Operation and Maintenance of NIS Pump Irrigation Systems		911,448,000		911,448,000
Operation and Maintenance of CIS Pump Irrigation Systems		100,000,000		100,000,000
Sub-total, General Administration and Support		12,503,956,000		12,503,956,000
Support to Operations				
Payment for Right-of-Way (ROW), Completion Works and Unpaid Claims and Damages of Completed Projects		200,000,000		200,000,000
Heavy Equipment Procurement for Irrigation System		200,000,000		200,000,000
Feasibility Study and Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects - Proper		400,000,000		400,000,000

Irrigation Management Transfer		
Support Services-Proper	615,375,000	615,375,000
Quick Response Fund	1,700,000,000	1,700,000,000
Pre-construction Activities for Irrigation Projects	200,000,000	200,000,000
Sub-total, Support to Operations	3,315,375,000	3,315,375,000
Operations		
IRRIGATION SYSTEMS RESTORATION PROGRAM	9,174,255,000	9,174,255,000
National Irrigation System Sub-program	5,471,255,000	5,471,255,000
Communal Irrigation System Sub-program	3,243,000,000	3,243,000,000
Other Irrigation Systems Sub-program	460,000,000	460,000,000
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	9,523,117,000	9,523,117,000
Establishment of Pump Irrigation Sub-Program	8,466,950,000	8,466,950,000
Special Irrigation Sub-program	158,100,000	158,100,000
Extension/Expansion of Existing Irrigation System Sub-program	200,000,000	200,000,000
Other Irrigation Systems Sub-program	698,067,000	698,067,000
Sub-total, Operations	18,697,372,000	18,697,372,000
Total, Regular Programs	34,516,703,000	34,516,703,000
PROJECT(S)		
Locally-Funded Project(s)		
New National Irrigation Sub-Program	5,650,000,000	5,650,000,000
Tumauini River Multipurpose Project, Isabela	1,000,000,000	1,000,000,000
Panay River Basin Integrated Development Project, Iloilo & Capiz	100,000,000	100,000,000
Balog - Balog Multipurpose Project Phase II, Tarlac	1,000,000,000	1,000,000,000
Bayabas Irrigation Project, Bulacan	100,000,000	100,000,000
Ilocos Norte - Ilocos Sur - Abra Irrigation Project, Stage 2	1,000,000,000	1,000,000,000
Lower Apayao River Irrigation Project, Apayao	100,000,000	100,000,000
Bustos Dam Afterbay Structure, Bulacan	200,000,000	200,000,000
Paoay Lake Irrigation Project, Ilocos Norte	200,000,000	200,000,000

	Sta. Filomena Irrigation Project, Cagayan	250,000,000	250,000,000
	Cabiao Water Impounding Project, Nueva Ecija	500,000,000	500,000,000
	Abuan River Irrigation Project, Isabela	100,000,000	100,000,000
	East Apayao-Abulug Irrigation System and Extension Project, Cagayan	100,000,000	100,000,000
	Alimit Dam Multipurpose Irrigation Project, Isabela	500,000,000	500,000,000
	Ilaguen Multipurpose Irrigation & Hydropower Plant Project, Isabela	500,000,000	500,000,000
	Small Reservoir Irrigation Sub-Program	4,044,000,000	4,044,000,000
	Macalelon Small Reservoir Irrigation Project (SRIP), Quezon	200,000,000	200,000,000
	Bagtingon Small Reservoir Irrigation Project (SRIP), Marinduque	300,000,000	300,000,000
	Cabano Small Reservoir Irrigation Project (SRIP), Guimaras	130,000,000	130,000,000
	Tulunan Small Reservoir Irrigation Project (SRIP), North Cotabato	850,000,000	850,000,000
	Dumuloc Small Reservoir Irrigation Project (SRIP), Pangasinan	400,000,000	400,000,000
	Balasig Small Reservoir Irrigation Project (SRIP), Isabela	200,000,000	200,000,000
	Calapangan Small Reservoir Irrigation Project (SRIP), Cagayan	300,000,000	300,000,000
	Linoan Small Reservoir Irrigation Project (SRIP), Davao de Oro	214,000,000	214,000,000
	Cabacanan Small Reservoir Irrigation Project (SRIP), Ilocos Norte	100,000,000	100,000,000
	San Felipe Small Reservoir Irrigation Project (SRIP), La Union	100,000,000	100,000,000
	Cabangan Small Reservoir Irrigation Project (SRIP), Zambales	100,000,000	100,000,000
	Ugasan - Juanico Small Reservoir Irrigation Project (SRIP), Iloilo	100,000,000	100,000,000
	Esther Vintar Small Reservoir Irrigation Project (SRIP), Ilocos Norte	100,000,000	100,000,000
	Dupitac Small Reservoir Irrigation Project (SRIP), Ilocos Norte	100,000,000	100,000,000
	Estancia Small Reservoir Irrigation Project (SRIP), Ilocos Norte	100,000,000	100,000,000

Pantingan Small Reservoir Irrigation Project (SRIP), Bataan	500,000,000	500,000,000
Baligatan (Tangke Creek) Small Reservoir Irrigation Project (SRIP), Isabela	250,000,000	250,000,000
Sub-total, Locally-Funded Project(s)	9,694,000,000	9,694,000,000
Foreign - Assisted Project(s)		
Jalaur River Multi Purpose Project, Stage II, Iloilo Korea EDCF Loan No. PHL-15	961,321,000	961,321,000
GOP Counterpart	961,321,000	961,321,000
Sub-total, Foreign-Assisted Project(s)	961,321,000	961,321,000
Total, Project(s)	10,655,321,000	10,655,321,000
TOTAL NEW APPROPRIATIONS	**P 45,172,024,000**	**P 45,172,024,000**

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	45,172,024
Total Maintenance and Other Operating Expenses	45,172,024
Total Current Operating Expenditures	45,172,024
TOTAL NEW APPROPRIATIONS	45,172,024

L.6. PHILIPPINE CENTER FOR ECONOMIC DEVELOPMENT

For subsidy requirements in accordance with the program, as indicated hereunder . . . . . **P** 110,038,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support		**P** 30,000,000		**P** 30,000,000
Operations		80,038,000		80,038,000
TEACHING AND RESEARCH PROGRAM		80,038,000		80,038,000
TOTAL NEW APPROPRIATIONS		**P** 110,038,000		**P** 110,038,000

Special Provision(s)

1. **Subsidy to the Philippine Center for Economic Development.** The amount of Eighty Million Thirty Eight Thousand Pesos (P80,038,000) appropriated herein under the subsidy to the Philippine Center for Economic Development (PCED) shall be used for the implementation of the Teaching and Research Program of the PCED.

2. **Special Provisions Applicable to All Government-Owned or -Controlled Corporations**. In addition to the foregoing special provision, the Special Provisions Applicable to All GOCCs shall be observed by the PCED.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision		P 30,000,000		P 30,000,000
Sub-total, General Administration and Support		30,000,000		30,000,000
Operations				
TEACHING AND RESEARCH PROGRAM		80,038,000		80,038,000
Sub-total, Operations		80,038,000		80,038,000
TOTAL NEW APPROPRIATIONS		P 110,038,000		P 110,038,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	110,038
Total Maintenance and Other Operating Expenses	110,038
Total Current Operating Expenditures	110,038
TOTAL NEW APPROPRIATIONS	110,038

L.7. PHILIPPINE POSTAL CORPORATION

For subsidy requirements in accordance with the program, as indicated hereunder . . . . . P 1,239,917,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. REGULAR PROGRAMS	
Operations	P 1,239,917,000
POSTAL SERVICE PROGRAM	1,239,917,000
TOTAL NEW APPROPRIATIONS	P 1,239,917,000

Special Provision(s)

1. **Special Provisions Applicable to All Government-Owned or -Controlled Corporations**. The Special Provisions Applicable to All GOCCs shall be observed by the Philippine Postal Corporation.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
Operations				
POSTAL SERVICE PROGRAM		P 1,239,917,000		P 1,239,917,000
Sub-total, Operations		1,239,917,000		1,239,917,000
TOTAL NEW APPROPRIATIONS		P 1,239,917,000		P 1,239,917,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	1,239,917
Total Maintenance and Other Operating Expenses	1,239,917
Total Current Operating Expenditures	1,239,917
TOTAL NEW APPROPRIATIONS	1,239,917

L.8. PHILIPPINE RECLAMATION AUTHORITY

For subsidy requirements in accordance with the project(s), as indicated hereunder . . . . . P 2,500,000,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. PROJECT(S)

Locally-Funded Project(s)	P 2,500,000,000	P 2,500,000,000
TOTAL NEW APPROPRIATIONS	P 2,500,000,000	P 2,500,000,000

Special Provision(s)

1. **Special Provisions Applicable to All Government-Owned or -Controlled Corporations**. The Special Provisions Applicable to All GOCCs shall be observed by the Philippine Reclamation Authority.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROJECT(S)				
Locally-Funded Project(s)				
Philippine International Exhibition Center		P 2,500,000,000		P 2,500,000,000
Sub-total, Locally-Funded Project(s)		2,500,000,000		2,500,000,000
Total, Project(s)		2,500,000,000		2,500,000,000
TOTAL NEW APPROPRIATIONS		P 2,500,000,000		P 2,500,000,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	2,500,000
Total Maintenance and Other Operating Expenses	2,500,000
Total Current Operating Expenditures	2,500,000
TOTAL NEW APPROPRIATIONS	2,500,000

L.9. SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY

For subsidy requirements as indicated hereunder . . . . . P 85,520,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. REGULAR PROGRAMS		
General Administration and Support	P 85,520,000	P 85,520,000
TOTAL NEW APPROPRIATIONS	P 85,520,000	P 85,520,000

Special Provision(s)

1. **Special Provisions Applicable to All Government-Owned or -Controlled Corporations**. The Special Provisions Applicable to All GOCCs shall be observed by the Southern Philippines Development Authority.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision		P 85,520,000		P 85,520,000
Sub-total, General Administration and Support		85,520,000		85,520,000
TOTAL NEW APPROPRIATIONS		P 85,520,000		P 85,520,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	85,520
Total Maintenance and Other Operating Expenses	85,520
Total Current Operating Expenditures	85,520
TOTAL NEW APPROPRIATIONS	85,520

L.10. SUBIC BAY METROPOLITAN AUTHORITY

For subsidy requirements in accordance with the program, as indicated hereunder . . . . . P 500,000,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. REGULAR PROGRAMS		
Operations	P 500,000,000	P 500,000,000
ECOZONE DEVELOPMENT PROGRAM	500,000,000	500,000,000
TOTAL NEW APPROPRIATIONS	P 500,000,000	P 500,000,000

Special Provision(s)

1. **Subsidy to the Subic Bay Metropolitan Authority.** The amount of Five Hundred Million Pesos (P500,000,000) appropriated herein as subsidy to the Subic Bay Metropolitan Authority (SBMA) shall be used for its ecozone infrastructure development.

2. **Special Provisions Applicable to All Government-Owned or -Controlled Corporations**. In addition to the foregoing special provision, the Special Provisions Applicable to All GOCCs shall be observed by the SBMA.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
Operations				
ECOZONE DEVELOPMENT PROGRAM		P 500,000,000		P 500,000,000
Sub-total, Operations		500,000,000		500,000,000
TOTAL NEW APPROPRIATIONS		P 500,000,000		P 500,000,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	500,000
Total Maintenance and Other Operating Expenses	500,000
Total Current Operating Expenditures	500,000
TOTAL NEW APPROPRIATIONS	500,000

L.11. ZAMBOANGA CITY SPECIAL ECONOMIC ZONE AUTHORITY

For subsidy and equity requirements in accordance with the program, as indicated hereunder . . . . . P 375,455,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support		P 45,455,000	P	P 45,455,000
Operations			330,000,000	330,000,000
ECOZONE DEVELOPMENT PROGRAM			330,000,000	330,000,000
TOTAL NEW APPROPRIATIONS		P 45,455,000	P 330,000,000	P 375,455,000

Special Provision(s)

1. **Special Provisions Applicable to All Government-Owned or -Controlled Corporations**. The Special Provisions Applicable to All GOCCs shall be observed by the Zamboanga City Special Economic Zone Authority.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision		P 45,455,000	P	P 45,455,000
Sub-total, General Administration and Support		45,455,000		45,455,000
Operations				
ECOZONE DEVELOPMENT PROGRAM			330,000,000	330,000,000
Sub-total, Operations			330,000,000	330,000,000
TOTAL NEW APPROPRIATIONS		P 45,455,000	P 330,000,000	P 375,455,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	45,455
Total Maintenance and Other Operating Expenses	45,455
Total Current Operating Expenditures	45,455

Capital Outlays	
Investment Outlay	330,000
Total Capital Outlays	330,000
TOTAL NEW APPROPRIATIONS	375,455

M. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS - OTHERS

New Appropriations, by Purpose

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
TOTAL NEW APPROPRIATIONS		P 500,000,000		P 500,000,000

Special Provision(s) Applicable to All Government-Owned or -Controlled Corporations

1. **Budgetary Support to Government Corporations.** Income and revenues collected by GOCCs from all sources shall be used to cover all its operating requirements. Any deficiency may be augmented by the budgetary support from the National Government, which may either be:

(a) Subsidy, which shall be used in accordance with the purposes identified in this Act: *Provided*, That unless otherwise stated in the special provisions, subsidy releases may be used by GOCCs which are financially unable to pay for the separation or retirement benefits and incentives resulting from an approved reorganization, merger, streamlining, abolition, or privatization plan under R.A. No. 10149, other laws and issuances.

(b) Equity, which shall be used as capital investment of the National Government in accordance with the capitalization requirement under pertinent laws. In no case shall equity investments be used for the payment of salaries, allowances, incentives, and retirement and separation benefits, except in cases authorized by the DBM.

2. **Offsets Against Budgetary Support to Government Corporations.** The appropriations authorized herein may be offset by the BTr against the: (i) corporate payments of cash dividends under R.A. No. 7656; (ii) guarantee fees; (iii) advances for loans relent to corporations; (iv) obligations which are guaranteed by the National Government; and (v) other receivables of the government from the GOCCs.

If the total level of actual revenues at the end of the immediately preceding year, including income from liquid assets such as, but not limited to, interest in cash deposits, short-term and bond investments, and other fund sources of the GOCC, exceed the corresponding projections considered in the formulation of the current year's budgetary support program, the excess may be deducted from said program and the budgetary support may be reduced to the extent of such favorable result.

3. **Prior Years' Subsidy Releases from the National Government.** The GOCCs concerned are hereby authorized to use subsidy released for programs and projects in prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated in this Act. Accordingly, they shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the GOCC's governing board, to be submitted to the DBM for approval.

Implementation of this provision shall be subject to the guidelines issued by the DBM.

4. **Payment of Compensation and Benefits.** Payment of basic salaries, allowances, benefits, and incentives by GOCCs shall be made in accordance with applicable laws, rules, and regulations such as, but not limited to, P.D. No. 985, as amended, R.A. No. 6758, as amended, R.A. No. 10149, E.O. No. 95, s. 2025, Memorandum Order No. 20, s. 2001, and Corporate Compensation Circular No. 10 dated February 15, 1999. In addition, payment of separation or retirement benefits shall be computed in accordance with the rates, conditions, and procedure prescribed under existing separation or retirement laws, and such pertinent guidelines issued thereon.

5. **Submission of Corporate Operating Budgets and Other Related Financial Statements.** All GOCCs, including GFIs, whether or not receiving budgetary support from the National Government, shall prepare their FY 2027 Corporate Operating Budgets (COBs) in accordance with E.O. No. 518, s. 1979, and the procedures and guidelines prescribed by the DBM. Said COBs, together with their supporting financial statements, shall be approved by their governing boards, and submitted to the Secretary of Budget and Management for review and evaluation as part of the budget process pursuant to Section 10, Chapter 4, Title XVII, Book IV of E.O. No. 292, s. 1987. The NEA, NAPOCOR, and PNOC shall be governed further by the provisions of R.A. No. 7638.

6. **Implementation of Infrastructure Projects.** The respective heads of GOCCs shall comply with the restrictions on critical geo-hazard areas or no-build zones identified by the Mines and Geosciences Bureau and such other conditions provided under the General Provision on the Implementation of Infrastructure Projects under this Act. In the case of housing projects, the shelter agencies shall likewise adopt and promote the use of new and innovative housing technologies and materials to bring down the cost of housing and reduce any adverse impact of construction on the environment.

7. **Tobacco Fund.** The amount chargeable against the SAGF reflected in the BESF Table B.15 under the FY 2027 Proposed Expenditures shall be used by the National Tobacco Administration (NTA) for its operating requirements sourced from the forty percent (40%) of the balance of the entire collection from the specific taxes on locally-manufactured Virginia-type cigarettes and tariff duties on imported leaf tobacco, after setting aside the share of the LGUs and BIR, in accordance with Section 5 of R.A. No. 4155, as amended by Section 3 of R.A. No. 5447.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

8. **Proceeds from the Exploration, Development and Exploitation of Energy Resources.** The amount chargeable against the SAGF reflected in the BESF Table B.15 under the FY 2027 Proposed Expenditures shall be used for the payment of stranded contract costs and stranded debts transferred to and assumed by the Power Sector Assets and Liabilities Management Corporation (PSALM), including anticipated shortfalls in accordance with Section 4 of R.A. No. 11371, sourced from the proceeds of the net national government share from the Malampaya Fund under Section 8 of P.D. No. 910.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

9. **Tourism Promotions Fund.** The amount chargeable against the SAGF reflected in the BESF Table B.15 under the FY 2027 Proposed Expenditures shall be used for tourism promotions and marketing activities of the Tourism Promotions Board (TPB) sourced from the following and constituted into the Tourism Promotions Fund in accordance with Section 55 of R.A. No. 9593:

(a) At least twenty five percent (25%) of the National Government share from PAGCOR; and

(b) At least twenty five percent (25%) of the National Government share from international airports and seaports.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

10. **Remittance of Cash Dividends.** Cash Dividends equivalent to at least fifty percent (50%) of the annual net earnings of GOCCs shall be remitted to the National Treasury as income of the General Fund pursuant to R.A. No. 7656.

11. **Transparency Seal.** To enhance transparency and enforce accountability, and promote systematized access to government information, all GOCCs shall maintain a Transparency Seal to be posted on their websites. The Transparency Seal shall contain the following:

a) corporation's mandate and functions, names of its officials with their position and designation, and its contact information;
b) approved COB and corresponding targets including any amount of budgetary support from the National Government;
c) budgetary adjustment;
d) annual procurement plan/s and contracts awarded with the winning supplier, contractor, or consultant;
e) major programs or projects and their target beneficiaries;
f) status of implementation, evaluation, or assessment reports of said programs or projects;
g) all subsidy and assistance programs of the government, including details on the manner of the execution, the amounts allocated, and relevant data of the target beneficiaries subject to R.A. No. 10173 or the Data Privacy Act;
h) Budget and Financial Accountability Reports;
i) Updated People's Freedom of Information (FOI) Manual signed by head of agency, Updated One-Page FOI Manual, and Agency FOI Reports;
j) year-end financial reports for the last three (3) fiscal years;
k) particulars of concessions, permits, or authorizations granted by the GOCC, subject to R.A. No. 10173 or the Data Privacy Act; and
l) current news and updated events conducted by GOCCs.

GOCCs shall ensure that the content posted under the Transparency Seal is regularly reviewed, updated, and maintained using internal systems and procedures that support accountability, data integrity, and operational efficiency.

The respective heads of GOCCs and their web administrators or equivalent shall be responsible for ensuring compliance with this requirement.

The DBM shall post on its website the status of compliance of GOCCs. The GOCCs are responsible in ensuring that the contents and data of their posts in their respective official websites and communication channels are searchable for the public's easy access to information regarding matters on public funds.

12. **Fund Releases.** Funds appropriated herein shall be under the administration of the DBM and released directly to the recipient GOCCs through the BTr, subject to the submission of a budget request and other relevant budgetary requirements, as applicable, in accordance with applicable laws, rules, and regulations. All requests for fund release either as subsidy or equity investment to GOCCs shall be included in the GOCCs' COB duly approved by their respective governing boards.

13. **Reporting and Posting Requirements.** The GOCCs shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the GOCC has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the GOCCs shall post said reports on its website.

The GOCCs shall send written notice when said reports have been submitted or posted on their websites to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

New Appropriations, by Purpose

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

PURPOSE(S)		
BSGC - Others		
1. Rest of Budgetary Support to Government-Owned and/or Controlled Corporations, subject to Section 35, Chapter 5, Book VI of E.O. No. 292 and Letter of Implementation No. 29	P 500,000,000	P 500,000,000
Sub-total, PURPOSE(S)	500,000,000	500,000,000
TOTAL NEW APPROPRIATIONS	P 500,000,000	P 500,000,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	500,000
Total Maintenance and Other Operating Expenses	500,000
Total Current Operating Expenditures	500,000
TOTAL NEW APPROPRIATIONS	500,000

GENERAL SUMMARY
BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. DEPARTMENT OF AGRICULTURE (DA)				
A.1. National Dairy Authority		P 2,253,696,000	P	P 2,253,696,000
A.2. National Food Authority		11,176,528,000		11,176,528,000
A.3. Philippine Coconut Authority		1,900,792,000		1,900,792,000
A.4. Philippine Crop Insurance Corporation		4,500,000,000		4,500,000,000
A.5. Philippine Fisheries Development Authority		4,310,000,000		4,310,000,000
A.6. Philippine Rice Research Institute		936,577,000		936,577,000
A.7. Sugar Regulatory Administration		1,000,000,000		1,000,000,000
Sub Total, DEPARTMENT OF AGRICULTURE (DA)		26,077,593,000		26,077,593,000
B. DEPARTMENT OF ECONOMY, PLANNING, AND DEVELOPMENT (DEPDEV)				
B.1. Development Academy of the Philippines		895,119,000		895,119,000
B.2. Philippine Institute for Development Studies		395,992,000		395,992,000
Sub Total, DEPARTMENT OF ECONOMY, PLANNING, AND DEVELOPMENT (DEPDEV)		1,291,111,000		1,291,111,000
C. DEPARTMENT OF ENERGY (DOE)				
C.1. National Electrification Administration		5,635,760,000	850,000,000	6,485,760,000
C.2. National Power Corporation		2,000,645,000		2,000,645,000
Sub Total, DEPARTMENT OF ENERGY (DOE)		7,636,405,000	850,000,000	8,486,405,000
D. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES (DENR)				
D.1. Local Water Utilities Administration		129,550,000		129,550,000
D.2. Metropolitan Waterworks and Sewerage System - Regulatory Office		239,029,000		239,029,000
Sub Total, DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES (DENR)		368,579,000		368,579,000
E. DEPARTMENT OF FINANCE (DOF)				
E.1. Philippine Tax Academy		59,974,000		59,974,000
Sub Total, DEPARTMENT OF FINANCE (DOF)		59,974,000		59,974,000
F. DEPARTMENT OF HEALTH (DOH)				
F.1. Lung Center of the Philippines		1,184,823,000		1,184,823,000
F.2. National Kidney and Transplant Institute		2,112,736,000		2,112,736,000
F.3. Philippine Children's Medical Center		1,891,281,000		1,891,281,000
F.4. Philippine Health Insurance Corporation		74,448,505,000		74,448,505,000
F.5. Philippine Heart Center		2,920,163,000		2,920,163,000
F.6. Philippine Institute of Traditional and Alternative Health Care		214,625,000		214,625,000
Sub Total, DEPARTMENT OF HEALTH (DOH)		82,772,133,000		82,772,133,000
G. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT (DHSUD)				
G.1. National Home Mortgage Finance Corporation		450,000		450,000
G.2. National Housing Authority		1,890,000,000	484,000,000	2,374,000,000
G.3. Social Housing Finance Corporation		661,258,000		661,258,000
Sub Total, DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT (DHSUD)		2,551,708,000	484,000,000	3,035,708,000

H. DEPARTMENT OF TOURISM			
H.1. Duty Free Philippines Corporation		326,326,000	326,326,000
Sub Total, DEPARTMENT OF TOURISM (DOT)		326,326,000	326,326,000
I. DEPARTMENT OF TRADE AND INDUSTRY (DTI)			
I.1. Aurora Pacific Economic Zone and Freeport Authority	67,756,000		67,756,000
I.2. Center for International Trade Expositions and Missions	854,748,000		854,748,000
I.3. Small Business Corporation	890,170,000		890,170,000
Sub Total, DEPARTMENT OF TRADE AND INDUSTRY (DTI)	1,812,674,000		1,812,674,000
J. DEPARTMENT OF TRANSPORTATION (DOTr)			
J.1. Light Rail Transit Authority	944,547,000		944,547,000
J.2. Philippine National Railways	283,791,000		283,791,000
Sub Total, DEPARTMENT OF TRANSPORTATION (DOTr)	1,228,338,000		1,228,338,000
K. PRESIDENTIAL COMMUNICATIONS OFFICE (PCO)			
K.1. Intercontinental Broadcasting Corporation	35,986,000		35,986,000
K.2. People's Television Network, Incorporated	738,378,000		738,378,000
Sub Total, PRESIDENTIAL COMMUNICATIONS OFFICE (PCO)	774,364,000		774,364,000
L. OTHER EXECUTIVE OFFICES (OEOs)			
L.1. Authority of the Freeport Area of Bataan	250,000,000		250,000,000
L.2. Bases Conversion and Development Authority	1,147,175,000		1,147,175,000
L.3. Cagayan Economic Zone Authority		848,734,000	848,734,000
L.4. Cultural Center of the Philippines	552,042,000		552,042,000
L.5. National Irrigation Administration	45,172,024,000		45,172,024,000
L.6. Philippine Center for Economic Development	110,038,000		110,038,000
L.7. Philippine Postal Corporation	1,239,917,000		1,239,917,000
L.8. Philippine Reclamation Authority	2,500,000,000		2,500,000,000
L.9. Southern Philippines Development Authority	85,520,000		85,520,000
L.10. Subic Bay Metropolitan Authority	500,000,000		500,000,000
L.11. Zamboanga City Special Economic Zone Authority	45,455,000	330,000,000	375,455,000
Sub Total, OTHER EXECUTIVE OFFICES (OEOs)	51,602,171,000	1,178,734,000	52,780,905,000
M. BSGC - OTHERS	500,000,000		500,000,000
TOTAL NEW APPROPRIATIONS, BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS	P 176,675,050,000	P 2,839,060,000	P 179,514,110,000

XXXVII. ALLOCATIONS TO LOCAL GOVERNMENT UNITS

A. METROPOLITAN MANILA DEVELOPMENT AUTHORITY

For subsidy requirements and operations, including locally-funded project(s), in accordance with the programs indicated hereunder . . . P 6,553,972,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
Operations	P 75,282,000	P 2,874,979,000	P	P 2,950,261,000
METROPOLITAN MANILA SOLID WASTE MANAGEMENT PROGRAM		1,989,973,000		1,989,973,000
METROPOLITAN MANILA TRAFFIC MANAGEMENT PROGRAM		71,374,000		71,374,000
METROPOLITAN MANILA FLOOD CONTROL PROGRAM	75,282,000	813,632,000		888,914,000
Total, Regular Programs	75,282,000	2,874,979,000		2,950,261,000
B. PROJECT(S)				
Locally-Funded Project(s)		344,922,000	3,258,789,000	3,603,711,000
Total, Projects		344,922,000	3,258,789,000	3,603,711,000
TOTAL NEW APPROPRIATIONS	P 75,282,000	P 3,219,901,000	P 3,258,789,000	P 6,553,972,000

Special Provision(s)

1. **Operating Requirements of the Metropolitan Manila Development Authority.** All income and revenues collected by the MMDA from all sources, including the national tax allotment and the mandatory remittances of component LGUs, shall be used to cover all of its operating requirements. The subsidy appropriated in this Act for MMDA shall be used only to augment any deficiency from its income and revenues to cover valid and authorized expenditures.

The MMDA shall submit to the DBM, not later than November 15 of the preceding year, its detailed and consolidated operating budget for the current fiscal year. The detailed and consolidated operating budget shall reflect the MMDA's income and revenues from all sources, including its national tax allotment and the mandatory remittances of component LGUs, as well as its projected expenditures, targeted program, activities, and projects.

The MMDA shall likewise submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations, and the Senate Committee on Finance, either in printed form or by way of electronic document, an annual report on financial and physical accomplishments. The Chairperson of MMDA and the Authority's web administrator or his/her equivalent shall be responsible for ensuring that said report shall likewise be posted on the MMDA's website.

2. **Implementation of Flood Control Projects.** In the implementation of flood control projects, the MMDA shall conform with the respective flood control master plans of LGUs and the drainage master plan approved by the Metro Manila Council.

3. **Promotion of People Mobility.** The MMDA shall promote people mobility through road sharing projects and activities as well as the use of non-motorized modes of transportation. The amount appropriated herein for the Traffic Management Program shall be used to cover the funding requirements for the promotion of people mobility.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
Operations	P 75,282,000	P 2,874,979,000	P	P 2,950,261,000
METROPOLITAN MANILA SOLID WASTE MANAGEMENT PROGRAM		1,989,973,000		1,989,973,000
Solid Waste Disposal and Management of Designated Sanitary Landfill Facilities for the Payment of Disposal Fees		1,989,973,000		1,989,973,000
METROPOLITAN MANILA TRAFFIC MANAGEMENT PROGRAM		71,374,000		71,374,000
Operations and Maintenance of Various Transport Facilities and Infrastructures		71,374,000		71,374,000
METROPOLITAN MANILA FLOOD CONTROL PROGRAM	75,282,000	813,632,000		888,914,000
Flood Control and Management Personnel	75,282,000			75,282,000
Operations and Maintenance of Various Flood Control Structures, Facilities, Equipment and Waterways		813,632,000		813,632,000
Sub-total, Operations	75,282,000	2,874,979,000		2,950,261,000
Total, Regular Programs	75,282,000	2,874,979,000		2,950,261,000
PROJECT(S)				
Locally-Funded Project(s)				
MMDA Roadside Maintenance Program - Out-of-School Youth Towards Economic Recovery Program (OYSTERS)		180,574,000		180,574,000
Operations and Maintenance of the Traffic Discipline Office -Traffic Personnel		45,140,000		45,140,000
Operation of Pasig River Ferry Service		119,208,000		119,208,000
Supply and Installation of LED Solar-Powered Streetlights			499,512,000	499,512,000
Expansion of MMDA Data Center			250,000,000	250,000,000
Drainage Improvement along C. Dayao St. and Vicinity, Tondo, District I, Manila (Phase I)			17,493,000	17,493,000
Drainage Improvement along Pahati St. and Vicinity, Tondo, District I, Manila			15,000,000	15,000,000
Improvement of Estero de Kabulusan, District II, Manila			12,493,000	12,493,000

Improvement of Estero de Maypajo, District II, Manila	20,000,000	20,000,000	
Drainage Improvement along Legarda St. and Vicinity, Quiapo, District III, Manila	15,000,000	15,000,000	
Drainage Improvement along Felix Huertas St. and Vicinity, Sta. Cruz, District III, Manila (Phase II)	17,493,000	17,493,000	
Desilting of Earnshaw Drainage Main and Vicinity, Sampaloc, District IV, Manila	15,000,000	15,000,000	
Drainage Improvement along España Blvd. and Vicinity, Sampaloc, District IV, Manila (Phase II)	17,493,000	17,493,000	
Drainage Improvement along San Marcelino St. and Vicinity, Ermita, District V, Manila	17,493,000	17,493,000	
Drainage Improvement along Apacible St. and Vicinity, Ermita, District V, Manila	15,000,000	15,000,000	
Drainage Improvement along V. Mapa St. and Vicinity, District VI, Manila	17,493,000	17,493,000	
Drainage Improvement along Nepomuceno St. and Vicinity, District VI, Manila	15,000,000	15,000,000	
Dredging of Catmon Retarding Pond, adjacent Governor Pascual Avenue, Brgy. Catmon, Malabon City (Phase II)	22,493,000	22,493,000	
Dredging along Catmon-Tonsuya Creek, parallel C. Perez St., adjacent Catmon Bridge, Malabon City	10,000,000	10,000,000	
Dredging along Navotas River, adjacent Spine Pumping Station and Lapu-Lapu Bridge, Brgy. NBBS Kaunlaran/ NBBS Dagat-Dagatan, Navotas City	22,493,000	22,493,000	
Dredging along Navotas River, Brgy. Bangkulasi/ NBBS Dagat-Dagatan, Navotas City (Phase II)	10,000,000	10,000,000	
Drainage Improvement along Rubyville Road and Vicinity, District I, Caloocan City	17,501,000	17,501,000	
Drainage Improvement along Rattan St. and Vicinity, District I, Caloocan City	15,000,000	15,000,000	
Improvement along Peripheral Canals leading to Estero de Maypajo, District II, Caloocan City	22,000,000	22,000,000	
Drainage Improvement along J.P. Rizal and Vicinity, District II, Caloocan City (Phase II)	10,493,000	10,493,000	
Improvement along Bagong Silang Creek, District III, Caloocan City	15,000,000	15,000,000	

Improvement along Bagong Silang Creek			
Tributary, District III, Caloocan City	17,493,000	17,493,000	
Dredging along Canumay Creek,			
District I, Valenzuela City	15,493,000	15,493,000	
Dredging along Veinte Reales Creek,			
District I, Valenzuela City	17,000,000	17,000,000	
Drainage Improvement along Ilang-Ilang St.			
and Vicinity, District II, Valenzuela City	20,000,000	20,000,000	
Dredging along Tullahan River,			
District II, Valenzuela City	12,493,000	12,493,000	
Improvement along Mariblo Creek,			
District I, Quezon City	15,000,000	15,000,000	
Dredging along San Francisco River,			
District I, Quezon City	17,493,000	17,493,000	
Drainage Improvement along Pook Pag-asa and			
Vicinity, Brgy. Batasan Hills, District II, Quezon City	17,493,000	17,493,000	
Drainage Improvement along Clemente St. and			
Vicinity, Brgy. Payatas, District II, Quezon City	15,000,000	15,000,000	
Improvement along Tullahan River			
Tributary, District V, Quezon City	15,000,000	15,000,000	
Improvement along Tullahan River,			
Brgy. Gulod, District V, Quezon City	17,493,000	17,493,000	
Improvement along San Francisco River,			
Brgy. Apolonio Samson, District VI, Quezon City	32,493,000	32,493,000	
Drainage Improvement along Rajah Matanda St. and			
Vicinity, Brgy. Milagrosa, District III, Quezon City	15,000,000	15,000,000	
Drainage Improvement along 18th Ave. and			
Vicinity, Brgy. San Roque, District III, Quezon City	7,493,000	7,493,000	
Improvement along Kaingin Creek,			
Brgy. Pansol, District III, Quezon City	10,000,000	10,000,000	
Drainage Improvement along Dr. Lazcano St. and			
Vicinity, Brgy. Sacred Heart, District IV, Quezon City	15,000,000	15,000,000	
Drainage Improvement along Sct. Delgado St. and			
Vicinity, Brgy. Sacred Heart, District IV, Quezon City	10,000,000	10,000,000	
Drainage Improvement along Brixton Hill St. and			
Vicinity, Brgy. Santol, District IV, Quezon City	7,493,000	7,493,000	
Desilting of Manila East Drainage Main along			
Ortigas Extension (West Bound), Pasig City	15,000,000	15,000,000	

Drainage Improvement along Ortigas Extension (East Bound), Pasig City	17,493,000	17,493,000	
Construction of Midtown Pumping Station, Brgy. San Roque, District I, Marikina City	32,493,000	32,493,000	
Construction of Bayabas Pumping Station, Brgy. Nangka, District II, Marikina City	32,493,000	32,493,000	
Drainage Improvement along Kangkong St. and Vicinity, Brgy. Addition Hills, Mandaluyong City	7,493,000	7,493,000	
Improvement of Buhangin Creek, Brgy. Pag-asa to Brgy. New Zaniga, Mandaluyong City	15,000,000	15,000,000	
Improvement of Maytunas Creek, Brgy. Bagong Silang, Mandaluyong City	10,000,000	10,000,000	
Drainage Improvement along Valenzuela St., Brgy. Batis, San Juan City	17,493,000	17,493,000	
Dredging along Salapan Creek, Brgy. Salapan, San Juan City	15,000,000	15,000,000	
Dredging along Sto. Rosario River, Brgy. Sto. Rosario Kanluran to Brgy. Tabacalera, District I, Pateros	17,493,000	17,493,000	
Dredging along Pateros River, Brgy. Aguho, District I, Pateros	15,000,000	15,000,000	
Dredging along Pinagsama Creek, Brgy. Pinagsama, District II, Taguig City	17,493,000	17,493,000	
Improvement along Maricaban Creek, Brgy. Western Bicutan, District II, Taguig City	15,000,000	15,000,000	
Improvement along Estero Tripa De Gallina, Pasay City	15,000,000	15,000,000	
Dredging of Tripa-Maricaban Retarding Pond, Pasay City (Phase I)	15,000,000	15,000,000	
Rehabilitation of Drainage Laterals and Appurtenances along Aurora Boulevard and Vicinity, Pasay City	2,493,000	2,493,000	
Dredging along Estero Tripa de Gallina, District I, Makati City	15,000,000	15,000,000	
Dredging along Calatagan Creek and Declogging of Drainage Laterals along Buendia Avenue and Vicinity, District I, Makati City	5,000,000	5,000,000	
Dredging along PNR Canal from Makati Diversion Channel to Zobel Roxas Avenue, District I, Makati City	5,000,000	5,000,000	

Dredging along Maricaban Creek,			
District I, Makati City	7,493,000	7,493,000	
Dredging along Makati - Pateros River,			
District II, Makati City	27,000,000	27,000,000	
Dredging along San Jose Creek and			
Declogging along J.P. Rizal St. and Vicinity,			
District II, Makati City	5,493,000	5,493,000	
Dredging along Baloc-Baloc Creek,			
Brgy. Moonwalk, District I, Parañaque City	7,393,000	7,393,000	
Dredging along Kay Boboy River,			
Brgy. San Dionisio, District I, Parañaque City	15,000,000	15,000,000	
Dredging along Sapang Buwaya Creek Bdry. of			
Brgy. San Dionisio and Brgy. Moonwalk,			
District I, Parañaque City	10,100,000	10,100,000	
Dredging along Villanueva Creek,			
Brgy. BF Homes, District II, Parañaque City	15,000,000	15,000,000	
Dredging along Baliwag Creek,			
Brgy. Merville, District II, Parañaque City	8,000,000	8,000,000	
Dredging along Sapang Buwaya Creek			
and Tributaries, Bdry. of Brgy. Marcelo Green			
and San Antonio, District II, Parañaque City	9,493,000	9,493,000	
Improvement along Talon Creek,			
Brgy. Talon Tres, Las Piñas City	9,000,000	9,000,000	
Improvement along Naga Creek			
near Cittadella Executive Village,			
Brgy. Pulang Lupa Dos, Las Piñas City	15,000,000	15,000,000	
Improvement along Bangkalan Creek,			
Brgy. Alamanza Uno, Las Piñas City	8,493,000	8,493,000	
Dredging along Sucat Bagumbayan River,			
Brgy. Sucat, Muntinlupa City	9,500,000	9,500,000	
Drainage Improvement along Wawa St.,			
Pres. M.L. Quezon Road and Vicinity,			
Brgy. Alabang, Muntinlupa City	7,993,000	7,993,000	
Dredging along Alabang-Cupang River Bdry. of			
Brgy. Alabang and Brgy. Cupang, Muntinlupa City	15,000,000	15,000,000	
Drainage Improvement along Marcos Highway,			
Pasig-Marikina-Cainta Section (Phase II)	737,000,000	737,000,000	
Rehabilitation and Operations/Maintenance			
of Sunog Apog Pumping Station (Phase II)	500,000,000	500,000,000	

Improvement and Operations/Maintenance of Manila Bay Pumping Station (Phase II)			200,000,000	200,000,000
Sub-total, Locally-Funded Project(s)		344,922,000	3,258,789,000	3,603,711,000
Total, Project(s)		344,922,000	3,258,789,000	3,603,711,000
TOTAL NEW APPROPRIATIONS	P 75,282,000	P 3,219,901,000	P 3,258,789,000	P 6,553,972,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	57,834
Total Permanent Positions	57,834
Other Compensation Common to All	
Personnel Economic Relief Allowance	2,760
Representation Allowance	144
Transportation Allowance	144
Clothing and Uniform Allowance	805
Mid-Year Bonus - Civilian	4,820
Year End Bonus	4,820
Cash Gift	575
Productivity Enhancement Incentive	575
Step Increment	145
Medical Allowance	805
Total Other Compensation Common to All	15,593
Other Benefits	
PAG-IBIG Contributions	276
PhilHealth Contributions	1,441
Employees Compensation Insurance Premiums	138
Total Other Benefits	1,855
Total Personnel Services	75,282
Maintenance and Other Operating Expenses	
Supplies and Materials Expenses	325,751
Utility Expenses	145,350
Communication Expenses	1,011
Professional Services	398,522
General Services	2,142,661
Repairs and Maintenance	198,346

Taxes, Insurance Premiums and Other Fees	5,300
Other Maintenance and Operating Expenses	
Representation Expenses	2,560
Litigation/Acquired Assets Expenses	300
Other Maintenance and Operating Expenses	100
Total Maintenance and Other Operating Expenses	3,219,901
Total Current Operating Expenditures	3,295,183
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	3,008,789
Machinery and Equipment Outlay	250,000
Total Capital Outlays	3,258,789
TOTAL NEW APPROPRIATIONS	6,553,972

B. SPECIAL SHARES OF LOCAL GOVERNMENT UNITS IN THE PROCEEDS OF NATIONAL TAXES

For apportionment of the shares of local government units in the proceeds of other national taxes in accordance with the purposes as indicated hereunder . . . . . P 31,475,116,000

New Appropriations, by Purpose

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
TOTAL NEW APPROPRIATIONS		P 31,475,116,000		P 31,475,116,000

Special Provision(s)

1. **National Tax Allotment of Local Government Units.** In addition to the LGU shares appropriated herein, One Trillion Three Hundred Nineteen Billion Eight Hundred Thirty Four Million Five Hundred Fifty Seven Thousand Pesos (P1,319,834,557,000) is automatically appropriated for the LGU share in the national taxes in accordance with Section 4 of R.A. No. 9358 and shall be allocated pursuant to Section 285 of R.A. No. 7160, as amended by R.A. No. 11683, and the General Provision on the National Tax Allotment of Local Government Units under this Act.

2. **Shares in National Wealth.** The amount of Eight Billion Five Hundred Forty One Million Five Hundred Fifteen Thousand Pesos (P8,541,515,000) appropriated herein for the LGU share in mining taxes, royalties from mineral reservations, forestry charges, and fees and revenues collected from energy resources in the utilization and development of national wealth, including prior years, shall be subject to the following:

(a) Use - in accordance with Section 294 of R.A. No. 7160;

(b) Allocation - pursuant to Section 292 of R.A. No. 7160; and

(c) Release - upon certification of actual collections by the revenue collecting agencies concerned and remittance to the BTr.

3. **Shares in Excise Taxes from Locally Manufactured Virginia-type Cigarettes.** The amount of Seventeen Billion Pesos (P17,000,000,000) is appropriated herein for the LGU share in excise taxes from locally manufactured Virginia-type cigarettes.

The allocation, release, and utilization of the herein LGU share in excise taxes from locally manufactured Virginia-type cigarettes shall be subject to the provisions of R.A. No. 11346, as implemented by DA-DBM-National Tobacco Administration (NTA) J.M.C. No. 2020-1 dated June 25, 2020, and other guidelines to be issued for the purpose.

4. **Shares in Excise Taxes from Burley and Native Tobacco Products.** The amount of Four Billion Pesos (P4,000,000,000) is appropriated herein for the LGU share in excise taxes from burley and native tobacco products.

The allocation, release, and utilization of the herein LGU share in excise taxes from burley and native tobacco products shall be subject to the provisions of R.A. No. 11346, as implemented by DA-DBM-NTA J.M.C. No. 2020-1 dated June 25, 2020, and other guidelines to be issued for the purpose.

5. **Shares in Incremental Collections from Value-Added Tax.** The amount of One Billion Nine Hundred Fifteen Million Four Hundred Fifty Six Thousand Pesos (P1,915,456,000) appropriated herein for the LGU share in incremental collections from value-added tax authorized under R.A. No. 7643, R.A. No. 8424, and R.A. No. 9337 shall be subject to the following:

(a) Use - fifty percent (50%) of the LGU's share shall be used exclusively for the purposes specified under Section 21(D) of R.A. No. 9337, while the remaining 50% shall be subject to Section 308 of R.A. No. 7160;

(b) Allocation - in accordance with Section 150 of R.A. No. 7160, as implemented by DBM-DOF-DILG J.C. No. 1-02 dated February 6, 2002; and

(c) Release - upon certification of actual collections by the BIR and remittance to the BTr.

6. **Shares in Gross Income Tax Paid by all Businesses and Enterprises within the Economic Zones.** The amount of Three Million Five Hundred Twenty Two Thousand Pesos (P3,522,000) appropriated herein for the LGU share in the gross income tax paid by all businesses and enterprises located within the economic zones shall be subject to the following:

(a) Allocation - in accordance with the provisions of R.A. No. 7922; and

(b) Release - upon certification of actual collections by the BIR and actual remittance to the BTr.

7. **Shares in Special Privilege Tax.** The amount of Fourteen Million Six Hundred Twenty Three Thousand Pesos (P14,623,000) appropriated herein for the LGU share in the two percent (2%) Special Privilege Tax on mini-hydroelectric power developers shall be subject to the following:

(a) Allocation - in accordance with R.A. No. 7156 based on the actual collections by the BIR and actual remittance to the BTr; and

(b) Release - upon certification of actual collections by the BIR and actual remittance to the BTr.

8. **Direct Release of all Local Government Unit Shares.** The national tax allotment, and all LGU shares appropriated herein, shall be released directly by the BTr to the beneficiary LGUs through authorized government servicing banks.

The LGU shall submit quarterly reports on the utilization of the LGU shares through electronic means and post the required reports on the LGU's website.

The LGU shall send written notice when said reports have been submitted and posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

New Appropriations, by Purpose

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PURPOSE(S)				
Special Shares of LGUs in the Proceeds of National Taxes		P 31,475,116,000		P 31,475,116,000
Share in Tobacco Excise Tax Pursuant to R.A. No. 7171 (Virginia Tobacco)		17,000,000,000		17,000,000,000
Share in Tobacco Excise Tax Pursuant to R.A. No. 8240, as amended by R.A. No. 10351 (Burley and Native Tobacco)		4,000,000,000		4,000,000,000
Share in the Utilization and Development of National Wealth under R.A. No. 7160 and R.A. No. 9513		8,541,515,000		8,541,515,000
Share in the Gross Income Taxes paid by all Businesses and Enterprises within the ECOZONES pursuant to R.A. No. 7922		3,522,000		3,522,000
Share in Incremental Collections from Value Added Tax pursuant to R.A. Nos. 7643 and 8424		1,915,456,000		1,915,456,000
Share in the 2% Special Privilege Tax pursuant to R.A. No. 7156		14,623,000		14,623,000
TOTAL NEW APPROPRIATIONS		P 31,475,116,000		P 31,475,116,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	31,475,116
Total Maintenance and Other Operating Expenses	31,475,116
TOTAL NEW APPROPRIATIONS	31,475,116

C. LOCAL GOVERNMENT SUPPORT FUND

For financial subsidy to local government units, as indicated hereunder . . . . . P 62,623,978,000

New Appropriations, by Purpose

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
TOTAL NEW APPROPRIATIONS		P 62,623,978,000		P 62,623,978,000

Special Provision(s)

1. **Financial Assistance to Local Government Units**. The amount of Forty One Billion Five Hundred Eighty Three Million Nine Hundred Seventy Eight Thousand Pesos (P41,583,978,000) appropriated herein shall be used for financial assistance to all LGUs for the following projects:

(a) implementation of agriculture-related programs and projects, such as: (i) provision of agricultural support services, which include planting materials distribution system and operation of farm produce collection and buying stations; (ii) extension of on-site research services and facilities related to agriculture and fishery activities; (iii) construction, restoration, and improvement of infrastructure facilities, including farm-to-market roads, slaughterhouses, small water impounding projects, fish ports, and water supply systems; and (iv) provision of various production inputs for crops, livestock and poultry, and fisheries;

(b) implementation of programs, projects, and activities for the protection, preservation and promotion of cultural heritage, including restoration, rehabilitation, repair, improvement and/or maintenance of national heritage structures and sites;

(c) Information and Communications Technology systems and infrastructure development, such as, but not limited to, establishment of Integrated Business Permit and Licensing System, digitalization of payments for collections and disbursements, and purchase and installation of Closed-Circuit Television (CCTV) Surveillance System;

(d) construction, concreting, rehabilitation, repair, improvement, expansion, or upgrading of any of the following: (i) local roads or bridges; (ii) public markets; (iii) multi-purpose buildings; (iv) multi-purpose halls; (v) sports stadiums; (vi) hospital buildings; (vii) health stations; (viii) water supply and sanitation projects; (ix) evacuation centers; and (x) public cemeteries;

(e) construction, rehabilitation, repair, upgrading or improvement of the following projects: (i) green open spaces such as public parks and plazas, nature and family/recreational parks, arboretum, botanical gardens and river esplanades; (ii) infrastructure for active mobility, such as: (a) physically separated bicycle lanes and trails; (b) bicycle parking facilities; (c) pedestrian walkways and bridges; and (d) recreational trails; and (iii) nature-based investments aimed at increasing the resilience of urban infrastructure, such as: (a) greening of public buildings; and (b) creation of green corridors;

(f) purchase of medical or hospital equipment;

(g) establishment of Materials Recovery Facility with sorting station, drop-off center, composting facility, and recycling facility;

(h) implementation of programs, projects, and activities for disaster response, rehabilitation, and recovery, which include procurement/acquisition of disaster equipment and vehicles for disaster response and rescue activities;

(i) adaptation and mitigation projects;

(j) purchase of ambulance, mobile medical vehicle with apparatus/equipment, trucks, including mini firetrucks, and multi-purpose vehicles;

(k) conversion of day care centers to child development center standards by fourth and fifth class municipalities;

(l) support for the initial creation by LGUs of plantilla positions for child development teachers with at least a salary grade 11 level and child development workers with at least a salary grade 8 level for the fourth and fifth class municipalities, subject to the professional requirements under R.A. No. 12199, existing civil service laws, rules, and regulations, and the DBM issuances on organization, staffing, position classification, and compensation. The DBM and DILG, in coordination with the Early Childhood Care and Development Council, shall issue the guidelines to ensure that LGUs can fund on a sustainable basis the requirements therefor; and

(m) assistance to individuals in crisis situations in any of the following forms: (i) rice distribution projects; (ii) medical/health-related projects; (iii) funeral, which includes burial or cremation; (iv) transportation; (v) food assistance; (vi) educational assistance/scholarship; and (vii) purchase of construction or repair materials for houses destroyed during human-induced or natural calamities, upon endorsement by the local social welfare and development office or equivalent of partially/totally destroyed houses.

The allocation of the financial assistance to LGUs shall be based on criteria to be developed by the DBM, in coordination with other relevant agencies, taking into consideration LGUs' adherence to established governance standards.

Disbursement and utilization by LGUs shall be subject to the pertinent provisions of existing government procurement laws, applicable budgeting, accounting, and auditing rules and regulations, and such other guidelines to be issued by the DBM in coordination with the relevant agencies.

2. **Support to the Barangay Development Program of the National Task Force to End Local Communist Armed Conflict.** The amount of Nine Billion Seven Hundred Forty Million Pesos (P9,740,000,000) appropriated herein shall be used for the implementation of specific programs and projects of the National Task Force to End Local Communist Armed Conflict (NTF-ELCAC) for the one thousand nine hundred forty eight (1,948) cleared barangays as certified by the NTF-ELCAC, listed in Volume I-B of this Act: *Provided*, That each cleared barangay shall be allocated with an amount to be used for the following projects: (i) farm-to-market road; (ii) school building; (iii) water and sanitation system; (iv) health stations; and (v) electrification.

The release of funds shall be subject to the guidelines to be issued by the DBM, in coordination with the NTF-ELCAC.

3. **Participatory Budgeting Support for Local Government Units.** The amount of One Billion Pesos (P1,000,000,000) appropriated herein shall be used to support the implementation of the following priority local development projects: (a) local roads; (b) bridges; (c) farm-to-market roads; (d) agriculture-related project-water supply system; (e) multi-purpose buildings; (f) water supply and sanitation projects; (g) evacuation centers; (h) public market; (i) purchase and installation of CCTV Surveillance System; and (j) assistance to individuals in crisis situations in any of the following forms: (i) medical/health-related programs; (ii) funeral, which includes burial or cremation; (iii) transportation; (iv) food assistance; and (v) educational assistance/scholarship.

The fund shall be used to support eligible LGUs based on the following criteria: (a) the proposed projects are identified as priority programs or projects in the duly approved Annual Investment Programs of the recipient LGUs and are aligned with the pertinent Regional Development Plans; (b) the identification, prioritization, and endorsement of such projects are undertaken through transparent, participatory, and inclusive mechanisms, with the concurrence of duly accredited civil society organizations represented in the Local Development Councils, in accordance with existing laws, rules, and regulations; and (c) the recipient LGUs are able to demonstrate, through appropriate documentary evidence, existing initiatives or institutional mechanisms promoting open government pursuant to E.O. No. 31, s. 2023, institutionalizing the Philippine Open Government Partnership.

Disbursement and utilization by the LGUs shall be subject to pertinent provisions of existing government procurement laws, applicable budgeting, accounting, and auditing rules and regulations, and such other guidelines to be issued by the DBM in coordination with the relevant agencies.

4. **Growth Equity Fund.** The amount of Ten Billion Three Hundred Million Pesos (P10,300,000,000) appropriated herein shall be used as financial assistance to assist poor, disadvantaged, lagging, and low-income LGUs, and those with fiscal gaps arising from the devolution, or to augment provincial resources for inter-municipal programs and projects, in order to gradually enable the full and efficient implementation of the functions, services and facilities devolved to the LGUs concerned in accordance with Section 17 of R.A. No. 7160 and other pertinent laws, as well as E.O. No. 138, s. 2021, as amended by E.O. No. 103, s. 2025.

Release of funds shall be subject to the guidelines to be issued by the DBM, in coordination with the DILG, DOF, DEPDev, and other relevant agencies.

5. **Use of Local Government Support Fund**. The amounts appropriated for the Local Government Support Fund (LGSF) shall be used exclusively in accordance with the purposes specified under the relevant special provisions in this Act.

In no case shall the LGSF be used for the following: (i) programs, projects, and activities of the beneficiary LGUs, such as construction of waiting sheds, purchase of road studs, attendance to study tours or seminars, conduct of capacity building activities, implementation of flood control projects, and for those projects already fully covered by other sources of funds; (ii) administrative expenses; and (iii) payment of personnel services expenses, such as salaries, honoraria, allowances, and bonuses, except as otherwise provided herein.

New Appropriations, by Purpose

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PURPOSE(S)				
Local Government Support Fund		P 62,623,978,000		P 62,623,978,000
Financial Assistance to Local Government Units		41,583,978,000		41,583,978,000

Support to the Barangay Development Program of the National Task Force to End Local Communist Armed Conflict (NTF-ELCAC)	9,740,000,000	9,740,000,000
Growth Equity Fund	10,300,000,000	10,300,000,000
Participatory Budgeting Support for Local Government Units	1,000,000,000	1,000,000,000
TOTAL NEW APPROPRIATIONS	P 62,623,978,000	P 62,623,978,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	62,623,978
Total Maintenance and Other Operating Expenses	62,623,978
TOTAL NEW APPROPRIATIONS	62,623,978

D. SPECIAL SHARES OF LOCAL GOVERNMENT UNITS IN THE PROCEEDS OF FIRE CODE FEES

For the operation and maintenance of local fire stations, as indicated hereunder . . . . . P 1,136,462,000

New Appropriations, by Purpose

	Current Operating Expenditures		
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
TOTAL NEW APPROPRIATIONS	P 1,136,462,000		P 1,136,462,000

Special Provision(s)

1. **Use and Release of Local Government Unit Shares in the Fire Code Fees.** The amount of One Billion One Hundred Thirty Six Million Four Hundred Sixty Two Thousand Pesos (P1,136,462,000) appropriated herein for the LGU shares in the taxes, fees, and fines collected by the Bureau of Fire Protection pursuant to R.A. No. 9514 shall be used by the LGUs in accordance with the purposes under Section 8 of R.A. No. 11589. The amounts shall be released in accordance with DOF-DBM-DILG J.C. No. 2015-1 dated February 12, 2015, as amended by DBM-DILG-DOF J.C. No. 1 dated April 17, 2023.

New Appropriations, by Purpose

	Current Operating Expenditures		
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

PURPOSE(S)		
Special Shares of LGUs in the Proceeds of Fire Code Fees	P 1,136,462,000	P 1,136,462,000
Share in Fire Code Fees pursuant to R.A. No. 9514 (Revised Fire Code)	1,136,462,000	1,136,462,000
TOTAL NEW APPROPRIATIONS	P 1,136,462,000	P 1,136,462,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	1,136,462
Total Maintenance and Other Operating Expenses	1,136,462
TOTAL NEW APPROPRIATIONS	1,136,462

E. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

For financial subsidy to local government units, as indicated hereunder . . . . . P 11,428,648,000

New Appropriations, by Purpose

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
TOTAL NEW APPROPRIATIONS		P 11,428,648,000		P 11,428,648,000

Special Provision(s)

1. **Annual Block Grant.** In addition to the Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) shares appropriated herein, the amount of One Hundred Four Billion One Hundred Ninety Two Million Four Hundred Forty Five Thousand Pesos (P104,192,445,000) is automatically appropriated for the share of the BARMM in the national internal revenue tax collections of the BIR and the collections of the BOC, in accordance with Sections 15 to 18, Article XII of R.A. No. 11054.

2. **Special Development Fund.** The amount of Five Billion Pesos (P5,000,000,000) is appropriated for the rebuilding, rehabilitation, and development of the conflict-affected communities in the BARMM in accordance with Section 2, Article XIV of R.A. No. 11054.

Release of funds shall be subject to submission of the Bangsamoro Development Plan (BDP) adopted by the Bangsamoro Government, and the utilization thereof shall be in accordance with the BDP, as provided in Section 6, Article XIII of R.A. No. 11054.

3. **Share in Taxes, Fees, and Charges Collected in the Bangsamoro Autonomous Region.** The amount of Six Billion Four Hundred Twenty Eight Million Six Hundred Forty Eight Thousand Pesos (P6,428,648,000) appropriated herein for the shares of the BARMM in taxes, fees, and charges under Section 10, Article XII of R.A. No. 11054 shall be subject to the following:

(a) Allocation - in accordance with Section 10 (a) and (b), Article XII of R.A. No. 11054, which state that twenty five percent (25%) shall pertain to the National Government share and seventy five percent (75%) shall be the share of the Bangsamoro Government, inclusive of the shares of the constituent LGUs: *Provided*, That for the first ten (10) years from the effectivity of the said law, the twenty five percent (25%) share of the National Government shall accrue to the Bangsamoro Government; and

(b) Release - upon certification of actual collections by the revenue collecting agencies concerned and remittance to the BTr.

4. **Direct Release to Bangsamoro Autonomous Region in Muslim Mindanao.** The amounts under Special Provision Nos. 1, 2, and 3 shall be released directly by the BTr to the Bangsamoro Government through an authorized government servicing bank, subject to cash programming by the National Government.

The Bangsamoro Government shall submit quarterly reports on the utilization of its shares to the COA through electronic means and post the required reports on the BARMM's website.

The Bangsamoro Government shall send written notice when said reports have been submitted and posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

Failure or refusal of the responsible officials or employees to submit and post the required reports without any justifiable cause may be a ground for administrative disciplinary action, subject to the pertinent provisions under the Bangsamoro Civil Service Code.

New Appropriations, by Purpose

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PURPOSE(S)				
Bangsamoro Autonomous Region in Muslim Mindanao		P 11,428,648,000		P 11,428,648,000
Special Development Fund		5,000,000,000		5,000,000,000
Share in National Taxes		6,428,648,000		6,428,648,000
TOTAL NEW APPROPRIATIONS		P 11,428,648,000		P 11,428,648,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	11,428,648
Total Maintenance and Other Operating Expenses	11,428,648
TOTAL NEW APPROPRIATIONS	11,428,648

GENERAL SUMMARY
ALLOCATIONS TO LOCAL GOVERNMENT UNITS

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. METROPOLITAN MANILA DEVELOPMENT AUTHORITY	P 75,282,000	P 3,219,901,000	P 3,258,789,000	P 6,553,972,000
B. SPECIAL SHARES OF LGUS IN THE PROCEEDS OF NATIONAL TAXES		31,475,116,000		31,475,116,000
C. LOCAL GOVERNMENT SUPPORT FUND (FORMERLY FINANCIAL SUBSIDY TO LGUS)		62,623,978,000		62,623,978,000
D. SPECIAL SHARES OF LGUS IN THE PROCEEDS OF FIRE CODE FEES		1,136,462,000		1,136,462,000
E. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO (BARMM)		11,428,648,000		11,428,648,000
TOTAL NEW APPROPRIATIONS, ALLOCATIONS TO LOCAL GOVERNMENT UNITS	P 75,282,000	P 109,884,105,000	P 3,258,789,000	P 113,218,176,000

XXXVIII. CONTINGENT FUND

Fund subsidies for contingencies	P 13,000,000,000

New Appropriations, by Purpose

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
TOTAL NEW APPROPRIATIONS		P 8,000,000,000	P 5,000,000,000	P 13,000,000,000

Special Provision(s)

1. **Contingent Fund.** The amount of Thirteen Billion Pesos (P13,000,000,000) appropriated herein shall cover the funding requirements of new or urgent activities or projects of national government agencies, GOCCs, and LGUs that need to be implemented or paid during the year, such as, but not limited to, the following: (i) legal obligation of the National Government arising from final and executory decisions of competent authorities, such as compromise agreements, arbitral awards, mediation settlement agreements, and professional services in connection thereto; (ii) requirements of newly created offices; or (iii) deficiencies in the appropriations for local and external travels of the President of the Philippines.

In no case shall this Fund be used for: (i) the provision of confidential and intelligence funds to civilian departments and agencies with no mandate to perform security and intelligence-related functions unless the President certifies as to the extreme necessity thereof; or (ii) the purchase of motor vehicles, including any improvements thereon.

Release of funds shall be made directly to the agencies concerned, except for GOCCs and LGUs which shall be made through the BTr, subject to the approval by the President of the Philippines, other than payment resulting from final and executory decisions of competent authorities, which shall be subject to the approval of the DBM.

The DBM shall include information on the releases from the Contingent Fund in its quarterly and annual reports submitted to Congress.

2. **Appropriations under the Contingent Fund.** The DBM is hereby authorized to approve the use of amounts from one allotment class to another within the authorized purpose.

New Appropriations, by Purpose

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PURPOSE(S)				
Fund Subsidies for Contingencies		P 8,000,000,000	P 5,000,000,000	P 13,000,000,000
TOTAL NEW APPROPRIATIONS		P 8,000,000,000	P 5,000,000,000	P 13,000,000,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	8,000,000
Total Maintenance and Other Operating Expenses	8,000,000
Total Current Operating Expenditures	8,000,000

Capital Outlays		
Property, Plant and Equipment Outlay		
Infrastructure Outlay	5,000,000	
Total Capital Outlays	5,000,000	
TOTAL NEW APPROPRIATIONS	13,000,000	

GENERAL SUMMARY
CONTINGENT FUND

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. CONTINGENT FUND		P 8,000,000,000	P 5,000,000,000	P 13,000,000,000
TOTAL NEW APPROPRIATIONS, CONTINGENT FUND		P 8,000,000,000	P 5,000,000,000	P 13,000,000,000

XXXIX. MISCELLANEOUS PERSONNEL BENEFITS FUND

For payment of miscellaneous personnel benefits . . . . . P 55,865,025,000

New Appropriations, by Purpose

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
TOTAL NEW APPROPRIATIONS	P 55,665,025,000	P 200,000,000		P 55,865,025,000

Special Provision(s)

1. **Payment of Miscellaneous Personnel Benefits.** The amount of Fifty Five Billion Eight Hundred Sixty Five Million Twenty Five Thousand Pesos (P55,865,025,000) appropriated herein shall be used for the following:

(a) Deficiencies in authorized salaries, bonuses, allowances, associated premiums, and other similar personnel benefits of National Government personnel, including Personnel Services requirements for filling of, and creation of positions, compensation adjustments, as may be authorized by law, the President of the Philippines, or the DBM, and for Career Executive Service Officers (CESOs) placed under the Government Executive Resource Pool (GERP) Program of the CESB. Release of funds shall be subject to the determination by the DBM that the Personnel Services requirements cannot be accommodated within the agency's Personnel Services appropriations as authorized in the General Provision on the Appropriations for Personnel Services under this Act; and

(b) Claims to cover actual legal expenses, including payment of premiums for posting of bail bonds and cash advance for expense of officials and employees of departments, bureaus, and offices, in relation to the defense of administrative, civil, or criminal cases filed against them in courts for acts committed in the performance of their actual functions: *Provided,* That the claims that may be charged against this Fund shall include the claims duly filed starting FY 2016, which have not been released without the fault of the claimant, and limited to the amounts provided in the guidelines issued for this purpose: *Provided, further,* That the maximum allowable amounts shall be applied per case and consolidated cases shall be considered as one case: *Provided, finally,* That the amount of legal expenses charged against this Fund shall be refunded to the government when the claimant is found guilty by final judgment by the Court in relation to the offense charged. Implementation of this provision shall be subject to the provisions of N.B.C. No. 566 dated December 15, 2016, as amended by N.B.C. No. 582 dated December 29, 2020, and such other guidelines issued thereon.

2. **Appropriations under the Miscellaneous Personnel Benefits Fund.** The DBM is hereby authorized to approve the use of amounts from one allotment class to another within the authorized purpose.

New Appropriations, by Purpose

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PURPOSE(S)				
For Payment of Miscellaneous Personnel Benefits	P 55,665,025,000	P 200,000,000		P 55,865,025,000
TOTAL NEW APPROPRIATIONS	P 55,665,025,000	P 200,000,000		P 55,865,025,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures	

Personnel Services		
Civilian Personnel		
Other Compensation for Specific Groups		
Lump-sum for Personnel Services	55,665,025	
Total Other Compensation for Specific Groups	55,665,025	
Total Personnel Services	55,665,025	
Maintenance and Other Operating Expenses		
Professional Services	200,000	
Total Maintenance and Other Operating Expenses	200,000	
Total Current Operating Expenditures	55,865,025	
TOTAL NEW APPROPRIATIONS	55,865,025	

GENERAL SUMMARY

MISCELLANEOUS PERSONNEL BENEFITS FUND

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. MISCELLANEOUS PERSONNEL BENEFITS FUND	P 55,665,025,000	P 200,000,000		P 55,865,025,000
TOTAL NEW APPROPRIATIONS, MISCELLANEOUS PERSONNEL BENEFITS FUND	P 55,665,025,000	P 200,000,000		P 55,865,025,000

XL. NATIONAL DISASTER RISK REDUCTION AND MANAGEMENT FUND (CALAMITY FUND)

For aid, relief and rehabilitation services to communities/areas affected by human-induced and natural calamities, and repair and reconstruction of permanent structures, including other capital expenditures for disaster operation, and rehabilitation activities, as indicated hereunder . . . . . P 36,170,000,000

New Appropriations, by Purpose

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
TOTAL NEW APPROPRIATIONS		P 21,455,000,000	P 14,715,000,000	P 36,170,000,000

Special Provision(s)

1. **National Disaster Risk Reduction and Management Program.** The amount of Twenty Eight Billion Two Hundred Fifty Million Pesos (P28,250,000,000) appropriated herein for Purpose 3 may be used for, and released in accordance with the following:

(a) Reconstruction, rehabilitation, repair, aid, relief and other works or services, including pre-disaster activities, in connection with the occurrence of natural or human-induced calamities, epidemics as declared by the DOH, crises resulting from armed conflicts, insurgency, terrorism, and other catastrophes occurring in the current or two (2) preceding years, subject to the approval of the President of the Philippines who may take into consideration the recommendation of the National Disaster Risk Reduction and Management Council (NDRRMC) for local disasters or the appropriate agency for the international crises. The NDRRMC shall consider the donations or grants received by agencies in support of calamities in making the foregoing recommendation.

Reconstruction or rehabilitation projects shall be implemented by the appropriate department, agency, or LGUs with the capability to implement the projects concerned and subject to the guidelines provided in the General Provision on the Implementation of Nationally Funded Projects under this Act; and

(b) Additional funding source to the Quick Response Fund (QRF) of the implementing agency concerned when the balance thereof has reached fifty percent (50%), subject to the approval of the DBM, copy furnished the NDRRMC. Utilization of the QRF shall be subject to DBM-OCD J.C. No. 2025-01 dated April 2, 2025, and such other guidelines as may be issued by the OCD and DBM.

2. **Quick Response Fund.** The QRF allocations authorized in this Act shall be exclusively limited to those under the budgets of the following agencies:

Agency	Amount
DA - OSEC	P 1,000,000,000
DA - BFAR	250,000,000
DepEd - OSEC	3,000,000,000
DENR - MGB	10,000,000
DOH - OSEC	100,000,000
DILG - BFP	50,000,000
DILG - PNP	50,000,000
DND - OCD	1,000,000,000
DPWH - OSEC	1,000,000,000
DSWD - OSEC	3,000,000,000
DOTr - PCG	75,000,000
BSGC-OEO-NIA	1,700,000,000
TOTAL	P 11,235,000,000

3. **People's Survival Fund.** The amount of One Billion Pesos (P1,000,000,000) appropriated herein for Purpose 1 shall be used in support of the adaptation projects and activities of LGUs and community organization as may be approved by the People's Survival Fund Board in accordance with Sections 20 and 21 of R.A. No. 9729, as amended.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

Utilization of this Fund shall be subject to the guidelines to be issued by the People's Survival Fund Board.

4. **Disaster Rehabilitation and Reconstruction Assistance Program for Local Government Units.** The amount of Six Billion Nine Hundred Twenty Million Pesos (P6,920,000,000) appropriated herein for Purpose 2 shall be used for the disaster rehabilitation and reconstruction assistance for LGUs to aid in the recovery and reconstruction of the economy and livelihood in the LGUs that are directly affected by the occurrence of natural or human-induced calamities, epidemics as declared by the DOH, crises resulting from armed conflicts, insurgency, terrorism, and other catastrophes occurring in the current or two (2) preceding years, subject to the approval of the President of the Philippines who may take into consideration the recommendation of the NDRRMC: *Provided,* That such amount shall be used for the following projects: (i) shelter and resettlements; (ii) public infrastructure - roads, bridges, and public buildings, and multi-purpose/evacuation facilities; (iii) education and health services: (iv) agriculture - crops, livestock, fisheries; and (v) social protection: *Provided, further,* That the amount for rehabilitation and reconstruction assistance activities/projects shall be subject to the capability of the LGU to implement the same.

Release of funds shall be subject to the guidelines to be issued by the DBM and OCD, in coordination with the DILG, for the purpose.

5. **Appropriations under the National Disaster Risk Reduction and Management Fund.** The DBM is hereby authorized to approve the use of amounts form one allotment class to another within each authorized purpose.

6. **Reporting and Posting Requirements.** The implementing agencies shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agencies have fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the implementing agencies shall post said reports on their websites.

The implementing agencies shall send written notice when said reports have been submitted or posted on their websites to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said implementing agencies shall be considered the date of compliance with this requirement.

New Appropriations, by Purpose

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PURPOSE(S)				
1. Adaptation Projects and Activities of Local Government Units and Community Organizations		P 1,000,000,000	P	P 1,000,000,000
2. Disaster Rehabilitation and Reconstruction Assistance Program for Local Government Units		6,920,000,000		6,920,000,000
3. For Disaster Risk Reduction or Mitigation, Prevention and Preparedness Activities such as but not limited to Training of Personnel, Procurement of Equipment, Capital Expenditures and Other Pre-disaster Activities including Aid, Relief, Recovery, Reconstruction and Other Work or Services in connection with Natural or Human Induced Calamities		13,535,000,000	14,715,000,000	28,250,000,000
TOTAL NEW APPROPRIATIONS		P 21,455,000,000	P 14,715,000,000	P 36,170,000,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	21,455,000
Total Maintenance and Other Operating Expenses	21,455,000
Total Current Operating Expenditures	21,455,000

Capital Outlays		
Property, Plant and Equipment Outlay		
Infrastructure Outlay	14,715,000	
Total Capital Outlays	14,715,000	
TOTAL NEW APPROPRIATIONS	36,170,000	

GENERAL SUMMARY

NATIONAL DISASTER RISK REDUCTION AND MANAGEMENT FUND (CALAMITY FUND)

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. NATIONAL DISASTER RISK REDUCTION AND MANAGEMENT FUND (CALAMITY FUND)		P 21,455,000,000	P 14,715,000,000	P 36,170,000,000
TOTAL NEW APPROPRIATIONS, NATIONAL DISASTER RISK REDUCTION AND MANAGEMENT FUND (CALAMITY FUND)		P 21,455,000,000	P 14,715,000,000	P 36,170,000,000

XLI. PENSION AND GRATUITY FUND

For payment of pension, retirement and terminal leave benefits, separation benefits and/or incentives, as indicated hereunder . . . . . P 170,265,691,000

New Appropriations, by Purpose

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
TOTAL NEW APPROPRIATIONS	P 170,240,469,000	P 25,222,000		P 170,265,691,000

Special Provision(s)

1. **Pension and Gratuity Fund.** The amount of One Hundred Seventy Billion Two Hundred Sixty Five Million Six Hundred Ninety One Thousand Pesos (P170,265,691,000) appropriated herein shall cover the payment of the following:

(a) Pension of: (i) AFP retirees; (ii) war or military veterans of the DND; (iii) retired uniformed personnel of the DILG, including those for retired PNP uniformed personnel to be paid by the National Police Commission pursuant to R.A. No. 6975, as amended by R.A. No. 8551, Philippine Constabulary-Integrated National Police (PC-INP), NAMRIA, and Philippine Coast Guard; and (iv) other retirees of the National Government;

(b) Retirement benefits of: (i) optional retirees of the National Government; (ii) retired personnel of GOCCs, which are financially unable to pay said benefits, subject to the submission of the streamlining program and measures that will enhance efficiency and effectiveness; and (iii) personnel devolved to LGUs in accordance with N.B.C. Nos. 429 and 429-A dated September 30, 1993 and December 29, 1993, respectively;

(c) Separation benefits or incentives of affected personnel pursuant to the implementation of: (i) reorganization, streamlining, optimization, merger/consolidation, abolition, privatization, and other forms of organizational restructuring authorized under applicable laws, rules, and regulations; and (ii) abolition of the Autonomous Regional Government in Muslim Mindanao pursuant to R.A. No. 11054;

(d) Monetization of leave credits of National Government personnel and transferred leave credits of National Government personnel devolved to the LGUs in accordance with R.A. No. 7160, as implemented by E.O. No. 503, s. 1992 and N.B.C. Nos. 429 and 429-A; and

(e) Other deficiencies in the authorized appropriations for retirement and terminal leave benefits.

In no case shall this Fund be used to pay any additional compensation component of pension or retirement and terminal leave benefits, such as year-end bonus, cash gifts, bonuses, per diems, allowances, overtime pay or such other benefits, unless otherwise specifically authorized under existing laws.

2. **Retirement Benefits and Pension Differentials of Philippine Constabulary - Integrated National Police Retirees.** The payment of retirement benefits and pension differential of the PC-INP retirees pursuant to the Supreme Court Decision in DBM vs. Manila's Finest Retirees Association, Inc., G.R. No. 169466 promulgated on May 9, 2007 shall be based on the list of eligible PC-INP retirees with the corresponding computation of their respective retirement benefits and pensions. Said list shall be duly authenticated by the PNP and submitted to the DBM for validation of computed benefits. The computation shall exclude retirement benefits and pension previously paid to, or currently being received by, said retirees.

3. **Release of Funds.** Release of funds shall be made directly to the agencies concerned except for GOCCs and LGUs which shall be made through the BTr.

4. **Appropriations under the Pension and Gratuity Fund.** The DBM is hereby authorized to approve the use of amounts from one allotment class to another within the authorized purpose.

New Appropriations, by Purpose

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PURPOSE(S)				
For Payment of Pension, Retirement and Terminal Leave Benefits, Separation Benefits, including Monetization of Leave Credits	P 170,240,469,000	P 25,222,000		P 170,265,691,000
TOTAL NEW APPROPRIATIONS	P 170,240,469,000	P 25,222,000		P 170,265,691,000

New Appropriations, by Object of Expenditures	
(In Thousand Pesos)	
Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Other Compensation for Specific Groups	
Other Personnel Benefits	1,910,000
Total Other Compensation for Specific Groups	1,910,000
Other Benefits	
Retirement Gratuity	2,743,673
Terminal Leave	2,614,678
Total Other Benefits	5,358,351
Other Personnel Benefits	
Pension, Civilian Personnel	2,087,745
Total Other Personnel Benefits	2,087,745
Military/Uniformed Personnel	
Other Benefits	
Retirement Gratuity	3,257,335
Terminal Leave	3,418,168
Total Other Benefits	6,675,503
Other Personnel Benefits	
Pension, Military/Uniformed Personnel	142,947,916
Pension, Veterans	11,260,954
Total Other Personnel Benefits	154,208,870
Total Personnel Services	170,240,469
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	25,222
Total Maintenance and Other Operating Expenses	25,222
Total Current Operating Expenditures	170,265,691
TOTAL NEW APPROPRIATIONS	170,265,691

GENERAL SUMMARY
PENSION AND GRATUITY FUND

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PENSION AND GRATUITY FUND	P 170,240,469,000	P 25,222,000		P 170,265,691,000
TOTAL NEW APPROPRIATIONS, PENSION AND GRATUITY FUND	P 170,240,469,000	P 25,222,000		P 170,265,691,000

XLII. REVISED AFP MODERNIZATION PROGRAM

For the Revised AFP Modernization Program in accordance with RA No. 10349, as indicated hereunder . . . . . P 50,000,000,000

New Appropriations, by Purpose

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
TOTAL NEW APPROPRIATIONS			P 50,000,000,000	P 50,000,000,000

Special Provision(s)

1. **Release and Use of Fund.** The amount of Fifty Billion Pesos (P50,000,000,000) appropriated herein for the Revised AFP Modernization Program shall be used exclusively to support the funding requirements for the modernization projects of the AFP and shall be administered by the Secretary of National Defense in accordance with R.A. No. 10349.

The allotment for the purpose shall be issued only upon submission by the DND to the DBM of the recommendation by the appropriate Bids and Awards Committee of the award of contracts for the modernization projects.

2. **Foreign and Domestic Financing Agreement.** In addition to the annual appropriations for the AFP Modernization Act Trust Fund, the Secretary of Finance, in consultation with the DND is authorized to negotiate, contract, and enter into foreign and domestic financing arrangements, including but not limited to loans, grants, credit facilities, and blended financing mechanisms for the implementation of AFP Modernization projects, subject to the approval of the President of the Republic of the Philippines with prior concurrence of the monetary board, and such limitations as may be provided by law.

3. **Reporting and Posting Requirements.** The AFP shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the AFP shall post said reports on its website.

The AFP shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

New Appropriations, by Purpose

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PURPOSE(S)				
For the Acquisition and Upgrading of AFP Equipment/ System under the Revised AFP Modernization Program			P 50,000,000,000	P 50,000,000,000
Sub-total, Purpose(s)			50,000,000,000	50,000,000,000
TOTAL NEW APPROPRIATIONS			P 50,000,000,000	P 50,000,000,000

New Appropriations, by Object of Expenditures		
(In Thousand Pesos)		
Current Operating Expenditures		
Capital Outlay(s)		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	50,000,000	
Total Capital Outlays	50,000,000	
TOTAL NEW APPROPRIATIONS	50,000,000	

GENERAL SUMMARY
REVISED AFP MODERNIZATION PROGRAM

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REVISED AFP MODERNIZATION PROGRAM			P 50,000,000,000	P 50,000,000,000
TOTAL NEW APPROPRIATIONS, REVISED AFP MODERNIZATION PROGRAM			P 50,000,000,000	P 50,000,000,000

XLIII. UNPROGRAMMED APPROPRIATIONS

For fund requirements in accordance with the purposes indicated hereunder . . . . . P 111,984,494,000

New Appropriations, by Purpose

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
TOTAL NEW APPROPRIATIONS		P 74,152,846,000	P 37,831,648,000	P 111,984,494,000

Special Provision(s)

1. **Availment of the Unprogrammed Appropriations.** The amounts authorized herein for Purpose Nos. 1-3 may be used when any of the following exists:

(a) Excess revenue collections in any one of the identified non-tax revenue sources from its corresponding revenue collection target, as reflected in the BESF;

(b) New revenue collections or those arising from new tax or non-tax sources which are not part of, nor included in, the original revenue sources reflected in the BESF; or

(c) Approved loans for foreign-assisted projects.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations, and the following: (i) for excess revenue collections, issuance of a certification that remitted collections to the BTr from a particular revenue source has exceeded the corresponding revenue collections target; or (ii) for new revenue collections, issuance of a certification that remitted collections identified were not part of, nor included in, the original revenue collection targets reflected.

In the case of approved loans for foreign-assisted projects, the issuance of SARO covering the loan proceeds shall be subject to submission by the agency concerned of a budget request supported by a copy of the perfected loan agreement, as approved in accordance with pertinent laws, rules, regulations, and guidelines issued thereon.

Nevertheless, prioritization of funding of the purposes under the Unprogrammed Appropriations may be as follows, presented from top priority:

(a) Not requiring excess/new revenue collections:
  (i) Support to Foreign-Assisted Projects; and
  (ii) Conversion of National Government Advances into Subsidy for GOCCs;

(b) Requiring excess/new revenue collections:
  (i) Program on Risk Management; and
  (ii) Restoration of the Fund Balances of the Philippine Deposit Insurance Corporation.

In view of the nature of the sources of funding for Unprogrammed Appropriations, the validity period of releases covering Unprogrammed Appropriations shall be until December 31, 2027, while obligations and disbursements therefrom shall be subject to the rule provided in the General Provision on Cash Budgeting System under this Act.

2. **Restoration of the Fund Balances of the Philippine Deposit Insurance Corporation.** The amount of Fifty Seven Billion Pesos (P57,000,000,000) authorized herein for the Restoration of the Fund Balances of the Philippine Deposit Insurance Corporation under Purpose No. 1 shall be used to restore part of the amount of the fund balances of the Philippine Deposit Insurance Corporation remitted to the National Government pursuant to Special Provision No. 1(d), Unprogrammed Appropriations of the FY 2024 General Appropriations Act.

Release of funds for the purpose shall be subject to Special Provision No. 1 hereof.

3. **Program on Risk Management.** The amount of Three Billion Six Hundred Million Pesos (P3,600,000,000) authorized herein for Program on Risk Management under Purpose No. 2 shall be used for the payment of contigent liabilities arising from Public-Private Partnerships, in accordance with R.A. No. 11966 and its IRR.

Release of funds shall be subject to Special Provision No. 1 hereof, and to the issuance of new guidelines which shall be formulated by the Public-Private Partnership Center of the Philippines, in coordination with the Inter-Agency Technical Working Group on Contingent Liabilities, as approved by the DBCC.

4. **Conversion of National Government Advances into Subsidy for Government-Owned or -Controlled Corporations.** The amount of Eight Billion Eight Hundred Thirty One Million Pesos (P8,831,000,000) used to cover the National Government advances for debt servicing of loan obligations of GOCCs and interest on the National Government advances, shall be converted into subsidy. Such conversion shall require the issuance of SARO for book entry purposes chargeable against Conversion of National Government Advances into Subsidy for GOCCs under Purpose No. 4.

5. **Amounts under the Unprogrammed Appropriations.** The DBM is hereby authorized to approve the use of amounts from one allotment class to another within each authorized purpose.

6. **Reportorial Requirement.** The DBM shall submit to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations, and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on releases from the Unprogrammed Appropriations.

New Appropriations, by Purpose

PURPOSE(S)	Current Operating Expenditures: Personnel Services	Current Operating Expenditures: Maintenance and Other Operating Expenses	Capital Outlays	Total
1. Restoration of the Fund Balances of the Philippine Deposit Insurance Corporation		P 57,000,000,000	P	P 57,000,000,000
2. Program on Risk Management		3,600,000,000		3,600,000,000
3. Support to Foreign-Assisted Projects		4,721,846,000	37,831,648,000	42,553,494,000
4. Conversion of National Government Advances into Subsidy for GOCCs		8,831,000,000		8,831,000,000
TOTAL NEW APPROPRIATIONS		P 74,152,846,000	P 37,831,648,000	P 111,984,494,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Travelling Expenses	4,500
Training and Scholarship Expenses	1,899,561
Supplies and Materials Expenses	22,715
Utility Expenses	4,375
Communication Expenses	350
Professional Services	1,598,627
General Services	18,519
Repairs and Maintenance	4,400
Financial Assistance/Subsidy	69,431,000
Other Maintenance and Operating Expenses	
Advertising Expenses	4,000
Printing and Publication Expenses	500
Representation Expenses	20,216
Transportation and Delivery Expenses	761,409
Rent/Lease Expenses	28,700
Subscription Expenses	31,100
Other Maintenance and Operating Expenses	322,874
Total Maintenance and Other Operating Expenses	74,152,846
Total Current Operating Expenditures	74,152,846
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	25,647,751

1	Buildings and Other Structures	9,723,573	1
2	Machinery and Equipment Outlay	739,534	2
3	Transportation Equipment Outlay	1,714,790	3
4	Furniture, Fixtures and Books Outlay	6,000	4
5			5
6	Total Capital Outlays	37,831,648	6
7			7
8	TOTAL NEW APPROPRIATIONS	111,984,494	8

GENERAL SUMMARY

UNPROGRAMMED APPROPRIATIONS

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. UNPROGRAMMED APPROPRIATIONS		P 74,152,846,000	P 37,831,648,000	P 111,984,494,000
TOTAL NEW APPROPRIATIONS, UNPROGRAMMED APPROPRIATIONS		P 74,152,846,000	P 37,831,648,000	P 111,984,494,000

BUDGETS OF DEPARTMENT OF ENERGY
ATTACHED CORPORATIONS
FISCAL YEAR 2027

I. NATIONAL ELECTRIFICATION ADMINISTRATION

SOURCES AND USES OF FUNDS BY EXPENSE CLASS, FY 2027
(In Thousand Pesos)
SUMMARY

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses a/	Capital Outlays	Total
A. PROGRAM/ACTIVITY/PROJECT				
1. General Administration and Support	P 841,480	P 266,253	P	1,107,733
2. Support to Operations			124,690	124,690
3. Operations		5,635,760	2,850,000	8,485,760
a. National Rural Electrification Program		5,635,760		5,635,760
b. Loans to Electric Cooperatives			2,850,000	2,850,000
4. Prior Years' Subsidy		71,255		71,255
GRAND TOTAL	P 841,480	P 5,973,268	P 2,974,690	P 9,789,438

a/ Net of depreciation expense

I. NATIONAL ELECTRIFICATION ADMINISTRATION

SOURCES AND USES OF FUNDS BY EXPENSE CLASS, FY 2027 Schedule I
(In Thousand Pesos)
NATIONAL GOVERNMENT EQUITY AND/OR SUBSIDY

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAM/ACTIVITY/PROJECT				
1. Operations				
a. National Rural Electrification Program	P	5,635,760	P	5,635,760
b. Loans to Electric Cooperatives			850,000	850,000
2. Prior Years' Subsidy		71,255		71,255
TOTAL	P	5,707,015	P 850,000	P 6,557,015

I. NATIONAL ELECTRIFICATION ADMINISTRATION

SOURCES AND USES OF FUNDS BY EXPENSE CLASS, FY 2027 Schedule II

(In Thousand Pesos)

CORPORATE FUNDS

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses a/	Capital Outlays	Total
A. PROGRAM/ACTIVITY/PROJECT				
1. General Administration and Support	P 841,480	P 266,253	P	P 1,107,733
2. Support to Operations			124,690	124,690
3. Operations				
a. Loans to Electric Cooperatives			2,000,000	2,000,000
TOTAL	P 841,480	P 266,253	P 2,124,690	P 3,232,423

a/ Net of depreciation expense

Special Provision(s)

1. **Approval of the FY 2027 Corporate Operating Budget of the National Electrification Administration under R.A. No. 7638.** The FY 2027 Corporate Operating Budget (COB) of the NEA is hereby approved by the Congress of the Philippines pursuant to Section 13, Chapter III of R.A. No. 7638.

2. **Acquisition of Equipment.** The acquisition of equipment included in the approved COB shall be subject to the provisions of Corporate Budget Circular No. 17 dated February 9, 1996, A.O. No. 14 dated December 10, 2018, Budget Circular No. 2022-1 dated February 11, 2022, B.C. No. 2022-1A dated March 1, 2023, and other guidelines issued thereon.

3. **Payment of Compensation and Benefits.** Payment of salaries, allowances, and other benefits shall be in accordance with applicable laws, rules, and regulations such as, but not limited to, P.D. No. 985, as amended, R.A. No. 6758, as amended, R.A. No. 10149, Corporate Compensation Circular No. 10 dated February 15, 1999, Memorandum Order No. 20, s. 2001, E.O. No. 95, s. 2025, and such other guidelines issued by the GCG.

4. **Payment of Terminal Leave Benefits.** Payment of terminal leave benefits shall be computed in accordance with the rates, conditions, and procedure prescribed under applicable laws and guidelines issued thereon.

The amount of Twenty Three Million One Hundred Sixty Two Thousand Pesos (P23,162,000) shall be used exclusively for the payment of terminal leave benefits to the affected NEA personnel.

5. **Budget Flexibility.** The NEA Board of Administrators is authorized to modify programs and projects, reallocate the corresponding budgetary requirements approved herein, as well as augment the deficiencies which may arise from factors beyond the NEA's control such as, but not be limited to: (i) currency depreciation; (ii) inflation; (iii) change in interest rates; (iv) change in programs or projects; and (v) change in schedule of project implementation.

In the exercise of said authority, the NEA shall observe the following limitations:

(a) No acquisition of motor vehicles and payment of travelling, representation, discretionary, or extraordinary and miscellaneous expenses; and

(b) Personnel Services allocation in the approved COB shall not be augmented by new funding sources, which shall include, but not limited to, MOOE and Capital Outlays.

6. **Augmentation Beyond Approved Corporate Operating Budget.** The NEA Board of Administrators is authorized to augment and disburse funds beyond the total amount approved in this Act for the continuous implementation of the Strategized Rural Electrification and Operational Reliability for Electric Cooperatives Projects, and the rehabilitation, repair or reconstruction of distribution facilities damaged by natural and human-induced calamities, and provision for electric cooperatives' capital requirements through loans outlay. The funds shall be sourced from the unutilized balances of prior years' subsidy by the National Government, new funding sources as certified by the Chief Accountant and Administrator of NEA, and available corporate funds to finance loans outlay to electric cooperatives.

In no case shall Personnel Services allocation be augmented beyond the total amount approved in this Act.

7. **Remittance of Cash Dividends.** Cash dividends equivalent to at least fifty percent (50%) of the annual net earnings of the NEA shall be deposited with the National Treasury as income of the General Fund pursuant to R.A. No. 7656.

8. **Audit of Government Funds.** Government funds authorized herein to be invested as equity by the corporation to its subsidiaries, as well as the grant of subsidy, loan contribution or any kind of financial assistance to end-user entities both in the private or public sector, shall be subject to audit by the COA pursuant to the provisions of P.D. No. 1445, as amended.

9. **Transparency Seal.** To enhance transparency and enforce accountability, and promote systematized access to government information, the NEA shall maintain a Transparency Seal to be posted on its website. The Transparency Seal shall contain the following:

(a) corporation's mandate and functions, names of its officials with their position and designation, and its contact information;
(b) approved COB and corresponding targets including any amount of budgetary support from the National Government;
(c) budgetary adjustment;
(d) annual procurement plan/s and contracts awarded with the winning supplier, contractor, or consultant;
(e) major programs or projects and their target beneficiaries;
(f) status of implementation, evaluation, or assessment reports of said programs or projects;
(g) all subsidy and assistance programs of the government, including details on the manner of the execution, the amounts allocated, and relevant data of the target beneficiaries subject to R.A. No. 10173 or the Data Privacy Act;
(h) Budget and Financial Accountability Reports;
(i) Updated People's Freedom of Information (FOI) Manual signed by head of agency, Updated One-Page FOI Manual, and Agency FOI Reports;
(j) year-end financial reports for the last three (3) fiscal years;
(k) particulars of concessions, permits, or authorizations granted by NEA, subject to R.A. No. 10173 or the Data Privacy Act; and
(l) current news and updated events conducted by the NEA.

NEA shall ensure that the content posted under the Transparency Seal is regularly reviewed, updated, and maintained using internal systems and procedures that support accountability, data integrity, and operational efficiency.

The Administrator of the NEA and its web administrators or equivalent shall be responsible for ensuring compliance with this requirement.

The DBM shall post on its website the status of compliance of NEA. NEA is responsible in ensuring that the contents and data of its posts on its official website and communication channels are searchable for the public's easy access to information regarding matters on public funds.

II. NATIONAL POWER CORPORATION

SOURCES AND USES OF FUNDS BY EXPENSE CLASS, FY 2027
(In Thousand Pesos)
SUMMARY

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses a/	Capital Outlays	Total
A. PROGRAM/ACTIVITY/PROJECT				
1. General Administration and Support	P 1,181,062	P 1,834,084	P 36,705	P 3,051,851
2. Support to Operations		796,509		796,509
3. Operations	1,503,056	23,410,738	1,389,380	26,303,174
a. Missionary Electrification Program	1,394,410	23,226,560	1,386,781	26,007,751
b. Watershed Management	108,646	184,178	2,599	295,423
4. As Operator of PSALM's Assets	1,278,772	848,745		2,127,517
5. Prior Years' Subsidy			1,986,052	1,986,052
GRAND TOTAL	P 3,962,890	P 26,890,076	P 3,412,137	P 34,265,103

a/ Net of depreciation expense

II. NATIONAL POWER CORPORATION

SOURCES AND USES OF FUNDS BY EXPENSE CLASS, FY 2027 Schedule I
(In Thousand Pesos)
NATIONAL GOVERNMENT SUBSIDY

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAM/ACTIVITY/PROJECT				
1. Operations				
a. Missionary Electrification Program	P	900,000	P 1,100,645	P 2,000,645

2. Prior Years' Subsidy		1,986,052	1,986,052
TOTAL	P 900,000	P 3,086,697	P 3,986,697

II. NATIONAL POWER CORPORATION

SOURCES AND USES OF FUNDS BY EXPENSE CLASS, FY 2027 Schedule II

(In Thousand Pesos)

CORPORATE FUNDS

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses a/	Capital Outlays	Total
A. PROGRAM/ACTIVITY/PROJECT				
1. General Administration and Support	P 1,181,062	P 1,834,084	P 36,705	P 3,051,851
2. Support to Operations		796,509		796,509
3. Operations	1,503,056	22,510,738	288,735	24,302,529
a. Missionary Electrification Program	1,394,410	22,326,560	286,136	24,007,106
b. Watershed Management	108,646	184,178	2,599	295,423
4. As Operator of PSALM's Assets	1,278,772	848,745		2,127,517
TOTAL	P 3,962,890	P 25,990,076	P 325,440	P 30,278,406

a/ Net of depreciation expense

Special Provision(s)

1. **Approval of the FY 2027 Corporate Operating Budget of the National Power Corporation under R.A. No. 7638.** The FY 2027 Corporate Operating Budget (COB) of the NAPOCOR is hereby approved by the Congress of the Philippines pursuant to Section 13, Chapter III of R.A. No. 7638.

2. **Acquisition of Equipment.** The acquisition of equipment included in the approved COB shall be subject to the provisions of Corporate Budget Circular No. 17 dated February 9, 1996, A.O. No. 14 dated December 10, 2018, Budget Circular No. 2022-1 dated February 11, 2022, B.C. No. 2022-1A dated March 1, 2023, and other guidelines issued thereon.

3. **Payment of Compensation and Benefits.** Payment of salaries, allowances, and other benefits shall be in accordance with applicable laws, rules, and regulations such as, but not limited to, P.D. No. 985, as amended, R.A. No. 6758, as amended, R.A. No. 10149, Corporate Compensation Circular No. 10 dated February 15, 1999, Memorandum Order No. 20, s. 2001, E.O. No. 95, s. 2025, and such other guidelines issued by the GCG.

4. **Payment of Terminal Leave and Separation Benefits.** Payment of terminal leave and separation benefits shall be computed in accordance with the rates, conditions, and procedure prescribed under applicable laws and guidelines issued thereon.

The amount of Forty Nine Million Three Hundred Forty Four Thousand Pesos (P49,344,000) and Two Hundred Forty Three Million Five Hundred Thirty Three Thousand Pesos (243,533,000) shall be used exclusively for the payment of terminal leave and separation benefits, respectively, to the affected NAPOCOR personnel based on the list submitted by NAPOCOR to the DBM.

In no case shall said amount be used to pay affected personnel who are eligible to receive separation or retirement benefits under other applicable laws.

5. **Budget Flexibility.** The NAPOCOR Board of Directors is authorized to modify programs and projects, reallocate the corresponding budgetary requirements approved herein, as well as augment the deficiencies which may arise from factors beyond the NAPOCOR's control such as, but not limited to: (i) occurrence of natural calamities; (ii) currency depreciation; (iii) inflation; (iv) change in interest rates; (v) increase in oil, steam, coal or natural gas prices; (vi) change in generation mix and demand including purchased power; (vii) change in generation or transmission system plan or program; (viii) change in programs or projects; (ix) change in schedule of project implementation; (x) transfer or elimination of projects or installations that are hazardous to the health or safety of inhabitants; and (xi) reorganization, subsidiarization or privatization should conditions warrant.

In the exercise of said authority, the NAPOCOR shall observe the following limitations:

(a) No acquisition of motor vehicles and payment of travelling, representation, discretionary, or extraordinary and miscellaneous expenses; and

(b) Personnel Services allocation in the approved COB shall not be augmented by new funding sources.

6. **Augmentation Beyond Approved Corporate Operating Budget.** The NAPOCOR Board of Directors is authorized to augment and disburse funds beyond the total amount approved in this Act exclusively for the MOOE and Capital Outlay requirements related to missionary electrification, and rehabilitation and management of watershed areas due to the effects of peso devaluation, fuel price increase in the market, improvement or changes in power generation activities or demand of customers, electrification of new areas, increase in taxes and production costs, or imposition of new taxes, man-made crises, including but not limited to armed conflict, sabotage, terrorism, cyberattacks, or other human-induced disruptions that materially affect power generation, transmission, distribution, or watershed management operations, and circumstances arising from government actions, policies, or directives, such as regulatory disputes, imposition of new compliance requirements, delays or suspension of permits, or other governmental measures that materially hinder or disrupt NAPOCOR's operations, electrification programs, or watershed management activities.

The fund shall be sourced from new funding sources, such as income arising from increase in universal and generation charges approved by the Energy Regulatory Commission or grant of financial assistance by LGUs and other sources as authorized under existing laws, guidelines and issuances such as, but not limited to, R.A. No. 9136 and its IRR, as certified by the Chief Accountant and President of NAPOCOR.

In no case shall Personnel Services allocation be augmented beyond the total amount approved in this Act.

7. **Collection of Delinquent Receivables from Electric Cooperatives under the Small Power Utilities Group.** In order to augment the fund sources necessary to support the budgetary requirements of the NAPOCOR and ensure the viability of its operations, the NAPOCOR Board of Directors is hereby authorized to act with finality, without further need of confirmation, appraisal, or assessment from other government agencies, the settlement and compromise of accrued penalties, interest and other charges due from electric cooperatives. In all cases, the NAPOCOR Board of Directors shall ensure that the approved settlement and compromise shall not be against provisions of law or public policy, and shall be consistent with public interest and redound to the benefit of the National Government.

8. **Remittance of Cash Dividends.** Cash dividends equivalent to at least fifty percent (50%) of the annual net earnings of the NAPOCOR shall be deposited with the National Treasury as income of the General Fund pursuant to R.A. No. 7656.

9. **Audit of Government Funds.** Government funds authorized herein to be invested as equity by the corporation to its subsidiaries, as well as the grant of subsidy, loan contribution or any kind of financial assistance to end-user entities both in the private or public sector, shall be subject to audit by the COA pursuant to the provisions of P.D. No. 1445, as amended.

10. **Transparency Seal.** To enhance transparency and enforce accountability, and promote systematized access to government information, the NAPOCOR shall maintain a Transparency Seal to be posted on its website. The Transparency Seal shall contain the following:

(a) corporation's mandate and functions, names of its officials with their position and designation, and its contact information;

(b) approved COB and corresponding targets including any amount of budgetary support from the National Government;

(c) budgetary adjustment;

(d) annual procurement plan/s and contracts awarded with the winning supplier, contractor, or consultant;

(e) major programs or projects and their target beneficiaries;

(f) status of implementation, evaluation, or assessment reports of said programs or projects;

(g) all subsidy and assistance programs of the government, including details on the manner of the execution, the amounts allocated, and relevant data of the target beneficiaries subject to R.A. No. 10173 or the Data Privacy Act;

(h) Budget and Financial Accountability Reports;

(i) Updated People's Freedom of Information (FOI) Manual signed by head of agency, Updated One-Page FOI Manual, and Agency FOI Reports;

(j) year-end financial reports for the last three (3) fiscal years;

(k) particulars of concessions, permits, or authorizations granted by NAPOCOR, subject to R.A. No. 10173 or the Data Privacy Act; and

(l) current news and updated events conducted by NAPOCOR.

NAPOCOR shall ensure that the content posted under the Transparency Seal is regularly reviewed, updated, and maintained using internal systems and procedures that support accountability, data integrity, and operational efficiency.

The President of the NAPOCOR and its web administrators or equivalent shall be responsible for ensuring compliance with this requirement.

The DBM shall post on its website the status of compliance of NAPOCOR. NAPOCOR is responsible in ensuring that the contents and data of its posts on its official website and communication channels are searchable for the public's easy access to information regarding matters on public funds.

III. PHILIPPINE NATIONAL OIL COMPANY

SOURCES AND USES OF FUNDS BY EXPENSE CLASS, FY 2027
(In Thousand Pesos)
SUMMARY

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses a/	Capital Outlays	Total
A. PROGRAM/ACTIVITY/PROJECT				
1. General Administration and Support	P 172,935	P 312,297	P 161,360	646,592
2. Support to Operations	19,672	2,975		22,647
3. Operations	75,121	300,331	8,145,632	8,521,084
GRAND TOTAL	P 267,728	P 615,603	P 8,306,992	P 9,190,323

a/ Net of depreciation expense

III. PHILIPPINE NATIONAL OIL COMPANY

SOURCES AND USES OF FUNDS BY EXPENSE CLASS, FY 2027 Schedule I
(In Thousand Pesos)
CORPORATE FUNDS

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses a/	Capital Outlays	Total
A. PROGRAM/ACTIVITY/PROJECT				
1. General Administration and Support	P 172,935	P 312,297	P 161,360	646,592
2. Support to Operations	19,672	2,975		22,647
3. Operations	75,121	300,331	8,145,632	8,521,084
TOTAL	P 267,728	P 615,603	P 8,306,992	P 9,190,323

a/ Net of depreciation expense

Special Provision(s)

1. **Approval of the FY 2027 Corporate Operating Budget of the Philippine National Oil Company under R.A. No. 7638.** The FY 2027 Corporate Operating Budget (COB) of the PNOC is hereby approved by the Congress of the Philippines pursuant to Section 13, Chapter III of R.A. No. 7638.

2. **Acquisition of Equipment.** The acquisition of equipment included in the approved COB shall be subject to the provisions of Corporate Budget Circular No. 17 dated February 9, 1996, A.O. No. 14 dated December 10, 2018, Budget Circular No. 2022-1 dated February 11, 2022, B.C. No. 2022-1A dated March 1, 2023, and other guidelines issued thereon.

3. **Payment of Compensation and Benefits.** Payment of salaries, allowances, and other benefits shall be in accordance with applicable laws, rules, and regulations such as, but not limited to, P.D. No. 985, as amended, R.A. No. 6758, as amended, R.A. No. 10149, Corporate Compensation Circular No. 10 dated February 15, 1999, Memorandum Order No. 20, s. 2001, E.O. No. 95, s. 2025, and such other guidelines issued by the GCG.

4. **Payment of Terminal Leave and Retirement Benefits.** Payment of terminal leave and retirement benefits shall be computed in accordance with the rates, conditions, and procedure prescribed under applicable laws and guidelines issued thereon.

The amounts of Twelve Million Eight Hundred Ninety Nine Thousand Pesos (P12,899,000) and Two Million Fifteen Thousand Pesos (P2,015,000) shall be used exclusively for the payment of terminal leave and retirement benefits, respectively, to the affected PNOC personnel based on the list submitted by PNOC to the DBM. In no case shall said amounts be used to pay affected personnel who are eligible to receive separation or retirement benefits under other applicable laws.

5. **Budget Flexibility.** The PNOC Board of Directors is authorized to modify programs and projects, reallocate the corresponding budgetary requirements approved herein, as well as augment the deficiencies which may arise from factors beyond the PNOC's control such as, but not limited to: (i) currency depreciation; (ii) inflation; (iii) change in interest rates; (iv) change in programs or projects; (v) increase in taxes; (vi) increase in costs associated with the privatization of subsidiaries; and (vii) payment of obligations as a result of final judgment of the court.

In the exercise of said authority, PNOC shall observe the following limitations:

(a) No acquisition of motor vehicles and payment of travelling, representation, discretionary, or extraordinary and miscellaneous expenses; and

(b) Personnel Services allocation in the approved COB shall not be augmented by new funding sources.

6. **Funds for Capital Outlays.** Notwithstanding the provisions of Special Provision No. 5, the PNOC and its subsidiaries shall utilize Capital Outlays provided herein for the primary purposes of exploration, exploitation, and development of energy resources as well as the production, refining, tankerage and/or shipping, storage, and transport of oil or petroleum operations: *Provided*, That any use of funds for Capital Outlay for production, refining, tankerage, and/or shipping, storage, and transport of oil or petroleum operations shall be subject to a detailed feasibility study.

An amount not exceeding One Billion Pesos (P1,000,000,000) in the aggregate and with equity investment not to exceed thirty six percent (36%) of the outstanding capital stock may be invested in entities not engaged in the above primary purposes but are engaged in any of PNOC's purposes as specified in Section 4 of P.D. No. 334, as amended.

In no case shall Capital Outlays be used as loans or advances to entities not engaged in the above primary purposes.

7. **Augmentation Beyond Approved Corporate Operating Budget.** The PNOC is hereby authorized to augment and disburse funds beyond the total amount approved in this Act, using corporate funds, for the payment of monetary claims, tax deficiency assessments, damages, and all other judgment obligations pursuant to any final and executory decision that may be rendered during the year.

In no case shall Personnel Services allocation be augmented beyond the total amount approved in this Act.

8. **Remittance of Cash Dividends.** Cash dividends equivalent to at least fifty percent (50%) of the annual net earnings of the PNOC shall be deposited with the National Treasury as income of the General Fund pursuant to R.A. No. 7656.

9. **Audit of Government Funds.** Government funds authorized herein to be invested as equity by the corporation to its subsidiaries, as well as the grant of subsidy, loan contribution or any kind of financial assistance to end-user entities both in the private or public sector, shall be subject to audit by the COA pursuant to the provisions of P.D. No. 1445, as amended.

10. **Transparency Seal.** To enhance transparency and enforce accountability, and promote systematized access to government information, the PNOC shall maintain a Transparency Seal to be posted on its website. The Transparency Seal shall contain the following:

(a) corporation's mandate and functions, names of its officials with their position and designation, and its contact information;

(b) approved COB and corresponding targets including any amount of budgetary support from the National Government;

(c) budgetary adjustment;

(d) annual procurement plan/s and contracts awarded with the winning supplier, contractor, or consultant;

(e) major programs or projects and their target beneficiaries;

(f) status of implementation, evaluation, or assessment reports of said programs or projects;

(g) all subsidy and assistance programs of the government, including details on the manner of the execution, the amounts allocated, and relevant data of the target beneficiaries subject to R.A. No. 10173 or the Data Privacy Act;

(h) Budget and Financial Accountability Reports;

(i) Updated People's Freedom of Information (FOI) Manual signed by head of agency, Updated One-Page FOI Manual, and Agency FOI Reports;

(j) year-end financial reports for the last three (3) fiscal years;

(k) particulars of concessions, permits, or authorizations granted by PNOC, subject to R.A. No. 10173 or the Data Privacy Act; and

(l) current news and updated events conducted by PNOC.

PNOC shall ensure that the content posted under the Transparency Seal is regularly reviewed, updated, and maintained using internal systems and procedures that support accountability, data integrity, and operational efficiency.

The President of the PNOC and its web administrators or equivalent shall be responsible for ensuring compliance with this requirement.

The DBM shall post on its website the status of compliance of PNOC. PNOC is responsible in ensuring that the contents and data of its posts on its official website and communication channels are searchable for the public's easy access to information regarding matters on public funds.

GENERAL PROVISIONS
FISCAL YEAR 2027

GENERAL PROVISIONS

Sec. 2. FY 2027 Budget with Unified Accounts Code Structure. All items of appropriations in this Act shall be given account codes by the DBM pursuant to the Unified Accounts Code Structure. These account codes shall be used in the release of the appropriations in this Act for a unified accounting, auditing, and reporting of all the financial transactions of the government.

Sec. 3. The General Appropriations Act as the Allotment Order. The General Appropriations Act (GAA), upon its effectivity, shall be considered the allotment authorizing agencies to obligate in accordance with its provisions, except for the following:

(a) Appropriations that by virtue of law, general or special provisions, and rules and regulations have conditions or requirements before release; and

(b) Lump-sum appropriations in the agency budget and special purpose funds that have no details necessary for release.

In the case of automatic appropriations, the allotment shall be issued by the DBM upon compliance with the conditions provided by law.

The DBM shall identify the items of appropriations in the GAA which are not covered by the GAA as the allotment order and submit a copy thereof to the Speaker of the House of Representatives, President of the Senate of the Philippines, House Committee on Appropriations, and Senate Committee on Finance.

RECEIPTS AND INCOME

Sec. 4. Receipts or Revenues Collected by Agencies. As a general rule, all fees, charges, assessments, and other receipts or revenues collected by departments, bureaus, and offices of the National Government, including Constitutional Offices enjoying fiscal autonomy in the exercise of their mandated functions, at such rates as are now or may be approved by the appropriate approving authority shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987, and Section 65 of P.D. No. 1445.

Exceptions to the foregoing are:

(a) Receipts authorized by law to be recorded as a Special Account in the General Fund (SAGF), Trust Fund, or a fund other than the General Fund which shall be established in accordance with rules and regulations as may be issued by the Permanent Committee created under Section 45, Chapter 5, Book VI of E.O. No. 292. The said special funds may be made available for expenditure, subject to any special provision of the agencies concerned; and

(b) Other instances authorized by law.

Disbursements or expenditures by agencies from use or retention of income absent the above legal authority or from income deposited outside of the National Treasury without legal basis shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate civil and criminal actions under existing laws.

All agencies shall ensure that fees, charges, and assessments collected cover the costs of services delivered to the public. They may be allowed to raise their fees and charges in accordance with A.O. No. 31, s. 2012, DOF-DBM-NEDA J.C. No. 1-2013 dated January 30, 2013, and such other guidelines issued by the agencies concerned. The schedule of fees, charges, and assessments collectible by any government agency, as well as any updates thereon, shall be posted on their respective websites and in big bold characters in a conspicuous place within the agency, including its regional, provincial, field, or extension offices.

Sec. 5. Special Accounts in the General Fund. The amount chargeable against the SAGFs reflected in the BESF Table B.15 under the FY 2027 Proposed Expenditures shall be used for purposes authorized under their respective substantive laws, and shall be governed by the conditions prescribed therein, as well as the applicable budgeting, accounting, and auditing laws, rules, and regulations.

Release of funds shall be subject to the submission of a budget request and other relevant budgetary requirements, and in accordance with judicious fiscal programming by the National Government, as well as applicable laws, rules, and regulations.

Sec. 6. Donations. Departments, bureaus, and offices of the National Government, including Constitutional Offices enjoying fiscal autonomy and SUCs may accept donations, contributions, grants, bequests, or gifts, in cash or in kind, from various sources, domestic or foreign, for purposes relevant to their functions. In the case of grants, in cash or in kind, from governments of foreign countries, their agencies and instrumentalities or multilateral institutions or organizations, acceptance thereof shall be subject to the prior clearance and approval by the President or his authorized representative based on the recommendation of the Secretary of Finance. On the other hand, other donations, in cash or in kind, from foreign governments shall require prior clearance and approval by the President or his authorized representative based on the recommendation of the Secretary of Foreign Affairs.

Receipts from donations, whether in cash or in kind, shall be accounted for in the books of the donee-government agency in accordance with accounting and auditing rules and regulations. The receipts from cash donations and proceeds from sale of donated commodities shall be deposited with the National Treasury and recorded as SAGF and shall be available to the implementing agency concerned through a budget request and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

The cash value of the donations shall be deemed automatically appropriated for the purpose specified by the donor. Donations with a term not exceeding one (1) year shall be treated as trust receipts in accordance with the General Provision on Trust Receipts under this Act.

Disbursements or expenditures by agencies in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate civil and criminal actions under existing laws.

The donee-agency concerned shall submit its quarterly reports of all donations received, whether in cash or in kind, and expenditures or disbursements thereon through the Unified Reporting System (URS) or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the Budget and Treasury Management System (BTMS), within thirty (30) days after the end of every quarter.

Likewise, the agency shall post said reports on its website.

The donee-agency concerned shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, COA, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

Sec. 7. Trust Receipts. The following shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996, as implemented by COA-DBM-DOF J.C. No. 1-97 dated January 2, 1997, and such other guidelines issued thereon:

(a) Receipts collected or received by departments, bureaus, offices, and instrumentalities of the National Government, including Constitutional Offices enjoying fiscal autonomy and SUCs: (i) from non-tax sources, such as insurance proceeds, acting as trustee, agent, or administrator; (ii) as a guaranty for the fulfillment of an obligation; or (iii) from donations authorized by law or contract with a term not exceeding one (1) year; and

(b) Those classified by law or regulations as trust receipts.

Trust receipts shall be disbursed in accordance with the purpose for which it is created, subject to the applicable special provisions and accounting and auditing rules and regulations.

Disbursements or expenditures by agencies in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate civil and criminal actions under existing laws.

The agency concerned shall submit its quarterly reports of all trust receipts collected or received through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the agency shall post said reports on its website.

The agency concerned shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, COA, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

Sec. 8. Performance Bonds and Deposits. Performance bonds and deposits filed or posted by private persons or entities with departments, bureaus, offices, and instrumentalities of the National Government, including Constitutional Offices enjoying fiscal autonomy and SUCs shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, as implemented by COA-DBM-DOF J.C. No. 1-97, and such other guidelines issued thereon.

Upon faithful performance of the undertaking or termination of the obligation for which the bond or deposit was required, any amount due shall be returned by the agency concerned to the filing party, withdrawable in accordance with accounting and auditing rules and regulations.

Disbursements or expenditures by agencies in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate civil and criminal actions under existing laws.

The agency concerned shall submit its quarterly reports of all trust receipts collected or received through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the agency shall post said reports on its website.

The agency concerned shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, COA, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

Sec. 9. Receipts from Public-Private Partnership Projects. Receipts collected or received by departments, bureaus, offices, and instrumentalities of the National Government, including Constitutional Offices enjoying fiscal autonomy, SUCs, and GOCCs, such as toll fees, charges and other revenues arising from public sector projects implemented through build-operate-and-transfer arrangement and other variants pursuant to R.A. No. 11966, intended for the private proponent, shall be deposited in an authorized government depository bank. Said receipts shall be booked as trust liability account of the agency concerned, notwithstanding the provisions of the General Provision on Receipts or Revenues Collected by Agencies under this Act, subject to the guidelines to be issued by the Permanent Committee.

The National Government share from receipts arising from Public-Private Partnership (PPP) projects, if any, including interests earned thereon, shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292.

Disbursements or expenditures by agencies in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate civil and criminal actions under existing laws.

The agency concerned shall submit its quarterly reports of all trust receipts collected or received through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the agency shall post said reports on its website.

The agency concerned shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, COA, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

Sec. 10. Revolving Funds. The following receipts may be constituted, established, and maintained as revolving funds:

(a) Those expressly created and authorized by law;

(b) Rentals for the use of buildings and facilities or from fees imposed for board and lodging, by agencies to be used for the MOOE or Capital Outlay requirements of said buildings and facilities, subject to any guidelines issued by the agency concerned and to budgeting, accounting, and auditing rules and regulations; and

(c) Other business-type activities of agencies, including sale of products, which are authorized by the Permanent Committee to be utilized for the operational expenses of said business-type activity, subject to any conditions prescribed under the special provision of the agency concerned and the rules and regulations as may be prescribed by the Permanent Committee.

Revolving funds shall be separately recorded and deposited in an authorized government depository bank, and considered self-perpetuating and self-liquidating. All eligible obligations or expenditures incurred for the operations of the foregoing activities shall be charged against the revolving fund. In no case shall said fund be used for the payment of discretionary and representation expenses.

Disbursements or expenditures by agencies in violation of the above requirement shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate civil and criminal actions under existing laws.

The agency concerned shall submit its quarterly reports on income and expenditure through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the agency shall post said reports on its website.

The agency concerned shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, COA, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

Sec. 11. Revolving Fund for Research and Development, Science and Technology Capability Building, and Technology Transfer Activities. All income generated from commercialization of intellectual property and/or intellectual property rights from research and development funded by public funds shall be constituted as a revolving fund for use of the research and development institutes or institutions undertaking technology transfer, deposited in an authorized government depository bank, subject to accounting and auditing rules and regulations: *Provided*, That said income shall be used to defray intellectual property management costs and expenses and to fund research and development, science and technology capability building, and technology transfer activities, including operation of technology licensing offices: *Provided, further,* That no amount of said income shall be used for payment of salaries and other allowances: *Provided, finally,* That the use of said income shall be subject to the limitations provided under Section 18 of R.A. No. 10055.

Disbursements or expenditures by agencies in violation of the above requirement shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate civil and criminal actions under existing laws.

The agency concerned shall submit its quarterly reports on income and expenditure through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the agency shall post said reports on its website.

The agency concerned shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, COA, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

Sec. 12. Reversion, Closure, and Transfer of Balances of Special Accounts, Fiduciary or Trust Funds, Revolving Funds, and Unauthorized Accounts. Executive agencies, such as, but not limited to, departments, bureaus, offices, and instrumentalities of the National Government, including Constitutional Offices enjoying fiscal autonomy, SUCs, and GOCCs shall immediately assess the status of all Special Accounts, Fiduciary or Trust Funds, and Revolving Funds and submit assessment reports to the Permanent Committee within ninety (90) days from the issuance of the guidelines for the purpose.

The agency shall, based on its assessment, close and revert all balances of Special Accounts, Fiduciary or Trust Funds, and Revolving Funds to the General Fund in any of the following instances: (i) when there is no legal basis for its creation; (ii) when their terms have expired; (iii) when they are no longer necessary for the attainment of the purposes for which said funds were established; (iv) when their purpose is duplicative or unnecessarily overlaps with the purposes of other funds; (v) when their purposes are fulfilled or accomplished; (vi) when they have remained dormant for an unreasonable length of time; or (vii) when their purposes are funded under this Act.

In case an agency fails or refuses to implement such closure, reversion or transfer, the Permanent Committee may recommend for approval of the President the closure, reversion or transfer of Special Accounts, Fiduciary or Trust Funds, Revolving Funds and Unauthorized Accounts, as the case may be, on any applicable grounds, to wit: (i) in the cases above-mentioned; (ii) when used in violation of the rules and regulations issued by the Permanent Committee; or (iii) when needed by the General Fund in times of emergency.

Said agencies shall likewise transfer to the National Treasury all balances of unauthorized accounts with any banking institution. Unauthorized Accounts shall refer to cash account balances maintained by agencies without legal basis or those while legally authorized are maintained outside of the National Treasury in violation of law.

Implementation of this Section shall be subject to Permanent Committee J.C. No. 4-2012 dated September 11, 2012, and such other guidelines to be issued by the Permanent Committee.

Sec. 13. Transparency on Public Funds. Consistent with the State policy on full public disclosure of government transactions, the BTr shall post on its official website information relating to all Special Accounts and Funds deposited with the National Treasury, which shall include, but not limited to the following: (i) agency under whose name the account or fund was constituted or created; (ii) funding source/s of the account or fund; (iii) legal basis for the creation of the account or fund; (iv) allowable uses/purposes of the account or fund; (v) monthly balances of each account or fund; and (vi) such other pertinent information as may be reasonably required to be posted on the BTr website.

In like manner, departments, bureaus, offices, and instrumentalities of the National Government, including Constitutional Offices enjoying fiscal autonomy, SUCs, and GOCCs shall post on their respective official websites information relating to public funds deposited, maintained, and invested by them with any banking or financial institution which shall include, but not limited to the following: (i) name of the banking or financial institution/s where public funds are deposited, maintained or invested; (ii) specific income or fund sources; (iii) legal basis for depositing, maintaining or investing said income/fund source/s with the bank/s or financial institution/s; (iv) allowable uses/purposes of the income or fund; (v) monthly balances of each account or fund; and (vi) such other pertinent information as may be reasonably required to be posted by the agency concerned on its website.

The head of the agency concerned and the agency's web administrator or his/her equivalent shall be responsible for ensuring compliance with the foregoing requirements.

Agencies shall ensure that posts in their website are searchable for public's easy access of information regarding matters on public funds.

Sec. 14. Conduct of Seminar, Conference, Training, and Oath Taking Programs. Departments, bureaus, offices, and instrumentalities of the National Government, including Constitutional Offices enjoying fiscal autonomy which conduct seminar, conference, training, and oath taking programs, in relation to their mandated functions are authorized to collect fees from government and private agency participants for said activities. The proceeds derived from each seminar, conference, training, and oath taking activities shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292.

However, the agencies which do not have sufficient appropriations in their budgets for the purpose may use the proceeds for the conduct of the said seminar, conference, training, and oath taking activities subject to budgeting, accounting, and auditing rules and regulations. Any excess proceeds shall be deposited with the National Treasury as income of the General Fund.

The agency concerned shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the agency shall post said reports on its website.

The agency concerned shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

Sec. 15. Sale of Official Publications. Departments, bureaus, offices, and instrumentalities of the National Government, including Constitutional Offices enjoying fiscal autonomy are authorized to sell their official publications whether electronically or through other means.

The proceeds derived from such sale shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292. However, the agencies which do not have appropriations in their budgets for the purpose may use said proceeds to defray the cost of preparing, printing, and disseminating such official publications, subject to budgeting, accounting, and auditing rules and regulations. Any excess proceeds shall be deposited with the National Treasury as income of the General Fund.

The agency concerned shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the agency shall post said reports on its website.

The agency concerned shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

Sec. 16. Sale of Unserviceable, Obsolete or Unnecessary Equipment. Departments, bureaus, offices, and instrumentalities of the National Government, including Constitutional Offices enjoying fiscal autonomy are hereby authorized to sell unserviceable, obsolete, or unnecessary equipment, including motor vehicles in accordance with Section 79 of P.D. No. 1445, E.O. No. 309, s. 1996, COA-DBM J.C. No. 2024-1 dated January 30, 2024, and such other guidelines issued thereon. The proceeds from the sale of such equipment shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292.

The agency concerned shall submit quarterly reports on its financial and physical accomplishments through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS, within thirty (30) days after the end of every quarter.

Likewise, the agency shall post said reports on its website.

The agency concerned shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

Sec. 17. National Internal Revenue Taxes and Import Duties. The amounts pertaining to the following taxes and duties shall be considered as both revenue and expenditure of the government, and are deemed automatically appropriated:

(a) National internal revenue taxes and import duties payable or assumed by departments, bureaus, offices, and instrumentalities of the National Government, including Constitutional Offices enjoying fiscal autonomy and SUCs to the government arising from foreign donations, grants, and loans;

(b) Non-cash tax transactions of the following government agencies: (i) the BTr for documentary stamp taxes on the issuance of foreign and domestic securities, and foreign currency acquisition for payment of debt service; (ii) DND and PNP on importations of military hardware, software, munitions, arms and equipment; (iii) Bureau of Fire Protection on importations of fire-fighting equipment, rescue equipment, and personal protective gears; (iv) the DOTr for the Metro Rail Transit Line 3 System incurred starting FY 1997 in accordance with the provisions of the Build-Lease-Transfer Agreement executed thereon; (v) Philippine Coast Guard and National Coast Watch Center of the Office of the President of the Philippines on importation, grants, and donations of hardware, software, munitions, arms, and equipment for maritime security and law enforcement, marine environmental protection, maritime safety, maritime communications, maritime domain awareness, and search and rescue; (vi) special hospitals, specialty hospitals, DOH-retained hospitals and SUC hospitals on importation of health equipment; (vii) Office of the President on donations of electric vehicles to the government; and (viii) other tax obligations assumed by the National Government pursuant to a valid PPP agreement; and

(c) Tax expenditure subsidies approved by the Fiscal Incentives Review Board, which include, among others, the AFP Commissary and Exchange Service, the PNP Service Store System, and the Procurement Service Exchange Marts or PX Marts, in accordance with E.O. No. 93, s. 1986, as amended, R.A. No. 11534, and other pertinent laws, rules, and regulations issued thereon.

Implementation of this Section shall be subject to the guidelines issued by the DOF and DBM, and such other guidelines issued by the agencies concerned.

Sec. 18. Loan Agreements. Departments, bureaus, offices, and instrumentalities of the National Government, including Constitutional Offices enjoying fiscal autonomy, SUCs, and GOCCs, except those engaged in banking, shall in no case enter into foreign or domestic loan agreements, whether in cash or in kind, unless the following conditions, as may be applicable are complied with:

(a) Prior approval of the President of the Philippines;

(b) Concurrence of the Monetary Board;

(c) Conditions provided by pertinent laws; and

(d) Issuance of Forward Obligational Authority (FOA) by the DBM for project loans or issuance of a DBCC resolution covering the full amount in the case of program loans, and an equivalent document for those undertaken by GOCCs. In the issuance of a FOA, the DBM shall consider the budgetary implications of foreign-assisted projects.

The Monetary Board shall, within thirty (30) days from the end of every quarter, submit to the Congress a report of its decisions on applications for loans to be contracted or guaranteed by the government or GOCCs which have the effect of increasing the foreign debt.

EXPENDITURE

Sec. 19. Use of Government Funds. Government funds shall be utilized in accordance with the appropriations authorized for the purpose and comply with applicable laws, rules, and regulations, such as, but not limited to, the following:

(a) Purchase of goods, infrastructure projects, and consulting services, including common-use supplies, shall be made in accordance with the existing government procurement laws, rules, and regulations;

(b) Purchase of motor vehicles shall be made pursuant to A.O. No. 14, s. 2018, GPPB Resolution No. 06-2024 dated October 4, 2024, B.C. No. 2022-1 dated February 11, 2022, B.C. No. 2022-1A dated March 1, 2023, and such other pertinent guidelines; *Provided*, That priority shall be given to motor vehicles deemed critical to health, uniformed services, and disaster risk preparedness and response;

(c) Purchase of electric vehicles in compliance with the targets of the Comprehensive Roadmap for the Electric Vehicle Industry shall be made pursuant to R.A. No. 11697, its IRR, and other pertinent guidelines;

(d) Payment of foreign travel expenses of any government official and employee for training, seminar, or conference abroad when the foreign mission cannot effectively represent our country or travels necessitated by authorized international commitments shall be made in accordance with E.O. No. 77, s. 2019, and such other issuances as may be issued thereon: *Provided,* That no official or employee may be sent to foreign training when they are due to retire within one (1) year after the said foreign travel;

(e) Provisions for fuel, parts, repair and maintenance of government vehicles shall be made a priority during transport crisis, such as that occasioned by street demonstrations, *welgang bayan*, floods, typhoons, and other emergencies, to ensure availability of government vehicles of any type which may be utilized to transport, for free, commuters on a round-the-clock basis; and

(f) Provisions for food and refreshments in government meetings, seminars, conferences, and other activities shall observe preference and priority to locally produced goods or Philippine products consistent with Section 4(f) of R.A. No. 6713 in relation to Section 2(g) of R.A. No. 11981.

All agencies of the government are encouraged to optimize the use of government funds through the implementation of efficiency measures that would result in the reduction of overhead and non-vital maintenance and other operating expenses.

In the implementation of programs, activities, or projects authorized in this Act, all heads of agencies of the government, including GOCCs, GFIs, SUCs, and LGUs, are responsible for all government funds and property pertaining to their agencies, consistent with Section 51, Chapter 9, Subtitle B, Title I, Book V of E.O. No. 292.

In accordance with the budgetary principle that an item of appropriation is characterized by singular correspondence, which is an allocation of a specified singular amount for a specified singular purpose, all heads of agencies shall ensure that budgetary proposals shall not include multiple entries for the same item of appropriation.

In case of multiple entries for a single item of appropriation, the funding for the same purpose shall only be released once. Any other duplicative funding for the same item of appropriation shall no longer be released and shall lapse after the end of the validity period thereof, subject to pertinent budgeting, accounting and auditing laws, rules, and regulations.

Sec. 20. Prohibition on Political Involvement in the Distribution of Cash and Other Forms of Financial Assistance. All cash assistance and other forms of financial aid distributions shall be conducted exclusively by authorized government officers and personnel or accredited partners.

No public officials holding elective positions, electoral candidates, politicians, political parties, or any of their representatives, except for officials having direct administrative and executive authority over the implementing agency, shall influence, be present in, participate in, or take part in the actual distribution of any cash assistance and other forms of financial aid in the following programs: Protective Services for Individuals and Families in Difficult Circumstances, Tulong Panghanapbuhay sa Ating Disadvantaged/Displaced Workers, Medical Assistance Program, and other similar government financial assistance programs.

No political signage, branding, paraphernalia, or activity shall be displayed or conducted within the distribution area.

The national government agencies responsible for distributing cash assistance and other forms of financial aid shall establish, formulate, adopt, and enforce mandatory requirements, protocols, and reporting mechanisms to ensure strict compliance with this policy.

The Joint Congressional Oversight Committee on Public Expenditures shall monitor agencies' compliance with the requirements of this General Provision.

Sec. 21. Prohibition on the Display and/or Affixture of the Name, Image, and Likeness of Public Officials on Government Projects. The display and/or affixture of the name, picture, image, motto, logo, color motif, initials, or other symbol or graphic representation associated with any public official, whether elected or appointed, on signboards for all programs, activities, and projects funded under this Act shall be considered as unnecessary pursuant to COA Circular No. 2013-004 dated January 30, 2013, as amended, and therefore, prohibited.

Sec. 22. Strict Adherence to Procurement Laws, Rules, and Regulations. All agencies of the government shall strictly adhere to the provisions of existing government procurement laws, rules, and regulations in the procurement of goods, infrastructure projects, and consulting services.

To promote transparency and achieve efficiency in the procurement process, the Philippine Government Electronic Procurement System (PhilGEPS) shall be the primary source of information and channel in the conduct of all procurement activities of the government.

Sec. 23. Early Procurement Activities. For goods to be delivered, infrastructure projects to be implemented, and consulting services to be rendered in the following fiscal year, agencies are authorized to undertake early procurement activities as soon as the proposed national budget is submitted to Congress. However, agencies may only proceed with the issuance of notice of award of contract upon approval or enactment of their respective appropriations and issuance of budget authorization document and based on the amount authorized therein.

For foreign-assisted projects, agencies may undertake early procurement activities in accordance with R.A. No. 12009 and guidelines issued by the GPPB.

Sec. 24. Procurement of Common-Use Supplies and Equipment. Consistent with Section 40 of R.A. No. 12009 and its IRR, all national government agencies, GOCCs, GFIs, SUCs, and LGUs shall procure their common-use supplies and equipment from the Procurement Service-DBM (PS-DBM), subject to availability. In case of unavailability of stock or for purposes of efficiency, practicality, and/or economic viability, procuring entities may procure their common-use supplies and equipment from other sources, subject to guidelines issued by the GPPB.

Common-Use Supplies and Equipment shall refer to goods, materials, and equipment that are used repetitively in the day-to-day operations of procuring entities in the performance of their functions which are included in the Electronic Catalogue of the PhilGEPS.

The PhilGEPS Virtual Store and Electronic Marketplace shall be utilized for the procurement of common-use supplies and equipment, subject to existing procurement laws, rules, and regulations.

Sec. 25. Printing Expenditures. All agencies of the government shall engage the services of the National Printing Office, BSP, and APO Production Unit as Recognized Government Printers (RGPs) for the printing of accountable forms and sensitive, high quality or high volume requirements, subject to the following:

(a) The RGPs shall undertake the printing requirements themselves and shall not sub-contract any portion thereof to other printers; and

(b) An agency may be allowed to engage private printers for the printing of accountable forms and sensitive, high quality or high volume requirements upon certification by the RGPs that they are unable to service the said requirements. Said engagement of private printers shall be in accordance with existing government procurement laws, rules, and regulations.

Sec. 26. Use and Procurement of Information Technology Equipment. The amounts authorized in this Act for Information and Communications Technology (ICT) equipment shall be used for the provision of personal computers inclusive of operating systems, basic software and other essential electronic devices to their respective officials and employees. Said ICT equipment, if included in the electronic catalogue of the PhilGEPS, shall be procured exclusively from the PS-DBM as common-use supplies and equipment in accordance with R.A. No. 12009.

Sec. 27. Procurement of Information and Communications Technology Resources. To ensure the quality, cybersecurity, reliability, and interoperability of ICT infrastructure and services, and in accordance with R.A. No. 12254 and its IRR, the DICT shall support, advise, monitor, and guide all agencies of the National Government in the procurement of the following, among others:

(a) E-mail subscriptions;

(b) Cloud subscriptions;

(c) Data centers and any server related procurement;

(d) Co-location of data center services; and

(e) Cybersecurity subscriptions and services network and connectivity services.

Sec. 28. Medium-term Information and Communications Technology Harmonization Initiative (MITHI). The amounts authorized in this Act for ICT requirements shall be used in accordance with the agency's Information Systems Strategic Plan and other issuances of the MITHI Steering Committee.

Sec. 29. Inventory of Supplies, Materials, and Equipment Spare Parts. The inventory of supplies, materials, and equipment spare parts to be procured shall not exceed the agency's two-month requirement.

The head of agencies may increase their inventory of critical supplies, materials and equipment spare parts to be procured in any of the following instances: (i) in anticipation of cost increases; (ii) necessitated by a national emergency; (iii) when there is an impending shortage; and (iv) when otherwise authorized in this Act or in the charter of the agency concerned. The purchase of stocks exceeding an agency's one-year requirement shall be subject to approval by the President of the Philippines, upon the joint recommendation of the Chairperson of the COA and the agency head concerned.

Sec. 30. Implementation of Infrastructure Projects. The following requirements shall be observed in the implementation of infrastructure projects:

(a) The location, areas or sites of all infrastructure projects are not included in the critical geo-hazard areas or no build zones identified or certified by the Mines and Geosciences Bureau;

(b) The standards of construction, rehabilitation, improvement or repair of all infrastructure projects in all areas and zones, including the standards on rehabilitation or construction of government buildings or office spaces, and the acquisition or outright purchase of lots and buildings, are consistent with the pertinent rules and regulations determined by the DPWH and/or other relevant agencies, which shall consider, among others, the structural strength and climate and disaster resilience required for infrastructure projects in all areas and zones;

(c) The planning and construction of all infrastructure projects to be implemented within the National Integrated Protected Area System are done in a way that eliminates or minimizes the risk of biodiversity loss while the specifications thereon are in accordance with those determined by the DPWH, in coordination with the DENR. Major infrastructure projects may only be undertaken in said areas if intended to enhance biodiversity. The DPWH shall consider climate data and risk assessment and green building standards in the planning, designing, construction, engineering, and renovation of government buildings and facilities;

(d) For foreign-assisted projects and infrastructure projects utilizing government-managed Official Development Assistance funds, the implementing agencies shall ensure that technical knowledge for the application and implementation of relevant processes, including the technologies required for such application and implementation, for the operation, maintenance, and further development of such projects, shall be systematically transferred to the government: *Provided*, That such technology transfer agreements shall abide by any and all relevant laws, rules, and regulations; and

(e) In accordance with the General Provision on the Use of Government Funds under this Act, all heads of agencies of the government are responsible for all government funds and property pertaining to their agencies.

Sec. 31. Installation of Rainwater Collection System. Rainwater collection system (RWCS) shall be installed in public markets, school sites, and government buildings and sites as an adaptation measure to combat climate change and to ensure sufficient water supply, which shall be in accordance with the prescribed design of DPWH. In no case shall the RWCS be constructed in private lots or privately-owned or operated market places.

Sec. 32. Certification of Availability of Funds. No obligations chargeable against any authorized allotment shall be incurred by departments, bureaus, and offices of the National Government, including Constitutional Offices enjoying fiscal autonomy, SUCs, GOCCs, and LGUs, without first securing a certification of availability of funds (CAF) for the purpose from the agency Chief Accountant, subject to Section 40, Chapter 5, and Section 58, Chapter 7, Book VI of E.O. No. 292. The CAF sufficient to cover the cost of the contracted activities shall be contained in, and made part of, the contract duly signed by the Chief Accountant of the contracting agency.

For multi-year projects, the CAF shall be issued annually based on the budget for the year. In case of multi-year projects with no funding requirement on any given year, instead of the CAF, the Chief Accountant shall issue a certification that no fund is needed for the year, as indicated in the approved multi-year contractual authority (MYCA).

Sec. 33. Multi-Year Contracts. The issuance of a MYCA or any similar document shall be required before agencies may enter into multi-year contracts, subject to the requirements and guidelines prescribed by the DBM: *Provided*, That for foreign-assisted projects funded by foreign loans, the issuance of a MYCA shall no longer be necessary.

In the procurement of multi-year projects, the MYCA or any similar document shall be required prior to commencement of any procurement activity.

In the case of GOCCs, they shall secure prior authority from their respective governing boards before entering into multi-year contracts.

For LGUs, they shall secure any equivalent document issued by their respective sanggunian authorizing them to enter into multi-year contracts.

For the multi-year PPP projects with government undertakings authorized under R.A. No. 11966, the same shall be covered by a letter of commitment (LOC) issued in accordance with the guidelines issued by the DBM.

The implementing agency shall ensure that the annual funding requirements for the multi-year projects shall be included in its budget proposals for the covered years, consistent with the funding schedule in the MYCA and equivalent authorities, and LOC. In the case of national government agencies and qualified GOCCs, the DBM shall ensure that the funding requirement for the multi-year projects are included in the National Expenditure Program to be submitted to Congress who shall give due consideration of the said proposal. In the case of GOCCs and LGUs, due consideration shall be given by the governing board of GOCCs and the sanggunian of the LGUs, respectively.

In all instances, the disbursements to be incurred for multi-year contracts shall in no case exceed the cash appropriations for the purpose during the year. Procurement of multi-year projects shall be subject to the provisions of existing government procurement laws, rules, and regulations.

Sec. 34. Harmonized National Research and Development Agenda. All government agencies shall align their research and development agenda programs under the Harmonized National Research and Development Agenda for funding amounting to Ten Million Pesos (P10,000,000) and above.

The DOST, in coordination with government research institutions and other agencies, shall facilitate dissemination of all output programs and projects under the Harmonized National Research and Development Agenda to appropriate government agencies, LGUs, academe, industry and communities, whenever applicable.

A copy of the progress report shall also be submitted to the Speaker of the House of Representatives, President of the Senate of the Philippines, House Committee on Appropriations, and Senate Committee on Finance, either in printed form or by way of electronic document.

Sec. 35. Programs and Projects Related to Gender and Development. All agencies of the government shall formulate a Gender and Development (GAD) Plan designed to address gender issues within their concerned sectors or mandate and implement the applicable provisions under R.A. No. 9710, Convention on the Elimination of All Forms of Discrimination Against Women, the Beijing Platform for Action, the Philippine Plan for Gender-Responsive Development (1995-2025), and the Philippine Development Plan (2023-2028).

The GAD Plan shall be integrated in the regular activities of the agencies, which shall be at least five percent (5%) of their budgets. For this purpose, activities currently being undertaken by agencies which relate to GAD or those that contribute to poverty alleviation, economic empowerment especially of marginalized women, protection, promotion, and fulfilment of women's human rights, and practice of gender-responsive governance are considered sufficient compliance with said requirement. Utilization of GAD budget shall be evaluated based on the GAD performance indicators identified by said agencies.

The annual GAD Plan and Budget and the Annual GAD Accomplishment Report shall be prepared in accordance with the guidelines issued by the Philippine Commission on Women (PCW) and other concerned agencies.

Sec. 36. Gender and Development Budget Tagging. All national government agencies, SUCs, GOCCs, and LGUs shall tag their GAD Budget and the utilization thereof by submitting the Annual GAD Plan and Budget and the Annual GAD Accomplishment Report, respectively, to the PCW and the DBM through the Gender Mainstreaming Monitoring System (GMMS).

The data from the submitted reports shall be used in the development of a Gender Financing Framework, to be undertaken by the PCW, which shall serve as a roadmap to the Philippine compliance with the international standards of GAD Budgeting.

The DBM shall create an enabling Public Financial Management System which shall support the GAD Budget Tagging initiative. The implementation of the system shall be subject to the guidelines to be issued jointly by the PCW and the DBM.

Sec. 37. Programs and Projects Related to Senior Citizens and Persons with Disability. All agencies of the government shall formulate plans, programs, and projects intended to address the concerns of senior citizens and persons with disability, insofar as it relates to their mandated functions, and integrate the same in their regular activities.

Moreover, all government infrastructures and facilities shall provide architectural or structural features, designs or facilities that will reasonably enhance the mobility, safety, and welfare of persons with disability pursuant to Batas Pambansa Blg. 344 and R.A. No. 7277, as amended.

All national agencies, GOCCs and LGUs shall provide qualified Filipino sign language interpreters and accessible materials for all public transactions, services and facilities involving the deaf, whenever necessary or requested, in accordance with R.A. No. 11106.

Sec. 38. Projects Related to the Youth. All agencies of the government are encouraged to provide allocations for youth development projects and activities within the framework of the Philippine Youth Development Plan (2023-2028).

Sec. 39. Institutional Linkage with the National Cultural Agencies. In the implementation of their activities or projects authorized in this Act, agencies identified under Section 32 of R.A. No. 10066, as amended, shall consult, coordinate, and work closely with the National Commission for Culture and the Arts (NCCA) to ensure that their respective responsibilities embodied under the said law are implemented.

Sec. 40. Protection of Built Heritage, Cultural Properties, and Cultural Landscapes. Alteration, renovation, demolition of government buildings and open spaces declared or presumed to be important cultural properties by government cultural agencies concerned shall be undertaken only upon prior approval of the said government cultural agencies and proper consultation with stakeholders and cultural groups to be administered by the NCCA. This includes the protection of the sight line with regard to built heritage, cultural properties, and cultural landscapes.

In addition, the DPWH shall be responsible in the planning, design, construction, and maintenance of national roads and bridges as they impact on heritage structures or aspects of heritage conservation pursuant to R.A. No. 10066, as amended.

Sec. 41. Disaster Risk Reduction and Climate Change Adaptation and Mitigation Measures Incorporated in All Agencies Projects and Activities. All agencies of the government including LGUs, SUCs, and GOCCs should implement projects incorporating risk reduction, climate change adaptation, and where feasible, climate change mitigation.

To ensure that the disaster risk reduction and climate change adaptation measures are appropriate in the light of intensifying hazards, all national government projects should be subjected to multi-scenario probabilistic analysis. For this purpose, the CCC shall extend the necessary technical and capacity building assistance in the conduct of risk assessment, as well as adaptation and mitigation planning.

Agencies shall likewise integrate energy efficiency and conservation measures and consider climate resilience in the planning and implementation of all infrastructure projects, office programs, and activities, as well as assess their organizational carbon footprint and pursue appropriate emission reduction measure to achieve net zero emissions, to mitigate and adapt to the effects of climate change pursuant to the provisions of R.A. No. 9729, as amended.

Sec. 42. Disaster Risk Budget Tagging. All national government agencies, SUCs, GOCCs, and LGUs shall endeavor to tag their budgets relating to disaster risk and resilience management and to submit periodic reports on the utilization thereof in the form to be prescribed by the DBM.

The data from the submitted reports shall guide the formulation of the succeeding budget to mainstream disaster risk and resilience management strategies in the national development process.

The DBM shall create an enabling Public Financial Management System which shall support the disaster risk budget tagging initiative. The implementation of the system shall be subject to the guidelines to be issued jointly by the OCD and the DBM.

Sec. 43. Climate Budget Tagging. All national government agencies, SUCs, and GOCCs shall tag their budgets for climate change adaptation and mitigation in accordance with the DBM-CCC J.M.C. No. 2015-01 dated March 24, 2015, and the LGUs shall tag their climate budget in their Annual Investment Plans pursuant to DBM-CCC-DILG J.M.C. No. 2015-01 dated July 23, 2015.

The DBM and CCC shall issue guidelines on the reporting of the utilization of the items tagged as climate change expenditures.

The results of the budget tagging shall guide the formulation of subsequent budgets to mainstream climate change adaptation and mitigation strategies in the national development process.

Sec. 44. Government Compliance with the Electric Vehicle Industry Development Act. All government entities (GEs), including national government agencies, LGUs, GOCCs, Constitutional Offices enjoying fiscal autonomy, as well as the Legislative and Judicial branches, shall comply with R.A. No. 11697 and its implementing rules and regulations, and the Comprehensive Roadmap for the Electric Vehicle Industry.

To support the attainment of the government fleet electrification targets under EVIDA and CREVI, and consistent with the IAEECC Resolution No. 12, s. 2026, all GEs shall prioritize the purchase of electric vehicles and consider electric vehicles in the lease or rental of motor vehicles.

All GEs, through their respective head offices, shall inform the DOE of all new electric vehicle purchases, leases, or rentals for government use. GEs shall likewise ensure the regular and timely updating of their respective vehicle fleet inventories through the Government Energy Management Program (GEMP) online system, or such monitoring platform as may be prescribed by the DOE.

Sec. 45. Energy Efficiency. All national government agencies, LGUs, and GOCCs shall comply with the GEMP, and existing laws, rules, and regulations on energy efficiency and conservation. These energy efficiency measures may include the (i) adoption of a standard thermostat level based on the DOE's energy conservation program; (ii) use of energy efficient lighting, such as light-emitting diode (LED) lamps, in their office buildings, school buildings, hospitals, markets, parks, street lights and other public places; (iii) use of inverter type air-conditioning units or similar equivalent technologies in their office buildings, school buildings, hospitals, and similar facilities; and (iv) adoption of flexible work arrangement, which may include the combination of a four (4)-day onsite work and one (1)-day uniform work from home arrangement, consistent with CSC M.C. No. 6 dated June 6, 2022, DBM-COA J.C. No. 1 dated September 13, 2022 and Inter-Agency Energy Efficiency and Conservation Committee Resolution No. 7, s. 2023, and other pertinent laws, rules, and regulations.

Sec. 46. Maintenance and Operation of Dams. As part of the disaster risk reduction program of the government, agencies and GOCCs that have control or supervision over the major dams shall ensure that said dams are properly maintained, managed, and operated with updated and promulgated protocols. The agencies and GOCCs concerned shall take into account climate change and extreme weather events and ensure coordination with the Philippine Atmospheric, Geophysical and Astronomical Services Administration on precipitation forecast. They shall also establish and maintain an efficient and effective early flood warning system and functional water level monitoring system that is periodically tested together with the LGUs and communities at risk of flooding from dam water releases.

Sec. 47. Multi-Hazard Impact-Based Forecasting and Early Warning Systems for Climate and Disaster Resilience. The National Government shall promote the establishment of multi-hazard impact-based forecasting and early warning systems and services, including the development and enhancement of protocols for climate, weather, and risk communication, early warning dissemination, and implementation of early action procedures, to prevent and minimize loss and damage from impacts of extreme weather and slow onset events in communities. Such instrumentation, communication, and implementation protocols should be actionable and verifiable to the last mile, reaching the most vulnerable.

Sec. 48. Protection of Biodiversity. All agencies of the government, including LGUs, SUCs, and GOCCs, shall support the Kunming-Montreal Global Biodiversity Framework and its implementation through the Philippine Biodiversity Strategy and Action Plan, and shall, where applicable, ensure that protection, conservation and restoration of biological diversity are integrated and mainstreamed in the planning and implementation of their respective programs and projects.

Sec. 49. Mainstreaming Green Practices. All national government agencies, LGUs, SUCs, and GOCCs shall, as much as possible, institute practices that promote the protection and conservation of the environment. Day-to-day operations of agencies shall be guided by principles directed towards sustainability and mitigation of the effects of climate change.

Agencies shall, in the implementation of their respective programs, activities, and projects, practice energy efficiency and conservation, recycling initiatives, and explore alternative solutions that promote conservation of natural resources, such as the use of electronic and digital platforms for provision of resource materials.

Sec. 50. Implementation of Sustainable Practices in Government Operations. Departments, bureaus, offices, and instrumentalities of the National Government, including Constitutional Offices enjoying fiscal autonomy, SUCs, GOCCs, and LGUs, shall review their day-to-day operations and adopt necessary measures to integrate sustainable practices and initiatives as applicable. These efforts aim to ensure that the government addresses the present needs without compromising the ability of future generations to meet their own.

Agencies shall develop their respective Sustainability Strategic Plans in accordance with the guidelines to be issued by the DBM.

Sec. 51. Sustainable Development Goals, Resilience and Protection of the Environment. For the purpose of protecting the people and the planet, the State must develop strategies to build resilience to achieve intergenerational fairness and ensure a better life for all, national government agencies, GOCCs, and LGUs shall adopt measures to support the following:

(a) The 2030 Agenda for Sustainable Development;

(b) The Philippine Development Plan (PDP) 2023-2028;

(c) The Nationally Determined Contribution (NDC) of the Philippines;

(d) The NDC Implementation Plan 2020-2030 and Gender Action Plan 2024-2030 of the Philippines;
(e) The National Adaptation Plan (NAP) of the Philippines 2023-2050;
(f) The Philippine Biodiversity Strategy and Action Plan 2024-2040;
(g) Monitoring and evaluation of programs, projects, and activities consistent with the applicable Sustainable Development Goals (SDG) indicators and targets; and
(h) SDG mapping and alignment of programs and expenditures.

Sec. 52. Repair and Retrofitting of Government Structures. The government agencies concerned shall prioritize the repair and retrofitting of government structures in areas considered highly vulnerable to seismic activity and shall ensure that the retrofitting shall result in structural strength and energy efficiency in accordance with R.A. No. 10121, R.A. No. 11285, the National Structural Code of the Philippines, and other pertinent laws, rules, and regulations.

Sec. 53. Materials Recovery Facility. All government agencies shall establish a Materials Recovery Facility (MRF) in a suitable open space within the office premises to promote environmental awareness and action. The design of the MRF shall be pursuant to the guidelines under R.A. No. 9003.

Sec. 54. Philippine Open Government Partnership. Departments, bureaus, offices, and instrumentalities of the National Government, including Constitutional Offices enjoying fiscal autonomy, SUCs, GOCCs, and LGUs, shall adopt the open government partnership values of transparency, accountability, citizen participation, and leveraging on technology in the implementation of their programs, activities, and projects, as institutionalized under E.O. No. 31, s. 2023.

The Philippine Open Government Partnership (PH-OGP) Steering Committee shall embed open government values in government policies and programs and promote open and participatory governance through advocacy and outreach programs, activities, and projects. Funding for the implementation of the PH-OGP programs, activities, and projects shall be in accordance with Section 7 of E.O. No. 31.

The implementation of this provision shall be consistent with E.O. No. 31, the strategies identified under the Philippine Development Plan (2023-2028), and the applicable guidelines to be issued by the DBM, in coordination with other agencies concerned.

Sec. 55. Use of Alternative Dispute Resolution. Pursuant to Section 2 of R.A. No. 9285, all government agencies shall continually promote and provide the means for the use of Alternative Dispute Resolution (ADR) as an efficient tool and alternative procedure for the resolution of appropriate cases to achieve speedy and impartial justice and declog court dockets, including the enlistment of active private sector participation in the settlement of disputes.

Agencies in the Executive branch, including departments, administrative offices, quasi-judicial bodies, and GOCCs, shall develop, fund, implement, and report ADR programs in accordance with their respective administrative and regulatory functions and external and internal services, and E.O. No. 97, s. 2012 and applicable issuances of the DOJ, the Office for Alternative Dispute Resolution, and other concerned agencies.

PERSONNEL BENEFITS

Sec. 56. Employment of Contractual Personnel. Contractual personnel may be hired by agencies as part of their organization in order to perform agency functions or specific vital activities or services which cannot be provided by the regular or permanent staff of the hiring agency, subject to compliance with the organizational, staffing and compensation standards set by DBM. The total annual Personnel Services requirement for contractual personnel, to cover salaries, and other personnel benefits and fixed expenditures, shall in no case exceed the lump-sum appropriations for the purpose, except when there is an urgent need to hire contractual personnel in the implementation of the priority activities or projects, subject to approval of the DBM. In which case, the payment for contractual personnel shall be sourced from the Miscellaneous Personnel Benefits Fund.

Contractual personnel shall be considered as an employee of the hiring agency but only during the period when their services are reasonably required. Existing qualified contractual employees shall be considered by the government agencies for appointment to their vacant positions, subject to existing civil service laws, rules, and regulations, as well as the CSC-approved Merit Selection Plan of agencies concerned.

Sec. 57. Extraordinary and Miscellaneous Expenses. Appropriations authorized in this Act may be used for the annual extraordinary expenses of the following officials with the following ranks and their equivalent, as may be determined by the DBM or by the GCG for GOCCs/GFIs covered by R.A. No. 10149, not exceeding the amounts indicated:

(a) P264,000 for each Department Secretary;
(b) P108,000 for each Department Undersecretary;
(c) P60,000 for each Department Assistant Secretary;
(d) P45,600 for each head of bureau or organization of equivalent rank, and for each head of a Department Regional Office including General Manager of Local Water District in Categories A and B; and
(e) P26,400 for each head of a Bureau Regional Office or organization of equivalent rank including General Manager of Local Water District in Categories C and D.

In addition, annual miscellaneous expenses not exceeding Ninety Thousand Pesos (P90,000) for each of the offices under the above-named officials and their equivalent are authorized herein.

For the purpose of this Section, extraordinary and miscellaneous expenses include, but not be limited to, expenses incurred for:

(a) Meetings, seminars and conferences;
(b) Official entertainment;
(c) Public relations;
(d) Educational, athletic and cultural activities;
(e) Contributions to civic or charitable institutions;
(f) Membership in government associations;
(g) Membership in national professional organizations duly accredited by the Professional Regulation Commission;
(h) Membership in the Integrated Bar of the Philippines;
(i) Subscription to professional technical journals and informative magazines, library books and materials;

(j) Office equipment and supplies; and

(k) Other similar expenses not supported by the regular budget allocation.

In case of deficiency, the requirements for the foregoing purposes shall be charged against available allotments of the agency concerned. No portion of the amounts authorized herein shall be used for the payment of salaries, allowances and other benefits, and confidential and intelligence expenses.

Sec. 58. Cultural and Athletic Activities. An amount not exceeding One Thousand Five Hundred Pesos (P1,500) in a year, may be used for the purchase of uniform or costume and other related expenses in the conduct of cultural and athletic activities per employee-participant.

Sec. 59. Funding of Personnel Benefits. Notwithstanding any provision of law to the contrary, all personnel benefits costs of government personnel shall be charged against the same funding source from which their salaries are drawn. In cases where personnel benefits costs are funded partly from the General Fund and partly from other sources, only the portion corresponding to the General Fund shall be charged for the payment of retirement benefits, terminal leave benefits and pensions.

In no case shall personnel benefits costs drawn from Special Accounts, Trust Funds or other funding sources be charged against the General Fund of the National Government.

The personnel benefits costs of officials and employees detailed to other offices, including representatives and support personnel of auditing units assigned to serve other offices or agencies, shall be charged against the appropriations of their parent agencies, unless otherwise authorized by the DBM.

Personnel benefits costs shall include salary increases, step increments, all kinds of authorized allowances, benefits and incentives, monetized vacation and sick leave credits, government contributions for retirement and life insurance premiums, employees' compensation insurance premiums, health insurance premiums, Home Development Mutual Fund (HDMF) contributions, and other authorized benefits.

Sec. 60. Appropriations for Personnel Services. The appropriations for Personnel Services under this Act shall be used for the payment of personnel benefits authorized by law to be given to National Government personnel. Any available allotment for Personnel Services within a department or agency may be utilized by said department or agency for the payment of deficiencies in authorized personnel benefits.

Implementation of this Section shall be subject to guidelines issued by the DBM.

Sec. 61. Remittance of Compulsory Contributions. The government and employee shares in the compulsory contributions to the Employees' Compensation Commission, PhilHealth, GSIS, and HDMF pursuant to P.D. No. 626, as amended, R.A. No. 6111, R.A. No. 7875, as amended, R.A. No. 8291, and R.A. No. 9679, respectively, shall be remitted directly by departments, bureaus, and offices of the National Government, including Constitutional Offices enjoying fiscal autonomy and SUCs to the respective recipient agencies unless a different arrangement is agreed upon in writing between the DBM and the recipient agency.

Any proposed increase in government and employee compulsory contributions may only be implemented after consultation by the agency concerned with the DBM in order that the budgetary implications of such proposal be duly considered. The implementation of any increase in government and employee compulsory contributions, after said consultation, shall be made effective only upon inclusion thereof in an appropriations law.

Sec. 62. Authorized Deductions. Deductions from salaries and other benefits accruing to any government employee, chargeable against the appropriations for Personnel Services, may be allowed for the payment of an individual employee's contributions or obligations due the following:

(a) The BIR, PhilHealth, GSIS, and HDMF;

(b) The National Government, as decreed in a final and executory decision of COA;

(c) Non-stock savings and loans associations and mutual benefit associations duly operating under existing laws and cooperatives which are managed by and/or for the benefit of government employees;

(d) Associations or Provident Funds organized and managed by government employees for their benefit and welfare;

(e) GFIs and authorized government depository banks authorized by law and accredited by appropriate government regulating bodies to engage in lending;

(f) Licensed insurance companies; and

(g) Thrift banks or rural banks accredited by the BSP.

Obligations due the BIR and contributions to PhilHealth, GSIS, and HDMF shall be satisfied ahead of all other obligations. The remaining obligations due the other entities listed above shall be satisfied in the order in which they were incurred.

In no case shall the foregoing deductions reduce the employee's monthly net take home pay to an amount lower than Five Thousand Pesos (P5,000).

Sec. 63. Personnel Economic Relief Allowance. In order to supplement the salaries of government personnel covered by R.A. No. 6758, as amended, Personnel Economic Relief Allowance (PERA), in the amount of at least Two Thousand Pesos (P2,000) per month, is granted to the following:

(a) Civilian government personnel stationed in the Philippines, whether occupying regular, contractual or casual positions, appointive or elective; and

(b) Military and uniformed personnel.

Government personnel stationed abroad shall be granted overseas allowances to defray the cost of their living expenses and shall no longer be entitled to receive PERA for the duration of their station abroad.

The grant of PERA shall be subject to the rules and regulations prescribed under B.C. No. 2009-3 dated August 18, 2009, as amended, and such other guidelines issued by the DBM or by the GCG for GOCCs/GFIs covered by R.A. No. 10149.

Sec. 64. Uniform or Clothing Allowance. An amount not exceeding Seven Thousand Pesos (P7,000) per year is hereby authorized for the payment of uniform or clothing allowance to each qualified government employee, subject to B.C. No. 2024-1 dated April 4, 2024, and such other guidelines issued by the DBM.

Sec. 65. Medical Allowance for the Availment of Health Maintenance Organization (HMO)-type Benefit. An amount not exceeding Seven Thousand Pesos (P7,000) per year is hereby authorized for the grant of Medical Allowance as subsidy to qualified government employees for the availment of HMO-type benefits, subject to B.C. No. 2024-6 dated December 12, 2024, and such other guidelines issued by the DBM.

Sec. 66. Magna Carta Benefits. The payment of magna carta benefits of public health workers, school teachers, social workers, scientists, engineers and researchers, and other science and technology personnel in the government shall be subject to the guidelines of the DBM.

Sec. 67. Special Counsel Allowance. Government lawyers assigned in the legal staff of the agencies are hereby authorized an allowance of Five Thousand Pesos (P5,000) for each appearance or attendance to court hearings, subject to the following:

(a) The government lawyer has been deputized by the Office of the Solicitor General (OSG) or authorized by the head of agency to assist the OSG, prosecutors, or provide legal representation to the agency or its personnel as its counsel, as the case may be;
(b) The court appearance is not pursuant to motion for extension or postponement of hearing; and
(c) The aggregate allowance per month shall not exceed fifty percent (50%) of the government lawyer's monthly basic salary.

Court as used in this Section shall pertain to those under the Judiciary. In no case shall special counsel allowance be granted to government lawyers appearing before quasi-judicial and administrative agencies.

Sec. 68. Hazard Duty Pay. Hazard duty pay shall be granted only to government personnel who are actually assigned to, and performing their duties in, strife-torn or embattled areas as may be determined and certified by the Secretary of National Defense and for the duration of such assignment.

The grant of hazard duty pay shall be subject to the rules and regulations prescribed under B.C. No. 2005-4 dated July 13, 2005, and such other guidelines issued by the DBM.

Sec. 69. Night Shift Differential Pay. Night shift differential pay at a rate not exceeding twenty percent (20%) of the hourly basic rate of the employee, as determined by the head of the agency, for each hour of work performed between 6:00PM and 6:00AM of the following day, shall be granted to eligible government employees, who are occupying Division Chief positions and below, or their equivalent, including those in GOCCs, whether the nature of their employment is permanent, contractual, temporary, or casual, pursuant to R.A. No. 11701. The grant of night shift differential pay shall be subject to the rules and regulations prescribed under CSC-DBM-GCG J.C. No. 1 dated August 1, 2023, and such other guidelines that may be issued for the purpose.

For LGUs, the amount for the payment of night shift differential pay shall be charged against their respective funds, subject to the provisions of Sections 325 and 331 of R.A. No. 7160. While for GOCCs and their subsidiaries, the amount shall be charged against their respective corporate funds.

Sec. 70. Honoraria. Honoraria may be paid only to the following:

(a) Teaching personnel of the DepEd, TESDA, SUCs, and other educational institutions, engaged in actual classroom teaching, whose teaching load is outside of the regular office hours or in excess of the regular load;
(b) Those who act as lecturers, resource persons, coordinators and facilitators in seminars, training programs, and other similar activities in training institutions;
(c) Chairpersons and members of commissions, boards, councils, and other similar entities, including personnel thereof who are not paid salaries nor per diems but compensated in the form of honoraria as provided by laws, rules, and regulations;
(d) Those who are involved in science and technological activities and render services beyond their regular workload; and
(e) Officials and employees assigned to special projects, subject to the following conditions:
    (i) Said special projects are reform-oriented or developmental, contribute to the improvement of service delivery and enhancement of the performance of the core functions of the agency, and have specific timeframes and deliverables in accomplishing objectives and milestones set by the agency for the year;
    (ii) Such assignment entails rendition of work in addition to, or over and above, their regular workload. In these instances, the rates of honoraria shall depend on the level of responsibilities, nature of work rendered, and extent of individual contribution to produce the desired outputs. The total honoraria received from all special projects shall not exceed twenty five percent (25%) of the annual basic salaries; and
    (iii) Officials and employees authorized to receive honoraria under existing government procurement laws, rules, and regulations.

The grant of honoraria to the foregoing shall be subject to the guidelines prescribed under B.C. No. 2003-5 dated September 26, 2003, as amended by B.C. No. 2007-1 dated April 23, 2007 and N.B.C. No. 2007-510 dated May 8, 2007, B.C. No. 2007-2 dated October 1, 2007, B.C. No. 2004-5A dated October 7, 2005, as amended by B.C. No. 2007-3 dated November 29, 2007, DBM-DOST J.C. No. 1 dated June 25, 2013, and such other guidelines issued by the DBM.

Sec. 71. Representation and Transportation Allowances. Government officials with the following ranks and their equivalent, as determined by the DBM or by the GCG for GOCCs/GFIs covered by R.A. No. 10149, while in the actual performance of their respective functions, are hereby authorized monthly commutable representation and transportation allowances at the rates indicated below, for each type of allowance:

(a) P15,500 for Department Secretaries;
(b) P12,500 for Department Undersecretaries;
(c) P11,500 for Department Assistant Secretaries;
(d) P10,000 for Bureau Directors and Department Regional Directors;
(e) P9,500 for Assistant Bureau Directors, Department Assistant Regional Directors, Bureau Regional Directors, and Department Service Chiefs;
(f) P8,500 for Assistant Bureau Regional Directors; and
(g) P6,000 for Chief of Divisions, identified as such in the Personnel Services Itemization and Plantilla of Personnel.

The grant of representation and transportation allowances shall be subject to the following:

(a) Transportation allowance, whether in full or partial amounts, shall not be granted to officials who are assigned or actually using government motor transportation. Officials who are assigned government motor transportation, but are not able to use said vehicle for justifiable reasons, as determined by the DBM, may be granted transportation allowance during the said period;
(b) Representation and transportation allowances of local government officials who are of equivalent rank to the foregoing officials, as determined by the DBM, shall be at the same percentages of the salary rates authorized for their corresponding income classification in accordance with Section 10 of R.A. No. 6758 and subject to the Personnel Services limitations under Section 325(a) of R.A. No. 7160;
(c) No amount of representation or transportation allowances, whether commutable or reimbursable, which exceed the rates authorized under this Section may be granted to the foregoing officials. Previous administrative authorizations inconsistent with the rates and conditions specified herein shall no longer be valid and payment shall not be allowed; and
(d) The pertinent provisions of N.B.C. No. 593 and Local Budget Circular No. 157, both dated May 3, 2024, and such other guidelines issued by the DBM.

Sec. 72. Officials Authorized to Use Government Motor Vehicles. Government motor vehicles may be used by the following officials with costs chargeable to the appropriations authorized for their respective offices:

(a) The President of the Philippines;
(b) The Vice President;
(c) The President of the Senate;
(d) The Speaker of the House of Representatives;
(e) The Chief Justice and Associate Justices of the Supreme Court;
(f) The Presiding Justices of the Court of Appeals, Court of Tax Appeals, and the Sandiganbayan;
(g) The Department Secretaries, Undersecretaries, Assistant Secretaries and officials of equivalent rank;
(h) Ambassadors, Ministers Plenipotentiary and Consuls in charge of consulates, in their respective stations abroad;
(i) The Chief of Staff, the Vice Chief of Staff, and the Commanding Generals of the Major Services of the AFP;
(j) Heads of Constitutional Commissions and the Ombudsman;
(k) Bureau Directors, Department Regional Directors and Bureau Regional Directors; and
(l) Those who may be specifically authorized by the President of the Philippines, with respect to the Executive branch, the Senate President, with respect to the Senate, the Speaker, with respect to the House of Representatives, and the Chief Justice, in the case of the Judiciary.

Sec. 73. Quarters Privileges. Officials who are transferred from one station to another by virtue of agency policies on reshuffling or rotation of personnel and do not own houses or rooms therein, shall be provided free quarters within their office premises.

Where there are no available quarters, the agency may rent rooms which shall serve as quarters for said officials, subject to the rules and regulations prescribed under N.B.C. No. 571 dated December 4, 2017. For those who opt for more expensive quarters other than those rented by their agencies, such preferred quarters may be secured provided that the difference in amount between the one preferred by the officials and that rented by their respective agencies shall be paid by the officials concerned.

Government personnel who are not entitled to quarters privileges but are allowed to use government quarters shall be charged the corresponding cost of rentals subject to guidelines as may be issued by the DBM.

Sec. 74. Mid-year Bonus. The Mid-year Bonus equivalent to one (1) month basic salary, shall be granted to all National Government personnel, whether under regular, temporary, casual, or contractual status, on full-time or part-time basis, subject to the following:

(a) Personnel have rendered at least a total or an aggregate of four (4) months of service from July 1 of the immediately preceding year to May 15 of the current year and who are still in the government service as of May 15 of the current year;
(b) Personnel have obtained at least a satisfactory performance rating in the immediately preceding rating period; and
(c) The provisions of R.A. No. 11466 dated January 8, 2020, B.C. No. 2017-2 dated May 8, 2017, B.C. No. 2019-4 dated July 5, 2019, and such other guidelines issued by the DBM.

Personnel of GOCCs covered by the Compensation and Position Classification System (CPCS) under R.A. No. 6758, as amended, and LGUs are likewise entitled to Mid-year Bonus chargeable against their respective corporate and local funds.

Sec. 75. Year-end Bonus and Cash Gift. The Year-end Bonus equivalent to one (1) month basic salary and additional Cash Gift of Five Thousand Pesos (P5,000) provided under R.A. No. 6686, as amended by R.A. No. 8441, shall be granted to all National Government personnel, whether under regular, temporary, casual, or contractual status, on full-time or part-time basis, subject to the following:

(a) At least a total of four (4) months of service including leaves of absence with pay from January 1 to October 31 have been rendered during the current year, and who are still in the service by October 31 of the same year;
(b) Those who have rendered at least a total or an aggregate of four (4) months of service from January 1 of the current year but who have retired or separated from government service before October 31 of the same year shall be granted within the month of retirement or separation, a prorated share of the Year-end Bonus based on the monthly basic pay immediately preceding the date of retirement or separation and a Cash Gift of P5,000; and
(c) The provisions of B.C. No. 2016-4 dated April 28, 2016, as amended by B.C. No. 2024-3 dated October 22, 2024, and such other guidelines issued by the DBM.

Personnel of GOCCs covered by the CPCS under R.A. No. 6758, as amended, and LGUs are likewise entitled to Year-end Bonus and Cash Gift chargeable against their respective corporate and local funds.

Such Year-end Bonus and Cash Gift shall be given in November of each year pursuant to R.A. No. 11466.

Sec. 76. Use of Appropriations for Retirement Gratuity and Terminal Leave. Appropriations authorized in this Act to cover the payment of retirement benefits shall be released directly to the agencies concerned computed based on the provisions of, and subject to the conditions prescribed in, applicable retirement laws, rules, and regulations.

Unless authorized by law and duly covered by guidelines issued by the DBM, public funds shall not be used for the payment of salary increases or adjustments resulting from automatic promotions with the intent of increasing the retirement and terminal leave benefits of government personnel as provided in CSC-DBM J.C. No. 3 dated November 8, 1991.

The payment of any unauthorized retirement benefits shall be null and void and shall accordingly be refunded by the beneficiary-employee. The officials and employees who authorized, allowed, or connived with others in the payment of any unauthorized retirement benefits shall be subject to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate civil and criminal actions under existing laws.

RELEASE AND USE OF FUNDS

Sec. 77. Cash Budgeting System. All appropriations authorized in this Act shall be available for release and obligation for the purpose specified, and under the same general and special provisions applicable thereto, until December 31, 2028, except for Personnel Services which shall be available for release, obligation, and disbursement until December 31, 2027.

In exceptional circumstances, payments for obligations incurred for Personnel Services may be allowed within an extended payment period until March 31, 2028.

In the case of MOOE and Capital Outlays, the delivery of goods and services, and the completion of construction of infrastructure projects, including inspection and acceptance, shall be made not later than December 31, 2028: *Provided,* That the payment thereof shall be made not later than two (2) years from the date of acceptance.

After the end of validity period, all unreleased appropriations, unobligated allotments, and obligated allotments for goods/services/projects not yet delivered, rendered, or completed, and accepted shall revert to the unappropriated surplus of the General Fund in accordance with Section 28, Chapter 4, Book VI of E.O. No. 292 and shall not thereafter be available for expenditure except by subsequent legislative enactment. Departments, bureaus, and offices of the National Government, including Constitutional Offices enjoying fiscal autonomy, and SUCs shall strictly observe the validity of appropriations and the reversion of funds.

Notwithstanding this provision and any other issuance, subsidies released to LGUs and GOCCs under this Act shall be valid until fully expended.

All funds transferred between national government agencies, or by national government agencies to GOCCs and vice versa, or by national government agencies to LGUs shall not be considered disbursed under this Section by the source agency until the transferred amounts have been actually utilized to pay for completed construction, goods delivered, and services rendered, inspected and accepted within the validity period. It is understood that transfer of funds shall strictly be in accordance with pertinent budgeting, accounting, auditing, and existing government procurement laws, rules, and regulations.

The DBM is authorized to issue the necessary guidelines for the continued implementation of the cash budgeting system.

Sec. 78. Suspension of Expenditure. The President is authorized to suspend or otherwise stop further expenditure of funds allotted for any agency, or any other expenditure authorized in this Act, except for Personnel Services, under the Executive branch, when any of the following conditions are present: (i) when public interest so requires; or (ii) when there is unmanageable National Government budget deficit.

Unmanageable National Government budget deficit as used in this Section shall be construed to mean that: (i) the actual National Government budget deficit has exceeded the quarterly budget deficit targets consistent with the full-year target deficit as indicated in the BESF submitted by the President and approved by Congress pursuant to Section 22, Article VII of the Constitution; or (ii) there are clear economic indications of an impending occurrence of such condition, as determined by the DBCC and approved by the President.

Implementation of this provision shall be in accordance with the guidelines to be issued by the DOF, in coordination with the DBM.

Sec. 79. Prohibition Against Retention or Deduction of Funds. Fund releases from appropriations provided in this Act shall be transmitted to the agency concerned, subject to the General Provisions on the General Appropriations Act as the Allotment Order under this Act, applicable special and general provisions, and budgeting rules and regulations. No retention or deduction as reserves or overhead shall be made, except as authorized by law, the general or special provisions in this Act.

Sec. 80. Direct Release of Funds to Regional Offices and Operating Units. Funds appropriated in this Act shall be released directly to the Regional Offices (ROs) and Operating Units (OUs) of agencies where funds are specifically appropriated to the ROs and OUs of agencies, except non-implementing units.

Sec. 81. Lump-Sum Appropriations. Release of lump-sum appropriations shall be made upon compliance with the requirements under the applicable general and/or special provisions and submission by the agency concerned of a budget request and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations. The budget request shall include the complete details of the activities or projects covering the lump-sum appropriations with the corresponding cost up to the lowest level, i.e., provincial, city or municipal level, as the case may be.

Sec. 82. Fund Transfers to Civil Society Organizations. A government agency may transfer public funds to a Civil Society Organization (CSO) only if all of the following conditions are present:

(a) The CSO is either:
    (i) implementing a government program or project jointly with the government agency; or
    (ii) a beneficiary of a government program or project.
(b) There is an appropriation in the GAA or some other appropriation law for such government program or project.
(c) The government agency has accredited the CSO in accordance with its guidelines. The guidelines shall include, as a minimum, the following requirements:
    (i) The presence of the CSO in its stated address and area of operation has been validated;
    (ii) The CSO has an identified membership and leadership and defined organizational structure;
    (iii) The CSO is in good standing with all government agencies from which the CSO has received public funds;
    (iv) The CSO is not in default or in delay in liquidating any public funds received from any government agency;
    (v) For implementing CSOs, the CSO must have a proven track record and good standing in undertaking civil society works; the CSO must not have any Director, Trustee, Officer or key personnel related within the fourth civil degree of consanguinity or affinity to any official involved in the processing of its accreditation, or any official of the government agency funding or implementing the program or project to be implemented by the CSO; and the CSO must have proven legal existence; and
    (vi) For beneficiary CSOs, the CSO must have the appropriate social preparation from the government agency providing the grant of financial assistance.

    In case of a cooperative who wishes to become a CSO partner, the submission of certificate of registration and certificate of compliance as issued by the Cooperative Development Authority specifically for that purpose including meeting the minimum requirements as stated herein shall be sufficient for it to qualify as a CSO partner.

    Government agencies shall post the lists of their accredited CSOs in their respective websites, and shall update such lists quarterly.

    A government agency may opt to consider a CSO accredited by another government agency as deemed accredited for its purpose.
(d) The CSO has liquidated in accordance with existing COA regulations all fund transfers due for liquidation. Only CSOs with proven absorptive capacity and good track records to implement several projects at the same time shall be considered as implementing CSO of multiple projects.
(e) The CSO was selected by the government agency in accordance with existing government procurement laws, rules, and regulations.

To ensure the CSOs comply with all pertinent rules and regulations covering the transfer, use, liquidation, and audit of public funds, government agencies shall put into place the needed monitoring, evaluation, and reporting mechanisms. Government agencies shall remain accountable for funds transferred to CSOs in accordance with government accounting and auditing rules and regulations.

Government agencies shall submit to the DBM, Speaker of the House of Representatives, President of the Senate of the Philippines, House Committee on Appropriations, and Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on funds transferred and the government programs or projects involved. The head of the respective government agencies and their web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on their websites.

Sec. 83. Authority to Use Savings. The President of the Philippines, the President of the Senate of the Philippines, the Speaker of the House of Representatives, the Chief Justice of the Supreme Court, the Heads of the CSC, the COMELEC, and the COA are hereby authorized to augment a deficiency in any existing item of their respective appropriations in this Act.

The foregoing constitutional officers authorized to use savings shall be responsible for ensuring that a semestral and annual report on their respective use of savings shall be submitted to the President of the Senate of the Philippines and the Speaker of the House of Representatives, copy furnished the DBM. The report shall indicate, among others, the amount of savings generated, the sources and grounds used therefor, and the existing program, activity, or project in their respective appropriations augmented. They shall likewise ensure that said reports are posted on their respective websites.

Sec. 84. Meaning of Savings. Savings refer to portions or balances of any released appropriations in this Act which have not been obligated as a result of any of the following:

(a) Completion, final discontinuance, or abandonment of a program, activity, or project for which the appropriation is authorized; or

(b) Implementation of measures resulting in improved systems and efficiencies and thus enabled an agency to meet and deliver the required or planned targets, programs, and services approved in this Act at a lesser cost.

In case final discontinuance or abandonment is used as basis in the declaration of savings, such discontinued or abandoned program, activity, or project shall no longer be proposed for funding in the next two (2) fiscal years; *Provided,* That this prohibition shall not apply to programs, activities, or projects discontinued or abandoned due to the declaration of a state of national emergency or any similar declaration.

Allotments that were not obligated due to the fault of the agency concerned shall not be considered savings.

Sec. 85. Rules on Augmentation. Augmentation is the act of the constitutional officers authorized to use savings in their respective appropriations in this Act to cover a deficiency in any existing item of appropriation within their respective offices. A deficiency in an item of appropriation may result from:

(a) Unforeseen modifications or adjustments in the program, activity, or project; or

(b) Re-assessment in the use, prioritization, and/or distribution of resources.

An item of appropriation shall pertain to the amount appropriated for an activity or project authorized in this Act.

The particulars of the expenditures to be funded from savings should be within the scope of, or covered by, an existing activity or project. The existence of an activity or project regardless of the availability of allotment class/es is sufficient for the purpose of augmentation.

In no case shall a non-existent activity or project be funded by augmentation from savings or by the use of appropriations authorized in this Act.

Sec. 86. Priority in the Use of Savings. In the use of savings, priority shall be given to the payment of compensation, Year-end Bonus and Cash Gift, retirement gratuity, terminal leave benefits, old-age pension of veterans, and other personnel benefits authorized by law, as well the implementation of programs, activities, or projects that address and respond to natural or human-induced disasters and calamities covered in this Act.

Sec. 87. Rules on Modification in the Allotment. As a general rule, departments, bureaus, and offices of the National Government, including Constitutional Offices enjoying fiscal autonomy, and SUCs shall spend what is programmed in their respective appropriations in this Act. In exceptional circumstances, agencies may modify the allotment issued within an activity or project subject to approval of the following ensued by the timely submission of reports by all offices concerned:

(a) The heads of agencies or their duly authorized representatives who shall be the official next-in-rank, for the following: (i) change in the details of an activity or project without changing its nature and within the same operating unit; (ii) change in the object of expenditure (travelling expenses or investment outlays) within an allotment class (MOOE or Capital Outlays); (iii) from one operating unit to another;

(b) The DBM, from one allotment class to another; and

(c) The President of the Philippines, for the payment of intelligence funds within the Executive branch.

All modifications in the allotment shall not entail any increase in the total amount appropriated for an activity or project.

Sec. 88. Rules in the Grant of Collective Negotiation Agreement Incentive. Departments, bureaus, and offices of the National Government, including Constitutional Offices enjoying fiscal autonomy, and SUCs may grant Collective Negotiation Agreement (CNA) Incentive sourced from the allowable MOOE allotments identified by the DBM, subject to the following:

(a) There is a valid CNA executed between the agency and the recognized employee organization which includes a provision on cost-cutting measures to be undertaken collectively by the agency and its personnel;

(b) The one-time annual payment of CNA Incentive shall be made through a written resolution signed by agency representatives from both labor and management, and approved by the agency head;

(c) The CNA Incentive that may be granted shall be limited to the amount determined by the DBM; and

(d) The use of MOOE for the payment of CNA Incentive shall be subject to approval by the agency head and made only during the validity of appropriations. Any excess amounts therefrom after payment of the CNA Incentive shall revert to the General Fund.

GOCCs and LGUs may likewise grant CNA Incentive to their respective personnel, subject to the policies, rules, and regulations issued by the DBM.

Sec. 89. Mandatory Expenditures. The amounts programmed for petroleum, oil and lubricants, water, illumination and power services, telephone and other communication services, and rental expenses shall be disbursed exclusively for such items of expenditures. Any available allotment from these items after taking into consideration the agency's full year requirements may be modified only in the last quarter and subject to the General Provision on the Rules on Modification in the Allotment under this Act.

Disbursements or expenditures by agencies in violation of this Section shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate civil and criminal actions under existing laws.

Sec. 90. Expenditures for Business-type Activities. Funds for the procurement of supplies and materials intended to be utilized in the conduct of business-type activities shall be disbursed exclusively for such business-type activity. In no case shall said appropriations be used for any other purpose.

Disbursements or expenditures by agencies in violation of this Section shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate civil and criminal actions under existing laws.

Sec. 91. Intelligence Funds. No appropriations authorized in this Act as intelligence fund shall be released or disbursed for intelligence activities, including amounts sourced from savings, unless approved by the President of the Philippines.

The use of savings to augment intelligence funds is subject to prior approval of the President of the Philippines, upon joint recommendation by the Secretary of National Defense and the Secretary of Budget and Management.

Intelligence expenses refer to those related to intelligence information gathering activities of uniformed and military personnel, and intelligence practitioners that have direct impact to national security.

Agencies utilizing intelligence funds shall submit to the President of the Philippines a quarterly report on the accomplishments in the use of said funds.

Implementation of this Section shall be subject to COA-DBM-DILG-GCG-DND J.C. No. 2015-01 dated January 8, 2015 and such other guidelines issued thereon.

Sec. 92. Confidential Funds. Confidential funds authorized in this Act shall be released or disbursed only upon approval of the Department Secretary concerned.

Confidential expenses refer to those related to surveillance activities in civilian government agencies that are intended to support the mandate or operations of the agency.

Agencies utilizing confidential funds shall submit to the President of the Philippines and both Houses of Congress a quarterly report on the accomplishments in the use of said funds.

Implementation of this Section shall be subject to COA-DBM-DILG-GCG-DND J.C. No. 2015-01 dated January 8, 2015 and such other guidelines issued thereon.

Sec. 93. Limitations on Cash Advance and Reportorial Requirements. Notwithstanding any provision of law to the contrary, cash advances shall not be granted until such time that the earlier cash advances availed of by the officials or employees concerned shall have been liquidated in accordance with accounting and auditing rules and regulations.

For this purpose, the head of the agency and the COA auditor shall be jointly responsible for the preparation and submission to the House Committee on Appropriations and Senate Committee on Finance, either in printed form or by way of electronic document, the Annual Report on Cash Advances indicating the names of the recipients, the items of expenditures for which said cash advances were disbursed, and the dates of liquidation as reflected in the Agency Books of Accounts.

Sec. 94. Use of Funds for Foreign-Assisted Projects. The amounts appropriated in this Act for the implementation of foreign-assisted projects, composed of loan proceeds and peso counterpart components shall be utilized in accordance with the rules and regulations prescribed under DBM-COA-DOF J.C. No. 2-97 dated March 21, 1997, N.B.C. No. 581 dated December 27, 2020, and such other guidelines that may be issued thereon.

Sec. 95. Disbursement of Funds. Public funds for obligations incurred with proper authorization shall be disbursed only through the BTr or authorized government servicing banks under the Modified Disbursement System, subject to guidelines issued thereon.

Sec. 96. Incurrence or Payment of Unauthorized or Unlawful Obligation or Expenditure. Disbursements or expenditures incurred in violation of existing laws, rules, and regulations shall be rendered void. Any and all public officials or employees who will authorize, allow or permit, as well as those who are negligent in the performance of their duties and functions which resulted in the incurrence or payment of unauthorized and unlawful obligation or expenditure shall be, personally liable to the government for the full amount committed or expended and, subject to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292.

ADMINISTRATIVE PROCEDURES

Sec. 97. Institutional Strengthening and Productivity Improvement in Agency Organization and Operations. Heads of departments, bureaus, offices, and instrumentalities under the Executive branch shall adopt institutional strengthening measures to enhance productivity and improve service delivery. For this purpose, they shall: (i) conduct a comprehensive review of their respective mandates, missions, objectives, and functions, systems and procedures, programs, activities, and projects, and corresponding human resource system: *Provided*, That they shall prioritize the filling up of existing and relevant vacant plantilla positions prior to requesting the creation of new positions; and (ii) identify areas where improvements are necessary and more resources need to be rechanneled.

In pursuit of said institutional strengthening efforts, the DBM, in consultation with the agencies, shall determine the functions, programs, activities, and projects that could be strengthened, scaled down, phased out or abolished and recommend the corresponding structural, functional, and operational adjustments to streamline the organization and operations of the agency and improve its performance and productivity.

Accordingly, the DBM may recommend the: (i) creation, abolition, renaming, consolidation, or merger of bureaus, offices, and units; or (ii) creation, abolition, reclassification, conversion, or transfer of existing positions, from one unit to another.

The President of the Philippines or the DBM, as the case may be, is authorized to approve the organizational and staffing modifications needed in streamlining and improving productivity in agency organization and operations, in accordance with the General Provision on Organizational Structure and Staffing Pattern Changes under this Act.

Sec. 98. Organizational Structure and Staffing Pattern Changes. Notwithstanding any provision of law to the contrary and within the limits of the appropriations authorized in this Act, the President of the Philippines is authorized to create new offices and modify the existing organizational structure of the agencies in the Executive branch, as well as create new positions or modify existing ones whenever public interest so requires.

The DBM may approve minor changes in the organizational structure and staffing pattern of agencies, and create positions up to a division chief and equivalent level under the Executive branch. It may likewise determine the organizational structure and provide positions in the organizational units of agencies or offices created or reorganized pursuant to law.

Sec. 99. Foreign Travel of Government Officials. In order to ensure that the delivery of services and the operations of the agency is not hampered, all personal and official foreign travels of Department Secretaries or those of equivalent in rank in the Executive Department, Chairpersons and Members of Governing Boards and Chief Executive Officers of GOCCs and GFIs under or attached to the Office of the President, as well as the heads of national government agencies under or attached thereto, shall require clearance from the Office of the President prior to foreign travel, pursuant to Section 10 of E.O. No. 77, s. 2019, and such other guidelines that may be issued for the purpose.

Sec. 100. Allocation for Reorganized Departments, Bureaus, and Offices of the National Government, including Constitutional Offices Enjoying Fiscal Autonomy and State Universities and Colleges. The amount appropriated in this Act for departments, bureaus, and offices of the National Government, including Constitutional Offices enjoying fiscal autonomy and SUCs, which were reorganized during the immediately preceding fiscal year and the current year, shall be released to the successor agency subject to any transitory provision in the issuance authorizing its reorganization, and budgeting, accounting, and auditing rules and regulations.

Sec. 101. National Tax Allotment of Local Government Units. The national tax allotment which is automatically appropriated in accordance with Section 4 of R.A. No. 9358 shall be apportioned among LGUs, including those created, approved, and ratified in FY 2026 in accordance with the allocation formula prescribed under Section 285 of R.A. No. 7160, taking into consideration the following:

(a) The land area shall be based on the FY 2001 Land Management Bureau (LMB) certified Masterlist of Land Area unless the latest LMB certified Masterlist of Land Area has been validated by the DILG, NAMRIA, and representatives of the Leagues of Provinces, Cities, and Municipalities, and endorsed by the Secretary of DENR and the Chief Minister of the BARMM to DBM on or before December 31, 2026; and

(b) The population shall be based on the FY 2024 Census of Population by Province, City, Municipality, and Barangay, as approved under Presidential Proclamation No. 973 dated July 11, 2025.

All valid adjustments, changes, modifications, or alterations in any of the factors affecting the computation of national tax allotment that occurred or happened, including final and executory court decisions, and new certifications relative to the aforementioned items (a) and (b), which were made effective during the current fiscal year, shall only be considered and implemented by the DBM in the subsequent fiscal year from receipt by the DBM of the notice of said change.

LGUs shall include in their budgets income from both local and external sources, including the amount of their national tax allotment, based on the allocation by the DBM, and receipts from borrowings, which shall be approved by their respective sanggunian.

Enforcement of the Personnel Services limitations under Sections 325(a) and 331(b) of R.A. No. 7160 shall be waived to enable LGUs to: (i) absorb the cost of hospital services transferred from provinces to newly created cities; (ii) pay the CNA incentives of their employees upon compliance with the rules and regulations issued by the DBM; (iii) pay the retirement and terminal leave benefits, including the monetization of leave credits of their employees; (iv) pay the minimum Year-end Bonus of One Thousand Pesos (P1,000) for the punong barangay and Six Hundred Pesos (P600) for other mandatory barangay officials, and their Cash Gifts; (v) pay the salaries and benefits of health/medical personnel that may be hired to perform functions related to emergency situations; (vi) pay the special benefits that may be authorized to be granted to LGU personnel during emergency situations; (vii) pay the salary differentials of LGU-hired public health workers to fully implement the provisions of R.A. No. 7305; (viii) pay the salaries and other benefits of additional personnel that may be hired by the LGUs to implement the full devolution of certain functions of the Executive branch to LGUs, subject to the guidelines to be issued by the DBM; and (ix) pay the compensation of the Child Development Teachers and Child Development Workers hired by the LGUs. The waiver of the enforcement of the Personnel Services limitation shall be implemented in accordance with the guidelines to be issued by the DBM.

The national tax allotment, and all LGU shares appropriated herein, shall be directly released by the BTr to the LGU beneficiaries through authorized government servicing banks.

Sec. 102. Implementation of Nationally Funded Projects. Pursuant to Section 17(c) of RA. No. 7160, the national government agencies, such as DPWH, DA, NIA, DOH, DSWD, DepEd, DENR, DILG, and DOTr, may designate LGUs as implementing agencies for public works and infrastructure projects and other programs, services, and facilities, including the construction of local roads and facilities appropriated in this Act, subject to the following:

(a) The LGU has the capability to implement the foregoing by administration or contract and in accordance with the design, plan, specifications, and such other standards and policies of the National Government;

(b) The LGU-recipient of nationally funded public works and infrastructure projects and other programs, services, and facilities shall commit to fund the cost of maintenance and repairs thereof; and

(c) The amounts appropriated for the nationally funded projects to be implemented by LGUs shall be released during the fiscal year to be deposited in a trust fund and shall be made available for disbursement for the purpose specified until December 31, 2028.

After the end of validity period, all unreleased appropriations, unobligated allotments, and obligated allotments for goods/services/projects not yet delivered, rendered, or completed, and accepted shall revert to the unappropriated surplus of the General Fund in accordance with Section 28, Chapter 4, Book VI of E.O. No. 292 and shall not thereafter be available for expenditure except by subsequent legislative enactment.

The LGU shall submit quarterly reports on fund utilization and accomplishments through electronic means and post the required reports on the LGU's website.

The LGU shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

Sec. 103. Digital Payments for Government Financial Transactions. All national government agencies, SUCs, GOCCs, and LGUs shall utilize secure and efficient digital disbursements in the payment of goods, services and other disbursements, such as government purchase cards (GPC), and offer a digital mode of collecting payments for taxes, fees, tolls, and other charges and impositions, in accordance with E.O. No. 170, s. 2022. The agencies may use facilities of government servicing banks and engage the services of established Financial Service Providers registered with the BSP: Provided, That only interoperable digital payment solutions which are compliant with the National Retail Payment System Framework shall be availed, subject to the existing procurement laws, rules, and regulations.

Sec. 104. Government Purchase Card Program. All national government agencies shall adopt the GPC as an additional mode of payment for the purchase of eligible goods and services used for official functions and purposes.

Implementation of the GPC program shall be in accordance with DBM B.C. No. 2025-1 dated March 12, 2025, and such other guidelines as may be issued thereon.

Sec. 105. Submission of Annual Reports and Audited Financial Statements on Accounts Deposited Outside of the National Treasury. All departments, bureaus, offices, and instrumentalities of the National Government, including Constitutional Offices enjoying fiscal autonomy and SUCs authorized by law to retain or use income and deposit the same outside of the National Treasury shall submit their respective audited financial statements, annual reports, and narrative report stating therein a detailed description of the utilization of funds through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS.

Likewise, the agency shall post said reports on its website.

The statement and report shall include the beginning balance, income collected and its sources, expenditures, and ending balance for the preceding fiscal year.

The agency shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

Sec. 106. Report on Commission on Audit Observations and Recommendation. Within sixty (60) days from receipt of the COA Annual Audit Report, agencies concerned shall submit to the COA, ether in printed form or by way of electronic document, a status report on the actions taken on said audit observations and recommendations using the form prescribed by the COA. Upon receipt, COA shall publish said status report in the COA website as appendix to the annual audit report of the agency concerned.

The COA shall likewise furnish copies of the annual audit reports, either in printed form or electronic document, to the following offices:

(a) President of the Philippines;
(b) President of the Senate;
(c) Speaker of the House of Representatives;
(d) Chairperson, Senate Committee on Finance;
(e) Chairperson, House Committee on Appropriations;
(f) Secretary of the DBM; and
(g) GCG.

Further, the Chairperson of COA and the Commission's web administrator or his/her equivalent shall publish in the COA website the copies of the annual audit reports on or before October 31 of the following year.

Sec. 107. Citizen Participatory Audit. To promote transparency, accountability, and citizen engagement in government audits, all departments, bureaus, offices, and instrumentalities of the National Government, including GOCCs and LGUs, shall support the Citizens Participatory Audit (CPA) Program of the COA, pursuant to COA Resolution No. 2018-006 and related issuances.

The CPA shall serve as a formal mechanism for civil society to help audit programs, projects, and activities funded by this Act, ensuring public funds are used legally and efficiently.

The COA shall submit to Congress, on an annual basis, a report on CPA implementation, including the agencies and projects audited, findings and recommendations, and measures undertaken to strengthen citizen participation and improve public financial accountability.

Sec. 108. Financial and Physical Accountability Reports. Departments, bureaus, offices, and instrumentalities of the National Government, including Constitutional Offices enjoying fiscal autonomy and SUCs, shall submit quarterly reports on its financial and physical accomplishments, on a monthly, quarterly, or yearly basis, as required under existing guidelines through the URS or other electronic means for reports not covered by the URS, until such time that the agency has fully adopted the BTMS.

Likewise, the agency shall post said reports on its website.

The agency shall send written notice when said reports have been submitted or posted on its website to the House of Representatives. Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, COA, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

The DBM shall likewise submit to the Speaker of the House of Representatives, President of the Senate of the Philippines, House Committee on Appropriations, and Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on releases from, obligations incurred, liquidated and unliquidated obligations, total disbursements and balances of, regular agency fund including Special Purpose Funds, Supplemental Appropriations, Continuing Appropriations and Automatic Appropriations as well as modification of funds approved by it pursuant to the General Provisions of this Act.

Failure to comply with any of the foregoing shall result in the automatic suspension of the salaries of the responsible official or employee until they have complied with the above requirements pursuant to Section 57, Chapter 6, Book VI of E.O. No. 292.

Repeated failure or refusal of said official or employee to submit the above reports without any justifiable cause may be ground for administrative disciplinary action, subject to pertinent civil service rules and regulations. The head of agency shall be responsible for ensuring compliance with this penalty provision.

Sec. 109. Submission of Post FY 2027 Budget Status. The DBM shall submit to the Speaker of the House of Representatives, President of the Senate of the Philippines, House Committee on Appropriations, and Senate Committee on Finance a post FY 2027 budget status report not later than May 31, 2028. The report shall indicate a brief accomplishment on all programs, activities, and projects of agencies of the government as reflected in this Act and including specific activities or projects funded from lump-sum appropriations and special purpose funds.

The DBM shall post the said report on its website. The heads of the agencies and the agencies' web administrators or their equivalent shall be responsible for ensuring that the portion of the status report pertinent to them are likewise posted on their respective websites.

Sec. 110. Transparency in Infrastructure Projects. All agencies of the government shall post the following on their respective websites, within the period indicated:

(a) The project title, location, and detailed description; detailed estimates in arriving at the Approved Budget for the Contract; and winning contractor and the detailed estimates of the bid as awarded, within thirty (30) calendar days from entering into contract; and
(b) The detailed actual cost of the project; and variation orders issued, if any, within thirty (30) calendar days from the issuance of a certificate of completion.

Further, all agencies shall post updates on the financial and physical status of infrastructure projects in the Project Digital Information for Monitoring and Evaluation (DIME) transparency website, subject to the guidelines that may be issued by the DBM.

The heads of the agencies and web administrators or their equivalent shall be responsible for ensuring compliance with this Section.

Sec. 111. Transparency Seal. To enhance transparency, enforce accountability, and promote systematized access to government information, all agencies of the government shall maintain a Transparency Seal to be posted on their websites. The Transparency Seal shall contain the following:

(a) the agency's mandates and functions, names of its officials with their position and designation, and contact information;
(b) approved budgets and corresponding targets, immediately upon approval of this Act;
(c) modifications made pursuant to the general and special provisions in this Act;
(d) annual procurement plan/s and contracts awarded with the winning supplier, contractor, or consultant;
(e) major programs, activities, or projects and their target beneficiaries;
(f) status of implementation, evaluation, or assessment reports of said programs, activities, or projects;
(g) all subsidy and assistance programs of the government, including details on the manner of the execution, the amounts allocated, and relevant data of the target beneficiaries, subject to R.A. No. 10173 or the Data Privacy Act;
(h) Budget and Financial Accountability Reports;
(i) Updated People's Freedom of Information (FOI) Manual signed by head of agency, Updated One-Page FOI Manual, and Agency FOI Reports;
(j) annual reports on the status of income authorized by law to be retained or used and be deposited outside of the National Treasury, which shall include the legal basis for its retention or use, the beginning balance, income collected and its sources, expenditures, and ending balance for the preceding fiscal year;
(k) particulars of concessions, permits, or authorizations granted by the agency, subject to R.A. No. 10173 or the Data Privacy Act; and
(l) current news and updated events conducted by agencies.

Agencies shall ensure that the content posted under the Transparency Seal is regularly reviewed, updated, and maintained using internal systems and procedures that support accountability, data integrity, and operational efficiency.

The heads of the agencies and their web administrators or their equivalent shall be responsible for ensuring compliance with this Section.

The DBM shall post on its website the status of compliance by all agencies of the government. The agencies are responsible in ensuring that the contents and data of their posts in their respective official websites and communication channels are searchable for the public's easy access to information regarding matters on public funds.

Sec. 112. Joint Congressional Oversight Committee on Public Expenditures. The Senate and the House of Representatives shall constitute a Joint Congressional Oversight Committee on Public Expenditures which shall primarily monitor compliance by agencies with the requirements or conditions in the utilization of public funds under this Act and pertinent laws.

The Joint Congressional Oversight Committee shall be co-chaired by the Chairperson of the Committee on Finance of the Senate and the Chairperson of the Committee on Appropriations of the House of Representatives. The President of the Senate and the Speaker of the House of Representatives shall each designate seven (7) Senators and seven (7) members of the House of Representatives, respectively, as members of the Joint Congressional Oversight Committee. The minority group in the Senate and the House of Representatives shall each have at least one (1) seat in the Joint Congressional Oversight Committee.

The Joint Congressional Oversight Committee on Public Expenditures shall not intervene, participate, or undertake any role or function in any of the various post-enactment stages of the budget execution, such as, but not limited to, project identification or modification, fund releases, and other activities beyond its congressional oversight functions as defined under applicable laws or jurisprudence.

Sec. 113. Exemption from Garnishment, Levy, and Execution. Any court, agency, or office is hereby cautioned from garnishing or subjecting to levy and execution all public funds, especially the amounts appropriated under this Act.

Sec. 114. Separability Clause. If for any reason, any section or provision of this Act is declared unconstitutional or invalid, other sections or provisions which are not affected thereby shall continue to be in full force and effect.

Sec. 115. Effectivity. The provisions of this Act, detailed in Volume Nos. I-A, I-B, I-C and II shall take effect on January One, Two Thousand and Twenty Seven, unless otherwise provided herein.

SUMMARY OF FISCAL YEAR 2027 NEW APPROPRIATIONS

SUMMARY OF FY 2027 NEW APPROPRIATIONS

Amount, In Thousand Pesos

DEPARTMENTS	3,876,048,999	
I. CONGRESS OF THE PHILIPPINES	32,023,408	
A. Senate	7,708,509	
B. Senate Electoral Tribunal	324,996	
C. Commission on Appointments	1,102,079	
D. House of Representatives	22,623,597	
E. House of Representatives Electoral Tribunal	264,227	
II. OFFICE OF THE PRESIDENT	10,083,518	
A. The President's Offices	10,083,518	
III. OFFICE OF THE VICE-PRESIDENT	785,204	
A. Office of the Vice-President	785,204	
IV. DEPARTMENT OF AGRARIAN REFORM	14,421,735	
A. Office of the Secretary	14,421,735	
V. DEPARTMENT OF AGRICULTURE	182,473,178	
A. Office of the Secretary	163,741,193	
B. Agricultural Credit Policy Council	2,861,121	
C. Bureau of Fisheries and Aquatic Resources	11,653,614	
D. Fertilizer and Pesticide Authority	264,026	
E. National Fisheries Research and Development Institute	738,396	
F. National Meat Inspection Service	346,254	
G. Philippine Carabao Center	1,373,572	
H. Philippine Center for Postharvest Development and Mechanization	519,641	
I. Philippine Council for Agriculture and Fisheries	314,523	
J. Philippine Fiber Industry Development Authority	660,838	
VI. DEPARTMENT OF BUDGET AND MANAGEMENT	3,007,734	
A. Office of the Secretary	2,855,424	
B. Government Procurement Policy Board - Technical Support Office	152,310	

VII.	DEPARTMENT OF ECONOMY, PLANNING AND DEVELOPMENT		15,919,025	
	A.	Office of the Secretary	2,609,865	
	B.	Commission on Population and Development	582,996	
	C.	Philippine National Volunteer Service Coordinating Agency	36,192	
	D.	Public-Private Partnership Center of the Philippines	568,055	
	E.	Philippine Statistical Research and Training Institute	156,344	
	F.	Philippine Statistics Authority	11,856,203	
	G.	Tariff Commission	109,370	
VIII.	DEPARTMENT OF EDUCATION		910,586,984	
	A.	Office of the Secretary	908,073,975	
	B.	National Academy of Sports	253,542	
	C.	National Book Development Board	165,239	
	D.	National Council for Children's Television	74,628	
	E.	National Museum of the Philippines	1,530,502	
	F.	Philippine High School for the Arts	131,363	
	G.	Teacher Education Council	357,735	
IX.	STATE UNIVERSITIES AND COLLEGES		135,427,464	
	A.	University of the Philippines System (The National University)	26,969,815	
	A.1	University of the Philippines System	26,888,324	
	A.2	Philippine Energy Research and Policy Institute	81,491	
	B.	National Capital Region	8,714,848	
	B.1	Eulogio "Amang" Rodriguez Institute of Science and Technology	535,208	
	B.2	Marikina Polytechnic College	340,541	
	B.3	National Aviation Academy of the Philippines	544,221	
	B.4	Philippine Normal University	1,168,369	
	B.5	Polytechnic University of the Philippines	3,501,369	
	B.6	Rizal Technological University	1,025,430	
	B.7	Technological University of the Philippines	1,599,710	
	C.	Region I - ILOCOS	6,664,742	
	C.1	Don Mariano Marcos Memorial State University	1,764,658	
	C.2	Ilocos Sur Polytechnic State College	841,023	
	C.3	Mariano Marcos State University	1,246,656	
	C.4	Pangasinan State University	1,744,681	
	C.5	University of Northern Philippines	1,067,724	

D.	CORDILLERA ADMINISTRATIVE REGION	3,798,170	
D.1	Abra State Institute of Sciences and Technology	372,863	
D.2	Apayao State College	383,901	
D.3	Benguet State University	1,161,105	
D.4	Ifugao State University	759,716	
D.5	Kalinga State University	592,379	
D.6	Mountain Province State University	528,206	
E.	Region II - CAGAYAN VALLEY	5,080,400	
E.1	Batanes State College	168,599	
E.2	Cagayan State University	1,670,215	
E.3	Isabela State University	1,853,641	
E.4	Nueva Vizcaya State University	883,087	
E.5	Quirino State University	504,858	
F.	Region III - CENTRAL LUZON	10,836,553	
F.1	Aurora State College of Technology	334,328	
F.2	Bataan Peninsula State University	1,087,085	
F.3	Bulacan Agricultural State College	351,556	
F.4	Bulacan State University	1,849,576	
F.5	Central Luzon State University	1,288,076	
F.6	Nueva Ecija University of Science and Technology	1,378,065	
F.7	Pampanga State Agricultural University	562,262	
F.8	Pampanga State University	1,377,148	
F.9	Philippine Merchant Marine Academy	332,830	
F.10	President Ramon Magsaysay State University	671,127	
F.11	Tarlac Agricultural University	563,467	
F.12	Tarlac State University	1,041,033	
G.	Region IV-A - CALABARZON	7,023,718	
G.1	Batangas State University	2,122,232	
G.2	Cavite State University	2,049,499	
G.3	Laguna State Polytechnic University	991,485	
G.4	Southern Luzon State University	857,293	
G.5	University of Rizal System	1,003,209	
H.	Region IV-B - MIMAROPA	3,972,979	
H.1	Marinduque State University	407,541	
H.2	Mindoro State University	471,321	
H.3	Occidental Mindoro State College	686,973	
H.4	Palawan State University	1,159,408	
H.5	Romblon State University	637,252	
H.6	Western Philippines University	610,484	

I.	Region V - BICOL	6,929,632	
I.1	Bicol State College of Applied Sciences and Technology	324,593	
I.2	Bicol University	1,607,085	
I.3	Camarines Norte State College	550,236	
I.4	Camarines Sur Polytechnic Colleges	750,976	
I.5	Catanduanes State University	687,860	
I.6	Central Bicol State University of Agriculture	1,337,383	
I.7	Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	344,204	
I.8	Partido State University	613,934	
I.9	Sorsogon State University	713,361	
J.	Region VI - WESTERN VISAYAS	8,754,203	
J.1	Aklan State University	811,448	
J.2	Capiz State University	1,239,817	
J.3	Guimaras State University	429,984	
J.4	Iloilo Science and Technology University	1,245,401	
J.5	Iloilo State University of Fisheries Science and Technology	648,354	
J.6	Northern Iloilo State University	873,046	
J.7	University of Antique	872,160	
J.8	West Visayas State University	2,633,993	
K.	NEGROS ISLAND REGION	3,213,616	
K.1	Carlos Hilado Memorial State University	769,292	
K.2	Central Philippines State University	630,661	
K.3	Negros Oriental State University	1,134,660	
K.4	Siquijor State College	245,082	
K.5	State University of Northern Negros	433,921	
L.	Region VII - CENTRAL VISAYAS	4,664,385	
L.1	Bohol Island State University	1,120,182	
L.2	Cebu Normal University	679,565	
L.3	Cebu Technological University	2,864,638	
M.	Region VIII - EASTERN VISAYAS	8,129,322	
M.1	Biliran Province State University	621,394	
M.2	Eastern Samar State University	1,009,465	
M.3	Eastern Visayas State University	1,051,116	
M.4	Leyte Normal University	458,547	
M.5	Northwest Samar State University	647,187	
M.6	Palompon Institute of Technology	395,028	

M.7	Samar State University	593,256	
M.8	Southern Leyte State University	838,226	
M.9	University of Eastern Philippines	1,051,638	
M.10	Visayas State University	1,463,465	
N.	Region IX - ZAMBOANGA PENINSULA	4,441,678	
N.1	Basilan State College	332,671	
N.2	J.H. Cerilles State College	463,760	
N.3	Jose Rizal Memorial State University	952,661	
N.4	Sulu State University	419,305	
N.5	Western Mindanao State University	1,210,487	
N.6	Zamboanga Peninsula Polytechnic State University	642,853	
N.7	Zamboanga State College of Marine Sciences and Technology	419,941	
O.	Region X - NORTHERN MINDANAO	6,780,337	
O.1	Bukidnon State University	1,194,726	
O.2	Camiguin Polytechnic State College	255,749	
O.3	Central Mindanao University	1,229,704	
O.4	MSU - Iligan Institute of Technology	1,726,430	
O.5	Northern Bukidnon State College	301,492	
O.6	Northwestern Mindanao State College of Science and Technology	438,836	
O.7	University of Science and Technology of Southern Philippines	1,633,400	
P.	Region XI - DAVAO	3,685,134	
P.1	Davao De Oro State College	583,032	
P.2	Davao del Norte State College	503,325	
P.3	Davao del Sur State College	407,349	
P.4	Davao Oriental State University	751,934	
P.5	Southern Philippines Agri-Business and Marine and Aquatic School of Technology	327,056	
P.6	University of Southeastern Philippines	1,112,438	
Q.	Region XII - SOCCSKSARGEN	2,447,026	
Q.1	Cotabato Foundation College of Science and Technology	427,528	
Q.2	South Cotabato State College	121,034	
Q.3	Sultan Kudarat State University	778,202	
Q.4	University of Southern Mindanao	1,120,262	
R.	REGION XIII - CARAGA	4,651,618	
R.1	Agusan del Sur State University	586,563	
R.2	Caraga State University	1,505,184	
R.3	North Eastern Mindanao State University	1,741,160	
R.4	Surigao del Norte State University	818,711	

	S.	BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO (BARMM)	8,669,288	
	S.1	Adiong Memorial State College	192,984	
	S.2	Cotabato State University	487,006	
	S.3	Mindanao State University	6,691,817	
	S.4	MSU-Tawi-Tawi College of Technology and Oceanography	1,034,468	
	S.5	Tawi-Tawi Regional Agricultural College	263,013	
X.		DEPARTMENT OF ENERGY	2,028,303	
	A.	Office of the Secretary	2,028,303	
XI.		DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES	27,701,042	
	A.	Office of the Secretary	20,236,516	
	B.	Environmental Management Bureau	3,151,633	
	C.	Mines and Geosciences Bureau	1,890,682	
	D.	National Mapping and Resource Information Authority	1,988,558	
	E.	National Water Resources Board	284,353	
	F.	Palawan Council for Sustainable Development Staff	149,300	
XII.		DEPARTMENT OF FINANCE	28,285,411	
	A.	Office of the Secretary	1,106,042	
	B.	Bureau of Customs	4,283,426	
	C.	Bureau of Internal Revenue	18,051,402	
	D.	Bureau of Local Government Finance	543,530	
	E.	Bureau of the Treasury	4,003,954	
	F.	Central Board of Assessment Appeals	23,106	
	G.	Insurance Commission	6	
	H.	National Tax Research Center	139,145	
	I.	Privatization and Management Office	134,800	
XIII.		DEPARTMENT OF FOREIGN AFFAIRS	32,918,033	
	A.	Office of the Secretary	32,654,058	
	B.	Foreign Service Institute	161,712	
	C.	Presidential Commission on Visiting Forces	51,384	
	D.	UNESCO National Commission of the Philippines	50,879	
XIV.		DEPARTMENT OF HEALTH	276,260,493	
	A.	Office of the Secretary	275,851,788	
	B.	National Nutrition Council	333,189	
	C.	Philippine National AIDS Council	75,516	

XV.	DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT	2,345,151	
	A. Office of the Secretary	1,813,757	
	B. Human Settlements Adjudication Commission	531,394	
XVI.	DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY	8,357,611	
	A. Office of the Secretary	6,516,060	
	B. Cybercrime Investigation and Coordination Center	588,750	
	C. National Privacy Commission	493,389	
	D. National Telecommunications Commission	759,412	
XVII.	DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT	330,879,584	
	A. Office of the Secretary	9,876,699	
	B. Bureau of Fire Protection	38,373,387	
	C. Bureau of Jail Management and Penology	34,428,339	
	D. Early Childhood Care and Development Council	123,846	
	E. Local Government Academy	553,133	
	F. National Commission on Muslim Filipinos	1,177,539	
	G. National Police Commission	2,325,855	
	H. National Youth Commission	295,914	
	I. Philippine Commission on Women	177,552	
	J. Philippine National Police	242,309,847	
	K. Philippine Public Safety College	1,237,473	
XVIII.	DEPARTMENT OF JUSTICE	43,437,603	
	A. Office of the Secretary	13,620,688	
	B. Bureau of Corrections	11,918,865	
	C. Bureau of Immigration	2,845,766	
	D. Land Registration Authority	1,394,254	
	E. National Bureau of Investigation	2,958,948	
	F. Office for Alternative Dispute Resolution	134,158	
	G. Office of the Government Corporate Counsel	296,306	
	H. Office of the Solicitor General	1,945,759	
	I. Parole and Probation Administration	1,177,704	
	J. Presidential Commission on Good Government	326,780	
	K. Public Attorney's Office	6,818,375	
XIX.	DEPARTMENT OF LABOR AND EMPLOYMENT	53,242,835	
	A. Office of the Secretary	25,704,178	
	B. Institute for Labor Studies	78,794	
	C. National Conciliation and Mediation Board	332,463	

D.	National Labor Relations Commission	1,733,023	
E.	National Wages and Productivity Commission	369,242	
F.	Professional Regulation Commission	2,694,147	
G.	Technical Education and Skills Development Authority	22,330,988	
XX.	DEPARTMENT OF MIGRANT WORKERS	10,925,431	
A.	Office of the Secretary	6,512,281	
B.	Overseas Workers Welfare Administration	4,413,150	
XXI.	DEPARTMENT OF NATIONAL DEFENSE	325,186,444	
A.	Office of the Secretary - Proper	1,599,118	
B.	Government Arsenal	2,587,304	
C.	National Defense College of the Philippines	280,108	
D.	Office of Civil Defense	2,537,208	
E.	Philippine Veterans Affairs Office (PVAO) - Proper	1,460,818	
F.	Veterans Memorial Medical Center	3,735,153	
G.	Armed Forces of the Philippines	312,986,735	
G.1	Philippine Army (Land Forces)	147,067,557	
G.2	Philippine Air Force (Air Forces)	65,294,638	
G.3	Philippine Navy (Naval Forces)	70,465,725	
G.4	General Headquarters, AFP and AFP Wide Service Support Units (AFPWSSUS)	30,158,815	
XXII.	DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS	654,102,015	
A.	Office of the Secretary	654,102,015	
XXIII.	DEPARTMENT OF SCIENCE AND TECHNOLOGY	30,467,545	
A.	Office of the Secretary	7,384,331	
B.	Advanced Science and Technology Institute	545,535	
C.	Food and Nutrition Research Institute	571,022	
D.	Forest Products Research and Development Institute	368,553	
E.	Industrial Technology Development Institute	677,954	
F.	Metals Industry Research and Development Center	456,888	
G.	National Academy of Science and Technology	194,937	
H.	National Research Council of the Philippines	260,398	
I.	Philippine Atmospheric, Geophysical and Astronomical Services Administration	2,474,357	
J.	Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	1,652,423	
K.	Philippine Council for Health Research and Development	828,543	
L.	Philippine Council for Industry, Energy and Emerging Technology Research and Development	1,095,655	
M.	Philippine Institute of Volcanology and Seismology	1,161,329	
N.	Philippine Nuclear Research Institute	496,806	

O.	Philippine Science High School System	3,866,699	
P.	Philippine Textile Research Institute	294,597	
Q.	Science Education Institute	7,702,259	
R.	Science and Technology Information Institute	176,982	
S.	Technology Application and Promotion Institute	258,277	
XXIV.	DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT	262,756,533	
A.	Office of the Secretary	257,782,782	
B.	Council for the Welfare of Children	136,270	
C.	Juvenile Justice and Welfare Council	126,288	
D.	National Authority for Child Care	811,751	
E.	National Commission of Senior Citizens	3,807,802	
F.	National Council on Disability Affairs	91,640	
XXV.	DEPARTMENT OF TOURISM	3,222,622	
A.	Office of the Secretary	2,719,352	
B.	Intramuros Administration	154,316	
C.	National Parks Development Committee	286,031	
D.	Philippine Commission on Sports Scuba Diving	62,923	
XXVI.	DEPARTMENT OF TRADE AND INDUSTRY	8,811,482	
A.	Office of the Secretary	6,743,862	
B.	Board of Investments	547,695	
C.	Construction Industry Authority of the Philippines	162,291	
D.	Cooperative Development Authority	900,169	
E.	Design Center of the Philippines	229,927	
F.	Film Academy of the Philippines	102,329	
G.	Philippine Trade Training Center	125,209	
XXVII.	DEPARTMENT OF TRANSPORTATION	259,075,428	
A.	Office of the Secretary	211,141,535	
B.	Civil Aeronautics Board	262,356	
C.	Maritime Industry Authority	1,390,510	
D.	Office of Transportation Cooperatives	40,092	
E.	Office for Transportation Security	679,365	
F.	Philippine Coast Guard	45,500,679	
G.	Toll Regulatory Board	60,891	
XXVIII.	PRESIDENTIAL COMMUNICATIONS OFFICE	2,424,821	
A.	Presidential Communications Office (Proper)	790,051	
B.	Bureau of Communications Services	76,877	

C.	National Printing Office	21,474	
D.	News and Information Bureau	148,438	
E.	Philippine Information Agency	683,004	
F.	Presidential Broadcast Service-Bureau of Broadcast Services	471,950	
G.	Philippine Broadcast Staff (RTVM)	233,027	
XXIX.	OTHER EXECUTIVE OFFICES	69,278,771	
A.	Anti-Money Laundering Council	144,687	
B.	Anti-Red Tape Authority	415,327	
C.	Climate Change Commission	183,482	
D.	Commission on Filipinos Overseas	187,862	
E.	Commission on Higher Education	38,471,006	
F.	Commission on the Filipino Language	115,714	
G.	Dangerous Drugs Board	418,144	
H.	Energy Regulatory Commission	990,853	
I.	Film Development Council of the Philippines	311,743	
J.	Games and Amusements Board	157,230	
K.	Governance Commission for Government-Owned or Controlled Corporations	391,625	
L.	Marawi Compensation Board	1,247,441	
M.	Metropolitan Baguio City, La Trinidad, Itogon, Sablan, Tuba, and Tublay Development Authority	45,465	
N.	Mindanao Development Authority	272,435	
O.	Movie and Television Review and Classification Board	49,987	
P.	National Amnesty Commission	266,685	
Q.	National Anti Poverty Commission	459,919	
R.	National Commission for Culture and the Arts	1,157,772	
R.1	National Commission for Culture and the Arts (Proper)	152,946	
R.2	National Historical Commission of the Philippines	411,518	
R.3	National Library of the Philippines	262,642	
R.4	National Archives of the Philippines	330,666	
S.	National Commission on Indigenous Peoples	1,738,167	
T.	National Intelligence Coordinating Agency	2,861,558	
U.	National Security Council	1,122,263	
V.	Office of the Presidential Adviser on Peace, Reconciliation and Unity	9,304,525	
W.	Optical Media Board	53,462	
X.	Philippine Competition Commission	807,218	
Y.	Philippine Drug Enforcement Agency	4,419,782	
Z.	Philippine Racing Commission	202,852	
AA.	Philippine Space Agency	1,085,291	
AB.	Philippine Sports Commission	1,311,444	
AC.	Presidential Commission for the Urban Poor	233,433	
AD.	Presidential Management Staff	851,399	

XXX.	THE JUDICIARY		84,032,326	
	A.	Supreme Court of the Philippines and the Lower Courts	71,701,770	
	B.	Presidential Electoral Tribunal	179,788	
	C.	Sandiganbayan	3,416,885	
	D.	Court of Appeals	7,414,216	
	E.	Court of Tax Appeals	1,319,667	
XXXI.	CIVIL SERVICE COMMISSION		2,910,703	
	A.	Civil Service Commission	2,771,913	
	B.	Career Executive Service Board	138,790	
XXXII.	COMMISSION ON AUDIT		14,974,468	
XXXIII.	COMMISSION ON ELECTIONS		29,161,661	
XXXIV.	OFFICE OF THE OMBUDSMAN		7,262,000	
XXXV.	COMMISSION ON HUMAN RIGHTS		1,272,433	
	A.	Commission on Human Rights	1,211,259	
	B.	Human Rights Violations Victims' Memorial Commission	61,174	
SPECIAL PURPOSE FUNDS			730,017,496	
XXXVI.	BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS		179,514,110	
	A.	DEPARTMENT OF AGRICULTURE	26,077,593	
	A.1	National Dairy Authority	2,253,696	
	A.2	National Food Authority	11,176,528	
	A.3	Philippine Coconut Authority	1,900,792	
	A.4	Philippine Crop Insurance Corporation	4,500,000	
	A.5	Philippine Fisheries Development Authority	4,310,000	
	A.6	Philippine Rice Research Institute	936,577	
	A.7	Sugar Regulatory Administration	1,000,000	
	B.	DEPARTMENT OF ECONOMY, PLANNING AND DEVELOPMENT	1,291,111	
	B.1	Development Academy of the Philippines	895,119	
	B.2	Philippine Institute for Development Studies	395,992	

C.	DEPARTMENT OF ENERGY	8,486,405	
C.1	National Electrification Administration	6,485,760	
C.2	National Power Corporation	2,000,645	
D.	DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES	368,579	
D.1	Local Water Utilities Administration	129,550	
D,2	Metropolitan Waterworks and Sewerage System - Regulatory Office	239,029	
E.	DEPARTMENT OF FINANCE	59,974	
E.1	Philippine Tax Academy	59,974	
F.	DEPARTMENT OF HEALTH	82,772,133	
F.1	Lung Center of the Philippines	1,184,823	
F.2	National Kidney and Transplant Institute	2,112,736	
F.3	Philippine Children's Medical Center	1,891,281	
F.4	Philippine Health Insurance Corporation	74,448,505	
F.5	Philippine Heart Center	2,920,163	
F.6	Philippine Institute of Traditional and Alternative Health Care	214,625	
G.	DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT	3,035,708	
G.1	National Home Mortgage Finance Corporation	450	
G.2	National Housing Authority	2,374,000	
G.3	Social Housing Finance Corporation	661,258	
H.	DEPARTMENT OF TOURISM	326,326	
H.1	Duty Free Philippines Corporation	326,326	
I.	DEPARTMENT OF TRADE AND INDUSTRY	1,812,674	
I.1	Aurora Pacific Economic Zone and Freeport Authority	67,756	
I.2	Center for International Trade Expositions and Missions	854,748	
I.3	Small Business Corporation	890,170	
J.	DEPARTMENT OF TRANSPORTATION	1,228,338	
J.1	Light Rail Transit Authority	944,547	
J.2	Philippine National Railways	283,791	

	K.	PRESIDENTIAL COMMUNICATIONS OFFICE	774,364	
	K.1	Intercontinental Broadcasting Corporation	35,986	
	K.2	People's Television Network, Incorporated	738,378	
	L.	OTHER EXECUTIVE OFFICES	52,780,905	
	L.1	Authority of the Freeport Area of Bataan	250,000	
	L.2	Bases Conversion and Development Authority	1,147,175	
	L.3	Cagayan Economic Zone Authority	848,734	
	L.4	Cultural Center of the Philippines	552,042	
	L.5	National Irrigation Administration	45,172,024	
	L.6	Philippine Center for Economic Development	110,038	
	L.7	Philippine Postal Corporation	1,239,917	
	L.8	Philippine Reclamation Authority	2,500,000	
	L.9	Southern Philippines Development Authority	85,520	
	L.10	Subic Bay Metropolitan Authority	500,000	
	L.11	Zamboanga City Special Economic Zone Authority	375,455	
	M.	BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS - OTHERS	500,000	
XXXVII.		ALLOCATIONS TO LOCAL GOVERNMENT UNITS	113,218,176	
	A.	Metropolitan Manila Development Authority	6,553,972	
	B.	Special Shares of LGUs in the Proceeds of National Taxes	31,475,116	
	C.	Local Government Support Fund	62,623,978	
	D.	Special Shares of LGUs in the Proceeds of Fire Code Fees	1,136,462	
	E.	Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	11,428,648	
XXXVIII.		CONTINGENT FUND	13,000,000	
XXXIX.		MISCELLANEOUS PERSONNEL BENEFITS FUND	55,865,025	
XL.		NATIONAL DISASTER RISK REDUCTION AND MANAGEMENT FUND	36,170,000	
XLI.		PENSION AND GRATUITY FUND	170,265,691	
XLII.		REVISED AFP MODERNIZATION PROGRAM	50,000,000	

XLIII.	UNPROGRAMMED APPROPRIATIONS	111,984,494
	TOTAL NEW APPROPRIATIONS	4,606,066,495

Budgets of Department of Energy Attached Corporations

I. National Electrification Administration	9,789,438
II. National Power Corporation	34,265,103
III. Philippine National Oil Company	9,190,323
Total	53,244,864

DEPARTMENT OF AGRICULTURE
FARM-TO-MARKET ROADS
FISCAL YEAR 2027

DEPARTMENT OF AGRICULTURE
LOCALLY-FUNDED PROJECTS
FARM-TO-MARKET ROADS

NAME OF PROJECTS	AMOUNT IN PESOS
REPAIR/REHABILITATION AND CONSTRUCTION OF FARM-TO-MARKET ROADS IN DESIGNATED KEY PRODUCTION AREAS	**19,628,100,000**
REGION I - ILOCOS	**1,590,000,000**
Construction of Sitio Rango, Brgy. Tubburan FMR, Brgy. Tubburan, Bacarra, Ilocos Norte START: 18.284622, 120.625421 END: 18.287494, 120.628232	15,000,000
Construction of San Lorenzo FMR, Brgy. San Lorenzo, Bangui, Ilocos Norte START: 18.328793, 120.620162 END: 18.313030, 120.643061	15,000,000
Construction of Brgy. Escoda - Brgy. Elizabeth FMR, Brgy. Escoda and Brgy. Elizabeth, Marcos, Ilocos Norte START: 17.00918, 120.7245783 END: 17.9980347, 120.732015	30,000,000
Construction of Sitio Sao, Brgy. Daking FMR, Brgy. Daking, San Gabriel, La Union START: 16.690215, 120.283898 END: 16.686410, 120.478915	15,000,000
Construction of Sitio Dayegdeg, Brgy. Lon-oy FMR, Brgy. Lon-oy, San Gabriel, La Union START: 16.690762, 120.50409 END: 16.69485 120.502863	15,000,000
Construction of Sitio Sinabugan to Sitio Centro, Brgy. Tio-angan FMR, Brgy. Tio-angan, Bagulin, La Union START: 16.609478, 120.469497 END: 16.604472, 120.468306	15,000,000
Construction of Brgy. Alibangsay FMR, Brgy. Alibangsay, Bagulin, La Union START: 16.607014, 120.505772 END: 16.603856, 120.508889	15,000,000
Construction of Brgy. Banog Norte FMR, Brgy. Banog Norte, Bani, Pangasinan START: 16.189049, 119.898014 END: 16.208783, 119.907145	30,000,000
Construction of Brgy. Gueteb FMR, Brgy. Gueteb, Urbiztondo, Pangasinan START: 15.846369, 120.353982 END: 15.846547, 120.346926	15,000,000
Construction of Brgy. Buenlag FMR, Brgy. Buenlag, Mangatarem, Pangasinan START: 15.8047319, 120.2548345 END: 15.8050199, 120.2610412	15,000,000
Construction of Brgy. Tobor FMR, Brgy. Tobor, Malasiqui, Pangasinan START: 15.879305, 120.522945 END: 15.887629, 120.519110	15,000,000
Construction of Brgy. Mancup - Brgy. Talibaew FMR, Brgy. Mancup and Brgy. Talibaew, Calasiao, Pangasinan START: 15.9986554, 120.3658005 END: 16.0038769, 120.3696844	15,000,000
Construction of Brgy. Alacan to Brgy. Mabilao FMR, Brgy. Alacan and Brgy. Mabilao, San Fabian, Pangasinan START: 16.341464, 120.4321289 END: 16.17002299, 120.42681182	15,000,000
Construction of Brgy. Gumot to Brgy. Bigbiga FMR, Brgy. Gumot and Brgy. Bigbiga, San Fabian, Pangasinan START: 16.19334229, 120.43696268 END: 16.19777382, 120.44035439	15,000,000

NAME OF PROJECTS	AMOUNT IN PESOS
Construction of Brgy. Bobonan - Brgy. Nama - Brgy. Palacpalac FMR, Brgy. Bobonan, Brgy. Nama and Brgy. Palacpalac, Villasis, Pangasinan START: 16.128442, 120.532318 END: 16.131915, 120.633068	15,000,000
Construction of Brgy. San Vicente FMR, Brgy. San Vicente, Alcala, Pangasinan START: 15.846423, 120.525700 END: 15.841847, 120.504105	15,000,000
Construction of Brgy. Luna Weste - Brgy. Concepcion FMR, Brgy. Luna Weste and Brgy. Concepcion, Umingan, Pangasinan START: 15.861034, 120.784646 END: 15.855045, 120.770611	10,000,000
Construction of Brgy. Macalong FMR, Brgy. Macalong, Asingan, Pangasinan START: 16.0121054, 120.6488537 END: 16.0203650, 120.6457628	10,000,000
Construction of Brgy. Flores-Brgy. Esperanza FMR, Brgy. Flores and Brgy. Esperanza, Umingan, Pangasinan START: 15.933026, 120.788606 END: 15.931756, 120.788606	10,000,000
Construction of Sitio Utoy, Estancia FMR, Piddig, Ilocos Norte START: 18.174647, 120.767718 END: 18.179539, 120.769515	20,000,000
Construction of Sitio Guiringan FMR, Sta. Maria, Piddig, Ilocos Norte START: 18.139841, 120.766620 END: 18.134498, 120.750470	20,000,000
Construction of Brgy. Buenlag FMR, Calasiao, Pangasinan START: 15.976231, 120.378582 END: 15.968479, 120.375947	20,000,000
Construction of Brgy. Gueteb to Brgy. Balangay FMR, Brgy. Gueteb, Urbiztondo, Pangasinan START: 15.845887, 120.357574 END: 15.849344, 120.364001	5,000,000
Construction of Brgy. Dorongan Linmasangan FMR, Brgy. Dorongan Linmasangan, Mangatarem, Pangasinan START: 15.850466, 120.295763 END: 15.855191, 120.294657	5,000,000
Construction of Brgy. Malabobo FMR, Brgy. Malabobo, Mangatarem, Pangasinan START: 15.716704, 120.320382 END: 15.715687, 120.323513	5,000,000
Construction of Brgy. Nagpalanga FMR, Brgy. Nagpalanga, Binmaley, Pangasinan START: 16.004986, 120.261130 END: 16.001664, 120.261770	5,000,000
Construction of Brgy. Macarang FMR, Brgy. Macarang, Mangatarem, Pangasinan START: 15.714733, 120.351651 END: 15.712448, 120.348959	5,000,000
Construction of Brgy. Baug FMR, Brgy. Baug, Urbiztondo, Pangasinan START: 15.827715, 120.359248 END: 15.825486, 120.365373	5,000,000
Construction of Brgy. Osmeña FMR, Brgy. Osmeña, Basista, Pangasinan START: 15.845662, 120.398285 END: 15.842852, 120.398284	5,000,000
Construction of Brgy. Tampac FMR, Brgy. Tampac, Aguilar, Pangasinan START: 15.871248, 120.253461 END: 15.868945, 120.254054	5,000,000
Construction of Brgy. Bocacliw FMR, Brgy. Bocacliw, Aguilar, Pangasinan START: 15.841452, 120.256361 END: 15.845322, 120.256647	5,000,000

NAME OF PROJECTS	AMOUNT IN PESOS
Construction of Brgy. Estanza FMR Phase III, Brgy. Estanza, Lingayen, Pangasinan START: 16.032660, 120.171626 END: 16.032817, 120.179285	5,000,000
Construction of Brgy. Parian to Brgy. Pagudpud to Brgy. San Vicente FMR, Brgy. Parian, San Fernando City, La Union START: 16.588319, 120.315770 END: 16.583357, 120.314210	30,000,000
Construction of Brgy. Anduyan FMR, Brgy. Anduyan, Tubao, La Union START: 16.352740, 120.438349 END: 16.347992, 120.444023	15,000,000
Construction of Sitio Carad, Brgy. Tubburan FMR, Brgy. Tubburan, Bacarra, Ilocos Norte START: 18.284630, 120.6254478 END: 18.287494, 120.6282493	15,000,000
Construction of Brgy. Bani FMR, Brgy. Bani, Bacarra, Ilocos Norte START: 18.2623703, 120.6103473 END: 18.266169, 120.604706	12,000,000
Construction of Brgy. San Lorenzo-Nagbalagan-Malasin-Lanao FMR, Bangui, Ilocos Norte START: 18.532931, 120.795489 END: 18.542939, 120.767394	13,500,000
Construction of Brgy. Payac FMR Phase III, Brgy. Payac, Bangui, Ilocos Norte START: 18.4758953, 120.7172779 END: 18.4509481, 120.7192388	140,000,000
Construction of Brgy. Tanap-Brgy. Nagsurot FMR, Burgos, Ilocos Norte START: 18.510303, 120.667502 END: 18.51351, 120.667621	20,000,000
Construction of Brgy. Cabungaan A FMR, Laoag City, Ilocos Norte START: 18.185707, 120.5554072 END: 18.1857620, 120.552072	5,000,000
Construction of Brgy. Cabungaan B FMR, Laoag City, Ilocos Norte START: 18.18305, 120.5469875 END: 18.180417, 120.541758	5,000,000
Construction of Brgy. Buttong FMR, Brgy. Buttong, Laoag City, Ilocos Norte START: 18.1778271, 120.5749639 END: 18.180731, 120.571246	8,500,000
Construction of Camangaan - Brgy. 29 FMR, Laoag City, Ilocos Norte START: 18.1828566, 120.6132444 END: 18.1828961, 120.613187	11,000,000
Construction of Camangaan - Rioeng FMR, Laoag City, Ilocos Norte START: 18.1793002, 120.6120986 END: 18.1736666, 120.6206101	20,000,000
Construction of Brgy. 29 FMR, Laoag City, Ilocos Norte START: 18.1855816, 120.6108059 END: 18.1888046, 120.6131565	10,000,000
Construction of Pamalian FMR, Brgy. Pila, Laoag City, Ilocos Norte START: 18.2133901, 120.5865208 END: 18.2153346, 120.5907527	10,000,000
Construction of Brgy. 1 San Lorenzo FMR, Laoag City, Ilocos Norte START: 120.58051, 18.20349 END: 120.58199, 18.20462	10,000,000
Construction of Brgy. 25 Santa Cayetana FMR, Laoag City, Ilocos Norte START: 120.603758, 18.191183 END: 120.602979, 18.189186	10,000,000

NAME OF PROJECTS	AMOUNT IN PESOS
Construction of Brgy. 27 FMR, Laoag City, Ilocos Norte START: Section 1: 120.605466, 18.187746, Section 2: 120.607603, 18.195734 END: Section 1: 120.605367, 18.186354, Section 2: 120.609355, 18.194385	10,000,000
Construction of Brgy. 40 Balatong FMR, Laoag City, Ilocos Norte START: 120.573241, 18.169507 END: 120.56871, 18.17286	10,000,000
Construction of Brgy. 41 Balacad FMR, Laoag City, Ilocos Norte START: 120.540087, 18.152453 END: 120.153581, 120.53601	10,000,000
Construction of Zamboanga - Cavit FMR, Brgy. Zamboanga and Brgy. Cavit, Laoag City, Ilocos Norte START: 18.197739, 120.553442 END: 18.197397, 120.549464	7,000,000
Construction of Brgy. 30-B Santa Maria FMR, Laoag City, Ilocos Norte START: 120.573425, 18.209478 END: 120.570290, 18.208550	20,000,000
Construction of Brgy. 36 Araniw FMR, Laoag City, Ilocos Norte START: 18.1802783, 120.537609 END: 18.1843623, 120.5411182	5,000,000
Construction of Brgy. 51-A Nangalisan East FMR, Laoag City, Ilocos Norte START: 18.182943, 120.586763 END: 18.180819, 120.585319	5,000,000
Construction of Brgy. 54-A Lagui-Sail FMR, Laoag City, Ilocos Norte START: 18.1922461, 120.6455738 END: 18.1944229, 120.6377042	20,000,000
Construction of Brgy. 55-B Salet-Bulangon FMR, Laoag City, Ilocos Norte START: 18.208499, 120.6299417 END: 18.2118926, 120.6198553	20,000,000
Construction of Brgy. 56-A Bacsil North FMR, Laoag City, Ilocos Norte START: 18.199129, 120.658565 END: 18.202189, 120.659693	5,000,000
Construction of Brgy. 60-A Caaoacan FMR, Laoag City, Ilocos Norte START: 18.253655, 120.562703 END: 18.248623, 120.559857	5,000,000
Construction of Brgy. 62-B Navotas South FMR, Laoag City, Ilocos Norte START: 18.222723, 120.565422 END: 18.222802, 120.566812	5,000,000
Construction of Brgy. 49-B Raraburan FMR, Laoag City, Ilocos Norte START: 120.582357, 18.176329 END: 120.57644, 18.177000	5,000,000
Construction of Sitio Tamuad Brgy. Dampig FMR, Brgy. Dampig, Pagudpud, Ilocos Norte START: 18.5391827, 120.822812 END: 18.544324, 120.8235538	20,000,000
Construction of Brgy. Baduang FMR, Brgy. Baduang, Pagudpud, Ilocos Norte START: 18.565321, 120.8073904 END: 18.5666364, 120.8064378	5,000,000
Construction of Brgy. Tarrag FMR, Brgy. Tarrag, Pagudpud, Ilocos Norte START: 18.5450962, 120.783955 END: 18.5434301, 120.7910182	20,000,000
Construction of Sitio Bunggoy 5, 6, and 7 Sanjera Tanap, Brgy. Burayoc, Baduang and Poblacion 2, Pagudpud FMR, Pagudpud, Ilocos Norte START: 18.569403, 120.793666 END: 18.566681, 120.806272	27,000,000

NAME OF PROJECTS	AMOUNT IN PESOS
Construction of Brgy. Tarrag Hardin FMR, Brgy. Tarrag, Pagudpud, Ilocos Norte START: 18.543531, 120.789999 END: 18.537048, 120.789186	20,000,000
Construction of Brgy. Tarrag San Miguel FMR, Brgy. Tarrag, Pagudpud, Ilocos Norte START: 18.542881, 120.789321 END: 18.535809, 120.794872	16,000,000
Construction of Cadaanan West FMR, Brgy. Pancian, Pagudpud, Ilocos Norte START: 18.558651, 120.927491 END: 18.559633, 120.921724	10,000,000
Construction of Caparispisan FMR, Brgy. Caparispisan, Pagudpud, Ilocos Norte START: 18.607422, 120.802812 END: 18.604668, 120.806378	10,000,000
Construction of Brgy. Poblacion 02 - Brgy. Tabungao, Brgy. Dilanis, Brgy. Sta. Catalina & Brgy. Pangil FMR, Brgy. Poblacion 02- Brgy. Tabungao, Brgy. Dilanis, Brgy. Sta. Catalina, & Brgy. Pangil, Pasuquin, Ilocos Norte START: 18.328793, 120.620162 END: 18.313030, 120.643061	68,000,000
Construction of Brgy. San Juan FMR (Eda and Mauemel Section), San Juan, Pasuquin, Ilocos Norte START: 18.3337285, 120.6397866 END: 18.332873, 120.6424246	5,000,000
Construction of Brgy. Sta. Matilde FMR (Bareng, Yanos, Agagamang Section), Brgy. Sta. Matilde, Pasuquin, Ilocos Norte START: 18.314464, 120.6716991 END: 18.313182, 120.6745271	5,000,000
Construction of Sitio Cabaruan Road FMR, Nagsanga, Pasuquin, Ilocos Norte START: 18.347217, 120.618627 END: 18.341440, 120.615618	15,000,000
Construction of Purok 3, Brgy. Pangil FMR, Brgy. Pangil, Pasuquin, Ilocos Norte START: 18.298045, 120.64479 END: 18.299081, 120.645839	15,000,000
Construction of Brgy. Caruan FMR, Brgy. Caruan, Pasuquin, Ilocos Norte START: 18.423967, 120.599054 END: 18.431587, 120.602767	50,000,000
Construction of Nalvo - Pragata (Baywalk) FMR, Pasuquin, Ilocos Norte START: 18.344634, 120.599363 END: 18.332827, 120.597369	140,000,000
Construction of Sitio Cagat to Sitio Turod, Brgy. Tangaoan FMR, Brgy. Tangaoan, Piddig, Ilocos Norte START: 18.710936, 120.711799 END: 18.189244, 120.710936	10,000,000
Construction of Brgy. Libnaoan-Brgy. Lagandit FMR, Brgy. Libnaoan and Brgy. Lagandit, Piddig, Ilocos Norte START: 18.174800, 120.719072 END: 18.184408, 120.718367	30,000,000
Construction of Brgy. Abkir FMR, Brgy. Abkir, Vintar, Ilocos Norte START: 18.2451915, 120.6481046 END: 18.240661, 120.6617718	20,000,000
Construction of Brgy. Dipilat FMR, Brgy. Dipilat, Vintar, Ilocos Norte START: 18.2586276, 120.7164027 END: 18.2630759, 120.7226879	15,000,000
Construction of Sitio Dasar FMR, Brgy. Isic-isic, Vintar, Ilocos Norte START: 18.3921009, 120.7867319 END: 18.389998, 120.792356	34,000,000

NAME OF PROJECTS	AMOUNT IN PESOS
Construction of Brgy. Bago FMR, Brgy. Bago, Vintar, Ilocos Norte START: 18.346229, 120.7235979 END: 18.342254, 120.728647	18,000,000
Construction of Brgy. Margaay FMR, Brgy. Margaay, Vintar, Ilocos Norte START: 18.218130, 120.660285 END: 18.2164669, 120.6563201	20,000,000
Construction of Brgy. Namoroc FMR, Brgy. Namoroc, Vintar, Ilocos Norte START: 18.214498, 120.702858 END: 18.213574, 120.707532	10,000,000
Construction of Brgy. Nancalabasaan - Brgy. Don Montano FMR, Brgy. Nancalabasaan and Brgy. Don Montano, Umingan, Pangasinan START: 15.937554, 120.843383 END: 15.92928, 120.864144	15,000,000
Concreting of Daray-Asen Sapang, Brgy. San Vicente FMR, Brgy. San Vicente, Alaminos City, Pangasinan START: 16.128851, 120.000959 END: 16.129981, 120.018251	15,000,000
Concreting of Sitio Bigat Road, Brgy. Awile FMR, Brgy. Awile, Anda, Pangasinan START: 16. 259313, 119.971428 END: 16.261663, 119.96178	15,000,000
Concreting of Brgy. Lon-oy - Brgy. Bayabas FMR, San Gabriel, La Union START: 16.689822, 120.508380 END: 16.678892, 120.512973	25,000,000
Concreting of Amontoc FMR (Palpalidan Section), Brgy. Amontoc, San Gabriel, La Union START: 16.6688241, 120.4489651 END: 16.666329, 120.4460286	5,000,000
Construction of Brgy. Balaybuaya FMR, Brgy. Balaybuaya, Bayambang, Pangasinan START: 15.839035, 120.3854827 END: 15.8364083, 120.3836181	5,000,000
Construction of Brgy. Tampog FMR, Brgy. Tampog, Bayambang, Pangasinan START: 15.738362, 120.451046 END: 15.745048, 120.458516	10,000,000
Construction of Brgy. Tambac FMR, Brgy. Tambac, Bayambang, Pangasinan START: 15.824219, 120.45689 END: 15.821265, 120.451084	5,000,000
Construction of Brgy. Bacnono FMR, Brgy. Bacnono, Bayambang, Pangasinan START: 15.8224374, 120.4678465 END: 15.8248302, 120.4719743	5,000,000
Construction of Brgy. Manambong Sur FMR, Brgy. Manambong Sur, Bayambang, Pangasinan START: 15.77544444, 120.4719528 END: 15.77731667, 120.4744417	5,000,000
Concreting of Brgy. Poblacion West - Brgy. Concepcion FMR, Rosario, La Union START: 16.217750, 120.466010 END: 16.218127, 120.472004	15,000,000
Concreting of Brgy. Cadumanian FMR, Brgy. Cadumanian, Rosario, La Union START: 16.217750, 120.466010 END: 16.218127, 120.472004	15,000,000
CORDILLERA ADMINISTRATIVE REGION (CAR)	**1,565,000,000**
Construction of Pogpogok to Bas-ang FMR, Tamac, Villaviciosa, Abra START: 17.308278, 120.620780 END: 17.301873, 120.634196	30,000,000
Construction of Sitio Dinacpan, Brgy. Karikitan to Sitio Tagtagat, Brgy. Calafug FMR, Conner, Apayao START: 17.742185, 121.363136 END: 17.732843, 121.337492	30,000,000

NAME OF PROJECTS	AMOUNT IN PESOS
Construction of Bokig to Beckes, Brgy. Paoay FMR, Brgy. Paoay, Atok, Benguet START: 16.626699, 120.734936 END: 16.622724, 120.726378	15,000,000
Construction of Alimang, Brgy. Poblacion FMR, Brgy. Poblacion, Sablan, Benguet START: 16.488837, 120.46936 END: 16.48384, 120.467512	15,000,000
Construction of Baguio Animal Breeding Research Center (BABRC), Brgy. Dontogan FMR Phase II, Brgy. Dontogan, Baguio City START: 16.388314, 120.569185 END: 16.384052, 120.565506	15,000,000
Construction of Lower Balacbac, Brgy. Sto. Tomas Proper FMR Phase I, Brgy. Sto. Tomas Proper, Baguio City START: 16.379204, 120.587655 END: 16.375602, 120.586693	15,000,000
Construction of Busilac-Laya FMR, Brgy. Busilac, Alfonso Lista, Ifugao START: 16.947728, 121.483743 END: 16.953951, 121.488215	15,000,000
Construction of Purok 2 to Purok 1, Sitio Pugo, Brgy. San Juan FMR, Brgy. San Juan, Alfonso Lista, Ifugao START: 16.883207, 121.537529 END: 16.881972, 121.545707	15,000,000
Construction of Sitio Alangyan, Brgy. Kinama FMR, Brgy. Kinama, Rizal, Kalinga START: 17.568255, 121.532579 END: 17.584018, 121.535195	30,000,000
Construction of Cata'lappan-Sinamar, Brgy. Anonat FMR, Paracelis, Mountain Province START: 17.165848, 121.564883 END: 17.171970, 121.510622	30,000,000
Construction of Lower Balacbac, Brgy. Sto. Tomas Proper FMR Phase II, Brgy. Sto. Tomas Proper, Baguio City START: 16.383371, 120.583635 END: 16.382418, 120.584193	7,000,000
Construction of Purok 6 to Aurelio Street, Brgy. Dontogan FMR, Brgy. Dontogan, Baguio City START: 16.374312, 120.569167 END: 16.375009, 120.574853	12,000,000
Construction of Gabol Road 1, Purok 9-A, Brgy. Irisan FMR, Brgy. Irisan, Baguio City START: 16.4234719, 120.5613709 END: 16.4252898, 120.555831	11,000,000
Construction of Brgy. Mayag FMR, Brgy. Mayag, Bauco, Mountain Province START: 16.969931, 120.841124 END: 16.966839, 120.838532	50,000,000
Construction of Lower Englandad-Tagongtongao- Boneng FMR, Brgy. Paoay, Atok, Benguet START: 16.62856111, 120.75894722 END: 16.6125122, 120.750286	67,000,000
Construction of Sowe-Cabayo-Keninchingan FMR, Brgy. Poblacion, Atok, Benguet START: 16.583428N, 120.675292E END: 16.604467N, 120.655314E	77,000,000
Construction of Bad-ayan-Pugo-Lam-ayan-Sinto FMR, Brgy. Baculongan Sur, Brgy. Bangao and Brgy. Loo, Buguias, Benguet START: 16.760647N, 120.83533E END: 16.827106N, 120.874987E	150,000,000
Construction of NRJ, Bana-ao-Besocol-Oleg-Aki FMR, Kabayan, Benguet START: 16.676675N, 120.832020E END: 16. 676282N, 120.870986E	106,000,000
Construction of Adaoay-Batan Adaoay and Batan FMR, Adaoay, Kabayan, Benguet START: 16.585575 N, 120.833825 E END: 16.590011 N, 120.791342 E	100,000,000

NAME OF PROJECTS	AMOUNT IN PESOS
Construction of NRJ, Soysoyan-Ballay-Tawangan-Lusod Proper FMR, Kabayan, Benguet START: 16.665949N, 120.830698E END: 16.601839N, 120.953228E	500,000,000
Construction of Cata'lappan-Saramais, Brgy. Anonat FMR, Brgy. Anonat, Paracelis, Mountain Province START: 17.165825, 121.564935 END: 17.194653, 121.472768	250,000,000
Improvement of Sagpat-God-ang-Manawal FMR, Brgy. Sagpat to Brgy. Lubo, Kibungan, Benguet START: 16.6609, 120.6608 END: 16.6603, 120.6836	25,000,000
REGION II - CAGAYAN VALLEY	**2,133,200,000**
Construction of Charatayan-San Miguel Phase II FMR, Basco, Batanes START: 20.44914504, 121.97817605 END: 20.44978421, 121.98052288	7,500,000
Construction of Iñas-Vugayong FMR, Itbayat, Batanes START: 20.800812, 121.865065 END: 20.804402, 121.871998	22,500,000
Construction of Tangatan-Casagan FMR, Sta. Ana, Cagayan START: 18.495468, 122.153448 END: 18.485574, 122.168004	30,000,000
Construction of Balagubag, Brgy. Magsidel FMR, Brgy. Magsidel, Calayan, Cagayan START: 19.268753, 121.459754 END: 19.274955, 121.462588	15,000,000
Construction of Calog Norte FMR, Brgy. Calog Norte, Abulug, Cagayan START: 18.3594, 121.37858 END: 18.36343, 121.3729	15,000,000
Construction of Gadu-Padul FMR, Solana, Cagayan START: 17.630187, 121.608757 END: 17.635096, 121.591837	30,000,000
Construction of Brgy. Cumabao to Brgy. San Vicente FMR, Brgy. Cumabao, Tumauini, Isabela START: 17.317523, 121.884604 END: 17.319327, 121.864081	30,000,000
Construction of Brgy. Barcolan to Brgy. Mabini FMR, Gamu, Isabela START: 17.074072, 121.780626 END: 17.096862, 121.760048	55,000,000
Construction of Brgy. Gaddanan - Brgy. Mataas na Kahoy - Brgy. Nagrumbuan FMR, Brgy. Gaddanan, Brgy. Mataas na Kahoy and Brgy. Nagrumbuan, San Mateo, Isabela START: 16.873803, 121.644906 END: 16.879398, 121.654638	15,000,000
Construction of Spanish Road Brgy. Linglingay FMR, Alicia, Isabela START: 16.799491, 121.700284 END: 16.802019, 121.707901	15,000,000
Construction of Brgy. Gayong FMR, Cordon, Isabela START: 16.654400, 121.486724 END: 16.659355, 121.492814	15,000,000
Construction of Quirat Road-Lachica Street, Rizal FMR, Santiago City, Isabela START: 16.715698, 121.557288 END: 16.712361, 121.565859	15,000,000
Construction of Maligaya-Rang Ayan FMR Phase II, Mallig, Isabela START: 17.182290, 121.599290 END: 17.183671, 121.582660	15,000,000
Construction of Brgy. Macañao to Brgy. Luyao FMR Phase II, Luna, Isabela START: 16.974880, 121.746106 END: 16.973232, 121.756298	15,000,000

NAME OF PROJECTS	AMOUNT IN PESOS
Construction of Sitio Americana-San Francisco Norte FMR, San Guillermo, Isabela START: 16.740075, 121.904696 END: 16.727132, 121.907718	30,000,000
Construction of Brgy. Macalong (Cell Site) FMR, Brgy. Macalong, Kasibu, Nueva Vizcaya START: 16.344202, 121.228579 END: 16.341474, 121.222566	15,000,000
Construction of Tactac-Atbu FMR, Sta. Fe, Nueva Vizcaya START: 16.135224, 120.957422 END: 16.137707, 120.951041	15,000,000
Construction of Sitio Diawe, Brgy. Sta. Victoria to Sitio San Juan, Brgy. Diodol FMR, Brgy. Sta. Victoria and Brgy. Diodol, Aglipay, Quirino START: 16.409250, 121.609054 END: 16.408232, 121.599905	30,000,000
Construction of Sitio Balukingking, Brgy. Magsaysay FMR, Brgy. Magsaysay, Naguilian, Isabela START: 16.994316, 121.852185 END: 16.996821, 121.859975	15,000,000
Construction of Sitio Dalayap to Sitio Ibujan, Brgy. Disulap FMR, Brgy. Disulap, San Mariano, Isabela START: 16.966550, 122.107631 END: 16.956788, 122.108437	30,000,000
Construction of Dicadyuan to Brgy. Didaddungan FMR, Brgy. Dicadyuan, Palanan, Isabela and Brgy. Diddadungan, Palanan, Isabela START: 17.004390, 122.430508 END: 17.001562, 122.446598	30,000,000
Construction of Brgys. Annafatan-Namuccauan-Calintaan-Masical-Pacac-Pequeno-Pacac Grande FMR, Amulung, Cagayan START: 17.804157, 121.618651 END: 17.807923, 121.627921	20,000,000
Construction of Brgy. Cabasan FMR, Brgy. Cabasan, Peñablanca, Cagayan START: 17.602035, 121.823374 END: 17.595085, 121.820216	15,000,000
Construction of Brgy. La Suerte FMR, Brgy. La Suerte, Amulung, Cagayan START: 17.769814, 121.593978 END: 17.767067, 121.601609	15,000,000
Construction of Liwan Norte - San Antonio FMR Phase I, Enrile, Cagayan START: 17.552548, 121.628486 END: 17.573287, 121.620403	20,000,000
Construction of Brgy. Antagan to Brgy. Poblacion FMR, Brgy. Antagan, San Pablo, Isabela START: 17.444394, 121.814938 END: 17.450561, 121.802953	30,000,000
Construction of Brgy. Cabisera 17-21 to Brgy. Sindon Maride FMR, Brgy. Cabisera 17-21, Ilagan City, Isabela START: 17.075225, 121.970348 END: 17.058111, 121.996705	45,000,000
Construction of Brgy. Lingaling FMR, Brgy. Lingaling, Santa Maria, Isabela START: 17.480239, 121.750641 END: 17.490536, 121.747275	25,000,000
Construction of Brgy. San Vicente-Brgy. Limbauan FMR, Brgy. San Vicente and Brgy. Limbauan, San Pablo, Isabela START: 17.47827N, 121.872603E END: 17.466905N, 121.874161E	30,000,000
Construction of Sitio Baccay-Sitio Umayam, Brgy. San Antonio FMR, Brgy. San Antonio, Cabagan, Isabela START: 17.379584, 121.683667 END: 17.388935, 121.677774	30,000,000

NAME OF PROJECTS	AMOUNT IN PESOS
Construction of Brgy. Simanu Norte FMR, Brgy. Simanu Norte, San Pablo, Isabela START: 17.496486, 121.824831 END: 17.518044, 121.830498	40,000,000
Construction of Brgy. Beti to Brgy. Yaway FMR, Brgy. Beti and Brgy. Yaway, Aritao, Nueva Vizcaya START: 16.4628N, 121.3106E END: 16.135112N, 121.22774E	20,000,000
Construction of Brgy. Canabay - Brgy. Carolotan FMR, Brgy. Canabay and Brgy. Carolotan, Dupax Del Sur, Nueva Vizcaya START: 16.235352, 121.153376 END: 16.230592, 121.145021	30,000,000
Construction of P7 Brgy. Balligui FMR, Brgy. Balligui, Madella, Quirino START: 16.360708, 121.597453 END: 16.357576, 121.591081	25,000,000
Construction of Brgy. Cabaruan FMR, Brgy. Cabaruan, Madella, Quirino START: 16.292692, 121.738442 END: 16.292057, 121.745284	25,000,000
Construction of Brgy. Magacan to Brgy. Callungan FMR, Brgy. Magacan and Brgy. Callungan, Sanchez Mira, Cagayan START: 18.608027, 121.185357 END: 18.600515, 121.198858	20,000,000
Construction of Siguiran FMR, Brgy. Siguiran, Abulug, Cagayan START: 18.4645453, 121.4318266 END: 18.462842, 121.422224	15,000,000
Construction of Sitio Gandia, Alinunu FMR, Brgy. Alinunu, Abulug, Cagayan START: 18.420939, 121.447319 END: 18.434371, 121.444968	15,000,000
Construction of Brgy. Nantawakan FMR, Brgy. Nantawakan, Kasibu, Nueva Vizcaya START: 16.307034, 121.201107 END: 16.312952, 121.194215	15,000,000
Construction of FMR connecting Brgy. Dibuluan to Brgy. Namnama, Jones, Isabela START: 16.533764, 121.774710 END: 16.541915, 121.774298	30,000,000
Construction of San Carlos-Diasan FMR, Echague, Isabela START: 16.630498, 121.779153 END: 16.627463, 121.811585	70,000,000
Construction of South Low Nia-Boundary, Villa Gonzaga FMR, Brgy. Villa Gonzaga, Santiago City, Isabela START: 16.659161, 121.518281 END: 16.658011, 121.507714	15,000,000
Construction of Provincial Road Rizal-Basilio St., San Andres FMR, Brgy. San Andres, Santiago City, Isabela START: 16.707945, 121.555699 END: 16.702572, 121.564287	17,550,000
Construction of Brgy. Quezon FMR, San Isidro, Isabela START: 16.708171, 121.628534 END: 16.705409, 121.621241	15,000,000
Construction of Salvador-Divisoria FMR, Brgy. Salvador-Divisoria, Santiago City, Isabela START: 16.708206, 121.594770 END: 16.731176, 121.584468	50,400,000
Construction of Brgy. Ramos East FMR, San Isidro, Isabela START: 16.708256, 121.609937 END: 16.715910, 121.605850	15,000,000
Construction of Brgy. Ramos West-Ramos East FMR, San Isidro, Isabela START: 16.728866, 121.600665 END: 16.715910, 121.605850	30,000,000

NAME OF PROJECTS	AMOUNT IN PESOS
Construction of Brgy. Ramos West FMR, San Isidro, Isabela START: 16.731051, 121.598426 END: 16.737423, 121.597102	15,000,000
Construction of Rizal - Villa Marcos to Salvador-Divisoria FMR, Brgy. Rizal-Villa Marcos to Brgy. Salvador-Divisoria, Santiago City, Isabela START: 16.731386, 121.584571 END: 16.744170, 121.571387	32,550,000
Construction of Brgy. Dianao FMR, Brgy. Dianao, Cauayan City, Isabela START: 16.843175, 121.856508 END: 16.846690, 121.849495	22,500,000
Construction of Brgy. Buyon FMR, Brgy. Buyon, Cauayan City, Isabela START: 16.851721, 121.879510 END: 18.826792, 121.879302	15,000,000
Construction of Brgy. San Antonio FMR, Brgy. San Antonio, Cauayan City, Isabela START: 16.880751, 121.794014 END: 16.866792, 121.797378	18,000,000
Construction of Brgy. Nungnungan II to Brgy. Nungnungan I FMR, Brgy. Nungnungan II to Brgy. Nungnungan I, Cauayan City, Isabela START: 16.892821, 121.736859 END: 16.897640, 121.734915	27,000,000
Construction of Brgy. San Francisco to Dabburab FMR, Brgy. San Francisco - Brgy. Dabburab, Cauayan City, Isabela START: 16.893291, 121.798102 END: 16.899356, 121.805643	15,000,000
Construction of Brgy. San Mariano Sur - Sinalugan FMR, Brgy. San Mariano Sur, San Guillermo, Isabela START: 16.7134850, 121.8638923 END: 16.6966265, 121.8637929	30,000,000
Construction of Brgy. Villa Teresita FMR, Brgy. Villa Teresita, San Guillermo, Isabela START: (1) 16.7598517, 121.8570901, (2) 16.7548787, 121.8595580 END: (1) 16.7603738, 121.8674364, (2) 16.7509336, 121.8661148	30,000,000
Construction of Brgy. Burgos - Sitio Vietnam FMR, Brgy. Burgos, San Guillermo, Isabela START: 16.718932, 121.931085 END: 16.723509, 121.914802	30,000,000
Construction of Brgy. Aringay FMR, Brgy. Aringay, San Guillermo, Isabela START: 16.6735730, 121.8729496 END: 16.6659776, 121.8676524	15,000,000
Construction of Brgy. Disimuray to Casalatan FMR, Brgy. Disimuray, Cauayan City, Isabela START: 16.890453, 121.888710 END: 16.891079, 121.871920	30,000,000
Construction of Brgy. Gappal FMR 3, Brgy. Gappal, Cauayan City, Isabela START: (1) 16.838767, 121.819837, (2) 16.839367, 121.818317 END: (1) 16.839646, 121.815839, (2) 16.844298, 121.818599	15,000,000
Construction of Brgy. Maligaya to Baculod FMR, Brgy. Maligaya, Cauayan City, Isabela START: 16.853828, 121.894716 END: 16.863980, 121.886932	30,000,000
Construction of Brgy. Manaoag FMR 1, Brgy. Manaoag, Cauayan City, Isabela START: 16.825418, 121.840520 END: 16.819990, 121.833236	15,000,000

NAME OF PROJECTS	AMOUNT IN PESOS
Construction of Brgy. Manaoag FMR 2, Brgy. Manaoag, Cauayan City, Isabela START: (1) 16.820358, 121.835449, (2) 16.819428, 121.839956 END: (1) 16.816004, 121.839421, (2) 16.819006, 121.842496	18,000,000
Construction of Brgy. Nagrumbuan FMR 1, Brgy. Nagrumbuan, Cauayan City, Isabela START: (1) 16.898689, 121.703517, (2) 16.898692, 121.703649 END: (1) 16.895275, 121.691734, (2) 16.902095, 121.706454	27,000,000
Construction of Brgy. Sta. Maria to Villa Concepcion FMR, Brgy. Sta. Maria, Cauayan City, Isabela START: (1) 16.850671, 121.910944, (2) 16.847303, 121.928037 END: (1) 16.851051, 121.917758, (2) 16.842231, 121.930214	22,500,000
Construction of FMR at Sitio Dicabugue, Brgy. Dicamay 1, Jones, Isabela START: 16.609778, 121.91005 END: 16.614010, 121.920600	30,000,000
Construction of Sitio Cusapit, Brgy. Dicamay 1 FMR, Brgy. Dicamay 1, Jones, Isabela START: 16.604220, 121.931970 END: 16.610901, 121.936670	15,000,000
Construction of Sitio Dimas, Brgy. Minuri FMR, Brgy. Minuri, Jones, Isabela START: 16.533700, 121.863883 END: 16.527688, 121.878619	30,000,000
Construction of Sitio Diarao Baba, Brgy. Dicamay 2 FMR, Brgy. Dicamay 2, Jones, Isabela START: 16.587069, 121.905838 END: 16.584027, 121.894667	20,000,000
Construction of Brgy. San Antonio FMR, Brgy. San Antonio, Jones, Isabela START: 16.515342, 121.687650 END: 16.518444, 121.695286	20,000,000
Construction of Nursery, P7, Brgy. Sto. Niño FMR, Brgy. Sto. Niño, San Agustin, Isabela START (SEC 1): 16.464822, 121.783702 START (SEC 2): 16.467103, 121.809653 END (SEC 1): 16.466869, 121.805868 END (SEC 2): 16.468489, 121.810549	39,000,000
Construction of Brgy. Sto. Niño FMR, Brgy. Sto. Niño, San Agustin, Isabela START: 16.451110, 121.786129 END: 16.446693, 121.808421	45,000,000
Construction of Purok 7, Brgy. Mapalad FMR, San Agustin, Isabela START: 16.489804, 121.800506 END: 16.497367, 121.802462	15,000,000
Construction of Kimmulluong FMR, Brgy. Sinaoangan Sur, San Agustin, Isabela START: 16.439942, 121.755215 END: 16.442439, 121.745806	15,000,000
Construction of Purok 5 to 7, Brgy. Palacian FMR, San Agustin, Isabela START: (1) 16.418111, 121.750278, (2) 16.416781, 121.746356, (3) 16.415851, 121.746222, (4) 16.416308, 121.74348 END: (1) 16.416668, 121.749579, (2) 16.416847, 121.752497, (3) 16.417524, 121.740345, (4) 16.413261, 121.745073	29,200,000

NAME OF PROJECTS	AMOUNT IN PESOS
Construction of Brgy. Buneg to Brgy. Fugu FMR, Brgy. Buneg and Brgy. Fugu, Echague, Isabela START: 16.707540, 121.646788 END: 16.721443, 121.645747	25,200,000
Construction of Purok 7, Brgy. Nueva Era FMR, San Manuel, Isabela START: 16.7134850, 121.8638923 END: 16.6966265, 121.8637929	10,900,000
Construction of Sitio Cagurungan, Brgy. Eden FMR, Brgy. Eden, San Manuel, Isabela START: 17.028511, 121.579786 END: 17.036004, 121.569943	25,200,000
Concreting of Brgy. Sto. Domingo - Brgy. Salvacion FMR, Alicia, Isabela START: 16.847011°N, 121.654172°E END: 16.838050°N, 121.653782°E	10,000,000
Concreting of Purok Ubbog, Brgy. Paraiso - Purok 2, Brgy. Magdalena FMR, Cabatuan, Isabela START: 16.942167°N, 121.664665°E END: 16.963792°N, 121.668417°E	10,000,000
Concreting of Brgy. San Antonio FMR, Brgy. San Antonio, Ramon, Isabela START: 16.753945°, 121.522709° END: 16.742491°, 121.522362°	10,000,000
Concreting of Brgy. Turod Sur FMR, Brgy. Turod Sur, Cordon, Isabela START: 16.672120°, 121.478237° END: 16.675481°, 121.493397°	15,000,000
Concreting of Brgy. Patul- Brgy. Villa Gonzaga FMR Phase II, Brgy. Patul and Brgy. Villa Gonzaga, Santiago City, Isabela START: 16.666152° ; 121.517563° END: 16.659237° ; 121.513788°	15,000,000
Concreting of Villaflores - Tactac FMR, Brgy.Villaflores, Sta. Fe, Nueva Vizcaya START: 16.161547, 120.946435 END:16.145916, 120.943395	10,000,000
Construction of Barindadu, Purok 5, Brgy. Dabubu Grande FMR, Brgy. Dabubu Grande, San Agustin, Isabela START: 16.442818, 121.780521 END: 16.429647, 121.802231	45,000,000
Concreting of Dapiz, Kasaksian, Brgy. Mapalad FMR, Brgy. Mapalad, San Agustin, Isabela START: 16.482889, 121.807180 END: 16.485671, 121.822490	30,000,000
Concreting/Rehabilitation of Brgy. Napaliong FMR, Brgy. Napaliong, Jones, Isabela START: 16.531749, 121.834446 END: 16.531353, 121.846928	20,000,000
Construction of Bacsay, Mapulalupa FMR, Brgy. Mapulalupa, Claveria, Cagayan START: 18.57701, 121.10675 END: 18.57632, 121.11205	10,000,000
Concreting of Sitio Culduroy, Brgy. Dibuluan FMR with Slope Protection, Brgy. Dibuluan, San Mariano, Isabela START: 16.990515, 122.094584 END: 16.988675, 122.104092	10,000,000
Concreting of Sitio Bulawan, Brgy. Buyusan FMR, Brgy. Buyusan, San Mariano, Isabela START: 16.810982, 122.063277 END: 16.808174, 122.071600	20,000,000
Concreting of Brgy. Masaya Norte FMR, Brgy. Masaya Norte, San Agustin, Isabela START: 16.521528, 121.747570 END: 16.528566, 121.744220	13,200,000
Construction of Brgy. Bannawag (Sito Dulay) FMR, Brgy. Bannawag, Diffun, Quirino START: 16.602200, 121.565858 END: 16.600464, 121.551196	5,000,000

NAME OF PROJECTS	AMOUNT IN PESOS
Construction of Brgy. Liwayway FMR, Brgy. Liwayway, Diffun, Quirino START:16.575511, 121.480478 END: 16.574876, 121.468039	5,000,000
Construction of Brgy. Villamore FMR, Brgy. Villamore, Cabarroguis, Quirino START: 16.487965, 121.50996 END: 16.485072, 121.515952	5,000,000
Construction of Brgy. Banuar FMR, Brgy. Banuar, Cabarroguis, Quirino START: 16.499499, 121.564085 END: 16.493626, 121.563397	5,000,000
Construction of Brgy. Villa Cardenas - Brgy. Balagbag FMR, Saguday & Diffun FMR, Quirino START: 16.552728, 121.540652 END: 16.555554, 121.534290	5,000,000
Construction of Brgy. Dagupan FMR, Brgy. Dagupan, Aglipay, Quirino START: 16.52781, 121.61424 END: 16.531522, 121.615427	5,000,000
Construction of Brgy. Rang-Ay FMR, Brgy. Rang-Ay, San Agustin, Isabela START: 16.462852, 121.770529 END: 16.468360, 121.770205	10,000,000
Construction of Brgy. Nemmatan FMR, Brgy. Nemmatan, San Agustin, Isabela START: 16.522634, 121.736802 END: 16.524702, 121.730955	10,000,000
REGION III - CENTRAL LUZON	**3,418,800,000**
Construction of Sitio Paraiso, Brgy. Culat FMR, Brgy. Culat, Casiguran, Aurora START: 16.2838011, 122.1711779 END: 16.284197359, 122.18618333	15,000,000
Construction of Corehouse to Pinakamakan Dam FMR, Brgy. Manggitahan, Dilasag, Aurora START: 16.351040, 122.131367 END: 16.359365, 122.132796	15,000,000
Construction of Sitio Victory Brgy. Maite FMR, Brgy. Maite, Hermosa, Bataan START: 14.807836, 120.407422 END: 14.799244, 120.404694	15,000,000
Construction of Purok 3 Brgy. Balsik to Brgy. Pulo FMR, Brgy. Balsik, Hermosa, Bataan START: 14.859696, 120.497355 END: 14.852655, 120.499833	15,000,000
Construction of Purok 6 Brgy. Gen. Lim FMR, Brgy. Gen. Lim, Orion, Bataan START: 14.604559 N, 120.525877 E END: 14.598343 N, 120.531846 E	15,000,000
Construction of Sitio Mabato Brgy. Daan Pare FMR, Brgy. Daan Pare, Orion, Bataan START: 14.579078, 120.537837 END: 14.570994, 120.522224	15,000,000
Construction of Taiben, Brgy. Parang FMR, Brgy. Parang, Bagac, Bataan START: 14.649810, 120.443711 END: 14.656219, 120.438331	15,000,000
Construction of Sitio Alapat , Brgy. Banawang FMR, Brgy. Banawang, Bagac, Bataan START: 14.632764, 120.396186 END: 14.638086, 120.397806	15,000,000
Concreting of Sitio Linawan, Brgy. Dulong Bayan FMR, Brgy. Dulong Bayan, San Jose Del Monte City, Bulacan START: 14828381, 121.033211 END: 14.829078, 121.130642	15,000,000
Construction of Sitio Karamuhi FMR, Brgy. San Isidro, San Jose del Monte, Bulacan START: 14.821944, 121.141850 END: 14.829078, 121.130642	15,000,000

NAME OF PROJECTS	AMOUNT IN PESOS
Construction of Brgy. Taal FMR, Brgy. Taal, Pulilan, Bulacan START: 14.908788, 120.874184 END: 14.911580, 120.882008	15,000,000
Construction of Brgy. San Isidro II FMR, Brgy. San Isidro II, Paombong, Bulacan START: 14.840845, 120.765773 END: 14.843066, 120.7726449	15,000,000
Construction of Brgy. Buisan FMR, Brgy. Buisan, Bustos, Bulacan START: 14.903497, 120.918087 END: 14.911623, 120.918617	15,000,000
Construction of Bagong Silang FMR, Brgy. Bagong Silang, Plaridel, Bulacan START: 14.879499, 120.883013 END: 14.871004, 120.879918	15,000,000
Construction of Bagong Pag-asa FMR, Brgy. Bagong Pag-asa, San Miguel, Bulacan START: 15.191629, 120.939666 END: 15.189309, 120.930683	15,000,000
Construction of Brgy. San Agustine FMR, Brgy. San Agustine, San Miguel, Bulacan START: 15.1374, 120.956373 END: 15.136629, 120.952795	15,000,000
Construction of Bautista Street Road, Brgy. Batia FMR, Brgy. Batia, Bocaue, Bulacan START: 14.8266808, 120.938031 END: 14.832226, 120.935645	15,000,000
Construction of Tagatog to Bautista Road, Brgy. Tambubong FMR, Brgy. Tambubong, Bocaue, Bulacan START: 14.820451, 120.933131 END: 14.826796, 120.938033	15,000,000
Construction of Talbak 1, Brgy. Encanto FMR, Brgy. Encanto, Angat, Bulacan START: 14.916731, 121.006551 END: 14.919142, 121.006690	15,000,000
Construction of Sitio Kanyakan, Brgy. Matictic FMR, Brgy. Matictic, Norzagaray, Bulacan START: 14.908354, 121.067933 END: 14.915297, 121.071363	15,000,000
Construction of Brgy. San Juan FMR, Brgy. San Juan, Licab, Nueva Ecija START: 15.530886, 120.766634 END: 15.522435, 120.766713	15,000,000
Construction of Brgy. San Roque FMR, Brgy. San Roque, Lupao, Nueva Ecija START: 15.894299, 120.893713 END: 15.900056, 120.901173	15,000,000
Concreting of Brgy. Kaliwanagan to Brgy. Tayabo FMR, Brgy. Kaliwanagan and Brgy. Tayabo, San Jose City, Nueva Ecija Start: 15.7039, 121.152179 End: 15.71102, 121.153757	15,000,000
Construction of Brgy. Bagong Sikat FMR, Brgy. Bagong Sikat, Cabiao, Nueva Ecija START: 15.20248115, 120.83279173 END: 15.22002134, 120.81656593	30,000,000
Construction of Brgy. Sto Niño FMR, Brgy. Sto Niño, Magalang, Pampanga START: 15.231662, 120.718610 END: 15.2229790, 120.728108	20,000,000
Construction of Brgy. Navaling FMR, Brgy. Navaling, Magalang, Pampanga START: 15.275326, 120.658071 END: 15.271793, 120.664946	10,000,000
Construction of Purok 3, Brgy. Suclayin FMR, Brgy. Suclayin, Arayat, Pampanga START: 15.165762, 120.794490 END: 15.5684, 120.803756	15,000,000
Construction of Brgy. San Roque Bitas FMR, Brgy. San Roque Bitas, Arayat, Pampanga START: 15.155274, 120.718687 END: 15.147101, 120.717900	15,000,000

NAME OF PROJECTS	AMOUNT IN PESOS
Construction of Brgy. Dulong Ilog FMR, Brgy. Dulong Ilog, Candaba, Pampanga START: 15.041269, 120.864713 END: 15.048433, 120.859079	15,000,000
Construction of Brgy. Barit, Candaba to Brgy. San Juan, San Luis FMR, Brgy. Barit, Candaba and Brgy. San Juan, San Luis, Pampanga START: 15.042245, 120.831265 END: 15.051326, 120.828942	15,000,000
Construction of Brgy. Sinulatan 1st FMR, Brgy. Sinulatan 1st, Camiling, Tarlac START: 15.722356, 120.389944 END: 15.706053, 120.397517	15,000,000
Construction of Brgy. Tubectubang FMR, Brgy. Tubectubang, Moncada, Tarlac START: 15.759485, 120.555612 END: 15.764477, 120.555567	15,000,000
Construction of Brgy. Burot FMR, Brgy. Burot, Tarlac City, Tarlac START: 15.487620, 120.694120 END: 15.492566, 120.701555	15,000,000
Construction of Brgy. Aguso FMR, Brgy. Aguso, Tarlac City, Tarlac START: 15.519826, 120.598131 END: 15.526288, 120.601107	15,000,000
Construction of Brgy. Estrada FMR, Capas, Tarlac START: 15.398970, 120.584695 END: 15.400006, 120.573004	15,000,000
Construction of Brgy. Mayang FMR, Brgy. Mayang, La Paz, Tarlac START: 15.508639, 120.695061 END: 15.508593, 120.704254	15,000,000
Construction of ROS Hillyland Botolan, Brgy. Porac FMR, Brgy. Porac, Botolan, Zambales START: 15.245885, 120.024487 END: 15.243534, 120.023645	30,000,000
Construction of Sitio Anoling-Bataan, Brgy. Sta. Barbara FMR, Iba, Zambales START: 15.356320, 120.007927 END: 15.341778, 120.014139	15,000,000
Construction of Purok 1 to Purok 3 Brgy. Lomboy FMR, Sta. Cruz, Zambales START: 15.776097, 119.943886 END: 15.785418, 119.940756	15,000,000
Construction of Brgy. Mandasig FMR, Brgy. Mandasig, Candaba going to Sta. Maria, Sta. Ana, Pampanga START: 15.083571, 120.809588 END: 15.081453, 120.797453	50,000,000
Construction of Brgy. Vizal Sto. Niño to Vizal Sto. Cristo FMR, Brgy. Vizal Sto. Niño, Candaba, Pampanga START: 15.040980, 120.901918 END: 15.043961, 120.922928	50,000,000
Construction of Brgy. Mapaniqui to Brgy. Barangca FMR, Brgy. Mapaniqui, Candaba, Pampanga START: 15.110947, 120.926454 END: 15.114169, 120.920472	37,000,000
Construction of Pulong Palazan to Vizal Sto. Niño FMR, Pulong Palazan, Candaba, Pampanga START: 15.028105, 120.891386 END: 15.031576, 120.891631	43,000,000
Construction of Brgy. Paco Roman, Brgy. Paco Roman, Rizal, Nueva Ecija START: 15.653501, 121.087360 END: 15.640287, 121.103660	40,000,000
Construction of Brgy. Sta. Isabel to Brgy. Bagong Sikat FMR, Cabiao, Nueva Ecija START: 15.238511, 120.805622 END: 15.231044, 120.783903	60,000,000

NAME OF PROJECTS	AMOUNT IN PESOS
Construction of Palosapis Road, Brgy. San Juan FMR, Brgy. San Juan, Botolan, Zambales START: 15.292411, 120.076765 END: 15.300816, 120.077349	15,000,000
Construction of Sitio Piloto Brgy. Mambog FMR, Brgy. Mambog, Botolan, Zambales START: 15.313133, 120.025790 END: 15.311168, 120.035194	15,000,000
Construction of Purok 5, Brgy. Dirita FMR, Purok 5, Brgy. Dirita, Iba, Zambales START: 15.337204 N, 119.990603 E END: 15.342942 N, 119.989199 E	15,000,000
Construction of J Gonzales-Bangan Bubon Chocolate Brgy. Amungan FMR, Brgy. Amungan, Iba, Zambales START: 15.360477, 119.966441 END: 15.368419, 119.975995	22,500,000
Construction of Maymayan Buri, Brgy. Inhobol FMR, Brgy. Inhobol, Masinloc, Zambales START: 15.512142, 119.993651 END: 15.501375, 120.011298	32,500,000
Construction of Brgy. San Lorenzo FMR, Brgy. San Lorenzo, Masinloc, Zambales START: 15.479823 N, 119.961254 E END: 15.479332 N, 119.967912 E	15,000,000
Construction of Brgy. Manglicmot FMR, Brgy. Manglicmot, San Felipe, Zambales START: 15.039106 N, 120.088074 E END: 15.046975 N, 120.085300 E	15,000,000
Construction of Brgy. Bahay Pare FMR, Brgy. Bahay Pare, Candaba, Pampanga START: 15.035768,120.888693 END: 15.044339,120.884584	15,000,000
Construction of Brgy. Dalayap FMR, Brgy. Dalayap, Candaba, Pampanga START: 15.015851, 120.865644 END: 15.008487, 120.866505	15,000,000
Construction of Brgy. San Jose FMR, Brgy. San Jose, San Luis, Pampanga START: 15.000142, 120.864192 END: 14.991517, 120.872436	15,000,000
Construction of Brgy. Sucad FMR, Brgy. Sucad, Apalit, Pampanga START: 14.974116, 120.771318 END: 14.975887, 120.778691	15,000,000
Construction of Brgy. Sta. Catalina FMR, Brgy. Sta. Catalina, San Luis, Pampanga START: 15.050602, 120.794797 END: 15.055700, 120.788624	15,000,000
Construction of Brgy. San Isidro FMR, Brgy. San Isidro, Minalin, Pampanga START: 14.958632, 120.724591 END: 14.951426, 120.726247	15,000,000
Construction of Brgy. San Miguel FMR, Brgy. San Miguel, San Simon, Pampanga START: 14.989197, 120.787966 END: 14.992446, 120.793963	15,000,000
Construction of Brgy. Concepcion FMR, Brgy. Concepcion, San Simon, Pampanga START: 14.985670, 120.831533 END: 14.986405, 120.826128	15,000,000
Construction of Brgy. San Juan FMR, Brgy. San Juan, San Luis, Pampanga START: 15.072444, 120.825975 END: 15.078515, 120.831926	15,000,000
Construction of Brgy. San Nicolas FMR, Brgy. San Nicolas, San Luis, Pampanga START: 15.044089, 120.809148 END: 15.040377, 120.809296	15,000,000
Construction of Brgy. San Jacinto FMR, Brgy. San Jacinto, Victoria, Tarlac START: 15.548032, 120.655663 END: 15.550496, 120.663427	25,000,000

NAME OF PROJECTS	AMOUNT IN PESOS
Construction of Brgy. Pindangan 2nd FMR, Brgy. Pindangan 2nd, Camiling, Tarlac START: 15.748262, 120.411628 END: 15.743797, 120.398465	35,000,000
Construction of Brgy. Dolores FMR, Brgy. Dolores, Capas, Tarlac START: 15.360042, 120.591728 END: 15.368468, 120.582080	25,000,000
Construction of Sitio Bunga to Sitio Bolinao, Brgy. Salian FMR, Brgy. Salian, Abucay, Bataan START: 14.721739, 120.463083 END: 14.716506, 120.469497	25,000,000
Construction of Sitio Santiago to Sitio Gumpay, Brgy. Gabon to Brgy. Laon FMR, Brgy. Gabon, Abucay, Bataan START: 14.727011, 120.474203 END: 14.726847, 120.488983	25,000,000
Construction of Brgy. Batang Batang to Brgy. Balibago II FMR, Brgy. Batang Batang, Tarlac City, Tarlac START: 15.511653, 120.647987 END: 15.522533, 120.641519	30,000,000
Construction of Sitio Santiago to Sitio Gumpay, Brgy. Gabon to Brgy. Laon FMR, Brgy. Gabon, Abucay, Bataan START: 14.725728, 120.474125 END: 14.729531, 120.479853	15,000,000
Construction of Sitio Surai, Brgy. Calaylayan FMR, Brgy. Calaylayan, Abucay, Bataan START: 14.7340488, 120.5221948 END: 14.7327349, 120.5281792	15,000,000
Construction of FMR at Brgy. Balaong (Phase II), San Miguel, Bulacan START: 15.125012, 121.032741 END: 15.132252, 121.027551	30,000,000
Construction of Brgy. Cacutud to Brgy. Mesulo FMR, Brgy. Cacutud, Arayat, Pampanga START: 15.147924, 120.759588 END: 15.144510, 120.766496	15,000,000
Construction of Brgy. Sta. Isabel to Brgy. Bagong Sikat FMR, Brgy. Sta. Isabel, Cabiao, Nueva Ecija START: 15.241714, 120.821179 END: 15.245536, 120.812858	15,000,000
Construction of Sitio Ilog-a-metung, Brgy. San Isidro FMR, San Luis, Pampanga START: 15.016137, 120.813464 END: 15.005081, 120.807413	15,000,000
Construction of FMR, Brgy. Simimbaan to Brgy. Nagcuralan, Cuyapo, Nueva Ecija START: 15.831162, 120.692078 END: 15.841010, 120.714351	45,000,000
Construction of FMR, Brgy. Bakal II, Talavera to Brgy. Casulucan, Sto. Domingo, Nueva Ecija START: 15.695783, 120.908880 END: 15.686431, 120.919280	30,000,000
Construction of Brgy. Gulod FMR, Brgy. Gulod, Talavera, Nueva Ecija START: 15.548601, 120.771865 END: 15.542862, 120.771636	30,250,000
Construction of Brgy. Narvacan I FMR, Brgy. Narvacan I, Guimba, Nueva Ecija START: 15.688703, 120.742742 END: 15.682351, 120.734520	15,757,500
Construction of Brgy. Edy FMR, Brgy. Edy, Nampicuan, Nueva Ecija START: 15.712612, 120.649574 END: 15.71469, 120.668821	16,500,000

NAME OF PROJECTS	AMOUNT IN PESOS
Construction of Brgy. Sto. Rosario Young FMR, Brgy. Sto. Rosario Young, Zaragoza, Nueva Ecija START: 15.4514617, 120.7753417 END: 15.4515159, 120.7823187	13,750,000
Construction of Brgy. General Luna FMR, Brgy. General Luna, Sto. Domingo, Nueva Ecija START: 15.61898988, 120.842172551 END: 15.62661701, 120.84317636	27,500,000
Construction of Brgy. San Agustin FMR, Brgy. San Agustin, Sto. Domingo, Nueva Ecija START: 15.589751, 120.905612 END: 15.602218, 120.907424	18,287,500
Construction of Brgy. Tampac I FMR, Brgy. Tampac I, Guimba, Nueva Ecija START: 15.6352648, 120.7972783 END: 15.6377206, 129.8030109	23,375,000
Construction of Brgy. San Casimiro to Brgy. Linao FMR, Brgy. San Casimiro, Licab, Nueva Ecija START: 15.554848, 120.790762 END: 15.565600, 120.788850	35,000,000
Construction of Brgy. Poblacion Norte FMR, Brgy. Poblacion Norte, Licab, Nueva Ecija START: 15.54870, 120.771864 END: 15.542862, 120.771636	14,000,000
Construction of Brgy. San Cristobal to Brgy. Tabing Ilog FMR, Brgy. San Cristobal to Brgy. Tabing Ilog, Licab, Nueva Ecija START: 15.575973, 120.772311 END: 15.569556, 120.772627	40,000,000
Construction of Brgy. San Fabian FMR, Brgy. San Fabian, Sto. Domingo, Nueva Ecija START: 15.597572, 120.901392 END: 15.605767, 120.901956	14,000,000
Construction of Brgy. Sagaba FMR, Brgy. Sagaba, Sto. Domingo, Nueva Ecija START: 15.596846, 120.889111 END: 15.602488, 120.888848	13,000,000
Construction of Brgy. Pulong Buli FMR, Brgy. Pulong Buli, Sto. Domingo, Nueva Ecija START: 15.592740, 120.874394 END: 15.602256, 120.874403	11,000,000
Construction of Brgy. Colosboa FMR, Brgy. Colosboa, Cuyapo, Nueva Ecija START: 15.796287, 120.716737 END: 15.7991501, 120.7134473	11,000,000
Construction of Brgy. Columbitin FMR, Brgy. Columbitin, Cuyapo, Nueva Ecija START: 15.8192533, 120.7191217 END: 15.8213139, 120.7195008	14,000,000
Construction of Brgy. Burgos FMR, Brgy. Burgos, Cuyapo, Nueva Ecija START: 15.763203, 120.695924 END: 15.759649, 120.682380	15,125,000
Construction of Brgy. Sta. Cruz FMR, Brgy. Sta. Cruz, Guimba, Nueva Ecija START: 15.6209583, 120.8033627 END: 15.6301562, 120.8148019	24,750,000
Construction of Brgy. San Alejandro FMR, Brgy. San Alejandro, Quezon, Nueva Ecija START: 15.555795, 120.864300 END: 15.571728, 120.859087	40,000,000
Construction of Brgy. Bucot FMR, Brgy. Bucot, Aliaga, Nueva Ecija START: 15.4991317, 120.8855283 END: 15.4974817, 120.8763967	40,000,000
Construction of Brgy. Bunol FMR, Brgy. Bunol, Guimba, Nueva Ecija START: 15.6680862, 120.8341528 END: 15.672122, 120.837247	10,400,000

NAME OF PROJECTS	AMOUNT IN PESOS
Construction of Brgy. Caballero FMR, Brgy. Caballero , Guimba, Nueva Ecija START: 15.6318581, 120.8124391 END: 15.626821, 120.803218	18,500,000
Construction of Brgy. Casongsong FMR, Brgy. Casongsong, Guimba, Nueva Ecija START: 15.673153, 120.74658 END: 15.682282, 120.747753	17,300,000
Construction of Brgy. Tapuac FMR, Brgy. Tapuac, Masinloc, Zambales START: 15.561277, 119.978066 END: 15.557513, 119.984019	15,000,000
Construction of Brgy. Bamban FMR, Brgy. Bamban, Masinloc, Zambales START: 15.491315, 119.972067 END: 15.498415, 119.948947	25,000,000
Construction of Purok 3A Brgy. Alusiis to Lambingan Bridge, Brgy. San Pascual FMR, Brgy. Alusiis, San Narciso, Zambales START: 15.026849, 120.080822 END: 15.021286, 120.084142	15,000,000
Construction of Purok 2, Brgy. Lomboy FMR, Brgy. Lomboy, Santa Cruz, Zambales START: 15.779964, 119.952902 END: 15.772440, 119.949266	15,000,000
Construction of Brgy. Catimon FMR, Brgy. Catimon, Guimba, Nueva Ecija START: 15.16620265, 120.756695 END: 15.6198833, 120.7509567	7,500,000
Construction of Brgy. Manacsac FMR, Brgy. Manacsac, Guimba, Nueva Ecija START: 15.584818, 120.79462 END: 15.582471, 120.780282	28,900,000
Construction of Brgy. Naglabrahan FMR, Brgy. Naglabrahan, Guimba, Nueva Ecija START: 15.6806838, 120.83543948 END: 15.675830, 120.828760	13,900,000
Construction of Brgy. Paralaya - Brgy. Magumbali FMR, Brgy. Paralaya, Candaba, Pampanga START: 15.115091, 120.864388 END: 15.096939, 120.866599	65,000,000
Construction of FMR at Dulong Ilog - Bahay Pare Road, Candaba, Pampanga START: 15.034572, 120.871500 END: 15.030870, 120.879820	25,000,000
Construction of Brgy. Bahay Pare to Brgy. Vizal Sto. Niño FMR, Brgy. Bahay Pare, Candaba, Pampanga START: 15.032342, 120.888162 END: 15.030913, 120.904404	70,000,000
Construction of Brgy. San Rafael FMR, Brgy. San Rafael, Guimba, Nueva Ecija START: 15.6572167, 120.741935 END: 15.652090, 120.740344	21,300,000
Construction of Brgy. Triala FMR, Brgy. Triala, Guimba, Nueva Ecija START: 15.6451054, 120.8143341 END: 15.649771, 120.816265	8,700,000
Construction of La Purisima to San Eustacio FMR, Brgy. La Purisima to Brgy. San Eustacio, Aliaga, Nueva Ecija START: 15.5131483, 120.8340567 END: 15.508683, 120.819437	30,000,000
Construction of Baba Street Brgy. San Miguel FMR, Brgy. San Miguel, Botolan, Zambales START: 15.285926, 120.009474 END: 15.291845, 120.007300	15,000,000
Construction of Lupang Pangako, Brgy. San Agustin FMR, Brgy. San Agustin, Iba, Zambales START: 15.401517, 119.987085 END: 15.406668, 119.992371	15,000,000

NAME OF PROJECTS	AMOUNT IN PESOS
Construction of Brgy. Estrella FMR, Brgy. Estrella, Rizal, Nueva Ecija START: 15.642379, 121.109276 END: 15.641148, 121.120888	30,000,000
Construction of Sitio Kaitahan, Brgy. Villa Labrador FMR, Brgy. Villa Labrador, Rizal, Nueva Ecija START: 15.719934, 121.142411 END: 15.725663, 121.152070	30,000,000
Construction of Brgy. Cubcub FMR, Brgy. Cubcub, Capas, Tarlac START: 15.331005, 120.602603 END: 15.326944, 120.601213	30,000,000
Construction of Brgy. Cutcut II FMR, Brgy. Cutcut II, Capas, Tarlac START: 15.511653, 120.647987 END: 15.522533, 120.641519	30,000,000
Construction of Brgy. Bueno FMR, Brgy. Bueno, Capas, Tarlac START: 15.361791, 120.440875 END: 15.355227, 120.422585	45,000,000
Construction of Sto. Rosario FMR, Brgy. Sto. Rosario, Aliaga, Nueva Ecija START: 15.5036942, 120.823509 END: 15.507485, 120.833785	18,900,000
Construction of Brgy. Magsaysay FMR, Brgy. Magsaysay, Aliaga, Nueva Ecija START: 15.4891286, 120.8230272 END: 15.494707, 120.817318	13,800,000
Construction of Brgy. Loob FMR, Brgy. Loob, Cuyapo, Nueva Ecija START: 15.777258, 120.631393 END: 15.771252, 120.634270	11,000,000
Concreting of Purok 6, Brgy. San Vicente FMR, Brgy. San Vicente, Mexico, Pampanga START: 15.092211, 120.695998 END: 15.085007, 120.697190	15,000,000
Concreting of Hacienda, Brgy. Pandacaqui FMR, Brgy. Pandacaqui, Mexico, Pampanga START: 15.180940, 120.648304 END: 15.178657, 120.661664	24,900,000
Concreting of Brgy. Parian FMR, Brgy. Parian, Mexico, Pampanga START: 15.070492, 120.714003 END: 15.064929, 120.712803	10,050,000
Concreting of Purok 1 Brgy. Buenavista FMR, Brgy. Buenavista, Mexico, Pampanga START: 15.164471, 120.665263 END: 15.159588, 120.662458	9,450,000
Concreting of Purok 1 Delta Brgy. Mangga Cacutud FMR, Brgy. Mangga Cacutud, Arayat, Pampanga START: 15.147924, 120.759588 END: 15.144510, 120.766496	15,150,000
Concreting of Purok 5 - Purok 2, Brgy. Tangle FMR, Brgy. Tangle, Mexico, Pampanga START: 15.167999, 120.643366 END: 15.168189, 120.650878	24,900,000
Concreting of Camino Dos, Brgy. Sto. Rosario FMR, Brgy. Sto. Rosario, Mexico, Pampanga START: 15.072645, 120.725494 END: 15.081101, 120.723505	10,550,000
Construction of Brgy. Paludpod FMR, Brgy. Paludpod, Talavera, Nueva Ecija START: 15.577720, 120.943744 END: 15.574074, 120.942769	6,600,000
Concreting of Brgy. Pacac FMR, Brgy. Pacac, Guimba, Nueva Ecija START: 15.6855177, 120.7222403 END: 15.681421, 120.712267	19,600,000
Construction og Salagusog FMR, Brgy. Salagusog, Cuyapo, Nueva Ecija START: 15.8084792, 120.700233 END: 15.805122, 120.700223	6,092,500

NAME OF PROJECTS	AMOUNT IN PESOS
Construction of Brgy. Kapalangan FMR, Brgy. Kapalangan, Gapan City, Nueva Ecija START: 15.265562, 120.993341 END: 15.262867, 120.984567	25,000,000
Concreting of Brgy. San Roque FMR, Brgy. San Roque, Gapan City, Nueva Ecija START: 15.283826, 120.961670 END: 15.233447, 120.967876	25,000,000
Construction of Sitio Malipa, Brgy. Nagbayan FMR Phase 2, Brgy. Nagbayan, Castillejos, Zambales START : 14.936528°N, 120.165428°E END: 14.927373°N, 120.164066°E	15,000,000
Construction of Bacayao to Cavite FMR, Brgy. Bacayao to Brgy. Cavite, Guimba, Nueva Ecija START: 15.671156, 120.75786 END: 15.684805, 120.770931	35,550,000
Construction of Bantug to Macatcatuit FMR, Brgy. Bantug to Brgy. Macatcatuit, Guimba, Nueva Ecija START: 15.6460867, 120.7640067 END: 15.6483383, 120.75137	22,500,000
Construction of San Miguel to Sta. Rita FMR, Brgy. San Miguel to Brgy. Sta. Rita, Quezon, Nueva Ecija START: 15.5878167, 120.8245117 END: 15.5912933, 120.8249667	8,250,000
Construction of Sitio Old Maluya, Brgy. Cupang Proper FMR, Brgy. Cupang Proper, Balanga City, Bataan START: 14.648739° Y: 120.502743° END: 14.643844° Y: 120.509282°	15,000,000
Construction of Sitio Ogpoy - Sitio Ariada, Brgy. Alangan FMR, Brgy. Alangan, Limay, Bataan START: 14.519829° Y: 120.569192° END: 14.514647° Y: 120.562530°	15,000,000
Construction of Sitio Puso-Puso, Brgy. Cabog-Cabog FMR, Brgy. Cabog-Cabog, Balanga City, Bataan START: 14.599949° Y:120.469076° END: 14.593008° Y: 120.461863°	18,000,000
Construction of Brgy. Rizal FMR, Brgy. Rizal, Pilar, Bataan START: 14.647910° Y:120.554807° END: 14.651683° Y: 120.551876°	8,500,000
Construction of Concepcion to Pantoc FMR, Brgy. Concepcion to Brgy. Pantoc, Zaragoza, Nueva Ecija START: 15.43338, 120.8209017 END: 15.4384528, 120.806681	26,100,000
Construction of Gen. Luna to Carmen FMR, Brgy. Gen. Luna to Brgy. Carmen, Zaragoza, Nueva Ecija START: 15.4606183,120.8319883 END: 15.4550933, 120.8288183	11,400,000
Construction of Brgy. Sta. Lucia Young to San Isidro FMR, Brgy. Sta. Lucia Young to Brgy. San Isidro, Zaragoza, Nueva Ecija START: 15.4526417, 120.817715 END: 15.454065,120.798752	42,000,000
Construction of Sitio Palunatin, Brgy. Sabatan FMR, Brgy. Sabatan, Orion, Bataan START: 14.599354° Y: 120.553313° END: 14.592919° Y: 120.544561°	15,000,000
Construction of Sitio Damulog, Brgy. Daan Pare FMR, Brgy. Daan Pare, Orion, Bataan START: 14.562981° Y: 120.534818° END: 14.570457° Y:120.543900°	15,000,000

NAME OF PROJECTS	AMOUNT IN PESOS
Construction of Sitio Ogpoy - Sitio Ariada, Brgy. Alangan FMR, Brgy. Alangan, Limay, Bataan START: 14.514647° Y: 120.562530° END: 14.515159° Y: 120.550005°	22,500,000
Construction of Sitio Tikip, Brgy. Reformista FMR, Brgy. Reformista, Limay, Bataan START: 14.553310° Y:120.524394° END: 14.554586° Y:120.522020°	15,000,000
Construction of Brgy. Sta. Clara FMR, Brgy. Sta. Clara, Cuyapo, Nueva Ecija START: 15.71145, 120.716005 END: 15.718850, 120.734161	32,600,000
Construction of Brgy. San Antonio FMR, Brgy. San Antonio, Cuyapo, Nueva Ecija START: 15.715532, 120.706286 END: 15.711906, 120.692406	23,100,000
Construction of Tabing Ilog FMR, Brgy. Tabing Ilog, Licab, Nueva Ecija START: 15.5737567, 120.7652467 END: 15.576291, 120.775231	16,800,000
Construction of Brgy. Tenejero FMR, Brgy. Tenejero, Candaba, Pampanga START: 15.026030°, 120.856515° END: 15.029889°, 120.849240°	20,000,000
Construction of Brgy. San Agustin FMR, Brgy. San Agustin, Candaba, Pampanga START: 15.075151°, 120.838162° END: 15.085454°, 120.832053°	20,000,000
Construction of Brgy. Salapungan FMR, Brgy. Salapungan, Candaba, Pampanga START: 15.130393°, 120.947081° END: 15.132283°, 120.951685°	15,000,000
Construction of Brgy. Naugsol - Brgy. San Isidro FMR, Subic, Zambales START: 14.877381°N, 120.272170°E END: 14.869451°N, 120.263382°E	24,000,000
Construction of Brgy. Nagbaya FMR, Brgy. Nagbaya, Castillejos, Zambales START: 14.927262°N, 120.164585°E END: 14.927020°N, 120.168742°E	6,000,000
Concreting of Brgy. Bambanaba FMR, Brgy. Bambanaba, Cuyapo, Nueva Ecija START: 15.7494433, 120.7163717 END: 15.752445, 120.718931	8,100,000
Concreting of Brgy. La Torre FMR, Brgy. La Torre, Talavera, Nueva Ecija START: 15.5667704, 120.9121517 END: 15.5681442, 120.9056075	13,500,000
Concreting of Brgy. Sta. Ana FMR. Brgy. Sta. Ana, Guimba, Nueva Ecija START: 15.6968714, 120.8033692 END: 15.692429, 120.803598	7,500,000
Concreting of Brgy. Balsik going to Iron Farm FMR, Brgy. Balsik, Hermosa, Bataan START: "N 14.880831, E 120.484186 END: N 14.882717, E 120.479517"	10,000,000
Concreting of Purok 5, Brgy. Dangcol FMR, Brgy. Dangcol, Balanga City, Bataan START: 14.659755°, 120.470582° END: 14.655878°, 120.476579°	13,200,000
Rehabilitation of Palanas St., Brgy. Bagong Barrio FMR, Bagong Barrio, Pandi, Bulacan START: 14.901502, 120.951439 END: 14.903973, 120.952402	10,000,000
Construction of Brgy. Sinulatan First FMR, Brgy. Sinulatan First, Camiling, Tarlac STA.0+000.00 STA. 0+479.40 LAT: 15.713972`N LONG: 120.396365`E	10,000,000
Concreting of Brgy. Sta. Cruz FMR, Brgy. Sta. Cruz, Cuyapo, Nueva Ecija START: 15.7471967, 120.7425483 END: 15.741498, 120.742652	10,100,000

NAME OF PROJECTS	AMOUNT IN PESOS
Concreting of Brgy. Malayantoc FMR, Brgy. Malayantoc, Santo Domingo, Nueva Ecija START: 15.661781, 120.889895 END: 15.661224, 120.898964	15,000,000
Concreting of Brgy. Malasin FMR, Brgy. Malasin, Santo Domingo, Nueva Ecija START: 15.592517, 120.881336 END: 15.584608, 120.882770	17,712,500
Construction of Sitio Tambao, Brgy. JC Payumo FMR, Brgy. JC Payumo, Dinalupihan, Bataan START: 14.87323, 120.434904 END: 14.884736, 120.42897	15,000,000
Construction of Sitio Iningles, Brgy. Alion to Sitio Pinagpala, Brgy. Townsite, Mariveles, Bataan START: 14.47807, 120.568581 END: 14.473764, 120.576394	15,000,000
Construction of Brgy. Diniog FMR, Brgy. Diniog, Dilasag, Aurora START: 16.384984, 122.209394 END: 16.391492, 122.210719	30,000,000
Construction of Paitan Sur FMR, Brgy. Paitan Sur, Cuyapo, Nueva Ecija START: 15.823425, 120.7350667 END: 15.828549, 120.732360	12,500,000
Concreting of Brgy. Alemania to Brgy. Mayantoc FMR, Brgy. Alemania and Brgy. Mayantoc, Nampicuan, Nueva Ecija START: 15.71505, 120.6699406 END: 15.710584, 120.666189	12,500,000
Construction of Purok Agojo, Brgy. Buenlag FMR, Brgy. Buenlag, Gerona, Tarlac START: 15.62538975, 120.58212829 END: 15.62530221, 120.58262258	13,200,000
Construction of Labiano St., Brgy. Bagumbayan FMR, Brgy. Bagumbayan, Llanera, Nueva Ecija START: 15.6642119, 121.024800 END: 15.660261, 121.020585	8,400,000
REGION IVA - CALABARZON	**2,403,400,000**
Construction of Brgy. Banilad FMR, Banilad, Majayjay, Laguna START: 14.186077, 121.462316 END: 14.188774, 121.465896	15,000,000
Construction of Sitio Malabnig, Brgy. Balatbat FMR, Brgy. Balatbat, Lobo, Batangas START: 13.656022, 121.198108 END: 13.675858, 121.179708	30,000,000
Construction of Brgy. Santa Maria FMR, Brgy. Santa Maria, Laurel, Batangas START: 14.040303, 120. 893223 END: 14.040481, 120.878766	15,000,000
Construction of Brgy. Irukan to Brgy. Calayaan to Brgy. Poblacion III FMR, Brgy. Irukan to Brgy. Calayaan to Brgy. Poblacion III, Sta. Teresita, Batangas START: 13.869255, 120.944521 END: 13.867598, 120.953164	15,000,000
Construction of Brgy. Bacao FMR, Brgy. Bacao, Taysan, Batangas START: 13.716277, 121.207298 END: 13.716236, 121.191259	15,000,000
Construction of Brgy. Libato FMR, Brgy. Libato, San Juan, Batangas START: 13.790880, 121.349040 END: 13.790430, 121.341815	15,000,000
Construction of Sitio Gugo, Brgy. San Jose Sico FMR, Brgy. San Jose Sico, Batangas City, Batangas START: 13.741011, 121.170832 END: 13.753611, 121.172547	15,000,000

NAME OF PROJECTS	AMOUNT IN PESOS
Construction of Brgy. Tabango Dao FMR, Brgy. Tabango Dao, Batangas City START: 13.7045463, 121.0717217 END: 13.7038825, 121.0686789	15,000,000
Concreting of Brgy. Iba FMR, Brgy. Iba, Silang, Cavite START: 14.2270896, 120.9778196 END: 14.235907, 120.985736	30,000,000
Construction of Buenavista-Manggahan Buenavista II and Buenavista III FMR, General Trias, Cavite START: 14.313217, 120.911378 END: 14.324122, 120.905727	30,000,000
Construction of Brgy. Dapdap FMR, Brgy. Dapdap, Tayabas City, Quezon START: 14.32535, 121.332992 END: 14.33540, 121.33994	15,000,000
Construction of Brgy. Ilayang Ilasan FMR, Brgy. Ilayang Ilasan, Tayabas City, Quezon START: 14.067360, 121.629311 END: 14.078375, 121.623582	15,000,000
Construction of Brgy. Masin FMR, Brgy. Masin, Tayabas City, Quezon START: 14.049792, 121.635272 END: 14.054070, 121.637102	15,000,000
Construction of Brgy. Silangan Katigan FMR, Brgy. Silangan Katigan, Tayabas City, Quezon START: 14.056083, 121.617008 END: 14.061898, 121.622197	15,000,000
Construction of Brgy. Kanlurang Katigan FMR, Brgy. Kanlurang Katigan, Tayabas City, Quezon START: 14.045806, 121.613540 END: 14.043382, 121.620816	15,000,000
Construction of Ilayang Bukal FMR, Brgy. Ilayang Bukal, Tayabas City, Quezon START: 14.019236, 121.534340 END: 14.025583, 121.528646	15,000,000
Construction of Brgy. Ilayang Palale FMR, Brgy. Ilayang Palale, Tayabas City, Quezon START: 14.055883, 121.660490 END: 14.058263, 121.666065	10,000,000
Construction of Brgy. Banaba Cerca - Brgy. Banaba Lejos FMR, Brgy. Banaba Cerca to Brgy. Banaba Lejos, Indang, Cavite START: 14.2335262, 120.8425018 END: 14.233749, 120.83274	30,000,000
Construction of Brgy. Narvaez FMR, Brgy. Narvaez, General Emilio Aguinaldo, Cavite START: 14.1518804, 120.8099554 END: 14.1577529, 120.809372	15,000,000
Construction of Sitio Tikwi, Brgy. San Agustin FMR (Phase II), Brgy. San Agustin, Magallanes, Cavite START: 14.170133, 120.704357 END: 14.172564, 120.694361	15,000,000
Construction of Brgy. Cabuyew FMR, Brgy. Cabuyew, Liliw, Laguna START: 14.167883, 121.415748 END: 14.172895, 121.414639	15,000,000
Construction of Brgy. Hanggan FMR, Brgy. Hanggan, Calauan, Laguna START: 14.177882, 121.306175 END: 14.192844, 121.304545	15,000,000
Construction of Brgy. Cansuso FMR, Brgy. Cansuso, Cavinti, Laguna START: 14.239481, 121.611718 END: 14. 233296, 121.601841	15,000,000

NAME OF PROJECTS	AMOUNT IN PESOS
Construction of Brgy. Cambuja to Brgy. Bubucal FMR, Brgy. Cambuja, Brgy. Bubucal, Santa Maria, Laguna START: 14.468351, 121.403844 END: 14.477461, 121.406991	15,000,000
Construction of Brgy. Kulapi FMR, Brgy. Kulapi, Lucban, Quezon START: 14.119529, 121.573998 END: 14.114317, 121.568986	15,000,000
Construction of Brgy. Ilog to Brgy. Pilaway to Brgy. Agos-Agos FMR, Brgy. Ilog to Brgy. Pilaway to Brgy. Agos-Agos, Infanta, Quezon START: 14.747318, 121.637986 END: 14.741404, 121.626948	15,000,000
Construction of Brgy. Pinagdanlayan to Brgy. Manggahan FMR, Brgy. Pinagdanlayan to Brgy. Manggahan, Dolores, Quezon START: 14.011600, 121.429003 END: 14.008659, 121.421653	15,000,000
Construction of Sitio Bustamante, Brgy. Tagbakin FMR, Brgy. Tagbakin, Tiaong, Quezon START: 13.919630, 121.370545 END: 13.931177, 121.375140	15,000,000
Construction of Brgy. Rizal FMR, Brgy. Rizal, San Narciso, Quezon START: 13.544344, 122.605054 END: 13.554536, 122.593505	15,000,000
Construction of Sitio Crossing to Sitio Sabang, Brgy. Hagonghong FMR, Brgy. Hagonghong, Buenavista, Quezon START: 13.673365, 122.472523 END: 13.671132, 122.493584	15,000,000
Construction of Brgy. Pinagtubigan Weste to Brgy. Pambuhan FMR, Brgy. Pinagtubigan Weste to Brgy. Pambuhan, Perez, Quezon START: 14.176525 , 121.941520 END: 14.179306 , 121.968000	30,000,000
Construction of Sitio Bilwang, Brgy. Quipot FMR, Brgy. Quipot, San Juan, Batangas START: 13.758237, 121.376712 END: 13.759451, 121.382584	30,000,000
Construction of Brgy. Calubcub II FMR, Brgy. Calubcub II, San Juan, Batangas START: 13.725466, 121.407468 END: 13.71805, 121.39931	35,000,000
Construction of Brgy. Sapangan FMR, Brgy. Sapangan, San Juan, Batangas START: S1-13.7861519, 121.3636771 S2-13.7059722, 121.3570456 END: S1-13.78862752, 121.3582386 S2-13.7868393, 121.3552979	35,000,000
Construction of Brgy. Anibawan FMR, Brgy. Anibawan, Burdeos, Quezon START: 14.573449, 121.583000 END: 14.571243, 121.582233	15,000,000
Construction of Brgy. Miswa FMR, Brgy. Miswa, Infanta, Quezon START: 14.739545161925, 121.650137821178 END: 14.7432072827559, 121.653184630645	20,000,000
Construction of Sitio Pandak, Brgy. Kalyaat FMR, Brgy. Kalyaat, Lucban, Quezon START: 14.148655, 121.529582 END: 14.144234, 121.528729	15,000,000
Construction of Brgy. Tagumpay FMR, Brgy. Tagumpay, Real, Quezon START: S1-14.606378 121.587138, S2-4.606488 121.583412 END: S1- 4.606694 121.583835, S2-14.606957 121.579656	55,000,000

NAME OF PROJECTS	AMOUNT IN PESOS
Construction of Sitio Cagga, Brgy. Tagumpay FMR, Brgy. Tagumpay, Real, Quezon START: 14.605767, 121.585617 END: 14.592816, 121.584960	30,000,000
Construction of Brgy. Maasin to Brgy. Valencia FMR, Brgy. Maasin and Brgy. Valencia, Tayabas City, Quezon START: 14.049829, 121.635270 END: 14.054059, 121.637078	15,000,000
Construction of Brgy. Alitap FMR, Brgy. Alitap, Mauban, Quezon START: 14.137736, 121.754959 END: 14.140914, 121.751952	50,000,000
Construction of Brgy. Pila FMR, Brgy. Pila, San Pascual, Batangas START: 13.841895, 121.036768 END: 13.847127, 121.039683	35,000,000
Construction of Brgy. Ilat North FMR, San Pascual, Batangas START: 13.828862, 121.013401 END: 13.829719, 121.011971	35,000,000
Construction of Brgy. Malabrigo FMR, Brgy. Malabrigo, Lobo, Batangas START: 13.598452, 121.264498 END: 13.597807, 121.279185	30,000,000
Construction of Brgy. Trapiche FMR, Tanauan, Batangas START: 14.090886, 121.135184 END: 14.086984, 121.133850	10,000,000
Construction of Sitio Malapia, Brgy. Samil FMR, Lucban, Quezon START: 14.132659, 121.527422 END: 14.136567, 121.527185	5,000,000
Construction of Brgy. Canculajao FMR, Brgy. Canculajao, Catanauan, Quezon START: 13.624378, 122.294788 END: 13.630339, 122.309018	50,000,000
Construction of Brgy. Bendita 2 - Bulbok FMR, Magallanes, Cavite START: 14.164779, 120.748814 END: 14.175330, 120.753577	25,000,000
Construction of Sitio Anilao to Brgy. Dambo FMR, Brgy. Dambo, Pangil, Laguna START: 14.405743, 121.409858 END: 14.410607, 121.414010	20,000,000
Construction of Brgy. Anibong FMR, Brgy. Anibong, Pagsanjan, Laguna START: 14.217207, 121.464671 END: 14.208823, 121.467087	30,000,000
Construction of Brgy. Banilad FMR, Brgy. Banilad, Magdalena, Laguna START: 14.184398, 121.459894 END: 14.189932, 121.466953	30,000,000
Construction of Brgy. Bangco FMR, Brgy. Bangco, Cavinti, Laguna START: 14.247310, 121.478614 END: 14.243370, 121.482974	30,000,000
Construction of Brgy. San Diego, Luisiana to Brgy. Banti FMR, Majayjay, Laguna START: 14.182200, 121.501807 END: 14.178870, 121.485504	30,000,000
Construction of Sitio llaya, Centro, Masayahin, Jangdong 1 to Sitio Pook, Brgy. Lutucan 1 FMR, Sariaya, Quezon START: 13.926576, 121.490857 END: 13.918630, 121.489670	30,000,000
Construction of Brgy. Silangan Calutan FMR, Agdangan, Quezon START: S1 - 13 51 '39.52", 121 54'20.64" S2- 13 51'16.99", 121 54'33.51" END: S1 - 13 51 '29.05", 121 54'15.37" S2 - 13 51'18.22", 121 55'8.36"	15,000,000

NAME OF PROJECTS	AMOUNT IN PESOS
Construction of Brgy. Kanlurang Calutan FMR, Agdangan, Quezon START: 13.869225, 121.891541 END: 13.876591, 121.890002	15,000,000
Construction of Brgy. Tabangao Ambulong FMR, Brgy. Tabangao Ambulong, Batangas City START: 13.714614, 121.067861 END: 13.707998, 121.082279	20,000,000
Construction of Brgy. Matamis FMR, Brgy. Matamis, Rosario, Batangas START: 13.728211, 121.338076 END: 13.734717, 121.340653	15,000,000
Construction of Sitio Water Lily, Brgy. Maraykit FMR, Brgy. Maraykit, San Juan, Batangas START: 13.836166, 121.384413 END: 13.834279, 121.390814	15,000,000
Construction of Brgy. Don Luis to Brgy. Salaban FMR, Brgy. Don Luis, San Jose, Batangas START: 13.865467, 121.108407 END: 13.871559, 121.108976	17,000,000
Construction of Brgy. Concepcion to Brgy. Balagbag FMR, Brgy. Concepcion, Alitagtag, Batangas START: 13.869848, 121.012799 END: 13.871148, 121.016388	95,000,000
Construction of Brgy. Maglipad FMR, Brgy. Maglipad, Calauag, Quezon START: 13.9108245, 122.343912 END: 13.923608, 122.350110	15,000,000
Construction of Brgy. San Roque to Anahawan FMR, Brgy. San Roque, Calauag, Quezon START: (1) 13.946009, 122.367383, (2) 13.946203, 122.369088, (3) 13.944050, 122.370713, (4) 13.942890, 122.370908 END: (1) 13.945921, 122.368003, (2) 13.944964, 122.370123, (3) 13.943257, 122.370893, (4) 13.936060, 122.372138	19,500,000
Construction of Brgy. Yaganak FMR, Brgy. Yaganak, Calauag, Quezon START: (1) 13.929963, 122.359869, (2) 13.932690, 122.358050, (3) 13.923706, 122.360121 END: (1) 13.932510, 122.358579, (2) 13.934675, 122.356408, (3) 13.921606, 122.362273	15,000,000
Construction of Sitio Alatalatin 2 Brgy. San Francisco B FMR, Brgy. San Francisco B, Lopez, Quezon START: 13.756836, 122.310196 END: 13.753727, 122.317227	15,000,000
Construction of Brgy. San Miguel FMR, Brgy. San Miguel, Lopez, Quezon START: 13.741174, 122.313799 END: 13.735947, 122.319959	15,000,000
Construction of Brgy. Sto Niño Ilaya FMR, Brgy. Sto Niño Ilaya, Lopez, Quezon START: 13.782429, 122.331510 END: 13.773244, 122.336277	15,000,000
Construction of Brgy. Veronica FMR, Brgy. Veronica, Lopez, Quezon START: 13.831120, 122.330658 END: 13.822988, 122.329878	15,000,000
Opening and Construction of Brgy. Pansol FMR, Brgy. Pansol, Lopez, Quezon START: 13.887176, 122.226081 END: 13.879405, 122.226346	15,000,000

NAME OF PROJECTS	AMOUNT IN PESOS
Construction of Brgy. Villa Tañada FMR, Brgy. Villa Tañada, Gumaca, Quezon START: 13.857562, 122.177922 END: 13.851551, 122.181754	5,500,000
Construction of Brgy. Nalunao FMR, Brgy. Nalunao, Lucban, Quezon START: 14.166919, 121.536937 END: 14.172836, 121.536035	15,000,000
Construction of Brgy. San Jose FMR, Brgy. San Jose, Guinayangan, Quezon START: 14.087951°, 122.398810° 14.086868°, 122.403428° 14.085477°, 122.405223° 14.084120°, 122.414996° END: 14.086705°, 122.402963° 14.085993°, 122.404762° 14.085886°, 122.406615° 14.083458°, 122.417790°	19,050,000
Construction of Brgy. Bukal Maligaya FMR, Brgy. Bukal Maligaya, Guinayangan, Quezon START: 13.977486, 122.370816 13.975626, 122.372295 13.975219, 122.373236 13.975257, 122.376413 END: 13.975841, 122.371948 13.975266, 122.372883 13.975168, 122.376017 13.970456, 122.379945	21,075,000
Construction of Brgy. San Isidro FMR, Brgy. San Isidro, Tagkawayan, Quezon START: 14.000956° 122.467405°, 13.996600° 122.463009° END: 13.998811° 122.465074°, 14.003095° 122.453564°	16,875,000
Construction of Brgy. Silangan Maligaya FMR, Brgy. Silangan Maligaya, Agdangan, Quezon START: S1- 13°52'54.48", 121°54'59.77" S2- 13°52'55.27", 121°55'18.09" S3- 13°53'7.39", 121°55'51.51 " S4-13°53'57.34", 121°56'16.07" END: S1- 13°52'57.12", 121°55'14.23" S2- 13°52'59.12", 121°55'21.43" S3- 13°53'55.15", 121°56'16.70" S4- 13°54'9.72", 121°56'14.76"	30,000,000
Concreting of Brgy. Talaibon FMR, Brgy. Talaibon, Ibaan, Batangas START: 13.8360283, 121.1418832 END: 13.8350853, 121.1488359	15,000,000
Construction of Brgy. Talahiban 1 FMR, Brgy. Talahiban 1, San Juan, Batangas START: 13.805308, 121.385392 END: 13.7992587, 121.382109	15,000,000
Construction of Brgy. Cumba FMR, Brgy. Cumba, Batangas City, Batangas START: 13.6936380, 121.1293028 END: 13.6916422, 121.1268454	10,000,000
Concreting of Brgy. Sulsugin FMR, Brgy. Sulsugin, Nagcarlan, Laguna START: 10.844435, 123.101874 END: 10.844311, 123.109710	10,000,000
Construction/Improvement of Brgy. Tulay FMR, Brgy. Tulay, Ibaan, Batangas START: 13°51′06.55″N, 121°08′43.75″E END: 13°51′03.85″N, 121°09′13.47″E	15,000,000
Construction of Brgy. Banyaga FMR, Brgy. Banyaga, Agoncillo, Batangas START: 14.008938°, 120.945515° END: 14.006814°, 120.942192°	15,000,000

NAME OF PROJECTS	AMOUNT IN PESOS
Construction of Brgy. Bilibinwang FMR, Brgy. Bilibinwang, Agoncillo, Batangas STARTt: 13.987007°, 120.943149° END: 13.990489°, 120.942032°	15,000,000
Construction/Improvement of Brgy. Bago FMR, Brgy. Bago, Ibaan, Batangas START: 13°48′24.40″N, 121°06′59.49″E END: 13°47′47.94″N, 121°07′13.01″E	15,000,000
Construction/Improvement of Brgy. Mabalor FMR, Brgy. Mabalor, Ibaan, Batangas START: 13°46′54.15″N, 121°09′22.11″E END: 13°47′20.55″N, 121°09′45.46″E	15,000,000
Construction/Improvement of Brgy. Bungahan FMR, Brgy. Bungahan, Ibaan, Batangas START: 13°48'38.62"N, 121°07'41.97"E END: 13°47'47.63"N, 121°07'40.00"E	15,000,000
Construction of Brgy. Banyaga FMR, Brgy. Banyaga, Agoncillo, Batangas START: 14.0073925, 120.9498838 END: 14.0076024, 120.9478107	30,000,000
Construction of Brgy. San Diego Bukid FMR, Brgy. San Diego Bukid, Gumaca, Quezon START: 13.841225°,122.171918° END: 13.826445°,122.168284°	8,400,000
Construction of Brgy. Itlugan FMR, Brgy. Itlugan, Rosario, Batangas START: 13.826838°, 121.191709° END: 13.824693°, 121.191892°	15,000,000
Construction of Purok 6, Brgy. San Isidro FMR, Brgy. San Isidro, Rosario, Batangas START: 13.803724, 121.314828 END: 13.803656°, 121.312774°	15,000,000
Construction of Brgy. Masalukot 2 FMR, Brgy. Masalukot 2, Candelaria, Quezon START: 13.957829°, 121.429042° END: 13.966547°, 121.431631°	15,000,000
Concreting of Brgy. Bignay 1 to Montecillo FMR, Brgy. Bignay 1 to Montecillo, Sariaya, Quezon START: 13.870127°, 121.478188° END: 13.877992°, 121.475778°	15,000,000
Concreting of Sitio Naambon, Brgy. Nag-iba FMR, Brgy. Nag-iba, Mabini, Batangas START: 13.701855, 120.8955 END: 13.70136, 120.895995	5,000,000
Opening and Concreting of Brgy. Nagtaluntong FMR at Sitio Hambuhang Aso, Brgy. Nagtaluntong, Lobo, Batangas START: 13.667875, 121.24495 END: 13.665476, 121.250502	30,000,000
Concreting of Brgy. Pook ni Banal FMR, Brgy. Pook ni Banal, San Pascual, Batangas START: 13.827757, 121.04159 END: 13.830142, 121.041921	5,000,000
Concreting of Brgy. San Pablo FMR, Brgy. San Pablo, Bauan, Batangas START: 13.806201, 120.917735 END: 13.805411, 120.915741	5,000,000
Concreting of Brgy. Bulacan FMR, Brgy. Bulacan, Mabini Batangas START: 13.746087, 120.94526 END: 13.744892, 120.945304	5,000,000
Concreting of Brgy. Balagtasin FMR, Brgy. Balagtasin, San Luis, Batangas START: 13.840631, 120.95877 END: 13.846302, 121.917756	10,000,000
Concreting of Brgy. Sta Ana FMR, Brgy. Sta Ana, Mabini, Batangas START: 13.746316, 120.926195 END: 13.745853, 120.925335	5,000,000
Concreting of Sitio 7, Brgy. Balite FMR, Sitio 7, Brgy. Balite, San Luis, Batangas START: 13.825486, 120.91245 END: 13.823398, 121.914231	5,000,000

NAME OF PROJECTS	AMOUNT IN PESOS
Concreting of Brgy. Calumpit FMR, Brgy. Calumpit, Lobo, Batangas START: 13.697116, 121.228371 END: 13.694767, 121.2306	5,000,000
Concreting of Brgy. Ilat North FMR, Brgy. Ilat North, San Pascual, Batangas START: 13.829886, 121.013092 END: 13.830235, 121.01186	5,000,000
Concreting of Sitio Dayapan, Brgy. San Miguel - Brgy. Tayuman FMR, Brgy. San Miguel and Brgy. Tayuman, Lobo, Batangas START: S1-13.675988, 121.215890 S2-13.669903, 121.217081 END: S1-13.669919, 121.217005 S2-13.665410, 121.217218	18,000,000
Opening and Concreting of Sitio Saimsim, Brgy. Soloc FMR, Brgy. Soloc, Lobo, Batangas START: 13.620664, 121.246811 END: 13.622965, 121.251947	15,000,000
Opening and Concreting of Sitio Balugbog, Brgy. Soloc FMR, Brgy. Soloc, Lobo, Batangas START: 13.618502, 121.247432 END: 13.622797, 121.251883	15,000,000
Opening and Concreting of Brgy. San Miguel - Brgy. Tayuman FMR, Brgy. San Miguel and Brgy. Tayuman, Lobo, Batangas START: 13.674305, 121.215213 END: 13.668417, 121.216984	15,000,000
Opening and Concreting of Sitio Mariwasa, Brgy. Biga FMR, Brgy. Biga Lobo, Batangas START: 13.640360,121.328152 13.641227, 121.325541 END: 13.640630, 121.326410 13.646824, 121.318147	25,000,000
Opening and Concreting of Sitio Hambulong Aso, Brgy. Nagtaluntong FMR Phase 2, Brgy. Nagtaluntong, Lobo, Batangas START: 13.665158, 121.250294 END: 13.665359, 121.258944	30,000,000
Opening and Concreting of Sitio Malabnig, Brgy. Balatbat FMR, Brgy. Balatbat, Lobo, Batangas START: 13.656022, 121.198108 END: 13.675858, 121.179708	70,000,000
Concreting of Brgy. Malabrigo FMR, Brgy. Malabrigo, Lobo, Batangas Section 1 START: 13.600940, 121.260642 END: 13.601465, 121.260938 Section 2 START: 13.601348, 121.261627 END: 13.601352, 121.262153 Section 3 START: 13.601795, 121.263978 END: 13.602902, 121.265135 Section 4 START: 13.603182, 121.266477 END: 13.603403, 121.267242 Section 5 START: 13.6041767, 121.268621 END: 13.605585, 121.269842	35,000,000
Concreting of Brgy. San Martin FMR, Brgy. San Martin, San Luis, Batangas START: S1-13.842103, 120.954358 S2-13.843125, 120.950735 END: S1-13.84248, 121.953232 S2-13.843681, 120.950128	5,000,000
Concreting of Brgy. Boboy FMR, Brgy. Boboy, San Luis, Batangas START: 13.816605, 120.936590 END: 13.821154, 120.936097	10,000,000

NAME OF PROJECTS	AMOUNT IN PESOS
Concreting of Sitio Malitlit, Brgy. Jaybanga FMR, Brgy. Jaybanga, Lobo, Batangas START: 13.687106, 121.293264 END: 13.688334, 121.291060	5,000,000
Concreting of Brgy. Sawang FMR, Brgy. Sawang, Lobo, Batangas START: 13.638536, 121.227528 END: 13.638746, 121.225066	10,000,000
Concreting of Brgy. Tayuman - Brgy. San Miguel FMR, Brgy. Tayuman and Brgy. San Miguel, Lobo, Batangas START: 13.6706, 121.216661 END: 13.664137, 121.217055	25,000,000
Concreting of Brgy. Bonliw FMR, Brgy. Bonliw, San Luis, Batangas START: 13.837329, 120.933750 END: 13.839105, 120.930876	8,000,000
Concreting of Brgy. Balibago FMR, Brgy. Balibago, Lobo, Batangas START: 13.623695, 121.315978 END: 13.615833, 121.311947	15,000,000
Concreting of Brgy. Papaya FMR, Brgy. Papaya, Tingloy, Batangas Section 1: START: 13.637293, 120.885406 END: 13.639701, 120.88211 Section 2: START: 13.636549, 120.885703 END: 13.635829, 120.885775	15,000,000
Concreting of Brgy. San Nicolas FMR, Brgy. San Nicolas, Lobo, Batangas START: 13.691960, 121.331141 END: 13.696282, 121.330912	10,000,000
Concreting of Brgy. Soloc FMR, Brgy. Soloc, Lobo, Batangas START: 13.616522, 121.247371 END: 13.619971, 121.249365	10,000,000
Concreting of Brgy. Balibago FMR, Brgy. Balibago, Lobo, Batangas START: 13.617884, 121.312895 END: 13.618423, 121.311352	5,000,000
Concreting of Brgy. Olo-olo FMR, Brgy. Olo-olo, Lobo, Batangas START: 13.633123, 121.219726 END: 13.631543, 121.220871	5,000,000
Concreting of Brgy. Tayuman FMR, Brgy. Tayuman, Lobo, Batangas Section 1: START: 13.661663, 121.217115 END: 13.661264, 121.217189 Section 2: START: 13.658654, 121.218512 END: 13.656253, 121.21999	5,000,000
Concreting of Brgy. Tumbaga 2 - Brgy. Canda FMR, Brgy. Tumbaga 2 and Brgy. Canda, Sariaya, Quezon START: 13.924143°, 121.517826° END: 13.920543°, 121.514763°	10,000,000
Concreting of Brgy. Guis-Guis Talon FMR, Brgy. Guis-Guis Talon, Sariaya, Quezon START: 13.868268°, 121.503327° END: 13.873642°, 121.502147°	10,000,000
Concreting of Brgy. San Jose FMR, Brgy. San Jose, Tiaong, Quezon START: 13.9125106, 121.3383644 END: 13.9158429, 121.3356641	10,000,000
Concreting of Sitio Kulipay, Brgy. Kaymisas FMR, Brgy. Kaymisas, General Emilio Aguinaldo, Cavite START: 14.141331, 120.827420 END: 14.145983, 120.823290	10,000,000
Concreting of Sitio Bitin, Brgy. Kaypaaba FMR, Brgy. Kaypaaba, General Emilio Aguinaldo, Cavite START: 14.185826, 120.787881 END: 14.191581, 120.785048	5,000,000

NAME OF PROJECTS	AMOUNT IN PESOS
Concreting of Sitio Panumban, Brgy. Kaypaaba FMR, Brgy. Kaypaaba, General Emilio Aguinaldo, Cavite START: 14.141331, 120.827420 END: 14.145983, 120.823290	10,000,000
Concreting of Sitio Takutan, Brgy. Dalusag FMR, Brgy. Dalusag, General Emilio Aguinaldo, Cavite START: 14.189115, 120.780513 END: 14.193782, 120.780513	10,000,000
Concreting of Brgy. Sambong FMR, Brgy, Sambong, Tagaytay City, Cavite START: 14.096261, 120.917538 END: 14.095883, 120.91668	15,000,000
Opening and Concreting of Brgy. Santa Veronica FMR, Brgy. Santa Veronica, San Pablo City, Laguna START: 14.047228, 121.290179 END: 14.042122, 121.291205	15,000,000
Opening and Concreting of Brgy. Dolores FMR, Brgy. Dolores, San Pablo City, Laguna START: 14.1051091, 121.3265409 END: 14.1082758, 121.3350923	15,000,000
Construction of Brgy. Santol FMR, Brgy. Santol, Mauban, Quezon START: 14.1806, 121.7058 END: 14.1921, 121.9757	5,000,000
REGION IVB - MIMAROPA	**1,005,350,000**
Construction of Brgy. Agot FMR, Boac, Marinduque START: 13.449868, 121.861688 END: 13.447727, 121.866464	15,000,000
Construction of Brgy. Morales FMR, Brgy. Morales, Santa Cruz, Marinduque START: 13.463044, 122.102423 END: 13.464916, 122.110578	15,000,000
Construction of Brgy. Balansay FMR, Brgy. Balansay, Mamburao, Occidental Mindoro START: 13.20063056, 120.6558306 END: 13.20756111, 120.6591694	15,000,000
Construction of Brgy. Gapasan FMR, Brgy. Gapasan, Magsaysay, Occidental Mindoro START: 12.319552, 121.200449 END: 12.319152, 121.191655	15,000,000
Construction of Brgy. Catwiran I FMR, Brgy. Catwiran I, Baco, Oriental Mindoro START: 13.37894556, 121.1131869 END: 13.375794, 121.106256	15,000,000
Construction of Brgy. Mahabang Parang FMR, Brgy. Mahabang Parang, Naujan, Oriental Mindoro START: 13.208311, 121.151077 END: 13.200401, 121.152200	15,000,000
Construction of Brgy. Odiong FMR, Brgy. Odiong, Roxas, Oriental Mindoro START: 12.603662, 121.496472 END: 12.610385, 121.496186	15,000,000
Construction of Sitio Dalandan II, Brgy. A. Bonifacio FMR, Brgy. A. Bonifacio, Gloria, Oriental Mindoro START: 12.9747497, 121.4616329 END: 12.969314, 121.461242	15,000,000
Construction of Purok Norte to Purok Ipil, Brgy. Bato FMR, Brgy. Bato, Taytay, Palawan START: 10.7129944, 119.4859893 END: 10.7192829, 119.481978	15,000,000
Construction of Sitio Old Pancol, Brgy. Pancol FMR, Brgy. Pancol, Taytay, Palawan START: 10.8778728, 119.4129596 END: 10.8741077, 119.4056592	15,000,000

NAME OF PROJECTS	AMOUNT IN PESOS
Construction of Brgy. Iraray FMR, Brgy. Iraray, Sofronio Española, Palawan START: 8.972188889, 118.0084278 END: 8.9656, 118.0210806	15,000,000
Construction of Brgy. Manalo FMR, Brgy. Manalo, Puerto Princesa City, Palawan START: 9.9655317, 118.8277864 END: 9.9637237, 118.8217464	15,000,000
Construction of Brgy. Plaridel FMR, Brgy. Plaridel, Aborlan, Palawan START: 9.363921, 118.4984257 END: 9.3514001, 118.5132442	15,000,000
Construction of Brgy. Taclobo to Brgy. Pili FMR, Brgy. Taclobo, San Fernando, Romblon START: 12.307468, 122.591343 END: 12.314025, 122.580202	15,000,000
Construction of Sitio Tagaytay, Brgy. Tulay FMR, Brgy. Tulay, Odiongan, Romblon START: 12.381605, 121.998713 END: 12.386298, 121.99496	15,000,000
Construction of Brgy. Conrazon FMR, Brgy. Conrazon, Bansud, Oriental Mindoro START: 12.86622294, 121.39692329 END: 12.87283860, 121.38028908	30,000,000
Construction of Sitio Little Baguio to Avocado, Brgy. Conrazon FMR, Brgy. Conrazon, Bansud, Oriental Mindoro START: 12.87258988, 121.35680701 END: 12.87354984, 121.36941109	30,000,000
Construction of Brgy. Cawayan FMR, Brgy. Cawayan, Bongabon, Oriental Mindoro START: 12.6618182, 121.5303524 END: 12.6615966, 121.5393543	15,000,000
Construction of Brgy. Libertad FMR, Brgy. Libertad, Bongabong, Oriental Mindoro START: 12.778815, 121.435163 END: 12.771163, 121.432678	15,000,000
Construction of Sitio Pawikan - Sitio Upper Yunot, Brgy. Nasukob FMR, Bulalacao, Oriental Mindoro START: 12.40854806, 121.3430906 END: 12.416207, 121.340581	20,000,000
Construction of Sitio Gatol - Sitio Agong, Brgy. San Roque FMR, Bulalacao, Oriental Mindoro START: 12.42171639, 121.3701617 END: 12.41307, 121.369945	25,000,000
Construction of Brgy. Papandungin to Brgy. Malayong FMR, Gloria, Oriental Mindoro START: 12.939830, 121.437812 END: 12.934458, 121.434305	15,000,000
Construction of Brgy. Alcadesma to Brgy. Rosacara FMR, Brgy. Alcadesma, Bansud, Oriental Mindoro START: 12.84511320, 121.45077952 END: 12.83938115, 121.43830336	50,000,000
Construction of Local Access road Rizal St., Brgy. Tenga-Tenga to Brgy. Suba FMR, Brgy. Tenga-Tenga to Brgy. Suba, Cuyo, Palawan START: 10°50'24.29"N, 121° 0'26.68"E END: 10°48'51.76"N, 121° 0'50.64"E	50,000,000
Construction of Sitio Arado, Brgy. Poblacion FMR, Taytay, Palawan START: 10.80899, 119.4927032 END: 10.8055645, 119.486984	30,000,000
Construction of Sitio Nalbot, Brgy. Poblacion FMR, Taytay, Palawan START: 10.8040525, 119.4990989 END: 10.80899, 119.4927032	30,000,000
Construction of Brgy. Salvacion FMR, Brgy. Salvacion, Busuanga, Palawan START: 12.141998, 119.938797 END: 12.144554, 119.946302	15,000,000

NAME OF PROJECTS	AMOUNT IN PESOS
Construction of Sitio Centro to Sitio Balite, Brgy. Camantigue FMR, Brgy. Camantigue, Bongabong, Oriental Mindoro START: 12.63650079, 121.54111446 END: 12.63754617, 121.54113676	34,500,000
Construction Sitio Cuta to Sitio Lucbanan, Brgy. Anilao FMR, Brgy. Anilao, Bongabong, Oriental Mindoro START: 12.71752090, 121.51473270 END: 12.71479873, 121.51238645	45,000,000
Construction of Sitio Ibon, Brgy. Carmundo FMR to Sitio Centro Brgy. Tawas, Bongabong, Oriental Mindoro START: 12.72589, 121.40896 END: 12.733765, 121.395285	34,500,000
Construction of Sitio Riverside to Sitio Bungahan, Brgy. Libertad FMR, Bongabong, Oriental Mindoro START: 12.77893423, 121.43528041 END: 12.76627535, 121.4276672	45,000,000
Construction of Sitio Mungos to Sitio Lalid, Brgy. Hagan FMR, Bongabong, Oriental Mindoro START: 12.74830, 121.32523 END: 12.75033, 121.30045	41,000,000
Construction of Brgy. Pangulo to Brgy. Linao FMR, Brgy. Pangulo, Calatrava, Romblon START: 12°37'15.23"N, 122° 4'48.35"E END: 12°37'52.43"N, 122° 5'7.17"E	30,000,000
Concreting of Brgy. Isaub FMR, Brgy. Isaub, Aborlan, Palawan START: 9.4987465 N, 118.577452 E END: 9.4950295 N, 118.5861221 E	45,000,000
Construction of Sitio Malutok, Brgy. Ransang FMR, Brgy. Ransang, Rizal, Palawan START: 8.926772, 117.5587455 END: 8.918961, 117.5628201	15,000,000
Construction of Brgy. San Isidro FMR, Brgy. San Isidro, Talakag, Palawan START: 8.244978, 124.600002 END: 8.249294, 124.603300	15,000,000
Construction of Brgy. Kamuning FMR, Brgy. Kamuning, Puerto Princesa, Palawan START: 9.53838283, 118.63826491 END: 9.52798656, 118.6305737	10,000,000
Construction of Purok Bucana, Brgy. Manalo FMR, Brgy. Manalo FMR, Puerto Princesa, Palawan START: 9.958372, 118.824218 END: 9.948884, 118.823589	20,000,000
Concreting of Brgy. Mabuhay I - Brgy. Happy Valley FMR, Socorro, Oriental Mindoro START: 13.084013, 121.342932 END: 13.092496, 121.328393	30,000,000
Concreting of Sitio Bugkong, Brgy. Bugtong na Tuog FMR, Brgy. Bugtong na Tuog, Socorro, Oriental Mindoro START: 13.064956, 121.279594 END: 13.065006, 121.272503	15,000,000
Concreting of Brgy. Water FMR, Brgy. Water, Baco, Oriental Mindoro START: 13.404586, 121.087821 END: 13.401898, 121.079611	15,000,000
Concreting of Sitio Kanluran, Brgy. Malamig - Sitio Bagong Silang, Brgy. Canubing I FMR, Calapan City, Oriental Mindoro START: 13.341102, 121.143043 END: 13.354418, 121.136439	25,350,000
Concreting of Brgy. Arangin FMR, Brgy. Arangin, Naujan, Oriental Mindoro START: 13.232473, 121.112798 END: 13.224336, 121.116780	15,000,000

NAME OF PROJECTS	AMOUNT IN PESOS
Concreting of Brgy. Mampaitan FMR, Brgy. Mampaitan, Mogpog, Marinduque START: 13.456585, 121.888736 END: 13.455202, 121.894852	20,000,000
REGION V - BICOL	**1,391,200,000**
Construction of Brgy. Cabasan to Brgy. Pongco FMR, Brgy. Cabasan and Brgy. Pongco, Bacacay, Albay START: 13.324912, 123.879494 END: 13.334669, 123.885469	15,000,000
Construction of Brgy. San Antonio Santicon FMR, Brgy. San Antonio Santicon, Malilipot, Albay START: 13.342736, 123.851581 END: 13.350572, 123.843317	15,000,000
Construction of Catalotoan FMR Phase II, Brgy. Catalotoan, Sagnay, Camarines Sur START: 13.544866, 123.456452 END: 13.547692, 123.463323	30,000,000
Construction of Brgy. Canaway FMR (Phase 2), Brgy. Canaway, Malilipot, Albay START: 13.314520, 123.705523 END: 13.310262, 123.703849	15,000,000
Construction of Caguiba-Miti FMR, Camalig, Albay START: 13.1155657, 123.6163556 END: 13.1241509, 123.6116908	15,000,000
Construction of Sitio Gutob, Brgy. Lidong to Brgy. Amoguis FMR, Brgy. Lidong and Brgy. Amoguis, Polangui, Albay START: 13.348080, 123.531332 END: 13.343320, 123.537962	15,000,000
Construction of Sitio Tugas, Brgy. Agpay FMR, Brgy. Agpay, Guinobatan, Albay START: 13.1927567, 123.5633417 END: 13.1776429, 123.5562502	15,000,000
Construction of Brgy. Tamisan FMR, Brgy. Tamisan, Jose Panganiban, Camarines Norte START: 14.201182, 122.688212 END: 14.195687, 122.676035	15,000,000
Construction of Brgy. Pag-asa FMR, Brgy. Pag-asa, Labo, Camarines Norte START: 14.12551, 122.712185 END: 14.126675, 122.704202	15,000,000
Construction of Brgy. San Isidro FMR, Brgy. San Isidro, San Lorenzo Ruiz, Camarines Norte START: 13.982463, 122.86938 END: 13.977008, 122.86713	15,000,000
Construction of Brgy. Langa FMR Phase 2, Brgy. Langa, Basud, Camarines Norte START: 14.041277, 122.927881 END: 14.043098, 122.919519	15,000,000
Construction of Sinuknipan II to Sinagawsawan (Peñafrancia) FMR, Brgy. Sinuknipan II and Brgy. Sinagawsawan (Peñafrancia), Del Gallego, Camarines Sur START: 13.8911317, 122.6304639 END: 13.8964267, 122.6179733	15,000,000
Construction of Brgy. Lohong FMR, Brgy. Lohong, Ragay, Camarines Sur START: 13.839758, 122.6580943 END: 13.8366788, 122.6484485	15,000,000
Construction of Pag Oring Nuevo FMR, Brgy. Pag Oring Nuevo, Libmanan, Camarines Sur START: 13.655772, 122.983551 END: 13.664561, 122.979146	15,000,000
Construction of Alianza to San Joaquin FMR, Brgy. Alianza, San Fernando, Camarines Sur START: 13.548220, 123.106349 END: 13.546472, 123.113508	15,000,000

NAME OF PROJECTS	AMOUNT IN PESOS
Construction of Zone 1 Hanawan FMR, Brgy. Hanawan, Ocampo, Camarines Sur START: 13 34'54.67"N, 123 25'10.78"E END: 13 34'58.06"N, 123 24'39.38"E	15,000,000
Construction of Tinangis FMR, Brgy. Tinangis, Pili, Camarines Sur START: 13.636657, 123.3136 END: 13.64544, 123.322635	15,000,000
Construction of Brgy. Agpo to Brgy. Camagong FMR, Brgy. Agpo, Lagonoy and Brgy. Camagong, San Jose, Camarines Sur START: 13.725336, 123.529748 END: 13.716893, 123.519617	15,000,000
Construction of Brgy. Hanopol FMR, Brgy. Hanopol, Caramoan, Camarines Sur START: 13.746261, 123.850836 END: 13.741608, 123.844793	15,000,000
Construction of Brgy. Sagrada FMR, Baao, Camarines Sur START: 13 26'40.59"N, 123 23'8.29"E END: 13 25'47.95"N, 123 22'27.73"E	15,000,000
Construction of Brgy. Namurabod to Labawon FMR, Brgy. Namurabod, Buhi, Camarines Sur START: 13.366323, 123.566065 END: 13.383938, 123.566847	15,000,000
Concreting of Brgy. Suchan to Brgy. Quigaray FMR, Brgy. Suchan and Brgy. Quigaray, Bagamanoc, Catanduanes START: 13.9585161; 124.314259 END: 13.9549941; 124.3202877	15,000,000
Concreting of Brgy. Tobrehon to Brgy. JMA FMR, San Miguel, Catanduanes Start : 13.729991°, 124.253440° End : 13.729214°, 124.247219°	15,000,000
Construction of Sitio Sto. Niño, Poblacion 2 to Sitio Balete, Brgy. Imelda, Claveria FMR, Poblacion 2, Claveria, Masbate START: 12.9007193, 123.2249072 END: 12.90284722, 123.20727778	15,000,000
Construction of Brgy. Luna to Brgy. San Isidro FMR, San Jacinto, Masbate Start: 12.529293, 123.707502 End: 12.528813, 123.691.92	15,000,000
Construction of Brgy. Don Pablo Dela Rosa FMR, Brgy. Don Pablo Dela Rosa, Aroroy, Masbate START: 12.5448758, 123.332655 END: 12.5440274, 123.3455767	15,000,000
Construction of Brgy. Salvacion FMR, Brgy. Salvacion, Balud, Masbate START: 12.0765807, 123.3218891 END: 12.086753, 123.3217771	15,000,000
Construction of Junction Road to Brgy. Pananawan FMR, Brgy. Pananawan, Cawayan, Masbate START: 12.056059N, 123.694946E END: 12.046163N, 123.697093E	15,000,000
Construction of Brgy. Gaid to Brgy. Divisoria FMR, Brgy. Gaid to Brgy. Divisoria, Dimasalang, Masbate START: 12.178661N, 123.886545E END: 12.189137N, 123.887421E	15,000,000
Construction of Sitio Sto. Niño, Brgy. Macalaya FMR, Brgy. Macalaya, Castilla, Sorsogon START: 12.8903185, 123.7799565 END: 12.8863101, 123.7845333	15,000,000
Construction of Brgy. Bayawas FMR, Brgy. Bayawas, Pilar, Sorsogon START: 12.994626, 123.696995 END: 12.984396, 123.696099	15,000,000

NAME OF PROJECTS	AMOUNT IN PESOS
Construction of Brgy. Cocok-Cabitan to Recto FMR, Bulan, Sorsogon START: 12.7489117, 123.8912754 END: 12.744709, 123.8877568	15,000,000
Construction of Sitio Pangdan to Sitio Malidlid FMR, Brgy. Bulacao, Gubat, Sorsogon START: 12.885694, 124.100303 END: 12.879304, 124.093341	15,000,000
Construction of Brgy. Taloto- Brgy. Panoypoy FMR, Brgy. Taloto & Brgy. Panoypoy, Camalig, Albay START: 13.078595, 123.639633 END: 13.079434, 123.645311	15,000,000
Construction of Canarom/Florista FMR, Daraga/Jovellar, Albay START: 13.0533768, 123.663878 END: 13.0515539, 123.6596945	15,000,000
Construction of Brgy. Baligang to Brgy. Bongabong FMR, Brgy. Baligang and Brgy. Bongabong, Camalig, Albay START: 13.1470081, 123.6455862 END: 13.1390349, 123.6459559	15,000,000
Construction of Brgy. Bigao FMR, Brgy. Bigao, Daraga, Albay START: 13.0362425, 123.6773601 END: 13.0303339, 123.6771187	15,000,000
Construction of Brgy. Bigaa FMR, Legazpi City, Albay START: 13.192763, 123.753214 END: 13.196694, 123.749089	15,000,000
Construction of Purok 2 to Purok 6 and 7 FMR, Brgy. Malipo, Camalig, Albay START: 13.1254462, 123.5543186 END: 13.1031111, 123.5520781	15,000,000
Construction of Brgy. Lacag FMR, Brgy. Lacag, Daraga, Albay STAR:13.160074, 123.674393 END: 13.160124, 123.668820	10,000,000
Construction of Brgy. Amoguis to Dahat FMR, Brgy. Amoguis-Dahat, Lagonoy, Camarines Sur START: 13.70549583, 123.53631806 END: 13.70790806, 123.54325694	40,000,000
Construction of Sitio Ragpas to Purok 3, Brgy. San Jose FMR, Brgy. San Jose, Basud, Camarines Norte START: 14.033806, 122.959506 END: 14.055325, 122.954315	50,000,000
Construction of Brgy. Genitligan FMR, Brgy. Genitligan, Baras, Catanduanes START: 13.728846, 124.376584 END: 13.727539, 124.368175	25,000,000
Construction of Sitio Warang to Cagurusong, Brgy. San Miguel FMR, San Miguel, Baras, Catanduanes START: 13.6795, 124.405914 END: 13.674453, 124.405472	25,000,000
Construction of Brgy. Sta. Maria to Baringkog Falls FMR, Sta. Maria, Baras, Catanduanes START: 13.660578, 124.348446 END: 13.675944, 124.349317	50,000,000
Construction of Brgy. Agos to Brgy. Cotnogan FMR, Brgy. Agos, Polangui, Albay START: 13.332093, 123.411588 END: 13.338578, 123.417411	20,000,000
Construction of Brgy. Palapas- Brgy. Tibabo FMR, Pio Duran, Albay START: 13.106922, 123.482611 END: 13.102792, 123.491719	15,000,000
Construction of Brgy. Cuyaoyao to Brgy. Flores FMR, Pio Duran, Albay START: 13.095853, 123.461192 END: 13.095122, 123.449250	15,000,000

NAME OF PROJECTS	AMOUNT IN PESOS
Construction of Brgy. Calaguimit FMR, Brgy. Calaguimit, Oas, Albay START: 13.132956, 123.415260 END: 13.137639, 123.418015	15,000,000
Construction of Brgy. Bacolod FMR, Brgy. Bacolod, Libon, Albay START: 13.264968, 123.443942 END: 13.258113, 123.448444	15,000,000
Concreting of Sitio Maycuaway, Maysalay to Sitio Hipnagi, Scout Fuentebella FMR, Brgy. Scount Fuentebella, Goa, Camarines Sur START: 13.807096, 123.402514 END 13.813465, 123.402274	20,000,000
Construction of Zone 6, Brgy. Panicuason FMR, Brgy. Panicuason, Naga City, Camarines Sur START: 13.665513, 123.326373 END: 13.670107, 123.330283	15,000,000
Concreting of Sitio Calanawan - Sitio Maybunga, Brgy. Hiwacloy FMR, Brgy. Hiwacloy, Goa, Camarines Sur START: 13.697468, 123.426555 END: 13.690644, 123.4229833	15,000,000
Concreting of Sitio Bulao, Brgy. Digdigon - Brgy. Cagaycay FMR, Goa, Camarines Sur START: 13.721938, 123.432392 END: 13.725354, 123.441544	15,000,000
Concreting of Brgy. Telegrafo FMR, Brgy. Telegrafo, San Jose, Camarines Sur START: 13.679618, 123.545413 END: 13.681834, 123.540835	15,000,000
Concreting of Sitio Calangatnan, Brgy. Digdigon FMR, Brgy. Digdigon, Goa, Camarines Sur START: 13.713783, 123.408765 END: 13.707137, 123.40317	15,000,000
Concreting of Brgy. Bantugan - Brgy. Lidong, Brgy. Bantugan FMR, Presentacion, Camarines Sur START: 13.80030, 123.72038 END: 13.796622, 123.72038	15,000,000
Construction of San Jose Oras-Villaflorida FMR, Brgy. San Jose Oras, Ocampo, Camarines Sur START: 13.59032, 123.407982 END: 13.60543889, 123.4743083	10,000,000
Concreting of Brgy. Orange - Brgy. Old Maguisa FMR, Brgy. San Ramon and Brgy. San Isidro, Donsol, Sorsogon START: 13.003399, 123.590148 END: 13.004933, 123.573857	50,000,000
Concreting of Brgy. Saclayan FMR, Brgy. Saclayan, Castilla, Sorsogon START: 12.883587, 123.821934 END: 12.881585, 123.829050	25,000,000
Concreting of Brgy. Mayon FMR, Brgy. Mayon, Castilla, Sorsogon START: 12.962824, 123.791439 END: 12.957368, 123.787710	15,000,000
Concreting of Brgy. Cogon FMR, Brgy. Cogon, Castilla, Sorsogon START: 12.896636, 123.829751 END: 12.888429, 123.831380	30,000,000
Concreting of Brgy. Inang FMR, Brgy. Inang, Pilar, Sorsogon START: 12.977569, 123.739425 END: 12.969518, 123.736897	20,000,000
Concreting of Lungib FMR, Brgy. Lungib, Pilar START: 12.899270, 123.715055 END: 12.897736, 123.712715	20,000,000

NAME OF PROJECTS	AMOUNT IN PESOS
Concreting of Brgy. San Isidro - Brgy. Salvacion FMR, Brgy. Salvacion, Sta. Magdalena, Sorsogon START: 12.649352, 124.088226 END: 12.657673, 124.091538	18,000,000
Concreting of Sitio Maragaas, Brgy. Olandia - Brgy. Fabrica FMR, Brgy. Olandia and Brgy. Fabrica, Barcelona, Sorsogon START: 12.8253644, 124.1193149 END: 12.8318037, 124.1204783	15,000,000
Concreting of Purok 3 - Purok 5, Brgy. Casili FMR, Brgy. Casili, Gubat, Sorsogon START: 12.9190999, 124.074145 END: 12.9067021, 124.0676778	15,000,000
Concreting of Sitio Parad, Brgy. Fabrica - Brgy. San Ramon FMR (Phase 2), Brgy. Fabrica & Brgy. San Ramon , Barcelona, Sorsogon START: 12.8022384, 124.0980534 END: 12.7991104, 124.0961471	15,000,000
Concreting of Purok 1 - Purok 3, Brgy. Manapao - Purok 1-b, Brgy. Casili FMR, Brgy. Manapao and Brgy. Casili, Gubat, Sorsogon START: 12.96215, 124.0896233 END: 12.95405, 124.0915168	15,000,000
Concreting of Brgy. San Rafael - Brgy. Salvacion FMR, Sta. Magdalena, Sorsogon START: 12.663459, 124.130357 END: 12.668945, 124.108431	15,000,000
Construction of Brgy. Ogob - Brgy. Diaro FMR, Brgy. Ogob and Brgy. Diaro, Malinao, Albay START: 13.368074°, 123.664726° END: 13.371836°, 123.667216°	13,200,000
Concreting of Brgy. Sampaloc - Brgy. Loob FMR, Gainza Camarines Sur START: 13.601418, 123.122706 END: 13.604212, 123.114905	15,000,000
Concreting of Sitio Danlagan, Brgy. Banquerohan, Legaspi City, Albay START: 13.055642, 123.758637 END: 13.0541667, 123.7663333	30,000,000
Construction of Purok 6, Brgy. San Antonio FMR, Labo, Brgy. San Antonio, Camarines Norte START: 14.103421, 122.830275 END: 14.102962,122.8324	15,000,000
Construction of Brgy. Labnig FMR, Brgy. Labnig, Paracale, Camarines Norte START: 14.2771467, 122.8340083 END: 14.2833583, 122.825005	15,000,000
Concreting of Brgy. Puniton - Brgy. Sto. Domingo FMR, Virac, Catanduanes START: 13.603709°,124.178587° END: 13.592994°,124.180632°	30,000,000
Construction of Brgy. San Andres - Brgy. Sulpa FMR, Siruma, Camarines Sur START: 13.967592, 123.293536 END: 13.963362, 123.286605	20,000,000
REGION VI - WESTERN VISAYAS	**1,042,750,000**
Construction of Brgy. Cabangila FMR, Brgy. Cabangila, Altavas, Aklan START: 11.524414, 122.522320 END: 11.520715, 122.518211	15,000,000
Construction of Sitio Kinabkaban, Brgy. Lumaynay FMR, Brgy. Lumaynay, Altavas, Aklan START: 11.508567, 122.436742 END: 11.500836, 122.433182	15,000,000
Construction of Brgy. Cabatanga to Agbalogo FMR, Brgy. Cabatanga and Brgy. Agbalogo, Makato, Aklan START: 11.705491, 122.281420 END: 11.708235, 122.269228	30,000,000

NAME OF PROJECTS	AMOUNT IN PESOS
Construction of Brgy. Capagao FMR, Brgy. Capagao, Panitan, Capiz START: 11.435220, 122.734429 END: 11.438903, 122.739810	15,000,000
Construction of Brgy. Bago Chiquito to Brgy. Candual FMR, Brgy. Bago Chiquito and Brgy. Candual, Panay, Capiz START: 11.523314, 122.786364 END: 11.530066, 122.782377	15,000,000
Construction of Sitio Crossing to Sitio Proper, Brgy. Agdahon FMR, Brgy. Agdahon, Cuartero, Capiz START: 11.3072725, 122.73064736 END: 11.29820649, 122.72693737	15,000,000
Construction of Brgy. Maindang FMR, Brgy. Maindang, Cuartero, Capiz START: 11.320115, 122.728942 END: 11.321400, 122.721587	15,000,000
Concreting of Sitio Bungol, Brgy. Tacay FMR, Brgy. Tacay, Buenavista, Guimaras START: 10.456205, 122.62185667 END: 10.45826333, 122.61579167	15,000,000
Construction of Brgy. Salvacion FMR, Brgy. Salvacion, Nueva Valencia, Guimaras START: 10.452525, 122.533286 END: 10.448113, 122.526358	15,000,000
Construction of Brgy. Cansilayan FMR, Brgy. Cansilayan, Tigbauan, Iloilo START: 10.698001, 122.343450 END: 10.705338, 122.339068	15,000,000
Construction of Brgy. Sambaludan to Brgy. Botong FMR, Brgy. Sambaludan and Brgy. Botong, Oton, Iloilo START: 10.705437, 122.430374 END: 10.698188, 122.433610	15,000,000
Construction of Brgy. Buga FMR, Brgy. Buga, Leon, lloilo START: 10.818595, 122.384060 END: 10.826519, 122.386055	15,000,000
Construction of Brgy. Balud Lilo-an FMR, Brgy. Balud Lilo-an, Zarraga, Iloilo START: 10.817448, 122.639840 END: 10.824723, 122.637980	15,000,000
Construction of Brgy. Palanguia FMR, Brgy. Palanguia, Pototan, Iloilo START: 10.990401, 122.595998 END: 10.999474, 122.597000	15,000,000
Construction of Brgy. Linayuan to Brgy. Sinuagan FMR, Brgy. Linayuan and Brgy. Sinuagan, Badiangan, Iloilo START: 10.978132, 122.549504 END: 10.973458, 122.555980	15,000,000
Construction of Brgy. Abaca to Brgy. Braulan FMR, Brgy. Abaca and Brgy. Braulan, San Enrique, Iloilo START: 11.141946, 122.725211 END: 11.138330, 122.732289	15,000,000
Construction of Brgy. Poblacion FMR, Brgy. Poblacion, Anilao, Iloilo START: 10.982807, 122.748233 END: 10.977689, 122.741352	15,000,000
Construction of Brgy. Anabo FMR, Brgy. Anabo, Lemery, Iloilo START: 11.203621, 122.907381 END: 11.199721, 122.914689	15,000,000
Construction of Brgy. Adcadarao FMR, Brgy. Adcadarao, Ajuy, Iloilo START: 11.210880, 123.018713 END: 11.214814, 123.010636	15,000,000
Construction of Sitio Capasigan, Brgy. Alimono FMR, Brgy. Alimono, Passi City, Iloilo START: 11.169715, 122.703152 END: 11.166782, 122.702301	15,000,000

NAME OF PROJECTS	AMOUNT IN PESOS
Construction of Sitio Agcararao, Brgy. Jaguimitan FMR, Brgy. Jaguimitan, Passi City, Iloilo START: 11.148981, 122.693682 END: 11.143780 , 122.704586	15,000,000
Construction of Sitio Proper, Brgy. Agtabo to Sitio Salngan Sur, Brgy. Salngan FMR, Brgy. Agtabo, Passi City, Iloilo START: 11.172963, 122.712888 END: 11.175055, 122.715135	20,000,000
Construction of Brgy. Gegacjac FMR, Brgy. Gegacjac, Passi City, Iloilo START: 11.170406, 122.651409 END: 11.166269, 122.648603	20,000,000
Construction of Sitio Ocad, Brgy. Salngan FMR, Brgy. Salngan, Passi City, Iloilo START: 11.188913, 122.724226 END: 11.193283, 122.729904	20,000,000
Construction of Brgy. Talongonan FMR, Passi City, Iloilo START: 11.123600, 122.680936 END: 11.114629, 122.689882	20,000,000
Construction of Brgy. Dawog FMR, Brgy. Dawog, Miagao, Iloilo START: 10.678920, 122.227470 END: 10.686120, 122.234404	60,000,000
Concreting of Brgy. Camia FMR, Brgy. Camia, San Joaquin, Iloilo START: 10.614987, 122.074577 END: 10.6087300, 122.3786590	15,000,000
Concreting of Sitio Bayuco, Brgy. Taytay - Sitio Langhad, Brgy. Alameda FMR, Brgy. Taytay and Brgy. Alameda, Igbaras, Iloilo START: 10.761628, 122.280075 END: 10.765210, 122.275299	15,000,000
Concreting of Sitio Curipao - Sitio Napuong, Brgy. Constancia FMR, Brgy. Constancia, San Lorenzo, Guimaras START: 10.57729333, 122.64503833 END: 10.57427333, 122.661875	30,000,000
Concreting of Brgy. Pajo - Brgy. Igang FMR, Pototan, Iloilo START: 10.8966574, 122.6526728 END: 10.9107683, 122. 6399516	35,000,000
Concreting of Brgy. New Guia FMR, Brgy. New Guia, Maayon, Capiz START: 11.380051, 122.845345 END: 11.373027, 122.841229	15,000,000
Concreting of Sitio Umarca, Brgy. Rizal FMR, Brgy. Rizal, Pontevedra, Capiz START: 11.424253°, 122.832582° END: 11.421292°, 122.825694°	20,000,000
Construction of Brgy. Pagdugue - Brgy. Cansilayan FMR, Dumangas, Iloilo START: 10.8624N, 122.6756E END: 10.8577N, 122.6908E	16,500,000
Construction of Brgy. Talusan FMR, Brgy. Talusan, Dumangas, Iloilo START: 10.8066N, 122.7149E END: 10.8054N, 122.7147E	3,500,000
Construction of Brgy. Dacutan - Brgy. Ermita, Dumangas, Iloilo START: 10.8122N, 122.6897E END: 10.8088N, 122.6929E	10,000,000
Concreting of Brgy. Isauan - Brgy. Ingay FMR, Brgy. Isauan and Brgy. Ingay, Tubungan, Iloilo START: 10.758446, 122.329991 END: 10.749105, 122.329813	24,000,000
Concreting of Sitio Abang, Brgy. Buga FMR, Brgy. Buga, Igbaras, Iloilo START: 10.7464067; 122.2795994 END: 10.741374; 122.2820335	15,000,000

NAME OF PROJECTS	AMOUNT IN PESOS
Concreting of Brgy. Alimodias FMR, Brgy. Alimodias, Miag-ao, Iloilo START: 10.695031, 122.146544 END: 10.701519, 122.135469	30,000,000
Concreting of Brgy. Bacong - Brgy. Bongol San Miguel FMR, Brgy. Bacong and Brgy. San Miguel, Guimbal, Iloilo START: 10.7125534, 122.299141 END: 10.7214461, 122.29795	21,000,000
Concreting of Brgy. Tigmarabo FMR, Brgy. Tigmarabo, Miagao, Iloilo START: 10.733106, 122.20995 END: 10.719039, 122.206547	42,000,000
Concreting of Brgy. Olango - Brgy. Pudpud FMR, Brgy. Olango and Brgy. Pudpud, Miagao, Iloilo START: 10.6959135, 122.153612 END: 10.6974997, 122.160072	30,750,000
Concreting of Brgy. Pañatan - Brgy. Dacdacanan FMR, Brgy. Pañatan and Brgy. Dacdacanan, San Joaquin, Iloilo START: 10.5596855, 122.0653092 END: 10.5537776, 122.0587587	16,500,000
Concreting of Sitio Caragmayan - Sitio Baje, Brgy. Buga FMR, Brgy. Buga, Igbaras, Iloilo START: 10.741924, 122.276314 END: 10.737120, 122.286079	24,000,000
Concreting of Sitio Pasong, Brgy. Jovellar - Sitio Capayan, Brgy. Calampitao FMR, Brgy. Jovellar and Brgy. Calampitao, Igbaras, Iloilo START: 10.698781, 122.283035 END: 10.690921, 122.273758	25,500,000
Concreting of Sitio Carina, Brgy. Sta.Monica FMR, Brgy. Sta. Monica, Oton, Iloilo START: 10.7492583, 122.4497837 END: 10.7460146, 122.4375342	30,000,000
Concreting of Canabuan - Brgy. Barusong FMR, Brgy. Canabuan and Brgy. Barosong, Tigbauan, Iloilo START: 10.748674, 122.3820674 END: 10.7443839, 122.389413	16,500,000
Concreting of Brgy. Alupidian - Brgy. Jamog FMR, Brgy. Alupidian and Brgy. Jamog, Tigbauan, Iloilo START: 10.7578153, 122.3422591 END: 10.757038, 122.352079	18,000,000
Concreting of Brgy. San Fernando - Brgy. Buenavista Norte FMR, Brgy. San Fernando and Brgy. Buenavista Norte, Miagao, Iloilo, START: 10.644461, 122.979706 END:10.65965, 122.109303	40,000,000
Concreting of Brgy. Ilog-Ilog - Brgy. Narorogan FMR, Brgy. Ilog-Ilog and Brgy. Narrorogan, Miagao, Iloilo START: 10.616564, 122.17104 END: 10.649872, 122.162861	27,500,000
Concreting of Brgy. Kirayan Tacas - Brgy. Pungtod Naulid FMR, Brgy. Kirayan Tacas and Brgy. Pungtod, Naulid, Miagao, Iloilo START: 10.671728, 122.249011 END: 10.652728, 122.245131	52,000,000
NEGROS ISLAND REGION (NIR)	**665,000,000**
Construction of Brgy. Granada FMR, Brgy. Granada, Bacolod City, Negros Occidental START: 10.645944, 123.059127 END: 10.643721, 123.051305	30,000,000
Construction of Brgy. Bug-ang FMR, Brgy. Bug-ang, Toboso, Negros Occidental START: 10.739641, 123.364871 END: 10.746228, 123.367349	15,000,000

NAME OF PROJECTS	AMOUNT IN PESOS
Construction of Brgy. Codcod FMR, Brgy. Codcod, San Carlos City, Negros Occidental START: 10.478914, 123.187520 END: 10.483222, 123.192139	15,000,000
Construction of Brgy. Bato FMR, Brgy. Bato, Mabinay, Negros Oriental START: 9.710510, 122.946313 END: 9.714231, 122.954619	15,000,000
Construction of Brgy. Purisima FMR, Brgy. Purisima, Manapla, Negros Occidental START: 10.944968, 123.149524 END: 10.935936, 123.149599	15,000,000
Construction of Brgy. Sta. Rosa FMR, Brgy. Sta. Rosa, Murcia, Negros Occidental START: 10.575878, 123.116144 END: 10.583146, 123.121452	15,000,000
Construction of Brgy. Canlandog FMR, Brgy. Canlandog, Murcia, Negros Occidental START: 10.600836, 123.130364 END: 10.606339, 123.127958	15,000,000
Construction of Purok Paghidaet, Brgy. Sagasa FMR, Brgy. Sagasa, Bago City, Negros Occidental START: 10.478879, 122.895375 END: 10.478382, 122.887246	15,000,000
Construction of Brgy. San Miguel FMR, Brgy. San Miguel, La Carlota City, Negros Occidental START: 10.434301, 122.991619 END: 10.432459, 122.999738	15,000,000
Construction of Sitio Kalubihan, Brgy. Talaptap FMR, Brgy. Talaptap, La Castellana, Negros Occidental START: 10.292982, 122.991329 END: 10.293561, 122.986445	15,000,000
Construction of Sitio Pidpid to Sitio Kaburihan, Brgy. San Agustin FMR, Brgy. San Agustin, Negros Occidental START: 10.201395, 123.053262 END: 10.194674, 123.051829	15,000,000
Construction of Brgy. Bulata FMR, Brgy. Bulata, Cauayan, Negros Occidental START: 9.837590, 122.409569 END: 9.837440, 122.416240	15,000,000
Construction of Brgy. Asia FMR, Brgy. Asia, Hinoba-an, Negros Occidental START: 9.552997, 122.535787 END: 9.558712, 122.540296	15,000,000
Construction of Brgy. Panubigan FMR, Brgy. Panubigan, Canlaon City, Negros Oriental START: 10.398376, 123.229979 END: 10.405718, 123.224719	15,000,000
Construction of Brgy. Talaon to Brgy. Pitogo FMR, Brgy. Talaon and Brgy. Pitogo, La Libertad, Negros Oriental START: 10.101046, 123.095234 END: 10.106459, 123.088414	15,000,000
Construction of Brgy. Azagra to Brgy. San Miguel FMR, Brgy. Azagra and Brgy. San Miguel, Tanjay City, Negros Oriental START: 9.456509, 123.139311 END: 9.458521, 123.146129	15,000,000
Construction of Brgy. Jantianon FMR Phase II, Brgy. Jantianon, Amlan, Negros Oriental START: 9.430057, 123.166360 END: 9.435030, 123.173254	15,000,000
Construction of Sitio Kabiyabsan, Brgy. Mayabon FMR, Brgy. Mayabon, Zamboanguita, Negros Oriental START: 9.1274922, 123.1641648 END: 9.135114, 123.159939	15,000,000

NAME OF PROJECTS	AMOUNT IN PESOS
Construction of Sitio Maray-as, Brgy. Bonawon FMR, Brgy. Bonawon, Siaton, Negros Oriental START: 9.133952, 122.930749 END: 9.137943, 122.937449	15,000,000
Construction of Brgy. Caipilan FMR, Brgy. Caipilan, Siquijor, Siquijor START: 9.190457, 123.483109 END: 9.189325, 123.491002	15,000,000
Construction of Brgy. Logucan FMR, Brgy. Logucan, Maria, Siquijor START: 9.163404, 123.643814 END: 9.167842, 123.641859	15,000,000
Construction of Sitio Sewahon 3, Brgy. VF Gustilo FMR, Brgy. VF Gustilo, Cadiz City, Negros Occidental START: 10.791224, 123.270924 END: 10.783088, 123.270891	30,000,000
Construction of Purok Fermina, Brgy. Ma-ao FMR, Brgy. Ma-ao, Bago City, Negros Occidental START: 10.492004, 122.989316 END: 10.500521, 122.986075	50,000,000
Construction of Purok Bulad, Brgy. Mabini to Purok Irigasyon, Brgy. Pacol FMR, Brgy. Mabini and Brgy. Pacol, Valladolid, Negros Occidental START: 10.485488, 122.842438 END: 10.479640, 122.846251	50,000,000
Concreting of Hacienda Amanda, Brgy. VIII FMR, Brgy. VIII, Victorias City, Negros Occidental START: 10.844435, 123.101874 END: 10.844311, 123.109710	10,000,000
Construction of Brgy. Manlingay - Brgy. Bugnay - Brgy. Napasu-An - Brgy. Tadlong FMR, Mabinay, Negros Oriental START: 9.735455°, 122.891646° END: 9.707952°, 122.923047°	30,000,000
Construction of Brgy. Manlucahoc FMR, Brgy. Manlucahoc, Sipalay City, Negros Occidental START: 9.727539, 122.518974 END: 9.721657, 122.524	15,000,000
Construction of Sitio Baslay, Brgy. Talacdan FMR, Brgy. Talacdan, Cauayan, Negros Occidental START: 9.905613, 122.696049 END: 9.903547, 122.687963	15,000,000
Construction of Brgy. Nabulao FMR, Brgy. Nabulao, Sipalay City, Negros Occidental START: 9.684451, 122.456179 END: 9.692434, 122.460644	15,000,000
Construction of Brgy. Camalandaan FMR, Brgy. Camalandaan, Cauayan, Negros Occidental START: 9.899892, 122.512111 END: 9.8937449, 122.4989138	30,000,000
Construction of Brgy. Tabugon FMR, Brgy. Tabugon, Kabankalan City, Negros Occidental START: 9.798734, 122.782124 END: 9.790964, 122.778371	15,000,000
Concreting of Brgy. Camangcamang FMR, Brgy. Camangcamang, Isabela, Negros Occidental START: 10.1777994, 122.987908 END: 10.1742879,122.9702681	15,000,000
Concreting of Sitio Ata-ata, Brgy. San Antonio - Brgy. Calabnugan FMR, Brgy. San Antonio and Brgy. Calabnugan, Sibulan, Negros Oriental START: 9.338988°, 123.248581° END: 9.342936°, 123.265022°	30,000,000
Construction of Brgy. Alangilan FMR, Brgy. Alangilan, Bacolod City START: 10.667308, 123.081414 END: 10.669693, 123.073310	15,000,000

NAME OF PROJECTS	AMOUNT IN PESOS
Construction of Brgy. Tangub, Brgy. Tangub, Bacolod City START: 10.662644, 122.953604 END: 10.619104, 122.958706	15,000,000
REGION VII - CENTRAL VISAYAS	**315,000,000**
Construction of Brgy. Mantacida FMR, Brgy. Mantacida, Catigbian, Bohol START: 9.894401, 124.052003 END: 9.886479, 124.053274	15,000,000
Construction of Brgy. Bahaybahay to Brgy. Poblacion II FMR, Brgy. Bahaybahay and Brgy. Poblacion II, Sikatuna, Bohol START: 9.703295, 123.991318 END: 9.699418, 123.971557	15,000,000
Construction of Buenavista to Sitio Kalubihan FMR, Brgy. Buenavista, Carcar City, Cebu START: 10.160913, 123.625361 END: 10.157854, 123.63335	15,000,000
Construction of Brgy. Tubod to Brgy. Magsico FMR, Brgy. Tubod and Brgy. Magsico, San Fernando, Cebu START: 10.218155, 123.641789 END: 10.237786, 123.659403	15,000,000
Construction of Brgy. Mompeller to Brgy. Apo FMR, Brgy. Mompeller and Brgy. Apo, Argao, Cebu START: 9.986601, 123.534682 END: 9.990804, 123.523671	15,000,000
Construction of Brgy. Mantalongon FMR, Brgy. Mantalongon, Dalaguete, Cebu START: 9.847274, 123.495387 END: 9.857976, 123.495615	15,000,000
Construction of Brgy. Union FMR, Brgy. Union, San Francisco, Cebu START: 10.676349, 124.319768 END: 10.682538, 124.311564	15,000,000
Construction of Brgy. Liboron to Boundary Lanipga FMR, Brgy. Liboron, Carmen, Cebu START: 10.584553, 123.930432 END: 10.582028, 123.938775	15,000,000
Construction of Brgy. Tilha-ong FMR, Brgy. Tilha-ong, Consolacion, Cebu START: 10.403111, 123.957431 END: 10.408870, 123.957410	30,000,000
Construction of Brgy. Manga to Brgy. Bayabas FMR, Brgy. Manga and Brgy. Bayabas, Alcantara, Cebu START: 9.935025, 123.490400 END: 9.9291191, 123.4901195	15,000,000
Construction of Sitio Samborio, Brgy. Buot FMR, Brgy. Buot, Cebu City, Cebu START: 10.347308, 123.808297 END: 10.344588, 123.807189	15,000,000
Construction of Sitio Upper to Sitio Tay-ong, Brgy. Buot FMR, Brgy. Buot, Cebu City, Cebu START: 10.349350 , 123.810407 END: 10.351673 , 123.807723	15,000,000
Construction of Brgy. Tagjaguimit FMR, Brgy. Tagjaguimit, Naga City, Cebu START: 10.2621283, 123.6898217 END: 10.2614017, 123.6952683	10,000,000
Construction of Brgy. Balud FMR, Brgy. Balud, San Fernando, Cebu START: 10.149484, 123.688627 END: 10.152436, 123.687188	10,000,000
Concreting of Brgy. Bactas-Tinabyonan-Guinabucan -Agsuwao FMR, Catmon, Cebu START: 18.12345, 120.674891 END: 18.23456, 120.78912	30,000,000

NAME OF PROJECTS	AMOUNT IN PESOS
Concreting of Brgy. Batadbatad - Brgy. Buguil FMR, Moalboal, Cebu Section 1 START: 9.94391, 123.441809 END: 9.941741, 123.444869 Section 2 START: 9.941201, 123.445775 END: 9.936061, 123.452527	10,000,000
Concreting of Brgy. Basiao - Brgy. Candiis FMR, Badian, Cebu Section 1 START: 9.812059, 123. 405993 END: 9.8052549, 123.406771 Section 2 START: 9.8052549, 123.406771 END: 1.8042275, 123.4080266	30,000,000
Concreting of Brgy. Libaong - Brgy. Lourdes FMR, Panglao, Bohol START: 9.5812954, 123.8057849 END: 9.5964536, 123.7994497	15,000,000
Construction of Brgy. Sudlon I FMR, Brgy. Sudlon I, Cebu City, Cebu START: 10.36041483, 123.78183228 END: 10.3652397, 123.7774082	15,000,000
REGION VIII - EASTERN VISAYAS	**996,800,000**
Construction of Brgy. Nagaasan to Sitio Camaoy FMR, Brgy. Nagaasan, Babatngon, Leyte START: 11.376700, 124.922736 END: 11.389431, 124.915611	15,000,000
Construction of Brgy. Taguite FMR, Brgy. Taguite, Babatngon, Leyte START: 11.390492, 124.954856 END: 11.384631, 124.948500	15,000,000
Construction of Brgy. Tutug-an to Sitio Nasunogan, Brgy. Tutug-an FMR, Brgy. Tutug-an, Barugo, Leyte START: 11.310222, 124.753556 END: 11.300222, 124.754861	15,000,000
Construction of Brgy. Ibag to Brgy. Sta. Rosa FMR, Brgy. Ibag and Brgy. Sta. Rosa, Barugo, Leyte START: 11.321083, 124.801833 END: 11.300472, 124.805583	15,000,000
Construction of Sitio Busay, Brgy. Apale FMR, Brgy. Apale, Isabel, Leyte START: 11.871556, 124.488833 END: 10.878222, 124.485778	15,000,000
Construction of Sitio Kabaringan, Brgy. Apale FMR, Brgy. Apale, Isabel, Leyte START: 11.874000, 124.489556 END: 11.883361, 124.491750	15,000,000
Construction of Brgy. Capilian to Brgy. Burubud-an FMR, Brgy. Capilian and Brgy. Burubud-an, Abuyog, Leyte START: 10.6943499; 124.9860648 END: 10.6942994; 124.9950691	15,000,000
Construction of Sitio Kage, Brgy. Agbanga to Sitio San Antonio, Brgy. Itum FMR, Brgy. Agbanga and Brgy. Itum, Matalom, Leyte START: 10.254272, 124.777186 END: 10.246789, 124.778878	15,000,000
Construction of Brgy. Imelda to Brgy. Lico FMR, Brgy. Imelda and Brgy. Lico, Naval, Biliran START: 11.587819, 124.450083 END: 11.588186, 124.446469	15,000,000
Construction of Brgy. Habuhab FMR, Brgy. Habuhab, Culaba, Biliran START: 11.642425, 124.551297 END: 11.637905, 124.544710	15,000,000
Construction of Brgy. Paya FMR, Brgy. Paya, Giporlos, Eastern Samar START: 11.119575, 125.483378 END: 11.126178, 125.486014	30,000,000

NAME OF PROJECTS	AMOUNT IN PESOS
Construction of Brgy. Talolora to Sitio Canamucan FMR, Brgy. Talolora, Mondragon, Northern Samar START: 12.493114, 124.798408 END: 12.490886, 124.806342	15,000,000
Construction of Brgy. Santa Catalina to Brgy. La Trinidad FMR, Brgy. Santa Catalina and Brgy. La Trinidad, Mondragon, Northern Samar START: 12.482147, 124.749567 END: 12.495889, 124.732408	15,000,000
Construction of Cabaywa-Cabuntoran-Malaguinara FMR, Brgy. Zone 3, San Roque, Northern Samar START: 12.526203, 124.874181 END: 12.520047, 124.871688	15,000,000
Construction of Bagsang-Cabaywa-Parigoan Galutan FMR, Brgy. Balud and Brgy. Zone 3, San Roque, Northern Samar START: 12.526269, 124.874179 END: 12.519769, 124.877970	15,000,000
Concreting of Brgy. Canhumadac to Brgy. Helino FMR, Brgy. Canhumadac and Brgy. Helino, Calbayog City, Samar START: 12.201160, 124.687317 END: 12.216225, 124.702187	30,000,000
Construction of Brgy. San Roque FMR, Brgy. San Roque, Marabut, Samar START: 11.262333, 125.171944 END: 11.261528, 125.178694	15,000,000
Construction of Brgy. Obayan to Brgy. Loctob FMR, Brgy. Obayan and Brgy. Loctob, Pinabacdao, Samar START: 11.602694, 125.007667 END: 11.593833, 125.007639	15,000,000
Construction of Brgy. Silijagon-Sitio Pangudtan FMR, Brgy. Silijagon, Mapanas, Northern Samar START: 12.4502739, 125.2240883 END: 12.4613173, 125.2133974	50,000,000
Construction of Brgy. Cambaro FMR, Brgy. Cambaro, Macrohon, Southern Leyte START: 10.104709, 124.966504 END: 10.112616, 124.964177	15,000,000
Construction of Sitio Mojon, Brgy. Libas to Brgy. Ocad FMR, Brgy. Libas, Lavezares, Northern Samar START: 12.525658, 124.310668 END: 12.521350, 124.317355	15,000,000
Construction of Brgy. San Isidro to Brgy. San Juan FMR, Brgy. San Isidro, Lavezares, Northern Samar START: 12.600676, 124.372066 END: 12.613091, 124.377019	30,000,000
Construction of Brgy. Osmeña FMR, Brgy. Osmeña, Lope de Vega, Northern Samar START: 12.277189, 124.626822 END: 12.2699, 124.628378	15,000,000
Construction of Brgy. Tarabucan to Brgy. Jacinto FMR, Brgy. Tarabucan and Brgy. Jacinto, Calbayog City, Samar START: 12.230960, 124.587362 END: 12.243820, 124.607614	50,000,000
Construction of Brgy. Villahermosa to Brgy. Garrido to Brgy. K. Bugtong FMR, Brgy. Villahermosa & Brgy. Garrido & Brgy. K. Bugtong, Calubian, Leyte START: 11.492000, 124.381111 END: 11.468139, 124.371861	15,000,000
Construction of Brgy. Sulpa to Sitio Agob-ob FMR, Brgy. Sulpa, Villaba, Leyte START: 11.175164, 124.451056 END: 11.164797, 124.460617	15,000,000

NAME OF PROJECTS	AMOUNT IN PESOS
Concreting of Brgy. E. J. Dulay, Laoang - Brgy. Nagbobtac, Palapag FMR, (Phase II), Laoang and Palapag, Northern Samar START: 12.471541, 125.076650 END: 12.468144, 125.080769	24,000,000
Concreting of Brgy. Bagacay FMR Phase II, Brgy. Bagacay, Lapinig, Northern Samar START: 12.273363, 125.277075 END: 12.270900, 125.277441	15,000,000
Concreting of Brgy. Tuyo - Brgy. Wilson - Brgy. Ormocay FMR, Brgy. Tuyo, MacArthur and Brgy. Wilson and Brgy. Ormocay, Mayorga, Leyte START: 10.849228, 124.992942 END: 10.847781, 124.986756	15,000,000
Concreting of Brgy. Pongon - Brgy. Villa Imelda FMR, Brgy. Pongon and Brgy. Villa Imelda, Mac Arthur, Leyte START: 10.793614, 124.985081 END: 10.7949, 124.9787	15,000,000
Construction of Brgy. Alangilan - Brgy. Tuy-a FMR, Brgy. Alangilan and Brgy. Tuy-a, Abuyog, Leyte START: 10.645000, 125.018611 END: 10.6372222, 125.02000000	15,000,000
Construction of Brgy. Bayabas - Sitio Kabotosan FMR, Brgy. Bayabas, Abuyog, Leyte START: 10.665738, 124.998783 END: 10.658294, 124.994921	15,000,000
Concreting of Brgy. Burabod FMR, Brgy. Burabod, Biliran, Biliran START: 11.480453, 124.467022 END: 11.4867, 124.467631	15,000,000
Concreting of Brgy. Bool-West FMR (Phase II), Brgy. Bool-West, Culaba, Biliran START: 11.67528, 124.51001 END: 11.669947, 124.508688	15,000,000
Construction of Brgy. San Andres FMR, Brgy. San Andres, Catbalogan, Samar START: 11°48'1.15"N, 124°53'56.31"E END: 11°48'39.10"N, 124°53'53.31"E	53,200,000
Concreting of Brgy. Bugtong - Brgy. Bayo FMR, Brgy. Bugtong and Brgy. Bayo, Calbayog City, Samar START: 12.264501, 124.3928 END: 12.267700, 124.396111	10,000,000
Construction of Brgy. San Miguel - Brgy. Maca-anga FMR, Llorente, Eastern Samar START: 125.525684, 11.434555 END: 125.522339, 11.433354	20,000,000
Concreting of Brgy. Luna - Brgy. Nipa FMR, Brgy. Luna and Brgy. Nipa, Tagapul-an, Samar START: 12.070426, 124.173547 END: 12.077082, 124.193258	13,200,000
Concreting of Brgy. Libertad - Brgy. Roxas FMR, Brgy. Libertad and Brgy. Roxas 1, Calbayog City, Samar START: 12.144258, 124.592586 END: 12. 139616, 124.593930	13,200,000
Concreting of Brgy. Malobago to Sitio Caodocan, Brgy. Tagharigue FMR, Brgy. Malobago and Brgy. Tagharigue, Calubian, Leyte START: 11.42055383, 124.41716895 END: 11.42734286, 124.41760586	36,000,000
Concreting of Brgy. Anislagan to Brgy. Agas FMR, Brgy. Anislagan and Brgy. Agas, Calubian, Leyte START: 11.5169519, 124.3327619 END: 11.5212978, 124.3358276	14,000,000

NAME OF PROJECTS	AMOUNT IN PESOS
Concreting of Brgy. Majacob - Brgy. Bonga FMR, Brgy. Majacob and Brgy. Bonga, Tarangnan, Samar START: 11.867529, 124.800305 END: 11.887439, 124.783278	13,200,000
Construction of Brgy. Lagundi - Brgy. San Andres Sitio Peña FMR, Brgy. Lagundi and Brgy. San Andres, Catbalogan City, Samar START: 11.771827, 124.912301 END: 11.784956, 124.898674	30,000,000
Concreting of Brgy. Tapae - Brgy. Alibaba FMR, Brgy. Tapae and Brgy. Alibaba, Calbayog City, Samar START: 12.092078, 124.641139 END: 12.131288, 124.650820	10,000,000
Construction of Brgy. Baruk - Brgy. Caghalong - Brgy. Can-ilay FMR, Can-avid, Eastern Samar START: 125.366023, 12.006087 END: 125.35426, 12.008986	50,000,000
Construction of Brgy. Aet FMR, Brgy. Aet, Sulat, Eastern Samar START: 125.399054, 11.812253 END: 125.398107, 11.811394	15,000,000
Construction of Brgy. Magsaysay - Brgy. Malvar FMR, Balangkayan, Eastern Samar START: 125.263092, 11.263858 END: 125.261709, 11.264157	25,000,000
Concreting of Brgy. Rawis to Brgy. Cantaguic FMR, Brgy. Rawis and Brgy. Cantaguic, San Jorge, Samar START: 11.925381, 124.853088 END: 11.924625, 124.858470	10,000,000
Construction of Brgy. Pangabutan FMR, Brgy. Pangabutan, Taft, Eastern Samar START: 125.397139, 11.957625 END: 125.393329, 11.957733	25,000,000
Concreting of Brgy. Malidong - Brgy. Luneta - Brgy. Henogawe FMR, Gamay, Northern Samar START: 12.378376, 125.229477 END: 12.381947, 125.224708	10,000,000
Concreting of Brgy. San Ramon - Brgy. Giparayan FMRR, Pambujan, Northern Samar START: 12.506917, 124.940692 END: 12.500850, 124.938811	10,000,000
Concreting of Brgy. Osmeña - Brgy. Bangon FMR, Palapag, Northern Samar START:12.499825, 125.132500 END: 12.504017, 125.135981	5,000,000
REGION IX - ZAMBOANGA PENINSULA	**580,000,000**
Construction of Sitio Nangka Plain, Brgy. La Paz FMR, Brgy. La Paz, Zamboanga City START: 7.016982, 122.002851 END: 7.010521, 122.005702	15,000,000
Construction of Brgy. San Miguel FMR, Brgy. San Miguel, Mutia, Zamboanga del Norte START: 8.425698, 123.491048 END: 8.416605, 123.489445	15,000,000
Construction of Brgy. Calican FMR, Brgy. Calican, Pinan, Zamboanga del Norte START: 8.391587, 123.406152 END: 8.370651, 123.407394	15,000,000
Construction of Brgy. Soguilon FMR, Siayan, Zamboanga del Norte START: 8.254724, 123.122787 END: 8.255442, 123.126090	15,000,000
Construction of Brgy. Joaquin Macias FMR, Sindangan, Zamboanga del Norte START: 8.3304317, 123.0725255 END: 8.3329268, 123.0690785	15,000,000

NAME OF PROJECTS	AMOUNT IN PESOS
Construction of Brgy. Kipit FMR Phase II, Brgy. Kipit, Labason, Zamboanga del Norte START: 8.064971, 122.493098 END: 8.068250, 122.487323	15,000,000
Construction of Brgy. Balagunan FMR, Siocon, Zamboanga del Norte START: 7.7325602, 122.1075057 END: 7.7476971, 122.0989328	15,000,000
Construction of Brgy. Malating FMR, Ramon Magsaysay, Zamboanga del Sur START: 8.022466, 123.431322 END: 8.017928, 123.426568	15,000,000
Construction of Brgy. Cebuneg FMR, Brgy. Cebuneg, Aurora, Zamboanga del Sur START: 7.8894624, 123.657666 END: 7.881716, 123.657126	15,000,000
Concreting of Sitio Liangan, Brgy. Kabatan to Lunib FMR, Brgy. Kabatan, Vincenzo Sagun, Zamboanga del Sur START: 7.538483, 123.206414 END: 7.530214, 123.203799	15,000,000
Construction of Brgy. Lunib FMR, Vincenzo A. Sagun, Zamboanga del Sur START: 7.538483, 123.206414 END: 7.530126, 123.203741	15,000,000
Construction of Road 10, Brgy. Paradise - Brgy. Sampoli B FMR, Diplahan, Zamboanga Sibugay START: 7.771334, 122.97203 END: 7.777599, 122.961216	15,000,000
Construction of Brgy. San Isidro - Lafurtuna FMR, Brgy. San Isidro to Brgy. Lafurtuna, Payao, Zamboanga Sibugay START: 7.5993043, 122.8949955 END: 7.6172133, 122.8802333	15,000,000
Construction of Brgy. Timalang FMR, Brgy. Timalang, Ipil, Zamboanga Sibugay START: 7.7920709, 122.5077516 END: 7.7872564, 122.5009354	15,000,000
Construction of Sitio Pisaan, Brgy. Marsolo FMR, Brgy. Marsolo, Naga, Zamboanga Sibugay START: 7.8577292, 122.7201864 END: 7.8544006, 122.7193564	15,000,000
Construction of Brgy. Tandu Patong FMR, Brgy. Tandu Patong, Maimbung, Sulu START: 5.9452494, 121.0154407 END: 5.938911111, 121.0095694	15,000,000
Construction of Brgy. Pantao FMR, Brgy. Pantao, Talipao, Sulu START: 5.9850219, 121.0321915 END: 5.96616, 121.031592	15,000,000
Construction of Sitio Lukbu Brgy. Saimbangon FMR, Brgy. Saimbangon, Pata, Sulu START: 5.8477893, 121.1488604 END: 5.844376, 121.149701	15,000,000
Construction of Brgy. Jinggan FMR, Brgy. Jinggan, Panglima Estino, Sulu START: 5.938357, 121.1571982 END: 5.945871, 121.156357	15,000,000
Construction of Purok-2 to Purok-3, Brgy. Sipaon FMR, Brgy. Sipaon, Zamboanga del Norte START: 8.486574 , 123.541823 END: 8.478173 , 123.550332	20,000,000
Construction of Brgy. Mahayahay FMR, Brgy. Mahayahay, Kumalarang, Zamboanga del Sur START: 7.799318 , 123.119036 END: 7.803895 , 123.105984	30,000,000
Construction of Purok 3, Brgy. Calican FMR, Brgy. Calican, Piñan, Zamboanga del Norte START: 8.433659 , 123.418848 END: 8.447979 , 123.400017	50,000,000
Concreting of Brgy. Cuatro-Cuatro FMR, Dumalinao, Zamboanga del Sur START: 7.7422223, 123.3848278 END: 7.7356059, 123.392508	15,000,000

NAME OF PROJECTS	AMOUNT IN PESOS
Construction of Brgy. Diongan FMR, Siayan, Zamboanga del Norte START: 8.154771, 123.1307411 END: 8.1547988, 123.1307483	15,000,000
Construction of Brgy. Sayaw FMR, Siayan, Zamboanga del Norte START: 8.188196, 123.140850 END: 8.188761, 123.140193	15,000,000
Concreting of Brgy. Lumbang - Brgy. Makiri FMR Phse III, Brgy. Lumbang, Isabela City, Basilan START: 6°40'00.46"N, 121°56'42.26"E END: 6°40'25.35"N, 121°56'34.10"E	15,000,000
Concreting of Sitio Pole Dyutay, Brgy. La Paz FMR, Brgy. La Paz, Zamboanga City START: 6.9979149, 121.9675863 END: 6.9953435, 121.9733734	10,000,000
Construction of Sitio Pantay-Kawasan FMR, Brgy. Kawasan, Panamao, Sulu Sta: 0+00 Lat: 5.989279, Long: 121.240667 Sta. 0+650 Lat: 5.986219, Long: 121.245419	10,000,000
Construction of Huwit-Huwit - Lianutan FMR Phase II, Brgy. Huwit-Huwit, Omar, Sulu STA. 0+00 Lat: 5.948460, Long: 121.353418 STA. 0+1050 Lat: 5.948704, Long: 121.344079	15,000,000
Construction of Road, Sitio Tiglawaan, Brgy. Lingasad – Brgy. Magangon, Polanco, Zamboanga del Norte START: 8.49689, 123.401925 END: 8.489935, 123.389643	30,000,000
Construction of Brgy. Bacuyong, Piñan – Brgy. Lingasad FMR, Polanco, Zamboanga del Norte START: 8.4975864, 123.420727 END: 8.500354, 123.415894	20,000,000
Construction of Brgy. Magangon, Polanco - Brgy. Del Pilar, Piñan FMR, Zamboanga del Norte START: 123.400367, 8.482883 END: 123.407885, 8.471070	50,000,000
REGION X - NORTHERN MINDANAO	**683,400,000**
Construction of Brgy. Sayawan to Brgy. Dumalaguing to Brgy. Guiheean FMR, Impasugong, Bukidnon START: 8.378634, 125.004479 END: 8.378561, 125.015497	30,000,000
Construction of Purok 3 to Purok 7, Brgy. Minongan FMR, Brgy. Minongan, Quezon, Bukidnon START: 7.717128, 125.142972 END: 7.727758, 125.160722	30,000,000
Construction of Brgy. Tignapoloan FMR Phase II, Brgy. Tignapoloan, Cagayan de Oro City START: 8.23844722, 124.50956944 END: 8.24222778, 124.49795000	30,000,000
Construction of Brgy. Gusa FMR, Brgy. Gusa, Cagayan de Oro City START: 8.46180831, 124.6864142 END: 8.45222500, 124.68301667	30,000,000
Construction of Brgy. South Poblacion to Brgy. Liong FMR, Brgy. South Poblacion, Guinsiliban, Camiguin START: 9.093764, 124.781575 END: 9.087931, 124.776892	20,000,000
Construction of Brgy. Mainit FMR, Brgy. Mainit, Iligan City, Lanao del Norte START: 8.281656, 124.368145 END: 8.282424, 124.385291	30,000,000
Construction of Brgy. Sta. Cruz FMR, Brgy. Sta. Cruz, Maigo, Lanao del Norte START: 8.1492303, 123.9752224 END: 8.1412031, 123.9796918	20,000,000
Construction of Brgy. Maliwanag FMR, Baroy, Lanao del Norte START: 7.9835609, 123.8287345 END: 7.9982649, 123.8316993	10,000,000

NAME OF PROJECTS	AMOUNT IN PESOS
Construction of Brgy. Dansalan FMR, Brgy. Dansalan, Sapad, Lanao del Norte START: 7.84327, 123.8549117 END: 7.846865, 123.8708483	30,000,000
Construction of Brgy. Sibula to Brgy. Dampalan FMR, Brgy. Sibula, Lopez Jaena, Misamis Occidental START: 8.558266, 123.7240235 END: 8.531495, 123.7045133	20,000,000
Construction of Brgy. Maramara to Purok 3, Brgy. Maramara FMR, Brgy. Maramara, Don Victoriano, Misamis Occidental START: 8.162395, 123.569125 END: 8.168494, 123.574698	10,000,000
Construction of Brgy. Bongabong FMR, Brgy. Bongabong, Tangub City, Misamis Occidental START: 8.1203819, 123.7137502 END: 8.119237, 123.7039666	30,000,000
Construction of Valdeconcha to Silad FMR, Binuangan, Misamis Oriental START: 8.9121022, 124.8206209 END: 8.9130933, 124.8264617	30,000,000
Construction of Sitio Tagpaco to Sitio Mahayag FMR, Brgy. Sinalac, Initao, Misamis Oriental START: 8.4601267, 124.3707783 END: 8.4236269, 124.3844289	30,000,000
Construction of Brgy. Tablon (Sitio Manila) FMR, Cagayan de Oro City START: 8.477370, 124.741232 END: 8.467992, 124.742910	15,000,000
Construction of Purok 5, Brgy. Balubal FMR, Cagayan de Oro City START: 8.469314, 124.777814 END: 8.467071, 124.77565	15,000,000
Construction of Zone 1, Brgy. Balubal FMR, Cagayan de Oro City START: 8.466342, 124.783717 END: 8.466297, 124.785133	15,000,000
Construction of Brgy. Besigan FMR, Brgy. Besigan, Cagayan de Oro City START: 8.16151111, 124.56180833 END: 8.15493333, 124.55731111	15,000,000
Construction of Brgy. Delabayan West FMR, Brgy. Delabayan West, Bacolod, Lanao del Norte START: 8.103651, 124.058169 END: 8.109936, 124.05576	15,000,000
Construction of Purok 1, Brgy. Purakan FMR, Brgy. Purakan, Linamon, Lanao del Norte START: 8.1582933, 124.1625238 END: 8.1646534, 124.1624473	15,000,000
Construction of Brgy. Palao Ranaranao FMR, Brgy. Palao Ranaranao, Marantao, Lanao del Sur START: 7.9794478, 124.2239261 END: 7.9827449, 124.2166181	30,000,000
Concreting of Brgy. Paradise FMR, Brgy. Paradise, Cabanglasan, Bukidnon START: 8.016099, 125.314019 END: 8.019585, 125.313982	15,000,000
Concreting of Brgy. Unidos - Brgy. Agunod to Brgy. Quirino FMR, Plaridel, Misamis Occidental START: 8°34'52.07"N, 123°40'6.88"E END: 8°31'55.79"N, 123°40'23.23"E	10,000,000
Construction of Brgy. Tablon FMR, Brgy. Tablon, Cagaya de Oro City START: 8.46293275N, 124.73912517E END: 8.46132219N, 124.74402267E	30,000,000
Concreting of Zone 5 - Immaculate Conception Shrine, Brgy. Sambulawan FMR, Brgy. Sambulawan, Laguindingan, Misamis Oriental START: 8.5909698, 124.4138300 END: 8.5879760, 124.4164394	15,000,000

NAME OF PROJECTS	AMOUNT IN PESOS
Concreting of Sitio Siare, Brgy. Baybay FMR, Brgy. Baybay, Alubijid, Misamis Oriental START: 8.5762272, 124.4767081 END: 8.5797956, 124.4810639	15,000,000
Concreting of Sitio Lourdes, Brgy. Tignapoloan FMR, Brgy. Tignapoloan, Cagayan de Oro City START: 8°14'25.06"N, 124°31'3.39"E END: 8°14'23.75"N, 124°30'39.85"E	25,000,000
Concreting of Brgy. Dagumbaan to Brgy. Bagong Silang FMR, Brgy. Dagumbaan, Maramag, Bukidnon START: 124.9136133, 7.8691945 124.9094178, 7.8761894 END: 124.912623, 7.8712103 124.9084762, 7.8781199	8,400,000
Concreting of Brgy. Cabasaran to Brgy. Bacayawan FMR going to Munai Road, Brgy. Cabasaran, Madalum, Lanao del Sur START: 7.97137, 124.0613883 END: 7.9668756, 124.0540006	30,000,000
Concreting of Purok 5, Labinay FMR, Brgy. Labinay, Ozamiz City, Misamis Occidental START: 8.119788, 123.746943 END: 8.134596, 123.729628	30,000,000
Concreting of Brgy. Napurog FMR, Brgy. Napurog, Tudela, Misamis Occidental START: 8.241467, 123.837077 END: 8.24169, 123.831215	15,000,000
Concreting of Brgy. Sebasi to Brgy. Bernad Old Road FMR, Clarin, Misamis Occidental START: 8.20336111, 123.75006111 END: 8.20935556, 123.74450833	10,000,000
Concreting of Sitio Malambago, Brgy. Maluko FMR, Brgy. Maluko, Manolo Fortich, Bukidnon START: 8.360940, 124.961018 END: 8.357427, 124.961248	10,000,000
REGION XI - DAVAO	**475,000,000**
Construction of Brgy. Salvacion FMR, Brgy. Salvacion, Monkayo, Davao de Oro START: 7.82447760013657, 126.088022252503 END: 7.84160425495891, 126.114873963573	30,000,000
Construction of Brgy. Naga FMR, Brgy. Naga, Laak, Davao de Oro START: 7.74849452436791, 125.840136398945 END: 7.70397987982827, 125.827509015218	30,000,000
Construction of Brgy. Buclad FMR, Brgy. Buclad, Asuncion, Davao del Norte START: 7.518087839865967, 125.75888536870481 END: 7.5190664065846295, 125.75637482106687	30,000,000
Construction of Brgy. Cabayangan FMR, Brgy. Cabayangan, Braulio E. Dujali, Davao del Norte START: 7.4500433, 125.7090683 END: 7.465429, 125.7171087	30,000,000
Construction of Acasia-Asinan, Brgy. San Isidro FMR, Brgy. San Isidro, Magsaysay, Davao del Sur START: 6.77853042639185, 125.112568110976 END: 6.76517304025872, 125.101611721104	30,000,000
Construction of Purok 9-B, Brgy. Alejal FMR, Brgy. Alejal, Carmen, Davao del Norte START: 7.388630, 125.650920 END: 7.398854, 125.655960	30,000,000
Construction of Purok 9-D, Brgy. Alejal FMR, Brgy. Alejal, Carmen, Davao del Norte START: 7.392623, 125.642708 END: 7.395748, 125.644997	15,000,000
Construction of Brgy. San Miguel to Brgy. Caliclic FMR, Brgy. San Miguel, IGACOS, Davao del Norte START: 7.109791, 125.674548 END: 7.090645, 125.689706	50,000,000

NAME OF PROJECTS	AMOUNT IN PESOS
Construction of Coastal Road to Bacuring to Tugun to Nabintad to Gapas, Brgy. Madaum FMR, Brgy. Madaum, Tagum City, Davao del Norte START: Lat: 7.3681N, Long: 125.7876E END: Lat: 7.3710N, Long: 125.7968E	55,000,000
Construction of Brgy. Buan FMR, Brgy. Buan, Asuncion, Davao del Norte START: 7.703980, 125.885439 END: 7.704479, 125.900317	45,000,000
Concreting of Sitio Narra - Purok Marangig, Brgy. New Albay FMR, Brgy. New Albay, Maragusan, Davao de Oro START: 7.341814, 126.169335 END: 7.327441, 126.166104	30,000,000
Construction of Purok 1 - 6, Brgy. Balnate FMR, Brgy. Balnate, Magsaysay, Davao del Sur START: 6.749994°, 125.131362° END: 6.751269°, 125.122299°	15,000,000
Construction of Brgy. Kibao FMR, Brgy. Kibao, Matanao, Davao del Sur START: 6.70680°, 125.262967° END: 6.782950°, 125.262151°	15,000,000
Concreting of Brgy. Bobongon FMR, Brgy. Bobongon, Santo Tomas, Davao del Norte START: 7.495597, 125.587812 END: 7.492484, 125.585538	10,000,000
Concreting of Brgy. Dalisay FMR, Brgy. Dalisay, Panabo City, Davao del Norte START: 7.343111, 125.5735 END: 7.34626074,125.57415918	10,000,000
Concreting of Brgy. Kimamon FMR, Brgy. Kimamon, Santo Tomas, Davao del Norte START: 7.550995, 125.695686 END: 7.549858, 125.700194	10,000,000
Concreting of Brgy. Sindaton FMR, Brgy. Sindaton, Panabo City, Davao del Norte START: 7.443475, 125.585484 END: 7.447554, 125.58820766	10,000,000
Concreting of Brgy. Alejal - Alemag, Brgy. Alejal and Brgy. Magsaysay, Carmen, Davao del Norte START: 7.3963126, 125.63514805 END: 7.39893191, 125.6406671	10,000,000
Construction of Sitio Kapoc to Tabunan, Brgy. Cadunan FMR, Mabini, Davao de Oro START: 125.872541, 7.339008 END: 125.877107, 7.335521	10,000,000
Construction of Camoning to Magatos FMR, Asuncion, Davao del Norte START: 7.589007,125.731160 END: 7.588474, 125.720060	10,000,000
REGION XII - SOCCSKSARGEN	**425,000,000**
Construction of Sitio Guia, Brgy. Polayagan to Sitio Sambacan, Brgy. Barangiran FMR Phase I, Brgy. Polayagan and Brgy. Baranginan, Alamada, Cotabato START: 7.41266016861049, 124.551231732243 END: 7.39095313952864, 124.561714405159	15,000,000
Construction of Brgy. Bitoka to Brgy. Milaya FMR, Brgy. Bitoka and Brgy. Milaya, Midsayap, Cotabato START: 7.18960953944742, 124.594301727838 END: 7.2137854897779, 124.590865174337	15,000,000
Construction of Avas, Brgy. Sarayan FMR Phase I, Brgy. Sarayan, President Roxas, Cotabato START: 7.31905607181783, 125.043718876138 END: 7.32783661680158, 125.012414089319	15,000,000
Construction of Sitio Sanlab, Napalico to Centro Kulaman Valley to Centro Sumalili FMR Phase I, Brgy. Napalico, Brgy. Kulaman Valley, and Brgy. Sumalili, Arakan, Cotabato START: 7.46294131223809, 125.175623351734 END: 7.49883041776202, 125.214667957153	15,000,000

NAME OF PROJECTS	AMOUNT IN PESOS
Construction of Minapan to Kanibong FMR Phase I, Brgy. Minapan and Brgy. Kanibong, Tulunan, Cotabato START: 6.86747720863777, 124.935400087272 END: 6.79907076677696, 124.948667448357	15,000,000
Construction of Purok 2 - Purok 3 - Purok 4, Brgy. New Consolacion FMR Phase I, Brgy. New Consolacion, M'lang, Cotabato START: 6.98788736205525, 124.965019602673 END: 6.98690685210853, 124.938805306888	15,000,000
Concreting of Purok Makiangayon, Brgy. Esperanza to Purok Sampaguita, Brgy. New Pangasinan FMR Phase II, Brgy. New Pangasinan, Koronadal City, South Cotabato START: 6.486838, 124.908989 END: 6.481725, 124.916314	15,000,000
Concreting of Purok Namnama, Brgy. Poblacion FMR Phase II, Brgy. Poblacion, Tantangan, South Cotabato START: 6.611193, 124.760023 END: 6.612680, 124.768959	15,000,000
Construction of Montapet, Brgy. Ambalgan FMR, Brgy. Ambalgan, Sto. Niño, South Cotabato START: 6.42140815062562, 124.692822455377 END: 6.40745304849185, 124.703373012734	15,000,000
Construction of Brgy. Lamfugon to Sitio Tabayung FMR Phase II, Brgy. Lamfugon, Lake Sebu, South Cotabato START: 6.25754333, 124.66973333 END: 6.25487762128611, 124.673953016086	15,000,000
Construction of Purok Luyan, Brgy. Kalanawe 2 to Purok 2, Brgy. Tinaungan FMR, Brgy. Kalanawe 2 and Brgy. Tinaungan, Pres. Quirino, Sultan Kudarat START: 6.73457846364301, 124.7184694719285 END: 6.727797358076292, 124.7018900066749	15,000,000
Construction of Purok Angeles to Purok Mainuswagon, Brgy. Bambad FMR, Brgy. Bambad, Isulan, Sultan Kudarat START: 6.56222381577815, 124.612613328537 END: 6.57483965877646, 124.611886962099	15,000,000
Construction of Malingawon, Brgy. Biwang FMR, Brgy. Biwang, Bagumbayan, Sultan Kudarat START: 6.61855698409782, 124.580295517465 END: 6.60709951557477, 124.567747200029	15,000,000
Construction of Sitio Kilbog Proper, Brgy. Baluan FMR Phase I, Brgy. Baluan, Palimbang, Sultan Kudarat START: 6.33436875453889, 124.372377208817 END: 6.44012610529141, 124.409492893852	15,000,000
Concreting of Purok Mabinuligon - Purok Kabugwason - Sitio Mani, Brgy. Topland FMR, Koronadal City, South Cotabato START: 6.496979, 124.940228 END: 6.502278, 124.922692	30,000,000
Construction of Brgy. Aroman FMR, Brgy. Aroman, Carmen, Cotabato START: 7.2899901, 124.7909705 END: 7.2900042, 124.7996852	15,000,000
Construction of Brgy. Taguranao FMR, Brgy. Taguranao, Matalam, Cotabato START: 7.28425333, 124.96342333 END: 7.276585, 124.963365	10,000,000
Construction of Brgy. Manupal FMR, Brgy. Manupal, Matalam, Cotabato START: 7.03232167, 124.91225167 END: 7.04054333, 124.91222667	10,000,000
Construction of Brgy. Pulang-lupa FMR, Brgy. Pulang-lupa, M'lang, Cotabato START: 6.9321198, 124.9624363 END: 6.9320834, 124.9533265	10,000,000

NAME OF PROJECTS	AMOUNT IN PESOS
Construction of Purok 3/Purok 5 Boundary Road, Brgy. Dalipe FMR, Brgy. Dalipe, M'lang, Cotabato START: 6.9321198, 124.9624363 END: 6.9320834, 124.9533265	10,000,000
Construction of Purok Modelo - Purok Malipayon, Brgy. Bangbang FMR, Brgy. Bangbang, Matalam, Cotabato START: 7:005288, 124.8880754 END: 7.0053251, 124.8790839	10,000,000
Construction of Brgy. Kilada - Brgy. Lower Malamote FMR, Brgy. Kilada, Matalam, Cotabato START: 7.26464333, 125.00964167 END: 7.26899333, 125.01480667	10,000,000
Construction of Purok Maabi-abihon - Purok Mabinuligon Brgy. Bagontapay FMR, Brgy. Bagontapay, M'lang, Cotabato START: 7.08394, 124.88063333 END: 7.08487833, 124.87645167	10,000,000
Construction of Brgy. Minapan - Brgy. Maybula FMR, Brgy. Minapan, Tulunan, Cotabato START: 6.8669197, 124.9028753 END: 6.8759339, 124.9028475	30,000,000
Construction of Brgy. Talitay FMR, Brgy. Talitay, Buluan, Maguindanao del Sur START: 6.657808, 124.796410 END: 6.675792, 124.811023	10,000,000
Concreting of Sitio Tagaktak - Lower Kabuling - Upper Kabuling - Sitio Agsam, Brgy. Limulan FMR Phase I, Brgy. Limulan, Kalamansig, Sultan Kudarat START: 6.49064834772893, 124.069589180815 END: 6.48221089026929, 124.093283785029	15,000,000
Concreting of JNH Bantogon (Santa Clara) Nursery - Nalugdas FMR Phase I, Brgy. Bantogon, Kalamansig, Sultan Kudarat START: 6.49064834772893, 124.069589180815 END: 6.48221089026929, 124.093283785029	15,000,000
Concreting of Brgy. Mamali - Brgy. Pidtiguian FMR, Lambayong, Sultan Kudarat START: 6.800254, 124.63489 END: 6.4751688, 124.40463	30,000,000
REGION XIII - CARAGA	**938,200,000**
Construction of Sitio Amamaylan to Purok 1 Obod-obod, Brgy. Baan Km. 3 FMR, Butuan City START: 8.946740, 125.565585 END: 8.938061, 125.577116	15,000,000
Construction of Purok-4, Santa Cruz to Purok-3, Brgy. Proper FMR, Butuan City START: 8.816953, 125.519814 END: 8.806247, 125.521189	15,000,000
Construction of Brgy. Mabini to Pelaez FMR, Brgy. Mabini, Sta. Monica, Surigao del Norte START: 9.955475, 126.05394 END: 9.9603033, 126.0486733	15,000,000
Construction of Brgy. Buhing Kalipay to Siargao Agri-fishery Research, Development and Extension Center (SIARDEC) FMR, San Isidro, Surigao del Norte START: 9.938966667, 126.0745611 END: 9.937905556, 126.0812667	15,000,000
Construction of Brgy. Nabago FMR Phase 2, Brgy. Nabago, Surigao City, Surigao del Norte START: 9.746617, 125.568728 END: 9.751394, 125.569053	15,000,000
Construction of Brgy. Timamana FMR, Brgy. Timamana, Tubod, Surigao del Norte START: 9.542293, 125.565739 END: 9.578881, 125.571758	15,000,000
Construction of Brgy. Cabangahan FMR, Brgy. Cabangahan, Cantilan, Surigao del Sur START: 9.273058, 125.899872 END: 9.209660, 125.889143	15,000,000

NAME OF PROJECTS	AMOUNT IN PESOS
Construction of Brgy. Bayogo Proper to Kamonohan FMR, Brgy. Bayogo, Madrid, Surigao del Sur START: 9.233517, 125.9244 END: 9.223786, 125.9186	15,000,000
Construction of PRJ Sitio Luagon to Proper Brgy. Gamut FMR, Gamut, Barobo, Surigao del Sur START: 8.52840, 126.28829 END: 8.507497, 126.283772	15,000,000
Construction of Brgy. Bigaan FMR, Brgy. Bigaan, Hinatuan, Surigao del Sur START: 8.312567, 126.278856 END: 8.316292, 126.280214	15,000,000
Construction of Kalingohan to Purok-3 Sitio Cambinliw Brgy. Santiago FMR Phase II, Brgy. Santiago, Loreto, Dinagat Islands START: 10.35053, 125.590248 END: 10.352644, 125.593876	15,000,000
Construction of P3 Luna to Sitio Bunga, Brgy. Luna FMR Phase 2, Brgy. San Jose, Dinagat Islands START: 10.177797, 125.561844 END: 10.186664, 125.575169	15,000,000
Construction of Brgy. San Pedro to Fish Landing FMR, Brgy. San Pedro, Alegria, Surigao del Norte START: 9.477211, 125.577586 END: 9.478781, 125.561397	15,000,000
Construction of Brgy. Pongtud to Fish and Boat Landing FMR, Brgy. Pongtud, Alegria, Surigao del Norte START: 9.527456, 125.566194 END: 9.514667, 125.561631	25,000,000
Construction of Purok 1 Brgy. San Pedro FMR, Brgy. San Pedro, Alegria, Surigao del Norte START: 9.475822, 125.578272 END: 9.474514, 125.581817	15,000,000
Construction of Purok 2 Brgy. San Pedro FMR, Brgy. San Pedro, Alegria, Surigao del Norte START: 9.477103, 125.577653 END: 9.478302, 125.563947	20,000,000
Construction of Purok 5 Brgy. Panatao FMR, Brgy. Panatao, Claver, Surigao del Norte START: 9.547521, 125.749194 END: 9.534987, 125.756556	15,000,000
Construction of Brgy. Sapa FMR, Brgy. Sapa, Claver, Surigao del Norte START: 9.536069, 125.734830 END: 9.535614, 125.728708	15,000,000
Construction of Purok 5 to Purok 6 Brgy. Wangke FMR, Brgy. Wangke, Claver, Surigao del Norte START: 9.545505, 125.750431 END: 9.552953, 125.753993	20,000,000
Construction of Purok 4 Brgy. Cabugo to Togonon FMR, Brgy. Cabugo, Claver, Surigao del Norte START: 9.542099, 125.761306 END: 9.523056, 125.750699	25,000,000
Construction of Brgy. Motorpool, Tubod to Brgy. Sto. Rosario, Bacuag FMR, Brgy. Motorpool, Tubod, Surigao del Norte START: 9.589364, 125.572200 END: 9.606200, 125.630197	15,000,000
Construction of Capayahan-Marga-San Pablo Road FMR, Brgy. Capayahan, Tubod, Surigao del Norte START: 9.587742, 125.555036 END: 9.564089, 125.556642	25,000,000

NAME OF PROJECTS	AMOUNT IN PESOS
Construction of Brgy. Silop FMR, Brgy. Silop, Mainit, Surigao del Norte START: 9.608303, 125.522706 END: 9.615314, 125.522047	10,000,000
Construction of Brgy. San Isidro to Brgy. Binga FMR, Brgy. San Isidro, Mainit, Surigao del Norte START: 9.575956, 125.500932 END: 9.555472, 125.493000	15,000,000
Construction of Brgy. Siana to Brgy. Dayano FMR, Brgy. Siana, Mainit, Surigao del Norte START: 9.539069, 125.567992 END: 9.535853, 125.578689	15,000,000
Construction of Purok Magtatanim Brgy. Matin-ao FMR, Brgy. Matin-ao, Mainit, Surigao del Norte START: 9.547383, 125.480531 END: 9.529936, 125.484147	20,000,000
Construction of P-6 Brgy. San Francisco FMR, Brgy. San Francisco, Mainit, Surigao del Norte START: 9.531617, 125.471966 END: 9.531485, 125.478280	15,000,000
Construction of Brgy. Binga to Sitio Maniuyom FMR, Brgy. Binga, Mainit, Surigao del Norte START: 9.579450, 125.495569 END: 9.586825, 125.495967	20,000,000
Construction of Brgy. San Isidro going to Sanitary Landfill FMR, Brgy. San Isidro, Mainit, Surigao del Norte START: 9.546683, 125.491722 END: 9.553375, 125.494522	20,000,000
Construction of Sitio Arayat Brgy. Matin-ao, Mainit FMR, Brgy. Matin-ao, Mainit, Surigao del Norte START: 9.547233, 125.483256 END: 9.5304816, 125.4831754	40,000,000
Construction of Sitio Cabonga-an Brgy. Himama-ug FMR, Brgy. Himama-ug, Taganaan, Surigao del Norte START: 9.701861, 125.568497 END: 9.694806, 125.556603	15,000,000
Construction of Togbongan-Pajag Phase II FMR, Brgy. Himama-ug, Taganaan, Surigao del Norte START: 9.720503, 125.572657 END: 9.718524, 125.577771	15,000,000
Construction of Sungkoy-Sumanga FMR, Brgy. Himama-ug, Taganaan, Surigao del Norte START: 9.713467, 125.563459 END: 9.711684, 125.555899	20,000,000
Construction of Purok Bagong Silang Brgy. Campo, Bacuag to Sitio Puyo Brgy. Poniente, Gigaquit FMR, Brgy. Campo, Bacuag and Brgy. Poniente, Gigaquit, Surigao del Norte START: 9.577533, 125.645568 END: 9.574391, 125.651328	15,000,000
Construction of Siwata - Hinatigan to Eco Park, Brgy. Poblacion FMR, Brgy. Poblacion, Bacuag, Surigao del Norte START: 9.622083, 125.627053 END: 9.618361, 125.624233	20,000,000
Construction of Purok 6 to Purok 4 Brgy. Pautao FMR, Brgy. Pautao, Bacuag, Surigao del Norte START: 9.57022, 125.644803 END: 9.55837, 125.636647	20,000,000
Construction of Purok 3 to Purok 2 Brgy. Pungtod FMR, Brgy. Pungtod, Bacuag, Surigao del Norte START: 9.558542, 125.634408 END: 9.570236, 125.644814	20,000,000

NAME OF PROJECTS	AMOUNT IN PESOS
Construction of Brgy. Doro FMR, Brgy. Doro, Malimono, Surigao del Norte START: 9.627353, 125.404342 END: 9.625900, 125.409639	15,000,000
Construction of Purok 2 Brgy. Cayawan FMR Phase II, Brgy. Cayawan, Malimono, Surigao del Norte START: 9.604065, 125.410413 END: 9.603611, 125.413339	15,000,000
Construction of Brgy. Caglayag, Carrascal to Brgy. Consuelo, Cantilan FMR, Carrascal, Surigao del Sur START: 9.403595, 125.984518 END: 9.387279, 125.983773	30,000,000
Construction of Brgy. Cagtinae FMR Phase II, Brgy. Cagtinae, Malimono, Surigao del Norte START: 9.633144, 125.399992 END: 9.632717, 125.405456	20,000,000
Construction of Purok 3 Brgy. Camboayon FMR, Brgy. Camboayon, Gigaquit, Surigao del Norte START: 9.553972, 125.647614 END: 9.554667, 125.644308	20,000,000
Construction of Brgy. Lahi FMR, Brgy. Lahi, Gigaquit, Surigao del Norte START: 9.498886, 125.735903 END: 9.502739, 125.739692	20,000,000
Construction of NRJ Purok Sun Flower, Brgy. Gamut FMR Phase II, Brgy. Gamut, Tago, Surigao del Sur START: 9.006130, 126.158518o 285 END: 9.008621, 126.149157o 228	30,000,000
Concreting of Purok 6- Purok 7 FMR, Brgy. Bonbon, Butuan City START: 8.54'22.32"N, 125.29'41.134 END: 8.54'9.300"N, 125.29'22.03"E	15,000,000
Concreting of NRJ Purok 4, Brgy. De Oro - Bugsukan FMR, Butuan City START: 8.917551"N, 125.643664"E END: 8.932022"N, 125.659681"E	30,000,000
Concreting of Brgy. Montag Phase II FMR, Brgy. Montag, Basilisa, Dinagat Islands START: 10° 6'24.59"N, 125°32'37.79"E END: 10° 6'35.65"N, 125°32'15.64"E	13,200,000
Concreting of Bag-ao Village to Brgy. Santiago FMR, Brgy. Santiago, Loreto, Dinagat Islands START: 10.3596383, 125.59104 END: 10.3596517, 125.591045	25,000,000
Construction of P-3 Brgy. Mabini to Sitio Tagbasinga, Brgy. Mat-I FMR, Surigao City, Surigao del Norte START: 9.697611, 125.465514 END: 9.705084, 125. 459405	30,000,000
Construction of Road, Purok 3 , Brgy. Dumalagan, Butuan City START: 8.943069, 125.467431 END: 8.940310, 125.469743	10,000,000
Concreting of Road, CARBDP Service Road, Brgy. San Vicente Section, Brgy. San Vicente, Butuan City START: 8.904708, 125.554802 END: 8.905771, 125.554939	15,000,000

DEPARTMENT OF EDUCATION
LIST OF NON-IMPLEMENTING UNIT
SECONDARY SCHOOLS

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY					
NON-IMPLEMENTING UNIT SECONDARY SCHOOLS					
Amount in Pesos					
REGION / SDO / SECONDARY SCHOOLS			JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
			PS	MOOE	TOTAL	MOOE
National Capital Region (NCR)			4,093,823,000	340,260,000	4,434,083,000	156,341,000
	Division of Caloocan		637,218,000	51,957,000	689,175,000	17,672,000
		Division Office - Proper	12,609,000	-	12,609,000	
		Antonio Luna High School	11,661,000	1,837,000	13,498,000	
		Antonio Uy Tan Senior High School			-	1,067,000
		Bagong Barrio Senior High School			-	1,335,000
		Benigno Aquino, Jr. High School	39,199,000	4,912,000	44,111,000	
		Brixton Senior High School			-	1,177,000
		Caloocan City Business High School (Urduja Business High School)	51,074,000	7,088,000	58,162,000	2,733,000
		Caloocan City Science High School	14,045,000	1,312,000	15,357,000	974,000
		Caloocan National Science and Technology High School	13,773,000	1,553,000	15,326,000	917,000
		Camarin High School-Cielito Zamora Annex 2	-	6,097,000	6,097,000	
		Cielito Zamora Senior High School	96,438,000	-	96,438,000	1,952,000
		Horacio Dela Costa High School (Horacio Dela Costa-Amparo High School Annex)	19,826,000	2,196,000	22,022,000	1,483,000
		Kasarinlan High School	52,085,000	3,845,000	55,930,000	
		Llano High School (Deparo High School - Llano Annex)	58,005,000	4,550,000	62,555,000	
		Maria Clara High School	62,443,000	4,020,000	66,463,000	
		Maypajo High School	44,848,000	3,144,000	47,992,000	850,000
		Mountain Heights High School	21,045,000	1,494,000	22,539,000	
		N.H.C. High School (Main)	27,685,000	2,484,000	30,169,000	1,642,000
		Samaria Senior High School			-	1,062,000
		Sampaguita High School	85,896,000	5,229,000	91,125,000	
		Tandang Sora Integrated School	26,586,000	2,196,000	28,782,000	637,000
		Vicente Malapitan (North Caloocan) Senior High School			-	1,843,000
	Division of Las Piñas		482,716,000	26,979,000	509,695,000	13,104,000
		Division Office - Proper	9,746,000	-	9,746,000	
		Equitable Village National High School	53,126,000	2,545,000	55,671,000	
		Gonzalo Gatchalian National High School	42,690,000	2,578,000	45,268,000	
		Gonzalo Gatchalian National Senior High School			-	783,000
		Las Piñas CAA National High School	89,615,000	4,823,000	94,438,000	
		Las Piñas City National Science High School	35,302,000	1,441,000	36,743,000	815,000
		Las Piñas City National Senior High School - CAA Campus			-	3,399,000
		Las Piñas City National Senior High School - Doña Josefa Campus			-	5,073,000
		Las Piñas City National Senior High School - Manuyo Campus			-	1,559,000
		Las Piñas City National Senior High School - Talon Dos Campus			-	1,060,000
		Las Piñas City Technical Vocational High School	44,596,000	2,514,000	47,110,000	415,000
		Las Piñas National High School - Almanza	64,905,000	5,881,000	70,786,000	
		Lydia Aguilar National High School	79,904,000	3,777,000	83,681,000	
		Talon Village National High School	62,832,000	3,420,000	66,252,000	
	Division of Makati		12,000	1,442,000	1,454,000	4,242,000
		Division Office - Proper	12,000	-	12,000	
		Bangkal Senior High School			-	826,000
		Makati Integrated School	-	558,000	558,000	
		Maximo Estrella Senior High School			-	1,480,000
		Nemesio I. Yabut Integrated School	-	884,000	884,000	
		Nemesio I. Yabut Senior High School			-	1,936,000
	Division of Malabon City		198,865,000	18,280,000	217,145,000	4,159,000
		Division Office - Proper	3,891,000	-	3,891,000	
		Acacia National High School	35,242,000	2,312,000	37,554,000	428,000
		Catmon Integrated School	42,668,000	4,192,000	46,860,000	
		Col. Ramon Camus Integrated School (Col. R. Camus Integrated School)	16,053,000	1,185,000	17,238,000	
		Concepcion Technical-Vocational School	24,966,000	1,678,000	26,644,000	382,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Dampalit Integrated School	11,520,000	1,077,000	12,597,000	
Imelda Integrated Secondary School	16,411,000	1,948,000	18,359,000	478,000
Malabon City National Science and Mathematics High School	4,290,000	914,000	5,204,000	697,000
Malabon City Techvoc and Entrepreneurship Senior High School (CMPI Campus)			-	805,000
Ninoy Aquino Senior High School			-	1,035,000
Santiago Syjuco Memorial Integrated Secondary School	14,170,000	921,000	15,091,000	334,000
Tañong Integrated School	28,594,000	3,497,000	32,091,000	
Tonsuya Integrated School	1,060,000	556,000	1,616,000	
Division of Mandaluyong	218,020,000	16,916,000	234,936,000	7,236,000
Division Office - Proper	4,347,000	-	4,347,000	
Addition Hills Integrated School	34,041,000	2,924,000	36,965,000	1,340,000
City of Mandaluyong Science High School	26,609,000	1,627,000	28,236,000	922,000
Hulo Integrated School	22,998,000	2,732,000	25,730,000	
Ilaya Barangka Integrated School	20,071,000	1,797,000	21,868,000	515,000
Mataas na Paaralang Neptali A. Gonzales	87,235,000	5,535,000	92,770,000	4,459,000
Senate President Neptali A. Gonzales Integrated School	22,719,000	2,301,000	25,020,000	
Division of Manila	76,787,000	6,653,000	83,440,000	4,112,000
Division Office - Proper	1,870,000	-	1,870,000	
E. Quirino Senior High School within Bacood			-	1,372,000
Pres. Corazon Aquino High School - Manila High School Annex	74,917,000	6,653,000	81,570,000	1,643,000
SHS within A.Maceda Intg. Sch.-Elem.			-	1,097,000
Division of Marikina	397,268,000	26,126,000	423,394,000	4,832,000
Division Office - Proper	7,771,000	-	7,771,000	
Concepcion Integrated School (Concepcion Integrated HS)	125,383,000	4,648,000	130,031,000	760,000
Industrial Valley Complex National High School	13,500,000	1,616,000	15,116,000	
Jesus dela Peña National High School	16,448,000	1,526,000	17,974,000	581,000
Kalumpang National High School	20,377,000	1,518,000	21,895,000	386,000
Marikina Heights National High School (Marikina High School Annex)	37,973,000	2,864,000	40,837,000	
Marikina Science High School	29,040,000	1,820,000	30,860,000	835,000
Nangka High School	49,909,000	4,061,000	53,970,000	466,000
San Roque National High School	26,586,000	2,064,000	28,650,000	722,000
SSS National High School	22,408,000	2,489,000	24,897,000	
Sto. Niño National High School	47,873,000	3,520,000	51,393,000	1,082,000
Division of Muntinlupa	218,454,000	26,094,000	244,548,000	16,981,000
Division Office - Proper	4,394,000	-	4,394,000	
Cupang Senior High School			-	5,585,000
Lakeview Integrated School	45,320,000	4,026,000	49,346,000	976,000
Muntinlupa Business High School - Sucat Annex	532,000	5,089,000	5,621,000	
Muntinlupa Science High School	30,762,000	2,475,000	33,237,000	1,651,000
Poblacion National High School	62,968,000	5,373,000	68,341,000	
Sucat Senior High School			-	2,242,000
Tunasan National High School	74,478,000	9,131,000	83,609,000	6,527,000
Division of Navotas City	16,629,000	2,637,000	19,266,000	3,799,000
Division Office - Proper	351,000	-	351,000	
Bangkulasi National High School	8,097,000	1,460,000	9,557,000	
Bangkulasi Senior High School			-	1,022,000
Filemon T. Lizan Senior High School			-	2,332,000
Navotas National Science High School	8,181,000	1,177,000	9,358,000	445,000
Division of Parañaque	534,785,000	40,705,000	575,490,000	14,157,000
Division Office - Proper	10,973,000	-	10,973,000	
Don Bosco High School Parañaque	39,789,000	3,569,000	43,358,000	1,593,000
Don Galo National High School	31,447,000	2,310,000	33,757,000	426,000
La Huerta National High School	33,785,000	3,405,000	37,190,000	
Marcelo Green High School Parañaque	26,205,000	2,750,000	28,955,000	
Masville National High School (Dr. Arcadio Santos National High School - Masville Annex)	35,923,000	2,491,000	38,414,000	942,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Moonwalk National High School	77,095,000	5,229,000	82,324,000	3,111,000
Parañaque National High School - Baclaran Annex	54,884,000	3,602,000	58,486,000	998,000
Parañaque Science High School - PNHS Annex	20,397,000	1,332,000	21,729,000	745,000
Parañaque Senior High School			-	1,389,000
San Antonio High School Parañaque	74,309,000	5,322,000	79,631,000	
Sto. Niño National High School	36,179,000	3,295,000	39,474,000	
Sto. Niño Senior High School			-	1,740,000
Sun Valley National High School	60,982,000	4,445,000	65,427,000	2,777,000
Tambo National High School	32,817,000	2,955,000	35,772,000	436,000
Division of Pasay City	89,632,000	6,580,000	96,212,000	2,862,000
Division Office - Proper	1,706,000	-	1,706,000	
Pasay City North High School - Tramo Campus (Pasay City North High School - Cuneta Annex)	46,261,000	3,695,000	49,956,000	1,867,000
President Corazon "Cory" C. Aquino National High School	41,665,000	2,885,000	44,550,000	995,000
Division of Pasig City	226,392,000	18,410,000	244,802,000	19,181,000
Division Office - Proper	4,826,000	-	4,826,000	
Buting Senior High School			-	7,465,000
Dela Paz High School	3,215,000	1,772,000	4,987,000	
Nagpayong High School	187,788,000	13,151,000	200,939,000	5,367,000
Pasig City Science High School	26,823,000	2,366,000	29,189,000	1,398,000
San Lorenzo Ruiz Senior High School			-	4,177,000
Ugong Pasig National High School	3,740,000	1,121,000	4,861,000	774,000
Division of Quezon City	149,503,000	14,221,000	163,724,000	17,990,000
Division Office - Proper	3,389,000	-	3,389,000	
Apolonio Samson National High School			-	1,035,000
Carlos P. Romulo Senior High School			-	1,209,000
Emilio Jacinto National High School	37,744,000	3,248,000	40,992,000	1,432,000
Eugenio M. Lopez, Jr. Center for Media Arts Senior High School			-	1,212,000
Jose Maria Panganiban Senior High School			-	1,040,000
Jose V. Palma Senior High School			-	1,150,000
Justice Cecilia Muñoz Palma Senior High School			-	2,088,000
Leandro Locsin Integrated School	33,922,000	3,593,000	37,515,000	1,352,000
Lucrecia R. Kasilag Senior High School			-	1,444,000
Melchora Aquino High School	26,180,000	2,213,000	28,393,000	1,387,000
Nick M. Joaquin Senior High School			-	1,184,000
NOH-Sta. Lucia Senior High School	-	482,000	482,000	1,246,000
Pedro Tuason Senior High School			-	867,000
Talipapa Senior High School	-	720,000	720,000	584,000
Vito L. Belarmino Senior High School			-	760,000
West Fairview High School	48,268,000	3,965,000	52,233,000	
Division of San Juan City	18,165,000	3,188,000	21,353,000	3,257,000
Division Office - Proper	374,000	-	374,000	
Kabayanan Integrated School	532,000	666,000	1,198,000	
Salapan Integrated School	1,062,000	554,000	1,616,000	
San Juan City Academic Senior High School			-	1,534,000
San Juan City Integrated School	532,000	811,000	1,343,000	
San Juan City Science High School	15,665,000	1,157,000	16,822,000	241,000
San Juan City Technical-Vocational and Livelihood - Senior High School			-	1,482,000
Division of Taguig and Pateros	371,358,000	47,116,000	418,474,000	12,771,000
Division Office - Proper	7,584,000	-	7,584,000	
Agripino Manalo National High School	15,170,000	842,000	16,012,000	316,000
Bagong Tanyag Integrated School	15,004,000	4,090,000	19,094,000	
Barangay Fort Bonifacio Senior High School			-	1,029,000
Fort Bonifacio High School - Tibagan High School Annex	44,400,000	3,038,000	47,438,000	271,000
Gat. Andres Bonifacio High School	20,860,000	2,530,000	23,390,000	
Gen. Ricardo G. Papa, Sr. Memorial High School Annex	529,000	2,668,000	3,197,000	1,705,000
Kapitan Eddie T. Reyes Memorial Integrated School	57,194,000	4,696,000	61,890,000	1,220,000
Kapt. Jose Cardones Integrated School	16,548,000	4,409,000	20,957,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Maharlika Integrated School	7,971,000	2,609,000	10,580,000	
Maria Asuncion Rodriguez Tinga National High School	53,694,000	2,624,000	56,318,000	2,053,000
Maria Concepcion Cruz High School	22,296,000	956,000	23,252,000	289,000
Napindan Integrated School	25,794,000	3,937,000	29,731,000	
Palar Integrated School	5,358,000	4,005,000	9,363,000	
Pres. Diosdado Macapagal High School - Signal Village National High School Annex	529,000	2,986,000	3,515,000	2,398,000
Stand Alone SHS within Taguig Integrated School			-	3,490,000
Taguig Integrated School	78,427,000	7,726,000	86,153,000	
Division of Valenzuela	458,019,000	32,956,000	490,975,000	9,986,000
Division Office - Proper	8,636,000	-	8,636,000	
Arkong Bato National High School	22,263,000	1,873,000	24,136,000	375,000
Bagbaguin National High School	42,822,000	2,928,000	45,750,000	
Canumay East National High School (Valenzuela National High School - Canumay East Annex)	24,656,000	2,305,000	26,961,000	
Canumay West National High School	43,921,000	3,108,000	47,029,000	
Disiplina Village - Bignay National High School	30,109,000	3,002,000	33,111,000	
Justice Eliezer R. Delos Santos High School	33,840,000	2,269,000	36,109,000	
Lingunan National High School	39,490,000	3,424,000	42,914,000	
Lingunan Senior High School			-	1,428,000
Malanday National High School	38,327,000	2,938,000	41,265,000	495,000
Paso de Blas National High School	31,363,000	3,060,000	34,423,000	
Paso de Blas Senior High School			-	1,329,000
Punturin Senior High School			-	2,794,000
Ugong Senior High School			-	805,000
Valenzuela City School of Mathematics and Science	30,694,000	1,642,000	32,336,000	894,000
Veinte Reales National High School	33,724,000	2,130,000	35,854,000	
Vicente P. Trinidad National High School	52,317,000	2,457,000	54,774,000	1,400,000
Wawang Pulo National High School (Valenzuela NHS - Wawang Pulo Annex)	25,857,000	1,820,000	27,677,000	466,000
Region I - Ilocos	4,525,685,000	403,898,000	4,929,583,000	185,714,000
Division of Alaminos City	50,205,000	4,326,000	54,531,000	1,886,000
Division Office - Proper	876,000	-	876,000	
Cayucay National High School	10,667,000	916,000	11,583,000	396,000
Ildefonso Quimson Community High School	9,368,000	858,000	10,226,000	415,000
Inerangan National High School	13,155,000	934,000	14,089,000	415,000
Pangapisan Integrated School	7,269,000	764,000	8,033,000	310,000
Polo National High School	8,870,000	854,000	9,724,000	350,000
Division of Batac City	22,444,000	2,595,000	25,039,000	3,792,000
Division Office - Proper	386,000	-	386,000	
City of Batac National High School - Rayuray	2,784,000	853,000	3,637,000	
City of Batac National High School Payao	10,055,000	904,000	10,959,000	394,000
Crispina Marcos Valdez National High School	9,219,000	838,000	10,057,000	384,000
Ferdinand E. Marcos Senior High School			-	1,510,000
Gen. Artemio Ricarte Senior High School			-	1,504,000
Division of Candon City	59,940,000	5,296,000	65,236,000	2,415,000
Division Office - Proper	982,000	-	982,000	
Bugnay Integrated School	529,000	292,000	821,000	
Candon City High School	8,999,000	842,000	9,841,000	533,000
Candon City Information Technology National High School	12,841,000	1,154,000	13,995,000	598,000
Dr. Ricardo Gacula Memorial National High School	16,785,000	1,094,000	17,879,000	623,000
Langlangca Integrated School	529,000	281,000	810,000	
Paypayad Integrated School	529,000	345,000	874,000	
Sto. Tomas National High School	18,746,000	1,288,000	20,034,000	661,000
Division of Dagupan City	101,739,000	7,278,000	109,017,000	3,572,000
Division Office - Proper	1,870,000	-	1,870,000	
Carael National High School	28,577,000	1,627,000	30,204,000	818,000
East Central Integrated School	27,609,000	2,092,000	29,701,000	1,082,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Federico Narag Ceralde Integrated School	19,260,000	1,673,000	20,933,000	784,000
Pugaro Integrated School	11,958,000	880,000	12,838,000	475,000
Salapingao National High School	12,465,000	1,006,000	13,471,000	413,000
Division of Ilocos Norte	266,875,000	27,168,000	294,043,000	14,004,000
Division Office - Proper	4,849,000	-	4,849,000	
Adams National High School	6,426,000	759,000	7,185,000	396,000
Adriano P. Arzadon National High School	7,587,000	751,000	8,338,000	376,000
Bagbag Solsona National High School	18,620,000	1,321,000	19,941,000	949,000
Balaoi Integrated School	2,000,000	374,000	2,374,000	
Banban National High School	13,706,000	1,064,000	14,770,000	573,000
Banna National High School	13,130,000	1,024,000	14,154,000	619,000
Bingao National High School	21,211,000	1,490,000	22,701,000	1,039,000
Cababaan Integrated School	529,000	284,000	813,000	
Cabulalaan Integrated School	529,000	292,000	821,000	
Caraitan Integrated School	11,056,000	918,000	11,974,000	681,000
Carasi National High School	6,627,000	677,000	7,304,000	319,000
Currimao National High School	17,891,000	1,300,000	19,191,000	756,000
Dingras National High School & Lt. Edgar Foz Memorial National High School (Barong Campus)	2,000,000	916,000	2,916,000	504,000
Dingras National High School & Lt. Edgar Foz Memorial National High School (San Marcos Campus)	-	700,000	700,000	336,000
Dingras National High School & Lt. Edgar Foz Memorial National High School (Sulquian Campus)	-	652,000	652,000	327,000
Estancia Integrated School	1,469,000	292,000	1,761,000	
Florentino Camaquin Integrated School	15,144,000	1,233,000	16,377,000	1,100,000
Garnaden Integrated School	2,000,000	411,000	2,411,000	
Isic-Isic National High School	7,468,000	655,000	8,123,000	334,000
Lanao National High School	6,691,000	825,000	7,516,000	487,000
Malaguip Integrated School	6,118,000	702,000	6,820,000	295,000
Marcos National High School (Agunit Campus)	6,080,000	768,000	6,848,000	436,000
Marcos National High School (Santiago Campus)	8,013,000	854,000	8,867,000	474,000
Pallas Integrated School	7,930,000	755,000	8,685,000	354,000
Pandan Integrated School	3,434,000	531,000	3,965,000	232,000
Paoay Lake National High School	12,752,000	1,313,000	14,065,000	525,000
Sacritan Integrated School	5,039,000	559,000	5,598,000	226,000
Salpad Integrated School	4,225,000	547,000	4,772,000	251,000
San Marcelino National High School	14,539,000	1,286,000	15,825,000	747,000
Sto. Tomas Integrated School	529,000	277,000	806,000	
Suyo National High School	11,094,000	837,000	11,931,000	428,000
Talugtog Solsona National High School	11,037,000	866,000	11,903,000	504,000
Tubburan Integrated School	529,000	301,000	830,000	
Uguis Integrated School	4,890,000	724,000	5,614,000	247,000
Vintar National High School	11,733,000	910,000	12,643,000	489,000
Division of Ilocos Sur	528,271,000	54,098,000	582,369,000	22,450,000
Division Office - Proper	9,699,000	-	9,699,000	
Abaccan Integrated School	-	292,000	292,000	
Ag-agrao National High School	8,249,000	791,000	9,040,000	409,000
Alilem National High School	16,122,000	1,231,000	17,353,000	560,000
Amarao National High School	9,446,000	1,086,000	10,532,000	483,000
Ambalayat Integrated School	7,324,000	690,000	8,014,000	209,000
Banayoyo National High School	16,640,000	1,215,000	17,855,000	585,000
Bantay National High School	14,725,000	1,339,000	16,064,000	586,000
Bantay West Integrated School	3,179,000	495,000	3,674,000	
Bantugo-Mission Integrated School	3,719,000	468,000	4,187,000	
Baringcucurong National High School	8,495,000	727,000	9,222,000	342,000
Basug National High School	6,403,000	631,000	7,034,000	287,000
Batbato Integrated School	-	277,000	277,000	
Belen National High School	6,974,000	749,000	7,723,000	392,000
Binacud Integrated School	2,942,000	502,000	3,444,000	228,000
Boguibog Integrated School	2,652,000	355,000	3,007,000	
Busiing Integrated School	2,184,000	541,000	2,725,000	
Butac Integrated School	3,245,000	467,000	3,712,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Cabittaogan National High School	8,048,000	888,000	8,936,000	432,000
Cabugao Integrated School	2,154,000	560,000	2,714,000	
Caoayan National High School	7,775,000	749,000	8,524,000	317,000
Comillas North Integrated School	4,783,000	635,000	5,418,000	253,000
Dadalaquiten Integrated School	2,396,000	360,000	2,756,000	165,000
Daing Integrated School	2,717,000	506,000	3,223,000	
Dan-ar Integrated School	2,718,000	574,000	3,292,000	
Dili National High School	17,451,000	1,390,000	18,841,000	676,000
Dinaratan National High School	5,686,000	643,000	6,329,000	334,000
G. del Pilar National High School	8,857,000	742,000	9,599,000	338,000
Galimuyod Integrated School	2,720,000	653,000	3,373,000	
Garitan Integrated School	6,105,000	508,000	6,613,000	219,000
Imelda National High School	5,024,000	623,000	5,647,000	304,000
Judge Leopoldo Gironella Sr. College			-	724,000
Kalumsing Integrated School	4,534,000	534,000	5,068,000	179,000
Libtong Integrated School	7,036,000	606,000	7,642,000	238,000
Lidlidda National High School	9,282,000	1,012,000	10,294,000	548,000
Lipit National High School	12,539,000	1,018,000	13,557,000	506,000
Lungog Integrated School	8,222,000	723,000	8,945,000	291,000
Mabilbila Integrated School	11,575,000	892,000	12,467,000	477,000
Malamin Integrated School	529,000	266,000	795,000	
Manzante National High School	6,151,000	676,000	6,827,000	334,000
Nagbukel National High School	15,812,000	1,101,000	16,913,000	480,000
Nagsuputan National High School	5,874,000	790,000	6,664,000	375,000
Nagtablaan National High School	9,222,000	693,000	9,915,000	359,000
Namitpit Integrated School	2,714,000	497,000	3,211,000	
Pagangpang National High School	9,216,000	773,000	9,989,000	355,000
Palali National High School	6,734,000	694,000	7,428,000	390,000
Pangada-Cabaroan Integrated School	2,653,000	539,000	3,192,000	150,000
Pantay Tamurong National High School	7,266,000	767,000	8,033,000	357,000
Paoc Integrated School	3,213,000	464,000	3,677,000	
Patong Integrated School	2,661,000	418,000	3,079,000	
Patungcaleo Integrated School	3,185,000	465,000	3,650,000	215,000
Pias Integrated School	2,122,000	387,000	2,509,000	
Pudoc West Integrated School	11,569,000	851,000	12,420,000	416,000
Pug-os National High School, Cabugao	7,090,000	728,000	7,818,000	352,000
Puro National High School (Magsingal)	9,646,000	977,000	10,623,000	522,000
Puro National High School, Caoayan	4,989,000	633,000	5,622,000	331,000
Quirino National High School	11,768,000	986,000	12,754,000	472,000
Rancho National High School	4,430,000	655,000	5,085,000	329,000
Salcedo National High School	16,002,000	1,311,000	17,313,000	784,000
San Emilio National High School	8,780,000	897,000	9,677,000	514,000
San Esteban National High School	17,853,000	1,338,000	19,191,000	661,000
San Pedro National High School	7,392,000	774,000	8,166,000	375,000
San Sebastian National High School	5,420,000	781,000	6,201,000	384,000
San Vicente Integrated School	12,005,000	1,119,000	13,124,000	525,000
Santa National High School	4,185,000	755,000	4,940,000	285,000
Santiago National High School	21,419,000	1,625,000	23,044,000	1,042,000
Sigay National High School	4,229,000	643,000	4,872,000	315,000
Silag-Pacang Integrated School	1,590,000	360,000	1,950,000	
Sisim National High School	8,577,000	967,000	9,544,000	472,000
Solotsolot National High School	9,626,000	815,000	10,441,000	462,000
Sto. Domingo Integrated School	4,243,000	732,000	4,975,000	
Sugpon National High School	10,169,000	849,000	11,018,000	380,000
Sulvec Integrated School	5,347,000	522,000	5,869,000	226,000
Tagudin Integrated School	3,180,000	714,000	3,894,000	
Tay-ac National High School	9,790,000	1,064,000	10,854,000	506,000
Division of La Union	692,025,000	67,527,000	759,552,000	31,118,000
Division Office - Proper	12,071,000	-	12,071,000	
Agoo National Vocational High School	7,755,000	854,000	8,609,000	361,000
Amlang-Nagtagaan National High School	9,523,000	1,028,000	10,551,000	512,000
Anduyan National High School	13,665,000	984,000	14,649,000	481,000
Aringay Senior High School			-	1,013,000
Baay Integrated School	7,527,000	622,000	8,149,000	219,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Baccuit National High School	15,083,000	1,363,000	16,446,000	497,000
Bail National High School	10,205,000	943,000	11,148,000	447,000
Balbalayang National High School	11,878,000	745,000	12,623,000	434,000
Ballay National High School	5,469,000	745,000	6,214,000	
Basca National High School	5,783,000	655,000	6,438,000	329,000
Basig Integrated School	-	308,000	308,000	
Bawanta National High School	10,019,000	926,000	10,945,000	451,000
Bay-o Integrated School	1,722,000	482,000	2,204,000	
Bitalag Integrated School	5,125,000	822,000	5,947,000	291,000
Bucayab Integrated School	1,590,000	355,000	1,945,000	
Bungol National High School	9,836,000	735,000	10,571,000	342,000
Bungro-Sucoc Integrated School	4,483,000	524,000	5,007,000	188,000
Burgos National High School	19,889,000	1,172,000	21,061,000	512,000
Butubut National High School	9,410,000	832,000	10,242,000	369,000
Caba National High School (Poblacion Norte National High School)	20,428,000	1,536,000	21,964,000	922,000
Cabaritan Sur Integrated School	2,124,000	549,000	2,673,000	
Cabaruan Integrated School	4,789,000	561,000	5,350,000	226,000
Cambaly National High School	6,562,000	717,000	7,279,000	361,000
Canbarbusuy National High School	6,050,000	682,000	6,732,000	348,000
Capas Integrated School	7,322,000	559,000	7,881,000	213,000
Casacristo National High School	7,654,000	1,067,000	8,721,000	512,000
Casilagan Integrated School	9,650,000	535,000	10,185,000	364,000
Casilagan-Naguilian Integrated School	2,360,000	521,000	2,881,000	
Corrooy National High School	10,385,000	938,000	11,323,000	459,000
Cubal Integrated School	2,123,000	717,000	2,840,000	
Cuenca National High School	6,205,000	674,000	6,879,000	323,000
Cupang Integrated School	3,538,000	593,000	4,131,000	
Dagup Integrated School	10,332,000	858,000	11,190,000	274,000
Daramuangan Integrated School	8,156,000	545,000	8,701,000	160,000
Dasay Integrated School	-	332,000	332,000	
Delles Integrated School	1,060,000	367,000	1,427,000	
DMMMSU National High School (Alipang)	5,262,000	723,000	5,985,000	352,000
Don Rufino Olarte Memorial National High School (Lloren National High School)	10,763,000	914,000	11,677,000	472,000
Dr. Manuel T. Cases, Sr. National High School	16,990,000	1,399,000	18,389,000	613,000
Dulao Integrated School	4,368,000	776,000	5,144,000	
Duplas National High School	5,973,000	625,000	6,598,000	313,000
Eastern Naguilian National High School	10,709,000	989,000	11,698,000	346,000
Eulogio Clarence de Guzman Junior Memorial National Vocational High School	9,044,000	871,000	9,915,000	554,000
Halog West National High School	4,743,000	805,000	5,548,000	
La Union Special School for Culture and Arts	4,600,000	414,000	5,014,000	
Lacong Integrated School	2,650,000	355,000	3,005,000	
Leones National High School	10,121,000	931,000	11,052,000	451,000
Libtong Integrated School	5,898,000	573,000	6,471,000	192,000
Lipay Integrated School	9,252,000	778,000	10,030,000	249,000
Liquicia Integrated School	6,361,000	520,000	6,881,000	213,000
Luna National Vocational High School	8,492,000	788,000	9,280,000	564,000
Luzong Sur Integrated School	3,245,000	591,000	3,836,000	
Manga Community High School	6,741,000	747,000	7,488,000	390,000
Maoasoas National High School	9,129,000	924,000	10,053,000	369,000
Mindoro Integrated School	5,915,000	644,000	6,559,000	262,000
Naguilian Senior High School			-	1,507,000
Nayba Integrated School	2,752,000	444,000	3,196,000	
Northern Naguilian National High School (Gusing National High School)	16,396,000	1,072,000	17,468,000	417,000
Oanari National High School	17,275,000	1,148,000	18,423,000	493,000
Old Sudipen National High School	8,338,000	749,000	9,087,000	357,000
Paagan Integrated School	-	301,000	301,000	
Pantar Integrated School	-	356,000	356,000	
Paraoir National High School	13,376,000	1,091,000	14,467,000	476,000
Parasapas National High School	10,529,000	921,000	11,450,000	487,000
Paratong Integrated School	1,590,000	371,000	1,961,000	
Parian Este Integrated School	3,246,000	492,000	3,738,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Paringao National High School	13,877,000	1,174,000	15,051,000	464,000
Pugo Central National High School	21,602,000	1,616,000	23,218,000	932,000
Pugo Integrated School	-	396,000	396,000	
Quirino Integrated School	1,590,000	376,000	1,966,000	
Rimos National High School	6,405,000	756,000	7,161,000	380,000
San Francisco National High School	8,611,000	818,000	9,429,000	434,000
San Gabriel Senior High School			-	1,123,000
San Gregorio National High School	7,586,000	761,000	8,347,000	375,000
San Jose National High School	11,342,000	972,000	12,314,000	459,000
San Juan Senior High School			-	1,532,000
San Julian Integrated School	5,761,000	704,000	6,465,000	304,000
San Luis National High School	8,830,000	832,000	9,662,000	365,000
San Simon Integrated School	3,705,000	519,000	4,224,000	
Santiago Sur Integrated School	6,101,000	552,000	6,653,000	232,000
Santol Vocational High School (Santol National High School)	18,782,000	999,000	19,781,000	527,000
Santol Vocational High School (Santol National High School) Lignay Annex	-	875,000	875,000	415,000
Saytan National High School	6,024,000	727,000	6,751,000	308,000
Sinapangan National High School	8,742,000	859,000	9,601,000	411,000
Southern Naguilian National High School (Magungunay National High School)	11,161,000	744,000	11,905,000	327,000
Sta. Teresa National High School	12,558,000	950,000	13,508,000	418,000
Sudipen Vocational High School	10,623,000	873,000	11,496,000	462,000
Suguidan Integrated School	3,787,000	403,000	4,190,000	
Suyo National High School	9,677,000	845,000	10,522,000	439,000
Tagudtod National High School	9,784,000	791,000	10,575,000	422,000
Tanglag National High School	9,963,000	909,000	10,872,000	407,000
Upper Tumapoc National High School	2,280,000	752,000	3,032,000	355,000
Wenceslao National High School	8,645,000	737,000	9,382,000	342,000
Zaragosa Integrated School	1,060,000	429,000	1,489,000	
Division of Laoag City	20,613,000	3,807,000	24,420,000	1,085,000
Division Office - Proper	386,000	-	386,000	
Balatong Integrated School	9,491,000	1,143,000	10,634,000	582,000
Buttong Integrated School	3,711,000	668,000	4,379,000	
Caaoacan High School	5,434,000	688,000	6,122,000	338,000
Rodolfo CG. Fariñas, Jr. National Science High School	529,000	666,000	1,195,000	
San Mateo Integrated School	1,062,000	642,000	1,704,000	165,000
Division of Pangasinan I	1,382,600,000	106,867,000	1,489,467,000	51,924,000
Division Office - Proper	23,815,000	-	23,815,000	
A.P. Guevara Integrated School	11,424,000	844,000	12,268,000	308,000
Abagatanen Integrated School	5,562,000	518,000	6,080,000	234,000
Aguilar Integrated School	29,320,000	2,093,000	31,413,000	1,648,000
Aliaga High School	11,593,000	967,000	12,560,000	489,000
Ambayat Integrated School	6,173,000	543,000	6,716,000	219,000
Anda Integrated School	7,020,000	774,000	7,794,000	394,000
Arnedo National High School	12,484,000	863,000	13,347,000	443,000
Awag Integrated School	4,135,000	500,000	4,635,000	182,000
Bacnit Integrated School	8,629,000	659,000	9,288,000	270,000
Balangay National High School	15,240,000	929,000	16,169,000	462,000
Baloling National High School	8,024,000	703,000	8,727,000	321,000
Bamban Sur Integrated School	-	316,000	316,000	
Banaoang National High School	21,211,000	1,428,000	22,639,000	502,000
Bani East Integrated School	17,499,000	1,367,000	18,866,000	779,000
Banog Sur National High School	6,697,000	676,000	7,373,000	325,000
Barlo Integrated School	4,457,000	541,000	4,998,000	279,000
Bayambang National High School (Infanta)	10,595,000	892,000	11,487,000	459,000
Bayaoas Integrated School	20,968,000	1,339,000	22,307,000	549,000
Bayoyong National High School	7,063,000	659,000	7,722,000	344,000
Beleng National High School	11,451,000	978,000	12,429,000	514,000
Bocboc East National High School	18,854,000	1,089,000	19,943,000	506,000
Bogtong National High School	11,964,000	1,065,000	13,029,000	418,000
Bolinao Integrated School	28,811,000	2,427,000	31,238,000	2,309,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Botao National High School	17,297,000	1,320,000	18,617,000	522,000
Buenlag National High School	20,131,000	1,504,000	21,635,000	497,000
Bugallon Integrated School	52,657,000	3,656,000	56,313,000	2,204,000
Cabanaetan National High School	6,302,000	688,000	6,990,000	346,000
Cabayaoasan National High School	16,789,000	1,203,000	17,992,000	627,000
Cabungan National High School	11,038,000	905,000	11,943,000	436,000
Calbeg National High School	12,265,000	997,000	13,262,000	439,000
Canan National High School	14,317,000	1,038,000	15,355,000	544,000
Carot National High School	11,102,000	995,000	12,097,000	478,000
Catalino D. Cerezo National High School	9,718,000	967,000	10,685,000	472,000
Cato National High School	19,175,000	1,064,000	20,239,000	558,000
Catubig Integrated School	7,163,000	630,000	7,793,000	333,000
Catuday National High School	9,361,000	849,000	10,210,000	478,000
Clemente Cristobal National High School	6,938,000	752,000	7,690,000	367,000
Dalanguiring Integrated School	13,124,000	912,000	14,036,000	274,000
Dalupang Integrated School	-	345,000	345,000	
Dasol Integrated School	9,620,000	1,277,000	10,897,000	597,000
De Guzman Integrated School	-	385,000	385,000	
Dewey National High School	10,337,000	803,000	11,140,000	422,000
Domalandan Center Integrated School	20,824,000	1,386,000	22,210,000	628,000
Domingo P. Boquiren National High School	11,734,000	904,000	12,638,000	390,000
Don Gaudencio B. Dumlao National High School	10,492,000	846,000	11,338,000	325,000
Don Pedro National High School	13,633,000	1,065,000	14,698,000	441,000
Doyong Malabago National High School	29,477,000	2,057,000	31,534,000	1,056,000
Galarin National High School	17,747,000	1,163,000	18,910,000	474,000
Garrita National High School	11,331,000	851,000	12,182,000	403,000
Gayusan Integrated School	6,715,000	670,000	7,385,000	249,000
Hermosa National High School	13,613,000	1,200,000	14,813,000	481,000
Ilog Malino National High School	10,532,000	950,000	11,482,000	424,000
Infanta Integrated School	20,734,000	1,623,000	22,357,000	1,110,000
Jose Rivera Bonsay National High School	18,798,000	1,216,000	20,014,000	636,000
Lareg-Lareg National High School	7,687,000	759,000	8,446,000	369,000
Liwa-Liwa Integrated School	6,645,000	566,000	7,211,000	279,000
Lokeb Norte National High School	10,530,000	900,000	11,430,000	413,000
Lokeb Sur National High School	21,652,000	1,550,000	23,202,000	711,000
Luciente II National High School	12,267,000	837,000	13,104,000	445,000
Lunec National High School	11,325,000	1,041,000	12,366,000	481,000
Mabulitec Integrated School	10,702,000	718,000	11,420,000	386,000
Macaleeng National High School	9,410,000	922,000	10,332,000	462,000
Magalong National High School	12,496,000	846,000	13,342,000	443,000
Malawa Integrated School	11,481,000	643,000	12,124,000	300,000
Malimpin National High School	8,882,000	696,000	9,578,000	388,000
Mapita Integrated School	2,596,000	457,000	3,053,000	160,000
Matic-Matic National High School	15,087,000	1,106,000	16,193,000	554,000
Minien National High School	16,752,000	1,252,000	18,004,000	502,000
Moises Rebamontan National High School	18,190,000	1,453,000	19,643,000	630,000
Naguilayan National High School	6,498,000	645,000	7,143,000	312,000
Nalsian Tomling National High School	24,402,000	1,589,000	25,991,000	691,000
Nancapian National High School	6,550,000	637,000	7,187,000	390,000
Olo National High School	11,051,000	1,011,000	12,062,000	441,000
Paitan Integrated School	13,043,000	1,213,000	14,256,000	559,000
Palapar National High School	11,259,000	876,000	12,135,000	466,000
Pangascasan Integrated School	13,229,000	1,051,000	14,280,000	499,000
Parian Integrated School		286,000	286,000	
Pita Integrated School	-	456,000	456,000	209,000
Portic Integrated School	7,923,000	575,000	8,498,000	175,000
Primicias National High School	11,277,000	820,000	12,097,000	357,000
Quetegan National High School	12,506,000	1,200,000	13,706,000	640,000
Quinaoayanan National High School	10,724,000	795,000	11,519,000	359,000
Ramon Magsaysay Integrated School	7,650,000	679,000	8,329,000	215,000
Ranao National High School	15,213,000	929,000	16,142,000	522,000
Ranom Iloco National High School	10,400,000	917,000	11,317,000	436,000
Real National High School	21,444,000	1,257,000	22,701,000	615,000
Sampaloc National High School	14,563,000	1,121,000	15,684,000	581,000
San Jose National High School, Anda	18,515,000	1,171,000	19,686,000	579,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
San Julian National High School	13,751,000	1,082,000	14,833,000	533,000
San Miguel National High School, Bani	8,793,000	793,000	9,586,000	365,000
Sanlibo National High School	15,264,000	1,160,000	16,424,000	523,000
Sapa Grande Integrated School	5,827,000	512,000	6,339,000	175,000
Siapar Integrated School	4,273,000	471,000	4,744,000	203,000
Sioasio Integrated School	1,060,000	585,000	1,645,000	
Tagudin National High School	23,661,000	1,625,000	25,286,000	849,000
Talospatang National High School	19,812,000	1,441,000	21,253,000	594,000
Tambobong National High School	14,499,000	1,026,000	15,525,000	508,000
Tampac Integrated School	5,189,000	607,000	5,796,000	268,000
Tanolong National High School	14,679,000	1,181,000	15,860,000	543,000
Tiep National High School	11,055,000	910,000	11,965,000	478,000
Tobor National High School	9,724,000	963,000	10,687,000	455,000
Tondol National High School	12,800,000	878,000	13,678,000	489,000
Torres National High School	14,931,000	955,000	15,886,000	405,000
Tuliao National High School	18,845,000	1,108,000	19,953,000	535,000
Tupa Integrated School	9,295,000	571,000	9,866,000	316,000
Urbiztondo Integrated School	51,240,000	3,634,000	54,874,000	1,951,000
Division of Pangasinan II	900,288,000	80,208,000	980,496,000	35,135,000
Division Office - Proper	16,021,000	-	16,021,000	
Alibeng National High School	7,757,000	754,000	8,511,000	348,000
Amagbagan National High School	11,290,000	684,000	11,974,000	192,000
Ambalangan-Dalin National High School	8,070,000	810,000	8,880,000	405,000
Anonang National High School	17,908,000	1,361,000	19,269,000	695,000
Ariston Bantog National High School	17,438,000	1,237,000	18,675,000	632,000
Atainan-Caranglaan Integrated School	3,924,000	488,000	4,412,000	
Baguinay National High School	8,170,000	681,000	8,851,000	336,000
Baluyot National High School	9,074,000	834,000	9,908,000	420,000
Bantay Insik Integrated School	4,966,000	557,000	5,523,000	211,000
Baracbac National High School	9,730,000	944,000	10,674,000	399,000
Barangobong National High School	10,651,000	737,000	11,388,000	331,000
Batasan National High School	9,621,000	793,000	10,414,000	327,000
Bersamin Agro-Industrial High School	14,544,000	1,064,000	15,608,000	453,000
Binday National High School	13,250,000	973,000	14,223,000	432,000
Bugayong Integrated School	10,099,000	668,000	10,767,000	226,000
Bulaoen East National High School	10,397,000	853,000	11,250,000	392,000
Cabalitian National High School	6,408,000	686,000	7,094,000	359,000
Cabanbanan National High School	19,046,000	1,366,000	20,412,000	818,000
Cabangaran Integrated School	-	297,000	297,000	
Cacabugaoan National High School	4,260,000	557,000	4,817,000	270,000
Calepaan Integrated School	5,429,000	464,000	5,893,000	196,000
Calmay Integrated School	6,045,000	540,000	6,585,000	177,000
Caloscaoayan National High School	20,311,000	1,410,000	21,721,000	707,000
Canarvacanan National High School	6,180,000	655,000	6,835,000	313,000
Capulaan National High School	10,770,000	893,000	11,663,000	428,000
Carusucan Norte National High School	9,736,000	827,000	10,563,000	418,000
Carusucan Sur National High School	9,102,000	793,000	9,895,000	413,000
Castusu Integrated School	4,247,000	591,000	4,838,000	207,000
Dalumpinas National High School	8,176,000	660,000	8,836,000	312,000
Dilan Integrated School	9,353,000	678,000	10,031,000	281,000
Don Amadeo Perez, Sr. National High School	9,786,000	844,000	10,630,000	359,000
Don Benito Agro-Industrial High School	8,425,000	864,000	9,289,000	417,000
Don Maximo G. Gombio Panaga-Tabao Integrated School	4,457,000	521,000	4,978,000	192,000
Don Montano Central Integrated School	-	347,000	347,000	
Don Robert Estrella, Sr. National High School	3,480,000	580,000	4,060,000	308,000
Don Valentin Torres Integrated School	4,632,000	557,000	5,189,000	253,000
Dungon Integrated School	5,055,000	512,000	5,567,000	241,000
Esmeralda Integrated School	529,000	356,000	885,000	
Esperanza National High School	5,483,000	577,000	6,060,000	295,000
Eugenio Perez National High School	10,370,000	764,000	11,134,000	355,000
Flores Integrated School	18,320,000	1,298,000	19,618,000	723,000
Flores National High School	10,141,000	842,000	10,983,000	439,000
Gualsic Integrated School	2,122,000	512,000	2,634,000	
Gueguesangen Integrated School	12,878,000	1,132,000	14,010,000	508,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Kabayabasan Integrated School	-	281,000	281,000	
La Paz National High School	23,821,000	1,240,000	25,061,000	688,000
Labayug National High School	11,309,000	985,000	12,294,000	560,000
Labney Integrated School	1,060,000	306,000	1,366,000	
Lagasit National High School	9,161,000	919,000	10,080,000	340,000
Lawak Integrated School	1,060,000	275,000	1,335,000	
Linmansangan Integrated School	1,060,000	400,000	1,460,000	
Lipit National High School	9,401,000	899,000	10,300,000	409,000
Lumayao Integrated School	7,479,000	774,000	8,253,000	420,000
Macayo Integrated School	7,188,000	578,000	7,766,000	287,000
Malico National High School	6,330,000	596,000	6,926,000	270,000
Mangaldan Integrated School	20,868,000	1,594,000	22,462,000	574,000
Maseil-seil National High School	10,251,000	907,000	11,158,000	457,000
Nama National High School	9,448,000	904,000	10,352,000	439,000
Nantangalan National High School	12,921,000	1,176,000	14,097,000	462,000
Narra Integrated School	-	354,000	354,000	
Palguyod National High School	9,245,000	860,000	10,105,000	361,000
Panganiban National High School	11,229,000	912,000	12,141,000	472,000
Pangaoan Integrated School	1,590,000	398,000	1,988,000	
Piaz National High School	12,478,000	1,079,000	13,557,000	476,000
Pindangan National High School, Sison	12,434,000	771,000	13,205,000	331,000
Pinmilapil National High School	9,324,000	830,000	10,154,000	373,000
Poponto Integrated School	-	316,000	316,000	
Prado National High School	9,511,000	980,000	10,491,000	451,000
Rabago Integrated School	529,000	288,000	817,000	
Rajal Angayan National High School	12,602,000	994,000	13,596,000	520,000
Robert Estrella National High School	16,958,000	1,089,000	18,047,000	594,000
Rosario National High School	8,440,000	882,000	9,322,000	378,000
Saguitlang Integrated School	2,122,000	355,000	2,477,000	
Salud-San Eugenio National High School	7,088,000	727,000	7,815,000	376,000
San Antonio National High School	9,881,000	1,087,000	10,968,000	464,000
San Aurelio National High School	10,450,000	861,000	11,311,000	438,000
San Fabian Integrated School	15,455,000	858,000	16,313,000	496,000
San Felipe Integrated School	7,989,000	875,000	8,864,000	430,000
San Felipe National High School	15,219,000	1,004,000	16,223,000	502,000
San Isidro National High School	9,456,000	616,000	10,072,000	340,000
San Joaquin Integrated School	529,000	275,000	804,000	
San Juan National High School	8,290,000	776,000	9,066,000	371,000
San Leon National High School	10,071,000	924,000	10,995,000	403,000
San Luis National High School	16,817,000	963,000	17,780,000	470,000
San Macario National High School	5,456,000	793,000	6,249,000	407,000
San Miguel National High School	6,197,000	757,000	6,954,000	321,000
San Pedro Apartado National High School	12,347,000	1,065,000	13,412,000	571,000
San Rafael National High School	7,581,000	764,000	8,345,000	378,000
San Roque Integrated School	1,060,000	433,000	1,493,000	
San Vicente Integrated School, Umingan	2,224,000	566,000	2,790,000	184,000
San Vicente Integrated School, Rosales	-	273,000	273,000	
San Vicente West Integrated School	4,660,000	446,000	5,106,000	163,000
Sison Central Integrated School	11,926,000	998,000	12,924,000	603,000
Sta. Catalina Integrated School	3,338,000	528,000	3,866,000	
Sta. Cruz Integrated School	5,084,000	700,000	5,784,000	264,000
Sta. Maria East Integrated School	19,076,000	2,133,000	21,209,000	1,510,000
Sta. Maria National High School, Binalonan	14,755,000	875,000	15,630,000	396,000
Sta. Maria National High School, San Nicolas	9,546,000	917,000	10,463,000	466,000
Sto. Domingo National High School	11,009,000	961,000	11,970,000	565,000
Sto. Tomas National High School	9,733,000	851,000	10,584,000	329,000
Sumabnit National High School	10,035,000	768,000	10,803,000	359,000
Tombod Integrated School	7,345,000	607,000	7,952,000	226,000
Unzad National High School	10,611,000	946,000	11,557,000	453,000
Vacante Integrated School	1,590,000	358,000	1,948,000	
Division of San Carlos City	212,787,000	16,368,000	229,155,000	7,192,000
Division Office - Proper	3,669,000	-	3,669,000	
Agdao Integrated School	17,069,000	1,295,000	18,364,000	432,000
Bacnar National High School	17,113,000	1,206,000	18,319,000	489,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Bolingit National High School	12,335,000	950,000	13,285,000	443,000
Candido Marcellano Integrated School	9,274,000	865,000	10,139,000	319,000
Cobol National High School	11,298,000	970,000	12,268,000	411,000
Coliling National High School	15,253,000	1,363,000	16,616,000	590,000
Doyong National High School	19,469,000	1,351,000	20,820,000	627,000
Guelew Integrated School	10,261,000	943,000	11,204,000	359,000
Libas National High School	13,456,000	1,050,000	14,506,000	508,000
Lilimasan National High School	9,308,000	878,000	10,186,000	344,000
Mabalbalino National High School	16,721,000	1,249,000	17,970,000	630,000
Malacañang National High School	15,103,000	975,000	16,078,000	514,000
Salinap National High School	15,687,000	1,036,000	16,723,000	489,000
Tamayo National High School	13,262,000	1,171,000	14,433,000	554,000
Tarece Integrated School	13,509,000	1,066,000	14,575,000	483,000
Division of San Fernando City	83,881,000	10,446,000	94,327,000	4,018,000
Division Office - Proper	1,437,000	-	1,437,000	
Bangbangolan National High School	6,016,000	691,000	6,707,000	344,000
Dalumpinas Integrated School	529,000	292,000	821,000	
Dr. Quintin Balcita, Sr. National High School	11,067,000	870,000	11,937,000	451,000
La Union National High School - Sacyud Annex	4,458,000	633,000	5,091,000	319,000
Lingsat Integrated School	5,432,000	1,709,000	7,141,000	808,000
Nagyubuyuban Integrated School	-	409,000	409,000	165,000
Pagudpud Integrated School	4,019,000	773,000	4,792,000	222,000
Pao National High School	5,604,000	592,000	6,196,000	292,000
San Fernando City National Vocational High School	8,763,000	1,167,000	9,930,000	
San Fernando City SPED Integrated High School	5,669,000	435,000	6,104,000	169,000
San Fernando South Central Integrated School	29,090,000	2,454,000	31,544,000	1,088,000
Sibuan-Otong Integrated School	1,797,000	421,000	2,218,000	160,000
Division of Urdaneta City	192,668,000	16,383,000	209,051,000	6,733,000
Division Office - Proper	3,319,000	-	3,319,000	
Anonas National High School	13,861,000	995,000	14,856,000	352,000
Bactad East National High School	6,722,000	684,000	7,406,000	342,000
Cabaruan National High School	17,423,000	1,126,000	18,549,000	457,000
Cabuloan National High School	9,251,000	1,007,000	10,258,000	424,000
Calegu Integrated School	1,654,000	473,000	2,127,000	209,000
Camabu National High School	10,432,000	919,000	11,351,000	338,000
Camantiles National High School	14,565,000	1,152,000	15,717,000	523,000
Casabula National High School	6,837,000	711,000	7,548,000	313,000
Catablan Integrated School	10,488,000	849,000	11,337,000	342,000
Cayambanan National High School	12,309,000	1,069,000	13,378,000	472,000
Don Alipio Fernandez, Sr. Integrated School	6,358,000	611,000	6,969,000	306,000
Don Antonio Bongolan Memorial High School	16,289,000	890,000	17,179,000	441,000
Labit National High School	10,605,000	975,000	11,580,000	373,000
Mariano Q. Umipig National High School	12,926,000	932,000	13,858,000	386,000
Nancalobasaan National High School	10,716,000	866,000	11,582,000	361,000
Nancalobasaan Riverside Integrated School	529,000	345,000	874,000	
Palina West National High School	9,036,000	824,000	9,860,000	369,000
Pedro T. Orata National High School	12,425,000	1,028,000	13,453,000	470,000
San Jose Leet Integrated School	5,863,000	582,000	6,445,000	255,000
Tulong Integrated School	1,060,000	345,000	1,405,000	
Division of Vigan City	11,349,000	1,531,000	12,880,000	390,000
Division Office - Proper	175,000	-	175,000	
Camangaan Integrated School		290,000	290,000	
Pantay Integrated School	529,000	363,000	892,000	
Vigan National High School West	10,645,000	878,000	11,523,000	390,000
Cordillera Administrative Region (CAR)	2,403,842,000	250,102,000	2,653,944,000	89,551,000
Division of Abra	318,502,000	31,879,000	350,381,000	13,849,000
Division Office - Proper	5,258,000	-	5,258,000	
Abas National High School	6,111,000	696,000	6,807,000	338,000
Abra High School - Calot Extension	-	659,000	659,000	321,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Alfredo D. Bersamina National High School	-	771,000	771,000	338,000
An-Anaao Integrated School	3,179,000	607,000	3,786,000	312,000
Baay National High School	9,978,000	754,000	10,732,000	333,000
Ba-i Integrated School	2,122,000	415,000	2,537,000	
Bolbolo National High School	6,285,000	633,000	6,918,000	298,000
Boliney National High School	7,216,000	673,000	7,889,000	365,000
Caganayan National High School	5,046,000	604,000	5,650,000	334,000
Capitan National High School	8,480,000	815,000	9,295,000	405,000
Cayapa National High School	9,810,000	735,000	10,545,000	373,000
Dalit National High School	11,811,000	957,000	12,768,000	485,000
Danac Integrated School	2,184,000	462,000	2,646,000	
Dilong National High School	6,069,000	614,000	6,683,000	317,000
Dugong National High School	10,853,000	883,000	11,736,000	459,000
Gaddani National High School	24,265,000	1,592,000	25,857,000	754,000
La Paz Integrated School	4,412,000	931,000	5,343,000	491,000
Langiden National High School	9,176,000	759,000	9,935,000	420,000
Layugan Integrated School	2,184,000	549,000	2,733,000	
Licuan Integrated School	2,223,000	468,000	2,691,000	
Lul-luno National High School	5,865,000	640,000	6,505,000	289,000
Lumaba Integrated School	529,000	362,000	891,000	
Luzong National High School	7,157,000	706,000	7,863,000	357,000
Maguyepyep Integrated School	2,185,000	558,000	2,743,000	
Marc Ysrael B. Bernos Memorial National High School	23,438,000	1,625,000	25,063,000	890,000
Naglibacan Integrated School	1,622,000	378,000	2,000,000	
Pangtod National High School	10,049,000	910,000	10,959,000	459,000
Peñarrubia Integrated School	7,435,000	1,084,000	8,519,000	445,000
Pulot National High School	11,934,000	914,000	12,848,000	457,000
Quidaoen National High School	6,374,000	674,000	7,048,000	361,000
Rosalio Eduarte National High School	15,170,000	1,392,000	16,562,000	669,000
San Isidro National High School	11,911,000	943,000	12,854,000	495,000
San Quintin National High School	11,557,000	924,000	12,481,000	441,000
Supo National High School	6,425,000	647,000	7,072,000	315,000
Suyo National High School	20,573,000	1,506,000	22,079,000	835,000
Tabangao Integrated School	3,346,000	422,000	3,768,000	
Tagodtod National High School	15,645,000	1,421,000	17,066,000	779,000
Tamac Integrated School	2,122,000	435,000	2,557,000	
Tiempo National High School	7,707,000	694,000	8,401,000	357,000
Tineg National High School	9,078,000	694,000	9,772,000	357,000
Tuquib Integrated School	1,718,000	373,000	2,091,000	
Division of Apayao	268,218,000	29,408,000	297,626,000	11,862,000
Division Office - Proper	4,674,000	-	4,674,000	
Allangigan Integrated School	1,060,000	345,000	1,405,000	
Allig National Agricultural and Trade High School	6,966,000	664,000	7,630,000	334,000
Apayao Science High School	8,442,000	815,000	9,257,000	567,000
Bacsay Dagupan National High School	11,059,000	968,000	12,027,000	543,000
Butao Integrated School	1,691,000	374,000	2,065,000	
Cadaclan Integrated School	3,875,000	355,000	4,230,000	
Calanasan National High School	10,050,000	662,000	10,712,000	392,000
Conner National High School	12,738,000	1,001,000	13,739,000	537,000
Consuelo National High School	4,259,000	592,000	4,851,000	281,000
Cupis National High School	5,684,000	734,000	6,418,000	327,000
Dagara Integrated School	1,060,000	434,000	1,494,000	
Gov. Benjamin Leguiab, Sr. Memorial National High School	9,259,000	785,000	10,044,000	386,000
Guina-ang National High School	3,776,000	748,000	4,524,000	
Ili National High School	7,226,000	943,000	8,169,000	611,000
Kabugao Agro-Industrial High School	16,189,000	720,000	16,909,000	334,000
Kabugao National High School	-	739,000	739,000	375,000
Kalliat Integrated School	3,591,000	429,000	4,020,000	
Karikitan Integrated School	2,223,000	367,000	2,590,000	
Katablangan Integrated School	1,590,000	345,000	1,935,000	
Luna National High School	15,523,000	1,234,000	16,757,000	604,000
Malama Integrated School	529,000	532,000	1,061,000	
Malayugan Integrated School	529,000	389,000	918,000	
Marag Valley Agricultural and Trade High School	6,292,000	665,000	6,957,000	346,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Mataguisi Comprehensive High School	7,180,000	768,000	7,948,000	380,000
Mayor Bartolome Serut National Agricultural and Trade High School	5,251,000	734,000	5,985,000	
Mayor Guillermo Barsatan Memorial School of Arts and Trade	8,603,000	873,000	9,476,000	405,000
Mayor Ricardo de San Jose, Sr. Comprehensive High School	12,358,000	1,038,000	13,396,000	596,000
Musimut National High School	3,702,000	726,000	4,428,000	
Pio Dalim Memorial School of Arts and Trades	14,784,000	586,000	15,370,000	296,000
Pudtol Vocational High School	17,647,000	1,597,000	19,244,000	1,178,000
Sacpil National High School	2,375,000	705,000	3,080,000	
San Francisco National Agricultural and Trade High School	4,435,000	650,000	5,085,000	308,000
San Jose Integrated School	3,307,000	382,000	3,689,000	
Sipa-Imelda National High School	10,061,000	731,000	10,792,000	365,000
Sta. Filomena School of Arts and Trades	529,000	592,000	1,121,000	296,000
Sta. Marcela National High School	15,040,000	1,377,000	16,417,000	758,000
Swan National Agricultural and Trade High School	6,203,000	705,000	6,908,000	
Talifugo National High School	7,273,000	847,000	8,120,000	439,000
Tanglagan National High School	529,000	720,000	1,249,000	363,000
Tawit National High School	3,402,000	671,000	4,073,000	369,000
Tumog National Agricultural and Trade High School	7,254,000	866,000	8,120,000	472,000
Division of Baguio City	189,701,000	22,053,000	211,754,000	8,214,000
Division Office - Proper	3,249,000	-	3,249,000	
Adiwang Integrated School	-	323,000	323,000	
Baguio City High School for the Arts		607,000	607,000	
Baguio City National Science High School	11,709,000	1,472,000	13,181,000	3,105,000
Baguio City Sports High School		580,000	580,000	
Bakakeng National High School (Baguio City NHS - Bakakeng Annex)	10,065,000	1,161,000	11,226,000	
Crystal Cave Integrated School	1,060,000	343,000	1,403,000	
Dominican-Mirador National High School (Pines City National High School - Dominican Mirador Annex)	9,956,000	1,000,000	10,956,000	
Doña Aurora National High School (Baguio City National High School - Doña Aurora Annex)	19,026,000	1,412,000	20,438,000	369,000
Fort Del Pilar National High School	529,000	1,701,000	2,230,000	434,000
Happy Hollow National High School (Baguio City National High School - Happy Hollow Annex)	5,913,000	665,000	6,578,000	365,000
Hillside National High School	-	954,000	954,000	
Joaquin Smith National High School	22,367,000	1,528,000	23,895,000	682,000
Lindawan National High School (Baguio City National High School - Lindawan Annex)	7,469,000	758,000	8,227,000	292,000
Lucban Integrated School	-	587,000	587,000	
Pinget National High School (Pines City National High School - Pinsao Extension)	12,799,000	1,297,000	14,096,000	327,000
Pinsao National High School	20,300,000	1,130,000	21,430,000	354,000
Quezon Hill National High School (Pines City National High School - Quezon Hill Annex)	19,493,000	1,841,000	21,334,000	415,000
Rizal National High School (Baguio City National High School - Rizal Annex)	18,197,000	2,009,000	20,206,000	693,000
San Vicente National High School (Baguio City National High School - San Vicente Annex)	14,032,000	1,399,000	15,431,000	483,000
Sto. Tomas National High School (Baguio City National High School - Sto. Tomas Annex)	13,537,000	1,286,000	14,823,000	695,000
Division of Benguet	513,680,000	55,539,000	569,219,000	19,933,000
Division Office - Proper	8,799,000	-	8,799,000	
Abucot Integrated School	5,285,000	567,000	5,852,000	186,000
Adaoay National High School	10,426,000	830,000	11,256,000	499,000
Alno National High School	11,102,000	1,181,000	12,283,000	445,000
Ambangeg National High School	11,611,000	997,000	12,608,000	625,000
Ambiong National High School	8,428,000	976,000	9,404,000	
Ambuklao National High School	6,402,000	776,000	7,178,000	418,000
Amlimay Integrated School	4,669,000	503,000	5,172,000	
Ampucao National High School	12,418,000	1,050,000	13,468,000	883,000
Bad-ayan Integrated School	5,269,000	522,000	5,791,000	217,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Bagu Integrated School	1,060,000	367,000	1,427,000	
Bakun National High School	5,558,000	674,000	6,232,000	313,000
Balili National High School	12,622,000	856,000	13,478,000	455,000
Ballay Integrated School	2,223,000	517,000	2,740,000	
Bangao National High School	13,460,000	1,302,000	14,762,000	636,000
Bantic National High School	4,510,000	630,000	5,140,000	298,000
Bedbed National High School	6,502,000	613,000	7,115,000	340,000
Bineng National High School	5,093,000	762,000	5,855,000	315,000
Binga National High School	6,948,000	647,000	7,595,000	323,000
Boneng Integrated School	4,088,000	384,000	4,472,000	171,000
Bulalacao National High School	10,232,000	786,000	11,018,000	376,000
Cabacab National High School	3,085,000	723,000	3,808,000	336,000
Cabiten National High School	8,328,000	756,000	9,084,000	380,000
Cagui-ing Integrated School	1,060,000	396,000	1,456,000	
Camanpaguey Integrated School	2,123,000	355,000	2,478,000	
Camp 30 National High School	7,601,000	1,053,000	8,654,000	483,000
Catlubong National High School	10,168,000	987,000	11,155,000	422,000
Cordillera Regional Science High School	13,159,000	2,060,000	15,219,000	702,000
Daklan National High School	8,335,000	744,000	9,079,000	438,000
Datakan Integrated School	7,212,000	511,000	7,723,000	230,000
Eastern La Trinidad National High School	13,988,000	1,218,000	15,206,000	674,000
Evelio Javier Memorial National High School	16,922,000	1,288,000	18,210,000	527,000
Franklin Guy Haight National High School	3,432,000	932,000	4,364,000	
Gadang Integrated School	-	316,000	316,000	
Gaswiling Integrated School	1,131,000	345,000	1,476,000	
Gatawa C. Dontongan Integrated School	4,311,000	473,000	4,784,000	
Guinaoang National High School	14,004,000	1,111,000	15,115,000	602,000
Gumatdang Integrated School	2,754,000	519,000	3,273,000	
Kabayan Central Integrated School	2,122,000	455,000	2,577,000	
Kapangan Central National High School	15,359,000	1,135,000	16,494,000	611,000
Kapangan National High School	8,779,000	871,000	9,650,000	464,000
Kayapa National High School	7,104,000	754,000	7,858,000	363,000
Kiwas Integrated School	3,881,000	492,000	4,373,000	
Lam-ayan Integrated School	2,905,000	413,000	3,318,000	186,000
Laurencio Fianza National High School	7,721,000	749,000	8,470,000	403,000
Lengaoan-Waking Integrated School	2,282,000	481,000	2,763,000	
Loacan National High School (Alejo M. Pacalso Memorial National High School)	7,980,000	927,000	8,907,000	636,000
Lubo Integrated School	2,886,000	384,000	3,270,000	
Madaymen National High School	9,122,000	973,000	10,095,000	459,000
Manganese Integrated School	6,423,000	591,000	7,014,000	
Marcelo Marquez National High School	4,098,000	631,000	4,729,000	308,000
Miguel Palispis Integrated School	3,219,000	355,000	3,574,000	
Mocgao Integrated School	2,223,000	355,000	2,578,000	
Mogao Integrated School	2,815,000	514,000	3,329,000	
Natubleng National High School	4,813,000	917,000	5,730,000	382,000
Nawal Integrated School	3,284,000	403,000	3,687,000	
Omas Ampaguey Integrated School	1,590,000	479,000	2,069,000	
Palidan Integrated School	2,820,000	475,000	3,295,000	
Palina Integrated School	529,000	288,000	817,000	
Puguis National High School	8,559,000	964,000	9,523,000	
Sablan National High School	15,020,000	1,071,000	16,091,000	550,000
Sagandoy Integrated School	2,122,000	316,000	2,438,000	
Sagpat Integrated School	4,779,000	574,000	5,353,000	
Saguitlang Integrated School	3,589,000	355,000	3,944,000	
Sinacbat National High School	5,507,000	669,000	6,176,000	329,000
Sinipsip National High School	11,437,000	936,000	12,373,000	523,000
Taba-ao Integrated School	5,514,000	571,000	6,085,000	300,000
Tabio National High School	7,550,000	720,000	8,270,000	386,000
Tacadang Integrated School	4,696,000	478,000	5,174,000	167,000
Taloy Sur National High School	10,518,000	882,000	11,400,000	443,000
Tawang Integrated School	-	360,000	360,000	
Tawangan-Lusod National High School	6,920,000	660,000	7,580,000	315,000
Tocmo Integrated School	2,394,000	589,000	2,983,000	
Trazon S. Fianza, Sr. National High School	8,688,000	682,000	9,370,000	371,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Tuba Central National High School	15,411,000	1,385,000	16,796,000	539,000
Tublay National Trade High School	8,427,000	740,000	9,167,000	361,000
Twin Peaks National High School (Tuba National High School, Twin Peaks)	13,563,000	1,128,000	14,691,000	543,000
Virac Integrated School	2,713,000	798,000	3,511,000	
Wangal Integrated School	-	292,000	292,000	
Division of Ifugao	280,395,000	28,968,000	309,363,000	11,155,000
Division Office - Proper	4,733,000	-	4,733,000	
Aguinaldo National High School	11,837,000	1,198,000	13,035,000	590,000
Alupapan Integrated School	-	554,000	554,000	243,000
Asipulo National High School	13,831,000	1,242,000	15,073,000	432,000
Ayangan National Agricultural & Vocational High School	6,592,000	605,000	7,197,000	310,000
Banaue National High School Extension	-	734,000	734,000	382,000
Bangbang National High School	7,974,000	725,000	8,699,000	292,000
Caba National High School	6,888,000	674,000	7,562,000	296,000
Camandag National High School	6,251,000	693,000	6,944,000	308,000
Caragasan National High School	9,407,000	919,000	10,326,000	407,000
Cudog National High School	3,184,000	904,000	4,088,000	
Danggo National High School	7,857,000	650,000	8,507,000	
Eastern Potia National High School	13,804,000	1,041,000	14,845,000	441,000
Gohang National High School	14,378,000	985,000	15,363,000	418,000
Haliap National High School	14,252,000	982,000	15,234,000	493,000
Hungduan National High School	10,123,000	876,000	10,999,000	354,000
Ifugao Provincial Science High School	10,588,000	900,000	11,488,000	745,000
Ifugao Technical Vocational School	-	1,159,000	1,159,000	692,000
Itab Integrated School	2,652,000	360,000	3,012,000	
Kalanguya National High School	4,178,000	730,000	4,908,000	380,000
Kiangan National High School	12,462,000	810,000	13,272,000	373,000
Lagawe National High School	9,351,000	714,000	10,065,000	
Mongilit Ligmayo National High School	8,563,000	812,000	9,375,000	
Mungayang National High School	3,623,000	684,000	4,307,000	275,000
Namulditan Senior High School			-	900,000
Nangkatengey National High School	2,122,000	734,000	2,856,000	
Natcak National High School (Haliap National High School - Ammoweg Annex)	4,346,000	700,000	5,046,000	352,000
Panopdopan Integrated School	2,650,000	501,000	3,151,000	
Pinto National High School	12,104,000	916,000	13,020,000	460,000
Potia National High School	6,241,000	1,211,000	7,452,000	
Rufino I. Chungalao Science High School	5,927,000	796,000	6,723,000	434,000
Southern Hingyon National High School	17,166,000	1,142,000	18,308,000	
Tinoc National High School	17,507,000	1,428,000	18,935,000	657,000
Tulaed National High School	9,807,000	885,000	10,692,000	
Ubao National High School	19,997,000	1,147,000	21,144,000	577,000
Ubao National High School Extension	-	557,000	557,000	344,000
Division of Kalinga	250,729,000	23,556,000	274,285,000	10,664,000
Division Office - Proper	4,137,000	-	4,137,000	
Allaguia National High School	4,948,000	701,000	5,649,000	361,000
Asibanglan National High School (Kalinga National High School - Asibanglan Annex)	7,163,000	599,000	7,762,000	308,000
Balbalan National High School	529,000	708,000	1,237,000	411,000
Bangad National High School	7,854,000	756,000	8,610,000	375,000
Batong Buhay National High School (Pasil National High School - Batong Buhay Annex)	9,426,000	745,000	10,171,000	302,000
Biga National High School	5,369,000	650,000	6,019,000	329,000
Butbut Community Integrated School	-	435,000	435,000	
Cal-owan Agricultural and Vocational National High School	11,537,000	887,000	12,424,000	474,000
Camalog National High School	11,792,000	807,000	12,599,000	409,000
Cawagayan National High School	12,156,000	955,000	13,111,000	411,000
Central Pasil National High School (Pasil National High School - Amdalao National High School Annex)	13,825,000	874,000	14,699,000	436,000
Dao-angan Integrated School	1,060,000	365,000	1,425,000	
Eastern Balbalan National High School	1,062,000	721,000	1,783,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Kinama National High School	8,199,000	876,000	9,075,000	462,000
Limos National High School	10,637,000	625,000	11,262,000	329,000
Lubuagan National High School	10,171,000	1,098,000	11,269,000	397,000
Macutay-Palao National High School	15,672,000	1,278,000	16,950,000	800,000
Magtoma Pangol National High School	16,669,000	907,000	17,576,000	355,000
Malagnat National High School	4,368,000	992,000	5,360,000	470,000
Mananig National High School (Kalinga National High School - Mananig Annex)	5,802,000	729,000	6,531,000	
Pasil National High School	9,381,000	732,000	10,113,000	409,000
Santor National High School	5,964,000	868,000	6,832,000	396,000
SHS in Lubuagan, Kalinga			-	909,000
Socbot National High School (Cawagayan National High School - Socbot Annex)	7,564,000	808,000	8,372,000	367,000
Southern Tinglayan National High School	11,406,000	847,000	12,253,000	350,000
Sumadel National High School	10,822,000	659,000	11,481,000	317,000
Taloctoc General Comprehensive National High School (Tanudan Vocational School - Taloctoc Annex)	6,728,000	568,000	7,296,000	300,000
Tanudan National High School	9,493,000	687,000	10,180,000	270,000
Tappo Vocational High School	11,780,000	921,000	12,701,000	
Tinglayan National High School	6,955,000	643,000	7,598,000	365,000
Tulgao West Integrated School	3,338,000	409,000	3,747,000	
Western Kalinga National High School	4,922,000	706,000	5,628,000	352,000
Division of Mt. Province	416,407,000	41,195,000	457,602,000	9,526,000
Division Office - Proper	6,941,000	-	6,941,000	
Abatan National High School	5,244,000	692,000	5,936,000	
Agawa National High School	6,639,000	702,000	7,341,000	
Albago National High School	8,785,000	758,000	9,543,000	
Am-Am National High School	6,536,000	662,000	7,198,000	312,000
Ankileng National High School	10,731,000	763,000	11,494,000	388,000
Anonat National Agricultural and Vocational High School	5,329,000	660,000	5,989,000	350,000
Bacarri National Trade Agricultural High School - Bunot Extension	-	681,000	681,000	
Bagnen National High School	6,765,000	788,000	7,553,000	
Balaoa National High School (Tadian School of Arts and Trades - Balaoa Extension)	6,216,000	680,000	6,896,000	
Balugan National High School	5,712,000	733,000	6,445,000	
Banao National High School	10,604,000	894,000	11,498,000	
Banawel National High School	6,200,000	753,000	6,953,000	
Bangaan National High School	10,345,000	902,000	11,247,000	
Banguitan National High School	5,779,000	673,000	6,452,000	
Bansa National High School	6,769,000	868,000	7,637,000	
Barlig National High School	9,020,000	746,000	9,766,000	
Belwang National High School	4,458,000	668,000	5,126,000	
Besao National High School	6,783,000	674,000	7,457,000	455,000
Betwagan National High School	7,078,000	932,000	8,010,000	
Bunga National High School	4,821,000	681,000	5,502,000	
Buringal National High School	7,168,000	824,000	7,992,000	
Butigue National High School	11,323,000	822,000	12,145,000	661,000
Cagubatan National High School	9,479,000	732,000	10,211,000	375,000
Dacudac National High School	6,693,000	689,000	7,382,000	294,000
Dalican National High School	5,728,000	714,000	6,442,000	
Data National High School	5,815,000	690,000	6,505,000	
Guinaang National High School	8,390,000	606,000	8,996,000	241,000
Kadaclan National High School	7,945,000	712,000	8,657,000	285,000
Leseb National High School	6,483,000	710,000	7,193,000	
Lias National High School	6,396,000	666,000	7,062,000	
Lubon National High School	13,552,000	734,000	14,286,000	313,000
Mabaay National High School	11,689,000	786,000	12,475,000	413,000
Mabalite National High School	3,245,000	637,000	3,882,000	
Mainit National High School	3,877,000	685,000	4,562,000	
Masla National High School	9,981,000	639,000	10,620,000	401,000
Mayag National High School	6,393,000	695,000	7,088,000	
Monamon Proper Integrated School	-	418,000	418,000	
Mt. Data National High School	15,684,000	1,029,000	16,713,000	714,000
Namatec National High School	5,761,000	746,000	6,507,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Natonin Senior High School			-	1,205,000
Otucan-Bila National High School	10,744,000	788,000	11,532,000	438,000
Palitod National High School	7,960,000	816,000	8,776,000	357,000
Pingad National High School	10,479,000	914,000	11,393,000	621,000
Sabangan National High School	9,971,000	769,000	10,740,000	396,000
Saclit National High School	5,594,000	705,000	6,299,000	
Sadanga National Technical-Vocational and Skills Training High School	10,202,000	836,000	11,038,000	432,000
Sagada National High School	9,912,000	832,000	10,744,000	552,000
Saliok National Technical-Vocational and Skills Training High School	4,781,000	770,000	5,551,000	
San Rafael National High School	9,861,000	913,000	10,774,000	
Sta. Isabel National High School	7,793,000	801,000	8,594,000	
Subaba National High School	5,152,000	774,000	5,926,000	
Talubin National High School	5,773,000	666,000	6,439,000	
Tamboan National High School	5,791,000	676,000	6,467,000	
Tapapan National High School	8,441,000	832,000	9,273,000	323,000
Tipunan National High School	11,309,000	1,017,000	12,326,000	
Tocucan National High School	6,287,000	642,000	6,929,000	
Division of Tabuk City	166,210,000	17,504,000	183,714,000	4,348,000
Division Office - Proper	2,676,000	-	2,676,000	
Agbannawag National High School	26,825,000	2,091,000	28,916,000	1,293,000
Amlao Integrated School	2,809,000	387,000	3,196,000	
Appas Integrated School	2,122,000	455,000	2,577,000	
Bado Dangwa National High School (Tuga National High School - Bado Dangwa Annex)	10,570,000	859,000	11,429,000	445,000
Balawag National High School	7,937,000	796,000	8,733,000	405,000
Balong National High School (Tabuk National High School - Balong Annex)	9,846,000	842,000	10,688,000	363,000
Bantay National High School	3,935,000	782,000	4,717,000	
Bulo National High School (Sumadel National High School - Bulo Annex)	9,112,000	747,000	9,859,000	325,000
Calaccad National High School	10,268,000	808,000	11,076,000	
Cudal National High School	10,594,000	875,000	11,469,000	386,000
Dilag Integrated School	6,986,000	653,000	7,639,000	308,000
Dupag National High School	-	704,000	704,000	
Eastern Kalinga National High School	8,355,000	745,000	9,100,000	
Guilayon Integrated School	3,224,000	369,000	3,593,000	
Ipil Integrated School	1,590,000	347,000	1,937,000	
Lacnog Integrated School	1,591,000	440,000	2,031,000	
Laya Integrated School	1,591,000	534,000	2,125,000	
Maledda Integrated School	2,216,000	502,000	2,718,000	
Nambaran Agro-Industrial National High School (Nambaran National High School)	8,612,000	905,000	9,517,000	397,000
Nambucayan National High School	7,672,000	712,000	8,384,000	
Naneng National High School	9,584,000	741,000	10,325,000	
New Tanglag National High School	10,229,000	808,000	11,037,000	426,000
San Pablo Integrated School	2,809,000	543,000	3,352,000	
Southern Tabuk Integrated School	2,216,000	481,000	2,697,000	
Toppan Integrated School	2,841,000	378,000	3,219,000	
Region II - Cagayan Valley	3,563,148,000	359,856,000	3,923,004,000	174,329,000
Division of Batanes	46,449,000	3,602,000	50,051,000	1,206,000
Division Office - Proper	783,000	-	783,000	
Batanes General Comprehensive High School (BPC-Uyugan High School)	7,728,000	609,000	8,337,000	258,000
Itbud Integrated School	6,912,000	602,000	7,514,000	167,000
Ivana National High School	12,503,000	771,000	13,274,000	308,000
Mahatao National High School	11,829,000	745,000	12,574,000	313,000
Raele Integrated School	4,408,000	504,000	4,912,000	160,000
Valugan Integrated School	2,286,000	371,000	2,657,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Division of Cagayan	1,324,473,000	123,273,000	1,447,746,000	59,239,000
Division Office - Proper	24,633,000	-	24,633,000	
Afusing National High School	18,007,000	1,463,000	19,470,000	680,000
Alig Valley National High School	8,115,000	705,000	8,820,000	367,000
Amulung National High School - Baculud Extension	1,194,000	902,000	2,096,000	415,000
Andarayan National High School	42,074,000	2,768,000	44,842,000	1,818,000
Aparri East National High School	39,229,000	2,775,000	42,004,000	2,082,000
Aridowen Integrated School	-	314,000	314,000	
Asassi Integrated School	1,590,000	352,000	1,942,000	
Awallan Integrated School	2,650,000	534,000	3,184,000	
Babuyan Claro Integrated School	5,976,000	560,000	6,536,000	238,000
Baggao National Agricultural School - Sta. Margarita Annex	11,623,000	1,564,000	13,187,000	946,000
Baggao National High School	38,038,000	2,628,000	40,666,000	1,959,000
Baggao National High School - Agaman Annex	12,173,000	1,172,000	13,345,000	571,000
Baggao National School of Arts and Trades	24,855,000	1,787,000	26,642,000	1,090,000
Bangag Integrated School	3,179,000	686,000	3,865,000	
Banua-Pilid Integrated School	1,590,000	355,000	1,945,000	
Batangan Integrated School	-	349,000	349,000	
Baua National High School	20,282,000	1,564,000	21,846,000	857,000
Bayabat National High School	15,142,000	965,000	16,107,000	459,000
Bayabat National High School - La Suerte Extension	2,389,000	853,000	3,242,000	399,000
Baybayog National High School	30,516,000	2,176,000	32,692,000	1,512,000
Bical National High School	-	657,000	657,000	
Bidduang National High School	12,723,000	950,000	13,673,000	504,000
Bolos Point Integrated School	-	270,000	270,000	
Bural Integrated School	3,306,000	458,000	3,764,000	203,000
Cabatacan High School	14,054,000	1,057,000	15,111,000	667,000
Cabatacan High School - Nabannagan Annex	11,806,000	1,036,000	12,842,000	434,000
Cabbo National High School	20,389,000	1,664,000	22,053,000	711,000
Cabiraoan National High School	8,372,000	839,000	9,211,000	411,000
Cadaanan Integrated School	-	470,000	470,000	
Calaoagan Dackel National High School	42,529,000	2,079,000	44,608,000	1,248,000
Calaoagan Dackel National High School - Capissayan Annex	-	1,462,000	1,462,000	732,000
Calayan High School	26,033,000	1,339,000	27,372,000	799,000
Calayan High School - Dibay Extension	2,863,000	705,000	3,568,000	292,000
Calayan High School - Dilam Extension	-	745,000	745,000	291,000
Calayan High School Annex (Camiguin)	4,752,000	935,000	5,687,000	
Callao Norte High School	9,869,000	717,000	10,586,000	365,000
Capacuan Integrated School	-	325,000	325,000	
Caridad B. Trinidad National High School	10,358,000	1,023,000	11,381,000	457,000
Casambalangan National High School (Sta. Ana High School)	13,959,000	1,261,000	15,220,000	586,000
Cataratan Integrated School	6,036,000	529,000	6,565,000	241,000
Catotoran Integrated School	2,321,000	882,000	3,203,000	447,000
Claveria National High School	5,671,000	650,000	6,321,000	375,000
Cordova National High School	23,807,000	1,428,000	25,235,000	838,000
Dadda National High School	8,932,000	904,000	9,836,000	432,000
Dassun National High School	14,712,000	1,281,000	15,993,000	623,000
David M. Puzon Memorial National High School	20,431,000	1,569,000	22,000,000	1,017,000
Don Mariano Marcos High School	24,419,000	1,576,000	25,995,000	946,000
Don Severino Paglilauan High School (Nannarian National High School)	23,444,000	1,582,000	25,026,000	830,000
Dungao Integrated School	3,905,000	536,000	4,441,000	215,000
Felipe Tuzon Agricultural High School	6,775,000	667,000	7,442,000	350,000
Fuga Island Integrated School	2,122,000	506,000	2,628,000	
Gabut Integrated School	2,122,000	385,000	2,507,000	
Gadu National High School	36,063,000	2,268,000	38,331,000	1,295,000
Gadu National High School - Nangalisan Extension	12,376,000	2,159,000	14,535,000	1,077,000
Gammad National High School	16,980,000	1,308,000	18,288,000	449,000
Gonzaga National High School	23,721,000	1,866,000	25,587,000	1,348,000
Gonzaga National High School - Sta. Clara Annex	-	820,000	820,000	401,000
Hacienda Intal National High School (Baggao National High School)	17,569,000	1,377,000	18,946,000	739,000
Illuru High School	13,457,000	1,161,000	14,618,000	670,000
Imurung National High School	13,429,000	1,184,000	14,613,000	531,000
Ipil High School	9,420,000	1,053,000	10,473,000	573,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Itawes National Agriculture and Technological School - Bagumbayan Annex	11,217,000	1,443,000	12,660,000	705,000
Itawes National High School	35,673,000	2,586,000	38,259,000	1,964,000
Joaquin Dela Cruz Integrated School	1,060,000	345,000	1,405,000	
Lagum Integrated School	2,652,000	497,000	3,149,000	
Lal-lo National High School - Bulala Norte Annex	7,684,000	885,000	8,569,000	459,000
Lal-lo National High School - Cabayabasan Annex	2,912,000	864,000	3,776,000	497,000
Lemu National High School	19,496,000	1,178,000	20,674,000	640,000
Libertad High School	29,481,000	2,458,000	31,939,000	1,771,000
Licerio Antiporda, Sr. High School	27,637,000	1,820,000	29,457,000	1,170,000
Licerio Antiporda, Sr. High School - Dalaya Extension	2,317,000	904,000	3,221,000	466,000
Licerio Antiporda, Sr. High School - Sta. Isabel Extension	1,789,000	813,000	2,602,000	409,000
Lipatan Integrated School	2,718,000	484,000	3,202,000	
Logac National High School	22,778,000	1,633,000	24,411,000	909,000
Mabuno Integrated School	-	400,000	400,000	
Magalalag National High School	21,475,000	1,424,000	22,899,000	791,000
Magapit National High School	15,445,000	1,368,000	16,813,000	802,000
Magsaysay Integrated School	1,590,000	365,000	1,955,000	
Magsidel National High School	-	674,000	674,000	241,000
Mapurao Integrated Learning School	5,765,000	521,000	6,286,000	
Maraburab Integrated School	-	301,000	301,000	
Marede Integrated School	2,122,000	611,000	2,733,000	
Matucay High School	14,784,000	1,582,000	16,366,000	796,000
Mauanan High School	9,626,000	909,000	10,535,000	396,000
Minabel Integrated School	2,127,000	514,000	2,641,000	
Minanga Integrated School	3,179,000	567,000	3,746,000	
Morol Integrated School	1,590,000	363,000	1,953,000	
Namuccayan Integrated School	5,790,000	541,000	6,331,000	257,000
Nangalasauan Integrated School	2,122,000	387,000	2,509,000	
Pacac Grande National High School	16,345,000	1,327,000	17,672,000	697,000
Pacac Integrated School	4,242,000	444,000	4,686,000	
Paddaya Integrated School	-	323,000	323,000	
Palaui Integrated School	2,652,000	385,000	3,037,000	
Parog-Parog Integrated School	-	363,000	363,000	
Pata Integrated School	2,652,000	565,000	3,217,000	
Pattao National High School	23,005,000	1,428,000	24,433,000	764,000
Pattao National High School - Maddalero Extension	605,000	836,000	1,441,000	405,000
Patunungan Integrated School	1,060,000	345,000	1,405,000	
Peñablanca East National High School	13,784,000	1,213,000	14,997,000	649,000
Piat National High School	28,028,000	2,037,000	30,065,000	1,258,000
Quibal Integrated School	3,179,000	585,000	3,764,000	
Rebecca High School	22,587,000	1,183,000	23,770,000	686,000
San Isidro Integrated School	7,063,000	1,004,000	8,067,000	
San Juan Integrated School	2,720,000	423,000	3,143,000	238,000
Sanchez Mira High School	14,771,000	1,290,000	16,061,000	781,000
Sicalao Integrated School	6,780,000	565,000	7,345,000	224,000
Sta. Praxedes High School	10,161,000	977,000	11,138,000	483,000
Sta. Teresita National High School	28,196,000	2,014,000	30,210,000	1,194,000
Sta. Teresita National High School - Luga Extension	6,468,000	820,000	7,288,000	375,000
Sto. Niño National High School	26,504,000	1,674,000	28,178,000	1,416,000
Sto. Niño National High School - Abariongan Annex	11,224,000	1,024,000	12,248,000	535,000
Sto. Niño National High School - Lubo Extension	9,225,000	871,000	10,096,000	439,000
Tabang Integrated School	3,713,000	730,000	4,443,000	
Taguing Integrated School	5,035,000	495,000	5,530,000	
Taribubu Integrated School	2,650,000	525,000	3,175,000	
Tuao Vocational and Technical School - Culung Annex	13,270,000	1,359,000	14,629,000	731,000
Tuao Vocational and Technical School - Malummin Annex	6,074,000	1,092,000	7,166,000	562,000
Tuao Vocational and Technical School - Pata Extension	5,228,000	757,000	5,985,000	354,000
Utan Integrated School	5,728,000	602,000	6,330,000	249,000
Valley Cove Integrated School	4,366,000	438,000	4,804,000	
Western Enrile Vocational School	12,149,000	987,000	13,136,000	436,000
Division of Cauayan City	140,892,000	15,690,000	156,582,000	15,028,000
Division Office - Proper	2,442,000	-	2,442,000	
Buyon Integrated School	2,650,000	525,000	3,175,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Cauayan City National High School - Cabaruan Annex	1,475,000	802,000	2,277,000	371,000
Cauayan City National High School - Research Annex	7,500,000	1,426,000	8,926,000	556,000
Cauayan City Stand-Alone Senior High School			-	8,771,000
Cauayan National High School - Marabulig Extension	529,000	1,174,000	1,703,000	455,000
Gappal National High School	15,847,000	1,132,000	16,979,000	539,000
Linglingay National High School - (Isabela National High School Linglingay Extension)	7,604,000	638,000	8,242,000	411,000
Maligaya Integrated School	1,590,000	402,000	1,992,000	
Pinoma National High School (Isabela National High School - Pinoma Extension)	16,277,000	1,576,000	17,853,000	688,000
San Antonio National High School	13,290,000	1,045,000	14,335,000	464,000
San Luis Integrated School	3,982,000	547,000	4,529,000	
Sillawit National High School	12,822,000	1,232,000	14,054,000	562,000
Villa Concepcion High School - Baculod Annex	593,000	895,000	1,488,000	413,000
Villa Concepcion High School - Rogus Extension	1,201,000	883,000	2,084,000	373,000
Villa Concepcion National High School	38,214,000	1,946,000	40,160,000	842,000
West Tabacal Region National High School	14,876,000	1,467,000	16,343,000	583,000
Division of Ilagan City	135,298,000	12,507,000	147,805,000	4,959,000
Division Office - Proper	2,407,000	-	2,407,000	
Abuan National High School	3,245,000	731,000	3,976,000	
Alinguigan 2nd Integrated School	1,654,000	626,000	2,280,000	
Dappat Integrated School (Isabela National High School - Dappat Extension)	11,475,000	685,000	12,160,000	306,000
Gayong-Gayong Sur Integrated School	6,338,000	542,000	6,880,000	270,000
Ilagan East Integrated SPED Center	3,280,000	355,000	3,635,000	
Ilagan Sports High School	12,608,000	854,000	13,462,000	
Isabela School of Arts and Trades - Cabannungan Annex	3,688,000	1,033,000	4,721,000	459,000
Lupigue Integrated School	9,896,000	644,000	10,540,000	456,000
Manaring Integrated School	14,455,000	1,155,000	15,610,000	555,000
Rang-Ayan National High School (Isabela National High School-Rang-ayan Annex)	17,212,000	1,545,000	18,757,000	808,000
San Antonio Agricultural High School - San Rafael Annex	10,377,000	1,096,000	11,473,000	569,000
San Lorenzo Integrated School	12,193,000	909,000	13,102,000	477,000
San Pedro Integrated School	4,814,000	546,000	5,360,000	222,000
Sindun Bayabo Integrated School	2,848,000	467,000	3,315,000	207,000
Sta. Isabel National High School	18,808,000	1,319,000	20,127,000	630,000
Division of Isabela	1,116,825,000	117,621,000	1,234,446,000	54,117,000
Division Office - Proper	21,127,000	-	21,127,000	
Addalam Region High School - Divinan Annex	1,718,000	743,000	2,461,000	
Alfreda Albano National High School - Masipi Annex	-	889,000	889,000	
Alibadabad National High School	13,476,000	1,280,000	14,756,000	556,000
Alicia Vocational School	15,113,000	1,329,000	16,442,000	789,000
Andabuen National High School	14,610,000	1,251,000	15,861,000	708,000
Aneg National High School	5,311,000	825,000	6,136,000	
Antagan National High School (Isabela National High School - Antagan I Annex)	14,589,000	1,113,000	15,702,000	552,000
Aurora Senior High School			-	4,305,000
Ayod Integrated School	2,650,000	462,000	3,112,000	
Babaran Integrated School	-	341,000	341,000	
Bacnor National High School (Calaguian National High School - Bacnor Annex)	13,764,000	1,441,000	15,205,000	636,000
Bagnos Integrated School	2,123,000	510,000	2,633,000	
Balagan Integrated School	3,246,000	549,000	3,795,000	
Balliao Integrated School	2,247,000	421,000	2,668,000	
Banquero Integrated School	7,092,000	706,000	7,798,000	125,000
Barucboc National High School	12,524,000	1,201,000	13,725,000	581,000
Bayabo East Integrated School	2,778,000	528,000	3,306,000	
Bicobian Integrated School	-	303,000	303,000	
Biga Integrated School	2,187,000	451,000	2,638,000	
Bimonton Integrated School	5,993,000	625,000	6,618,000	236,000
Bitabian National High School	3,972,000	880,000	4,852,000	
Buenaventura G. Masigan National High School	16,789,000	1,291,000	18,080,000	638,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Buyasan Integrated School	1,060,000	418,000	1,478,000	
Cabagan Riverside National High School	11,348,000	1,521,000	12,869,000	862,000
Cabaruan Integrated School	13,314,000	986,000	14,300,000	430,000
Cadaloria High School	12,605,000	958,000	13,563,000	451,000
Cadsalan Integrated School	6,273,000	664,000	6,937,000	
Candanum Integrated School	-	371,000	371,000	
Capuseran Integrated School	-	327,000	327,000	
Cebu Integrated School	6,403,000	594,000	6,997,000	230,000
Colorado Integrated School	7,222,000	698,000	7,920,000	
Cordon National High School	10,804,000	1,802,000	12,606,000	1,027,000
Cubag Integrated School	1,188,000	563,000	1,751,000	
Cumabao Integrated School	13,126,000	981,000	14,107,000	458,000
Cumu Integrated School	5,948,000	524,000	6,472,000	
Dabubu High School	19,263,000	1,053,000	20,316,000	560,000
Dalena High School	6,315,000	916,000	7,231,000	
Daragutan West Integrated School	2,251,000	593,000	2,844,000	
Del Pilar Integrated School	9,989,000	673,000	10,662,000	230,000
Delfin Albano (Magsaysay) Stand-Alone Senior High School			-	1,565,000
Diadi Region High School	14,584,000	1,438,000	16,022,000	667,000
Dibewan Integrated School	2,185,000	497,000	2,682,000	
Dibulo Integrated School	1,656,000	479,000	2,135,000	
Dicamay Integrated School	5,164,000	531,000	5,695,000	209,000
Dicamay National High School	4,433,000	923,000	5,356,000	
Dietban Integrated School	7,623,000	710,000	8,333,000	
Dinapigue National High School	13,070,000	1,125,000	14,195,000	586,000
Dingading Integrated School	9,403,000	761,000	10,164,000	327,000
Divilacan National High School (Isabela National High School - Divilacan Annex)	9,755,000	926,000	10,681,000	371,000
Dolores Integrated School	4,596,000	560,000	5,156,000	
Doña Josefa E. Marcos National High School	14,230,000	1,212,000	15,442,000	598,000
Doña Magdalena Gaffud National High School	12,586,000	1,194,000	13,780,000	544,000
Dorganda High School	5,809,000	640,000	6,449,000	334,000
Duroc Integrated School	6,563,000	523,000	7,086,000	
Echague National High School	34,957,000	2,906,000	37,863,000	1,883,000
Eden Integrated School	3,443,000	544,000	3,987,000	201,000
Fermeldy National High School	15,079,000	1,212,000	16,291,000	604,000
Fugaru Integrated School	5,368,000	530,000	5,898,000	
Gamu Rural School - Junction Upi Annex	4,289,000	1,304,000	5,593,000	
General Emilio Aguinaldo National High School	16,207,000	1,329,000	17,536,000	627,000
Highway Region High School	10,245,000	978,000	11,223,000	422,000
Ibujan Integrated School	2,123,000	398,000	2,521,000	
Imbiao Integrated School	3,838,000	409,000	4,247,000	
Imelda Marcos High School - Mabbayad Annex	532,000	722,000	1,254,000	
Imelda Marcos National High School	14,338,000	1,084,000	15,422,000	703,000
Ingud - Ramona Integrated School	5,845,000	474,000	6,319,000	
Isabela SPED Center Extension (School for the Deaf)	2,185,000	424,000	2,609,000	
Isabela Sports Senior High School			-	840,000
Jones West High School	2,716,000	691,000	3,407,000	348,000
Josefina Albano National High School (San Antonio High School - Paragu Extension)	7,093,000	735,000	7,828,000	312,000
La Paz National High School	11,073,000	955,000	12,028,000	401,000
La Suerte High School (Isabela National High School - La Suerte Extension)	8,176,000	928,000	9,104,000	
Lanna National High School (Isabela National High School - Camp Samal Annex)	15,916,000	1,251,000	17,167,000	571,000
Lanting Region National High School (Roxas National High School - Lanting Region Annex)	13,873,000	1,138,000	15,011,000	552,000
Lapogan Integrated School	4,841,000	679,000	5,520,000	
Lomboy Integrated School	9,968,000	713,000	10,681,000	
Luis Fe - Gomez Diamantina National High School (Cabatuan National High School - Diamantina Annex)	12,367,000	1,050,000	13,417,000	418,000
Luna General Comprehensive High School	11,389,000	999,000	12,388,000	565,000
Macaniao Integrated School	10,162,000	718,000	10,880,000	
Maconacon National High School	9,357,000	837,000	10,194,000	499,000
Malalinta National High School	5,275,000	795,000	6,070,000	355,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Mallig National High School - Main	27,936,000	1,637,000	29,573,000	701,000
Mallig Plains National High School	8,674,000	1,433,000	10,107,000	522,000
Maluno Integrated School	6,003,000	643,000	6,646,000	
Manuel L. Quezon National High School	8,810,000	796,000	9,606,000	350,000
Mapalad Integrated School	1,060,000	396,000	1,456,000	
Marannao Integrated School	4,824,000	424,000	5,248,000	
Matusalem National High School	8,697,000	926,000	9,623,000	399,000
Minagbag High School	10,772,000	1,040,000	11,812,000	
Monico Rarama National High School (Muñoz High School Extension)	9,858,000	842,000	10,700,000	430,000
Naganacan - Villabuena National High School	10,488,000	950,000	11,438,000	451,000
New Magsaysay Integrated School	2,910,000	417,000	3,327,000	
Nueva Era National High School	3,180,000	777,000	3,957,000	
Old San Mariano Integrated School	2,852,000	666,000	3,518,000	
Palanan School of Agriculture and Trades	5,121,000	1,271,000	6,392,000	
Palawan Integrated School	4,161,000	535,000	4,696,000	
Palayan Region High School (Palayan National High School)	18,964,000	1,621,000	20,585,000	823,000
Pangal Sur National High School	9,135,000	990,000	10,125,000	537,000
Panninan Integrated School	2,714,000	580,000	3,294,000	
Planas Integrated School	-	451,000	451,000	
Ragan Sur National High School (San Antonio High School - Ragan Sur Annex)	12,323,000	1,473,000	13,796,000	808,000
Rang-Ayan Integrated School	6,181,000	507,000	6,688,000	
Reina Mercedes Integrated School	1,124,000	355,000	1,479,000	
Reina Mercedes National High School	7,550,000	1,128,000	8,678,000	659,000
Rizal Comprehensive National High School	11,366,000	931,000	12,297,000	420,000
Rizal Integrated School	5,311,000	571,000	5,882,000	234,000
Rodolfo B. Albano Stand-Alone Senior High School			-	2,591,000
Roxas Stand-Alone Senior High School			-	2,683,000
Salinungan Stand-Alone Senior High School			-	2,119,000
San Antonino National High School	17,259,000	1,507,000	18,766,000	762,000
San Guillermo Agro-Industrial School (San Guillermo VIS)	17,738,000	1,543,000	19,281,000	1,141,000
San Guillermo Stand Alone SHS			-	740,000
San Isidro Integrated School	4,102,000	492,000	4,594,000	
San Jose Integrated School	7,678,000	648,000	8,326,000	213,000
San Juan Integrated School	6,075,000	571,000	6,646,000	
San Mariano II Central Integrated School	8,857,000	910,000	9,767,000	
San Mariano National High School - Cataguing Extension	599,000	741,000	1,340,000	
San Mariano National High School - Daragutan East Extension	9,305,000	858,000	10,163,000	449,000
San Mateo General Comprehensive High School	9,840,000	987,000	10,827,000	365,000
San Mateo National High School	17,633,000	1,494,000	19,127,000	676,000
San Miguel Integrated School	16,175,000	1,519,000	17,694,000	677,000
San Sebastian Integrated School, Jones	1,654,000	404,000	2,058,000	
San Sebastian Integrated School, Ramon	12,408,000	982,000	13,390,000	525,000
San Vicente Integrated School	2,781,000	662,000	3,443,000	
Sgt. Prospero Bello High School - Dumaweng Annex	1,188,000	738,000	1,926,000	
Sgt. Prospero Bello High School - Main	15,150,000	1,018,000	16,168,000	783,000
Simanu National High School	10,971,000	922,000	11,893,000	518,000
Simiimbaan Integrated School	9,250,000	817,000	10,067,000	338,000
Southeastern Region High School	-	756,000	756,000	329,000
Sta. Cruz Integrated School	2,779,000	567,000	3,346,000	
Sta. Filomena Integrated School	4,150,000	454,000	4,604,000	
Sto. Domingo Integrated School	5,938,000	565,000	6,503,000	207,000
Sto. Domingo-San Isidro Integrated School	3,902,000	585,000	4,487,000	
Sto. Niño Integrated School	9,479,000	1,063,000	10,542,000	319,000
Sto. Tomas Integrated School	3,316,000	620,000	3,936,000	
Surcoc Integrated School	2,685,000	464,000	3,149,000	
Taliktik Integrated School	2,184,000	596,000	2,780,000	
Tomas Pua, Sr. Integrated School	8,360,000	759,000	9,119,000	
Tumauini Stand-Alone Senior High School			-	2,685,000
Turod Integrated School	8,110,000	724,000	8,834,000	245,000
Ueg National High School	12,624,000	933,000	13,557,000	531,000
Victoria Integrated School	4,368,000	534,000	4,902,000	
Villa Cacho Integrated School	4,642,000	611,000	5,253,000	226,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Villa Domingo National High School (Angadanan High School - Villa Domingo Annex)	8,694,000	854,000	9,548,000	397,000
Villa Fugu Integrated School	2,713,000	418,000	3,131,000	
Villa Miranda Integrated School	5,748,000	558,000	6,306,000	
Villaluz Integrated School	9,397,000	819,000	10,216,000	
Wigan Integrated School	11,065,000	808,000	11,873,000	388,000
Yeban Integrated School (Isabela National High School - Yeban Annex)	7,264,000	657,000	7,921,000	
Division of Nueva Vizcaya	359,765,000	39,381,000	399,146,000	16,181,000
Division Office - Proper	6,427,000	-	6,427,000	
Abuyo National High School	2,785,000	603,000	3,388,000	302,000
Alimit Integrated School	2,126,000	415,000	2,541,000	
Ambaguio National High School	13,986,000	1,209,000	15,195,000	550,000
Balong Integrated School	1,654,000	426,000	2,080,000	
Bambang CS Integrated SPED Center	1,060,000	355,000	1,415,000	
Bascaran National High School	12,843,000	1,113,000	13,956,000	468,000
Belance High School (NVSIT Campus)	20,694,000	1,627,000	22,321,000	898,000
Binalian Integrated School	8,082,000	812,000	8,894,000	359,000
Binogawan Integrated School	2,124,000	477,000	2,601,000	
Bone North Integrated School	4,834,000	1,169,000	6,003,000	
Bua Integrated School	2,653,000	688,000	3,341,000	
Bugkalot National High School	5,789,000	618,000	6,407,000	338,000
Cabayo Integrated School	2,124,000	355,000	2,479,000	
Canabuan National High School	6,448,000	793,000	7,241,000	436,000
Carolotan National High School - NVSPC Campus	5,801,000	723,000	6,524,000	323,000
Casat National High School - NVSIT Campus	8,292,000	950,000	9,242,000	397,000
Casecnan National High School	8,651,000	786,000	9,437,000	413,000
Dippog National High School	6,637,000	756,000	7,393,000	310,000
Dulli Integrated School	2,653,000	427,000	3,080,000	150,000
Dupax Del Norte National High School	8,715,000	1,089,000	9,804,000	628,000
Eastern Nueva Vizcaya National High School	9,324,000	1,053,000	10,377,000	502,000
Escoting Integrated School	-	312,000	312,000	
Ganao National High School	8,748,000	885,000	9,633,000	327,000
Indiana Integrated School	2,124,000	440,000	2,564,000	
Kakiduguen National High School	7,777,000	839,000	8,616,000	405,000
Kayapa National High School	11,523,000	1,048,000	12,571,000	464,000
Kongkong Valley National High School	16,372,000	1,509,000	17,881,000	762,000
Luclocos Integrated School	2,123,000	369,000	2,492,000	
Malabing Valley High School (Malabing High School - NVSPC Campus)	9,922,000	1,089,000	11,011,000	499,000
Mapayao Integrated School	2,123,000	433,000	2,556,000	
Martinez Cuyangan National High School	2,886,000	757,000	3,643,000	409,000
Mungia National High School (NVSPC Campus)	11,638,000	1,220,000	12,858,000	583,000
Murong National High School (NVSPC Campus)	10,038,000	1,012,000	11,050,000	470,000
Napo-Tuyak National High School	6,020,000	621,000	6,641,000	310,000
Oyao Integrated School	-	360,000	360,000	
Paima National High School	6,688,000	737,000	7,425,000	407,000
Paniki High School (NVSPC Campus)	10,312,000	951,000	11,263,000	430,000
Paquet Integrated School	3,245,000	774,000	4,019,000	
Pinayag National High School	7,878,000	885,000	8,763,000	470,000
Runruno National High School	14,022,000	1,291,000	15,313,000	676,000
San Fernando Integrated School	1,591,000	468,000	2,059,000	
Solano East Integrated School	2,124,000	355,000	2,479,000	
Solano Senior High School			-	763,000
Sta. Clara High School (NVSPC Campus)	9,355,000	927,000	10,282,000	430,000
Sta. Cruz Pingkian High School (NVSIT Campus)	20,018,000	1,249,000	21,267,000	712,000
Sta. Fe National High School (NVSIT Campus)	29,257,000	1,865,000	31,122,000	1,149,000
Sto. Domingo Integrated School	5,970,000	875,000	6,845,000	
Tiblac National High School	3,839,000	733,000	4,572,000	426,000
Tuao High School (NVSIT Campus)	10,470,000	933,000	11,403,000	415,000
Division of Quirino	283,252,000	26,673,000	309,925,000	7,793,000
Division Office - Proper	5,177,000	-	5,177,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Aglipay National High School	13,235,000	950,000	14,185,000	571,000
Alicia Integrated School	6,229,000	571,000	6,800,000	177,000
Anak Integrated School	2,184,000	481,000	2,665,000	
Asaclat Integrated School	2,123,000	464,000	2,587,000	
Balligui High School	8,760,000	844,000	9,604,000	504,000
Bannawag Integrated School	10,231,000	748,000	10,979,000	270,000
Burgos National High School	9,604,000	893,000	10,497,000	422,000
Cabarroguis Central School - Integrated SPED Center	2,324,000	355,000	2,679,000	
Cabaruan Integrated School	7,831,000	500,000	8,331,000	236,000
Calaocan Integrated School	6,357,000	484,000	6,841,000	
Cofcaville Integrated School	2,185,000	376,000	2,561,000	
Dagupan Integrated School	2,633,000	437,000	3,070,000	
Debibi Integrated School	8,924,000	782,000	9,706,000	
Der-an Integrated School	2,247,000	435,000	2,682,000	
Dicuraban Integrated School	529,000	270,000	799,000	
Diffun CS - Integrated SPED Center	2,184,000	355,000	2,539,000	
Dingasan Integrated School	4,830,000	456,000	5,286,000	
Dioryong Integrated School	4,845,000	459,000	5,304,000	175,000
Dipintin High School	10,645,000	840,000	11,485,000	466,000
Disimungal Integrated School	4,830,000	526,000	5,356,000	
Divisoria Sur Integrated School	5,143,000	461,000	5,604,000	232,000
Dumabel Integrated School	5,728,000	469,000	6,197,000	
Dumanisi Integrated School	2,779,000	574,000	3,353,000	
Eden Integrated School	2,184,000	479,000	2,663,000	
Giayan Integrated School	8,035,000	577,000	8,612,000	249,000
Gulac Integrated School	2,123,000	501,000	2,624,000	
Ifugao Village Integrated School	8,155,000	633,000	8,788,000	272,000
Kimmabayo Integrated School	1,654,000	369,000	2,023,000	
Landingan Integrated School	5,107,000	437,000	5,544,000	
Maddela Integrated School of Arts and Trades	10,618,000	764,000	11,382,000	487,000
Maddela North CS Integrated SPED Center	1,686,000	355,000	2,041,000	
Magsaysay National High School	8,626,000	943,000	9,569,000	577,000
Mataddi Integrated School	1,590,000	382,000	1,972,000	
Matmad Integrated School	5,900,000	370,000	6,270,000	
Nagabgaban Integrated School	7,899,000	487,000	8,386,000	152,000
Nagtipunan CS Integrated SPED Center	1,958,000	355,000	2,313,000	
Nagtipunan National High School	13,530,000	934,000	14,464,000	823,000
Salvacion Integrated School	2,654,000	415,000	3,069,000	156,000
San Antonio Integrated School	7,611,000	736,000	8,347,000	323,000
San Isidro Integrated School	4,869,000	556,000	5,425,000	175,000
San Manuel Integrated School	2,122,000	355,000	2,477,000	
San Martin Integrated School	7,224,000	436,000	7,660,000	186,000
Sangbay Integrated School	8,686,000	595,000	9,281,000	441,000
Scala Integrated School	13,317,000	764,000	14,081,000	399,000
Tucod High School	6,250,000	689,000	6,939,000	340,000
Upper Gabriela Integrated School	2,247,000	389,000	2,636,000	
Villa Gracia Integrated School	6,086,000	438,000	6,524,000	160,000
Villarose Integrated School	6,024,000	489,000	6,513,000	
Wasid Integrated School	5,540,000	495,000	6,035,000	
Division of Santiago City	58,569,000	9,926,000	68,495,000	3,999,000
Division Office - Proper	1,098,000	-	1,098,000	
Balintocatoc Integrated School	4,968,000	715,000	5,683,000	289,000
Bannawag Integrated School	1,060,000	407,000	1,467,000	
Divisoria High School - Naggasican Extension	1,060,000	1,047,000	2,107,000	457,000
Nabbuan Integrated School	2,122,000	431,000	2,553,000	
Patul High School	21,989,000	1,737,000	23,726,000	743,000
Rosario National High School	9,562,000	1,380,000	10,942,000	634,000
Sagana National High School	4,770,000	1,240,000	6,010,000	550,000
Salvador Integrated School	2,123,000	492,000	2,615,000	241,000
San Jose Integrated School	2,187,000	541,000	2,728,000	217,000
Santiago City National High School-Sinsayon	4,240,000	1,155,000	5,395,000	583,000
Santiago North Central School - Integrated SPED Center	1,162,000	308,000	1,470,000	
Sinili Integrated School	2,228,000	473,000	2,701,000	285,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Division of Tuguegarao City	97,625,000	11,183,000	108,808,000	11,807,000
Division Office - Proper	1,846,000	-	1,846,000	
Annafunan Integrated School	8,085,000	1,473,000	9,558,000	
Bagay Integrated School	2,653,000	629,000	3,282,000	
Cagayan National High School - Senior High School			-	8,430,000
Capatan Integrated School	6,124,000	1,229,000	7,353,000	
Carig Integrated School	7,727,000	1,097,000	8,824,000	523,000
Cataggaman National High School (Cagayan National High School - Cataggaman Annex)	23,924,000	1,933,000	25,857,000	1,160,000
Libag Integrated School	6,118,000	943,000	7,061,000	
Namabbalan Integrated School	2,654,000	495,000	3,149,000	
Pallua Integrated School	2,653,000	600,000	3,253,000	
Tuguegarao City Science High School	17,184,000	1,536,000	18,720,000	787,000
Tuguegarao City West High School	12,128,000	-	12,128,000	907,000
Tuguegarao Northeast Central Integrated School	4,243,000	767,000	5,010,000	
Ugac Integrated School	2,286,000	481,000	2,767,000	
Region III - Central Luzon	5,122,895,000	645,952,000	5,768,847,000	254,068,000
Division of Angeles City	216,073,000	22,378,000	238,451,000	12,692,000
Division Office - Proper	4,137,000	-	4,137,000	
Amsic Integrated School	19,201,000	2,017,000	21,218,000	1,107,000
Angeles City Senior High School			-	2,117,000
CM Recto ICT High School	35,093,000	3,664,000	38,757,000	
Don Ambrocio Mendiola Integrated School	1,591,000	547,000	2,138,000	
Dr. Clemente N. Dayrit, Sr. Memorial High School	20,167,000	3,201,000	23,368,000	
Enrica Sandico Integrated School	-	376,000	376,000	
Gov. Rafael L. Lazatin Integrated School	25,839,000	2,484,000	28,323,000	1,027,000
Leoncia Village Integrated School	529,000	345,000	874,000	
Malabanias Integrated School	21,455,000	2,236,000	23,691,000	1,092,000
Northville 15 Integrated School	31,809,000	2,450,000	34,259,000	1,311,000
Pampang Senior High School			-	3,870,000
Sapang Bato National High School	30,516,000	2,487,000	33,003,000	1,092,000
Sitio Target Integrated School	2,123,000	453,000	2,576,000	
Sto. Domingo Integrated School	23,613,000	2,118,000	25,731,000	1,076,000
Division of Aurora	268,505,000	26,178,000	294,683,000	8,324,000
Division Office - Proper	4,522,000	-	4,522,000	
Aurora National Science High School	18,101,000	1,162,000	19,263,000	674,000
Baler Stand-Alone Senior High School			-	1,166,000
Bayanihan National High School	13,553,000	786,000	14,339,000	273,000
Borlongan National High School	8,730,000	1,064,000	9,794,000	
Cabog Integrated School	2,199,000	728,000	2,927,000	249,000
Calabuanan National High School	13,577,000	1,065,000	14,642,000	
Calantas Integrated School	1,214,000	345,000	1,559,000	
Calaocan Integrated School	2,223,000	371,000	2,594,000	
Canili Area National High School	9,401,000	922,000	10,323,000	403,000
Carmen T. Valenzuela Integrated School	9,249,000	649,000	9,898,000	171,000
Diabarasin National High School	11,617,000	734,000	12,351,000	439,000
Diagyan National High School	12,060,000	982,000	13,042,000	470,000
Dianawan National High School	8,540,000	781,000	9,321,000	
Dibacong National High School	16,317,000	768,000	17,085,000	279,000
Dibut Integrated School	-	299,000	299,000	
Dikapinisan National High School	11,028,000	822,000	11,850,000	375,000
Dimanayat Integrated School	3,952,000	483,000	4,435,000	186,000
Dimaseset National High School	4,599,000	777,000	5,376,000	
Dinadiawan National High School	13,847,000	1,065,000	14,912,000	472,000
Diniog High School	7,960,000	771,000	8,731,000	336,000
Lipit Integrated School	2,867,000	517,000	3,384,000	
Mariano D. Marquez Memorial National High School	11,352,000	929,000	12,281,000	430,000
Mariano Sindac Integrated School	6,800,000	496,000	7,296,000	165,000
Mijares National High School	6,836,000	1,117,000	7,953,000	
Obligacion Integrated School	5,248,000	528,000	5,776,000	
Puangi National High School	9,953,000	926,000	10,879,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Ramada National High School	8,530,000	790,000	9,320,000	262,000
Rodrigo D. Palmero Memorial National High School	7,396,000	676,000	8,072,000	260,000
Rosauro R. Tangson, Sr. National High School	3,898,000	939,000	4,837,000	466,000
Suguit National High School	3,023,000	662,000	3,685,000	275,000
Teresita Ong Palmero National High School	1,811,000	705,000	2,516,000	
Tinib-Calangcuasan Integrated School	596,000	666,000	1,262,000	291,000
Umiray National High School	10,940,000	1,103,000	12,043,000	424,000
Villa Aurora National High School	7,594,000	665,000	8,259,000	258,000
Wenceslao National High School	8,972,000	885,000	9,857,000	
Division of Balanga City	25,153,000	7,430,000	32,583,000	11,703,000
Division Office - Proper	502,000	-	502,000	
1Bataan Village City of Balanga National High School	-	758,000	758,000	
Balanga City National Science High School	5,838,000	1,125,000	6,963,000	510,000
Bani Integrated School	2,184,000	523,000	2,707,000	
Bataan National High School - Senior High School			-	11,193,000
Cabog-Cabog Integrated School	2,122,000	530,000	2,652,000	
Cataning Integrated School	1,590,000	424,000	2,014,000	
Cupang Integrated School	2,650,000	793,000	3,443,000	
Dangcol National High School	1,060,000	851,000	1,911,000	
G.L. David Memorial Integrated School	1,656,000	558,000	2,214,000	
Tanato Integrated School	1,590,000	378,000	1,968,000	
Tenejero Integrated School	1,654,000	475,000	2,129,000	
Tortugas Integrated School	2,185,000	382,000	2,567,000	
Tuyo Integrated School	2,122,000	633,000	2,755,000	
Division of Baliwag City	23,326,000	2,611,000	25,937,000	810,000
Division Office - Proper	479,000	-	479,000	
Baliuag Senior High School			-	810,000
Sta. Barbara High School	6,126,000	932,000	7,058,000	
Teodoro Evangelista Memorial High School	16,721,000	1,679,000	18,400,000	
Division of Bataan	311,656,000	52,167,000	363,823,000	22,966,000
Division Office - Proper	6,298,000	-	6,298,000	
Alion National High School	6,232,000	847,000	7,079,000	369,000
Bagac National High School, Parang	15,468,000	1,176,000	16,644,000	604,000
Bangkal High School	3,908,000	672,000	4,580,000	312,000
Baseco National High School	4,935,000	964,000	5,899,000	
Bataan High School for Sports		10,508,000	10,508,000	
Bigaan Integrated School	5,311,000	413,000	5,724,000	165,000
BLISS Integrated School	-	360,000	360,000	
Bonifacio Camacho National High School - Senior High School			-	2,152,000
Doña Integrated School	529,000	345,000	874,000	
Dr. Victoria B. Roman Memorial High School	14,959,000	1,117,000	16,076,000	418,000
F.C. Del Rosario Integrated School	1,656,000	530,000	2,186,000	
Gov. Efren B. Pascual, Sr. Orani Integrated Central School			-	3,331,000
Hermosa National High School - Annex	7,584,000	1,621,000	9,205,000	653,000
Ipag National High School	15,197,000	1,582,000	16,779,000	
Kanawan Integrated School	2,217,000	608,000	2,825,000	287,000
Kinaragan Integrated School	1,060,000	387,000	1,447,000	211,000
Layac Integrated School	529,000	468,000	997,000	
Legua Integrated School	1,162,000	355,000	1,517,000	160,000
Luakan National High School - Annex	23,978,000	2,091,000	26,069,000	409,000
Lucanin Integrated School	529,000	501,000	1,030,000	
Mabatang National High School	8,473,000	783,000	9,256,000	363,000
Mabiga Integrated School	529,000	358,000	887,000	
Maite Integrated School	529,000	345,000	874,000	
Mariveles National High School - Camaya Campus			-	4,537,000
Mariveles National High School, Cabcaben Annex (Alasasin)	13,568,000	2,158,000	15,726,000	
Mariveles National High School, Cabcaben Annex (Batangas II)	11,059,000	1,213,000	12,272,000	527,000
Mariveles National High School, Malaya	16,495,000	1,091,000	17,586,000	821,000
Mariveles Senior High School - Sitio Mabuhay			-	2,952,000
Morong National High School - Mabayo Annex	8,320,000	1,239,000	9,559,000	415,000
Nagbalayong High School	13,525,000	1,106,000	14,631,000	472,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Orani National High School - Parang-Parang	33,272,000	2,424,000	35,696,000	1,452,000
Orani National High School Annex, Pagasa	4,914,000	1,002,000	5,916,000	357,000
Palili Integrated School	529,000	534,000	1,063,000	
Pastolan Integrated School	529,000	363,000	892,000	
Payangan Integrated School	529,000	521,000	1,050,000	
Pulo Integrated School, Hermosa	529,000	345,000	874,000	
Pulo Integrated School, Orani	1,590,000	556,000	2,146,000	
Quinawan Integrated School	1,590,000	355,000	1,945,000	
Roosevelt National High School	11,367,000	1,635,000	13,002,000	472,000
Saba Integrated School	529,000	363,000	892,000	
Samal National High School - Annex	9,811,000	1,438,000	11,249,000	
Sampaloc Integrated School	1,591,000	457,000	2,048,000	139,000
Saysain High School	9,229,000	1,177,000	10,406,000	375,000
Sisiman National High School	4,329,000	1,420,000	5,749,000	
St. Francis National High School	23,827,000	2,009,000	25,836,000	623,000
St. Ma. Virginia P. Leonzon Memorial Integrated School	563,000	374,000	937,000	
Sta. Lucia High School	14,387,000	1,307,000	15,694,000	390,000
Sumalo Integrated School	2,126,000	804,000	2,930,000	
Tubo-Tubo Integrated School	1,590,000	382,000	1,972,000	
Tucop Integrated School	2,653,000	842,000	3,495,000	
Udyong National High School	2,122,000	1,021,000	3,143,000	
Division of Bulacan	371,461,000	53,829,000	425,290,000	9,365,000
Division Office - Proper	8,016,000	-	8,016,000	
Banga High School	31,183,000	2,700,000	33,883,000	481,000
Batia High School	19,542,000	1,961,000	21,503,000	
Binagbag High School (Angel M. Del Rosario High School)	15,623,000	1,365,000	16,988,000	432,000
Binagbag National High School Annex (DRT) - Sapang Bulac High School	7,987,000	870,000	8,857,000	384,000
Binagbag National High School Annex (DRT) - Talbak High School	4,004,000	730,000	4,734,000	373,000
Bulihan High School	9,855,000	1,041,000	10,896,000	323,000
Catacte Integrated School	529,000	442,000	971,000	
Dr. Pablito V. Mendoza, Sr. High School	22,565,000	1,970,000	24,535,000	867,000
Dulong Malabon Integrated School	3,184,000	732,000	3,916,000	
Emilia Perez Ligon High School	6,883,000	868,000	7,751,000	350,000
Esteban Paulino High School	4,454,000	795,000	5,249,000	371,000
F.F. Halili National Agricultural School - Annex	5,475,000	1,216,000	6,691,000	
Fortunato F. Halili National Agricultural School, Cay Pambo-Annex	23,905,000	3,259,000	27,164,000	
Gabihan High School	3,711,000	1,338,000	5,049,000	
GAT Francisco Balagtas High School	18,344,000	1,669,000	20,013,000	
Gen. Gregorio H. del Pilar Integrated School	38,443,000	4,840,000	43,283,000	
Guiguinto National Vocational High School - Annex	5,320,000	1,971,000	7,291,000	
Heritage Homes Integrated School	6,903,000	1,755,000	8,658,000	276,000
Inaon Integrated School	3,180,000	1,024,000	4,204,000	
Kalayakan High School	4,776,000	954,000	5,730,000	
Kapitangan National High School	11,493,000	1,166,000	12,659,000	382,000
Lydia D. Villangca Trade School	16,762,000	2,028,000	18,790,000	810,000
Mapulang Lupa High School	1,602,000	1,163,000	2,765,000	
Marilao Central Integrated School	5,829,000	2,165,000	7,994,000	
Matictic Integrated School	1,060,000	1,106,000	2,166,000	
National Power Corporation National High School	7,353,000	906,000	8,259,000	
Obando Senior High School			-	993,000
Pandi Heights Integrated School	-	571,000	571,000	
Pinag-anakan Integrated School	1,590,000	355,000	1,945,000	
Pinagkuartelan Integrated School	2,137,000	1,253,000	3,390,000	
Pinalagdan High School	4,944,000	856,000	5,800,000	
Romeo Acuña Santos Memorial High School	13,249,000	1,244,000	14,493,000	302,000
San Gabriel National High School	14,352,000	2,535,000	16,887,000	
San Miguel - Meysulao High School	7,187,000	1,133,000	8,320,000	399,000
SHS within Luis Gravador Elementary School			-	830,000
Sta. Catalina Bata National High School	8,073,000	1,166,000	9,239,000	485,000
Sta. Cruz High School	15,364,000	2,446,000	17,810,000	575,000
Sta. Cruz National High School	8,600,000	861,000	9,461,000	294,000
Tibaguin Integrated School	-	391,000	391,000	
Upig High School	7,984,000	984,000	8,968,000	438,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Division of Cabanatuan City	56,558,000	18,757,000	75,315,000	1,593,000
Division Office - Proper	1,309,000	-	1,309,000	
Bakod Bayan Integrated School	1,590,000	1,097,000	2,687,000	
Balite Integrated School	1,590,000	651,000	2,241,000	
Caalibangbangan Integrated School	2,185,000	1,558,000	3,743,000	
Cabanatuan City Senior High School			-	1,593,000
Daan Sarile Integrated School	4,979,000	1,631,000	6,610,000	
Imelda Integrated School	11,087,000	2,110,000	13,197,000	
Lazaro Francisco Integrated School	7,050,000	3,576,000	10,626,000	
Luis O. Renon Integrated School	2,653,000	936,000	3,589,000	
Mabini Homesite Integrated School	3,843,000	2,090,000	5,933,000	
Macatbong Integrated School	1,069,000	732,000	1,801,000	
P.G. Crisostomo Integrated School	1,655,000	1,607,000	3,262,000	
Palagay Integrated School	5,040,000	725,000	5,765,000	
San Isidro Integrated School	12,508,000	2,044,000	14,552,000	
Division of Gapan City	34,849,000	4,832,000	39,681,000	1,442,000
Division Office - Proper	666,000	-	666,000	
Gapan East Integrated School	4,306,000	899,000	5,205,000	
Herminio G. Nicolas High School	8,636,000	967,000	9,603,000	502,000
Kapalangan National High School	8,314,000	844,000	9,158,000	386,000
Marelo Integrated School	2,714,000	449,000	3,163,000	
Maruhat National High School	8,559,000	1,082,000	9,641,000	554,000
Sto. Cristo Proper Integrated School	1,654,000	591,000	2,245,000	
Division of Mabalacat City	155,235,000	14,966,000	170,201,000	5,064,000
Division Office - Proper	2,921,000	-	2,921,000	
Air Force City High School	8,099,000	882,000	8,981,000	
Atlu Bola National High School	32,106,000	1,897,000	34,003,000	
Bical High School	14,018,000	1,220,000	15,238,000	424,000
Dr. Adelaido C. Bernardo National High School	12,175,000	1,230,000	13,405,000	
Duquit High School	36,166,000	2,611,000	38,777,000	
Haduan Negrito Integrated School	2,122,000	374,000	2,496,000	
Hearing Impaired Special Education (HI - SPED)	-	666,000	666,000	
Mabalacat Technical Vocational High School	33,758,000	1,890,000	35,648,000	552,000
Monicayo Integrated School	1,590,000	560,000	2,150,000	
Santos Ventura National High School	11,220,000	1,407,000	12,627,000	1,617,000
SHS within Sapang Biabas Resettlement ES			-	2,471,000
Sta. Ines Integrated School	1,060,000	2,229,000	3,289,000	
Division of Malolos City	199,095,000	18,180,000	217,275,000	3,735,000
Division Office - Proper	3,985,000	-	3,985,000	
Barasoain Memorial Integrated School	15,257,000	2,486,000	17,743,000	
City of Malolos High School - Canalate	9,181,000	921,000	10,102,000	
City of Malolos Integrated School - Atlag	20,965,000	1,524,000	22,489,000	663,000
City of Malolos Integrated School - Babatnin	3,638,000	565,000	4,203,000	
City of Malolos Integrated School - Catmon	8,079,000	1,028,000	9,107,000	
City of Malolos Integrated School - Sto. Rosario	49,285,000	3,642,000	52,927,000	1,483,000
City of Malolos Senior High School			-	880,000
Cong. Teodulo Natividad High School	28,749,000	1,985,000	30,734,000	
Look 1st Integrated School		321,000	321,000	
Look 2nd Integrated School	1,590,000	462,000	2,052,000	
Malolos City High School - Bungahan	16,592,000	1,366,000	17,958,000	
Malolos City High School - Santisima Trinidad	19,788,000	2,148,000	21,936,000	
Pamarawan High School (M. H. del Pilar Annex)	9,343,000	873,000	10,216,000	249,000
President Corazon Cojuangco-Aquino Memorial National High School	12,643,000	859,000	13,502,000	460,000
Division of Meycauayan City	82,714,000	13,076,000	95,790,000	3,081,000
Division Office - Proper	1,659,000	-	1,659,000	
Academic Senior High School of the City of Meycauayan			-	1,159,000
Caingin National High School	13,850,000	1,610,000	15,460,000	294,000
City of Meycauayan Vocational Senior High School			-	948,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Iba Integrated School	-	259,000	259,000	
Langka Integrated School	4,402,000	674,000	5,076,000	144,000
Libtong National High School	1,060,000	654,000	1,714,000	
Liputan Integrated School	-	259,000	259,000	
Malhacan Integrated School	11,066,000	2,607,000	13,673,000	
Meycauayan West Central Integrated School	28,664,000	4,403,000	33,067,000	
Saluysoy Integrated School	16,668,000	1,907,000	18,575,000	228,000
Ubihan High School	5,345,000	703,000	6,048,000	308,000
Division of Muñoz Science City	41,606,000	4,203,000	45,809,000	5,793,000
Division Office - Proper	795,000	-	795,000	
Curva Integrated School	-	259,000	259,000	
Gabaldon Integrated School	8,161,000	706,000	8,867,000	245,000
Inday Melencio National High School	1,060,000	822,000	1,882,000	384,000
Magtanggol Integrated School	3,448,000	578,000	4,026,000	186,000
Maligaya Integrated School	-	259,000	259,000	
Maragol Integrated School	7,433,000	696,000	8,129,000	186,000
Palusapis Integrated School	5,221,000	-	5,221,000	
San Antonio Integrated School	15,488,000	883,000	16,371,000	401,000
Science City of Muñoz Senior High School			-	4,391,000
Division of Nueva Ecija	698,585,000	88,655,000	787,240,000	59,493,000
Division Office - Proper	12,819,000	-	12,819,000	
Aliaga National High School - Annex	7,260,000	907,000	8,167,000	363,000
Aliaga Senior High School			-	2,760,000
Alula Integrated School	2,122,000	558,000	2,680,000	
Andres Bonifacio National High School	9,482,000	1,060,000	10,542,000	464,000
Azarcon Integrated School	3,054,000	508,000	3,562,000	
Bagong Sikat Integrated School	4,467,000	899,000	5,366,000	
Bagting National High School	4,135,000	858,000	4,993,000	399,000
Bakal II Integrated School	2,782,000	541,000	3,323,000	
Baloy National High School (Paitan Sur High School - Baloy Annex)	5,550,000	779,000	6,329,000	386,000
Barangay Militar National High School	12,459,000	1,194,000	13,653,000	541,000
Bartolome R. Sangalang National High School Annex - Macatcatuit	8,033,000	994,000	9,027,000	396,000
Batitang National High School	13,247,000	1,188,000	14,435,000	525,000
Binbin Integrated School	4,253,000	427,000	4,680,000	192,000
Bongabon Senior High School			-	5,277,000
Bued-Luna High School	2,653,000	733,000	3,386,000	
Bulac High School	9,688,000	927,000	10,615,000	441,000
Bunga Integrated School	6,647,000	727,000	7,374,000	365,000
Bunol Integrated School	2,126,000	646,000	2,772,000	
Burgos National High School	10,360,000	1,007,000	11,367,000	443,000
Cabiao National High School Annex - Sta. Isabel	3,762,000	798,000	4,560,000	354,000
Cabiao Senior High School			-	5,003,000
Callos Integrated School	1,062,000	565,000	1,627,000	
Cambitala National High School	5,783,000	747,000	6,530,000	317,000
Caridad Sur Integrated School	3,179,000	624,000	3,803,000	
Carranglan National High School - Capintalan Annex	12,319,000	1,132,000	13,451,000	590,000
Cinense Integrated School	3,795,000	679,000	4,474,000	
Concepcion Integrated School	2,789,000	662,000	3,451,000	
Conversion Integrated School	4,877,000	885,000	5,762,000	371,000
Cuyapo National High School - Annex	5,398,000	807,000	6,205,000	359,000
Doña Juana Chioco National High School Annex - Agupalo Weste	9,731,000	941,000	10,672,000	480,000
Dr. A. Oliveros Integrated School	2,652,000	802,000	3,454,000	
Emilia Belmonte Acosta National High School	9,650,000	1,511,000	11,161,000	579,000
Eng'r. J. & F. Vallarta Integrated School	2,650,000	367,000	3,017,000	
Engr. Porfirio V. Reyes High School	2,154,000	947,000	3,101,000	
Eusebio G. Asuncion Integrated School	1,988,000	484,000	2,472,000	
F. Buencamino, Sr. Integrated School	8,672,000	1,196,000	9,868,000	735,000
Fronda Integrated School	2,652,000	626,000	3,278,000	
G. Villegas Integrated School	1,625,000	497,000	2,122,000	
Gabaldon Vocational Agricultural High School - Annex	18,640,000	1,371,000	20,011,000	672,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Ganduz National High School	12,472,000	978,000	13,450,000	438,000
Gen. Luna Integrated School	4,750,000	446,000	5,196,000	188,000
Gen. Mariano N. Llanera High School	4,143,000	795,000	4,938,000	315,000
General Tinio National High School (Pias Campus Annex)	11,193,000	1,177,000	12,370,000	516,000
General Tinio Senior High School			-	2,314,000
Gregorio T. Crespo Memorial High School	8,093,000	904,000	8,997,000	354,000
Guimba Senior High School			-	686,000
Irenea Integrated School	1,062,000	455,000	1,517,000	
Jaen National High School - Marawa Annex	10,066,000	1,141,000	11,207,000	401,000
Jaen National High School Annex - San Pablo	11,659,000	1,484,000	13,143,000	567,000
Lambakin High School (Putlod - San Jose National High School Annex)	18,790,000	1,472,000	20,262,000	745,000
Langka National High School	-	700,000	700,000	
Las Piñas Integrated School	3,307,000	699,000	4,006,000	
Luis Gonzales Integrated School	2,748,000	591,000	3,339,000	
Malacañang National High School	11,815,000	933,000	12,748,000	424,000
Maligaya National High School Annex - Doña Josefa	6,062,000	643,000	6,705,000	298,000
Mambangnan National High School	17,082,000	1,298,000	18,380,000	663,000
Marikit Integrated School	3,248,000	495,000	3,743,000	
Mataas Na Kahoy National High School	12,448,000	1,106,000	13,554,000	493,000
Maybubon Integrated School	2,714,000	534,000	3,248,000	
Nagcancionan Integrated School	1,622,000	355,000	1,977,000	
Nagpandayan High School Annex	6,583,000	1,018,000	7,601,000	445,000
Nagpandayan National High School	10,770,000	844,000	11,614,000	426,000
Nampicuan National High School (Recuerdo National High School Annex)	12,915,000	1,307,000	14,222,000	604,000
NEHS Senior High School			-	4,935,000
Pagtalunan High School	2,154,000	720,000	2,874,000	258,000
Paitan Sur National High School	13,158,000	1,361,000	14,519,000	625,000
Palale High School	2,719,000	609,000	3,328,000	296,000
Palayan City Senior High School			-	2,625,000
Pantabangan National High School - Cadaclan Integrated School	9,329,000	856,000	10,185,000	397,000
Pantabangan West Integrated School	1,590,000	422,000	2,012,000	
Patola Integrated School	1,590,000	400,000	1,990,000	
Peñaranda Senior High School			-	1,865,000
Pulo National High School	14,080,000	1,257,000	15,337,000	531,000
Puncan Integrated School	1,590,000	624,000	2,214,000	
Quezon Integrated School	3,778,000	910,000	4,688,000	
Rajal Centro Integrated School	1,060,000	486,000	1,546,000	
Recuerdo National High School	9,272,000	956,000	10,228,000	460,000
Restituto B. Peria High School Annex - San Carlos	10,198,000	1,055,000	11,253,000	401,000
Salagusog National High School	9,099,000	836,000	9,935,000	401,000
Salazar Integrated School	1,590,000	325,000	1,915,000	
Salvacion 2nd Integrated School	2,122,000	422,000	2,544,000	
San Alejandro Integrated School	2,654,000	543,000	3,197,000	
San Andres High School	8,177,000	1,116,000	9,293,000	481,000
San Andres High School - Annex	10,730,000	1,196,000	11,926,000	525,000
San Andres I Integrated School	2,720,000	712,000	3,432,000	
San Bernardino Integrated School	2,685,000	525,000	3,210,000	
San Francisco Senior High School			-	1,401,000
San Isidro National High School, Laur	2,122,000	896,000	3,018,000	
San Isidro National High School, Lupao	13,829,000	1,370,000	15,199,000	533,000
San Juan Integrated School	2,779,000	593,000	3,372,000	
San Leonardo National High School	8,445,000	939,000	9,384,000	394,000
San Marcelino Integrated School	-	279,000	279,000	
San Pascual Integrated School	1,593,000	668,000	2,261,000	
Santa Rosa Integrated School	9,614,000	2,336,000	11,950,000	
Santor National High School	6,315,000	983,000	7,298,000	
Sicsican Matanda Integrated School	2,122,000	389,000	2,511,000	
Simimbaan High School	2,122,000	695,000	2,817,000	
St. Joseph National High School	2,747,000	672,000	3,419,000	304,000
Sta. Ana Integrated School	529,000	270,000	799,000	
Sta. Barbara Integrated School	5,292,000	598,000	5,890,000	219,000
Sta. Barbara National High School	17,209,000	1,387,000	18,596,000	609,000
Sta. Barbara National High School Annex - Panabingan	8,960,000	885,000	9,845,000	426,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Sta. Lucia (O) Integrated School	-	259,000	259,000	
Sta. Maria National High School	16,373,000	1,108,000	17,481,000	430,000
Sto. Cristo Integrated School	3,712,000	787,000	4,499,000	
Sto. Rosario National High School, Sto. Domingo	15,160,000	1,271,000	16,431,000	602,000
Tabacao High School	15,070,000	1,419,000	16,489,000	606,000
Tagumpay Integrated School	2,123,000	369,000	2,492,000	
Tagumpay Nagaño High School	17,874,000	1,399,000	19,273,000	569,000
Talabutab National High School - E. L. Joson Annex	10,944,000	1,172,000	12,116,000	550,000
Talavera Senior High School			-	4,960,000
Talugtug National High School Annex - Saverona	3,179,000	905,000	4,084,000	415,000
Vaca Valley National High School Annex - San Felipe Integrated School	5,484,000	715,000	6,199,000	287,000
Vega National High School	11,832,000	1,121,000	12,953,000	818,000
Villaflores Integrated School	2,122,000	389,000	2,511,000	
Virginia D. Dulay Integrated School	2,682,000	481,000	3,163,000	
Zaragoza Senior High School			-	681,000
Division of Olongapo City	97,481,000	9,554,000	107,035,000	8,888,000
Division Office - Proper	1,846,000	-	1,846,000	
Bangal Integrated School	1,060,000	404,000	1,464,000	
Barretto Senior High School			-	1,259,000
City of Olongapo National High School - James L. Gordon Integrated School	15,487,000	1,402,000	16,889,000	
Gordon Heights National High School - Sta. Rita High School	13,536,000	1,581,000	15,117,000	371,000
Iram High School (resettlement school)	12,237,000	1,108,000	13,345,000	382,000
Iram II Integrated School	-	259,000	259,000	
Mabayuan Senior High School Stand-Alone 2			-	1,435,000
New Cabalan Senior High School			-	2,061,000
Old Cabalan High School	30,518,000	2,754,000	33,272,000	
Sergia Soriano Esteban High School	17,387,000	1,468,000	18,855,000	
Sergia Soriano Esteban High School II	5,410,000	578,000	5,988,000	
Tapinac Senior High School			-	3,380,000
Division of Pampanga	690,808,000	83,166,000	773,974,000	29,140,000
Division Office - Proper	13,345,000	-	13,345,000	
Ambrosio S. Simpao Educational and Trade Center of Learning (ASSET)	11,461,000	1,140,000	12,601,000	363,000
Ayala High School	16,536,000	1,635,000	18,171,000	959,000
Bacolor High School	13,205,000	1,089,000	14,294,000	417,000
Bacolor Integrated School	2,122,000	734,000	2,856,000	
Bancal Pugad Integrated School	4,475,000	664,000	5,139,000	256,000
Baruya National High School	16,835,000	1,108,000	17,943,000	313,000
Batang II Integrated School	529,000	426,000	955,000	
Bodega High School	9,081,000	916,000	9,997,000	
Bulac High School	6,298,000	1,132,000	7,430,000	394,000
Calantipe High School	3,838,000	985,000	4,823,000	
Camias High School	5,607,000	719,000	6,326,000	275,000
Candating High School	10,129,000	985,000	11,114,000	241,000
Candelaria Integrated School	-	259,000	259,000	
Carmelo F. Lazatin National High School	529,000	878,000	1,407,000	
Cawayan Integrated School	-	279,000	279,000	
Concepcion Integrated School (San Pedro National High School - Concepcion Integrated School)	22,985,000	1,037,000	24,022,000	400,000
Conrado C. Macapinlac, Sr. National High School	7,100,000	953,000	8,053,000	285,000
Dalayap High School	7,907,000	749,000	8,656,000	331,000
Del Carmen National High School	17,150,000	1,349,000	18,499,000	518,000
Don Antonio Lee Chi Uan Integrated School	16,922,000	1,472,000	18,394,000	604,000
Emigdio A. Bondoc High School	-	597,000	597,000	
Emigdio A. Bondoc Senior High School			-	2,797,000
Gatiawin High School	12,804,000	2,008,000	14,812,000	399,000
Gerry Rodriguez High School	14,825,000	1,227,000	16,052,000	757,000
Gulap High School	1,060,000	776,000	1,836,000	
Lanang High School	5,529,000	1,062,000	6,591,000	252,000
Macabebe High School	20,086,000	1,616,000	21,702,000	606,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Malauli High School	7,946,000	951,000	8,897,000	420,000
Malusac National High School	7,537,000	788,000	8,325,000	388,000
Mangga High School	6,631,000	1,147,000	7,778,000	480,000
Mapaniqui National High School	13,959,000	1,346,000	15,305,000	537,000
Mawacat Integrated School	1,060,000	382,000	1,442,000	
Nabuclod Integrated School	2,663,000	498,000	3,161,000	203,000
Paralaya High School	21,327,000	1,986,000	23,313,000	
Pedrita National High School	529,000	697,000	1,226,000	
Planas High School	11,982,000	1,259,000	13,241,000	413,000
Prado Siongco High School	11,765,000	1,136,000	12,901,000	
Pulong Gubat High School	2,770,000	734,000	3,504,000	277,000
Rizal Concepcion Integrated School	-	393,000	393,000	
Rodolfo V. Feliciano Memorial High School	18,408,000	2,647,000	21,055,000	
Salapungan National High School - Annex Mandili	10,712,000	1,470,000	12,182,000	630,000
Sampaga High School	17,705,000	1,499,000	19,204,000	268,000
San Agustin Integrated School	-	299,000	299,000	
San Antonio Integrated School, Bacolor	-	363,000	363,000	
San Antonio Integrated School, Guagua	-	591,000	591,000	
San Basilio National High School	13,499,000	1,223,000	14,722,000	397,000
San Esteban National High School	10,941,000	897,000	11,838,000	270,000
San Esteban National High School-Consuelo	529,000	665,000	1,194,000	317,000
San Isidro National High School (San Jose Integrated)	7,504,000	876,000	8,380,000	327,000
San Isidro National High School, Bacolor	13,986,000	1,087,000	15,073,000	334,000
San Jose Gumi Integrated School	3,248,000	805,000	4,053,000	
San Jose Integrated School	-	308,000	308,000	
San Jose National High School	12,524,000	1,332,000	13,856,000	518,000
San Juan Baño High School	6,990,000	1,526,000	8,516,000	401,000
San Juan-San Luis National High School	13,387,000	1,194,000	14,581,000	459,000
San Luis National High School	30,307,000	2,600,000	32,907,000	1,949,000
San Nicolas Integrated School, San Luis	5,966,000	525,000	6,491,000	
San Nicolas Integrated School, San Simon	-	284,000	284,000	
San Roque Arbol High School	8,063,000	1,135,000	9,198,000	380,000
San Simon High School	31,483,000	2,247,000	33,730,000	906,000
Santiago National High School	11,343,000	1,106,000	12,449,000	350,000
Sapang Kawayan High School	5,962,000	786,000	6,748,000	346,000
Sapang Uwak High School	2,122,000	609,000	2,731,000	291,000
Sebitanan Integrated School	4,321,000	496,000	4,817,000	167,000
SHS in Apalit, Pampanga			-	1,362,000
SHS in Magalang, Pampanga			-	1,568,000
Sitio Mindanao Integrated School	1,590,000	402,000	1,992,000	154,000
Sta. Ana Central High School	6,642,000	1,511,000	8,153,000	
Sta. Catalina High School	10,218,000	972,000	11,190,000	306,000
Sta. Lutgarda Integrated School	-	275,000	275,000	
Sta. Monica High School, San Simon	6,830,000	1,154,000	7,984,000	369,000
Sta. Monica High School, Sasmuan	-	697,000	697,000	
Sta. Teresa II Integrated School	4,781,000	848,000	5,629,000	
Sto. Nino Integrated School	-	310,000	310,000	
Sto. Rosario Integrated School	-	332,000	332,000	
Sto. Rosario National High School	2,122,000	1,429,000	3,551,000	392,000
Sto. Tomas National High School, Sto. Tomas	13,451,000	1,203,000	14,654,000	579,000
Sucad National High School, Apalit	13,487,000	1,159,000	14,646,000	634,000
Tagulod National High School	7,517,000	883,000	8,400,000	430,000
Tarik Suliman High School	16,700,000	1,319,000	18,019,000	617,000
Telacsan National High School	15,979,000	1,194,000	17,173,000	575,000
Telesforo Natividad National High School	14,844,000	1,577,000	16,421,000	632,000
Tinajero Integrated School	-	600,000	600,000	
Turu Integrated School	-	363,000	363,000	
Valdez High School	5,039,000	976,000	6,015,000	
Villa Maria Integrated School	5,823,000	655,000	6,478,000	327,000
Vizal San Pablo National High School	529,000	654,000	1,183,000	
Wenceslao Village High School	7,729,000	971,000	8,700,000	
Division of San Fernando City	311,550,000	30,668,000	342,218,000	10,347,000
Division Office - Proper	6,147,000	-	6,147,000	
Archbishop Emilio Cinense Integrated School	4,082,000	626,000	4,708,000	287,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Baliti Integrated School	12,031,000	918,000	12,949,000	426,000
Calulut Integrated School	11,395,000	1,985,000	13,380,000	911,000
City of San Fernando Science High School		650,000	650,000	
City of San Fernando Tech-Voc Senior High School			-	756,000
City of San Fernando West Integrated School	11,243,000	659,000	11,902,000	264,000
Del Carmen Integrated School	5,573,000	982,000	6,555,000	510,000
Del Rosario Integrated School	2,184,000	985,000	3,169,000	
Dolores Integrated School	2,123,000	1,158,000	3,281,000	
Dolores Stand-Alone Senior High School			-	1,002,000
Information and Communication Technology (ICT) High School	14,958,000	1,438,000	16,396,000	783,000
Lara Integrated School	8,923,000	980,000	9,903,000	
Magliman Integrated School	6,958,000	853,000	7,811,000	182,000
Maimpis Integrated School	13,163,000	1,080,000	14,243,000	424,000
Malino Integrated School	3,507,000	765,000	4,272,000	
Malpitic Integrated School	4,472,000	732,000	5,204,000	
Northville High School	42,079,000	2,540,000	44,619,000	1,321,000
Nuestra Señora del Pilar Integrated School	28,758,000	1,279,000	30,037,000	614,000
Pandaras Integrated School	2,187,000	448,000	2,635,000	160,000
Panipuan High School	21,715,000	1,397,000	23,112,000	674,000
Pulungbulu Integrated School	3,992,000	647,000	4,639,000	179,000
Saguin Integrated School	9,505,000	911,000	10,416,000	160,000
San Agustin Integrated School	4,483,000	928,000	5,411,000	
San Isidro Integrated School	24,024,000	1,972,000	25,996,000	
San Jose Panlumacan Integrated School	5,014,000	1,128,000	6,142,000	
San Nicolas Integrated School	14,992,000	957,000	15,949,000	241,000
San Pablo Integrated School	4,357,000	1,026,000	5,383,000	
San Pedro Integrated School	1,060,000	835,000	1,895,000	
St. Vincent of Quebiawan Integrated School	15,335,000	882,000	16,217,000	407,000
Sta. Lucia Integrated School	12,432,000	1,075,000	13,507,000	510,000
Telabastagan Integrated School	14,858,000	832,000	15,690,000	536,000
Division of San Jose City	108,873,000	14,163,000	123,036,000	5,221,000
Division Office - Proper	2,162,000	-	2,162,000	
Bagong Sikat Integrated School	-	591,000	591,000	
Caanawan National High School (Constancio Padilla National High School - Caanawan Annex)	27,890,000	2,460,000	30,350,000	1,186,000
Kaliwanagan National High School	-	942,000	942,000	
Kita-Kita High School	14,294,000	1,373,000	15,667,000	501,000
Palestina Agricultural High School	-	620,000	620,000	
Pinili Senior High School			-	760,000
Porais National High School	18,020,000	1,620,000	19,640,000	712,000
Salvador and Ofelia Dysico Tabulac High School	-	812,000	812,000	
Sampugu Integrated School	-	486,000	486,000	
San Agustin Integrated School	4,639,000	886,000	5,525,000	376,000
Sto. Niño 3rd National High School	20,153,000	1,865,000	22,018,000	646,000
Tayabo High School	8,581,000	1,223,000	9,804,000	478,000
Tondod National High School	13,134,000	1,285,000	14,419,000	562,000
Division of San Jose del Monte City	368,937,000	39,222,000	408,159,000	7,655,000
Division Office - Proper	7,292,000	-	7,292,000	
Bagong Buhay A Integrated School	5,894,000	1,594,000	7,488,000	
Bagong Buhay B Integrated School	12,332,000	2,143,000	14,475,000	371,000
Bagong Buhay F Integrated School	5,340,000	1,165,000	6,505,000	
Citrus National High School (Citrus High School)	39,034,000	3,100,000	42,134,000	499,000
City of San Jose del Monte National Science High School	9,350,000	1,521,000	10,871,000	988,000
Kakawate High School	28,747,000	2,399,000	31,146,000	1,437,000
Kaypian National High School	42,736,000	4,273,000	47,009,000	1,327,000
Marangal National High School	48,248,000	4,777,000	53,025,000	951,000
Mulawin National High School	14,566,000	2,060,000	16,626,000	369,000
Muzon Harmony Hills High School	53,593,000	4,159,000	57,752,000	375,000
San Isidro National High School	6,370,000	1,232,000	7,602,000	
San Jose del Monte Heights High School	27,569,000	3,458,000	31,027,000	
San Manuel National High School	13,529,000	2,086,000	15,615,000	
San Rafael National High School	11,233,000	1,870,000	13,103,000	355,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Sto. Cristo National High School	43,104,000	3,385,000	46,489,000	983,000
Division of Tarlac	571,776,000	68,147,000	639,923,000	31,376,000
Division Office - Proper	11,078,000	-	11,078,000	
Alfonso Integrated School	-	352,000	352,000	
Amacalan Integrated School	2,122,000	796,000	2,918,000	
Anastacio G. Yumul High School	26,115,000	2,416,000	28,531,000	1,064,000
Aranguren Integrated School	18,853,000	1,335,000	20,188,000	496,000
Balayang High School	10,477,000	1,273,000	11,750,000	607,000
Bamban National High School	12,119,000	1,167,000	13,286,000	628,000
Bantog Integrated School	1,060,000	352,000	1,412,000	
Baquero Norte Integrated School	3,245,000	686,000	3,931,000	
Bigbiga Integrated School	1,060,000	347,000	1,407,000	
Birbira High School	20,302,000	1,630,000	21,932,000	827,000
Buenlag National High School	10,644,000	941,000	11,585,000	403,000
Bueno Integrated School	2,122,000	398,000	2,520,000	125,000
Burgos Integrated School	1,590,000	648,000	2,238,000	
Burog Integrated School	1,060,000	418,000	1,478,000	
Caanamongan National High School	8,940,000	827,000	9,767,000	445,000
Calawitan High School (resettlement school) - Calangitan High School (resettlement school)	8,675,000	927,000	9,602,000	399,000
Calayaan Integrated School	1,590,000	448,000	2,038,000	
Calipayan National High School	-	785,000	785,000	380,000
Camiling Science High School	1,590,000	655,000	2,245,000	375,000
Capas Senior High School			-	5,134,000
Carabaoan-Caocaoayan National High School	2,457,000	737,000	3,194,000	352,000
Cardona National High School	9,833,000	922,000	10,755,000	522,000
Comillas National High School	19,769,000	1,332,000	21,101,000	693,000
Culatingan Integrated School	-	666,000	666,000	
Demetrio F. Nagtalon Integrated School	1,693,000	467,000	2,160,000	156,000
Don Casimiro G. Tanedo Integrated School	8,308,000	902,000	9,210,000	367,000
Dueg High School (resettlement school)	5,047,000	614,000	5,661,000	298,000
Estipona National High School - Annex	10,601,000	1,414,000	12,015,000	751,000
Estrella Aquino National High School	6,390,000	916,000	7,306,000	376,000
Gerona Western National High School	12,882,000	1,069,000	13,951,000	539,000
Jose V. Yap National High School	61,406,000	5,575,000	66,981,000	3,158,000
Josephine M. Cojuangco National Technical Vocational High School	11,538,000	1,281,000	12,819,000	772,000
La Purisima Integrated School	2,122,000	620,000	2,742,000	
Labney Integrated School	2,122,000	431,000	2,553,000	
Maamot Integrated School	1,590,000	789,000	2,379,000	
Magao High School	3,711,000	1,477,000	5,188,000	
Mainang High School	2,122,000	730,000	2,852,000	266,000
Malacampa National High School	29,991,000	2,792,000	32,783,000	2,902,000
Malasa Integrated School	1,590,000	355,000	1,945,000	
Maungib National High School	9,492,000	842,000	10,334,000	376,000
Nambalan Integrated School	1,591,000	461,000	2,052,000	196,000
O'Donnel High School - Annex	6,230,000	1,179,000	7,409,000	485,000
Pacpaco Integrated School	2,778,000	530,000	3,308,000	165,000
Pansiguan Integrated School	-	314,000	314,000	
Pilpila National High School	5,583,000	706,000	6,289,000	348,000
Pitombayog National High School	14,803,000	1,246,000	16,049,000	496,000
Quezon National High School	8,462,000	890,000	9,352,000	436,000
Sacata National High School	11,633,000	1,065,000	12,698,000	539,000
San Agustin Integrated School, Gerona	1,625,000	501,000	2,126,000	
San Agustin Integrated School, San Manuel	3,713,000	680,000	4,393,000	179,000
San Bartolome National High School	11,120,000	691,000	11,811,000	336,000
San Clemente Integrated School	3,245,000	993,000	4,238,000	177,000
San Jose National High School	11,113,000	825,000	11,938,000	422,000
San Juan de Valdez Integrated School	10,408,000	924,000	11,332,000	321,000
San Juan Integrated School	1,590,000	358,000	1,948,000	
San Manuel National High School	13,468,000	1,465,000	14,933,000	940,000
Santa Ignacia National High School	3,711,000	1,280,000	4,991,000	
Santiago Integrated School	2,280,000	512,000	2,792,000	
Sapang National High School	16,970,000	1,448,000	18,418,000	506,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Sta. Ines National High School	10,714,000	883,000	11,597,000	453,000
Sta. Monica Integrated School	2,122,000	462,000	2,584,000	
Sta. Rosa Integrated School	12,420,000	1,266,000	13,686,000	460,000
Surgui Integrated School	3,306,000	624,000	3,930,000	190,000
Tarlac Information and Communication Technology High School	-	685,000	685,000	
Tarlac Provincial Science High School	-	693,000	693,000	
Timmaguab Integrated School	2,122,000	543,000	2,665,000	
Toledo Integrated School	1,590,000	392,000	1,982,000	
Vargas National High School	10,983,000	1,069,000	12,052,000	466,000
Ventinilla High School	18,386,000	1,790,000	20,176,000	571,000
Victoria National High School - Annex	11,689,000	1,172,000	12,861,000	401,000
Villa Aglipay National High School - Iba High School	12,750,000	1,205,000	13,955,000	481,000
Villa Aglipay National High School - Moriones High School	10,065,000	963,000	11,028,000	397,000
Division of Tarlac City	149,234,000	15,773,000	165,007,000	4,189,000
Division Office - Proper	2,816,000	-	2,816,000	
Armenia Integrated School	9,078,000	947,000	10,025,000	293,000
Balanti High School	3,309,000	711,000	4,020,000	334,000
Balibago Primero Integrated School	15,590,000	1,170,000	16,760,000	479,000
Baras Baras High School	19,830,000	1,528,000	21,358,000	357,000
Batangbatang Integrated School	4,595,000	701,000	5,296,000	
Burot Integrated School	10,803,000	1,112,000	11,915,000	230,000
Central Azucarera De Tarlac National High School Annex	-	1,065,000	1,065,000	315,000
Matatalaib High School	21,165,000	2,019,000	23,184,000	615,000
San Juan De Mata High School	-	647,000	647,000	
Sapang Maragul Integrated School	5,470,000	969,000	6,439,000	
Sinait Integrated School	3,180,000	500,000	3,680,000	137,000
Sto. Cristo Integrated School	53,398,000	4,046,000	57,444,000	1,429,000
Ungot Integrated School	-	358,000	358,000	
Division of Zambales	339,420,000	57,997,000	397,417,000	11,191,000
Division Office - Proper	6,953,000	-	6,953,000	
Acoje National High School	7,566,000	594,000	8,160,000	287,000
Agusuhin High School	7,107,000	834,000	7,941,000	308,000
Angeles National High School	12,028,000	897,000	12,925,000	392,000
Asian Development Bank Spouses Association Aeta Integrated School	-	325,000	325,000	
Babuyan Integrated School	2,122,000	394,000	2,516,000	167,000
Bamban National High School	9,320,000	1,654,000	10,974,000	399,000
Bancal Integrated School	4,897,000	1,005,000	5,902,000	451,000
Bangan-Capayawan Integrated School	1,757,000	501,000	2,258,000	
Bani National High School Coto Annex	4,507,000	628,000	5,135,000	319,000
Baquilan High School (resettlement school)	12,442,000	1,086,000	13,528,000	497,000
Batiawan-I Integrated School	529,000	399,000	928,000	215,000
Bayto Integrated School	-	574,000	574,000	
Beneg National High School	7,963,000	654,000	8,617,000	325,000
Botolan North Integrated School	2,389,000	607,000	2,996,000	
Bucao Integrated School	2,752,000	484,000	3,236,000	
Buhawen High School	6,878,000	776,000	7,654,000	348,000
Bunga Integrated School	1,590,000	345,000	1,935,000	
Cabatuan Integrated School	-	355,000	355,000	
Cabitaugan Integrated School	4,715,000	415,000	5,130,000	
Calapandayan Integrated School	4,240,000	1,605,000	5,845,000	
Carael Integrated School	2,223,000	444,000	2,667,000	
Cawag High School (resettlement school)	11,278,000	788,000	12,066,000	294,000
Collat Integrated School	8,052,000	2,514,000	10,566,000	
Consuelo Integrated School	2,682,000	385,000	3,067,000	
Dampay Integrated School	-	356,000	356,000	
Dojoc Balite Integrated School	2,255,000	355,000	2,610,000	160,000
Don Brigido Miraflor Integrated School	7,692,000	1,161,000	8,853,000	327,000
Don Marcelo C. Marty High School	-	1,749,000	1,749,000	355,000
Doña Luisa Obieta Integrated School	1,060,000	345,000	1,405,000	
East Dirita Integrated School	-	308,000	308,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Gov. Manuel Barreto National High School Annex II - Don Getulio F. Arendaeng High School	5,543,000	978,000	6,521,000	
Hanjin Integrated School	6,164,000	971,000	7,135,000	
Ilwas Integrated School (Josephine Khonghun Special Education Center)	8,501,000	952,000	9,453,000	
Judd Hendricks Memorial Aeta Integrated School	2,122,000	355,000	2,477,000	
Kinabuksan Integrated School	3,213,000	396,000	3,609,000	194,000
Lakas High School	4,670,000	734,000	5,404,000	321,000
Laoag Integrated School	5,281,000	842,000	6,123,000	
Libertador Integrated School	-	490,000	490,000	
Linusungan Integrated School	-	314,000	314,000	
Liozon Integrated School	-	376,000	376,000	
Longos Integrated School	3,908,000	813,000	4,721,000	
Loob Bunga High School (resettlement school)	14,795,000	1,169,000	15,964,000	472,000
Looc Integrated School	2,247,000	510,000	2,757,000	
Lupang Pangako Resettlement Integrated School	-	321,000	321,000	
Maguisguis Integrated School	1,590,000	370,000	1,960,000	188,000
Mambog Integrated School	2,752,000	470,000	3,222,000	
Moraza Integrated School	1,060,000	363,000	1,423,000	
Nacolcol Integrated School	2,184,000	437,000	2,621,000	
Nagbunga Integrated School	529,000	475,000	1,004,000	
Nagyantok High School	9,333,000	1,206,000	10,539,000	583,000
Namatacan National High School	3,700,000	681,000	4,381,000	327,000
Naugsol Integrated School	6,568,000	723,000	7,291,000	241,000
Paite-Balincaguing National High School	5,563,000	785,000	6,348,000	325,000
Pamatawan Integrated School	5,207,000	991,000	6,198,000	
Pangolingan Integrated School	-	312,000	312,000	
Pinagrealan Integrated School	-	327,000	327,000	
Poonbato Integrated School	2,122,000	378,000	2,500,000	
Porac Integrated School	2,159,000	411,000	2,570,000	
Pundakit High School	3,263,000	802,000	4,065,000	306,000
Sagpat High School	4,812,000	638,000	5,450,000	300,000
San Agustin Integrated School	7,618,000	991,000	8,609,000	
San Fernando High School	-	906,000	906,000	
San Isidro Integrated School, Cabangan	2,185,000	479,000	2,664,000	
San Isidro Integrated School, Botolan	-	429,000	429,000	
San Juan Integrated School	1,590,000	461,000	2,051,000	160,000
San Marcelino High School	5,394,000	679,000	6,073,000	327,000
San Rafael High School	6,426,000	870,000	7,296,000	411,000
San Salvador High School	8,256,000	853,000	9,109,000	445,000
Santiago Integrated School	2,122,000	355,000	2,477,000	
Sta. Barbara Integrated School	3,890,000	807,000	4,697,000	
Sta. Fe National High School	6,758,000	642,000	7,400,000	313,000
Sto. Rosario Integrated School	22,118,000	1,311,000	23,429,000	350,000
Sto. Tomas National High School	11,446,000	1,303,000	12,749,000	298,000
Subic National High School Annex III - Batiawan Annex Integrated School	5,678,000	666,000	6,344,000	
Subic National High School Annex IV - San Isidro High School	-	1,329,000	1,329,000	602,000
Subic National High School Annex V - Iiwas High School	-	2,561,000	2,561,000	
Subic National High School Annex VI - Sacatihan High School	-	683,000	683,000	
Uacon Integrated School	9,944,000	784,000	10,728,000	
Ubat Integrated School	2,122,000	406,000	2,528,000	184,000
Villar Integrated School	1,590,000	355,000	1,945,000	
Region IVA - CALABARZON	4,521,502,000	659,242,000	5,180,744,000	386,456,000
Division of Antipolo City	85,495,000	10,331,000	95,826,000	11,304,000
Division Office - Proper	1,753,000	-	1,753,000	
Antipolo City National Science and Technology High School	8,296,000	1,208,000	9,504,000	688,000
Antipolo City Senior High School			-	7,926,000
Apia Integrated School	2,653,000	506,000	3,159,000	
Binayoyo Integrated School	3,285,000	582,000	3,867,000	
Calawis National High School	14,264,000	1,274,000	15,538,000	646,000
Canumay National High School	5,317,000	824,000	6,141,000	401,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Kaila Integrated School	-	749,000	749,000	
Kaysakat National High School	12,167,000	1,402,000	13,569,000	529,000
Old Boso-Boso National High School	20,045,000	2,142,000	22,187,000	600,000
Rizza National High School	17,715,000	1,644,000	19,359,000	514,000
Division of Bacoor City	184,256,000	32,919,000	217,175,000	12,549,000
Division Office - Proper	3,868,000	-	3,868,000	
Bacoor City National Science and Technology High School		580,000	580,000	
Bacoor National High School - Gawaran Annex	17,704,000	2,710,000	20,414,000	
Bacoor National High School - Villa Maria Annex	-	3,528,000	3,528,000	
City of Bacoor National High School - Georgetown	28,392,000	4,818,000	33,210,000	
City of Bacoor National High School - San Nicolas	31,972,000	4,922,000	36,894,000	
City of Bacoor National High School - Springville	23,982,000	3,554,000	27,536,000	
City of Bacoor National High School- Salinas	19,526,000	3,240,000	22,766,000	
Ciudad de Strike Integrated School	-	259,000	259,000	
Mariano Gomes National High School	49,725,000	7,344,000	57,069,000	
Progressive Senior High School			-	1,782,000
Responsible Village Leaders Learning Academy (REVILLA) High School	9,087,000	1,964,000	11,051,000	
Senior High School-Dulong Bayan			-	1,202,000
SHS in San Nicholas III, Bacoor City			-	6,862,000
SHS within Sineguelasan Elementary School			-	1,088,000
SHS within Bacoor Elementary School			-	1,615,000
Division of Batangas	846,565,000	98,122,000	944,687,000	90,608,000
Division Office - Proper	16,114,000	-	16,114,000	
Agoncillo National High School	14,864,000	1,359,000	16,223,000	
Agoncillo Senior High School			-	2,239,000
Alitagtag Senior High School			-	1,942,000
Alupay Integrated National High School	17,226,000	1,536,000	18,762,000	990,000
Ananias C. Hernandez Memorial National High School	12,376,000	1,312,000	13,688,000	
Angeles Luistro Integrated Senior High School	3,962,000	669,000	4,631,000	327,000
Apacay Integrated School	2,667,000	530,000	3,197,000	
Aplaya National High School	7,770,000	957,000	8,727,000	
Apolinario Mabini National High School	4,026,000	822,000	4,848,000	
As-Is Integrated School	5,307,000	919,000	6,226,000	
Balakilong Integrated School	4,263,000	969,000	5,232,000	
Balayan Senior High School			-	7,610,000
Balaytigue National High School	15,860,000	1,326,000	17,186,000	
Balibago-Biga National High School	11,860,000	1,023,000	12,883,000	
Banyaga National High School	17,064,000	1,251,000	18,315,000	
Basilio S. Marasigan Memorial National High School	3,656,000	693,000	4,349,000	
Batangas High School for Culture and Arts	4,579,000	717,000	5,296,000	319,000
Bayanan National High School	11,418,000	1,271,000	12,689,000	
Bayawang Integrated School	2,663,000	455,000	3,118,000	
Bigain Integrated School	9,755,000	994,000	10,749,000	367,000
Bilogo Integrated National High School	14,248,000	960,000	15,208,000	415,000
Bolbok National High School	9,689,000	1,137,000	10,826,000	
Bugaan Integrated School	5,328,000	1,178,000	6,506,000	
Bukal Integrated National High School	17,006,000	1,417,000	18,423,000	544,000
Bulihan Integrated Senior High School	12,314,000	1,089,000	13,403,000	520,000
Bunducan National High School	9,109,000	1,029,000	10,138,000	
Butong Integrated School	-	396,000	396,000	
Calantas National High School	5,922,000	945,000	6,867,000	
Calantas Senior High School			-	869,000
Calatagan 2.0 National High School	2,650,000	911,000	3,561,000	
Calatagan Senior High School			-	3,576,000
Calubcub I Senior High School			-	1,371,000
Canda Integrated School	3,712,000	598,000	4,310,000	
Catandaan Yabut National High School	8,259,000	1,185,000	9,444,000	
Cubamba Integrated School	2,652,000	521,000	3,173,000	
Cuenca National High School	20,910,000	2,108,000	23,018,000	
Cuenca Senior High School			-	3,161,000
Dionisio P. Vito National High School	10,193,000	1,161,000	11,354,000	

REGION / SDO / SECONDARY SCHOOLS			JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
			PS	MOOE	TOTAL	MOOE
		Don Juan Integrated School	-	314,000	314,000	
		Don Julio Leviste Memorial National High School	8,927,000	1,086,000	10,013,000	
		Doña Maria Laurel Platon School of Agriculture	22,232,000	2,386,000	24,618,000	
		Dr. Bonifacio A. Masilungan National High School	10,840,000	1,450,000	12,290,000	789,000
		Emilia L. Malabanan Integrated School	2,124,000	508,000	2,632,000	
		Francisco G. Perez Memorial National High School	10,439,000	1,069,000	11,508,000	
		Ilat National High School	11,494,000	959,000	12,453,000	
		Inicluban National High School	9,566,000	938,000	10,504,000	
		Itlugan National High School	14,292,000	1,215,000	15,507,000	750,000
		Jaybanga Integrated National High School	9,369,000	929,000	10,298,000	386,000
		Kaylaway National High School	20,918,000	2,058,000	22,976,000	
		Lemery Senior High School			-	8,552,000
		Lian Senior High School			-	2,195,000
		Libato National High School	2,653,000	822,000	3,475,000	
		Lipahan National High School	13,368,000	1,616,000	14,984,000	
		Lobo Senior High School			-	2,787,000
		Lucban National High School	15,470,000	1,357,000	16,827,000	
		Lucsuhin Integrated School	2,663,000	462,000	3,125,000	
		Lumangbayan Integrated National High School	4,841,000	919,000	5,760,000	384,000
		Luta Sur National High School	5,302,000	1,515,000	6,817,000	
		Luya Integrated School	2,128,000	598,000	2,726,000	
		Mabalor - Catandala Integrated School	2,717,000	453,000	3,170,000	
		Mabini National High School	9,727,000	988,000	10,715,000	
		Macalamcam-B National High School	10,116,000	925,000	11,041,000	
		Mahanadiong National High School	9,136,000	1,679,000	10,815,000	
		Mainaga-San Francisco Integrated School	2,653,000	721,000	3,374,000	
		Malabrigo National High School	11,595,000	1,221,000	12,816,000	
		Malaking Pook National High School	10,448,000	1,081,000	11,529,000	
		Malapad na Bato National High School	8,704,000	1,041,000	9,745,000	
		Malapad na Parang National High School	9,965,000	1,115,000	11,080,000	
		Malvar Senior High School			-	4,830,000
		Marcos Espejo Integrated School	4,322,000	978,000	5,300,000	
		Maria Paz Fronda National High School	9,307,000	921,000	10,228,000	
		Mataasnakahoy Senior High School			-	2,061,000
		Matabungkay National High School	19,471,000	1,806,000	21,277,000	
		Mavalor Integrated School	3,191,000	565,000	3,756,000	
		Maximo T. Hernandez Memorial Integrated High School	12,170,000	1,213,000	13,383,000	538,000
		Mayuro National High School	16,218,000	1,367,000	17,585,000	
		Mayuro Senior High School			-	982,000
		Nagsaulay Integrated National High School	12,257,000	1,118,000	13,375,000	449,000
		Nasugbu East Senior High School			-	3,508,000
		Nasugbu National High School	1,597,000	892,000	2,489,000	
		Pacita Ramos Mendoza Memorial National High School	5,523,000	872,000	6,395,000	
		Palakpak Integrated National High School	9,239,000	660,000	9,899,000	386,000
		Pantalan Senior High School			-	6,144,000
		Papaya National High School	9,597,000	993,000	10,590,000	
		Payapa Senior High School			-	1,428,000
		Pinagbayanan Integrated National High School	13,034,000	1,261,000	14,295,000	692,000
		Pinagsibaan Integrated School	2,660,000	558,000	3,218,000	
		Placido T. Amo Senior High School			-	3,140,000
		Primitivo Kalaw Senior High School			-	1,155,000
		Procopio Mailig Memorial Integrated School	4,321,000	1,002,000	5,323,000	
		Pulangbato National High School	2,779,000	937,000	3,716,000	
		Rosario Technical High School	18,049,000	1,774,000	19,823,000	
		Sampa-Pacifico Integrated School	2,695,000	705,000	3,400,000	251,000
		Sampiro Integrated Senior High School	9,117,000	871,000	9,988,000	338,000
		San Agustin Integrated School	6,481,000	1,330,000	7,811,000	
		San Gregorio Integrated School	2,184,000	703,000	2,887,000	
		San Isidro Integrated School	-	363,000	363,000	
		San Isidro National High School	7,387,000	1,588,000	8,975,000	
		San Isidro National High School, Malvar	14,037,000	870,000	14,907,000	
		San Isidro-Malvar Senior High School			-	948,000
		San Jose T. Reyes Integrated School	529,000	343,000	872,000	
		San Juan Senior High School			-	1,986,000
		San Luis Senior High School			-	1,090,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
San Nicolas Integrated High School	15,433,000	1,943,000	17,376,000	1,019,000
San Pascual Senior High School 1			-	3,282,000
San Pascual Senior High School 2			-	1,026,000
San Pedro I Integrated School	1,590,000	609,000	2,199,000	
San Piro National High School	18,560,000	1,676,000	20,236,000	
San Vicente Manalupang National High School	8,667,000	813,000	9,480,000	
Santiago Malvar Senior High School			-	1,042,000
Santiago National High School	16,554,000	1,571,000	18,125,000	
Taal Senior High School			-	3,328,000
Tala Senior High School			-	1,126,000
Talisay Senior High School			-	2,816,000
Tambo Integrated School	1,591,000	409,000	2,000,000	
Taysan Senior High School			-	2,085,000
The Saint Isidore National High School	10,585,000	959,000	11,544,000	
Tilambo National High School	10,983,000	1,005,000	11,988,000	
Timbugan National High School	10,912,000	1,072,000	11,984,000	
Tingloy Senior High School			-	1,320,000
Tulos National High School	10,031,000	849,000	10,880,000	
Tumalim National High School	13,450,000	1,328,000	14,778,000	
Tuy National High School	12,935,000	1,335,000	14,270,000	
Tuy Senior High School			-	3,545,000
Division of Batangas City	102,681,000	12,427,000	115,108,000	11,426,000
Division Office - Proper	2,057,000	-	2,057,000	
Alangilan Senior High School			-	5,073,000
Batangas City High School for the Arts	2,717,000	820,000	3,537,000	
Batangas City South Senior High School			-	1,067,000
Conde Itaas Integrated School	1,060,000	336,000	1,396,000	
Conde Labac Integrated School	15,334,000	1,263,000	16,597,000	739,000
Gulod Integrated School	1,590,000	862,000	2,452,000	
Gulod Senior High School			-	1,693,000
Haligue Silangan National High School	2,652,000	933,000	3,585,000	
Mahabang Dahilig Senior High School - Stand-Alone			-	1,399,000
Malitam National High School	7,218,000	1,402,000	8,620,000	
San Agapito Integrated High School	6,616,000	654,000	7,270,000	331,000
San Agustin Integrated School	7,646,000	735,000	8,381,000	415,000
San Antonio National High School	5,025,000	731,000	5,756,000	
Sta. Rita National High School	29,464,000	2,876,000	32,340,000	
Talahib Pandayan National High School	9,721,000	888,000	10,609,000	264,000
Talumpok Integrated School	11,581,000	927,000	12,508,000	445,000
Division of Biñan City	11,867,000	12,634,000	24,501,000	6,994,000
Division Office - Proper	210,000	-	210,000	
Biñan City Science and Technology High School	5,300,000	1,403,000	6,703,000	
Biñan City Senior High School - San Antonio Campus			-	2,629,000
Biñan City Senior High School - West Campus			-	2,197,000
Biñan Senior High School Sto. Tomas Campus			-	938,000
Biñan Senior High School Timbao Campus			-	1,230,000
Dela Paz National High School	529,000	2,645,000	3,174,000	
Mamplasan National High School - Jacobo Annex	529,000	2,021,000	2,550,000	
Santo Tomas High School	-	801,000	801,000	
Southville 5-A Integrated National High School	4,770,000	5,058,000	9,828,000	
St. Anthony Integrated School	529,000	706,000	1,235,000	
Division of Cabuyao City	33,786,000	11,161,000	44,947,000	3,429,000
Division Office - Proper	689,000	-	689,000	
Casile Integrated National High School	3,357,000	948,000	4,305,000	359,000
Diezmo Integrated School	1,590,000	1,106,000	2,696,000	
Mamatid National High School	13,780,000	6,507,000	20,287,000	
Mamatid Senior High School			-	1,552,000
Marinig National High School	14,370,000	2,245,000	16,615,000	
Pittland Integrated School	-	355,000	355,000	
Pulo Senior High School			-	1,518,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Division of Calaca City	33,178,000	5,969,000	39,147,000	7,066,000
Division Office - Proper	666,000	-	666,000	
Batangas Province Science High School	4,184,000	820,000	5,004,000	
Cahil National High School	11,139,000	1,197,000	12,336,000	
Calaca Central Integrated School	-	884,000	884,000	
Calaca Senior High School			-	7,066,000
Calantas Integrated School	3,652,000	961,000	4,613,000	
Lumbang Na Matanda National High School	8,539,000	1,100,000	9,639,000	
Puting Kahoy National High School	4,998,000	1,007,000	6,005,000	
Division of Calamba City	59,722,000	12,096,000	71,818,000	3,256,000
Division Office - Proper	1,145,000	-	1,145,000	
Bubuyan Integrated School	9,395,000	1,387,000	10,782,000	502,000
Bunggo National High School	11,562,000	1,150,000	12,712,000	478,000
Buntog National High School	5,480,000	729,000	6,209,000	
Calamba City School for the Arts	6,129,000	1,052,000	7,181,000	418,000
Calamba City Science Integrated School	11,031,000	1,535,000	12,566,000	1,522,000
Canlubang Integrated School	8,676,000	737,000	9,413,000	336,000
Kay-Anlog National High School		861,000	861,000	
San Cristobal National High School	6,304,000	2,996,000	9,300,000	
Sirang Lupa National High School		776,000	776,000	
Turbina National High School	-	873,000	873,000	
Division of Carmona City	-	-	-	6,828,000
Angelo L. Loyola Senior High School			-	6,828,000
Division of Cavite	297,269,000	57,272,000	354,541,000	15,882,000
Division Office - Proper	5,808,000	-	5,808,000	
Anuling Integrated High School	8,331,000	939,000	9,270,000	460,000
Banaba Cerca Integrated School	4,284,000	945,000	5,229,000	
Bucal National High School - Sta. Mercedes Annex	-	801,000	801,000	
Buck Estate National High School	9,246,000	1,059,000	10,305,000	
Caluangan National High School	9,967,000	1,024,000	10,991,000	
Calumpang National High School	6,873,000	1,189,000	8,062,000	388,000
Centro De Naic National High School	23,309,000	5,053,000	28,362,000	
Ciudad Nuevo De Naic National High School	29,213,000	6,162,000	35,375,000	
Emilia Ambalada Poblete Integrated High School	36,633,000	5,916,000	42,549,000	2,291,000
Escuela Secondaria Señor de Salinas			-	1,157,000
Eugenio Cabezas National High School	14,413,000	2,434,000	16,847,000	
Fiscal Mundo National High School	13,841,000	1,760,000	15,601,000	
General Mariano Alvarez National High School	9,215,000	1,899,000	11,114,000	
Halang Banaybanay Integrated School	9,564,000	1,116,000	10,680,000	392,000
Indang Integrated National High School	32,965,000	3,770,000	36,735,000	2,424,000
Kaysuyo National High School	5,835,000	813,000	6,648,000	
Malainen Bago Integrated School	3,711,000	1,884,000	5,595,000	
Mendez-Nuñez National High School	5,924,000	1,379,000	7,303,000	
Naic Senior High School Stand-Alone			-	1,416,000
Noveleta Senior High School			-	1,290,000
Palocpoc National High School	8,741,000	926,000	9,667,000	
Pangil National High School	7,909,000	1,069,000	8,978,000	
Pedro Alegre Aure Senior High School			-	1,151,000
Pueblo del Mar National High School	1,693,000	1,259,000	2,952,000	
Pulo Ni Sara Integrated School	8,771,000	956,000	9,727,000	405,000
Punta National High School	3,179,000	1,074,000	4,253,000	
San Juan Ternate National High School	-	875,000	875,000	
Tagaytay City Integrated School	9,358,000	1,341,000	10,699,000	
Talon Integrated School	9,223,000	1,135,000	10,358,000	376,000
Tanza National Trade School Annex	-	3,804,000	3,804,000	
Taywanak National High School	4,859,000	861,000	5,720,000	
Timalan Hillsview Integrated School	6,363,000	2,937,000	9,300,000	
Trece Martires City National High School - Conchu Annex	-	2,106,000	2,106,000	
Trece Martires City Senior High School			-	3,906,000
Ulat Integrated School	8,041,000	786,000	8,827,000	226,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Division of Cavite City	-	1,164,000	1,164,000	-
Cavite City National Science High School	-	707,000	707,000	
Sta. Cruz Integrated School	-	457,000	457,000	
Division of Dasmariñas City	246,648,000	21,318,000	267,966,000	12,206,000
Division Office - Proper	4,908,000	-	4,908,000	
Dr. Jose P. Rizal Senior High School			-	2,357,000
Edilberto S. Legaspi Integrated High School	12,394,000	3,542,000	15,936,000	
Francisco E. Barzaga Integrated High School	76,094,000	4,938,000	81,032,000	1,870,000
Langkaan II National High School - Congressional National High School Annex	47,887,000	3,364,000	51,251,000	
New Era Senior High School			-	1,018,000
Paliparan II Integrated High School	88,312,000	4,462,000	92,774,000	1,661,000
Paliparan III Senior High School			-	5,300,000
Salawag National High School	17,053,000	5,012,000	22,065,000	
Division of General Trias City	191,461,000	34,683,000	226,144,000	11,897,000
Division Office - Proper	3,821,000	-	3,821,000	
Andres A. Nocon National High School	28,595,000	3,057,000	31,652,000	
Governor Luis A. Ferrer, Jr. East National High School	51,338,000	6,884,000	58,222,000	
Lucio A. Nocon National High School	26,350,000	4,756,000	31,106,000	
Luis A. Ferrer National High School	-	5,586,000	5,586,000	
Luis Olimpo Ferrer Sr., National High School	-	1,612,000	1,612,000	
Luis S. Ferrer III Integrated National High School	-	2,125,000	2,125,000	
Luis Y. Ferrer Jr., South Senior High School			-	1,200,000
Luis Y. Ferrer, Jr. North National High School	43,172,000	5,367,000	48,539,000	
Luis Y. Ferrer, Jr. Senior High School			-	10,697,000
Luis Y. Ferrer, Jr. West National High School	38,185,000	5,296,000	43,481,000	
Division of Imus City	120,504,000	21,764,000	142,268,000	12,179,000
Division Office - Proper	2,524,000	-	2,524,000	
Anastacio Advincula Integrated School	2,650,000	677,000	3,327,000	
City of Imus Integrated School	5,300,000	1,734,000	7,034,000	
Francisca Tirona Benitez Integrated School	529,000	448,000	977,000	
Gen. Flaviano Yengko Senior High School (Senior High School in Pasong Buaya)			-	3,067,000
Gen. Juan Castañeda Senior High School (Senior High School in Anabu)			-	2,080,000
Gen. Pantaleon Garcia Senior High School (Senior High School in Pedro Reyes)			-	3,754,000
Gen. Tomas Mascardo National High School	42,853,000	6,886,000	49,739,000	
General Licerio Topacio National High School	38,221,000	4,641,000	42,862,000	
Gov. D. M. Camerino Integrated School	18,173,000	5,165,000	23,338,000	
Gov. Juanito Reyes Remulla Senior High School (Senior High School in Toclong)			-	3,278,000
Hipolito Saquilayan National High School	10,254,000	2,213,000	12,467,000	
Division of Laguna	347,574,000	54,733,000	402,307,000	40,594,000
Division Office - Proper	6,801,000	-	6,801,000	
B.N. Calara Integrated National High School	7,956,000	1,601,000	9,557,000	611,000
Banca-Banca Integrated National High School	12,728,000	1,198,000	13,926,000	361,000
Barangay Longos Senior High School			-	1,033,000
Biñan Pagsanjan Senior High School			-	722,000
Bitin Integrated National High School	22,424,000	1,790,000	24,214,000	537,000
Buenaventura E. Fundialan Memorial Integrated National High School	8,326,000	1,244,000	9,570,000	453,000
Buenavista Integrated National High School	41,154,000	1,887,000	43,041,000	632,000
Bukal National High School, Cavinti	8,352,000	966,000	9,318,000	
Calangay Integrated High School	-	655,000	655,000	319,000
Calminue Integrated National High School	-	640,000	640,000	323,000
Cavinti Integrated National High School	20,706,000	1,625,000	22,331,000	915,000
Dambo National High School	5,599,000	803,000	6,402,000	
Dayap National High School (Mabacan Annex)	529,000	1,386,000	1,915,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Dayap National Integrated High School	-	3,430,000	3,430,000	2,568,000
Galalan Integrated National High School	-	682,000	682,000	306,000
Gaudencio Octavio Integrated High School	3,278,000	802,000	4,080,000	367,000
Gov. Felicisimo T. San Luis Integrated Senior High School	43,253,000	2,810,000	46,063,000	1,085,000
Gov. Felicisimo T. San Luis National Agro-Industrial Integrated High School	13,747,000	1,402,000	15,149,000	658,000
Ibayiw Integrated National High School	20,844,000	1,659,000	22,503,000	773,000
J. Santiago Integrated High School	529,000	941,000	1,470,000	554,000
Laguna Science Integrated High School	-	987,000	987,000	560,000
Laguna Senior High School			-	7,171,000
Liliw Senior High School			-	1,471,000
Los Baños - Bayog Senior High School Stand-Alone			-	986,000
Los Baños Bambang Senior High School Stand-Alone			-	828,000
Los Baños Integrated School (LBCHS Annex)	-	2,588,000	2,588,000	
Los Baños Lalakay Senior High School Stand-Alone			-	950,000
Los Baños Senior High School Stand-Alone			-	1,779,000
Lowland Integrated National High School	529,000	1,041,000	1,570,000	365,000
Luis C. Obial Senior High School			-	1,186,000
Luisiana Integrated National High School	5,683,000	1,404,000	7,087,000	779,000
Lumban Senior High School			-	1,002,000
Magdalena Integrated National High School	-	2,628,000	2,628,000	1,090,000
Masico National High School	15,340,000	1,619,000	16,959,000	
Matalatala Integrated National High School	529,000	1,210,000	1,739,000	413,000
Nagcarlan Senior High School			-	711,000
Nanhaya National High School	7,807,000	1,314,000	9,121,000	
Paagahan Integrated National High School	19,858,000	1,210,000	21,068,000	466,000
Pagsanjan Stand-Alone Senior High School			-	837,000
Pakil Senior High School (Stand-Alone Senior High School No. 2 Pakil)			-	853,000
Pila Senior High School			-	1,486,000
Poten & Eliseo M. Quesada Memorial National High School - Papatahan Annex	-	731,000	731,000	
San Antonio Integrated National High School	5,370,000	1,164,000	6,534,000	506,000
San Benito National High School	3,245,000	896,000	4,141,000	
San Buenaventura Integrated National High School - Main	9,786,000	728,000	10,514,000	369,000
San Miguel National High School		705,000	705,000	292,000
San Roque National High School	10,851,000	1,228,000	12,079,000	
Santa Cruz Integrated National High School	8,558,000	1,501,000	10,059,000	760,000
Sta. Catalina National High School Extension (Bakia-Botocan)	-	764,000	764,000	
Stand Alone SHS No. 21 Papatahan			-	745,000
Sto. Tomas Integrated High School	10,072,000	2,093,000	12,165,000	740,000
Suba National High School	13,541,000	1,000,000	14,541,000	
Suba National High School (Gagalot Annex)	529,000	827,000	1,356,000	
Tuntungin-Putho Integrated National High School	8,385,000	1,489,000	9,874,000	480,000
Upland Integrated National High School	11,265,000	1,033,000	12,298,000	523,000
Vicenta S. David National High School	-	1,052,000	1,052,000	
Victoria Senior High School			-	1,029,000
Division of Lipa City	91,398,000	18,144,000	109,542,000	6,521,000
Division Office - Proper	1,846,000	-	1,846,000	
Anilao Integrated National High School	17,129,000	1,506,000	18,635,000	378,000
Cumba-Quezon Integrated School	3,805,000	914,000	4,719,000	
Gaudencio B. Lontok Memorial Integrated School	15,528,000	4,040,000	19,568,000	
Lipa City Science Integrated National High School	10,539,000	1,065,000	11,604,000	558,000
Lipa City Senior High School			-	4,613,000
Lipa City Sports Academy	-	591,000	591,000	605,000
Pangao Integrated School	4,344,000	1,128,000	5,472,000	
Plaridel National High School	8,097,000	1,657,000	9,754,000	
Rizal Integrated National High School	10,244,000	997,000	11,241,000	367,000
San Jose Integrated School	3,849,000	2,108,000	5,957,000	
Sen. Claro M. Recto Memorial Integrated School	13,364,000	3,402,000	16,766,000	
Tangway Integrated School	2,653,000	736,000	3,389,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Division of Lucena City	33,393,000	7,707,000	41,100,000	1,108,000
Division Office - Proper	689,000	-	689,000	
Ibabang Talim Integrated High School	8,522,000	1,334,000	9,856,000	441,000
Lucena City National High School - Ilayang Dupay Extension	-	848,000	848,000	
Lucena City National High School - Mayao Crossing Extension	-	1,443,000	1,443,000	
Lucena Dalahican National High School - Barra Annex	5,984,000	1,192,000	7,176,000	
Mayao Parada Agricultural Integrated High School	7,834,000	1,157,000	8,991,000	667,000
Napoleon Ravanzo National High School	7,114,000	1,197,000	8,311,000	
Ransohan Integrated School	3,250,000	536,000	3,786,000	
Division of Quezon	1,157,353,000	138,861,000	1,296,214,000	54,150,000
Division Office - Proper	22,938,000	-	22,938,000	
Adela S. Torres National High School	8,913,000	1,223,000	10,136,000	
Ajos National High School	8,717,000	851,000	9,568,000	310,000
Alejandro P. Libao National High School	14,286,000	967,000	15,253,000	317,000
Alibihaban Integrated School	529,000	371,000	900,000	
Alitap Integrated School	1,590,000	400,000	1,990,000	
Aloneros National High School	8,292,000	866,000	9,158,000	388,000
Ananias A. Diamante Integrated National High School	2,167,000	664,000	2,831,000	325,000
Angeles Caglate Integrated School	2,185,000	538,000	2,723,000	
Apad Jomalig National High School	-	887,000	887,000	
Apad National High School	6,770,000	740,000	7,510,000	334,000
Atty. Celso M. Reyes Integrated National High School	5,872,000	1,545,000	7,417,000	567,000
Bagong Silang National High School	8,108,000	914,000	9,022,000	399,000
Bagupaye Integrated High School	17,196,000	1,499,000	18,695,000	695,000
Balesin Integrated School	4,951,000	503,000	5,454,000	179,000
Balubad Integrated School	3,716,000	754,000	4,470,000	
Bamban National High School	10,045,000	929,000	10,974,000	363,000
Bantad National High School	5,525,000	718,000	6,243,000	354,000
Bantulinao Integrated School	10,511,000	769,000	11,280,000	359,000
Batangan National High School	12,494,000	975,000	13,469,000	468,000
Bignay National High School	9,050,000	1,018,000	10,068,000	434,000
Binagbag Integrated High School	7,641,000	778,000	8,419,000	323,000
Binahaan Integrated School	7,703,000	1,127,000	8,830,000	420,000
Bonbon National High School	3,755,000	926,000	4,681,000	464,000
Bonifacio National High School	6,166,000	810,000	6,976,000	296,000
Burgos National High School	2,654,000	640,000	3,294,000	334,000
Busdak National High School, Patnanungan	9,275,000	1,115,000	10,390,000	439,000
Butanguiad National High School	6,561,000	791,000	7,352,000	376,000
Cabibihan National High School	5,124,000	703,000	5,827,000	325,000
Cabong National High School	5,602,000	638,000	6,240,000	317,000
Cabulihan National High School	6,230,000	781,000	7,011,000	334,000
Cagbalete Island National High School	9,237,000	929,000	10,166,000	459,000
Cagsiay III National High School	2,124,000	672,000	2,796,000	300,000
Caigdal National High School	9,679,000	1,019,000	10,698,000	443,000
Calantas National High School	10,205,000	1,074,000	11,279,000	453,000
Calasumanga National High School	8,198,000	965,000	9,163,000	420,000
Callejon National High School	18,275,000	1,451,000	19,726,000	649,000
Calutcot Integrated School	3,185,000	635,000	3,820,000	
Camohaguin National High School	13,763,000	1,422,000	15,185,000	564,000
Caridad Ilaya Integrated School	2,652,000	534,000	3,186,000	
Carlagan Integrated School	3,713,000	800,000	4,513,000	
Casay National High School	16,639,000	1,392,000	18,031,000	705,000
Castañas National High School	20,865,000	2,084,000	22,949,000	764,000
Catanauan National High School	14,502,000	1,145,000	15,647,000	415,000
CB Encarnado Integrated School	2,650,000	472,000	3,122,000	
Cesar C. Tan Memorial National High School	9,381,000	1,317,000	10,698,000	651,000
Cogorin Ibaba National High School (Lopez National Comprehensive High School)	14,142,000	910,000	15,052,000	411,000
Danlagan National High School	9,779,000	1,069,000	10,848,000	627,000
Dao National High School	4,746,000	660,000	5,406,000	310,000
Dinigman Integrated School	1,590,000	404,000	1,994,000	
Doña Francisca Alvarez Rejano Integrated School	15,875,000	1,186,000	17,061,000	588,000
Doña Salud National High School	5,037,000	909,000	5,946,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Doongan Ilaya National High School (Catanauan National High School - Doongan Ilaya Extension)	12,452,000	999,000	13,451,000	478,000
Dr. Arsenio C. Nicolas Integrated National High School	7,366,000	870,000	8,236,000	397,000
Dr. Vivencio V. Marquez National High School	7,031,000	849,000	7,880,000	451,000
Dungawan National High School	7,418,000	812,000	8,230,000	455,000
Emilio V. Quizon National High School	8,099,000	1,302,000	9,401,000	537,000
Estanislao Perlas National High School	5,661,000	786,000	6,447,000	352,000
Evaristo R. Macalintal Memorial National High School (Cometa National High School)	11,373,000	1,024,000	12,397,000	390,000
General Luna National High School	5,832,000	1,181,000	7,013,000	449,000
Gloria Umali Integrated National High School	12,986,000	1,269,000	14,255,000	441,000
Gov. Anacleto C. Alcala National High School	13,313,000	1,189,000	14,502,000	529,000
Gregorio Reyes National High School	10,103,000	1,035,000	11,138,000	455,000
Guinayangan Senior High School			-	2,268,000
Guites National High School (Hondagua National High School - Guites Extension)	4,449,000	597,000	5,046,000	300,000
Gumaca Integrated School	9,453,000	779,000	10,232,000	348,000
Hagonghong Integrated High School	11,139,000	1,096,000	12,235,000	506,000
Huyon-Uyon National High School	7,038,000	907,000	7,945,000	373,000
Ilayang Ilog-A National High School	3,938,000	582,000	4,520,000	310,000
Ilayang Yuni Junior and Senior Integrated National High School	18,892,000	1,448,000	20,340,000	806,000
Jacinto G. Esplana National High School	8,691,000	841,000	9,532,000	382,000
Joel B. Arquiza National High School	3,231,000	669,000	3,900,000	310,000
Jomalig National High School (Talisay National High School)	17,104,000	1,273,000	18,377,000	595,000
Jongo National High School	4,348,000	914,000	5,262,000	480,000
Juanito C. Wagan Integrated National High School	4,383,000	914,000	5,297,000	333,000
Katakian Integrated School	-	613,000	613,000	
Katimo National High School	10,026,000	973,000	10,999,000	485,000
Kilogan Integrtaed School	-	431,000	431,000	
Kinatakutan National High School	7,627,000	847,000	8,474,000	392,000
Lagay National High School	7,548,000	907,000	8,455,000	403,000
Lalig National High School	9,757,000	1,507,000	11,264,000	575,000
Lamon Bay School of Fisheries Annex - Capalohan, Calauag	-	671,000	671,000	296,000
Langgas National High School	9,846,000	1,035,000	10,881,000	422,000
Lina Gayeta - Lasquety National High School	8,316,000	851,000	9,167,000	438,000
Liwayway National High School	12,691,000	1,251,000	13,942,000	522,000
Lualhati D. Edaño National High School	7,133,000	819,000	7,952,000	350,000
Lubayat National High School	5,899,000	1,171,000	7,070,000	504,000
Luod Integrated School	2,185,000	509,000	2,694,000	
Mabunga National High School	5,391,000	1,024,000	6,415,000	
Madagoldol Integrated School	2,123,000	440,000	2,563,000	
Magsaysay National High School (Ajos National High School - Magsaysay Extension)	5,660,000	705,000	6,365,000	241,000
Magsikap Integrated School	2,126,000	624,000	2,750,000	
Malaya National High School	8,163,000	761,000	8,924,000	359,000
Maligaya Integrated National High School	13,512,000	1,164,000	14,676,000	367,000
Maligaya National High School	3,336,000	893,000	4,229,000	392,000
Maligaya National High School - Buenavista	7,449,000	762,000	8,211,000	338,000
Malusak National High School	9,062,000	1,070,000	10,132,000	447,000
Mamala Integrated School	5,328,000	856,000	6,184,000	241,000
Mansilay National High School	5,227,000	773,000	6,000,000	342,000
Mapulot National High School	7,230,000	909,000	8,139,000	396,000
Mararaot Integrated School	1,591,000	437,000	2,028,000	
Matandang Sabang National High School	11,633,000	1,217,000	12,850,000	646,000
Nabangka National High School	12,424,000	1,067,000	13,491,000	457,000
Nagsinamo National High School	5,771,000	739,000	6,510,000	333,000
Paaralang Sekundarya ng Patnanungan Norte	2,259,000	866,000	3,125,000	
Paaralang Sekundarya ng Umiray	1,590,000	972,000	2,562,000	497,000
Pablo D. Maningas National High School (Cometa National High School Extension - Argosino)	4,531,000	698,000	5,229,000	313,000
Pakiing National High School	10,665,000	1,057,000	11,722,000	445,000
Pamampangin National High School	6,628,000	841,000	7,469,000	375,000
Pambuhan Integrated School	532,000	369,000	901,000	
Panikihan National High School	11,697,000	1,091,000	12,788,000	554,000
Panukulan National High School	9,917,000	990,000	10,907,000	449,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Pili National High School	20,575,000	1,919,000	22,494,000	571,000
Pisipis National High School	4,469,000	606,000	5,075,000	308,000
Pitogo Community High School	17,315,000	1,485,000	18,800,000	869,000
Polillo National High School Extension	-	944,000	944,000	
Polo Integrated School	2,122,000	479,000	2,601,000	211,000
Pugon National High School	8,764,000	946,000	9,710,000	336,000
Quezon Science High School	9,098,000	1,154,000	10,252,000	499,000
Renato Edaño Vicencio National High School	8,345,000	1,120,000	9,465,000	499,000
RT Camacho Integrated School	2,185,000	455,000	2,640,000	
Rufina P. Trinidad Memorial National High School	7,061,000	802,000	7,863,000	403,000
Sabang National High School	8,715,000	1,077,000	9,792,000	476,000
Sampaloc National High School, Pitogo	6,116,000	822,000	6,938,000	
San Francisco B National High School	11,493,000	1,123,000	12,616,000	514,000
San Isidro Integrated School	11,550,000	1,130,000	12,680,000	548,000
San Isidro National High School, Padre Burgos	9,217,000	856,000	10,073,000	422,000
San Jose National High School	2,122,000	681,000	2,803,000	319,000
San Marcelino Integrated School	-	393,000	393,000	
San Nicolas Integrated School	2,123,000	442,000	2,565,000	
San Pedro National High School	2,123,000	752,000	2,875,000	
San Rafael National High School	8,623,000	964,000	9,587,000	
San Roque Ilaya National High School	8,271,000	960,000	9,231,000	367,000
San Roque National High School - Catanauan	16,470,000	1,181,000	17,651,000	476,000
San Vicente Kanluran National High School	7,976,000	810,000	8,786,000	373,000
Sanmandelcar National High School	8,798,000	825,000	9,623,000	411,000
Sariaya National High School	10,829,000	1,976,000	12,805,000	
Sergio Balane Integrated School	2,124,000	423,000	2,547,000	160,000
Severo Tejada Integrated School	2,131,000	565,000	2,696,000	
Sta. Catalina National High School	2,123,000	647,000	2,770,000	298,000
Sta. Cruz National High School, Guinayangan	5,677,000	727,000	6,404,000	340,000
Sta. Lucia National High School (Dagatan National High School Annex - Sta. Lucia)	12,127,000	1,307,000	13,434,000	544,000
Sto. Angel National High School, Calauag	6,022,000	734,000	6,756,000	340,000
Sto. Niño Ilaya National High School	6,161,000	742,000	6,903,000	373,000
Sto. Niño National High School	11,736,000	1,077,000	12,813,000	609,000
Tabason National High School	9,901,000	985,000	10,886,000	418,000
Talisay Integrated School	13,291,000	1,521,000	14,812,000	474,000
Taluong National High School	9,180,000	1,055,000	10,235,000	405,000
Tumbaga National High School	4,922,000	658,000	5,580,000	289,000
Ungos National High School Extension	529,000	1,130,000	1,659,000	481,000
Veronica National High School, Lopez	5,068,000	795,000	5,863,000	357,000
Villa Ibaba Integrated School	2,123,000	486,000	2,609,000	
Villa Perez National High School (Gumaca)	6,234,000	764,000	6,998,000	298,000
Villa San Isidro National High School	7,044,000	749,000	7,793,000	346,000
White Cliff National High School	6,624,000	859,000	7,483,000	413,000
Division of Rizal	435,688,000	59,254,000	494,942,000	53,211,000
Division Office - Proper	8,764,000	-	8,764,000	
Aldea National High School	9,321,000	1,846,000	11,167,000	
Banaba National High School	-	1,119,000	1,119,000	
Baras - Pinugay National High School	55,947,000	3,525,000	59,472,000	2,056,000
Baras Senior High School			-	1,335,000
Baras-Pinugay Phase 2 National High School	17,621,000	3,571,000	21,192,000	
Binangonan Integrated National High School	-	2,662,000	2,662,000	
Bugarin National High School	7,982,000	907,000	8,889,000	380,000
Cainta Senior High School			-	6,821,000
Cardona Senior High School			-	3,355,000
Cayabu National High School	2,654,000	711,000	3,365,000	321,000
Daraetan National High School	11,133,000	1,268,000	12,401,000	525,000
Dr. Vivencio B. Villamayor National High School (Angono National High School)	19,855,000	1,936,000	21,791,000	678,000
Francisco P. Felix Memorial National High School - Jica Annex	-	5,020,000	5,020,000	
Francisco P. Felix Memorial National High School - Karangalan Annex	-	2,285,000	2,285,000	
Hulo National High School	7,795,000	910,000	8,705,000	352,000
Kasiglahan Village Senior High School			-	3,697,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Laiban National High School	4,993,000	679,000	5,672,000	313,000
Macabud National High School	12,946,000	1,402,000	14,348,000	
Macaingalan High School	5,007,000	722,000	5,729,000	
Mascap National High School	13,201,000	1,127,000	14,328,000	
Mascap National High School - Puray Annex	-	866,000	866,000	
Morong Integrated Science High School	2,653,000	800,000	3,453,000	
Morong National Senior High School			-	4,723,000
Pag-asa National High School	27,834,000	2,499,000	30,333,000	
Pintong Bukawe National High School	9,088,000	1,055,000	10,143,000	466,000
Regional Pilot School for the Arts	10,081,000	943,000	11,024,000	460,000
Rizal Sports Academy			-	778,000
Sampaloc National High School - Cuyambay Annex	-	1,216,000	1,216,000	
San Isidro Senior High School			-	3,093,000
San Jose Litex Senior High School			-	7,980,000
San Mateo National High School - Guinayang Annex	22,392,000	3,137,000	25,529,000	
San Mateo Senior High School			-	3,479,000
Southville 8B National High School	45,000,000	4,358,000	49,358,000	
Southville 8B Senior High School			-	1,792,000
Southville 8C National High School	39,985,000	3,595,000	43,580,000	
Sta. Ines National High School	7,759,000	921,000	8,680,000	420,000
Sto. Niño National High School	17,204,000	810,000	18,014,000	340,000
Talim Point National High School	9,550,000	1,121,000	10,671,000	642,000
Tanay East National High School (Jesus S. Yujuico Memorial National High School)	13,258,000	1,620,000	14,878,000	357,000
Tanay National Science High School	1,060,000	769,000	1,829,000	
Tanay North National High School	9,522,000	1,184,000	10,706,000	
Tanay Senior High School			-	1,221,000
Tanay West National High School	15,900,000	2,086,000	17,986,000	535,000
Taytay National High School - Simone Annex	16,883,000	1,609,000	18,492,000	
Taytay Senior High School			-	6,612,000
Tuna Balibago National High School	10,300,000	975,000	11,275,000	480,000
Division of San Pablo City	62,402,000	5,880,000	68,282,000	10,236,000
Division Office - Proper	1,180,000	-	1,180,000	
Atisan Integrated School	2,747,000	444,000	3,191,000	
Crecencia Drucila Lopez Senior High School			-	5,741,000
Dolores National High School	13,871,000	1,494,000	15,365,000	
Felix Amante Senior High School			-	3,576,000
Paaralang Pag-Ibig at Pag-Asa	9,656,000	452,000	10,108,000	
San Isidro National High School	12,697,000	1,077,000	13,774,000	
San Pablo City Science Integrated High School	12,917,000	1,336,000	14,253,000	919,000
Sta. Filomena Integrated School	9,334,000	1,077,000	10,411,000	
Division of San Pedro City	28,756,000	12,175,000	40,931,000	2,843,000
Division Office - Proper	549,000	-	549,000	
Adelina I National High School - Sampaguita Annex	535,000	3,376,000	3,911,000	
Cuyab Integrated National High School	9,653,000	2,285,000	11,938,000	396,000
Doña Pilar M. Alberto Integrated High School	17,490,000	4,003,000	21,493,000	942,000
Pacita Complex Senior High School			-	1,505,000
Southville 3A National High School (Sampaguita Extension)	529,000	2,511,000	3,040,000	
Division of Sta. Rosa City	20,143,000	10,726,000	30,869,000	4,448,000
Division Office - Proper	444,000	-	444,000	
Aplaya National High School - Annex 1 Apex School	1,060,000	6,967,000	8,027,000	
Dita Integrated School	-	1,180,000	1,180,000	
Labas Senior High School Stand-Alone			-	3,072,000
Sinalhan Senior High School	18,639,000	2,579,000	21,218,000	1,376,000
Division of Sto. Tomas City	8,115,000	1,978,000	10,093,000	4,122,000
Division Office - Proper	164,000	-	164,000	
Sto. Tomas City National High School	7,951,000	1,978,000	9,929,000	
Sto. Tomas Senior High School			-	4,122,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Division of Tanauan City	82,867,000	10,286,000	93,153,000	628,000
Division Office - Proper	1,578,000	-	1,578,000	
Balele Integrated High School	12,880,000	1,703,000	14,583,000	628,000
Banjo Laurel National High School	9,027,000	1,072,000	10,099,000	
Dr. Alcantara National High School	7,821,000	1,086,000	8,907,000	
Janopol Oriental National High School	13,170,000	1,727,000	14,897,000	
Malaking Pulo National High School	10,061,000	1,132,000	11,193,000	
Pres. Jose P. Laurel National High School (Sulpok)	12,003,000	1,227,000	13,230,000	
Trapiche Integrated School	2,122,000	686,000	2,808,000	
Ulango Integrated School	5,840,000	800,000	6,640,000	
Wawa National High School	8,365,000	853,000	9,218,000	
Division of Tayabas City	40,381,000	7,638,000	48,019,000	2,971,000
Division Office - Proper	760,000	-	760,000	
Alsam Integrated School	1,060,000	365,000	1,425,000	
Buenaventura Alandy National High School	3,724,000	1,618,000	5,342,000	1,500,000
Busal Integrated School	1,590,000	345,000	1,935,000	
Calumpang Integrated School	-	259,000	259,000	
Dapdap Integrated School	4,945,000	829,000	5,774,000	300,000
Eugenio Francia Integrated School	529,000	358,000	887,000	
Ilasan Integrated School	1,063,000	512,000	1,575,000	
Mate Integrated School	1,062,000	345,000	1,407,000	
Mayuwi Integrated School	-	259,000	259,000	
Pandakake Integrated School	1,124,000	345,000	1,469,000	
Rosario Quesada Integrated National High School	7,723,000	882,000	8,605,000	344,000
West Palale National High School	16,801,000	1,521,000	18,322,000	827,000
Region IVB - MIMAROPA	2,868,000,000	371,545,000	3,239,545,000	110,632,000
Division of Calapan City	65,456,000	6,031,000	71,487,000	1,983,000
Division Office - Proper	1,145,000	-	1,145,000	
Arturo Arce Ignacio Integrated School	1,060,000	563,000	1,623,000	
Bucayao National High School	15,122,000	1,118,000	16,240,000	363,000
Ceriaco A. Abes Memorial National High School (Jose J. Leido, Jr. Memorial NHS - Mahal na Pangalan Annex)	11,440,000	1,123,000	12,563,000	445,000
Nag-iba National High School (Jose J. Leido, Jr. Memorial National High School - Nag-iba II Annex)	15,403,000	1,225,000	16,628,000	615,000
Parang National High School (Jose J. Leido, Jr. Memorial National High School - Parang Annex)	21,286,000	1,370,000	22,656,000	560,000
Personas National High School	-	632,000	632,000	
Division of Marinduque	334,041,000	32,986,000	367,027,000	13,214,000
Division Office - Proper	5,913,000	-	5,913,000	
Alobo National High School	7,235,000	793,000	8,028,000	
Argao National High School	9,590,000	795,000	10,385,000	346,000
Bagtingon National High School	6,949,000	761,000	7,710,000	325,000
Balanacan National High School	14,247,000	1,103,000	15,350,000	445,000
Bonliw National High School	6,302,000	691,000	6,993,000	312,000
Botilao National High School	4,857,000	623,000	5,480,000	292,000
Buangan Integrated School	-	400,000	400,000	
Buenavista National High School - Bagacay Annex	3,255,000	715,000	3,970,000	371,000
Buenavista National High School - Daykitin Annex	4,273,000	952,000	5,225,000	
Buenavista National High School - Lipata-Tungib Annex	2,545,000	708,000	3,253,000	323,000
Buenavista National High School - Sihi Annex	2,905,000	786,000	3,691,000	
Butansapa National High School	9,194,000	1,021,000	10,215,000	
Cawit National Comprehensive High School	16,181,000	1,128,000	17,309,000	342,000
Dolores National High School	9,580,000	788,000	10,368,000	392,000
Hupi National High School	9,019,000	762,000	9,781,000	386,000
Ilaya National High School	13,138,000	1,029,000	14,167,000	394,000
Ipil National High School	9,533,000	885,000	10,418,000	394,000
Kasily National High School	6,051,000	755,000	6,806,000	
Kilo-Kilo National High School	9,398,000	859,000	10,257,000	373,000
Makapuyat National High School - Masaguisi Annex	2,239,000	604,000	2,843,000	310,000
Malibago National High School	13,126,000	1,091,000	14,217,000	485,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Maniwaya National High School	6,071,000	732,000	6,803,000	313,000
Maranlig National High School	7,890,000	880,000	8,770,000	466,000
Matalaba National High School	11,861,000	999,000	12,860,000	577,000
Matuyatuya National High School	20,139,000	1,254,000	21,393,000	649,000
Mogpog National Comprehensive High School	17,112,000	1,281,000	18,393,000	628,000
Mongpong National High School	6,082,000	700,000	6,782,000	323,000
Paciano A. Sena Memorial High School (Tabionan National High School)	5,727,000	700,000	6,427,000	331,000
Poctoy National High School	10,550,000	844,000	11,394,000	445,000
Polo National High School	4,430,000	726,000	5,156,000	
Punong National High School	4,656,000	667,000	5,323,000	304,000
Puting Buhangin National High School	4,621,000	693,000	5,314,000	312,000
Sayao National High School	9,031,000	822,000	9,853,000	319,000
Sibuyao National High School	9,622,000	922,000	10,544,000	449,000
Tagum National High School	9,387,000	841,000	10,228,000	319,000
Tambangan National High School	5,098,000	728,000	5,826,000	
Tapuyan National High School	10,193,000	929,000	11,122,000	449,000
Tiguion National High School	12,334,000	948,000	13,282,000	363,000
Torrijos Senior High School			-	986,000
Yook National High School	13,707,000	1,071,000	14,778,000	491,000
Division of Occidental Mindoro	272,289,000	42,523,000	314,812,000	7,912,000
Division Office - Proper	5,200,000	-	5,200,000	
Abra de Ilog National High School - Camurong Annex	2,296,000	1,019,000	3,315,000	
Abra de Ilog National High School Extension (Biga Extension)	3,371,000	918,000	4,289,000	
Aguas National High School	15,106,000	1,057,000	16,163,000	
Ambulong Island Integrated School	9,689,000	675,000	10,364,000	
Bamban High School	-	911,000	911,000	
Barahan National High School - Sinagtala Annex	4,073,000	858,000	4,931,000	
Bubog National High School	15,940,000	1,552,000	17,492,000	
Burgos National High School	1,225,000	839,000	2,064,000	
Cabacao National High School (Abra de Ilog - Cabacao National High School)	16,775,000	1,273,000	18,048,000	554,000
Claudio Salgado National High School	4,605,000	910,000	5,515,000	388,000
Concepcion National High School	11,919,000	1,065,000	12,984,000	514,000
Iling National High School - Pawikan Annex	-	1,077,000	1,077,000	
Iriron National High School	12,161,000	1,103,000	13,264,000	539,000
La Curva National High School	3,243,000	950,000	4,193,000	
Looc National High School	9,820,000	956,000	10,776,000	357,000
Lubang Vocational High School - Cabra Annex	1,590,000	760,000	2,350,000	
Magsaysay National High School - Alibog Annex	2,874,000	940,000	3,814,000	
Magsaysay National High School - Pumaga Annex	2,969,000	1,017,000	3,986,000	
Magsikap National High School	15,965,000	1,374,000	17,339,000	
Malisbong National High School	2,713,000	806,000	3,519,000	
Malpalon National High School	8,266,000	901,000	9,167,000	
Mangarin National High School	3,881,000	985,000	4,866,000	474,000
Manoot National High School	10,288,000	1,392,000	11,680,000	653,000
Mapaya National High School	8,512,000	1,477,000	9,989,000	695,000
Naibuan High School	-	853,000	853,000	
Paclolo National High School	3,371,000	950,000	4,321,000	
Pambuhan Indigenous People Village High School	1,718,000	820,000	2,538,000	
Paulino Legaspi, Sr. Memorial National High School	8,260,000	980,000	9,240,000	510,000
Pinagturilan National High School	6,575,000	1,676,000	8,251,000	842,000
Poypoy National High School	2,311,000	892,000	3,203,000	
Prudencio L. Gadiano National High School	7,328,000	953,000	8,281,000	474,000
Rizal Integrated School	3,964,000	752,000	4,716,000	
Sablayan National High School - Sta. Lucia Annex	5,798,000	1,132,000	6,930,000	
San Francisco National High School	4,185,000	916,000	5,101,000	
San Vicente National High School - Yapang Annex	6,046,000	1,065,000	7,111,000	504,000
Senen T. Mendiola Sr., High School	-	1,072,000	1,072,000	
Sta. Teresa National High School	12,690,000	1,121,000	13,811,000	531,000
Tagumpay National High School	2,840,000	916,000	3,756,000	
Tanyag National High School	12,466,000	967,000	13,433,000	480,000
Tilik National High School	7,974,000	928,000	8,902,000	
Victoria National High School	11,938,000	949,000	12,887,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Victoria National High School - Ilvita Annex	2,344,000	766,000	3,110,000	397,000
Division of Oriental Mindoro	472,495,000	72,997,000	545,492,000	19,772,000
Division Office - Proper	8,554,000	-	8,554,000	
Agleo Magante Sr., National High School	-	746,000	746,000	
Alcate High School (formerly A. Arago MNHS-Alcate Annex)	4,581,000	1,053,000	5,634,000	268,000
Anastacio Dela Chica High School	6,386,000	1,103,000	7,489,000	560,000
Anoling High School	3,929,000	885,000	4,814,000	
Apitong National High School	11,965,000	1,007,000	12,972,000	445,000
Apnagan High School	2,815,000	648,000	3,463,000	361,000
Araceli B. Pantilanan - Bacawan High School	3,096,000	791,000	3,887,000	376,000
Arigoy Integrated Mangyan School	-	455,000	455,000	
Bacungan High School	3,515,000	848,000	4,363,000	
Bagong Sikat High School	1,590,000	724,000	2,314,000	
Bailan Katutubong Mangyan High School	1,590,000	734,000	2,324,000	
Balatasan National High School	2,184,000	728,000	2,912,000	
Baras National High School	2,713,000	714,000	3,427,000	
Batangan Buhid High School	2,122,000	758,000	2,880,000	
Bayuin National High School	10,948,000	1,109,000	12,057,000	483,000
Benli National High School	7,258,000	698,000	7,956,000	405,000
Bethel High School	4,623,000	933,000	5,556,000	260,000
Bonbon High School	2,122,000	770,000	2,892,000	
Bongabong Technical and Vocational High School	4,972,000	841,000	5,813,000	380,000
Buli High School	4,368,000	897,000	5,265,000	384,000
Buong Lupa Integrated School	2,713,000	470,000	3,183,000	
Cabugao National High School	529,000	803,000	1,332,000	439,000
Cacawan High School	9,716,000	1,193,000	10,909,000	365,000
Carmundo National High School (Vicente B. Ylagan NHS - Carmundo Annex)	16,718,000	1,133,000	17,851,000	502,000
Cawayan National High School	17,407,000	1,137,000	18,544,000	562,000
Conrazon High School	6,339,000	779,000	7,118,000	415,000
Don Pedro High School	6,954,000	1,524,000	8,478,000	485,000
Dr. Aristeo Baldos, Sr. Papandayan High School	5,036,000	904,000	5,940,000	367,000
Ecological Public Secondary School	7,774,000	842,000	8,616,000	397,000
Elim Lisap Mangyan High School	3,964,000	856,000	4,820,000	323,000
Evangelista National High School	10,743,000	1,072,000	11,815,000	451,000
Facundo C. Lopez - Palangan Integrated School	5,281,000	862,000	6,143,000	
Felimon M. Salcedo, Sr. Memorial National High School	11,237,000	1,132,000	12,369,000	569,000
Formon National High School	10,798,000	944,000	11,742,000	495,000
Fortuna National High School	8,689,000	820,000	9,509,000	359,000
Fortunato Perez High School	529,000	691,000	1,220,000	411,000
Francisco "Kiko" Manlises - Calingag High School	6,967,000	684,000	7,651,000	273,000
Gatol Mangyan High School	2,778,000	803,000	3,581,000	
Gerardo Fanoga, Sr. - Pambisan Munti High School	4,029,000	740,000	4,769,000	
Graciano Politico Dela Chica Mangyan School	1,622,000	902,000	2,524,000	
Gregorio Manalo, Sr. Mangyan High School	529,000	844,000	1,373,000	
Guillermo Raymundo - Calima High School	2,184,000	684,000	2,868,000	369,000
Happy Valley High School	-	743,000	743,000	
Jose D. Udasco Mangangan I National High School	8,902,000	1,048,000	9,950,000	516,000
Julio R. Hernandez Integrated School	1,590,000	615,000	2,205,000	
Kilapnit High School	1,590,000	695,000	2,285,000	
Laguna National High School	5,190,000	1,041,000	6,231,000	
Leandro Panganiban, Sr. - Tagumpay High School	3,179,000	876,000	4,055,000	415,000
Lumangbayan National High School	2,122,000	744,000	2,866,000	310,000
Maasin High School	1,686,000	620,000	2,306,000	296,000
Macatoc National High School (Aurelio Arago Memorial National High School - Macatoc)	19,167,000	1,518,000	20,685,000	971,000
Malamig National High School	13,507,000	1,018,000	14,525,000	466,000
Malo High School	2,713,000	856,000	3,569,000	
Malvar National High School	2,122,000	923,000	3,045,000	
Manaul National High School	16,808,000	1,171,000	17,979,000	499,000
Manuel Adriano Memorial National High School	8,756,000	885,000	9,641,000	359,000
Masaguing High School	2,311,000	782,000	3,093,000	
Matulatula High School	12,994,000	1,014,000	14,008,000	480,000
Maujao National High School	20,071,000	1,084,000	21,155,000	648,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Milagrosa National High School	2,122,000	884,000	3,006,000	
Morente National High School	22,590,000	1,060,000	23,650,000	624,000
Nasucob High School	1,590,000	784,000	2,374,000	
Naswak Hatubuan Bangon High School	-	745,000	745,000	
Panluan Hagan Mangyan High School	3,371,000	990,000	4,361,000	
Puerto Galera National High School - Dulangan Extension	1,590,000	1,029,000	2,619,000	
Puerto Galera National High School - San Isidro Extension	3,179,000	1,217,000	4,396,000	487,000
Ranzo National High School	9,288,000	750,000	10,038,000	
Rufino Asi National High School	5,606,000	654,000	6,260,000	438,000
Sabang High School	6,085,000	858,000	6,943,000	371,000
San Roque National High School	29,161,000	1,602,000	30,763,000	1,050,000
San Roque National High School - Bangkal Extension	1,590,000	896,000	2,486,000	
San Vicente High School	1,590,000	800,000	2,390,000	
San Vicente National High School	12,018,000	926,000	12,944,000	422,000
Sinariri High School	2,122,000	901,000	3,023,000	
Tabontabon National High School	-	808,000	808,000	
Tacligan High School	2,840,000	785,000	3,625,000	380,000
Tigbao High School	2,122,000	752,000	2,874,000	
Umabang Katutubong Mangyan High School	1,590,000	692,000	2,282,000	
Urdaneta High School	-	671,000	671,000	
Victoria National High School	6,096,000	1,791,000	7,887,000	
Villa Cerveza High School	1,780,000	786,000	2,566,000	336,000
Waring Katutubong Mangyan High School	1,590,000	722,000	2,312,000	
Division of Palawan	1,259,834,000	161,170,000	1,421,004,000	45,799,000
Division Office - Proper	25,498,000	-	25,498,000	
Abaroan National High School	11,992,000	1,006,000	12,998,000	619,000
Agutayan National High School	1,060,000	719,000	1,779,000	
Alava Integrated School	1,060,000	382,000	1,442,000	
Alimaguan National High School	16,755,000	1,414,000	18,169,000	706,000
Amando Carlos Lahoz National High School	1,703,000	947,000	2,650,000	
Apurawan National High School	10,621,000	926,000	11,547,000	462,000
Araceli Plainview National High School	2,146,000	760,000	2,906,000	
Araceli Western National High School	7,257,000	975,000	8,232,000	
Bacao National High School	9,203,000	839,000	10,042,000	445,000
Bagong Bayan National High School	10,664,000	1,111,000	11,775,000	453,000
Bagong Sikat National High School	6,695,000	817,000	7,512,000	
Balisungan Integrated School	1,590,000	604,000	2,194,000	
Banbanan National High School	543,000	813,000	1,356,000	363,000
Bancalaan National High School	13,935,000	2,113,000	16,048,000	828,000
Banuang Daan Integrated School	1,590,000	490,000	2,080,000	
Barangay IV Roxas Integrated School	-	508,000	508,000	
Baratuan National High School	21,017,000	1,274,000	22,291,000	1,779,000
Bato National High School	16,816,000	1,513,000	18,329,000	1,301,000
Bintuan High School	1,188,000	856,000	2,044,000	
Biriran Integrated School	1,062,000	384,000	1,446,000	
Bohol National High School	5,524,000	722,000	6,246,000	359,000
Borac National High School (Coron SOF - Borac Annex)	44,404,000	2,037,000	46,441,000	529,000
Bubusawin National High School	1,670,000	719,000	2,389,000	
Bucana National High School	10,041,000	1,220,000	11,261,000	
Buenavista National High School	2,188,000	820,000	3,008,000	
Bugsuk National High School	17,599,000	694,000	18,293,000	
Bulalacao Integrated School	2,882,000	631,000	3,513,000	
Bulawit National High School	5,112,000	732,000	5,844,000	373,000
Buliluyan National High School	4,099,000	971,000	5,070,000	
Bunog National High School	7,753,000	980,000	8,733,000	
Burirao National High School	5,689,000	815,000	6,504,000	
Busy Bees National High School	7,554,000	764,000	8,318,000	
Cabigaan National High School	4,584,000	834,000	5,418,000	
Cabugao High School	1,590,000	757,000	2,347,000	
Cagayancillo National High School	13,783,000	1,394,000	15,177,000	697,000
Calandagan National High School	9,036,000	892,000	9,928,000	413,000
Calasaguen National High School	8,030,000	944,000	8,974,000	
Calategas National High School	10,573,000	1,233,000	11,806,000	
Calawag National High School	9,856,000	1,152,000	11,008,000	535,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Calawit - Quezon High School	1,060,000	716,000	1,776,000	
Calumpang National High School	1,167,000	806,000	1,973,000	
Candawaga National High School	20,291,000	1,662,000	21,953,000	949,000
Canimango National High School	3,740,000	860,000	4,600,000	
Canipaan National High School	4,344,000	883,000	5,227,000	369,000
Canipo Integrated School	1,590,000	448,000	2,038,000	
Canique National High School	6,985,000	871,000	7,856,000	365,000
Capayas National High School	1,590,000	752,000	2,342,000	
Caponayan National High School	2,719,000	655,000	3,374,000	367,000
Caruray National High School	13,062,000	939,000	14,001,000	415,000
Casian National High School	10,303,000	1,052,000	11,355,000	481,000
Catagupan National High School	2,124,000	822,000	2,946,000	
Catama Barangay High School	4,025,000	685,000	4,710,000	
Central Taytay Senior High School			-	3,129,000
Cheey National High School	5,964,000	832,000	6,796,000	396,000
Cocoro National High School	-	736,000	736,000	
Concepcion National High School, Agutaya	24,679,000	1,910,000	26,589,000	762,000
Concepcion National High School, Busuanga	3,204,000	1,052,000	4,256,000	1,191,000
Culadanun National High School	5,009,000	800,000	5,809,000	
Danawan National High School	14,348,000	1,225,000	15,573,000	476,000
Danleg National High School	535,000	805,000	1,340,000	
Decalachao National High School	4,975,000	1,149,000	6,124,000	548,000
Diapila National High School	2,124,000	770,000	2,894,000	
Diit National High School	-	738,000	738,000	
Doris E. Martinez National High School	19,898,000	1,349,000	21,247,000	966,000
Dumagueña National High School	8,166,000	961,000	9,127,000	487,000
Dumaran National High School	10,177,000	963,000	11,140,000	550,000
Dumaran National High School (Mainland)	10,923,000	1,227,000	12,150,000	590,000
Dumarao Barangay High School	6,736,000	865,000	7,601,000	
Eliseo A. Lagrada Oblian National High School	4,934,000	796,000	5,730,000	
Estrella Village National High School	2,216,000	704,000	2,920,000	
F. Lagan, Sr. Memorial National High School (Caramay National High School)	9,012,000	1,021,000	10,033,000	
Federico G. Del Rosario National High School (formerly Berong Barangay High School)	7,680,000	973,000	8,653,000	443,000
Galoc Integrated School	1,060,000	378,000	1,438,000	
Gaudencio Abordo Memorial National High School - Balaguen National High School	-	812,000	812,000	
Gaudencio Abordo Memorial National High School - Bisucay National High School	-	788,000	788,000	
Gaudencio Abordo Memorial National High School - Rizal National High School	-	863,000	863,000	
Green Island National High School	2,123,000	868,000	2,991,000	
Halsey National High School	2,188,000	707,000	2,895,000	306,000
Ilian National High School	1,132,000	806,000	1,938,000	
Inil U. Taha National High School	4,874,000	1,053,000	5,927,000	697,000
Ipilan National High School	14,681,000	1,451,000	16,132,000	867,000
Iraan-Sagpangan National High School	7,956,000	820,000	8,776,000	
Isaub National High School	10,585,000	1,109,000	11,694,000	849,000
Isla Sombrero National High School	3,567,000	728,000	4,295,000	
Isugod National High School	15,448,000	1,204,000	16,652,000	
Jose Rizal Apoc-Apoc National High School	7,948,000	848,000	8,796,000	
Labog National High School	-	892,000	892,000	
Lajala Integrated School	1,590,000	501,000	2,091,000	
Lapu-Lapu National High School	4,551,000	686,000	5,237,000	
Liminangcong National High School	14,754,000	1,358,000	16,112,000	833,000
Little Baguio - Maasin National High School	3,841,000	1,016,000	4,857,000	
Little Caramay Magara Integrated School	-	349,000	349,000	
Lubid National High School	-	685,000	685,000	
Lumber Camp National High School	2,122,000	785,000	2,907,000	392,000
Maasin National High School (Bernas National High School)	17,393,000	1,271,000	18,664,000	770,000
Mabini National High School	2,165,000	800,000	2,965,000	
Magbabadil National High School	11,696,000	745,000	12,441,000	270,000
Maglalambay High School	1,060,000	741,000	1,801,000	
Magsaysay National High School	6,259,000	778,000	7,037,000	350,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Malaking Ilog National High School	2,185,000	752,000	2,937,000	
Malampaya - San Jose National High School	4,935,000	839,000	5,774,000	
Malatgao National High School, Narra	2,123,000	870,000	2,993,000	
Malatgao National High School, Quezon	10,567,000	872,000	11,439,000	
Malihud National High School	3,998,000	1,016,000	5,014,000	
Malis National High School	6,474,000	866,000	7,340,000	388,000
Manamoc National High School	8,959,000	988,000	9,947,000	483,000
Mangsee National High School	8,458,000	1,541,000	9,999,000	915,000
Manlag National High School	2,188,000	866,000	3,054,000	417,000
Marcelo A. Bantug National High School	7,884,000	793,000	8,677,000	
Marcilla Integrated School	1,590,000	545,000	2,135,000	
Mendoza National High School	6,413,000	837,000	7,250,000	
Nangalao National High School	4,335,000	793,000	5,128,000	396,000
New Agutaya Integrated School	-	347,000	347,000	
New Busuanga National High School	15,758,000	933,000	16,691,000	474,000
New Canipo National High School	8,536,000	880,000	9,416,000	462,000
New Guinlo National High School	9,231,000	1,083,000	10,314,000	
New Ibajay National High School	16,626,000	981,000	17,607,000	525,000
Nicanor Zabala National High School	9,515,000	975,000	10,490,000	392,000
Ocam Ocam Integrated School	1,591,000	355,000	1,946,000	
Ocayan Integrated School	1,060,000	479,000	1,539,000	
Pag-asa Integrated School	1,590,000	355,000	1,945,000	
Paly National High School	3,796,000	923,000	4,719,000	
Pamantolon National High School	3,811,000	847,000	4,658,000	388,000
Panalingaan National High School	5,165,000	961,000	6,126,000	396,000
Pancol National High School	11,667,000	828,000	12,495,000	382,000
Panitian National High School	20,832,000	1,385,000	22,217,000	849,000
Panlaitan National High School	7,254,000	861,000	8,115,000	399,000
Pasadeña National High School	2,158,000	1,062,000	3,220,000	
Pawa National High School	17,379,000	863,000	18,242,000	
Peace and Development Community National High School	4,803,000	774,000	5,577,000	
Pical National High School	2,124,000	782,000	2,906,000	
Pinaglabanan National High School	7,842,000	1,021,000	8,863,000	
Port Barton National High School	13,752,000	1,370,000	15,122,000	714,000
Punang National High School	4,330,000	1,023,000	5,353,000	
Quezon Panitian National High School	15,056,000	1,079,000	16,135,000	627,000
Quezon-Aramaywan National High School	14,164,000	1,232,000	15,396,000	640,000
Quinlogan National High School	12,679,000	1,108,000	13,787,000	607,000
Ramos High School	1,591,000	890,000	2,481,000	
Ransang National High School	9,667,000	1,211,000	10,878,000	
Salang National High School	1,123,000	827,000	1,950,000	
Samariñana National High School	5,223,000	916,000	6,139,000	464,000
San Carlos National High School	4,071,000	704,000	4,775,000	
San Fernando National High School	9,335,000	993,000	10,328,000	
San Jose (Roxas) National High School (Roxas National Comprehensive High School - San Jose Annex)	14,254,000	1,436,000	15,690,000	882,000
San Miguel National High School	22,560,000	1,749,000	24,309,000	1,113,000
San Nicolas National High School	1,214,000	930,000	2,144,000	
Sandoval National High School, Narra	12,601,000	1,113,000	13,714,000	716,000
Sandoval National High School, Taytay	11,635,000	871,000	12,506,000	604,000
Sarong National High School	4,039,000	815,000	4,854,000	
Sibaltan National High School	5,428,000	751,000	6,179,000	483,000
Sibaring National High School	4,552,000	612,000	5,164,000	298,000
Silanga National High School	2,261,000	839,000	3,100,000	
Southern Bataraza National High School	14,706,000	989,000	15,695,000	538,000
Sowangan National High School	3,014,000	774,000	3,788,000	
Speaker Ramon V. Mitra, Jr. National High School	14,922,000	1,472,000	16,394,000	
Sta. Maria National High School	4,344,000	707,000	5,051,000	
Sta. Monica High School	2,252,000	1,096,000	3,348,000	
Suba National High School	12,882,000	1,177,000	14,059,000	
Sumbiling National High School	12,331,000	1,359,000	13,690,000	742,000
Tabon National High School	7,654,000	980,000	8,634,000	
Taburi National High School	5,404,000	985,000	6,389,000	409,000
Tagumpay High School	1,590,000	884,000	2,474,000	
Tagumpay National High School	6,444,000	873,000	7,317,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Tagusao National High School	14,425,000	1,179,000	15,604,000	564,000
Tara High School	1,603,000	806,000	2,409,000	
Tarusan National High School	27,558,000	1,524,000	29,082,000	784,000
Teneguiban National High School (El Nido National High School - Teneguiban Extension)	6,053,000	849,000	6,902,000	
Tinitian National High School	6,451,000	858,000	7,309,000	
Tumarbong National High School	10,764,000	1,064,000	11,828,000	615,000
Turda National High School	-	896,000	896,000	
Villa Libertad National High School	2,724,000	1,011,000	3,735,000	
Villa Paz National High School	2,124,000	714,000	2,838,000	
Vito Pechangco Memorial National High School	22,023,000	1,465,000	23,488,000	453,000
Wenceslao Villapa High School (Mainit NHS)	5,249,000	935,000	6,184,000	
Division of Puerto Princesa City	185,444,000	24,091,000	209,535,000	14,142,000
Division Office - Proper	3,459,000	-	3,459,000	
Babuyan National High School (Palawan National School - Babuyan Annex)	10,474,000	977,000	11,451,000	657,000
Bacungan National High School	10,946,000	1,240,000	12,186,000	638,000
Bahile National High School	10,259,000	970,000	11,229,000	483,000
Buenavista High School	2,122,000	729,000	2,851,000	
Cabayugan National High School	16,034,000	1,166,000	17,200,000	585,000
Inagawan National High School	17,209,000	1,463,000	18,672,000	474,000
Langogan National High School	12,029,000	1,094,000	13,123,000	657,000
Luzviminda National High School	9,546,000	970,000	10,516,000	466,000
Macarascas National High School	10,001,000	776,000	10,777,000	439,000
Mandaragat - San Miguel Senior High School			-	2,129,000
Marufinas Integrated School	1,060,000	385,000	1,445,000	
Matahimik-Bucana High School	3,179,000	832,000	4,011,000	
Mauricio Reynoso Sr., Integrated School	-	259,000	259,000	
Napsan National High School	10,529,000	1,069,000	11,598,000	621,000
Puerto Princesa City National Science High School	13,111,000	1,230,000	14,341,000	762,000
San Rafael National High School	11,013,000	1,225,000	12,238,000	621,000
Simpucan National High School (Napsan National High School - Simpucan Annex)	6,123,000	851,000	6,974,000	544,000
Sta. Cruz Integrated School	-	308,000	308,000	
Sta. Lourdes National High School	13,640,000	1,353,000	14,993,000	636,000
Sta. Monica High School	22,062,000	4,503,000	26,565,000	4,002,000
Tagabinet High School	529,000	719,000	1,248,000	
Tagbarungis Integrated School	-	749,000	749,000	
Talaudyong Integrated School	1,590,000	367,000	1,957,000	
Ubaldo L. Conde High School	529,000	856,000	1,385,000	428,000
Division of Romblon	278,441,000	31,747,000	310,188,000	7,810,000
Division Office - Proper	5,013,000	-	5,013,000	
Agojo Integrated School	1,590,000	532,000	2,122,000	
Agripino Armedilla National High School	3,672,000	846,000	4,518,000	
Agutay National High School	8,261,000	922,000	9,183,000	445,000
Alad National High School	7,014,000	836,000	7,850,000	
Anahao Integrated School	1,155,000	352,000	1,507,000	
Armin Rios - Marin National High School	4,420,000	776,000	5,196,000	
Azagra National High School	12,109,000	1,016,000	13,125,000	
Bakhawan National High School (formerly Concepcion National High School - Annex)	1,718,000	669,000	2,387,000	
Buenavista National High School	1,590,000	872,000	2,462,000	
Cabolutan National High School (RCFF - San Agustin)	10,893,000	839,000	11,732,000	
Cambalo National High School (RCFF - Sibuyan)	10,758,000	919,000	11,677,000	580,000
Carmen National High School	8,813,000	781,000	9,594,000	682,000
Danao National High School	16,581,000	1,295,000	17,876,000	504,000
Eduardo M. Moreno National High School (Bachawan National High School - Binongaan Annex)	11,042,000	988,000	12,030,000	
Ferrol National High School (RCFF - Ferrol)	16,701,000	1,292,000	17,993,000	627,000
Gabawan National High School	2,122,000	752,000	2,874,000	
Guinbirayan National High School	17,252,000	1,297,000	18,549,000	544,000
Limon Norte National High School	3,629,000	896,000	4,525,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Linawan Integrated School	2,122,000	488,000	2,610,000	
Lindero Integrated School	2,122,000	367,000	2,489,000	
Lumbang East National High School	9,855,000	1,029,000	10,884,000	520,000
Marigondon Norte Integrated School	1,060,000	358,000	1,418,000	
Mauricio F. Fabito National High School	4,527,000	808,000	5,335,000	
Mayha National High School	13,947,000	994,000	14,941,000	346,000
Melodias Imperial, Sr. National High School	7,408,000	810,000	8,218,000	
Pascual Catajay Linao National High School	6,824,000	784,000	7,608,000	
Pato-o Integrated School	-	259,000	259,000	
Pinamihagan National High School	3,908,000	947,000	4,855,000	
San Agustin National Trade School	11,849,000	1,031,000	12,880,000	424,000
San Andres Cultural High School	2,853,000	812,000	3,665,000	
Sta. Fe Senior High School			-	1,509,000
Sta. Maria National High School (RCFF - Sta. Maria)	15,785,000	1,324,000	17,109,000	716,000
Sto. Niño National High School	4,479,000	854,000	5,333,000	
Talisay Integrated School	-	341,000	341,000	
Tanagan National High School (RCFF - Tanagan)	14,241,000	1,174,000	15,415,000	502,000
Tranquilino Cawaling, Sr. National High School	9,283,000	918,000	10,201,000	
Tugdan National High School	12,291,000	1,004,000	13,295,000	411,000
Tungonan National High School	8,802,000	733,000	9,535,000	
Victorio Sixon - Balogo National High School	2,752,000	832,000	3,584,000	
Region V - Bicol	5,461,922,000	571,648,000	6,033,570,000	231,338,000
Division of Albay	610,539,000	59,495,000	670,034,000	23,604,000
Division Office - Proper	11,697,000	-	11,697,000	
Alabangpuro High School	9,332,000	887,000	10,219,000	424,000
Albay Sports Academy		601,000	601,000	
Alimsog Integrated School	5,787,000	526,000	6,313,000	228,000
Anislag National High School - San Vicente Grande	7,951,000	1,106,000	9,057,000	502,000
Anopol Integrated School	-	308,000	308,000	
Balangibang Integrated School	-	286,000	286,000	
Bañadero High School	8,400,000	756,000	9,156,000	329,000
Bangiawon Integrated School	1,060,000	345,000	1,405,000	
Bariw Integrated School	1,060,000	356,000	1,416,000	
Bascaran High School	4,696,000	1,370,000	6,066,000	428,000
Batan National High School	9,520,000	875,000	10,395,000	550,000
Batbat High School	6,834,000	740,000	7,574,000	344,000
Bical National High School	8,770,000	790,000	9,560,000	399,000
Bilbao National High School	8,227,000	999,000	9,226,000	457,000
Bogtong National High School	7,241,000	893,000	8,134,000	394,000
Bonbon High School	22,909,000	1,541,000	24,450,000	707,000
Caguiba National High School	9,437,000	837,000	10,274,000	394,000
Cawayan High School, Manito	11,673,000	914,000	12,587,000	417,000
Cawayan National High School, Bacacay	19,250,000	1,426,000	20,676,000	623,000
Cuyaoyao National High School	-	767,000	767,000	
Estancia National High School	9,296,000	1,045,000	10,341,000	434,000
Joroan High School	16,870,000	1,242,000	18,112,000	642,000
Julian B. Gonzales Memorial National High School	1,060,000	652,000	1,712,000	292,000
Kidaco Integrated School	-	314,000	314,000	
Kinuartelan Integrated School	1,060,000	360,000	1,420,000	
Kinuartilan Integrated School		299,000	299,000	
La Medalla High School	3,964,000	873,000	4,837,000	
La Medalla National High School	6,240,000	654,000	6,894,000	359,000
Labnig National High School	14,705,000	1,086,000	15,791,000	495,000
Lacag National High School	14,013,000	967,000	14,980,000	392,000
Lanigay High School	15,834,000	1,206,000	17,040,000	474,000
Macabugos High School	11,258,000	933,000	12,191,000	418,000
Magpanambo National High School	8,128,000	805,000	8,933,000	354,000
Malabiga High School	5,690,000	637,000	6,327,000	331,000
Malapay High School	12,263,000	967,000	13,230,000	443,000
Malidong High School	19,846,000	1,528,000	21,374,000	672,000
Mamlad High School	5,554,000	643,000	6,197,000	331,000
Mananao Integrated School	1,060,000	380,000	1,440,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Mancao High School	11,521,000	1,069,000	12,590,000	525,000
Manuel Andaya Bustamante High School	7,758,000	1,060,000	8,818,000	485,000
Marigondon National High School	13,637,000	932,000	14,569,000	464,000
Matacon National High School	17,325,000	1,331,000	18,656,000	606,000
Matara High School	7,917,000	623,000	8,540,000	357,000
Maysua National High School	8,522,000	965,000	9,487,000	514,000
Medalla Milagrosa Integrated School	1,590,000	481,000	2,071,000	
Misibis Integrated School	1,060,000	519,000	1,579,000	
Nagotgot High School	10,966,000	1,159,000	12,125,000	630,000
Namantao Integrated School	529,000	369,000	898,000	
Panoypoy High School	9,885,000	807,000	10,692,000	399,000
Paraian National High School	12,571,000	936,000	13,507,000	371,000
Rawis High School	13,819,000	1,014,000	14,833,000	491,000
Sabino Rebagay Memorial High School	8,961,000	841,000	9,802,000	417,000
San Agustin Integrated High School	21,112,000	1,197,000	22,309,000	521,000
San Andres Integrated School	1,590,000	574,000	2,164,000	
San Antonio Integrated School	1,590,000	369,000	1,959,000	
San Fernando National High School	13,438,000	1,109,000	14,547,000	487,000
San Francisco National High School	11,005,000	934,000	11,939,000	434,000
San Isidro National High School, Jovellar	9,751,000	698,000	10,449,000	334,000
San Isidro National High School, Malilipot	14,336,000	1,157,000	15,493,000	522,000
San Jose National High School, Libon	13,659,000	1,045,000	14,704,000	483,000
San Juan High School	18,188,000	1,269,000	19,457,000	489,000
San Miguel High School	10,935,000	931,000	11,866,000	497,000
San Pablo High School	10,069,000	887,000	10,956,000	439,000
San Pascual High School	7,449,000	808,000	8,257,000	386,000
San Ramon High School	6,769,000	669,000	7,438,000	319,000
San Vicente National High School	14,133,000	1,048,000	15,181,000	560,000
Soa Integrated School	1,060,000	400,000	1,460,000	
Sogod National High School	9,485,000	820,000	10,305,000	359,000
Sugcad Integrated School	2,122,000	457,000	2,579,000	
Taloto Integrated School	2,122,000	415,000	2,537,000	
Tinopan High School	7,617,000	834,000	8,451,000	342,000
Tobog High School	7,363,000	854,000	8,217,000	340,000
Division of Camarines Norte	339,908,000	41,246,000	381,154,000	14,980,000
Division Office - Proper	6,415,000	-	6,415,000	
Anameam High School	4,240,000	1,036,000	5,276,000	
Aniceta De Lara Pimentel High School	7,125,000	1,038,000	8,163,000	266,000
Baay High School	2,122,000	872,000	2,994,000	
Bagong Silang II High School	8,735,000	1,006,000	9,741,000	447,000
Bulala High School	9,002,000	880,000	9,882,000	417,000
Calabaca Integrated School	3,838,000	788,000	4,626,000	234,000
Calabasa Integrated School	2,713,000	787,000	3,500,000	
Camarines Norte Senior High School			-	1,673,000
Capalonga National High School	3,711,000	1,050,000	4,761,000	
Caringo High School (San Roque NHS Annex)	1,590,000	708,000	2,298,000	325,000
Colasi Integrated School	3,243,000	619,000	3,862,000	293,000
Daet Integrated School	-	593,000	593,000	
Dahican Integrated School	-	343,000	343,000	
Dominador G. Mendoza High School	4,240,000	1,043,000	5,283,000	
Dominador Narido High School	11,634,000	1,016,000	12,650,000	459,000
Dumagmang Integrated School	10,379,000	668,000	11,047,000	255,000
E.P. Borja High School	11,676,000	981,000	12,657,000	432,000
Eugenia Morana - Quintela Memorial High School	11,907,000	1,050,000	12,957,000	485,000
Fabrica High School	8,838,000	861,000	9,699,000	472,000
Gawad Kalinga High School	8,021,000	807,000	8,828,000	409,000
Gonzales-Azcutia High School	10,782,000	1,023,000	11,805,000	460,000
Gumaus National High School	11,174,000	1,171,000	12,345,000	487,000
Hamoraon Integrated School	1,060,000	457,000	1,517,000	
Kabatuhan Integrated School	1,590,000	486,000	2,076,000	
Lalawigan National High School	9,955,000	859,000	10,814,000	470,000
Lazaro Cabezudo High School	5,514,000	735,000	6,249,000	355,000
Magsaysay National High School	8,051,000	863,000	8,914,000	388,000
Malaya Integrated School	2,122,000	607,000	2,729,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Mangcawayan Island Integrated School	2,650,000	538,000	3,188,000	
Matango National High School	8,582,000	905,000	9,487,000	443,000
Maulawin National High School	10,961,000	977,000	11,938,000	401,000
Maximo Manarang High School	2,122,000	800,000	2,922,000	430,000
Pag-asa High School, Labo	5,196,000	672,000	5,868,000	365,000
Pagsangahan Integrated School	5,926,000	725,000	6,651,000	
Palali Integrated School	1,060,000	421,000	1,481,000	190,000
Pambuhan National High School	19,237,000	1,286,000	20,523,000	483,000
Pinagtigasan Calaguas Island Integrated School	1,590,000	545,000	2,135,000	
Porfirio R. Ponayo High School	10,398,000	948,000	11,346,000	354,000
Regino A. Yet Integrated School	1,060,000	506,000	1,566,000	
Sabang National High School, Vinzons	14,197,000	1,278,000	15,475,000	554,000
San Antonio High School	2,809,000	762,000	3,571,000	
San Francisco National High School	15,113,000	1,278,000	16,391,000	468,000
San Isidro High School	6,580,000	821,000	7,401,000	388,000
San Pedro - Domingo Llarena High School	11,039,000	830,000	11,869,000	441,000
Sarah Jane Ferrer High School	13,550,000	1,130,000	14,680,000	422,000
Sta. Cruz National High School	10,318,000	1,012,000	11,330,000	474,000
Sta. Elena Integrated School	3,243,000	1,497,000	4,740,000	386,000
Tuaca High School	14,162,000	1,038,000	15,200,000	443,000
Victoria Tuacar High School	10,438,000	930,000	11,368,000	411,000
Division of Camarines Sur	1,735,392,000	179,408,000	1,914,800,000	73,752,000
Division Office - Proper	31,025,000	-	31,025,000	
Adiangao High School	3,008,000	751,000	3,759,000	375,000
Agapito E. De Lima National High School	2,122,000	904,000	3,026,000	
Agay-ayan National High School	8,519,000	710,000	9,229,000	354,000
Aldezar Sipocot Integrated School	2,650,000	378,000	3,028,000	
Anib National High School	13,729,000	1,191,000	14,920,000	474,000
Antipolo Heights Integrated School	1,092,000	806,000	1,898,000	184,000
Antipolo National High School, Tinambac	13,003,000	1,038,000	14,041,000	474,000
Apad Provincial High School	14,570,000	1,375,000	15,945,000	692,000
Aroro-Abad Integrated School	1,060,000	525,000	1,585,000	
Atulayan Sagñay Integrated School	2,122,000	426,000	2,548,000	
Bagacay High School	14,598,000	1,273,000	15,871,000	575,000
Bagadion High School	2,122,000	665,000	2,787,000	308,000
Bagolatao National High School	5,112,000	762,000	5,874,000	357,000
Bahao National High School	17,003,000	1,200,000	18,203,000	575,000
Bahi National High School	13,445,000	991,000	14,436,000	459,000
Balaogan National High School	16,132,000	1,274,000	17,406,000	596,000
Balaton National High School	11,347,000	892,000	12,239,000	424,000
Banga National High School	5,128,000	645,000	5,773,000	369,000
Bantugan National High School	5,858,000	665,000	6,523,000	302,000
Bikol High School for Arts and Culture	3,280,000	900,000	4,180,000	273,000
Binagasbasan National High School	11,738,000	700,000	12,438,000	352,000
Binahian Sipocot Integrated School	2,122,000	552,000	2,674,000	
Binobong High School	12,230,000	999,000	13,229,000	417,000
Bitaogan National High School	8,259,000	778,000	9,037,000	422,000
Bocogan Bay National High School	-	777,000	777,000	
Bolo Norte High School	18,756,000	1,217,000	19,973,000	571,000
Buenavista National High School, Presentacion	6,587,000	739,000	7,326,000	373,000
Buenavista National High School, Tinambac	9,995,000	941,000	10,936,000	480,000
Buhi High School	14,305,000	2,513,000	16,818,000	457,000
Buhi SPED Integrated School	5,947,000	623,000	6,570,000	277,000
Bula National High School - Caorasan NHS Annex (Bula)	-	744,000	744,000	369,000
Burabod Integrated School	1,060,000	378,000	1,438,000	
Burabod National High School	14,055,000	1,069,000	15,124,000	373,000
Butawanan Integrated School	-	444,000	444,000	
Cabalinadan High School	1,280,000	965,000	2,245,000	501,000
Cabotonan High School	7,566,000	841,000	8,407,000	438,000
Cagbibi National High School	5,501,000	652,000	6,153,000	319,000
Calabnigan Green Meadows High School	-	689,000	689,000	338,000
Camarines Sur National Agro-Industrial High School	2,650,000	806,000	3,456,000	
Camarines Sur Sports Academy	6,721,000	633,000	7,354,000	319,000
Canayonan National High School	7,097,000	946,000	8,043,000	443,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Caranday National High School	9,999,000	803,000	10,802,000	396,000
Carmel National High School	13,416,000	1,200,000	14,616,000	407,000
Casay Provincial High School	17,287,000	1,333,000	18,620,000	606,000
Casugad National High School	11,970,000	1,040,000	13,010,000	537,000
Catalotoan National High School	9,312,000	841,000	10,153,000	394,000
Coguit Provincial High School	18,823,000	1,604,000	20,427,000	793,000
Computer Science High School of Bicolandia	9,780,000	1,372,000	11,152,000	
Cristobal D. Aquino Memorial High School	5,058,000	921,000	5,979,000	418,000
Cuco Integrated School		308,000	308,000	
Curry National High School	15,273,000	880,000	16,153,000	399,000
Dahat National Vocational High School	26,537,000	1,688,000	28,225,000	940,000
Dalipay High School	3,039,000	693,000	3,732,000	348,000
Dalupaon National High School	20,397,000	1,012,000	21,409,000	558,000
Dautil Watkins National High School		769,000	769,000	
Del Rosario National High School	10,029,000	749,000	10,778,000	363,000
Denrica National High School	529,000	783,000	1,312,000	401,000
Divine Shepherd High School	-	745,000	745,000	
Don Mariano C. San Juan High School	6,274,000	669,000	6,943,000	313,000
Don Teofilo H. Dilanco Memorial High School	20,088,000	1,298,000	21,386,000	794,000
Doña Basilia S. Quilon Memorial High School	15,404,000	1,164,000	16,568,000	613,000
Doroteo Federis, Sr. National High School	9,299,000	858,000	10,157,000	445,000
Dr. Lorenzo P. Ziga Memorial High School	12,342,000	958,000	13,300,000	453,000
Dr. Nelson Mejia National High School	9,656,000	745,000	10,401,000	357,000
Eduardo T. Agomaa National High School	9,905,000	916,000	10,821,000	376,000
Eleonor P. Lelis Senior High School			-	848,000
Eusebia Paz Arroyo Memorial National High School	17,496,000	1,428,000	18,924,000	645,000
Fabrica High School	16,319,000	990,000	17,309,000	439,000
Federico P. Condat National High School, Presentacion	16,056,000	1,176,000	17,232,000	607,000
Felipe P. Panton High School	15,609,000	1,128,000	16,737,000	565,000
Gata Integrated School	-	585,000	585,000	
Gibgos National High School	9,873,000	921,000	10,794,000	476,000
Goa Science High School	5,009,000	978,000	5,987,000	724,000
Gov. Mariano E. Villafuerte High School, Pili	12,026,000	1,594,000	13,620,000	623,000
Gregorio O. Bercasio Memorial High School	13,747,000	953,000	14,700,000	476,000
Guijalo National High School	12,396,000	1,130,000	13,526,000	580,000
Haluban National High School	9,560,000	900,000	10,460,000	403,000
Harrison Integrated School	529,000	656,000	1,185,000	243,000
Himanag National High School	15,860,000	1,271,000	17,131,000	539,000
Huyonhuyon High School	13,086,000	1,278,000	14,364,000	682,000
Iraya High School	4,272,000	975,000	5,247,000	338,000
Itangon Integrated School		437,000	437,000	
Iyagan National High School	529,000	770,000	1,299,000	
Jaime Macatangay, Sr. National High School	16,985,000	1,205,000	18,190,000	609,000
Jose de Villa National High School	26,952,000	2,064,000	29,016,000	815,000
Jose T. Fuentebella National High School	1,060,000	866,000	1,926,000	
Justo V. Imperial National High School	-	1,158,000	1,158,000	
La Purisima Pili National High School	6,362,000	997,000	7,359,000	
La Salvacion National High School	22,583,000	1,627,000	24,210,000	765,000
La Victoria High School (Fabrica NHS Annex)	5,307,000	846,000	6,153,000	403,000
Laganac High School	9,623,000	842,000	10,465,000	390,000
Lamon National High School	2,122,000	825,000	2,947,000	
Leon A. Ablaza High School	2,650,000	776,000	3,426,000	
Lidong High School	5,686,000	672,000	6,358,000	308,000
Lip-ac Integrated School (Sitio Catagbacan)	2,126,000	492,000	2,618,000	
Lipata Integrated School	-	453,000	453,000	
Lourdes Provincial High School	8,109,000	773,000	8,882,000	361,000
Lubigan, Sr. High School	-	846,000	846,000	407,000
Lupi National High School	17,394,000	1,382,000	18,776,000	592,000
Lupi-Iligan National High School	12,222,000	919,000	13,141,000	905,000
Mabca National High School	2,650,000	992,000	3,642,000	
Macalinao Integrated School	529,000	358,000	887,000	
Magsaysay National High School	9,788,000	866,000	10,654,000	417,000
Malansad National High School	9,126,000	832,000	9,958,000	397,000
Malate-Olos High School	5,373,000	987,000	6,360,000	
Mambayawas High School	6,366,000	734,000	7,100,000	357,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Manangle High School	10,453,000	827,000	11,280,000	317,000
Manapao Integrated School		400,000	400,000	
Mangayawan National High School	9,411,000	807,000	10,218,000	338,000
Mansalaya National High School	11,391,000	995,000	12,386,000	470,000
Mantalisay National High School	10,355,000	880,000	11,235,000	392,000
Marangi High School	5,253,000	762,000	6,015,000	432,000
Masoli National High School	13,496,000	1,021,000	14,517,000	485,000
Medroso Mendoza High School	15,847,000	931,000	16,778,000	481,000
New Partido High School	4,902,000	980,000	5,882,000	478,000
Nonito Paz Arroyo Memorial National High School	12,519,000	960,000	13,479,000	392,000
Northern Canaman High School	8,064,000	847,000	8,911,000	388,000
Northern Plain High School	9,634,000	771,000	10,405,000	323,000
Ombao National High School	8,468,000	715,000	9,183,000	415,000
Oring National High School	13,377,000	1,300,000	14,677,000	510,000
Pablo Lim Olivan National High School	23,885,000	1,827,000	25,712,000	1,071,000
Pag-Oring Nuevo National High School	6,746,000	790,000	7,536,000	338,000
Palangon High School	6,668,000	703,000	7,371,000	329,000
Palo Integrated School	4,225,000	514,000	4,739,000	
Pambuhan National High School	17,579,000	1,688,000	19,267,000	1,170,000
Panagan High School	15,693,000	882,000	16,575,000	483,000
Pararao National High School	17,457,000	1,402,000	18,859,000	585,000
Payak High School	7,012,000	931,000	7,943,000	413,000
Payatan National High School	12,823,000	984,000	13,807,000	438,000
Pinamasagan National High School	12,156,000	1,070,000	13,226,000	520,000
Ponong Integrated School	5,673,000	605,000	6,278,000	205,000
Presentacion National High School	19,089,000	1,632,000	20,721,000	1,014,000
Pulang Daga National High School	8,284,000	705,000	8,989,000	375,000
R.T. Subastil Memorial High School	8,394,000	795,000	9,189,000	312,000
Rabano High School	3,065,000	604,000	3,669,000	264,000
Ragay Science and Mathematics Oriented High School	6,289,000	752,000	7,041,000	466,000
Ramon B. Felipe, Sr. High School	15,587,000	1,181,000	16,768,000	598,000
Rangas Ramos National High School (San Jose Fishery)	11,418,000	908,000	12,326,000	422,000
Rolando R. Andaya, Sr. Memorial High School	15,522,000	1,361,000	16,883,000	642,000
Rosita Narvaez-Saavedra National High School	1,060,000	705,000	1,765,000	
Sabang High School, Calabanga	18,751,000	1,582,000	20,333,000	699,000
Sacred Heart High School	14,366,000	1,354,000	15,720,000	606,000
Sagrada Familia National High School		702,000	702,000	
Sagrada National High School - Tinambac	12,007,000	825,000	12,832,000	417,000
Sagrada Provincial High School	18,258,000	1,336,000	19,594,000	474,000
Sagurong High School, Sagurong	3,036,000	774,000	3,810,000	369,000
Salogon High School	11,050,000	919,000	11,969,000	436,000
Salvacion High School (Sagnay Southeastern)	6,573,000	936,000	7,509,000	413,000
Salvacion High School, Buhi	2,122,000	791,000	2,913,000	
Salvacion High School, Sipocot	1,590,000	706,000	2,296,000	342,000
Salvacion Libmanan Integrated School	1,590,000	409,000	1,999,000	
San Antonio High School	3,711,000	729,000	4,440,000	
San Antonio National High School, Milaor	18,292,000	1,358,000	19,650,000	520,000
San Antonio National High School, Pasacao	1,060,000	781,000	1,841,000	
San Jose Alanao High School	7,761,000	970,000	8,731,000	403,000
San Jose Integrated School	3,213,000	435,000	3,648,000	
San Pablo Integrated School	3,649,000	496,000	4,145,000	205,000
San Ramon National High School - Bula	12,382,000	990,000	13,372,000	529,000
San Ramon Provincial High School	8,721,000	807,000	9,528,000	352,000
San Roque High School, Bato	14,209,000	1,249,000	15,458,000	711,000
San Sebastian Fisheries High School	2,123,000	812,000	2,935,000	285,000
San Vicente High School, Sipocot	6,319,000	739,000	7,058,000	312,000
Severo High School	12,628,000	1,098,000	13,726,000	401,000
Sibaguan Agro-Industrial High School	16,554,000	1,170,000	17,724,000	420,000
Siembre High School	7,177,000	890,000	8,067,000	367,000
Sinuknipan National High School	18,018,000	1,426,000	19,444,000	776,000
Sipaco National High School	-	760,000	760,000	
Siruma High School (Fundado High School Annex)	3,069,000	667,000	3,736,000	321,000
Sisa Feliciano Memorial High School	14,294,000	1,106,000	15,400,000	775,000
Sto. Nino Integrated School	2,541,000	530,000	3,071,000	
Sumaoy Integrated School	291,000	604,000	895,000	266,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Tabgon High School	13,711,000	1,227,000	14,938,000	594,000
Tabgon National High School	16,660,000	1,319,000	17,979,000	949,000
Tambo National High School	24,297,000	1,783,000	26,080,000	1,140,000
Tandoc National High School	14,759,000	1,385,000	16,144,000	562,000
Tapayas National High School	14,614,000	1,198,000	15,812,000	537,000
Tawog National High School - Eastern Coast NHS (Tawog)	529,000	829,000	1,358,000	436,000
Tawog National High School - Northern Peninsula	820,000	861,000	1,681,000	405,000
Tierra Nevada National High School	10,470,000	882,000	11,352,000	420,000
Tigman Sipocot Integrated School	-	411,000	411,000	
Tinalmud National High School, Pasacao	5,891,000	1,035,000	6,926,000	632,000
Tinawagan National High School	15,960,000	1,390,000	17,350,000	556,000
Tinorongan National High School	4,016,000	992,000	5,008,000	434,000
Toytoy Integrated School	1,881,000	502,000	2,383,000	192,000
V. Bagasina, Sr. Memorial High School	33,935,000	1,943,000	35,878,000	527,000
Victor Bernal Provincial High School	15,455,000	1,133,000	16,588,000	558,000
Villafuerte - Peña High School	7,840,000	824,000	8,664,000	432,000
Villamayor National High School	15,235,000	1,311,000	16,546,000	586,000
Visita De Salog High School	9,415,000	938,000	10,353,000	413,000
Vito National High School	11,293,000	975,000	12,268,000	434,000
West Coast National High School (West Coast High School)	8,870,000	876,000	9,746,000	415,000
Division of Catanduanes	299,879,000	30,133,000	330,012,000	11,901,000
Division Office - Proper	5,340,000	-	5,340,000	
Agban National High School	9,994,000	858,000	10,852,000	415,000
Alinawan Integrated School		536,000	536,000	
Antipolo National High School	11,349,000	863,000	12,212,000	472,000
Baldoc Integrated School	1,060,000	345,000	1,405,000	
Bote Integrated School	10,028,000	756,000	10,784,000	319,000
Bugao National High School	7,608,000	842,000	8,450,000	384,000
Buyo Integrated School	17,271,000	1,008,000	18,279,000	481,000
Cabcab National High School	13,882,000	1,086,000	14,968,000	493,000
Cabugao Integrated School	15,861,000	1,310,000	17,171,000	648,000
Cobo Integrated School	8,410,000	767,000	9,177,000	266,000
Codon National High School	9,911,000	710,000	10,621,000	384,000
Dariao National High School	8,499,000	820,000	9,319,000	373,000
Dororian National High School	6,020,000	643,000	6,663,000	313,000
Dugui San Isidro Integrated School	-	376,000	376,000	
Hawan National High School	10,640,000	769,000	11,409,000	373,000
Lictin Integrated School	7,746,000	692,000	8,438,000	247,000
Mabini Integrated School		466,000	466,000	
Magnesia National High School	9,209,000	853,000	10,062,000	371,000
Manambrag National High School	14,276,000	1,082,000	15,358,000	569,000
Mayngaway National High School	16,603,000	1,138,000	17,741,000	594,000
Milaviga Integrated School	6,071,000	587,000	6,658,000	249,000
Obi Integrated School	529,000	385,000	914,000	
Obo Integrated School		459,000	459,000	
Ogbong Integrated School		360,000	360,000	
Pagsangahan Integrated School	2,684,000	508,000	3,192,000	
Palta National High School	14,022,000	1,070,000	15,092,000	497,000
Palumbanes Integrated School	2,123,000	499,000	2,622,000	260,000
Panganiban National High School	21,483,000	864,000	22,347,000	464,000
Panganiban National High School, Caic Compound (Panganiban)	-	1,306,000	1,306,000	781,000
Panique Integrated School		431,000	431,000	
San Isidro Integrated School	-	356,000	356,000	
San Jose National High School	16,864,000	1,313,000	18,177,000	472,000
San Miguel Rural Development High School (Mabato High School Annex)	1,140,000	856,000	1,996,000	478,000
San Vicente National High School	6,558,000	781,000	7,339,000	346,000
Sicmil Integrated School	5,252,000	623,000	5,875,000	228,000
Suchan Integrated School		316,000	316,000	
Tabugoc National High School	17,790,000	1,378,000	19,168,000	554,000
Tambongon National High School	12,556,000	1,083,000	13,639,000	516,000
Tinago National High School	8,571,000	717,000	9,288,000	354,000
Tucao-Maysuram Integrated School	529,000	321,000	850,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Division of Iriga City	82,435,000	10,022,000	92,457,000	4,654,000
Division Office - Proper	1,484,000	-	1,484,000	
Antipolo Integrated School	1,597,000	371,000	1,968,000	
Cristo Rey Integrated School	10,739,000	861,000	11,600,000	316,000
Don Lazaro Madara Memorial Integrated School	529,000	341,000	870,000	
Iriga City Division Integrated Special School (SPED)	-	488,000	488,000	
Iriga City Science High School	529,000	717,000	1,246,000	
Rinconada National Technical Vocational School - San Francisco High School Annex	6,938,000	1,408,000	8,346,000	
Salvacion Integrated School	3,773,000	739,000	4,512,000	
San Agustin (Stand-Alone) Senior High School			-	2,484,000
San Juan Integrated School	2,779,000	589,000	3,368,000	
San Pedro National High School	9,525,000	875,000	10,400,000	457,000
San Vicente Norte Integrated School	-	319,000	319,000	
Santiago Integrated School	11,996,000	930,000	12,926,000	340,000
Sta. Maria High School	13,463,000	1,048,000	14,511,000	476,000
Sto. Niño National High School	19,083,000	1,336,000	20,419,000	581,000
Division of Legazpi City	97,964,000	13,778,000	111,742,000	3,376,000
Division Office - Proper	1,753,000	-	1,753,000	
Bagacay Integrated School	-	327,000	327,000	
Bagumbayan-East Washington National High School	4,770,000	2,014,000	6,784,000	308,000
Bariis Integrated School	1,590,000	402,000	1,992,000	
Bigaa Integrated School	-	369,000	369,000	
Bogtong Integrated School	-	316,000	316,000	
Buyoan National High School	2,650,000	1,048,000	3,698,000	
Cagbacong High School	7,545,000	769,000	8,314,000	375,000
Estanza Integrated School	-	349,000	349,000	
Gogon High School	26,017,000	2,123,000	28,140,000	1,126,000
Maslog National High School	9,883,000	1,142,000	11,025,000	460,000
Padang Integrated School		259,000	259,000	
Pawa High School	14,115,000	1,009,000	15,124,000	485,000
Puro Integrated School	-	407,000	407,000	
Rawis Integrated School	-	358,000	358,000	
San Francisco Integrated School	1,590,000	464,000	2,054,000	
Special Education Center	1,162,000	623,000	1,785,000	
Taysan Resettlement Integrated School	26,889,000	1,799,000	28,688,000	622,000
Division of Ligao City	123,334,000	8,897,000	132,231,000	4,347,000
Division Office - Proper	2,244,000	-	2,244,000	
Amtic National High School	15,314,000	1,215,000	16,529,000	569,000
Barayong High School	17,660,000	1,192,000	18,852,000	443,000
Cabarian National High School	16,517,000	1,239,000	17,756,000	684,000
Ligao City National Technical-Vocational High School	37,746,000	2,050,000	39,796,000	1,134,000
Maonon High School	7,658,000	939,000	8,597,000	449,000
Oma-Oma National High School	11,154,000	982,000	12,136,000	510,000
Palapas National High School	15,041,000	1,280,000	16,321,000	558,000
Division of Masbate	1,329,884,000	142,065,000	1,471,949,000	58,498,000
Division Office - Proper	23,546,000	-	23,546,000	
Adelina P. Laurio National High School	12,494,000	905,000	13,399,000	508,000
Aguilar-Salgarino National High School	1,060,000	642,000	1,702,000	
Alejandra B. Tambago High School	10,426,000	817,000	11,243,000	392,000
Allanaraiz-Marfil High School	19,454,000	1,592,000	21,046,000	833,000
Amado E. Lazaro High School	529,000	839,000	1,368,000	512,000
Amador-Bello High School	529,000	941,000	1,470,000	445,000
Amotag National High School	-	844,000	844,000	470,000
Antonio Lee Llacer, Sr. Integrated School	9,606,000	770,000	10,376,000	266,000
Arce-Gastardo National High School	1,590,000	692,000	2,282,000	
Aroroy Stand-Alone Senior High School			-	1,047,000
Arriesgado-Sevillano High School	11,783,000	1,047,000	12,830,000	478,000
Balete High School	2,818,000	771,000	3,589,000	323,000
Bangalisan Barangay High School	11,738,000	880,000	12,618,000	418,000
Bartolabac Integrated School	2,185,000	490,000	2,675,000	222,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Batuila Integrated School	2,122,000	376,000	2,498,000	
Bibiano A. Avenir Parina Integrated School	1,590,000	378,000	1,968,000	
Boca Chica Integrated School	1,590,000	596,000	2,186,000	
Boca-Engaño Integrated School		259,000	259,000	
Bonifacio Integrated School	1,590,000	519,000	2,109,000	
Bricio Aninang, Sr. Memorial High School (Panguiranan National High School)	20,351,000	1,423,000	21,774,000	592,000
Buenasuerte Integrated School	6,140,000	1,352,000	7,492,000	486,000
Buenavista Integrated School	1,124,000	820,000	1,944,000	340,000
Bugtong High School	9,673,000	773,000	10,446,000	417,000
Bunducan Integrated School	-	448,000	448,000	
Buracan National High School	17,313,000	1,231,000	18,544,000	502,000
Burgos National High School	11,420,000	989,000	12,409,000	518,000
Busing Integrated School	2,653,000	447,000	3,100,000	192,000
Buyo Integrated School		259,000	259,000	
Buyo National High School	9,439,000	834,000	10,273,000	413,000
Cabangcalan High School	1,060,000	715,000	1,775,000	405,000
Cabas-an High School	1,590,000	757,000	2,347,000	
Cabitan High School	27,017,000	2,052,000	29,069,000	1,019,000
Cantorna Integrated School	529,000	360,000	889,000	
Casamongan Integrated School	1,593,000	490,000	2,083,000	188,000
Casinillo-Monteroyo High School	3,286,000	875,000	4,161,000	409,000
Cawayan National High School	12,177,000	802,000	12,979,000	407,000
Ceasar C. Altarejos, Sr. National High School	1,590,000	686,000	2,276,000	
Centro Integrated School	2,840,000	410,000	3,250,000	163,000
Chico Integrated School	2,650,000	824,000	3,474,000	
Cleofe A. Arce Memorial High School	10,311,000	892,000	11,203,000	451,000
Cogon High School	19,238,000	1,285,000	20,523,000	669,000
Conrada Tero Kho Memorial High School	14,537,000	938,000	15,475,000	420,000
Costa Rica Integrated School	11,325,000	885,000	12,210,000	264,000
Cristeta Bagano Memorial High School	2,215,000	1,764,000	3,979,000	852,000
Dacu Integrated School	2,650,000	492,000	3,142,000	
Dalipe High School	11,819,000	975,000	12,794,000	451,000
Damaso R. Rubia Memorial High School	11,944,000	1,116,000	13,060,000	548,000
Dayhagan National High School		733,000	733,000	
Delavin-Rubia High School	11,582,000	861,000	12,443,000	422,000
Diogenes R. Cabarles Integrated School	-	345,000	345,000	
Dionesio Rubio Barredo Integrated School	-	422,000	422,000	
Don Benito Maristela Memorial High School	13,012,000	919,000	13,931,000	426,000
Eastern Capsay Integrated School	1,124,000	438,000	1,562,000	184,000
Emilio Lee Llacer, Sr. High School	4,929,000	732,000	5,661,000	361,000
Enrique A. Bayola, Sr. Memorial Integrated School	2,122,000	437,000	2,559,000	236,000
F. Alindogan National High School	18,818,000	1,399,000	20,217,000	697,000
Famosa Integrated School	529,000	358,000	887,000	
Feliciano S. Samonte Memorial High School	10,634,000	968,000	11,602,000	501,000
Felixberto del Rosario, Jr. Memorial High School	14,408,000	1,023,000	15,431,000	455,000
Floro L. Medina Memorial High School	8,181,000	793,000	8,974,000	371,000
Francisca Conag Lavisto Memorial High School	6,841,000	737,000	7,578,000	369,000
Gerardo C. Cardiño, Sr. High School	6,911,000	905,000	7,816,000	422,000
Guin-awayan Integrated School	1,060,000	493,000	1,553,000	203,000
Guinbanuahan Integrated School		398,000	398,000	
Gulapo Jumao-as High School	1,590,000	820,000	2,410,000	331,000
Halabangbaybay National High School	8,075,000	769,000	8,844,000	399,000
Iniwaran Integrated School	2,122,000	675,000	2,797,000	308,000
Ipil National High School	11,298,000	895,000	12,193,000	401,000
Isidro C. Mendoza High School	2,713,000	701,000	3,414,000	256,000
Jamorawon Barangay High School	21,187,000	1,303,000	22,490,000	672,000
John Miller Integrated School	1,060,000	545,000	1,605,000	
Labangco High School	529,000	796,000	1,325,000	350,000
Lagta National High School	14,029,000	1,044,000	15,073,000	453,000
Lahong National High School	12,787,000	915,000	13,702,000	443,000
Lantangan High School	7,741,000	899,000	8,640,000	443,000
Lara-Orcullo National High School	1,060,000	688,000	1,748,000	
Liberato P. Tacurda, Sr. High School	12,398,000	1,006,000	13,404,000	478,000
Libertad High School	10,234,000	742,000	10,976,000	348,000

REGION / SDO / SECONDARY SCHOOLS			JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
			PS	MOOE	TOTAL	MOOE
		Liong National High School	19,002,000	1,611,000	20,613,000	588,000
		Mababangbaybay National High School	10,162,000	1,016,000	11,178,000	514,000
		Mabuhay Integrated School	3,246,000	514,000	3,760,000	
		Madamba Integrated School	2,351,000	491,000	2,842,000	215,000
		Magdalena National High School	15,569,000	959,000	16,528,000	485,000
		Maglambong Integrated School		424,000	424,000	
		Magsalangi Integrated School	2,122,000	528,000	2,650,000	
		Malaking Ilog National High School	10,683,000	888,000	11,571,000	478,000
		Malbug High School	24,019,000	1,546,000	25,565,000	808,000
		Manamoc Upland Integrated School	2,122,000	549,000	2,671,000	
		Manuel Y. Lee-Llacer High School	-	678,000	678,000	
		Maolingon Integrated School	529,000	418,000	947,000	
		Maravilla National High School	-	1,302,000	1,302,000	539,000
		Marcelo A. Añonuevo National High School	12,471,000	887,000	13,358,000	464,000
		Marintoc National High School	17,869,000	1,336,000	19,205,000	604,000
		Mary Perpetua E. Brioso National High School	15,144,000	1,099,000	16,243,000	512,000
		Masbate Sports Academy	529,000	538,000	1,067,000	279,000
		Mataba Integrated School	10,017,000	670,000	10,687,000	346,000
		Matagangtang National High School	11,829,000	924,000	12,753,000	428,000
		Matiporon Integrated School	2,122,000	514,000	2,636,000	
		Melchor B. Burlaos Memorial High School	17,499,000	945,000	18,444,000	445,000
		Miaga Integrated School	-	622,000	622,000	
		Milagros National High School	15,848,000	1,205,000	17,053,000	690,000
		Morocborocan Integrated School	2,714,000	508,000	3,222,000	
		Nabongsoran High School	9,380,000	890,000	10,270,000	455,000
		Naro High School	31,076,000	1,907,000	32,983,000	1,228,000
		Nonilon C. Hermosa, Sr. High School	1,590,000	772,000	2,362,000	
		Orlando B. Tepait National High School	-	620,000	620,000	
		Osmeña High School	14,284,000	1,084,000	15,368,000	485,000
		Paguihaman Integrated School	1,060,000	488,000	1,548,000	
		Palanas National Agricultural High School	13,897,000	1,136,000	15,033,000	497,000
		Palanas National High School	10,714,000	747,000	11,461,000	361,000
		Palani Integrated School	1,656,000	483,000	2,139,000	217,000
		Panan-awan Integrated School		593,000	593,000	
		Pangle Integrated School		341,000	341,000	
		Panisijan Integrated School	-	385,000	385,000	
		Paral Integrated School	1,590,000	390,000	1,980,000	156,000
		Pedro C. Sese, Sr. Memorial High School	12,839,000	963,000	13,802,000	491,000
		Pena Integrated School	1,590,000	644,000	2,234,000	
		Pinamandayan High School	8,216,000	648,000	8,864,000	287,000
		Polot Integrated School	2,650,000	428,000	3,078,000	173,000
		Puro High School	27,469,000	1,644,000	29,113,000	912,000
		Quezon National High School	11,377,000	975,000	12,352,000	466,000
		Quinayangan National High School	9,788,000	897,000	10,685,000	392,000
		Revil-Bajar National High School	529,000	844,000	1,373,000	527,000
		Rivera-Brizo National High School	4,240,000	1,072,000	5,312,000	
		Rizal Integrated School	2,123,000	550,000	2,673,000	268,000
		Rodolfo Z. Titong National High School	14,246,000	987,000	15,233,000	550,000
		Rondina - Atendido National High School	31,517,000	1,731,000	33,248,000	804,000
		Roxas Integrated High School	2,122,000	402,000	2,524,000	
		Royroy Integrated School	1,590,000	459,000	2,049,000	
		Salvacion High School	-	671,000	671,000	313,000
		Salvacion Integrated School, Balud	2,122,000	556,000	2,678,000	352,000
		Salvacion Integrated School, Pio V. Corpuz (Limbuhan)	-	442,000	442,000	
		San Carlos National High School	1,719,000	722,000	2,441,000	369,000
		San Isidro National High School	13,117,000	1,026,000	14,143,000	439,000
		San Pablo National High School	18,667,000	1,341,000	20,008,000	607,000
		San Pedro National High School	15,060,000	1,170,000	16,230,000	598,000
		San Ramon National High School	21,651,000	1,226,000	22,877,000	636,000
		Santos E. Conag National High School	20,903,000	1,366,000	22,269,000	661,000
		Serafin C. Rosero Memorial High School	15,996,000	1,342,000	17,338,000	569,000
		Severino P. Arellano National High School	1,590,000	1,083,000	2,673,000	
		Simawa National High School	1,060,000	900,000	1,960,000	449,000
		Sulpicio T. Condor, Sr. National High School	529,000	1,220,000	1,749,000	701,000
		Syndicate National High School	3,243,000	893,000	4,136,000	409,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Tagpu High School	4,377,000	1,014,000	5,391,000	348,000
Taisan High School	529,000	864,000	1,393,000	411,000
Tanque National High School	23,696,000	1,843,000	25,539,000	1,100,000
Temistocles A. Merioles, Sr. Memorial High School	25,592,000	1,605,000	27,197,000	804,000
Teresita C. Young Memorial High School	11,465,000	1,147,000	12,612,000	529,000
Tiburcio Berdida High School (Pasig NHS)	20,590,000	1,518,000	22,108,000	743,000
Tigbao Integrated School	12,621,000	785,000	13,406,000	338,000
Tinapian Integrated School	1,590,000	345,000	1,935,000	
Tinigban National High School	14,378,000	1,237,000	15,615,000	529,000
Tito R. Espinosa Memorial National Agricultural High School (Burias National Agricultural High School)	17,464,000	1,399,000	18,863,000	707,000
Tomas V. Rivera National High School	45,298,000	2,401,000	47,699,000	1,636,000
Tuburan Integrated School	-	440,000	440,000	
Tugbo Integrated School	1,657,000	474,000	2,131,000	169,000
Tumalaytay High School	-	970,000	970,000	470,000
Ubo Integrated School	1,660,000	624,000	2,284,000	
Uson National High School	23,544,000	1,488,000	25,032,000	741,000
Verdida Sabrido High School	20,585,000	1,234,000	21,819,000	651,000
Vicente D. Alburo High School	529,000	955,000	1,484,000	428,000
Victory Integrated School	2,122,000	573,000	2,695,000	251,000
Villa Integrated School	4,411,000	890,000	5,301,000	533,000
Vivencio P. Casas, Sr. Memorial High School, Placer	31,561,000	1,662,000	33,223,000	1,042,000
Zapatos Integrated School	1,060,000	376,000	1,436,000	152,000
Division of Masbate City	65,127,000	9,152,000	74,279,000	2,562,000
Division Office - Proper	1,227,000	-	1,227,000	
Alejandro Delos Reyes Integrated School	10,345,000	922,000	11,267,000	390,000
Asid Integrated School	529,000	308,000	837,000	
B. Titong High School	1,590,000	930,000	2,520,000	
Bantigue High School	11,431,000	1,092,000	12,523,000	489,000
Bayombon High School	8,733,000	951,000	9,684,000	417,000
City of Masbate Science High School	529,000	678,000	1,207,000	
Igang Integrated School	2,122,000	552,000	2,674,000	
Nursery High School	12,573,000	1,190,000	13,763,000	537,000
Nursery Technical-Vocational High School	-	1,047,000	1,047,000	
Usab High School	16,048,000	1,482,000	17,530,000	729,000
Division of Naga City	28,765,000	6,829,000	35,594,000	983,000
Division Office - Proper	561,000	-	561,000	
Balatas National High School	5,363,000	1,439,000	6,802,000	
Del Rosario High School	7,027,000	1,101,000	8,128,000	331,000
Mabolo National High School	1,590,000	846,000	2,436,000	
Salunguigui National High School	-	714,000	714,000	
San Isidro National High School	3,711,000	1,043,000	4,754,000	325,000
Sta. Cruz National High School	10,513,000	1,686,000	12,199,000	327,000
Division of Sorsogon	577,620,000	55,517,000	633,137,000	23,005,000
Division Office - Proper	10,353,000	-	10,353,000	
Alegria Integrated School	-	440,000	440,000	
Bagacay National High School	17,319,000	1,101,000	18,420,000	481,000
Bagatao National High School	8,570,000	749,000	9,319,000	359,000
Bagong Sirang High School	5,126,000	701,000	5,827,000	344,000
Bantayan National High School	9,284,000	849,000	10,133,000	443,000
Bartolome G. Lee, Sr. Integrated School	1,654,000	355,000	2,009,000	
Batang Integrated School	3,243,000	815,000	4,058,000	
Bayasong National High School	-	1,132,000	1,132,000	493,000
Beguin High School, Bulan	9,421,000	861,000	10,282,000	334,000
Bentuco National High School	11,775,000	922,000	12,697,000	350,000
Biton High School	7,871,000	985,000	8,856,000	445,000
Buenavista National High School, Castilla	7,471,000	825,000	8,296,000	417,000
Butag School of Fisheries	65,964,000	967,000	66,931,000	506,000
Cabugao National High School	9,530,000	887,000	10,417,000	453,000
Cadandanan National High School	8,205,000	800,000	9,005,000	388,000
Caditaan National High School	13,032,000	1,016,000	14,048,000	420,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Cagbolo National Vocational High School	8,504,000	768,000	9,272,000	388,000
Calateo Integrated School	2,190,000	426,000	2,616,000	
Calintaan Integrated School	2,122,000	548,000	2,670,000	203,000
Calpi Integrated School	2,122,000	389,000	2,511,000	
Celso F. Falcotelo National High School	9,461,000	875,000	10,336,000	367,000
Culasi National High School	12,595,000	1,005,000	13,600,000	497,000
Danao National High School	9,611,000	774,000	10,385,000	375,000
Del Carmen Memorial High School	11,286,000	924,000	12,210,000	359,000
Donsol National Comprehensive High School - Banuang Gurang Extension	11,778,000	1,157,000	12,935,000	590,000
Donsol National Comprehensive High School - Sta. Cruz Extension High School	4,240,000	1,201,000	5,441,000	672,000
Donsol Vocational High School - Gimagaan	-	1,378,000	1,378,000	567,000
Donsol Vocational High School - Gogon Annex	-	994,000	994,000	399,000
Esperanza Integrated School	-	284,000	284,000	
Faustino G. Glua High School	9,346,000	1,021,000	10,367,000	478,000
Gate National High School	14,292,000	1,072,000	15,364,000	491,000
Guruyan High School	10,186,000	975,000	11,161,000	464,000
Irosin North National High School	13,169,000	1,061,000	14,230,000	529,000
J.P. Laurel High School	15,283,000	1,400,000	16,683,000	625,000
Jupi National High School	11,579,000	847,000	12,426,000	338,000
Lajong National High School	4,604,000	723,000	5,327,000	344,000
Lungib National High School	10,055,000	837,000	10,892,000	418,000
Manlabong National High School	8,624,000	858,000	9,482,000	407,000
Manuel T. Sia Memorial High School	12,000,000	984,000	12,984,000	508,000
Marinab Integrated School	-	319,000	319,000	
Mayon National High School	16,250,000	1,220,000	17,470,000	531,000
Olimpio A. Guarin, Jr. National High School	-	1,067,000	1,067,000	417,000
Oras National High School	12,790,000	1,058,000	13,848,000	510,000
Palanas National High School	12,229,000	1,115,000	13,344,000	569,000
Pandan High School	9,814,000	1,029,000	10,843,000	439,000
Patag Integrated School	5,835,000	766,000	6,601,000	287,000
Pawik Integrated School	1,590,000	354,000	1,944,000	
Pili National High School	8,438,000	883,000	9,321,000	340,000
Quezon National High School	13,282,000	1,024,000	14,306,000	386,000
Quirapi Integrated School	2,650,000	517,000	3,167,000	
Rizal National High School - Gubat	14,128,000	936,000	15,064,000	462,000
Sablayan High School	2,652,000	633,000	3,285,000	355,000
San Antonio National High School	7,963,000	900,000	8,863,000	375,000
San Juan Bag-o High School	10,990,000	989,000	11,979,000	417,000
San Rafael High School, Castilla	13,246,000	1,315,000	14,561,000	653,000
San Rafael High School, Pilar	9,060,000	883,000	9,943,000	474,000
San Rafael Integrated School	3,186,000	393,000	3,579,000	
San Roque National High School	11,054,000	1,029,000	12,083,000	470,000
Sisigon Integrated School	3,257,000	637,000	3,894,000	
Siuton National High School	13,790,000	1,029,000	14,819,000	478,000
Sua High School, Matnog	13,205,000	1,091,000	14,296,000	499,000
Tingco National High School	10,117,000	853,000	10,970,000	417,000
Tiong Hen So Memorial High School	9,700,000	938,000	10,638,000	474,000
Tongdol Integrated School	529,000	310,000	839,000	
Vinisitahan Integrated School	-	323,000	323,000	
Division of Sorsogon City	105,701,000	9,906,000	115,607,000	7,721,000
Division Office - Proper	1,916,000	-	1,916,000	
Bogña Integrated School	10,975,000	934,000	11,909,000	382,000
Buenavista National High School	7,420,000	698,000	8,118,000	355,000
Buhatan Integrated National School	8,152,000	786,000	8,938,000	306,000
Buhatan National High School	12,049,000	802,000	12,851,000	394,000
Capuy Integrated National School	3,711,000	537,000	4,248,000	163,000
Gatbo National High School	8,702,000	870,000	9,572,000	403,000
Lydia D. Martinez Memorial High School (Sugod NHS)	12,633,000	1,197,000	13,830,000	
Mercedes B. Peralta Senior High School			-	1,275,000
Osiao Paglingap National High School	8,799,000	810,000	9,609,000	378,000
Pamurayan Integrated School	9,891,000	762,000	10,653,000	338,000
Rawis Senior High School			-	1,745,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
San Lorenzo Integrated National School	2,714,000	522,000	3,236,000	173,000
Sawanga National High School	9,115,000	837,000	9,952,000	464,000
Sto. Domingo Integrated School	1,590,000	347,000	1,937,000	
Sto. Niño Integrated School	8,034,000	804,000	8,838,000	416,000
Sugod Senior High School			-	929,000
Division of Tabaco City	65,374,000	5,200,000	70,574,000	1,955,000
Division Office - Proper	1,122,000	-	1,122,000	
Bongabong High School	10,402,000	921,000	11,323,000	390,000
Comon High School	11,142,000	895,000	12,037,000	304,000
Hacienda High School	17,121,000	914,000	18,035,000	428,000
Malictay High School	7,215,000	922,000	8,137,000	386,000
Mariroc High School	16,782,000	1,157,000	17,939,000	447,000
Mayon Integrated School	1,590,000	391,000	1,981,000	
Region VI - Western Visayas	1,880,915,000	224,717,000	2,105,632,000	67,871,000
Division of Aklan	397,013,000	38,245,000	435,258,000	15,386,000
Division Office - Proper	7,116,000	-	7,116,000	
Agdugayan Integrated Farm School	-	319,000	319,000	
Agtughangin Integrated School	6,913,000	674,000	7,587,000	279,000
Alfonso XII National High School	7,565,000	779,000	8,344,000	403,000
Altavas National High School (Cabangila Annex)	9,155,000	798,000	9,953,000	373,000
Angas Integrated School	5,336,000	558,000	5,894,000	207,000
Anselmo B. Legazpi National High School (Formerly Cayangwan National High School)	9,513,000	893,000	10,406,000	439,000
Bacan National High School - Mangan Extension	10,134,000	900,000	11,034,000	441,000
Bagong Barrio Integrated School	6,274,000	517,000	6,791,000	
Bakhaw Norte Integrated School	5,928,000	590,000	6,518,000	287,000
Balete Integrated School	16,356,000	1,139,000	17,495,000	546,000
Baybay-Alibagon Integrated School	4,539,000	553,000	5,092,000	272,000
Bulwang Integrated School	-	415,000	415,000	
Buruanga National High School	8,050,000	757,000	8,807,000	386,000
Catalino M. Prado National High School	9,876,000	877,000	10,753,000	396,000
Catmon Integrated School	4,746,000	511,000	5,257,000	198,000
Dalagsaan Integrated School	3,929,000	501,000	4,430,000	192,000
Don Edecio S. Venturanza Integrated School	4,407,000	440,000	4,847,000	
Guadalupe National High School	15,803,000	1,147,000	16,950,000	592,000
Habana Integrated School	5,565,000	686,000	6,251,000	270,000
Ibajay Integrated School	27,173,000	1,828,000	29,001,000	1,032,000
Ipil Integrated School	4,597,000	492,000	5,089,000	198,000
Jawili Integrated School	8,029,000	756,000	8,785,000	279,000
Jose F. Meñez Memorial National High School	11,588,000	817,000	12,405,000	386,000
Kalibo Integrated Special Education Center	9,175,000	923,000	10,098,000	531,000
Kinaangay Integrated School	7,427,000	715,000	8,142,000	262,000
Laguinbanua Integrated School	2,122,000	523,000	2,645,000	
Lalab National High School	4,125,000	825,000	4,950,000	
Lamberto H. Tirol National High School	11,644,000	1,171,000	12,815,000	541,000
Laserna Integrated School	4,650,000	587,000	5,237,000	274,000
Lezo Integrated School	12,994,000	1,089,000	14,083,000	512,000
Loctuga National High School	13,292,000	997,000	14,289,000	564,000
Loreto N. Nedric National High School	11,001,000	837,000	11,838,000	401,000
Lupo National High School	5,741,000	723,000	6,464,000	348,000
Ma. Cristina Integrated School	4,846,000	492,000	5,338,000	192,000
Madalag National High School - Mamba Extension	2,290,000	650,000	2,940,000	352,000
Mambuquiao Integrated School	4,897,000	446,000	5,343,000	194,000
Mandong Integrated School	4,742,000	642,000	5,384,000	219,000
Manocmanoc National High School	28,661,000	2,300,000	30,961,000	1,285,000
Medina Integrated School	4,911,000	467,000	5,378,000	186,000
Monlaque National High School	2,650,000	846,000	3,496,000	
Nabaoy Integrated School		259,000	259,000	
Napti Integrated School	5,884,000	556,000	6,440,000	213,000
Ortega Integrated School	5,610,000	508,000	6,118,000	230,000
Palay Integrated School	5,240,000	523,000	5,763,000	201,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Patrocinio A. Lachica Integrated School	6,901,000	584,000	7,485,000	249,000
Pinamuk-an Integrated Farm School	5,478,000	578,000	6,056,000	260,000
Pook Integrated School	2,122,000	385,000	2,507,000	
San Roque Integrated School	5,191,000	528,000	5,719,000	215,000
Tabon Integrated School	4,597,000	450,000	5,047,000	188,000
Tagororoc Integrated School	5,036,000	500,000	5,536,000	
Talon Integrated School	2,427,000	484,000	2,911,000	177,000
Tamalagon Integrated School	15,320,000	1,310,000	16,630,000	616,000
Vivo Integrated School	5,447,000	400,000	5,847,000	
Division of Antique	145,216,000	21,638,000	166,854,000	6,014,000
Division Office - Proper	3,015,000	-	3,015,000	
Aningalan Integrated Farm School	2,650,000	444,000	3,094,000	
Antique Integrated School	4,770,000	355,000	5,125,000	
Bunlao Integrated School	1,060,000	468,000	1,528,000	
Caluya National High School - Sibay Annex	9,162,000	1,065,000	10,227,000	508,000
Capoyuan Integrated School	2,752,000	444,000	3,196,000	
Dr. Luis E. Baraquia National High School	529,000	982,000	1,511,000	485,000
Eastern Laua-an National High School	6,919,000	926,000	7,845,000	432,000
Esteban E. Talidong Integrated School	-	323,000	323,000	
Flores Integrated School	2,122,000	468,000	2,590,000	
General Fullon Integrated School	1,060,000	358,000	1,418,000	
Governor Evelio B. Javier Memorial National High School	16,302,000	1,304,000	17,606,000	791,000
Guintas National High School (Annex of Moscoso Rios National High School)	11,346,000	990,000	12,336,000	445,000
Hininga-an Integrated School	3,179,000	771,000	3,950,000	
Igsoro Integrated School	2,650,000	486,000	3,136,000	238,000
Kawit Integrated School	5,926,000	708,000	6,634,000	257,000
La Paz Integrated School	3,711,000	500,000	4,211,000	
Lacaron Integrated School	5,873,000	618,000	6,491,000	186,000
Lipata-Lamputong Integrated School	5,315,000	734,000	6,049,000	350,000
Lublub Integrated School	-	365,000	365,000	
Magtulis Integrated School	-	310,000	310,000	
Manlacbo Integrated School	4,240,000	743,000	4,983,000	
Osorio I Integrated School	1,590,000	560,000	2,150,000	
Pangalcagan National High School	2,190,000	846,000	3,036,000	447,000
Panpanan I Integrated School	1,590,000	615,000	2,205,000	
San Remigio Integrated School	2,650,000	607,000	3,257,000	
Sebaste High School	16,720,000	1,511,000	18,231,000	768,000
Semirara National High School	22,595,000	2,224,000	24,819,000	1,107,000
Sto. Rosario Integrated School	-	303,000	303,000	
Sumaray Integrated School	2,650,000	692,000	3,342,000	
Tigmamale Integrated School	-	426,000	426,000	
Tulatula Integrated School	2,650,000	492,000	3,142,000	
Division of Capiz	198,700,000	24,594,000	223,294,000	6,000,000
Division Office - Proper	3,833,000	-	3,833,000	
Agbun-od Integrated School	-	295,000	295,000	
Agkawayan Integrated School	2,874,000	468,000	3,342,000	
Aglalana Integrated School	6,068,000	778,000	6,846,000	561,000
Aglanot Integrated School	2,650,000	600,000	3,250,000	
Antonio Belo Memorial Integrated School	2,184,000	688,000	2,872,000	
Bago Chiquito Integrated School	2,184,000	420,000	2,604,000	
Bag-ong Barrio National High School	8,635,000	793,000	9,428,000	403,000
Bailan Integrated School	3,875,000	884,000	4,759,000	
Basiao National High School	13,233,000	1,016,000	14,249,000	481,000
Bilao Integrated School	4,540,000	800,000	5,340,000	
Bula Integrated School	2,313,000	648,000	2,961,000	
Calixto Loyola, Sr. Integrated School	2,840,000	381,000	3,221,000	
Canapian Integrated School	3,545,000	637,000	4,182,000	
Celestino D. Diaz Integrated School	1,718,000	385,000	2,103,000	
Dayhagan Integrated School	2,311,000	503,000	2,814,000	
Don Leopoldo Gialogo Integrated School	2,122,000	473,000	2,595,000	
Dr. Laureano R. Frial Integrated School	2,126,000	386,000	2,512,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Duluan Integrated School	2,223,000	499,000	2,722,000	
East Villaflores National High School (Maayon Extension)	8,754,000	788,000	9,542,000	417,000
Eleodoro J. Ponsaran Integrated School	3,549,000	447,000	3,996,000	
Felixberto Dicon Dorado, Sr. Integrated School	2,280,000	525,000	2,805,000	
Francisco C. Vacaro Integrated School	-	367,000	367,000	
Guinbialan Integrated School	2,778,000	431,000	3,209,000	
Guise Integrated School	2,650,000	433,000	3,083,000	
Ishmael B. Orillos Farm School	11,761,000	1,071,000	12,832,000	436,000
Malonoy National High School - Duyoc Extension	10,792,000	818,000	11,610,000	376,000
Manuel Ganzon Advincula Integrated School	3,408,000	528,000	3,936,000	
Marciano M. Patricio National High School - Yating Extension	14,350,000	1,077,000	15,427,000	520,000
Pawa National High School	14,200,000	1,181,000	15,381,000	552,000
Presentacion Diez Gregorio National High School	10,453,000	836,000	11,289,000	397,000
Quiajo Integrated School	3,916,000	403,000	4,319,000	
Reverend Tomas Conejar National High School	8,284,000	717,000	9,001,000	405,000
Roxas Farm School	5,951,000	756,000	6,707,000	354,000
San Antonio National High School - Putian National High School Extension	8,506,000	800,000	9,306,000	334,000
Sinamongan Integrated School	2,324,000	517,000	2,841,000	
Tapulang Integrated School	2,247,000	490,000	2,737,000	
Tinigban Integrated School	2,247,000	355,000	2,602,000	
Vicente Andaya, Jr. National High School - Mianay Extension	10,976,000	1,400,000	12,376,000	764,000
Division of Guimaras	65,822,000	6,094,000	71,916,000	2,597,000
Division Office - Proper	1,227,000	-	1,227,000	
Agsanayan National High School	18,288,000	1,205,000	19,493,000	607,000
Ayangan National High School	7,610,000	752,000	8,362,000	355,000
Calaya National High School	14,079,000	1,206,000	15,285,000	575,000
Catalino G. Nava Farm School	2,650,000	837,000	3,487,000	
Guiwanon Integrated School	-	393,000	393,000	
Supang National High School	21,968,000	1,701,000	23,669,000	1,060,000
Division of Iloilo	798,726,000	100,019,000	898,745,000	30,695,000
Division Office - Proper	16,289,000	-	16,289,000	
Adcadarao Integrated School	2,778,000	607,000	3,385,000	
Adgao-Tagpuan-Ingay Integrated School	2,224,000	506,000	2,730,000	
Adriano Cabardo National High School	10,304,000	970,000	11,274,000	493,000
Agbatuan Integrated School	3,188,000	477,000	3,665,000	
Agboy Integrated School	-	349,000	349,000	
Agcarope Integrated School	3,713,000	873,000	4,586,000	
Agmanaphao Integrated School	529,000	349,000	878,000	
Agusipan Integrated School	2,652,000	453,000	3,105,000	
Alameda National High School	3,842,000	791,000	4,633,000	357,000
Alberto Sorongon, Sr. Memorial National High School	11,319,000	1,040,000	12,359,000	422,000
Alejandro Firmeza Memorial High School - San Jose Extension	7,599,000	730,000	8,329,000	382,000
Alimodian National Comprehensive High School - Dalid Extension	8,031,000	890,000	8,921,000	453,000
Alimodian National Comprehensive High School - Sinamay Extension	9,436,000	842,000	10,278,000	424,000
Anabo National High School	9,967,000	876,000	10,843,000	447,000
Andres S. Ravena Integrated School	3,902,000	1,136,000	5,038,000	
Bad-as National High School	6,000,000	688,000	6,688,000	357,000
Badlan National High School - Datagan Extension	10,390,000	985,000	11,375,000	468,000
Bagacay National High School	9,078,000	820,000	9,898,000	399,000
Bagongbong Integrated School	3,778,000	743,000	4,521,000	
Bagumbayan Integrated School	1,591,000	393,000	1,984,000	
Balabag Jibao-an Integrated School	-	365,000	365,000	
Bancal Integrated School	4,311,000	998,000	5,309,000	
Bancal National High School	11,991,000	1,019,000	13,010,000	539,000
Barangcalan Integrated School	1,591,000	435,000	2,026,000	
Barasalon Integrated School	3,188,000	690,000	3,878,000	
Barotac Nuevo National Comprehensive High School - Tiwi Annex	-	902,000	902,000	510,000
Batuan Integrated School, Carles	1,062,000	367,000	1,429,000	
Batuan Integrated School, Dueñas	2,659,000	547,000	3,206,000	
Batuanan Integrated School	2,155,000	407,000	2,562,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Bayag National High School	7,861,000	768,000	8,629,000	403,000
Bayas National High School	8,483,000	871,000	9,354,000	487,000
Bingawan National High School - Tapacon Campus	11,115,000	1,096,000	12,211,000	502,000
Binuluangan Integrated School	2,124,000	525,000	2,649,000	
Bontoc Integrated School	1,593,000	536,000	2,129,000	
Buenavista Integrated School	2,124,000	422,000	2,546,000	
Buga National High School - Gines Extension	5,046,000	824,000	5,870,000	
Bulabog Integrated School	2,122,000	501,000	2,623,000	
Bulak Integrated School	2,124,000	440,000	2,564,000	
Bulwang Camandag Integrated School	2,126,000	418,000	2,544,000	
Cabalic National High School	10,766,000	1,093,000	11,859,000	493,000
Cabasi-Sta. Rosa Integrated School	3,285,000	563,000	3,848,000	
Cabudian High School	7,022,000	990,000	8,012,000	432,000
Cadoldolan Integrated School	2,124,000	355,000	2,479,000	
Cale-Indaluyon Integrated School	2,684,000	407,000	3,091,000	
Calicuang National High School	8,507,000	847,000	9,354,000	401,000
Calinog National Comprehensive High School - Binolusan Pequeño Extension	2,228,000	1,086,000	3,314,000	541,000
Cambitu National High School	10,958,000	1,062,000	12,020,000	485,000
Cananaman Integrated School	2,653,000	380,000	3,033,000	
Canas Integrated School	2,123,000	600,000	2,723,000	
Caninguan National High School	27,632,000	1,957,000	29,589,000	1,319,000
Carlos S. Lopez National High School - Had. Conchita Extension	14,221,000	1,217,000	15,438,000	565,000
Crisanto M. Ciriaco Integrated School	3,713,000	758,000	4,471,000	
Daanbanwa Integrated School	3,811,000	842,000	4,653,000	
Dela Paz National High School	16,616,000	1,378,000	17,994,000	709,000
Dominador Abang Memorial National High School	9,840,000	970,000	10,810,000	493,000
Don Salvador Hortelano Integrated School	2,123,000	409,000	2,532,000	
Dorong-an Integrated School	2,127,000	435,000	2,562,000	
Embarcadero Integrated School	2,124,000	510,000	2,634,000	
Felimon Alfeche National High School	4,240,000	1,000,000	5,240,000	
Gama Integrated School	5,103,000	789,000	5,892,000	
Gen. Luna Vocational High School	8,431,000	739,000	9,170,000	371,000
Granada National High School - Ballesteros Campus	5,662,000	1,735,000	7,397,000	951,000
Guibongan-Igtuba Integrated School	2,126,000	622,000	2,748,000	
Guipis Integrated School	2,124,000	376,000	2,500,000	
Igcabugao Integrated School	1,591,000	374,000	1,965,000	
Igcores Integrated School	1,591,000	380,000	1,971,000	
Igdagmay Integrated School	2,653,000	411,000	3,064,000	
Igpigus Integrated School	1,591,000	440,000	2,031,000	
Igtalongon National High School	14,992,000	1,015,000	16,007,000	459,000
Igtuble Integrated School	2,124,000	567,000	2,691,000	
Ilongbukid National High School	9,637,000	950,000	10,587,000	426,000
Jamog Integrated School	3,189,000	407,000	3,596,000	
Jayobo Farm School	16,215,000	1,240,000	17,455,000	995,000
Jose Facultad Memorial National High School	9,271,000	1,026,000	10,297,000	518,000
Juanico Integrated School	1,593,000	556,000	2,149,000	
La Consolacion Integrated School	2,226,000	486,000	2,712,000	
Lanag Norte National High School	12,899,000	1,036,000	13,935,000	546,000
Langca Integrated School	1,591,000	393,000	1,984,000	
Lanot Grande Integrated School	2,185,000	501,000	2,686,000	
Leon National High School - Tacurong Sur Extension	10,912,000	905,000	11,817,000	474,000
Libertad Integrated School	2,781,000	760,000	3,541,000	
Lipata Integrated School	2,654,000	721,000	3,375,000	
Loong National High School	22,685,000	1,714,000	24,399,000	942,000
Lumbia Integrated School	2,324,000	598,000	2,922,000	
Maasin National Comprehensive High School - Dagami Extension	9,333,000	783,000	10,116,000	411,000
Manlot Integrated School	2,124,000	376,000	2,500,000	
Maribuyong National High School	7,456,000	803,000	8,259,000	386,000
Miagao National High School - Miranda Extension	5,703,000	762,000	6,465,000	382,000
Milan National High School	14,193,000	1,470,000	15,663,000	701,000
Mostro National High School (Anilao National High School Extension)	8,951,000	822,000	9,773,000	390,000
Muyco Integrated School	2,185,000	415,000	2,600,000	
Nanga Integrated School	2,124,000	506,000	2,630,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Nazuni Summit Comprehensive National High School	6,842,000	660,000	7,502,000	369,000
Olango Integrated School	2,653,000	446,000	3,099,000	
Pagdugue National High School	7,065,000	717,000	7,782,000	378,000
Palaca-Damilisan National High School - Bacolod Extension	10,477,000	846,000	11,323,000	481,000
Pandan Integrated School	5,311,000	1,394,000	6,705,000	
Panuran National High School (Lambunao National High School Extension)	9,376,000	858,000	10,234,000	447,000
Pili National High School - Bucana Bunglas Extension	8,884,000	830,000	9,714,000	380,000
Pitogo National High School	10,785,000	958,000	11,743,000	422,000
Polopina National High School	13,126,000	1,036,000	14,162,000	539,000
Puente Bunglas Integrated School	2,286,000	506,000	2,792,000	
Puga Integrated School	2,659,000	525,000	3,184,000	
Pughanan Integrated School	2,124,000	582,000	2,706,000	281,000
Punong Integrated School	1,590,000	363,000	1,953,000	
Punta Buri National High School	8,076,000	761,000	8,837,000	432,000
Quinaspan National High School	-	788,000	788,000	
Quipot National High School	14,401,000	1,111,000	15,512,000	723,000
Salihid National High School	5,486,000	642,000	6,128,000	331,000
San Antonio National High School	10,032,000	948,000	10,980,000	487,000
San Carlos Integrated School	2,652,000	433,000	3,085,000	
San Dionisio Integrated School	2,247,000	411,000	2,658,000	
San Enrique Manuel Paluay, Sr. Memorial Extension High School	11,357,000	972,000	12,329,000	502,000
San Enrique National Comprehensive High School - Abaca Extension	11,367,000	990,000	12,357,000	539,000
San Joaquin Farm School	2,650,000	777,000	3,427,000	
Santiago National High School	10,094,000	973,000	11,067,000	501,000
Sta. Ana National High School	2,663,000	722,000	3,385,000	390,000
Sto. Niño Integrated School	4,317,000	567,000	4,884,000	207,000
Tabugon Integrated School	2,185,000	519,000	2,704,000	
Tabugon National High School (Dingle National High School Extension)	6,867,000	737,000	7,604,000	394,000
Talagutac Integrated School	1,591,000	449,000	2,040,000	
Talingting National High School	15,694,000	1,171,000	16,865,000	750,000
Tambaliza National High School	18,719,000	1,349,000	20,068,000	674,000
Taminla Integrated School	2,124,000	501,000	2,625,000	
Tinigban Integrated School	2,124,000	440,000	2,564,000	
Toong Integrated School	3,719,000	644,000	4,363,000	
Trangka Integrated School	2,127,000	495,000	2,622,000	
Tuble Integrated School	2,122,000	543,000	2,665,000	
Tuyongan Integrated School	2,881,000	767,000	3,648,000	
Ubian Integrated School	1,590,000	437,000	2,027,000	
Valerio P. Palmares National High School	14,676,000	1,594,000	16,270,000	813,000
Valverde National High School	5,760,000	633,000	6,393,000	369,000
Velasco Integrated School	1,691,000	609,000	2,300,000	
Victoria Integrated School	2,126,000	459,000	2,585,000	
Western Visayas Sanitarium Integrated School	6,909,000	670,000	7,579,000	253,000
Division of Iloilo City	108,454,000	10,567,000	119,021,000	1,691,000
Division Office - Proper	2,162,000	-	2,162,000	
Andres Bonifacio Integrated School	18,914,000	3,016,000	21,930,000	
Bakhaw Integrated School	7,228,000	868,000	8,096,000	
Buntatala National High School (Jaro High School - Buntatala Extension)	17,274,000	1,285,000	18,559,000	443,000
Hibao-an Integrated School	4,770,000	870,000	5,640,000	
Iloilo River Plains Integrated School	11,733,000	829,000	12,562,000	
Nabitasan Integrated School	2,122,000	644,000	2,766,000	
R.G. Hechanova Memorial National High School (Jaro High School - R.G. Hechanova Extension)	13,137,000	1,385,000	14,522,000	567,000
SPED - Integrated School for Exceptional Children	12,959,000	569,000	13,528,000	177,000
Tiu Cho Teg-Ana Ros Foundation Integrated Farm School	18,155,000	1,101,000	19,256,000	504,000
Division of Passi City	71,697,000	10,724,000	82,421,000	1,629,000
Division Office - Proper	1,402,000	-	1,402,000	
Agdahon Farm School	8,455,000	1,089,000	9,544,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Agdayao Integrated School	4,539,000	534,000	5,073,000	
Aglalana Integrated School	3,256,000	714,000	3,970,000	
Agtabo Integrated School	1,590,000	440,000	2,030,000	
Anecito Panolino Integrated School	2,122,000	468,000	2,590,000	
Efraim M. Santibañez National High School	17,694,000	1,371,000	19,065,000	621,000
Gemumua-Agahon National High School	11,143,000	1,229,000	12,372,000	535,000
Libo-o Integrated School	1,590,000	378,000	1,968,000	
Magdungao Integrated School	1,590,000	435,000	2,025,000	
Maila Paderes Aritalla National High School	3,711,000	1,227,000	4,938,000	
Man-It Integrated School	13,015,000	1,419,000	14,434,000	473,000
Tagubong Integrated School	1,590,000	521,000	2,111,000	
Talongonan National High School	-	899,000	899,000	
Division of Roxas City	95,287,000	12,836,000	108,123,000	3,859,000
Division Office - Proper	1,823,000	-	1,823,000	
Adlawan Integrated School	2,328,000	486,000	2,814,000	
Cogon Integrated School	2,324,000	470,000	2,794,000	
Don Amando Bayot, Sr. Memorial Integrated School	2,869,000	589,000	3,458,000	238,000
Don Canuto Fuentes Integrated School	2,779,000	576,000	3,355,000	
Don Jose Acevedo Integrated School	2,351,000	438,000	2,789,000	160,000
Don Juan B. Celino Integrated School	-	574,000	574,000	
Don Ynocencio A. del Rosario National High School	27,531,000	1,873,000	29,404,000	1,202,000
Inzo Arnaldo Village Integrated School	12,963,000	1,510,000	14,473,000	786,000
Lawa-an Integrated School	7,736,000	1,253,000	8,989,000	397,000
Loctugan Integrated Farm School	2,123,000	604,000	2,727,000	
Marcos Fuentes Integrated School	9,606,000	928,000	10,534,000	426,000
Olotayan Integrated School	4,284,000	514,000	4,798,000	173,000
President Manuel A. Roxas Memorial Integrated School - SPED	2,886,000	519,000	3,405,000	
President Manuel Roxas Memorial Integrated School South	7,489,000	1,859,000	9,348,000	
Sofronio Cordovero Integrated School	6,195,000	643,000	6,838,000	477,000
Negros Island Region (NIR)	1,898,680,000	373,065,000	2,271,745,000	156,325,000
Division of Bacolod City	100,288,000	15,230,000	115,518,000	4,833,000
Division Office - Proper	1,870,000	-	1,870,000	
Alangilan Farm School	4,834,000	949,000	5,783,000	
Andres Bonifacio Senior High School			-	1,060,000
Angela Gonzaga National High School - Emiliano Lizares National High School Extension	3,714,000	1,001,000	4,715,000	369,000
Fr. Gratian Murray Integrated School	19,669,000	1,400,000	21,069,000	708,000
Jovito Sayson National High School (MRRP NHS - Felisa Extension) Handuman National High School Extension	1,089,000	1,091,000	2,180,000	501,000
Luis Hervias National High School - Mandalagan Extension	1,884,000	1,628,000	3,512,000	575,000
M.G. Medalla Integrated School	25,111,000	2,074,000	27,185,000	847,000
Progreso Village National High School	18,201,000	2,518,000	20,719,000	
Romanito P. Maravilla, Sr. National High School	20,737,000	2,122,000	22,859,000	773,000
Sum-ag Farm School	3,179,000	738,000	3,917,000	
Sum-ag National High School - Cabug National High School - Sum-ag Extension	-	1,709,000	1,709,000	
Division of Bago City	16,835,000	3,332,000	20,167,000	1,263,000
Division Office - Proper	339,000	-	339,000	
Bago City Senior High School			-	1,263,000
Ramon Torres Atipuluan National High School	5,305,000	1,019,000	6,324,000	
Ramon Torres Bacong National High School	8,541,000	1,532,000	10,073,000	
Ramon Torres Malingin Farm School	2,650,000	781,000	3,431,000	
Division of Bais City	113,646,000	16,632,000	130,278,000	7,582,000
Division Office - Proper	2,197,000	-	2,197,000	
Bais City National Science High School	7,708,000	963,000	8,671,000	651,000
Basak Integrated School	2,650,000	521,000	3,171,000	125,000
Cabugan National High School	7,574,000	727,000	8,301,000	394,000
Cambagahan National High School	11,112,000	785,000	11,897,000	396,000
Cipriano Alcala Memorial Integrated School	529,000	345,000	874,000	125,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Dansulan Integrated School	529,000	415,000	944,000	125,000
Dodong Escaño Memorial High School (Bais City HS)	9,541,000	917,000	10,458,000	449,000
Governor Julian L. Teves Memorial High School	2,804,000	825,000	3,629,000	344,000
Javier Laxina I Memorial High School	3,595,000	920,000	4,515,000	527,000
Josefina T. Valencia National High School	8,499,000	757,000	9,256,000	394,000
Lonoy National High School	7,490,000	829,000	8,319,000	466,000
Lucila C. Yared National High School	1,062,000	730,000	1,792,000	348,000
Mabunao Integrated School	529,000	401,000	930,000	125,000
Mangganay Integrated School	529,000	450,000	979,000	125,000
Mansangaban National High School	9,366,000	718,000	10,084,000	380,000
Manuel L. Teves Memorial High School	2,714,000	640,000	3,354,000	292,000
Mayor Praxedes P. Villanueva II Memorial High School	1,590,000	827,000	2,417,000	338,000
Okiot National High School	13,156,000	861,000	14,017,000	376,000
Olympia Island Integrated School	4,911,000	438,000	5,349,000	160,000
Palaypay Integrated School	529,000	398,000	927,000	125,000
Sab-ahan Integrated School	1,060,000	415,000	1,475,000	125,000
San Vicente Integrated School	529,000	459,000	988,000	125,000
Sto. Thomas National High School	2,755,000	939,000	3,694,000	474,000
Tagpo National High School	7,704,000	610,000	8,314,000	264,000
Tangculogan High School	2,984,000	742,000	3,726,000	329,000
Division of Bayawan City	68,005,000	29,621,000	97,626,000	12,968,000
Division Office - Proper	2,244,000	-	2,244,000	
Abundio Agarpao, Sr. Memorial High School	529,000	1,048,000	1,577,000	531,000
Ali-is Integrated School	2,682,000	540,000	3,222,000	247,000
Andres V. Fortugaleza National High School	14,322,000	1,274,000	15,596,000	798,000
Antonio M. Lacson, Sr. Memorial High School	529,000	769,000	1,298,000	455,000
Atilano B. Cabangal Memorial High School	-	931,000	931,000	401,000
Bal-os National High School	2,124,000	1,319,000	3,443,000	770,000
Banaybanay High School	529,000	778,000	1,307,000	434,000
Banaybanay Rural Farm School	1,590,000	657,000	2,247,000	
Bayawan City School for the Arts	1,060,000	702,000	1,762,000	
Bayawan City Science and Technology Education Center - High School	529,000	999,000	1,528,000	525,000
Bokaw National High School	-	654,000	654,000	
Bugay National High School	-	951,000	951,000	438,000
Cabatuanan National High School	1,060,000	620,000	1,680,000	268,000
Cansumalig High School	529,000	759,000	1,288,000	430,000
Cogon National High School	-	625,000	625,000	
Dawis National High School	529,000	1,261,000	1,790,000	573,000
Enzo Nicolai T. Teves High School	-	978,000	978,000	644,000
Kalamtukan National High School	1,590,000	854,000	2,444,000	445,000
Kalumboyan Rural Farm School	1,590,000	803,000	2,393,000	
Lapay National High School	-	1,240,000	1,240,000	609,000
Linantayan National High School	-	632,000	632,000	
Maglinao National High School	11,623,000	1,065,000	12,688,000	705,000
Manduaw National High School	1,060,000	939,000	1,999,000	396,000
Minaba High School	529,000	1,050,000	1,579,000	661,000
Minaba Rural Farm School	1,590,000	705,000	2,295,000	
Narra High School	9,289,000	961,000	10,250,000	558,000
Omod High School	11,949,000	1,276,000	13,225,000	619,000
Pagatban High School	-	783,000	783,000	397,000
Remedios Gargantiel Gaudiel Rural Farm School	-	623,000	623,000	
San Jose High School	529,000	769,000	1,298,000	432,000
Tabuan Provincial Community High School	-	967,000	967,000	499,000
Tayawan High School	-	1,252,000	1,252,000	690,000
Villasol National High School	-	837,000	837,000	443,000
Division of Cadiz City	56,980,000	9,223,000	66,203,000	3,363,000
Division Office - Proper	2,220,000	-	2,220,000	
Andres Bonifacio National High School	8,322,000	1,283,000	9,605,000	460,000
Burgos National High School (Cadiz Viejo National High School - Burgos Extension High School)	9,177,000	938,000	10,115,000	327,000
Caduha-an National High School - Luna Extension High School	5,835,000	1,259,000	7,094,000	439,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Caduha-an National High School - Tagbanon Extension High School	5,600,000	808,000	6,408,000	348,000
Dr. Vicente F. Gustilo Memorial National High School - Daga Extension High School	6,549,000	1,096,000	7,645,000	334,000
Mabini National High School - Alimatoc Extension High School	2,732,000	820,000	3,552,000	378,000
Severino B. Escaro Integrated School	-	306,000	306,000	
Tiglawigan National High School - Magsaysay Campus Extension High School	6,070,000	902,000	6,972,000	384,000
Villacin National High School - Jerusalem Extension High School	8,827,000	1,123,000	9,950,000	355,000
Villacin National High School - Sewahon Extension	1,648,000	688,000	2,336,000	338,000
Division of Canlaon City	56,127,000	8,997,000	65,124,000	3,840,000
Division Office - Proper	2,103,000	-	2,103,000	
Bayog National High School	4,447,000	768,000	5,215,000	357,000
Budlasan National High School Annex	9,248,000	907,000	10,155,000	331,000
Canlaon City Agro-Industrial National High School	529,000	810,000	1,339,000	
Jose B. Cardenas Memorial High School - Uptown Annex	15,664,000	1,851,000	17,515,000	1,481,000
Malaiba High School	7,126,000	1,004,000	8,130,000	336,000
Masulog High School	9,303,000	1,325,000	10,628,000	657,000
Ninoy Aquino National High School	-	786,000	786,000	
Patrocina D. Encarnacion High School	3,799,000	693,000	4,492,000	317,000
Pula National High School	3,908,000	853,000	4,761,000	361,000
Division of Dumaguete City	29,493,000	4,387,000	33,880,000	2,836,000
Division Office - Proper	1,250,000	-	1,250,000	
Calenica Gono Pal Technical-Vocational School			-	880,000
Camanjac National High School	14,532,000	1,724,000	16,256,000	796,000
Hermenegilda F. Gloria Memorial School	3,992,000	928,000	4,920,000	
Piapi High School	9,719,000	1,735,000	11,454,000	1,160,000
Division of Escalante City	34,725,000	7,803,000	42,528,000	3,471,000
Division Office - Proper	1,180,000	-	1,180,000	
Cervantes National High School	2,717,000	790,000	3,507,000	392,000
Floro T. Bongco Farm School	4,598,000	909,000	5,507,000	394,000
Japitan National High School	3,308,000	839,000	4,147,000	369,000
Langub National High School	3,248,000	822,000	4,070,000	375,000
Libertad National High School	2,921,000	737,000	3,658,000	357,000
Magsaysay National High School	2,656,000	771,000	3,427,000	354,000
Malasibog Integrated School	2,251,000	536,000	2,787,000	257,000
Paitan Integrated School	3,649,000	539,000	4,188,000	236,000
Pinapugasan National High School	3,941,000	939,000	4,880,000	355,000
Washington National High School	4,256,000	921,000	5,177,000	382,000
Division of Guihulngan City	135,748,000	21,284,000	157,032,000	8,378,000
Division Office - Proper	5,025,000	-	5,025,000	
Balogo National High School	2,654,000	761,000	3,415,000	346,000
Banwague National High School	1,590,000	656,000	2,246,000	
Binobohan National High School	1,590,000	759,000	2,349,000	380,000
Buenavista High School	4,314,000	943,000	5,257,000	420,000
Calamba National High School	2,122,000	1,045,000	3,167,000	
Gerasimo Silva Villegas Sr., National High School	3,186,000	725,000	3,911,000	354,000
Guba High School	-	813,000	813,000	422,000
Guihulngan National Agricultural School	9,165,000	808,000	9,973,000	439,000
Guihulngan National High School, Hilaitan	59,662,000	2,726,000	62,388,000	1,048,000
Hinakpan National High School	1,060,000	786,000	1,846,000	
Linantuyan High School	1,590,000	921,000	2,511,000	493,000
Lip-o National High School	1,060,000	718,000	1,778,000	348,000
Mabunga National High School	1,060,000	676,000	1,736,000	
Maculos National High School	1,590,000	762,000	2,352,000	354,000
Magsaysay High School	5,377,000	961,000	6,338,000	472,000
Maximina Lim Tabilon High School	1,060,000	705,000	1,765,000	
P. Zamora High School	8,149,000	1,077,000	9,226,000	390,000
Pinucauan High School	5,436,000	927,000	6,363,000	426,000
Planas National High School	2,650,000	842,000	3,492,000	313,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Sandayao High School	4,285,000	934,000	5,219,000	491,000
Tagbino Senior High School			-	1,036,000
T-Hill National High School	1,060,000	686,000	1,746,000	
Trinidad High School	11,003,000	1,324,000	12,327,000	646,000
Villegas National High School	1,060,000	729,000	1,789,000	
Division of Himamaylan City	61,809,000	8,768,000	70,577,000	3,618,000
Division Office - Proper	1,262,000	-	1,262,000	
Cantupa Integrated School	2,840,000	390,000	3,230,000	165,000
Cunalum Integrated School	2,652,000	510,000	3,162,000	232,000
Libacao National High School	8,513,000	916,000	9,429,000	432,000
Mahalang National High School	9,991,000	1,166,000	11,157,000	527,000
Mambagaton Farm School	8,606,000	946,000	9,552,000	487,000
Paloypoy Integrated Farm School	9,316,000	827,000	10,143,000	270,000
Raymundo Tongson National High School - Suay Extension	-	1,383,000	1,383,000	541,000
Saisi Integrated School	-	437,000	437,000	
San Antonio National High School	10,020,000	1,024,000	11,044,000	426,000
Sibucao Integrated School	3,179,000	378,000	3,557,000	160,000
Tiqui Integrated School	2,713,000	403,000	3,116,000	205,000
Tugas Integrated School	2,717,000	388,000	3,105,000	173,000
Division of Kabankalan City	159,221,000	19,046,000	178,267,000	7,756,000
Division Office - Proper	6,240,000	-	6,240,000	
Andres Trio Monteclaro National High School	-	803,000	803,000	
Bantayan National High School - Baras Diutay Extension	-	749,000	749,000	397,000
Bula National High School	3,179,000	906,000	4,085,000	
Camingawan National High School	2,724,000	1,527,000	4,251,000	
Carol-an National High School	16,113,000	1,295,000	17,408,000	836,000
Daan Banwa National High School	9,055,000	1,009,000	10,064,000	376,000
Hinapunan Integrated School	6,813,000	588,000	7,401,000	289,000
Jesus M. Campos National High School	-	909,000	909,000	
Kabankalan National High School	38,557,000	3,249,000	41,806,000	2,758,000
Magballo National High School	8,705,000	1,271,000	9,976,000	627,000
Pinaguinpinan National High School	8,603,000	956,000	9,559,000	434,000
Tabugon Farm School	2,123,000	776,000	2,899,000	
Tagoc National High School	4,355,000	821,000	5,176,000	292,000
Tagukon National High School	19,027,000	1,358,000	20,385,000	502,000
Talubangi National High School	17,763,000	1,623,000	19,386,000	548,000
Tan-awan National High School	15,964,000	1,206,000	17,170,000	697,000
Division of La Carlota City	17,931,000	3,923,000	21,854,000	506,000
Division Office - Proper	736,000	-	736,000	
Balabag National High School	2,122,000	918,000	3,040,000	
La Carlota City SPED Integrated School	6,285,000	445,000	6,730,000	
La Granja Farm School	3,711,000	914,000	4,625,000	
La Granja National High School - Yubo Extension	5,077,000	899,000	5,976,000	506,000
Roberto Salas Benedicto Integrated School	-	747,000	747,000	
Division of Negros Occidental	169,304,000	48,458,000	217,762,000	21,838,000
Division Office - Proper	7,023,000	-	7,023,000	
Agboy Integrated School	-	437,000	437,000	
Augurio Marañon Abeto National High School	11,249,000	1,036,000	12,285,000	514,000
Baclao Integrated School	2,185,000	409,000	2,594,000	
Baslay Integrated School	-	424,000	424,000	
Bilbao Uybico National High School	28,876,000	2,467,000	31,343,000	1,821,000
Binalbagan National High School - Santol Extension (Paglaum National High School - Santol Extension)	-	1,499,000	1,499,000	598,000
Bulwangan National High School - Talacagay Extension	-	1,751,000	1,751,000	1,157,000
Bunga Integrated School	1,062,000	1,418,000	2,480,000	
Cabacungan National High School - Masulog Extension	-	1,266,000	1,266,000	489,000
Calatrava Senior High School - Stand-Alone			-	3,898,000
Caningay National High School - Banga Extension	-	895,000	895,000	468,000
Dolis National High School	2,650,000	824,000	3,474,000	289,000
Don Nicolas A. Lizares Integrated School	-	360,000	360,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Dr. Antonio Lizares National High School Extension	-	932,000	932,000	
Ecogan Integrated School	1,591,000	424,000	2,015,000	
Efegenio Lizares National High School	6,183,000	762,000	6,945,000	279,000
Enrique B. Magalona National High School - Consing Extension	-	1,070,000	1,070,000	466,000
Enrique B. Magalona National High School - San Isidro Extension	-	830,000	830,000	430,000
Enriqueta Montilla Esteban National High School - Ubay Extension	-	770,000	770,000	
Esteban Jalandoni Farm School	17,972,000	1,635,000	19,607,000	846,000
Florentina F. Caña Recto National High School (Linaon National High School)	-	1,174,000	1,174,000	619,000
Galicia National High School	-	1,074,000	1,074,000	527,000
Guiljungan National High School - Abaca Extension	-	720,000	720,000	376,000
Guiljungan National High School - Camindangan Extension	1,075,000	751,000	1,826,000	346,000
Guinpana-an National High School - Mamballo Extension	-	970,000	970,000	485,000
Guinpana-an National High School - Odiong Extension	-	849,000	849,000	422,000
Guinpana-an National High School - Poblacion Extension	-	1,790,000	1,790,000	937,000
Ilog National High School	-	1,264,000	1,264,000	705,000
Isabela National High School - Sikatuna Extension	-	1,407,000	1,407,000	636,000
Jose N. Villanueva National High School	2,122,000	865,000	2,987,000	
Jose Valmayor National High School	2,650,000	803,000	3,453,000	384,000
Lagaan National High School	20,309,000	1,198,000	21,507,000	774,000
Lagoc Integrated School	-	466,000	466,000	
Lalong Integrated School	-	398,000	398,000	
Libas National High School	9,660,000	1,205,000	10,865,000	489,000
Lumbia National High School	2,650,000	710,000	3,360,000	352,000
Magsaysay Integrated School	2,654,000	355,000	3,009,000	
Manapla National High School - Brgy. Purisima Extension	-	1,179,000	1,179,000	401,000
Manghanoy Farm School	9,290,000	1,132,000	10,422,000	499,000
Mateo Libo-on National High School	6,361,000	965,000	7,326,000	279,000
Minoyan National High School	20,326,000	1,630,000	21,956,000	810,000
Molobolo National High School	4,385,000	671,000	5,056,000	331,000
Paghumayan National High School	4,240,000	1,029,000	5,269,000	
Payao National High School - Namulo Extension	-	812,000	812,000	376,000
Sag-ang Integrated School	-	760,000	760,000	
Salvador C. Resol National High School	2,126,000	808,000	2,934,000	
San Benito Integrated School	-	413,000	413,000	
San Isidro Integrated School	-	453,000	453,000	
Sibucao Integrated School of Cauayan	-	477,000	477,000	
Tabao National High School - Lacaron Extension	-	858,000	858,000	
Tabu National High School - Caniamay Extension	2,122,000	710,000	2,832,000	354,000
Talacdan National High School	543,000	977,000	1,520,000	481,000
Tortosa Integrated School	-	376,000	376,000	
Division of Negros Oriental	328,511,000	88,759,000	417,270,000	42,639,000
Division Office - Proper	11,767,000	-	11,767,000	
Ajong National High School	2,169,000	977,000	3,146,000	460,000
Amio Comprehensive High School	16,092,000	842,000	16,934,000	424,000
Amlan National High School - Jugno Campus	529,000	642,000	1,171,000	312,000
Anselma E. Gonzales National High School	-	920,000	920,000	
Antonio B. Alejado Memorial High School	529,000	859,000	1,388,000	386,000
Apo Island High School	-	604,000	604,000	271,000
Apolinar B. Macias Memorial High School	6,369,000	694,000	7,063,000	310,000
Aurelia G. Merecido Memorial High School	-	803,000	803,000	411,000
Avocado High School	2,656,000	626,000	3,282,000	331,000
Ayungon National High School - Carol-an Extension	-	798,000	798,000	411,000
Ayungon Science High School	593,000	626,000	1,219,000	386,000
Bago National High School	8,710,000	1,205,000	9,915,000	560,000
Bagtic National High School	9,891,000	1,086,000	10,977,000	455,000
Balugo National High School	1,638,000	1,429,000	3,067,000	784,000
Bangcal High School	2,778,000	802,000	3,580,000	336,000
Barras Annex National High School	1,530,000	876,000	2,406,000	348,000
Benedicto P. Tirambulo Memorial National High School	23,819,000	1,814,000	25,633,000	1,199,000
Bolocboloc High School	-	1,244,000	1,244,000	619,000
Buntod High School	529,000	693,000	1,222,000	323,000
Cabcaban Community High School	1,195,000	970,000	2,165,000	397,000
Cambaloctot High School	-	587,000	587,000	296,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Cambonbon National High School	-	723,000	723,000	375,000
Campanun-an Provincial Community High School	6,287,000	730,000	7,017,000	315,000
Candugay High School (Siaton National High School Annex)	1,469,000	1,041,000	2,510,000	533,000
Canggohob High School	8,300,000	720,000	9,020,000	365,000
Cansal-ing Provincial Community High School	-	693,000	693,000	344,000
Caticugan High School	529,000	893,000	1,422,000	382,000
Cawitan High School	-	1,380,000	1,380,000	723,000
Crisostomo O. Retes National High School	39,962,000	1,943,000	41,905,000	1,053,000
Dahile Provincial Community High School Extension	2,041,000	1,259,000	3,300,000	678,000
Dauin Science High School	-	691,000	691,000	382,000
Demetrio L. Alviola National High School - Nalundan Extension	-	1,016,000	1,016,000	485,000
Dr. Benjamin T. Locsin High School	529,000	701,000	1,230,000	279,000
Dr. Ernesto A. Uy, Sr. National High School	4,841,000	933,000	5,774,000	
Eligio T. Monte De Ramos High School	1,788,000	873,000	2,661,000	386,000
Enrique Villanueva High School	529,000	648,000	1,177,000	315,000
Froilan A. Alanano Memorial High School	529,000	715,000	1,244,000	327,000
Giligaon High School	-	1,082,000	1,082,000	476,000
Gregorio Elmaga Memorial High School	6,950,000	677,000	7,627,000	308,000
Hingles Integrated School	-	310,000	310,000	
Inapoy High School	6,732,000	819,000	7,551,000	397,000
Jantianon National High School	1,480,000	938,000	2,418,000	241,000
Jimalalud National High School - Tamao Extension	-	793,000	793,000	413,000
Kakha High School	-	762,000	762,000	342,000
Kaladias High School	2,713,000	722,000	3,435,000	
Kauswagan High School	-	694,000	694,000	336,000
Lorenza P. Palarpalar Memorial High School (Bonbonon Provincial Community High School)	963,000	689,000	1,652,000	315,000
Mabato Provincial Community High School	-	1,208,000	1,208,000	575,000
Mabinay Science High School	529,000	717,000	1,246,000	430,000
Mainit High School	529,000	785,000	1,314,000	352,000
Malaga High School	1,590,000	981,000	2,571,000	
Maloh Provincial Community High School	-	1,490,000	1,490,000	799,000
Malongcay Dacu High School	529,000	786,000	1,315,000	369,000
Maningcao National High School	951,000	764,000	1,715,000	382,000
Manjuyod Science High School	-	696,000	696,000	390,000
Manlingay High School	-	701,000	701,000	312,000
Mantiquil Masaligan High School	529,000	866,000	1,395,000	352,000
Matauta Community High School	1,591,000	705,000	2,296,000	
Mayaposi Community High School	529,000	813,000	1,342,000	367,000
Nagbalaye High School	6,362,000	1,111,000	7,473,000	525,000
Nagbinlod High School	529,000	817,000	1,346,000	361,000
Obat High School	3,704,000	1,177,000	4,881,000	581,000
Ong Che Tee - Bacong High School	8,843,000	1,766,000	10,609,000	726,000
Owacan Provincial Community High School	2,892,000	1,465,000	4,357,000	661,000
Paciente Cesar G. Cabrera High School	529,000	785,000	1,314,000	348,000
Pacuan Provincial Community High School	31,850,000	2,338,000	34,188,000	1,034,000
Palayuhan High School	529,000	841,000	1,370,000	359,000
Panciao High School	-	698,000	698,000	331,000
Pantao National High School	10,951,000	1,106,000	12,057,000	432,000
Pedro Abul Memorial High School	-	723,000	723,000	340,000
Pinalubngan National High School	9,670,000	933,000	10,603,000	495,000
Pulangbato National High School	15,425,000	1,079,000	16,504,000	
Pulangbato National Senior High School			-	929,000
Sampinitan Provincial Community High School	1,140,000	933,000	2,073,000	426,000
San Antonio National High School	1,492,000	802,000	2,294,000	409,000
San Jose Provincial High School	1,396,000	1,781,000	3,177,000	937,000
San Miguel High School	11,768,000	810,000	12,578,000	365,000
San Miguel National High School	7,783,000	1,763,000	9,546,000	577,000
Siapo High School	529,000	764,000	1,293,000	319,000
Siaton Science High School	3,086,000	745,000	3,831,000	487,000
Sibulan National High School - Balugo Extension	529,000	812,000	1,341,000	438,000
Sibulan Night High School	6,697,000	705,000	7,402,000	514,000
Sibulan Science High School	-	637,000	637,000	319,000
Silab Community High School Annex	-	904,000	904,000	502,000
Simplicia and Dionisio Sedillo Senior High School			-	898,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Sta. Catalina National High School	939,000	3,040,000	3,979,000	2,139,000
Sta. Catalina Science High School	529,000	791,000	1,320,000	384,000
Sumaliring High School (Inalad High School)	3,179,000	1,892,000	5,071,000	1,366,000
Tambulan Community High School	2,187,000	904,000	3,091,000	
Tamlang High School	-	604,000	604,000	306,000
Tara Provincial Community High School	2,676,000	1,189,000	3,865,000	604,000
Tayasan National Science High School	1,590,000	766,000	2,356,000	382,000
Tubigon High School - Sibulan National High School Annex	529,000	596,000	1,125,000	331,000
Valencia National High School - Dobdob Extension	529,000	596,000	1,125,000	298,000
Zamboanguita Science High School	7,436,000	832,000	8,268,000	399,000
Division of Sagay City	116,169,000	15,068,000	131,237,000	6,991,000
Division Office - Proper	4,440,000	-	4,440,000	
Bulanon Farm School	22,320,000	2,016,000	24,336,000	920,000
Campo Bago National High School	9,959,000	1,106,000	11,065,000	468,000
Colonia Divina Integrated School (Bato National High School - Colonia Divina Extension)	8,714,000	817,000	9,531,000	363,000
Hautea Integrated School	-	349,000	349,000	
Himoga-an Baybay Integrated School	16,336,000	1,121,000	17,457,000	403,000
Jesus Lizares National High School	4,436,000	994,000	5,430,000	462,000
Manara Integrated School	-	453,000	453,000	
Molocaboc Integrated School (Vito National High School - Molocaboc National High School Extension)	9,398,000	1,035,000	10,433,000	
Old Sagay National High School	19,928,000	1,937,000	21,865,000	
Patricio M. Baviera National High School	3,063,000	801,000	3,864,000	
Sagay City Eco-Zone Farm School	4,763,000	1,070,000	5,833,000	512,000
Sagay City Farm School	2,717,000	825,000	3,542,000	399,000
Sagay City Senior High School (Stand-Alone)			-	3,464,000
Sewahon National High School	3,959,000	740,000	4,699,000	
Sherman Hill Integrated School	2,227,000	490,000	2,717,000	
Trinidad Lopez de Gonzaga National High School	3,380,000	947,000	4,327,000	
Valeriana G. Analucas Integrated School	529,000	367,000	896,000	
Division of San Carlos City	34,914,000	7,993,000	42,907,000	522,000
Division Office - Proper	1,344,000	-	1,344,000	
Codcod Integrated School		259,000	259,000	
Guadalupe Integrated School	1,060,000	532,000	1,592,000	
Handalago Integrated School	1,590,000	385,000	1,975,000	
Iliranan Integrated School	3,207,000	971,000	4,178,000	
Lamesa Integrated School	2,122,000	545,000	2,667,000	
Lina Dela Viña Valmayor Integrated School	2,650,000	881,000	3,531,000	
Medina Integrated School	3,180,000	804,000	3,984,000	
Nataban Integrated School	1,590,000	591,000	2,181,000	
Natuyay Integrated School		259,000	259,000	
Quezon Farm School	2,122,000	870,000	2,992,000	
Sipaway National High School (Quezon National High School Extension)	12,332,000	1,116,000	13,448,000	522,000
Talave Integrated School	3,717,000	780,000	4,497,000	
Division of Silay City	78,402,000	8,685,000	87,087,000	3,132,000
Division Office - Proper	2,875,000	-	2,875,000	
Angeles J. Montinola Farm School	7,087,000	768,000	7,855,000	321,000
Don Albino & Doña Dolores Integrated School	6,240,000	667,000	6,907,000	184,000
Don Eustaquio Hofileña Integrated School	-	292,000	292,000	
Don Felix T. Lacson Memorial National High School	13,113,000	1,388,000	14,501,000	691,000
Don Serafin L. Golez Memorial Integrated School	5,250,000	468,000	5,718,000	167,000
Doña Montserrat Lopez Memorial High School - HPCO Extension	-	921,000	921,000	268,000
Doña Montserrat Lopez Memorial High School - Patag Extension	-	769,000	769,000	350,000
Guinhalaran Integrated School	13,970,000	1,063,000	15,033,000	289,000
Lantawan Integrated School - Annex of Guinbalaon National High School	6,147,000	492,000	6,639,000	211,000
Napilas Integrated School	4,435,000	446,000	4,881,000	160,000
Sibato Integrated School	5,260,000	413,000	5,673,000	160,000
SPED Center - Silay South	8,202,000	440,000	8,642,000	160,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Violeta Integrated School	5,823,000	558,000	6,381,000	171,000
Division of Sipalay City	55,702,000	15,930,000	71,632,000	5,470,000
Division Office - Proper	2,162,000	-	2,162,000	
Cambogui-ot National High School	3,711,000	969,000	4,680,000	
Cayhagan National High School	-	886,000	886,000	457,000
Dungga Integrated School	-	404,000	404,000	
Dung-I Integrated School	2,122,000	381,000	2,503,000	
Gil Montilla National High School - Binulig Extension	-	934,000	934,000	397,000
Gil Montilla National High School - Cabadiangan Extension	-	925,000	925,000	441,000
Gil Montilla National High School - Camindangan Extension	-	1,168,000	1,168,000	478,000
Gil Montilla National High School - Crossing Tanduay Extension	-	671,000	671,000	348,000
Gil Montilla National High School - Manlucahoc Extension	-	1,135,000	1,135,000	586,000
Jacinto Montilla Memorial National High School	13,127,000	1,288,000	14,415,000	644,000
Leodegario Ponce Gonzales National High School	-	872,000	872,000	
Macarandan Integrated School	-	378,000	378,000	
Mariano Gemora National High School	-	1,589,000	1,589,000	815,000
Maricalum Farm School	4,242,000	980,000	5,222,000	447,000
Mauboy Integrated School	1,590,000	475,000	2,065,000	
Omas Integrated School	1,590,000	352,000	1,942,000	
Sipalay City National High School	22,157,000	1,633,000	23,790,000	857,000
Tugas Integrated School	2,879,000	435,000	3,314,000	
Vista Alegre Integrated School	2,122,000	455,000	2,577,000	
Division of Siquijor	118,501,000	14,432,000	132,933,000	5,559,000
Division Office - Proper	4,452,000	-	4,452,000	
Banban National High School	10,948,000	1,164,000	12,112,000	556,000
Basac National High School (Enrique Villanueva NHS - Siquijor)	8,307,000	1,036,000	9,343,000	443,000
Bogo Integrated School	-	259,000	259,000	
Cabulihan Integrated School	5,748,000	603,000	6,351,000	238,000
Candaping National High School	18,972,000	1,621,000	20,593,000	712,000
Cantaroc Integrated School	-	288,000	288,000	
Cantugbas Integrated School	-	259,000	259,000	
Catulayan National High School	14,191,000	1,264,000	15,455,000	602,000
Kinamandagan High School	6,983,000	723,000	7,706,000	291,000
Larena Integrated School	3,713,000	706,000	4,419,000	175,000
Leon Parami High School	6,821,000	728,000	7,549,000	355,000
Lico-an Integrated School	-	288,000	288,000	
Lilo-an Integrated School	-	299,000	299,000	
Logucan Integrated School	-	303,000	303,000	
Maria Integrated School	3,712,000	710,000	4,422,000	300,000
Ponong High School	6,718,000	677,000	7,395,000	333,000
San Antonio National High School	9,190,000	684,000	9,874,000	369,000
San Juan Integrated School	3,774,000	757,000	4,531,000	226,000
Siquijor Integrated School	5,365,000	1,117,000	6,482,000	300,000
Siquijor Provincial Science High School	9,607,000	946,000	10,553,000	659,000
Division of Tanjay City	110,794,000	18,767,000	129,561,000	7,748,000
Division Office - Proper	3,915,000	-	3,915,000	
Adela Pera Memorial High School	2,650,000	753,000	3,403,000	
Apolinario Gerarda Arnaiz High School	529,000	679,000	1,208,000	367,000
Azagra High School	9,546,000	853,000	10,399,000	357,000
Bahian High School	7,320,000	713,000	8,033,000	369,000
Exequil P. Toroy High School	2,124,000	686,000	2,810,000	
Graciano Banogon High School	529,000	735,000	1,264,000	388,000
Hunop High School	2,455,000	851,000	3,306,000	373,000
Inawasan Provincial Community High School	-	711,000	711,000	369,000
Isidro Salma High School (Balayong)	1,480,000	902,000	2,382,000	468,000
Lourdes L. del Prado MNHS (Sto. Niño)	11,750,000	887,000	12,637,000	380,000
Luca High School	1,060,000	732,000	1,792,000	323,000
Nagsala High School	529,000	984,000	1,513,000	480,000
Namonbon High School	-	630,000	630,000	294,000
Novallas High School	6,243,000	734,000	6,977,000	338,000
Pal-ew High School	12,708,000	985,000	13,693,000	592,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Patricio Palomar Memorial High School (Isabelo Palomar)	-	620,000	620,000	308,000
Polo High School	8,683,000	939,000	9,622,000	346,000
Samoyao High School	2,185,000	698,000	2,883,000	
San Isidro High School	1,060,000	705,000	1,765,000	
San Miguel High School	8,606,000	684,000	9,290,000	342,000
Santa Agueda National High School - Calicanan High School Extension	529,000	759,000	1,288,000	480,000
Tanjay City Science High School	9,210,000	917,000	10,127,000	602,000
Tanjay Legislated High School	17,683,000	1,610,000	19,293,000	572,000
Division of Victorias City	35,575,000	6,727,000	42,302,000	2,012,000
Division Office - Proper	748,000	-	748,000	
Abelardo D. L. Bantug, Sr. National High School	529,000	934,000	1,463,000	378,000
Barangay Estado National High School	20,129,000	1,805,000	21,934,000	774,000
Barangay I National High School	2,122,000	791,000	2,913,000	
Gawahon Integrated School	2,122,000	505,000	2,627,000	205,000
Negros Occidental National Science High School	9,396,000	1,179,000	10,575,000	655,000
Victorias City Farm School	529,000	1,513,000	2,042,000	
Region VII - Central Visayas	4,207,118,000	637,548,000	4,844,666,000	251,394,000
Division of Bogo City	41,164,000	12,616,000	53,780,000	7,754,000
Division Office - Proper	783,000	-	783,000	
Anonang Norte National High School	1,062,000	765,000	1,827,000	
Anonang Sur National High School	5,222,000	854,000	6,076,000	426,000
Banban National High School - Bartolome Pianar Memorial National High School Extension	1,591,000	773,000	2,364,000	350,000
Banban National High School, Binagbag High School	529,000	1,045,000	1,574,000	814,000
Banban National High School, Cayang High School Extension	3,063,000	939,000	4,002,000	432,000
Banban National High School, Don Potenciano Catarata Memorial National High School Extension	7,820,000	897,000	8,717,000	451,000
Banban National High School, Lapaz High School Extension	4,217,000	1,223,000	5,440,000	544,000
Banban National High School, Libertad High School Extension	5,205,000	1,473,000	6,678,000	682,000
Banban National High School, Odlot High School Extension	1,768,000	919,000	2,687,000	447,000
City of Bogo Senior High School			-	3,051,000
Don Celestino Martinez, Sr. Taytayan Integrated School	2,267,000	1,012,000	3,279,000	557,000
Don Jose (Pepe) Lepiten National High School	1,590,000	784,000	2,374,000	
Malingin National High School	-	825,000	825,000	
Marcelo B. Fernan National High School	6,047,000	1,107,000	7,154,000	
Division of Bohol	990,514,000	130,125,000	1,120,639,000	52,719,000
Division Office - Proper	20,613,000	-	20,613,000	
Abaca Integrated School	1,591,000	457,000	2,048,000	
Abijilan High School	-	721,000	721,000	
Ambassador Pablo R. Suarez, Jr. National High School	7,224,000	827,000	8,051,000	455,000
Anas High School	-	870,000	870,000	
Anda High School	5,318,000	736,000	6,054,000	376,000
Anoling National High School	10,478,000	963,000	11,441,000	481,000
Anoyon High School	-	730,000	730,000	292,000
Badiang National High School	8,363,000	966,000	9,329,000	451,000
Bagongbanwa High School	3,792,000	679,000	4,471,000	302,000
Bangwalog High School	-	836,000	836,000	428,000
Basiao High School	2,656,000	747,000	3,403,000	382,000
Bayawahan National High School	6,129,000	752,000	6,881,000	394,000
Bonbonon High School	3,861,000	981,000	4,842,000	544,000
Buenavista Municipal High School	-	1,095,000	1,095,000	
Bugang National High School	10,826,000	1,001,000	11,827,000	476,000
Bugsoc High School	8,315,000	953,000	9,268,000	439,000
Bulilis High School	7,545,000	995,000	8,540,000	554,000
Busao National High School	10,052,000	847,000	10,899,000	480,000
Cabanugan Integrated School	5,994,000	770,000	6,764,000	274,000
Cabanugan National High School	-	846,000	846,000	
Cabul-an National High School	11,671,000	1,006,000	12,677,000	453,000
Cagting High School	12,411,000	963,000	13,374,000	522,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Calabacita National High School	9,226,000	676,000	9,902,000	344,000
Calituban High School	13,603,000	958,000	14,561,000	485,000
Camaya-an National High School	19,306,000	1,491,000	20,797,000	949,000
Cambagui-Calinginan Norte High School	8,331,000	878,000	9,209,000	445,000
Cambansag High School	3,773,000	645,000	4,418,000	310,000
Cambuyo High School	2,805,000	703,000	3,508,000	401,000
Campagao High School	5,830,000	985,000	6,815,000	281,000
Campamanog High School	-	688,000	688,000	352,000
Canangcaan Integrated School	3,875,000	630,000	4,505,000	
Candabong National High School	21,015,000	1,602,000	22,617,000	964,000
Candijay High School	28,432,000	1,589,000	30,021,000	976,000
Candijay Municipal High School	2,652,000	747,000	3,399,000	390,000
Candungao High School	4,315,000	606,000	4,921,000	289,000
Canhayupon National High School	11,395,000	998,000	12,393,000	508,000
Canlaas High School	6,007,000	739,000	6,746,000	399,000
Canmaya Diot High School	2,650,000	727,000	3,377,000	313,000
Cantubod National High School	13,837,000	1,144,000	14,981,000	499,000
Cataban Integrated School	8,458,000	722,000	9,180,000	329,000
Catagdaan Integrated School	2,122,000	569,000	2,691,000	
Cawayanan National High School	10,168,000	950,000	11,118,000	550,000
Cayacay High School	3,278,000	786,000	4,064,000	417,000
Cayam High School	-	777,000	777,000	
Clemente Borja National High School	-	772,000	772,000	
Cogtong National High School	14,309,000	1,298,000	15,607,000	760,000
Concepcion National High School	10,485,000	939,000	11,424,000	464,000
Cuaming High School	7,782,000	909,000	8,691,000	409,000
Dagnawan Inabanga High School	8,563,000	820,000	9,383,000	422,000
Danahaw Integrated School	4,508,000	580,000	5,088,000	253,000
Danahaw National High School	-	806,000	806,000	
Dao National High School	-	632,000	632,000	
Dauis National High School	12,905,000	1,150,000	14,055,000	522,000
De La Paz High School	2,650,000	876,000	3,526,000	411,000
Don Aguedo Reyes Maboloc Memorial National High School	1,722,000	715,000	2,437,000	336,000
Duero National High School	8,441,000	965,000	9,406,000	365,000
Dusita High School	21,287,000	1,361,000	22,648,000	774,000
Edgardo J. Angara National High School	-	810,000	810,000	
Erico B. Aumentado High School	6,491,000	1,579,000	8,070,000	1,112,000
Estaca Integrated School	2,650,000	657,000	3,307,000	388,000
Estaca National High School	-	1,004,000	1,004,000	
Eugenio V. Amores Memorial High School (Canmano HS)	10,650,000	963,000	11,613,000	489,000
Fatima National High School	12,542,000	908,000	13,450,000	478,000
Felix E. Bompat High School	7,758,000	1,217,000	8,975,000	489,000
Fermin Tayabas National High School	6,677,000	737,000	7,414,000	397,000
Francisco Dagohoy Memorial High School	8,380,000	826,000	9,206,000	401,000
Garcia-Hernandez High School	18,219,000	1,423,000	19,642,000	764,000
Gov. Jacinto Borja National High School	9,002,000	970,000	9,972,000	627,000
Guindacpan High School	1,590,000	916,000	2,506,000	
Guindulman Technical Vocational High School	-	633,000	633,000	
Guinobatan High School	1,590,000	805,000	2,395,000	
Hagbuaya High School	5,717,000	803,000	6,520,000	426,000
Haguilanan High School	7,486,000	752,000	8,238,000	355,000
Hambabauran High School	1,060,000	657,000	1,717,000	344,000
Handumon National High School	14,651,000	1,407,000	16,058,000	844,000
Hinawanan National High School	13,397,000	1,186,000	14,583,000	586,000
Hingotangan National High School	15,122,000	1,118,000	16,240,000	564,000
Inabanga North Central Integrated School	9,661,000	773,000	10,434,000	257,000
Isabel Gujol Memorial High School	6,273,000	682,000	6,955,000	350,000
Jagna High School	13,744,000	1,152,000	14,896,000	548,000
Japer Memorial High School	19,440,000	994,000	20,434,000	472,000
Juanito-Paula Cruse High School	2,313,000	647,000	2,960,000	355,000
Katipunan High School	-	788,000	788,000	422,000
Kauswagan National High School (Hinlayagan Annex)	8,857,000	813,000	9,670,000	443,000
Kinan-oan High School	15,404,000	1,166,000	16,570,000	625,000
Lapinig National High School	-	645,000	645,000	
Limokon National High School	-	664,000	664,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Loay National High School	-	1,011,000	1,011,000	
Lonoy Heroes Memorial High School	19,302,000	1,163,000	20,465,000	581,000
Loon East High School	-	745,000	745,000	
Loon North High School	-	695,000	695,000	
Loon Northeast National High School	-	635,000	635,000	
Loon South National High School	12,140,000	1,172,000	13,312,000	581,000
Lopez-Dano-Simbajon High School	-	777,000	777,000	
Loreto High School	-	710,000	710,000	
Lourdes High School	5,556,000	773,000	6,329,000	380,000
Lubang National High School	10,954,000	1,065,000	12,019,000	501,000
Lundag Integrated School	1,590,000	479,000	2,069,000	
Lungsodaan High School	1,657,000	621,000	2,278,000	313,000
Magsaysay National High School	-	642,000	642,000	
Mahanay High School	4,847,000	836,000	5,683,000	384,000
Mantacida National High School	14,845,000	820,000	15,665,000	394,000
Maomawan Integrated School	2,184,000	682,000	2,866,000	205,000
Mayor Inocencio B. Mendez High School	7,387,000	1,312,000	8,699,000	781,000
Mayor Pablo O. Lim Memorial High School	8,213,000	1,138,000	9,351,000	729,000
Mayuga National High School	19,753,000	1,433,000	21,186,000	695,000
Modesto G. Autida High School	1,593,000	769,000	2,362,000	279,000
Nan-od High School	5,577,000	676,000	6,253,000	359,000
Nueva Esperanza Integrated School	2,184,000	530,000	2,714,000	
Nueva Esperanza National High School	-	839,000	839,000	334,000
Oy National High School	6,245,000	682,000	6,927,000	365,000
Pamilacan High School	5,336,000	674,000	6,010,000	357,000
Pandanon High School	4,407,000	765,000	5,172,000	315,000
Panghagban High School	8,831,000	836,000	9,667,000	403,000
Payao National High School	-	630,000	630,000	
Pedro S. Budiongan High School	7,846,000	958,000	8,804,000	485,000
Ponciana E. Leoligao High School	11,438,000	929,000	12,367,000	445,000
Ponciano F. Ramasola, Sr. High School	11,363,000	653,000	12,016,000	289,000
Ponciano L. Padin National High School	2,254,000	875,000	3,129,000	430,000
Quezon High School	5,580,000	734,000	6,314,000	392,000
Ricardo O. Boyles, Sr. National High School	-	808,000	808,000	
Rizal High School	6,357,000	757,000	7,114,000	417,000
San Carlos High School	-	746,000	746,000	
San Isidro Integrated School, Sagbayan	2,866,000	521,000	3,387,000	209,000
San Isidro Integrated School, Talibon	16,077,000	870,000	16,947,000	411,000
San Jose High School, Mabini	4,574,000	665,000	5,239,000	344,000
San Jose Integrated School	2,653,000	789,000	3,442,000	
San Miguel-Puertos High School	6,691,000	928,000	7,619,000	449,000
San Roque Integrated School	5,826,000	249,000	6,075,000	125,000
San Roque National High School	-	813,000	813,000	373,000
Sandingan National High School	31,899,000	1,540,000	33,439,000	995,000
Sebastian A. Jala Memorial High School	4,526,000	764,000	5,290,000	363,000
Sikatuna National Agricultural High School	-	749,000	749,000	388,000
Soom High School	-	899,000	899,000	474,000
Soom Integrated School	6,049,000	249,000	6,298,000	125,000
Sto. Niño High School	5,813,000	1,089,000	6,902,000	615,000
Sto. Rosario Integrated School	529,000	458,000	987,000	
Tambongan National High School	15,823,000	1,128,000	16,951,000	615,000
Taming National High School	11,526,000	914,000	12,440,000	459,000
Tangkigan Integrated School	2,841,000	537,000	3,378,000	232,000
Tapal Integrated School	3,800,000	505,000	4,305,000	276,000
Tintinan Integrated School	-	402,000	402,000	
Tipolo National High School	-	741,000	741,000	
Tontunan National High School	-	676,000	676,000	
Tubigon East Central National High School	-	776,000	776,000	
Tubigon West Central High School	33,193,000	1,588,000	34,781,000	1,194,000
Tubod Monte Integrated School	4,430,000	471,000	4,901,000	179,000
Tubog Integrated School	6,162,000	708,000	6,870,000	363,000
Tupas High School	2,122,000	701,000	2,823,000	411,000
Ubojan Integrated School	2,187,000	613,000	2,800,000	
Valeriano Ganas High School	2,123,000	757,000	2,880,000	371,000
Vallehermoso High School	2,122,000	773,000	2,895,000	378,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Villa Aurora High School	-	813,000	813,000	
Division of Carcar City	120,063,000	14,631,000	134,694,000	5,930,000
Division Office - Proper	2,243,000	-	2,243,000	
Canal National High School	-	620,000	620,000	
Can-asujan National High School	17,124,000	1,156,000	18,280,000	426,000
Hunob National High School	2,122,000	866,000	2,988,000	415,000
Liburon National High School	19,338,000	2,093,000	21,431,000	756,000
Maximiano Noel National High School (Guadalupe National High School)	34,142,000	2,064,000	36,206,000	810,000
Moag Integrated School	593,000	363,000	956,000	
Ocaña National High School (Kalangyawon Extension)	529,000	725,000	1,254,000	348,000
Perrelos National High School	13,498,000	1,363,000	14,861,000	483,000
Pit-os National High School	2,779,000	654,000	3,433,000	329,000
Puesto Integrated School	1,758,000	469,000	2,227,000	186,000
Sacsac Integrated School	1,162,000	435,000	1,597,000	
Tagaytay National High School	1,590,000	761,000	2,351,000	325,000
Tal-ut National High School	7,193,000	1,012,000	8,205,000	375,000
Tuyom National High School	8,919,000	1,213,000	10,132,000	
Tuyom Senior High School			-	1,062,000
Valencia National High School	7,073,000	837,000	7,910,000	415,000
Division of Cebu City	475,226,000	54,378,000	529,604,000	19,541,000
Division Office - Proper	9,243,000	-	9,243,000	
Agsungot National High School	7,084,000	607,000	7,691,000	251,000
Alaska High School	-	1,637,000	1,637,000	747,000
Babag National High School	10,277,000	875,000	11,152,000	523,000
Banilad National High School	7,391,000	1,502,000	8,893,000	632,000
Barrio Luz National High School (Night)	26,170,000	1,887,000	28,057,000	491,000
Basak Community High School	21,154,000	1,839,000	22,993,000	734,000
Binaliw National High School	8,407,000	897,000	9,304,000	432,000
Bitlang Integrated School	2,184,000	764,000	2,948,000	384,000
Budlaan Integrated School	7,294,000	842,000	8,136,000	
Bulacao National High School (Night)	24,467,000	2,093,000	26,560,000	674,000
Cantipla Integrated School	5,914,000	616,000	6,530,000	304,000
City Central National High School (Night)	28,685,000	2,297,000	30,982,000	632,000
Dr. Emilio Osmeña National High School	4,889,000	694,000	5,583,000	344,000
First High School for the Hearing Impaired	-	538,000	538,000	279,000
Inayawan National High School (Night)	28,280,000	2,962,000	31,242,000	1,235,000
Lahug National High School (Night)	44,758,000	4,016,000	48,774,000	1,525,000
Lusaran National High School	11,223,000	1,300,000	12,523,000	615,000
Mabini Integrated School	6,931,000	561,000	7,492,000	283,000
Malubog High School (Busay National High School Extension)	7,463,000	800,000	8,263,000	
Oprra National High School (Night)	23,412,000	2,395,000	25,807,000	716,000
Pamutan Integrated School	3,819,000	565,000	4,384,000	253,000
Paril National High School	3,635,000	778,000	4,413,000	462,000
Pasil National High School (Night)	6,890,000	1,256,000	8,146,000	480,000
Punta Princesa National High School (Night)	17,698,000	1,848,000	19,546,000	836,000
Quiot High School	-	2,470,000	2,470,000	
Regino Mercado National High School (Night)	-	1,011,000	1,011,000	417,000
Sibugay High School	6,014,000	662,000	6,676,000	247,000
Sinsin National High School	5,556,000	822,000	6,378,000	352,000
Sirao National High School	7,862,000	573,000	8,435,000	297,000
Sudlon National High School	13,183,000	1,177,000	14,360,000	572,000
Tabunan National High School	2,185,000	420,000	2,605,000	238,000
Tagba-o National High School	2,122,000	719,000	2,841,000	
Taptap Integrated School	3,774,000	590,000	4,364,000	424,000
Tejero National High School (Night)	37,155,000	2,994,000	40,149,000	750,000
Tisa Night High School	39,841,000	5,143,000	44,984,000	1,612,000
Toong National High School (Night)	5,182,000	952,000	6,134,000	529,000
Vicente B. Cosido Memorial National High School (Cambinocot National High School)	8,388,000	1,040,000	9,428,000	550,000
Zapatera National High School (Night)	26,696,000	2,236,000	28,932,000	721,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Division of Cebu Province	1,564,182,000	285,971,000	1,850,153,000	127,739,000
Division Office - Proper	31,843,000	-	31,843,000	
Alcantara National High School (Badian NHS - Alcantara NHS Extension)	1,065,000	1,955,000	3,020,000	1,209,000
Alcoy High School - Nug-as National High School	3,711,000	1,191,000	4,902,000	527,000
Alcoy National High School	36,783,000	2,641,000	39,424,000	1,389,000
Alegria National High School	529,000	726,000	1,255,000	
Anapog Integrated School	2,184,000	590,000	2,774,000	260,000
Anapog National High School	1,060,000	623,000	1,683,000	
Angilan National High School	-	1,126,000	1,126,000	616,000
Antipolo Integrated School	3,179,000	897,000	4,076,000	
Antonio O. Singco Senior High School			-	887,000
Arcelo Memorial National High School (San Vicente MNHS) - Arcelo Memorial National High School - Night HS	-	621,000	621,000	405,000
Argao National High School	44,280,000	4,067,000	48,347,000	4,372,000
Argawanon Integrated School	4,304,000	921,000	5,225,000	391,000
Asturias Math and Science High School	529,000	626,000	1,155,000	
Asturias National High School	529,000	661,000	1,190,000	
B. Minolos Integrated School	3,180,000	749,000	3,929,000	
Badian National High School - Manduyong Extension	1,590,000	909,000	2,499,000	
Badian National High School - Sanlagan Extension	1,590,000	790,000	2,380,000	361,000
Badian National High School - Tubod National High School Extension	-	827,000	827,000	380,000
Bagalnga Integrated School	3,773,000	886,000	4,659,000	289,000
Bagtik Integrated School	1,590,000	378,000	1,968,000	
Bahay-Bagacay National High School	1,060,000	757,000	1,817,000	
Bakhawan National High School	9,032,000	1,109,000	10,141,000	573,000
Bala National High School - Busay National High School Extension	529,000	749,000	1,278,000	390,000
Balao National High School	20,745,000	1,468,000	22,213,000	804,000
Balungag National High School	-	762,000	762,000	363,000
Bantayan National High School - Putian Annex	-	2,259,000	2,259,000	1,282,000
Bantayan Science High School	7,354,000	975,000	8,329,000	648,000
Barili Math and Science High School		628,000	628,000	
Basak Integrated School	1,590,000	426,000	2,016,000	
Batad Integrated School	2,122,000	500,000	2,622,000	198,000
Biasong National High School	2,650,000	768,000	3,418,000	333,000
Boljoon National High School - El Pardo Extension	2,650,000	939,000	3,589,000	420,000
Boljoon National High School - Lunop Extension	1,590,000	759,000	2,349,000	340,000
Bonbon Integrated School	4,240,000	837,000	5,077,000	
Botigues Integrated School	1,060,000	793,000	1,853,000	
Buanoy National High School - Cabagdalan NHS Extension	1,590,000	696,000	2,286,000	325,000
Buanoy National High School - Gaas NHS Extension	4,240,000	1,125,000	5,365,000	546,000
Buanoy National High School - Ginatilan NHS Extension	2,247,000	747,000	2,994,000	386,000
Buanoy National High School - Lamesa NHS Extension	-	1,109,000	1,109,000	476,000
Buanoy National High School - Nangka NHS Extension	-	3,521,000	3,521,000	2,542,000
Buanoy National High School - Night Extension	12,739,000	768,000	13,507,000	392,000
Bugho Integrated School, Moalboal	1,590,000	752,000	2,342,000	
Bugho Integrated School, San Fernando	2,122,000	560,000	2,682,000	
Bulangsuran Integrated School	3,715,000	604,000	4,319,000	234,000
Bulasa National High School	11,684,000	1,125,000	12,809,000	537,000
Bunakan Integrated School	6,555,000	974,000	7,529,000	
Busogon Integrated School	2,122,000	476,000	2,598,000	228,000
Cabadiangan Integrated School, Alcantara	7,678,000	822,000	8,500,000	
Cabadiangan Integrated School, Compostela	-	618,000	618,000	
Cabatbatan Integrated School	2,122,000	523,000	2,645,000	
Cabungaan National High School	1,060,000	716,000	1,776,000	
Cadulawan Integrated School	3,711,000	875,000	4,586,000	
Calambua Integrated School	5,964,000	691,000	6,655,000	345,000
Calape National High School - Baterina Extension	2,122,000	1,012,000	3,134,000	653,000
Calape National High School - Carnaza NHS Extension	2,122,000	796,000	2,918,000	441,000
Calape National High School - Malingin NHS Extension	3,179,000	967,000	4,146,000	573,000
Calape National High School - Tominjao Extension	5,180,000	1,312,000	6,492,000	820,000
Calatagan Integrated School	2,650,000	503,000	3,153,000	
Calbasaan Integrated School	2,122,000	466,000	2,588,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Calero Integrated School	7,951,000	1,421,000	9,372,000	681,000
Calumboyan National High School (Teodoro B. Dosados Memorial National High School)	19,135,000	1,148,000	20,283,000	531,000
Camotes National High School - Cabongan NHS Extension	8,479,000	2,028,000	10,507,000	1,534,000
Camp 7 National High School	13,250,000	1,188,000	14,438,000	485,000
Campo Integrated School	2,650,000	668,000	3,318,000	
Cañang National High School - Oslob National High School Extension	529,000	764,000	1,293,000	382,000
Candaguit National High School	1,060,000	692,000	1,752,000	
Canhabagat Integrated School	1,591,000	640,000	2,231,000	
Cansaloay Integrated School	3,243,000	576,000	3,819,000	217,000
Caputatan Norte Integrated School	529,000	490,000	1,019,000	
Carmen National High School - Cabalawan NHS	3,711,000	922,000	4,633,000	560,000
Carmen National High School - Cantumog NHS	9,011,000	2,026,000	11,037,000	859,000
Carmen National High School - Cawasan National High School	1,060,000	693,000	1,753,000	327,000
Carmen National High School - Night Extension	-	637,000	637,000	512,000
Casay National High School	20,199,000	1,543,000	21,742,000	827,000
Casiano D. Gerona National High School	1,590,000	736,000	2,326,000	
Catarman Integrated School	10,070,000	2,471,000	12,541,000	
Catmon Integrated School	15,564,000	1,993,000	17,557,000	1,769,000
Catmon National High School - Ceferino Sususco NHS	4,240,000	808,000	5,048,000	418,000
Catmon National High School - Tinabyonan NHS Extension	529,000	754,000	1,283,000	386,000
Cawayan National High School	11,753,000	1,130,000	12,883,000	537,000
Ciriaco V. Paradela Integrated School	1,060,000	598,000	1,658,000	
Cogon National High School - Hipolito Boquecosa MNHS (Bullogan National High School Extension)	529,000	725,000	1,254,000	367,000
Colawin National High School - Mandilikit Extension	1,469,000	725,000	2,194,000	382,000
Colonia National High School	17,930,000	1,621,000	19,551,000	763,000
Compostela National High School - Evening Class	2,778,000	762,000	3,540,000	452,000
Consolacion National High School - Consolacion Night HS	529,000	1,812,000	2,341,000	932,000
Consolacion National High School - Jugan NHS Extension	529,000	2,623,000	3,152,000	512,000
Consolacion National High School - Pulpogan NHS Extension	-	1,866,000	1,866,000	793,000
Consolacion National High School - Tolotolo National High School Extension	4,240,000	1,111,000	5,351,000	472,000
Consolacion National High School - Tugbungan NHS	-	1,909,000	1,909,000	668,000
Consuelo National High School	16,191,000	1,422,000	17,613,000	794,000
Cordova National High School	41,897,000	4,311,000	46,208,000	3,143,000
Cuanos Integrated School	2,650,000	681,000	3,331,000	306,000
Daanbantayan National High School - SK Luis P. Cañete, Sr. Extension	-	679,000	679,000	350,000
Daantabogon National High School (Doña Liling Neis Negapatan Memorial NHS-Daantabogon NHS Extension)	3,729,000	895,000	4,624,000	443,000
Dalaguete National High School - Caleriohan NHS	529,000	1,132,000	1,661,000	495,000
Dalaguete National High School - Caliongan NHS	529,000	907,000	1,436,000	365,000
Dalaguete National High School - Manlapay NHS	1,573,000	1,164,000	2,737,000	554,000
Dalaguete National High School - Mantalongan NHS	529,000	3,113,000	3,642,000	2,311,000
Dalid Integrated School	2,122,000	429,000	2,551,000	
Dapdap Integrated School	2,122,000	569,000	2,691,000	
Dapdap National High School	21,740,000	1,152,000	22,892,000	523,000
Don Esteban Nolasco Memorial National High School	10,713,000	739,000	11,452,000	378,000
Don Esteban Nolasco Memorial National High School - Horacio Franco MNHS Extension	1,153,000	985,000	2,138,000	438,000
Don Felomino M. Torres Memorial National High School	2,184,000	810,000	2,994,000	407,000
Doña Liling Neis Negapatan Memorial National High School - Loreto Remedios National High School Extension	3,179,000	815,000	3,994,000	405,000
Dumalan National High School	1,590,000	803,000	2,393,000	352,000
Dumanjug National High School, Bitoon National Vocational High School, Poblacion Extension	9,604,000	2,763,000	12,367,000	1,765,000
Duyan National High School	1,060,000	638,000	1,698,000	
Esperanza Integrated School	2,713,000	435,000	3,148,000	
Estaca Integrated School	3,711,000	802,000	4,513,000	
Garing National High School - Lanipga NHS Extension	593,000	798,000	1,391,000	386,000
Gibitngil Integrated School	3,900,000	600,000	4,500,000	338,000
Giloctog National High School	18,727,000	904,000	19,631,000	432,000
Giloctog National High School, Bolocboloc NHS Extension	2,122,000	863,000	2,985,000	409,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Gilutongan Integrated School	5,300,000	588,000	5,888,000	228,000
Ginatilan Integrated School	5,302,000	1,125,000	6,427,000	
Greenhills National High School	12,278,000	810,000	13,088,000	346,000
Guindaruhan National High School	13,120,000	1,276,000	14,396,000	476,000
Guiwanon National High School	16,925,000	1,234,000	18,159,000	508,000
Hagnaya Integrated School	4,245,000	829,000	5,074,000	
Hilantagaan National High School Extension	-	1,145,000	1,145,000	622,000
Hilotongan Integrated School	5,830,000	662,000	6,492,000	284,000
Ibabao National High School	529,000	668,000	1,197,000	
Ilaya Integrated School	2,123,000	565,000	2,688,000	
Ilihan Integrated School	3,773,000	1,155,000	4,928,000	706,000
Inghoy National High School	2,713,000	769,000	3,482,000	388,000
Ireneo V. Diamante National High School	3,715,000	929,000	4,644,000	489,000
Jose Chona Jo Integrated School	37,489,000	3,180,000	40,669,000	1,663,000
Jose R. Martinez Memorial National High School	4,359,000	710,000	5,069,000	315,000
Juanco and Placida Padayao National High School	5,204,000	1,052,000	6,256,000	529,000
Jubay Integrated School	529,000	686,000	1,215,000	
Julian Enad National High School	10,354,000	1,249,000	11,603,000	617,000
Jumangpas National High School - Samboan Extension	-	841,000	841,000	430,000
Kabalawan Integrated School	1,590,000	480,000	2,070,000	
Kabalawan Stand-Alone Senior High School			-	681,000
Kal-anan National High School	14,453,000	1,058,000	15,511,000	478,000
Kalangahan National High School	1,060,000	800,000	1,860,000	380,000
Kanluma Integrated School	2,650,000	457,000	3,107,000	
Kansi National High School	5,830,000	812,000	6,642,000	304,000
Kantubaon Integrated School	2,650,000	497,000	3,147,000	
Kawit National High School - Almacin Torrevillas National High School (Lamintak) Extension	16,447,000	1,518,000	17,965,000	847,000
Kawit National High School - Curva NHS Extension	3,179,000	1,346,000	4,525,000	903,000
Kawit National High School - Medellin Science NHS Extension	529,000	933,000	1,462,000	514,000
Kinartacan National High School	-	1,785,000	1,785,000	1,029,000
Kinawahan Integrated School	2,122,000	604,000	2,726,000	327,000
Kodia Integrated School	3,179,000	732,000	3,911,000	
Lamak National High School	3,781,000	892,000	4,673,000	438,000
Lanao Integrated School	2,126,000	646,000	2,772,000	
Lanao National High School	13,090,000	1,069,000	14,159,000	514,000
Lanao National High School - Pilar Dapdap NHS Extension	1,060,000	633,000	1,693,000	308,000
Langin National High School - Ronda National High School Poblacion Extension	5,300,000	1,764,000	7,064,000	951,000
Lanipga National High School	529,000	607,000	1,136,000	
Lantawan Integrated School	2,122,000	499,000	2,621,000	209,000
Lataban National High School	-	968,000	968,000	455,000
Lawaan Stand-Alone Senior High School			-	681,000
Libaong National High School	8,834,000	819,000	9,653,000	392,000
Liki Integrated School	2,713,000	503,000	3,216,000	226,000
Liloan National High School	-	4,477,000	4,477,000	4,872,000
Liloan National High School Extension Don Bosco	6,375,000	1,657,000	8,032,000	472,000
Lipayran Integrated School	529,000	866,000	1,395,000	
Logon National High School	5,300,000	1,472,000	6,772,000	638,000
Looc Integrated School	1,591,000	446,000	2,037,000	
Lorenzo S. Tanza Memorial National High School (Union National High School)	20,201,000	1,650,000	21,851,000	1,160,000
Lubo Integrated School	1,590,000	556,000	2,146,000	
Lubo Senior High School			-	769,000
Luciano B. Rama, Sr. Memorial National High School - Zosimo E. Fabroa MNHS Extension	4,152,000	1,069,000	5,221,000	567,000
Luciano B. Rama, Sr. Memorial National High School (Esperanza National High School)	29,081,000	1,830,000	30,911,000	1,112,000
Lucio O. Arquillano Integrated School	2,650,000	591,000	3,241,000	
Luhod National High School	9,542,000	1,242,000	10,784,000	600,000
Lusong National High School	1,590,000	740,000	2,330,000	
Luyang National High School	4,240,000	1,164,000	5,404,000	451,000
Mabunao National High School - Juan Pamplona Extension	529,000	727,000	1,256,000	357,000
Macaas National High School	1,060,000	738,000	1,798,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Madridejos National High School - San Agustin High School Extension	529,000	1,627,000	2,156,000	878,000
Madridejos National High School, Alegria	4,773,000	1,472,000	6,245,000	650,000
Magsico National High School	19,735,000	1,156,000	20,891,000	915,000
Mahanlud National High School	2,122,000	637,000	2,759,000	319,000
Malolos National High School	10,599,000	989,000	11,588,000	474,000
Manatad National High School	6,618,000	919,000	7,537,000	468,000
Manduang Integrated School	2,713,000	577,000	3,290,000	241,000
Mangaco Integrated School	3,838,000	592,000	4,430,000	209,000
Manguiao National High School	2,650,000	921,000	3,571,000	426,000
Mangyan National High School	6,814,000	761,000	7,575,000	375,000
Maño Integrated School	4,242,000	1,053,000	5,295,000	
Mantalongon National High School	48,232,000	2,661,000	50,893,000	1,522,000
Mar & Dorie Darunday National High School (Mangase National High School)	6,615,000	956,000	7,571,000	487,000
Marikaban Integrated School	2,789,000	844,000	3,633,000	300,000
Milan-Cantuod National High School	2,122,000	912,000	3,034,000	390,000
Minglanilla Science High School	19,155,000	1,075,000	20,230,000	636,000
Moalboal Tourism Management Integrated National High School	1,060,000	677,000	1,737,000	241,000
Mohon Integrated School	6,741,000	809,000	7,550,000	
Montaneza National High School - Cerdeña National High School Extension	7,678,000	740,000	8,418,000	401,000
Montealegre National High School - Putat NHS Extension	529,000	1,132,000	1,661,000	577,000
Montealegre National High School - Tuburan NHS Extension	8,505,000	5,192,000	13,697,000	5,023,000
Montpeller National High School	1,590,000	984,000	2,574,000	541,000
Mulao National High School - Compostela Science and Technology	6,623,000	1,062,000	7,685,000	659,000
Nangka National High School	8,481,000	1,926,000	10,407,000	
Oboob Integrated School	2,184,000	527,000	2,711,000	226,000
Oslob National High School (Santander NHS) - Don Apolonio Abines, Sr. Memorial High School Extension	-	2,132,000	2,132,000	1,427,000
Palanas Integrated School	3,306,000	568,000	3,874,000	251,000
Panadtaran Integrated School	2,126,000	609,000	2,735,000	
Pansoy Integrated School	2,311,000	569,000	2,880,000	
Pasol-Pugalo Integrated School	5,389,000	708,000	6,097,000	232,000
Patupat National High School - Cagay NHS Extension	2,650,000	900,000	3,550,000	457,000
Patupat National High School (Guibungan NHS Extension)	2,126,000	994,000	3,120,000	441,000
Paulo Gallarde, Sr. Integrated School	2,122,000	477,000	2,599,000	
Paypay National High School (Calape National High School - Paypay NHS Extension)	5,619,000	970,000	6,589,000	541,000
Pilar National High School	21,382,000	1,321,000	22,703,000	550,000
Pilipog Night High School	4,770,000	1,667,000	6,437,000	
Pinamungajan National High School - Anapog NHS Extension	1,469,000	1,149,000	2,618,000	583,000
Pinamungajan National High School - Anislag NHS Extension	2,650,000	916,000	3,566,000	390,000
Pinamungajan National High School - Lut-od NHS Extension	1,469,000	977,000	2,446,000	430,000
Pinamungajan National High School - Night Extension	-	589,000	589,000	397,000
Puertobello National High School	19,621,000	1,381,000	21,002,000	602,000
Puertobello National High School - Poblacion Extension	2,122,000	815,000	2,937,000	478,000
Pungtod National High School	529,000	963,000	1,492,000	451,000
Ricardo Y. Reluya, Jr. Technical-Vocational High School	1,590,000	738,000	2,328,000	
Rosario National High School	19,456,000	1,528,000	20,984,000	663,000
S. Duterte Integrated School	3,711,000	787,000	4,498,000	
Sabang National High School	1,591,000	796,000	2,387,000	
Salag National High School	5,624,000	754,000	6,378,000	365,000
Salamanca National High School	10,233,000	865,000	11,098,000	382,000
Samboan High School (San Sebastian National High School Extension)	42,202,000	2,552,000	44,754,000	1,264,000
San Antonio Integrated School	2,122,000	506,000	2,628,000	
San Fernando National High School	21,811,000	1,416,000	23,227,000	812,000
San Fernando Open & Night High School	2,122,000	671,000	2,793,000	615,000
San Isidro National High School	529,000	673,000	1,202,000	
San Isidro Technical-Vocational High School (SITVHS)	-	630,000	630,000	
San Jose National High School	11,956,000	1,247,000	13,203,000	512,000
San Miguel National High School	18,836,000	1,251,000	20,087,000	579,000
Sangat National High School - Balud NHS Extension	6,718,000	1,324,000	8,042,000	796,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Santa Cruz National High School	1,060,000	966,000	2,026,000	
Santa Fe National High School - Doong NHS Extension	-	1,155,000	1,155,000	920,000
Santa Filomena National High School	42,951,000	1,942,000	44,893,000	680,000
Santa Lucia National High School - Sta. Rita Extension	4,240,000	1,115,000	5,355,000	520,000
Santiago National High School	10,101,000	1,001,000	11,102,000	514,000
Servillano Aranco National High School	1,060,000	626,000	1,686,000	
Sillon Integrated School	7,940,000	1,011,000	8,951,000	442,000
Simala Senior High School			-	839,000
Sogod National High School	6,362,000	1,484,000	7,846,000	
Sorsogon National High School	1,590,000	808,000	2,398,000	430,000
South Poblacion National High School - Math & Science School	3,711,000	916,000	4,627,000	392,000
Sta. Rita Integrated School	2,650,000	459,000	3,109,000	
Sulungan Integrated School	7,612,000	1,071,000	8,683,000	473,000
Sumon Integrated School	2,122,000	455,000	2,577,000	
Tabionan Integrated School	1,590,000	473,000	2,063,000	
Tabunan National High School - Bongdo NHS Extension	529,000	933,000	1,462,000	472,000
Tabunan National High School - Borbon NHS Extension	7,951,000	1,863,000	9,814,000	1,481,000
Tabunan National High School - Campusong NHS Extension	-	820,000	820,000	375,000
Tabunan National High School - Doña Milagros NHS Extension	529,000	1,133,000	1,662,000	546,000
Tabunan National High School - Liki NHS Extension	4,770,000	1,263,000	6,033,000	583,000
Tabunan National High School - Mohon NHS Extension	529,000	1,118,000	1,647,000	701,000
Tacup Integrated School	529,000	378,000	907,000	
Tag-ubi Integrated School	2,122,000	407,000	2,529,000	
Talaga National High School	13,720,000	1,434,000	15,154,000	611,000
Talisay Integrated School	2,122,000	569,000	2,691,000	
Taloot Integrated School	4,304,000	932,000	5,236,000	
Taloot Stand Alone Senior High School			-	729,000
Tambongon Integrated School	3,711,000	773,000	4,484,000	465,000
Tamiao Integrated School	1,590,000	591,000	2,181,000	
Tampaan Integrated School	2,184,000	490,000	2,674,000	
Tan-awan National High School	6,361,000	841,000	7,202,000	371,000
Tapilon National High School (Calape National High School - Tapilon Extension)	11,938,000	1,569,000	13,507,000	823,000
Teodoro de la Vega (Kalidngan) National High School	14,106,000	1,142,000	15,248,000	622,000
Tindog Integrated School	3,179,000	837,000	4,016,000	
Tinubdan Integrated School	3,179,000	613,000	3,792,000	
Tonggo Integrated School	2,650,000	514,000	3,164,000	
Tubod (San Fernando) National High School	5,532,000	766,000	6,298,000	355,000
Tubod National High School	1,060,000	716,000	1,776,000	
Tulang Integrated School	4,623,000	703,000	5,326,000	
Tumalog Integrated School	3,179,000	415,000	3,594,000	
Tungkil National High School	4,304,000	1,171,000	5,475,000	331,000
Tuyokon Integrated School	2,184,000	356,000	2,540,000	
Usmad National High School - Calagasan NHS Extension	529,000	774,000	1,303,000	365,000
Usmad National High School - Cansuje NHS Extension	-	926,000	926,000	457,000
Victoria Integrated School	529,000	382,000	911,000	
Vito National High School	17,256,000	2,453,000	19,709,000	455,000
Willy B. Wenceslao National High School	9,797,000	1,081,000	10,878,000	480,000
Zaragosa Integrated School	2,713,000	602,000	3,315,000	
Division of Danao City	252,283,000	29,038,000	281,321,000	7,144,000
Division Office - Proper	4,826,000	-	4,826,000	
B. Durano Integrated School	3,306,000	677,000	3,983,000	
B. Enriquez Integrated School	2,778,000	602,000	3,380,000	
Baliang National High School	5,117,000	768,000	5,885,000	376,000
Bayabas Integrated School	2,713,000	470,000	3,183,000	
Beatriz D. Durano Memorial National High School	41,019,000	2,086,000	43,105,000	
Bibiana Mercado Integrated School	24,923,000	2,165,000	27,088,000	
Binaliw Integrated School	2,185,000	725,000	2,910,000	
Cahumayan Senior High School			-	1,044,000
Cambubho Integrated School	2,714,000	440,000	3,154,000	177,000
Cogon Cruz Integrated School	10,912,000	1,048,000	11,960,000	
D. T. Durano Memorial Integrated School	10,945,000	2,222,000	13,167,000	
Dungga Integrated School	2,122,000	444,000	2,566,000	
Eduardo Gorre Memorial Integrated School	9,077,000	670,000	9,747,000	310,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Elpidio H. Perez Memorial Technical-Vocational High School	14,885,000	1,064,000	15,949,000	680,000
Gerardo Ypil Integrated School	1,654,000	525,000	2,179,000	
Guinacot Integrated School	8,091,000	1,097,000	9,188,000	
Langosig Integrated School	2,124,000	420,000	2,544,000	
Malapoc Integrated School	593,000	535,000	1,128,000	
Malapoc National High School	2,122,000	774,000	2,896,000	
Maslog National High School	14,848,000	1,795,000	16,643,000	886,000
Nicolas U. Tiongko Memorial National High School	3,600,000	803,000	4,403,000	468,000
Pili Integrated School	2,185,000	455,000	2,640,000	
Quisol Integrated School	2,247,000	514,000	2,761,000	
Ramon M. Durano, Sr. Foundation - Science and Technology Education Center	7,941,000	888,000	8,829,000	2,252,000
Ramon M. Durano, Sr. Memorial National High School	12,895,000	1,295,000	14,190,000	
Raymunda B. Hermosilla Integrated School	3,387,000	614,000	4,001,000	257,000
S.A. Tecala Integrated School	532,000	357,000	889,000	
Sabang National High School	23,806,000	1,796,000	25,602,000	
Sacsac Integrated School	2,123,000	398,000	2,521,000	
Sandayong Sur National High School	15,411,000	1,135,000	16,546,000	485,000
Santican National High School	5,179,000	839,000	6,018,000	
Sta. Rosa Integrated School	2,311,000	485,000	2,796,000	209,000
Taytay Integrated School	3,712,000	932,000	4,644,000	
Division of Lapu-lapu City	52,648,000	24,934,000	77,582,000	2,794,000
Division Office - Proper	935,000	-	935,000	
Babag National High School - Babag Night HS Extension	736,000	-	736,000	
Babag National High School, Poblacion Night High School Extension	998,000	784,000	1,782,000	
Bankal National High School - Abuno HS Extension	529,000	2,096,000	2,625,000	
Bankal National High School - Maribago HS Extension	973,000	2,112,000	3,085,000	
Buyong High School	4,316,000	1,657,000	5,973,000	
Cawhagan Integrated School	1,590,000	352,000	1,942,000	
Gun-ob High School	529,000	2,341,000	2,870,000	
Mactan National High School - Punta Engano HS Extension	1,492,000	1,883,000	3,375,000	
Marigondon National High School - Basak Night High School Extension	750,000	1,583,000	2,333,000	
Marigondon National High School - Gun-ob Night High School	595,000	853,000	1,448,000	
Marigondon National High School - Science and Technology Education Center Extension	963,000	839,000	1,802,000	867,000
Marigondon National High School - Sudtonggan Night High School	-	1,681,000	1,681,000	
Nemesio-Epifania Taneo Memorial High School	21,316,000	2,276,000	23,592,000	1,573,000
Pajo National High School - Pajo Night High School	951,000	870,000	1,821,000	
Pajo National High School - Pasay North MAB Annex	8,684,000	1,432,000	10,116,000	
Pusok National High School - Pusod Night High School	939,000	803,000	1,742,000	
Sabang High School	529,000	776,000	1,305,000	
Sta. Rosa National High School - Caubian HS Extension	2,363,000	817,000	3,180,000	354,000
Sta. Rosa National High School - Pangan-an HS Extension	1,803,000	993,000	2,796,000	
Tungasan High School	1,657,000	786,000	2,443,000	
Division of Mandaue City	107,949,000	17,898,000	125,847,000	3,828,000
Division Office - Proper	1,940,000	-	1,940,000	
Banilad National High School (Cabancalan NHS Extension)	3,179,000	1,450,000	4,629,000	
Basak National High School	3,711,000	1,343,000	5,054,000	
Casili National High School	6,446,000	1,388,000	7,834,000	
Cubacub National High School	2,122,000	978,000	3,100,000	
Labogon National High School	28,299,000	2,730,000	31,029,000	1,500,000
Maguikay National High School	10,807,000	1,485,000	12,292,000	489,000
Mandaue City Comprehensive National High School - Mandaue City Night High School Extension	951,000	-	951,000	
Mandaue City Science National High School	7,757,000	948,000	8,705,000	531,000
Mandaue City Secondary School for the Arts	5,374,000	780,000	6,154,000	258,000
Mandaue City SPED National High School	529,000	623,000	1,152,000	327,000
Pagsabungan National High School	13,675,000	2,077,000	15,752,000	
Tabok National High School	18,919,000	2,168,000	21,087,000	
Tawason National High School	1,590,000	769,000	2,359,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Tingub National High School	2,650,000	1,159,000	3,809,000	723,000
Division of Naga City	205,532,000	25,505,000	231,037,000	8,439,000
Division Office - Proper	3,669,000	-	3,669,000	
Alpaco National High School	9,427,000	1,040,000	10,467,000	447,000
Antonio R. Lapiz Memorial National High School	4,655,000	880,000	5,535,000	386,000
Bairan National High School	2,650,000	761,000	3,411,000	306,000
Balirong National High School	20,635,000	1,172,000	21,807,000	359,000
Cabuan National High School	4,447,000	592,000	5,039,000	302,000
Cabungahan National High School	1,591,000	704,000	2,295,000	
Calavera National High School	1,590,000	647,000	2,237,000	
Cantao-an National High School	10,138,000	1,297,000	11,435,000	380,000
City of Naga Integrated Center for Science, Technology, Culture and Arts	5,536,000	884,000	6,420,000	361,000
Cogon National High School	7,340,000	849,000	8,189,000	317,000
Don Emilio Canonigo Memorial National High School	18,146,000	1,239,000	19,385,000	583,000
Inayagan National High School	8,438,000	1,523,000	9,961,000	466,000
Lanas National High School	6,067,000	703,000	6,770,000	338,000
Lutac National High School	8,674,000	1,041,000	9,715,000	285,000
Mainit National High School	4,387,000	751,000	5,138,000	352,000
Mayana National High School	3,916,000	655,000	4,571,000	323,000
Naalad National High School	5,646,000	917,000	6,563,000	281,000
Naga Special Education (SPED) Center	4,468,000	426,000	4,894,000	160,000
NPC-Colon Integrated School	2,652,000	1,277,000	3,929,000	
Patag National High School	2,122,000	688,000	2,810,000	
Placido L. Señor National High School	32,788,000	2,547,000	35,335,000	661,000
South Poblacion National High School	3,179,000	901,000	4,080,000	
Tagjaguimit National High School	6,606,000	950,000	7,556,000	441,000
Tangke National High School	2,122,000	755,000	2,877,000	
Tina-an National High School	8,414,000	953,000	9,367,000	410,000
Uling National High School	16,229,000	1,353,000	17,582,000	241,000
Uling Senior High School			-	1,040,000
Division of Tagbilaran City	12,905,000	3,028,000	15,933,000	462,000
Division Office - Proper	292,000	-	292,000	
City of Tagbilaran National High School	-	673,000	673,000	
San Isidro National High School	12,613,000	1,092,000	13,705,000	462,000
Tagbilaran High School for the Hearing Impaired	-	623,000	623,000	
Taloto National High School	-	640,000	640,000	
Division of Talisay City	335,873,000	31,167,000	367,040,000	13,006,000
Division Office - Proper	6,369,000	-	6,369,000	
Bulacao National High School	-	1,501,000	1,501,000	588,000
Candulawan National High School (Mohon Divino Amore - Candulawan)	10,332,000	1,220,000	11,552,000	
Jaclupan National High School	49,777,000	2,744,000	52,521,000	1,604,000
Lagtang National High School (Night)	19,813,000	1,979,000	21,792,000	867,000
Lawaan III National High School	14,465,000	1,552,000	16,017,000	
Lawaan National High School - Talisay	37,179,000	2,708,000	39,887,000	1,314,000
Maghaway National High School	13,443,000	1,434,000	14,877,000	554,000
Manipis National High School	5,414,000	776,000	6,190,000	
Pooc National High School (Jaclupan NHS - Pooc Extension)	-	1,834,000	1,834,000	765,000
San Isidro National High School (Night)	9,198,000	1,221,000	10,419,000	
San Roque National High School (Jaclupan)	18,912,000	1,788,000	20,700,000	869,000
Tabunoc National High School	41,578,000	2,084,000	43,662,000	625,000
Talisay City Science High School	5,352,000	1,081,000	6,433,000	
Talisay National High School	86,747,000	6,820,000	93,567,000	5,365,000
Tangke National High School (San Roque National High School - Tangke National High School Extension)	17,294,000	1,486,000	18,780,000	
Tapul National High School	-	939,000	939,000	455,000
Division of Toledo City	48,779,000	8,257,000	57,036,000	2,038,000
Division Office - Proper	993,000	-	993,000	
Bunga National High School	8,499,000	953,000	9,452,000	413,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Cantabaco National High School	15,010,000	1,453,000	16,463,000	712,000
Gen. P. Del Rosario National High School	-	813,000	813,000	
Marcelo and Anunciacion Libre Dolino National High School	-	632,000	632,000	
Media Once National High School	16,590,000	1,125,000	17,715,000	420,000
Pangamihan National High School	-	686,000	686,000	
Pres. Sergio Osmeña, Sr. National High School	2,652,000	1,167,000	3,819,000	
Primo and Teresa Caboñita Sigue National High School	-	621,000	621,000	
Toledo City Science High School	5,035,000	807,000	5,842,000	493,000
Region VIII - Eastern Visayas	8,178,653,000	678,919,000	8,857,572,000	317,649,000
Division of Baybay City	165,356,000	14,057,000	179,413,000	12,545,000
Division Office - Proper	3,260,000	-	3,260,000	
Banahao National High School	5,300,000	936,000	6,236,000	409,000
Baybay City National Night High School	8,391,000	652,000	9,043,000	422,000
Baybay City Senior High School			-	6,891,000
Bitanhuan National High School	11,413,000	948,000	12,361,000	415,000
Bunga National High School	18,994,000	1,254,000	20,248,000	407,000
Caridad National High School	16,985,000	1,273,000	18,258,000	729,000
Ciabu National High School	15,668,000	1,019,000	16,687,000	640,000
Gabas Integrated School	11,419,000	999,000	12,418,000	340,000
Kabunga-an Integrated School	2,652,000	580,000	3,232,000	
Maganhan National High School	2,123,000	858,000	2,981,000	
Mailhi National High School	10,539,000	858,000	11,397,000	417,000
Makinhas National High School	17,905,000	1,173,000	19,078,000	390,000
Mapgap Integrated School	2,122,000	471,000	2,593,000	255,000
Plaridel National High School	18,955,000	1,142,000	20,097,000	632,000
Pomponan National High School	18,570,000	1,072,000	19,642,000	598,000
Punta National High School	1,060,000	822,000	1,882,000	
Division of Biliran	278,487,000	22,967,000	301,454,000	11,033,000
Division Office - Proper	5,130,000	-	5,130,000	
Almeria National High School	32,869,000	2,411,000	35,280,000	1,311,000
Biliran National Agricultural High School	27,428,000	2,524,000	29,952,000	1,449,000
Biliran Science High School	8,373,000	1,416,000	9,789,000	636,000
Bool National High School	19,305,000	1,315,000	20,620,000	739,000
Cabucgayan National High School	27,050,000	1,651,000	28,701,000	737,000
Cabucgayan National School of Arts and Trades	33,200,000	2,969,000	36,169,000	1,619,000
Fidel M. Limpiado, Sr. National High School	741,000	703,000	1,444,000	361,000
Inasuyan Integrated School	3,592,000	626,000	4,218,000	
Information & Communications Technology (ICT) High School of Eastern Biliran	8,279,000	952,000	9,231,000	668,000
Lucsoon National High School	36,892,000	1,814,000	38,706,000	706,000
Naval Night High School	5,174,000	562,000	5,736,000	436,000
Pinamihagan Integrated School	3,124,000	488,000	3,612,000	
Salawad Integrated School	-	308,000	308,000	
Tabunan National High School	9,544,000	929,000	10,473,000	432,000
Tucdao National High School	32,505,000	1,901,000	34,406,000	1,178,000
Union Integrated School	2,779,000	662,000	3,441,000	
Viga National High School	8,966,000	740,000	9,706,000	323,000
Western Biliran High School for the Arts & Culture	13,536,000	996,000	14,532,000	438,000
Division of Borongan City	56,173,000	4,495,000	60,668,000	1,915,000
Division Office - Proper	993,000	-	993,000	
Benowangan National High School (Lalawigan NHS-Benowangan Annex)	5,190,000	786,000	5,976,000	333,000
Calingatngan National High School	12,670,000	960,000	13,630,000	411,000
Eastern Samar National Comprehensive High School (Supt. Fidel E. Anacta, Sr. MHS)	9,320,000	742,000	10,062,000	373,000
Maypangdan National High School	26,410,000	1,519,000	27,929,000	798,000
Sabang Integrated School	1,590,000	488,000	2,078,000	
Division of Calbayog City	541,356,000	36,778,000	578,134,000	18,093,000
Division Office - Proper	8,787,000	-	8,787,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Acedillo Integrated School	2,854,000	437,000	3,291,000	
Bagacay Integrated School	24,095,000	1,166,000	25,261,000	493,000
Basud Integrated School	1,691,000	459,000	2,150,000	
Cabatuan National High School	10,710,000	904,000	11,614,000	365,000
Cabicahan Integrated School	2,122,000	355,000	2,477,000	
Cagbayang Integrated School	2,122,000	387,000	2,509,000	
Caglanipao Sur Integrated School	2,351,000	422,000	2,773,000	
Cagmanipis Norte Integrated School	1,060,000	429,000	1,489,000	
Calbayog Arts and Design School of Eastern Visayas			-	767,000
Calbayog City High School	99,822,000	6,233,000	106,055,000	5,279,000
Calbayog City Night High School	19,803,000	810,000	20,613,000	
Canjumadac Integrated School	1,590,000	437,000	2,027,000	
Carayman National High School	6,994,000	999,000	7,993,000	441,000
Dawo Integrated School	5,862,000	439,000	6,301,000	
Gadgaran Integrated School	10,146,000	561,000	10,707,000	
Himalandrog - Seven Hills Integrated School	7,373,000	359,000	7,732,000	198,000
Lapaan Integrated School	2,123,000	363,000	2,486,000	
Limarayon Integrated School	1,062,000	355,000	1,417,000	
Lonoy Integrated School	2,714,000	521,000	3,235,000	
Mabini II Integrated School	2,123,000	462,000	2,585,000	
Macatingog Integrated School	9,765,000	576,000	10,341,000	
Mag-ubay National High School	15,655,000	929,000	16,584,000	537,000
Malaga National High School	39,059,000	1,545,000	40,604,000	697,000
Malaga National High School (Pena 1 Annex School)	5,270,000	1,055,000	6,325,000	533,000
Malajog Integrated School	2,778,000	598,000	3,376,000	
Mancol Integrated School	2,184,000	355,000	2,539,000	
Mawacat Integrated School	1,062,000	393,000	1,455,000	
Migara National High School	15,111,000	861,000	15,972,000	430,000
Oquendo National High School	36,588,000	1,832,000	38,420,000	1,599,000
Panoypoy Integrated School	1,654,000	360,000	2,014,000	
Patong - Happy Valley Integrated School	6,793,000	462,000	7,255,000	211,000
Pilar Agricultural High School	17,241,000	981,000	18,222,000	495,000
Pinamurotan Integrated School	2,123,000	355,000	2,478,000	
San Joaquin National High School	45,050,000	2,173,000	47,223,000	1,275,000
San Joaquin National High School (Manguinoo Annex School)	-	690,000	690,000	
San Jose Integrated School	1,656,000	355,000	2,011,000	
San Policarpio National High School	45,466,000	2,773,000	48,239,000	2,933,000
Tabawan Integrated School	20,599,000	1,136,000	21,735,000	638,000
Tarabucan National High School	23,226,000	1,316,000	24,542,000	650,000
Tomaligues Integrated School	2,778,000	495,000	3,273,000	
Trinidad National High School	31,894,000	1,440,000	33,334,000	552,000
Division of Catbalogan City	104,649,000	11,322,000	115,971,000	5,135,000
Division Office - Proper	1,846,000	-	1,846,000	
Albalate Integrated School	1,655,000	402,000	2,057,000	
Antonio G. Tuazon High School (Sierra Island NHS)	17,262,000	1,372,000	18,634,000	636,000
Catbalogan City Agro-Industrial School	3,415,000	715,000	4,130,000	367,000
Eastern Visayas Regional Science High School	9,811,000	2,963,000	12,774,000	854,000
Guinsorongan Integrated School (Samar National High School - Guinsorongan Annex)	21,018,000	1,915,000	22,933,000	1,272,000
Pangdan National High School	11,185,000	1,084,000	12,269,000	462,000
Samar National High School - Silanga Annex	38,457,000	2,871,000	41,328,000	1,544,000
Division of Eastern Samar	677,142,000	54,822,000	731,964,000	19,351,000
Division Office - Proper	11,756,000	-	11,756,000	
Agsam Integrated School	1,590,000	655,000	2,245,000	
Arteche National High School	50,044,000	2,236,000	52,280,000	1,335,000
Arteche National High School - Concepcion Annex	-	813,000	813,000	
Arteche National High School (Carapdapan Annex)	3,903,000	1,252,000	5,155,000	
Balangkayan National High School	23,742,000	1,640,000	25,382,000	
Balangkayan Senior High School Stand-Alone			-	1,053,000
Bobon National High School	5,740,000	692,000	6,432,000	
Bolusao National High School	7,555,000	816,000	8,371,000	
Buntay Integrated School	2,815,000	501,000	3,316,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Cagpile Integrated School	2,250,000	472,000	2,722,000	
Camantang National High School	11,035,000	870,000	11,905,000	
Can-Avid National High School	40,415,000	3,249,000	43,664,000	2,719,000
Catumsan Integrated School	1,590,000	457,000	2,047,000	
Dolores National High School (Dapdap Annex)	15,927,000	1,034,000	16,961,000	
Guiuan National High School - Manicani Annex	7,492,000	875,000	8,367,000	
Hilabaan National High School	10,674,000	822,000	11,496,000	399,000
Hinolaso National High School	18,422,000	1,016,000	19,438,000	
Hinolaso National High School (Caglao-an Annex)	2,186,000	734,000	2,920,000	
Homonhon National High School	13,062,000	846,000	13,908,000	371,000
Homonhon National High School - Sulangan Annex	14,052,000	1,045,000	15,097,000	504,000
Jipapad National High School	18,841,000	1,923,000	20,764,000	985,000
Llorente National High School - Barobo Annex	10,248,000	808,000	11,056,000	396,000
Malabag High School	10,704,000	917,000	11,621,000	
Malinao Integrated School	10,043,000	657,000	10,700,000	
Maslog High School	13,602,000	1,242,000	14,844,000	531,000
Maydolong National High School	38,411,000	2,306,000	40,717,000	1,429,000
Maydolong National High School - Lapgap Annex	-	851,000	851,000	
Mercedes High School	18,885,000	1,439,000	20,324,000	760,000
Nena National High School (Nena SAT)	18,648,000	1,317,000	19,965,000	508,000
Nicasio Alvarez II Memorial High School (Sta. Monica Annex)	5,536,000	569,000	6,105,000	
Nicasio M. Alvarez Memorial High School	15,930,000	1,185,000	17,115,000	
Oras National Agricultural Industrial School (Arteche NAS)	11,801,000	1,014,000	12,815,000	354,000
Oras National High School	42,920,000	2,441,000	45,361,000	2,350,000
Oras National High School (Dao Annex)	21,137,000	1,311,000	22,448,000	
Pedro E. Candio Memorial National High School	27,603,000	1,918,000	29,521,000	1,034,000
Quinapundan High School	34,008,000	2,491,000	36,499,000	1,384,000
Quinapundan National High School (Anislag Annex)	6,031,000	685,000	6,716,000	
Salcedo High School	19,665,000	1,305,000	20,970,000	752,000
Salcedo Vocational High School	19,594,000	1,646,000	21,240,000	1,272,000
San Isidro Integrated School	-	303,000	303,000	
San Juan Integrated School	1,060,000	374,000	1,434,000	
San Julian National High School	18,813,000	1,465,000	20,278,000	755,000
San Roque Integrated School	1,590,000	484,000	2,074,000	
San Vicente Integrated School	5,263,000	531,000	5,794,000	
Sto. Niño National High School	8,830,000	917,000	9,747,000	
Sulu-an Integrated School	4,991,000	525,000	5,516,000	
Tagbacan National High School (Tagbacan RHS)	15,263,000	1,122,000	16,385,000	
Taytay Integrated School	22,512,000	1,234,000	23,746,000	460,000
Tubabao National High School	6,999,000	815,000	7,814,000	
Vigan National High School	3,964,000	1,002,000	4,966,000	
Division of Leyte	2,869,429,000	238,557,000	3,107,986,000	120,201,000
Division Office - Proper	52,339,000	-	52,339,000	
Abuyog National High School	47,670,000	2,509,000	50,179,000	2,226,000
Agapito Amado Memorial National High School	10,353,000	977,000	11,330,000	460,000
Alangalang Agro-Industrial School (LSU-Alangalang Campus)	17,023,000	1,166,000	18,189,000	627,000
Alangalang National High School	82,695,000	5,379,000	88,074,000	4,088,000
Alangalang Night High School	5,560,000	674,000	6,234,000	
Alegria Integrated School	2,650,000	586,000	3,236,000	
Alfredo Parilla National High School	14,897,000	1,152,000	16,049,000	541,000
Ana G. Yu National High School	1,590,000	877,000	2,467,000	
Anahawan National High School	19,800,000	1,465,000	21,265,000	707,000
Anahaway National High School	17,757,000	1,225,000	18,982,000	460,000
Armasen National High School	1,590,000	825,000	2,415,000	
Astorga National High School	8,573,000	813,000	9,386,000	445,000
Asuncion S. Melgar National High School	38,431,000	2,713,000	41,144,000	1,457,000
Atty. Roque A. Marcos Memorial School (La Paz NHS)	38,431,000	3,199,000	41,630,000	1,743,000
Bachao Integrated School	1,590,000	657,000	2,247,000	
Balocawehay National High School	28,113,000	1,957,000	30,070,000	1,044,000
Balugo National High School	12,858,000	1,007,000	13,865,000	436,000
Barugo National High School	22,872,000	1,921,000	24,793,000	1,037,000
Bato National High School	43,896,000	2,714,000	46,610,000	1,719,000
Batug National High School	-	772,000	772,000	
Benedicto S. Horca Senior High School			-	1,396,000

REGION / SDO / SECONDARY SCHOOLS			JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
			PS	MOOE	TOTAL	MOOE
		Bienvenido Guillera Celebre National High School	-	927,000	927,000	422,000
		Bilwang National High School	4,243,000	1,017,000	5,260,000	
		Bontoc National High School	17,311,000	1,344,000	18,655,000	800,000
		Borseth National High School	5,007,000	655,000	5,662,000	312,000
		Buli National High School (Anahawan National High School - Buli Annex)	6,951,000	727,000	7,678,000	375,000
		Bung-aw National High School	8,394,000	800,000	9,194,000	403,000
		Buraburon National High School	4,836,000	913,000	5,749,000	
		Buracan National High School	6,860,000	713,000	7,573,000	338,000
		Burauen National High School	36,950,000	2,183,000	39,133,000	1,230,000
		Cabacungan National High School	18,161,000	1,455,000	19,616,000	762,000
		Cabatianuhan National High School	1,590,000	779,000	2,369,000	
		Cabatoan National High School	7,342,000	868,000	8,210,000	392,000
		Cagbolo Senior High School			-	873,000
		Cahagnaan National High School	16,546,000	1,054,000	17,600,000	508,000
		Cahigan National High School	10,198,000	950,000	11,148,000	
		Calingcaguing National High School	23,323,000	1,557,000	24,880,000	733,000
		Calubian Integrated School	9,227,000	792,000	10,019,000	350,000
		Calubian National High School (Calubian NVS)	50,459,000	3,809,000	54,268,000	2,359,000
		Calunangan National High School	6,356,000	866,000	7,222,000	399,000
		Cañete-Bughao National High School	1,060,000	740,000	1,800,000	
		Canmarating National High School	4,399,000	963,000	5,362,000	
		Cantuha-on National High School	16,075,000	1,249,000	17,324,000	560,000
		Capudlosan National High School	5,509,000	665,000	6,174,000	315,000
		Carigara National Vocational School	32,817,000	2,081,000	34,898,000	993,000
		Celestino de Guzman Memorial National High School	15,194,000	1,180,000	16,374,000	
		Conalum National High School	8,059,000	904,000	8,963,000	447,000
		Concepcion National High School	17,972,000	1,143,000	19,115,000	489,000
		Damulaan National High School	23,247,000	1,758,000	25,005,000	712,000
		Daniel Z. Romualdez State Comprehensive School of Fisheries	12,767,000	1,164,000	13,931,000	451,000
		Dawahon Integrated School	4,243,000	785,000	5,028,000	
		Don Mariano Salvacion Memorial National High School	12,410,000	1,380,000	13,790,000	373,000
		Doos del Norte National High School	529,000	652,000	1,181,000	
		Emeterio-Federica Gerez National High School	15,267,000	1,332,000	16,599,000	636,000
		Esperanza National High School	8,671,000	827,000	9,498,000	323,000
		Euperfia Puda National High School	5,632,000	708,000	6,340,000	396,000
		Felix Caneja Lafuente National High School	16,175,000	1,266,000	17,441,000	573,000
		Francisco Y. Baranda, Sr. National High School	2,650,000	789,000	3,439,000	
		Gibacungan National High School	9,679,000	882,000	10,561,000	399,000
		Granja-Kalinawan National High School	80,347,000	4,798,000	85,145,000	3,362,000
		Granja-Kalinawan National High School (Hiagsam Annex)	1,590,000	916,000	2,506,000	
		Gregorio C. Catenza National High School	39,271,000	3,169,000	42,440,000	2,131,000
		Guinarona National High School	9,123,000	922,000	10,045,000	401,000
		Hampangan National High School	4,382,000	858,000	5,240,000	
		Hampipila National High School	18,511,000	1,431,000	19,942,000	692,000
		Hibunauan National High School	8,761,000	1,191,000	9,952,000	539,000
		Hilusig National High School	3,185,000	741,000	3,926,000	
		Himokilan Integrated School	529,000	297,000	826,000	
		Hinabuyan National High School	529,000	682,000	1,211,000	
		Hindang National High School	25,174,000	1,925,000	27,099,000	
		Hindang Stand-Alone Senior High School			-	1,062,000
		Hitudpan National High School	5,213,000	645,000	5,858,000	327,000
		Inopacan National High School	9,772,000	1,232,000	11,004,000	564,000
		Isabel National Comprehensive High School (Isabel NAVS)	38,727,000	2,827,000	41,554,000	1,883,000
		Isabel National High School	22,871,000	1,817,000	24,688,000	1,421,000
		Javier National High School	39,928,000	2,834,000	42,762,000	1,497,000
		Jose Rizal National High School	5,941,000	745,000	6,686,000	317,000
		Juan S. Tismo National High School	31,474,000	2,311,000	33,785,000	1,335,000
		Juan V. Delantar National High School	19,508,000	1,456,000	20,964,000	625,000
		Juan Villablanca Memorial High School	32,027,000	2,581,000	34,608,000	1,275,000
		Jugaban National High School	35,341,000	2,858,000	38,199,000	1,894,000
		Julita National High School	34,252,000	2,372,000	36,624,000	721,000
		Justimbaste-Remandaban National High School	31,735,000	2,229,000	33,964,000	1,121,000
		Kananga National High School	89,498,000	4,498,000	93,996,000	1,758,000
		Kananga National High School - Kawayan Annex	9,211,000	1,050,000	10,261,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Kananga National High School - Libertad Annex	6,201,000	875,000	7,076,000	
Kananga National High School (Montebello Annex)	529,000	1,119,000	1,648,000	
Kauswagan National High School	3,679,000	722,000	4,401,000	
Kikilo National High School	6,687,000	677,000	7,364,000	327,000
Kiling National High School	16,048,000	1,212,000	17,260,000	588,000
Leyte National High School	29,191,000	2,414,000	31,605,000	1,141,000
Libas National High School	7,356,000	944,000	8,300,000	
Libertad National High School, Abuyog	5,042,000	776,000	5,818,000	375,000
Libertad National High School, Capoocan	11,357,000	995,000	12,352,000	459,000
Lim-Ao National High School	17,642,000	1,256,000	18,898,000	556,000
Lomonon National High School	10,869,000	861,000	11,730,000	514,000
Macalpi-ay National High School	6,971,000	842,000	7,813,000	388,000
MacArthur National High School	41,893,000	3,178,000	45,071,000	1,646,000
Mahaplag National High School	39,501,000	2,941,000	42,442,000	1,935,000
Mahaplag National High School - Upper	21,647,000	1,526,000	23,173,000	609,000
Malibago National High School	11,747,000	982,000	12,729,000	434,000
Manaybanay National High School	11,827,000	1,109,000	12,936,000	422,000
Manlilisid National High School	12,501,000	1,269,000	13,770,000	602,000
Marao National High School	8,449,000	863,000	9,312,000	459,000
Marcelino R. Veloso National High School (Marcelino R. Veloso National Comprehensive High School)	27,495,000	2,049,000	29,544,000	859,000
Mariano Salazar National High School	5,487,000	793,000	6,280,000	378,000
Matag-ob National High School	38,640,000	2,894,000	41,534,000	
Matag-ob Stand-Alone Senior High School			-	1,795,000
Matalom National High School	33,693,000	2,211,000	35,904,000	1,243,000
Matlang National High School	29,842,000	1,957,000	31,799,000	1,311,000
Mayorga National High School	34,531,000	2,624,000	37,155,000	1,486,000
Minesite National High School	2,924,000	698,000	3,622,000	
Minuhang Stand-Alone Senior High School			-	948,000
Muertegui National High School	18,203,000	1,394,000	19,597,000	684,000
Naval National High School	8,435,000	804,000	9,239,000	390,000
Pagsulhugon National High School	16,214,000	1,439,000	17,653,000	577,000
Palale National High School	11,165,000	1,098,000	12,263,000	460,000
Palo National High School	89,686,000	6,036,000	95,722,000	2,474,000
Palompon National High School	28,895,000	3,098,000	31,993,000	2,842,000
Pastor Salazar National High School	13,275,000	1,014,000	14,289,000	491,000
Patoc National High School	20,150,000	1,693,000	21,843,000	
Patoc Stand-Alone Senior High School			-	1,135,000
Paulino M. Covacha National High School	2,650,000	849,000	3,499,000	
Pawing National High School	17,369,000	1,871,000	19,240,000	964,000
PCCC St. Filomena National High School	3,480,000	655,000	4,135,000	312,000
Picas National High School	2,122,000	753,000	2,875,000	
Pinamopoan National High School	18,554,000	1,314,000	19,868,000	
Pinamopoan Senior High School Stand-Alone			-	902,000
Polahongon National High School	12,767,000	1,182,000	13,949,000	554,000
Puerto Bello National High School	11,096,000	1,307,000	12,403,000	623,000
Rafaelito Cabañas Martinez National High School	9,297,000	1,012,000	10,309,000	462,000
Rizal National High School	-	1,137,000	1,137,000	420,000
Sambulawan National High School	529,000	637,000	1,166,000	
San Francisco National High School	9,983,000	904,000	10,887,000	451,000
San Guillermo National High School	6,665,000	810,000	7,475,000	434,000
San Isidro National High School, San Isidro	32,382,000	2,717,000	35,099,000	1,478,000
San Isidro National High School, Tanauan	1,060,000	668,000	1,728,000	
San Joaquin National High School	18,544,000	1,321,000	19,865,000	799,000
San Jose National High School	14,866,000	1,239,000	16,105,000	564,000
San Miguel National High School	38,051,000	2,467,000	40,518,000	1,531,000
Seguinon National High School	28,255,000	2,230,000	30,485,000	
Seguinon Stand-Alone Senior High School			-	1,602,000
Sogod National High School (Carigara School of Fisheries - Sogod Annex)	8,927,000	875,000	9,802,000	
Sta. Ana National High School	7,981,000	981,000	8,962,000	455,000
Sta. Cruz National High School	22,379,000	1,554,000	23,933,000	585,000
Sta. Fe National High School	43,080,000	3,190,000	46,270,000	
Sta. Fe Stand-Alone Senior High School			-	2,226,000
Sta. Margarita National High School	11,811,000	776,000	12,587,000	313,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Sta. Mesa National High School	43,239,000	3,112,000	46,351,000	1,865,000
Sta. Paz Integrated School	2,389,000	762,000	3,151,000	390,000
Sta. Rosa National High School, Barugo I	17,367,000	1,181,000	18,548,000	449,000
Sta. Rosa National High School, Matag-ob	5,250,000	688,000	5,938,000	344,000
Sto. Nino Senior High School			-	1,013,000
Sulpa National High School	6,609,000	710,000	7,319,000	300,000
Tabango National High School	30,887,000	2,651,000	33,538,000	1,599,000
Taberna National High School	21,270,000	1,292,000	22,562,000	575,000
Tabontabon Senior High School			-	1,319,000
Tahud National High School	6,845,000	774,000	7,619,000	417,000
Talisay National High School	4,841,000	1,000,000	5,841,000	
Tanauan National High School (San Roque NHS)	42,969,000	4,215,000	47,184,000	3,335,000
Tanauan School of Arts and Trade	9,159,000	982,000	10,141,000	493,000
Tanauan School of Craftsmanship & Home Industries (LIT Tanauan)	47,906,000	2,709,000	50,615,000	1,633,000
Teofilo R. Macaso Memorial National High School	14,649,000	1,055,000	15,704,000	533,000
Tinabilan National High School	10,431,000	829,000	11,260,000	407,000
Tinago National High School	19,390,000	1,275,000	20,665,000	592,000
Tolosa National High School	42,425,000	3,318,000	45,743,000	
Tolosa Stand-Alone Senior High School			-	2,312,000
Trinidad B. Caidic National High School	6,749,000	957,000	7,706,000	
Villaba National Comprehensive High School	33,512,000	2,488,000	36,000,000	1,311,000
Villaba National High School (LNCAST)	11,602,000	1,079,000	12,681,000	514,000
Visares National High School	1,060,000	685,000	1,745,000	
Waterloo National High School	8,501,000	751,000	9,252,000	363,000
Yapad Integrated School	1,062,000	382,000	1,444,000	
Division of Maasin City	208,712,000	16,521,000	225,233,000	5,991,000
Division Office - Proper	3,482,000	-	3,482,000	
Asuncion Integrated School	7,323,000	993,000	8,316,000	
Batuan Integrated School	3,376,000	510,000	3,886,000	
Baugo National High School	7,993,000	745,000	8,738,000	
Canyuom Integrated School	3,308,000	399,000	3,707,000	
Dongon National High School	17,686,000	1,133,000	18,819,000	510,000
Guadalupe National High School	13,037,000	894,000	13,931,000	
Hinapu Daku National High School	5,382,000	740,000	6,122,000	
Ibarra National High School	17,804,000	1,107,000	18,911,000	642,000
Libhu National High School	14,358,000	980,000	15,338,000	485,000
Lunas National High School	5,971,000	679,000	6,650,000	405,000
Maasin City National High School	29,368,000	2,228,000	31,596,000	1,643,000
Maasin City National High School Night	4,782,000	-	4,782,000	
Malapoc Sur National High School	14,835,000	791,000	15,626,000	
Manhilo National High School	15,340,000	1,156,000	16,496,000	562,000
Maria Clara Integrated School	3,180,000	523,000	3,703,000	
Matin-aw National High School	4,780,000	569,000	5,349,000	315,000
Nonok Norte Integrated School	13,247,000	888,000	14,135,000	497,000
Panan-awan Integrated School	2,653,000	567,000	3,220,000	
San Rafael Integrated School	11,481,000	952,000	12,433,000	
San Rafael Stand-Alone Senior High School			-	932,000
Tigbawan Integrated School	9,326,000	667,000	9,993,000	
Division of Northern Samar	1,010,757,000	85,068,000	1,095,825,000	33,548,000
Division Office - Proper	18,346,000	-	18,346,000	
Acereda Integrated School	2,311,000	751,000	3,062,000	222,000
Alegria National High School	31,415,000	1,964,000	33,379,000	1,032,000
Balnasan National High School	-	717,000	717,000	340,000
Batag National High School	11,110,000	948,000	12,058,000	472,000
Biri National High School	25,080,000	1,937,000	27,017,000	966,000
Buenavista National High School	8,934,000	794,000	9,728,000	411,000
Bukid National High School	1,060,000	721,000	1,781,000	
Bulao National High School	3,306,000	877,000	4,183,000	
Cabacungan National High School	10,138,000	936,000	11,074,000	375,000
Cagamutan National High School	9,088,000	926,000	10,014,000	
Cahayagan National High School	8,061,000	766,000	8,827,000	392,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Canjumadal National High School	3,773,000	681,000	4,454,000	310,000
Capacujan National High School	13,367,000	1,101,000	14,468,000	470,000
Capacujan National High School - Jangtud Integrated School Annex	9,016,000	647,000	9,663,000	325,000
Catarman National High School - Galutan ANHS Annex	19,247,000	1,647,000	20,894,000	854,000
Catigbi-An National High School (Rawis National High School Annex)	12,816,000	1,021,000	13,837,000	
Cawayan Integrated School	29,980,000	1,747,000	31,727,000	
Cervantes National High School (Rosario Lim Uy National High School)	16,955,000	1,055,000	18,010,000	428,000
Dancalan Integrated School	1,590,000	677,000	2,267,000	
Dapdap National High School	-	786,000	786,000	386,000
Don Juan F. Avalon National High School - Bantayan National High School Annex	17,453,000	1,271,000	18,724,000	567,000
E.J. Dulay National High School	529,000	734,000	1,263,000	
F. Dominice National High School	20,226,000	1,411,000	21,637,000	840,000
Francisco B. Rosales, Sr. National High School	3,949,000	705,000	4,654,000	304,000
Froctuoso B. Regulacion National High School	-	694,000	694,000	317,000
Gamay National High School	30,485,000	1,829,000	32,314,000	1,044,000
Gamay National High School - Anito NHS Annex	8,193,000	743,000	8,936,000	367,000
Gamay National High School - Bangon Annex	15,171,000	1,048,000	16,219,000	418,000
Guindaulan National High School	6,469,000	743,000	7,212,000	
Hibubullao National High School	27,125,000	1,477,000	28,602,000	607,000
Hinabangan National High School	1,060,000	680,000	1,740,000	
Joseph G. Sagonoy National High School	-	661,000	661,000	
Landusan National High School	10,418,000	923,000	11,341,000	
Laoang National High School	23,055,000	1,429,000	24,484,000	1,220,000
Laoang National High School - Rawis NHS Annex	31,976,000	2,116,000	34,092,000	1,257,000
Laoang National High School - Suba National High School Annex	6,115,000	755,000	6,870,000	
Laoang National Technical High School	42,615,000	2,291,000	44,906,000	1,306,000
Laperla National High School (Rawis National High School Annex)	10,062,000	812,000	10,874,000	
Las Navas National High School	88,939,000	3,370,000	92,309,000	1,959,000
Lipata National High School	8,438,000	846,000	9,284,000	
Lope de Vega National High School	24,408,000	2,020,000	26,428,000	
Lope de Vega Stand-Alone Senior High School			-	1,446,000
Magsaysay National High School	-	740,000	740,000	
Magtaon National High School	6,251,000	906,000	7,157,000	
Makiwalo National High School	15,596,000	1,070,000	16,666,000	504,000
Malobago - Pagsang-An National High School	11,756,000	1,112,000	12,868,000	
Mapanas AIS - Magno Siljagon National High School Annex	8,642,000	963,000	9,605,000	
Maragat Integrated School	-	387,000	387,000	
Maravilla National High School	4,101,000	956,000	5,057,000	571,000
Marubay National High School	8,382,000	963,000	9,345,000	424,000
Maxvilla National High School	4,464,000	748,000	5,212,000	
Monbon Integrated School	-	336,000	336,000	
Mongolbongol National High School	14,633,000	1,085,000	15,718,000	451,000
Nenita National High School	11,856,000	1,223,000	13,079,000	611,000
New Rizal National High School	-	686,000	686,000	
Oleras National High School	529,000	1,055,000	1,584,000	489,000
Pambujan National High School	68,460,000	4,131,000	72,591,000	3,088,000
Polangi National High School	21,273,000	1,557,000	22,830,000	787,000
Poponton National High School	-	764,000	764,000	
Potong National High School	15,830,000	1,212,000	17,042,000	441,000
Raymundo Bocboc Daza Stand-Alone Senior High School			-	866,000
Rosario National High School	22,164,000	1,795,000	23,959,000	776,000
Ruperto S. Sampayan National High School	2,122,000	808,000	2,930,000	
Salvacion National High School	8,696,000	800,000	9,496,000	
San Antonio Integrated School	529,000	325,000	854,000	
San Antonio National High School	9,849,000	931,000	10,780,000	514,000
San Isidro National High School (LN)	20,687,000	914,000	21,601,000	451,000
San Isidro National High School (SI)	28,534,000	1,805,000	30,339,000	917,000
San Miguel National High School	13,454,000	931,000	14,385,000	394,000
San Vicente National High School	2,216,000	817,000	3,033,000	392,000
Sumuroy Agro-Industrial School - Cabatuan NHS Annex	8,960,000	880,000	9,840,000	453,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Sumuroy Agro-Industrial School - Pangpang Integrated School Annex	7,982,000	686,000	8,668,000	
Taylor National High School - Las Navas National High School Annex	-	719,000	719,000	
Veriato National High School	12,954,000	1,079,000	14,033,000	
Victoria National High School (Mawo NHS)	34,935,000	2,261,000	37,196,000	
Victoria Senior High School (Stand-Alone)			-	1,252,000
Vigo National High School	14,196,000	1,074,000	15,270,000	510,000
Washington National High School	18,898,000	1,324,000	20,222,000	665,000
Zoilo T. Lobos Memorial High School	529,000	768,000	1,297,000	357,000
Division of Ormoc City	270,157,000	26,440,000	296,597,000	15,495,000
Division Office - Proper	5,013,000	-	5,013,000	
Dolores National High School	34,896,000	1,754,000	36,650,000	784,000
Donghol Integrated School	3,243,000	864,000	4,107,000	
Gaas Integrated School	2,652,000	578,000	3,230,000	
Genaro B. Lureñana National High School	24,503,000	1,788,000	26,291,000	638,000
Genero B. Lureñana National High School (Matica-a National High School Annex)	8,561,000	924,000	9,485,000	405,000
Julian Gantuangco National High School	3,711,000	871,000	4,582,000	357,000
Lake Danao Integrated School	1,590,000	538,000	2,128,000	
Lao Integrated School	1,060,000	646,000	1,706,000	
Liberty Integrated School	2,122,000	402,000	2,524,000	
Lilo-an National High School	27,041,000	2,208,000	29,249,000	854,000
Linao National High School	35,756,000	2,264,000	38,020,000	1,204,000
Margen National High School	26,508,000	2,120,000	28,628,000	825,000
Mas-in Integrated School	3,805,000	881,000	4,686,000	
Monterico Integrated School	1,590,000	481,000	2,071,000	
New Ormoc City National High School (Ormoc City Night High School Annex)	2,763,000	633,000	3,396,000	640,000
Nueva Vista Integrated School	1,590,000	407,000	1,997,000	
Ormoc City Regional Sports Academy			-	1,184,000
Ormoc City Senior High School			-	4,948,000
Ormoc City SPED Integrated School	2,122,000	355,000	2,477,000	
Pedro G. Bañez National High School	10,736,000	1,103,000	11,839,000	533,000
Rustico Capahi, Sr. Memorial National High School (Sabang Bao NHS)	14,109,000	805,000	14,914,000	373,000
Salvacion National High School	4,770,000	1,160,000	5,930,000	
San Antonio Integrated School	3,306,000	1,068,000	4,374,000	
San Isidro Integrated School	2,122,000	736,000	2,858,000	
Valencia National High School	37,026,000	3,003,000	40,029,000	2,328,000
Valencia National High School (Cabintan Integrated High School)	9,562,000	851,000	10,413,000	422,000
Division of Samar	1,121,411,000	94,772,000	1,216,183,000	37,448,000
Division Office - Proper	20,671,000	-	20,671,000	
Almagro National High School	11,887,000	927,000	12,814,000	445,000
Anibongon Integrated School	11,799,000	975,000	12,774,000	
Apolonia Integrated School	2,184,000	629,000	2,813,000	
Astorga Integrated School	2,247,000	684,000	2,931,000	
Babaclayon Integrated School	2,713,000	433,000	3,146,000	
Bacjao National High School	-	650,000	650,000	
Baclayan National High School	12,117,000	1,031,000	13,148,000	
Bagacay National High School	18,391,000	1,215,000	19,606,000	518,000
Bagacay National High School-Daram National High School Annex	7,798,000	878,000	8,676,000	491,000
Bakhaw National High School	6,776,000	759,000	7,535,000	348,000
Balocawe Integrated School	2,250,000	728,000	2,978,000	247,000
Baquiw National High School	9,273,000	776,000	10,049,000	378,000
Baras National High School	6,460,000	674,000	7,134,000	329,000
Bioso Integrated School	12,300,000	965,000	13,265,000	342,000
Birawan National High School	18,684,000	1,157,000	19,841,000	567,000
Blanca Aurora Integrated School	3,306,000	503,000	3,809,000	
Bonga National High School	7,504,000	827,000	8,331,000	
Buao Integrated School	1,092,000	367,000	1,459,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Buenavista National High School	23,977,000	1,250,000	25,227,000	539,000
Buenos Aires Integrated School	3,998,000	522,000	4,520,000	194,000
Burgos Integrated School (Burgos National High School)	15,800,000	1,005,000	16,805,000	504,000
Cabiton-an National High School	7,804,000	846,000	8,650,000	420,000
Cabunga-an Integrated School	7,347,000	664,000	8,011,000	255,000
Calapi National High School	24,411,000	1,498,000	25,909,000	756,000
Camayse Integrated School	2,122,000	475,000	2,597,000	
Caparangasan Integrated School	529,000	286,000	815,000	
Caranas Integrated School	2,184,000	440,000	2,624,000	
Casandig National High School	14,036,000	987,000	15,023,000	562,000
Casapa National High School - Jiabong National High School Annex	5,752,000	682,000	6,434,000	346,000
Concord Integrated School	2,747,000	367,000	3,114,000	
Costa Rica National High School	12,986,000	986,000	13,972,000	447,000
Curry National High School	2,650,000	716,000	3,366,000	
Cuyting Uy National High School	6,075,000	1,106,000	7,181,000	407,000
Dampigan National High School	11,588,000	1,400,000	12,988,000	
Daram National High School	41,012,000	2,277,000	43,289,000	966,000
Guintarcan National High School	11,342,000	886,000	12,228,000	464,000
Hampton Integrated School	1,060,000	549,000	1,609,000	
Hinangutdan National High School - Sta. Rita National High School Annex	8,327,000	853,000	9,180,000	373,000
Hinogacan Integrated School	-	281,000	281,000	
Igang-igang Integrated School	2,122,000	442,000	2,564,000	
Igot National High School	17,091,000	1,050,000	18,141,000	438,000
Inobongan Integrated School	2,650,000	679,000	3,329,000	
Jiabong National High School	35,306,000	2,116,000	37,422,000	1,107,000
Kerikite Integrated School	2,650,000	418,000	3,068,000	
Lamingao National High School	8,863,000	773,000	9,636,000	376,000
Lawaan National High School	10,141,000	1,062,000	11,203,000	426,000
Lokilokon Integrated School	2,747,000	466,000	3,213,000	
Mabini National High School	9,404,000	927,000	10,331,000	380,000
Majacob Integrated School	11,488,000	1,010,000	12,498,000	441,000
Marabut National High School	19,612,000	1,351,000	20,963,000	621,000
Matalud Integrated School	2,247,000	402,000	2,649,000	
Matuguinao National High School	14,119,000	1,450,000	15,569,000	714,000
Minarog Integrated School	2,184,000	413,000	2,597,000	
Motiong National High School	32,272,000	2,024,000	34,296,000	1,413,000
Mualbual Integrated School	12,968,000	971,000	13,939,000	411,000
Napuro National High School (Sta. Margarita National High School - Napuro Annex)	10,000,000	968,000	10,968,000	443,000
Old San Agustin National High School	12,573,000	1,111,000	13,684,000	491,000
Osmeña National High School	27,933,000	2,255,000	30,188,000	1,131,000
Pagsanghan National High School	27,147,000	1,682,000	28,829,000	961,000
Parasan National High School	22,734,000	1,148,000	23,882,000	424,000
Parasanon National High School - Pinabacdao National High School Annex	13,698,000	1,152,000	14,850,000	436,000
Patong National High School	5,460,000	1,052,000	6,512,000	
Pequit Integrated School	2,682,000	617,000	3,299,000	228,000
Pinabacdao National High School	7,537,000	694,000	8,231,000	333,000
Piñaplata Integrated School	7,603,000	618,000	8,221,000	247,000
Plaridel National High School	7,869,000	739,000	8,608,000	336,000
Primitivo T. Torrechiva National High School	2,122,000	635,000	2,757,000	315,000
Ramon T. Diaz Memorial High School (Gandara NHS)	58,673,000	3,242,000	61,915,000	2,534,000
Rizal Integrated School	7,264,000	851,000	8,115,000	399,000
Rosalim Integrated School	2,778,000	538,000	3,316,000	
Sabang Integrated School	2,122,000	379,000	2,501,000	
San Andres National High School	14,950,000	1,074,000	16,024,000	497,000
San Fernando National High School - Valeriano C. Yancha Memorial Agricultural School Annex	8,460,000	1,171,000	9,631,000	480,000
San Isidro National High School - Zumarraga National High School Annex	2,874,000	860,000	3,734,000	411,000
San Jorge National High School	34,403,000	1,925,000	36,328,000	1,146,000
San Jose de Buan National High School	14,492,000	1,293,000	15,785,000	619,000
San Rafael Integrated School	2,154,000	355,000	2,509,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
San Sebastian National High School	14,009,000	1,213,000	15,222,000	544,000
Sevilla Integrated School	2,184,000	491,000	2,675,000	247,000
Simeon Ocdol National High School	14,992,000	1,302,000	16,294,000	588,000
Sta. Elena Integrated School	2,122,000	402,000	2,524,000	
Sta. Rita National High School	23,806,000	1,374,000	25,180,000	726,000
Sto. Niño Integrated School	-	487,000	487,000	
Sto. Niño National High School	19,409,000	1,381,000	20,790,000	614,000
Sua National High School	10,684,000	1,217,000	11,901,000	627,000
Tagapul-an National High School	15,688,000	1,036,000	16,724,000	384,000
Talalora National High School	27,975,000	1,943,000	29,918,000	1,090,000
Tarangnan National High School - Oeste Annex	11,848,000	1,025,000	12,873,000	497,000
Tatabunan Integrated School	2,650,000	549,000	3,199,000	
Tenani Integrated National High School	9,321,000	798,000	10,119,000	
Tingib Integrated School	-	433,000	433,000	
Tizon National High School	5,980,000	1,141,000	7,121,000	
Tominamos Integrated School	41,865,000	2,583,000	44,448,000	1,765,000
Villahermosa Integrated School	2,184,000	724,000	2,908,000	270,000
Villahermosa National High School	14,496,000	879,000	15,375,000	405,000
Villareal National High School	34,604,000	2,259,000	36,863,000	1,389,000
Zumarraga National High School	23,003,000	1,368,000	24,371,000	646,000
Division of Southern Leyte	763,999,000	61,846,000	825,845,000	31,932,000
Division Office - Proper	13,625,000	-	13,625,000	
Anahawan Vocational High School	11,883,000	1,101,000	12,984,000	497,000
Beniton Integrated School	2,653,000	552,000	3,205,000	
Bontoc National High School	30,417,000	2,469,000	32,886,000	903,000
Buenavista Integrated School	1,654,000	448,000	2,102,000	
Cadaruhan Integrated School	-	330,000	330,000	
Canipaan National High School	24,448,000	1,511,000	25,959,000	794,000
Canipaan National High School - Hinunangan Annex	30,957,000	1,602,000	32,559,000	1,254,000
Catmon Integrated School	4,243,000	976,000	5,219,000	
Concepcion National High School	13,527,000	844,000	14,371,000	338,000
Consolacion National High School	19,221,000	1,448,000	20,669,000	655,000
Divisoria National High School	10,698,000	926,000	11,624,000	495,000
Don Agustin F. Escano National High School	17,470,000	1,363,000	18,833,000	682,000
Esperanza National High School	7,348,000	762,000	8,110,000	365,000
Estela National High School	11,734,000	890,000	12,624,000	541,000
Higatungan National High School	18,841,000	1,067,000	19,908,000	543,000
Hilaan National High School	13,872,000	1,087,000	14,959,000	502,000
Himay-angan National High School	19,641,000	1,241,000	20,882,000	622,000
Himbangan National High School	27,592,000	1,572,000	29,164,000	640,000
Hitawos Integrated School	1,060,000	430,000	1,490,000	
Ichon National High School	30,887,000	2,154,000	33,041,000	1,442,000
Kahupian Integrated School	2,779,000	607,000	3,386,000	281,000
Katipunan National High School	6,651,000	791,000	7,442,000	357,000
Libagon National High School	13,185,000	1,088,000	14,273,000	609,000
Libas National High School	9,901,000	929,000	10,830,000	439,000
Liloan National Technical Vocational High School	29,467,000	2,533,000	32,000,000	1,670,000
Limasawa National High School	12,223,000	1,313,000	13,536,000	644,000
Lungsodaan National High School	25,711,000	2,001,000	27,712,000	1,196,000
Malitbog National High School	4,304,000	1,254,000	5,558,000	581,000
Marayag National High School	609,000	970,000	1,579,000	546,000
Mercedes National High School	21,648,000	830,000	22,478,000	369,000
Nahaong National High School	16,143,000	1,579,000	17,722,000	964,000
Nava National High School	10,972,000	885,000	11,857,000	382,000
New Guinsaugon National High School	20,964,000	1,284,000	22,248,000	613,000
Padre Burgos National Technical Vocational High School	6,428,000	890,000	7,318,000	432,000
Paku National High School	16,922,000	1,428,000	18,350,000	829,000
Pintuyan National High School	12,638,000	1,028,000	13,666,000	485,000
Pinut-an National High School	8,187,000	802,000	8,989,000	422,000
Rizal National High School	6,070,000	776,000	6,846,000	480,000
San Francisco National High School	-	728,000	728,000	
San Isidro National High School, Sogod	4,121,000	1,112,000	5,233,000	
San Isidro National High School, Tomas Oppus	16,401,000	1,092,000	17,493,000	525,000
San Juan National High School	42,397,000	2,738,000	45,135,000	1,857,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
San Pablo Integrated School	-	356,000	356,000	
San Ricardo National High School	12,235,000	987,000	13,222,000	445,000
San Roque National High School	14,160,000	1,150,000	15,310,000	565,000
Saub Integrated School	532,000	505,000	1,037,000	182,000
Sogod National High School	72,933,000	4,280,000	77,213,000	4,383,000
Sta. Cruz National High School	26,366,000	1,619,000	27,985,000	838,000
Sta. Paz National High School	13,573,000	1,083,000	14,656,000	604,000
Sto. Niño National High School	3,773,000	758,000	4,531,000	
Tambis National High School	20,935,000	1,677,000	22,612,000	961,000
Division of Tacloban City	111,025,000	11,274,000	122,299,000	4,962,000
Division Office - Proper	2,209,000	-	2,209,000	
Anibong Night High School	8,191,000	-	8,191,000	
Cirilo Roy Montejo National High School - Night High School	4,898,000	-	4,898,000	
Greendale Residences Integrated School	4,425,000	686,000	5,111,000	
Guadalupe Heights Integrated School	9,010,000	1,144,000	10,154,000	329,000
Kapuso Village Integrated School	1,593,000	1,084,000	2,677,000	
Lorenzo Daa Integrated Memorial School	9,004,000	861,000	9,865,000	340,000
North Hill Arbours Integrated School	9,153,000	1,169,000	10,322,000	
Northern Tacloban City National High School	29,767,000	2,581,000	32,348,000	1,873,000
Ridge View Park Integrated School	6,095,000	1,295,000	7,390,000	
San Jose National High School - Night High School	7,515,000	-	7,515,000	
Scandinavian National High School	11,490,000	1,162,000	12,652,000	508,000
Sto. Nino Senior High School			-	1,423,000
V & G National High School	7,675,000	1,292,000	8,967,000	489,000
Region IX - Zamboanga Peninsula	4,024,343,000	519,078,000	4,543,421,000	203,611,000
Division of Dapitan City	143,106,000	12,525,000	155,631,000	4,418,000
Division Office - Proper	2,372,000	-	2,372,000	
Aliguay Integrated School	2,122,000	404,000	2,526,000	160,000
Aseniero National High School	14,817,000	1,035,000	15,852,000	497,000
Barcelona National High School	13,724,000	887,000	14,611,000	438,000
Baylimango National High School	17,925,000	968,000	18,893,000	537,000
Dakak National High School (Baylimango NHS Annex)	12,618,000	1,147,000	13,765,000	611,000
Dampalan Secondary School	1,590,000	755,000	2,345,000	
Guimputlan Integrated School	2,713,000	435,000	3,148,000	
Kauswagan Integrated School	5,052,000	534,000	5,586,000	241,000
Oro National High School	7,869,000	759,000	8,628,000	319,000
Potungan National High School	21,546,000	1,319,000	22,865,000	632,000
San Pedro Integrated School	4,468,000	554,000	5,022,000	
Selinog Integrated School	2,326,000	365,000	2,691,000	
Sigayan Secondary School	1,590,000	698,000	2,288,000	
Sulangon National High School	26,562,000	1,595,000	28,157,000	983,000
Talisay Integrated School	5,812,000	1,070,000	6,882,000	
Division of Dipolog City	88,915,000	11,978,000	100,893,000	6,057,000
Division Office - Proper	1,718,000	-	1,718,000	
Cayasan Integrated School	1,060,000	345,000	1,405,000	
Cogon National High School	15,991,000	1,339,000	17,330,000	656,000
Gulayon Integrated School	12,505,000	876,000	13,381,000	228,000
Miputak National High School	14,844,000	1,654,000	16,498,000	304,000
Pamansalan Eco-Tech High School	6,540,000	759,000	7,299,000	384,000
Sinaman Integrated School	2,286,000	496,000	2,782,000	173,000
Sta. Filomena Integrated School	3,903,000	820,000	4,723,000	
Tubod Integrated School	2,255,000	525,000	2,780,000	
Upper Dicayas Integrated School	7,077,000	613,000	7,690,000	205,000
Zamboanga del Norte National High School - Turno	20,736,000	4,551,000	25,287,000	4,107,000
Division of Isabela City	125,089,000	13,435,000	138,524,000	4,951,000
Division Office - Proper	2,255,000	-	2,255,000	
Badjao Floating Integrated School	3,901,000	844,000	4,745,000	
Baluno National High School	10,678,000	943,000	11,621,000	464,000
Basilan National High School - Night	2,317,000	643,000	2,960,000	625,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Calvario Peak National High School	7,990,000	975,000	8,965,000	480,000
Caro National High School	4,163,000	672,000	4,835,000	338,000
Geras Integrated School	15,245,000	1,372,000	16,617,000	384,000
Isabela City National High School	17,255,000	1,342,000	18,597,000	577,000
Ismael Integrated School	3,338,000	421,000	3,759,000	190,000
Kumalarang National High School	10,501,000	779,000	11,280,000	342,000
Lampinigan National High School	1,622,000	696,000	2,318,000	325,000
Malamawi National High School	29,515,000	2,358,000	31,873,000	829,000
Masula National High School	-	815,000	815,000	
Panigayan Integrated School	1,060,000	618,000	1,678,000	
Tandung Ahas National High School	15,249,000	957,000	16,206,000	397,000
Division of Pagadian City	176,711,000	18,790,000	195,501,000	5,673,000
Division Office - Proper	3,213,000	-	3,213,000	
Bogo Integrated School	1,475,000	453,000	1,928,000	
Bulatok Integrated School	4,508,000	853,000	5,361,000	304,000
Bulawan Integrated School	1,060,000	355,000	1,415,000	
Co Tek Chun National Trade School	17,362,000	1,434,000	18,796,000	684,000
Ditoray National High School	6,594,000	745,000	7,339,000	329,000
Dominador A. Yocogo, Sr. Integrated School	1,591,000	431,000	2,022,000	
Dumalian Integrated School	1,060,000	358,000	1,418,000	
Francisco P. Consolacion National High School	12,868,000	1,072,000	13,940,000	510,000
Gubang Integrated School	1,654,000	437,000	2,091,000	
Kagawasan Integrated School	1,691,000	407,000	2,098,000	
Kalasan Integrated School	2,185,000	473,000	2,658,000	
La Suerte Integrated School	2,223,000	355,000	2,578,000	
Lison Valley National High School	8,734,000	895,000	9,629,000	405,000
Lourdes National High School	6,739,000	722,000	7,461,000	342,000
Manga National High School	11,309,000	827,000	12,136,000	455,000
Norberta Guillar Memorial National High School (Napolan National High School Norbeta Guillar Memorial School Extension)	12,020,000	1,237,000	13,257,000	426,000
Otto Lingue National High School	8,448,000	757,000	9,205,000	378,000
Pagadian City Science High School	13,177,000	1,479,000	14,656,000	957,000
Poloyagan Integrated School	2,247,000	589,000	2,836,000	
San Pedro National High School	14,224,000	1,443,000	15,667,000	283,000
Sta. Lucia National High School	33,577,000	1,820,000	35,397,000	315,000
Tomas Sagun Integrated School	1,654,000	565,000	2,219,000	
Tulangan Integrated School	1,656,000	440,000	2,096,000	
Tulawas Integrated School	5,442,000	643,000	6,085,000	285,000
Division of Sulu	-	73,616,000	73,616,000	19,832,000
Capual National High School	-	1,543,000	1,543,000	705,000
Hadji Panglima Tahil National High School	-	756,000	756,000	331,000
Indanan National High School	-	745,000	745,000	
Jolo Agricultural School	-	2,130,000	2,130,000	628,000
Jolo Agricultural School - Annex (Bato-Bato)	-	1,404,000	1,404,000	512,000
Jolo National High School	-	5,672,000	5,672,000	
Jolo School of Fisheries	-	5,282,000	5,282,000	1,157,000
Jolo School of Fisheries - Annex (Kamlon Memorial High School)	-	985,000	985,000	
K. Caluang National High School	-	1,293,000	1,293,000	556,000
K. Caluang National High School - Annex	-	868,000	868,000	
Laminusa National High School	-	1,120,000	1,120,000	533,000
Lapak National School of Fisheries	-	2,414,000	2,414,000	964,000
Lower Patibulan Panamao	-	944,000	944,000	432,000
Lugus National High School	-	1,370,000	1,370,000	598,000
Luuk National High School	-	3,321,000	3,321,000	1,442,000
Maimbung National High School - Main	-	1,484,000	1,484,000	697,000
Maimbung Technical Vocational High School	-	3,370,000	3,370,000	898,000
Old Panamao National High School	-	1,416,000	1,416,000	501,000
Panamao National High School - Annex (Suh)	-	997,000	997,000	
Panamao National High School - Annex (T. Manuk)	-	1,012,000	1,012,000	
Pandami National High School	-	951,000	951,000	625,000
Panglima Estino National High School - Main	-	1,266,000	1,266,000	564,000
Pangutaran National High School	-	2,964,000	2,964,000	1,268,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Pangutaran National High School - Annex	-	1,474,000	1,474,000	
Parang National High School	-	2,489,000	2,489,000	1,115,000
Parang National High School - Annex (Silangkan)	-	1,088,000	1,088,000	
Pasil Indanan	-	1,353,000	1,353,000	544,000
Pata National High School	-	895,000	895,000	333,000
Patikul National High School	-	2,895,000	2,895,000	857,000
Patikul National High School Annex (Danag)	-	997,000	997,000	
Siasi Pilot Integrated School	-	607,000	607,000	
Sulu National High School	-	6,709,000	6,709,000	1,453,000
Talipao National High School - Annex (Pantao)	-	1,040,000	1,040,000	
Talipao National High School - Senior High School	-	2,965,000	2,965,000	955,000
Talipao National High School Annex (Talipao Proper)	-	932,000	932,000	
Tapul National High School	-	1,091,000	1,091,000	464,000
Timbangan Indanan	-	2,116,000	2,116,000	934,000
Tiptipon (Panglima Estino National High School)	-	975,000	975,000	
Tongkil National High School	-	1,664,000	1,664,000	766,000
Tongkil National High School - Annex	-	1,019,000	1,019,000	
Division of Zamboanga City	488,365,000	58,862,000	547,227,000	35,581,000
Division Office - Proper	9,524,000	-	9,524,000	
Baliwasan Senior High School - Stand-Alone			-	8,683,000
Bolong National High School	14,980,000	1,310,000	16,290,000	661,000
Buenavista Integrated School	7,639,000	1,201,000	8,840,000	553,000
Bunguiao National High School	18,340,000	1,572,000	19,912,000	737,000
Cabaluay National High School	13,591,000	1,509,000	15,100,000	678,000
Calabasa National High School	-	788,000	788,000	
Canelar Integrated School	4,351,000	1,934,000	6,285,000	
Capisan National High School	6,461,000	817,000	7,278,000	392,000
Don Pablo A. Lorenzo Memorial Senior High School			-	5,209,000
Enerdino C. Coronel - Baluno National High School	5,699,000	871,000	6,570,000	415,000
Lamisahan National High School	2,126,000	916,000	3,042,000	
Landang Gua National High School	5,402,000	1,383,000	6,785,000	674,000
Latuan National High School	-	786,000	786,000	
Licomo Integrated School	1,060,000	560,000	1,620,000	
Limaong National High School	11,807,000	1,358,000	13,165,000	550,000
Limpapa National High School	13,904,000	1,416,000	15,320,000	548,000
Lubigan National High School - Curuan Annex	3,782,000	1,140,000	4,922,000	491,000
Mampang National High School	7,191,000	3,101,000	10,292,000	
Manalipa Integrated School	2,139,000	572,000	2,711,000	274,000
Mangusu Integrated School	8,798,000	862,000	9,660,000	354,000
Pasobolong Integrated School	3,179,000	1,136,000	4,315,000	
Pasonanca National High School	35,417,000	3,278,000	38,695,000	1,209,000
Ramon Enriquez High School (Don Ramon Enriquez Memorial NHS - Labuan NHS)	40,327,000	3,656,000	43,983,000	3,098,000
Recodo National High School	30,048,000	2,429,000	32,477,000	1,575,000
San Roque National High School	19,771,000	1,535,000	21,306,000	638,000
Sangali National High School	34,860,000	3,550,000	38,410,000	2,194,000
Sapa Manok Curuan National High School	-	861,000	861,000	
Sibuktok National High School	1,060,000	717,000	1,777,000	
Sibulao National High School	8,544,000	1,019,000	9,563,000	430,000
Sinoropan National High School	2,650,000	762,000	3,412,000	329,000
Sinubong National High School	10,991,000	1,171,000	12,162,000	493,000
Sinunuc National High School	35,286,000	2,885,000	38,171,000	884,000
Tagasilay National High School	15,336,000	1,361,000	16,697,000	579,000
Talisayan National High School	27,202,000	2,722,000	29,924,000	1,303,000
Tictapul National High School	18,662,000	1,260,000	19,922,000	650,000
Tigtabon National High School	2,650,000	1,035,000	3,685,000	
Tolosa National High School	13,306,000	1,001,000	14,307,000	476,000
Tuan Datu Hadji Abdullah Nuño Memorial Integrated School	28,721,000	1,431,000	30,152,000	747,000
Tulungatung National High School	18,186,000	2,183,000	20,369,000	757,000
Tumaga National High School	5,375,000	1,961,000	7,336,000	
Tumitus National High School	-	813,000	813,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Division of Zamboanga Sibugay	825,686,000	73,370,000	899,056,000	30,924,000
Division Office - Proper	14,981,000	-	14,981,000	
Bacalan National High School (Pangi National High School - Bacalan Annex)	11,901,000	842,000	12,743,000	312,000
Baga National High School	9,272,000	993,000	10,265,000	
Balagon Integrated School	1,590,000	435,000	2,025,000	
Balangao National High School (Diplahan National High School - Balangao High School)	7,605,000	990,000	8,595,000	
Balian Integrated School	529,000	286,000	815,000	
Balungisan National High School	13,545,000	1,183,000	14,728,000	518,000
Bangco Integrated School	2,184,000	501,000	2,685,000	
Basalem National High School	8,503,000	830,000	9,333,000	371,000
Bulawan National High School	22,354,000	1,547,000	23,901,000	861,000
Buug National High School	26,463,000	2,486,000	28,949,000	1,491,000
Camanga National High School	10,426,000	1,031,000	11,457,000	493,000
Catituan National High School (Malangas National High School - Catituan Annex)	11,759,000	1,143,000	12,902,000	493,000
Coloran Integrated School	1,590,000	429,000	2,019,000	
Dalama National High School (Payao National High School - Dalama Annex)	7,189,000	813,000	8,002,000	375,000
Dawa-Dawa National High School (Alicia NHS - Dawa-Dawa NHS Annex)	18,121,000	1,433,000	19,554,000	720,000
Del Monte National High School (Diplahan National High School - Del Monte Annex)	21,832,000	1,471,000	23,303,000	665,000
Dionisio Lopez, Sr. National High School	8,882,000	824,000	9,706,000	376,000
Ditay National High School	6,519,000	824,000	7,343,000	942,000
Gango National High School	11,826,000	1,040,000	12,866,000	485,000
Gaulan National High School (Diplahan National High School - Gaulan Annex)	5,752,000	908,000	6,660,000	
Guinoman National High School	11,038,000	1,173,000	12,211,000	
Guintolan National High School	16,043,000	1,200,000	17,243,000	617,000
Guintoloan National High School (Santa Clara National High School - Guintoloan Annex)	6,582,000	957,000	7,539,000	
Kabasalan Science and Technology High School	19,796,000	1,485,000	21,281,000	1,060,000
Kasigpitan National High School (Talusan National High School - Kasigpitan Annex)	3,945,000	700,000	4,645,000	
Kawayan National High School	18,889,000	1,215,000	20,104,000	634,000
Kima Integrated School	529,000	319,000	848,000	
Kipit National High School	7,545,000	968,000	8,513,000	
Kitabog National High School	11,271,000	916,000	12,187,000	369,000
La Dicha National High School	13,380,000	1,168,000	14,548,000	
Laih Batu National High School	17,012,000	1,126,000	18,138,000	525,000
Lali Alam Integrated School	3,434,000	604,000	4,038,000	
Langon National High School	9,329,000	924,000	10,253,000	451,000
Laparay National High School	11,276,000	1,021,000	12,297,000	460,000
Lindang National High School (Diplahan National High School - Lindang Annex)	4,513,000	820,000	5,333,000	
Lutiman National High School (Alicia NHS - Lutiman NHS Annex)	10,342,000	933,000	11,275,000	371,000
Mabuhay Agro-Industrial High School (Mabuhay Agri-Fisheries School)	19,289,000	1,740,000	21,029,000	786,000
Mabuhay National High School	24,091,000	1,737,000	25,828,000	1,280,000
Magdaup National High School	13,598,000	1,167,000	14,765,000	369,000
Makilas National High School	28,969,000	1,795,000	30,764,000	512,000
Malagandis National High School	10,162,000	972,000	11,134,000	409,000
Malubal National High School (Surabay National High School - Malubal Annex)	15,026,000	1,235,000	16,261,000	573,000
Marcelo Baquial, Sr. National High School			-	1,268,000
Milagrosa National High School	9,113,000	856,000	9,969,000	344,000
Minsulao National High School	10,078,000	972,000	11,050,000	462,000
Monching National High School (Siay National High School - Monching Annex)	11,115,000	979,000	12,094,000	405,000
Nanan National High School	9,362,000	793,000	10,155,000	287,000
Natan National High School	17,830,000	1,121,000	18,951,000	567,000
Palinta National High School	9,067,000	897,000	9,964,000	417,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Palomoc National High School (Titay National High School - Palomoc Annex)	15,772,000	1,143,000	16,915,000	466,000
Pantaleon Cudiera National High School	8,735,000	872,000	9,607,000	
Payao National High School	25,497,000	1,569,000	27,066,000	804,000
Perfecto National High School	2,184,000	758,000	2,942,000	
Pioneer National High School	27,250,000	1,887,000	29,137,000	880,000
Salinding Integrated School	1,590,000	528,000	2,118,000	
Salip T. Hasim National High School	5,384,000	808,000	6,192,000	
San Antonio (Titay) National High School	24,207,000	1,598,000	25,805,000	723,000
San Fernandino National High School (Surabay NHS - San Fernandino Annex)	20,433,000	1,392,000	21,825,000	674,000
San Isidro National High School	14,677,000	1,242,000	15,919,000	529,000
San Pedro National High School (Pioneer National High School - San Pedro Annex)	10,703,000	980,000	11,683,000	434,000
Sandayong National High School	6,373,000	766,000	7,139,000	365,000
Santo Rosario National High School	8,362,000	919,000	9,281,000	361,000
Silingan Integrated School	2,251,000	479,000	2,730,000	
Simbol National High School	10,431,000	897,000	11,328,000	436,000
Sisay National High School	14,087,000	1,223,000	15,310,000	564,000
Sta. Fe National High School	7,249,000	773,000	8,022,000	363,000
Sulo National High School (Santa Clara National High School - Sulo Annex)	10,365,000	902,000	11,267,000	390,000
Surabay National High School - Senior High School Stand-Alone			-	2,172,000
Talairan Integrated School (Diplahan National High School - Talairan Annex)	5,553,000	612,000	6,165,000	194,000
Tambanan National High School	12,068,000	980,000	13,048,000	300,000
Taway National High School	8,853,000	847,000	9,700,000	315,000
Tiayon Integrated School	2,664,000	703,000	3,367,000	
Timalang National High School	10,785,000	926,000	11,711,000	317,000
Villacastor National High School (Diplahan National High School - Villacastor Annex)	4,766,000	764,000	5,530,000	369,000
Division of Zamboanga del Norte	896,798,000	120,380,000	1,017,178,000	47,306,000
Division Office - Proper	17,014,000	-	17,014,000	
Alam Mudja Sai National High School	6,093,000	912,000	7,005,000	426,000
Apolonio Molina Integrated School	1,691,000	514,000	2,205,000	
Bacong National High School	13,701,000	1,229,000	14,930,000	606,000
Balakan National High School	10,997,000	1,011,000	12,008,000	434,000
Balas National High School	12,389,000	1,191,000	13,580,000	476,000
Baliguian National High School	16,924,000	1,710,000	18,634,000	954,000
Baluno Integrated School	529,000	297,000	826,000	
Banuangan Integrated School	532,000	508,000	1,040,000	
Bartolome C. Lira, Sr. National High School (Maras National High School)	15,516,000	1,378,000	16,894,000	514,000
Bartolome C. Lira, Sr. National High School (Maras National High School) - Siasin Extension	599,000	777,000	1,376,000	
Basagan National High School (Katipunan National High School - Basagan Annex)	2,930,000	791,000	3,721,000	346,000
Batayan National High School (Kalawit National High School - Batayan Annex)	5,606,000	904,000	6,510,000	417,000
Bethlehem Integrated School	1,590,000	345,000	1,935,000	
Binoni National High School (Salug National High School - Binoni Extension)	8,847,000	902,000	9,749,000	468,000
Bitoon Integrated School	1,123,000	398,000	1,521,000	177,000
Biwa National High School	1,060,000	752,000	1,812,000	
Bucana Integrated School	1,591,000	541,000	2,132,000	
Bulawan Integrated School	10,882,000	838,000	11,720,000	312,000
C. Callao Integrated School	2,184,000	481,000	2,665,000	
Canatuan National High School (Siocon National High School - Canatuan Annex)	6,269,000	795,000	7,064,000	405,000
Canuto Enerio National High School	1,188,000	922,000	2,110,000	438,000
Carupay Integrated School	-	310,000	310,000	
Cawit-Cawit National High School	-	893,000	893,000	487,000
Celestino T. Montaño, Sr. National High School	1,591,000	805,000	2,396,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Compra National High School (Liloy National High School - Compra Annex)	22,322,000	1,693,000	24,015,000	881,000
Dabiak National High School	1,060,000	813,000	1,873,000	
Dacon National High School	1,675,000	1,002,000	2,677,000	428,000
Daniel Maing Integrated School	1,123,000	495,000	1,618,000	
Dansalan Integrated School	535,000	442,000	977,000	
Datagan National High School	1,062,000	755,000	1,817,000	
Dilawa National High School	8,093,000	810,000	8,903,000	359,000
Dinasan National High School	15,890,000	1,202,000	17,092,000	478,000
Diongan National High School	7,541,000	1,252,000	8,793,000	382,000
Disakan National High School (Bartolome Aripal Memorial National High School - Upper Disakan)	16,282,000	1,130,000	17,412,000	424,000
Don Jose Aguirre National High School (Villaramos National High School - Don J. Aguirre Extension)	11,219,000	982,000	12,201,000	483,000
Don Teotimo Z. Ochotorena National High School	8,537,000	744,000	9,281,000	300,000
Doña Natividad L. Macias Integrated School	6,291,000	509,000	6,800,000	255,000
Dumalogdog National High School	15,108,000	1,191,000	16,299,000	588,000
Enrique C. Nueva Integrated School	1,060,000	484,000	1,544,000	
Feliciano Castillo National High School	2,123,000	768,000	2,891,000	508,000
Felipe Cadavedo Integrated School	529,000	558,000	1,087,000	
Galingon National High School	2,007,000	938,000	2,945,000	
Gatas National High School (Kalawit National High School - Gatas Extension)	6,168,000	958,000	7,126,000	396,000
Godod National High School	21,720,000	1,427,000	23,147,000	625,000
Gunyan National High School (Siayan National High School - Gunyan Annex)	7,212,000	1,116,000	8,328,000	535,000
Gutalac National High School - Mamawan Annex	1,192,000	899,000	2,091,000	369,000
Gutalac National High School Extension - Panganuran	-	812,000	812,000	348,000
Gutalac National High School Extension - San Juan	-	849,000	849,000	369,000
Gutalac National High School Extension - Tipan	-	766,000	766,000	323,000
Gutalac Senior High School			-	2,999,000
Head Tipan Integrated School	1,060,000	345,000	1,405,000	
Ilihan National High School	1,590,000	946,000	2,536,000	313,000
Immaculada Integrated School	1,060,000	396,000	1,456,000	
Kalawit National High School	32,203,000	1,558,000	33,761,000	729,000
Kalawit National High School Extension - Paraiso	-	596,000	596,000	306,000
Kalucap Integrated School	-	303,000	303,000	
Kanim National High School	15,875,000	931,000	16,806,000	460,000
Kayok Integrated School	529,000	452,000	981,000	160,000
La Libertad National High School	16,549,000	1,255,000	17,804,000	722,000
La Union Integrated School	532,000	514,000	1,046,000	276,000
Labason Integrated School	3,773,000	1,141,000	4,914,000	500,000
Lapero National High School (Dinasan National High School - Lapero Extension)	2,133,000	747,000	2,880,000	323,000
Lintangan Integrated School	3,184,000	725,000	3,909,000	
Lipakan National High School (Langatian National High School Extension - Lipakan)	4,130,000	728,000	4,858,000	354,000
Lunday National High School	1,225,000	836,000	2,061,000	
Maharadja Asim Integrated School	1,060,000	479,000	1,539,000	
Makiang National High School	1,123,000	818,000	1,941,000	
Malayal National High School	24,389,000	1,630,000	26,019,000	1,050,000
Malintuboan National High School	6,343,000	825,000	7,168,000	403,000
Mambong Integrated School	2,223,000	411,000	2,634,000	
Manawan National High School	17,753,000	1,330,000	19,083,000	606,000
Mandih Integrated School	2,122,000	723,000	2,845,000	
Mangilay National High School	7,563,000	859,000	8,422,000	279,000
Mangop National High School	-	580,000	580,000	
Manukan National High School (Serongan Annex)	3,954,000	853,000	4,807,000	396,000
Marupay National High School	14,933,000	808,000	15,741,000	361,000
Matam National High School	7,070,000	766,000	7,836,000	325,000
Matias C. Ranillo National High School	529,000	781,000	1,310,000	424,000
Mauricio V. Landingin Integrated School	-	1,009,000	1,009,000	508,000
Moliton National High School (Marupay National High School - Moliton Extension)	4,546,000	1,079,000	5,625,000	512,000
Molos Integrated School	4,242,000	444,000	4,686,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Motibot Integrated School	1,654,000	549,000	2,203,000	
Moyo Integrated School	529,000	398,000	927,000	
Mutia National High School	24,281,000	1,575,000	25,856,000	770,000
Mutia National High School - Tubak Annex	2,913,000	830,000	3,743,000	
Mutia National High School Extension - Alvenda	532,000	788,000	1,320,000	415,000
Nasibac Integrated School	1,590,000	404,000	1,994,000	
Nato Integrated School	1,591,000	506,000	2,097,000	
New Dapitan National High School	2,681,000	798,000	3,479,000	
Palandok National High School	3,333,000	853,000	4,186,000	428,000
Paranglumba Integrated School	1,062,000	488,000	1,550,000	
Patawag National High School	-	726,000	726,000	
Pedro Torio Integrated School	1,654,000	492,000	2,146,000	
Pianon National High School	5,860,000	990,000	6,850,000	445,000
Piñalan Integrated School	2,123,000	442,000	2,565,000	
Pitawe Integrated School	2,789,000	492,000	3,281,000	
Polanco National High School - Isis Extension	2,937,000	989,000	3,926,000	439,000
Polanco National High School Extension - Lingasad	2,418,000	982,000	3,400,000	422,000
Ponot National High School	25,586,000	2,356,000	27,942,000	1,384,000
Raba National High School	1,194,000	1,029,000	2,223,000	527,000
Ramon Magsaysay National High School	3,933,000	971,000	4,904,000	
Rizal National High School (Rizal A. I. National High School)	19,205,000	1,617,000	20,822,000	942,000
Saluyong National High School	7,777,000	817,000	8,594,000	405,000
San Isidro National High School	7,625,000	781,000	8,406,000	363,000
San Jose Integrated School	-	306,000	306,000	
San Jose National High School	6,307,000	875,000	7,182,000	401,000
San Pedro Integrated School	-	389,000	389,000	
San Pedro National High School	11,769,000	1,031,000	12,800,000	457,000
Sas Integrated School	1,590,000	525,000	2,115,000	
Sawang National High School (Kanim National High School - Sawang Annex)	5,302,000	701,000	6,003,000	359,000
Sebaca National High School	10,644,000	967,000	11,611,000	439,000
Seres National High School	7,107,000	793,000	7,900,000	443,000
Sergio Osmeña National High School - Bagong Baguio Extension	2,809,000	785,000	3,594,000	340,000
Sergio Osmeña National High School Extension - Marapong	3,986,000	1,126,000	5,112,000	497,000
Seroan Integrated School	529,000	490,000	1,019,000	
Sianan National High School	5,379,000	711,000	6,090,000	394,000
Sianib National High School	5,827,000	710,000	6,537,000	313,000
Siari John Roemer Memorial National High School (Siari National High School)	33,803,000	2,440,000	36,243,000	1,486,000
Siay Integrated School	12,085,000	930,000	13,015,000	369,000
Siayan National High School	29,705,000	1,890,000	31,595,000	838,000
Sibuco National High School	38,109,000	2,799,000	40,908,000	1,262,000
Sibuco National High School - Pangian Annex	1,629,000	737,000	2,366,000	275,000
Silawe National High School (Polanco National High School - Silawe NHS Annex)	7,086,000	933,000	8,019,000	407,000
Silucap National High School	-	580,000	580,000	
Sinuyak National High School	2,841,000	825,000	3,666,000	415,000
Sioran National High School	-	752,000	752,000	
Sipakong National High School	-	580,000	580,000	
Sirawai National High School	46,451,000	2,724,000	49,175,000	1,724,000
Sirawai National High School - Piacan Annex	2,782,000	-	2,782,000	
Sitog National High School (Katipunan National High School - Sitog Annex)	5,322,000	835,000	6,157,000	350,000
Situbo National High School	3,875,000	791,000	4,666,000	394,000
Sta. Maria National High School (Siocon National High School - Sta. Maria Annex)	10,785,000	1,143,000	11,928,000	550,000
Talinga National High School	10,358,000	1,113,000	11,471,000	514,000
Teresita Integrated School	2,123,000	528,000	2,651,000	
Tinaplan Integrated School	1,600,000	718,000	2,318,000	276,000
Tininggaan National High School	2,410,000	686,000	3,096,000	
Tinuyop National High School	1,726,000	841,000	2,567,000	468,000
Tugop National High School	1,730,000	839,000	2,569,000	380,000
Ubay National High School - Patawag Extension	-	723,000	723,000	352,000
Villaramos National High School	16,574,000	1,024,000	17,598,000	546,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Division of Zamboanga del Sur	1,279,673,000	136,122,000	1,415,795,000	48,869,000
Division Office - Proper	24,428,000	-	24,428,000	
Antonio National High School	21,491,000	1,643,000	23,134,000	625,000
Aurora National High School	52,695,000	3,535,000	56,230,000	2,197,000
Baclay National High School	532,000	791,000	1,323,000	
Baganian National High School	16,753,000	1,344,000	18,097,000	596,000
Bag-ong Baroy Integrated School	1,060,000	431,000	1,491,000	
Bag-ong Kahayag National High School	5,138,000	747,000	5,885,000	464,000
Bag-ong Kauswagan National High School (Tambulig NHS - Bag-ong Kauswagan Extension)	1,662,000	642,000	2,304,000	312,000
Bag-ong Valencia Agricultural National High School	4,702,000	1,125,000	5,827,000	514,000
Balintawak National High School	12,122,000	842,000	12,964,000	363,000
Balongbalong National High School	1,060,000	738,000	1,798,000	
Balukbahan National High School	6,385,000	921,000	7,306,000	
Baluno National High School	2,661,000	779,000	3,440,000	
Betinan National High School	21,122,000	1,839,000	22,961,000	1,112,000
Bibilik National High School (Rebokon Agricultural Vocational High School - Bibilik Extension)	10,549,000	858,000	11,407,000	445,000
Binuay National High School	9,402,000	907,000	10,309,000	502,000
Bobuan National High School	9,662,000	1,062,000	10,724,000	417,000
Bogayo National High School	6,317,000	810,000	7,127,000	
Bogo Calabat Integrated School	4,721,000	563,000	5,284,000	217,000
Bogo Capalaran Integrated School	-	391,000	391,000	
Bokong National High School	14,866,000	842,000	15,708,000	357,000
Boniao National High School (Mahayag National High School - Boniao Annex)	6,486,000	1,247,000	7,733,000	474,000
Bualan Integrated School	-	312,000	312,000	
Buburay National High School	15,508,000	894,000	16,402,000	
Bulawan National High School (Lapuyan National High School - Bulawan Extension Class)	13,754,000	863,000	14,617,000	378,000
Buloron National High School	2,662,000	941,000	3,603,000	352,000
Bululawan National High School	8,700,000	805,000	9,505,000	
Calube Integrated School	1,590,000	367,000	1,957,000	
Camalig National High School (Dumalinao National High School - Camalig Extension)	-	683,000	683,000	
Cogon National High School	13,297,000	1,048,000	14,345,000	449,000
Cogonan Integrated School	3,499,000	497,000	3,996,000	
Concepcion National High School	18,766,000	883,000	19,649,000	418,000
Concepcion National High School - Tultolan Extension	1,143,000	796,000	1,939,000	
Culabay National High School	14,597,000	1,498,000	16,095,000	724,000
Dagum Integrated School	1,590,000	345,000	1,935,000	
Damit National High School	1,611,000	825,000	2,436,000	338,000
Daniel C. Mantos National High School	3,845,000	919,000	4,764,000	331,000
Dao-an National High School	5,339,000	711,000	6,050,000	355,000
Dawa National High School (Leonardo National High School - Dawa Annex)	1,124,000	657,000	1,781,000	310,000
Depase National High School	-	633,000	633,000	321,000
Digon National High School	4,030,000	818,000	4,848,000	
Diosdado Macapagal Memorial National High School	7,028,000	904,000	7,932,000	
Dipaya Integrated School	529,000	369,000	898,000	
Ditulan Integrated School	1,062,000	376,000	1,438,000	
Dulop National High School	55,763,000	1,788,000	57,551,000	602,000
Dumingag Senior High School			-	3,127,000
Eleuterio P. Bacaltos Integrated School	2,123,000	424,000	2,547,000	
Esperanza Switch National High School (Esperanza NHS)	17,407,000	1,412,000	18,819,000	544,000
Eugenio Andrin National High School	15,313,000	1,156,000	16,469,000	386,000
Fatima National High School (Legarda Dos National High School - Fatima Extension)	1,060,000	785,000	1,845,000	369,000
Francisco A. Relacion Senior High School	2,123,000	924,000	3,047,000	468,000
Gawil Integrated School	1,590,000	426,000	2,016,000	
Glab Integrated School	1,062,000	402,000	1,464,000	
Golictop National High School (Midsalip National HS - Golictop Extension)	3,560,000	856,000	4,416,000	380,000
Gonosan Integrated School	-	259,000	259,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Gubaan National High School (Commonwealth National High School - Gubaan Annex)	2,850,000	935,000	3,785,000	
Guinicolalay National High School	6,304,000	861,000	7,165,000	436,000
Guinicolalay National High School - Tarakan Extension	5,913,000	668,000	6,581,000	
Guling National High School	10,438,000	839,000	11,277,000	336,000
Ignacio Garrata National High School (Dinas National High School - Ignacio Garrata Annex)	2,375,000	774,000	3,149,000	
Juan Lumosad Memorial National High School	15,524,000	772,000	16,296,000	
Judge Edmundo S. Pinga National High School	11,652,000	1,059,000	12,711,000	459,000
Kalian National High School	22,499,000	1,800,000	24,299,000	1,092,000
Karpok National High School	529,000	894,000	1,423,000	
Kauswagan National High School (Commonwealth National High School - Kauswagan NHS)	3,510,000	988,000	4,498,000	
Kumalarang National High School	34,825,000	2,247,000	37,072,000	1,175,000
Lababgon Subanen Agricultural National High School	-	755,000	755,000	
Langapod Integrated School	3,248,000	1,129,000	4,377,000	144,000
Lantungan National High School	11,898,000	916,000	12,814,000	394,000
Laperian National High School	13,410,000	1,137,000	14,547,000	472,000
Lapuyan National High School - Maralag Extension	-	697,000	697,000	
Laureano Salusod National High School	20,967,000	1,567,000	22,534,000	1,319,000
Legarda Dos National High School (Legarda NHS)	18,421,000	1,156,000	19,577,000	508,000
Leonardo National High School	23,849,000	1,744,000	25,593,000	728,000
Liba National High School	1,060,000	743,000	1,803,000	
Libayoy National High School	7,887,000	824,000	8,711,000	355,000
Libertad National High School	12,822,000	922,000	13,744,000	396,000
Liguac National High School	1,060,000	734,000	1,794,000	
Lintugop National High School	3,444,000	786,000	4,230,000	338,000
Litapan Integrated School	1,590,000	345,000	1,935,000	
Locuban National High School	8,999,000	808,000	9,807,000	306,000
Lunib Integrated School	1,590,000	413,000	2,003,000	179,000
Ma. Clara Lobregat National High School	5,175,000	871,000	6,046,000	392,000
Maestro Cornelio Minor National High School	13,204,000	1,272,000	14,476,000	548,000
Malim National High School	6,308,000	771,000	7,079,000	346,000
Maraya National High School	1,060,000	760,000	1,820,000	
Maruing National High School	12,498,000	1,149,000	13,647,000	497,000
Matalang National High School	9,147,000	916,000	10,063,000	365,000
Mecolong National High School	6,472,000	786,000	7,258,000	306,000
Midsalip National High School	50,358,000	3,074,000	53,432,000	1,828,000
Mohammad Ali Dimaporo Integrated School	1,060,000	481,000	1,541,000	
Monte Alegre National High School	6,255,000	730,000	6,985,000	331,000
Navalan National High School	18,262,000	1,476,000	19,738,000	
New Labangan National High School	22,664,000	1,431,000	24,095,000	546,000
Nilo National High School	14,888,000	1,267,000	16,155,000	543,000
Nuboran Integrated School	1,063,000	466,000	1,529,000	
Old Mirapao National High School (Guinicolalay National High School - Old Mirapao Extension)	5,748,000	648,000	6,396,000	327,000
Pampang National High School	1,060,000	770,000	1,830,000	
Panubigan National High School	14,182,000	1,130,000	15,312,000	483,000
Paquito S. Yu Memorial National High School (Dulop National High School - Lower Timonan Extension)	593,000	853,000	1,446,000	
Paraiso National High School (Panagaan National High School - Lactayan NHS)	2,122,000	705,000	2,827,000	
Parasan National High School (Simata National High School - Parasan Annex)	9,306,000	897,000	10,203,000	352,000
Paulino Dari National High School	25,229,000	1,852,000	27,081,000	648,000
Paulino Dari National High School - Punta Flecha Extension	4,245,000	800,000	5,045,000	
Payag National High School	8,839,000	779,000	9,618,000	342,000
Picanan National High School	14,902,000	1,053,000	15,955,000	413,000
Pisompongan Integrated School	2,122,000	684,000	2,806,000	
Poblacion Comprehensive National High School	19,031,000	1,491,000	20,522,000	1,107,000
Pongapong National High School (San Pablo National High School - Pongapong Extension)	3,973,000	913,000	4,886,000	
Potenciano Solon Bandolon Memorial National High School (San Carlos National HS - Taguio Extension)	593,000	972,000	1,565,000	443,000
Proper Dimaya National High School	11,298,000	995,000	12,293,000	451,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Ramon Magsaysay National High School	10,129,000	1,557,000	11,686,000	786,000
Rebokon Agricultural Vocational High School (Rebokon NHS)	17,076,000	1,585,000	18,661,000	659,000
Sacbulan National High School	-	764,000	764,000	
Sagacad National High School	8,236,000	819,000	9,055,000	405,000
Sagucan National High School	9,962,000	824,000	10,786,000	348,000
Salagmanok National High School (Kumalarang NHS - Salagmanok Extension)	1,591,000	820,000	2,411,000	
Saloagan National High School (Salauwagan NHS)	8,088,000	832,000	8,920,000	327,000
San Jose National High School	19,847,000	1,114,000	20,961,000	539,000
San Pablo National High School	21,450,000	1,662,000	23,112,000	1,139,000
Sapa Anding Agricultural Vocational Technical School (Sapa Anding National High School)	18,145,000	1,075,000	19,220,000	594,000
Sikatuna National High School	5,135,000	781,000	5,916,000	
Simata National High School	11,192,000	958,000	12,150,000	392,000
Sominot (DMMNHS) National High School	25,835,000	2,161,000	27,996,000	912,000
Subanen Agricultural National High School	5,751,000	693,000	6,444,000	298,000
Sumalig National High School (Tambulig (Echanca) National High School - Sumalig Annex)	2,913,000	781,000	3,694,000	359,000
Sumpot Integrated School	1,065,000	429,000	1,494,000	
Supon National High School	1,591,000	772,000	2,363,000	
Tabak National High School	1,591,000	878,000	2,469,000	
Tabina National High School (Culabay National High School - Tabina Annex)	28,404,000	1,711,000	30,115,000	752,000
Tabuan National High School	12,012,000	940,000	12,952,000	
Tambulig National High School - Lower Tiparak	1,741,000	892,000	2,633,000	333,000
Tandubuay National High School	7,178,000	774,000	7,952,000	
Tawagan Norte National High School (Tawagan NHS)	6,868,000	959,000	7,827,000	
Teniapan National High School	7,605,000	732,000	8,337,000	363,000
Tigbao National High School	13,358,000	1,116,000	14,474,000	575,000
Tiguha National High School	1,069,000	851,000	1,920,000	443,000
Tina National High School	2,843,000	751,000	3,594,000	302,000
Tinggabulong National High School (Buburay National High School - Tinggabulong Extension)	-	746,000	746,000	
Toribio Minor National High School	23,032,000	2,145,000	25,177,000	1,212,000
Tungawan Integrated School	-	382,000	382,000	
Upper Dimorok Integrated School	2,122,000	444,000	2,566,000	
Upper Panikian Integrated School	1,590,000	360,000	1,950,000	
Vicenta C. Enerio National High School	9,887,000	1,123,000	11,010,000	619,000
Zamboanga Del Sur School For Arts	557,000	553,000	1,110,000	160,000
Region X - Northern Mindanao	6,205,805,000	655,533,000	6,861,338,000	262,064,000
Division of Bukidnon	1,533,128,000	165,082,000	1,698,210,000	76,573,000
Division Office - Proper	29,763,000	-	29,763,000	
Abyawan Integrated School	-	396,000	396,000	
Alae National High School	38,349,000	2,771,000	41,120,000	1,427,000
Anggaan Integrated School	2,655,000	695,000	3,350,000	
Apyao National High School	6,367,000	1,632,000	7,999,000	551,000
Awol Integrated School	2,650,000	574,000	3,224,000	
Bacusanon National High School	19,710,000	1,826,000	21,536,000	830,000
Balangigay Integrated School	-	437,000	437,000	
Bangahan Integrated School	1,225,000	758,000	1,983,000	
Bantuanon Integrated School	1,590,000	780,000	2,370,000	
Barandias Integrated School	-	354,000	354,000	
Basac Integrated School	4,841,000	1,276,000	6,117,000	422,000
Baungon National High School	39,248,000	2,870,000	42,118,000	1,750,000
Bocboc National High School	44,606,000	2,043,000	46,649,000	1,687,000
Bugcaon National High School	14,613,000	1,094,000	15,707,000	518,000
Bukidnon National School of Home Industries - San Miguel Annex	-	1,608,000	1,608,000	762,000
Bulonay Integrated School	2,650,000	459,000	3,109,000	243,000
Buyot Integrated School	2,815,000	441,000	3,256,000	232,000
Cabanglasan National High School	1,590,000	1,812,000	3,402,000	1,680,000
Cabulohan-Paradise National High School	45,661,000	1,776,000	47,437,000	808,000
Capinonan National High School	3,218,000	987,000	4,205,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Capitan Bayong National High School	2,713,000	1,149,000	3,862,000	518,000
Capitan Juan Integrated School	3,285,000	596,000	3,881,000	
Cayaga National High School	2,122,000	910,000	3,032,000	468,000
Cosina Integrated School	3,773,000	767,000	4,540,000	
Dagumbaan Integrated School, Maramag	3,306,000	908,000	4,214,000	
Dagumbaan Integrated School, Talakag	11,251,000	982,000	12,233,000	245,000
Dahilayan Integrated School	2,714,000	532,000	3,246,000	190,000
Dalirig National High School	12,598,000	1,084,000	13,682,000	575,000
Damilag Integrated School	10,600,000	1,789,000	12,389,000	
Danatag National High School	2,122,000	1,160,000	3,282,000	561,000
Dangcagan National High School	40,618,000	2,749,000	43,367,000	1,852,000
Dilapa Integrated School	4,713,000	616,000	5,329,000	226,000
Dologon National High School	49,050,000	2,144,000	51,194,000	1,658,000
Dologon National High School - Kiharong Annex	-	1,201,000	1,201,000	495,000
Dologon National High School - San Roque Annex	-	873,000	873,000	491,000
Dominorog Integrated School	-	829,000	829,000	
Don Carlos National High School	23,360,000	2,081,000	25,441,000	943,000
Dumalaguing Integrated School	2,713,000	483,000	3,196,000	247,000
Famador Integrated School	1,188,000	640,000	1,828,000	
Gamot Integrated School	1,590,000	357,000	1,947,000	169,000
Guihean Integrated School	1,590,000	431,000	2,021,000	
Guilang-Guilang Integrated School	2,184,000	449,000	2,633,000	203,000
Hagpa Integrated School	1,622,000	468,000	2,090,000	
Halapitan National High School	67,101,000	3,188,000	70,289,000	2,724,000
Iba Integrated School	5,632,000	843,000	6,475,000	287,000
Impalutao Integrated School	7,826,000	899,000	8,725,000	276,000
Impasug-ong National High School	44,847,000	3,219,000	48,066,000	2,481,000
Indulang Integrated School	1,590,000	962,000	2,552,000	369,000
Intavas Integrated School	1,718,000	495,000	2,213,000	
Kalabugao National High School	25,071,000	1,617,000	26,688,000	702,000
Kalagangan National High School	-	1,199,000	1,199,000	
Kalilangan National High School	57,900,000	4,044,000	61,944,000	3,134,000
Kalugmanan National High School		928,000	928,000	
Kawilihan Integrated School	-	411,000	411,000	
Kianggat Integrated School	-	259,000	259,000	
Kiara National High School	6,393,000	1,181,000	7,574,000	565,000
Kibatang National High School	12,930,000	1,109,000	14,039,000	407,000
Kibawe National High School	24,229,000	1,830,000	26,059,000	1,277,000
Kibawe National High School Poblacion Campus	3,711,000	2,183,000	5,894,000	888,000
Kibenton Integrated School	11,168,000	817,000	11,985,000	443,000
Kibongkog Integrated School	1,060,000	609,000	1,669,000	
Kiburiao National High School	32,733,000	2,229,000	34,962,000	2,037,000
Kikipot Integrated School	1,590,000	355,000	1,945,000	
Kimanait National High School	13,218,000	1,101,000	14,319,000	573,000
Kinawe National High School (Libona NHS - Kinawe Annex)	15,529,000	1,458,000	16,987,000	489,000
Kipolot Integrated School	2,752,000	612,000	3,364,000	236,000
Kitaotao National High School	35,767,000	2,574,000	38,341,000	1,821,000
Kitaotao National High School - Digongan Annex	529,000	883,000	1,412,000	321,000
Kitubo National High School	14,151,000	1,555,000	15,706,000	906,000
Kuya National High School	23,540,000	1,134,000	24,674,000	606,000
Kuya National High School - La Roxas Annex	-	1,064,000	1,064,000	506,000
Lampanusan National High School	13,152,000	1,206,000	14,358,000	583,000
Langcataon National High School	14,372,000	1,377,000	15,749,000	606,000
Lantapan National High School	52,349,000	3,484,000	55,833,000	3,143,000
Libona National High School	52,824,000	4,517,000	57,341,000	3,171,000
Licoan Integrated School	2,247,000	451,000	2,698,000	
Linabo Integrated School	1,654,000	365,000	2,019,000	
Lingating Integrated School	2,122,000	870,000	2,992,000	253,000
Lingi-on Integrated School	-	677,000	677,000	
Lirongan Integrated School	-	455,000	455,000	
Little Baguio National High School	-	1,070,000	1,070,000	522,000
Macapari National High School	11,444,000	1,057,000	12,501,000	504,000
Malinao National High School	10,592,000	1,098,000	11,690,000	501,000
Malitbog Agricultural High School	18,655,000	1,926,000	20,581,000	857,000
Maluko National High School	3,243,000	916,000	4,159,000	371,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Mambatangan National High School	2,122,000	959,000	3,081,000	
Mantibugao Integrated School	3,179,000	804,000	3,983,000	
Manuto Integrated School	2,184,000	571,000	2,755,000	
Marapange Integrated School	2,247,000	600,000	2,847,000	205,000
Matupe Integrated School	-	536,000	536,000	
Merangeran Integrated School	2,351,000	635,000	2,986,000	
Miaray National High School	5,706,000	1,098,000	6,804,000	596,000
Mibantang Integrated School	-	415,000	415,000	
Minsalirac Integrated School	1,060,000	479,000	1,539,000	
Minsuro Integrated School	-	259,000	259,000	
Musuan Integrated School	632,000	1,383,000	2,015,000	
Namnam Integrated School	4,430,000	1,028,000	5,458,000	635,000
New Kidapawan Integrated School	2,184,000	495,000	2,679,000	
New Nongnongan National High School	36,578,000	1,313,000	37,891,000	573,000
Old Damulog National High School	34,834,000	2,578,000	37,412,000	1,954,000
Old Nongnongan National High School	14,702,000	1,373,000	16,075,000	546,000
Paitan Integrated School	2,650,000	648,000	3,298,000	234,000
Palacapao Integrated School	529,000	644,000	1,173,000	
Pangantucan National High School	42,401,000	3,227,000	45,628,000	2,461,000
Pigtauranan Integrated School	-	560,000	560,000	
Pinamula Integrated School	2,122,000	695,000	2,817,000	
Poblacion Kadingilan National High School	2,752,000	1,077,000	3,829,000	
Quezon National High School	70,223,000	3,975,000	74,198,000	4,143,000
Sacramento Valley Integrated School	-	558,000	558,000	
Sagundanon Integrated School	2,122,000	660,000	2,782,000	287,000
Salawagan National High School	37,395,000	2,710,000	40,105,000	1,870,000
Salaysay Integrated School	2,752,000	500,000	3,252,000	241,000
Salimbalan Integrated School	3,179,000	459,000	3,638,000	
Salumayag Tigwahanon Integrated School	1,590,000	607,000	2,197,000	
San Andres National High School	44,230,000	2,314,000	46,544,000	1,269,000
San Andres National High School - Cabadiangan Annex	-	1,616,000	1,616,000	558,000
San Isidro Integrated School	529,000	409,000	938,000	
San Jose Integrated School	5,686,000	1,156,000	6,842,000	314,000
San Luis National High School	12,867,000	1,063,000	13,930,000	480,000
San Luis National High School - Sabangaan Annex	529,000	925,000	1,454,000	
San Miguel National High School	-	1,038,000	1,038,000	
San Nicolas National High School	5,491,000	1,890,000	7,381,000	711,000
San Vicente Integrated School	-	422,000	422,000	
San Vicente National High School	-	1,302,000	1,302,000	621,000
Sankanan National High School	13,977,000	1,458,000	15,435,000	548,000
Santiago Integrated School	2,713,000	541,000	3,254,000	
Santo Niño National High School		1,005,000	1,005,000	
Sil-Ipon Integrated School	1,691,000	507,000	2,198,000	154,000
Sinuda National High School	17,991,000	1,720,000	19,711,000	966,000
South Dalurong Integrated School	6,962,000	674,000	7,636,000	257,000
Sta. Cruz Integrated School	1,060,000	420,000	1,480,000	182,000
Sto. Domingo Integrated School	1,060,000	468,000	1,528,000	
Sumilao National High School	33,798,000	1,163,000	34,961,000	598,000
Sumilao National High School - Vista Villa Annex	-	1,011,000	1,011,000	562,000
Talakag National High School	36,675,000	3,139,000	39,814,000	3,111,000
Tangkulan Integrated School	-	407,000	407,000	
Ticala Integrated School	1,654,000	402,000	2,056,000	
Tikalaan National High School	19,865,000	2,120,000	21,985,000	942,000
Tumaras Integrated School	1,060,000	402,000	1,462,000	
White Kulaman Integrated School	7,064,000	650,000	7,714,000	245,000
Division of Cagayan de Oro City	1,115,519,000	94,598,000	1,210,117,000	33,860,000
Division Office - Proper	21,898,000	-	21,898,000	
Agusan National High School	90,456,000	3,545,000	94,001,000	1,202,000
Angeles Sisters National High School (Consolacion NHS)	19,660,000	1,273,000	20,933,000	359,000
Baikingon National High School	1,590,000	771,000	2,361,000	306,000
Balongkot Integrated School	2,122,000	355,000	2,477,000	160,000
Balubal National High School	13,006,000	1,596,000	14,602,000	531,000
Balulang National High School	8,485,000	1,703,000	10,188,000	632,000
Bayabas National High School	26,859,000	1,485,000	28,344,000	520,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Bayanga National High School	2,733,000	1,053,000	3,786,000	405,000
Besigan National High School	1,060,000	723,000	1,783,000	365,000
Bonbon National High School	10,470,000	1,426,000	11,896,000	415,000
Bugo National High School	45,440,000	3,294,000	48,734,000	835,000
Bulua National High School	75,477,000	6,359,000	81,836,000	2,826,000
Cadayonan Integrated School	2,122,000	355,000	2,477,000	163,000
Cagayan de Oro City National High School	116,995,000	7,131,000	124,126,000	3,515,000
Camaman-an National High School	18,240,000	1,790,000	20,030,000	481,000
Camansi Integrated School	-	385,000	385,000	
Canitoan National High School	33,566,000	2,341,000	35,907,000	842,000
Carmen National High School (Macanhan NHS)	41,346,000	3,938,000	45,284,000	1,327,000
Cugman National High School	11,356,000	2,504,000	13,860,000	485,000
Dansolihon National High School	4,240,000	1,029,000	5,269,000	478,000
Dunggoan Integrated School	-	355,000	355,000	
East Gusa National High School	16,269,000	3,365,000	19,634,000	833,000
Gusa National High School	47,954,000	839,000	48,793,000	346,000
Gusa Regional Science High School - X	13,493,000	3,331,000	16,824,000	1,180,000
Iba Integrated School	2,650,000	425,000	3,075,000	209,000
Indahag National High School	26,752,000	3,248,000	30,000,000	1,204,000
Iponan National High School	35,591,000	2,878,000	38,469,000	911,000
Kauswagan National High School	38,802,000	3,487,000	42,289,000	1,534,000
Lapasan National High School	78,403,000	3,273,000	81,676,000	942,000
Lumbia National High School	55,777,000	5,086,000	60,863,000	2,209,000
Macabalan National High School	32,151,000	2,038,000	34,189,000	737,000
Macasandig National High School	23,856,000	2,116,000	25,972,000	643,000
Magayad Integrated School	2,650,000	381,000	3,031,000	
Mambuaya National High School	24,564,000	1,548,000	26,112,000	573,000
Man-ai National High School	1,590,000	906,000	2,496,000	
Midkiwan Integrated School	2,122,000	374,000	2,496,000	171,000
Pagalungan National High School	2,122,000	662,000	2,784,000	291,000
Pagatpat National High School	529,000	1,496,000	2,025,000	436,000
Palalan Integrated School	1,590,000	481,000	2,071,000	
Pedro "Oloy" N. Roa, Sr. High School	41,102,000	3,909,000	45,011,000	1,423,000
Pigsag-an National High School	1,060,000	723,000	1,783,000	331,000
Puerto National High School	29,733,000	2,586,000	32,319,000	884,000
Puntod National High School	20,048,000	1,460,000	21,508,000	365,000
San Simon National High School	1,065,000	713,000	1,778,000	313,000
Tablon National High School	22,459,000	1,681,000	24,140,000	399,000
Taglimao National High School	16,299,000	688,000	16,987,000	329,000
Tagpangi National High School	15,849,000	919,000	16,768,000	407,000
Tignapoloan National High School	9,147,000	962,000	10,109,000	552,000
Tuburan National High School	1,060,000	713,000	1,773,000	352,000
Tumpagon National High School	3,711,000	899,000	4,610,000	439,000
Division of Camiguin	216,464,000	17,741,000	234,205,000	8,809,000
Division Office - Proper	3,704,000	-	3,704,000	
Alangilan Integrated School	7,010,000	658,000	7,668,000	236,000
Bacnit Integrated School	3,792,000	515,000	4,307,000	196,000
Bonbon National High School	8,755,000	902,000	9,657,000	363,000
Bugang Integrated School	2,685,000	553,000	3,238,000	190,000
Eulalio U. Pabillore National High School	21,349,000	1,643,000	22,992,000	833,000
Guinsiliban National High School	13,503,000	1,136,000	14,639,000	478,000
Kuguita Integrated School	1,819,000	441,000	2,260,000	169,000
Lawigan Bura National High School	9,217,000	795,000	10,012,000	382,000
Maac National High School	7,507,000	941,000	8,448,000	424,000
Mahinog National High School II	5,717,000	1,286,000	7,003,000	550,000
Mambajao National High School	49,164,000	3,373,000	52,537,000	2,223,000
Sixto A. Abao National High School	28,368,000	1,773,000	30,141,000	735,000
Sto. Niño Integrated School	2,247,000	466,000	2,713,000	196,000
Tupsan National High School	17,273,000	1,142,000	18,415,000	554,000
Yumbing National High School	34,354,000	2,117,000	36,471,000	1,280,000
Division of El Salvador City	95,088,000	10,968,000	106,056,000	5,163,000
Division Office - Proper	1,823,000	-	1,823,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Cogon National High School	24,469,000	1,666,000	26,135,000	1,084,000
El Salvador City National High School	11,213,000	1,559,000	12,772,000	583,000
Himaya National High School	3,188,000	844,000	4,032,000	354,000
Hinigdaan National High School	3,686,000	902,000	4,588,000	499,000
Kalabaylabay Integrated School	1,062,000	526,000	1,588,000	158,000
Molugan National High School	43,077,000	3,151,000	46,228,000	1,384,000
Sambulawan National High School	2,250,000	722,000	2,972,000	392,000
San Francisco de Asis National High School	2,194,000	727,000	2,921,000	386,000
Sinaloc National High School	2,126,000	871,000	2,997,000	323,000
Division of Gingoog City	324,179,000	29,541,000	353,720,000	15,153,000
Division Office - Proper	5,761,000	-	5,761,000	
Agaton E. Oclarit, Sr. National High School	13,193,000	807,000	14,000,000	371,000
Alfonso Ang Militante Integrated School	-	641,000	641,000	279,000
BACKKISMI Comprehensive National High School (Gingoog City Comprehensive NHS - BACKKISMI NHS Annex)	529,000	737,000	1,266,000	354,000
Bal-ason National High School	19,324,000	1,399,000	20,723,000	649,000
Baliguihan Integrated School	1,590,000	355,000	1,945,000	
Bantaawan Integrated School	1,625,000	355,000	1,980,000	165,000
Civoleg Integrated School	1,718,000	433,000	2,151,000	
Dukdokaan Integrated School	3,191,000	519,000	3,710,000	289,000
Eureka National High School	12,093,000	604,000	12,697,000	304,000
Fructuso Rife Integrated School	1,590,000	363,000	1,953,000	
Gingoog City Comprehensive National High School	128,066,000	6,713,000	134,779,000	5,229,000
Gingoog City Comprehensive National High School - Anakan National High School	529,000	1,171,000	1,700,000	649,000
Gingoog City Comprehensive National High School - Pundasan	-	1,251,000	1,251,000	606,000
Jacinto D. Malimas, Sr. National High School	32,372,000	1,480,000	33,852,000	661,000
Kalagonoy Integrated School	1,060,000	447,000	1,507,000	192,000
Kalipay National High School	16,464,000	1,036,000	17,500,000	449,000
Kamanikan Integrated School	1,062,000	444,000	1,506,000	190,000
Kisandi National High School	9,186,000	693,000	9,879,000	371,000
Lunao National High School	11,289,000	1,065,000	12,354,000	550,000
Lurisa National High School	529,000	837,000	1,366,000	447,000
Malibud National High School	19,371,000	807,000	20,178,000	354,000
Mimbalagon Integrated School	1,590,000	396,000	1,986,000	
Mimbunga National High School	13,546,000	973,000	14,519,000	468,000
Minpakiki Integrated School	2,154,000	345,000	2,499,000	
Murallon Integrated School	1,062,000	474,000	1,536,000	205,000
Odiongan National High School - Talisay NHS Annex	-	1,057,000	1,057,000	481,000
Pedro Maligmat Integrated School	4,580,000	600,000	5,180,000	249,000
Pigsalohan Integrated School	2,685,000	397,000	3,082,000	188,000
San Luis National High School	12,112,000	1,434,000	13,546,000	691,000
Sangalan Integrated School	2,126,000	503,000	2,629,000	253,000
Sioan Integrated School	1,660,000	385,000	2,045,000	163,000
Sulpicio Lugod Integrated School	1,062,000	360,000	1,422,000	175,000
Talon Integrated School	1,060,000	460,000	1,520,000	171,000
Division of Iligan City	69,697,000	21,898,000	91,595,000	8,316,000
Division Office - Proper	1,250,000	-	1,250,000	
Abuno National High School	2,226,000	1,132,000	3,358,000	470,000
Catalino Sumile Integrated School	1,060,000	413,000	1,473,000	
Dalamas Integrated School	3,289,000	515,000	3,804,000	268,000
Dalipuga National High School - Hindang NHS Annex	-	739,000	739,000	386,000
Del Carmen Integrated School (Iligan City National High School, Del Carmen Annex)	6,996,000	622,000	7,618,000	222,000
Digkilaan National High School (Tubaran National High School - Digkilaan HS Annex)	4,637,000	1,237,000	5,874,000	554,000
Ditucalan National High School (Maria Cristina National High School - Ditucalan HS Annex)	529,000	1,179,000	1,708,000	460,000
Esperidion F. Encabo Memorial High School	18,573,000	1,468,000	20,041,000	653,000
Francisco Laya Integrated School	4,578,000	628,000	5,206,000	205,000
Hinaplanon National High School (Iligan City East National High School - Hinaplanon Annex)	13,071,000	2,668,000	15,739,000	1,005,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Iligan City National High School - Pala-o High School Annex	529,000	1,366,000	1,895,000	252,000
Iligan City National High School - Tambakan National High School	529,000	1,895,000	2,424,000	627,000
Kabacsanan National High School (Dalipuga National High School - Kabacsanan NHS Annex)	529,000	819,000	1,348,000	501,000
Kalubihon High School	-	761,000	761,000	327,000
Kapisahan Integrated School	1,060,000	452,000	1,512,000	
Kiwalan National High School (Iligan City East National High School - Kiwalan Annex)	529,000	1,325,000	1,854,000	648,000
Mainit High School	7,127,000	768,000	7,895,000	384,000
Santiago National High School	-	1,103,000	1,103,000	592,000
Sultan Mamarinta Integrated School	2,656,000	655,000	3,311,000	
Taluntunan Integrated School	-	303,000	303,000	
Tomas Cabili National High School - Annex (Scions)	-	975,000	975,000	424,000
Tubaran National High School - Lanipao Annex	529,000	875,000	1,404,000	338,000
Division of Lanao del Norte	664,075,000	71,143,000	735,218,000	24,870,000
Division Office - Proper	12,760,000	-	12,760,000	
Abaga Integrated School	1,060,000	528,000	1,588,000	
Andres Bersales, Sr. Memorial High School (Pandanan NHS)	16,703,000	1,162,000	17,865,000	523,000
Arsenio A. Quibranza National High School (LNNAIHS)	5,851,000	1,206,000	7,057,000	552,000
Atanacia Logronio Integrated School	1,060,000	519,000	1,579,000	
Bacolod Central Integrated School	7,423,000	873,000	8,296,000	321,000
Bansarvil National High School	26,693,000	1,470,000	28,163,000	1,024,000
Baraason Integrated School	593,000	400,000	993,000	
Beruar Integrated School	529,000	367,000	896,000	
Big Banisilon Integrated School	1,060,000	457,000	1,517,000	
Binuni-Demologan National High School	15,819,000	1,150,000	16,969,000	808,000
Cadayonan Integrated School	4,240,000	745,000	4,985,000	
Calube Integrated School	1,590,000	415,000	2,005,000	
Carusa Integrated School	3,248,000	490,000	3,738,000	228,000
Cathedral Falls Integrated School	1,060,000	391,000	1,451,000	
Dalama Integrated School	8,407,000	633,000	9,040,000	314,000
Datu Timbul Ali Integrated School	1,060,000	516,000	1,576,000	
Diego H. Patigayon National High School	17,014,000	1,130,000	18,144,000	596,000
Diosdado Yap, Sr. National High School	12,451,000	1,130,000	13,581,000	447,000
Don Juan Diaz Memorial Integrated School	2,154,000	424,000	2,578,000	
Geronima Cabrera National High School	28,504,000	2,143,000	30,647,000	1,041,000
Glicerio A. Lim Integrated School	1,590,000	431,000	2,021,000	
Kahayag Integrated School	2,122,000	382,000	2,504,000	
Kalinaw Kalilintad Integrated Peace School	2,122,000	473,000	2,595,000	
Kawit Oriental Integrated School of Fisheries	3,778,000	670,000	4,448,000	
Kiasar Integrated School	1,622,000	499,000	2,121,000	
Lala Proper Integrated School	22,519,000	1,722,000	24,241,000	752,000
Lanao del Norte Provincial Science and Technology High School	6,273,000	1,836,000	8,109,000	821,000
Liangan National High School	17,836,000	1,412,000	19,248,000	796,000
Linamon National High School	17,114,000	1,392,000	18,506,000	580,000
Lininding Integrated School	1,590,000	519,000	2,109,000	
Mabuhay Integrated School	1,590,000	391,000	1,981,000	
Madaya Integrated School	1,590,000	512,000	2,102,000	
Magsaysay National High School	17,378,000	1,312,000	18,690,000	544,000
Maguindanao Integrated School	2,184,000	640,000	2,824,000	
Mahayahay Integrated School	1,060,000	367,000	1,427,000	
Mamagum Integrated School	2,122,000	565,000	2,687,000	
Manga Integrated School	3,179,000	801,000	3,980,000	
Marcela T. Mabanta Memorial National High School	34,855,000	2,191,000	37,046,000	1,104,000
Masibay Integrated School	1,123,000	567,000	1,690,000	
Matampay Integrated School	2,650,000	564,000	3,214,000	
Matungao National High School	21,659,000	1,592,000	23,251,000	609,000
Mentring Integrated School	529,000	355,000	884,000	
Miguel E. Esmade Memorial Integrated School	1,060,000	433,000	1,493,000	
Munai Central Integrated School	1,591,000	575,000	2,166,000	
Munai National High School	9,936,000	1,021,000	10,957,000	634,000
Nangka Integrated School	1,590,000	503,000	2,093,000	
Nunungan National High School	7,858,000	630,000	8,488,000	397,000
Olango Integrated School	1,591,000	508,000	2,099,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Pacalundo Integrated School	2,122,000	560,000	2,682,000	
Pagayawan Integrated School	3,812,000	605,000	4,417,000	247,000
Panoloon National High School	16,406,000	1,264,000	17,670,000	480,000
Pantao Ragat Agro-Industrial High School	27,636,000	2,895,000	30,531,000	1,497,000
Pantar National High School	27,800,000	2,479,000	30,279,000	1,382,000
Pelingkingan Integrated School	1,590,000	441,000	2,031,000	
Pendolonan Integrated School	2,713,000	541,000	3,254,000	125,000
Pigcarangan Integrated School	4,240,000	725,000	4,965,000	276,000
Pikalawag Integrated School	3,243,000	798,000	4,041,000	
Placida Mequiabas Memorial National High School	24,339,000	1,434,000	25,773,000	714,000
Poonapiagapo Central Integrated School	2,184,000	848,000	3,032,000	
Poonapiagapo National High School	535,000	847,000	1,382,000	390,000
Ramain Integrated School	2,650,000	407,000	3,057,000	
Rufo del Cruz Integrated School	4,373,000	1,291,000	5,664,000	523,000
Salvador National High School (Salvador Trade High School)	18,709,000	2,459,000	21,168,000	1,400,000
Samburon Integrated School	4,304,000	814,000	5,118,000	325,000
Sapad Integrated School	4,242,000	848,000	5,090,000	
Sergio P. Cerujales, Jr. National High School	4,939,000	751,000	5,690,000	384,000
Shiek Omar Integrated School	2,650,000	391,000	3,041,000	
Sigayan Integrated School	1,590,000	510,000	2,100,000	
Sultan Ali Dimaporo Memorial Integrated School (Bauyan National High School)	35,197,000	2,267,000	37,464,000	1,223,000
Sultan Dimasangcay Mananggolo Integrated School (Delabayan ES)	1,590,000	994,000	2,584,000	487,000
Sultan Naga Dimaporo Memorial Integrated School	27,995,000	1,808,000	29,803,000	1,267,000
Suso Integrated School	1,590,000	468,000	2,058,000	
Tagoloan Integrated School	3,773,000	736,000	4,509,000	
Tagoloan National High School	6,812,000	731,000	7,543,000	310,000
Taguitic Integrated School	12,761,000	858,000	13,619,000	289,000
Tambacon Integrated School	2,713,000	436,000	3,149,000	302,000
Tangcal High School	-	778,000	778,000	472,000
Teofila C. Quibranza National High School	50,055,000	1,696,000	51,751,000	686,000
Tumple Integrated School	2,122,000	451,000	2,573,000	
Division of Malaybalay City	176,021,000	24,902,000	200,923,000	11,966,000
Division Office - Proper	3,354,000	-	3,354,000	
Apo Macote National High School	8,200,000	1,047,000	9,247,000	447,000
Busdi Integrated School	7,979,000	615,000	8,594,000	249,000
Can-ayan Integrated School	12,038,000	819,000	12,857,000	424,000
Candiisan Integrated School	2,684,000	387,000	3,071,000	175,000
Capitan Angel Integrated School	2,720,000	483,000	3,203,000	205,000
Casisang Central Integrated School	4,783,000	1,180,000	5,963,000	
Casisang National High School (Bukidnon National High School - Casisang Annex)	12,364,000	1,205,000	13,569,000	632,000
Dalwangan National High School	6,893,000	1,482,000	8,375,000	766,000
Dapulan Integrated School	-	314,000	314,000	
Imbayao National High School	2,138,000	665,000	2,803,000	359,000
Kalasungay National High School (Bukidnon National High School - Kalasungay Extension)	2,725,000	718,000	3,443,000	338,000
Kibalabag Integrated School	2,688,000	504,000	3,192,000	257,000
Kilap-agan Integrated School	3,245,000	404,000	3,649,000	222,000
Kulaman Integrated School	-	385,000	385,000	
Lalawan National High School	2,752,000	790,000	3,542,000	396,000
Lunokan Integrated School	529,000	297,000	826,000	
Luyungan High School	3,797,000	638,000	4,435,000	323,000
Mabuhay Integrated School	3,179,000	450,000	3,629,000	160,000
Magsaysay Integrated School	3,878,000	602,000	4,480,000	211,000
Malaybalay City National High School (Bukidnon National High School - San Jose Annex)	10,269,000	1,181,000	11,450,000	489,000
Malaybalay City National Science High School (Bukidnon National High School - Aglayan Annex)	26,916,000	3,055,000	29,971,000	1,998,000
Malaybalay City Senior High School			-	1,741,000
Maligaya Integrated School	529,000	367,000	896,000	
Manalog Integrated School	2,656,000	371,000	3,027,000	262,000
Mapayag Integrated School	2,714,000	414,000	3,128,000	184,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Matangpatang Integrated School		290,000	290,000	
Miglamin National High School	2,122,000	849,000	2,971,000	399,000
Patpat National High School	529,000	717,000	1,246,000	
Pigpamulahan Integrated School	529,000	327,000	856,000	
San Martin Agro-Industrial National High School	15,388,000	1,201,000	16,589,000	617,000
San Roque Integrated School	1,060,000	341,000	1,401,000	
Silae National High School	14,909,000	759,000	15,668,000	376,000
Simaya Integrated School	3,277,000	571,000	3,848,000	
St. Peter National High School	5,432,000	820,000	6,252,000	432,000
Tuburan Integrated School	3,745,000	654,000	4,399,000	304,000
Division of Misamis Occidental	407,279,000	43,425,000	450,704,000	14,848,000
Division Office - Proper	7,981,000	-	7,981,000	
Adorable Integrated School	1,591,000	451,000	2,042,000	
Alegria Integrated School	2,123,000	391,000	2,514,000	
Aquino Integrated School	12,054,000	895,000	12,949,000	411,000
Bernad Integrated School	1,591,000	379,000	1,970,000	
Bitibut Integrated School	5,576,000	621,000	6,197,000	226,000
Bolinsong Integrated School	1,691,000	411,000	2,102,000	
Bonifacio Integrated School	2,123,000	455,000	2,578,000	
Bonifacio National High School	29,988,000	1,717,000	31,705,000	712,000
Buenavista Integrated School	1,591,000	389,000	1,980,000	
Bunawan Integrated School	1,590,000	459,000	2,049,000	
Burgos Integrated School	2,184,000	374,000	2,558,000	
Calamba National Comprehensive High School	29,355,000	2,202,000	31,557,000	1,495,000
Caputol Integrated School	2,650,000	418,000	3,068,000	
Carmen Integrated School	2,126,000	485,000	2,611,000	224,000
Colambutan Bajo National High School	4,647,000	676,000	5,323,000	342,000
Conat Integrated School	1,590,000	360,000	1,950,000	
Concepcion National High School	8,089,000	963,000	9,052,000	394,000
Cong. Hilarion J. Ramiro, Jr. Memorial National High School	7,736,000	796,000	8,532,000	361,000
Dampalan Integrated School	1,654,000	438,000	2,092,000	
Diwat National High School	21,180,000	1,092,000	22,272,000	592,000
Don Victoriano National High School	8,913,000	878,000	9,791,000	487,000
Felina Sevilla Oaminal National High School	5,907,000	1,263,000	7,170,000	
Guinabot National High School	5,018,000	696,000	5,714,000	304,000
Ignacio Tan Memorial Integrated School	5,812,000	798,000	6,610,000	410,000
Jimenez National Comprehensive High School	23,364,000	1,951,000	25,315,000	1,110,000
Kanao-Kanao National High School	2,720,000	774,000	3,494,000	415,000
Katipunan National High School	12,018,000	1,033,000	13,051,000	501,000
Kinangay Sur Integrated School	1,063,000	503,000	1,566,000	
Lampasan Integrated School	8,037,000	514,000	8,551,000	213,000
Libertad Bajo Integrated School	1,591,000	554,000	2,145,000	
Locus Integrated School	1,591,000	390,000	1,981,000	
Macalibre Alto National High School	9,319,000	780,000	10,099,000	397,000
Maikay Integrated School	2,123,000	355,000	2,478,000	
Manla Integrated School	1,590,000	387,000	1,977,000	
Mansabay Alto Integrated School	2,653,000	637,000	3,290,000	316,000
Matugas Bajo Integrated School	1,062,000	396,000	1,458,000	
Mitazan Integrated School	6,505,000	414,000	6,919,000	
Naburos Integrated School	529,000	301,000	830,000	
Napangan Integrated School	1,590,000	360,000	1,950,000	
New Casul Integrated School	1,062,000	355,000	1,417,000	
Nueva Vista National High School	7,497,000	718,000	8,215,000	380,000
Ozamiz Integrated School	2,653,000	404,000	3,057,000	
Panalsalan Integrated School	2,123,000	644,000	2,767,000	
Panaon National High School	6,085,000	695,000	6,780,000	390,000
Petianan Integrated School	2,653,000	402,000	3,055,000	
Pisaan National High School	3,346,000	871,000	4,217,000	417,000
Roque L. Su Memorial National High School (Mabini NHS)	10,525,000	822,000	11,347,000	367,000
Sapang Ama Integrated School	2,815,000	617,000	3,432,000	158,000
Sapang Dalaga National High School	22,742,000	1,725,000	24,467,000	691,000
Sibugon Integrated School	22,858,000	1,490,000	24,348,000	567,000
Sinonoc National High School	22,644,000	1,877,000	24,521,000	985,000
Sta. Cruz Integrated School	2,123,000	523,000	2,646,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Sumasap Integrated School	2,122,000	393,000	2,515,000	
Tabo-o Integrated School	6,445,000	554,000	6,999,000	247,000
Taguanao Integrated School	3,961,000	422,000	4,383,000	
Tipolo Integrated School	2,122,000	488,000	2,610,000	
Tonggo Integrated School	1,123,000	609,000	1,732,000	
Tudela National Comprehensive High School	26,703,000	2,222,000	28,925,000	1,413,000
Upper Usugan National Comprehensive High School	5,162,000	638,000	5,800,000	323,000
Division of Misamis Oriental	1,067,660,000	111,184,000	1,178,844,000	40,121,000
Division Office - Proper	21,303,000	-	21,303,000	
Abunda Integrated School	2,650,000	466,000	3,116,000	
Alipuaton Integrated School	3,792,000	501,000	4,293,000	
Andales Integrated School	2,652,000	543,000	3,195,000	
Aplaya National High School	9,180,000	1,177,000	10,357,000	
Aposkahoy National High School	6,612,000	832,000	7,444,000	388,000
Artadi Integrated School	2,650,000	541,000	3,191,000	
Bagocboc National High School	6,621,000	761,000	7,382,000	432,000
Balagnan Integrated School	1,590,000	457,000	2,047,000	
Balingasag Senior High School			-	1,155,000
Baliwagan National High School	41,582,000	3,413,000	44,995,000	2,536,000
Bangbang Integrated School	2,122,000	444,000	2,566,000	
Bayugbayogan Integrated School	1,590,000	426,000	2,016,000	
Binuangan National High School	10,251,000	1,160,000	11,411,000	483,000
Bobontugan National High School	15,927,000	1,428,000	17,355,000	443,000
Bulahan Integrated School	2,652,000	563,000	3,215,000	
Burnay Integrated School	-	259,000	259,000	
Cabalantian National High School	19,459,000	1,458,000	20,917,000	763,000
Cabalawan Integrated School	2,650,000	531,000	3,181,000	241,000
Calawag Integrated School	2,650,000	492,000	3,142,000	
Calubo Integrated School	4,316,000	653,000	4,969,000	
Casinglot National High School	15,237,000	1,683,000	16,920,000	
Cauyonan Integrated School	2,652,000	479,000	3,131,000	
Consuelo National High School	21,506,000	1,504,000	23,010,000	1,107,000
Corrales Integrated School	1,591,000	435,000	2,026,000	
Damayuhan National High School	5,902,000	938,000	6,840,000	422,000
Dampias A.O. Rañises National High School	6,185,000	832,000	7,017,000	
Dampil National High School	16,069,000	1,396,000	17,465,000	296,000
Danao National High School	8,841,000	944,000	9,785,000	428,000
Don Gregorio Pelaez National High School	4,240,000	956,000	5,196,000	
Dr. Gerardo Sabal Memorial National High School	30,726,000	2,651,000	33,377,000	1,398,000
Esperanza National High School	15,150,000	1,499,000	16,649,000	
Esperanza Senior High School			-	1,121,000
G. Pelaez Integrated School	2,682,000	407,000	3,089,000	
Gimangpang Integrated School	2,650,000	591,000	3,241,000	
Gumabon National High School	5,307,000	631,000	5,938,000	317,000
Gumaod Integrated School	1,590,000	651,000	2,241,000	
Hinaplanan National High School	12,950,000	1,366,000	14,316,000	527,000
Inobulan (Hunga Gue) National High School	7,657,000	978,000	8,635,000	
Jasaan National High School	64,750,000	3,879,000	68,629,000	3,858,000
Kabulakan Integrated School	2,650,000	615,000	3,265,000	
Kalacapan National High School	6,016,000	828,000	6,844,000	411,000
Kalingagan National High School	9,906,000	1,135,000	11,041,000	817,000
Kandiis Integrated School	2,122,000	677,000	2,799,000	
Kibaghot National High School	6,648,000	786,000	7,434,000	
Kibanban Integrated School	2,122,000	457,000	2,579,000	
Kibungsod National High School	29,904,000	2,026,000	31,930,000	1,010,000
Kidampas Integrated School	4,869,000	600,000	5,469,000	
Kimaya Integrated School	2,122,000	437,000	2,559,000	
Kinanao Pamalihi Integrated School	-	259,000	259,000	
Kinoguitan National Agricultural High School	9,080,000	983,000	10,063,000	415,000
Kinoguitan Senior High School			-	832,000
Lagonglong Senior High School			-	1,473,000
Lanise Integrated School	-	259,000	259,000	
Lantad Integrated School	4,316,000	475,000	4,791,000	213,000
Limunda Integrated School	2,123,000	358,000	2,481,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Linabu Integrated School	2,650,000	670,000	3,320,000	
Looc National High School	9,128,000	854,000	9,982,000	382,000
Lourdes Alubijid National High School	12,182,000	931,000	13,113,000	552,000
Lubilan Integrated School	1,590,000	464,000	2,054,000	
Lubluban Integrated School	2,650,000	448,000	3,098,000	
Lugait National High School	35,112,000	2,359,000	37,471,000	
Lugait Senior High School			-	1,904,000
Lukong Integrated School	2,122,000	425,000	2,547,000	
Lumbo National High School	17,501,000	1,710,000	19,211,000	613,000
Luna Integrated School	2,122,000	637,000	2,759,000	
Luz Banzon Integrated School	5,300,000	1,231,000	6,531,000	
Macopa Integrated School	2,122,000	488,000	2,610,000	
Mahayahay Integrated School	2,124,000	413,000	2,537,000	
Malagana National High School	9,827,000	1,060,000	10,887,000	504,000
Malanang Integrated School	1,590,000	486,000	2,076,000	
Malibato Integrated School	1,590,000	357,000	1,947,000	
Malunsagay Integrated School	1,060,000	365,000	1,425,000	
Mambayaan Integrated School	2,650,000	901,000	3,551,000	
Mandahilag National High School	6,799,000	760,000	7,559,000	
Mantangale National High School	17,546,000	1,522,000	19,068,000	
Mantangale Senior High School			-	1,067,000
Manticao National High School	17,230,000	1,647,000	18,877,000	833,000
Maputi Senior High School			-	1,683,000
Maribojoc Integrated School	2,122,000	433,000	2,555,000	
Matangad National High School	12,830,000	1,397,000	14,227,000	649,000
Mat-i National High School (Claveria)	10,221,000	1,261,000	11,482,000	657,000
Mat-i National High School (Naawan)	19,942,000	1,194,000	21,136,000	432,000
Mauswagon Integrated School	1,590,000	734,000	2,324,000	
Minalwang Integrated School	2,122,000	462,000	2,584,000	
Misamis Oriental National High School	33,398,000	2,237,000	35,635,000	
Naawan National High School	28,472,000	2,641,000	31,113,000	
Nangcaon Integrated School	2,122,000	371,000	2,493,000	
Natubo Integrated School	2,650,000	602,000	3,252,000	
Patrocinio National High School	7,197,000	1,227,000	8,424,000	
Portulin National High School	12,951,000	1,177,000	14,128,000	653,000
Punta Silum Integrated School	3,179,000	747,000	3,926,000	
Quezon Integrated School	2,122,000	503,000	2,625,000	
Rizal National High School	7,195,000	914,000	8,109,000	
Rosario National High School	11,815,000	1,053,000	12,868,000	585,000
Rosario National High School of Tagoloan	5,302,000	776,000	6,078,000	
Salawaga Integrated School	1,590,000	479,000	2,069,000	
Samay Integrated School	2,650,000	524,000	3,174,000	209,000
Sampatulog Integrated School	4,946,000	618,000	5,564,000	
San Isidro National High School	17,262,000	1,405,000	18,667,000	604,000
San Juan National High School	13,061,000	887,000	13,948,000	590,000
San Martin Integrated School	6,361,000	1,413,000	7,774,000	
Sibantang Integrated School	2,122,000	490,000	2,612,000	
Sta. Ana National High School	26,402,000	2,361,000	28,763,000	730,000
Sta. Cruz Integrated School	-	259,000	259,000	
Sta. Ines National High School	13,880,000	1,295,000	15,175,000	
Sta. Ines Senior High School			-	952,000
Sungay Integrated School	2,652,000	563,000	3,215,000	
Tagoloan National High School	89,917,000	6,339,000	96,256,000	
Tagoloan Senior High School			-	2,200,000
Talacogon Integrated School	1,590,000	631,000	2,221,000	
Talisayan National High School (Misamis Oriental National Trade School)	29,828,000	2,147,000	31,975,000	1,483,000
Tama Integrated School	2,122,000	382,000	2,504,000	
Tambobong-Balacanas National High School	7,120,000	1,011,000	8,131,000	375,000
Taparak Integrated School	2,122,000	396,000	2,518,000	
Tawantawan Integrated School	1,590,000	560,000	2,150,000	
Tinagaan Integrated School	2,123,000	435,000	2,558,000	
Tingalan Integrated School	2,654,000	419,000	3,073,000	203,000
Tubajon Integrated School	3,179,000	809,000	3,988,000	
Tuod Integrated School	3,711,000	774,000	4,485,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Villanueva National High School	44,841,000	3,710,000	48,551,000	
Villanueva Senior High School			-	1,175,000
Division of Oroquieta City	100,838,000	9,646,000	110,484,000	3,454,000
Division Office - Proper	1,811,000	-	1,811,000	
Apil Integrated School	2,752,000	367,000	3,119,000	
Bunga National High School	6,665,000	728,000	7,393,000	312,000
Clarin Settlement Integrated School	2,123,000	464,000	2,587,000	213,000
Dullan Integrated School	4,183,000	487,000	4,670,000	173,000
Langcangan Central Integrated School	3,711,000	714,000	4,425,000	
Misamis Occidental Science & Technology High School (Pines National High School)	22,378,000	1,486,000	23,864,000	777,000
Mobod Integrated School	10,647,000	980,000	11,627,000	416,000
Oroquieta City National High School - Villaflor Campus	10,777,000	722,000	11,499,000	319,000
Rizal National High School	4,502,000	654,000	5,156,000	319,000
Sebucal Integrated School	3,386,000	445,000	3,831,000	
Senote National High School	5,985,000	603,000	6,588,000	344,000
Taboc Integrated School	2,650,000	464,000	3,114,000	
Talairon National High School	16,555,000	1,152,000	17,707,000	581,000
Tipan Integrated School	2,713,000	380,000	3,093,000	
Division of Ozamiz City	153,259,000	15,443,000	168,702,000	5,010,000
Division Office - Proper	2,804,000	-	2,804,000	
Capucao Integrated School	1,691,000	473,000	2,164,000	
Cogon Integrated School	6,037,000	644,000	6,681,000	
Cruz Lanzado Saligan Integrated School	2,955,000	413,000	3,368,000	190,000
Dimaluna Integrated School	1,092,000	549,000	1,641,000	
Domingo A. Barloa Integrated School	1,060,000	451,000	1,511,000	
Faustino C. Decena Integrated School	1,060,000	356,000	1,416,000	
Gala National High School	6,056,000	626,000	6,682,000	312,000
Guingona Integrated School	1,654,000	371,000	2,025,000	
Jacinto Nemeno Integrated School	2,854,000	420,000	3,274,000	
Jose Lim Ho National High School	17,612,000	1,329,000	18,941,000	724,000
Labinay National High School	15,449,000	955,000	16,404,000	375,000
Malaubang Integrated School	9,282,000	888,000	10,170,000	
Marcelino C. Regis Integrated School	8,415,000	641,000	9,056,000	422,000
Misamis Annex Integrated School	7,317,000	922,000	8,239,000	
Montol National High School	15,148,000	1,230,000	16,378,000	674,000
Pulot National High School	20,428,000	1,449,000	21,877,000	802,000
San Antonio National High School	10,953,000	1,069,000	12,022,000	434,000
Sancho Capa Integrated School	1,123,000	745,000	1,868,000	
Sangay Integrated School	1,691,000	372,000	2,063,000	232,000
Sinusa Integrated School	2,223,000	470,000	2,693,000	224,000
Tabid National High School	16,355,000	1,070,000	17,425,000	621,000
Division of Tangub City	125,053,000	12,287,000	137,340,000	6,116,000
Division Office - Proper	2,337,000	-	2,337,000	
Banglay National High School	8,983,000	815,000	9,798,000	380,000
Bintana Integrated School	3,243,000	450,000	3,693,000	226,000
Bongabong National High School	8,075,000	713,000	8,788,000	373,000
Caniangan National High School	8,496,000	802,000	9,298,000	470,000
Lorenzo Tan National High School	24,442,000	1,615,000	26,057,000	906,000
Maloro Integrated School	3,245,000	637,000	3,882,000	369,000
Maquilao Integrated School	7,956,000	803,000	8,759,000	432,000
Mayor Alfonso Tan High School	4,213,000	681,000	4,894,000	342,000
Paiton Integrated School	2,650,000	499,000	3,149,000	
Pangabuan Integrated School	3,777,000	749,000	4,526,000	291,000
Polao Integrated School	2,752,000	533,000	3,285,000	262,000
Silangit National High School	8,780,000	816,000	9,596,000	407,000
Simasay National High School	3,785,000	710,000	4,495,000	430,000
Sta. Maria National High School	11,838,000	970,000	12,808,000	554,000
Sumirap National High School	20,481,000	1,494,000	21,975,000	674,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Division of Valencia City	157,545,000	27,675,000	185,220,000	7,805,000
Division Office - Proper	2,851,000	-	2,851,000	
Araneta Integrated School	1,686,000	404,000	2,090,000	
Banlag Integrated School	10,000,000	715,000	10,715,000	359,000
Barobo Integrated School	1,654,000	532,000	2,186,000	
Batangan Integrated School	5,206,000	964,000	6,170,000	255,000
Buco-Sinait Integrated School	1,686,000	664,000	2,350,000	
Bulacao Integrated School	2,154,000	554,000	2,708,000	
Buyog Integrated School	529,000	330,000	859,000	
Cabanbanagan Integrated School	529,000	297,000	826,000	
Cabanuangan Integrated School	529,000	275,000	804,000	
Cambangon Integrated School	3,026,000	500,000	3,526,000	215,000
Catumbalon National High School (Valencia National High School - Catumbalon Annex)	6,136,000	1,149,000	7,285,000	739,000
Colonia Integrated School	529,000	306,000	835,000	
Concepcion National High School (Valencia National High School - Concepcion Annex)	529,000	899,000	1,428,000	487,000
Dagatkidavao Integrated School	17,090,000	1,127,000	18,217,000	640,000
Dalit Integrated School	529,000	275,000	804,000	
Guinuyoran National High School	1,573,000	1,394,000	2,967,000	722,000
Kahaponan Integrated School	1,686,000	710,000	2,396,000	
Kilangi Integrated School	1,060,000	355,000	1,415,000	
Lilingayon National High School	11,569,000	1,047,000	12,616,000	789,000
Liloan Integrated School	-	303,000	303,000	
Logdeck Integrated School	-	314,000	314,000	
Lourdes Integrated School	4,811,000	619,000	5,430,000	268,000
Lumbayao Integrated School	529,000	396,000	925,000	
Lumbo Integrated School	3,551,000	872,000	4,423,000	192,000
Lurugan National High School	31,346,000	1,662,000	33,008,000	1,005,000
Maapag Integrated School	-	312,000	312,000	
Mabuhay Integrated School	529,000	275,000	804,000	
Magsal Integrated School	529,000	363,000	892,000	
Mahayahay Integrated School	-	275,000	275,000	
Migtulod Integrated School	1,062,000	355,000	1,417,000	
Mt. Nebo Integrated School	7,437,000	565,000	8,002,000	243,000
Nabag-o Integrated School	1,622,000	358,000	1,980,000	
New Visayas Integrated School	1,686,000	355,000	2,041,000	
Pantaron Integrated School	2,184,000	433,000	2,617,000	
Pinatilan Integrated School	529,000	360,000	889,000	
Salubsub Integrated School	529,000	297,000	826,000	
San Carlos Integrated School	1,060,000	437,000	1,497,000	
San Isidro Integrated School	5,086,000	673,000	5,759,000	340,000
San Vicente Integrated School	1,060,000	543,000	1,603,000	
Sinabuagan Integrated School	1,660,000	543,000	2,203,000	
Sinalayan Integrated School	529,000	308,000	837,000	
Sugod Integrated School	1,687,000	822,000	2,509,000	186,000
Tagalawa Integrated School	-	327,000	327,000	
Tandacol Integrated School	2,185,000	466,000	2,651,000	
Tongantongan National High School (Valencia National High School - Tongantongan Annex)	13,349,000	1,637,000	14,986,000	1,108,000
Tugaya Integrated School	1,686,000	503,000	2,189,000	
Ulaligan Integrated School	529,000	277,000	806,000	
Vintar Integrated School	1,819,000	528,000	2,347,000	257,000
Region XI - Davao	3,637,659,000	468,358,000	4,106,017,000	174,297,000
Division of Davao City	658,818,000	118,087,000	776,905,000	38,891,000
Division Office - Proper	13,123,000	-	13,123,000	
Acacia National High School	7,459,000	1,132,000	8,591,000	
Alambre National Agricultural High School	1,590,000	897,000	2,487,000	
Alon Integrated School	1,060,000	426,000	1,486,000	
Ampon National High School	4,290,000	900,000	5,190,000	396,000
Bago Oshiro National High School	4,773,000	1,415,000	6,188,000	
Balah Licosan National High School	2,661,000	683,000	3,344,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Balderas Integrated School	2,124,000	363,000	2,487,000	
Balugo Integrated School	2,123,000	402,000	2,525,000	
Bantol National High School	2,124,000	786,000	2,910,000	350,000
Baon Aguan National High School	3,179,000	933,000	4,112,000	
Baracatan National High School	593,000	1,043,000	1,636,000	476,000
Baracayo Integrated School	3,184,000	730,000	3,914,000	
Bartolome Integrated School	2,158,000	530,000	2,688,000	
Bartolome R. Luardo National High School	6,922,000	1,012,000	7,934,000	489,000
Bayabas Integrated School	2,661,000	741,000	3,402,000	
Bayanihan Integrated School	4,780,000	815,000	5,595,000	
Betan Integrated School	1,591,000	355,000	1,946,000	
Buatan National High School	2,653,000	834,000	3,487,000	
Buda National High School	10,725,000	1,188,000	11,913,000	561,000
Buhisan National High School	9,034,000	1,861,000	10,895,000	
Butay National High School	2,123,000	806,000	2,929,000	
Cabantian Stand-Alone Senior High School			-	2,052,000
Cabonbon National High School	2,652,000	784,000	3,436,000	
Cadalian National High School	2,122,000	906,000	3,028,000	
Camansi National High School	6,853,000	868,000	7,721,000	464,000
Carlos P. Garcia Senior High School			-	7,056,000
Carmen Integrated School	2,717,000	503,000	3,220,000	
Catigan National High School	6,451,000	1,072,000	7,523,000	443,000
Colosas Integrated School	1,591,000	398,000	1,989,000	
Communal National High School	11,455,000	1,955,000	13,410,000	764,000
Dalagdag National High School	2,689,000	730,000	3,419,000	367,000
Damilag Integrated School	2,122,000	490,000	2,612,000	
Datu Ambis Diarog Integrated School	2,184,000	371,000	2,555,000	
Datu Duyan National High School	2,126,000	796,000	2,922,000	
Datu Lamanta Integrated School	1,590,000	345,000	1,935,000	
Datu Lompipi National High School	2,122,000	748,000	2,870,000	
Datu Manlangan Integrated School	2,122,000	468,000	2,590,000	
Davao City Special National High School	17,646,000	1,800,000	19,446,000	365,000
Dominga National High School	2,653,000	770,000	3,423,000	
Don Mariano Marcos Integrated School	2,123,000	367,000	2,490,000	
Dumoy National High School	8,056,000	1,411,000	9,467,000	531,000
E. Ramos National High School	12,472,000	1,603,000	14,075,000	669,000
Elias B. Lopez Memorial National High School	9,193,000	900,000	10,093,000	422,000
Elias P. Dacudao Gumalang School of Home Industries	6,865,000	1,060,000	7,925,000	478,000
Emilio J. Estipona High School	13,164,000	1,115,000	14,279,000	623,000
Erico T. Nograles National High School-B	8,999,000	1,360,000	10,359,000	
Fatima Integrated School	2,123,000	552,000	2,675,000	
G. Astilla, Sr. Cultural Minority High School	5,971,000	751,000	6,722,000	369,000
Gasco & Centina Integrated School	2,717,000	811,000	3,528,000	
Gatungan Integrated School	1,060,000	576,000	1,636,000	
GSIS Heights National High School	5,914,000	1,149,000	7,063,000	
Gumitan National High School	1,590,000	731,000	2,321,000	
Inayangan High School	9,385,000	956,000	10,341,000	439,000
Ipil National High School	3,179,000	709,000	3,888,000	
Joaquin National High School	4,240,000	1,197,000	5,437,000	
Jose T. Quiboloy, Sr. National High School	-	1,177,000	1,177,000	611,000
Kanacan National High School	2,124,000	724,000	2,848,000	
Kiman-anao Integrated School	1,591,000	514,000	2,105,000	
Labo National High School	2,123,000	722,000	2,845,000	
Lacson Integrated School	2,678,000	872,000	3,550,000	295,000
Laho Integrated School	1,591,000	355,000	1,946,000	
Lamanan National High School	9,422,000	1,060,000	10,482,000	487,000
Langub National High School	4,348,000	866,000	5,214,000	344,000
Lorenzo Latawan National High School	6,426,000	919,000	7,345,000	365,000
Lumatag National High School	2,216,000	667,000	2,883,000	331,000
Lumiad National High School	2,154,000	827,000	2,981,000	
M. Guloman Integrated School	1,060,000	486,000	1,546,000	
Ma. Cristina P. Belcar Agricultural High School	16,753,000	946,000	17,699,000	579,000
Mabuhay National High School	2,124,000	645,000	2,769,000	
Magsaysay National High School	2,126,000	860,000	2,986,000	
Magtuod National High School	9,054,000	1,098,000	10,152,000	478,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Mahayag National High School	23,135,000	1,921,000	25,056,000	848,000
Malamboon Integrated School	1,060,000	434,000	1,494,000	
Malikongkong National High School	2,160,000	842,000	3,002,000	
Manaong National High School	2,122,000	664,000	2,786,000	
Mangani National High School	2,650,000	789,000	3,439,000	
Mangas-As Integrated School	1,590,000	367,000	1,957,000	
Mangmang and Canoy Integrated School	1,591,000	479,000	2,070,000	
Mapula National High School	2,656,000	734,000	3,390,000	396,000
Marahan National High School	9,790,000	1,040,000	10,830,000	558,000
Marciano Amancio Integrated School	1,591,000	422,000	2,013,000	
Marilog High School of Agriculture	8,512,000	931,000	9,443,000	426,000
Matina Biao National High School	2,659,000	866,000	3,525,000	401,000
Matina Pangi National High School	8,628,000	1,616,000	10,244,000	
Mintal Comprehensive Stand Alone Senior High School			-	3,222,000
Mt. Apo National High School	2,126,000	750,000	2,876,000	
Mudiang Integrated School	3,180,000	903,000	4,083,000	
Namnam National High School	2,123,000	685,000	2,808,000	
New Valencia Integrated School	1,094,000	495,000	1,589,000	
Norberto G. Bacaro, Sr. National High School	3,179,000	1,009,000	4,188,000	
Optaciano Hilay National High School	11,066,000	1,087,000	12,153,000	529,000
Pablo M. Piatos, Sr. Integrated School	4,777,000	965,000	5,742,000	
Pamantawan Integrated School	1,686,000	475,000	2,161,000	
Panaga National High School	6,553,000	859,000	7,412,000	472,000
Pangyan National High School	2,123,000	680,000	2,803,000	
Panulawan Integrated School	1,591,000	455,000	2,046,000	
Paquibato National High School	17,515,000	992,000	18,507,000	700,000
Paradise Embac National High School	11,267,000	899,000	12,166,000	384,000
Patag National High School	2,122,000	736,000	2,858,000	
Pegalongan National High School	2,650,000	712,000	3,362,000	
Pilar P. Rodriguez Integrated School	3,822,000	1,224,000	5,046,000	
Porferio L. Antipala National High School	-	972,000	972,000	489,000
Ruferto F. Capulong National High School	2,124,000	815,000	2,939,000	
Salaysay National High School	5,847,000	960,000	6,807,000	449,000
Saloy National High School	6,010,000	744,000	6,754,000	390,000
San Isidro Integrated School	1,604,000	519,000	2,123,000	
San Miguel Integrated School	9,084,000	2,090,000	11,174,000	
San Pablo Integrated School	1,593,000	393,000	1,986,000	
Simon A. Lada National High School	2,122,000	818,000	2,940,000	
Soledad R. Duterte National High School	9,884,000	1,792,000	11,676,000	506,000
Sta. Maria Integrated School	2,654,000	355,000	3,009,000	
Sto. Niño National High School	22,179,000	2,518,000	24,697,000	1,136,000
Sualon RPSB Integrated School	2,652,000	355,000	3,007,000	
Suawan High School	-	1,235,000	1,235,000	522,000
Subasta National High School	4,245,000	995,000	5,240,000	
Sumilop National High School	1,591,000	712,000	2,303,000	
Sumimao National High School	2,690,000	679,000	3,369,000	405,000
Sumpitan Integrated School	1,590,000	363,000	1,953,000	
Surayan Integrated School	2,122,000	435,000	2,557,000	
Tacunan National High School	15,644,000	1,943,000	17,587,000	1,123,000
Taga-ibo National High School	1,060,000	705,000	1,765,000	
Tagluno Integrated School	1,060,000	400,000	1,460,000	
Tambobong National High School	6,436,000	1,252,000	7,688,000	543,000
Tamugan National High School	2,650,000	813,000	3,463,000	296,000
Tapak National High School	2,650,000	788,000	3,438,000	354,000
Telesforo Singson National High School	9,014,000	1,007,000	10,021,000	508,000
Tibuloy National High School	2,127,000	820,000	2,947,000	
Tugbok National High School	17,089,000	2,101,000	19,190,000	922,000
Tungkalan National High School	6,417,000	880,000	7,297,000	350,000
Ula National High School	5,475,000	1,050,000	6,525,000	430,000
Upian National High School	2,653,000	709,000	3,362,000	
V. Bontilao, Sr. Integrated School	2,126,000	373,000	2,499,000	173,000
Vicenta C. Nograles National High School	20,548,000	3,115,000	23,663,000	766,000
Victor Bernal Integrated School	2,653,000	488,000	3,141,000	
Waan National High School	6,823,000	856,000	7,679,000	365,000
Wangan National High School	8,518,000	1,164,000	9,682,000	424,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Division of Davao Occidental	326,773,000	45,921,000	372,694,000	12,589,000
Division Office - Proper	6,310,000	-	6,310,000	
Aglaungan Integrated School	1,060,000	389,000	1,449,000	
Aldo Pagagao Integrated School	4,272,000	703,000	4,975,000	
Antonio T. Doromal National High School	3,186,000	944,000	4,130,000	
Balangonan National High School	13,527,000	963,000	14,490,000	544,000
Benjamin Velasco Bautista, Sr. National High School	14,027,000	1,249,000	15,276,000	712,000
Bolila National High School	2,848,000	808,000	3,656,000	439,000
Bolo Bolo Integrated School	1,593,000	489,000	2,082,000	
Buca Integrated School	529,000	532,000	1,061,000	
Buhangin National High School	2,124,000	654,000	2,778,000	287,000
Bukid Integrated School	1,590,000	525,000	2,115,000	
Calian National High School	5,840,000	1,074,000	6,914,000	
Clotildo Reyes Barrios, Sr. National High School	5,354,000	1,136,000	6,490,000	
Colagsing-Tanglad National High School	1,060,000	760,000	1,820,000	
Corona A. Cabanilla National High School	2,191,000	796,000	2,987,000	
Cristina Calnantoc Rosario National High School	3,186,000	963,000	4,149,000	
Datu Intan National High School	529,000	743,000	1,272,000	
David Lachica, Sr. National High School	1,590,000	767,000	2,357,000	
Demolok Valley National High School	18,773,000	1,328,000	20,101,000	922,000
Domingo P. Bautista, Sr. Integrated School	1,590,000	349,000	1,939,000	
Don Marcelino National High School	26,398,000	1,623,000	28,021,000	825,000
Emeliano S. Fontanares, Sr. National High School	3,745,000	808,000	4,553,000	354,000
Ernesto Balindan Sumbo National High School	4,841,000	890,000	5,731,000	
Ernesto Lopez National High School	4,441,000	778,000	5,219,000	241,000
Fulong Maliona M. San, Sr. National High School	15,453,000	1,536,000	16,989,000	1,058,000
Gaspar Danwata National High School	3,790,000	1,005,000	4,795,000	
Harden Joyce Integrated School	3,218,000	675,000	3,893,000	
Jaime Rillo National High School	1,590,000	700,000	2,290,000	
John Martin Johnson National High School	20,080,000	1,228,000	21,308,000	598,000
Jose de Arce Memorial High School (Sangkokdatal National High School)	8,077,000	722,000	8,799,000	449,000
Kidaman Integrated School	2,653,000	468,000	3,121,000	
Kinangan Integrated School	2,653,000	514,000	3,167,000	
Kisawel Integrated School	529,000	455,000	984,000	
L. Payan Integrated School	1,593,000	481,000	2,074,000	
Lacaron National High School	3,759,000	953,000	4,712,000	430,000
Lawa National High School	25,230,000	1,682,000	26,912,000	1,275,000
Luisa Joyce Mallari National High School	9,945,000	866,000	10,811,000	518,000
Mahayahay National High School	2,280,000	736,000	3,016,000	
Mangile National High School	7,456,000	1,164,000	8,620,000	546,000
Manuel Medel Integrated School	1,590,000	549,000	2,139,000	
Mariano Anoy Sangay Integrated School	3,179,000	648,000	3,827,000	
Martino Masiwel National High School	1,590,000	762,000	2,352,000	
New Argao National high School	-	808,000	808,000	
Patuko Integrated School	2,123,000	517,000	2,640,000	
Pedro Mariscal National High School	8,439,000	1,251,000	9,690,000	615,000
San Juan National High School	-	729,000	729,000	
Sta. Maria National High School	15,345,000	1,147,000	16,492,000	596,000
Sumaya Senon Integrated School	1,060,000	602,000	1,662,000	
Tabayon National High School	5,300,000	1,161,000	6,461,000	
Tamaing Tribal National High School	2,288,000	805,000	3,093,000	
Tanglad Integrated School	-	378,000	378,000	
TFS of Tambelang Integrated School	1,596,000	418,000	2,014,000	
Ticulon National High School	19,579,000	919,000	20,498,000	995,000
Tingolo Integrated School	2,185,000	457,000	2,642,000	
Tomas Lim Alcordo, Sr. National High School	6,511,000	863,000	7,374,000	464,000
Tubalan Comprehensive National High School	17,078,000	1,451,000	18,529,000	721,000
Division of Davao Oriental	562,769,000	63,740,000	626,509,000	21,560,000
Division Office - Proper	10,599,000	-	10,599,000	
Alegria Integrated School	2,122,000	452,000	2,574,000	238,000
Aliwagwag Integrated School	2,122,000	479,000	2,601,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Bagumbayan Agro-Industrial High School	9,961,000	916,000	10,877,000	447,000
Bantay Integrated School	2,122,000	387,000	2,509,000	
Bantulinao Integrated School	529,000	360,000	889,000	
Baugo Integrated School	2,650,000	719,000	3,369,000	
Binaton Integrated School	2,223,000	411,000	2,634,000	
Binondo Integrated School	2,690,000	519,000	3,209,000	
Bitaogan National High School	11,504,000	968,000	12,472,000	417,000
Boston National High School	29,100,000	1,822,000	30,922,000	1,053,000
Butay Integrated School	1,060,000	474,000	1,534,000	266,000
Caatijan National High School	4,770,000	737,000	5,507,000	355,000
Calapagan National High School	9,842,000	967,000	10,809,000	485,000
Concepcion Integrated School	2,650,000	387,000	3,037,000	
Coog Integrated School	3,713,000	596,000	4,309,000	
Corporacion National High School	3,711,000	1,071,000	4,782,000	
Crispin E. Rojas National High School	24,123,000	2,116,000	26,239,000	1,251,000
Del Pilar National High School	8,064,000	853,000	8,917,000	472,000
Don Mariano Marcos National High School	8,423,000	885,000	9,308,000	445,000
Donguila-Pacres National High School	9,796,000	1,009,000	10,805,000	451,000
Dr. Beato C. Macayra National High School	19,805,000	1,621,000	21,426,000	777,000
Ernesto D. Violan National High School	2,122,000	690,000	2,812,000	
Evaristo Moralizon National Vocational High School	31,950,000	1,873,000	33,823,000	1,025,000
Felix Olea Integrated School	529,000	360,000	889,000	
Francisco E. Lahora, Sr. Integrated School	1,590,000	453,000	2,043,000	
Jose Antop, Sr. San Isidro Integrated School	3,214,000	554,000	3,768,000	211,000
Jose Bitac Integrated School	1,590,000	468,000	2,058,000	
Jose P. Laurel Integrated School	1,590,000	355,000	1,945,000	
Lamiawan Integrated School	2,650,000	491,000	3,141,000	
Lavigan National High School	9,848,000	963,000	10,811,000	447,000
Leandro G. Japos National High School	9,614,000	927,000	10,541,000	409,000
Limot Integrated School	1,060,000	495,000	1,555,000	
Lucatan Integrated School	2,122,000	560,000	2,682,000	
Mabasa Integrated School	2,122,000	393,000	2,515,000	
Macangao Agricultural Vocational High School	13,508,000	866,000	14,374,000	418,000
Magdug National High School	1,654,000	849,000	2,503,000	
Magsayap Integrated School	2,650,000	400,000	3,050,000	
Manay National High School	28,238,000	2,023,000	30,261,000	1,319,000
Manikling National High School	1,060,000	752,000	1,812,000	
Manuel S. Nasser, Sr. National High School	11,964,000	1,045,000	13,009,000	390,000
Maputi National High School	1,590,000	827,000	2,417,000	
Maragatas Integrated School	1,590,000	615,000	2,205,000	
Marayag National High School	9,933,000	989,000	10,922,000	502,000
Maylaya Integrated School	2,184,000	401,000	2,585,000	238,000
Mc Arthur S. Madani Integrated School	1,590,000	355,000	1,945,000	
Modesto T. Veroy, Sr. Integrated School	1,590,000	444,000	2,034,000	
Nangan National High School	23,710,000	1,968,000	25,678,000	1,063,000
Old Macopa National High School	7,130,000	951,000	8,081,000	655,000
Oregon Integrated School	2,122,000	418,000	2,540,000	
Our Lady of Guadalupe National High School	12,550,000	1,166,000	13,716,000	586,000
Paglusngan Integrated School	1,622,000	404,000	2,026,000	
Pantuyan National High School	10,937,000	893,000	11,830,000	525,000
Paulina Gambong Abayon National High School	5,462,000	936,000	6,398,000	384,000
Potenciano A. Mabanding Integrated School	2,122,000	356,000	2,478,000	
Pundaguitan National High School	9,837,000	943,000	10,780,000	476,000
Puntalinao National High School	9,539,000	1,036,000	10,575,000	413,000
San Antonio National High School	10,500,000	978,000	11,478,000	472,000
San Isidro Integrated School	2,714,000	635,000	3,349,000	
San Lorenzo Integrated School	1,622,000	355,000	1,977,000	
San Luis National High School	22,545,000	1,121,000	23,666,000	810,000
San Miguel Integrated School	2,122,000	495,000	2,617,000	
San Pedro Integrated School	2,122,000	363,000	2,485,000	
San Rafael Integrated School	1,590,000	609,000	2,199,000	
Sangab National High School	11,640,000	905,000	12,545,000	459,000
Santiago National High School	8,141,000	856,000	8,997,000	436,000
Sigaboy Agricultural Vocational High School	23,035,000	2,217,000	25,252,000	789,000
Simulao Integrated School	1,590,000	462,000	2,052,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Spur 2 Integrated School	1,590,000	355,000	1,945,000	
Surop National High School	1,590,000	721,000	2,311,000	
Tagboa Agri-Vocational High School	2,843,000	752,000	3,595,000	426,000
Tagugpo National High School	9,322,000	739,000	10,061,000	399,000
Talisay National High School	2,684,000	889,000	3,573,000	
Tamban National High School	2,184,000	899,000	3,083,000	
Taocanga Integrated School	2,311,000	483,000	2,794,000	219,000
Tarragona National High School	37,010,000	1,928,000	38,938,000	1,146,000
Taytayan Integrated School	3,743,000	856,000	4,599,000	418,000
Tiblawan National High School	2,122,000	844,000	2,966,000	
Tiombocan National High School	2,808,000	546,000	3,354,000	268,000
Tubaon National High School	2,779,000	764,000	3,543,000	
Division of Davao de Oro	789,217,000	87,036,000	876,253,000	32,581,000
Division Office - Proper	15,694,000	-	15,694,000	
Alimadmad Integrated School	2,188,000	554,000	2,742,000	
Anagase Integrated School	2,131,000	402,000	2,533,000	
Andap National High School	9,628,000	895,000	10,523,000	327,000
Anitapan National High School	12,126,000	938,000	13,064,000	405,000
Antequera Integrated School	2,122,000	517,000	2,639,000	
Araibo National High School	4,511,000	747,000	5,258,000	359,000
Awao National High School	11,183,000	941,000	12,124,000	426,000
Babag National High School	15,400,000	1,069,000	16,469,000	405,000
Bagong Silang National High School	8,149,000	870,000	9,019,000	396,000
Bahi National High School	2,653,000	690,000	3,343,000	
Bango National High School	10,173,000	1,001,000	11,174,000	491,000
Bantacan National High School	15,806,000	1,426,000	17,232,000	586,000
Basak Integrated School	2,656,000	697,000	3,353,000	
Bayabas National High School	7,439,000	700,000	8,139,000	319,000
Belmonte Integrated School	2,653,000	536,000	3,189,000	
Bongabong National High School	19,200,000	1,650,000	20,850,000	655,000
Bongkilaton Integrated School	2,123,000	355,000	2,478,000	
Boringot National High School	6,416,000	1,103,000	7,519,000	407,000
Cabangkalan Integrated School	1,591,000	413,000	2,004,000	
Cabidianan National High School	3,447,000	849,000	4,296,000	
Cagan National High School	3,261,000	731,000	3,992,000	
Camanlangan National High School	22,251,000	1,317,000	23,568,000	728,000
Camansi National High School	6,058,000	866,000	6,924,000	436,000
Canidkid Integrated School	2,126,000	486,000	2,612,000	
Casoon National High School	4,551,000	754,000	5,305,000	466,000
Cogonon Integrated School	2,126,000	510,000	2,636,000	
Concepcion Integrated School	2,123,000	503,000	2,626,000	
Consuelo M. Valderrama National High School	9,962,000	943,000	10,905,000	436,000
Corazon C. Aquino National High School	10,106,000	953,000	11,059,000	369,000
Coronobe Integrated School	2,653,000	589,000	3,242,000	
Danggayon Integrated School	2,156,000	355,000	2,511,000	
Datu Davao National High School	2,654,000	739,000	3,393,000	355,000
Depot Ancestral Domain National High School	3,197,000	829,000	4,026,000	376,000
Diosdado Macapagal National High School	6,009,000	723,000	6,732,000	348,000
Don Vicente Romualdez National High School	15,465,000	1,181,000	16,646,000	669,000
Elizalde National High School	22,118,000	1,999,000	24,117,000	1,332,000
Golden Valley National High School	8,177,000	956,000	9,133,000	390,000
Gumayan Integrated School	2,123,000	444,000	2,567,000	
Kaligutan Integrated School	1,591,000	536,000	2,127,000	
Kao National High School	8,656,000	856,000	9,512,000	382,000
Kapatagan National High School	25,496,000	1,812,000	27,308,000	1,236,000
Katipunan Integrated School	2,654,000	457,000	3,111,000	
Kidawa National High School	8,704,000	863,000	9,567,000	506,000
Kilagding National High School	3,715,000	899,000	4,614,000	
Langgawisan National High School	7,658,000	774,000	8,432,000	315,000
Lawaan National High School	5,474,000	935,000	6,409,000	
Libaylibay National High School	8,735,000	859,000	9,594,000	340,000
Linda Integrated School	2,122,000	501,000	2,623,000	
Longanapan Integrated School	2,123,000	473,000	2,596,000	
Mabuhay National High School	8,042,000	900,000	8,942,000	430,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Magangit Integrated School	1,688,000	398,000	2,086,000	
Magcagong National High School	2,650,000	788,000	3,438,000	
Magnaga National High School	29,612,000	2,572,000	32,184,000	1,350,000
Magsaysay National High School	3,191,000	944,000	4,135,000	
Major Angel V. Fajardo National High School	2,124,000	743,000	2,867,000	
Mangayon National High School	12,919,000	1,194,000	14,113,000	459,000
Mangloy National High School	1,590,000	757,000	2,347,000	
Manurigao Integrated School	2,128,000	415,000	2,543,000	
Mapaca Integrated School	-	769,000	769,000	
Maparat National High School	20,735,000	1,756,000	22,491,000	730,000
Mapawa National High School	18,676,000	1,162,000	19,838,000	577,000
Masara Integrated School	2,656,000	-	2,656,000	
Mayaon National High School	8,691,000	1,006,000	9,697,000	487,000
Melale National High School	21,161,000	1,513,000	22,674,000	773,000
Montevista Stand-Alone Senior High School	-	657,000	657,000	3,189,000
Napnapan National High School	9,422,000	999,000	10,421,000	522,000
New Albay National High School	14,062,000	1,206,000	15,268,000	411,000
New Kapatagan National High School	3,740,000	761,000	4,501,000	417,000
New Leyte National High School	14,241,000	1,016,000	15,257,000	651,000
New Panay Integrated School	1,591,000	457,000	2,048,000	
New Sibonga National High School	11,110,000	1,014,000	12,124,000	409,000
New Visayas National High School	2,652,000	661,000	3,313,000	
Nuevo Iloco National High School	13,526,000	1,264,000	14,790,000	501,000
Olaycon Integrated School	7,311,000	641,000	7,952,000	241,000
Paloc National High School	8,975,000	905,000	9,880,000	369,000
Pamintaran Integrated School	2,652,000	490,000	3,142,000	
Panansalan Integrated School	3,408,000	428,000	3,836,000	
Pangi National High School	7,273,000	883,000	8,156,000	378,000
Panibasan National High School	8,110,000	965,000	9,075,000	451,000
Parasanon Integrated School	2,124,000	448,000	2,572,000	
Pasian National High School	15,169,000	1,200,000	16,369,000	510,000
Pongpong Integrated School	2,653,000	403,000	3,056,000	
Salvacion Integrated School	2,123,000	626,000	2,749,000	
San Antonio National High School	10,803,000	880,000	11,683,000	489,000
San Isidro Integrated School, Monkayo	2,185,000	473,000	2,658,000	
San Isidro Integrated School, Nabunturan	2,124,000	466,000	2,590,000	
San Miguel National High School	14,997,000	1,266,000	16,263,000	504,000
San Vicente Integrated School	2,156,000	523,000	2,679,000	
Saosao Integrated School	1,590,000	422,000	2,012,000	
Siocon National High School	10,814,000	997,000	11,811,000	474,000
Tagugpo National High School	11,166,000	1,109,000	12,275,000	510,000
Tambongon National High School	27,256,000	2,365,000	29,621,000	1,220,000
Tan-Awan Integrated School	2,652,000	355,000	3,007,000	
Tandawan Integrated School	2,126,000	600,000	2,726,000	
Teresa National High School	2,126,000	789,000	2,915,000	
Tigbao Integrated School	2,124,000	523,000	2,647,000	
Tuboran National High School	10,390,000	862,000	11,252,000	323,000
Tubo-tubo National High School	11,655,000	1,194,000	12,849,000	602,000
Tupaz National High School	12,734,000	975,000	13,709,000	504,000
Ulip National High School	10,393,000	944,000	11,337,000	548,000
Union National High School	24,588,000	1,065,000	25,653,000	523,000
Union National High School - Mt. Diwata High School Annex	-	1,091,000	1,091,000	569,000
Division of Davao del Norte	467,271,000	51,075,000	518,346,000	22,282,000
Division Office - Proper	8,951,000	-	8,951,000	
Alejal National High School	22,992,000	1,387,000	24,379,000	634,000
Alia National High School	4,244,000	876,000	5,120,000	327,000
Anibongan National High School	13,286,000	1,373,000	14,659,000	678,000
Balagunan National High School	15,210,000	1,212,000	16,422,000	752,000
Baltazar Nicor Valenzuela National High School	-	1,108,000	1,108,000	560,000
Basak Integrated School	2,122,000	437,000	2,559,000	
Benigno Q. Martir National High School	4,291,000	749,000	5,040,000	420,000
Butay Integrated School	2,197,000	468,000	2,665,000	188,000
Cabadiangan Integrated School	2,126,000	582,000	2,708,000	274,000
Central Baugan Integrated School	1,591,000	355,000	1,946,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Dagohoy National High School	6,011,000	694,000	6,705,000	338,000
Datu Balong National High School	14,487,000	1,132,000	15,619,000	525,000
Datu Jose A. Libayao Memorial National High School	10,809,000	818,000	11,627,000	434,000
Davao del Norte Regional Sports Academy	3,246,000	781,000	4,027,000	420,000
Doña Carmen Soriano National High School	16,459,000	1,111,000	17,570,000	573,000
Dugayan National High School	6,395,000	800,000	7,195,000	375,000
Dulyan Integrated School	2,122,000	391,000	2,513,000	
Gabuyan National High School	-	1,232,000	1,232,000	
Gupitan Integrated School	4,994,000	548,000	5,542,000	219,000
Igangon Integrated School	5,387,000	648,000	6,035,000	276,000
Kamansi Integrated School	1,591,000	385,000	1,976,000	
Kapatagan Integrated School	4,420,000	674,000	5,094,000	241,000
Kinamayan Integrated School	10,454,000	1,178,000	11,632,000	736,000
La Libertad National High School	15,614,000	1,142,000	16,756,000	705,000
La Paz National High School	10,481,000	984,000	11,465,000	886,000
Langan Integrated School	3,713,000	585,000	4,298,000	
Limbaan National High School	21,866,000	1,436,000	23,302,000	679,000
Linao National High School	10,402,000	1,144,000	11,546,000	596,000
Lumabag Integrated School	2,689,000	389,000	3,078,000	
Luna National High School	14,947,000	1,137,000	16,084,000	613,000
Mabantao National High School	9,762,000	931,000	10,693,000	375,000
Mabuhay National High School	8,008,000	734,000	8,742,000	369,000
Macgum Integrated School	3,223,000	475,000	3,698,000	192,000
Magatos Integrated School	5,034,000	812,000	5,846,000	272,000
Maguintalunan Integrated School	2,652,000	355,000	3,007,000	
Magwawa Integrated School	3,191,000	497,000	3,688,000	234,000
Mambago Integrated School	2,653,000	420,000	3,073,000	
Mangguangan Integrated School	2,123,000	398,000	2,521,000	217,000
Mangkay Integrated School	2,224,000	378,000	2,602,000	
Marsman National High School	8,804,000	822,000	9,626,000	512,000
Mesaoy National High School	14,970,000	1,160,000	16,130,000	600,000
Mesolong Integrated School	4,987,000	630,000	5,617,000	211,000
Naseco Integrated School	2,194,000	363,000	2,557,000	160,000
Nasilaban Integrated School	2,790,000	446,000	3,236,000	
Natulinan National High School	2,653,000	745,000	3,398,000	
New Casay Integrated School	2,809,000	452,000	3,261,000	209,000
Paiton Integrated School	3,206,000	512,000	3,718,000	
Palma Gil Integrated School	1,060,000	355,000	1,415,000	175,000
Pamacaun Integrated School	2,650,000	644,000	3,294,000	
Pinamuno National High School	4,071,000	786,000	4,857,000	361,000
Ramon S. Segundo, Sr. National High School	3,279,000	836,000	4,115,000	386,000
Rizal Integrated School	1,060,000	396,000	1,456,000	241,000
Salvacion National High School	20,086,000	1,576,000	21,662,000	804,000
Sampao Integrated School	6,492,000	843,000	7,335,000	327,000
Semong National High School	9,624,000	839,000	10,463,000	432,000
Sonlon National High School	19,200,000	1,230,000	20,430,000	619,000
Sta. Fe National High School	6,553,000	791,000	7,344,000	367,000
Sua-on National High School	10,156,000	912,000	11,068,000	462,000
Talomo National High School	2,650,000	785,000	3,435,000	315,000
Tanglaw National High School	15,902,000	1,213,000	17,115,000	1,100,000
Tibucag Integrated School	2,198,000	486,000	2,684,000	
Tubod National High School	22,606,000	1,703,000	24,309,000	1,053,000
Tulalian National High School	12,650,000	1,370,000	14,020,000	840,000
Upper Tagasan Integrated School	2,654,000	424,000	3,078,000	
Division of Davao del Sur	294,461,000	35,291,000	329,752,000	10,526,000
Division Office - Proper	5,632,000	-	5,632,000	
Balnate National High School	1,060,000	765,000	1,825,000	
Balutakay Integrated School	1,060,000	488,000	1,548,000	
Bangkal National High School	16,767,000	1,504,000	18,271,000	581,000
Bato National High School	14,349,000	1,627,000	15,976,000	573,000
Bolton National High School	4,776,000	935,000	5,711,000	
Don Amancio Bendigo, Sr. Integrated School	2,122,000	367,000	2,489,000	
Felipe - Inocencia Deluao National High School	6,340,000	895,000	7,235,000	371,000
Kasuga National High School	4,469,000	800,000	5,269,000	298,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Kimlawis National High School	3,819,000	652,000	4,471,000	331,000
Lapulabao National High School	7,796,000	1,223,000	9,019,000	472,000
Libertad National High School	7,822,000	995,000	8,817,000	
Lower Bala National High School	13,478,000	1,363,000	14,841,000	789,000
Mabuhay National High School	10,844,000	1,606,000	12,450,000	663,000
Maibo National High School	3,179,000	908,000	4,087,000	
Malinao National High School of Arts and Trade	6,343,000	963,000	7,306,000	
Manga National High School	-	1,088,000	1,088,000	
Manual National High School	4,770,000	1,098,000	5,868,000	
Manuel Francisco C. Ramos, Sr. National High School	15,924,000	1,496,000	17,420,000	
Maria Cleta R. Delos Cientos National High School	8,876,000	1,223,000	10,099,000	
Molopolo National High School	28,007,000	1,775,000	29,782,000	838,000
New Clarin National High School	10,286,000	970,000	11,256,000	338,000
New Katipunan National High School	7,632,000	866,000	8,498,000	355,000
Pedro A. Arches National High School	21,997,000	1,642,000	23,639,000	804,000
Perfecto O. Sagarino, Sr. National High School	4,413,000	766,000	5,179,000	354,000
Sacub National High School	11,196,000	1,356,000	12,552,000	644,000
Salud Cagas Technical & Vocational High School	7,277,000	1,218,000	8,495,000	525,000
San Isidro National High School	7,743,000	887,000	8,630,000	291,000
Sibulan National High School	8,807,000	771,000	9,578,000	441,000
Sinawilan National High School	20,402,000	1,506,000	21,908,000	588,000
Tacul Agricultural High School	18,592,000	1,437,000	20,029,000	607,000
Tala-o Integrated School	-	556,000	556,000	
Tudaya National High School	5,932,000	791,000	6,723,000	313,000
Zosimo S. Magdadaro National High School	2,751,000	754,000	3,505,000	350,000
Division of Digos City	85,206,000	13,209,000	98,415,000	5,598,000
Division Office - Proper	1,578,000	-	1,578,000	
Balabag National High School	3,185,000	916,000	4,101,000	
Dawis National High School	6,608,000	1,333,000	7,941,000	
Digos City Senior High School			-	1,983,000
Goma National High School	5,851,000	934,000	6,785,000	405,000
Igpit National High School	9,153,000	1,710,000	10,863,000	
Kapatagan National High School	24,576,000	2,715,000	27,291,000	1,481,000
Matti National High School	13,579,000	1,991,000	15,570,000	1,022,000
Palan Bagobo-Tagabawa National High School	2,122,000	733,000	2,855,000	
Ruparan National High School	10,400,000	885,000	11,285,000	359,000
San Roque National High School	3,179,000	990,000	4,169,000	
Soong National High School	4,975,000	1,002,000	5,977,000	348,000
Division of Island Garden City of Samal	171,010,000	18,723,000	189,733,000	10,062,000
Division Office - Proper	3,108,000	-	3,108,000	
Anonang National High School	13,968,000	1,341,000	15,309,000	1,183,000
Balet National High School	8,462,000	783,000	9,245,000	336,000
Bandera National High School	6,328,000	778,000	7,106,000	396,000
Cogon National High School	15,451,000	1,265,000	16,716,000	550,000
Del Monte National High School	10,980,000	931,000	11,911,000	478,000
Diosdado Alorro, Sr. National High School	5,812,000	791,000	6,603,000	386,000
Don Esteban Dasalla National High School	8,128,000	742,000	8,870,000	375,000
Gamban Dadatan National High School	3,890,000	725,000	4,615,000	312,000
Kaputian National High School	15,612,000	1,181,000	16,793,000	640,000
Leonardo B. Canillo National High School	1,062,000	808,000	1,870,000	
Libertad National High School	7,365,000	781,000	8,146,000	392,000
Limao National High School	4,982,000	817,000	5,799,000	292,000
Luis P. Rodriguez Integrated School	-	334,000	334,000	
Matanos National High School	16,301,000	986,000	17,287,000	369,000
Maximo A. Arellano National High School	1,060,000	757,000	1,817,000	348,000
Remedios C. Ortiz National High School	1,598,000	717,000	2,315,000	292,000
Samal Senior High School			-	1,378,000
San Antonio National High School	7,605,000	722,000	8,327,000	315,000
San Isidro Integrated School	5,567,000	781,000	6,348,000	350,000
San Jose National High School	4,386,000	754,000	5,140,000	365,000
Sta. Cruz National High School	16,570,000	1,212,000	17,782,000	688,000
Tagbitan-ag National High School	9,188,000	876,000	10,064,000	313,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Tagpopongan National High School	3,587,000	641,000	4,228,000	304,000
Division of Mati City	140,168,000	17,186,000	157,354,000	6,278,000
Division Office - Proper	2,618,000	-	2,618,000	
Bobon National High School	14,008,000	1,402,000	15,410,000	539,000
Bugakan Integrated School	529,000	286,000	815,000	
Buso National High School	13,861,000	1,181,000	15,042,000	493,000
Cabuaya Integrated School	3,189,000	672,000	3,861,000	
City of Mati National High School	11,812,000	2,145,000	13,957,000	687,000
Culian Integrated School	1,600,000	489,000	2,089,000	224,000
Don Enrique Lopez National High School	8,535,000	1,006,000	9,541,000	464,000
Don Salvador Lopez National High School	14,738,000	1,213,000	15,951,000	417,000
Doña Rosa Garcia Rabat Memorial National High School	10,926,000	1,014,000	11,940,000	315,000
Lanca Integrated School	2,124,000	461,000	2,585,000	148,000
Lawigan National High School	10,048,000	1,010,000	11,058,000	434,000
Libudon National High School	14,424,000	1,162,000	15,586,000	453,000
Licop Integrated School	3,022,000	507,000	3,529,000	203,000
Luban Integrated School	2,126,000	499,000	2,625,000	238,000
Macambol National High School	6,196,000	1,203,000	7,399,000	539,000
Mayo National High School	10,483,000	1,109,000	11,592,000	453,000
Sanghay National High School	1,590,000	665,000	2,255,000	321,000
Tagbinonga Integrated School	529,000	314,000	843,000	
Taguibo Agricultural Vocational High School	7,810,000	848,000	8,658,000	350,000
Division of Panabo City	88,519,000	12,363,000	100,882,000	9,351,000
Division Office - Proper	1,671,000	-	1,671,000	
Cagangohan National High School	12,039,000	1,657,000	13,696,000	371,000
Desiderio F. Dalisay, Sr. National High School	2,652,000	865,000	3,517,000	
Kasilak National High School	2,653,000	865,000	3,518,000	
Kauswagan National High School	13,033,000	1,150,000	14,183,000	510,000
Little Panay National High School	8,343,000	1,237,000	9,580,000	550,000
Lorenzo T. Concepcion Integrated School	593,000	558,000	1,151,000	
Mabunao National High School	4,909,000	883,000	5,792,000	436,000
Malativas National High School	7,696,000	745,000	8,441,000	415,000
Manay National High School	14,614,000	1,225,000	15,839,000	655,000
Nanyo National High School	3,711,000	1,036,000	4,747,000	
Panabo City Senior High School			-	5,619,000
Quezon National High School	6,195,000	1,291,000	7,486,000	371,000
Sindaton National High School	10,410,000	851,000	11,261,000	424,000
Division of Tagum City	53,447,000	5,727,000	59,174,000	4,579,000
Division Office - Proper	1,028,000	-	1,028,000	
Busaon Integrated School	7,689,000	661,000	8,350,000	331,000
Canocotan National High School	16,827,000	1,531,000	18,358,000	707,000
Liboganon Integrated School	5,727,000	603,000	6,330,000	255,000
Magdum National High School	12,323,000	1,586,000	13,909,000	564,000
Pandapan Integrated School	7,203,000	832,000	8,035,000	365,000
San Agustin Integrated School	2,650,000	514,000	3,164,000	
Tagum City Regional Academy for Senior High School			-	2,357,000
Region XII - SOCCSKSARGEN	4,186,602,000	518,384,000	4,704,986,000	173,980,000
Division of Cotabato	1,401,436,000	183,072,000	1,584,508,000	47,893,000
Division Office - Proper	27,379,000	-	27,379,000	
Agriculture High School	15,545,000	1,359,000	16,904,000	
Agriculture National High School - Baliki Annex	548,000	770,000	1,318,000	
Agustin M. Valdevieso, Sr. High School	11,455,000	959,000	12,414,000	384,000
Aleosan National High School	16,001,000	1,380,000	17,381,000	936,000
Alibayon High School	2,955,000	659,000	3,614,000	310,000
Aliudin-Pontongan Integrated School	1,060,000	556,000	1,616,000	
Anapolon National High School	1,590,000	686,000	2,276,000	
Aringay National High School	11,151,000	1,373,000	12,524,000	619,000
Arizona High School	10,186,000	836,000	11,022,000	441,000
B.A. Calamba National High School	10,338,000	956,000	11,294,000	600,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Bacong National High School	3,179,000	968,000	4,147,000	
Badiangon High School	6,924,000	817,000	7,741,000	
Bagumbayan High School	3,953,000	724,000	4,677,000	
Balite High School	6,094,000	731,000	6,825,000	294,000
Banayal High School	11,987,000	927,000	12,914,000	564,000
Bangkal High School	2,124,000	722,000	2,846,000	
Bannawag High School	11,653,000	1,186,000	12,839,000	466,000
Barangiran High School	1,060,000	817,000	1,877,000	
Barongis High School	5,549,000	778,000	6,327,000	331,000
Baroyon Integrated School	529,000	360,000	889,000	
Basak National High School	10,958,000	900,000	11,858,000	460,000
Bato High School	3,179,000	728,000	3,907,000	
Bentangan High School	6,047,000	788,000	6,835,000	392,000
Bialong High School	4,249,000	925,000	5,174,000	
Bienvenido Orteza National High School	3,206,000	846,000	4,052,000	
Binoongan High School	3,809,000	745,000	4,554,000	
Bongolanon High School	3,792,000	745,000	4,537,000	338,000
Buena Vida High School	4,510,000	848,000	5,358,000	
Buhay High School	2,261,000	800,000	3,061,000	
Bulakanon High School	17,531,000	1,960,000	19,491,000	1,151,000
Busaon Integrated School	529,000	506,000	1,035,000	
Cabilao High School	2,794,000	757,000	3,551,000	
Calunasan High School	7,919,000	878,000	8,797,000	
Camutan High School	5,010,000	794,000	5,804,000	
Carugmanan National High School	-	757,000	757,000	
Cawilihan High School	2,734,000	760,000	3,494,000	
Central Panatan Integrated School	1,591,000	355,000	1,946,000	
Cesar B. Equipado High School	2,122,000	866,000	2,988,000	
Cesar C. Cabaya, Sr. High School	3,788,000	808,000	4,596,000	
Dado High School	23,211,000	2,392,000	25,603,000	1,267,000
Dalapitan High School	17,262,000	1,298,000	18,560,000	615,000
Dallag High School	6,546,000	725,000	7,271,000	438,000
Datu Ambel High School	2,756,000	825,000	3,581,000	
Datu Bitol Mangansakan Memorial High School	10,686,000	1,376,000	12,062,000	
Datu Dalandag National High School (Pikit National High School - Datu Dalandag Memorial Annex)	8,410,000	888,000	9,298,000	464,000
Datu Guiabo High School	2,790,000	837,000	3,627,000	
Datu Guiambangan National High School	1,590,000	818,000	2,408,000	
Datu Inda High School	4,257,000	743,000	5,000,000	
Datu Ladayon High School	3,939,000	709,000	4,648,000	
Datu Mambiling Ansabo High School	2,652,000	740,000	3,392,000	
Datu Mantangkil High School	2,129,000	695,000	2,824,000	
Datu Sundungan High School	2,122,000	782,000	2,904,000	
Dimakanit High School	5,153,000	861,000	6,014,000	
Don Antonio Jayme Memorial High School	11,646,000	1,035,000	12,681,000	686,000
Don Panaca High School	2,652,000	765,000	3,417,000	
Dr. Onofre H. Campo High School	2,713,000	779,000	3,492,000	411,000
Dualing High School	19,260,000	1,392,000	20,652,000	932,000
Dungoan High School	5,300,000	1,067,000	6,367,000	
Elpidio M. Singco National High School	5,011,000	820,000	5,831,000	
Ernesto Agustin Reyes High School	15,918,000	1,269,000	17,187,000	619,000
Estado High School	1,060,000	748,000	1,808,000	
F. A. Andolana Memorial High School	7,776,000	747,000	8,523,000	397,000
Ganatan High School	2,122,000	935,000	3,057,000	
Garsika National High School	2,123,000	786,000	2,909,000	
Gastav High School	529,000	827,000	1,356,000	
Gawasan Integrated School	1,060,000	354,000	1,414,000	
Generoso A. Reovoca, Sr. High School	3,187,000	805,000	3,992,000	
Gil B. Manalo High School	8,141,000	1,060,000	9,201,000	
Greenhill High School	4,120,000	767,000	4,887,000	
Guiling High School	4,348,000	1,076,000	5,424,000	
Idaoman High School	2,280,000	752,000	3,032,000	
Ilian High School	2,122,000	700,000	2,822,000	
Ilustre High School	8,278,000	798,000	9,076,000	466,000
Imamaling High School	2,717,000	660,000	3,377,000	344,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Inac High School	3,332,000	705,000	4,037,000	
Indangan National High School	7,469,000	798,000	8,267,000	
James Q. Llaban, Sr. High School	2,691,000	767,000	3,458,000	
Jose Rizal National High School	9,892,000	1,077,000	10,969,000	501,000
Juan C. Brosas Integrated School	1,060,000	569,000	1,629,000	
Juan Dillo Memorial High School	4,002,000	889,000	4,891,000	
Kabalantian High School	9,672,000	948,000	10,620,000	415,000
Kabulacan High School	8,398,000	950,000	9,348,000	
Kalakacan High School	2,122,000	779,000	2,901,000	
Kamarahan High School	8,574,000	841,000	9,415,000	
Kamasi High School	4,940,000	750,000	5,690,000	
Katalicanan High School	2,225,000	819,000	3,044,000	543,000
Katipunan High School, Arakan	9,854,000	1,075,000	10,929,000	770,000
Katipunan High School, M'Lang	2,257,000	822,000	3,079,000	
Kiaring High School	6,505,000	1,004,000	7,509,000	
Kiatao Integrated School	1,590,000	382,000	1,972,000	
Kibia High School	10,804,000	1,047,000	11,851,000	575,000
Kibudtungan National High School	19,540,000	1,718,000	21,258,000	703,000
Kilabao Integrated School	1,060,000	341,000	1,401,000	
Kinawayan National High School	1,590,000	728,000	2,318,000	
Kisandal High School	2,713,000	680,000	3,393,000	
Kisupaan High School	2,122,000	765,000	2,887,000	
Kitub-bao National High School	25,816,000	1,906,000	27,722,000	1,204,000
Kitubod High School	8,475,000	839,000	9,314,000	386,000
Kulaman Valley High School	2,122,000	710,000	2,832,000	
La Esperanza Integrated School	1,060,000	398,000	1,458,000	
La Fortuna Integrated School	-	323,000	323,000	
Ladtingan National High School	9,483,000	1,474,000	10,957,000	
Lampayan National High School	10,525,000	1,006,000	11,531,000	355,000
Lanao Kuran National Vocational and Technological High School	4,452,000	652,000	5,104,000	394,000
Langayen-ZT Hamid High School	-	842,000	842,000	
Latagan High School	2,650,000	774,000	3,424,000	
Leonardo Romero, Sr. High School	3,221,000	847,000	4,068,000	348,000
Lepaga High School	6,061,000	899,000	6,960,000	
Libertad National High School	2,122,000	757,000	2,879,000	
Liliongan National High School	7,547,000	1,201,000	8,748,000	472,000
Lomonay Integrated School	1,060,000	510,000	1,570,000	
Luayon National High School	5,544,000	779,000	6,323,000	
Lumayong High School	15,200,000	1,189,000	16,389,000	544,000
Luz Village High School	3,287,000	884,000	4,171,000	
Ma. Caridad National High School	1,590,000	702,000	2,292,000	
Mahongkog High School	6,016,000	720,000	6,736,000	331,000
Makalangot High School	3,781,000	724,000	4,505,000	
Malabuan High School	12,171,000	1,062,000	13,233,000	491,000
Malagap Integrated School	1,060,000	426,000	1,486,000	
Malamote High School	5,060,000	759,000	5,819,000	344,000
Malamote National High School (Kimagango National High School - Malamote Annex)	7,832,000	935,000	8,767,000	
Malapag High School	24,646,000	1,693,000	26,339,000	836,000
Malapang High School	2,660,000	741,000	3,401,000	
Malasila National Vocational and Technological High School	14,590,000	1,539,000	16,129,000	791,000
Malatab High School	8,258,000	907,000	9,165,000	409,000
Malibatuan High School	12,013,000	734,000	12,747,000	413,000
Malinao High School	34,604,000	2,211,000	36,815,000	1,170,000
Malire National High School	1,123,000	832,000	1,955,000	
Malugasa Integrated School	1,060,000	358,000	1,418,000	
Malungon High School	4,417,000	693,000	5,110,000	
Manglicmot High School	7,591,000	795,000	8,386,000	451,000
Manili High School	2,122,000	856,000	2,978,000	
Manobisa High School	3,199,000	817,000	4,016,000	361,000
Manobo National High School	11,563,000	972,000	12,535,000	499,000
Manuangan High School	9,757,000	734,000	10,491,000	611,000
Manumba National High School	8,361,000	679,000	9,040,000	338,000
Marbel National High School	8,581,000	861,000	9,442,000	260,000
Marciano Dahan High School	9,832,000	1,342,000	11,174,000	903,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Mariano Untal High School	23,941,000	2,079,000	26,020,000	1,512,000
Meocan High School	10,454,000	1,024,000	11,478,000	504,000
Minapan High School	10,432,000	1,225,000	11,657,000	682,000
Napalico National Vocational and Technological High School	4,452,000	748,000	5,200,000	
New Alimodian High School	12,342,000	888,000	13,230,000	430,000
New Caridad National Vocational and Technical High School	4,448,000	791,000	5,239,000	
New Cebu High School	11,471,000	1,001,000	12,472,000	441,000
New Israel High School	10,408,000	715,000	11,123,000	336,000
New Leon High School	3,205,000	897,000	4,102,000	
New Rizal High School	12,488,000	1,278,000	13,766,000	562,000
Nicaan High School	26,773,000	1,598,000	28,371,000	842,000
Nueva Vida National High School	19,870,000	1,390,000	21,260,000	1,082,000
Osias High School	6,038,000	1,131,000	7,169,000	
Padura-Espabo High School	10,549,000	955,000	11,504,000	399,000
Pagangan High School	9,679,000	1,070,000	10,749,000	380,000
Palacat High School	2,653,000	736,000	3,389,000	
Paraiso Integrated School	-	431,000	431,000	
Patindeguen High School	10,580,000	1,065,000	11,645,000	417,000
Pentil High School	4,387,000	788,000	5,175,000	
Pigcawaran National High School	10,083,000	868,000	10,951,000	376,000
Pigcawayan National High School - New Culasi Annex	529,000	741,000	1,270,000	
Pinamulaan National High School	-	877,000	877,000	
Presbitero High School	28,279,000	2,387,000	30,666,000	1,337,000
Rajah Sumunsang High School	2,652,000	822,000	3,474,000	
Rangayen High School	6,147,000	916,000	7,063,000	394,000
Ranzo National High School	6,692,000	951,000	7,643,000	401,000
Raradangan Integrated School	2,126,000	653,000	2,779,000	
Ricardo L. Ipong National High School	13,730,000	1,019,000	14,749,000	478,000
Sadaan Integrated School	-	338,000	338,000	
Sagkungan Integrated School	1,590,000	468,000	2,058,000	
Saguing National High School	7,373,000	1,007,000	8,380,000	285,000
Salama National High School	7,195,000	1,086,000	8,281,000	439,000
Salasang National High School	2,122,000	760,000	2,882,000	
Salat High School	2,650,000	738,000	3,388,000	
Sallab High School	4,330,000	755,000	5,085,000	
Salunayan High School	15,896,000	1,528,000	17,424,000	878,000
Salvacion High School	2,650,000	674,000	3,324,000	279,000
San Miguel Integrated School	1,060,000	425,000	1,485,000	
San Vicente National High School	-	913,000	913,000	
Sarayan High School	14,100,000	972,000	15,072,000	434,000
Sibsib National High School	18,392,000	1,730,000	20,122,000	865,000
Silik High School	25,526,000	2,084,000	27,610,000	1,350,000
Simeon Panganiban National High School	4,320,000	1,000,000	5,320,000	
Sta. Maria High School	7,266,000	848,000	8,114,000	
Sto. Niño High School	2,650,000	788,000	3,438,000	
Sultan Memorial High School	9,811,000	1,084,000	10,895,000	476,000
Taguranao High School	6,282,000	864,000	7,146,000	302,000
Takepan High School	21,903,000	1,600,000	23,503,000	802,000
Tambad High School	4,499,000	789,000	5,288,000	
Tamped High School	1,590,000	806,000	2,396,000	
Temporan National High School	5,661,000	684,000	6,345,000	342,000
Timuey Anguang B. Campong Integrated School	3,185,000	571,000	3,756,000	
Tomado High School	6,050,000	985,000	7,035,000	
Tonganon National High School	2,753,000	952,000	3,705,000	
Tuael High School	6,874,000	844,000	7,718,000	
Tubak National High School	20,576,000	1,052,000	21,628,000	530,000
Tukuran T. Kendenga High School	2,138,000	650,000	2,788,000	
Upper Mingading High School	2,653,000	856,000	3,509,000	
Upper Paatan High School	4,816,000	824,000	5,640,000	
Victor S. Manlinoc High School	2,663,000	813,000	3,476,000	
Villarica High School	25,298,000	2,004,000	27,302,000	995,000
Yanson High School	7,077,000	839,000	7,916,000	
Division of General Santos City	361,838,000	40,725,000	402,563,000	16,862,000
Division Office - Proper	7,011,000	-	7,011,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Alagao National High School of General Santos City	2,714,000	1,655,000	4,369,000	
Antonino G. Busano, Sr. High School (Conel National High School)	31,327,000	2,509,000	33,836,000	1,217,000
Aspang High School	529,000	733,000	1,262,000	
Baluan National High School	4,942,000	1,700,000	6,642,000	613,000
Bawing High School	26,271,000	2,380,000	28,651,000	1,056,000
Buayan National High School	32,979,000	1,554,000	34,533,000	480,000
Buscano High School (A.G. Buscano, Sr. High School Annex)	2,184,000	858,000	3,042,000	369,000
Calumpang High School	2,752,000	1,295,000	4,047,000	478,000
Dadiangas North High School	33,525,000	3,263,000	36,788,000	1,146,000
Datu Andiam Manza National High School	19,156,000	1,691,000	20,847,000	711,000
Datu B. Balunto National High School	1,726,000	1,099,000	2,825,000	447,000
Engracia L. Valdomar National High School	24,497,000	2,632,000	27,129,000	974,000
General Santos City High School - Banisil Annex	41,672,000	3,749,000	45,421,000	1,599,000
General Santos City High School - Lanton Annex	15,018,000	2,635,000	17,653,000	2,123,000
General Santos City SPED Integrated School	63,494,000	4,856,000	68,350,000	2,620,000
Johnny Ang National High School	29,747,000	2,690,000	32,437,000	1,118,000
Labangal National High School - Ligaya Annex	3,871,000	956,000	4,827,000	428,000
Labangal National High School - Pao-Pao High School Annex	3,309,000	805,000	4,114,000	340,000
Lagao National High School Annex	5,384,000	1,118,000	6,502,000	436,000
Samboang - Ngilay High School	7,512,000	825,000	8,337,000	363,000
San Isidro High School of Agri-Fishery	-	1,000,000	1,000,000	
Upper Labay National High School	2,218,000	722,000	2,940,000	344,000
Division of Kidapawan City	187,468,000	19,570,000	207,038,000	8,389,000
Division Office - Proper	3,295,000	-	3,295,000	
Binoligan Integrated School	5,064,000	548,000	5,612,000	238,000
Datu Igwas IP Integrated School	2,067,000	473,000	2,540,000	
Gayola National High School	7,139,000	822,000	7,961,000	365,000
Juan L. Gantuangco School of Arts & Trades	11,971,000	1,174,000	13,145,000	804,000
Juan P. Jalipa Memorial High School	12,727,000	994,000	13,721,000	384,000
Kalaisan National High School	12,644,000	1,234,000	13,878,000	598,000
Lake Agco Integrated School	6,008,000	532,000	6,540,000	
Lanao National High School	7,552,000	1,084,000	8,636,000	367,000
Linangkob National High School	7,962,000	970,000	8,932,000	472,000
Macebolig Integrated School	5,753,000	559,000	6,312,000	194,000
Manongol National High School	14,895,000	1,524,000	16,419,000	750,000
Marbel National High School	2,650,000	684,000	3,334,000	287,000
Marciano Mancera Integrated School	10,538,000	928,000	11,466,000	279,000
Mt. Apo National High School	9,550,000	830,000	10,380,000	346,000
Mua-an Integrated School	6,032,000	631,000	6,663,000	
Nuangan Integrated School	6,255,000	545,000	6,800,000	
Onica National High School	4,946,000	706,000	5,652,000	296,000
Patadon High School	6,517,000	858,000	7,375,000	386,000
Perez National High School	8,523,000	756,000	9,279,000	397,000
Puasinda Integrated School	5,354,000	613,000	5,967,000	
Saniel Cruz National High School	14,915,000	1,638,000	16,553,000	1,510,000
Singao Integrated School	5,526,000	652,000	6,178,000	194,000
Spottswood National High School	9,585,000	815,000	10,400,000	522,000
Division of Koronadal City	13,286,000	4,399,000	17,685,000	1,320,000
Division Office - Proper	234,000	-	234,000	
Governor Sergio B. Morales National High School	4,777,000	1,323,000	6,100,000	
Marbel 5 National High School	529,000	1,742,000	2,271,000	756,000
Rotonda National High School	7,746,000	1,334,000	9,080,000	564,000
Division of Sarangani	774,646,000	81,339,000	855,985,000	27,953,000
Division Office - Proper	15,390,000	-	15,390,000	
Alabel Integrated School	15,743,000	1,186,000	16,929,000	909,000
Alegria National High School	19,326,000	1,436,000	20,762,000	734,000
Alna IP Integrated School	529,000	374,000	903,000	
Amado M. Quirit, Sr. National High School	2,696,000	747,000	3,443,000	422,000
Baliton National High School	13,939,000	1,395,000	15,334,000	516,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Banata National High School - Malungon Gamay National High School Annex	10,938,000	875,000	11,813,000	428,000
Bangkal Integrated School	2,135,000	355,000	2,490,000	
Banlas Integrated School	1,605,000	355,000	1,960,000	
Banlibato Integrated School	4,844,000	504,000	5,348,000	194,000
Batotoling Integrated School	2,131,000	421,000	2,552,000	232,000
Biangan Integrated School	3,208,000	496,000	3,704,000	279,000
B'laan Integrated School	5,045,000	479,000	5,524,000	
Blat Integrated School	4,428,000	356,000	4,784,000	160,000
Bongo Integrated School	3,952,000	501,000	4,453,000	245,000
Cabales Enarbia, Sr. Integrated School	14,414,000	1,120,000	15,534,000	380,000
Cablalan Integrated School	5,974,000	552,000	6,526,000	249,000
Calonkambing Integrated School	1,591,000	356,000	1,947,000	
Camen Wata Bagi National High School	529,000	704,000	1,233,000	
Colon National High School - Aniceto Lopez Annex	20,495,000	1,540,000	22,035,000	755,000
Columbio Integrated School	2,124,000	415,000	2,539,000	
Congan Integrated School	-	288,000	288,000	
Consolacion Integrated School	4,435,000	439,000	4,874,000	198,000
Daan Suyan High School	10,245,000	734,000	10,979,000	304,000
Dakok Tamulon Integrated School	2,258,000	510,000	2,768,000	
Dalamuan Integrated School	4,869,000	431,000	5,300,000	
Danao Integrated School	3,978,000	409,000	4,387,000	
Datal Anggas Integrated School	5,478,000	713,000	6,191,000	308,000
Datal Basak Indigenous People School	2,122,000	545,000	2,667,000	
Datal Bila Integrated School	4,395,000	392,000	4,787,000	
Datalbatong Integrated School	7,279,000	545,000	7,824,000	230,000
Datu Abdulbali Integrated School	3,333,000	734,000	4,067,000	
Datu Abdullah Tondog Integrated School	1,129,000	396,000	1,525,000	
Datu Mamundas Mamalumpong Integrated School	5,294,000	549,000	5,843,000	224,000
Datu Molod Integrated School	10,777,000	798,000	11,575,000	323,000
Datu Pangolima Integrated School	11,350,000	1,136,000	12,486,000	475,000
Dolores Yatoy Millona Integrated School	5,552,000	554,000	6,106,000	236,000
Domnar-Lopez-Copada IP Integrated School	2,251,000	659,000	2,910,000	
E. Alegado Integrated School	6,639,000	554,000	7,193,000	232,000
Edro Malayo Integrated School	2,123,000	411,000	2,534,000	
Edsa Integrated School	2,124,000	355,000	2,479,000	
Elena M. Mapaña National High School	3,284,000	805,000	4,089,000	241,000
Falel Kesbung Integrated School	2,847,000	376,000	3,223,000	
Flaviano Bartulaba Integrated School	3,833,000	495,000	4,328,000	160,000
Francisco A. Cagang Integrated School	3,932,000	435,000	4,367,000	
Glan Central Integrated SPED Center	4,426,000	939,000	5,365,000	
Glan Padidu National High School - San Vicente Annex	8,818,000	776,000	9,594,000	357,000
Green Valley Integrated School	2,184,000	401,000	2,585,000	125,000
Gulo Integrated School	2,123,000	635,000	2,758,000	
Hadji Musa Integrated School	7,647,000	643,000	8,290,000	281,000
Happy Valley Integrated School	3,819,000	536,000	4,355,000	177,000
James Alfred Strong Integrated School	2,139,000	439,000	2,578,000	169,000
JBT Caing, Sr. Integrated School	19,245,000	1,246,000	20,491,000	418,000
Jose Ah Young Integrated School	2,360,000	496,000	2,856,000	198,000
JP Laurel Integrated School	2,907,000	481,000	3,388,000	243,000
Kablacan Integrated School	10,738,000	766,000	11,504,000	260,000
Kaltuad Integrated School	1,062,000	444,000	1,506,000	
Kawas National High School	11,862,000	1,164,000	13,026,000	462,000
Kawayan Integrated School	1,660,000	477,000	2,137,000	
Kiahe Integrated School	7,014,000	701,000	7,715,000	257,000
Kiamba National High School	40,294,000	3,244,000	43,538,000	1,878,000
Kibac Integrated School	2,201,000	391,000	2,592,000	196,000
Kinabalan Integrated School	4,824,000	486,000	5,310,000	175,000
Kisoy National High School	2,652,000	608,000	3,260,000	241,000
Kyumad Integrated School	6,373,000	598,000	6,971,000	295,000
Laginan Integrated School	5,027,000	476,000	5,503,000	268,000
Lamlabong Integrated School	4,086,000	411,000	4,497,000	182,000
Lamlifew Integrated School	5,921,000	464,000	6,385,000	
Lanao Kapanglao Integrated School	2,123,000	519,000	2,642,000	
Langkuas Integrated School	2,133,000	369,000	2,502,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Lebe Integrated School	2,223,000	488,000	2,711,000	196,000
Leopoldo P. Dacera Integrated School	6,956,000	467,000	7,423,000	230,000
Libi Integrated School	5,111,000	556,000	5,667,000	
Luis Casiple, Sr. Integrated School	3,444,000	444,000	3,888,000	
Lumigo High School	7,688,000	539,000	8,227,000	236,000
Lutay Integrated School	4,992,000	508,000	5,500,000	217,000
Maguling National High School	20,244,000	1,455,000	21,699,000	716,000
Malabod Integrated School	2,756,000	438,000	3,194,000	188,000
Malalag National High School - Upo Annex	5,441,000	904,000	6,345,000	373,000
Malalag-Cogon National High School	17,176,000	1,227,000	18,403,000	623,000
Malandang National High School - Kiblat National High School Annex	7,289,000	795,000	8,084,000	367,000
Malandang National High School - Tamban Annex	13,737,000	943,000	14,680,000	682,000
Malapatan National High School - Kinam Annex	2,828,000	960,000	3,788,000	361,000
Malungon National High School	24,226,000	1,793,000	26,019,000	1,361,000
Malungon National High School - San Roque Annex	7,202,000	883,000	8,085,000	468,000
Malungon National High School - Upper Mainit Annex	12,807,000	1,048,000	13,855,000	504,000
Mangelen Integrated School	11,900,000	962,000	12,862,000	627,000
Matingao Integrated School	2,124,000	387,000	2,511,000	
Miasong Integrated School	6,682,000	539,000	7,221,000	179,000
New Canaan Integrated School	7,690,000	682,000	8,372,000	333,000
Nian Integrated School	3,738,000	437,000	4,175,000	203,000
Nomoh Integrated School	7,562,000	522,000	8,084,000	222,000
Pag-asa Integrated School	6,359,000	582,000	6,941,000	279,000
Pait Integrated School	2,834,000	422,000	3,256,000	
Panambalan Integrated School	2,133,000	462,000	2,595,000	
Panamin Integrated School	2,675,000	435,000	3,110,000	125,000
Paraiso Integrated School	2,860,000	432,000	3,292,000	194,000
Perrett Central Integrated School	2,146,000	578,000	2,724,000	
PH Millona Integrated School	9,672,000	795,000	10,467,000	340,000
Pongoleel Integrated School	4,174,000	503,000	4,677,000	
Prudencio Mariano, Sr. Integrated School	3,250,000	514,000	3,764,000	125,000
Pula-Tana Integrated School	2,231,000	477,000	2,708,000	
Rogaya Bajunaid Integrated School	8,281,000	582,000	8,863,000	262,000
Roque Adarna Integrated School	7,961,000	634,000	8,595,000	268,000
Salakit National High School	8,976,000	866,000	9,842,000	380,000
Salimama Integrated School	2,165,000	565,000	2,730,000	
San Juan Integrated School	4,394,000	514,000	4,908,000	
San Miguel Integrated School	2,139,000	422,000	2,561,000	
Sarangani National Sports Academy	1,691,000	744,000	2,435,000	241,000
Segafu Esgapo Integrated School	2,123,000	457,000	2,580,000	
Sitio Lanao IP Integrated School	-	374,000	374,000	
Sofan Integrated School	2,881,000	582,000	3,463,000	
Spring Integrated School	5,018,000	735,000	5,753,000	260,000
Tagaytay Integrated School	5,268,000	396,000	5,664,000	167,000
Talus National High School	10,245,000	839,000	11,084,000	459,000
Tampos Integrated School	5,652,000	438,000	6,090,000	184,000
Tandawanan Integrated School	2,184,000	374,000	2,558,000	
Tangali Integrated School	5,063,000	373,000	5,436,000	
Tangan Integrated School	5,837,000	479,000	6,316,000	222,000
Tokawal National High School	11,594,000	1,132,000	12,726,000	579,000
Tonga Lim Siao, Sr. Integrated School	9,984,000	658,000	10,642,000	267,000
Tuyan Integrated School	5,928,000	686,000	6,614,000	
Ulo Latian Integrated School	529,000	415,000	944,000	
Upper Lumabat Integrated School	7,648,000	560,000	8,208,000	342,000
Valeria B. Lopez Integrated School	5,600,000	532,000	6,132,000	274,000
Wali Integrated School	7,134,000	665,000	7,799,000	283,000
Division of South Cotabato	855,838,000	106,083,000	961,921,000	45,448,000
Division Office - Proper	16,348,000	-	16,348,000	
Acmonan Integrated School	1,691,000	558,000	2,249,000	
Aflek National High School - Edward's National High School Annex	1,123,000	871,000	1,994,000	382,000
Banga National High School - Punong Grande Campus	4,538,000	961,000	5,499,000	447,000
Basag Integrated School	1,060,000	446,000	1,506,000	
Basag National High School	3,869,000	939,000	4,808,000	460,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Bengue Integrated School	2,122,000	466,000	2,588,000	
Benigno S. Aquino Integrated School	1,062,000	378,000	1,440,000	
Bianan Integrated School	2,123,000	486,000	2,609,000	
Blit Integrated School	1,060,000	497,000	1,557,000	
Bonifacio R. Tagaban, Sr. Integrated School	2,351,000	428,000	2,779,000	192,000
Bucay Pait National High School	12,606,000	1,142,000	13,748,000	659,000
Cebuano National High School	23,941,000	2,055,000	25,996,000	1,005,000
Centrala National High School	14,773,000	1,098,000	15,871,000	464,000
Cinco Integrated School	529,000	560,000	1,089,000	
Colongulo National High School	7,467,000	1,303,000	8,770,000	571,000
Danlag National High School	2,799,000	722,000	3,521,000	348,000
Datal Biao Integrated School	2,123,000	431,000	2,554,000	
Datal Bila Integrated School	1,591,000	556,000	2,147,000	
Datal Dlanag Integrated School	1,060,000	585,000	1,645,000	
Datal Tablo Integrated School	1,656,000	475,000	2,131,000	
Datal Teblow Integrated School	1,060,000	380,000	1,440,000	
Demamis Integrated School	2,653,000	541,000	3,194,000	
Denlag Integrated School	1,596,000	644,000	2,240,000	
Diata Integrated School	1,060,000	367,000	1,427,000	
Diente Integrated School	2,650,000	681,000	3,331,000	
Dumadalig Integrated School	7,545,000	855,000	8,400,000	
E. Asion Integrated School	1,591,000	486,000	2,077,000	
Edwards National High School	21,244,000	1,436,000	22,680,000	718,000
El Nonok Integrated School	9,964,000	652,000	10,616,000	346,000
Ellaw Integrated School	1,060,000	596,000	1,656,000	
Emeliano P. Bacquial National High School - Tupi NHS Annex	4,717,000	1,166,000	5,883,000	666,000
Faviola Villa-Gasis National High School - San Miguel National High School Annex	-	740,000	740,000	371,000
Godwino Integrated School	4,889,000	616,000	5,505,000	272,000
Guinsangan National High School	10,516,000	798,000	11,314,000	376,000
Haliland Integrated School	529,000	506,000	1,035,000	
Jose D. Escobillo National High School	5,043,000	905,000	5,948,000	514,000
Jose Natividad, Jr. Integrated School	1,062,000	510,000	1,572,000	
Juan-Loreto Tamayo Integrated School	2,122,000	382,000	2,504,000	
Kablon National High School	4,448,000	1,096,000	5,544,000	531,000
Kalyong Integrated School	2,123,000	421,000	2,544,000	
Katipunan National High School	9,716,000	764,000	10,480,000	401,000
Kesegmung Integrated School	2,727,000	369,000	3,096,000	
Klinan Integrated School	1,656,000	721,000	2,377,000	
Kusan National High School	3,885,000	910,000	4,795,000	472,000
Laconon Integrated School	20,523,000	1,779,000	22,302,000	860,000
Lake Sebu National High School	38,312,000	2,923,000	41,235,000	2,531,000
Lake Sebu National High School - Kibang Campus	5,629,000	800,000	6,429,000	422,000
Lake Soluton Integrated School	14,279,000	1,391,000	15,670,000	
Lamba National High School	5,336,000	1,041,000	6,377,000	640,000
Lambangan Integrated School	-	545,000	545,000	
Lambayong Integrated School	1,060,000	393,000	1,453,000	
Lambingi Integrated School	1,590,000	404,000	1,994,000	
Lambontong National High School	5,238,000	853,000	6,091,000	388,000
Lambukay Integrated School	1,188,000	492,000	1,680,000	
Lamcade Integrated School	2,126,000	534,000	2,660,000	
Lamcaliaf Integrated School	1,060,000	385,000	1,445,000	
Lamhako Integrated School	3,916,000	526,000	4,442,000	253,000
Lampari National High School	3,582,000	789,000	4,371,000	363,000
Lamsalome Integrated School	4,430,000	554,000	4,984,000	
Lamsugod National High School	8,347,000	1,361,000	9,708,000	623,000
Landan National High School	9,450,000	1,448,000	10,898,000	799,000
Laureano Escovidal Integrated School	2,413,000	657,000	3,070,000	
Liberty National High School (Tampakan National High School - Liberty Annex)	11,681,000	1,137,000	12,818,000	527,000
LR Morandante Integrated School	3,774,000	862,000	4,636,000	
Lubol Integrated School	3,941,000	417,000	4,358,000	201,000
Lumakil Integrated School	1,593,000	626,000	2,219,000	264,000
Lunen Integrated School	1,123,000	613,000	1,736,000	
Lusok Integrated School	5,378,000	476,000	5,854,000	209,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Maan National High School	3,774,000	961,000	4,735,000	462,000
Malaya National High School - Banga National High School Annex	7,423,000	1,091,000	8,514,000	600,000
Mangilala Integrated School	4,154,000	479,000	4,633,000	
Naci Integrated School	6,329,000	793,000	7,122,000	346,000
Ned National High School	9,365,000	752,000	10,117,000	355,000
New Dumangas National High School	14,983,000	1,147,000	16,130,000	533,000
New Lambunao Integrated School	5,153,000	766,000	5,919,000	403,000
New Tupi Integrated School	1,063,000	451,000	1,514,000	177,000
Nicolas B. Barreras National High School	7,509,000	1,489,000	8,998,000	786,000
Odos Angkoy Integrated School	3,186,000	688,000	3,874,000	
Pablo Valencia National High School	8,365,000	1,419,000	9,784,000	721,000
Palakasam Integrated School	1,188,000	435,000	1,623,000	213,000
Palo 19 National High School	632,000	695,000	1,327,000	
Panay National High School	15,500,000	1,228,000	16,728,000	571,000
Poblacion Polomolok National High School	73,345,000	3,869,000	77,214,000	4,109,000
Polo Integrated School	2,185,000	585,000	2,770,000	
Polomolok Creek Integrated School	3,186,000	590,000	3,776,000	335,000
Polonuling National High School	36,147,000	1,577,000	37,724,000	859,000
Proper Ned National High School	3,718,000	1,397,000	5,115,000	653,000
Pulo Subong Integrated School	4,004,000	624,000	4,628,000	276,000
Rang-ay Integrated School	8,245,000	815,000	9,060,000	506,000
Rizal (Bo. 3) National High School	563,000	1,004,000	1,567,000	480,000
Salacafe Integrated School	2,656,000	844,000	3,500,000	
San Jose National High School	17,428,000	1,269,000	18,697,000	959,000
San Jose National High School - Lapuz National High School Annex	4,111,000	796,000	4,907,000	376,000
San Miguel National High School	20,981,000	1,337,000	22,318,000	567,000
San Vicente National High School	5,898,000	1,290,000	7,188,000	691,000
Sergio L. Legayda National High School	1,751,000	1,058,000	2,809,000	548,000
Silway 7 Integrated School	2,184,000	574,000	2,758,000	
Silway 8 National High School	38,793,000	2,827,000	41,620,000	2,486,000
Simsiman Integrated School	593,000	522,000	1,115,000	255,000
Surallah National High School	24,399,000	1,516,000	25,915,000	1,163,000
Tablu National High School - Tampakan National High School Annex	2,280,000	762,000	3,042,000	373,000
Tacub Integrated School	4,130,000	466,000	4,596,000	
Talahik Integrated School	1,063,000	459,000	1,522,000	211,000
Talisay Integrated School	14,322,000	1,093,000	15,415,000	536,000
Talufo Integrated School	4,466,000	625,000	5,091,000	188,000
Tampakan National High School	49,380,000	2,913,000	52,293,000	1,985,000
Tampakan National High School - Lampitak Campus	6,333,000	1,036,000	7,369,000	466,000
Tantangan National High School	21,881,000	1,710,000	23,591,000	1,248,000
Tantangan National Trade High School	22,792,000	1,887,000	24,679,000	928,000
Taplan Integrated School	-	670,000	670,000	
Tapok Integrated School	1,062,000	385,000	1,447,000	
Tboli Integrated School	2,123,000	873,000	2,996,000	
Tboli Sbu Senior High School			-	938,000
T'boyung Integrated School	-	484,000	484,000	
Teodoro P. Prudente National High School	4,380,000	953,000	5,333,000	585,000
Tudok Integrated School	1,060,000	424,000	1,484,000	
Upper Klinan National High School - Palkan Annex	4,931,000	967,000	5,898,000	474,000
Upper Maculan National High School	2,856,000	958,000	3,814,000	575,000
Upper Sepaka Integrated School	2,815,000	464,000	3,279,000	236,000
Upper Talahik Integrated School	1,060,000	385,000	1,445,000	
Upper Tantangan Integrated School	2,252,000	556,000	2,808,000	
Viray-Lising Integrated School	2,124,000	620,000	2,744,000	
Division of Sultan Kudarat	520,920,000	76,011,000	596,931,000	23,169,000
Division Office - Proper	10,400,000	-	10,400,000	
Antong Integrated School	4,942,000	706,000	5,648,000	
Antonio-Caridad Lozada National High School	-	690,000	690,000	
Artemio L. Martin Integrated School	2,133,000	464,000	2,597,000	184,000
Bagumbayan National High School - Kapaya Annex	10,474,000	1,002,000	11,476,000	411,000
Bagumbayan National High School - Masiag Annex	1,076,000	939,000	2,015,000	462,000
Bagumbayan National High School - Sumilil Annex	2,122,000	705,000	2,827,000	319,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Baluan National High School	3,184,000	1,065,000	4,249,000	590,000
Bolebok Integrated School	2,255,000	461,000	2,716,000	279,000
Bongo-Bongo Integrated School	2,123,000	448,000	2,571,000	
Busok National High School	15,949,000	1,319,000	17,268,000	621,000
Capilan Integrated School	2,133,000	567,000	2,700,000	
Chua Integrated School	3,444,000	554,000	3,998,000	
Dante Integrated School	5,922,000	618,000	6,540,000	255,000
Datu Bak-Bak Apang Integrated School	1,591,000	355,000	1,946,000	
Datu Etang Integrated School	2,911,000	387,000	3,298,000	196,000
Datu Ina Capitan Integrated School	2,123,000	378,000	2,501,000	
Datu Ito Andong Integrated School	1,591,000	355,000	1,946,000	
Datu Malayat Integrated School	1,591,000	493,000	2,084,000	247,000
Datu Matilondo Galmak National High School	21,058,000	2,329,000	23,387,000	907,000
Dimapitan Integrated School	1,060,000	424,000	1,484,000	
Doña Catalina Integrated School	1,602,000	437,000	2,039,000	
Dumolol Integrated School	1,656,000	534,000	2,190,000	
E. Arcaño Memorial National High School (Basak National High School)	14,234,000	1,441,000	15,675,000	726,000
Esperanza National High School - Salumping National High School Annex	2,123,000	783,000	2,906,000	441,000
Estrella Integrated School	2,193,000	574,000	2,767,000	
Gestosani Memorial Integrated School	1,060,000	422,000	1,482,000	
Guintales Integrated School	1,060,000	382,000	1,442,000	
Hinalaan Integrated School	2,124,000	466,000	2,590,000	186,000
Imam Adil Memorial Integrated School	3,184,000	697,000	3,881,000	
Isuko Integrated School	2,190,000	516,000	2,706,000	234,000
Kabulanan Integrated School	2,204,000	490,000	2,694,000	
Kalamansig National High School - Annex B	-	841,000	841,000	378,000
Kalamansig National High School - Sabanal HS Annex	2,653,000	779,000	3,432,000	355,000
Kalanawe II National High School	13,087,000	1,216,000	14,303,000	648,000
Keytodac National High School	8,948,000	1,118,000	10,066,000	541,000
Kilbog Integrated School	2,124,000	435,000	2,559,000	
Kolong-Kolong Integrated School	2,131,000	532,000	2,663,000	
Kuden National High School	1,060,000	693,000	1,753,000	
Lagubang National High School		728,000	728,000	
Laguilayan National High School - Sultan Ali Akbar Sinegayan High School Annex	2,184,000	718,000	2,902,000	382,000
Lambayong National High School (Mariano Marcos) - Pimbalayan High School Annex	8,326,000	1,450,000	9,776,000	632,000
Langali Integrated School	5,929,000	630,000	6,559,000	
Langgal National High School	22,573,000	1,090,000	23,663,000	365,000
Langgal National High School - Bugso National High School Annex	529,000	738,000	1,267,000	
Langgal National High School - Datu Ampak U. Kawan Annex	595,000	696,000	1,291,000	317,000
Langgal National High School - Gapok Annex	10,496,000	1,075,000	11,571,000	525,000
Langgal National High School - Sewod Annex	2,126,000	791,000	2,917,000	369,000
Laquicon Integrated School	1,060,000	404,000	1,464,000	
Lebak National High School	21,362,000	1,032,000	22,394,000	411,000
Lebak National High School - Mangudadatu Annex	1,084,000	1,040,000	2,124,000	457,000
Legodon Integrated School	2,122,000	492,000	2,614,000	
Limulan Integrated School	2,252,000	554,000	2,806,000	
Madanding National High School	9,314,000	883,000	10,197,000	386,000
Maligaya Integrated School	2,679,000	699,000	3,378,000	
Maligaya National High School	13,647,000	1,116,000	14,763,000	554,000
Malok Integrated School	1,590,000	567,000	2,157,000	
Mamali National High School	12,848,000	1,052,000	13,900,000	548,000
Mamansual Abdul National High School (Palimbang National High School - Kraan Annex)	1,158,000	1,040,000	2,198,000	537,000
Manirub Integrated School	2,926,000	538,000	3,464,000	
Marawir Integrated School	3,194,000	616,000	3,810,000	230,000
Mayo Integrated School	3,846,000	932,000	4,778,000	
Midtungok Integrated School	3,197,000	897,000	4,094,000	
Milbuk National High School	28,760,000	2,203,000	30,963,000	1,259,000
Nabagbag Integrated School	1,590,000	374,000	1,964,000	
New Natividad Integrated School	1,656,000	589,000	2,245,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
New Panay National High School	14,726,000	1,171,000	15,897,000	529,000
New Pangasinan National High School	11,443,000	1,036,000	12,479,000	491,000
Nuling Integrated School	2,124,000	521,000	2,645,000	
Pakil Integrated School	1,590,000	512,000	2,102,000	
Palavilla Integrated School	4,313,000	669,000	4,982,000	333,000
Palimbang National High School	40,603,000	2,289,000	42,892,000	1,612,000
Palimbang National High School - Kalibuhan Annex	-	764,000	764,000	348,000
Palumbe Integrated School	1,590,000	538,000	2,128,000	
Pigel Integrated School	2,124,000	374,000	2,498,000	
Plamango Integrated School	3,745,000	582,000	4,327,000	215,000
President Quirino National High School - C. Mangilala High School	4,790,000	1,149,000	5,939,000	571,000
Purikay National High School	14,757,000	1,315,000	16,072,000	543,000
Ragandang Integrated School	529,000	321,000	850,000	
Sabanal Integrated School	1,590,000	483,000	2,073,000	
Sagasa National High School		649,000	649,000	
Salabaca National High School	11,664,000	999,000	12,663,000	554,000
Salaman National High School	3,179,000	966,000	4,145,000	
Sangay National High School	7,707,000	1,014,000	8,721,000	436,000
Sen. Ninoy Aquino High School	17,761,000	2,101,000	19,862,000	1,214,000
Sigayan Integrated School	2,123,000	626,000	2,749,000	
Sisiman Integrated School	2,652,000	743,000	3,395,000	
Sta. Clara National High School	11,887,000	1,229,000	13,116,000	466,000
Sultan Sinanggayan Integrated School	2,794,000	478,000	3,272,000	215,000
Sultan Tibong Bote Integrated School	1,591,000	356,000	1,947,000	
Tagadtal Integrated School	2,660,000	703,000	3,363,000	
Tapudi Integrated School	7,597,000	875,000	8,472,000	352,000
Telafas National High School - Datalblao National High School Annex	1,192,000	791,000	1,983,000	
Tibong-Tibong Integrated School	1,591,000	433,000	2,024,000	
Tran National High School	7,814,000	730,000	8,544,000	338,000
Upper Bunawan Integrated School	2,188,000	602,000	2,790,000	
Villa Clara National High School	529,000	657,000	1,186,000	
Zeneben Integrated School	3,309,000	776,000	4,085,000	
Division of Tacurong City	71,170,000	7,185,000	78,355,000	2,946,000
Division Office - Proper	1,180,000	-	1,180,000	
Abang Suizo Integrated School	4,976,000	1,143,000	6,119,000	
Apolinario S. Bernardo Memorial National High School	16,016,000	1,315,000	17,331,000	592,000
Rajah Muda National High School	9,592,000	849,000	10,441,000	415,000
San Emmanuel National High School	26,429,000	1,574,000	28,003,000	1,110,000
San Pablo National High School	6,622,000	1,252,000	7,874,000	439,000
Upper Katungal National High School	6,355,000	1,052,000	7,407,000	390,000
Region XIII - Caraga	1,947,255,000	310,642,000	2,257,897,000	121,393,000
Division of Agusan del Norte	357,798,000	43,502,000	401,300,000	20,446,000
Division Office - Proper	6,789,000	-	6,789,000	
Abilan Integrated School	-	863,000	863,000	367,000
Agong-ong Integrated School	-	878,000	878,000	365,000
Balangbalang Integrated School	-	958,000	958,000	418,000
Bangonay National High School	-	931,000	931,000	396,000
Buenavista National High School	100,545,000	3,041,000	103,586,000	1,507,000
Buenavista West SPED Integrated School	-	1,545,000	1,545,000	384,000
Cahayagan Integrated School	-	830,000	830,000	424,000
Calixto D. Montinola National High School	-	1,359,000	1,359,000	
Culit Integrated School	-	832,000	832,000	424,000
Cuyago National High School	18,857,000	1,240,000	20,097,000	594,000
Doña Rosario National High School (Tubay National High School)	-	1,507,000	1,507,000	512,000
Durian National High School	20,689,000	945,000	21,634,000	357,000
Durian National High School - Casiklan National High School Annex	-	892,000	892,000	483,000
Durian National High School - Lawan-Lawan National High School Annex	-	386,000	386,000	232,000
E.G. Montilla Integrated School	-	842,000	842,000	418,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
F.S. Omayana Integrated School	-	428,000	428,000	257,000
Guinabsan National High School - Sangay National High School Annex	-	929,000	929,000	451,000
Guinabsan National High School - Simbalan National High School Annex	-	1,200,000	1,200,000	946,000
Hinandayan Integrated School	-	526,000	526,000	247,000
Jabonga National High School	20,585,000	1,654,000	22,239,000	766,000
Jaliobong National High School	11,719,000	1,116,000	12,835,000	533,000
Kitcharao National High School	24,167,000	2,009,000	26,176,000	1,228,000
Lekda Integrated School	-	645,000	645,000	355,000
Lingayao National High School	8,649,000	985,000	9,634,000	424,000
Magdagooc National High School	9,967,000	746,000	10,713,000	354,000
Malapong National High School	-	710,000	710,000	
Manapa II Integrated School	-	639,000	639,000	243,000
Maningalao National High School	5,061,000	691,000	5,752,000	355,000
Manoligao Integrated School	-	462,000	462,000	274,000
Marcos Calo National High School	10,642,000	830,000	11,472,000	348,000
Mat-i National High School	19,475,000	1,397,000	20,872,000	609,000
Nasipit National High School	19,461,000	1,280,000	20,741,000	700,000
Pupotsan National High School	-	635,000	635,000	342,000
Rizal Integrated School	-	943,000	943,000	354,000
Sacol National High School	-	882,000	882,000	
Sagbuco National High School	-	740,000	740,000	
San Vicente National High School	4,304,000	790,000	5,094,000	355,000
Santiago National High School	25,752,000	2,535,000	28,287,000	1,175,000
SHS in Carmen, Agusan Del Norte			-	1,480,000
Tinigbasan National High School	7,804,000	756,000	8,560,000	401,000
Tubay National High School	30,158,000	1,810,000	31,968,000	776,000
Vinapor National High School	13,174,000	1,115,000	14,289,000	592,000
Division of Agusan del Sur	467,108,000	73,285,000	540,393,000	24,175,000
Division Office - Proper	8,974,000	-	8,974,000	
Afga National High School	13,230,000	1,096,000	14,326,000	445,000
Agusan del Sur National Science High School	9,920,000	1,004,000	10,924,000	579,000
Alegria National High School	-	995,000	995,000	
Angas Integrated School	-	564,000	564,000	
Anislagan National High School	7,011,000	842,000	7,853,000	325,000
Anolingan Integrated School	-	420,000	420,000	
Aurora National High School, Prosperidad	-	812,000	812,000	334,000
Aurora National High School, Santa Josefa	13,743,000	732,000	14,475,000	313,000
Azpetia National High School	15,713,000	1,222,000	16,935,000	592,000
Balobo Integrated School	-	407,000	407,000	
Bayugan 3 National High School	27,433,000	1,482,000	28,915,000	596,000
Bayugan II National High School	14,294,000	994,000	15,288,000	388,000
Bentahon Integrated School	-	475,000	475,000	
Binucayan National High School	16,889,000	1,186,000	18,075,000	539,000
Binucayan National High School - Johnson Integrated School	-	749,000	749,000	340,000
Buena-Gracia National High School	6,743,000	762,000	7,505,000	334,000
Buenasuerte National High School	8,413,000	705,000	9,118,000	302,000
Bunaguit Integrated School	-	591,000	591,000	
Caimpugan Integrated School	-	571,000	571,000	
Catmonon National High School	7,666,000	890,000	8,556,000	396,000
Causwagan National High School	8,083,000	897,000	8,980,000	382,000
Cebolin National High School	-	693,000	693,000	312,000
Cecilia National High School	8,083,000	849,000	8,932,000	317,000
Coalicion Integrated School	-	510,000	510,000	
Cogonon Integrated School	-	325,000	325,000	
Comota National High School	-	851,000	851,000	
Corpuz National High School	-	597,000	597,000	304,000
Das-Agan National High School	-	817,000	817,000	
Datu Mansulhayan National High School	-	724,000	724,000	
Desamparados National High School	-	720,000	720,000	369,000
Duangan National High School	6,727,000	834,000	7,561,000	394,000
Guadalupe National High School	16,243,000	1,247,000	17,490,000	428,000
Hawilian National High School	11,831,000	984,000	12,815,000	317,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Jose T. Cuyos, Sr. II Integrated School	-	453,000	453,000	
Kapatungan National High School	9,786,000	815,000	10,601,000	350,000
Kasapa National High School	19,954,000	757,000	20,711,000	321,000
Katipunan National High School	-	833,000	833,000	241,000
Kauswagan National High School	-	844,000	844,000	359,000
Kolambugan National High School	-	709,000	709,000	241,000
La Fortuna National High School	21,345,000	1,613,000	22,958,000	707,000
La Purisima IP National High School	-	724,000	724,000	
Labnig National High School	7,421,000	1,029,000	8,450,000	438,000
Laminga National High School	18,807,000	994,000	19,801,000	394,000
Langkilaan Integrated School	-	378,000	378,000	
Lapinigan National High School - New Visayas Extension	-	645,000	645,000	312,000
Maasin Integrated School	-	519,000	519,000	
Mabuhay National High School	10,078,000	880,000	10,958,000	424,000
Magaud National High School	9,971,000	1,050,000	11,021,000	468,000
Magsaysay National High School	-	737,000	737,000	365,000
Maharlika National High School	-	631,000	631,000	308,000
Mahayahay Integrated School	-	453,000	453,000	
Maligaya Integrated School	-	495,000	495,000	
Manat National High School	7,826,000	827,000	8,653,000	359,000
Marbon National High School	5,318,000	793,000	6,111,000	357,000
Marfil National High School	5,793,000	700,000	6,493,000	359,000
Nato National High School	7,511,000	973,000	8,484,000	363,000
New Tubigon High School of Home Industries	4,833,000	645,000	5,478,000	319,000
Novele National High School	6,499,000	788,000	7,287,000	376,000
Nueva Era National High School	-	745,000	745,000	270,000
Nueva Gracia National High School	-	941,000	941,000	340,000
Nuevo Trabajo Integrated School	-	574,000	574,000	
Oro National High School	2,268,000	745,000	3,013,000	344,000
Padiay National High and Home Industries	-	713,000	713,000	331,000
Panagangan National High School	14,891,000	1,547,000	16,438,000	535,000
Patrocinio Integrated School	-	600,000	600,000	
Pulang Lupa National High School	11,732,000	933,000	12,665,000	493,000
Salug National High School	9,528,000	776,000	10,304,000	306,000
Salvacion National High School	6,662,000	914,000	7,576,000	394,000
San Isidro National High School	9,146,000	616,000	9,762,000	313,000
San Jose National High School	9,512,000	938,000	10,450,000	436,000
San Luis National High School - Balit High School Extension	-	788,000	788,000	317,000
San Martin National High School	-	768,000	768,000	241,000
San Pascual Integrated School	-	532,000	532,000	
San Pedro Integrated School	-	552,000	552,000	
San Roque National High School	4,125,000	645,000	4,770,000	287,000
San Toribio National High School	-	977,000	977,000	331,000
San Vicente National High School, Loreto	-	876,000	876,000	380,000
San Vicente National High School, Prosperidad	12,676,000	1,050,000	13,726,000	457,000
Sayon National High School	-	836,000	836,000	384,000
Singapore Integrated School	-	470,000	470,000	
Sinobong National High School	27,452,000	1,478,000	28,930,000	661,000
Sisimon Integrated School	-	382,000	382,000	
Sta. Fe National High School	5,359,000	742,000	6,101,000	333,000
Sta. Maria National High School	16,554,000	1,176,000	17,730,000	470,000
Sta. Rosa Integrated School	-	371,000	371,000	
Talacogon National High School - Sabang Integrated School	-	474,000	474,000	224,000
Tapaz Integrated School	-	491,000	491,000	
Tumalog National High School	-	625,000	625,000	
Ulanguan National High School	-	630,000	630,000	300,000
Waloe National High School	-	812,000	812,000	344,000
Wasian Integrated School	-	993,000	993,000	
West Bunawan National High School	-	1,040,000	1,040,000	
West Prosperidad National High School	1,065,000	703,000	1,768,000	317,000
Division of Bayugan City	29,932,000	7,465,000	37,397,000	5,142,000
Division Office - Proper	538,000	-	538,000	
Bayugan City Senior High School (Stand-Alone)	-	989,000	989,000	2,665,000
Berseba National High School	3,202,000	834,000	4,036,000	426,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Calaitan National High School	7,020,000	959,000	7,979,000	407,000
Magkiangkang National High School	8,353,000	859,000	9,212,000	493,000
Maygatasan National High School	-	716,000	716,000	
Mount Carmel National High School	8,715,000	740,000	9,455,000	455,000
Mt. Olive National High School	2,104,000	618,000	2,722,000	348,000
New Salem Integrated School	-	367,000	367,000	
San Agustin National High School	-	757,000	757,000	
Victoriana Peling Tagbe National High School	-	626,000	626,000	348,000
Division of Bislig City	84,532,000	11,362,000	95,894,000	4,199,000
Division Office - Proper	1,589,000	-	1,589,000	
Bucto National High School	4,928,000	705,000	5,633,000	443,000
Coleto National High School	736,000	676,000	1,412,000	281,000
Danipas National High School	7,654,000	746,000	8,400,000	
Labisma National High School	529,000	656,000	1,185,000	317,000
Mabog National High School	9,305,000	905,000	10,210,000	451,000
Maharlika National High School	13,992,000	1,232,000	15,224,000	621,000
Mone National High School	5,465,000	765,000	6,230,000	
Pamaypayan Integrated School	-	380,000	380,000	188,000
San Fernando Integrated School	535,000	748,000	1,283,000	
San Isidro National High School	8,169,000	824,000	8,993,000	
San Jose National High School	8,420,000	820,000	9,240,000	378,000
San Vicente National High School	6,989,000	802,000	7,791,000	396,000
Sikahoy National High School	5,275,000	580,000	5,855,000	292,000
Sta. Cruz National High School	5,749,000	729,000	6,478,000	
Stand Alone Senior High School			-	832,000
Tumanan National High School	5,197,000	794,000	5,991,000	
Division of Butuan City	292,475,000	34,978,000	327,453,000	11,288,000
Division Office - Proper	6,053,000	-	6,053,000	
Alviola Integrated School	-	1,519,000	1,519,000	413,000
Ambago Integrated School	-	932,000	932,000	
Ampayon National High School	32,509,000	2,190,000	34,699,000	825,000
Anticala National High School	20,896,000	1,244,000	22,140,000	481,000
Aupagan National High School	9,595,000	672,000	10,267,000	329,000
Bagong Silang National High School	8,260,000	858,000	9,118,000	371,000
Bancasi Integrated School	-	585,000	585,000	
Baobaoan Integrated School	-	497,000	497,000	
Basag National High School	8,698,000	776,000	9,474,000	308,000
Bilay National High School	6,128,000	817,000	6,945,000	348,000
Butuan City Integrated High School	-	1,499,000	1,499,000	1,620,000
Cabcabon National High School	7,863,000	710,000	8,573,000	313,000
Consuelo National High School	8,644,000	819,000	9,463,000	430,000
Doongan Integrated School	-	1,857,000	1,857,000	
Eulogio M. Garcia Integrated School	-	568,000	568,000	219,000
Florida National High School	10,156,000	900,000	11,056,000	445,000
Kinamlutan National High School	41,036,000	1,090,000	42,126,000	466,000
La Soledad National High School	9,839,000	756,000	10,595,000	392,000
La Trinidad Integrated School	-	897,000	897,000	366,000
Maguinda National High School	11,562,000	1,023,000	12,585,000	474,000
Mahay Integrated School	-	837,000	837,000	346,000
Maibu National High School	7,451,000	693,000	8,144,000	336,000
Manila de Bugabus National High School	7,711,000	655,000	8,366,000	302,000
Maon Integrated School	-	1,521,000	1,521,000	
Pagatpatan National High School	-	1,134,000	1,134,000	
Pareja Integrated School	-	583,000	583,000	232,000
Pedro D. Duncano National High School	13,028,000	1,132,000	14,160,000	556,000
Pigdaulan National High School	64,075,000	1,371,000	65,446,000	724,000
Pinamanculan National High School	11,698,000	876,000	12,574,000	382,000
Riverside Integrated School	-	1,277,000	1,277,000	
Salvacion Integrated School	-	530,000	530,000	
Sumile National High School	7,273,000	825,000	8,098,000	365,000
Tagabaca Integrated School	-	607,000	607,000	
Tagkiling Tribal Integrated School	-	547,000	547,000	245,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Villa Kananga Integrated School	-	895,000	895,000	
West Central Integrated School	-	1,286,000	1,286,000	
Division of Cabadbaran City	59,778,000	11,530,000	71,308,000	3,017,000
Division Office - Proper	1,122,000	-	1,122,000	
Alfonso B. Dagani Integrated School	-	736,000	736,000	
Antonio C. Dagani Integrated School	-	662,000	662,000	
Calamba National High School	58,656,000	2,194,000	60,850,000	661,000
Chief Justice Ramon Avancena Integrated School	-	734,000	734,000	
Comagascas Integrated School	-	495,000	495,000	
Concepcion Integrated School	-	400,000	400,000	
Del Pilar National High School	-	1,295,000	1,295,000	674,000
Francisco C. Jongko National High School	-	938,000	938,000	
La Union National High School	-	1,585,000	1,585,000	
La Union Senior High School (Stand-Alone)			-	934,000
Lusong National High School	-	582,000	582,000	312,000
Mahaba Integrated School	-	614,000	614,000	
NORCACES Integrated School (Evening Opportunity High School)	-	449,000	449,000	
Puting Bato National High School	-	846,000	846,000	436,000
Division of Dinagat Island	108,156,000	18,742,000	126,898,000	8,812,000
Division Office - Proper	2,080,000	-	2,080,000	
Cab-Ilan National High School	3,273,000	740,000	4,013,000	
Cuarenta National High School	3,930,000	684,000	4,614,000	306,000
Del Pilar National High School	8,203,000	691,000	8,894,000	375,000
Doña Helene National High School	-	662,000	662,000	344,000
Edera National High School	1,164,000	655,000	1,819,000	312,000
General Aguinaldo National High School	-	757,000	757,000	348,000
Jade B. Ecleo-Aurelio National High School	5,141,000	1,171,000	6,312,000	436,000
Llamera National High School	1,762,000	676,000	2,438,000	325,000
Loreto National High School			-	1,252,000
Malinao National High School	6,262,000	742,000	7,004,000	361,000
Melgar National High School	5,514,000	614,000	6,128,000	304,000
New Nazareth National High School	3,284,000	806,000	4,090,000	319,000
Osmeña - Sto. Niño National High School	2,208,000	645,000	2,853,000	338,000
Panamaon National High School	2,333,000	770,000	3,103,000	
Plaridel National High School	10,749,000	828,000	11,577,000	455,000
Primitivo J. Ebol Memorial National High School (Lapus Magsaysay National High School)	4,057,000	751,000	4,808,000	365,000
Puerto Princesa National High School	3,404,000	638,000	4,042,000	291,000
Rita-Glenda National High School	2,415,000	730,000	3,145,000	342,000
Rizal National High School	7,482,000	681,000	8,163,000	344,000
Roma National High School	1,060,000	676,000	1,736,000	
Rosita National High School	5,363,000	676,000	6,039,000	348,000
San Jose National High School	11,113,000	946,000	12,059,000	455,000
Sering National High School	9,611,000	771,000	10,382,000	436,000
Sta. Rita National High School	529,000	721,000	1,250,000	
Trinidad Mapa-Gupana National High School	2,345,000	710,000	3,055,000	313,000
Valencia National High School	4,874,000	1,001,000	5,875,000	443,000
Division of Siargao	102,202,000	15,285,000	117,487,000	6,263,000
Division Office - Proper	1,916,000	-	1,916,000	
Alegria National High School	2,237,000	698,000	2,935,000	355,000
Atoyay National High School	1,201,000	837,000	2,038,000	491,000
Burgos National High School	10,645,000	959,000	11,604,000	522,000
Caridad National High School	5,356,000	647,000	6,003,000	331,000
Consolacion National High School	7,878,000	790,000	8,668,000	369,000
Dapa National High School - Annex	-	640,000	640,000	
Gen. Luna National High School - Consuelo National High School Annex	-	911,000	911,000	
Halian Integrated School	-	306,000	306,000	
Lasala Integrated School	-	574,000	574,000	
Libertad National High School	5,303,000	749,000	6,052,000	376,000
Mariano Matugas Memorial National High School	8,170,000	825,000	8,995,000	354,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Nueva Estrella National High School	8,514,000	941,000	9,455,000	407,000
Oguing Navarro Memorial National High School	2,146,000	700,000	2,846,000	336,000
Pamosaingan National High School	5,539,000	664,000	6,203,000	317,000
Roxas National High School	8,948,000	916,000	9,864,000	399,000
San Benito National High School	9,103,000	946,000	10,049,000	468,000
Siargao National Science High School	7,301,000	793,000	8,094,000	397,000
Sta. Fe National High School	9,124,000	849,000	9,973,000	411,000
Suyangan National High School	1,126,000	698,000	1,824,000	336,000
Union National High School	7,695,000	842,000	8,537,000	394,000
Division of Surigao City	96,220,000	13,076,000	109,296,000	6,201,000
Division Office - Proper	1,776,000	-	1,776,000	
Alegria National High School	3,897,000	604,000	4,501,000	315,000
Cabrera-Altres National High School	-	1,550,000	1,550,000	690,000
Cantiasay National High School (Zaragoza National High School - Cantiasay National High School Annex)	3,258,000	803,000	4,061,000	418,000
Capalayan National High School	16,927,000	1,052,000	17,979,000	497,000
Day-asan National High School	15,299,000	1,162,000	16,461,000	533,000
Juan P. Cedo, Sr. Memorial High School (Buenavista National High School)	6,183,000	647,000	6,830,000	333,000
Libuac National High School	3,364,000	580,000	3,944,000	304,000
Lipata National High School	5,636,000	790,000	6,426,000	371,000
Manjagao National High School	2,832,000	688,000	3,520,000	352,000
Nonoc National High School	-	630,000	630,000	315,000
Patricio A. Bernaldez Memorial National High School	3,802,000	754,000	4,556,000	304,000
Rizal National High School	9,330,000	956,000	10,286,000	415,000
San Jose National High School (Zaragoza National High School - San Jose National High School Annex)	2,847,000	657,000	3,504,000	308,000
Talisay National High School	-	599,000	599,000	327,000
Wilfredo D. Rafols Memorial National High School	3,960,000	870,000	4,830,000	375,000
Zaragoza National High School	17,109,000	734,000	17,843,000	344,000
Division of Surigao del Norte	126,939,000	19,103,000	146,042,000	10,435,000
Division Office - Proper	2,419,000	-	2,419,000	
Alegria Stand-Alone Senior High School			-	2,487,000
Bunyasan National High School	9,286,000	1,041,000	10,327,000	501,000
Cagdianao National High School	-	1,184,000	1,184,000	
Cantapoy National High School	11,065,000	872,000	11,937,000	424,000
Cantugas Cultural National High School	-	829,000	829,000	
Dakung Patag National High School	4,235,000	805,000	5,040,000	382,000
Hacienda National High School	8,894,000	1,006,000	9,900,000	523,000
Himama-ug National High School	-	750,000	750,000	
Hinatuan Integrated School	-	369,000	369,000	
Juan E. Revolos National High School	-	756,000	756,000	390,000
Jubgan Integrated School	-	495,000	495,000	
Lakandula National High School	5,332,000	725,000	6,057,000	357,000
Lasicam - Perral National High School	2,799,000	839,000	3,638,000	384,000
Magpayang National High School	13,080,000	988,000	14,068,000	422,000
Malimono National High School	11,609,000	1,135,000	12,744,000	531,000
Mayag National High School	4,636,000	664,000	5,300,000	310,000
Paco National High School	5,578,000	669,000	6,247,000	319,000
Pananay-an National High School	-	662,000	662,000	319,000
Payapag National High School	1,079,000	815,000	1,894,000	392,000
Pili National High School	7,753,000	1,016,000	8,769,000	506,000
Taganito National High School	27,557,000	1,970,000	29,527,000	1,735,000
Talavera National High School	4,854,000	859,000	5,713,000	453,000
Villa Riza National High School	6,763,000	654,000	7,417,000	
Division of Surigao del Sur	211,967,000	58,344,000	270,311,000	21,168,000
Division Office - Proper	3,996,000	-	3,996,000	
Agsam Integrated School	-	568,000	568,000	375,000
Alba Integrated School	-	528,000	528,000	
Angga A. Maca Tribal National High School	-	650,000	650,000	
Anibongan Integrated School	-	436,000	436,000	194,000

REGION / SDO / SECONDARY SCHOOLS			JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
			PS	MOOE	TOTAL	MOOE
		Antipolo National High School	5,695,000	694,000	6,389,000	348,000
		Baculin Integrated School	-	536,000	536,000	253,000
		Badong National High School	5,582,000	769,000	6,351,000	371,000
		Balbuena Integrated School	-	407,000	407,000	
		Bangsud Integrated School	-	643,000	643,000	392,000
		Bigaan National High School	2,247,000	717,000	2,964,000	344,000
		Bingcongan Integrated School (Tagasaka National High School - Bingcongan National High School Annex)	-	484,000	484,000	217,000
		Bitaugan East Integrated School	-	522,000	522,000	236,000
		Bolhoon National High School	7,648,000	1,140,000	8,788,000	483,000
		Bunga Integrated School	-	404,000	404,000	
		Burgos National High School	12,386,000	1,011,000	13,397,000	493,000
		Cabacungan National High School	5,659,000	700,000	6,359,000	359,000
		Cabangahan Integrated School	-	503,000	503,000	224,000
		Calatngan Integrated School	-	571,000	571,000	
		Cambatong National High School	-	973,000	973,000	439,000
		Canico P. Iriberri National High School	-	642,000	642,000	327,000
		Carpenito Integrated School	-	458,000	458,000	196,000
		Clarence Ty Pimentel National High School	18,491,000	1,285,000	19,776,000	732,000
		Cresencio S. Lago National High School	7,024,000	1,206,000	8,230,000	550,000
		Davisol National High School	4,803,000	603,000	5,406,000	289,000
		Dinuyan Integrated School	-	657,000	657,000	
		DL Osano Maputi National High School	7,042,000	815,000	7,857,000	336,000
		Domingo M. Alimboyong Memorial Integrated School	-	452,000	452,000	
		Dugmanon National High School	9,901,000	759,000	10,660,000	413,000
		Esperanza Integrated School (Carmen NAHS - Esperanza NHS)	-	614,000	614,000	262,000
		Eufemio B. Ariate Integrated School	-	450,000	450,000	163,000
		Gacub Atad S. Iligan Tribal National High School	-	784,000	784,000	
		Gata Integrated School	-	537,000	537,000	268,000
		Himat-E Integrated School	-	444,000	444,000	
		Ibuan Tribal National High School	-	647,000	647,000	
		Isla General Integrated School	-	382,000	382,000	160,000
		Javier National High School	8,995,000	1,045,000	10,040,000	460,000
		Jobar Integrated School	-	513,000	513,000	228,000
		Jose Sanvictores, Sr. National School Annex	-	1,154,000	1,154,000	577,000
		Kahayagan National High School	5,478,000	696,000	6,174,000	298,000
		Libas Sud Integrated School	-	769,000	769,000	331,000
		Loyola National High School (Tagasaka National High School - Loyola National High School Annex)	2,154,000	793,000	2,947,000	357,000
		Lubo Integrated School	-	378,000	378,000	
		Maglambing Integrated School	-	598,000	598,000	260,000
		Maglatab National High School	5,577,000	637,000	6,214,000	310,000
		Mahayag National High School	6,623,000	839,000	7,462,000	361,000
		Mahogany Integrated School	-	506,000	506,000	
		Maligaya Integrated School	-	338,000	338,000	
		Malixi Integrated School	-	472,000	472,000	234,000
		Manambia Integrated School	-	546,000	546,000	182,000
		Mararag National High School	4,655,000	917,000	5,572,000	413,000
		Matho Integrated School	-	710,000	710,000	211,000
		Maurillo Avila Integrated School	-	398,000	398,000	
		Napanpanan Integrated School	-	371,000	371,000	
		Nurcia Integrated School	-	508,000	508,000	203,000
		Osmeña Integrated School	-	454,000	454,000	198,000
		Pagtilaan Integrated School	-	587,000	587,000	
		Pakwan Integrated School	-	524,000	524,000	205,000
		Palasao Integrated School (Cantilan National High School - Palasao National High School Annex)	-	480,000	480,000	188,000
		Pamian Integrated School	-	398,000	398,000	
		Panikian National High School	9,336,000	844,000	10,180,000	399,000
		Pantukan Integrated School	-	475,000	475,000	
		Parang National High School	13,538,000	1,159,000	14,697,000	546,000
		Pinanapatan Integrated School	-	424,000	424,000	
		Pocto Integrated School	-	308,000	308,000	
		Quary I Integrated School	-	607,000	607,000	224,000
		Quezon Integrated School	-	550,000	550,000	249,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
R. Moreno Integrated School	-	688,000	688,000	
Rajah Cabungsuan Integrated School	-	417,000	417,000	188,000
Rizal National High School	2,339,000	853,000	3,192,000	361,000
Roxas National High School	-	614,000	614,000	300,000
Sagbayan National High School	-	1,451,000	1,451,000	617,000
San Isidro Integrated School	-	424,000	424,000	
San Miguel National High School	-	1,715,000	1,715,000	1,123,000
San Pedro Integrated School, Lianga	-	306,000	306,000	
San Pedro Integrated School, Marihatag	-	396,000	396,000	
San Roque National High School	-	953,000	953,000	443,000
San Vicente II National High School	6,212,000	737,000	6,949,000	365,000
Siagao Integrated School	-	549,000	549,000	
Sibahay Integrated School	-	301,000	301,000	
Sta. Juana National High School	13,165,000	722,000	13,887,000	361,000
Sta. Maria Integrated School	-	577,000	577,000	211,000
Sunrise Integrated School	-	433,000	433,000	
Tambis National High School	17,433,000	1,473,000	18,906,000	785,000
Tarusan Integrated School	-	355,000	355,000	182,000
Tigao National High School	16,724,000	1,205,000	17,929,000	592,000
Union National High School	4,582,000	626,000	5,208,000	344,000
Victoria Integrated School	-	508,000	508,000	
Wakat National High School	4,682,000	1,052,000	5,734,000	438,000
Division of Tandag City	10,148,000	3,970,000	14,118,000	247,000
Division Office - Proper	187,000	-	187,000	
Banahao Integrated School	-	321,000	321,000	
Carmen Integrated School	-	648,000	648,000	247,000
Mabuhay Integrated School	-	415,000	415,000	
Meliton M. Ajos Memorial Integrated School	-	563,000	563,000	
Pag-asa Tribal Community Integrated School	-	319,000	319,000	
Rosario Integrated School	-	510,000	510,000	
Vicente L. Pimentel, Sr. National High School	9,961,000	1,194,000	11,155,000	
Grand Total	68,727,847,000	7,988,747,000	76,716,594,000	3,317,013,000

HEALTH FACILITIES ENHANCEMENT PROGRAM
UNDER DOH
FISCAL YEAR 2027

DEPARTMENT OF HEALTH

FY 2027 HEALTH FACILITIES ENHANCEMENT PROGRAM (HFEP)

(Amount in Pesos)

Name of Projects and Facilities	Infrastructure	Medical Equipment	Motor Vehicle	Total
1. Primary Care Facilities	**236,670,000**	**288,520,000**		**525,190,000**
1.a Construction of New Barangay Health Stations (BHS)	**32,400,000**	**240,000**		**32,640,000**
CAR	**15,400,000**			**15,400,000**
Apayao	**10,000,000**			**10,000,000**
Municipality of Conner Malama Brgy. Health Station (BHS) with Birthing Home	5,000,000			5,000,000
Sta. Filomena Brgy. Health Center (BHS), Municipality of Calanasan	5,000,000			5,000,000
Sagada	**5,400,000**			**5,400,000**
Municipality of Sagada, Nacangan Barangay Health Station	2,700,000			2,700,000
Municipality of Sagada, Taccong Barangay Health Station	2,700,000			2,700,000
Region II	**4,000,000**			**4,000,000**
Isabela	**4,000,000**			**4,000,000**
Municipality of Tumauini, Antagan 1st Barangay Health Station	4,000,000			4,000,000
Region X	**13,000,000**	**240,000**		**13,240,000**
Bukidnon	**10,000,000**			**10,000,000**
Damilag Barangay Health Station	10,000,000			10,000,000
Misamis Oriental	**3,000,000**	**240,000**		**3,240,000**
Poblacion Barangay Health Center, Sugbongcogon	3,000,000	240,000		3,240,000
1.b Completion/Equipping of BHS	**12,170,000**	**26,285,000**		**38,455,000**
CAR	**5,500,000**	**2,285,000**		**7,785,000**
Abra	**2,000,000**	**270,000**		**2,270,000**
Municipality of Malibcong, Buanao Barangay Health Station		135,000		135,000
Municipality of Malibcong, Pacgued Barangay Health Station		135,000		135,000
Municipality of Tubo, Tiempo Barangay Health Station	2,000,000			2,000,000
Benguet	**3,500,000**			**3,500,000**
Municipality of Bakun, Poblacion Barangay Health Station	3,500,000			3,500,000
Mountain Province		**2,015,000**		**2,015,000**
Municipality of Barlig, Fiangtin Barangay Health Station		115,000		115,000
Municipality of Bauko, Letang Satellite Barangay Health Station		135,000		135,000
Municipality of Bontoc, Alab Oriente Barangay Health Station		230,000		230,000
Municipality of Bontoc, Bayyo Barangay Health Station		135,000		135,000
Municipality of Bontoc, Gonogon Barangay Health Station		135,000		135,000
Municipality of Bontoc, Poblacion Bontoc Barangay Health Station		135,000		135,000
Municipality of Leto, Mina Barangay Health Station		115,000		115,000
Municipality of Natonin, Batnong Barangay Health Station		160,000		160,000
Municipality of Natonin, Tappo Barangay Health Station		115,000		115,000
Municipality of Natonin, Tonglayan Barangay Health Station		115,000		115,000
Municipality of Paracelis, Butigue Barangay Health Station		115,000		115,000
Municipality of Sadanga, Bekigan Barangay Health Station		135,000		135,000
Municipality of Sadanga, Betwagan Barangay Health Station		125,000		125,000
Municipality of Sadanga, Samoki Barangay Health Station		135,000		135,000
Saclit Barangay Health Station		115,000		115,000
Region III		**24,000,000**		**24,000,000**
Nueva Ecija		**24,000,000**		**24,000,000**
Andal Alinio Barangay Health Station		500,000		500,000
Bakal I Barangay Health Station		500,000		500,000

Name of Projects and Facilities	Infrastructure	Medical Equipment	Motor Vehicle	Total
Bakal II Barangay Health Station		500,000		500,000
Bakal III Barangay Health Station		500,000		500,000
Baluga Barangay Health Station		500,000		500,000
Basang Hamog Barangay Health Station		500,000		500,000
Batitang Barangay Health Station		500,000		500,000
Bertese Barangay Health Station		500,000		500,000
Betes Barangay Health Station		500,000		500,000
Bibiclat Barangay Health Station		500,000		500,000
Bucot Barangay Health Station		500,000		500,000
Cabubulaunan Barangay Health Station		500,000		500,000
Caingin Tabing Ilog Barangay Health Station		500,000		500,000
Calipahan Barangay Health Station		500,000		500,000
Campos Barangay Health Station		500,000		500,000
Casulucan Este Barangay Health Station		500,000		500,000
Concepcion Barangay Health Station		500,000		500,000
Doña Lucia Barangay Health Station		500,000		500,000
Esguerra Barangay Health Station		500,000		500,000
Gulod Barangay Health Station		500,000		500,000
Ilong Baliwag Barangay Health Station		500,000		500,000
Maeling Barangay Health Station		500,000		500,000
Mambarao Barangay Health Station		500,000		500,000
Manacsac Barangay Health Station		500,000		500,000
Manaul Barangay Health Station		500,000		500,000
Matingkis Barangay Health Station		500,000		500,000
Mayantoc Barangay Health Station		500,000		500,000
Medico Barangay Health Station		500,000		500,000
Minabuyoc Barangay Health Station		500,000		500,000
Monic Barangay Health Station		500,000		500,000
Municipality of Guimba, San Agustin Barangay Health Center		500,000		500,000
Municipality of Sto. Domingo, San Agustin Barangay Health Station		500,000		500,000
Pantoc Bulac Barangay Health Station		500,000		500,000
Pinagpanaan Barangay Health Station		500,000		500,000
Pulong Bahay Barangay Health Station		500,000		500,000
Pulong Buli Barangay Health Station		500,000		500,000
Pulong San Miguel Barangay Health Station		500,000		500,000
San Alejandro Barangay Health Station		500,000		500,000
San Andres 1 Barangay Health Station		500,000		500,000
San Eustacio Barangay Health Station		500,000		500,000
San Manuel Barangay Health Station		500,000		500,000
San Miguel Barangay Health Station		500,000		500,000
Southwest Poblacion Barangay Health Station		500,000		500,000
Sto. Rosario Barangay Health Station		500,000		500,000
Sto. Tomas Barangay Health Station		500,000		500,000
Sto. Tomas Feria Barangay Health Station		500,000		500,000
Subol Barangay Health Station		500,000		500,000
Tabacao Barangay Health Station		500,000		500,000
Region V	**1,500,000**			**1,500,000**
Albay	**1,500,000**			**1,500,000**
Burabod Barangay Health Station, Malinao	1,500,000			1,500,000
Region VI	**400,000**			**400,000**
Aklan	**400,000**			**400,000**
Mina Barangay Health Station	400,000			400,000
Region VIII	**2,770,000**			**2,770,000**
Biliran	**1,180,000**			**1,180,000**
Municipality of Caibiran, Asug Barangay Health Station	1,180,000			1,180,000
Eastern Samar	**590,000**			**590,000**
Municipality of Balangkayan, Balogo Barangay Health Station	590,000			590,000
Western Samar	**1,000,000**			**1,000,000**
City of Catbalogan, Bagongon Barangay Health Station	1,000,000			1,000,000

Name of Projects and Facilities	Infrastructure	Medical Equipment	Motor Vehicle	Total
Region IX	**2,000,000**			**2,000,000**
Sulu	**2,000,000**			**2,000,000**
Tandu Barangay Health Station	2,000,000			2,000,000
1.c Construction of New Primary Care Facility	**30,000,000**			**30,000,000**
Region III	**25,000,000**			**25,000,000**
Bataan	**25,000,000**			**25,000,000**
Saint Francis II Super Health Center	25,000,000			25,000,000
CALABARZON	**5,000,000**			**5,000,000**
Batangas	**5,000,000**			**5,000,000**
Salao Community Health Center	5,000,000			5,000,000
1.d Completion/Equipping of Primary Care Facilities	**162,100,000**	**261,995,000**		**424,095,000**
NCR	**10,000,000**	**28,915,000**		**38,915,000**
Metro Manila	**10,000,000**	**28,775,000**		**38,775,000**
City of Caloocan, Bagong Silang Phase 10 Health Center		140,000		140,000
City of Caloocan, Bagong Silang Phase 2 Health Center		140,000		140,000
City of Caloocan, Bagumbong Main Health Center		140,000		140,000
City of Caloocan, Barangay 180 Health Center		185,000		185,000
City of Caloocan, Camarin 175 Health Center		140,000		140,000
City of Caloocan, Grace Park Health Center		140,000		140,000
City of Navotas, Bagumbayan Super Health Center	5,000,000			5,000,000
City of Navotas, Kaunlaran Super Health Center		8,800,000		8,800,000
City of Navotas, Tangos North Super Health Center	5,000,000			5,000,000
City of Navotas, Tanza Pabahay Health Center		8,800,000		8,800,000
City of Valenzuela, Canumay East Health Center		140,000		140,000
City of Valenzuela, Don Pedro Health Center		220,000		220,000
City of Valenzuela, Gen. T. de Leon (GTDL) Lying-in Clinic		285,000		285,000
City of Valenzuela, Mabolo Health Center		55,000		55,000
City of Valenzuela, Malanday 3S Health Center		190,000		190,000
City of Valenzuela, Northville I Health Center		220,000		220,000
City of Valenzuela, Pinalagad Health Center		190,000		190,000
City of Valenzuela, Polo Health Center		440,000		440,000
City of Valenzuela, Rincon Health Center		170,000		170,000
City of Valenzuela, Sitio Kabatuhan Health Center, City of Valenzuela		220,000		220,000
City of Valenzuela, Tagalag Health Center		220,000		220,000
City of Valenzuela, Ugong 3S Health Center		440,000		440,000
Navotas Medical and Wellness Center		7,500,000		7,500,000
Navotas City		**140,000**		**140,000**
City of Navotas, Tangos Health Center		140,000		140,000
CAR	**2,700,000**	**11,820,000**		**14,520,000**
Abra		**920,000**		**920,000**
Manabo Rural Health Unit		920,000		920,000
Apayao		**135,000**		**135,000**
Conner Rural Health Unit		135,000		135,000
Ifugao		**270,000**		**270,000**
Hingyon Rural Health Unit		135,000		135,000
Mayoyao Rural Health Unit		135,000		135,000
Kalinga	**2,700,000**	**10,360,000**		**13,060,000**
Pasil Rural Health Unit		920,000		920,000
Pinukpuk Rural Health Unit I		1,000,000		1,000,000
Pinukpuk Rural Health Unit II		920,000		920,000
Rizal Rural Health Unit		920,000		920,000
Tabuk City Health Office		920,000		920,000
Tabuk City, Kalinga Rural Health Unit	2,700,000			2,700,000
Tabuk Rural Health Unit I		1,000,000		1,000,000

Name of Projects and Facilities	Infrastructure	Medical Equipment	Motor Vehicle	Total
Tabuk Rural Health Unit II		920,000		920,000
Tabuk Rural Health Unit III		1,000,000		1,000,000
Tabuk Rural Health Unit IV		920,000		920,000
Tanudan Rural Health Unit		920,000		920,000
Tinglayan Rural Health Unit		920,000		920,000
Mountain Province		**135,000**		**135,000**
Bontoc Rural Health Unit		135,000		135,000
Region III		**22,900,000**		**22,900,000**
Bulacan		**2,900,000**		**2,900,000**
Obando Super Health Center		2,900,000		2,900,000
Nueva Ecija		**20,000,000**		**20,000,000**
Barangay II, Quezon Super Health Center		10,000,000		10,000,000
Poblacion Sur, Licab Super Health Center		10,000,000		10,000,000
CALABARZON	**2,700,000**	**540,000**		**3,240,000**
Batangas	**2,700,000**	**540,000**		**3,240,000**
Laurel, Batangas Super Health Center	2,700,000	540,000		3,240,000
MIMAROPA	**2,700,000**	**540,000**		**3,240,000**
Palawan	**2,700,000**	**540,000**		**3,240,000**
Coron, Palawan Super Health Center	2,700,000	540,000		3,240,000
Region V	**3,700,000**	**540,000**		**4,240,000**
Albay	**2,700,000**	**540,000**		**3,240,000**
Malilipon, Albay Super Health Center	2,700,000	540,000		3,240,000
Masbate	**1,000,000**			**1,000,000**
San Pascual Birthing Facility II	1,000,000			1,000,000
Region VI	**13,700,000**	**25,580,000**		**39,280,000**
Aklan	**3,500,000**			**3,500,000**
Pacita Calizo-Cortes Health Center	3,500,000			3,500,000
Capiz		**14,500,000**		**14,500,000**
Panitan Super Health Center		2,900,000		2,900,000
Pontevedra Primary Care Facility		2,900,000		2,900,000
President Roxas Primary Care Facility		2,900,000		2,900,000
Roxas City Super Health Center		2,900,000		2,900,000
Sigma Super Health Center		2,900,000		2,900,000
Iloilo	**10,200,000**	**11,080,000**		**21,280,000**
Batad, Iloilo Super Health Center	2,700,000	540,000		3,240,000
Miagao Super Health Center		10,000,000		10,000,000
Mina Primary Care Facility	2,100,000			2,100,000
San Dionisio Primary Care Facility	2,700,000			2,700,000
Zarraga Super Health Center	2,700,000	540,000		3,240,000
NIR	**60,600,000**	**69,700,000**		**130,300,000**
Negros Occidental	**38,500,000**	**60,900,000**		**99,400,000**
Bago City Rural Health Unit		5,800,000		5,800,000
Cauayan Rural Health Unit		2,900,000		2,900,000
Condoni Rural Health Unit		2,900,000		2,900,000
Hinoba-an Rural Health Unit		2,900,000		2,900,000
Ilog Rural Health Unit		5,800,000		5,800,000
La Carlota City Super Health Center	3,500,000	5,800,000		9,300,000
Pulupandan Rural Health Unit		2,900,000		2,900,000
Sipalay Rural Health Unit		2,900,000		2,900,000
Talisay City Rural Health Unit		17,500,000		17,500,000
Victorias City Rural Health Unit	35,000,000	11,500,000		46,500,000
Negros Oriental	**22,100,000**	**8,800,000**		**30,900,000**
Amlan Rural Health Unit	8,800,000			8,800,000
Bindoy Rural Health Unit	4,000,000			4,000,000

Name of Projects and Facilities	Infrastructure	Medical Equipment	Motor Vehicle	Total
Dumaguete Rural Health Unit III	600,000			600,000
Guihulngan Rural Health Unit	2,900,000			2,900,000
Mabinay Rural Health Unit		8,800,000		8,800,000
Tanjay City Rural Health Unit	2,900,000			2,900,000
Vallehermoso Rural Health Unit	2,900,000			2,900,000
Region VII	**12,650,000**	**43,220,000**		**55,870,000**
Bohol	**1,750,000**	**37,700,000**		**39,450,000**
Corella Rural Health Unit		1,200,000		1,200,000
Dauis Super Health Center	1,750,000			1,750,000
Tagbilaran City Super Mega Health Center		35,000,000		35,000,000
Tubigon Rural Health Unit II		1,500,000		1,500,000
Cebu	**10,900,000**	**5,520,000**		**16,420,000**
Alegria Rural Health Unit	8,000,000			8,000,000
Borbon Rural Health Unit II		2,200,000		2,200,000
Cordova Primary Care Facility	2,900,000			2,900,000
Ronda Rural Health Unit		3,160,000		3,160,000
Tudela Rural Health Unit		160,000		160,000
Region VIII	**15,200,000**	**10,160,000**		**25,360,000**
Biliran		**2,900,000**		**2,900,000**
Maripipi Rural Health Unit		2,900,000		2,900,000
Leyte	**5,000,000**	**2,900,000**		**7,900,000**
Jaro Super Health Center	2,500,000			2,500,000
Leyte Super Health Center	2,500,000			2,500,000
Ormoc City Health Office		2,900,000		2,900,000
Northern Samar	**7,700,000**	**1,060,000**		**8,760,000**
Allen Rural Health Unit		300,000		300,000
Bobon Bagong Pilipinas Health Center	2,500,000			2,500,000
Capul Super Health Center	2,500,000			2,500,000
Palapag Super Health Center	2,700,000	540,000		3,240,000
San Roque Super Health Center		220,000		220,000
Samar		**3,300,000**		**3,300,000**
Catbalogan City Health Office		2,900,000		2,900,000
Pagsanghan Rural Health Unit		400,000		400,000
Western Samar	**2,500,000**			**2,500,000**
Sta. Rita Super Health Center	2,500,000			2,500,000
Region IX	**7,900,000**	**4,340,000**		**12,240,000**
Sulu	**2,900,000**	**2,940,000**		**5,840,000**
Parang Rural Health Unit		2,400,000		2,400,000
Tapul Rural Health Unit	2,900,000	540,000		3,440,000
Zamboanga del Norte	**2,500,000**			**2,500,000**
Dipolog City Health Office	2,500,000			2,500,000
Zamboanga del Sur	**2,500,000**			**2,500,000**
Mahayag Super Health Center	2,500,000			2,500,000
Zamboanga Sibugay		**1,400,000**		**1,400,000**
Siay Rural Health Unit		1,400,000		1,400,000
Region X	**2,500,000**	**2,670,000**		**5,170,000**
Lanao del Norte		**1,100,000**		**1,100,000**
Munai Super Health Center		1,100,000		1,100,000
Misamis Occidental		**1,570,000**		**1,570,000**
Plaridel Rural Health Unit		650,000		650,000
Tudela Rural Health Station		920,000		920,000
Misamis Oriental	**2,500,000**			**2,500,000**
Gingoog Super Health Center	2,500,000			2,500,000

Name of Projects and Facilities	Infrastructure	Medical Equipment	Motor Vehicle	Total
Region XI	**7,500,000**	**17,500,000**		**25,000,000**
Davao de Oro		**17,500,000**		**17,500,000**
Compostela Rural Health Unit		2,500,000		2,500,000
Maragusan Rural Health Unit		2,500,000		2,500,000
Mawab Municipal Health Office		2,500,000		2,500,000
Monkayo Rural Health Unit		2,500,000		2,500,000
Montevista Rural Health Unit		2,500,000		2,500,000
New Bataan Rural Heath Unit		2,500,000		2,500,000
Pantukan Municipal Health Office		2,500,000		2,500,000
Davao del Norte	**2,500,000**			**2,500,000**
Carmen Super Health Center	2,500,000			2,500,000
Davao del Sur	**5,000,000**			**5,000,000**
Balasiao Super Health Center	2,500,000			2,500,000
Davao del Sur Super Health Center	2,500,000			2,500,000
Region XII	**6,470,000**			**6,470,000**
Cotabato	**5,000,000**			**5,000,000**
Midsayap Rural Health Unit	5,000,000			5,000,000
Sultan Kudarat	**1,470,000**			**1,470,000**
Masiag Rural Health Unit Annex	1,470,000			1,470,000
Region XIII	**13,780,000**	**5,570,000**		**19,350,000**
City of Butuan	**1,000,000**			**1,000,000**
Libertad Main Health Center	1,000,000			1,000,000
Dinagat Islands	**2,210,000**			**2,210,000**
Dinagat Rural Health Unit	1,000,000			1,000,000
Libjo Rural Health Unit	210,000			210,000
Loreto Municipal Health Office (Rural Health Unit)	1,000,000			1,000,000
Surigao del Norte	**7,670,000**	**2,000,000**		**9,670,000**
Cabawa Birthing Facility	120,000			120,000
Cagniyog Super Health Center	1,750,000	2,000,000		3,750,000
General Luna Super Health Center	2,900,000			2,900,000
Luna Super Health Center - Surigao City	2,900,000			2,900,000
Surigao del Sur	**2,900,000**	**3,570,000**		**6,470,000**
Bayabas Municipal Health and Sanitation Office		360,000		360,000
Cortes Rural Health Unit		170,000		170,000
Lianga Rural Health Unit		140,000		140,000
Tago Rural Health Unit		2,900,000		2,900,000
Tandag Super Health Center	2,900,000			2,900,000
BARMM		**18,000,000**		**18,000,000**
Special Geographic Area		**18,000,000**		**18,000,000**
Pikit 1 Cluser Rural Health Unit		6,000,000		6,000,000
Pikit 2 Cluser Rural Health Unit		6,000,000		6,000,000
Pikit 3 Cluser Rural Health Unit		6,000,000		6,000,000
2. LGU Hospitals	**2,873,976,000**	**2,684,570,000**		**5,558,546,000**
2.a Completion/Equipping of LGU Hospitals	**2,873,976,000**	**2,684,570,000**		**5,558,546,000**
NCR	**120,000,000**	**207,765,000**		**327,765,000**
Metro Manila	**120,000,000**	**207,765,000**		**327,765,000**
Justice Jose Abad Santos General Hospital		25,000,000		25,000,000
Mandaluyong City Medical Center		20,000,000		20,000,000
Navotas City Hospital		8,400,000		8,400,000
Novaliches District Hospital		13,000,000		13,000,000
Ospital ng Malabon		19,365,000		19,365,000
Ospital ng Muntinlupa		15,000,000		15,000,000
Ospital Ng Paranaque I		25,000,000		25,000,000
Ospital Ng Paranaque II		30,000,000		30,000,000
Ospital ng Sampaloc	15,000,000			15,000,000

Name of Projects and Facilities	Infrastructure	Medical Equipment	Motor Vehicle	Total
Pasay City General Hospital	25,000,000	25,000,000		50,000,000
San Juan Medical Center		20,000,000		20,000,000
Sta. Ana Hospital		7,000,000		7,000,000
Valenzuela Health Medical Center (ValHealth)	80,000,000			80,000,000
Region I	**310,682,000**	**200,000,000**		**510,682,000**
Ilocos Norte	**310,682,000**	**200,000,000**		**510,682,000**
Bangui District Hospital	175,000,000			175,000,000
Dona Josefa Edralin Marcos District Hospital	10,682,000			10,682,000
Governor Roque B. Ablan Sr. Memorial Hospital	50,000,000			50,000,000
Laoag City General Hospital	75,000,000	200,000,000		275,000,000
CAR	**48,500,000**	**9,350,000**		**57,850,000**
Ifugao	**6,900,000**			**6,900,000**
Tinoc District Hospital	6,900,000			6,900,000
Kalinga	**9,400,000**	**9,350,000**		**18,750,000**
Kalinga Provincial Hospital		6,500,000		6,500,000
Pinukpuk District Hospital		450,000		450,000
Tanudan Municipal Hospital	6,900,000	2,400,000		9,300,000
Western Kalinga District Hospital	2,500,000			2,500,000
Mountain Province	**32,200,000**			**32,200,000**
Barlig District Hospital	9,200,000			9,200,000
Besao District Hospital	11,500,000			11,500,000
Paracelis District Hospital	11,500,000			11,500,000
Region II	**636,700,000**	**250,400,000**		**887,100,000**
Batanes		**5,000,000**		**5,000,000**
Itbayat Disctrict Hospital		5,000,000		5,000,000
Cagayan	**45,200,000**	**5,400,000**		**50,600,000**
Baggao District Hospital	13,000,000			13,000,000
Calayan Infirmary Hospital	9,200,000			9,200,000
Dr. Tomas Nolasco Sr. Memorial Hospital		5,400,000		5,400,000
Lasam District Hospital	13,500,000			13,500,000
Nuestra Seniora de Piat District Hospital	9,500,000			9,500,000
Isabela	**560,000,000**	**240,000,000**		**800,000,000**
Angadanan Integrated Community Hospital	30,000,000	20,000,000		50,000,000
Cauayan City Medical Center	360,000,000			360,000,000
Cauayan District Hospital	50,000,000	75,000,000		125,000,000
Echague District Hospital	20,000,000	20,000,000		40,000,000
Governor Faustino N. Dy Sr. Memorial Hospital	50,000,000			50,000,000
Mallig District Hospital	20,000,000	20,000,000		40,000,000
Manuel A. Roxas District Hospital	30,000,000	40,000,000		70,000,000
Quezon Community Hospital		20,000,000		20,000,000
Roxas Community Hospital		25,000,000		25,000,000
San Mateo Community Hospital		20,000,000		20,000,000
Nueva Vizcaya	**31,500,000**			**31,500,000**
Dupax District Hospital	8,000,000			8,000,000
Kasibu Municipal Hospital	10,000,000			10,000,000
Nueva Vizcaya Provincial Hospital	13,500,000			13,500,000
Region III	**182,000,000**	**543,695,000**		**725,695,000**
Aurora	**10,000,000**	**30,000,000**		**40,000,000**
Aurora Memorial Hospital	10,000,000	30,000,000		40,000,000
Bataan		**63,600,000**		**63,600,000**
Morong District Hospital		49,000,000		49,000,000
Jose C. Payumo Jr. Memorial Hospital		14,600,000		14,600,000
Bulacan	**15,000,000**	**145,000,000**		**160,000,000**
Bulacan Medical Center	15,000,000			15,000,000
Bustos Community Hospital		15,000,000		15,000,000

Name of Projects and Facilities	Infrastructure	Medical Equipment	Motor Vehicle	Total
Ospital ng Lungsod San Jose del Monte		80,000,000		80,000,000
St. Bernadette Children and Maternity Hospital		50,000,000		50,000,000
Masantol	**5,400,000**			**5,400,000**
Masantol Community Hospital in Pampanga	5,400,000			5,400,000
Nueva Ecija	**80,000,000**	**100,095,000**		**180,095,000**
Guimba District Hospital	50,000,000	50,000,000		100,000,000
San Antonio District Hospital		95,000		95,000
Sto. Domingo District Hospital	30,000,000	50,000,000		80,000,000
Pampanga		**75,000,000**		**75,000,000**
Candaba Municipal Infirmary		75,000,000		75,000,000
Tarlac	**71,600,000**	**90,000,000**		**161,600,000**
Camiling District Hospital		20,000,000		20,000,000
Capas Medical Complex	5,400,000			5,400,000
Concepcion District Hospital	14,500,000			14,500,000
Congressman Enrique "Henry" M. Cojuangco Memorial District Hospital		20,000,000		20,000,000
Gilberto O. Teodoro Memorial Hospital	10,000,000	10,000,000		20,000,000
La Paz Medicare and Community Hospital	20,000,000			20,000,000
Moncada District Hospital	11,700,000			11,700,000
Paniqui General Hospital		20,000,000		20,000,000
Tarlac City General Hospital	10,000,000			10,000,000
Tarlac Provincial Hospital		20,000,000		20,000,000
Zambales		**40,000,000**		**40,000,000**
San Marcelino District Hospital		10,000,000		10,000,000
Subic General Hospital		30,000,000		30,000,000
CALABARZON	**50,000,000**	**145,000,000**		**195,000,000**
Batangas		**80,000,000**		**80,000,000**
Batangas Provincial Medical Center		80,000,000		80,000,000
Cavite		**35,000,000**		**35,000,000**
General Emilio Aguinaldo Memorial Hospital		15,000,000		15,000,000
Ospital ng Tagaytay		20,000,000		20,000,000
Laguna	**50,000,000**	**30,000,000**		**80,000,000**
Ospital ng Biñan	25,000,000			25,000,000
San Pablo City District Hospital	25,000,000			25,000,000
Sta. Rosa City Community Hospital		30,000,000		30,000,000
MIMAROPA	**124,000,000**	**72,000,000**		**196,000,000**
Marinduque		**11,500,000**		**11,500,000**
Marinduque Provincial Hospital		9,000,000		9,000,000
Torrijos Municipal Hospital		2,500,000		2,500,000
Occidental Mindoro	**30,000,000**			**30,000,000**
Lubang District Hospital	10,000,000			10,000,000
Occidental Mindoro Provincial Hospital	10,000,000			10,000,000
San Jose District Hospital	10,000,000			10,000,000
Oriental Mindoro	**39,000,000**			**39,000,000**
Oriental Mindoro Central District Hospital	10,000,000			10,000,000
Oriental Mindoro Provincial Hospital	16,000,000			16,000,000
Oriental Mindoro Southern District Hospital	13,000,000			13,000,000
Palawan	**55,000,000**	**29,000,000**		**84,000,000**
Aborlan Medicare Hospital	25,000,000			25,000,000
Araceli Dumaran District Hospital		4,500,000		4,500,000
Coron District Hospital	30,000,000	20,000,000		50,000,000
El Nido Community Hospital		4,500,000		4,500,000
Romblon		**31,500,000**		**31,500,000**
Romblon District Hospital		10,000,000		10,000,000
Romblon Provincial Hospital		11,500,000		11,500,000
Sibuyan District Hospital		10,000,000		10,000,000

Name of Projects and Facilities	Infrastructure	Medical Equipment	Motor Vehicle	Total
Region V	**45,000,000**	**35,000,000**		**80,000,000**
Camarines Norte	**5,000,000**			**5,000,000**
Labo District Hospital	5,000,000			5,000,000
Camarines Sur		**5,000,000**		**5,000,000**
Tinambac Municipal Hospital		5,000,000		5,000,000
Catanduanes		**25,000,000**		**25,000,000**
Eastern Bicol Medical Center		25,000,000		25,000,000
Masbate		**5,000,000**		**5,000,000**
Cawayan Municipal Hospital		5,000,000		5,000,000
Sorsogon	**40,000,000**			**40,000,000**
Bulan Medicare Hospital	20,000,000			20,000,000
Gubat District Hospital	20,000,000			20,000,000
Region VI	**360,240,000**	**218,500,000**		**578,740,000**
Aklan	**40,000,000**	**11,500,000**		**51,500,000**
Dr. Ramon B. Legaspi Sr. Memorial Hospital	25,000,000			25,000,000
Ibajay District Hospital	15,000,000	11,500,000		26,500,000
Antique	**50,000,000**	**10,000,000**		**60,000,000**
Angel Salazar Memorial General Hospital	20,000,000	10,000,000		30,000,000
Patnongon Community Hospital	20,000,000			20,000,000
Ramon Maza Sr. Memorial District Hospital	10,000,000			10,000,000
Capiz	**25,000,000**	**50,000,000**		**75,000,000**
Capiz General Hospital	25,000,000	50,000,000		75,000,000
Guimaras	**55,000,000**	**82,000,000**		**137,000,000**
Buenavista Emergency Hospital		50,000,000		50,000,000
Dr. Catalino Gallego Nava Provincial Hospital	30,000,000	32,000,000		62,000,000
Nueva Valencia District Hospital	25,000,000			25,000,000
Iloilo	**190,240,000**	**65,000,000**		**255,240,000**
Iloilo Provincial Hospital		50,000,000		50,000,000
Passi City Hospital		15,000,000		15,000,000
Rep. Pedro G. Trono Memorial Hospital	155,000,000			155,000,000
San Joaquin Mother & Child Hospital	15,240,000			15,240,000
Sara District Hospital	20,000,000			20,000,000
NIR	**320,704,000**	**308,800,000**		**629,504,000**
Negros Occidental	**142,904,000**	**134,300,000**		**277,204,000**
Alfredo E. Maranon, Sr. Memorial District Hospital	14,000,000			14,000,000
Bago City Hospital	50,000,000			50,000,000
Cadiz City District Hospital	19,704,000	13,500,000		33,204,000
Cadiz City Hospital (Different Facility from Cadiz DISTRICT Hospital)	24,200,000	20,000,000		44,200,000
Don Salvador Benedicto Memorial District Hospital		13,500,000		13,500,000
Gov. Valeriano M. Gatuslao Memorial District Hospital	17,500,000	14,000,000		31,500,000
La Castellana Hospital		5,500,000		5,500,000
San Carlos City Hospital	17,500,000	8,800,000		26,300,000
Teresita L. Jalandoni Provincial Hospital		50,000,000		50,000,000
Valladolid District Hospital		9,000,000		9,000,000
Negros Oriental	**127,800,000**	**89,500,000**		**217,300,000**
Bais City District Hospital	8,800,000	13,500,000		22,300,000
Bayawan District Hospital	13,000,000	13,500,000		26,500,000
Bindoy District Hospital	13,500,000			13,500,000
Canlaon City District Hospital	18,000,000	7,000,000		25,000,000
Cong. Lamberto L. Macias Memorial Hospital	11,500,000	11,500,000		23,000,000
Gov. William Villegas Memorial Hospital	20,000,000	8,000,000		28,000,000
Luz-Sikatuna Community Primary Hospital	9,500,000	19,000,000		28,500,000
Negros Oriental Provincial Hospital	11,500,000	17,000,000		28,500,000
Tanjay City General Hospital	22,000,000			22,000,000

Name of Projects and Facilities	Infrastructure	Medical Equipment	Motor Vehicle	Total
Siquijor	**50,000,000**	**85,000,000**		**135,000,000**
Lazi Medicare Community Hospital		35,000,000		35,000,000
Siquijor Provincial Hospital	50,000,000	50,000,000		100,000,000
Region VII	**50,000,000**	**15,003,000**		**65,003,000**
Bohol		**15,003,000**		**15,003,000**
Francisco Dagohoy Memorial Hospital		15,003,000		15,003,000
Cebu	**50,000,000**			**50,000,000**
Mandaue City Hospital	50,000,000			50,000,000
Region VIII	**50,000,000**	**199,797,000**		**249,797,000**
Biliran		**10,000,000**		**10,000,000**
Biliran Provincial Hospital		10,000,000		10,000,000
Eastern Samar		**65,000,000**		**65,000,000**
Albino Duran Memorial Hospital		2,800,000		2,800,000
Eastern Samar Provincial Hospital		50,000,000		50,000,000
Felipe Abrigo Memorial Hospital		6,000,000		6,000,000
Oras District Hospital		3,200,000		3,200,000
Taft District Hospital		3,000,000		3,000,000
Leyte		**33,750,000**		**33,750,000**
Barugo Municipal Hospital		2,300,000		2,300,000
Carigara District Hospital		4,000,000		4,000,000
Leyte Provincial Hospital		20,000,000		20,000,000
Matalom Community Hospital		450,000		450,000
Northwestern Leyte District Hospital		4,000,000		4,000,000
Ormoc City Hospital		1,300,000		1,300,000
Tacloban City Hospital		1,700,000		1,700,000
Northern Samar	**50,000,000**	**74,900,000**		**124,900,000**
Allen District Hospital		16,835,000		16,835,000
Dr. Gregorio B. Tan Memorial Hospital		8,065,000		8,065,000
North Samar Provincial Hospital		50,000,000		50,000,000
San Antonio District Hospital	50,000,000			50,000,000
Samar		**5,800,000**		**5,800,000**
Tarangan Community Hospital		5,800,000		5,800,000
Western Samar		**10,347,000**		**10,347,000**
Tarangnan Community Hospital		10,347,000		10,347,000
Region IX	**55,500,000**			**55,500,000**
Zamboanga del Norte	**10,000,000**			**10,000,000**
Sibutad District Hospital	10,000,000			10,000,000
Zamboanga del Sur	**10,000,000**			**10,000,000**
Zamboanga del Sur Medical Center	10,000,000			10,000,000
Zamboanga Sibugay	**35,500,000**			**35,500,000**
Alicia District Hospital	13,000,000			13,000,000
Dr. George Tocao Hofer Medical Center	10,000,000			10,000,000
Olutanga Municipal Hospital	12,500,000			12,500,000
Region X	**138,750,000**	**156,750,000**		**295,500,000**
Bukidnon	**1,750,000**			**1,750,000**
Bukidnon Provincial Hospital - Maramag	1,750,000			1,750,000
Camiguin		**10,000,000**		**10,000,000**
Catarman District Hospital		10,000,000		10,000,000
City of Cagayan De Oro	**50,000,000**			**50,000,000**
JR Borja General Hospital	50,000,000			50,000,000

Name of Projects and Facilities	Infrastructure	Medical Equipment	Motor Vehicle	Total
Lanao del Norte	**1,750,000**	**1,750,000**		**3,500,000**
Kapatagan Provincial Hospital		1,750,000		1,750,000
Lanao del Norte Provincial Hospital - Baroy	1,750,000			1,750,000
Misamis Occidental	**3,500,000**	**120,000,000**		**123,500,000**
ASENSO Misamis Occidental Medical Center		120,000,000		120,000,000
Dona Marida D. Tan Memorial Hospital	1,750,000			1,750,000
SM Lao Memorial City General Hospital	1,750,000			1,750,000
Misamis Oriental	**81,750,000**	**25,000,000**		**106,750,000**
El Salvador Infirmary	1,750,000			1,750,000
Misamis Oriental Provincial Hospital - Balingasag		25,000,000		25,000,000
St. Paul Hospital	80,000,000			80,000,000
Region XI	**163,700,000**	**100,000,000**		**263,700,000**
Davao de Oro	**80,000,000**	**50,000,000**		**130,000,000**
Davao de Oro Provincial Hospital - Laak	50,000,000			50,000,000
Davao de Oro Provincial Hospital - Maragusan		50,000,000		50,000,000
Davao de Oro Provincial Hospital - Pantukan	15,000,000			15,000,000
Monkayo Community Infirmary	15,000,000			15,000,000
Davao del Norte	**25,800,000**	**50,000,000**		**75,800,000**
Davao del Norte Hospital - Kapalong	2,900,000			2,900,000
Davao del Norte Hospital- Carmen Zone		30,000,000		30,000,000
Davao del Norte Hospital- Kapalong Zone	20,000,000	20,000,000		40,000,000
Davao Prison and Penal Farm Hospital	2,900,000			2,900,000
Davao del Sur	**25,000,000**			**25,000,000**
Davao del Sur Provincial Hospital	10,000,000			10,000,000
Gregorio Matas District Hospital	15,000,000			15,000,000
Davao Occidental	**2,900,000**			**2,900,000**
Malita Womens and Child Hospital - Malita	2,900,000			2,900,000
Davao Oriental	**30,000,000**			**30,000,000**
Davao Oriental Provincial Medical Center - Cateel	15,000,000			15,000,000
Davao Oriental Provincial Medical Center - Manay	15,000,000			15,000,000
Region XII	**110,000,000**	**112,500,000**		**222,500,000**
Cotabato		**102,500,000**		**102,500,000**
Cotabato Provincial Hospital		17,500,000		17,500,000
Kidapawan City General Hospital		35,000,000		35,000,000
Kidapawan City Hospital		50,000,000		50,000,000
South Cotabato	**100,000,000**			**100,000,000**
South Cotabato Provincial Hospital	100,000,000			100,000,000
Sultan Kudarat	**10,000,000**	**10,000,000**		**20,000,000**
Bagumbayan Infirmary	10,000,000			10,000,000
Sultan Kudarat Provincial Hospital		10,000,000		10,000,000
Region XIII	**32,000,000**	**85,010,000**		**117,010,000**
City of Butuan		**75,000,000**		**75,000,000**
Butuan Medical Center		75,000,000		75,000,000
Dinagat Islands	**4,000,000**			**4,000,000**
Loreto District Hospital	4,000,000			4,000,000
Surigao del Norte		**6,710,000**		**6,710,000**
Claver Infirmary		3,000,000		3,000,000
Del Carmen District Hospital		650,000		650,000
Gigaquit District Hospital		550,000		550,000
Mainit District Hospital		150,000		150,000
Malimono District Hospital		130,000		130,000
Pilar District Hospital		180,000		180,000
Socorro District Hospital		550,000		550,000

Name of Projects and Facilities	Infrastructure	Medical Equipment	Motor Vehicle	Total
Sta. Monica District Hospital		500,000		500,000
Surigao del Norte Provincial Hospital		1,000,000		1,000,000
Surigao del Sur	**28,000,000**	**3,300,000**		**31,300,000**
Cortes Municipal Hospital	20,000,000			20,000,000
Lianga District Hospital		2,300,000		2,300,000
Lingig Community Hospital	5,000,000			5,000,000
Marihatag District Hospital		1,000,000		1,000,000
San Miguel Community Hospital	3,000,000			3,000,000
BARMM	**76,200,000**	**25,000,000**		**101,200,000**
Basilan	**8,700,000**			**8,700,000**
Lamitan District Hospital - Lamitan City	4,000,000			4,000,000
Sumisip District Hospital	4,700,000			4,700,000
Lanao del Sur	**21,000,000**			**21,000,000**
Balindong District Hospital	12,000,000			12,000,000
Wao District Hospital	9,000,000			9,000,000
Maguindanao del Norte	**36,500,000**	**6,500,000**		**43,000,000**
Datu Blah Sinsuat District Hospital - Upi	6,000,000			6,000,000
Datu Odin Sinsuat District Hospital	6,000,000			6,000,000
Iranon Provincial Hospital	20,000,000	6,500,000		26,500,000
Sibuto District Hospital	4,500,000			4,500,000
Maguindanao del Sur	**6,000,000**	**13,000,000**		**19,000,000**
Buluan District Hospital - Buluan	6,000,000			6,000,000
Maguindanao Provincial Hospital		13,000,000		13,000,000
Tawi-Tawi	**4,000,000**	**5,500,000**		**9,500,000**
Datu Halun Sakilan Memorial Hospital - Boggao		5,500,000		5,500,000
Languyan District Hospital	4,000,000			4,000,000
3. DOH Hospitals	**2,275,000,000**	**856,703,000**		**3,131,703,000**
3.a Completion/Equipping of DOH Hospitals	**2,275,000,000**	**856,703,000**		**3,131,703,000**
NCR	**740,000,000**			**740,000,000**
Metro Manila	**740,000,000**			**740,000,000**
Dr. Jose N. Rodriguez Memorial Hospital and Sanitarium	610,000,000			610,000,000
Las Piñas General Hospital and Satellite Trauma Center	15,000,000			15,000,000
National Center for Mental Health	15,000,000			15,000,000
Valenzuela Medical Center	100,000,000			100,000,000
Region I		**130,000,000**		**130,000,000**
Ilocos Norte		**50,000,000**		**50,000,000**
Mariano Marcos Memorial Hospital and Medical Center		50,000,000		50,000,000
La Union		**30,000,000**		**30,000,000**
Ilocos Training and Regional Medical Center		30,000,000		30,000,000
Pangasinan		**50,000,000**		**50,000,000**
Region I Medical Center		50,000,000		50,000,000
CAR	**10,000,000**			**10,000,000**
Apayao	**10,000,000**			**10,000,000**
Conner District Hospital Dialysis Center	10,000,000			10,000,000
Region II	**65,000,000**	**60,000,000**		**125,000,000**
Batanes		**10,000,000**		**10,000,000**
Batanes General Hospital		10,000,000		10,000,000
Cagayan	**65,000,000**	**50,000,000**		**115,000,000**
Cagayan Valley Medical Center	15,000,000	50,000,000		65,000,000
Northwestern Cagayan General Hospital	50,000,000			50,000,000

Name of Projects and Facilities	Infrastructure	Medical Equipment	Motor Vehicle	Total
Region III	**240,000,000**	**270,000,000**		**510,000,000**
Bataan	**90,000,000**			**90,000,000**
Bataan General Hospital and Medical Center	50,000,000			50,000,000
Mariveles Mental Wellness and General Hospital	40,000,000			40,000,000
Bulacan		**10,000,000**		**10,000,000**
Joni Villanueva General Hospital		10,000,000		10,000,000
Nueva Ecija		**60,000,000**		**60,000,000**
Dr. Paulino J. Garcia Memorial Research and Medical Center		50,000,000		50,000,000
Talavera General Hospital		10,000,000		10,000,000
Pampanga	**150,000,000**	**200,000,000**		**350,000,000**
Central Luzon Center for Health Development (Clark Multi-Specialty Medical Center)	150,000,000	200,000,000		350,000,000
CALABARZON	**160,000,000**			**160,000,000**
Cavite	**60,000,000**			**60,000,000**
Southern Tagalog Regional Hospital	60,000,000			60,000,000
Laguna	**40,000,000**			**40,000,000**
Laguna Regional Hospital	40,000,000			40,000,000
Quezon	**60,000,000**			**60,000,000**
Lucena City Hospital	20,000,000			20,000,000
Southern Luzon Multi-Specialty Medical Center	40,000,000			40,000,000
Region VI	**40,000,000**	**20,000,000**		**60,000,000**
Iloilo	**40,000,000**	**20,000,000**		**60,000,000**
Western Visayas Medical Center	30,000,000			30,000,000
Western Visayas Sanitarium and General Hospital	10,000,000	20,000,000		30,000,000
Region VII	**25,000,000**	**50,000,000**		**75,000,000**
Cebu	**25,000,000**	**50,000,000**		**75,000,000**
Cebu South Medical Center		50,000,000		50,000,000
Eversley Child Sanitarium and General Hospital	25,000,000			25,000,000
Region VIII	**80,000,000**	**10,000,000**		**90,000,000**
Samar	**80,000,000**	**10,000,000**		**90,000,000**
Samar Island Medical Center	80,000,000	10,000,000		90,000,000
Region IX	**350,000,000**			**350,000,000**
Zamboanga del Norte	**350,000,000**			**350,000,000**
Liloy General Hospital	350,000,000			350,000,000
Region X	**350,000,000**	**129,703,000**		**479,703,000**
Camiguin	**90,000,000**	**59,703,000**		**149,703,000**
Camiguin General Hospital	90,000,000	59,703,000		149,703,000
Lanao del Sur		**50,000,000**		**50,000,000**
Amai Pakpak Medical Center		50,000,000		50,000,000
Misamis Occidental	**100,000,000**			**100,000,000**
Mayor Hilarion A. Ramiro Sr. Medical Center	100,000,000			100,000,000
Misamis Oriental	**160,000,000**	**20,000,000**		**180,000,000**
First Misamis Oriental General Hospital	60,000,000	20,000,000		80,000,000
North Eastern Misamis General Hospital	100,000,000			100,000,000
Region XI	**70,000,000**	**25,000,000**		**95,000,000**
Davao del Norte	**20,000,000**			**20,000,000**
Davao Regional Medical Center	20,000,000			20,000,000

Name of Projects and Facilities	Infrastructure	Medical Equipment	Motor Vehicle	Total
Davao Occidental	**50,000,000**	**25,000,000**		**75,000,000**
Davao Occidental General Hospital	50,000,000	25,000,000		75,000,000
Region XII	**130,000,000**	**55,000,000**		**185,000,000**
Maguindanao del Norte		**55,000,000**		**55,000,000**
Cotabato Regional and Medical Center		20,000,000		20,000,000
Cotabato Sanitarium and General Hospital		35,000,000		35,000,000
South Cotabato	**130,000,000**			**130,000,000**
SOCCSKSARGEN General Hospital	130,000,000			130,000,000
Region XIII		**87,000,000**		**87,000,000**
Surigao del Norte		**50,000,000**		**50,000,000**
Caraga Regional Hospital		50,000,000		50,000,000
Surigao del Sur		**37,000,000**		**37,000,000**
Adela Serra Ty Memorial Medical Center		37,000,000		37,000,000
BARMM	**15,000,000**	**20,000,000**		**35,000,000**
Basilan	**15,000,000**	**20,000,000**		**35,000,000**
Basilan Medical Center	15,000,000	20,000,000		35,000,000
4. BUCAS	**4,400,000**			**4,400,000**
4.a Completion of BUCAS	**4,400,000**			**4,400,000**
Region X	**4,400,000**			**4,400,000**
Camiguin	**3,400,000**			**3,400,000**
Guinsiliban BUCAS Center	1,700,000			1,700,000
Mahinog BUCAS Center	1,700,000			1,700,000
Misamis Occidental	**1,000,000**			**1,000,000**
Plaridel BUCAS Center	1,000,000			1,000,000
5. Drug Abuse Treatment and Rehabilitation Centers	**259,000,000**	**37,000,000**		**296,000,000**
5.a Completion/Equipping of DOH Drug Abuse Treatment and Rehabilitation Centers	**259,000,000**	**37,000,000**		**296,000,000**
Region I	**13,000,000**	**25,000,000**		**38,000,000**
La Union		**25,000,000**		**25,000,000**
DOH DATRC - San Fernando, La Union		25,000,000		25,000,000
Pangasinan	**13,000,000**			**13,000,000**
DOH DATRC - Dagupan	13,000,000			13,000,000
CAR	**4,000,000**			**4,000,000**
Mountain Province	**4,000,000**			**4,000,000**
DOH DATRC - Bauko, Mountain Province	4,000,000			4,000,000
Region II	**10,000,000**			**10,000,000**
Isabela	**10,000,000**			**10,000,000**
DOH DATRC - Ilagan, Isabela	10,000,000			10,000,000
Region III	**65,000,000**			**65,000,000**
Bataan	**50,000,000**			**50,000,000**
DOH DATRC - Pilar, Bataan	50,000,000			50,000,000
Nueva Ecija	**15,000,000**			**15,000,000**
DOH Mega Drug Abuse Treatment and Rehabilitation Center	15,000,000			15,000,000

Name of Projects and Facilities	Infrastructure	Medical Equipment	Motor Vehicle	Total
CALABARZON	**40,000,000**			**40,000,000**
Cavite	**40,000,000**			**40,000,000**
DOH DATRC - CALABARZON	20,000,000			20,000,000
DOH DATRC - Tagaytay	20,000,000			20,000,000
Region V	**30,000,000**	**5,000,000**		**35,000,000**
Albay	**15,000,000**	**5,000,000**		**20,000,000**
DOH DATRC - Malinao	15,000,000	5,000,000		20,000,000
Camarines Sur	**15,000,000**			**15,000,000**
DOH DATRC - San Fernando, Camarines Sur	15,000,000			15,000,000
Region VI	**15,000,000**			**15,000,000**
Iloilo	**15,000,000**			**15,000,000**
DOH DATRC - Pototan, Iloilo	15,000,000			15,000,000
Region VIII	**15,000,000**			**15,000,000**
Leyte	**15,000,000**			**15,000,000**
DOH DATRC - Dulag, Leyte	15,000,000			15,000,000
Region IX		**5,000,000**		**5,000,000**
Zamboanga del Sur		**5,000,000**		**5,000,000**
DOH DATRC - Zamboanga		5,000,000		5,000,000
Region X	**25,000,000**			**25,000,000**
Bukidnon	**10,000,000**			**10,000,000**
DOH DATRC - Bukidnon	10,000,000			10,000,000
Misamis Oriental	**15,000,000**			**15,000,000**
DOH DATRC - Cagayan de Oro	15,000,000			15,000,000
Region XI	**15,000,000**			**15,000,000**
Davao del Sur	**15,000,000**			**15,000,000**
DOH DATRC - Malagos, Davao	15,000,000			15,000,000
Region XII		**2,000,000**		**2,000,000**
Sarangani		**2,000,000**		**2,000,000**
DOH DATRC - SOCCSKSARGEN		2,000,000		2,000,000
Region XIII	**27,000,000**			**27,000,000**
Agusan del Sur	**12,000,000**			**12,000,000**
DOH DATRC - Agusan del Sur	12,000,000			12,000,000
Surigao del Norte	**15,000,000**			**15,000,000**
DOH DATRC - Caraga	15,000,000			15,000,000
6. Bureau of Quarantine		**1,120,000**		**1,120,000**
6.a Completion/Equipping of Bureau of Quarantine Facilities		**1,120,000**		**1,120,000**
NCR		**220,000**		**220,000**
Metro Manila		**220,000**		**220,000**
Bureau of Quarantine - Manila Station		220,000		220,000
Region III		**180,000**		**180,000**
Pampanga		**180,000**		**180,000**
Bureau of Quarantine - Clark Station		180,000		180,000

Name of Projects and Facilities	Infrastructure	Medical Equipment	Motor Vehicle	Total
Region V		**110,000**		**110,000**
Albay		**110,000**		**110,000**
Bureau of Quarantine - Tabaco Station		110,000		110,000
Region VI		**160,000**		**160,000**
Iloilo		**160,000**		**160,000**
Bureau of Quarantine - Iloilo Station		160,000		160,000
Region VII		**160,000**		**160,000**
Cebu		**160,000**		**160,000**
Bureau of Quarantine - Cebu Station		160,000		160,000
Region IX		**110,000**		**110,000**
Zamboanga del Sur		**110,000**		**110,000**
Bureau of Quarantine - Zamboanga Station		110,000		110,000
Region XI		**180,000**		**180,000**
Davao del Sur		**180,000**		**180,000**
Bureau of Quarantine - Davao Station		180,000		180,000
7. Other Health Care Facilities	**141,000,000**	**31,000,000**	**130,700,000**	**302,700,000**
7.a Blood Facilities	**45,000,000**			**45,000,000**
Region VII	**15,000,000**			**15,000,000**
City of Cebu	**15,000,000**			**15,000,000**
Central Visayas Sub National Blood Center	15,000,000			15,000,000
Region XII	**30,000,000**			**30,000,000**
Maguindanao del Norte	**15,000,000**			**15,000,000**
Regional Blood Center	15,000,000			15,000,000
South Cotabato	**15,000,000**			**15,000,000**
SOCCSKSARGEN Regional Blood Center	15,000,000			15,000,000
7.b Laboratories	**70,000,000**			**70,000,000**
Region II	**20,000,000**			**20,000,000**
Isabela	**20,000,000**			**20,000,000**
Region II Sub National Reference Laboratory	20,000,000			20,000,000
Region X	**10,000,000**			**10,000,000**
City of Cagayan De Oro	**10,000,000**			**10,000,000**
Regional Public Health Laboratory (Non-Infectious)	10,000,000			10,000,000
Region XII	**40,000,000**			**40,000,000**
South Cotabato	**40,000,000**			**40,000,000**
SOCCSKSARGEN Sub National Reference Laboratory	20,000,000			20,000,000
Sub National Reference Laboratory	20,000,000			20,000,000
7.c Dialysis Centers	**26,000,000**	**31,000,000**		**57,000,000**
Region II		**6,000,000**		**6,000,000**
Cagayan		**6,000,000**		**6,000,000**
Solana Renal & Diagnostic Center		6,000,000		6,000,000
Region VI	**26,000,000**	**25,000,000**		**51,000,000**
Iloilo	**26,000,000**	**25,000,000**		**51,000,000**
Sara, Iloilo Dialysis Center	20,000,000			20,000,000

Name of Projects and Facilities	Infrastructure	Medical Equipment	Motor Vehicle	Total
Tigbauan, Iloilo Dialysis Center	6,000,000			6,000,000
Guimbal Iloilo Dialysis Center		25,000,000		25,000,000
7.d Central Office			**130,700,000**	**130,700,000**
NCR			**130,700,000**	**130,700,000**
Metro Manila			**130,700,000**	**130,700,000**
DOH Central Office			130,700,000	130,700,000
8. State Universities	**200,000,000**	**2,000,000**		**202,000,000**
8.a Completion/Equipping of State Universities	**200,000,000**	**2,000,000**		**202,000,000**
NCR		**2,000,000**		**2,000,000**
Metro Manila		**2,000,000**		**2,000,000**
Philippine General Hospital		2,000,000		2,000,000
Region VI	**200,000,000**			**200,000,000**
City of Iloilo	**200,000,000**			**200,000,000**
West Visayas State University Medical Center	200,000,000			200,000,000
GRAND TOTAL	**5,990,046,000**	**3,900,913,000**	**130,700,000**	**10,021,659,000**

NATIONAL IRRIGATION ADMINISTRATION
IRRIGATION PROGRAMS/ACTIVITIES/PROJECTS
FISCAL YEAR 2027

NATIONAL IRRIGATION ADMINISTRATION
FY 2027 IRRIGATION PROGRAM

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT
National Irrigation System Sub-Program	**5,471,255,000**
Abra River Irrigation System: Construction of Service Road w/ Protection Works and Appurtenant Structures; Drainage Crossing	3,000,000
West Apayao Abulug Irrigation System: Concreting of Existing Service Road	3,700,000
Hapid Irrigation System: Construction of Service Road at Barangay Magulon area	5,000,000
Upper Chico River Irrigation System: Construction of Protection Works and Portland Cement Concrete Pavement (PCCP) with Embankment	3,000,000
Agno RIS: Concreting of Service Road @ Lateral L (Sta. 6+500 - 7+000)	5,000,000
Amburayan RIS: Concreting of Canal Service Road w/ Pavement Protection @ Sta. 6+000.00 - Sta. 6+070.00, MC	2,800,000
Masalip RIS: Concreting of Canal Service Road w/ Pavement Protection @ Sta. 4+830.00 to Sta. 4+880.00, MCA	2,000,000
Colocol INIS: Construction of Concrete Road S	5,500,000
Pasa SRIS: Construction of Concrete Road at Sta. 1+680.00 - 2+080.00 along main Canal	5,000,000
Addalam River Irrigation System (ADRIS): Construction of Concrete Road along Lateral A at Station 6+500.00 - Station 7+150	4,200,000
MAGAT-RIS: Concreting of Canal Service Road Along - MMC, Sta. 24+130 - 24+880 (0.750 km)	11,025,000
MAGAT-RIS: Concreting of Canal Service Road Along - OC-4, Sta. 0+000 - 0+200 (0.200 km)	3,675,000
Amro RIS: Construction of Service Road along Brgy. Calantas (Sta. 0+000 - Sta. 0+500)	5,000,000
TASMORIS (Tarlac RIS): Concreting of Service Road at Lateral ABC-1 (Amucao East FIA) Sta. 0+000 to Sta. 1+000	9,700,000
Penaranda RIS: Construction of PCCP as Solar Dryer @ Lateral C Extension, Sta. 0+000-0+260	2,450,000
TRIS Lower: Construction of PCCP at Lateral G3b TRIS Lower at Sta. 1+237.78 - 1+404.28	2,450,000
PRIS-SDC: Improvement of Irrigation Canal Roadways (Science City of Muñoz area) PCCP Lateral E Sta.5+870-6+040	2,450,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT
PRIS-SDC PH2: Construction of Portland Cement Concrete Pavement (PCCP) at Sub-Lateral L-5 (Sta. 0+000 - STA. 0+440)	2,450,000
Sta. Maria RIS: Construction of Service Road	4,700,000
Batang-Batang RIS: Concreting of Service Road at Lateral C Supply Canal, 0+000.00 - 0+400.00	5,000,000
Bansud RIS: Concreting of Service Road (N. Lateral C Sta. 0+000.00 - 0+300.00)	5,000,000
Pagbahan RIS: Construction of Service Road from Sta. 0+173 to Sta. 0+353 Main Canal	4,700,000
Daet-Talisay RIS: Concreting of Service Road South Main Canal Sta. 0+000-0+430	5,200,000
Libmanan-Cabusao PIS: Concreting of Service Road along Main Canal (Sta. 2+718.00 - 2+754.00)	4,000,000
Tigman-Hinagyanan-Inarihan RIS: Concreting of Service Road along Turnout #10 Sta. 0+000.00 - 0+270.00	3,000,000
Tigman-Hinagyanan-Inarihan RIS: Concreting of Service Road along Lateral C1 (Sta.1+519 - 3+237)	20,000,000
San Ramon RIS: Concreting of NIS Service Roads (Sta. 1264.11 -1+334.2 of Main Canal)	1,250,000
San Francisco RIS: Concreting of Service Roads (Sta. 3+266.00 - 3+332.00 of Main Canal)	1,250,000
Bago RIS: Concreting of Service Roads	5,700,000
Jalaur RIS: Concreting of NIA Service Road (Extension Area)	5,000,000
Bohol Integrated Irrigation System (Malinao IS): Repair and Improvements of Service Road with a length of 300 meters along Main Canal (0+420~0+720)	4,700,000
Tubigon (Ilihan) SRIS: Repair and Improvements of Service Roads from Sta. 0+100 to Sta. 0+530 leading to Ilihan Brgy. Road	7,000,000
Bao RIS**:** Road Concreting along Lateral D	8,000,000
Hindang-Hilongos IS: Road Concreting of Main Canal	6,700,000
Dipolo RIS: Concreting of existing Service Road at Dipolo MC1 Sta. 5+165-6+000 and Guitran MC Sta. 1+226-1+440	5,000,000
Salug RIS: Concreting of Existing Service Roads along Lateral A1 West Sta. 0+000 - 0+200	4,700,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT
Salug RIS: Concreting of Existing Service Roads along Lateral A (Balogo) Sta. 0+000 - 0+214	5,000,000
Malaig RIS: Repair and Improvement of Service Roads @ Main Canal Sta. 0+000-2+501	14,700,000
Batutu RIS: Concreting of Service Roads along MC East Sta. 0+749.2 to Sta. 0+849.2 (Cogonon) to provide easy access for the delivery of agricultural products	1,500,000
Saug RIS: Road Concreting along Lateral A West Sta. 0+300-1+000	3,250,000
Lasang RIS: Road Concreting along Lateral A4 Sta. 0+000-0+150	1,950,000
Padada RIS: Concreting of Service Road along Parat RMC at Sta. 0+000.00 - 0+300 to provide easy access for the delivery of agricultural products	4,000,000
Mal RIS: Concreting of Service Road along RMC and RMC Supplementary at Sta. 0+000.00 - 0 + 150 to provide easy access for the delivery of agricultural products	2,000,000
Mlang RIS: Road Concreting of Service Road at Main Canal Sta. 0+370 - 0+620	4,500,000
Lambayong RIS: Road Surfacing 1. Lateral D4 (Sta. 0+000-1+300) L=1,300 mts	2,000,000
Alip RIS: Road concreting of 0.090-km linking Road Lat. B to Damawato Road Sta. 0+000 - 0+090	1,500,000
Kabulnan RIS: Concreting of 0.090-km Service Road at Left Main Canal Sta. 0+550-0+640	1,500,000
Marbel 1 RIS: Improvement of Service Roads along Lateral I (Road Surfacing)	1,200,000
Maridagao River Irrigation System Improvement Project: Construction of Flood Road Dike along Pulangui River, Irrigation and Drainage Facilities, Access Roads, and Solar Pumps	200,000,000
Rehabilitation and Protection of Watershed Management	100,000,000
Abra River Irrigation System: Repair of Canal Lining along the Diversion Canal, Sub-lateral Canal along the Lateral Canal and Appurtenant Structures	17,000,000
Hapid Irrigation System: Repair/Rehabilitation of Canal Lining	17,400,000
Upper Chico River Irrigation System: Repair of Canal Lining, Protection Works & Canal Structure	8,500,000
Upper Chico River Irrigation System: Protection works	30,000,000
Madongan RIS: Construction of Canal Lining at MR-1 Extension Canal at Sta. 0+000 - 0+650	5,000,000
Laoag-Vintar RIS: Improvement of Bacsil North Water Impounding System	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT
Bonga Pump No. 2 PIS: Construction of Protection Works (Groundsill)	200,000,000
Amburayan RIS: Repair of Canal Lining @ Sta.15+963.00 - 15+993.00, MC	2,000,000
Amburayan RIS: Repair of Canal Lining @Sta. 12+681.00 - 12+751.00, MC	3,000,000
Masalip RIS: Repair of Canal Lining @ Sta. 0+127.00-0+224.70, Sta. 0+242.70-0+351.00, Lat. A	2,000,000
Masalip RIS: Canal Lining @ Sta. 3+070.00 - 3+150.00, Sta. 3+829.00 - 3+925.50, Sta. 3+968.40 - 4+031.40, Sta. 4+061.50 - 4+126.50, Sta. 4+602.30 - 4+617.60, Lat. A-Extra and Repair of Road Crossing @ Sta. 3+240.00+3+269.00	3,000,000
Ambayoan RIS: Repair of Canal Lining @ ADRIS Main Canal (Sta. 4+000 - 4+585)	20,355,000
Magapit Pump Irrigation System: Improvement of Canals and Canal Structures	4,000,000
Zinundungan River Irrigation System: Improvement of Canals and Canal Structures	4,000,000
Chico River Pump Irrigation System: Improvement of Siphon Along Lateral E	4,900,000
Visitacion IS: Construction of Embankment Protection with Steel Sheet Pile	50,000,000
Pasa SRIS: Repair of Canal Lining at Sta. 2+246-2+280 and 2+930-2+960 along lateral A Sta. 0+107 - 0+529 along Lateral D	4,000,000
San Pablo-Cabagan IS: Construction of Concrete Canal Lining at Stations 2+612.97 - 2+780.00 along Main Canal	3,000,000
Mallig River Irrigation System: Construction of Structured Wall Pipe at Station 1+970.55-2+000.5 along Main Canal	3,000,000
Mallig RIS: Construction of Slope Protection at Mallig Dam Intake and Construction of Slope Protection at Casili Dam Intake	150,000,000
Mallig River Irrigation System: Construction of Gabion Slope Protection and CHB Canal Lining at Lateral D1; Construction of Concrete Slope Protection at Casili Diversion Dam and Lateral B; Construction of Concrete Canal Lining at Main Canal, Lateral A, and Lateral D; Construction of CHB Canal Lining at Lateral B2; Construction of Pipeline at Main Canal; and Construction of Canal Structures at Lateral A and Lateral B2	50,000,000
Upper Chico RIS: Improvement of Irrigation Facilities	30,000,000
Colocol INIS: Construction of Bench Flume	10,000,000
Addalam River Irrigation System (ADRIS): Improvement of MC Canal Lining @ Station 13+145.50 - Station 13+187, Sta. 13+400 - Station 13+494	10,000,000
Magat RIS: Furnish and Installation of type II U-shaped Sheet Pile through Rehabilitation of Scoured Embankment along Approach Channel of PS No. 1 Left and Right Side	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT
Magat RIS: Furnish and Install of Type II U shaped sheetpile through rehabilitation of Scoured Embankment along Macanao Creek, Cabatuan Isabela (Total Length= 102M)	40,000,000
Angat Maasim RIS: Improvement of Bitukang Manok Creek, Lateral C, Lateral C-Extra and various irrigation facilities	100,000,000
TASMORIS (O'donnell Side): Construction of Canal Lining at Lateral B-1 and Concreting of Service Road at Lateral B in Brgy. Calingcuan	15,000,000
TASMORIS (Tarlac RIS): Improvement of Facilities of TASMORIS-Lacson Canal and Road improvement along Lacson Canal, Lacson Creek & Lateral B	50,000,000
TASMORIS (O'donnell Side): Construction of Canal Lining at Lateral B-1 and Concreting of Service Road at Lateral B in Brgy. Calingcuan	15,000,000
STRIS (Cavite Dam): Repair/Improvement of Cavite Diversion Dam and Canal Lining and Service Road at Main Canal Sta. 0+000-0+700	100,000,000
TASMORIS (Tarlac RIS): Improvement of Irrigation Facilities of TASMORIS – Lacson Canal (Sta. 0+326 – 0+636); Slope Protection at Lacson Creek (Sta. 0+000 – 1+046); and Road Improvement along Lacson Canal (Sta. 0+150 – 0+636), Lacson Creek (Sta. 0+000 – 0+414), and Latent B (Sta. 5+650 – 6+550)	50,000,000
Aliaga IS: Repair of Scoured Embankment @ Santiago Dam, Construction of Concrete Lining @ Lateral Am and Lateral Am Supply Canal	100,000,000
PRIS-SDC: Construction of Slope Protection at Nagpandayan Reservoir	25,000,000
Construction of Concrete Canal Lining at lateral B-7, SDA, and Improvement of Drainage Waterway at Brgy. 1 & Pulong Bahay: Construction of Concrete Canal Lining at lateral B-7, SDA, and Improvement of Drainage Waterway at Brgy. 1 & Pulong Bahay	50,000,000
TRIS Lower: Concrete Canal Lining at Lateral F-1A, SDA @ Sta. 2+455.26 - 3+473.87 and Rehabilitation of Steel Gates	17,000,000
TRIS Lower: CHB Canal Lining at Lateral B-3, SDA @ Sta. 2+080.23 - 2+805.03	5,500,000
TRIS Lower: Improvement of Cojuangco Dam and Lateral G-2 (Sta. 1+438.10+635.49)	20,000,000
Aliaga IS: Construction of Concrete Lining @ Lateral AM-5 Sta. 2+960 - 5+896	38,000,000
PBRIS EXTN: Repair of Lateral A-7 Sta. 0+226 - 0+927	15,000,000
PRIS-SDC PH2: Repair of Sub-Lateral O-1 (Construction of Concrete Lining at Sta. 0+120 - Sta. 0+700)	6,000,000
PRIS-SDC PH2: Repair of Sub-Lateral P-2a (Construction of Concrete Lining at Sta. 0+330 - Sta. 1+070.00)	7,000,000
PRIS-SDC PH2: Repair of Sub-Lateral L-6a (Construction of Concrete Lining at Sta. 0+000 - Sta. 0+817)	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT
PRIS-SDC PH2: Repair of Lateral S (Construction of Concrete Lining at Sta. 0+324.00 - Sta. 1+320.00, Sta. 2+200.00 - Sta. 3+265.95)	27,000,000
PRIS-SDC PH2: Repair of Sub-Lateral P-2 (Construction of Concrete Lining at Sta. 0+560 - Sta. 1+920.50)	25,000,000
PRIS-SDC PH2: Construction of Re-Use Check Structure and Desilting of Ambassador Creek	100,000,000
Quipot IS: Construction of Canal Lining, Canal Structures and Other Irrigation Faciities	100,000,000
Lumintao RIS: Repair of Canal Lining and Canal Structure from Sta. 0+165 to 0+365 Matabiaga-Malawaan IA	5,000,000
Mongpong RIS: Repair of Canal Lining and Canal Structure from Sta. 3+400 to 3+600 MC-8	5,000,000
Pula RIS: Repair of Downstream Apron	7,500,000
Bansud RIS: Concreting of Canal Lining Lateral AX Sta. 0+000.00 - 0+300.00)	2,500,000
Batang-Batang RIS: Construction of Canal Lining and Canal Structures at Sta. 4+276.00- 4+676, BBMain Canal and Sta. 0+200.00 - 0+250.00, BBmain Canal	12,900,000
Malatgao RIS: Construction of Canal Lining at Canal Structures at Sta. 2+670.00 - 2+793.00, Lateral BS and Sta. 1+000.00- 1+315.00, Lateral CS and Sta. 0+250.00 - 0+550.00, Lateral DS	10,000,000
Daet-Talisay RIS: Repair/Improvement of Canal Lining at Sta. 0+000-0+514.20, Lat. A-1b; Installation of Diesel Engine Pump at Tail end of Lateral A1 and Lateral A1c	1,500,000
Daet-Talisay RIS: Repair/Improvement of Canal Lining at Sta. 3+115.50 - 4+216.80 SMC	1,400,000
Libmanan-Cabusao PIS: Repair/Rehabilitation of Trapezoidal Canal Left and Right Embankment (Main Canal Sta. 7+642 - 8+300), Headgates (MC-1 Sta. 8+593.00, MC-2 Sta. 9+393.00, and F1-1 Sta. 9+844), and Construction of Waste Way (Sta. 11+145)	8,000,000
Libmanan-Cabusao PIS: Repair/Rehabilitation of Trapezoidal Canal Embankment (Main Canal Sta. 0+000.00 - 0+720.00, Sta. 0+542.00 - 0+562.00, 4+471.00 - 4+862.00, 5+000.00 - 5+200.00), Headgate Lateral B (Sta. 5+550.00) and Headgate Lateral C (Sta. 6+920.00)	14,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT
Tigman-Hinagyanan-Inarihan RIS: Repair/Rehabilitation of Canalization at MC-1 Canal (Sta. 0+000.00 - 0+100.00) at Tigman Main Canal, Canal Lining at Inarihan Line-Main Canal (Sta. 9+320.00 - 9+652.00), Construction of Outfall Structure at Sta. 9+562.00 (Inarihan Main Canal), Rehabilitation of Outfall B-3 Structure, MC-SP2 Outfall Structure-Replacement of Steelgate, TO1 (Sta. 0+200.00 - 0+300.00), TO2 (Sta. 0+030.00 - 0+080.00), Turnout 11 (Sta. 0+050.00 - 0+100.00) along Hinagyanan line, Lateral A (raising of canal) (Sta. 1+040 - 1+240) at Inarihan Line, and Replacement of turnoutgates at MC7A-1, Lateral D4, TO A1-1 and A1-2 within Inarihan Line	9,000,000
Barit RIS: Repair/Rehabilitation of Canal Embankment at Sta. 0+048.20 - 0+117.25, Repair of Steel Gates and Intake Gates #2, #3, and #4, and Installation of Sluice Gate's Llifting Cable	2,000,000
San Ramon RIS: Repair of Canal Structures along Sta. 6+204.90 - 6+207.90, Sta 2+408.16 CL of Main Canal, Concreting of Sublateral Canals 0+000.00-0+300 including Electrification for Diversion's Water Master's Quarter and Automated Gates	3,500,000
San Francisco RIS: Repair of Canal Lining along Sta. 0+522.70-1+720.00, Canal Structure along Sta. 0+377.50, 0+52270, 1+900.00 of Main Canal, Sta. 0+000 - 0+400.00 of Sublateral A	3,500,000
Aklan RIS: Rehabilitation of Aklan RIS - West Side	5,000,000
Aganan RIS: Repair/ Rehabilitation (Concreting) of Canal @ Main Canal	8,000,000
Bago RIS: Rehabilitation/Improvement of Bench Flume and Drainage Canal	6,000,000
Pangiplan RIS: Construction of Slope Protection, Concreting of Bench flume Lareral D-2	3,900,000
Can-asujan SRIS: Repair of Siphon at Lateral D with a total length of 729 meters at Sta. 0+000 to 0+160 & Sta. 0+951 to 1+020 & lateral canal at along Sta. 0+000 to 0+500	16,000,000
Dauin SRIS: Repair of Lined Canal with Cover (Sta. 0+050 - 0+072)	500,000
Sta. Agueda-Datagon IS: Repair of Lined Canal at Naga Intake (Sta. 0+300 - 0+650)	3,500,000
Tibak RIS: Repair/Improvement of Kilot Checkgate & Tahaw Diversion Canal Sta. 0+000-0+600	11,000,000
Dagutan RIS: Repair/Improvement of Diversion Dam (Downstream Apron)	13,900,000
Bao RIS: Repair/Improvement of Canal Lining at Lateral A Sta. 0+528 - 1+188	5,000,000
Hindang-Hilongos IS: Repair/Improvement of Diversion Works (Slope Protection Uptream)	5,000,000
Guinarona RIS - Tabontabon: Repair of irrigation facilities	15,000,000
Das-ay RIS: Repair/Improvement of Diversion Works & Canal System	8,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT
Jicontol IS: Repair/Rehab of Irrigation Facilities and Solar-Powered Pump Irrigation System	100,000,000
Labangan RIS: Installation of Interlocking Concrete Blocks (I-Blocks) Downstream of Bokong Dam and Construction of Slope Protection along the Left Bank, Upstream and Downstream portion of Bokong Dam	200,000,000
Gaulan IP: Construction of Irrigation Structure	50,000,000
Pulangui RIS: Sedimentation Control and Irrigaion Project	200,000,000
Roxas Kuya RIS: Rehabilitation of Roxas Kuya Main Diversion Structure	140,000,000
Pulangi RIS: Pulangi River Sedimentation Control and Irrigation Project Phase 2 Package A	140,000,000
Pulangi RIS: Pulangi River Sedimentation Control and Irrigation Project Phase 2 Package B	140,000,000
Pulangi RIS: Pulangi River Sedimentation Control and Irrigation Project Phase 2 Package C	100,000,000
Balingasag RIS: Dam Revetment and Improvement with slope protection (Rosario Dam)	50,000,000
Balingasag RIS: Rehabilitation of Slope Protection, Right Downstream, Sta. 0+000 to 0+100	50,000,000
Balingasag RIS: Rehabilitation of Slope Protection, Right Downstream, Sta. 0+000 to 0+100	50,000,000
Balingasag RIS: Rehabilitation of Slope Protection, Left Downstream, Sta. 0+000 to 0+100	60,000,000
Balingasag RIS: Extension of Slope Protection, Left Side, Sta. 0+046 to 0+500	60,000,000
Balingasag RIS: Extension of Slope Protection, Left Side, Sta. 0+500 to 1+015	60,000,000
Lasang RIS: Repair and Rehabilitation of Existing Embankment in Tuganay Creek Junction Drainage 60 Structure	50,000,000
Libuganon RIS: Repair and Rehabilitation of Existing Embankment in Magcreek Brgy. Salvacion	50,000,000
Kipaliku RIS: Repair and Rehabilitation of Existing Embankment in Lunga-og Dam Upstream Left Side	50,000,000
Kabacan RIS: Concreting of Canal at PACD2 Sta. 0+425 - 0+635	3,200,000
Malasila RIS: Construction of Protection Works at New Barbaza Downstream 35meters	5,700,000
Libungan RIS: Construction of Slope Protection @ Sadaan Glad MD (35m)	3,200,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT
Alip RIS: Concreting of 0.250 km Earth Canal Sedada MC Sta. 1+390 - 1+640	1,900,000
Kabulnan RIS: Repair of 0.100-km Main Canal at Main Cana Sta. 0+000 - 0+100	1,900,000
Ala RIS: Repair of Lateral C Sta. 1+523 - 1+533; and Repair/Replacement of 10 Steelgates along Main Canal	10,000,000
Marbel 2 RIS: Repair of Structure and Construction of Bank Protection Works at Agura Structure; and Repair/Replacement of 5 Steelgates along Main Canal, Lateral C	8,000,000
Tacurong RIS: Damaged Protection Dike Downstream Remove and Replace at Buenacosa C&W (Sta. 0+000 - 0+020)	9,000,000
Tago RIS: Repair of Irrigation Canal	100,000,000
Sta. Felomina CIS: Repair & Completion of Dam with its Appurtenant Structures	150,000,000
Abra River Irrigation System: Restoration of Canal Lining along the Supplemental Source of Upper Primary Canal and Construction of Appurtenant structures. Replacement of Delapidated Steel Gates along the Upper Primary Canal and Construction of Appurtenant Structures	10,000,000
West Apayao Abulug Irrigation System: Restoration of Damaged/Deteriorated Canal Structures, Construction of Canal Lining Protection Wall & Project Facilities	12,000,000
Hapid Irrigation System: Restoration of Concrete Canals	12,000,000
Upper Chico River Irrigation System: Restoration of Canal Lining & Canal Structure	8,500,000
Papa RIS: Construction of Canal Lining at Sta. 3+000-4+000 OGF PR-2	8,000,000
San Fabian RIS: Construction of Canal Lining @ Lateral AF (Sta. 0+552.5 - 0+800)	15,000,000
Baggao Irrigation System: Construction of Canal Lining along Main Canal	3,000,000
East Apayao Abulug Irrigation System: Construction of Canal Lining and Canal Structures	3,000,000
Visitacion Irrigation System: Construction of Canal Lining along Main Canal and Lateral A	3,000,000
Baua River Irrigation System: Improvement and Repair of Canal Lining and Canal Structures	3,000,000
Banurbur Creek Irrigation System: Improvement and Repair of Canal Lining and Canal Structures	3,000,000
Iguig Alcala Amulung Pump Irrigation System: Improvement and Repair of Canal Lining and Canal Structures	3,500,000
Dummun River Irrigation System: Improvement and Repair of Canal Lining and Canal Structures	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT
Lower Chico River Irrigation System: Improvement and Repair of Canal Lining and Canal Structures	3,000,000
Solana Pump Irrigation System: Improvement and Repair of Canal Lining and Canal Structures	3,000,000
San Pablo-Cabagan IS: Improvement of Irrigation Facilities at Main Canal	10,000,000
Mallig River Irrigation System: Improvement of Irrigation Facilities at Lateral B	10,000,000
Baligatan-DD: Modernization and Improvement of Existing Irrigation System	21,500,000
Baligatan DD: Restoration of Area thru Improvement of Irrigation Facility (Construction of Concrete Canal Lining at Lateral 9 Sta. 3+391 - 3+724 L=333m)	21,000,000
CLBRIS (Colo RIS): Canalization of Colo Main Canal	5,000,000
Tangilad SRIS (Samal): Improvement of Canal System	5,000,000
Angat-Maasim RIS: Rehabilitation of Canal System - Canalization - Lat. J-5-A-1 Sta. (0+000 to 0+500)	6,000,000
PDRIS (Cong Dadong Dam): Improvement of Diversion Works and Embankment Formation upstream area of Cong Dadong Dam	200,000,000
PDRIS (Virgen Dam): Repair and Rehabilitation of Virgen Dam and Improvement of Irrigation Facilities	200,000,000
Camiling RIS: Improvement of Canal System (Sta. 0+100 - 1+994.35), Canal Structures at Lateral H	15,000,000
TASMORIS (Tarlac RIS): Improvement of Canal Structures at Lateral F Headgate Sta. 0+000 (15°30'59.74"N, 120°36'7.40"E) (Repair of Headgate and Declogging of Check)	5,000,000
TASMORIS (Tarlac RIS): Repair of Steel Gates, Improvement of Canal System at Sub-Lateral B3a Sta. 0+000 to Sta. 0+500	6,500,000
Lumintao RIS: Construction of Canal Lining and Canal Structure from Sta. 1+782 to Sta. 1+882	5,000,000
Caguray RIS: Construction of Canal Lining and Canal Structure from Sta. 1+708 to Sta. 2+100 Lateral B1-A, and Sta. 3+279 to 3+479 B1-1	9,500,000
Pagbahan RIS: Construction of Canal Lining and Canal Structure from Sta. 1+887 to Sta. 2+000 Lateral D1	5,000,000
Baco-Bucayao RIS: Proposed Concreting of Earth Canal (Sta. 3+753 - 4+540) Lateral B2a & Proposed concreting of earth canal (0+980 - 1+633) Lateral C3	18,000,000
Cantingas RIS: Construction of Canal Lining & Structures at Sta. 2+000 to 2+300	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT
Matogdon RIS: Restoration of Lateral A (Sta 1+005 - 1+117); Improvement/Rehabilitation of Canal Structure and Canalization Works at Sta. 0+005-0+390, 1+888 - 1+998.50 Lat. C, Sta. 1+420 - 1+646.50 Lat. C-1; Installation of Diesel Engine Pump at the Tail End of Lateral A1c	10,000,000
Lower-Lalo RIS: Restoration of 5 Intake Gates and Forebay Intake Structure Fence and Concrete Slab, RALCC A-3 Extension (Sta. 0+234 - 0+650), Replacement of Road Crossing at RALCCA-3 (Sta. 0+000 - 0+006), Replacement of Road crossing at RALCCA (Sta. 0+030 - 0+050)	3,500,000
Lower-Lalo RIS: Restoration of Main Canal (5+982.80 - 6+022.80, 9+595.60 -9+780.60) and Repair of Canal Lining (RAMC 16 Sta. 0+018.5 - 0+100.00)	3,200,000
Lower-Lalo RIS: Restoration of Canal Lining at RAMC 16 (Sta. 0+018.5 - 0+586.5, RAMC 16 A 0+067 - 0+308, RAMC 17 0+150 - 0+506, RAMC 17A 1+853.5 - 2+120, RAMC 14-1 0+000 - 0+109.5, RAMC 15-A 0+886.2 - 0+994.5	4,000,000
Barit RIS: Restoration of Canal Lining and Canal Structures (RAMC 27B, RALAT A2-13, RALAT A2-14) Sta. 0+000.00 - Sta. 0+500.00, RAMC 27A or Lateral I Sta. 0+000.00 - 0+500.00	19,000,000
Cabilogan-San Juan RIS: Restoration of Sub-Lateral C-2-1 (Sta. 0+000 - 0+250)	2,800,000
Panakuyan RIS: Restoration of Lateral K Canal and Canal Structures and Provision of Gate	5,000,000
Jalaur RIS: Repair/Rehabilitation (Concreting) of Canal @ Main Canal	14,000,000
Sibalom RIS: Repair/Rehabilitation (Concreting) of Canal @ Main Canal	6,000,000
Bago RIS: Concreting of Bench Flume and Canal Structure	11,500,000
Pangiplan RIS: Concreting of Bench Flume and Canal Structure @ Lateral D-1	6,000,000
Bayawan NIS: Repair of Main Canal (Sta. 1+350 - 1+780), Lateral A (Sta. 0+000 - 1+700), Lateral C (Sta. 0+000 - 2+130), Lateral B (Sta. 0+000 - 1+060) and Construction of Protection Works at Main Canal	23,000,000
Jicontol IS: Repair/Improvement of the Dilapidated Canal Lining along the Trapezoidal Main, including the Removal and Replacement of Deteriorated CHB Canal Lining along Lateral A	21,250,000
Catubig IS: Construction of Canal Lining and Appurtenant Structures along Catubig Right Main Canal (CRMC) Lateral 1 and Lateral 5	21,250,000
Salug RIS: Construction of a 50-meter Protection Dike along Salug Diut River for the Protection of the Lateral E Canal Lining serving 1,000 hectares	15,000,000
Labangan RIS: Construction of Canal Lining at Lateral A3, Lateral A2	10,000,000
Dipolo RIS: Repair of Dipolo MC2 Siphon	7,500,000
Sibuguey Valley IS: Construction of Canalization at Lateral 7	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT
Rugnan RIS: Construction of Lateral G-1 @ Sta. 0+000 - 1+200 and its Appurtenant Structures	30,000,000
Balingasag RIS: Repair of Damaged Canal Lining along A 0-000 - 3+320	12,500,000
Lasang RIS: Embankment of Protection Dike along Lateral G, Establishment of Pump Irrigation Project, Concreting of Existing Earth Canal at Lateral G Sta. 0+000 - 2+600	32,500,000
Maridagao RIS: 1. Concreting of Canal along lateral E 0+000 - 0+700 (UMSA at DALFIA) 2. Desilting at Lateral Drainage from Pulangi River to Lateral A1 (BAGONABATI IA)	16,500,000
Alip RIS: Improvement of Intake	3,500,000
Kabulnan RIS: Repair of 0.300-km Concrete Canal at Lateral RH-2 Sta. 5+086 - 5+386 and 1- unit Canal Structure	3,500,000
Lambayong: 1. Construction of 1 km Canal Lining at Pasamic (Sta. 4+691 - 5+691) 2. Supply and Installation of Pasamic 3 - Units Sluice Gates 3. Construction of 5 units Canal Structures and 6 Terminal Facilities	19,000,000
Lambayong RIS: 1. Construction of Check and weir and 4 km lined canal at New Sebu Area 2. Remove and Replace of 4 intake gate of Lambayong RIS Main Canal 3. Construction of 1.5KM Protection Dike at New Sebu area 4. Installation of 4 units solar powered pump with complete accessories 5. Construction of Canal Lining at Pidtiguian Area Sta. 0+000 - 2+400 (L= 2.4 km)	171,700,000
Zinundungan River Irrigation System: Improvement of Tulong Intake Structure and Gates	10,000,000
East Apayao Abulug Irrigation System: Dam Retrofitting and Strengthening of Gattu Dam (Sluice and Intake)	5,000,000
Iguig Alcala Amulung Pump Irrigation System: Improvement of Amulung Intake Pilot Channel	15,000,000
Pasa SRIS: Supply, Delivery and Installation of Intermediate Monitoring System and Construction of Slope Protection	10,000,000
San Pablo-Cabagan IS: Supply, Delivery and Installation of Sluice Gates and Construction of Slope Protection	10,000,000
Mallig River Irrigation System: Supply, Delivery and Installation of Telemetry and Automatic Weather Station at Casili Dam and Construction of Slope Protection	10,000,000
Colocol INIS: Improvement of Intake	15,000,000
Addalam River Irrigation System (ADRIS): Establishment of SMS Telemetered Rainfall/River Gauges and Sensors/Monitoring Equipment/Subscription, Supply and Installation of CCTV, IP Radio/VHF/Steel Gates	25,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT
Communal Irrigation System Sub-Program	**3,243,000,000**
Dicamay CIS: Rehabilitation of Dam and Construction of Slope Protection	25,000,000
Masipi West CIS: Replacement of Trash Rack at Intake Sta. 0+000; Propose Steel Gate at Intake Sta. 0+000, and at Inlet of Combined Thresher Crossing and Headgate of Lateral A along Main Canal Sta. 0+436; Construction of Pipeline at Sta. 0+236 - 0+284 along Main Canal; Repair of RC Pipe of Siphon at Sta. 1+360 - 1+440 along Main Canal; Construction of Canal Lining at Sta. 0+474 - 0+633, Sta. 0+658 - 0+845, Sta. 0+858 - 0+996, Sta. 1+300 - 1+360, Sta. 1+680 -1+800 along Main Canal	9,000,000
Simanu CIS: Propose Steel Gate & Lifting Mechanism at Intake Sta. 0+000 Rehabilitation/Dredging & Clearing of Ogee Dam Construction of Structured Wall Pipe at Sta. 4+360.00 - 4+560.00 along Main Canal; Canal Lining at Sta. 4+580.00 - 4+797.00 and Sta. 4+800.00 - 5+092.50 along Main Canal, Sta. 0+006.20 - 0+568.80 along Lateral A, and Sta. 0+005.00 - 0+690.00 along Lateral B; Canal Structures at various locations (Road Crossing at Sta. 4+797.00 along Main Canal and Drainage Culvert at Sta. 0+054.00 along Lateral A); and Canal Desilting	9,000,000
Upper Decabacan CIS: Improvement of Diversion Dam	10,000,000
San Francisco CIS: Retrofitting of Diversion Dam	10,000,000
Lower Nagbitin CIS: Retrofitting of Diversion Dam	10,000,000
Sto. Rosario I CIS: Repair of Canal Structures	5,000,000
MBCIIS (Binalawan): Repair of Steelgates, dam mechanization and enclosure of dam mechanization area	5,000,000
Manabo CIS: Concreting of Service Road	11,000,000
Consuelo CIS: Concreting of Service Road	15,400,000
Nakidol Creek-Poblacion CIS: Concreting of the 0.410 KM Service Road and Protection Structure from the Poblacion Provincial Road leading to the diversion structure of the Nakidol Creek Poblacion CIS and Construction of culvert	15,500,000
Camandag CIS: Construction of Service Road	6,600,000
Balong Norte CIS: Concreting of Service Road w/ protection works	21,000,000
Dodoan CIS: Road Opening and Construction of PCCP	15,500,000
Casala Del Pilar CIS: Construction of Concrete Road at Sta. 1+720.00 - 2+000.00 along Casala Main Canal and Sta. 0+000.00 - 0+280.00 along Del Pilar Main Canal	5,000,000
Masipi East CIS: Construction of Concrete Road at Sta. 0+000 - 0+600 along Main Canal	5,000,000
Matuno Sto. Domingo CIS: Construction of PCCP Service Road	4,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT
Benay Wangeon CIS: Construction of Concrete Road	4,000,000
Bone CIS: Construction of Concrete Road	4,000,000
Ditabuan SPIS: Construction of Concrete Road at (Station 0+000.00 - Station 0+550.00)	3,500,000
Lower Nagbitin CIS: Construction of Concrete Road (Station 0+000.00 - Station 0+400.00)	2,600,000
Maria Clara CIS: Construction of Concrete Road (Station 0+000.00 - Station 0+400.00)	2,600,000
Mangandingay CIS: Construction of Concrete Road (Station 0+000.00 - Station 0+400.00)	2,600,000
Gabriela Silang CIS: Construction of Concrete Road (Station 0+000.00 - Station 0+610.00)	4,000,000
Dumanisi CIS: Construction of Concrete Road (Station 0+000.00 - Station 0+170.00)	1,100,000
Lower Villahermosa CIS: Construction of Concrete Road (Station 0+000.00 - Station 0+550.00)	3,600,000
Disolon CIS: Construction of Service Road along Brgy. Ditinigyan (Sta. 0+000 - Sta. 0+300)	3,000,000
Sta. Catalina CIS: Road Concreting (Sta. 0+360 to 0+660)	7,000,000
Partida CIS: Road Concreting (Sta. 0+000 to 0+350)	7,000,000
Sibul CIS: Road Concreting (Sta. 0+698 to 1+048)	7,000,000
Sta. Lucia Old CIS: Construction of Service Road along Brgy. Sta. Lucia Old (Sta. 0+000 - Sta. 0+200)	2,000,000
Cadaclan CIS: Construction of Service Road along Brgy. Cadaclan (Sta. 0+000 - Sta. 0+210)	2,100,000
Pulang Lupa SWIS: Construction of Service Road along Brgy. Rio Chico (Sta. 0+000 - Sta. 0+800)	8,000,000
San Miguel PIS: Improvement of Service Road (Along Main Canal)	5,400,000
Caulaman CIS: Improvement of Service Road	5,000,000
San Juan CIS: Improvement of Service Road	5,000,000
Castillo CIS: Concreting of Service Road at Castillo CIS	6,500,000
Nibangon CIS: Improvement of Service Road (Main Canal Sta. 0+000 - 1+240)	14,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT
Tondo Alusiis CIS: Improvement of Service Road (Main Canal Sta. 0+000 - 0+857)	5,000,000
Cang-atuyom CIS: Repair and Improvements of Service Roads from Sta. 0+000 to Sta. 0+156.00 leading to barangay road	2,500,000
Cabidianan CIS: Concreting of Service Roads along Lateral B1 Sta. 0+000 to Sta. 0+400 to provide easy access for the delivery of agricultural products	4,000,000
Kidawa CIS: Concreting of Service Road at Main Canal of Tagmanok Dam from Sta. 0+351 to Sta. 0+751 to provide easy access for the delivery of agricultural products	3,000,000
Bunawan-Kipalili CIS: Road Concreting along Main Canal Sta. 0+000 - 0+155	2,000,000
Lanuro CIS: Concreting of Service Road along main canal to provide easy access for the delivery of agricultural products	2,000,000
Miral SRIS: Concreting of Service Road along LMC2-Road 1 at Sta. 0+000.00 - 0+500 to provide easy access for the delivery of agricultural products	4,000,000
Coog CIS: Repair of Diversion structure of Main Pipeline 01; Concreting of the Canal Lining; Installation of HDPE Pipeline, Construction of Canal Structures & Terminal Facilities (reservoir tank)	4,500,000
Bedbed CIS: Repair of the Dilapidated Pipeline; Construction of Reservoir Tank	4,000,000
Gayang CIS: Repair of Canal Structures and Installation of Pipeline	3,500,000
Favarey CIS: Repair of Canal Lining and Canal Structures	2,000,000
Natonin CIS: Repair of intake and Canal Lining with Canal Protection	3,000,000
Estancia CIS: Construction of Sabo Dam	400,000,000
Dupitac CIS: Construction of Sabo Dam	400,000,000
Bucao CIS: Modification of Dam, Repair of Canal Lining w/ Cover @ Sta. 2+850 - 4+390.00, MC	20,000,000
Nagsabaran CIS: Repair of Downstream Apron	10,000,000
Dasay CIS: Construction of Canal Protection Works @ Sta. 0+100.00 - 0+140.00, MC and Canal Lining Cover @ Sta. 0+200.00 - 0+400.00, MC	5,000,000
Bakes-Balbalayang CIS: Construction of Elevated Flume @ Sta. 0+833.00 - 0+938.60, MC	15,000,000
Bucao CIS: Repair of Canal Lining w/ Cover @ Sta. 2+850 - 2+990.00, MC	7,000,000
Ngayaongaoan CIS: Repair of Canal Lining (Sta. 0+000 - 0+800)	5,300,000
Dolaoan CIS: Repair of Dam	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT
Banog Sur CIS: Repair of Impounding Dam	10,000,000
Tipor CIS: Repair of Impounding Dam and Repair of Canal Lining (Sta. 0+000 - 0+750)	15,000,000
Sampaloc CIS: Repair of Dam and Construction of Canal Lining (Sta. 0+000 - 0+500)	10,000,000
Bugarin CIS: Repair of Dam	10,000,000
Siwasiw CIS: Repair of Canal Lining (Sta. 0+000 - 1+200)	11,000,000
Masidem SRIP: Repair of Intake Gate and Canal Lining and Structures (Sta. 0+518 - 2+565)	11,000,000
Pau Tupa CIS: Construction of Canal Lining (Sta. 0+050 - 0+920)	11,000,000
Tanobong CIS: Modification of Dam and Canal Lining (Sta. 0+742 - 1+315)	11,000,000
Manamtam CIS: Improvement and Repair of Canal Lining & Canal Structures	5,000,000
Lamoy Ubbog CIS: Repair of Intake, Canal Lining (Sta. 0+000 - 1+370 MC) & Canal Structures	5,000,000
Concreting of Canal Lining at Brgy. Bugnay Daldalayap CIS, Diadi	10,000,000
Concreting of Canal Lining at Brgy. Poblacion Inalangan CIS, Diadi	10,000,000
Concreting of Canal Lining at Brgy. Duraarong CIS, Diadi	10,000,000
Concreting of Canal Lining at Brgy. Balete CIS, Diadi	10,000,000
Concreting of Canal Lining at Upper and Lower Decabacan CIS, Diadi	10,000,000
Dabobo CIS: Repair of Canal Lining along Lateral A at Station 0+000 - 0+525.00; Repair of Canal Structures along Main Canal at Station 0+000.00 (Intake), along Lateral A at Station 0+160.00 (Thr. Crossing), Station 0+330.00 (Thr. Crossing)	3,300,000
Villarose CIS: Repair of Canal Lining along Main Canal at Station 0+000.00 - 0+300.00; Construction of Canal Cover at Station 0+149.00 - 0+175.00, Station 0+235.00, Station 1+400.00 - 1+518.00, Station 1+700.00 - 2+025.00; Repair of Canal Structures at Station 0+030.80 (Spillway), Station 0+175.00 (Overhead Drainage), Station 0+235.00 (Overhead Drainage), Station 0+790.00 (Overhead Drainage); Desilting at Station 1+400.00 - 1+518.00, Station 1+700.00 - 2+200.00	3,000,000
Tanato CIS: Improvement of Canal System and Slope Protection Works (Main Canal Sta. 1+000 to Sta. 1+700)	45,000,000
Manimas CIS: Improvement of Canal System and Slope Protection Works (Lateral Canal Sta. 0+000 to Sta. 1+100)	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT
Duale-alangan: Improvement of Canal System (Main Canal Sta. 0+310 to Sta. 1+110)	10,000,000
Magsaysay CIS (Tabon ng Bayan): Construction of Canal Lining (Main Canal Sta. 0+310 to Sta. 1+110)	15,000,000
Magsaysay CIS (Panikian Irrigation System): Improvement of Irrigation Facilities of Panikian Check	5,000,000
Repair and Rehabilitation of Diversion Works and Slope Protection Works Upstream and Downstream of Irrigation System at Brgy. Cupang	30,000,000
San Martin CIS: Construction of Slope Protection and Improvement of Intake Structure including various facilities	120,000,000
Natividad CIS: Improvement of irrigation facilities	50,000,000
Binagbag CIS: Repair of Slope Protection (Sta. 0+321 to 0+473.25)	20,000,000
Matala CIS: Construction / Repair of Irrigation Structures and Canal System	20,000,000
San Ignacio CIS: Construction / Repair of Irrigation Structures and Canal System	20,000,000
Quilo-Quilo CIS: Construction / Repair of Irrigation Structures and Canal System	20,000,000
Namuco CIS: Construction / Repair of Irrigation Structures and Canal System	20,000,000
Balimbing CIS: Construction / Repair of Irrigation Structures and Canal System	20,000,000
Lobo CIS: Construction / Repair of Irrigation Structures and Canal System	35,000,000
Malitlit CIS: Construction / Repair of Irrigation Structures and Canal System	5,000,000
Apar CIS: Construction / Repair of Irrigation Structures and Canal System	5,000,000
Jaybanga CIS: Construction / Repair of Irrigation Structures and Canal System	5,000,000
Nagtaluntong CIS: Construction / Repair of Irrigation Structures and Canal System	20,000,000
Tinamnan CIS: Repair of Canal System	20,000,000
Kulapi CIS: Repair of Canal System	20,000,000
Ayuti CIS: Repair of Canal System	20,000,000
Bislian Malaki CIS: Repair of Dam, Construction of Canal Lining and Provision of Pump	10,000,000
Angib CIS: Construction of Canal Lining and Repair of Dam	20,000,000
Kawayan - Alitap CIS: Construction of Canal Lining	10,000,000
Tanyag CIS: Construction of Canal Lining and Canal 0+000 to 0+030	3,600,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT
Lapog CIS: Repair of Dam	5,000,000
Tigman CIS: Construction of Elevated Flume, Canal Lining and Canal Structure at Sta. 2+100.00 - 2+900.00, Main Canal	6,200,000
Pili Sur CIS: Improvement of Concrete Canal Lining and Structures at Sta. 1+380 - 1+480	1,500,000
Cabangan CIS: Repair/rehabilitation of Slope Protection at Upstream, Right side (Sta. 0+010.30 - 0+141.00)	15,000,000
Basud Magurang (HRISIA) CIS: Repair/Rehabilitation of Right Main Canal (Sta. 0+514 - 1+323), Lateral A of Right Main Canal (Sta. 0+200 - 0+260) and Left Main Canal (Sta. 0+146 - 0+350)	15,000,000
Centro Occidental CIS: Repair/Rehabilitation of Dam (Sta. 0+000.00) and Canalization works at Main Canal (Sta. 1+506.8 - 2+008)	20,000,000
Buhay na Kudos CIS: Repair/Rehabilitation of Diversion Works (Falling Shutter Dam at Sta. 0+000), Slope Protection works at Upstream, Left and Right Side of Dam, and Canalization Works at Lateral A of Right Main Canal (Sta. 0+200 - 0+250)	15,000,000
Nagas-Maramba CIS: Repair/Rehabilitation of Canal Structures & Canalization Works at Main Canal (Sta. 0+259.7 - 0+362.50)	15,000,000
Lower Talisay CIS: Repair/Rehabilitation of Diversion Works and Slope Protection at downstream of Dam	20,000,000
Padang CIS: Repair/Rehabilitation of Left Main Canal (Sta. 0+310.50 - 0+342) and Canalization Works at Main Canal (0+101 - 0+885)	7,000,000
Buyo CIS: Repair/Rehabilitation of Diversion Works (Sta. 0+000), Slope Protection Works at Downstream & Upstream Leftside (10 meters) & Canalization Works at Main Canal (Sta. 1+152 - 1+829.5)	10,000,000
Rapu Rapu CIS: Repair/Rehabilitation of Diversion Works (Sta. 0+000), Slope Protection at Dam, Canal Structures and Canalization Works at Main Canal #2 (Sta. 0+705) & Lateral (Sta. 0+000 - 0+200)	10,000,000
Cawayan CIS-BGTP: Rehabilitation of Diversion, Repair of 300 meters Embankment Protection, and Repair/Rehabiliration of Damaged Canals, and Concreting of Earth Canals	50,000,000
Naagtan CIS: Repair/Rehabilitation of Canal lining at Sta. 0+152.40 - 0+282.60 MC01, Sta. 0+923.90 - 0+950.40 MC01, Sta. 0+959.00 - 1+125.80 MC01, 1+135.00 - 1+697.80 MC01, Sta. 0+94.00 - 0+150.40 MC02, Sta. 0+543.30 - 0+957.80 MC02, Sta. 0+988.35 - 1+068.60 MC02, Sta. 1+078.15 - 1+160.00 MC02 including installation of Steelgates at Diversion	8,000,000
Bagacay CIS: Repair/Rehabilitation of Canal lining at Sta. 0+235.00 - 0+264.90 Lat. B., Sta. 0+935.50 - 1+572.60 MC, including installation of Sluicegate and Embankment Protection at Diversion	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT
Bon-Ot CIS: Repair/Rehabilitation of Canal Lining at Sta 0+481.90 - 0+795.00 of Main Canal, Sta. 0+829.40 - 1+180.00 of MC, and Modification of Aux. Dam from Falling Shutter Type to Ogee Type Dam	5,000,000
San Florentino CIS: Repair and Construction of Canal and Dam Structures	4,000,000
Natuyay CIS: Typhoon Tino: Construction of Dam, Slope Protection, Repair of Siphon and Construction	4,000,000
Lumpan CIS: Construction of 1 unit Sumptank, Solar Pumping System, 1 unit Intake, and Repair of Pipeline A (0+000 - 0+500)	8,000,000
Luan-luan CIS: Repair of Elevated Flume (Sta. 0+120 - 0+140)	1,500,000
Kalumboyan CIS: Repair of Main Canal Cut and Cover (Sta. 0+060 - 0+180)	2,000,000
Jimalalud CIS: Repair of Main Canal (Sta. 0+200 - 0+250)	1,500,000
Calasgaan CIS: Repair of Intake	100,000
Cambaguio CIS: Replacement of Damage Pipes & Desilting of Dam	700,000
Budlasan CIS: Repair of Right Main Canal (Sta. 1+250 - 1+380, Sta. 1+520 - 1+670, Sta. 1+800 - 1+930)	1,500,000
Elicia CIS: Repair of Main Canal (Sta. 0+120 - 0+220)	1,000,000
Naga CIS: Repair/Improvement and Construction of Additional Pipeline and Concrete Canal	5,800,000
Rosario CIS: Repair and Improvement of Existing Supplemental Dam and Construction of Damaged CHB Canal	5,500,000
Biliran CIS: Repair/Improvement of Downstream Apron and Retaining Wall of Dam	5,000,000
Calambis-Mapula CIS: Repair/Improvement of Diversion works & canal system	15,000,000
San Isidro Bunguiao CIS: Proposed Construction and Repair of Canals and Canal Structures	3,000,000
Upper Bobongan CIS: Rehabilitation of Diversion Works	4,000,000
LANAWAN SIP: Rehabilitation of Diversion Works, Canalization and Canal Structures	40,000,000
Limas CIS: Repair of Teruvian Intake	2,000,000
Dawa CIS: Repair of Pipeline at Main Canal 1 Sta. 4+305.98-4+703.41	2,000,000
Bag-ong Kahayag CIS: Repair of Canal Lining at Main Canal Sta. 0+000-0+120	1,300,000
Catituan CIS: Repair of Cut and Cover and Road Crossing at Main Canal Construction of Canalization at Main Canal (Unlined 500m)	4,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT
Kuguita Baylao Lumad CIS: Rehabilitation of Dam 0+000, Construction of Canal Lining and Structures	40,000,000
Mahinog CIS: Repair of Dam Sta. 0+000, Desiltation and Provision of Steel Gates and Repair of Canal Lining	30,000,000
Bugwak CIS: Repair of Diversion Dam at Sta. 0+000 and Repair of Canal Lining	10,000,000
Itom CIS: Repair of Dam and Construction of Canal Lining	20,000,000
Bal-ason CIS: Construction of Protection Dike along Main Canal, Sta. 0+100 to 0+225	50,000,000
Bal-ason CIS: Construction of Protection Dike along Main Canal, Sta. 0+225 to 0+350	50,000,000
Altubo-guinotang CIS: Repair & Extension of Slope Protection (L/D)	50,000,000
Mat-I CIS: Repair & Extension of Slope Protection (L/D)	50,000,000
Sigbulan CIS: Construction of Canal Lining and Other Irrigation Structure	5,000,000
Mat-i CIS: Construction of Bench Flume and Other Irrigation Structures	5,000,000
Nuevo Iloco CIS: Repair of Damaged Elevated Flume along Main Canal of Hijo Dam from Station 1+450 to 1+556	2,000,000
Upper Tuganay CIS: Canal Heightening at Main Canal Sta. 0+000-0+170	2,000,000
Dakinus CIS: Repair/Rehabilitation of Existing Dilapidated Canal at Sta. 0+661.00 to Sta. 0+671.00 along Main Canal	2,300,000
Raradangan CIS: Construction of Canal Lining at Main Canal Sta. 0+340 - 0+420 and Lateral A Sta. 0+000 - 0+270	4,500,000
Dinganen CIS: Concreting 0.54-km Earth Canal at Supplemental Canal Station 0 + 643.48 - 1+ 200 and 3-unit Canal Structures	3,000,000
Dinganen CIS: Repair of Stream Check at Delatina, concreting of 0.635 -km lined canal at Main Canal Station 0 +105 - 0+740, 0.500- km lined canal at Supplemental Canal Station 1+200 - 1+700 and 3-unit canal structure	12,000,000
Lambusong CIS: Lateral A - Gardose area - 1,210 meters (remove and replace) & Continuation of Canal Lining 400 meters (drainage), Flume - Lateral B - 500 meters (remove and replace), Terruvian Dam - 536 meters HDPE	5,500,000
Blingkong CIS: 3. Levelling of Canal Outlet to Palavilla CIS 4. Remove and replace of Lateral Canal (L=300 m)	3,300,000
Dona Helene CIS: Repair of Canal	3,000,000
Bolodbolod CIS: Repair of Canal Structure and Canal	1,300,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT
Diaz CIS: Repair of Canal and Repair of Protection Works at Siphon	3,000,000
Kamalig CIS: Repair of Lateral Canal	4,000,000
Libertad CIS: Repair and Construction of Canal	5,000,000
Sta. Felomina Cis: Completion of Diversion Dam	60,000,000
Barangay Nawal CIS: Replacement the old and deteriorated ordinary pipeline into HDPE pipe; Construction of Canal Lining	4,000,000
Elengan CIS: Installation of Pipeline and Construction of Tower and Anchor for the Suspended Pipelines	4,300,000
Agcuyo CIS: Restoration of Canal Lining	5,300,000
Lichan Tumhar CIS: Restoration of Canal Lining	3,000,000
Bued #1 CIS: Construction of Canal Lining and Slope Protection Works @ Sta. 0+760.00 - 0+820.00, MC	4,000,000
Estanza CIS: Repair of Canal Lining (Sta. 0+000 - 0+855)	8,600,000
Cayungnan CIS: Repair of Dam and Construction of Canal Lining and Structures (Sta. 0+000 - 1+000)	11,000,000
Allay Nangcalapan CIS: Construction of Diversion Dam (Sta. 0+000) and Canal Structures	5,000,000
Salvacion CIS: Improvement and Repair Canal Lining & Canal Structures	5,000,000
South Balligui CIS: Improvement of HDPE Pipelines, and Construction of Protection Works along HDPE Pipelines at Station 4+375.00 - Station 5+215.00	3,600,000
Sangbay 1 CIS: Improvement of Canal Lining along MC at Station 0+155.00 - 0+160.00, 0+518.00 - 0+525.00, 2+392.00 - 2+692.00; Improvement of Canal Structures along MC at Station 0+118.00 - 0+145.00 (Siphon), 1+762.00 - 1+789.00 (Road Crossing)	3,000,000
Gappal CPIS: Construction of 7.5 HP solar PV submersible pumping system (Phase 03)	165,000,000
Gappal CPIS: Construction of 7.5 HP solar PV submersible pumping system (Phase 04)	150,000,000
Sapang Dayap: Improvement of Canal System (0+000 to 0+100)	3,000,000
Cordero CIS: Improvement of Diversion, and Protection Works	5,000,000
Pasama CIS: Improvement Canal System	4,600,000
Lower Prenza CIS: Improvement of Canal System of Lower Prenza CIS Sta. (0+000 - 0+300)	4,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT
Cavinti CIS: Rehabilitation of Existing Check Structure and Construction of Concrete Canal Lining	3,100,000
Sumucab CIS: Construction of Concrete Canal Lining	5,000,000
Sta. Isabel CIS: Rehabilitation of Existing Check Structure and Construction of Concrete Canal Lining	3,500,000
Baluguhan CIS: Re-installation of HDPE Pipe at Sta. 0+000 to Sta. 0+000 2+000 to Lateral A and Sta. 0+000 to 2+000	5,600,000
Tagumpay CIS: Construction of Canal Lining and its Appurtenant Structures (Sta. 3+603.93 - 4+098 MC)	5,000,000
Sandoval CIS: Construction of Canal Lining and Elevated Flume at Sta. 1+244.00 - 1+280.00, Main Canal	6,000,000
SS MISAN CIS: Restoration of Diversion Works at Dam #1 (Sta. 0+000)	2,000,000
Cotmon CIS: Restoration of Main Canal (Sta. 0+310.10 - 0+610.00)	2,000,000
Cotmon CIS: Restoration of Damaged Main Canal (Sta. 0+610.00–0+910.00)	2,000,000
Baniaga CIS: Restoration of Steel Pipe Siphon at Main Canal Sta. 0+815.00 - 0+827.00	4,000,000
JAMORAWON CIS: Restoration of Canal at Lateral A Sta. 0+415 - 0+615	2,000,000
BURACAN CIS: Restoration of Irrigation Facilities, Concrete Canal Lining of Earth Canal at Main Canal Sta. 5+172 - 5+372	2,000,000
PANDAN SWIS: Restoration of Canal Structures along Sta. 2+939.00 - 2+977.50 of MC, Sta. 3+734.20 - 3+794.50 of MC, and Sta. 0+219.60 - 0+231.00 of MC	3,600,000
PAWIC CIS: Restoration of Canal Lining at 0+713.50 - 0+723.00 of Lateral A, and Sta. 1+121.00 - 1+242.70 of Lateral A	1,000,000
San Vicente Balingbing CIS: Restoration of Lead Canal damaged by Typhoon Kristine (Pipeline) (STA. 0+000.00 to STA.0+304.00) with Slope Protection Works	20,000,000
Langca CIS: Restoration of Diversion Dam and Installation of PVC Pipe	5,000,000
Sipalay CIS: Replacement of Main Canal Siphon, Construction of Bench Flume and Canal Structures	6,600,000
Basak CIS: Repair of Pipelines, Solar Pumping System	6,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT
Gabayan CIS: Improvement / Installation of Pipeline Pipeline (Main Pipe from Reservoir #1 to Reservoir #2 @ Sta. 0+000 to Sta. 0+200, Lateral 1 @ Reservoir #1 Sta. 0+000 to Sta. 0+400, Lateral 1 @ Reservoir #2 Sta. 0+000 to Sta. 0+300, Lateral 2 @ Reservoir #2 Sta. 0+000 to Sta. 0+300, Lateral 3 @ Reservoir #2 Sta. Sta. 0+000 to 0+400, Sub-lateral 1 @ Reservoir #2 Sta. 0+000 to Sta. 0+400 and Lateral 1 @ Reservoir #3 Sta. 0+000 to 0+500)	1,600,000
Palanit CIS: Repair and Improvement of Canals and Structures	3,000,000
Capul CIS: Repair and Improvement of Canals and Structures	3,000,000
Basiao CIS: Contruction of Canal Lining and its Irrigation Structures	6,000,000
Davuy CIS: Proposed Construction and Repair of Canals and Canal Structures	3,000,000
San Pedro Gutayan CIS: Restoration and Construction of Canalization (2 + 734.91 - 4 + 000) and Canal Structures	3,000,000
Dagohoy CIS Extension: Repair of Damage Canal Lining	2,000,000
Baking CIS: Repair of Canal Lining	3,600,000
Guilawa CIS: Installation of Steel Gates at Diversion Dam and Repair of Main Canal	3,000,000
La Dicha CIS: Construction of Canalization and Canal Structures at Lateral B (Sta. 0+000-0+033; 0+041-0+071;0+290-0+368)	2,000,000
Kidampas-Ampianga CIS: Construction of Damage Elevated Flume with Protection Structure Dam Repair Sta 0+000, Canal Repair, and Desiltation of Dam	16,600,000
Kidawa CIS: Repair of Damaged 200m Lined Canal along Main Canal of Tagmanok Dam and Repair of Existing Drainage at Koo Creek	2,000,000
Lamkot CIS: Continuation of Canal Lining of Right Main Canal, 130 meters Canal Cover of Right Main Canal, Desilting/Repair of Diversion Dam, Remove and Replace of Structure of Right Main Canal and Left Main Canal	12,000,000
Busok CIS: 1. Repair of Main Canal Sta. 0+000 - Sta. 0+241	4,600,000
Magallanes CIS: Repair of Canal Structures	6,600,000
Bayoyo-ay CIS: Repair of Canal Lining (Modification of Damaged Trapezoidal Canal to Rectangular Canal Sta. 0+511.12 - 0+847.84)	5,000,000
Tagbina CIS: Repair of Closed Conduit Sta. 4+328 - 4+480	5,000,000
Other Irrigation System Sub-Program	**460,000,000**
BONGA PUMP IRRIGATION SYSTEM: Repair/Rehabilitation/Replacement of Existing Pump and Motors and Upgrading of Control System with Remote Monitoring System and Electrical System	150,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT
DAMBO PUMP IRRIGATION SYSTEM: Repair/Rehabilitation/Replacement of Existing Pump and Motors and Upgrading of Control System with Remote Monitoring System and Electrical System	70,000,000
LIBMANAN PUMP IRRIGATION SYSTEM: Repair/Rehabilitation/Replacement of Existing Pump and Motors and Upgrading of Control System with Remote	200,000,000
Lungkuyab CIS: Pipeline Repair (1500m), Improvement of Solar Pumping System with Battery	20,000,000
Sinsin CIS: Repair of Pipelines (600m), Improvement of Solar Pumping System with Battery	20,000,000
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	
Establishment of Pump Irrigation Sub-Program	**8,466,950,000**
Dilan Neighborhood SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	10,000,000
Purok 2 Salamague SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	10,000,000
Aurelia SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	10,000,000
Olilicon SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	10,000,000
Compra SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	10,000,000
Matobato SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	10,000,000
Caba SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	10,000,000
Santa Maria-Cabaggaoan SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	10,000,000
Emilia SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	20,000,000
San Mariano SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	10,000,000
San Jose SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	10,000,000
Talifugo CIS SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	30,000,000
Allig SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT
Cuba SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	20,000,000
Sitio Culilimtao SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	10,000,000
San Isidro Norte SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	10,000,000
Rang-ay Ti Panay SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	10,000,000
Patayan SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	10,000,000
Salvacion Maclit CIS SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	25,950,000
Sitio Panawagan SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	10,000,000
Guinaang CIS SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	20,000,000
Ripang CIS SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	20,000,000
Mangga Farmers SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	15,000,000
San Juan SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	15,000,000
Curiwet Banaba SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	15,000,000
Maleq Farmers SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	15,000,000
Maleq Farmers SPIP 2: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	15,000,000
Magat RIS: Construction of 4-units 10hp Solar Powered Submersible Pumps at Cauayan City	40,000,000
Green Valley SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	15,000,000
Kapayapaan Liwan West SPIP: : Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	15,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT
Liwan West SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	15,000,000
United Calaocan SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	15,000,000
Alibangbang Liwan West: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	15,000,000
Lacnog SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	15,000,000
MBF SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	15,000,000
Malagnat Pinukpuk SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	15,000,000
Pinococ SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	10,000,000
Dugpa SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	15,000,000
Cagwayan SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	15,000,000
Bawac SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	15,000,000
Kilong Tubod SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	15,000,000
Lay-asan SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	15,000,000
Pangol SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	10,000,000
Buduan PCIS SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	60,000,000
Pulangi SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	50,000,000
Sta. Elena SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	45,000,000
Cabatuan SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	45,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT
Ingunglo SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	45,000,000
Sangil SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	45,000,000
Tanap Avis Terruv SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	45,000,000
Carusipan SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	45,000,000
Maniana SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	60,000,000
Canit SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	60,000,000
Resureccion SPIP: Procurement/Installation of 1-unit Solar-Powered Pump/Solar Power Driven Pump	5,000,000
Bracbac SPIP: Procurement/Installation of 1-unit Solar-Powered Pump/Solar Power Driven Pump	5,000,000
Tayug SPIP: Procurement/Installation of 1-unit Solar-Powered Pump/Solar Power Driven Pump	5,000,000
Natividad SPIP: Procurement/Installation of 1-unit Solar-Powered Pump/Solar Power Driven Pump	5,000,000
Rosales SPIP: Procurement/Installation of 1-unit Solar-Powered Pump/Solar Power Driven Pump	5,000,000
San Nicolas SPIP: Procurement/Installation of 1-unit Solar-Powered Pump/Solar Power Driven Pump	5,000,000
Santa Maria SPIP: Procurement/Installation of 1-unit Solar-Powered Pump/Solar Power Driven Pump	5,000,000
San Quintin SPIP: Procurement/Installation of 1-unit Solar-Powered Pump/Solar Power Driven Pump	5,000,000
Asingan SPIP: Procurement/Installation of 1-unit Solar-Powered Pump/Solar Power Driven Pump	5,000,000
Balungao SPIP: Procurement/Installation of 1-unit Solar-Powered Pump/Solar Power Driven Pump	5,000,000
Zaragosa SPIP: Construction of 3-units Solar-Powered Pump with AI Satellite-Assisted Monitoring	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT
Bulala SPIP: Construction of 2-units Solar-Powered Pump with AI Satellite-Assisted Monitoring	20,000,000
Capissayan Sur SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	20,000,000
Naganacan SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	10,000,000
Maui SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	15,000,000
Sunrise Farmers SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	15,000,000
Aneg SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	15,000,000
Calinigan Sur SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	15,000,000
Carmencita SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	15,000,000
Manaring SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	15,000,000
Casalatan SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	15,000,000
Manaog SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	15,000,000
Rang Ayan SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	15,000,000
San Juan SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	15,000,000
Santo Rosario SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	15,000,000
Villa Pereda SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	15,000,000
Bubug SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	15,000,000
Gapal SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	15,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT
Rizal SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	15,000,000
Antagan 1st SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	15,000,000
San Juan, Ilagan SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	15,000,000
San Antonio SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	15,000,000
Bantug Lungkot SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	15,000,000
Concepcion SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	15,000,000
San Ramon SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	15,000,000
SANMANVILFER SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	10,000,000
Lapogan CPIS: Conversion to Solar-Powered with AI Monitoring System	200,000,000
Alibad CPIP: Conversion to Solar-Powered with AI Monitoring System	205,000,000
Dibuluan RIP: Solar pumping irrigation project and rehabilitation of irrigation facilities	150,000,000
Cagayan-River Jones Clustered PIP: construction of pump house, pump sump, irrigation facilities	250,000,000
Ditabuan Balete SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	10,000,000
Carndenas SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	10,000,000
Villa Santiago SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	10,000,000
Villa Santiago SPIP 2: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	10,000,000
BRD Irrigators SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	30,000,000
Sta. Luciana SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	40,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT
San Isidro SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	10,000,000
CEE Lower Council SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	10,000,000
CPPL PILOT SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	60,000,000
Dadap San Carlos SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	10,000,000
DPT IA SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	10,000,000
Faustino SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	10,000,000
Gaddasan SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	10,000,000
Golden Grain SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	10,000,000
Golden Hope SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	10,000,000
Golden Fields SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	10,000,000
Luzon SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	10,000,000
M2N2 Liwanag SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	10,000,000
Macanao Pilot SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	10,000,000
Nagsil Pilot SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	10,000,000
Ramon Ragsak SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	60,000,000
Reina Salvacion SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	10,000,000
Salucag SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT
San Francisco Pilot SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	10,000,000
Timek-Ti Mannalon SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	30,000,000
Viga Region SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	10,000,000
Licaray PIS: Conversion to Solar-Powered with AI Monitoring System	50,000,000
Quitbayag PIS: Conversion to Solar-Powered with AI Monitoring System	50,000,000
Patanad PIS: Conversion to Solar-Powered with AI Monitoring System	50,000,000
Ingud Norte PIS: Conversion to Solar-Powered with AI Monitoring System	30,000,000
RM5: Conversion to Solar-Powered with AI Monitoring System	30,000,000
Magat RIS: Water-use Optimization and Restoration Initiative along the Ganano River thru CONSTRUCTION OF ONE (1) UNIT(S) (250 HP) SOLAR POWERED IRRIGATION PROJECT WITH IRRIGATION FACILITIES at Brgy. Buneg, Echague, Isabela Augmented Area=(800 Ha)	150,000,000
Dumatata PIS: Conversion to Solar-Powered with AI Monitoring System	50,000,000
Ibuna Planters SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	20,000,000
Mandiweng SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	15,000,000
MMMB SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	10,000,000
Edilita Garcia Maronquillo SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	10,000,000
Kaypian SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	15,000,000
Cabago SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	15,000,000
Bunay SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	15,000,000
Maligaya SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	15,000,000
Abo-Baras SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	15,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT
Abo-Ibayo SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	15,000,000
Macarse SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	20,000,000
Bakod Bayan SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	10,000,000
San Joseph PIS: Conversion to Solar-Powered with AI Monitoring System	20,000,000
Rio Chico SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	20,000,000
Bonifacio SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	30,000,000
Paitan Sur SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	30,000,000
Colosboa SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	30,000,000
Macarse PIS (STW): Conversion to Solar-Powered with AI Monitoring System	10,000,000
Simimbaan SWIS: Conversion to Solar-Powered with AI Monitoring System	15,000,000
Bibiclat CIS SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	20,000,000
Sabit PIP: Conversion to Solar-Powered with AI Monitoring System	30,000,000
Salagusog PIP: Conversion to Solar-Powered with AI Monitoring System	10,000,000
Sitio Saranay PIP: Conversion to Solar-Powered with AI Monitoring System	15,000,000
Laur PIP: Conversion to Solar-Powered with AI Monitoring System	15,000,000
Macarse CIS SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	20,000,000
Sitio Alurma SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	20,000,000
Bakod Bayan SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	10,000,000
Gapumaca CIS: Construction of Two (2) Units 10hp Drilled Solar-Powered Pump System	20,000,000
Calancuasan PIS: Construction of Two (2) Units 10hp Drilled Solar-Powered Pump System	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT
Bonifacio SPIP: Construction of Two (2) Units 15hp Drilled Solar-Powered Pump System	30,000,000
Paitan Sur SPIP: Construction of Two (2) Units 15hp Drilled Solar-Powered Pump System	30,000,000
Colosboa SPIP: Construction of Two (2) Units 15hp Drilled Solar-Powered Pump System	30,000,000
Macarse PIS (STW): Construction of One (1) Unit 10hp Water Surface Solar-Powered Pump System	10,000,000
Simimbaan SWIS: Construction of One (1) Unit 15hp Drilled Solar-Powered Pump System	15,000,000
Bibiclat CIS: Modification of Aliaga Solar-Powered Pump System and Improvement of Canal System along Sta. 1+200 of M.C.	20,000,000
Salagusog PIP: Construction of Pump Irrigation System	10,000,000
Sinipit Malaki SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	10,000,000
Balanayaw-Calusa-Caballada SPIP : Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	10,000,000
Cansinala SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	15,000,000
Lab CIS SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	15,000,000
TASMORIS RIS SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	15,000,000
TARLAC GROUND WATER (PURA): Conversion to Solar-Powered with AI Monitoring System	15,000,000
TARLAC GROUND WATER (CONCEPCION): Conversion to Solar-Powered with AI Monitoring System	15,000,000
TARLAC GROUND WATER (VICTORIA): Conversion to Solar-Powered with AI Monitoring System	15,000,000
TARLAC GROUND WATER (PANIQUI): Conversion to Solar-Powered with AI Monitoring System	10,000,000
TARLAC GROUND WATER (LA PAZ): Conversion to Solar-Powered with AI Monitoring System	10,000,000
TARLAC GROUND WATER (MONCADA): Conversion to Solar-Powered with AI Monitoring System	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT
TARLAC GROUND WATER (RAMOS): Conversion to Solar-Powered with AI Monitoring System	10,000,000
TARLAC GROUND WATER (ANAO): Conversion to Solar-Powered with AI Monitoring System	10,000,000
Balaybay SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	10,000,000
Guring-Guro SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	10,000,000
PRIS SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	30,000,000
PBRIS EXTN SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	30,000,000
PBRIS EXTN SPIP II: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	30,000,000
Bigkis Patubigan SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	10,000,000
Buga Sapang SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	10,000,000
Kadaluyan-Pag-Asa SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	10,000,000
Hacienda Kab SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	10,000,000
Sanitab SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	10,000,000
Garlang Anyatam SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	10,000,000
PBRIS EXTN SPIP III: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	45,000,000
PBRIS EXTN SPIP IV: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	45,000,000
PBRIS EXTN SPIP V: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	45,000,000
PRIS SDC SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT
PRIS SDC SPIP II: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	20,000,000
PRIS SDC SPIP III: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	25,000,000
VCIS/LTRIS: Construction of Solar-Powered Pump and Appurtenant Structures	60,000,000
MCIS: Construction of Solar-Powered Pump and Appurtenant Structures	90,000,000
PRIS-SDC PHS: Construction of Solar Power Pump	15,000,000
MCIS: Construction of Solar-Powered Pump with AI Satellite-Assisted Monitoring System at Brgy. Bibiclat	15,000,000
MCIS: Construction of Solar-Powered Pump with AI Satellite-Assisted Monitoring System at Brgy. Bucot	15,000,000
VCIS: Construction of Solar-Powered Pump with AI Satellite-Assisted Monitoring System at Brgy. Dimasalang Sur	15,000,000
VCIS: Construction of Solar-Powered Pump with AI Satellite-Assisted Monitoring System at Brgy. Sampaloc	15,000,000
VCIS: Construction of Solar-Powered Pump with AI Satellite-Assisted Monitoring System at Brgy. Bantug Hacienda	15,000,000
PRIS: Construction of Solar-Powered Pump with AI Satellite-Assisted Monitoring System at Brgy. Minabuyoc	15,000,000
PRIS: Construction of Solar-Powered Pump with AI Satellite-Assisted Monitoring System at Brgy. San Ricardo	15,000,000
PBRIS EXTN: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System in Brgy. H. Romero	25,000,000
PBRIS EXTN: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System in Brgy. San Isidro	50,000,000
ALIAGA IS: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System in Brgy. Macabucod	50,000,000
PRIS-SDC: Construction of Solar-Powered Pump at Brgy. Cavite (MTG Pliviriscaf IA)	20,000,000
PRIS-SDC: Construction of Solar-Powered Pump at Brgy. Subol (BM Capuso IA)	20,000,000
PRIS-SDC: Construction of Solar-Powered Pump at Brgy. Calem (BM Capuso IA)	20,000,000
PRIS-SDC: Construction of Solar-Powered Pump at Brgy. Sinulatan (Kasangga ng Rang Ay IA)	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT
PRIS-SDC: Construction of Solar-Powered Pump at Culong (Glorya sa Bagong Milenyo IA)	20,000,000
PRIS-SDC: Construction of Solar-Powered Pump at Bunol (Glorya sa Bagong Milenyo IA)	20,000,000
PRIS-SDC PH2: Construction of Solar Power Pump (Narvacan, Casongsong, Cavite)	30,000,000
PRIS-SDC PH2: Construction of Solar Power Pump (San Miguel, Manggang Marikit)	30,000,000
PRIS-SDC PH2: Construction of Solar Power Pump (San Rafael, Galvan, Partida I)	30,000,000
PRIS-SDC PH2: Construction of Solar Power Pump (Lennec)	30,000,000
PRIS-SDC PH2: Construction of Solar Power Pump (San Agustin)	20,000,000
Cahigam SPIP: Construction of a Water Source and Pump Facilities	15,000,000
Mayuro SPIP: Construction of a Water Source and Pump Facilities	15,000,000
Lumbangan SPIP: Construction of a Water Source and Pump Facilities	15,000,000
Molino CIS: Construction of a Water Source and Pump Facilities	15,000,000
Pinagbayanan CIS: Construction of a Water Source and Pump Facilities	15,000,000
Quilo-Quilo CIS: Construction of a Water Source and Pump Facilities	15,000,000
Sitio Kalaanan SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	15,000,000
Sta. Cruz RIS: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System in Brgy. San Miguel	15,000,000
Sta. Cruz RIS - Pila Area: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System in Brgy. Pinagbayanan	10,000,000
Sta. Cruz RIS - Pila Area: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System in Brgy. Bulilan Norte	15,000,000
Purok 3 San Benito SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	10,000,000
Barangay Bislian Munti SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	15,000,000
Barangay Camohaguin SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	15,000,000
Barangay Mabunga SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	15,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT
Barangay Talaan Aplaya SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	15,000,000
Buenavista CIS: Establishment of Solar-Powered Pump Irrigation Project	20,000,000
Guinhalinan CIP: Establishment of Solar-Powered Pump Irrigation Project	30,000,000
San Vicente SPIP: Establishment of Solar-Powered Pump Irrigation Project	50,000,000
Sta. Cruz SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	10,000,000
Bantay Oksi SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	10,000,000
Bulalacao SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	10,000,000
San Teodoro SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	20,000,000
Calapan City SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	20,000,000
Calapan City SPIP 2: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	20,000,000
Pola SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	20,000,000
Naujan SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	10,000,000
Naujan SPIP 2: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	20,000,000
Naujan SPIP 3: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	10,000,000
Naujan SPIP 4: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	20,000,000
Roxas SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	10,000,000
Bulalacao SPIP 2: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	10,000,000
Lubang Island SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	50,000,000
Capinaan SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT
Looc SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	10,000,000
Odiongan SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	10,000,000
RIIS-RIDA SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	30,000,000
Bagadion SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	15,000,000
Catalotoan SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	15,000,000
HARBFA SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	15,000,000
Libmanan PIS: Conversion to Solar-Powered with AI Monitoring System	245,000,000
Cawayan SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	15,000,000
Nabongsoran SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	15,000,000
Pulanduta SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	30,000,000
Butag SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	15,000,000
Lumbang SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	15,000,000
Burabod SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	15,000,000
Dinapa SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	30,000,000
Tiris SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	30,000,000
San Roque Malbog SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	15,000,000
Agcawilan SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	10,000,000
Sition Dalipe SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT
Tuburan - Aganan RIS: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	15,000,000
Dalid SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	15,000,000
Sitio Paradise SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	15,000,000
Langca SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	15,000,000
Sumacawe Murcia SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System	30,000,000
Matanguilon SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	10,000,000
Alangilan SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	10,000,000
Sitio Lantawan SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	10,000,000
Sitio Lantawan 2 SPIP: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	15,000,000
Lingatong SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System	15,000,000
Cansalo-ay SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System	15,000,000
Calmante SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System	15,000,000
Daan Secante SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System	15,000,000
Moabog SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System	18,000,000
Candulawan SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System	15,000,000
Napo SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System	20,000,000
Siningbahan SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT
Cambigong SPIP Extension: Establishment of Solar Pump Irrigation Project with AI Monitoring System	20,000,000
Nug-as III SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System	20,000,000
Camburoy SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System	20,000,000
Jumangpas SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System	30,000,000
Can-abujon SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System	15,000,000
Cabungahan SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System	20,000,000
Kulansihan SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System	15,000,000
Laum Tabay CIS: Establishment of Solar Pump Irrigation Project with AI Monitoring System	10,000,000
Anislag CIS: Establishment of Solar Pump Irrigation Project with AI Monitoring System	10,000,000
Nangka SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System	15,000,000
Cerdeña SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System	16,000,000
Tubod-Dugoan SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System	12,000,000
Catubig PIS: Establishment of Solar-Powered Pump Irrigation Project with AI Monitoring System	200,000,000
Gandara-San Jorge SPIP: Construction/ Installation of Solar Pump Irrigation System and Its Irrigation Facilities	60,000,000
SAN ISIDRO SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System	30,000,000
REGLA SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System	20,000,000
LACIRA SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT
BOGWAC CIS: Establishment of Solar Pump Irrigation Project with AI Monitoring System	20,000,000
BUBURAY PUROK 8 SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System	10,000,000
BUBURAY PUROK 1 SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System	10,000,000
BUBURAY PUROK 10 SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System	10,000,000
BALANAGAN DIMATALING SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System	20,000,000
SEKABADA SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System	20,000,000
MALA A TIGUHA SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System	20,000,000
DAGUM TIGUHA SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System	20,000,000
BALAKAN PIP: Construction of Mounting Structures, Control Room, Security Fence, Pipeline and Canal Structures, Installation of Solar Pump System, Fertigation System and AI Satellite Assisted Monitoring System	15,000,000
BALMS SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System	10,000,000
CASUSAN SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System	10,000,000
CKLP SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System	10,000,000
MOHON SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System	10,000,000
MISOM SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System	10,000,000
KIBUNGSOD, CABANTIAN, CABUBUHAN, CALIN-UBAN, LILO & BINALBALAN SPIP: Establishment of Ten (10) Units of Solar Pump Irrigation Project with AI Monitoring System	100,000,000
KAPAI SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System	35,000,000
KAPAI SPIP: Construction of solar power pump, canal lining, and its solar panel facilities and other structures	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT
Establishment of Solar Pump Irrigation Project in Brgy. Balubal	15,000,000
Establishment of Solar Pump Irrigation Project in Brgy. Puerto	15,000,000
BASAK SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System	10,000,000
BATUTU RIVER SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System	10,000,000
BAWANI SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System	10,000,000
NUEVO ILOCO SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System	10,000,000
SAN MIGUEL AGUIBAWA SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System	10,000,000
SAN MIGUEL UPPER TINGALE SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System	10,000,000
UPPER TINGALE-SAN MIGUEL SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System	10,000,000
Pantud CIS:Provision of Three (3) units Solar Powered Pump and Irrigation Facilities	40,000,000
SAN MIGUEL SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System	10,000,000
TALOMO SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System	10,000,000
MINTAO BACALI SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System	10,000,000
SAN MIGUEL DUJALI SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System	10,000,000
MABUNGA SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System	10,000,000
NEW SILAY SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System	10,000,000
SAN JOSE SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System	10,000,000
CEBUZA CIS: Establishment of Solar Pump Irrigation Project with AI Monitoring System	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT
MAL RIS: Establishment of Solar Pump Irrigation Project with AI Monitoring System	10,000,000
Sampao SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System	10,000,000
BUAYAN SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System	10,000,000
KAYAKAYA SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System	10,000,000
Liong SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System	50,000,000
Kalipapa SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System	50,000,000
San Felipe - Calalima SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System	10,000,000
MALINGON SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System	40,000,000
SIGAYAN SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System	10,000,000
PALASAO SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System	20,000,000
PARMATICA SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System	20,000,000
TISIBONPA SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System	50,000,000
TARUSAN PCIS: Establishment of Solar Pump Irrigation Project with AI Monitoring System	50,000,000
BITOON SPIP: Establishment of Solar Pump Irrigation Project with AI Monitoring System	50,000,000
Mamil Pump Irrigation Project, Cagayan	200,000,000
Santa Maria Pump Irrigation Project, Cagayan	200,000,000
Catugan Pump Irrigation Project, Cagayan	100,000,000
Cabunga-an CIS: Establishment of Pump (Augmentation)	15,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT
Special Irrigation Sub-Program	**158,100,000**
Taya SIP: Procurement/Delivery/Installation of Pipelines and Construction of Canal & Terminal Structures	5,000,000
Alang Bayoyo SIP: Procurement/Delivery/Installation of Pipelines; Construction of Pumphose and Installation of Pumpset and Construction of Terminal Structures	3,700,000
Nongob -Fanayan SIP: Construction of Intake, Canal Structures and Canal Lining	8,700,000
Basco SIP: Construction of 1 Unit Rain Collector, HDPE Pipe Lining, Painting Works and Waterproofing (Phase 2)	4,000,000
Mapalyao SIP: Phase 2: Construction of Supplemental Diversion Works, Canalization Work (Sta. 4+298 - Sta. 6+110 MC & Lateral canals), Canal Structures, Cable Pipelines and Proc. & Instal. of HDPE Pipelines (Sta. 4+750 - Sta. 4+980 MC)	6,000,000
Ditabuan River - San Ramon SIP: Construction of Intake, Pump House, Canal Lining and Canal Structures; Furnishing and Installation of Solar Panels	6,600,000
Columbitin SWIP: Construction of Small Water Impounding Project	9,600,000
Siminublan CIP: Construction of Diversion Works and Canal System Brgy. Siminublan, San Narciso, Zambales	7,000,000
Tayabas SIP: Construction of Diversion Works and Canal System	16,600,000
MAMARA SIP: Construction of Canal Lining and Canal Structures from 0+000 to Sta. 0+500	6,600,000
Sigamot CIP: Construction of Checkgate (Sta. 0+000.00) - (Phase 2)	2,000,000
San Fernando-San Andres SIP: Construction of Canal Structures and Canalization Works at Main Canal (0+000 - 0+150)	1,300,000
Matnog-Alcala SIP: Construction of Canal Structures and Canalization Works at Main Canal (0+150.00 - 0+300.00)	1,300,000
Matnog-Alcala SIP: Construction of Canal Structures and Canalization Works at Main Canal (0+000 - 0+150)	1,300,000
CALPI SIP: Improvement of Existing Brush Dam, Construction of Canal Structures and Canalization Works at Sta. 0+000 - 1+390 of Main Canal	12,000,000
Palala Daku CIP: Construction of Canal and Canal Structures	6,600,000
Balunos CIP: Construction of Diversion Works and Canal Structures	10,000,000
Cangabo SIP: Construction of Canal & Canal Structures (For Completion) (Sta. 1+035 - 1+152)	700,000
Samac-Abis SIP: Construction of Canal & Canal Structures (Sta. 0+114 - 0+820)	4,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT
Owacan - Pacuan SIP: Construction Canal and Canal Structures (Sta. 0+440 - 1+190)	4,000,000
Habangan-Lower Cang-apa SIP: Construction of Diversion Works, Canal Structures and Concrete Canal Lining Check Dam - 1 unit & Intake - 2 units Canalization (MC at Sta. 0+000 to Sta. 0+060, MC-1 at Sta. 0+000 to Sta. 0+240, Lateral A at MC-1 Sta. 0+000 to Sta. 0+240, Lateral B at MC-1 Sta. 0+000 to Sta.0+240, MC-2 Sta. 0+000 to Sta. 0+258, Sta. 0+270 to Sta. 0+500, Sta. 0+512 to Sta. 0+523, Sta. 0+534 to Sta. 0+640, Sta. 0+660 to Sta. 0+700 and Lateral A1 at MC-2 Sta. 0+000 to Sta. 0+100) Canal Structures (Turn-out - 2 units, Stilling Basin - 3 units, Turn-in - 1 unit, Road Crossing - 1 unit, Cut & Cover - 1 unit and Concrete Elevated Flume from Sta.0+258 to Sta.0+270, Sta.0+523 to Sta.0+534)	7,900,000
Langit CIP: Improvement of Canal System	3,600,000
Burabod-Anibongon CIP: Construction/Improvement of Canal System	4,000,000
Tabion CIP: Protection Works of Cut & Cover (Sta. 0+000 - 0+200)	9,000,000
Candiis SIP: Construction of Diversion Structure, Canalization and Canal Structures	10,000,000
Moradje-Ebarle SIP: Continuation of the Construction of Canal Lining and Canal Structures	6,600,000
Extension/Expansion of Existing Irrigation System Sub-Program	**200,000,000**
Magapit Pump Irrigation System: Construction of Canal Lining and Canal Structures	5,000,000
Zinundungan River Irrigation System: Construction of Canal Lining and Canal Structures	5,000,000
NVBIS: Construction of Canal Lining & Canal Structures	20,000,000
Addalam River Irrigation System (ADRIS): Construction of Canal Lining and Canal Structures along J Extension	20,000,000
Magat-RIS: Construction of Canal Extension and Appurtenant Structures at RM3 Extension (620 meters), including the Provision and Installation of 1 Unit Modernized Submersible Pumping System	30,000,000
Magat-RIS: Construction of Canal Extension and Appurtenant Structures at Burgos, Isabela	10,000,000
Magat-RIS: Construction of Canal Extension and Appurtenant Structures at Quirino, Isabela	10,000,000
Cagaycay RIS: Construction of Palale Checkgate (Sta. 0+000.00), Main Canal (Sta. 0+000.00 - 1+000.00), and other Appurtenant Structures; Supply/Delivery/Installation/Testing/Commissioning of 2-units Solar Powered Pump, Engine, and Accessories and other Appurtenant Structures	40,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT
Cagaycay RIS: Construction of Diversion Works (Sta. 0+000.00), Main Canal (Sta. 0+000.00 - 0+755.00), and other Appurtenant Structures	10,000,000
Alip RIS: Construction of Check Gate (Sedada), 1.175-km Canal Lining at Sta. 0+000 - 1+175 and 4-unit Canal Structures	25,000,000
Kabulnan RIS: Construction of stream check, 1.5 km Canal Lining at Sta. 0+000-1+500 and 5 unit Canal Structures	25,000,000

LOCAL GOVERNMENT SUPPORT FUND-SUPPORT TO THE BARANGAY DEVELOPMENT PROGRAM (SBDP) FISCAL YEAR 2027

FY 2027 LOCAL GOVERNMENT SUPPORT FUND -
SUPPORT TO THE BARANGAY DEVELOPMENT PROGRAM (SBDP)
LIST OF QUALIFIED BARANGAYS

	REGION	PROVINCE	CITY/MUNICIPALITY	BARANGAY
1	CAR	Abra	Boliney	Bao-yan
2	CAR	Abra	Boliney	Dumagas
3	CAR	Abra	Daguioman	Cabaruyan
4	CAR	Abra	Daguioman	Pikek
5	CAR	Abra	Daguioman	Tui
6	CAR	Abra	Danglas	Nagaparan
7	CAR	Abra	Langiden	Malapaao
8	CAR	Abra	Licuan-Baay	Bonglo
9	CAR	Abra	Licuan-Baay	Bulbulala
10	CAR	Abra	Licuan-Baay	Cawayan
11	CAR	Abra	Licuan-Baay	Domenglay
12	CAR	Abra	Licuan-Baay	Mogao
13	CAR	Abra	Licuan-Baay	Poblacion
14	CAR	Abra	Malibcong	Binasaran
15	CAR	Abra	Malibcong	Taripan
16	CAR	Abra	Pidigan	Alinaya
17	CAR	Abra	Pidigan	Immuli
18	CAR	Abra	Sallapadan	Gangal
19	CAR	Abra	Sallapadan	Maguyepyep
20	CAR	Abra	San Juan	Abualan
21	CAR	Abra	Tineg	Apao
22	CAR	Abra	Tineg	Caganayan
23	CAR	Abra	Tineg	Lapat-Balantay
24	CAR	Abra	Tineg	Poblacion
25	CAR	Abra	Villaviciosa	Ap-apaya
26	CAR	Abra	Villaviciosa	Bol-lilising
27	CAR	Abra	Villaviciosa	Cal-lao
28	CAR	Abra	Villaviciosa	Lumaba
29	CAR	Abra	Villaviciosa	Poblacion
30	CAR	Abra	Villaviciosa	Tuquib
31	CAR	Apayao	Conner	Calafug
32	CAR	Apayao	Luna	Dagupan
33	CAR	Apayao	Luna	Marag
34	CAR	Apayao	Luna	San Gregorio
35	CAR	Benguet	Bakun	Ampusongan
36	CAR	Benguet	Bakun	Bagu
37	CAR	Benguet	Bakun	Gambang
38	CAR	Benguet	Bakun	Kayapa
39	CAR	Benguet	Bakun	Poblacion
40	CAR	Benguet	Buguias	Amgaleyguey
41	CAR	Benguet	Buguias	Bangao
42	CAR	Benguet	Buguias	Lengaoan
43	CAR	Benguet	Mankayan	Balili
44	CAR	Benguet	Mankayan	Guinaoang
45	CAR	Benguet	Mankayan	Palasaan
46	CAR	Benguet	Mankayan	Sapid
47	CAR	Benguet	Mankayan	Tabio

	REGION	PROVINCE	CITY/MUNICIPALITY	BARANGAY
48	CAR	Kalinga	Balbalan	Balbalan Proper
49	CAR	Kalinga	Balbalan	Buaya
50	CAR	Kalinga	Pasil	Ableg
51	CAR	Kalinga	Pasil	Balenciagao Sur
52	CAR	Kalinga	Pasil	Balinciagao Norte
53	CAR	Kalinga	Pasil	Cagaluan
54	CAR	Kalinga	Pasil	Dalupa
55	CAR	Kalinga	Pasil	Dangtalan
56	CAR	Kalinga	Pinukpuk	Aciga
57	CAR	Kalinga	Pinukpuk	Katabbogan
58	CAR	Kalinga	Pinukpuk	Mapaco
59	CAR	Kalinga	Tabuk City	Lanna
60	CAR	Kalinga	Tabuk City	Masablang
61	CAR	Kalinga	Tabuk City	Tuga
62	CAR	Kalinga	Tanudan	Anggacan
63	CAR	Kalinga	Tanudan	Anggacan Sur
64	CAR	Kalinga	Tanudan	Lay-asan
65	CAR	Kalinga	Tanudan	Lower Mangali
66	CAR	Kalinga	Tanudan	Mangali Centro
67	CAR	Kalinga	Tanudan	Poblacion
68	CAR	Mountain Province	Barlig	Fiangtin
69	CAR	Mountain Province	Barlig	Latang
70	CAR	Mountain Province	Barlig	Lingoy
71	CAR	Mountain Province	Barlig	Lunas
72	CAR	Mountain Province	Barlig	Ogo-og
73	CAR	Mountain Province	Bauko	Banao
74	CAR	Mountain Province	Bauko	Bila
75	CAR	Mountain Province	Bauko	Lagawa
76	CAR	Mountain Province	Bauko	Leseb
77	CAR	Mountain Province	Bauko	Mabaay
78	CAR	Mountain Province	Bauko	Monamon Norte
79	CAR	Mountain Province	Bauko	Monamon Sur
80	CAR	Mountain Province	Bauko	Mount Data
81	CAR	Mountain Province	Bauko	Sadsadan
82	CAR	Mountain Province	Bauko	Tapapan
83	CAR	Mountain Province	Besao	Banguitan
84	CAR	Mountain Province	Besao	Besao East
85	CAR	Mountain Province	Besao	Besao West
86	CAR	Mountain Province	Besao	Kin-Iway
87	CAR	Mountain Province	Besao	Padangan
88	CAR	Mountain Province	Besao	Payeo
89	CAR	Mountain Province	Bontoc	Bontoc Ili
90	CAR	Mountain Province	Bontoc	Caluttit
91	CAR	Mountain Province	Bontoc	Poblacion
92	CAR	Mountain Province	Natonin	Balangao
93	CAR	Mountain Province	Natonin	Poblacion
94	CAR	Mountain Province	Paracelis	Bacarri
95	CAR	Mountain Province	Paracelis	Bananao
96	CAR	Mountain Province	Paracelis	Bantay
97	CAR	Mountain Province	Paracelis	Bunot
98	CAR	Mountain Province	Paracelis	Butigue
99	CAR	Mountain Province	Sabangan	Busa

	REGION	PROVINCE	CITY/MUNICIPALITY	BARANGAY
100	CAR	Mountain Province	Sabangan	Capinitan
101	CAR	Mountain Province	Sabangan	Data
102	CAR	Mountain Province	Sabangan	Gayang
103	CAR	Mountain Province	Sabangan	Namatec
104	CAR	Mountain Province	Sadanga	Poblacion
105	CAR	Mountain Province	Sagada	Demang
106	CAR	Mountain Province	Sagada	Nacagang
107	CAR	Mountain Province	Sagada	Taccong
108	CAR	Mountain Province	Sagada	Tanulong
109	CAR	Mountain Province	Tadian	Balaoa
110	CAR	Mountain Province	Tadian	Banaao
111	CAR	Mountain Province	Tadian	Bunga
112	CAR	Mountain Province	Tadian	Cadad-anan
113	CAR	Mountain Province	Tadian	Cagubatan
114	CAR	Mountain Province	Tadian	Kayan West
115	CAR	Mountain Province	Tadian	Lenga
116	CAR	Mountain Province	Tadian	Mabalite
117	CAR	Mountain Province	Tadian	Masla
118	CAR	Mountain Province	Tadian	Pandayan
119	CAR	Mountain Province	Tadian	Tue
120	Region I	Ilocos Norte	Carasi	Angset
121	Region I	Ilocos Norte	Carasi	Virbira
122	Region I	Ilocos Norte	Nueva Era	Barangobong
123	Region I	Ilocos Norte	Solsona	Maananteng
124	Region I	Ilocos Norte	Solsona	Manalpac
125	Region I	Ilocos Sur	Banayoyo	Bagbagotot
126	Region I	Ilocos Sur	Banayoyo	Bisangol
127	Region I	Ilocos Sur	Banayoyo	Cadanglaan
128	Region I	Ilocos Sur	Banayoyo	Casilagan Norte
129	Region I	Ilocos Sur	Banayoyo	Casilagan Sur
130	Region I	Ilocos Sur	Banayoyo	Elefante
131	Region I	Ilocos Sur	Banayoyo	Guardia
132	Region I	Ilocos Sur	Banayoyo	Lintic
133	Region I	Ilocos Sur	Banayoyo	Naguimba
134	Region I	Ilocos Sur	Candon City	Allangigan Primero
135	Region I	Ilocos Sur	Candon City	Allangigan Segundo
136	Region I	Ilocos Sur	Candon City	Palacapac
137	Region I	Ilocos Sur	Cervantes	Dinwede West
138	Region I	Ilocos Sur	Galimuyod	Abaya
139	Region I	Ilocos Sur	Galimuyod	Bitong
140	Region I	Ilocos Sur	Galimuyod	Borobor
141	Region I	Ilocos Sur	Galimuyod	Mabayag
142	Region I	Ilocos Sur	Galimuyod	Pagangpang
143	Region I	Ilocos Sur	Galimuyod	Sapang
144	Region I	Ilocos Sur	Gregorio del Pilar	Alfonso
145	Region I	Ilocos Sur	Gregorio del Pilar	Bussot
146	Region I	Ilocos Sur	Gregorio del Pilar	Concepcion
147	Region I	Ilocos Sur	Gregorio del Pilar	Dapdappig
148	Region I	Ilocos Sur	Gregorio del Pilar	Matue-Butarag
149	Region I	Ilocos Sur	Gregorio del Pilar	Poblacion Norte
150	Region I	Ilocos Sur	Gregorio del Pilar	Poblacion Sur
151	Region I	Ilocos Sur	Lidlidda	Banucal

	REGION	PROVINCE	CITY/MUNICIPALITY	BARANGAY
152	Region I	Ilocos Sur	Lidlidda	Bequi-Walin
153	Region I	Ilocos Sur	Magsingal	Maratudo
154	Region I	Ilocos Sur	Narvacan	Dasay
155	Region I	Ilocos Sur	Quirino	Banoen
156	Region I	Ilocos Sur	Salcedo	Calangcuasan
157	Region I	Ilocos Sur	Salcedo	Dinaratan
158	Region I	Ilocos Sur	Salcedo	Kinmarin
159	Region I	Ilocos Sur	Salcedo	Pias
160	Region I	Ilocos Sur	San Emilio	San Miliano
161	Region I	Ilocos Sur	Santa Lucia	Alincaoeg
162	Region I	Ilocos Sur	Santa Lucia	Angkileng
163	Region I	Ilocos Sur	Santa Lucia	Barangobong
164	Region I	Ilocos Sur	Santa Lucia	San Juan
165	Region I	Ilocos Sur	Sigay	Mabileg
166	Region I	Ilocos Sur	Sinait	Baracbac
167	Region I	Ilocos Sur	Sinait	Quibit-quibit
168	Region I	Ilocos Sur	Suyo	Cabugao
169	Region I	Ilocos Sur	Suyo	Man-atong
170	Region I	Ilocos Sur	Tagudin	Ambalayat
171	Region I	Ilocos Sur	Tagudin	Pallogan
172	Region I	La Union	Burgos	Agpay
173	Region I	La Union	Burgos	Bilis
174	Region I	La Union	Burgos	Caoayan
175	Region I	La Union	Burgos	Dalacdac
176	Region I	La Union	Burgos	Delles
177	Region I	La Union	Burgos	Imelda
178	Region I	La Union	Burgos	Libtong
179	Region I	La Union	Burgos	Linuan
180	Region I	La Union	Burgos	Lower Tumapoc
181	Region I	La Union	Burgos	New Poblacion
182	Region I	La Union	Burgos	Old Poblacion
183	Region I	La Union	Burgos	Upper Tumapoc
184	Region I	La Union	Caba	Bautista
185	Region I	La Union	Caba	Gana
186	Region I	La Union	Caba	Juan Cartas
187	Region I	La Union	Caba	Las-Ud
188	Region I	La Union	Caba	Liquicia
189	Region I	La Union	Caba	Poblacion Norte
190	Region I	La Union	Caba	Poblacion Sur
191	Region I	La Union	Caba	San Carlos
192	Region I	La Union	Caba	San Cornelio
193	Region I	La Union	Caba	San Fermin
194	Region I	La Union	Caba	San Gregorio
195	Region I	La Union	Caba	San Jose
196	Region I	La Union	Caba	Santiago Norte
197	Region I	La Union	Caba	Santiago Sur
198	Region I	La Union	Caba	Sobredillo
199	Region I	La Union	Caba	Urayong
200	Region I	La Union	Caba	Wenceslao
201	Region I	La Union	Naguilian	Aguioas
202	Region I	La Union	Naguilian	Al-Alinao Norte
203	Region I	La Union	Naguilian	Al-Alinao Sur

	REGION	PROVINCE	CITY/MUNICIPALITY	BARANGAY
204	Region I	La Union	Naguilian	Ambaracao Norte
205	Region I	La Union	Naguilian	Ambaracao Sur
206	Region I	La Union	Naguilian	Angin
207	Region I	La Union	Naguilian	Balecbec
208	Region I	La Union	Naguilian	Bancagan
209	Region I	La Union	Naguilian	Baraoas Norte
210	Region I	La Union	Naguilian	Baraoas Sur
211	Region I	La Union	Naguilian	Bariquir
212	Region I	La Union	Naguilian	Bato
213	Region I	La Union	Naguilian	Bimmotobot
214	Region I	La Union	Naguilian	Cabaritan Norte
215	Region I	La Union	Naguilian	Cabaritan Sur
216	Region I	La Union	Naguilian	Casilagan
217	Region I	La Union	Naguilian	Dal-Lipaoen
218	Region I	La Union	Naguilian	Daramuangan
219	Region I	La Union	Naguilian	Guesset
220	Region I	La Union	Naguilian	Gusing Norte
221	Region I	La Union	Naguilian	Gusing Sur
222	Region I	La Union	Naguilian	Imelda
223	Region I	La Union	Naguilian	Lioac Norte
224	Region I	La Union	Naguilian	Lioac Sur
225	Region I	La Union	Naguilian	Magungunay
226	Region I	La Union	Naguilian	Mamat-Ing Norte
227	Region I	La Union	Naguilian	Mamat-Ing Sur
228	Region I	La Union	Naguilian	Nagsidorisan
229	Region I	La Union	Naguilian	Natividad
230	Region I	La Union	Naguilian	Ortiz
231	Region I	La Union	Naguilian	Ribsuan
232	Region I	La Union	Naguilian	San Antonio
233	Region I	La Union	Naguilian	San Isidro
234	Region I	La Union	Naguilian	Sili
235	Region I	La Union	Naguilian	Suguidan Norte
236	Region I	La Union	Naguilian	Suguidan Sur
237	Region I	La Union	Naguilian	Tuddingan
238	Region I	La Union	Pugo	Ambalite
239	Region I	La Union	Pugo	Ambangonan
240	Region I	La Union	Pugo	Cares
241	Region I	La Union	Pugo	Cuenca
242	Region I	La Union	Pugo	Duplas
243	Region I	La Union	Pugo	Maoasoas Norte
244	Region I	La Union	Pugo	Maoasoas Sur
245	Region I	La Union	Pugo	Palina
246	Region I	La Union	Pugo	Poblacion East
247	Region I	La Union	Pugo	Poblacion West
248	Region I	La Union	Pugo	San Luis
249	Region I	La Union	Pugo	Saytan
250	Region I	La Union	Pugo	Tavora East
251	Region I	La Union	Pugo	Tavora Proper
252	Region I	La Union	Tubao	Amallapay
253	Region I	La Union	Tubao	Anduyan
254	Region I	La Union	Tubao	Caoigue
255	Region I	La Union	Tubao	Francia Sur

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256	Region I	La Union	Tubao	Francia West
257	Region I	La Union	Tubao	Garcia
258	Region I	La Union	Tubao	Gonzales
259	Region I	La Union	Tubao	Halog East
260	Region I	La Union	Tubao	Halog West
261	Region I	La Union	Tubao	Leones East
262	Region I	La Union	Tubao	Leones West
263	Region I	La Union	Tubao	Linapew
264	Region I	La Union	Tubao	Lloren
265	Region I	La Union	Tubao	Magsaysay
266	Region I	La Union	Tubao	Pideg
267	Region I	La Union	Tubao	Poblacion
268	Region I	La Union	Tubao	Rizal
269	Region I	La Union	Tubao	Santa Teresa
270	Region I	Pangasinan	Aguilar	Bayaoas
271	Region I	Pangasinan	Aguilar	Bocacliw
272	Region I	Pangasinan	Aguilar	Buer
273	Region I	Pangasinan	Aguilar	Calsib
274	Region I	Pangasinan	Aguilar	Laoag
275	Region I	Pangasinan	Aguilar	Pogonsili
276	Region I	Pangasinan	Balungao	Mabini
277	Region I	Pangasinan	Dasol	Tambac
278	Region I	Pangasinan	Infanta	Babuyan
279	Region I	Pangasinan	Infanta	Bamban
280	Region I	Pangasinan	Infanta	Pita
281	Region I	Pangasinan	Mabini	Bacnit
282	Region I	Pangasinan	Mabini	De Guzman
283	Region I	Pangasinan	Mabini	San Pedro
284	Region I	Pangasinan	Natividad	Batchelor East
285	Region I	Pangasinan	Natividad	Burgos
286	Region I	Pangasinan	Natividad	Rizal
287	Region I	Pangasinan	San Quintin	Alac
288	Region I	Pangasinan	San Quintin	Baligayan
289	Region I	Pangasinan	San Quintin	Cabalaoangan
290	Region I	Pangasinan	San Quintin	Cabangaran
291	Region I	Pangasinan	San Quintin	Gonzalo
292	Region I	Pangasinan	San Quintin	Labuan
293	Region I	Pangasinan	San Quintin	Mantacdang
294	Region I	Pangasinan	San Quintin	Nangapugan
295	Region I	Pangasinan	Umingan	Annam
296	Region I	Pangasinan	Umingan	Baracbac
297	Region I	Pangasinan	Umingan	Calitlitan
298	Region I	Pangasinan	Umingan	Diket
299	Region I	Pangasinan	Umingan	Don Montano
300	Region I	Pangasinan	Umingan	Luna Este
301	Region I	Pangasinan	Umingan	Maseil-seil
302	Region I	Pangasinan	Umingan	Ricos
303	Region I	Pangasinan	Umingan	San Juan
304	Region II	Cagayan	Amulung	Monte Alegre
305	Region II	Cagayan	Baggao	Nangalinan
306	Region II	Cagayan	Buguey	San Juan
307	Region II	Cagayan	Buguey	San Lorenzo

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308	Region II	Cagayan	Buguey	Tabbac
309	Region II	Cagayan	Gattaran	Bangatan Ngagan
310	Region II	Cagayan	Gattaran	Capiddigan
311	Region II	Cagayan	Gonzaga	Magrafil
312	Region II	Cagayan	Gonzaga	Santa Maria
313	Region II	Cagayan	Lasam	Sicalao
314	Region II	Cagayan	Santa Ana	Batu-Parada
315	Region II	Cagayan	Santa Ana	Diora-Zinungan
316	Region II	Cagayan	Santa Ana	Palawig
317	Region II	Cagayan	Santa Ana	Patunungan
318	Region II	Cagayan	Santa Teresita	Luga
319	Region II	Cagayan	Santa Teresita	Masi
320	Region II	Cagayan	Santo Niño	Santa Felicitas
321	Region II	Isabela	Benito Soliven	Ara
322	Region II	Isabela	Benito Soliven	Binogtungan
323	Region II	Isabela	Benito Soliven	Dagupan
324	Region II	Isabela	Benito Soliven	Lucban
325	Region II	Isabela	Benito Soliven	Makindol
326	Region II	Isabela	Benito Soliven	Placer
327	Region II	Isabela	Benito Soliven	San Francisco
328	Region II	Isabela	Benito Soliven	Sevillana
329	Region II	Isabela	Benito Soliven	Villaluz
330	Region II	Isabela	Delfin Albano	Carmencita
331	Region II	Isabela	Delfin Albano	San Macario
332	Region II	Isabela	Echague	Magleticia
333	Region II	Isabela	Echague	Narra
334	Region II	Isabela	Echague	Salvacion
335	Region II	Isabela	Quirino	Santiago
336	Region II	Isabela	Quirino	Sto. Domingo
337	Region II	Isabela	Quirino	Vintar
338	Region II	Isabela	San Guillermo	Dietban
339	Region II	Isabela	San Guillermo	Palawan
340	Region II	Isabela	San Guillermo	Progreso
341	Region II	Isabela	San Guillermo	Rizal
342	Region II	Isabela	San Guillermo	Villa Rose
343	Region II	Isabela	San Mariano	Alibadabad
344	Region II	Isabela	San Mariano	Binatug
345	Region II	Isabela	San Mariano	Bitabian
346	Region II	Isabela	San Mariano	Casala
347	Region II	Isabela	San Mariano	Cataguing
348	Region II	Isabela	San Mariano	Dipusu
349	Region II	Isabela	San Mariano	Disusuan
350	Region II	Isabela	San Mariano	Mallabo
351	Region II	Isabela	San Mariano	Marannao
352	Region II	Isabela	San Mariano	San Jose
353	Region II	Isabela	San Mariano	San Pablo
354	Region II	Isabela	San Mariano	San Pedro
355	Region II	Isabela	San Mariano	Zamora
356	Region II	Isabela	Santo Tomas	Barumbong
357	Region II	Nueva Vizcaya	Alfonso Castañeda	Galintuja
358	Region II	Nueva Vizcaya	Ambaguio	Labang
359	Region II	Nueva Vizcaya	Ambaguio	Poblacion

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360	Region II	Nueva Vizcaya	Ambaguio	Salingsingan
361	Region II	Nueva Vizcaya	Ambaguio	Tiblac
362	Region II	Nueva Vizcaya	Aritao	Calitlitan
363	Region II	Nueva Vizcaya	Santa Fe	Baliling
364	Region II	Nueva Vizcaya	Santa Fe	Baracbac
365	Region II	Nueva Vizcaya	Villaverde	Bintawan Sur
366	Region II	Nueva Vizcaya	Villaverde	Cabuluan
367	Region II	Nueva Vizcaya	Villaverde	Ibung
368	Region II	Nueva Vizcaya	Villaverde	Nagbitin
369	Region II	Nueva Vizcaya	Villaverde	Ocapon
370	Region II	Nueva Vizcaya	Villaverde	Pieza
371	Region II	Nueva Vizcaya	Villaverde	Sawmill
372	Region II	Quirino	Maddela	San Dionisio I
373	Region II	Quirino	Maddela	Villa Jose V Ylanan
374	Region III	Aurora	Dinalungan	Mapalad
375	Region III	Aurora	Dinalungan	Simbahan
376	Region III	Aurora	Dingalan	Butas Na Bato
377	Region III	Aurora	Dingalan	Cabog
378	Region III	Aurora	Dingalan	Caragsacan
379	Region III	Aurora	Dingalan	Dikapanikian
380	Region III	Aurora	Dingalan	Ibona
381	Region III	Aurora	Dingalan	Tanawan
382	Region III	Aurora	Dingalan	Umiray
383	Region III	Aurora	Maria Aurora	Bannawag
384	Region III	Aurora	Maria Aurora	Detailen
385	Region III	Aurora	Maria Aurora	Dialatman
386	Region III	Aurora	Maria Aurora	Dikildit
387	Region III	Aurora	Maria Aurora	Dimanpudso
388	Region III	Aurora	Maria Aurora	Estonilo
389	Region III	Aurora	Maria Aurora	Malasin
390	Region III	Aurora	Maria Aurora	Ramada
391	Region III	Aurora	Maria Aurora	San Jose
392	Region III	Aurora	Maria Aurora	San Leonardo
393	Region III	Aurora	Maria Aurora	Santa Lucia
394	Region III	Aurora	Maria Aurora	Suguit
395	Region III	Aurora	San Luis	Bacong
396	Region III	Aurora	San Luis	Barangay I
397	Region III	Aurora	San Luis	Barangay II
398	Region III	Aurora	San Luis	Barangay III
399	Region III	Aurora	San Luis	Barangay IV
400	Region III	Aurora	San Luis	Dibalo
401	Region III	Aurora	San Luis	Dibayabay
402	Region III	Aurora	San Luis	Dibut
403	Region III	Aurora	San Luis	Real
404	Region III	Aurora	San Luis	San Isidro
405	Region III	Aurora	San Luis	San Jose
406	Region III	Bataan	Abucay	Bangkal
407	Region III	Bataan	Abucay	Mabatang
408	Region III	Bataan	Bagac	Binukawan
409	Region III	Bataan	Dinalupihan	Dalao
410	Region III	Bataan	Dinalupihan	Jose C. Payumo, Jr.
411	Region III	Bataan	Dinalupihan	Old San Jose

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412	Region III	Bataan	Dinalupihan	Pagalanggang
413	Region III	Bataan	Dinalupihan	Pag-asa
414	Region III	Bataan	Dinalupihan	Payangan
415	Region III	Bataan	Dinalupihan	San Benito
416	Region III	Bataan	Dinalupihan	Tucop
417	Region III	Bataan	Orani	Pag-asa
418	Region III	Bataan	Samal	Palili
419	Region III	Bulacan	Angat	Banaban
420	Region III	Bulacan	Angat	Baybay
421	Region III	Bulacan	Angat	Donacion
422	Region III	Bulacan	Angat	Paltok
423	Region III	Bulacan	Angat	Santa Lucia
424	Region III	Bulacan	Angat	Taboc
425	Region III	Bulacan	Doña Remedios Trinidad	Camachile
426	Region III	Bulacan	Norzagaray	Bangkal
427	Region III	Bulacan	Norzagaray	Baraka
428	Region III	Bulacan	Norzagaray	Pinagtulayan
429	Region III	Bulacan	Paombong	Binakod
430	Region III	Bulacan	Paombong	Masukol
431	Region III	Bulacan	Paombong	San Roque
432	Region III	Bulacan	Paombong	Santa Cruz
433	Region III	Bulacan	San Ildefonso	Buhol na Mangga
434	Region III	Bulacan	San Ildefonso	Upig
435	Region III	Bulacan	San Miguel	Bagong Silang
436	Region III	Bulacan	San Miguel	Bardias
437	Region III	Bulacan	San Miguel	Batasan Matanda
438	Region III	Bulacan	San Miguel	Buga
439	Region III	Bulacan	San Miguel	Bulualto
440	Region III	Bulacan	San Miguel	Ilog-Bulo
441	Region III	Bulacan	San Miguel	Lambakin
442	Region III	Bulacan	San Miguel	Magmarale
443	Region III	Bulacan	San Miguel	Maligaya
444	Region III	Bulacan	San Miguel	Mandile
445	Region III	Bulacan	San Miguel	Paliwasan
446	Region III	Bulacan	San Miguel	Pulong Bayabas
447	Region III	Bulacan	San Miguel	San Agustin
448	Region III	Bulacan	San Miguel	San Vicente
449	Region III	Nueva Ecija	Bongabon	Ariendo
450	Region III	Nueva Ecija	Bongabon	Calaanan
451	Region III	Nueva Ecija	Bongabon	Tugatug
452	Region III	Nueva Ecija	Carranglan	Bantug
453	Region III	Nueva Ecija	Carranglan	G. S. Rosario Poblacion
454	Region III	Nueva Ecija	Gabaldon	Bagting
455	Region III	Nueva Ecija	Gabaldon	Bugnan
456	Region III	Nueva Ecija	Gabaldon	Camachile
457	Region III	Nueva Ecija	Gabaldon	Cuyapa
458	Region III	Nueva Ecija	Gabaldon	Pinamalisan
459	Region III	Nueva Ecija	Gapan City	Makabaclay
460	Region III	Nueva Ecija	Gapan City	Puting Tubig
461	Region III	Nueva Ecija	General Mamerto Natividad	Balangkare Norte
462	Region III	Nueva Ecija	General Mamerto Natividad	Balangkare Sur
463	Region III	Nueva Ecija	General Mamerto Natividad	Balaring

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464	Region III	Nueva Ecija	General Mamerto Natividad	Belen
465	Region III	Nueva Ecija	General Mamerto Natividad	Mataas na Kahoy
466	Region III	Nueva Ecija	General Tinio	Pulong Matong
467	Region III	Nueva Ecija	Laur	Canantong
468	Region III	Nueva Ecija	Laur	Nauzon
469	Region III	Nueva Ecija	Laur	Sagana
470	Region III	Nueva Ecija	Laur	San Isidro
471	Region III	Nueva Ecija	Laur	San Juan
472	Region III	Nueva Ecija	Laur	San Vicente
473	Region III	Nueva Ecija	Licab	Aquino
474	Region III	Nueva Ecija	Llanera	San Felipe
475	Region III	Nueva Ecija	Lupao	Agupalo Este
476	Region III	Nueva Ecija	Lupao	Agupalo Weste
477	Region III	Nueva Ecija	Lupao	Alalay Chica
478	Region III	Nueva Ecija	Lupao	Bagong Flores
479	Region III	Nueva Ecija	Lupao	Balbalungao
480	Region III	Nueva Ecija	Lupao	Burgos
481	Region III	Nueva Ecija	Lupao	Cordero
482	Region III	Nueva Ecija	Lupao	J.U. Tienzo
483	Region III	Nueva Ecija	Lupao	Mapangpang
484	Region III	Nueva Ecija	Lupao	Parista
485	Region III	Nueva Ecija	Lupao	Poblacion West
486	Region III	Nueva Ecija	Lupao	Salvacion II
487	Region III	Nueva Ecija	Lupao	San Antonio Este
488	Region III	Nueva Ecija	Lupao	San Antonio Weste
489	Region III	Nueva Ecija	Lupao	San Isidro
490	Region III	Nueva Ecija	Lupao	San Pedro
491	Region III	Nueva Ecija	Lupao	San Roque
492	Region III	Nueva Ecija	Nampicuan	Alemania
493	Region III	Nueva Ecija	Nampicuan	Ambasador Alzate Village
494	Region III	Nueva Ecija	Nampicuan	Cabaducan East
495	Region III	Nueva Ecija	Nampicuan	Cabawangan
496	Region III	Nueva Ecija	Nampicuan	Edy
497	Region III	Nueva Ecija	Nampicuan	Maeling
498	Region III	Nueva Ecija	Nampicuan	Mayantoc
499	Region III	Nueva Ecija	Nampicuan	Medico
500	Region III	Nueva Ecija	Nampicuan	Monic
501	Region III	Nueva Ecija	Nampicuan	Recuerdo
502	Region III	Nueva Ecija	Pantabangan	Cambitala
503	Region III	Nueva Ecija	Pantabangan	Conversion
504	Region III	Nueva Ecija	Pantabangan	Ganduz
505	Region III	Nueva Ecija	Pantabangan	Liberty
506	Region III	Nueva Ecija	Pantabangan	Marikit
507	Region III	Nueva Ecija	Pantabangan	Napon-Napon
508	Region III	Nueva Ecija	Pantabangan	Poblacion East
509	Region III	Nueva Ecija	Pantabangan	San Juan
510	Region III	Nueva Ecija	Peñaranda	Callos
511	Region III	Nueva Ecija	Quezon	Doña Lucia
512	Region III	Nueva Ecija	Quezon	San Andres II
513	Region III	Nueva Ecija	Rizal	Canaan East
514	Region III	Nueva Ecija	Rizal	Canaan West
515	Region III	Nueva Ecija	Rizal	Casilagan

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516	Region III	Nueva Ecija	Rizal	Del Pilar
517	Region III	Nueva Ecija	Rizal	General Luna
518	Region III	Nueva Ecija	Rizal	Maligaya
519	Region III	Nueva Ecija	Rizal	Portal
520	Region III	Nueva Ecija	Rizal	Villa Labrador
521	Region III	Nueva Ecija	San Jose City	A. Pascual
522	Region III	Nueva Ecija	San Jose City	Bagong Sikat
523	Region III	Nueva Ecija	San Jose City	Caanawan
524	Region III	Nueva Ecija	San Jose City	Camanacsacan
525	Region III	Nueva Ecija	San Jose City	Culaylay
526	Region III	Nueva Ecija	San Jose City	Dizol
527	Region III	Nueva Ecija	San Jose City	Kaliwanagan
528	Region III	Nueva Ecija	San Jose City	Kita-Kita
529	Region III	Nueva Ecija	San Jose City	Malasin
530	Region III	Nueva Ecija	San Jose City	Manicla
531	Region III	Nueva Ecija	San Jose City	Palestina
532	Region III	Nueva Ecija	San Jose City	Parang Mangga
533	Region III	Nueva Ecija	San Jose City	Pinili
534	Region III	Nueva Ecija	San Jose City	Porais
535	Region III	Nueva Ecija	San Jose City	San Agustin
536	Region III	Nueva Ecija	San Jose City	San Juan
537	Region III	Nueva Ecija	San Jose City	San Mauricio
538	Region III	Nueva Ecija	San Jose City	Santo Niño 2nd
539	Region III	Nueva Ecija	San Jose City	Santo Niño 3rd
540	Region III	Nueva Ecija	San Jose City	Sinipit Bubon
541	Region III	Nueva Ecija	San Jose City	Tabulac
542	Region III	Nueva Ecija	San Jose City	Tondod
543	Region III	Nueva Ecija	San Jose City	Tulat
544	Region III	Nueva Ecija	San Jose City	Villa Floresta
545	Region III	Nueva Ecija	San Jose City	Villa Joson
546	Region III	Nueva Ecija	San Jose City	Villa Marina
547	Region III	Nueva Ecija	Santo Domingo	Cabugao
548	Region III	Nueva Ecija	Santo Domingo	Comitang
549	Region III	Nueva Ecija	Santo Domingo	General Luna
550	Region III	Nueva Ecija	Santo Domingo	Pulong Buli
551	Region III	Nueva Ecija	Santo Domingo	San Fabian
552	Region III	Nueva Ecija	Santo Domingo	San Pascual
553	Region III	Nueva Ecija	Santo Domingo	Santo Rosario
554	Region III	Nueva Ecija	Talavera	Bantug Hacienda
555	Region III	Nueva Ecija	Talavera	Dimasalang Norte
556	Region III	Nueva Ecija	Talugtug	Alula
557	Region III	Nueva Ecija	Talugtug	Baybayabas
558	Region III	Nueva Ecija	Talugtug	Buted
559	Region III	Nueva Ecija	Talugtug	Cabiangan
560	Region III	Nueva Ecija	Talugtug	Calisitan
561	Region III	Nueva Ecija	Talugtug	Cinense
562	Region III	Nueva Ecija	Talugtug	Culiat
563	Region III	Nueva Ecija	Talugtug	Maasin
564	Region III	Nueva Ecija	Talugtug	Mayamot I
565	Region III	Nueva Ecija	Talugtug	Mayamot II
566	Region III	Nueva Ecija	Talugtug	Nangabulan
567	Region III	Nueva Ecija	Talugtug	Patola

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568	Region III	Nueva Ecija	Talugtug	Saguing
569	Region III	Nueva Ecija	Talugtug	Sampaloc
570	Region III	Nueva Ecija	Talugtug	Santa Catalina
571	Region III	Nueva Ecija	Talugtug	Santo Domingo
572	Region III	Nueva Ecija	Talugtug	Saringaya
573	Region III	Nueva Ecija	Talugtug	Saverona
574	Region III	Nueva Ecija	Talugtug	Tandoc
575	Region III	Nueva Ecija	Talugtug	Tibag
576	Region III	Nueva Ecija	Talugtug	Villa Boado
577	Region III	Nueva Ecija	Talugtug	Villa Rosario
578	Region III	Pampanga	Minalin	Dawe
579	Region III	Pampanga	Minalin	Maniango
580	Region III	Pampanga	Minalin	Saplad
581	Region III	Pampanga	San Simon	De La Paz
582	Region III	Pampanga	San Simon	San Juan
583	Region III	Pampanga	San Simon	San Miguel
584	Region III	Pampanga	San Simon	San Nicolas
585	Region III	Pampanga	San Simon	San Pablo Libutad
586	Region III	Pampanga	San Simon	Santa Cruz
587	Region III	Pampanga	Sasmuan	Batang 1st
588	Region III	Pampanga	Sasmuan	Batang 2nd
589	Region III	Pampanga	Sasmuan	Malusac
590	Region III	Pampanga	Sasmuan	Santo Tomas
591	Region III	Pampanga	Sasmuan	Sebitanan
592	Region III	Tarlac	Bamban	Santo Niño
593	Region III	Tarlac	Capas	Bueno
594	Region III	Tarlac	Capas	Manga
595	Region III	Tarlac	Capas	Manlapig
596	Region III	Tarlac	Capas	Maruglu
597	Region III	Tarlac	Concepcion	Balutu
598	Region III	Tarlac	Concepcion	Cafe
599	Region III	Tarlac	Concepcion	Calius Gueco
600	Region III	Tarlac	Concepcion	Castillo
601	Region III	Tarlac	Concepcion	Culatingan
602	Region III	Tarlac	Concepcion	Mabilog
603	Region III	Tarlac	Concepcion	Malupa
604	Region III	Tarlac	Concepcion	Panalicsian
605	Region III	Tarlac	Concepcion	Pando
606	Region III	Tarlac	Concepcion	Parang
607	Region III	Tarlac	La Paz	La Purisima
608	Region III	Tarlac	La Paz	Macalong
609	Region III	Tarlac	La Paz	Matayumtayum
610	Region III	Tarlac	La Paz	Mayang
611	Region III	Tarlac	La Paz	Motrico
612	Region III	Tarlac	Mayantoc	Gayonggayong
613	Region III	Tarlac	Mayantoc	Gossood
614	Region III	Tarlac	Mayantoc	Mamonit
615	Region III	Tarlac	Mayantoc	Maniniog
616	Region III	Tarlac	Mayantoc	Mapandan
617	Region III	Tarlac	Mayantoc	Nambalan
618	Region III	Tarlac	Mayantoc	Pedro L. Quines
619	Region III	Tarlac	Mayantoc	Pitombayog

	REGION	PROVINCE	CITY/MUNICIPALITY	BARANGAY
620	Region III	Tarlac	Mayantoc	Rotrottooc
621	Region III	Tarlac	Mayantoc	San Bartolome
622	Region III	Tarlac	Mayantoc	San Jose
623	Region III	Tarlac	Mayantoc	Tangcarang
624	Region III	Tarlac	Pura	Cadanglaan
625	Region III	Tarlac	Pura	Maasin
626	Region III	Tarlac	Pura	Nilasin 1st
627	Region III	Tarlac	Ramos	Coral-Iloco
628	Region III	Tarlac	San Clemente	Bamban
629	Region III	Tarlac	San Jose	Burgos
630	Region III	Tarlac	San Jose	Labney
631	Region III	Tarlac	San Jose	Lawacamulag
632	Region III	Tarlac	San Jose	Mababanaba
633	Region III	Tarlac	San Jose	Pao
634	Region III	Zambales	Castillejos	Balaybay
635	Region III	Zambales	Castillejos	Looc
636	Region III	Zambales	Castillejos	San Jose
637	Region III	Zambales	Castillejos	San Nicolas
638	Region III	Zambales	Castillejos	San Roque
639	Region III	Zambales	San Felipe	Maloma
640	Region III	Zambales	San Felipe	Rosete
641	Region III	Zambales	San Felipe	San Rafael
642	Region III	Zambales	San Felipe	Sindol
643	Region III	Zambales	San Felipe	Sto. Niño
644	Region III	Zambales	Santa Cruz	Bayto
645	Region III	Zambales	Santa Cruz	Bolitoc
646	Region III	Zambales	Santa Cruz	Lomboy
647	Region IV-A	Batangas	Balayan	Dao
648	Region IV-A	Batangas	Balayan	Dilao
649	Region IV-A	Batangas	Balayan	Pooc
650	Region IV-A	Batangas	Balayan	Tactac
651	Region IV-A	Batangas	Calatagan	Lucsuhin
652	Region IV-A	Batangas	Nasugbu	Aga
653	Region IV-A	Batangas	Nasugbu	Kayrilaw
654	Region IV-A	Batangas	Tuy	Dao
655	Region IV-A	Cavite	Magallanes	Tua
656	Region IV-A	Laguna	Famy	Bacong-Sigsigan
657	Region IV-A	Laguna	Famy	Balitoc
658	Region IV-A	Laguna	Famy	Cuebang Bato
659	Region IV-A	Laguna	Famy	Kataypuanan
660	Region IV-A	Laguna	Famy	Liyang
661	Region IV-A	Laguna	Famy	Maate
662	Region IV-A	Laguna	Famy	Minayutan
663	Region IV-A	Laguna	Famy	Salangbato
664	Region IV-A	Laguna	Liliw	Bubukal
665	Region IV-A	Laguna	Liliw	Calumpang
666	Region IV-A	Laguna	Liliw	Ibabang San Roque
667	Region IV-A	Laguna	Liliw	Ibabang Taykin
668	Region IV-A	Laguna	Liliw	Ilayang Palina
669	Region IV-A	Laguna	Liliw	Ilayang San Roque
670	Region IV-A	Laguna	Liliw	Ilayang Taykin
671	Region IV-A	Laguna	Liliw	Kanlurang Bukal

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672	Region IV-A	Laguna	Liliw	Novaliches
673	Region IV-A	Laguna	Liliw	Oples
674	Region IV-A	Laguna	Liliw	Silangang Bukal
675	Region IV-A	Laguna	Mabitac	Amuyong
676	Region IV-A	Laguna	Mabitac	Libis ng Nayon
677	Region IV-A	Laguna	Mabitac	Matalatala
678	Region IV-A	Laguna	Mabitac	San Antonio
679	Region IV-A	Laguna	Mabitac	San Miguel
680	Region IV-A	Laguna	Pakil	Saray
681	Region IV-A	Laguna	Santa Maria	Adia
682	Region IV-A	Laguna	Santa Maria	Bubukal
683	Region IV-A	Laguna	Santa Maria	Cabooan
684	Region IV-A	Laguna	Santa Maria	Calangay
685	Region IV-A	Laguna	Santa Maria	Cambuja
686	Region IV-A	Laguna	Santa Maria	Coralan
687	Region IV-A	Laguna	Santa Maria	Inayapan
688	Region IV-A	Laguna	Santa Maria	Jose Laurel, Sr.
689	Region IV-A	Laguna	Santa Maria	Macasipac
690	Region IV-A	Laguna	Santa Maria	Pao-o
691	Region IV-A	Laguna	Santa Maria	Parang ng Buho
692	Region IV-A	Laguna	Santa Maria	Santiago
693	Region IV-A	Quezon	Agdangan	Dayap
694	Region IV-A	Quezon	Agdangan	Ilayang Kinagunan
695	Region IV-A	Quezon	Agdangan	Kanlurang Calutan
696	Region IV-A	Quezon	Agdangan	Kanlurang Maligaya
697	Region IV-A	Quezon	Agdangan	Salvacion
698	Region IV-A	Quezon	Agdangan	Silangang Maligaya
699	Region IV-A	Quezon	Alabat	Villa Esperanza
700	Region IV-A	Quezon	Atimonan	Angeles
701	Region IV-A	Quezon	Atimonan	Manggalayan Bundok
702	Region IV-A	Quezon	Atimonan	Manggalayan Labak
703	Region IV-A	Quezon	Buenavista	Magallanes
704	Region IV-A	Quezon	Buenavista	Villa Aurora
705	Region IV-A	Quezon	Buenavista	Villa Magsaysay
706	Region IV-A	Quezon	Buenavista	Villa Veronica
707	Region IV-A	Quezon	Calauag	Apad Lutao
708	Region IV-A	Quezon	Calauag	Bantolinao
709	Region IV-A	Quezon	Calauag	Bukal
710	Region IV-A	Quezon	Calauag	Yaganak
711	Region IV-A	Quezon	Catanauan	Bolo
712	Region IV-A	Quezon	Catanauan	Milagrosa
713	Region IV-A	Quezon	Catanauan	Tagabas Ilaya
714	Region IV-A	Quezon	General Luna	Santa Maria Ibaba
715	Region IV-A	Quezon	General Luna	Santa Maria Ilaya
716	Region IV-A	Quezon	Guinayangan	Dungawan Paalyunan
717	Region IV-A	Quezon	Guinayangan	San Jose
718	Region IV-A	Quezon	Guinayangan	San Lorenzo
719	Region IV-A	Quezon	Gumaca	Anonangin
720	Region IV-A	Quezon	Gumaca	Batong Dalig
721	Region IV-A	Quezon	Gumaca	Bungahan
722	Region IV-A	Quezon	Gumaca	Casasahan Ibaba
723	Region IV-A	Quezon	Gumaca	Casasahan Ilaya

	REGION	PROVINCE	CITY/MUNICIPALITY	BARANGAY
724	Region IV-A	Quezon	Gumaca	Gayagayaan
725	Region IV-A	Quezon	Gumaca	Gitnang Barrio
726	Region IV-A	Quezon	Gumaca	Labnig
727	Region IV-A	Quezon	Gumaca	Mabini
728	Region IV-A	Quezon	Gumaca	Mabunga
729	Region IV-A	Quezon	Gumaca	Malabtog
730	Region IV-A	Quezon	Gumaca	Marcelo H. Del Pilar
731	Region IV-A	Quezon	Gumaca	San Diego
732	Region IV-A	Quezon	Gumaca	Villa Fuerte
733	Region IV-A	Quezon	Gumaca	Villa Mendoza
734	Region IV-A	Quezon	Gumaca	Villa Perez
735	Region IV-A	Quezon	Gumaca	Villa Tañada
736	Region IV-A	Quezon	Gumaca	Villa Victoria
737	Region IV-A	Quezon	Lopez	Bagacay
738	Region IV-A	Quezon	Lopez	Banabahin Ibaba
739	Region IV-A	Quezon	Lopez	Banabahin Ilaya
740	Region IV-A	Quezon	Lopez	Binahian A
741	Region IV-A	Quezon	Lopez	Binahian B
742	Region IV-A	Quezon	Lopez	Esperanza Ibaba
743	Region IV-A	Quezon	Lopez	Esperanza Ilaya
744	Region IV-A	Quezon	Lopez	Guinuangan
745	Region IV-A	Quezon	Lopez	Lourdes
746	Region IV-A	Quezon	Lopez	Mal-ay
747	Region IV-A	Quezon	Lopez	Mandoog
748	Region IV-A	Quezon	Lopez	San Andres
749	Region IV-A	Quezon	Lopez	San Antonio
750	Region IV-A	Quezon	Lopez	San Isidro
751	Region IV-A	Quezon	Lopez	Santa Lucia
752	Region IV-A	Quezon	Lopez	Santo Niño Ibaba
753	Region IV-A	Quezon	Lopez	Sumalang
754	Region IV-A	Quezon	Lopez	Vegaflor
755	Region IV-A	Quezon	Lopez	Vergaña
756	Region IV-A	Quezon	Lopez	Veronica
757	Region IV-A	Quezon	Lopez	Villa Aurora
758	Region IV-A	Quezon	Lopez	Villa Espina
759	Region IV-A	Quezon	Lopez	Villa Geda
760	Region IV-A	Quezon	Lucena City	Barra
761	Region IV-A	Quezon	Lucena City	Bocohan
762	Region IV-A	Quezon	Lucena City	Ibabang Talim
763	Region IV-A	Quezon	Lucena City	Ilayang Dupay
764	Region IV-A	Quezon	Lucena City	Ilayang Talim
765	Region IV-A	Quezon	Lucena City	Mayao Castillo
766	Region IV-A	Quezon	Lucena City	Mayao Kanluran
767	Region IV-A	Quezon	Lucena City	Mayao Parada
768	Region IV-A	Quezon	Lucena City	Mayao Silangan
769	Region IV-A	Quezon	Lucena City	Ransohan
770	Region IV-A	Quezon	Lucena City	Salinas
771	Region IV-A	Quezon	Lucena City	Talao-talao
772	Region IV-A	Quezon	Macalelon	Anos
773	Region IV-A	Quezon	Macalelon	Candangal
774	Region IV-A	Quezon	Macalelon	Lahing
775	Region IV-A	Quezon	Macalelon	Taguin

	REGION	PROVINCE	CITY/MUNICIPALITY	BARANGAY
776	Region IV-A	Quezon	Macalelon	Tubigan Ibaba
777	Region IV-A	Quezon	Padre Burgos	Cabuyao Sur
778	Region IV-A	Quezon	Padre Burgos	Danlagan
779	Region IV-A	Quezon	Padre Burgos	Kinagunan Ilaya
780	Region IV-A	Quezon	Pitogo	Cabulihan
781	Region IV-A	Quezon	Pitogo	Ilayang Piña
782	Region IV-A	Quezon	Pitogo	Pinagbayanan
783	Region IV-A	Quezon	Pitogo	Sampaloc
784	Region IV-A	Quezon	Pitogo	San Roque
785	Region IV-A	Quezon	Pitogo	Sisirin
786	Region IV-A	Quezon	Pitogo	Sumag Este
787	Region IV-A	Quezon	Pitogo	Sumag Norte
788	Region IV-A	Quezon	Plaridel	Paang Bundok
789	Region IV-A	Quezon	Sampaloc	Bataan
790	Region IV-A	Quezon	Sampaloc	Mamala
791	Region IV-A	Quezon	San Andres	Camflora
792	Region IV-A	Quezon	San Andres	Mangero
793	Region IV-A	Quezon	San Andres	Pansoy
794	Region IV-A	Quezon	San Francisco	Butanguiad
795	Region IV-A	Quezon	San Francisco	Silongin
796	Region IV-A	Quezon	San Narciso	San Isidro
797	Region IV-A	Quezon	San Narciso	Vigo Central
798	Region IV-A	Quezon	Tagkawayan	Bukal
799	Region IV-A	Quezon	Tagkawayan	Mansilay
800	Region IV-A	Quezon	Tagkawayan	Tabason
801	Region IV-A	Quezon	Unisan	Cabulihan Ilaya
802	Region IV-A	Quezon	Unisan	Kalilayan Ilaya
803	Region IV-A	Quezon	Unisan	Mairok Ilaya
804	Region IV-A	Quezon	Unisan	Panaon Ilaya
805	Region IV-A	Quezon	Unisan	Rizal Ilaya
806	Region IV-A	Quezon	Unisan	Socorro
807	Region IV-A	Quezon	Unisan	Tubas
808	Region IV-A	Quezon	Unisan	Tubigan
809	Region IV-A	Rizal	Antipolo City	San Jose
810	Region IV-A	Rizal	Morong	Lagundi
811	Region IV-A	Rizal	Rodriguez	San Jose
812	Region IV-A	Rizal	Tanay	Cuyambay
813	Region IV-B	Marinduque	Boac	Bayuti
814	Region IV-B	Marinduque	Boac	Boi
815	Region IV-B	Marinduque	Boac	Canat
816	Region IV-B	Marinduque	Boac	Puting Buhangin
817	Region IV-B	Marinduque	Boac	Tumagabok
818	Region IV-B	Marinduque	Mogpog	Guisian
819	Region IV-B	Marinduque	Santa Cruz	Banogbog
820	Region IV-B	Marinduque	Santa Cruz	Devilla
821	Region IV-B	Marinduque	Santa Cruz	Haguimit
822	Region IV-B	Marinduque	Santa Cruz	Kaganhao
823	Region IV-B	Marinduque	Santa Cruz	Makulapnit
824	Region IV-B	Marinduque	Santa Cruz	Masalukot
825	Region IV-B	Marinduque	Santa Cruz	Pulong Parang
826	Region IV-B	Marinduque	Santa Cruz	Tambangan
827	Region IV-B	Marinduque	Santa Cruz	Taytay

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828	Region IV-B	Marinduque	Torrijos	Bangwayin
829	Region IV-B	Marinduque	Torrijos	Nangka
830	Region IV-B	Marinduque	Torrijos	Sibuyao
831	Region IV-B	Occidental Mindoro	Abra de Ilog	Armado
832	Region IV-B	Occidental Mindoro	Calintaan	Iriron
833	Region IV-B	Occidental Mindoro	Calintaan	Poypoy
834	Region IV-B	Occidental Mindoro	Mamburao	Balansay
835	Region IV-B	Occidental Mindoro	Mamburao	Fatima
836	Region IV-B	Occidental Mindoro	Mamburao	San Luis
837	Region IV-B	Occidental Mindoro	Mamburao	Talabaan
838	Region IV-B	Occidental Mindoro	Mamburao	Tangkalan
839	Region IV-B	Occidental Mindoro	Mamburao	Tayamaan
840	Region IV-B	Occidental Mindoro	Paluan	Marikit
841	Region IV-B	Occidental Mindoro	Rizal	Magsikap
842	Region IV-B	Occidental Mindoro	Rizal	Malawaan
843	Region IV-B	Occidental Mindoro	Sablayan	Claudio Salgado
844	Region IV-B	Occidental Mindoro	Sablayan	Ilvita
845	Region IV-B	Occidental Mindoro	Sablayan	Malisbong
846	Region IV-B	Occidental Mindoro	San Jose	Bayotbot
847	Region IV-B	Occidental Mindoro	San Jose	Central
848	Region IV-B	Occidental Mindoro	San Jose	Mabini
849	Region IV-B	Occidental Mindoro	San Jose	Mangarin
850	Region IV-B	Occidental Mindoro	Santa Cruz	Alacaak
851	Region IV-B	Occidental Mindoro	Santa Cruz	Dayap
852	Region IV-B	Occidental Mindoro	Santa Cruz	Kurtinganan
853	Region IV-B	Occidental Mindoro	Santa Cruz	Lumangbayan
854	Region IV-B	Occidental Mindoro	Santa Cruz	Mulawin
855	Region IV-B	Occidental Mindoro	Santa Cruz	San Vicente
856	Region IV-B	Oriental Mindoro	Baco	Bangkatan
857	Region IV-B	Oriental Mindoro	Baco	Dulangan II
858	Region IV-B	Oriental Mindoro	Bansud	Bato
859	Region IV-B	Oriental Mindoro	Bongabong	Carmundo
860	Region IV-B	Oriental Mindoro	Bongabong	Libertad
861	Region IV-B	Oriental Mindoro	Bongabong	Morente
862	Region IV-B	Oriental Mindoro	Bongabong	Tawas
863	Region IV-B	Oriental Mindoro	Bulalacao	Cambunang
864	Region IV-B	Oriental Mindoro	Bulalacao	San Roque
865	Region IV-B	Oriental Mindoro	Gloria	Banus
866	Region IV-B	Oriental Mindoro	Gloria	Malamig
867	Region IV-B	Oriental Mindoro	Gloria	Malubay
868	Region IV-B	Oriental Mindoro	Gloria	Mirayan
869	Region IV-B	Oriental Mindoro	Mansalay	Manaul
870	Region IV-B	Oriental Mindoro	Mansalay	Waygan
871	Region IV-B	Oriental Mindoro	Naujan	Arangin
872	Region IV-B	Oriental Mindoro	Naujan	Malvar
873	Region IV-B	Oriental Mindoro	Naujan	Metolza
874	Region IV-B	Oriental Mindoro	Naujan	Paitan
875	Region IV-B	Oriental Mindoro	Naujan	San Andres
876	Region IV-B	Oriental Mindoro	Pinamalayan	Sabang
877	Region IV-B	Oriental Mindoro	Puerto Galera	Aninuan
878	Region IV-B	Oriental Mindoro	Puerto Galera	Dulangan
879	Region IV-B	Oriental Mindoro	Roxas	Happy Valley

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880	Region IV-B	Oriental Mindoro	Roxas	Maraska
881	Region IV-B	Oriental Mindoro	San Teodoro	Bigaan
882	Region IV-B	Oriental Mindoro	San Teodoro	Caagutayan
883	Region IV-B	Oriental Mindoro	San Teodoro	Calangatan
884	Region IV-B	Oriental Mindoro	Socorro	Happy Valley
885	Region IV-B	Oriental Mindoro	Victoria	Concepcion
886	Region IV-B	Oriental Mindoro	Victoria	Pakyas
887	Region IV-B	Palawan	Aborlan	Culandanum
888	Region IV-B	Palawan	Aborlan	Poblacion
889	Region IV-B	Palawan	Aborlan	Sagpangan
890	Region IV-B	Palawan	Agutaya	Villafria
891	Region IV-B	Palawan	Dumaran	Capayas
892	Region IV-B	Palawan	Dumaran	Ilian
893	Region IV-B	Palawan	Narra	Batang-batang
894	Region IV-B	Palawan	Narra	Calategas
895	Region IV-B	Palawan	Narra	Dumagueña
896	Region IV-B	Palawan	Narra	Malinao
897	Region IV-B	Palawan	Narra	Princess Urduja
898	Region IV-B	Palawan	Puerto Princesa City	Babuyan
899	Region IV-B	Palawan	Puerto Princesa City	Bahile
900	Region IV-B	Palawan	Puerto Princesa City	Buenavista
901	Region IV-B	Palawan	Puerto Princesa City	Concepcion
902	Region IV-B	Palawan	Puerto Princesa City	Macarascas
903	Region IV-B	Palawan	Puerto Princesa City	Maoyon
904	Region IV-B	Palawan	Puerto Princesa City	Maruyogon
905	Region IV-B	Palawan	Puerto Princesa City	San Rafael
906	Region IV-B	Palawan	Puerto Princesa City	Tanabag
907	Region IV-B	Palawan	Roxas	Bagong Bayan
908	Region IV-B	Palawan	Roxas	San Isidro
909	Region IV-B	Palawan	Roxas	Taradungan
910	Region V	Albay	Daraga	Anislag
911	Region V	Albay	Daraga	Budiao
912	Region V	Albay	Daraga	Gabawan
913	Region V	Albay	Daraga	Ibaugan
914	Region V	Albay	Guinobatan	Binogsacan Upper
915	Region V	Albay	Guinobatan	Malabnig
916	Region V	Albay	Guinobatan	Mapaco
917	Region V	Albay	Guinobatan	Mauraro
918	Region V	Albay	Jovellar	Quitinday Poblacion
919	Region V	Albay	Jovellar	White Deer Poblacion
920	Region V	Albay	Legazpi City	Brgy. 12 - Tula-tula
921	Region V	Albay	Legazpi City	Brgy. 55 - Estanza
922	Region V	Albay	Legazpi City	Brgy. 59 - Puro
923	Region V	Albay	Legazpi City	Brgy. 62 - Homapon
924	Region V	Albay	Legazpi City	Brgy. 66 - Banquerohan
925	Region V	Albay	Legazpi City	Brgy. 67 - Bariis
926	Region V	Albay	Legazpi City	Brgy. 70 - Cagbacong
927	Region V	Albay	Libon	Apud
928	Region V	Albay	Libon	Buga
929	Region V	Albay	Libon	Libtong
930	Region V	Albay	Libon	Rawis
931	Region V	Albay	Libon	San Jose

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932	Region V	Albay	Libon	San Pascual
933	Region V	Albay	Libon	San Ramon
934	Region V	Albay	Libon	San Vicente
935	Region V	Albay	Libon	Talin-talin
936	Region V	Albay	Ligao City	Busac
937	Region V	Albay	Ligao City	Cabarian
938	Region V	Albay	Ligao City	Catburawan
939	Region V	Albay	Ligao City	Macalidong
940	Region V	Albay	Ligao City	Oma-oma
941	Region V	Albay	Ligao City	Pandan
942	Region V	Albay	Ligao City	Pinamaniquian
943	Region V	Albay	Ligao City	Ranao-Ranao
944	Region V	Albay	Ligao City	Tandarura
945	Region V	Albay	Ligao City	Tula-tula Pequeño
946	Region V	Albay	Malinao	Bulang
947	Region V	Albay	Malinao	Diaro
948	Region V	Albay	Malinao	Ogob
949	Region V	Albay	Malinao	Soa
950	Region V	Albay	Manito	Balabagon
951	Region V	Albay	Manito	Balasbas
952	Region V	Albay	Manito	Bamban
953	Region V	Albay	Manito	Buyo
954	Region V	Albay	Manito	Cabacongan
955	Region V	Albay	Manito	Cabit
956	Region V	Albay	Manito	Cawayan
957	Region V	Albay	Manito	Cawit
958	Region V	Albay	Manito	Holugan
959	Region V	Albay	Manito	Malobago
960	Region V	Albay	Manito	Pawa
961	Region V	Albay	Manito	Tinapian
962	Region V	Albay	Oas	Calaguimit
963	Region V	Albay	Oas	Ramay
964	Region V	Albay	Oas	San Miguel
965	Region V	Albay	Oas	Talisay
966	Region V	Albay	Pio Duran	Agol
967	Region V	Albay	Pio Duran	Alabangpuro
968	Region V	Albay	Pio Duran	Flores
969	Region V	Albay	Pio Duran	Lawinon
970	Region V	Albay	Pio Duran	Mamlad
971	Region V	Albay	Pio Duran	Nablangbulod
972	Region V	Albay	Pio Duran	Oringon
973	Region V	Albay	Pio Duran	Rawis
974	Region V	Albay	Pio Duran	Tibabo
975	Region V	Albay	Polangui	Cotmon
976	Region V	Albay	Polangui	Danao
977	Region V	Camarines Norte	Basud	San Felipe
978	Region V	Camarines Norte	San Vicente	Fabrica
979	Region V	Camarines Norte	San Vicente	Iraya Sur
980	Region V	Camarines Norte	Talisay	Del Carmen
981	Region V	Camarines Norte	Talisay	Gabon
982	Region V	Camarines Norte	Vinzons	Cagbalogo
983	Region V	Camarines Norte	Vinzons	Mangcayo

	REGION	PROVINCE	CITY/MUNICIPALITY	BARANGAY
984	Region V	Camarines Sur	Cabusao	Barcelonita
985	Region V	Camarines Sur	Caramoan	Agaas
986	Region V	Camarines Sur	Caramoan	Bahay
987	Region V	Camarines Sur	Caramoan	Lidong
988	Region V	Camarines Sur	Caramoan	Salvacion
989	Region V	Camarines Sur	Caramoan	Tabiguian
990	Region V	Camarines Sur	Caramoan	Toboan
991	Region V	Camarines Sur	Del Gallego	Kinalangan
992	Region V	Camarines Sur	Del Gallego	Santa Rita I
993	Region V	Camarines Sur	Del Gallego	Santa Rita II
994	Region V	Camarines Sur	Garchitorena	Canlong
995	Region V	Camarines Sur	Garchitorena	Harrison
996	Region V	Camarines Sur	Goa	Digdigon
997	Region V	Camarines Sur	Goa	Hiwacloy
998	Region V	Camarines Sur	Goa	Payatan
999	Region V	Camarines Sur	Goa	Scout Fuentebella
1000	Region V	Camarines Sur	Libmanan	Cawayan
1001	Region V	Camarines Sur	Lupi	Alleomar
1002	Region V	Camarines Sur	Lupi	Casay
1003	Region V	Camarines Sur	Lupi	Lourdes
1004	Region V	Camarines Sur	Lupi	Salvacion
1005	Region V	Camarines Sur	Lupi	San Rafael Sur
1006	Region V	Camarines Sur	Lupi	Tanawan
1007	Region V	Camarines Sur	Minalabac	Del Socorro
1008	Region V	Camarines Sur	Minalabac	Magadap
1009	Region V	Camarines Sur	Minalabac	Salingogon
1010	Region V	Camarines Sur	Pasacao	Antipolo
1011	Region V	Camarines Sur	Pasacao	Cuco
1012	Region V	Camarines Sur	Pasacao	Dalupaon
1013	Region V	Camarines Sur	Pasacao	Itulan
1014	Region V	Camarines Sur	Presentacion	Tanawan
1015	Region V	Camarines Sur	Ragay	Caditaan
1016	Region V	Camarines Sur	Ragay	Lower Santa Cruz
1017	Region V	Camarines Sur	Ragay	Panaytayan
1018	Region V	Camarines Sur	San Fernando	Bocal
1019	Region V	Catanduanes	Bagamanoc	Cahan
1020	Region V	Catanduanes	Bagamanoc	Hinipaan
1021	Region V	Catanduanes	Bagamanoc	Sagrada
1022	Region V	Catanduanes	Bagamanoc	San Rafael
1023	Region V	Catanduanes	Caramoran	Buenavista
1024	Region V	Catanduanes	Caramoran	Dariao
1025	Region V	Catanduanes	Caramoran	Datag West
1026	Region V	Catanduanes	Caramoran	Iyao
1027	Region V	Catanduanes	Caramoran	Maysuran
1028	Region V	Catanduanes	Caramoran	Sabloyon
1029	Region V	Catanduanes	Caramoran	Salvacion
1030	Region V	Catanduanes	Caramoran	Tubli
1031	Region V	Catanduanes	Gigmoto	Dororian
1032	Region V	Catanduanes	Gigmoto	Sicmil
1033	Region V	Catanduanes	Gigmoto	Sioron
1034	Region V	Catanduanes	Pandan	Lumabao
1035	Region V	Catanduanes	Pandan	Marambong

	REGION	PROVINCE	CITY/MUNICIPALITY	BARANGAY
1036	Region V	Catanduanes	Pandan	Panuto
1037	Region V	Catanduanes	Pandan	Porot
1038	Region V	Catanduanes	Pandan	San Isidro
1039	Region V	Catanduanes	Pandan	San Roque
1040	Region V	Catanduanes	Pandan	Santa Cruz
1041	Region V	Catanduanes	Pandan	Tabugoc
1042	Region V	Catanduanes	Pandan	Wagdas
1043	Region V	Catanduanes	Panganiban	Burabod
1044	Region V	Catanduanes	Panganiban	Mabini
1045	Region V	Catanduanes	Panganiban	San Miguel
1046	Region V	Catanduanes	San Andres	Barihay
1047	Region V	Catanduanes	San Andres	Batong Paloway
1048	Region V	Catanduanes	San Andres	Lubas
1049	Region V	Catanduanes	San Andres	Rizal
1050	Region V	Catanduanes	San Andres	Tibang
1051	Region V	Catanduanes	San Miguel	Mabato
1052	Region V	Catanduanes	San Miguel	Pacogon
1053	Region V	Catanduanes	San Miguel	Paraiso
1054	Region V	Catanduanes	Viga	Burgos
1055	Region V	Catanduanes	Viga	Mabini
1056	Region V	Catanduanes	Viga	Quezon
1057	Region V	Catanduanes	Viga	San Roque
1058	Region V	Catanduanes	Virac	Bigaa
1059	Region V	Catanduanes	Virac	Buyo
1060	Region V	Catanduanes	Virac	Hicming
1061	Region V	Catanduanes	Virac	Palnab Del Sur
1062	Region V	Catanduanes	Virac	Simamla
1063	Region V	Masbate	Masbate City	Asid
1064	Region V	Masbate	Masbate City	Malinta
1065	Region V	Sorsogon	Barcelona	Paghaluban
1066	Region V	Sorsogon	Casiguran	Boton
1067	Region V	Sorsogon	Casiguran	Rizal
1068	Region V	Sorsogon	Castilla	Bagong Sirang
1069	Region V	Sorsogon	Castilla	La Union
1070	Region V	Sorsogon	Castilla	Loreto
1071	Region V	Sorsogon	Castilla	Maracabac
1072	Region V	Sorsogon	Castilla	Mayon
1073	Region V	Sorsogon	Castilla	Maypangi
1074	Region V	Sorsogon	Castilla	Milagrosa
1075	Region V	Sorsogon	Castilla	Miluya
1076	Region V	Sorsogon	Castilla	San Roque
1077	Region V	Sorsogon	Donsol	Dancalan
1078	Region V	Sorsogon	Donsol	Girawan
1079	Region V	Sorsogon	Donsol	Juan Adre
1080	Region V	Sorsogon	Donsol	San Ramon
1081	Region V	Sorsogon	Donsol	Sibago
1082	Region V	Sorsogon	Donsol	Suguian
1083	Region V	Sorsogon	Juban	Taboc
1084	Region V	Sorsogon	Prieto Diaz	Gogon
1085	Region V	Sorsogon	Prieto Diaz	Lupi
1086	Region V	Sorsogon	Prieto Diaz	San Antonio
1087	Region V	Sorsogon	Prieto Diaz	San Isidro

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1088	Region V	Sorsogon	Prieto Diaz	San Juan
1089	Region V	Sorsogon	Prieto Diaz	Santa Lourdes
1090	Region V	Sorsogon	Prieto Diaz	Santo Domingo
1091	Region V	Sorsogon	Sorsogon City	Balete
1092	Region V	Sorsogon	Sorsogon City	Del Rosario
1093	Region V	Sorsogon	Sorsogon City	San Ramon
1094	Region VI	Antique	Culasi	Magsaysay
1095	Region VI	Antique	Culasi	Paningayan
1096	Region VI	Antique	Culasi	Salde
1097	Region VI	Antique	Culasi	San Juan
1098	Region VI	Antique	Culasi	Simbola
1099	Region VI	Antique	San Remigio	Agricula
1100	Region VI	Antique	San Remigio	Insubuan
1101	Region VI	Antique	San Remigio	Lapak
1102	Region VI	Antique	San Remigio	Osorio I
1103	Region VI	Antique	San Remigio	Osorio II
1104	Region VI	Antique	San Remigio	Rizal
1105	Region VI	Antique	San Remigio	Walker
1106	Region VI	Antique	Sebaste	Abiera
1107	Region VI	Antique	Sebaste	Alegre
1108	Region VI	Antique	Sebaste	P. Javier
1109	Region VI	Antique	Sibalom	Imparayan
1110	Region VI	Antique	Sibalom	Luna
1111	Region VI	Antique	Sibalom	Valentin Grasparil
1112	Region VI	Capiz	Dumarao	Aglalana
1113	Region VI	Capiz	Dumarao	Aglanot
1114	Region VI	Capiz	Dumarao	Bungsuan
1115	Region VI	Capiz	Dumarao	Dacuton
1116	Region VI	Capiz	Dumarao	Gibato
1117	Region VI	Capiz	Dumarao	Tina
1118	Region VI	Capiz	Jamindan	Bayebaye
1119	Region VI	Capiz	Jamindan	Jaena Norte
1120	Region VI	Capiz	Ma-ayon	Alasaging
1121	Region VI	Capiz	Ma-ayon	Manayupit
1122	Region VI	Capiz	Ma-ayon	Quevedo
1123	Region VI	Capiz	Pontevedra	Banate
1124	Region VI	Capiz	Pontevedra	Lantangan
1125	Region VI	Capiz	President Roxas	Badiangon
1126	Region VI	Capiz	President Roxas	Vizcaya
1127	Region VI	Capiz	Sigma	Pinamalatican
1128	Region VI	Capiz	Tapaz	Agcococ
1129	Region VI	Capiz	Tapaz	Agpalali
1130	Region VI	Capiz	Tapaz	Camburanan
1131	Region VI	Capiz	Tapaz	Malitbog
1132	Region VI	Capiz	Tapaz	Poblacion
1133	Region VI	Capiz	Tapaz	Roxas
1134	Region VI	Capiz	Tapaz	San Jose
1135	Region VI	Capiz	Tapaz	San Julian
1136	Region VI	Capiz	Tapaz	San Pedro
1137	Region VI	Iloilo	Bingawan	Poblacion
1138	Region VI	Iloilo	Bingawan	Quinar-Upan
1139	NIR	Negros Occidental	Binalbagan	Payao

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1140	NIR	Negros Occidental	Cadiz City	V. F. Gustilo
1141	NIR	Negros Occidental	Calatrava	Agpangi
1142	NIR	Negros Occidental	Calatrava	Hilub-Ang
1143	NIR	Negros Occidental	Calatrava	Menchaca
1144	NIR	Negros Occidental	Calatrava	Paghumayan
1145	NIR	Negros Occidental	Cauayan	Abaca
1146	NIR	Negros Occidental	Cauayan	Bulata
1147	NIR	Negros Occidental	Cauayan	Elihan
1148	NIR	Negros Occidental	Cauayan	Isio
1149	NIR	Negros Occidental	Cauayan	Mambugsay
1150	NIR	Negros Occidental	Cauayan	Man-Uling
1151	NIR	Negros Occidental	Cauayan	Poblacion
1152	NIR	Negros Occidental	Cauayan	Sura
1153	NIR	Negros Occidental	Cauayan	Talacdan
1154	NIR	Negros Occidental	Cauayan	Tambad
1155	NIR	Negros Occidental	Cauayan	Tiling
1156	NIR	Negros Occidental	Cauayan	Tomina
1157	NIR	Negros Occidental	Cauayan	Tuyom
1158	NIR	Negros Occidental	Himamaylan City	Mambagaton
1159	NIR	Negros Occidental	Himamaylan City	San Antonio
1160	NIR	Negros Occidental	Ilog	Barangay II
1161	NIR	Negros Occidental	Ilog	Bocana
1162	NIR	Negros Occidental	Ilog	Calubang
1163	NIR	Negros Occidental	Ilog	Consuelo
1164	NIR	Negros Occidental	Ilog	Galicia
1165	NIR	Negros Occidental	Ilog	Manalad
1166	NIR	Negros Occidental	Ilog	Vista Alegre
1167	NIR	Negros Occidental	Isabela	Amin
1168	NIR	Negros Occidental	Isabela	Banogbanog
1169	NIR	Negros Occidental	Moises Padilla	Odiong
1170	NIR	Negros Occidental	Silay City	Kapitan Ramon
1171	NIR	Negros Occidental	Sipalay City	Barangay 1
1172	NIR	Negros Occidental	Sipalay City	Barangay 2
1173	NIR	Negros Occidental	Sipalay City	Barangay 3
1174	NIR	Negros Occidental	Sipalay City	Barangay 4
1175	NIR	Negros Occidental	Sipalay City	Canturay
1176	NIR	Negros Occidental	Sipalay City	Cartagena
1177	NIR	Negros Occidental	Sipalay City	Mambaroto
1178	NIR	Negros Occidental	Sipalay City	Nauhang
1179	NIR	Negros Occidental	Talisay City	Concepcion
1180	NIR	Negros Occidental	Victorias City	Barangay IX
1181	NIR	Negros Oriental	Amlan	Silab
1182	NIR	Negros Oriental	Ayungon	Ban-ban
1183	NIR	Negros Oriental	Ayungon	Tambo
1184	NIR	Negros Oriental	Guihulngan City	Basak
1185	NIR	Negros Oriental	Guihulngan City	Buenavista
1186	NIR	Negros Oriental	Guihulngan City	Magsaysay
1187	NIR	Negros Oriental	Guihulngan City	Tinayunan Hill
1188	NIR	Negros Oriental	Jimalalud	Cabang
1189	NIR	Negros Oriental	La Libertad	Bagtic
1190	NIR	Negros Oriental	Pamplona	Abante
1191	NIR	Negros Oriental	Pamplona	Calicanan

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1192	NIR	Negros Oriental	Pamplona	Inawasan
1193	NIR	Negros Oriental	San Jose	Basak
1194	NIR	Negros Oriental	San Jose	Siapo
1195	NIR	Negros Oriental	Santa Catalina	Alangilan
1196	NIR	Negros Oriental	Santa Catalina	Cawitan
1197	NIR	Negros Oriental	Santa Catalina	Obat
1198	NIR	Negros Oriental	Santa Catalina	San Francisco
1199	NIR	Negros Oriental	Santa Catalina	San Miguel
1200	NIR	Negros Oriental	Siaton	Cabangahan
1201	NIR	Negros Oriental	Siaton	Canaway
1202	NIR	Negros Oriental	Siaton	Casala-an
1203	NIR	Negros Oriental	Siaton	Caticugan
1204	NIR	Negros Oriental	Siaton	Datag
1205	NIR	Negros Oriental	Siaton	Malabuhan
1206	NIR	Negros Oriental	Siaton	Salag
1207	NIR	Negros Oriental	Siaton	Sandulot
1208	NIR	Negros Oriental	Vallehermoso	Bairan
1209	NIR	Negros Oriental	Vallehermoso	Cabulihan
1210	NIR	Negros Oriental	Vallehermoso	Puan
1211	Region VII	Bohol	Alicia	Cagongcagong
1212	Region VII	Bohol	Alicia	Cambaol
1213	Region VII	Bohol	Alicia	La Hacienda
1214	Region VII	Bohol	Antequera	Bantolinao
1215	Region VII	Bohol	Balilihan	Boctol
1216	Region VII	Bohol	Balilihan	Boyog Proper
1217	Region VII	Bohol	Balilihan	Boyog Sur
1218	Region VII	Bohol	Batuan	Rosariohan
1219	Region VII	Bohol	Bilar	Cabacnitan
1220	Region VII	Bohol	Bilar	Owac
1221	Region VII	Bohol	Buenavista	Nueva Montana
1222	Region VII	Bohol	Candijay	Canawa
1223	Region VII	Bohol	Carmen	Montesuerte
1224	Region VII	Bohol	Carmen	Villaflor
1225	Region VII	Bohol	Catigbian	Hagbuaya
1226	Region VII	Bohol	Danao	Concepcion
1227	Region VII	Bohol	Danao	San Carlos
1228	Region VII	Bohol	Guindulman	Biabas
1229	Region VII	Bohol	Inabanga	Liloan Sur
1230	Region VII	Bohol	Inabanga	Saa
1231	Region VII	Bohol	Loon	Bagacay Kawayan
1232	Region VII	Bohol	Loon	Bagacay Saong
1233	Region VII	Bohol	Loon	Cantaongon
1234	Region VII	Bohol	Mabini	San Jose
1235	Region VII	Bohol	Pilar	Inaghuban
1236	Region VII	Bohol	San Isidro	Baunos
1237	Region VII	Bohol	San Isidro	Cansague Norte
1238	Region VII	Bohol	San Isidro	Cansague Sur
1239	Region VII	Bohol	Sevilla	Cambagui
1240	Region VII	Bohol	Sevilla	Magsaysay
1241	Region VII	Bohol	Trinidad	Banlasan
1242	Region VII	Bohol	Trinidad	Bongbong
1243	Region VII	Bohol	Trinidad	Hinlayagan Ilaud

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1244	Region VII	Bohol	Trinidad	Hinlayagan Ilaya
1245	Region VII	Bohol	Trinidad	Kauswagan
1246	Region VII	Bohol	Tubigon	Tan-awan
1247	Region VII	Bohol	Ubay	Benliw
1248	Region VII	Bohol	Ubay	Biabas
1249	Region VII	Bohol	Ubay	Bongbong
1250	Region VII	Bohol	Ubay	Pangpang
1251	Region VII	Bohol	Ubay	San Pascual
1252	Region VII	Cebu	Asturias	Bago
1253	Region VII	Cebu	Asturias	Bairan
1254	Region VII	Cebu	Asturias	Baye
1255	Region VII	Cebu	Asturias	Lanao
1256	Region VII	Cebu	Asturias	New Bago
1257	Region VII	Cebu	Carmen	Caurasan
1258	Region VII	Cebu	Catmon	Agsuwao
1259	Region VII	Cebu	Catmon	Amancion
1260	Region VII	Cebu	Catmon	Anapog
1261	Region VII	Cebu	Catmon	Bongyas
1262	Region VII	Cebu	Catmon	Ginabucan
1263	Region VII	Cebu	Catmon	Tabili
1264	Region VII	Cebu	Cordova	Gilutongan
1265	Region VII	Cebu	Tuburan	Bakyawan
1266	Region VII	Cebu	Tuburan	Bangkito
1267	Region VII	Cebu	Tuburan	Bulwang
1268	Region VII	Cebu	Tuburan	Colonia
1269	Region VII	Cebu	Tuburan	Ga-ang
1270	Region VII	Cebu	Tuburan	Kalangahan
1271	Region VII	Cebu	Tuburan	Kamansi
1272	Region VII	Cebu	Tuburan	Kan-an
1273	Region VII	Cebu	Tuburan	Kanlunsing
1274	Region VII	Cebu	Tuburan	Kansi
1275	Region VII	Cebu	Tuburan	Kaorasan
1276	Region VII	Cebu	Tuburan	Lusong
1277	Region VII	Cebu	Tuburan	Marmol
1278	Region VII	Cebu	Tuburan	Sumon
1279	Region VII	Cebu	Tuburan	Tomugpa
1280	Region VIII	Eastern Samar	Arteche	Carapdapan
1281	Region VIII	Eastern Samar	Balangiga	Cansumangcay
1282	Region VIII	Eastern Samar	Borongan City	Amantacop
1283	Region VIII	Eastern Samar	Borongan City	Bayobay
1284	Region VIII	Eastern Samar	Borongan City	San Pablo
1285	Region VIII	Eastern Samar	Can-avid	Jepaco
1286	Region VIII	Eastern Samar	Can-avid	Mabuhay
1287	Region VIII	Eastern Samar	Dolores	Cagtabon
1288	Region VIII	Eastern Samar	General Macarthur	Alang-alang
1289	Region VIII	Eastern Samar	General Macarthur	Domrog
1290	Region VIII	Eastern Samar	General Macarthur	Macapagal
1291	Region VIII	Eastern Samar	General Macarthur	Osmeña
1292	Region VIII	Eastern Samar	General Macarthur	Vigan
1293	Region VIII	Eastern Samar	Lawaan	San Isidro
1294	Region VIII	Eastern Samar	Llorente	Babanikhon
1295	Region VIII	Eastern Samar	Llorente	Barobo

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1296	Region VIII	Eastern Samar	Llorente	Cantomco
1297	Region VIII	Eastern Samar	Llorente	San Roque
1298	Region VIII	Eastern Samar	Llorente	Waso
1299	Region VIII	Eastern Samar	Maslog	Bulawan
1300	Region VIII	Eastern Samar	Maslog	Carayacay
1301	Region VIII	Eastern Samar	Maslog	Taytay
1302	Region VIII	Eastern Samar	Maydolong	Guindalitan
1303	Region VIII	Eastern Samar	Oras	Bantayan
1304	Region VIII	Eastern Samar	Oras	Binalayan
1305	Region VIII	Eastern Samar	Quinapondan	Cagdaja
1306	Region VIII	Eastern Samar	Quinapondan	Cambilla
1307	Region VIII	Eastern Samar	San Julian	Bunacan
1308	Region VIII	Eastern Samar	San Julian	Putong
1309	Region VIII	Eastern Samar	San Policarpo	Japunan
1310	Region VIII	Eastern Samar	San Policarpo	Natividad
1311	Region VIII	Eastern Samar	Sulat	A-et
1312	Region VIII	Eastern Samar	Sulat	Mabini
1313	Region VIII	Eastern Samar	Taft	Beto
1314	Region VIII	Eastern Samar	Taft	Danao
1315	Region VIII	Leyte	Abuyog	Balinsasayao
1316	Region VIII	Leyte	Alangalang	Langit
1317	Region VIII	Leyte	Albuera	Balugo
1318	Region VIII	Leyte	Albuera	Damula-an
1319	Region VIII	Leyte	Baybay City	Kambonggan
1320	Region VIII	Leyte	Baybay City	Monte Verde
1321	Region VIII	Leyte	Burauen	Damulo-an
1322	Region VIII	Leyte	Burauen	Patag
1323	Region VIII	Leyte	Capoocan	Lemon
1324	Region VIII	Leyte	Capoocan	San Joaquin
1325	Region VIII	Leyte	Carigara	Tigbao
1326	Region VIII	Leyte	Dagami	Camono-an
1327	Region VIII	Leyte	Hilongos	San Antonio
1328	Region VIII	Leyte	Hilongos	San Isidro
1329	Region VIII	Leyte	Hindang	Capudlosan
1330	Region VIII	Leyte	Inopacan	Cabulisan
1331	Region VIII	Leyte	Jaro	San Agustin
1332	Region VIII	Leyte	Jaro	San Pedro
1333	Region VIII	Leyte	Leyte	Bagaba-o
1334	Region VIII	Leyte	Leyte	Consuegra
1335	Region VIII	Leyte	Leyte	Mataloto
1336	Region VIII	Leyte	Mahaplag	Mabunga
1337	Region VIII	Leyte	Mahaplag	San Isidro
1338	Region VIII	Leyte	Mahaplag	San Juan
1339	Region VIII	Leyte	Matag-ob	Balagtas
1340	Region VIII	Leyte	Matag-ob	Cambadbad
1341	Region VIII	Leyte	Ormoc City	Biliboy
1342	Region VIII	Leyte	Ormoc City	Dolores
1343	Region VIII	Leyte	Ormoc City	Donghol
1344	Region VIII	Leyte	Ormoc City	Guintigui-an
1345	Region VIII	Leyte	Ormoc City	Leondoni
1346	Region VIII	Leyte	Ormoc City	Linao
1347	Region VIII	Leyte	Ormoc City	Mabini

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1348	Region VIII	Leyte	Ormoc City	Manlilinao
1349	Region VIII	Leyte	Ormoc City	Monterico
1350	Region VIII	Leyte	Palompon	Mabini
1351	Region VIII	Leyte	San Isidro	Basud
1352	Region VIII	Leyte	Tunga	Astorga
1353	Region VIII	Leyte	Tunga	Balire
1354	Region VIII	Leyte	Villaba	Cabungahan
1355	Region VIII	Leyte	Villaba	Cagnocot
1356	Region VIII	Leyte	Villaba	Cahigan
1357	Region VIII	Northern Samar	Allen	Alejandro Village
1358	Region VIII	Northern Samar	Bobon	Somoroy
1359	Region VIII	Northern Samar	Catubig	Magtuad
1360	Region VIII	Northern Samar	Catubig	Sulitan
1361	Region VIII	Northern Samar	Laoang	Sibunot
1362	Region VIII	Northern Samar	Laoang	Yabyaban
1363	Region VIII	Northern Samar	Las Navas	Quezon
1364	Region VIII	Northern Samar	Lavezares	Caburihan
1365	Region VIII	Northern Samar	Lope de Vega	Bayho
1366	Region VIII	Northern Samar	Mondragon	Mirador
1367	Region VIII	Northern Samar	Mondragon	Talolora
1368	Region VIII	Northern Samar	Rosario	Guindaulan
1369	Region VIII	Northern Samar	Rosario	Kailingan
1370	Region VIII	Samar	Basey	Del Pilar
1371	Region VIII	Samar	Basey	Lawa-an
1372	Region VIII	Samar	Basey	Nouvelas Occidental
1373	Region VIII	Samar	Basey	Palaypay
1374	Region VIII	Samar	Basey	Panugmonon
1375	Region VIII	Samar	Basey	San Antonio
1376	Region VIII	Samar	Basey	Serum
1377	Region VIII	Samar	Calbayog City	Calocnayan
1378	Region VIII	Samar	Calbayog City	Hamorawon
1379	Region VIII	Samar	Calbayog City	Mabini I
1380	Region VIII	Samar	Calbayog City	Olera
1381	Region VIII	Samar	Calbayog City	Pinamorotan
1382	Region VIII	Samar	Calbayog City	Tinaplacan
1383	Region VIII	Samar	Calbiga	Barobaybay
1384	Region VIII	Samar	Calbiga	Borong
1385	Region VIII	Samar	Calbiga	Literon
1386	Region VIII	Samar	Calbiga	Lubang
1387	Region VIII	Samar	Calbiga	Mahangcao
1388	Region VIII	Samar	Calbiga	Otoc
1389	Region VIII	Samar	Calbiga	Patong
1390	Region VIII	Samar	Calbiga	San Ignacio
1391	Region VIII	Samar	Calbiga	Tinago
1392	Region VIII	Samar	Catbalogan City	Poblacion 13
1393	Region VIII	Samar	Daram	Bono-anon
1394	Region VIII	Samar	Daram	Jacopon
1395	Region VIII	Samar	Daram	Mongolbongol
1396	Region VIII	Samar	Daram	Nipa
1397	Region VIII	Samar	Daram	Sugod
1398	Region VIII	Samar	Gandara	Casandig
1399	Region VIII	Samar	Hinabangan	Bagacay

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1400	Region VIII	Samar	Hinabangan	Bucalan
1401	Region VIII	Samar	Hinabangan	Cabalagnan
1402	Region VIII	Samar	Hinabangan	Cabang
1403	Region VIII	Samar	Hinabangan	Canano
1404	Region VIII	Samar	Hinabangan	Concord
1405	Region VIII	Samar	Hinabangan	Consolabao
1406	Region VIII	Samar	Hinabangan	Dalosdoson
1407	Region VIII	Samar	Hinabangan	Fatima
1408	Region VIII	Samar	Hinabangan	Lim-ao
1409	Region VIII	Samar	Hinabangan	Malihao
1410	Region VIII	Samar	Hinabangan	Mugdo
1411	Region VIII	Samar	Hinabangan	Rawis
1412	Region VIII	Samar	Hinabangan	San Jose
1413	Region VIII	Samar	Hinabangan	San Rafael
1414	Region VIII	Samar	Hinabangan	Yabon
1415	Region VIII	Samar	Jiabong	Hinaga
1416	Region VIII	Samar	Jiabong	Malino
1417	Region VIII	Samar	Jiabong	Parina
1418	Region VIII	Samar	Jiabong	Salvacion
1419	Region VIII	Samar	Jiabong	Victory
1420	Region VIII	Samar	Marabut	Canyoyo
1421	Region VIII	Samar	Marabut	Logero
1422	Region VIII	Samar	Matuguinao	Bag-otan
1423	Region VIII	Samar	Matuguinao	Camonoan
1424	Region VIII	Samar	Matuguinao	Mabuligon Poblacion
1425	Region VIII	Samar	Matuguinao	Maduroto Poblacion
1426	Region VIII	Samar	Motiong	Calantawan
1427	Region VIII	Samar	Motiong	Calapi
1428	Region VIII	Samar	Motiong	Caranas
1429	Region VIII	Samar	Motiong	Hinica-an
1430	Region VIII	Samar	Paranas	Pequit
1431	Region VIII	Samar	Pinabacdao	Bangon
1432	Region VIII	Samar	Pinabacdao	Calampong
1433	Region VIII	Samar	Pinabacdao	Laygayon
1434	Region VIII	Samar	Pinabacdao	Obayan
1435	Region VIII	Samar	Pinabacdao	San Isidro
1436	Region VIII	Samar	San Jorge	Cantaguic
1437	Region VIII	Samar	San Sebastian	Bontod
1438	Region VIII	Samar	San Sebastian	Camanhagay
1439	Region VIII	Samar	San Sebastian	Dolores
1440	Region VIII	Samar	San Sebastian	Hita-asan I
1441	Region VIII	Samar	San Sebastian	Hita-asan II
1442	Region VIII	Samar	Santa Rita	Union
1443	Region VIII	Samar	Talalora	Malaguining
1444	Region VIII	Samar	Talalora	Navatas Guti
1445	Region VIII	Samar	Talalora	Placer
1446	Region VIII	Samar	Talalora	Tatabunan
1447	Region VIII	Samar	Tarangnan	Awang
1448	Region VIII	Samar	Tarangnan	Marabut
1449	Region VIII	Samar	Villareal	Malonoy
1450	Region VIII	Samar	Villareal	Miramar
1451	Region VIII	Samar	Villareal	Nagcaduha

	REGION	PROVINCE	CITY/MUNICIPALITY	BARANGAY
1452	Region VIII	Samar	Villareal	San Fernando
1453	Region VIII	Samar	Villareal	Tayud
1454	Region VIII	Samar	Villareal	Ulayan
1455	Region IX	Sulu	Indanan	Bud-Taran
1456	Region IX	Sulu	Indanan	Bunut
1457	Region IX	Sulu	Indanan	Kagay
1458	Region IX	Sulu	Indanan	Kuppong
1459	Region IX	Sulu	Indanan	Langpas
1460	Region IX	Sulu	Indanan	Paligue
1461	Region IX	Sulu	Indanan	Sawaki
1462	Region IX	Sulu	Indanan	Tubig Dakulah
1463	Region IX	Sulu	Indanan	Tumantangis
1464	Region IX	Sulu	Jolo	Asturias
1465	Region IX	Sulu	Jolo	San Raymundo
1466	Region IX	Sulu	Kalingalan Caluang	Masjid Punjungan
1467	Region IX	Sulu	Luuk	Kan-Bulak
1468	Region IX	Sulu	Maimbung	Lantong
1469	Region IX	Sulu	Maimbung	Lunggang
1470	Region IX	Sulu	Maimbung	Tabu-Bato
1471	Region IX	Sulu	Maimbung	Upper Tambaking
1472	Region IX	Sulu	Old Panamao	Bulangsi
1473	Region IX	Sulu	Old Panamao	Pugad Manaul
1474	Region IX	Sulu	Old Panamao	Tayungan
1475	Region IX	Sulu	Old Panamao	Tinah
1476	Region IX	Sulu	Omar	Capual Island
1477	Region IX	Sulu	Omar	Sucuban
1478	Region IX	Sulu	Panglima Estino	Jinggan
1479	Region IX	Sulu	Parang	Biid
1480	Region IX	Sulu	Parang	Buton Mahablo
1481	Region IX	Sulu	Parang	Danapa
1482	Region IX	Sulu	Parang	Duyan Kabao
1483	Region IX	Sulu	Parang	Gimba Lagasan
1484	Region IX	Sulu	Parang	Kutah Sairap
1485	Region IX	Sulu	Parang	Lagasan Higad
1486	Region IX	Sulu	Parang	Lanao Dakula
1487	Region IX	Sulu	Parang	Linuho
1488	Region IX	Sulu	Parang	Lupa Abu
1489	Region IX	Sulu	Parang	Paugan
1490	Region IX	Sulu	Parang	Silangkan
1491	Region IX	Sulu	Parang	Tukay
1492	Region IX	Sulu	Patikul	Anuling
1493	Region IX	Sulu	Patikul	Bakong
1494	Region IX	Sulu	Patikul	Bangkal
1495	Region IX	Sulu	Patikul	Buhanginan
1496	Region IX	Sulu	Patikul	Bungkaung
1497	Region IX	Sulu	Patikul	Danag
1498	Region IX	Sulu	Patikul	Igasan
1499	Region IX	Sulu	Patikul	Kabbon Takas
1500	Region IX	Sulu	Patikul	Kadday Mampallam
1501	Region IX	Sulu	Patikul	Kan Ague
1502	Region IX	Sulu	Patikul	Kaunayan
1503	Region IX	Sulu	Patikul	Latih

	REGION	PROVINCE	CITY/MUNICIPALITY	BARANGAY
1504	Region IX	Sulu	Patikul	Liang
1505	Region IX	Sulu	Patikul	Maligay
1506	Region IX	Sulu	Patikul	Pangdanon
1507	Region IX	Sulu	Patikul	Panglayahan
1508	Region IX	Sulu	Patikul	Pansul
1509	Region IX	Sulu	Patikul	Patikul Higad
1510	Region IX	Sulu	Patikul	Sandah
1511	Region IX	Sulu	Patikul	Taglibi
1512	Region IX	Sulu	Patikul	Tanum
1513	Region IX	Sulu	Patikul	Taung
1514	Region IX	Sulu	Patikul	Timpok
1515	Region IX	Sulu	Patikul	Tugas
1516	Region IX	Sulu	Talipao	Bagsak
1517	Region IX	Sulu	Talipao	Bandang
1518	Region IX	Sulu	Talipao	Bud Bunga
1519	Region IX	Sulu	Talipao	Gata
1520	Region IX	Sulu	Talipao	Kagay
1521	Region IX	Sulu	Talipao	Kiutaan
1522	Region IX	Sulu	Talipao	Kuhaw
1523	Region IX	Sulu	Talipao	Kuttong
1524	Region IX	Sulu	Talipao	Lower Kamuntayan
1525	Region IX	Sulu	Talipao	Lower Sinumaan
1526	Region IX	Sulu	Talipao	Lumbayao
1527	Region IX	Sulu	Talipao	Lumping Pigih Daho
1528	Region IX	Sulu	Talipao	Mabahay
1529	Region IX	Sulu	Talipao	Mauboh
1530	Region IX	Sulu	Talipao	Tubod
1531	Region IX	Sulu	Talipao	Upper Binuang
1532	Region IX	Sulu	Talipao	Upper Kamuntayan
1533	Region IX	Sulu	Talipao	Upper Sinumaan
1534	Region IX	Sulu	Talipao	Upper Talipao
1535	Region IX	Zamboanga del Norte	La Libertad	El Paraiso
1536	Region IX	Zamboanga del Norte	La Libertad	Mauswagon
1537	Region IX	Zamboanga del Norte	La Libertad	New Bataan
1538	Region IX	Zamboanga del Norte	La Libertad	Santa Cruz
1539	Region IX	Zamboanga del Norte	La Libertad	Singaran
1540	Region IX	Zamboanga del Norte	Tampilisan	Balacbaan
1541	Region IX	Zamboanga del Norte	Tampilisan	Banbanan
1542	Region IX	Zamboanga del Norte	Tampilisan	Barili
1543	Region IX	Zamboanga del Norte	Tampilisan	Cabong
1544	Region IX	Zamboanga del Norte	Tampilisan	Camul
1545	Region IX	Zamboanga del Norte	Tampilisan	Farmington
1546	Region IX	Zamboanga del Norte	Tampilisan	Galingon
1547	Region IX	Zamboanga del Norte	Tampilisan	Lawaan
1548	Region IX	Zamboanga del Norte	Tampilisan	Lumbayao
1549	Region IX	Zamboanga del Norte	Tampilisan	Malila-t
1550	Region IX	Zamboanga del Norte	Tampilisan	Molos
1551	Region IX	Zamboanga del Norte	Tampilisan	New Dapitan
1552	Region IX	Zamboanga del Norte	Tampilisan	Sandayong
1553	Region IX	Zamboanga del Norte	Tampilisan	Situbo
1554	Region IX	Zamboanga del Norte	Tampilisan	Tilubog
1555	Region IX	Zamboanga del Norte	Tampilisan	Tininggaan

	REGION	PROVINCE	CITY/MUNICIPALITY	BARANGAY
1556	Region IX	Zamboanga del Norte	Tampilisan	Znac
1557	Region IX	Zamboanga del Sur	Bayog	Baking
1558	Region IX	Zamboanga del Sur	Bayog	Balumbunan
1559	Region IX	Zamboanga del Sur	Bayog	Conacon
1560	Region IX	Zamboanga del Sur	Bayog	Damit
1561	Region IX	Zamboanga del Sur	Bayog	Depase
1562	Region IX	Zamboanga del Sur	Bayog	Dipili
1563	Region IX	Zamboanga del Sur	Bayog	Kahayagan
1564	Region IX	Zamboanga del Sur	Bayog	Lamare
1565	Region IX	Zamboanga del Sur	Bayog	Poblacion
1566	Region IX	Zamboanga del Sur	Bayog	Pulang Bato
1567	Region IX	Zamboanga del Sur	Bayog	Salawagan
1568	Region IX	Zamboanga del Sur	Bayog	San Isidro
1569	Region IX	Zamboanga del Sur	Dumalinao	Banta-ao
1570	Region IX	Zamboanga del Sur	Dumalinao	Upper Dumalinao
1571	Region IX	Zamboanga del Sur	Guipos	Baguitan
1572	Region IX	Zamboanga del Sur	Guipos	Balongating
1573	Region IX	Zamboanga del Sur	Guipos	Canunan
1574	Region IX	Zamboanga del Sur	Guipos	Dacsol
1575	Region IX	Zamboanga del Sur	Guipos	Dagohoy
1576	Region IX	Zamboanga del Sur	Guipos	Guling
1577	Region IX	Zamboanga del Sur	Guipos	Lintum
1578	Region IX	Zamboanga del Sur	Guipos	Litan
1579	Region IX	Zamboanga del Sur	Guipos	Regla
1580	Region IX	Zamboanga del Sur	Guipos	Sikatuna
1581	Region IX	Zamboanga del Sur	Guipos	Singclot
1582	Region IX	Zamboanga del Sur	Josefina	Gumahan
1583	Region IX	Zamboanga del Sur	Josefina	Leonardo
1584	Region IX	Zamboanga del Sur	Josefina	Litapan
1585	Region IX	Zamboanga del Sur	Josefina	Lower Bagong Tudela
1586	Region IX	Zamboanga del Sur	Kumalarang	Bolisong
1587	Region IX	Zamboanga del Sur	Kumalarang	Boyugan East
1588	Region IX	Zamboanga del Sur	Kumalarang	Boyugan West
1589	Region IX	Zamboanga del Sur	Kumalarang	Diplo
1590	Region IX	Zamboanga del Sur	Kumalarang	Gusom
1591	Region IX	Zamboanga del Sur	Kumalarang	Kitaan Dagat
1592	Region IX	Zamboanga del Sur	Kumalarang	Lantawan
1593	Region IX	Zamboanga del Sur	Kumalarang	Limamawan
1594	Region IX	Zamboanga del Sur	Kumalarang	Mahayahay
1595	Region IX	Zamboanga del Sur	Kumalarang	Pangi
1596	Region IX	Zamboanga del Sur	Kumalarang	Picanan
1597	Region IX	Zamboanga del Sur	Kumalarang	Salagmanok
1598	Region IX	Zamboanga del Sur	Kumalarang	Secade
1599	Region IX	Zamboanga del Sur	Kumalarang	Suminalum
1600	Region IX	Zamboanga del Sur	Lakewood	Bagong Kahayag
1601	Region IX	Zamboanga del Sur	Lakewood	Biswangan
1602	Region IX	Zamboanga del Sur	Lakewood	Bululawan
1603	Region IX	Zamboanga del Sur	Lakewood	Lukuan
1604	Region IX	Zamboanga del Sur	Lakewood	Sapang Pinoles
1605	Region IX	Zamboanga del Sur	Lakewood	Sebuguey
1606	Region IX	Zamboanga del Sur	Mahayag	Bag-ong Dalaguete
1607	Region IX	Zamboanga del Sur	Mahayag	Boniao

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1608	Region IX	Zamboanga del Sur	Mahayag	Manguiles
1609	Region IX	Zamboanga del Sur	Mahayag	Marabanan
1610	Region IX	Zamboanga del Sur	Margosatubig	Balintawak
1611	Region IX	Zamboanga del Sur	Margosatubig	Guinimanan
1612	Region IX	Zamboanga del Sur	Midsalip	Bibilop
1613	Region IX	Zamboanga del Sur	Midsalip	Cumaron
1614	Region IX	Zamboanga del Sur	Midsalip	Dakayakan
1615	Region IX	Zamboanga del Sur	Midsalip	Guinabot
1616	Region IX	Zamboanga del Sur	Midsalip	Poblacion A
1617	Region IX	Zamboanga del Sur	Midsalip	Sigapod
1618	Region IX	Zamboanga del Sur	San Miguel	Betinan
1619	Region IX	Zamboanga del Sur	San Miguel	Bulawan
1620	Region IX	Zamboanga del Sur	San Miguel	Dao-an
1621	Region IX	Zamboanga del Sur	San Miguel	Langilan
1622	Region IX	Zamboanga del Sur	San Miguel	Lantawan
1623	Region IX	Zamboanga del Sur	San Miguel	Laperian
1624	Region IX	Zamboanga del Sur	San Miguel	Libuganan
1625	Region IX	Zamboanga del Sur	San Miguel	Limonan
1626	Region IX	Zamboanga del Sur	San Miguel	Poblacion
1627	Region IX	Zamboanga del Sur	San Miguel	Sayog
1628	Region IX	Zamboanga del Sur	San Miguel	Tapian
1629	Region IX	Zamboanga del Sur	Sominot	Bag-ong Baroy
1630	Region IX	Zamboanga del Sur	Sominot	Bag-ong Oroquieta
1631	Region IX	Zamboanga del Sur	Sominot	Barubuhan
1632	Region IX	Zamboanga del Sur	Sominot	Bulanay
1633	Region IX	Zamboanga del Sur	Sominot	Eastern Poblacion
1634	Region IX	Zamboanga del Sur	Sominot	Lantawan
1635	Region IX	Zamboanga del Sur	Sominot	Libertad
1636	Region IX	Zamboanga del Sur	Sominot	Lumangoy
1637	Region IX	Zamboanga del Sur	Sominot	New Carmen
1638	Region IX	Zamboanga del Sur	Sominot	Picturan
1639	Region IX	Zamboanga del Sur	Sominot	Poblacion
1640	Region IX	Zamboanga del Sur	Sominot	Rizal
1641	Region IX	Zamboanga del Sur	Sominot	Tungawan
1642	Region IX	Zamboanga del Sur	Tabina	Baganian
1643	Region IX	Zamboanga del Sur	Tabina	Baya-baya
1644	Region IX	Zamboanga del Sur	Tabina	Malim
1645	Region IX	Zamboanga del Sur	Tabina	Manikaan
1646	Region IX	Zamboanga del Sur	Tabina	New Oroquieta
1647	Region IX	Zamboanga del Sur	Tambulig	Calolot
1648	Region IX	Zamboanga del Sur	Tambulig	Fabian
1649	Region IX	Zamboanga del Sur	Tambulig	Gabunon
1650	Region IX	Zamboanga del Sur	Tambulig	Kapalaran
1651	Region IX	Zamboanga del Sur	Tambulig	Limamawan
1652	Region IX	Zamboanga del Sur	Tambulig	Lower Lodiong
1653	Region IX	Zamboanga del Sur	Tambulig	New Village
1654	Region IX	Zamboanga del Sur	Tambulig	Riverside
1655	Region IX	Zamboanga del Sur	Tambulig	Upper Lodiong
1656	Region IX	Zamboanga del Sur	Tambulig	Upper Tiparak
1657	Region IX	Zamboanga del Sur	Tigbao	Caluma
1658	Region IX	Zamboanga del Sur	Tigbao	Diana Countryside
1659	Region IX	Zamboanga del Sur	Tigbao	Lacupayan

	REGION	PROVINCE	CITY/MUNICIPALITY	BARANGAY
1660	Region IX	Zamboanga del Sur	Tigbao	Libayoy
1661	Region IX	Zamboanga del Sur	Tigbao	Longmot
1662	Region IX	Zamboanga del Sur	Tukuran	Balimbingan
1663	Region IX	Zamboanga del Sur	Tukuran	Buenasuerte
1664	Region IX	Zamboanga del Sur	Tukuran	Laperian
1665	Region IX	Zamboanga del Sur	Tukuran	Manilan
1666	Region IX	Zamboanga del Sur	Tukuran	Manlayag
1667	Region IX	Zamboanga del Sur	Tukuran	Militar
1668	Region IX	Zamboanga del Sur	Tukuran	Sambulawan
1669	Region IX	Zamboanga del Sur	Tukuran	San Antonio
1670	Region IX	Zamboanga del Sur	Tukuran	Santo Rosario
1671	Region IX	Zamboanga del Sur	Tukuran	Tinotungan
1672	Region IX	Zamboanga del Sur	Vincenzo A. Sagun	Ambulon
1673	Region IX	Zamboanga del Sur	Vincenzo A. Sagun	Bui-os
1674	Region IX	Zamboanga del Sur	Zamboanga City	Arena Blanco
1675	Region IX	Zamboanga del Sur	Zamboanga City	Baliwasan
1676	Region IX	Zamboanga del Sur	Zamboanga City	Buenavista
1677	Region IX	Zamboanga del Sur	Zamboanga City	Calabasa
1678	Region IX	Zamboanga del Sur	Zamboanga City	Dita
1679	Region IX	Zamboanga del Sur	Zamboanga City	Kasanyangan
1680	Region IX	Zamboanga del Sur	Zamboanga City	Labuan
1681	Region IX	Zamboanga del Sur	Zamboanga City	Landang Laum
1682	Region IX	Zamboanga del Sur	Zamboanga City	Mampang
1683	Region IX	Zamboanga del Sur	Zamboanga City	Manicahan
1684	Region IX	Zamboanga del Sur	Zamboanga City	Mariki
1685	Region IX	Zamboanga del Sur	Zamboanga City	Muti
1686	Region IX	Zamboanga del Sur	Zamboanga City	Pasilmanta
1687	Region IX	Zamboanga del Sur	Zamboanga City	Recodo
1688	Region IX	Zamboanga del Sur	Zamboanga City	Rio Hondo
1689	Region IX	Zamboanga del Sur	Zamboanga City	Sangali
1690	Region IX	Zamboanga del Sur	Zamboanga City	Talabaan
1691	Region IX	Zamboanga del Sur	Zamboanga City	Talon-talon
1692	Region IX	Zamboanga del Sur	Zamboanga City	Taluksangay
1693	Region X	Misamis Occidental	Bonifacio	Bag-ong Anonang
1694	Region X	Misamis Occidental	Bonifacio	Buenavista
1695	Region X	Misamis Occidental	Bonifacio	Dullan
1696	Region X	Misamis Occidental	Bonifacio	Kanaokanao
1697	Region X	Misamis Occidental	Bonifacio	Lodiong
1698	Region X	Misamis Occidental	Bonifacio	Remedios
1699	Region X	Misamis Occidental	Bonifacio	Rufino Lumapas
1700	Region X	Misamis Occidental	Bonifacio	Sibuyon
1701	Region X	Misamis Occidental	Calamba	Bonifacio
1702	Region X	Misamis Occidental	Calamba	Calaran
1703	Region X	Misamis Occidental	Calamba	Don Bernardo Nery Poblacion
1704	Region X	Misamis Occidental	Calamba	Mamalad
1705	Region X	Misamis Occidental	Calamba	Salvador
1706	Region X	Misamis Occidental	Calamba	San Isidro
1707	Region X	Misamis Occidental	Calamba	Solinog
1708	Region X	Misamis Occidental	Concepcion	Capule
1709	Region X	Misamis Occidental	Concepcion	Guiban
1710	Region X	Misamis Occidental	Concepcion	Laya-an
1711	Region X	Misamis Occidental	Concepcion	Maligubaan

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1712	Region X	Misamis Occidental	Concepcion	Mantukoy
1713	Region X	Misamis Occidental	Concepcion	Soso-on
1714	Region X	Misamis Occidental	Concepcion	Upper Salimpono
1715	Region X	Misamis Occidental	Concepcion	Virayan
1716	Region X	Misamis Occidental	Don Victoriano Chiongbian	Bagong Clarin
1717	Region X	Misamis Occidental	Jimenez	Mialem
1718	Region X	Misamis Occidental	Lopez Jaena	Alegria
1719	Region X	Misamis Occidental	Lopez Jaena	Bonifacio
1720	Region X	Misamis Occidental	Lopez Jaena	Burgos
1721	Region X	Misamis Occidental	Lopez Jaena	Dalacon
1722	Region X	Misamis Occidental	Lopez Jaena	Dampalan
1723	Region X	Misamis Occidental	Lopez Jaena	Estante
1724	Region X	Misamis Occidental	Lopez Jaena	Jasa-an
1725	Region X	Misamis Occidental	Lopez Jaena	Luzaran
1726	Region X	Misamis Occidental	Lopez Jaena	Macalibre Bajo
1727	Region X	Misamis Occidental	Lopez Jaena	Mahayahay
1728	Region X	Misamis Occidental	Lopez Jaena	Manguehan
1729	Region X	Misamis Occidental	Lopez Jaena	Peniel
1730	Region X	Misamis Occidental	Lopez Jaena	Sibugon
1731	Region X	Misamis Occidental	Oroquieta City	Apil
1732	Region X	Misamis Occidental	Oroquieta City	Binuangan
1733	Region X	Misamis Occidental	Oroquieta City	Clarin Settlement
1734	Region X	Misamis Occidental	Oroquieta City	Malindang
1735	Region X	Misamis Occidental	Oroquieta City	Paypayan
1736	Region X	Misamis Occidental	Oroquieta City	Senote
1737	Region X	Misamis Occidental	Panaon	San Juan
1738	Region X	Misamis Occidental	Plaridel	Agunod
1739	Region X	Misamis Occidental	Plaridel	Buena Voluntad
1740	Region X	Misamis Occidental	Plaridel	Cebulin
1741	Region X	Misamis Occidental	Plaridel	Deboloc
1742	Region X	Misamis Occidental	Plaridel	Divisoria
1743	Region X	Misamis Occidental	Plaridel	Mamanga Gamay
1744	Region X	Misamis Occidental	Plaridel	New Cartagena
1745	Region X	Misamis Occidental	Plaridel	Quirino
1746	Region X	Misamis Occidental	Plaridel	Tipolo
1747	Region X	Misamis Occidental	Sapang Dalaga	Bitibut
1748	Region X	Misamis Occidental	Sapang Dalaga	Dalumpinas
1749	Region X	Misamis Occidental	Sapang Dalaga	Dasa
1750	Region X	Misamis Occidental	Sapang Dalaga	Disoy
1751	Region X	Misamis Occidental	Sapang Dalaga	Guinabot
1752	Region X	Misamis Occidental	Sapang Dalaga	Masubong
1753	Region X	Misamis Occidental	Sapang Dalaga	Salimpuno
1754	Region X	Misamis Occidental	Sapang Dalaga	San Agustin
1755	Region X	Misamis Occidental	Sapang Dalaga	Sipac
1756	Region X	Misamis Occidental	Sapang Dalaga	Sixto Velez Sr.
1757	Region X	Misamis Occidental	Tangub City	Caniangan
1758	Region X	Misamis Occidental	Tangub City	Capalaran
1759	Region X	Misamis Occidental	Tangub City	Catagan
1760	Region X	Misamis Occidental	Tangub City	Guinabot
1761	Region X	Misamis Occidental	Tangub City	Guinalaban
1762	Region X	Misamis Occidental	Tangub City	Kauswagan
1763	Region X	Misamis Occidental	Tangub City	Labuyo

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1764	Region X	Misamis Occidental	Tangub City	Lorenzo Tan
1765	Region X	Misamis Occidental	Tangub City	Paiton
1766	Region X	Misamis Occidental	Tangub City	Panalsalan
1767	Region X	Misamis Occidental	Tangub City	Santa Maria
1768	Region X	Misamis Occidental	Tangub City	Silangit
1769	Region X	Misamis Occidental	Tangub City	Simasay
1770	Region X	Misamis Occidental	Tangub City	Taguite
1771	Region X	Misamis Occidental	Tangub City	Villaba
1772	Region X	Misamis Occidental	Tudela	Cahayag
1773	Region X	Misamis Occidental	Tudela	Calambutan Bajo
1774	Region X	Misamis Occidental	Tudela	Calambutan Settlement
1775	Region X	Misamis Occidental	Tudela	Canibungan Proper
1776	Region X	Misamis Occidental	Tudela	Casilak San Agustin
1777	Region X	Misamis Occidental	Tudela	Mitugas
1778	Region X	Misamis Occidental	Tudela	Napurog
1779	Region X	Misamis Oriental	Lagonglong	Kauswagan
1780	Region X	Misamis Oriental	Lagonglong	Poblacion
1781	Region X	Misamis Oriental	Lagonglong	Tabok
1782	Region XI	Davao de Oro	Laak	Malinao
1783	Region XI	Davao de Oro	Laak	Naga
1784	Region XI	Davao de Oro	Laak	New Bethlehem
1785	Region XI	Davao de Oro	Laak	Sabud
1786	Region XI	Davao de Oro	Laak	Santa Emilia
1787	Region XI	Davao de Oro	Laak	Santo Niño
1788	Region XI	Davao de Oro	Mabini	Pindasan
1789	Region XI	Davao de Oro	Mabini	Tagnanan
1790	Region XI	Davao de Oro	Maco	Lumatab
1791	Region XI	Davao de Oro	Maco	Mapaang
1792	Region XI	Davao de Oro	Maco	Poblacion
1793	Region XI	Davao de Oro	Maco	San Roque
1794	Region XI	Davao de Oro	Maragusan	Cambagang
1795	Region XI	Davao de Oro	Montevista	Bankerohan Sur
1796	Region XI	Davao de Oro	Nabunturan	New Dauis
1797	Region XI	Davao de Oro	Nabunturan	Ogao
1798	Region XI	Davao de Oro	Nabunturan	Pangutosan
1799	Region XI	Davao de Oro	Nabunturan	San Roque
1800	Region XI	Davao de Oro	Nabunturan	San Vicente
1801	Region XI	Davao de Oro	Nabunturan	Santa Maria
1802	Region XI	Davao de Oro	Nabunturan	Santo Niño
1803	Region XI	Davao de Oro	New Bataan	Fatima
1804	Region XI	Davao de Oro	Pantukan	Tagdangua
1805	Region XI	Davao del Norte	Asuncion	New Bantayan
1806	Region XI	Davao del Norte	Asuncion	New Loon
1807	Region XI	Davao del Norte	Asuncion	New Santiago
1808	Region XI	Davao del Norte	Asuncion	Pamacaun
1809	Region XI	Davao del Norte	Asuncion	Sagayen
1810	Region XI	Davao del Norte	Asuncion	San Vicente
1811	Region XI	Davao del Norte	Asuncion	Santa Filomena
1812	Region XI	Davao del Norte	Carmen	Tibulao
1813	Region XI	Davao del Norte	Kapalong	Mabantao
1814	Region XI	Davao del Norte	Kapalong	Mamacao
1815	Region XI	Davao del Norte	Kapalong	Pag-asa

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1816	Region XI	Davao del Norte	Kapalong	Sampao
1817	Region XI	Davao del Norte	Santo Tomas	New Visayas
1818	Region XI	Davao del Norte	Santo Tomas	Tulalian
1819	Region XI	Davao del Norte	Tagum City	Mankilam
1820	Region XI	Davao del Norte	Tagum City	Nueva Fuerza
1821	Region XI	Davao del Norte	Tagum City	Pagsabangan
1822	Region XI	Davao del Norte	Tagum City	San Isidro
1823	Region XI	Davao del Norte	Tagum City	San Miguel
1824	Region XI	Davao del Sur	Bansalan	Alegre
1825	Region XI	Davao del Sur	Davao City	Subasta
1826	Region XI	Davao del Sur	Davao City	Tugbok
1827	Region XI	Davao del Sur	Davao City	Wangan
1828	Region XI	Davao Occidental	Malita	Datu Danwata
1829	Region XI	Davao Occidental	Malita	Pangian
1830	Region XI	Davao Occidental	Santa Maria	Datu Intan
1831	Region XI	Davao Occidental	Santa Maria	San Juan
1832	Region XI	Davao Oriental	Baganga	Lambajon
1833	Region XI	Davao Oriental	Baganga	Lucod
1834	Region XI	Davao Oriental	Baganga	Mikit
1835	Region XI	Davao Oriental	Baganga	Salingcomot
1836	Region XI	Davao Oriental	Baganga	San Isidro
1837	Region XI	Davao Oriental	Baganga	San Victor
1838	Region XI	Davao Oriental	Baganga	Saoquegue
1839	Region XI	Davao Oriental	Banaybanay	Poblacion
1840	Region XI	Davao Oriental	Boston	Carmen
1841	Region XI	Davao Oriental	Cateel	Alegria
1842	Region XI	Davao Oriental	Cateel	Baybay
1843	Region XI	Davao Oriental	Cateel	Poblacion
1844	Region XI	Davao Oriental	Cateel	Santa Filomena
1845	Region XI	Davao Oriental	Lupon	Corporacion
1846	Region XI	Davao Oriental	Lupon	Ilangay
1847	Region XI	Davao Oriental	Lupon	Mahayahay
1848	Region XI	Davao Oriental	Manay	Cayawan
1849	Region XI	Davao Oriental	Manay	Del Pilar
1850	Region XI	Davao Oriental	Manay	Guza
1851	Region XI	Davao Oriental	Manay	Rizal
1852	Region XI	Davao Oriental	Mati City	Cabuaya
1853	Region XI	Davao Oriental	Mati City	Langka
1854	Region XI	Davao Oriental	Tarragona	Cabagayan
1855	Region XI	Davao Oriental	Tarragona	Maganda
1856	Region XII	Cotabato	Tulunan	New Panay
1857	Region XII	Sarangani	Alabel	Baluntay
1858	Region XII	Sarangani	Alabel	Spring
1859	Region XII	Sarangani	Alabel	Tokawal
1860	Region XII	Sarangani	Glan	Baliton
1861	Region XII	Sarangani	Glan	Batotuling
1862	Region XII	Sarangani	Glan	Batulaki
1863	Region XII	Sarangani	Glan	Big Margus
1864	Region XII	Sarangani	Glan	Burias
1865	Region XII	Sarangani	Glan	Cablalan
1866	Region XII	Sarangani	Glan	Calabanit
1867	Region XII	Sarangani	Glan	Calpidong

	REGION	PROVINCE	CITY/MUNICIPALITY	BARANGAY
1868	Region XII	Sarangani	Glan	Cross
1869	Region XII	Sarangani	Glan	Glan Padidu
1870	Region XII	Sarangani	Glan	Gumasa
1871	Region XII	Sarangani	Glan	Ilaya
1872	Region XII	Sarangani	Glan	Kapatan
1873	Region XII	Sarangani	Glan	Lago
1874	Region XII	Sarangani	Glan	Pangyan
1875	Region XII	Sarangani	Glan	Poblacion
1876	Region XII	Sarangani	Glan	Rio del Pilar
1877	Region XII	Sarangani	Glan	San Jose
1878	Region XII	Sarangani	Glan	San Vicente
1879	Region XII	Sarangani	Glan	Small Margus
1880	Region XII	Sarangani	Glan	Sufatubo
1881	Region XII	Sarangani	Glan	Taluya
1882	Region XII	Sarangani	Glan	Tango
1883	Region XII	Sarangani	Glan	Tapon
1884	Region XII	Sarangani	Kiamba	Datu Dani
1885	Region XII	Sarangani	Malapatan	Lun Masla
1886	Region XII	Sarangani	Malapatan	Poblacion
1887	Region XII	Sarangani	Malapatan	Tuyan
1888	Region XII	Sarangani	Malungon	Kinabalan
1889	Region XII	Sarangani	Malungon	Tamban
1890	Region XII	South Cotabato	Lake Sebu	Takunel
1891	Region XII	South Cotabato	Lake Sebu	Tasiman
1892	Region XII	South Cotabato	Tampakan	Albagan
1893	Region XII	South Cotabato	Tampakan	Buto
1894	Region XII	South Cotabato	Tampakan	Kipalbig
1895	Region XII	South Cotabato	Tampakan	Lambayong
1896	Region XII	South Cotabato	Tampakan	Lampitak
1897	Region XII	South Cotabato	Tampakan	Liberty
1898	Region XII	South Cotabato	Tampakan	Maltana
1899	Region XII	South Cotabato	Tampakan	Poblacion
1900	Region XII	South Cotabato	Tampakan	San Isidro
1901	Region XII	South Cotabato	Tampakan	Santa Cruz
1902	Region XII	South Cotabato	Tupi	Acmonan
1903	Region XII	South Cotabato	Tupi	Bololmala
1904	Region XII	South Cotabato	Tupi	Bunao
1905	Region XII	South Cotabato	Tupi	Crossing Rubber
1906	Region XII	South Cotabato	Tupi	Kablon
1907	Region XII	South Cotabato	Tupi	Kalkam
1908	Region XII	South Cotabato	Tupi	Linan
1909	Region XII	South Cotabato	Tupi	Lunen
1910	Region XII	South Cotabato	Tupi	Miasong
1911	Region XII	South Cotabato	Tupi	Palian
1912	Region XII	South Cotabato	Tupi	Poblacion
1913	Region XII	South Cotabato	Tupi	Polonuling
1914	Region XII	South Cotabato	Tupi	Simbo
1915	Region XII	South Cotabato	Tupi	Tubeng
1916	Region XII	Sultan Kudarat	Bagumbayan	Bai Sarifinang
1917	Region XII	Sultan Kudarat	Bagumbayan	Kabulanan
1918	Region XII	Sultan Kudarat	Bagumbayan	Titulok
1919	Region XIII	Agusan del Norte	Buenavista	Malapong

	REGION	PROVINCE	CITY/MUNICIPALITY	BARANGAY
1920	Region XIII	Agusan del Norte	Buenavista	Rizal
1921	Region XIII	Agusan del Norte	Butuan City	Banza
1922	Region XIII	Agusan del Norte	Butuan City	Baobaoan
1923	Region XIII	Agusan del Norte	Butuan City	Basag
1924	Region XIII	Agusan del Norte	Butuan City	Bobon
1925	Region XIII	Agusan del Norte	Butuan City	Cabcabon
1926	Region XIII	Agusan del Norte	Butuan City	Taguibo
1927	Region XIII	Agusan del Norte	Cabadbaran City	Bay-ang
1928	Region XIII	Agusan del Norte	Cabadbaran City	Del Pilar
1929	Region XIII	Agusan del Norte	Cabadbaran City	Katugasan
1930	Region XIII	Agusan del Norte	Carmen	Gosoon
1931	Region XIII	Agusan del Norte	Carmen	San Agustin
1932	Region XIII	Agusan del Norte	Carmen	Vinapor
1933	Region XIII	Agusan del Norte	Las Nieves	Mat-i
1934	Region XIII	Agusan del Norte	Nasipit	Amontay
1935	Region XIII	Agusan del Norte	Nasipit	Culit
1936	Region XIII	Agusan del Sur	Esperanza	Langag
1937	Region XIII	Agusan del Sur	Esperanza	Tagabase
1938	Region XIII	Agusan del Sur	Prosperidad	Awa
1939	Region XIII	Agusan del Sur	Prosperidad	Azpetia
1940	Region XIII	Agusan del Sur	Prosperidad	La Union
1941	Region XIII	Agusan del Sur	Rosario	Wasi-an
1942	Region XIII	Agusan del Sur	San Francisco	Pasta
1943	Region XIII	Agusan del Sur	San Luis	San Isidro
1944	Region XIII	Agusan del Sur	Sibagat	Del Rosario
1945	Region XIII	Agusan del Sur	Sibagat	Magkalape
1946	Region XIII	Agusan del Sur	Sibagat	Perez
1947	Region XIII	Agusan del Sur	Sibagat	Tag-uyango
1948	Region XIII	Surigao del Sur	Lingig	San Roque

House Bill No. 10858

GENERAL APPROPRIATIONS BILL

January 1 - December 31, 2027

VOLUME I-C

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DETAILS OF DPWH's PROGRAMS / PROJECTS

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
MAINTENANCE AND OTHER OPERATING EXPENSES	**24,685,746,000**
GENERAL ADMINISTRATIVE AND SUPPORT	**1,505,758,000**
National Capital Region	1,505,758,000
Central Office	1,505,758,000
SUPPORT TO OPERATIONS	**23,179,988,000**
National Capital Region	23,179,988,000
Central Office	23,179,988,000
a. Infrastructure Planning, Design, Construction and Maintenance	23,170,243,000
1. Design of Infrastructure Projects	13,504,000
2. Preparation of Manuals for Construction, Rehabilitation, & Improvement of Infrastructure Facilities	10,737,000
3. Management of Construction and Maintenance Equipment and Ancillary Facilities	154,539,000
4. Infrastructure Research, Quality Control and Management, Ancillary Facilities	57,829,000
5. Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities	22,933,634,000
a. Bureau Proper	26,595,000
b. Routine Maintenance of National Roads	11,610,491,000
1. National Capital Region	587,694,000
a. North Manila District Engineering Office	65,987,000
b. South Manila District Engineering Office	93,509,000
c. Metro Manila 1st District Engineering Office	107,993,000
d. Metro Manila 2nd District Engineering Office	60,496,000
e. Las Piñas-Muntinlupa District Engineering Office	30,791,000
f. Metro Manila 3rd District Engineering Office	33,630,000
g. Malabon-Navotas District Engineering Office	11,396,000
h. Quezon City 1st District Engineering Office	98,107,000
i. Quezon City 2nd District Engineering Office	85,785,000
2. Region I	737,866,000
a. Ilocos Norte 1st District Engineering Office	80,422,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
b. Ilocos Norte 2nd District Engineering Office	73,526,000
c. Ilocos Sur 1st District Engineering Office	44,021,000
d. Ilocos Sur 2nd District Engineering Office	104,776,000
e. La Union 1st District Engineering Office	59,885,000
f. La Union 2nd District Engineering Office	63,951,000
g. Pangasinan 1st District Engineering Office	74,550,000
h. Pangasinan 2nd District Engineering Office	82,208,000
i. Pangasinan 3rd District Engineering Office	96,529,000
j. Pangasinan 4th District Engineering Office	57,998,000
3. Cordillera Administrative Region	603,118,000
a. Abra District Engineering Office	81,420,000
b. Apayao 1st District Engineering Office	21,694,000
c. Apayao 2nd District Engineering Office	43,362,000
d. Benguet 1st District Engineering Office	108,479,000
e. Benguet 2nd District Engineering Office	79,413,000
f. Baguio City District Engineering Office	41,099,000
g. Ifugao 1st District Engineering Office	31,947,000
h. Ifugao 2nd District Engineering Office	38,703,000
i. Lower Kalinga District Engineering Office	61,510,000
j. Upper Kalinga District Engineering Office	29,126,000
k. Mt. Province District Engineering Office	39,833,000
l. Mountain Province 2nd District Engineering Office	26,532,000
4. Region II	597,005,000
a. Batanes District Engineering Office	13,001,000
b. Cagayan 1st District Engineering Office	83,546,000
c. Cagayan 2nd District Engineering Office	69,893,000
d. Cagayan 3rd District Engineering Office	73,988,000
e. Isabela 1st District Engineering Office	63,333,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
f. Isabela 2nd District Engineering Office	34,390,000
g. Isabela 3rd District Engineering Office	53,740,000
h. Isabela 4th District Engineering Office	58,849,000
i. Nueva Vizcaya 1st District Engineering Office	39,016,000
j. Nueva Vizcaya 2nd District Engineering Office	48,926,000
k. Quirino District Engineering Office	58,323,000
5. Region III	830,820,000
a. Aurora District Engineering Office	51,439,000
b. Bataan 1st District Engineering Office	19,746,000
c. Bataan 2nd District Engineering Office	22,897,000
d. Bataan 3rd District Engineering Office	42,312,000
e. Bulacan 1st District Engineering Office	77,809,000
f. Bulacan 2nd District Engineering Office	33,469,000
g. Bulacan 3rd District Engineering Office	28,073,000
h. Nueva Ecija 1st District Engineering Office	115,844,000
i. Nueva Ecija 2nd District Engineering Office	77,653,000
j. Pampanga 1st District Engineering Office	83,175,000
k. Pampanga 2nd District Engineering Office	22,484,000
l. Pampanga 3rd District Engineering Office	17,295,000
m. Tarlac District Engineering Office	143,189,000
n. Tarlac 2nd District Engineering Office	34,150,000
o. Zambales 1st District Engineering Office	41,874,000
p. Zambales 2nd District Engineering Office	19,411,000
6. Region IV-A	1,178,943,000
a. Batangas 1st District Engineering Office	82,466,000
b. Batangas 2nd District Engineering Office	62,088,000
c. Batangas 3rd District Engineering Office	57,479,000
d. Batangas 4th District Engineering Office	70,341,000
e. Cavite 1st District Engineering Office	92,039,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
f. Cavite 2nd District Engineering Office	65,579,000
g. Cavite 3rd District Engineering Office	68,764,000
h. Laguna 1st District Engineering Office	68,539,000
i. Laguna 2nd District Engineering Office	51,401,000
j. Laguna 3rd District Engineering Office	59,968,000
k. Quezon 1st District Engineering Office	119,071,000
l. Quezon 2nd District Engineering Office	80,369,000
m. Quezon 3rd District Engineering Office	79,943,000
n. Quezon 4th District Engineering Office	79,411,000
o. Rizal 1st District Engineering Office	68,363,000
p. Rizal 2nd District Engineering Office	73,122,000
7. MIMAROPA Region	577,469,000
a. Marinduque District Engineering Office	47,836,000
b. Mindoro Occidental District Engineering Office	83,146,000
c. Mindoro Oriental District Engineering Office	59,472,000
d. Palawan 1st District Engineering Office	96,484,000
e. Palawan 2nd District Engineering Office	101,168,000
f. Palawan 3rd District Engineering Office	64,549,000
g. Romblon District Engineering Office	62,909,000
h. Southern Mindoro District Engineering Office	61,905,000
8. Region V	817,750,000
a. Albay 1st District Engineering Office	47,687,000
b. Albay 2nd District Engineering Office	49,171,000
c. Albay 3rd District Engineering Office	60,856,000
d. Camarines Norte District Engineering Office	63,695,000
e. Camarines Norte Sub-District Engineering Office	45,016,000
f. Camarines Sur 1st District Engineering Office	43,598,000
g. Camarines Sur 2nd District Engineering Office	30,940,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
h. Camarines Sur 3rd District Engineering Office	47,881,000
i. Camarines Sur 4th District Engineering Office	60,599,000
j. Camarines Sur 5th District Engineering Office	50,581,000
k. Catanduanes District Engineering Office	55,685,000
l. Masbate 1st District Engineering Office	19,702,000
m. Masbate 2nd District Engineering Office	56,084,000
n. Masbate 3rd District Engineering Office	52,121,000
o. Sorsogon District Engineering Office	76,585,000
p. Sorsogon 2nd District Engineering Office	57,549,000
9. Region VI	451,357,000
a. Aklan District Engineering Office	52,185,000
b. Antique District Engineering Office	65,812,000
c. Capiz 1st District Engineering Office	30,204,000
d. Capiz 2nd District Engineering Office	57,569,000
e. Guimaras District Engineering Office	22,651,000
f. Iloilo 1st District Engineering Office	31,408,000
g. Iloilo 2nd District Engineering Office	40,366,000
h. Iloilo 3rd District Engineering Office	54,219,000
i. Iloilo 4th District Engineering Office	34,627,000
j. Iloilo City District Engineering Office	23,637,000
k. Iloilo 6th District Engineering Office	38,679,000
10. Negros Island Region	605,018,000
a. Bacolod City District Engineering Office	50,787,000
b. Negros Occidental 1st District Engineering Office	91,567,000
c. Negros Occidental 2nd District Engineering Office	48,184,000
d. Negros Occidental 3rd District Engineering Office	79,918,000
e. Negros Occidental 4th District Engineering Office	67,310,000
f. Negros Occidental 5th District Engineering Office	56,040,000
g. Negros Oriental 1st District Engineering Office	45,836,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
h. Negros Oriental 2nd District Engineering Office	56,350,000
i. Negros Oriental 3rd District Engineering Office	75,266,000
j. Siquijor District Engineering Office	33,760,000
11. Region VII	517,937,000
a. Bohol 1st District Engineering Office	55,515,000
b. Bohol 2nd District Engineering Office	46,584,000
c. Bohol 3rd District Engineering Office	53,946,000
d. Cebu 1st District Engineering Office	52,176,000
e. Cebu 2nd District Engineering Office	43,083,000
f. Cebu 3rd District Engineering Office	53,758,000
g. Cebu 4th District Engineering Office	39,868,000
h. Cebu 5th District Engineering Office	38,730,000
i. Cebu 6th District Engineering Office	43,537,000
j. Cebu 7th District Engineering Office	24,122,000
l. Cebu City District Engineering Office	66,618,000
12. Region VIII	930,466,000
a. Biliran District Engineering Office	49,356,000
b. Leyte 1st District Engineering Office	61,804,000
c. Leyte 2nd District Engineering Office	87,203,000
d. Leyte 3rd District Engineering Office	66,334,000
e. Leyte 4th District Engineering Office	71,578,000
f. Leyte 5th District Engineering Office	83,186,000
g. Southern Leyte 1st District Engineering Office	33,785,000
h. Southern Leyte 2nd District Engineering Office	55,027,000
i. Eastern Samar District Engineering Office	102,899,000
j. Northern Samar 1st District Engineering Office	77,899,000
k. Northern Samar 2nd District Engineering Office	56,430,000
l. Samar 1st District Engineering Office	70,509,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
m. Samar 2nd District Engineering Office	75,623,000
n. Tacloban City District Engineering Office	38,833,000
13. Region IX	554,215,000
a. Isabela City District Engineering Office	9,284,000
b. Sulu 1st District Engineering Office	17,988,000
c. Sulu 2nd District Engineering Office	9,394,000
d. Zamboanga del Norte 1st District Engineering Office	64,987,000
e. Zamboanga del Norte 2nd District Engineering Office	55,216,000
f. Zamboanga del Norte 3rd District Engineering Office	38,577,000
g. Zamboanga del Norte 4th District Engineering Office	33,476,000
h. Zamboanga del Sur 1st District Engineering Office	63,118,000
i. Zamboanga del Sur 2nd District Engineering Office	80,206,000
j. Zamboanga Sibugay 1st District Engineering Office	57,706,000
k. Zamboanga Sibugay 2nd District Engineering Office	41,718,000
l. Zamboanga City 1st District Engineering Office	43,924,000
m. Zamboanga City 2nd District Engineering Office	38,621,000
14. Region X	737,668,000
a. Bukidnon 1st District Engineering Office	75,041,000
b. Bukidnon 2nd District Engineering Office	90,641,000
c. Bukidnon 3rd District Engineering Office	53,693,000
d. Bukidnon 4th District Engineering Office	44,292,000
e. Cagayan de Oro City 1st District Engineering Office	31,196,000
f. Cagayan de Oro City 2nd District Engineering Office	28,898,000
g. Camiguin District Engineering Office	15,252,000
h. Lanao del Norte 1st District Engineering Office	58,128,000
i. Lanao del Norte 2nd District Engineering Office	56,510,000
j. Iligan City District Engineering Office	38,593,000
k. Misamis Occidental 1st District Engineering Office	51,919,000
l. Misamis Occidental 2nd District Engineering Office	47,795,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
m. Misamis Oriental 1st District Engineering Office	74,510,000
n. Misamis Oriental 2nd District Engineering Office	71,200,000
15. Region XI	686,168,000
a. Davao City District Engineering Office	61,453,000
b. Davao City 2nd District Engineering Office	60,690,000
c. Davao City 3rd District Engineering Office	62,375,000
d. Davao de Oro 1st District Engineering Office	65,860,000
e. Davao de Oro 2nd District Engineering Office	87,002,000
f. Davao del Norte District Engineering Office	56,950,000
g. Davao del Norte 2nd District Engineering Office	48,404,000
h. Davao del Sur District Engineering Office	58,317,000
i. Davao Occidental District Engineering Office	52,905,000
j. Davao Oriental 1st District Engineering Office	62,439,000
k. Davao Oriental 2nd District Engineering Office	69,773,000
16. Region XII	523,622,000
a. Cotabato 1st District Engineering Office	38,364,000
b. Cotabato 2nd District Engineering Office	60,468,000
c. Cotabato 3rd District Engineering Office	66,694,000
d. Sultan Kudarat 1st District Engineering Office	34,633,000
e. Sultan Kudarat 2nd District Engineering Office	56,680,000
f. Sarangani District Engineering Office	94,753,000
g. South Cotabato 1st District Engineering Office	77,281,000
h. South Cotabato 2nd District Engineering Office	94,749,000
17. Region XIII	447,085,000
a. Agusan del Norte District Engineering Office	58,758,000
b. Butuan City District Engineering Office	58,349,000
c. Agusan del Sur 1st District Engineering Office	62,946,000
d. Agusan del Sur 2nd District Engineering Office	53,636,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
e. Surigao del Norte 1st District Engineering Office	38,297,000
f. Surigao del Norte 2nd District Engineering Office	61,887,000
g. Dinagat Islands District Engineering Office	18,772,000
h. Surigao del Sur 1st District Engineering Office	54,151,000
i. Surigao del Sur 2nd District Engineering Office	40,289,000
18. Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	199,211,000
a. Regional Office IX	45,317,000
b. Regional Office X	57,535,000
c. Regional Office XII	96,359,000
19. Newly Converted National Roads	27,079,000
c. Routine Maintenance of National Bridges	1,603,842,000
1. National Capital Region	89,198,000
a. North Manila District Engineering Office	7,126,000
b. South Manila District Engineering Office	10,464,000
c. Metro Manila 1st District Engineering Office	24,758,000
d. Metro Manila 2nd District Engineering Office	21,952,000
e. Las Piñas-Muntinlupa District Engineering Office	2,332,000
f. Metro Manila 3rd District Engineering Office	1,451,000
g. Malabon-Navotas District Engineering Office	3,226,000
h. Quezon City 1st District Engineering Office	4,137,000
i. Quezon City 2nd District Engineering Office	13,752,000
2. Region I	157,302,000
a. Ilocos Norte 1st District Engineering Office	37,865,000
b. Ilocos Norte 2nd District Engineering Office	16,948,000
c. Ilocos Sur 1st District Engineering Office	7,374,000
d. Ilocos Sur 2nd District Engineering Office	18,614,000
e. La Union 1st District Engineering Office	6,689,000
f. La Union 2nd District Engineering Office	8,372,000
g. Pangasinan 1st District Engineering Office	4,988,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
h. Pangasinan 2nd District Engineering Office	23,393,000
i. Pangasinan 3rd District Engineering Office	26,789,000
j. Pangasinan 4th District Engineering Office	6,270,000
3. Cordillera Administrative Region	78,659,000
a. Abra District Engineering Office	23,048,000
b. Apayao 1st District Engineering Office	3,399,000
c. Apayao 2nd District Engineering Office	8,961,000
d. Benguet 1st District Engineering Office	11,170,000
e. Benguet 2nd District Engineering Office	4,874,000
f. Baguio City District Engineering Office	3,323,000
g. Ifugao 1st District Engineering Office	2,587,000
h. Ifugao 2nd District Engineering Office	3,150,000
i. Lower Kalinga District Engineering Office	8,992,000
j. Upper Kalinga District Engineering Office	2,342,000
k. Mt. Province District Engineering Office	4,545,000
l. Mountain Province 2nd District Engineering Office	2,268,000
4. Region II	118,902,000
a. Batanes District Engineering Office	780,000
b. Cagayan 1st District Engineering Office	21,752,000
c. Cagayan 2nd District Engineering Office	17,196,000
d. Cagayan 3rd District Engineering Office	14,579,000
e. Isabela 1st District Engineering Office	15,566,000
f. Isabela 2nd District Engineering Office	5,386,000
g. Isabela 3rd District Engineering Office	12,006,000
h. Isabela 4th District Engineering Office	7,535,000
i. Nueva Vizcaya 1st District Engineering Office	7,496,000
j. Nueva Vizcaya 2nd District Engineering Office	5,702,000
k. Quirino District Engineering Office	10,904,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
5. Region III	144,656,000
a. Aurora District Engineering Office	25,319,000
b. Bataan 1st District Engineering Office	2,764,000
c. Bataan 2nd District Engineering Office	2,792,000
d. Bataan 3rd District Engineering Office	5,688,000
e. Bulacan 1st District Engineering Office	14,919,000
f. Bulacan 2nd District Engineering Office	3,354,000
g. Bulacan 3rd District Engineering Office	3,254,000
h. Nueva Ecija 1st District Engineering Office	9,785,000
i. Nueva Ecija 2nd District Engineering Office	14,777,000
j. Pampanga 1st District Engineering Office	14,356,000
k. Pampanga 2nd District Engineering Office	7,188,000
l. Pampanga 3rd District Engineering Office	6,662,000
m. Tarlac District Engineering Office	16,653,000
n. Tarlac 2nd District Engineering Office	3,664,000
o. Zambales 1st District Engineering Office	11,770,000
p. Zambales 2nd District Engineering Office	1,711,000
6. Region IV-A	75,232,000
a. Batangas 1st District Engineering Office	5,728,000
b. Batangas 2nd District Engineering Office	7,053,000
c. Batangas 3rd District Engineering Office	5,152,000
d. Batangas 4th District Engineering Office	2,609,000
e. Cavite 1st District Engineering Office	6,294,000
f. Cavite 2nd District Engineering Office	2,905,000
g. Cavite 3rd District Engineering Office	3,884,000
h. Laguna 1st District Engineering Office	3,817,000
i. Laguna 2nd District Engineering Office	4,234,000
j. Laguna 3rd District Engineering Office	2,092,000
k. Quezon 1st District Engineering Office	7,124,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
l. Quezon 2nd District Engineering Office	7,152,000
m. Quezon 3rd District Engineering Office	7,835,000
n. Quezon 4th District Engineering Office	5,520,000
o. Rizal 1st District Engineering Office	1,268,000
p. Rizal 2nd District Engineering Office	2,565,000
7. MIMAROPA Region	81,951,000
a. Marinduque District Engineering Office	6,602,000
b. Mindoro Occidental District Engineering Office	21,356,000
c. Mindoro Oriental District Engineering Office	4,694,000
d. Palawan 1st District Engineering Office	7,265,000
e. Palawan 2nd District Engineering Office	16,241,000
f. Palawan 3rd District Engineering Office	11,275,000
g. Romblon District Engineering Office	9,803,000
h. Southern Mindoro District Engineering Office	4,715,000
8. Region V	92,920,000
a. Albay 1st District Engineering Office	6,853,000
b. Albay 2nd District Engineering Office	3,163,000
c. Albay 3rd District Engineering Office	8,733,000
d. Camarines Norte District Engineering Office	9,989,000
e. Camarines Norte Sub-District Engineering Office	6,715,000
f. Camarines Sur 1st District Engineering Office	3,883,000
g. Camarines Sur 2nd District Engineering Office	3,871,000
h. Camarines Sur 3rd District Engineering Office	3,393,000
i. Camarines Sur 4th District Engineering Office	10,870,000
j. Camarines Sur 5th District Engineering Office	1,947,000
k. Catanduanes District Engineering Office	13,466,000
l. Masbate 1st District Engineering Office	1,909,000
m. Masbate 2nd District Engineering Office	5,216,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
n. Masbate 3rd District Engineering Office	2,520,000
o. Sorsogon District Engineering Office	5,159,000
p. Sorsogon 2nd District Engineering Office	5,233,000
9. Region VI	104,638,000
a. Aklan District Engineering Office	8,506,000
b. Antique District Engineering Office	33,506,000
c. Capiz 1st District Engineering Office	3,814,000
d. Capiz 2nd District Engineering Office	8,641,000
e. Guimaras District Engineering Office	3,196,000
f. Iloilo 1st District Engineering Office	17,868,000
g. Iloilo 2nd District Engineering Office	5,392,000
h. Iloilo 3rd District Engineering Office	3,264,000
i. Iloilo 4th District Engineering Office	6,552,000
j. Iloilo City District Engineering Office	8,895,000
k. Iloilo 6th District Engineering Office	5,004,000
10. Negros Island Region	64,029,000
a. Bacolod City District Engineering Office	5,290,000
b. Negros Occidental 1st District Engineering Office	8,427,000
c. Negros Occidental 2nd District Engineering Office	8,807,000
d. Negros Occidental 3rd District Engineering Office	11,219,000
e. Negros Occidental 4th District Engineering Office	4,926,000
f. Negros Occidental 5th District Engineering Office	7,506,000
g. Negros Oriental 1st District Engineering Office	4,959,000
h. Negros Oriental 2nd District Engineering Office	3,557,000
i. Negros Oriental 3rd District Engineering Office	8,644,000
j. Siquijor District Engineering Office	694,000
11. Region VII	71,501,000
a. Bohol 1st District Engineering Office	5,512,000
b. Bohol 2nd District Engineering Office	6,318,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
c. Bohol 3rd District Engineering Office	8,613,000
d. Cebu 1st District Engineering Office	7,373,000
e. Cebu 2nd District Engineering Office	2,896,000
f. Cebu 3rd District Engineering Office	8,090,000
g. Cebu 4th District Engineering Office	3,607,000
h. Cebu 5th District Engineering Office	1,621,000
i. Cebu 6th District Engineering Office	17,642,000
j. Cebu 7th District Engineering Office	2,302,000
l. Cebu City District Engineering Office	7,527,000
12. Region VIII	154,256,000
a. Biliran District Engineering Office	7,892,000
b. Leyte 1st District Engineering Office	6,063,000
c. Leyte 2nd District Engineering Office	7,671,000
d. Leyte 3rd District Engineering Office	10,023,000
e. Leyte 4th District Engineering Office	6,411,000
f. Leyte 5th District Engineering Office	16,471,000
g. Southern Leyte 1st District Engineering Office	3,659,000
h. Southern Leyte 2nd District Engineering Office	20,458,000
i. Eastern Samar District Engineering Office	14,839,000
j. Northern Samar 1st District Engineering Office	14,335,000
k. Northern Samar 2nd District Engineering Office	5,023,000
l. Samar 1st District Engineering Office	13,169,000
m. Samar 2nd District Engineering Office	9,199,000
n. Tacloban City District Engineering Office	786,000
o. Regional Office VIII (San Juanico Bridge)	18,257,000
13. Region IX	61,588,000
a. Isabela City District Engineering Office	525,000
b. Sulu 1st District Engineering Office	460,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
c. Sulu 2nd District Engineering Office	32,000
d. Zamboanga del Norte 1st District Engineering Office	6,577,000
e. Zamboanga del Norte 2nd District Engineering Office	13,375,000
f. Zamboanga del Norte 3rd District Engineering Office	7,363,000
g. Zamboanga del Norte 4th District Engineering Office	4,664,000
h. Zamboanga del Sur 1st District Engineering Office	5,664,000
i. Zamboanga del Sur 2nd District Engineering Office	6,836,000
j. Zamboanga Sibugay 1st District Engineering Office	2,733,000
k. Zamboanga Sibugay 2nd District Engineering Office	5,266,000
l. Zamboanga City 1st District Engineering Office	4,681,000
m. Zamboanga City 2nd District Engineering Office	3,412,000
14. Region X	77,733,000
a. Bukidnon 1st District Engineering Office	6,915,000
b. Bukidnon 2nd District Engineering Office	4,660,000
c. Bukidnon 3rd District Engineering Office	5,544,000
d. Bukidnon 4th District Engineering Office	2,350,000
e. Cagayan de Oro City 1st District Engineering Office	3,129,000
f. Cagayan de Oro City 2nd District Engineering Office	6,540,000
g. Camiguin District Engineering Office	2,083,000
h. Lanao del Norte 1st District Engineering Office	5,924,000
i. Lanao del Norte 2nd District Engineering Office	3,378,000
j. Iligan City District Engineering Office	4,772,000
k. Misamis Occidental 1st District Engineering Office	9,157,000
l. Misamis Occidental 2nd District Engineering Office	5,020,000
m. Misamis Oriental 1st District Engineering Office	7,629,000
n. Misamis Oriental 2nd District Engineering Office	10,632,000
15. Region XI	65,195,000
a. Davao City District Engineering Office	3,349,000
b. Davao City 2nd District Engineering Office	3,614,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
c. Davao City 3rd District Engineering Office	1,948,000
d. Davao de Oro 1st District Engineering Office	5,034,000
e. Davao de Oro 2nd District Engineering Office	5,617,000
f. Davao del Norte District Engineering Office	7,814,000
g. Davao del Norte 2nd District Engineering Office	4,926,000
h. Davao del Sur District Engineering Office	3,104,000
i. Davao Occidental District Engineering Office	10,093,000
j. Davao Oriental 1st District Engineering Office	12,352,000
k. Davao Oriental 2nd District Engineering Office	7,344,000
16. Region XII	42,729,000
a. Cotabato 1st District Engineering Office	2,301,000
b. Cotabato 2nd District Engineering Office	8,008,000
c. Cotabato 3rd District Engineering Office	5,431,000
d. Sultan Kudarat 1st District Engineering Office	3,217,000
e. Sultan Kudarat 2nd District Engineering Office	7,686,000
f. Sarangani District Engineering Office	9,556,000
g. South Cotabato 1st District Engineering Office	4,391,000
h. South Cotabato 2nd District Engineering Office	2,139,000
17. Region XIII	96,020,000
a. Agusan del Norte District Engineering Office	11,839,000
b. Butuan City District Engineering Office	21,020,000
c. Agusan del Sur 1st District Engineering Office	13,492,000
d. Agusan del Sur 2nd District Engineering Office	9,588,000
e. Surigao del Norte 1st District Engineering Office	1,730,000
f. Surigao del Norte 2nd District Engineering Office	11,299,000
g. Dinagat Islands District Engineering Office	2,595,000
h. Surigao del Sur 1st District Engineering Office	19,247,000
i. Surigao del Sur 2nd District Engineering Office	5,210,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
18. Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	27,333,000
a. Regional Office IX	5,270,000
b. Regional Office X	6,571,000
c. Regional Office XII	15,492,000
d. Repair and Maintenance of Road Safety Facilities	2,309,297,000
1. National Capital Region	117,165,000
a. North Manila District Engineering Office	13,155,000
b. South Manila District Engineering Office	18,643,000
c. Metro Manila 1st District Engineering Office	21,530,000
d. Metro Manila 2nd District Engineering Office	12,061,000
e. Las Piñas-Muntinlupa District Engineering Office	6,139,000
f. Metro Manila 3rd District Engineering Office	6,704,000
g. Malabon-Navotas District Engineering Office	2,272,000
h. Quezon City 1st District Engineering Office	19,559,000
i. Quezon City 2nd District Engineering Office	17,102,000
2. Region I	147,105,000
a. Ilocos Norte 1st District Engineering Office	16,033,000
b. Ilocos Norte 2nd District Engineering Office	14,658,000
c. Ilocos Sur 1st District Engineering Office	8,776,000
d. Ilocos Sur 2nd District Engineering Office	20,889,000
e. La Union 1st District Engineering Office	11,939,000
f. La Union 2nd District Engineering Office	12,750,000
g. Pangasinan 1st District Engineering Office	14,863,000
h. Pangasinan 2nd District Engineering Office	16,389,000
i. Pangasinan 3rd District Engineering Office	19,245,000
j. Pangasinan 4th District Engineering Office	11,563,000
3. Cordillera Administrative Region	120,237,000
a. Abra District Engineering Office	16,232,000
b. Apayao 1st District Engineering Office	4,325,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
c. Apayao 2nd District Engineering Office	8,645,000
d. Benguet 1st District Engineering Office	21,627,000
e. Benguet 2nd District Engineering Office	15,832,000
f. Baguio City District Engineering Office	8,193,000
g. Ifugao 1st District Engineering Office	6,369,000
h. Ifugao 2nd District Engineering Office	7,716,000
i. Lower Kalinga District Engineering Office	12,262,000
j. Upper Kalinga District Engineering Office	5,806,000
k. Mt. Province District Engineering Office	7,941,000
l. Mountain Province 2nd District Engineering Office	5,289,000
4. Region II	119,021,000
a. Batanes District Engineering Office	2,592,000
b. Cagayan 1st District Engineering Office	16,656,000
c. Cagayan 2nd District Engineering Office	13,934,000
d. Cagayan 3rd District Engineering Office	14,751,000
e. Isabela 1st District Engineering Office	12,626,000
f. Isabela 2nd District Engineering Office	6,856,000
g. Isabela 3rd District Engineering Office	10,714,000
h. Isabela 4th District Engineering Office	11,732,000
i. Nueva Vizcaya 1st District Engineering Office	7,778,000
j. Nueva Vizcaya 2nd District Engineering Office	9,754,000
k. Quirino District Engineering Office	11,628,000
5. Region III	165,633,000
a. Aurora District Engineering Office	10,255,000
b. Bataan 1st District Engineering Office	3,937,000
c. Bataan 2nd District Engineering Office	4,565,000
d. Bataan 3rd District Engineering Office	8,435,000
e. Bulacan 1st District Engineering Office	15,512,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
f. Bulacan 2nd District Engineering Office	6,673,000
g. Bulacan 3rd District Engineering Office	5,596,000
h. Nueva Ecija 1st District Engineering Office	23,095,000
i. Nueva Ecija 2nd District Engineering Office	15,481,000
j. Pampanga 1st District Engineering Office	16,582,000
k. Pampanga 2nd District Engineering Office	4,483,000
l. Pampanga 3rd District Engineering Office	3,448,000
m. Tarlac District Engineering Office	28,546,000
n. Tarlac 2nd District Engineering Office	6,808,000
o. Zambales 1st District Engineering Office	8,348,000
p. Zambales 2nd District Engineering Office	3,869,000
6. Region IV-A	235,037,000
a. Batangas 1st District Engineering Office	16,440,000
b. Batangas 2nd District Engineering Office	12,378,000
c. Batangas 3rd District Engineering Office	11,459,000
d. Batangas 4th District Engineering Office	14,024,000
e. Cavite 1st District Engineering Office	18,349,000
f. Cavite 2nd District Engineering Office	13,074,000
g. Cavite 3rd District Engineering Office	13,709,000
h. Laguna 1st District Engineering Office	13,664,000
i. Laguna 2nd District Engineering Office	10,247,000
j. Laguna 3rd District Engineering Office	11,956,000
k. Quezon 1st District Engineering Office	23,738,000
l. Quezon 2nd District Engineering Office	16,022,000
m. Quezon 3rd District Engineering Office	15,938,000
n. Quezon 4th District Engineering Office	15,832,000
o. Rizal 1st District Engineering Office	13,629,000
p. Rizal 2nd District Engineering Office	14,578,000
7. MIMAROPA Region	115,126,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
a. Marinduque District Engineering Office	9,537,000
b. Mindoro Occidental District Engineering Office	16,576,000
c. Mindoro Oriental District Engineering Office	11,856,000
d. Palawan 1st District Engineering Office	19,236,000
e. Palawan 2nd District Engineering Office	20,169,000
f. Palawan 3rd District Engineering Office	12,869,000
g. Romblon District Engineering Office	12,542,000
h. Southern Mindoro District Engineering Office	12,341,000
8. Region V	163,029,000
a. Albay 1st District Engineering Office	9,507,000
b. Albay 2nd District Engineering Office	9,803,000
c. Albay 3rd District Engineering Office	12,132,000
d. Camarines Norte District Engineering Office	12,698,000
e. Camarines Norte Sub-District Engineering Office	8,974,000
f. Camarines Sur 1st District Engineering Office	8,692,000
g. Camarines Sur 2nd District Engineering Office	6,168,000
h. Camarines Sur 3rd District Engineering Office	9,546,000
i. Camarines Sur 4th District Engineering Office	12,081,000
j. Camarines Sur 5th District Engineering Office	10,084,000
k. Catanduanes District Engineering Office	11,102,000
l. Masbate 1st District Engineering Office	3,928,000
m. Masbate 2nd District Engineering Office	11,181,000
n. Masbate 3rd District Engineering Office	10,391,000
o. Sorsogon District Engineering Office	15,269,000
p. Sorsogon 2nd District Engineering Office	11,473,000
9. Region VI	89,982,000
a. Aklan District Engineering Office	10,404,000
b. Antique District Engineering Office	13,120,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
c. Capiz 1st District Engineering Office	6,022,000
d. Capiz 2nd District Engineering Office	11,477,000
e. Guimaras District Engineering Office	4,515,000
f. Iloilo 1st District Engineering Office	6,262,000
g. Iloilo 2nd District Engineering Office	8,047,000
h. Iloilo 3rd District Engineering Office	10,809,000
i. Iloilo 4th District Engineering Office	6,903,000
j. Iloilo City District Engineering Office	4,712,000
k. Iloilo 6th District Engineering Office	7,711,000
10. Negros Island Region	120,619,000
a. Bacolod City District Engineering Office	10,125,000
b. Negros Occidental 1st District Engineering Office	18,255,000
c. Negros Occidental 2nd District Engineering Office	9,606,000
d. Negros Occidental 3rd District Engineering Office	15,933,000
e. Negros Occidental 4th District Engineering Office	13,419,000
f. Negros Occidental 5th District Engineering Office	11,173,000
g. Negros Oriental 1st District Engineering Office	9,138,000
h. Negros Oriental 2nd District Engineering Office	11,234,000
i. Negros Oriental 3rd District Engineering Office	15,006,000
j. Siquijor District Engineering Office	6,730,000
11. Region VII	103,257,000
a. Bohol 1st District Engineering Office	11,068,000
b. Bohol 2nd District Engineering Office	9,287,000
c. Bohol 3rd District Engineering Office	10,755,000
d. Cebu 1st District Engineering Office	10,402,000
e. Cebu 2nd District Engineering Office	8,589,000
f. Cebu 3rd District Engineering Office	10,717,000
g. Cebu 4th District Engineering Office	7,948,000
h. Cebu 5th District Engineering Office	7,721,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
i. Cebu 6th District Engineering Office	8,680,000
j. Cebu 7th District Engineering Office	4,809,000
l. Cebu City District Engineering Office	13,281,000
12. Region VIII	185,499,000
a. Biliran District Engineering Office	9,840,000
b. Leyte 1st District Engineering Office	12,321,000
c. Leyte 2nd District Engineering Office	17,385,000
d. Leyte 3rd District Engineering Office	13,224,000
e. Leyte 4th District Engineering Office	14,270,000
f. Leyte 5th District Engineering Office	16,584,000
g. Southern Leyte 1st District Engineering Office	6,735,000
h. Southern Leyte 2nd District Engineering Office	10,971,000
i. Eastern Samar District Engineering Office	20,514,000
j. Northern Samar 1st District Engineering Office	15,530,000
k. Northern Samar 2nd District Engineering Office	11,250,000
l. Samar 1st District Engineering Office	14,057,000
m. Samar 2nd District Engineering Office	15,076,000
n. Tacloban City District Engineering Office	7,742,000
13. Region IX	110,492,000
a. Isabela City District Engineering Office	1,853,000
b. Sulu 1st District Engineering Office	3,586,000
c. Sulu 2nd District Engineering Office	1,873,000
d. Zamboanga del Norte 1st District Engineering Office	12,956,000
e. Zamboanga del Norte 2nd District Engineering Office	11,008,000
f. Zamboanga del Norte 3rd District Engineering Office	7,691,000
g. Zamboanga del Norte 4th District Engineering Office	6,674,000
h. Zamboanga del Sur 1st District Engineering Office	12,584,000
i. Zamboanga del Sur 2nd District Engineering Office	15,990,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
j. Zamboanga Sibugay 1st District Engineering Office	11,504,000
k. Zamboanga Sibugay 2nd District Engineering Office	8,317,000
l. Zamboanga City 1st District Engineering Office	8,757,000
m. Zamboanga City 2nd District Engineering Office	7,699,000
14. Region X	147,061,000
a. Bukidnon 1st District Engineering Office	14,960,000
b. Bukidnon 2nd District Engineering Office	18,070,000
c. Bukidnon 3rd District Engineering Office	10,705,000
d. Bukidnon 4th District Engineering Office	8,830,000
e. Cagayan de Oro City 1st District Engineering Office	6,219,000
f. Cagayan de Oro City 2nd District Engineering Office	5,761,000
g. Camiguin District Engineering Office	3,041,000
h. Lanao del Norte 1st District Engineering Office	11,588,000
i. Lanao del Norte 2nd District Engineering Office	11,266,000
j. Iligan City District Engineering Office	7,694,000
k. Misamis Occidental 1st District Engineering Office	10,351,000
l. Misamis Occidental 2nd District Engineering Office	9,528,000
m. Misamis Oriental 1st District Engineering Office	14,854,000
n. Misamis Oriental 2nd District Engineering Office	14,194,000
15. Region XI	136,796,000
a. Davao City District Engineering Office	12,251,000
b. Davao City 2nd District Engineering Office	12,099,000
c. Davao City 3rd District Engineering Office	12,435,000
d. Davao de Oro 1st District Engineering Office	13,130,000
e. Davao de Oro 2nd District Engineering Office	17,345,000
f. Davao del Norte District Engineering Office	11,354,000
g. Davao del Norte 2nd District Engineering Office	9,650,000
h. Davao del Sur District Engineering Office	11,626,000
i. Davao Occidental District Engineering Office	10,548,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
j. Davao Oriental 1st District Engineering Office	12,448,000
k. Davao Oriental 2nd District Engineering Office	13,910,000
16. Region XII	104,391,000
a. Cotabato 1st District Engineering Office	7,648,000
b. Cotabato 2nd District Engineering Office	12,055,000
c. Cotabato 3rd District Engineering Office	13,297,000
d. Sultan Kudarat 1st District Engineering Office	6,905,000
e. Sultan Kudarat 2nd District Engineering Office	11,300,000
f. Sarangani District Engineering Office	18,890,000
g. South Cotabato 1st District Engineering Office	15,407,000
h. South Cotabato 2nd District Engineering Office	18,889,000
17. Region XIII	89,132,000
a. Agusan del Norte District Engineering Office	11,714,000
b. Butuan City District Engineering Office	11,633,000
c. Agusan del Sur 1st District Engineering Office	12,549,000
d. Agusan del Sur 2nd District Engineering Office	10,693,000
e. Surigao del Norte 1st District Engineering Office	7,635,000
f. Surigao del Norte 2nd District Engineering Office	12,338,000
g. Dinagat Islands District Engineering Office	3,742,000
h. Surigao del Sur 1st District Engineering Office	10,796,000
i. Surigao del Sur 2nd District Engineering Office	8,032,000
18. Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	39,715,000
a. Regional Office IX	9,034,000
b. Regional Office X	11,471,000
c. Regional Office XII	19,210,000
e. Operation of Weighbridge Stations and ATOME	296,075,000
1. National Capital Region	94,103,000
a. North Manila District Engineering Office	12,248,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
1. Pacheco Street	6,189,000
2. A.H. Lacson Avenue	6,059,000
b. South Manila District Engineering Office	11,908,000
1. P. Quirino Avenue Extension	5,954,000
2. MSDR West Service Road	5,954,000
c. Quezon City 1st District Engineering Office	12,128,000
1. Batasan (IBP) Road	6,039,000
2. Fairview Avenue	6,089,000
d. Quezon City 2nd District Engineering Office	11,528,000
1. C-5 Katipunan Avenue/ Libis	5,604,000
2. C-5 Balara/ Katipunan Avenue	5,924,000
e. Metro Manila 1st District Engineering Office	12,728,000
1. C-5 Road (Northbound), Taguig City	6,524,000
2. Marcos Highway (Westbound)	6,204,000
f. Metro Manila 2nd District Engineering Office	5,904,000
1. Roxas Boulevard	5,904,000
g. Metro Manila 3rd District Engineering Office	6,289,000
1. San Jose - Novaliches Road	6,289,000
h. Malabon-Navotas District Engineering Office	5,589,000
1. C-3 Road	5,589,000
i. Las Piñas-Muntinlupa District Engineering Office	11,738,000
1. MSR Quirino Avenue	5,589,000
2. Alabang Viaduct	6,149,000
j. NCR Regional Office	4,043,000
2. Cordillera Administrative Region	11,867,000
a. CAR Regional Office	11,867,000
1. Yagyagan, Tuba, Benguet	6,211,000
2. Taloy Sur, Tuba, Benguet	5,656,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
3. Region I	5,656,000
a. Regional Office I	5,656,000
1. Santo Tomas, La Union	5,656,000
4. Region II	17,695,000
a. Regional Office II	17,695,000
1. Kilkiling, Claveria, Cagayan	7,208,000
2. Aritao, Nueva Vizcaya	10,487,000
5. Region III	40,974,000
a. Bulacan 1st District Engineering Office	12,389,000
1. Tabang, Malolos, Bulacan	6,091,000
2. Plaridel Bypass Road	6,298,000
b. Nueva Ecija 1st District Engineering Office	5,656,000
1. Zaragoza, Nueva Ecija	5,656,000
c. Nueva Ecija 2nd District Engineering Office	16,211,000
1. Cabanatuan City	5,801,000
2. Gapan City, Nueva Ecija	10,410,000
d. Tarlac 2nd District Engineering Office	6,091,000
1. Capas, Tarlac	6,091,000
e. Regional Office III	627,000
6. Region IV-A	6,333,000
a. Laguna 2nd District Engineering Office	6,333,000
1. Turbina, Calamba, Laguna	6,333,000
7. Region V	20,581,000
a. Regional Office V	20,581,000
1. Polangui, Albay	7,100,000
2. Camarines Norte	7,100,000
3. Sorsogon	6,381,000
8. Region VI	12,197,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
a. Regional Office VI	12,197,000
1. Dumarao, Capiz	6,396,000
2. Panay Island	5,801,000
9. Negros Island Region (NIR)	12,762,000
a. Regional Office NIR	12,762,000
1. Negros Occidental	6,241,000
2. Tamisu, Bais City	6,521,000
10. Region VII	5,836,000
a. Regional Office VII	5,836,000
1. Minglanilla, Cebu	5,836,000
11. Region VIII	12,715,000
a. Regional Office VIII	12,715,000
1. Tacloban City, Leyte	6,495,000
2. Santa Rita, Samar	6,220,000
12. Region IX	6,310,000
a. Regional Office IX	6,310,000
1. Tawagan Sur, Pagadian City, Zamboanga del Sur	6,310,000
13. Region X	6,016,000
a. Regional Office X	6,016,000
1. Amoros, El Salvador City, Misamis Oriental	6,016,000
14. Region XI	24,738,000
a. Regional Office XI	24,738,000
1. Tres de Mayo, Digos City, Davao del Sur	6,996,000
2. Panabo City, Davao del Norte	6,471,000
3. Santa Cruz, Davao del Sur	11,271,000
15. Region XII	6,822,000
a. Regional Office XII	6,822,000
1. Apopong, General Santos City, South Cotabato	6,822,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
16. Region XIII	11,470,000
a. Regional Office XIII	11,470,000
1. Ampayon, Butuan City, Agusan del Norte	5,775,000
2. Democrito Avenue	5,695,000
f. Maintenance Services for Automated Traffic Data Collection Program	246,770,000
1. Region I	16,170,000
a. Ilocos Norte 1st District Engineering Office	1,600,000
b. Ilocos Norte 2nd District Engineering Office	1,600,000
c. Ilocos Sur 1st District Engineering Office	1,600,000
d. Ilocos Sur 2nd District Engineering Office	1,600,000
e. La Union 1st Dsitrict Engineering Office	1,600,000
f. La Union 2nd Dsitrict Engineering Office	1,600,000
g. Pangasinan 1st Dsitrict Engineering Office	1,150,000
h. Pangasinan 2nd Dsitrict Engineering Office	1,600,000
i. Pangasinan 3rd Dsitrict Engineering Office	1,600,000
j. Pangasinan 4th Dsitrict Engineering Office	1,600,000
a. Regional Office I	620,000
2. Cordillera Administrative Region	15,770,000
a. Abra District Engineering Office	1,150,000
b. Apayao 1st District Engineering Office	1,150,000
c. Apayao 2nd District Engineering Office	700,000
f. Baguio City District Engineering Office	1,600,000
d. Benguet 1st District Engineering Office	1,600,000
e. Benguet 2nd District Engineering Office	1,600,000
g. Ifugao 1st District Engineering Office	1,150,000
h. Ifugao 2nd District Engineering Office	1,600,000
i. Lower Kalinga District Engineering Office	1,600,000
k. Mt. Province District Engineering Office	1,600,000
l. Mountain Province 2nd District Engineering Office	700,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
j. Upper Kalinga District Engineering Office	700,000
m. Regional Office CAR	620,000
3. Region II	17,150,000
a. Batanes District Engineering Office	700,000
b. Cagayan 1st District Engineering Office	1,600,000
c. Cagayan 2nd District Engineering Office	1,600,000
d. Cagayan 3rd District Engineering Office	1,600,000
e. Isabela 1st District Engineering Office	1,600,000
f. Isabela 2nd District Engineering Office	1,150,000
g. Isabela 3rd District Engineering Office	1,600,000
h. Isabela 4th District Engineering Office	1,600,000
i. Nueva Vizcaya District Engineering Office	1,600,000
j. Nueva Vizcaya 2nd District Engineering Office	1,600,000
k. Quirino District Engineering Office	1,600,000
l. Regional Office II	900,000
4. Region III	18,205,000
a. Aurora District Engineering Office	700,000
b. Bataan 1st District Engineering Office	700,000
c. Bataan 2nd District Engineering Office	700,000
d. Bataan 3rd District Engineering Office	1,150,000
e. Bulacan 1st District Engineering Office	700,000
f. Bulacan 2nd District Engineering Office	6,235,000
g. Bulacan 3rd District Engineering Office	1,600,000
h. Nueva Ecija 1st District Engineering Office	700,000
i. Nueva Ecija 2nd District Engineering Office	900,000
j. Pampanga 1st District Engineering Office	700,000
k. Pampanga 2nd District Engineering Office	700,000
l. Pampanga 3rd District Engineering Office	700,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
m. Tarlac District Engineering Office	700,000
n. Zambales 1st District Engineering Office	700,000
o. Zambales 2nd District Engineering Office	700,000
p. Regional Office III	620,000
5. Region IV-A	31,863,000
a. Batangas 1st District Engineering Office	1,600,000
b. Batangas 2nd District Engineering Office	700,000
c. Batangas 3rd District Engineering Office	1,150,000
d. Batangas 4th District Engineering Office	1,150,000
e. Cavite 1st District Engineering Office	4,831,000
f. Cavite 2nd District Engineering Office	700,000
g. Cavite 3rd District Engineering Office	700,000
h. Laguna 1st District Engineering Office	700,000
i. Laguna 2nd District Engineering Office	4,831,000
j. Laguna 3rd District Engineering Office	1,600,000
k. Quezon 1st District Engineering Office	1,600,000
l. Quezon 2nd District Engineering Office	1,600,000
m. Quezon 3rd District Engineering Office	1,600,000
n. Quezon 4th District Engineering Office	1,600,000
o. Rizal 1st District Engineering Office	5,281,000
p. Rizal 2nd District Engineering Office	1,600,000
q. Regional Office IV-A	620,000
6. MIMAROPA Region	11,900,000
a. Marinduque District Engineering Office	1,600,000
b. Mindoro Occidental District Engineering Office	1,600,000
c. Mindoro Oriental District Engineering Office	1,600,000
d. Palawan 1st District Engineering Office	1,600,000
e. Palawan 2nd District Engineering Office	1,600,000
f. Palawan 3rd District Engineering Office	1,150,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
g. Romblon District Engineering Office	700,000
h. Southern Mindoro District Engineering Office	1,600,000
q. Regional Office MIMAROPA	450,000
7. Region V	10,170,000
a. Albay 1st District Engineering Office	700,000
b. Albay 2nd District Engineering Office	700,000
c. Albay 3rd District Engineering Office	1,150,000
d. Camarines Norte Sub-District Engineering Office	700,000
e. Camarines Sur 3rd District Engineering Office	700,000
f. Camarines Sur 4th District Engineering Office	700,000
g. Camarines Sur 5th District Engineering Office	700,000
h. Catanduanes District Engineering Office	700,000
i. Masbate 1st District Engineering Office	700,000
j. Masbate 2nd District Engineering Office	700,000
k. Masbate 3rd District Engineering Office	700,000
l. Sorsogon District Engineering Office	700,000
m. Sorsogon 2nd District Engineering Office	700,000
n. Regional Office V	620,000
8. Region VI	15,100,000
a. Aklan District Engineering Office	1,600,000
b. Antique District Engineering Office	1,150,000
c. Capiz 1st District Engineering Office	1,150,000
d. Capiz 2nd District Engineering Office	1,600,000
e. Guimaras District Engineering Office	1,150,000
f. Iloilo 1st District Engineering Office	1,600,000
g. Iloilo 2nd District Engineering Office	1,600,000
h. Iloilo 3rd District Engineering Office	1,600,000
i. Iloilo 4th District Engineering Office	1,600,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
j. Iloilo City District Engineering Office	1,150,000
k. Regional Office VI	900,000
9. Negros Island Region	11,970,000
a. Bacolod City District Engineering Office	700,000
b. Negros Occidental 1st District Engineering Office	1,600,000
c. Negros Occidental 2nd District Engineering Office	1,150,000
d. Negros Occidental 3rd District Engineering Office	1,600,000
e. Negros Occidental 4th District Engineering Office	1,600,000
f. Negros Occidental 5th 'District Engineering Office	700,000
g. Negros Oriental 1st District Engineering Office	1,150,000
h. Negros Oriental 2nd District Engineering Office	1,250,000
i. Negros Oriental 3rd District Engineering Office	1,600,000
j. Regional Office NIR	620,000
10. Region VII	14,100,000
a. Bohol 1st District Engineering Office	1,150,000
b. Bohol 2nd District Engineering Office	1,600,000
c. Bohol 3rd District Engineering Office	1,600,000
d. Cebu 1st District Engineering Office	1,600,000
e. Cebu 2nd District Engineering Office	1,600,000
f. Cebu 3rd District Engineering Office	1,600,000
g. Cebu 4th District Engineering Office	1,600,000
h. Cebu 5th District Engineering Office	700,000
i. Cebu 6th District Engineering Office	1,150,000
j. Cebu 7th District Engineering Office	350,000
l. Cebu City District Engineering Office	1,150,000
11. Region VIII	8,350,000
a. Eastern Samar District Engineering Office	350,000
b. Leyte 1st District Engineering Office	700,000
c. Leyte 2nd District Engineering Office	350,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
d. Leyte 3rd District Engineering Office	700,000
e. Leyte 5th District Engineering Office	700,000
f. Northern Samar 1st District Engineering Office	1,150,000
g. Northern Samar 2nd District Engineering Office	700,000
j. Samar 1st District Engineering Office	350,000
k. Samar 2nd District Engineering Office	700,000
l. Southern Leyte 1st District Engineering Office	350,000
m. Southern Leyte 2nd District Engineering Office	700,000
h. Tacloban City District Engineering Office	700,000
i. Regional Office VIII	900,000
12. Region IX	15,720,000
a. Isabela City District Engineering Office	700,000
b. Zamboanga City 1st District Engineering Office	1,150,000
c. Zamboanga City 2nd District Engineering Office	700,000
d. Zamboanga Del Norte 1st District Engineering Office	1,600,000
e. Zamboanga Del Norte 2nd District Engineering Office	1,600,000
f. Zamboanga Del Norte 3rd District Engineering Office	1,150,000
g. Zamboanga Del Norte 4th District Engineering Office	700,000
h. Zamboanga Del Sur 1st District Engineering Office	1,600,000
i. Zamboanga Del Sur 2nd District Engineering Office	1,150,000
j. Zamboanga Sibugay 1st District Engineering Office	700,000
k. Zamboanga Sibugay 2nd District Engineering Office	1,600,000
l. Sulu 1st District Engineering Office	700,000
m. Sulu 2nd District Engineering Office	350,000
n. Regional Office IX	2,020,000
13. Region X	23,008,000
a. Bukidnon 1st District Engineering Office	1,600,000
b. Bukidnon 2nd District Engineering Office	1,600,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
c. Bukidnon 3rd District Engineering Office	1,150,000
d. Bukidnon 4th District Engineering Office	1,150,000
d. Cagayan de Oro City 1st District Engineering Office	700,000
e. Cagayan de Oro City 2nd District Engineering Office	1,150,000
f. Camiguin District Engineering Office	700,000
g. Lanao del Norte 1st District Engineering Office	1,150,000
h. Lanao del Norte 2nd District Engineering Office	700,000
i. Iligan City District Engineering Office	1,150,000
j. Misamis Occidental 1st District Engineering Office	1,150,000
k. Misamis Occidental 2nd District Engineering Office	1,600,000
l. Misamis Oriental 1st District Engineering Office	1,600,000
m. Misamis Oriental 2nd District Engineering Office	1,600,000
n. Regional Office X	6,008,000
14. Region XI	12,420,000
a. Davao City District Engineering Office	1,150,000
b. Davao City 2nd District Engineering Office	1,150,000
c. Davao City 3rd District Engineering Office	1,150,000
d. Davao de Oro 1st District Engineering Office	700,000
e. Davao de Oro 2nd District Engineering Office	350,000
f. Davao del Norte District Engineering Office	1,600,000
g. Davao del Norte 2nd District Engineering Office	800,000
h. Davao del Sur District Engineering Office	1,600,000
i. Davao Occidental District Engineering Office	1,250,000
j. Davao Oriental 1st District Engineering Office	800,000
k. Davao Oriental 2nd District Engineering Office	1,250,000
k. Regional Office XI	620,000
15. Region XII	14,054,000
a. Cotabato 1st District Engineering Office	700,000
b. Cotabato 2nd District Engineering Office	1,600,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
c. Cotabato 3rd District Engineering Office	1,150,000
d. Sultan Kudarat 1st District Engineering Office	700,000
e. Sultan Kudarat 2nd District Engineering Office	700,000
f. Sarangani District Engineering Office	1,600,000
g. South Cotabato 1st District Engineering Office	1,150,000
h. South Cotabato 2nd District Engineering Office	1,600,000
i. Regional Office XII	4,854,000
16. Region XIII	10,820,000
a. Agusan del Norte District Engineering Office	1,150,000
b. Agusan del Sur 1st District Engineering Office	1,600,000
c. Agusan del Sur 2nd District Engineering Office	1,150,000
d. Butuan City District Engineering Office	1,600,000
e. Dinagat Islands District Engineering Office	350,000
f. Surigao del Norte 1st District Engineering Office	700,000
g. Surigao del Norte 2nd District Engineering Office	1,600,000
h. Surigao del Sur 1st District Engineering Office	800,000
i. Surigao del Sur 2nd District Engineering Office	1,250,000
j. Regional Office XIII	620,000
g. Maintenance and Operations of Dredging and Support Equipment for By-Administration Dredging Projects	1,139,412,000
h. Repair, Calibration, and Maintenance of Laboratory Equipment	27,150,000
i. Operations/Infrastructure Planning of Infrastructure Projects	30,000,000
j. Operations and Maintenance of National Hydrologic Data Collection Program (NHDCP)	47,087,000
k. Maintenance, Repair, Rehabilitation, and Improvement of Infrastructure Facilities	5,596,915,000
1. Public Buildings	1,679,027,000
a. National Capital Region	39,059,000
b. Region I	104,793,000
c. Cordillera Administrative Region	76,922,000
d. Region II	105,146,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
e. Region III	169,492,000
f. Region IV-A	78,864,000
g. MIMAROPA Region	59,230,000
h. Region V	196,383,000
i. Region VI	71,920,000
j. Negros Island Region	43,602,000
j. Region VII	115,934,000
k. Region VIII	129,228,000
l. Region IX	59,021,000
m. Region X	107,672,000
n. Region XI	97,650,000
o. Region XII	79,404,000
p. Region XIII	138,994,000
q. Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	5,713,000
2. Flood Control and Drainage Systems, Structures and Related Facilities	3,917,888,000
a. National Capital Region	119,243,000
b. Region I	166,778,000
c. Cordillera Administrative Region	115,353,000
d. Region II	267,841,000
e. Region III	234,956,000
f. Region IV-A	152,425,000
g. MIMAROPA Region	120,918,000
h. Region V	537,869,000
i. Region VI	99,209,000
j. Negros Island Region	86,184,000
k. Region VII	287,915,000
l. Region VIII	153,630,000
m. Region IX	129,059,000
n. Region X	104,913,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
o. Region XI	231,740,000
p. Region XII	266,572,000
q. Region XIII	110,130,000
r. Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	63,936,000
s. Nationwide	669,217,000
1. Desilting, Dredging, and Cleaning of Waterways - Oplan Kontra Baha (OKB)	369,217,000
2. Operations and Maintenance of Pumping Stations and Other Flood Gates	300,000,000
b. Regional Support (Planning and Design, Construction, Maintenance and Material Quality Control and Hydrology Division)	7,313,000
c. Testing Materials Needed in Road, Bridge and Building Construction and Other Public Works Projects	2,432,000
CAPITAL OUTLAYS	**614,493,972,000**
GENERAL ADMINISTRATIVE AND SUPPORT	**2,777,545,000**
General Management and Supervision	2,777,545,000
National Capital Region	2,777,545,000
Central Office	2,777,545,000
1. Non-Infrastructure	1,972,561,000
a. Equipment Procurement Program	1,370,801,000
b. Procurement of Various Laboratory/ Non-Destructive Testing Equipment/ Apparatus/ Supplies	51,829,000
c. RBIA Survey Equipment and Gears	20,000,000
d. Pavement Management System (PMS) Survey Safety Devices/ Gadgets and Gears	9,064,000
1. National Capital Region	396,000
2. Region I	440,000
3. Cordillera Administrative Region	528,000
4. Region II	484,000
5. Region III	704,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
6. Region IV-A	704,000
7. MIMAROPA Region	352,000
8. Region V	704,000
9. Region VI	484,000
10. Negros Island Region	440,000
11. Region VII	484,000
12. Region VIII	616,000
13. Region IX	484,000
14. Region X	616,000
15. Region XI	484,000
16. Region XII	352,000
17. Region XIII	396,000
18. BARMM	396,000
e. Weighbridge Equipment and ATOME Stations	103,800,000
1. Supply of permanent truck-weighing machine	8,200,000
a. Cordillera Administrative Region	8,200,000
1. Supply of one (1) set of Portable Weigh-IN Motion (PWIM) Machine, Sitio Palali, Sablan, Benguet	8,200,000
2. Supply of Portable Weigh-In Motion (PWIM) Machine	81,000,000
a. National Capital Region	6,000,000
1. Supply of one (1) set of Portable Weigh-IN Motion (PWIM) Machine, Marcos Highway (Westbound)	3,000,000
2. Supply of one (1) set of Portable Weigh-IN Motion (PWIM) Machine, C-5 Road (Northbound), Taguig City	3,000,000
b. Region I	6,000,000
1. Supply of two (2) sets of Portable Weigh-IN Motion (PWIM) Machine, Santo Tomas, La Union	6,000,000
c. Cordillera Administrative Region	12,000,000
1. Supply of one (1) set of Portable Weigh-IN Motion (PWIM) Machine, Yagyagan, Tuba, Benguet	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
2. Supply of one (1) set of Portable Weigh-IN Motion (PWIM) Machine, Sitio Palali, Sablan, Benguet	3,000,000
3. Supply of two (2) sets of Portable Weigh-IN Motion (PWIM) Machine, Taloy Sur, Tuba, Benguet	6,000,000
d. Region II	6,000,000
1. Supply of one (1) set of Portable Weigh-IN Motion (PWIM) Machine, Aritao, Nueva Vizcaya	3,000,000
2. Supply of one (1) set of Portable Weigh-IN Motion (PWIM) Machine, Kilkiling, Clavera, Cagayan	3,000,000
e. Region III	15,000,000
1. Supply of one (1) set of Portable Weigh-IN Motion (PWIM) Machine, Gapan City, Nueva Ecija	3,000,000
2. Supply of one (1) set of Portable Weigh-IN Motion (PWIM) Machine, Tabang, Guiguinto, Bulacan	3,000,000
3. Supply of one (1) set of Portable Weigh-IN Motion (PWIM) Machine, Capas, Tarlac	3,000,000
4. Supply of two (2) sets of Portable Weigh-IN Motion (PWIM) Machine, Zaragoza, Nueva Ecija	6,000,000
f. Region IV-A	3,000,000
1. Supply of one (1) set of Portable Weigh-IN Motion (PWIM) Machine, Turbina, Calamba City, Laguna	3,000,000
g. Region V	6,000,000
1. Supply of one (1) set of Portable Weigh-IN Motion (PWIM) Machine, Camarines Norte	3,000,000
2. Supply of one (1) set of Portable Weigh-IN Motion (PWIM) Machine, Sorsogon	3,000,000
h. Region VI	9,000,000
1. Supply of two (2) sets of Portable Weigh-IN Motion (PWIM) Machine, Panay Island	6,000,000
2. Supply of one (1) set of Portable Weigh-IN Motion (PWIM) Machine, Aglalana, Dumarao, Capiz	3,000,000
i. Negros Island Region	3,000,000
1. Supply of one (1) set of Portable Weigh-IN Motion (PWIM) Machine, Binalbagan City, Negros Occidental	3,000,000
j. Region VIII	3,000,000
1. Supply of one (1) set of Portable Weigh-IN Motion (PWIM) Machine, Sta. Rita, Samar	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
k. Region XI	9,000,000
1. Supply of one (1) set of Portable Weigh-IN Motion (PWIM) Machine, Panabo City, Davao Del Norte	3,000,000
2. Supply of two (2) sets of Portable Weigh-IN Motion (PWIM) Machine, Tagabuli, Santa Cruz, Davao Del Sur	6,000,000
l. Region XIII	3,000,000
1. Supply of one (1) set of Portable Weigh-IN Motion (PWIM) Machine, Mayor Democrito Avenue, Butuan City	3,000,000
3. Supply and Installation of Trailer-Type ATOME Station	600,000
a. Region V	600,000
1. Supply of one (1) Container Van Type ATOME Station, Camarines Norte	300,000
2. Supply of one (1) Container Van Type ATOME Station, Sorsogon	300,000
4. New Weighbridge/ATOME Station	14,000,000
a. Cordillera Administrative Region	7,000,000
1. Construction of New ATOME Station in Taloy Sur, Tuba, Benguet	7,000,000
b. Region III	7,000,000
1. Construction of New ATOME Station in Zaragoza, Nueva Ecija	7,000,000
f. National Hydrological Data Collection Program (NGDCP)	47,087,000
g. Engineering Survey Equipment	50,000,000
h. Engineering Survey Investigation Software	15,000,000
i. Purchase of Service Vehicles	49,980,000
1. Bus, 45-Seater	31,440,000
2. Electric Pick-up Truck, 4x2	18,540,000
j. Procurement of Bridge Inspection Vehicle, Telescopic Articulated 10.05-12 meters Platform Type	255,000,000
2. Medium-Term Information and Communication Technology Harmonization Initiative (MITHI)	804,984,000
a. Machinery and Equipment Outlay/ ICT Equipment	729,300,000
b. ICT Software	75,684,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
SUPPORT TO OPERATIONS	**24,640,766,000**
a. Pre-Feasibility Study / Feasibility Study / Preliminary and Detailed Engineering	**10,533,243,000**
National Capital Region	10,533,243,000
Central Office	10,533,243,000
1. Pre-Feasibility Studies/ Feasibility Studies of Various DPWH Projects	300,000,000
2. Preliminary Engineering of Various DPWH Projects	504,000,000
a. National Capital Region	23,000,000
1. North Manila District Engineering Office	2,000,000
2. South Manila District Engineering Office	2,000,000
3. Metro Manila 1st District Engineering Office	2,000,000
4. Metro Manila 2nd District Engineering Office	2,000,000
5. Las Piñas-Muntinlupa District Engineering Office	2,000,000
6. Metro Manila 3rd District Engineering Office	2,000,000
7. Malabon-Navotas District Engineering Office	2,000,000
8. Quezon City 1st District Engineering Office	2,000,000
9. Quezon City 2nd District Engineering Office	2,000,000
10. NCR Regional Office	5,000,000
b. Region I	25,000,000
1. Ilocos Norte 1st District Engineering Office	2,000,000
2. Ilocos Norte 2nd District Engineering Office	2,000,000
3. Ilocos Sur 1st District Engineering Office	2,000,000
4. Ilocos Sur 2nd District Engineering Office	2,000,000
5. La Union 1st District Engineering Office	2,000,000
6. La Union 2nd District Engineering Office	2,000,000
7. Pangasinan 1st District Engineering Office	2,000,000
8. Pangasinan 2nd District Engineering Office	2,000,000
9. Pangasinan 3rd District Engineering Office	2,000,000
10. Pangasinan 4th District Engineering Office	2,000,000
11. Regional Office I	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
c. Cordillera Administrative Region	29,000,000
1. Abra District Engineering Office	2,000,000
2. Apayao 1st District Engineering Office	2,000,000
3. Apayao 2nd District Engineering Office	2,000,000
4. Benguet 1st District Engineering Office	2,000,000
5. Benguet 2nd District Engineering Office	2,000,000
6. Baguio City District Engineering Office	2,000,000
7. Ifugao 1st District Engineering Office	2,000,000
8. Ifugao 2nd District Engineering Office	2,000,000
9. Lower Kalinga District Engineering Office	2,000,000
10. Upper Kalinga District Engineering Office	2,000,000
11. Mt. Province District Engineering Office	2,000,000
12. Mountain Province 2nd District Engineering Office	2,000,000
13. Regional Office CAR	5,000,000
d. Region II	27,000,000
1. Batanes District Engineering Office	2,000,000
2. Cagayan 1st District Engineering Office	2,000,000
3. Cagayan 2nd District Engineering Office	2,000,000
4. Cagayan 3rd District Engineering Office	2,000,000
5. Isabela 1st District Engineering Office	2,000,000
6. Isabela 2nd District Engineering Office	2,000,000
7. Isabela 3rd District Engineering Office	2,000,000
8. Isabela 4th District Engineering Office	2,000,000
9. Nueva Vizcaya 1st District Engineering Office	2,000,000
10. Nueva Vizcaya 2nd District Engineering Office	2,000,000
11. Quirino District Engineering Office	2,000,000
12. Regional Office II	5,000,000
e. Region III	37,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
1. Aurora District Engineering Office	2,000,000
2. Bataan 1st District Engineering Office	2,000,000
3. Bataan 2nd District Engineering Office	2,000,000
4. Bataan 3rd District Engineering Office	2,000,000
5. Bulacan 1st District Engineering Office	2,000,000
6. Bulacan 2nd District Engineering Office	2,000,000
7. Bulacan 3rd District Engineering Office	2,000,000
8. Nueva Ecija 1st District Engineering Office	2,000,000
9. Nueva Ecija 2nd District Engineering Office	2,000,000
10. Pampanga 1st District Engineering Office	2,000,000
11. Pampanga 2nd District Engineering Office	2,000,000
12. Pampanga 3rd District Engineering Office	2,000,000
13. Tarlac District Engineering Office	2,000,000
14. Tarlac 2nd District Engineering Office	2,000,000
15. Zambales 1st District Engineering Office	2,000,000
16. Zambales 2nd District Engineering Office	2,000,000
17. Regional Office III	5,000,000
f. Region IV-A	37,000,000
1. Batangas 1st District Engineering Office	2,000,000
2. Batangas 2nd District Engineering Office	2,000,000
3. Batangas 3rd District Engineering Office	2,000,000
4. Batangas 4th District Engineering Office	2,000,000
5. Cavite 1st District Engineering Office	2,000,000
6. Cavite 2nd District Engineering Office	2,000,000
7. Cavite 3rd District Engineering Office	2,000,000
8. Laguna 1st District Engineering Office	2,000,000
9. Laguna 2nd District Engineering Office	2,000,000
10. Laguna 3rd District Engineering Office	2,000,000
11. Quezon 1st District Engineering Office	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
12. Quezon 2nd District Engineering Office	2,000,000
13. Quezon 3rd District Engineering Office	2,000,000
14. Quezon 4th District Engineering Office	2,000,000
15. Rizal 1st District Engineering Office	2,000,000
16. Rizal 2nd District Engineering Office	2,000,000
17. Regional Office IV-A	5,000,000
g. MIMAROPA Region	21,000,000
1. Marinduque District Engineering Office	2,000,000
2. Mindoro Occidental District Engineering Office	2,000,000
3. Mindoro Oriental District Engineering Office	2,000,000
4. Palawan 1st District Engineering Office	2,000,000
5. Palawan 2nd District Engineering Office	2,000,000
6. Palawan 3rd District Engineering Office	2,000,000
7. Romblon District Engineering Office	2,000,000
8. Southern Mindoro District Engineering Office	2,000,000
9. Regional Office MIMAROPA	5,000,000
h. Region V	37,000,000
1. Albay 1st District Engineering Office	2,000,000
2. Albay 2nd District Engineering Office	2,000,000
3. Albay 3rd District Engineering Office	2,000,000
4. Camarines Norte District Engineering Office	2,000,000
5. Camarines Norte Sub-District Engineering Office	2,000,000
6. Camarines Sur 1st District Engineering Office	2,000,000
7. Camarines Sur 2nd District Engineering Office	2,000,000
8. Camarines Sur 3rd District Engineering Office	2,000,000
9. Camarines Sur 4th District Engineering Office	2,000,000
10. Camarines Sur 5th District Engineering Office	2,000,000
11. Catanduanes District Engineering Office	2,000,000
12. Masbate 1st District Engineering Office	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
13. Masbate 2nd District Engineering Office	2,000,000
14. Masbate 3rd District Engineering Office	2,000,000
15. Sorsogon District Engineering Office	2,000,000
16. Sorsogon 2nd District Engineering Office	2,000,000
17. Regional Office V	5,000,000
i. Region VI	27,000,000
1. Aklan District Engineering Office	2,000,000
2. Antique District Engineering Office	2,000,000
3. Capiz 1st District Engineering Office	2,000,000
4. Capiz 2nd District Engineering Office	2,000,000
5. Guimaras District Engineering Office	2,000,000
6. Iloilo 1st District Engineering Office	2,000,000
7. Iloilo 2nd District Engineering Office	2,000,000
8. Iloilo 3rd District Engineering Office	2,000,000
9. Iloilo 4th District Engineering Office	2,000,000
10. Iloilo City District Engineering Office	2,000,000
11. Iloilo 6th District Engineering Office	2,000,000
12. Regional Office VI	5,000,000
j. Negros Island Region	25,000,000
1. Bacolod City District Engineering Office	2,000,000
2. Negros Occidental 1st District Engineering Office	2,000,000
3. Negros Occidental 2nd District Engineering Office	2,000,000
4. Negros Occidental 3rd District Engineering Office	2,000,000
5. Negros Occidental 4th District Engineering Office	2,000,000
6. Negros Occidental 5th District Engineering Office	2,000,000
7. Negros Oriental 1st District Engineering Office	2,000,000
8. Negros Oriental 2nd District Engineering Office	2,000,000
9. Negros Oriental 3rd District Engineering Office	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
10. Siquijor District Engineering Office	2,000,000
11. Regional Office NIR	5,000,000
k. Region VII	27,000,000
1. Bohol 1st District Engineering Office	2,000,000
2. Bohol 2nd District Engineering Office	2,000,000
3. Bohol 3rd District Engineering Office	2,000,000
4. Cebu 1st District Engineering Office	2,000,000
5. Cebu 2nd District Engineering Office	2,000,000
6. Cebu 3rd District Engineering Office	2,000,000
7. Cebu 4th District Engineering Office	2,000,000
8. Cebu 5th District Engineering Office	2,000,000
9. Cebu 6th District Engineering Office	2,000,000
10. Cebu 7th District Engineering Office	2,000,000
11. Cebu City District Engineering Office	2,000,000
12. Regional Office VII	5,000,000
l. Region VIII	33,000,000
1. Biliran District Engineering Office	2,000,000
2. Leyte 1st District Engineering Office	2,000,000
3. Leyte 2nd District Engineering Office	2,000,000
4. Leyte 3rd District Engineering Office	2,000,000
5. Leyte 4th District Engineering Office	2,000,000
6. Leyte 5th District Engineering Office	2,000,000
7. Southern Leyte 1st District Engineering Office	2,000,000
8. Southern Leyte 2nd District Engineering Office	2,000,000
9. Eastern Samar District Engineering Office	2,000,000
10. Northern Samar 1st District Engineering Office	2,000,000
11. Northern Samar 2nd District Engineering Office	2,000,000
12. Samar 1st District Engineering Office	2,000,000
13. Samar 2nd District Engineering Office	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
14. Tacloban City District Engineering Office	2,000,000
15. Regional Office VIII	5,000,000
l. Region IX	27,000,000
1. Isabela City District Engineering Office	2,000,000
2. Zamboanga del Norte 1st District Engineering Office	2,000,000
3. Zamboanga del Norte 2nd District Engineering Office	2,000,000
4. Zamboanga del Norte 3rd District Engineering Office	2,000,000
5. Zamboanga del Norte 4th District Engineering Office	2,000,000
6. Zamboanga del Sur 1st District Engineering Office	2,000,000
7. Zamboanga del Sur 2nd District Engineering Office	2,000,000
8. Zamboanga Sibugay 1st District Engineering Office	2,000,000
9. Zamboanga Sibugay 2nd District Engineering Office	2,000,000
10. Zamboanga City 1st District Engineering Office	2,000,000
11. Zamboanga City 2nd District Engineering Office	2,000,000
12. Regional Office IX	5,000,000
m. Region X	33,000,000
1. Bukidnon 1st District Engineering Office	2,000,000
2. Bukidnon 2nd District Engineering Office	2,000,000
3. Bukidnon 3rd District Engineering Office	2,000,000
4. Bukidnon 4th District Engineering Office	2,000,000
5. Cagayan de Oro City 1st District Engineering Office	2,000,000
6. Cagayan de Oro City 2nd District Engineering Office	2,000,000
7. Camiguin District Engineering Office	2,000,000
8. Lanao del Norte 1st District Engineering Office	2,000,000
9. Lanao del Norte 2nd District Engineering Office	2,000,000
10. Iligan City District Engineering Office	2,000,000
11. Misamis Occidental 1st District Engineering Office	2,000,000
12. Misamis Occidental 2nd District Engineering Office	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
13. Misamis Oriental 1st District Engineering Office	2,000,000
14. Misamis Oriental 2nd District Engineering Office	2,000,000
15. Regional Office X	5,000,000
n. Region XI	27,000,000
1. Davao City District Engineering Office	2,000,000
2. Davao City 2nd District Engineering Office	2,000,000
3. Davao City 3rd District Engineering Office	2,000,000
4. Davao de Oro 1st District Engineering Office	2,000,000
5. Davao de Oro 2nd District Engineering Office	2,000,000
6. Davao del Norte District Engineering Office	2,000,000
7. Davao del Norte 2nd District Engineering Office	2,000,000
8. Davao del Sur District Engineering Office	2,000,000
9. Davao Occidental District Engineering Office	2,000,000
10. Davao Oriental 1st District Engineering Office	2,000,000
11. Davao Oriental 2nd District Engineering Office	2,000,000
12. Regional Office XI	5,000,000
o. Region XII	21,000,000
1. Cotabato 1st District Engineering Office	2,000,000
2. Cotabato 2nd District Engineering Office	2,000,000
3. Cotabato 3rd District Engineering Office	2,000,000
4. Sultan Kudarat 1st District Engineering Office	2,000,000
5. Sultan Kudarat 2nd District Engineering Office	2,000,000
6. Sarangani District Engineering Office	2,000,000
7. South Cotabato 1st District Engineering Office	2,000,000
8. South Cotabato 2nd District Engineering Office	2,000,000
9. Regional Office XII	5,000,000
p. Region XIII	23,000,000
1. Agusan del Norte District Engineering Office	2,000,000
2. Butuan City District Engineering Office	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
3. Agusan del Sur 1st District Engineering Office	2,000,000
4. Agusan del Sur 2nd District Engineering Office	2,000,000
5. Surigao del Norte 1st District Engineering Office	2,000,000
6. Surigao del Norte 2nd District Engineering Office	2,000,000
7. Dinagat Islands District Engineering Office	2,000,000
8. Surigao del Sur 1st District Engineering Office	2,000,000
9. Surigao del Sur 2nd District Engineering Office	2,000,000
10. Regional Office XIII	5,000,000
q. Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	5,000,000
r. Nationwide/ Central Office	20,000,000
4. Detailed Engineering of Various DPWH Projects	2,255,000,000
a. National Capital Region	105,000,000
1. North Manila District Engineering Office	10,000,000
2. South Manila District Engineering Office	10,000,000
3. Metro Manila 1st District Engineering Office	10,000,000
4. Metro Manila 2nd District Engineering Office	10,000,000
5. Las Piñas-Muntinlupa District Engineering Office	10,000,000
6. Metro Manila 3rd District Engineering Office	10,000,000
7. Malabon-Navotas District Engineering Office	10,000,000
8. Quezon City 1st District Engineering Office	10,000,000
9. Quezon City 2nd District Engineering Office	10,000,000
10. NCR Regional Office	15,000,000
b. Region I	115,000,000
1. Ilocos Norte 1st District Engineering Office	10,000,000
2. Ilocos Norte 2nd District Engineering Office	10,000,000
3. Ilocos Sur 1st District Engineering Office	10,000,000
4. Ilocos Sur 2nd District Engineering Office	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
5. La Union 1st District Engineering Office	10,000,000
6. La Union 2nd District Engineering Office	10,000,000
7. Pangasinan 1st District Engineering Office	10,000,000
8. Pangasinan 2nd District Engineering Office	10,000,000
9. Pangasinan 3rd District Engineering Office	10,000,000
10. Pangasinan 4th District Engineering Office	10,000,000
11. Regional Office I	15,000,000
c. Cordillera Administrative Region	135,000,000
1. Abra District Engineering Office	10,000,000
2. Apayao 1st District Engineering Office	10,000,000
3. Apayao 2nd District Engineering Office	10,000,000
4. Benguet 1st District Engineering Office	10,000,000
5. Benguet 2nd District Engineering Office	10,000,000
6. Baguio City District Engineering Office	10,000,000
7. Ifugao 1st District Engineering Office	10,000,000
8. Ifugao 2nd District Engineering Office	10,000,000
9. Lower Kalinga District Engineering Office	10,000,000
10. Upper Kalinga District Engineering Office	10,000,000
11. Mt. Province District Engineering Office	10,000,000
12. Mountain Province 2nd District Engineering Office	10,000,000
13. Regional Office CAR	15,000,000
d. Region II	125,000,000
1. Batanes District Engineering Office	10,000,000
2. Cagayan 1st District Engineering Office	10,000,000
3. Cagayan 2nd District Engineering Office	10,000,000
4. Cagayan 3rd District Engineering Office	10,000,000
5. Isabela 1st District Engineering Office	10,000,000
6. Isabela 2nd District Engineering Office	10,000,000
7. Isabela 3rd District Engineering Office	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
8. Isabela 4th District Engineering Office	10,000,000
9. Nueva Vizcaya 1st District Engineering Office	10,000,000
10. Nueva Vizcaya 2nd District Engineering Office	10,000,000
11. Quirino District Engineering Office	10,000,000
12. Regional Office II	15,000,000
e. Region III	175,000,000
1. Aurora District Engineering Office	10,000,000
2. Bataan 1st District Engineering Office	10,000,000
3. Bataan 2nd District Engineering Office	10,000,000
4. Bataan 3rd District Engineering Office	10,000,000
5. Bulacan 1st District Engineering Office	10,000,000
6. Bulacan 2nd District Engineering Office	10,000,000
7. Bulacan 3rd District Engineering Office	10,000,000
8. Nueva Ecija 1st District Engineering Office	10,000,000
9. Nueva Ecija 2nd District Engineering Office	10,000,000
10. Pampanga 1st District Engineering Office	10,000,000
11. Pampanga 2nd District Engineering Office	10,000,000
12. Pampanga 3rd District Engineering Office	10,000,000
13. Tarlac District Engineering Office	10,000,000
14. Tarlac 2nd District Engineering Office	10,000,000
15. Zambales 1st District Engineering Office	10,000,000
16. Zambales 2nd District Engineering Office	10,000,000
17. Regional Office III	15,000,000
f. Region IV-A	175,000,000
1. Batangas 1st District Engineering Office	10,000,000
2. Batangas 2nd District Engineering Office	10,000,000
3. Batangas 3rd District Engineering Office	10,000,000
4. Batangas 4th District Engineering Office	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
5. Cavite 1st District Engineering Office	10,000,000
6. Cavite 2nd District Engineering Office	10,000,000
7. Cavite 3rd District Engineering Office	10,000,000
8. Laguna 1st District Engineering Office	10,000,000
9. Laguna 2nd District Engineering Office	10,000,000
10. Laguna 3rd District Engineering Office	10,000,000
11. Quezon 1st District Engineering Office	10,000,000
12. Quezon 2nd District Engineering Office	10,000,000
13. Quezon 3rd District Engineering Office	10,000,000
14. Quezon 4th District Engineering Office	10,000,000
15. Rizal 1st District Engineering Office	10,000,000
16. Rizal 2nd District Engineering Office	10,000,000
17. Regional Office IV-A	15,000,000
g. MIMAROPA Region	95,000,000
1. Marinduque District Engineering Office	10,000,000
2. Mindoro Occidental District Engineering Office	10,000,000
3. Mindoro Oriental District Engineering Office	10,000,000
4. Palawan 1st District Engineering Office	10,000,000
5. Palawan 2nd District Engineering Office	10,000,000
6. Palawan 3rd District Engineering Office	10,000,000
7. Romblon District Engineering Office	10,000,000
8. Southern Mindoro District Engineering Office	10,000,000
9. Regional Office MIMAROPA	15,000,000
h. Region V	175,000,000
1. Albay 1st District Engineering Office	10,000,000
2. Albay 2nd District Engineering Office	10,000,000
3. Albay 3rd District Engineering Office	10,000,000
4. Camarines Norte District Engineering Office	10,000,000
5. Camarines Norte Sub-District Engineering Office	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
6. Camarines Sur 1st District Engineering Office	10,000,000
7. Camarines Sur 2nd District Engineering Office	10,000,000
8. Camarines Sur 3rd District Engineering Office	10,000,000
9. Camarines Sur 4th District Engineering Office	10,000,000
10. Camarines Sur 5th District Engineering Office	10,000,000
11. Catanduanes District Engineering Office	10,000,000
12. Masbate 1st District Engineering Office	10,000,000
13. Masbate 2nd District Engineering Office	10,000,000
14. Masbate 3rd District Engineering Office	10,000,000
15. Sorsogon District Engineering Office	10,000,000
16. Sorsogon 2nd District Engineering Office	10,000,000
17. Regional Office V	15,000,000
i. Region VI	125,000,000
1. Aklan District Engineering Office	10,000,000
2. Antique District Engineering Office	10,000,000
3. Capiz 1st District Engineering Office	10,000,000
4. Capiz 2nd District Engineering Office	10,000,000
5. Guimaras District Engineering Office	10,000,000
6. Iloilo 1st District Engineering Office	10,000,000
7. Iloilo 2nd District Engineering Office	10,000,000
8. Iloilo 3rd District Engineering Office	10,000,000
9. Iloilo 4th District Engineering Office	10,000,000
10. Iloilo City District Engineering Office	10,000,000
11. Iloilo 6th District Engineering Office	10,000,000
12. Regional Office VI	15,000,000
j. Negros Island Region	115,000,000
1. Bacolod City District Engineering Office	10,000,000
2. Negros Occidental 1st District Engineering Office	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
3. Negros Occidental 2nd District Engineering Office	10,000,000
4. Negros Occidental 3rd District Engineering Office	10,000,000
5. Negros Occidental 4th District Engineering Office	10,000,000
6. Negros Occidental 5th District Engineering Office	10,000,000
7. Negros Oriental 1st District Engineering Office	10,000,000
8. Negros Oriental 2nd District Engineering Office	10,000,000
9. Negros Oriental 3rd District Engineering Office	10,000,000
10. Siquijor District Engineering Office	10,000,000
11. Regional Office NIR	15,000,000
k. Region VII	125,000,000
1. Bohol 1st District Engineering Office	10,000,000
2. Bohol 2nd District Engineering Office	10,000,000
3. Bohol 3rd District Engineering Office	10,000,000
4. Cebu 1st District Engineering Office	10,000,000
5. Cebu 2nd District Engineering Office	10,000,000
6. Cebu 3rd District Engineering Office	10,000,000
7. Cebu 4th District Engineering Office	10,000,000
8. Cebu 5th District Engineering Office	10,000,000
9. Cebu 6th District Engineering Office	10,000,000
10. Cebu 7th District Engineering Office	10,000,000
11. Cebu City District Engineering Office	10,000,000
12. Regional Office VII	15,000,000
l. Region VIII	155,000,000
1. Biliran District Engineering Office	10,000,000
2. Leyte 1st District Engineering Office	10,000,000
3. Leyte 2nd District Engineering Office	10,000,000
4. Leyte 3rd District Engineering Office	10,000,000
5. Leyte 4th District Engineering Office	10,000,000
6. Leyte 5th District Engineering Office	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
7. Southern Leyte 1st District Engineering Office	10,000,000
8. Southern Leyte 2nd District Engineering Office	10,000,000
9. Eastern Samar District Engineering Office	10,000,000
10. Northern Samar 1st District Engineering Office	10,000,000
11. Northern Samar 2nd District Engineering Office	10,000,000
12. Samar 1st District Engineering Office	10,000,000
13. Samar 2nd District Engineering Office	10,000,000
14. Tacloban City District Engineering Office	10,000,000
15. Regional Office VIII	15,000,000
m. Region IX	125,000,000
1. Isabela City District Engineering Office	10,000,000
2. Zamboanga del Norte 1st District Engineering Office	10,000,000
3. Zamboanga del Norte 2nd District Engineering Office	10,000,000
4. Zamboanga del Norte 3rd District Engineering Office	10,000,000
5. Zamboanga del Norte 4th District Engineering Office	10,000,000
6. Zamboanga del Sur 1st District Engineering Office	10,000,000
7. Zamboanga del Sur 2nd District Engineering Office	10,000,000
8. Zamboanga Sibugay 1st District Engineering Office	10,000,000
9. Zamboanga Sibugay 2nd District Engineering Office	10,000,000
10. Zamboanga City 1st District Engineering Office	10,000,000
11. Zamboanga City 2nd District Engineering Office	10,000,000
12. Regional Office IX	15,000,000
n. Region X	155,000,000
1. Bukidnon 1st District Engineering Office	10,000,000
2. Bukidnon 2nd District Engineering Office	10,000,000
3. Bukidnon 3rd District Engineering Office	10,000,000
4. Bukidnon 4th District Engineering Office	10,000,000
5. Cagayan de Oro City 1st District Engineering Office	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
6. Cagayan de Oro City 2nd District Engineering Office	10,000,000
7. Camiguin District Engineering Office	10,000,000
8. Lanao del Norte 1st District Engineering Office	10,000,000
9. Lanao del Norte 2nd District Engineering Office	10,000,000
10. Iligan City District Engineering Office	10,000,000
11. Misamis Occidental 1st District Engineering Office	10,000,000
12. Misamis Occidental 2nd District Engineering Office	10,000,000
13. Misamis Oriental 1st District Engineering Office	10,000,000
14. Misamis Oriental 2nd District Engineering Office	10,000,000
15. Regional Office X	15,000,000
o. Region XI	125,000,000
1. Davao City District Engineering Office	10,000,000
2. Davao City 2nd District Engineering Office	10,000,000
3. Davao City 3rd District Engineering Office	10,000,000
4. Davao de Oro 1st District Engineering Office	10,000,000
5. Davao de Oro 2nd District Engineering Office	10,000,000
6. Davao del Norte District Engineering Office	10,000,000
7. Davao del Norte 2nd District Engineering Office	10,000,000
8. Davao del Sur District Engineering Office	10,000,000
9. Davao Occidental District Engineering Office	10,000,000
10. Davao Oriental 1st District Engineering Office	10,000,000
11. Davao Oriental 2nd District Engineering Office	10,000,000
12. Regional Office XI	15,000,000
p. Region XII	95,000,000
1. Cotabato 1st District Engineering Office	10,000,000
2. Cotabato 2nd District Engineering Office	10,000,000
3. Cotabato 3rd District Engineering Office	10,000,000
4. Sultan Kudarat 1st District Engineering Office	10,000,000
5. Sultan Kudarat 2nd District Engineering Office	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
6. Sarangani District Engineering Office	10,000,000
7. South Cotabato 1st District Engineering Office	10,000,000
8. South Cotabato 2nd District Engineering Office	10,000,000
9. Regional Office XII	15,000,000
q. Region XIII	105,000,000
1. Agusan del Norte District Engineering Office	10,000,000
2. Butuan City District Engineering Office	10,000,000
3. Agusan del Sur 1st District Engineering Office	10,000,000
4. Agusan del Sur 2nd District Engineering Office	10,000,000
5. Surigao del Norte 1st District Engineering Office	10,000,000
6. Surigao del Norte 2nd District Engineering Office	10,000,000
7. Dinagat Islands District Engineering Office	10,000,000
8. Surigao del Sur 1st District Engineering Office	10,000,000
9. Surigao del Sur 2nd District Engineering Office	10,000,000
10. Regional Office XIII	15,000,000
r. Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	15,000,000
s. Nationwide/ Central Office	15,000,000
5. Geotechnical Investigation of various DPWH Infrastructure Projects	482,000,000
a. National Capital Region	14,000,000
1. North Manila District Engineering Office	1,000,000
2. South Manila District Engineering Office	1,000,000
3. Metro Manila 1st District Engineering Office	1,000,000
4. Metro Manila 2nd District Engineering Office	1,000,000
5. Las Piñas-Muntinlupa District Engineering Office	1,000,000
6. Metro Manila 3rd District Engineering Office	1,000,000
7. Malabon-Navotas District Engineering Office	1,000,000
8. Quezon City 1st District Engineering Office	1,000,000
9. Quezon City 2nd District Engineering Office	1,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
10. NCR Regional Office	5,000,000
b. Region I	15,000,000
1. Ilocos Norte 1st District Engineering Office	1,000,000
2. Ilocos Norte 2nd District Engineering Office	1,000,000
3. Ilocos Sur 1st District Engineering Office	1,000,000
4. Ilocos Sur 2nd District Engineering Office	1,000,000
5. La Union 1st District Engineering Office	1,000,000
6. La Union 2nd District Engineering Office	1,000,000
7. Pangasinan 1st District Engineering Office	1,000,000
8. Pangasinan 2nd District Engineering Office	1,000,000
9. Pangasinan 3rd District Engineering Office	1,000,000
10. Pangasinan 4th District Engineering Office	1,000,000
11. Regional Office I	5,000,000
c. Cordillera Administrative Region	17,000,000
1. Abra District Engineering Office	1,000,000
2. Apayao 1st District Engineering Office	1,000,000
3. Apayao 2nd District Engineering Office	1,000,000
4. Benguet 1st District Engineering Office	1,000,000
5. Benguet 2nd District Engineering Office	1,000,000
6. Baguio City District Engineering Office	1,000,000
7. Ifugao 1st District Engineering Office	1,000,000
8. Ifugao 2nd District Engineering Office	1,000,000
9. Lower Kalinga District Engineering Office	1,000,000
10. Upper Kalinga District Engineering Office	1,000,000
11. Mt. Province District Engineering Office	1,000,000
12. Mountain Province 2nd District Engineering Office	1,000,000
13. Regional Office CAR	5,000,000
d. Region II	16,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
1. Batanes District Engineering Office	1,000,000
2. Cagayan 1st District Engineering Office	1,000,000
3. Cagayan 2nd District Engineering Office	1,000,000
4. Cagayan 3rd District Engineering Office	1,000,000
5. Isabela 1st District Engineering Office	1,000,000
6. Isabela 2nd District Engineering Office	1,000,000
7. Isabela 3rd District Engineering Office	1,000,000
8. Isabela 4th District Engineering Office	1,000,000
9. Nueva Vizcaya 1st District Engineering Office	1,000,000
10. Nueva Vizcaya 2nd District Engineering Office	1,000,000
11. Quirino District Engineering Office	1,000,000
12. Regional Office II	5,000,000
e. Region III	21,000,000
1. Aurora District Engineering Office	1,000,000
2. Bataan 1st District Engineering Office	1,000,000
3. Bataan 2nd District Engineering Office	1,000,000
4. Bataan 3rd District Engineering Office	1,000,000
5. Bulacan 1st District Engineering Office	1,000,000
6. Bulacan 2nd District Engineering Office	1,000,000
7. Bulacan 3rd District Engineering Office	1,000,000
8. Nueva Ecija 1st District Engineering Office	1,000,000
9. Nueva Ecija 2nd District Engineering Office	1,000,000
10. Pampanga 1st District Engineering Office	1,000,000
11. Pampanga 2nd District Engineering Office	1,000,000
12. Pampanga 3rd District Engineering Office	1,000,000
13. Tarlac District Engineering Office	1,000,000
14. Tarlac 2nd District Engineering Office	1,000,000
15. Zambales 1st District Engineering Office	1,000,000
16. Zambales 2nd District Engineering Office	1,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
17. Regional Office III	5,000,000
f. Region IV-A	21,000,000
1. Batangas 1st District Engineering Office	1,000,000
2. Batangas 2nd District Engineering Office	1,000,000
3. Batangas 3rd District Engineering Office	1,000,000
4. Batangas 4th District Engineering Office	1,000,000
5. Cavite 1st District Engineering Office	1,000,000
6. Cavite 2nd District Engineering Office	1,000,000
7. Cavite 3rd District Engineering Office	1,000,000
8. Laguna 1st District Engineering Office	1,000,000
9. Laguna 2nd District Engineering Office	1,000,000
10. Laguna 3rd District Engineering Office	1,000,000
11. Quezon 1st District Engineering Office	1,000,000
12. Quezon 2nd District Engineering Office	1,000,000
13. Quezon 3rd District Engineering Office	1,000,000
14. Quezon 4th District Engineering Office	1,000,000
15. Rizal 1st District Engineering Office	1,000,000
16. Rizal 2nd District Engineering Office	1,000,000
17. Regional Office IV-A	5,000,000
g. MIMAROPA Region	13,000,000
1. Marinduque District Engineering Office	1,000,000
2. Mindoro Occidental District Engineering Office	1,000,000
3. Mindoro Oriental District Engineering Office	1,000,000
4. Palawan 1st District Engineering Office	1,000,000
5. Palawan 2nd District Engineering Office	1,000,000
6. Palawan 3rd District Engineering Office	1,000,000
7. Romblon District Engineering Office	1,000,000
8. Southern Mindoro District Engineering Office	1,000,000
9. Regional Office MIMAROPA	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
h. Region V	21,000,000
1. Albay 1st District Engineering Office	1,000,000
2. Albay 2nd District Engineering Office	1,000,000
3. Albay 3rd District Engineering Office	1,000,000
4. Camarines Norte District Engineering Office	1,000,000
5. Camarines Norte Sub-District Engineering Office	1,000,000
6. Camarines Sur 1st District Engineering Office	1,000,000
7. Camarines Sur 2nd District Engineering Office	1,000,000
8. Camarines Sur 3rd District Engineering Office	1,000,000
9. Camarines Sur 4th District Engineering Office	1,000,000
10. Camarines Sur 5th District Engineering Office	1,000,000
11. Catanduanes District Engineering Office	1,000,000
12. Masbate 1st District Engineering Office	1,000,000
13. Masbate 2nd District Engineering Office	1,000,000
14. Masbate 3rd District Engineering Office	1,000,000
15. Sorsogon District Engineering Office	1,000,000
16. Sorsogon 2nd District Engineering Office	1,000,000
17. Regional Office V	5,000,000
i. Region VI	16,000,000
1. Aklan District Engineering Office	1,000,000
2. Antique District Engineering Office	1,000,000
3. Capiz 1st District Engineering Office	1,000,000
4. Capiz 2nd District Engineering Office	1,000,000
5. Guimaras District Engineering Office	1,000,000
6. Iloilo 1st District Engineering Office	1,000,000
7. Iloilo 2nd District Engineering Office	1,000,000
8. Iloilo 3rd District Engineering Office	1,000,000
9. Iloilo 4th District Engineering Office	1,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
10. Iloilo City District Engineering Office	1,000,000
11. Iloilo 6th District Engineering Office	1,000,000
12. Regional Office VI	5,000,000
j. Negros Island Region	15,000,000
1. Bacolod City District Engineering Office	1,000,000
2. Negros Occidental 1st District Engineering Office	1,000,000
3. Negros Occidental 2nd District Engineering Office	1,000,000
4. Negros Occidental 3rd District Engineering Office	1,000,000
5. Negros Occidental 4th District Engineering Office	1,000,000
6. Negros Occidental 5th District Engineering Office	1,000,000
7. Negros Oriental 1st District Engineering Office	1,000,000
8. Negros Oriental 2nd District Engineering Office	1,000,000
9. Negros Oriental 3rd District Engineering Office	1,000,000
10. Siquijor District Engineering Office	1,000,000
11. Regional Office NIR	5,000,000
j. Region VII	16,000,000
1. Bohol 1st District Engineering Office	1,000,000
2. Bohol 2nd District Engineering Office	1,000,000
3. Bohol 3rd District Engineering Office	1,000,000
4. Cebu 1st District Engineering Office	1,000,000
5. Cebu 2nd District Engineering Office	1,000,000
6. Cebu 3rd District Engineering Office	1,000,000
7. Cebu 4th District Engineering Office	1,000,000
8. Cebu 5th District Engineering Office	1,000,000
9. Cebu 6th District Engineering Office	1,000,000
10. Cebu 7th District Engineering Office	1,000,000
11. Cebu City District Engineering Office	1,000,000
12. Regional Office VII	5,000,000
k. Region VIII	19,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
1. Biliran District Engineering Office	1,000,000
2. Leyte 1st District Engineering Office	1,000,000
3. Leyte 2nd District Engineering Office	1,000,000
4. Leyte 3rd District Engineering Office	1,000,000
5. Leyte 4th District Engineering Office	1,000,000
6. Leyte 5th District Engineering Office	1,000,000
7. Southern Leyte 1st District Engineering Office	1,000,000
8. Southern Leyte 2nd District Engineering Office	1,000,000
9. Eastern Samar District Engineering Office	1,000,000
10. Northern Samar 1st District Engineering Office	1,000,000
11. Northern Samar 2nd District Engineering Office	1,000,000
12. Samar 1st District Engineering Office	1,000,000
13. Samar 2nd District Engineering Office	1,000,000
14. Tacloban City District Engineering Office	1,000,000
15. Regional Office VIII	5,000,000
l. Region IX	16,000,000
1. Isabela City District Engineering Office	1,000,000
2. Zamboanga del Norte 1st District Engineering Office	1,000,000
3. Zamboanga del Norte 2nd District Engineering Office	1,000,000
4. Zamboanga del Norte 3rd District Engineering Office	1,000,000
5. Zamboanga del Norte 4th District Engineering Office	1,000,000
6. Zamboanga del Sur 1st District Engineering Office	1,000,000
7. Zamboanga del Sur 2nd District Engineering Office	1,000,000
8. Zamboanga Sibugay 1st District Engineering Office	1,000,000
9. Zamboanga Sibugay 2nd District Engineering Office	1,000,000
10. Zamboanga City 1st District Engineering Office	1,000,000
11. Zamboanga City 2nd District Engineering Office	1,000,000
12. Regional Office IX	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
m. Region X	19,000,000
1. Bukidnon 1st District Engineering Office	1,000,000
2. Bukidnon 2nd District Engineering Office	1,000,000
3. Bukidnon 3rd District Engineering Office	1,000,000
4. Bukidnon 4th District Engineering Office	1,000,000
5. Cagayan de Oro City 1st District Engineering Office	1,000,000
6. Cagayan de Oro City 2nd District Engineering Office	1,000,000
7. Camiguin District Engineering Office	1,000,000
8. Lanao del Norte 1st District Engineering Office	1,000,000
9. Lanao del Norte 2nd District Engineering Office	1,000,000
10. Iligan City District Engineering Office	1,000,000
11. Misamis Occidental 1st District Engineering Office	1,000,000
12. Misamis Occidental 2nd District Engineering Office	1,000,000
13. Misamis Oriental 1st District Engineering Office	1,000,000
14. Misamis Oriental 2nd District Engineering Office	1,000,000
15. Regional Office X	5,000,000
n. Region XI	16,000,000
1. Davao City District Engineering Office	1,000,000
2. Davao City 2nd District Engineering Office	1,000,000
3. Davao City 3rd District Engineering Office	1,000,000
4. Davao de Oro 1st District Engineering Office	1,000,000
5. Davao de Oro 2nd District Engineering Office	1,000,000
6. Davao del Norte District Engineering Office	1,000,000
7. Davao del Norte 2nd District Engineering Office	1,000,000
8. Davao del Sur District Engineering Office	1,000,000
9. Davao Occidental District Engineering Office	1,000,000
10. Davao Oriental 1st District Engineering Office	1,000,000
11. Davao Oriental 2nd District Engineering Office	1,000,000
12. Regional Office XI	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
o. Region XII	13,000,000
1. Cotabato 1st District Engineering Office	1,000,000
2. Cotabato 2nd District Engineering Office	1,000,000
3. Cotabato 3rd District Engineering Office	1,000,000
4. Sultan Kudarat 1st District Engineering Office	1,000,000
5. Sultan Kudarat 2nd District Engineering Office	1,000,000
6. Sarangani District Engineering Office	1,000,000
7. South Cotabato 1st District Engineering Office	1,000,000
8. South Cotabato 2nd District Engineering Office	1,000,000
9. Regional Office XII	5,000,000
p. Region XIII	14,000,000
1. Agusan del Norte District Engineering Office	1,000,000
2. Butuan City District Engineering Office	1,000,000
3. Agusan del Sur 1st District Engineering Office	1,000,000
4. Agusan del Sur 2nd District Engineering Office	1,000,000
5. Surigao del Norte 1st District Engineering Office	1,000,000
6. Surigao del Norte 2nd District Engineering Office	1,000,000
7. Dinagat Islands District Engineering Office	1,000,000
8. Surigao del Sur 1st District Engineering Office	1,000,000
9. Surigao del Sur 2nd District Engineering Office	1,000,000
10. Regional Office XIII	5,000,000
q. Nationwide/ Central Office	200,000,000
6. Detailed Engineering and Architectural Design (DEAD) and Special Studies	250,000,000
7. Regionwide / Nationwide	6,742,243,000
a. Roads and Bridges	2,836,675,000
1. National Road Traffic Survey Program (NRTSP)	248,331,000
a. Automated Traffic Data Collection	183,069,000
1. Cordillera Administrative Region	10,046,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
2. Region I	9,490,000
3. Region II	10,827,000
4. Region III	18,630,000
5. Region IV-A	18,698,000
6. MIMAROPA Region	7,141,000
7. Region V	13,943,000
8. Region VI	7,493,000
9. Negros Island Region	8,331,000
10. Region VII	8,921,000
11. Region VIII	9,904,000
12. Region IX	11,393,000
13. Region X	18,540,000
14. Region XI	13,210,000
15. Region XII	8,923,000
16. Region XIII	7,579,000
b. Axle Load Survey Program	35,262,000
1. Region I	2,527,000
2. Cordillera Administrative Region	2,527,000
3. Region II	1,263,000
4. Region IV-A	3,790,000
5. MIMAROPA Region	2,527,000
6. Region VI	2,699,000
7. Negros Island Region	1,350,000
8. Region VII	1,350,000
9. Region VIII	4,049,000
10. Region IX	2,929,000
11. Region X	4,393,000
12. Region XI	1,465,000
13. Region XII	4,393,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
c. Consulting Services for the Improvement/ Enhancement of NRTSP	30,000,000
2. Road Condition and Inventory Surveys, Roughness Surveys, VOC/RUC Surveys and Technology Enhancement for RBIA	173,879,000
a. Road Inventory Surveys (newly converted/ integrated roads and validation/ updating of the national road network)	38,964,000
b. Road Centerline Surveys	11,564,000
c. Manual Visual Road Condition Survey for National Road Network	77,508,000
d. Road Conversion Evaluation Surveys	23,332,000
e. Vehicle Operating Cost (VOC)/ Road User Cost (RUC) Surveys	3,789,000
f. Establishment, Fabrication, and Installation of Locational Reference Points (LRP) on newly converted/ established national roads and missing LRPs	10,825,000
g. Technological Enhancement, Capacity Development, and Coordination/Instructional Meetings for RBIA Activities	7,897,000
3. National Road Roughness Index Program	75,391,000
4. Pavement Management System (PMS) Calibration, Assessment, and Validation Program	18,228,000
a. Field Validation of National Paved Roads subject for Asset Preservation Works	7,959,000
1. National Capital Region	348,000
2. Region I	386,000
3. Cordillera Administrative Region	464,000
4. Region II	425,000
5. Region III	618,000
6. Region IV-A	618,000
7. MIMAROPA Region	309,000
8. Region V	618,000
9. Region VI	425,000
10. Negros Island Region	386,000
11. Region VII	425,000
12. Region VIII	541,000
13. Region IX	425,000
14. Region X	541,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
15. Region XI	425,000
16. Region XII	309,000
17. Region XIII	348,000
18. BARMM	348,000
b. Data Gathering for Hit Rate Survey	8,753,000
1. National Capital Region	348,000
2. Region I	386,000
3. Cordillera Administrative Region	464,000
4. Region II	425,000
5. Region III	1,051,000
6. Region IV-A	979,000
7. MIMAROPA Region	309,000
8. Region V	618,000
9. Region VI	425,000
10. Negros Island Region	386,000
11. Region VII	425,000
12. Region VIII	541,000
13. Region IX	425,000
14. Region X	541,000
15. Region XI	425,000
16. Region XII	309,000
17. Region XIII	348,000
18. BARMM	348,000
c. Pavement Management System (PMS) Trainings/ Seminars	1,516,000
1. National Capital Region	63,000
2. Region I	63,000
3. Cordillera Administrative Region	63,000
4. Region II	63,000
5. Region III	63,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
6. Region IV-A	63,000
7. MIMAROPA Region	63,000
8. Region V	63,000
9. Region VI	127,000
10. Negros Island Region	127,000
11. Region VII	127,000
12. Region VIII	127,000
13. Region IX	84,000
14. Region X	84,000
15. Region XI	84,000
16. Region XII	84,000
17. Region XIII	84,000
18. BARMM	84,000
5. Bridge Management System (BMS) Assessment and Validation Program	45,098,000
a. Bridge Condition Inspection Survey (Type 2) for all National Bridges	21,630,000
1. National Capital Region	731,000
2. Region I	1,398,000
3. Cordillera Administrative Region	841,000
4. Region II	1,241,000
5. Region III	1,810,000
6. Region IV-A	1,657,000
7. MIMAROPA Region	1,574,000
8. Region V	1,757,000
9. Region VI	1,026,000
10. Negros Island Region	1,260,000
11. Region VII	1,034,000
12. Region VIII	2,210,000
13. Region IX	869,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
14. Region X	1,100,000
15. Region XI	808,000
16. Region XII	776,000
17. Region XIII	1,100,000
18. BARMM	438,000
b. Bridge Inventory Inspection Survey (Type 5) for Newly Constructed Bridges	433,000
c. Bridge Engineering Inspection Survey (Type 3) for Poor and Bad Bridges	4,325,000
1. National Capital Region	146,000
2. Region I	280,000
3. Cordillera Administrative Region	168,000
4. Region II	248,000
5. Region III	362,000
6. Region IV-A	331,000
7. MIMAROPA Region	315,000
8. Region V	351,000
9. Region VI	252,000
10. Negros Island Region	205,000
11. Region VII	207,000
12. Region VIII	442,000
13. Region IX	174,000
14. Region X	220,000
15. Region XI	161,000
16. Region XII	155,000
17. Region XIII	220,000
18. BARMM	88,000
d. Validation of National Bridges for Bridge Program	5,408,000
1. National Capital Region	183,000
2. Region I	350,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
3. Cordillera Administrative Region	210,000
4. Region II	310,000
5. Region III	452,000
6. Region IV-A	415,000
7. MIMAROPA Region	393,000
8. Region V	439,000
9. Region VI	315,000
10. Negros Island Region	257,000
11. Region VII	258,000
12. Region VIII	553,000
13. Region IX	218,000
14. Region X	275,000
15. Region XI	202,000
16. Region XII	194,000
17. Region XIII	275,000
18. BARMM	109,000
e. Load Rating of National Bridges	11,700,000
1. National Capital Region	650,000
2. Region I	650,000
3. Cordillera Administrative Region	650,000
4. Region II	650,000
5. Region III	650,000
6. Region IV-A	650,000
7. MIMAROPA Region	650,000
8. Region V	650,000
9. Region VI	650,000
10. Negros Island Region	650,000
11. Region VII	650,000
12. Region VIII	650,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
13. Region IX	650,000
14. Region X	650,000
15. Region XI	650,000
16. Region XII	650,000
17. Region XIII	650,000
18. BARMM	650,000
f. BMS Training/ Seminar/ Enhancement and Instructional Meetings	1,602,000
1. National Capital Region	89,000
2. Region I	89,000
3. Cordillera Administrative Region	89,000
4. Region II	89,000
5. Region III	89,000
6. Region IV-A	89,000
7. MIMAROPA Region	89,000
8. Region V	89,000
9. Region VI	89,000
10. Negros Island Region	89,000
11. Region VII	89,000
12. Region VIII	89,000
13. Region IX	89,000
14. Region X	89,000
15. Region XI	89,000
16. Region XII	89,000
17. Region XIII	89,000
18. BARMM	89,000
6. Multi-Year Planning and Scheduling (MYPS) and Validation Program	15,097,000
a. National Capital Region	671,000
b. Region I	902,000
c. Cordillera Administrative Region	954,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
d. Region II	893,000
e. Region III	1,063,000
f. Region IV-A	1,242,000
g. MIMAROPA Region	811,000
h. Region V	1,089,000
i. Region VI	691,000
j. Negros Island Region	691,000
k. Region VII	761,000
l. Region VIII	1,073,000
m. Region IX	814,000
n. Region X	1,000,000
o. Region XI	833,000
p. Region XII	800,000
q. Region XIII	809,000
7. Results Monitoring and Evaluation System including Travel Time Survey Program	60,144,000
a. Results Monitoring and Evaluation System Survey and Validation	7,794,000
1. National Capital Region	433,000
2. Region I	433,000
3. Cordillera Administrative Region	433,000
4. Region II	433,000
5. Region III	433,000
6. Region IV-A	433,000
7. MIMAROPA Region	433,000
8. Region V	433,000
9. Region VI	433,000
10. Negros Island Region	433,000
11. Region VII	433,000
12. Region VIII	433,000
13. Region IX	433,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
14. Region X	433,000
15. Region XI	433,000
16. Region XII	433,000
17. Region XIII	433,000
18. BARMM	433,000
b. Results Monitoring and Evaluation (RME) System Training	1,574,000
1. Region I	92,000
2. Cordillera Administrative Region	97,000
3. Region II	92,000
4. Region III	119,000
5. Region IV-A	119,000
6. MIMAROPA Region	81,000
7. Region V	119,000
8. Region VI	92,000
9. Negros Island Region	92,000
10. Region VII	92,000
11. Region VIII	108,000
12. Region IX	103,000
13. Region X	108,000
14. Region XI	92,000
15. Region XII	81,000
16. Region XIII	87,000
c. Data Gathering and other related activities along N1 and Nautical Highway	10,776,000
1. National Capital Region	135,000
2. Region I	298,000
3. Region II	974,000
4. Region III	460,000
5. Region IV-A	579,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
6. MIMAROPA Region	341,000
7. Region V	1,218,000
8. Region VI	493,000
9. Negros Island Region	460,000
10. Region VII	514,000
11. Region VIII	1,001,000
12. Region IX	1,570,000
13. Region X	487,000
14. Region XI	514,000
15. Region XII	704,000
16. Region XIII	595,000
17. BARMM	433,000
d. Consultancy Services for the Assessment of Travel Time along N1 and Nautical Highways (Phase II)	40,000,000
8. Capacity Building for Comprehensive Development and Management for Road Tunneling Projects under JICA-TCP	200,000,000
9. Road Slope Management (RSM) - Inventory, Validation, and Other Related Activities	8,115,000
a. RSM Inventory Survey and Validation	6,541,000
1. Region I	288,000
2. Cordillera Administrative Region	598,000
3. Region II	389,000
4. Region III	416,000
5. Region IV-A	528,000
6. MIMAROPA Region	289,000
7. Region V	546,000
8. Region VI	329,000
9. Negros Island Region	306,000
10. Region VII	337,000
11. Region VIII	508,000
12. Region IX	455,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
13. Region X	473,000
14. Region XI	356,000
15. Region XII	279,000
16. Region XIII	306,000
17. BARMM	138,000
b. RSM Training (Road Disaster Information System)	1,574,000
1. Region I	92,000
2. Cordillera Administrative Region	97,000
3. Region II	92,000
4. Region III	119,000
5. Region IV-A	119,000
6. MIMAROPA Region	81,000
7. Region V	119,000
8. Region VI	92,000
9. Negros Island Region	92,000
10. Region VII	92,000
11. Region VIII	108,000
12. Region IX	103,000
13. Region X	108,000
14. Region XI	92,000
15. Region XII	81,000
16. Region XIII	87,000
10. Network Development Assessment and Validation Program	10,000,000
11. Project Investment Studies/ Preliminary and Detailed Engineering/ Economic Analysis/ Technical Studies/ Traffic Impact Assessment	1,951,600,000
a. Region II	20,000,000
1. Caggay-Larion Cable-Stayed Bridge, Tuguegarao City	20,000,000
b. Region III	83,400,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
1. Tarlac-Sta. Rosa Bypass Road	21,000,000
2. Barangay Sindalan and Del Rosario Intersection Improvement and Road Network Enhancement	28,300,000
3. Decena-Abucay Intersection Improvement and Road Network Enhancement	15,100,000
4. Jose Abad Santos Avenue (JASA) and Roman Expressway Intersection Improvement	19,000,000
c. Region IV-A	302,100,000
1. Intersection Improvement at MSR and Magsaysay Road	23,700,000
2. San Jose-Cuenca leading to Taal Lake Circuferential Road (Phase II)	20,700,000
3. Sta. Rosa-Calamba Road, Laguna (Phase III)	26,000,000
4. Road Opening and Improvement Projects in Cavite 1st and 3rd DEO (Phase III)	56,000,000
5. Lipa City-San Jose West Extension Road	19,500,000
6. San Pascual-Bauan-Alitagtag Diversion Road	21,000,000
7. Intersection Improvement at Jct. Cainta, Province of Rizal	25,500,000
8. Improvement of Intersections along L. Sumulong Memorial Circle, Province of Rizal	24,700,000
9. Viñas, Caluag - San Luis II, Guinayangan Diversion Road	22,000,000
10. Marinduque-Quezon Link Expressway (MQLEX) Phase III	63,000,000
d. Region VI	221,000,000
1. Capiz Circumferential and Coastal Road	148,800,000
2. Dumangas to Banate Coastal Road (Phase II)	20,500,000
3. Balasan Diversion Road	16,000,000
4. Bugasong West Bypass Road	19,600,000
5. Guimaras Western Coastal Road (Jordan-Buenavista Section)	16,100,000
e. Negros Island Region	329,800,000
1. Bacolod South Coastal Road	133,800,000
2. Burgos-Circumferential Flyover	19,200,000
3. Negros Spine Network	110,500,000
4. Tanjay Bypass Road	21,900,000
5. Bacolod Circumferential - Bacolod Boundary Diversion Road	19,400,000
6. Poblacion - Barras Road	25,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
f. Region VIII	70,600,000
1. Tacloban City Bypass Road Extension	26,700,000
2. Updating of Feasibility Study of Mahaplag-Hilongos Road	20,800,000
3. Rehabilitation and Slope Protection on Critical Section along Biliran Circumferential Road and Naval-Caibiran Cross Country Road	23,100,000
g. Region X	88,700,000
1. Jct. Barandias Dominorog Road- Pigtauranan- Mendis to Jct. Valencia City-Pangantucan Diversion Road	19,200,000
2. Gingoog City Coastal Bypass Road	18,100,000
3. Masterson Flyover, Cagayan De Oro	24,200,000
4. Balingasag-Claveria Alternate Road	27,200,000
h. Region XI	175,000,000
1. New Bataan-Baganga Road	34,300,000
2. Mati-Governor Generoso Circumferential Road	43,100,000
3. Davao del Norte Viaduct	42,500,000
4. Panabo Flyover along Maharlika Highway	32,400,000
5. Intersection Improvement of Maharlika Highway and Panabo City Bypass Road	22,700,000
i. Region XIII	361,000,000
11. Preparatory Survey and Conceptual Design for the Mindanao-Leyte Interlink Project	350,000,000
12. NRJ BCIR-Jct. Logistical Highway (Ampayon Wye), Butuan City	11,000,000
j. Nationwide	300,000,000
1. Pre-Investment Study (PIS) for various projects in the Masterplan on High Standard Highway Network Development Phase II: Tagum-Davao Digos High Standard Highway 2, Ilocos High Standard Highway 3, Cagayan Valley High Standard Highway 1, North Mindanao High Standard Highway I-1, and North Luzon Expressway Phase 3	300,000,000
12. Training for the Preparation of Pre-Investment and other Technical Studies	10,156,000
13. Traffic Surveys/ Socio-Economic Data Gathering for various DPWH Infrastructure Projects	8,464,000
14. Preliminary Surveys and Activities for the conduct of Pre-Investment Studies	11,172,000
15. Capacity Development of Road Structures and Large-Scale Bridge Replacement and	1,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
b. Flood Control Projects for Pre-Investment Study (Master Plan/ Feasibility Study)	2,759,562,000
1. Region I	49,800,000
a. MP/FS for the Buaya River Basin and the Coastal Areas of Sta. Cruz, Ilocos Sur	49,800,000
2. Region II	150,000,000
a. Tuguegarao City Cut-off Channel	120,000,000
b. Consulting Services for the Conduct of Feasibility Study of Low Height Dams along Cagayan River Watershed	7,500,000
c. Consulting Services for the Conduct of Feasibility Study of Low Height Dams along Tapel River Watershed	7,500,000
d. Consulting Services for the Conduct of Feasibility Study of Low Height Dams along Pamplona River Watershed	7,500,000
e. Consulting Services for the Conduct of Feasibility Study of Low Height Dams along Gulasing River Watershed	7,500,000
3. Region III	205,000,000
a. Consulting Services for the Conduct of Feasibility Study of Low Height Dams along Angat River	5,000,000
b. Consulting Services for the Study of Drainage Master Plan for Various Municipalities in Bulacan	200,000,000
4. Region IV-A	334,300,000
a. MP/FS for San Pedro-Biñan-Sta. Rosa, Laguna	82,000,000
b. MP/FS for Pandanan and Calauag River Basins, Quezon	82,800,000
c. MP/FS for Rosario-Lobo River Basin, Batangas	47,500,000
d. MP/FS for Maragondong and Laboc-Balsahan River Basins, Cavite	69,000,000
e. MP/FS for Romero - Sta. Maria River Basin, Laguna	53,000,000
5. MIMAROPA Region	92,200,000
a. MP/FS for Patrick River Basin, Occidental Mindoro	50,900,000
b. MP/FS for Abra de Ilog River Basin, Occidental Mindoro	41,300,000
6. Region V	120,000,000
a. Feasibility Study and Master Plan of Naga City Integrated Flood Management Program	120,000,000
7. Region VI	228,200,000
a. Iloilo City Flood Control Master Plan	102,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
b. MP/FS for Sibalom West River Basin	79,000,000
c. MP/FS for Ibajay River Basin, Aklan	47,200,000
8. Negros Island Region	111,500,000
a. MP/FS for the Urban Drainage and Flood Control of Bacolod City	111,500,000
9. Region VII	568,062,000
a. MP/FS for Loboc River Basin in Bohol	20,000,000
b. MP/FS for Abatan River Basin in Bohol	13,800,000
c. Updating of Metro Cebu Flood Control Master Plan	114,000,000
d. MP/FS for Inabanga River Basin in Bohol	76,700,000
e. MP/FS for Ipil River Basin in Bohol	47,000,000
f. MP/FS for Matulid River Basin in Bohol	42,000,000
g. Consultancy Services for the Conduct of Feasibility Study (FS) for the Construction of Dam Structure along Cotcot River, Cebu	85,818,000
h. Consultancy Services for the Conduct of Feasibility Study (FS) for the Construction of Dam Structure along Butuanon River, Cebu	20,982,000
i. Consultancy Services for the Conduct of Feasibility Study (FS) for the Construction of Dam Structure along Guadalupe River, Cebu City	61,195,000
j. Consultancy Services for the Conduct of Feasibility Study (FS) for the Construction of Dam Structure along Danao River, Danao City	86,567,000
10. Region VIII	311,100,000
a. MP/FS for Catubig River Basin in Northern Samar	34,000,000
b. MP/FS for Oras and Jipapad River Basins, Eastern Samar	81,000,000
c. MP/FS for Gandara River Basin, Samar	51,400,000
d. MP/FS for Ulot River Basin, Samar	68,500,000
e. MP/FS for Basey River Basin, Samar	38,300,000
f. MP/FS for Calbayog River Basin, Samar	37,900,000
11. Region IX	41,500,000
a. MP/FS for Dipolog River Basin in Zamboanga del Norte	41,500,000
12. Region X	279,700,000
a. MP/FS for Layawan River Basin (Oroquieta), Misamis Occidental	39,800,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
b. MP/FS for Cabulig River Basin, Misamis Oriental	45,200,000
c. MP/FS for Gingoog and Odiongan River Basins, Misamis Oriental	66,900,000
d. MP/FS for Laligan River Flood Control, Bukidnon	22,200,000
e. MP/FS for Maradugao River and its Tributaries, Bukidnon	29,700,000
f. MP/FS for Muleta River and its Tributaries, Bukidnon	20,200,000
g. Valencia City Flood Control & Urban Drainage Master Plan, Bukidnon	29,700,000
h. FS on Retarding Basin as a Flood Control Measure for Bitan-ag Creek	26,000,000
13. Region XII	104,200,000
a. MP/FS for Kiamba and Maitum Flood Control, Sarangani	47,200,000
b. MP/FS for Tran and Lebak River Basins, Sultan Kudarat	57,000,000
14. Region XIII	164,000,000
a. MP/FS for Tandag River Basin	64,400,000
b. MP/FS for Lake Mainit and Tubay River Basins	69,600,000
c. Consultancy Services for the Updating of Mapangi River Basin Master Plan and surrounding areas	30,000,000
c. Others	1,146,006,000
1. Research on Construction Materials (Pilot Research Trial)	40,000,000
a. Region III	20,000,000
1. Construction on the Use of ECO-Tibay Slag in Portland Cement Concrete Pavement (First Small-Scale Trial)	10,000,000
2. Construction on the Use of ECO-Tibay Slag in Structural Concrete (First Small-Scale Trial)	10,000,000
b. Region IV-A	20,000,000
1. Construction on the Use of ECO-Tibay Slag in Portland Cement Concrete Pavement (Second Small-Scale Trial)	10,000,000
2. Construction on the Use of ECO-Tibay Slag in Structural Concrete (Second Small-Scale Trial)	10,000,000
2. Feasibility Studies of National Septage & Sewerage Management Program (NSSMP)	42,210,000
a. Municipality of Buhi, Camarines Sur	15,020,000
b. Regional Government Center (RGC), Davao City	11,610,000
c. Municipality of Tupi, South Cotabato	15,580,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
3. Right-Of-Way Action Plan (RAP) Preparation and other related activities	110,000,000
4. Indigenous People and Development Plan (IPDP) Preparation and other related activities	44,300,000
5. Environmental Regulatory Compliance Requirements (Consolidated Proposed Budget for the Conduct of Environmental Impact Assessment (EIA), Engineering Geological and Geohazard Assessment (EGGAR), Stakeholders Consultations/Public Consultation and Application of Environmental Clearance/ Permits for DPWH Projects)	210,000,000
6. Environmental Management Conservation Program/ Training/ Activities	45,623,000
a. National Capital Region	1,650,000
1. Las Piñas-Muntinlupa District Engineering Office	150,000
2. Malabon-Navotas District Engineering Office	150,000
3. North Manila District Engineering Office	150,000
4. Metro Manila 1st District Engineering Office	150,000
5. Metro Manila 2nd District Engineering Office	150,000
6. Metro Manila 3rd District Engineering Office	150,000
7. Quezon City 1st District Engineering Office	150,000
8. Quezon City 2nd District Engineering Office	150,000
9. South Manila District Engineering Office	150,000
10. NCR Regional Office	300,000
b. Region I	1,800,000
1. Ilocos Norte 1st District Engineering Office	150,000
2. Ilocos Norte 2nd District Engineering Office	150,000
3. Ilocos Sur 1st District Engineering Office	150,000
4. Ilocos Sur 2nd District Engineering Office	150,000
5. La Union 1st District Engineering Office	150,000
6. La Union 2nd District Engineering Office	150,000
7. Pangasinan 1st District Engineering Office	150,000
8. Pangasinan 2nd District Engineering Office	150,000
9. Pangasinan 3rd District Engineering Office	150,000
10. Pangasinan 4th District Engineering Office	150,000
11. Regional Office I	300,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
c. Cordillera Administrative Region	2,100,000
1. Abra District Engineering Office	150,000
2. Apayao 1st District Engineering Office	150,000
3. Apayao 2nd District Engineering Office	150,000
4. Benguet 1st District Engineering Office	150,000
5. Benguet 2nd District Engineering Office	150,000
6. Baguio City District Engineering Office	150,000
7. Ifugao 1st District Engineering Office	150,000
8. Ifugao 2nd District Engineering Office	150,000
9. Upper Kalinga District Engineering Office	150,000
10. Lower Kalinga District Engineering Office	150,000
11. Mountain Province 1st District Engineering Office	150,000
12. Mountain Province 2nd District Engineering Office	150,000
13. CAR Regional Office	300,000
d. Region II	1,950,000
1. Batanes District Engineering Office	150,000
2. Cagayan 1st District Engineering Office	150,000
3. Cagayan 2nd District Engineering Office	150,000
4. Cagayan 3rd District Engineering Office	150,000
5. Isabela 1st District Engineering Office	150,000
6. Isabela 2nd District Engineering Office	150,000
7. Isabela 3rd District Engineering Office	150,000
8. Isabela 4th District Engineering Office	150,000
9. Nueva Vizcaya District Engineering Office	150,000
10. Nueva Vizcaya 2nd District Engineering Office	150,000
11. Quirino District Engineering Office	150,000
12. Regional Office II	300,000
e. Region III	2,700,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
1. Aurora District Engineering Office	150,000
2. Bataan 1st District Engineering Office	150,000
3. Bataan 2nd District Engineering Office	150,000
4. Bataan 3rd District Engineering Office	150,000
5. Bulacan 1st District Engineering Office	150,000
6. Bulacan 2nd District Engineering Office	150,000
7. Bulacan 3rd District Engineering Office	150,000
8. Nueva Ecija 1st District Engineering Office	150,000
9. Nueva Ecija 2nd District Engineering Office	150,000
10. Pampanga 1st District Engineering Office	150,000
11. Pampanga 2nd District Engineering Office	150,000
12. Pampanga 3rd District Engineering Office	150,000
13. Tarlac District Engineering Office	150,000
14. Tarlac 2nd District Engineering Office	150,000
15. Zambales 1st District Engineering Office	150,000
16. Zambales 2nd District Engineering Office	150,000
17. Regional Office III	300,000
f. Region IV-A	2,700,000
1. Batangas 1st District Engineering Office	150,000
2. Batangas 2nd District Engineering Office	150,000
3. Batangas 3rd District Engineering Office	150,000
4. Batangas 4th District Engineering Office	150,000
5. Cavite 1st District Engineering Office	150,000
6. Cavite 2nd District Engineering Office	150,000
7. Cavite 3rd District Engineering Office	150,000
8. Laguna 1st District Engineering Office	150,000
9. Laguna 2nd District Engineering Office	150,000
10. Laguna 3rd District Engineering Office	150,000
11. Quezon 1st District Engineering Office	150,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
12. Quezon 2nd District Engineering Office	150,000
13. Quezon 3rd District Engineering Office	150,000
14. Quezon 4th District Engineering Office	150,000
15. Rizal 1st District Engineering Office	150,000
16. Rizal 2nd District Engineering Office	150,000
17. Regional Office IV-A	300,000
g. MIMAROPA Region	1,500,000
1. Marinduque District Engineering Office	150,000
2. Mindoro Occidental District Engineering Office	150,000
3. Mindoro Oriental District Engineering Office	150,000
4. Palawan 1st District Engineering Office	150,000
5. Palawan 2nd District Engineering Office	150,000
6. Palawan 3rd District Engineering Office	150,000
7. Romblon District Engineering Office	150,000
8. Southern Mindoro District Engineering Office	150,000
9. Regional Office MIMAROPA Region	300,000
h. Region V	2,700,000
1. Albay 1st District Engineering Office	150,000
2. Albay 2nd District Engineering Office	150,000
3. Albay 3rd District Engineering Office	150,000
4. Camarines Norte District Engineering Office	150,000
5. Camarines Norte Sub District Engineering Office	150,000
6. Camarines Sur 1st District Engineering Office	150,000
7. Camarines Sur 2nd District Engineering Office	150,000
8. Camarines Sur 3rd District Engineering Office	150,000
9. Camarines Sur 4th District Engineering Office	150,000
10. Camarines Sur 5th District Engineering Office	150,000
11. Catanduanes District Engineering Office	150,000
12. Masbate 1st District Engineering Office	150,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
13. Masbate 2nd District Engineering Office	150,000
14. Masbate 3rd District Engineering Office	150,000
15. Sorsogon District Engineering Office	150,000
16. Sorsogon 2nd District Engineering Office	150,000
17. Regional Office V	300,000
i. Region VI	1,950,000
1. Aklan District Engineering Office	150,000
2. Antique District Engineering Office	150,000
3. Capiz 1st District Engineering Office	150,000
4. Capiz 2nd District Engineering Office	150,000
5. Guimaras District Engineering Office	150,000
6. Iloilo 1st District Engineering Office	150,000
7. Iloilo 2nd District Engineering Office	150,000
8. Iloilo 3rd District Engineering Office	150,000
9. Iloilo 4th District Engineering Office	150,000
10. Iloilo 6th District Engineering Office	150,000
11. Iloilo City District Engineering Office	150,000
12. Regional Office VI	300,000
j. Negros Island Region	1,800,000
1. Bacolod City District Engineering Office	150,000
2. Negros Occidental 1st District Engineering Office	150,000
3. Negros Occidental 2nd District Engineering Office	150,000
4. Negros Occidental 3rd District Engineering Office	150,000
5. Negros Occidental 4th District Engineering Office	150,000
6. Negros Occidental 5th District Engineering Office	150,000
7. Negros Oriental 1st District Engineering Office	150,000
8. Negros Oriental 2nd District Engineering Office	150,000
9. Negros Oriental 3rd District Engineering Office	150,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
10. Siquijor District Engineering Office	150,000
11. NIR Regional Office	300,000
k. Region VII	1,950,000
1. Bohol 1st District Engineering Office	150,000
2. Bohol 2nd District Engineering Office	150,000
3. Bohol 3rd District Engineering Office	150,000
4. Cebu 1st District Engineering Office	150,000
5. Cebu 2nd District Engineering Office	150,000
6. Cebu 3rd District Engineering Office	150,000
7. Cebu 4th District Engineering Office	150,000
8. Cebu 5th District Engineering Office	150,000
9. Cebu 6th District Engineering Office	150,000
10. Cebu 7th District Engineering Office	150,000
11. Cebu City District Engineering Office	150,000
12. Regional Office VII	300,000
l. Region VIII	2,400,000
1. Biliran District Engineering Office	150,000
2. Eastern Samar District Engineering Office	150,000
3. Leyte 1st District Engineering Office	150,000
4. Leyte 2nd District Engineering Office	150,000
5. Leyte 3rd District Engineering Office	150,000
6. Leyte 4th District Engineering Office	150,000
7. Leyte 5th District Engineering Office	150,000
8. Northern Samar 1st District Engineering Office	150,000
9. Northern Samar 2nd District Engineering Office	150,000
10. Samar 1st District Engineering Office	150,000
11. Samar 2nd District Engineering Office	150,000
12. Southern Leyte 1st District Engineering Office	150,000
13. Southern Leyte 2nd District Engineering Office	150,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
14. Tacloban City District Engineering Office	150,000
15. Regional Office VIII	300,000
m. Region IX	2,250,000
1. Isabela City District Engineering Office	150,000
2. Sulu 1st District Engineering Office	150,000
3. Sulu 2nd District Engineering Office	150,000
4. Zamboanga City 1st District Engineering Office	150,000
5. Zamboanga City 2nd District Engineering Office	150,000
6. Zamboanga del Norte 1st District Engineering Office	150,000
7. Zamboanga del Norte 2nd District Engineering Office	150,000
8. Zamboanga del Norte 3rd District Engineering Office	150,000
9. Zamboanga del Norte 4th District Engineering Office	150,000
10. Zamboanga del Sur 1st District Engineering Office	150,000
11. Zamboanga del Sur 2nd District Engineering Office	150,000
12. Zamboanga Sibugay 1st District Engineering Office	150,000
13. Zamboanga Sibugay 2nd District Engineering Office	150,000
14. Regional Office IX	300,000
n. Region X	2,400,000
1. Bukidnon 1st District Engineering Office	150,000
2. Bukidnon 2nd District Engineering Office	150,000
3. Bukidnon 3rd District Engineering Office	150,000
4. Bukidnon 4th District Engineering Office	150,000
5. Cagayan de Oro City 1st District Engineering Office	150,000
6. Cagayan de Oro City 2nd District Engineering Office	150,000
7. Camiguin District Engineering Office	150,000
8. Iligan City District Engineering Office	150,000
9. Lanao del Norte 1st District Engineering Office	150,000
10. Lanao del Norte 2nd District Engineering Office	150,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
11. Misamis Occidental 1st District Engineering Office	150,000
12. Misamis Occidental 2nd District Engineering Office	150,000
13. Misamis Oriental 1st District Engineering Office	150,000
14. Misamis Oriental 2nd District Engineering Office	150,000
15. Regional Office X	300,000
o. Region XI	1,950,000
1. Davao City District Engineering Office	150,000
2. Davao City 2nd District Engineering Office	150,000
3. Davao City 3rd District Engineering Office	150,000
4. Davao de Oro 1st District Engineering Office	150,000
5. Davao de Oro 2nd District Engineering Office	150,000
6. Davao del Norte District Engineering Office	150,000
7. Davao del Norte 2nd District Engineering Office	150,000
8. Davao del Sur District Engineering Office	150,000
9. Davao Occidental District Engineering Office	150,000
10. Davao Oriental 1st District Engineering Office	150,000
11. Davao Oriental 2nd District Engineering Office	150,000
12. Regional Office XI	300,000
p. Region XII	1,500,000
1. Cotabato 1st District Engineering Office	150,000
2. Cotabato 2nd District Engineering Office	150,000
3. Cotabato 3rd District Engineering Office	150,000
4. Sarangani District Engineering Office	150,000
5. South Cotabato 1st District Engineering Office	150,000
6. South Cotabato 2nd District Engineering Office	150,000
7. Sultan Kudarat 1st District Engineering Office	150,000
8. Sultan Kudarat 2nd District Engineering Office	150,000
9. Regional Office XII	300,000
q. Region XIII	1,650,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
1. Agusan del Norte District Engineering Office	150,000
2. Agusan del Sur 1st District Engineering Office	150,000
3. Agusan del Sur 2nd District Engineering Office	150,000
4. Butuan City District Engineering Office	150,000
5. Dinagat Islands District Engineering Office	150,000
6. Surigao del Norte 1st District Engineering Office	150,000
7. Surigao del Norte 2nd District Engineering Office	150,000
8. Surigao del Sur 1st District Engineering Office	150,000
9. Surigao del Sur 2nd District Engineering Office	150,000
10. Regional Office XIII	300,000
r. BARMM	1,350,000
s. Central Office	9,323,000
7. Gender and Development Program/ Training/ Activities	87,855,000
a. National Capital Region	3,925,000
1. Las Piñas-Muntinlupa District Engineering Office	300,000
2. Malabon-Navotas District Engineering Office	300,000
3. North Manila District Engineering Office	300,000
4. Metro Manila 1st District Engineering Office	300,000
5. Metro Manila 2nd District Engineering Office	300,000
6. Metro Manila 3rd District Engineering Office	300,000
7. Quezon City 1st District Engineering Office	300,000
8. Quezon City 2nd District Engineering Office	300,000
9. South Manila District Engineering Office	300,000
10. NCR Regional Office	1,225,000
b. Region I	4,290,000
1. Ilocos Norte 1st District Engineering Office	300,000
2. Ilocos Norte 2nd District Engineering Office	300,000
3. Ilocos Sur 1st District Engineering Office	300,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
4. Ilocos Sur 2nd District Engineering Office	300,000
5. La Union 1st District Engineering Office	300,000
6. La Union 2nd District Engineering Office	300,000
7. Pangasinan 1st District Engineering Office	300,000
8. Pangasinan 2nd District Engineering Office	300,000
9. Pangasinan 3rd District Engineering Office	300,000
10. Pangasinan 4th District Engineering Office	300,000
11. Regional Office I	1,290,000
c. Cordillera Administrative Region	4,950,000
1. Abra District Engineering Office	300,000
2. Apayao 1st District Engineering Office	300,000
3. Apayao 2nd District Engineering Office	300,000
4. Benguet 1st District Engineering Office	300,000
5. Benguet 2nd District Engineering Office	300,000
6. Baguio City District Engineering Office	300,000
7. Ifugao 1st District Engineering Office	300,000
8. Ifugao 2nd District Engineering Office	300,000
9. Upper Kalinga District Engineering Office	300,000
10. Lower Kalinga District Engineering Office	300,000
11. Mountain Province 1st District Engineering Office	300,000
12. Mountain Province 2nd District Engineering Office	300,000
13. CAR Regional Office	1,350,000
d. Region II	4,620,000
1. Batanes District Engineering Office	300,000
2. Cagayan 1st District Engineering Office	300,000
3. Cagayan 2nd District Engineering Office	300,000
4. Cagayan 3rd District Engineering Office	300,000
5. Isabela 1st District Engineering Office	300,000
6. Isabela 2nd District Engineering Office	300,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
7. Isabela 3rd District Engineering Office	300,000
8. Isabela 4th District Engineering Office	300,000
9. Nueva Vizcaya District Engineering Office	300,000
10. Nueva Vizcaya 2nd District Engineering Office	300,000
11. Quirino District Engineering Office	300,000
12. Regional Office II	1,320,000
e. Region III	6,270,000
1. Aurora District Engineering Office	300,000
2. Bataan 1st District Engineering Office	300,000
3. Bataan 2nd District Engineering Office	300,000
4. Bataan 3rd District Engineering Office	300,000
5. Bulacan 1st District Engineering Office	300,000
6. Bulacan 2nd District Engineering Office	300,000
7. Bulacan 3rd District Engineering Office	300,000
8. Nueva Ecija 1st District Engineering Office	300,000
9. Nueva Ecija 2nd District Engineering Office	300,000
10. Pampanga 1st District Engineering Office	300,000
11. Pampanga 2nd District Engineering Office	300,000
12. Pampanga 3rd District Engineering Office	300,000
13. Tarlac District Engineering Office	300,000
14. Tarlac 2nd District Engineering Office	300,000
15. Zambales 1st District Engineering Office	300,000
16. Zambales 2nd District Engineering Office	300,000
17. Regional Office III	1,470,000
f. Region IV-A	6,270,000
1. Batangas 1st District Engineering Office	300,000
2. Batangas 2nd District Engineering Office	300,000
3. Batangas 3rd District Engineering Office	300,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
4. Batangas 4th District Engineering Office	300,000
5. Cavite 1st District Engineering Office	300,000
6. Cavite 2nd District Engineering Office	300,000
7. Cavite 3rd District Engineering Office	300,000
8. Laguna 1st District Engineering Office	300,000
9. Laguna 2nd District Engineering Office	300,000
10. Laguna 3rd District Engineering Office	300,000
11. Quezon 1st District Engineering Office	300,000
12. Quezon 2nd District Engineering Office	300,000
13. Quezon 3rd District Engineering Office	300,000
14. Quezon 4th District Engineering Office	300,000
15. Rizal 1st District Engineering Office	300,000
16. Rizal 2nd District Engineering Office	300,000
17. Regional Office IV-A	1,470,000
g. MIMAROPA Region	3,625,000
1. Marinduque District Engineering Office	300,000
2. Mindoro Occidental District Engineering Office	300,000
3. Mindoro Oriental District Engineering Office	300,000
4. Palawan 1st District Engineering Office	300,000
5. Palawan 2nd District Engineering Office	300,000
6. Palawan 3rd District Engineering Office	300,000
7. Romblon District Engineering Office	300,000
8. Southern Mindoro District Engineering Office	300,000
9. Regional Office IV-B	1,225,000
h. Region V	6,270,000
1. Albay 1st District Engineering Office	300,000
2. Albay 2nd District Engineering Office	300,000
3. Albay 3rd District Engineering Office	300,000
4. Camarines Norte District Engineering Office	300,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
5. Camarines Norte Sub District Engineering Office	300,000
6. Camarines Sur 1st District Engineering Office	300,000
7. Camarines Sur 2nd District Engineering Office	300,000
8. Camarines Sur 3rd District Engineering Office	300,000
9. Camarines Sur 4th District Engineering Office	300,000
10. Camarines Sur 5th District Engineering Office	300,000
11. Catanduanes District Engineering Office	300,000
12. Masbate 1st District Engineering Office	300,000
13. Masbate 2nd District Engineering Office	300,000
14. Masbate 3rd District Engineering Office	300,000
15. Sorsogon District Engineering Office	300,000
16. Sorsogon 2nd District Engineering Office	300,000
17. Regional Office V	1,470,000
i. Region VI	4,620,000
1. Aklan District Engineering Office	300,000
2. Antique District Engineering Office	300,000
3. Capiz 1st District Engineering Office	300,000
4. Capiz 2nd District Engineering Office	300,000
5. Guimaras District Engineering Office	300,000
6. Iloilo 1st District Engineering Office	300,000
7. Iloilo 2nd District Engineering Office	300,000
8. Iloilo 3rd District Engineering Office	300,000
9. Iloilo 4th District Engineering Office	300,000
10. Iloilo 6th District Engineering Office	300,000
11. Iloilo City District Engineering Office	300,000
12. Regional Office VI	1,320,000
j. Negros Island Region	4,290,000
1. Bacolod City District Engineering Office	300,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
2. Negros Occidental 1st District Engineering Office	300,000
3. Negros Occidental 2nd District Engineering Office	300,000
4. Negros Occidental 3rd District Engineering Office	300,000
5. Negros Occidental 4th District Engineering Office	300,000
6. Negros Occidental 5th District Engineering Office	300,000
7. Negros Oriental 1st District Engineering Office	300,000
8. Negros Oriental 2nd District Engineering Office	300,000
9. Negros Oriental 3rd District Engineering Office	300,000
10. Siquijor District Engineering Office	300,000
11. NIR Regional Office	1,290,000
k. Region VII	4,620,000
1. Bohol 1st District Engineering Office	300,000
2. Bohol 2nd District Engineering Office	300,000
3. Bohol 3rd District Engineering Office	300,000
4. Cebu 1st District Engineering Office	300,000
5. Cebu 2nd District Engineering Office	300,000
6. Cebu 3rd District Engineering Office	300,000
7. Cebu 4th District Engineering Office	300,000
8. Cebu 5th District Engineering Office	300,000
9. Cebu 6th District Engineering Office	300,000
10. Cebu 7th District Engineering Office	300,000
11. Cebu City District Engineering Office	300,000
12. Regional Office VII	1,320,000
l. Region VIII	5,605,000
1. Biliran District Engineering Office	300,000
2. Eastern Samar District Engineering Office	300,000
3. Leyte 1st District Engineering Office	300,000
4. Leyte 2nd District Engineering Office	300,000
5. Leyte 3rd District Engineering Office	300,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
6. Leyte 4th District Engineering Office	300,000
7. Leyte 5th District Engineering Office	300,000
8. Northern Samar 1st District Engineering Office	300,000
9. Northern Samar 2nd District Engineering Office	300,000
10. Samar 1st District Engineering Office	300,000
11. Samar 2nd District Engineering Office	300,000
12. Southern Leyte 1st District Engineering Office	300,000
13. Southern Leyte 2nd District Engineering Office	300,000
14. Tacloban City District Engineering Office	300,000
15. Regional Office VIII	1,405,000
m. Region IX	5,275,000
1. Isabela City District Engineering Office	300,000
2. Sulu 1st District Engineering Office	300,000
3. Sulu 2nd District Engineering Office	300,000
4. Zamboanga City 1st District Engineering Office	300,000
5. Zamboanga City 2nd District Engineering Office	300,000
6. Zamboanga del Norte 1st District Engineering Office	300,000
7. Zamboanga del Norte 2nd District Engineering Office	300,000
8. Zamboanga del Norte 3rd District Engineering Office	300,000
9. Zamboanga del Norte 4th District Engineering Office	300,000
10. Zamboanga del Sur 1st District Engineering Office	300,000
11. Zamboanga del Sur 2nd District Engineering Office	300,000
12. Zamboanga Sibugay 1st District Engineering Office	300,000
13. Zamboanga Sibugay 2nd District Engineering Office	300,000
14. Regional Office IX	1,375,000
n. Region X	5,605,000
1. Bukidnon 1st District Engineering Office	300,000
2. Bukidnon 2nd District Engineering Office	300,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
3. Bukidnon 3rd District Engineering Office	300,000
4. Bukidnon 4th District Engineering Office	300,000
5. Cagayan de Oro City 1st District Engineering Office	300,000
6. Cagayan de Oro City 2nd District Engineering Office	300,000
7. Camiguin District Engineering Office	300,000
8. Iligan City District Engineering Office	300,000
9. Lanao del Norte 1st District Engineering Office	300,000
10. Lanao del Norte 2nd District Engineering Office	300,000
11. Misamis Occidental 1st District Engineering Office	300,000
12. Misamis Occidental 2nd District Engineering Office	300,000
13. Misamis Oriental 1st District Engineering Office	300,000
14. Misamis Oriental 2nd District Engineering Office	300,000
15. Regional Office X	1,405,000
o. Region XI	4,620,000
1. Davao City District Engineering Office	300,000
2. Davao City 2nd District Engineering Office	300,000
3. Davao City 3rd District Engineering Office	300,000
4. Davao de Oro 1st District Engineering Office	300,000
5. Davao de Oro 2nd District Engineering Office	300,000
6. Davao del Norte District Engineering Office	300,000
7. Davao del Norte 2nd District Engineering Office	300,000
8. Davao del Sur District Engineering Office	300,000
9. Davao Occidental District Engineering Office	300,000
10. Davao Oriental 1st District Engineering Office	300,000
11. Davao Oriental 2nd District Engineering Office	300,000
12. Regional Office XI	1,320,000
p. Region XII	3,625,000
1. Cotabato 1st District Engineering Office	300,000
2. Cotabato 2nd District Engineering Office	300,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
3. Cotabato 3rd District Engineering Office	300,000
4. Sarangani District Engineering Office	300,000
5. South Cotabato 1st District Engineering Office	300,000
6. South Cotabato 2nd District Engineering Office	300,000
7. Sultan Kudarat 1st District Engineering Office	300,000
8. Sultan Kudarat 2nd District Engineering Office	300,000
9. Regional Office XII	1,225,000
q. Region XIII	3,925,000
1. Agusan del Norte District Engineering Office	300,000
2. Agusan del Sur 1st District Engineering Office	300,000
3. Agusan del Sur 2nd District Engineering Office	300,000
4. Butuan City District Engineering Office	300,000
5. Dinagat Islands District Engineering Office	300,000
6. Surigao del Norte 1st District Engineering Office	300,000
7. Surigao del Norte 2nd District Engineering Office	300,000
8. Surigao del Sur 1st District Engineering Office	300,000
9. Surigao del Sur 2nd District Engineering Office	300,000
10. Regional Office XIII	1,225,000
r. BARMM	600,000
s. Central Office	4,850,000
8. Disability Affairs related Advocacy Program/ Awareness Activities	35,100,000
a. National Capital Region	1,600,000
b. Region I	1,750,000
c. Cordillera Administrative Region	2,050,000
d. Region II	1,900,000
e. Region III	2,650,000
f. Region IV-A	2,650,000
g. MIMAROPA Region	1,450,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
h. Region V	2,650,000
i. Region VI	1,900,000
j. Negros Island Region	1,750,000
k. Region VII	1,900,000
l. Region VIII	2,350,000
m. Region IX	2,200,000
n. Region X	2,350,000
o. Region XI	1,900,000
p. Region XII	1,450,000
q. Region XIII	1,600,000
r. BARMM	500,000
s. Central Office	500,000
9. National Septage & Sewerage Management Program (NSSMP) Programs / Trainings / Activities	21,179,000
a. National Capital Region	769,000
b. Region I	1,510,000
c. Cordillera Administrative Region	796,000
d. Region II	1,256,000
e. Region III	1,954,000
f. Region IV-A	1,575,000
g. MIMAROPA Region	823,000
h. Region V	1,380,000
i. Region VI	1,548,000
j. Negros Island Region	990,000
k. Region VII	866,000
l. Region VIII	1,229,000
m. Region IX	1,050,000
n. Region X	1,115,000
o. Region XI	882,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
p. Region XII	893,000
q. Region XIII	990,000
r. Central Office	1,553,000
10. Solid Waste Management Program	2,639,000
a. National Capital Region	114,000
b. Region I	126,000
c. Cordillera Administrative Region	149,000
d. Region II	138,000
e. Region III	236,000
f. Region IV-A	236,000
g. MIMAROPA Region	102,000
h. Region V	196,000
i. Region VI	177,000
j. Negros Island Region	126,000
j. Region VII	138,000
k. Region VIII	173,000
l. Region IX	201,000
m. Region X	173,000
n. Region XI	138,000
o. Region XII	102,000
p. Region XIII	114,000
11. Strategic Planning and Capacity Enhancement Program	10,000,000
12. Comprehensive Strategic Planning, Operational Planning, and Organizational Capacity Development Program	3,100,000
13. Capacity Enhancement of Performance Governance System (PGS) and other Management Support Services	1,000,000
14. Consulting Services for the DPWH Value Engineering Institutionalization Program	110,000,000
15. Updating of Design Guidelines, Criteria, and Standards (DGCS)	150,000,000
16. Updating of DPWH Standard Plans and Development of Sandardized DPWH Libraries	60,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
17. Consultancy Services for the Enhancement of the Anti-Truck Overloading Program	50,000,000
18. Consulting Services for Intersection Traffic Engineering and Management	30,000,000
19. Consultancy Services for the Cadet Engineer Program (CEP)	12,000,000
20. Conduct of Preliminary and Detailed Engineering for Construction of Ligtas Pinoy Centers	81,000,000
a. National Capital Region	4,500,000
b. Region I	4,500,000
c. Cordillera Administrative Region	4,500,000
d. Region II	4,500,000
e. Region III	4,500,000
f. Region IV-A	4,500,000
g. MIMAROPA Region	4,500,000
h. Region V	4,500,000
i. Region VI	4,500,000
j. Negros Island Region	4,500,000
k. Region VII	4,500,000
l. Region VIII	4,500,000
m. Region IX	4,500,000
n. Region X	4,500,000
o. Region XI	4,500,000
p. Region XII	4,500,000
q. Region XIII	4,500,000
r. Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	4,500,000
b. Payments of Right-Of-Way (ROW)	**13,107,523,000**
National Capital Region	13,107,523,000
Central Office	13,107,523,000
1. Various Completed Projects	6,145,071,000
2. Various Ongoing Projects	2,210,461,000
3. Right-Of-Way Claims with Court Orders	1,575,368,000
4. Payment of Utility Relocation including Electric Cooperatives, and Others	657,251,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
5. PPP projects under TRB:	2,519,372,000
a. Southeast Metro Manila Expressway (C6) Project; C5 Southlink Expressway Project; South Luzon Expressway (SLEX) Phase II, Toll Road 4 (TR-4); C5 Northern Link Road Project, Segments 8.1, 8.2, 9 and 10; Manila-Cavite Toll Expressway Project (MCTEP); R-1 Enhancement Manila Left Turning (Phase - II Pacific Drive); Skyway Stages 1 and 2; South Luzon Tollway Extension (SLEX) Project; North Luzon Expressway/ Manila North Expressway	2,519,372,000
c. Payments of Contractual Obligations, VAT and Other Taxes	1,000,000,000
National Capital Region	1,000,000,000
Central Office	1,000,000,000
Highways, Flood Control, and Others	1,000,000,000
OPERATIONS	**587,075,661,000**
ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System	**209,746,642,000**
Asset Preservation Program	**79,720,290,000**
The program aims to improve the quality of national roads to international standards and ensure resiliency to natural disasters. This program encompasses the preservation of the existing paved national roads through the following sub-programs: Preventive Maintenance; Rehabilitation/ Reconstruction/Upgrading of damaged paved national roads; Rehabilitation/Reconstruction of National Roads with slips, slope collapse, and landslide; construction, upgrading/rehabilitation of drainage along national roads.	
Preventive Maintenance	**36,094,823,000**
Preventive maintenance is a sub-program under the Asset Preservation Program that aims to preserve and prolong the lifespan of national roads. This program is typically carried out on roads that are in fair to poor condition, with the primary objective of preventing and delaying further deterioration to a state where extensive rehabilitation is necessary. Preventive maintenance aims to prevent and delay the deterioration of national roads to a bad condition where ultimately rehabilitation is required, which typically involves Asphalt Overlay, Asphalt Overlay with Correction, and Concrete Reblocking.Asphalt Overlay is done on roads in fair condition. It involves the application of an additional layer of asphalt, that covers imperfections in existing asphalt or concrete. It is commonly applied to pavement that hasminor damage like light cracking, mild deterioration, or slightly sunken areas. The process of overlaying asphalt commonly includes a leveling out of the old asphalt pavement, ensuring a smooth, even surface on which to add additional layers.Asphalt Overlay with Correction is done on roads in poor condition. It involves the repair of short intermittent damaged sections before applying asphalt overlay. For concrete roads, the most common type of corrective maintenance is a combination of concrete pavement restoration (CPR) in terms of the replacement of intermittent shattered slabs and asphalt overlay.Concrete reblocking is done on national roads in poor condition which involves selective reblocking or replacement of intermittent shattered slabs in bad condition. process aims to improve the pavement's load-bearing capacity, reduce the risk of potholes, and enhance the pavement's durability and longevity.	
Preventive Maintenance - Primary Roads	**14,395,583,000**
National Capital Region	12,353,654,000
Central Office	12,333,081,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
National Capital Region	89,314,000
Maharlika Highway (LZ) - K0026 + (-1036) - K0026 + (-120), K0028 + 240 - K0028 + 590, K0029 + 350 - K0030 + 000	89,314,000
Region I	1,291,234,000
Manila North Rd - K0212 + 007 - K0213 + 497, K0215 + (-927) - K0215 + (-837), K0215 + (-808) - K0215 + (-077), K0217 + 1010 - K0218 + 333, K0218 + 655 - K0219 + 076, K0220 + 418 - K0220 + 571, K0220 + 618 - K0220 + 857, K0222 + 000 - K0222 + 661, K0223 + 589 - K0223 + 906, K0225 + 870 - K0226 + 144, K0227 + 994 - K0229 + 753, K0231 + 576 - K0232 + 174, K0233 + 212 - K0233 + 383	377,931,000
Manila North Rd - K0235 + 415 - K0236 + 005, K0236 + 238 - K0236 + 755, K0247 + 523 - K0247 + 588, K0251 + 1014 - K0252 + 147, K0252 + 219 - K0253 + 070, K0253 + 610 - K0253 + 973, K0255 + 403 - K0255 + 688, K0255 + 719 - K0255 + 924, K0256 + 252 - K0256 + 989. K0258 + 715 - K0259 + 460	234,959,000
Manila North Rd - K0275 + 000 - K0277 + 508	100,000,000
Manila North Rd - K0280 + 340 - K0282 + 032	50,000,000
Manila North Rd - K0283 + 408 - K0283 + 569, K0283 + 708 - K0284 + 000, K0284 + 916 - K0286 + 100, K0286 + 100 - K0286 + 136, K0286 + 247 - K0287 + 425, K0287 + 500 - K0288 + 000	100,000,000
Manila North Rd - K0288 + 245 - K0288 + 445, K0289 + 000 - K0291 + 500	50,000,000
Manila North Rd - K0268 + 347 - K0268 + 700, K0279 + 522 - K0279 + 612	13,000,000
Manila North Rd - K0311 + 000 - K0312 + 348	18,000,000
Pangasinan-La Union Inter-Provl Rd - K0386 + 737 - K0389 + 142	105,000,000
Urdaneta Jct - Dagupan Road, K0194+674 - K0194+985, K0198+657 - K0200+853	147,344,000
Pangasinan-La Union Inter-Provl Rd - K0390 + 000 - K0391 + 137, K0391 + 420 - K0392 + 000	95,000,000
Region II	626,468,000
Cauayan-Cabatuan Rd - K0378 + 137 - K0380 + 268	61,977,000
Jct Ipil-Quirino Bdry Rd-K0350+157-K0352+902	100,000,000
Maharlika Highway (LZ) - K0311+721 - K0312+000	21,100,000
Cauayan - Cabatuan Rd - K0374 + 047 - K0377 + 456	148,530,000
Santiago - Tuguegarao Rd - K0376 + 204 - K0378 + 315	92,060,000
Santiago-Tuguegarao Rd - K0328+ (-687) - K0328+000, K0328+956 - K0329+923, K0331+684 - K0331+757	96,208,000
Santiago-Tuguegarao Rd - K0362 + 050 - K0363 + 753	52,687,000
Santiago-Tuguegarao Rd - K0431 + 070 - K0433 + 241	53,906,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region III	64,500,000
Jose Abad Santos Ave (JASA) - K0120 + 000 - K0122+059	64,500,000
Region IV-A	453,841,000
Calamba-Sta Cruz-Famy Jct Rd - K0074 + 145 - K0075 + 427, K0076 + 114 - K0076 + 558	74,229,000
Juanito R. Remulla, Sr. Rd - K0040 + 191 - K0040 + 565, K0040 + 660 - K0041 + 827	124,545,000
Maharlika Highway (Manila South Road) - K0042 + 336 - K0042 + 410	3,199,000
Maharlika Highway (Manila South Road) - K0044 + 553 - K0045 + 000	32,117,000
Maharlika Highway (Manila South Road) - K0048 + 016 - K0048 + 349, K0049 + 945 - K0050 + 000	19,711,000
Maharlika Highway (MSR Diversion Rd) - K0125 + (-350) - K0126 + 000	108,542,000
Manila-Batangas Rd - K0068 + 239 - K0068 + 284, K0068 + 567 - K0068 + 716, K0068 + 731 - K0068 + 909	24,500,000
Maspang H-way - K0070 + (-895) - K0071 + 280, K0071 + 613 - K0072 + 045	66,998,000
MIMAROPA Region	260,000,000
Calapan North Road - K0015+964 - K0016+181,K0018+452 - K0019+511, K0026+962 - K0027+311, K0029+000 - K0029+720,K0031+519 - K0032+000, K0037+913 - K0039+181	100,000,000
Calapan North Road - K0046+570 - K0048+063,K0048+407 - K0049+208, K0053+420 - K0054+066, K0058+534 - K0059+102,K0059+132 - K0060+000	90,000,000
Preventive Maintenance along Calapan South Road - K0029+690 - K0031+087, K0053+378 - K0053+511, K0054+257 - K0054+582, K0054+589 - K0054+705, K0059+554 - K0059+859	70,000,000
Region V	514,974,000
Maharlika Highway (LZ) - K0329 + 750 - K0329 + 811, K0331 + 000 - K0331 + 168	9,644,000
Maharlika Highway (LZ) - K0344 + 000 - K0345 + 000	61,465,000
Maharlika Highway (LZ) - K0345 + 222 - K0345 + 486, K0346 + 031.15 - K0347 + 220, K0348 + 339 - K0348 + 568	109,203,000
Maharlika Highway (LZ) - K0356 + 076.95 - K0357 + 377	83,919,000
Maharlika Highway (LZ) - K0475 + 111 - K0475 + 610, K0477 + 840 - K0478 + 014	43,736,000
Maharlika Highway (LZ) - K0513 + 870 - K0514 + 000, K0514 + 585 - K0515 + 248	29,169,000
Maharlika Highway (LZ) - K0519 + 000 - K0519 + 249, K0536 + 120 - K0536 + 190	12,074,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Maharlika Highway (LZ) - K0600 + 315 - K0601 + 000	30,525,000
Maharlika Highway (LZ) - K0607 + 700 - K0608 + 000	13,620,000
Maharlika Highway (LZ) - K0608 + 654 - K0608 + 901, K0609 + 064 - K0609 + 095	13,261,000
Maharlika Highway (LZ) - K0613 + 883 - K0615 + 000	56,067,000
Maharlika Highway (LZ) - K0622 + 408 - K0623 + 000	28,170,000
Maharlika Highway (LZ) - K0631 + 000 - K0631 + 500	24,121,000
Region VI	125,829,000
Iloilo-Capiz (New Route) - K0057 + 211 - K0057 + 869, K0058 + 239 - K0059+900	74,999,000
Iloilo-Capiz Rd (New Route) - K0004 + 471 - K0006 + 000	50,830,000
Negros Island Region	1,135,003,000
Bacolod North Rd - K0092+118 - K0094 + 000	71,248,000
Bacolod North Rd - K0107 + 658 - K0109 + 999	81,286,000
Bacolod North Rd - K0149 + 549 - K0150 + 348, K0150 + 441 - K0151 + 649, K0151 + 675 - K0152 + 000, K0152 + 335 - K0152 + 672	92,136,000
Bacolod North Rd - K0153 + 483 - K0155 + 000, K0155 + 117 - K0156 + 000	80,854,000
Bacolod South Rd - K0005 + (-138) - K0005 + 000, K0005 + 298 - K0005 + 305, K0006 + 000 - K0006 + 162, K0006 + 433 - K0007 + 000, K0009 + 154 - K0010 + 000	83,961,000
Bacolod South Rd - K0067+200 - K0068 + 760	60,762,000
Bacolod-Murcia-DS Benedicto-Sn Carlos City Rd - K0042 + 834 - K0045 + 000	72,234,000
Bacolod-Murcia-DS Benedicto-Sn Carlos City Rd - K0049+300 - K0052 + 182	81,697,000
Bacolod-Murcia-DS Benedicto-Sn Carlos City Rd - K0062 + 100 - K0062 + 473, K0063 + 000 - K0064 + 289, K0085 + 842 - K0086 + 083	62,701,000
Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry) - K0052 + 650 - K0055 + 000, K0055 + 400 - K0056 + 303	130,067,000
Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry) - K0066 + 000 - K0067 + 605, K0067 + 670 - K0069 + 529	122,231,000
Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry) - K0077 + 799 - K0078 + 000, K0079 + 140 - K0080 + 430	67,942,000
Bacolod South Rd - K0007 + 000 - K0007 + 604, K0007 + 627 - K0008 + 000, K0008 + 000 - K0008 + 144, K0008 + 819 - K0008 + 980	55,843,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Dumaguete South Rd - K0036 + 068 - K 0036 + 148, K0051 + 000 - K0052 + 000, K0052 + 251 - K0052 + 539	72,041,000
Region VII	73,710,000
Cebu North Hagnaya Wharf Rd - K0025 + 413 - K0025 +928, K0019+000 - K0019+292, K0021+000 - K0021+653, K0021+653 - K0021+819	73,710,000
Region VIII	531,704,000
Maharlika Highway (LT) - K0914 + 000 - K0914 + 770, K0915 + 000 - K0915 + 050	42,653,000
Maharlika Highway (LT) - K0945 + 910 - K0946 + 000, K0953 + 450 - K0953 + 552	10,612,000
Maharlika Highway (LT) - K0984 + 350 - K0985 + 000, K0988 + 939 - K0989 + 724	40,781,000
Ormoc-Baybay-Southern Leyte Bdry Rd - K1034 + 806 - K1035 + 045, K1035 + 806 - K1037 + 124	65,200,000
Palo-Carigara-Ormoc Rd - K0993 + 000 - K0995 + 000	75,000,000
Palo-Carigara-Ormoc Rd - K0996 + 000 - K0998 + 000, K0998 + 507 - K0999 + 000	130,558,000
Palo-Carigara-Ormoc Rd - K1004 + 000 - K1006 + 000	96,900,000
Palo-Carigara-Ormoc Rd - K1008 + 555 - K1010 + 000	70,000,000
Region IX	2,585,230,000
Dipolog-Oroquieta National Rd - K1810 + 000 - K1813 + 005	175,133,000
Dipolog-Oroquieta National Rd - K1820 + 234 - K1820 + 343, K1820 + 363 - K1823 + 000	92,000,000
Dipolog-Oroquieta National Rd - K1839 + 690 - K1841 + 710, K1841 + 742 - K1843 + 260, K1844 + 330 - K1845 + 000	144,622,000
Dipolog-Punta-Dansullan-S Osmeña-Zamboanga del Norte/Sur Bdry Rd	83,000,000
Dipolog-Punta-Dansullan-S Osmeña-Zamboanga del Norte/Sur Bdry Rd - K1848 + 093 - K1850 + 572	89,658,000
Dipolog-Punta-Dansullan-S Osmeña-Zamboanga del Norte/Sur Bdry Rd - K1874 + 687 - K1883 + 420	72,000,000
Dipolog-Sindangan-Liloy Rd - K1847 + (-003) - K1847 + 705, K1848 + 897 - K1849 + 000, K1863 + 558 - K1863 + 687, K1866 + 867.23 - K1866 + 871, K1866 + 883 - K1867 + 000, K1868 + 365 - K1869 + 000, K1869 + 139 - K1869 + 312, K1870 + 000 - K1872 + 112	159,415,000
Ipil-Liloy-Sindangan Rd - K1997 + 000 - K1998 + 266	61,617,000
Ipil-Liloy-Sindangan Rd - K2000 + 000 - K2001 + 144.50	61,492,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Ipil-Liloy-Sindangan Rd - K2008 + 000 - K2008 + 467, K2008 + 514 - K2009 + 000	54,570,000
Lanao-Pagadian-Zamboanga City Rd - K1637 + 000 - K1642 + 000	121,000,000
Lanao-Pagadian-Zamboanga City Rd - K1642 + 000 - K1647 + 738	150,000,000
Maharlika Highway (Tucuran Jct-Karomatan Jct Rd) - K1648 + (-258) - K1648 + 246	13,900,000
Maharlika Highway (Tucuran Jct-Karomatan Jct Rd) - K1648 + 246 - K1650 + 380	116,695,000
Maharlika Highway (Pagadian City-Zamboanga City Rd) - (S01638MN) Chainage 000 - Chainage 505	30,380,000
Maharlika Highway (Pagadian City-Zamboanga City Rd) - (S01639MN) Chainage 000 - Chainage 324, Chainage 1048 - Chainage 2603	109,729,000
Maharlika Highway (Pagadian City-Zamboanga City Rd) - K1665 + 000 - K1665 + 500, K1667 + 623 - K1667 + 897, K1667 + 936 - K1669 + 000, K1670 + 000 - K1674 + 000	250,000,000
Maharlika Highway (Pagadian City-Zamboanga City Rd) - K1675 + (-337) - K1675 + 000, K1676 + 000 - K1676 + 669, K1676 + 721 - K1676 + 822, K1678 + 000 - K1678 + 091, K1680 + 380 - K1680 + 603, K1680 + 945 - K1681 + 000, K1684 + 018 - K1684 + 028, K1684 + 682 - K1685 + 000, K1687 + 000 - K1688 + 500, K1689 + 961 - K1690 + 508, K1690 + 526 - K1690 + 825, K1694 + 723 - K1694 + 775, K1694 + 812 - K1694 + 870, K1700 + 056 - K1700 + 106, K1714 + 2160 - K1718 + 020, K1718 + 1285 - K1718 + 1305	272,000,000
Maharlika Highway (Pagadian City-Zamboanga City Rd) - K1684 + 598 - K1684 + 682, K1718 + 020 - K1718 + 991	24,800,000
Maharlika Highway (Pagadian City-Zamboanga City Rd) - K1936 + 947 - K1938 + 000	34,278,000
Maharlika Highway(Lanao-Pagadian-Zamboanga City Rd) - (S01632MN) Chainage 000 - Chainage 110, Chainage 140 - Chainage 270, Chainage 300 - Chainage 436	11,595,000
Maharlika Highway(Lanao-Pagadian-Zamboanga City Rd) - (S01634MN) Chainage 000 - Chainage 116, Chainage 197 - Chainage 301	6,786,000
Maharlika Highway(Lanao-Pagadian-Zamboanga City Rd) - K1648 + (-264) - K1648 + 881, K1651 + 000 - K1651 + 263, K1651 + 566 - K1651 + 1023, K1651 + 2111 - K1651 + 2239, K1651 + 2270 - K1651 + 2370, K1659 + 071 - K1659 + 2122, K1659 + 2153 - K1659 + 2795	230,000,000
Maharlika Highway (Lanao-Pagadian-Zamboanga City Rd) – K1724+152.50 - K1724+180,K1725+000 - K1725+500, K1738+943 - K1740+145, K1749+700 - K1750+000,K1750+268 - K1751+000, K1755+972 - K1756+236	64,603,000
Maharlika Highway(Lanao-Pagadian-Zamboanga City Rd) - K1758 + 626 - K1758 + 650, K1759 + 231 - K1759 + 261, K1766 + 096 - K1767 + 000, K1767 + 176 - K1767 + 608, K1767 + 911 - K1768 + 000, K1781 + 849 - K1781 + 850	70,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Zamboanga Transcentral North Road (S01111MN), K1999+(-610) - K2000+024	29,822,000
Sindangan-Liloy Rd - K1936 + 000 - K1937 + 071	56,135,000
Region X	1,059,059,000
Butuan City-Cagayan de Oro City-Iligan City Rd - K1405 + 000 - K1405 + 033, K1405 + 136 - K1405 + 706, K1405 + 830 - K1406 + 414	50,000,000
Butuan City-Cagayan de Oro City-Iligan City Rd - K1406 + 473 - K1406 + 759, K1407 + 456 - K1408 + 909, K1408 + 992 - K1409 + 057, K1410 + 000 - K1410 + 486	50,000,000
Ozamis - Pagadian Rd, K1660 + (-076) -K1660 + 000, K1660 + 000 - K1660 + 070, K1660 + 812 - K1663 + 519, K1663 + 551 - K1664 + 000, K1670 + 070 - K1670 + 325, K1671 + 444 - K1672 + 000, K1672 + 640 -K1673 + 628, K1677 + 694 - K1678 + 000	150,000,000
Ozamis - Pagadian Rd, K1680 + 128 - K1680 + 818, K1688 + 000 - K1688 + 081, K1688 + 900 - K1689 + 398, K1689 + 398 - K1689 + 448, K1689 + 459 -K1689 + 509, K1689 + 509 - K1689 + 860, K1689 + 871 - K1690 + 487, K1691 + 324 - K1692 + 129, K1692 + 141 - K1692 + 635, K1692 + 640 - K1692 + 789, K1694 + 193 - K1695 + 000. K1698 + 000 - K1698 + 372	150,000,000
Ozamis - Pagadian Rd, K1692 + 789 - K1693 + 903, K1693 + 909 - K1694 + 193	100,000,000
Ozamis - Oroquieta Rd, K1706 + 720 - K1707 + 000, K1707 + 205 - K1707 + 895, K1711 + 500 - K1712 + 885, K1712 + 915 - K1713 + 320, K1707 + 000 - K1707 + 205, K1718 + 254 - K1718 + 398, K1719 + 585 - K1720 + 000	100,000,000
Ozamis - Oroquieta Rd, K1714 + 000 - K1715 + 388, K1715, + 963 - K1717 + 407, K1717 + 421 - K1717 + 616, K1720 + 182 - K1720 + 665, K1720 + 692 - K1721 + 183	100,000,000
Linamon-Zamboanga Rd - K1595 + 000 - K1596 + 000	52,716,000
Linamon-Zamboanga Rd - K1598 + 000 - K1598 + 383, K1598 + 419 - K1599 + 000	51,349,000
Linamon-Zamboanga Rd - K1600 + 161 - K1602 + 000	95,608,000
Linamon-Zamboanga Rd - K1608 + 549 - K1609 + 788	60,792,000
Linamon-Zamboanga Rd - K1618 + 000 - K1618 + 665, K1618 + 709 - K1620 + 000	98,594,000
Region XI	624,923,000
Maharlika Highway (Digos-Makar Rd) - K1576+900 - K1577+800	65,000,000
Maharlika Highway (Digos-Makar Rd) - K1577+ 800 - K1578+329	65,000,000
Maharlika Highway (Digos-Makar Rd) - K1579+831 - K1580+714	85,000,000
Maharlika Highway (Digos-Makar Rd) - K1586+000 - K1587+040	85,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Maharlika Highway (MN) - (S01364MN) K1469 + 368 - K1469 + 517, K1470 + 161 - K1470 + 457, (S01390MN) K1471 + 595 - K1471 + 891, K1471 + 1431 - K1471 + 1580	22,218,000
Maharlika Highway (MN) -(S01364MN) K1470 + 457 - K1470 + 1044, (S01390MN) K1471 + 008 - K1471 + 595	59,926,000
Maharlika Highway (MN) -(S01364MN) K1470 + 1044 - K1471 + 441, K1472 + 936 - K1475 + 006 (S01390MN) K1472 + 553 - K1471 + 008, K1476 + 999 - K1473 + 105	132,384,000
Maharlika Highway (MN) - (S0060MN) K1459 + 400 - K1459 + 818, (S01391MN) Chainage 2807 - 3225	45,000,000
Maharlika Highway(Davao City-Jct Digos Sect) - K1519 + (-760) - K1519 + (-597), K1520 + 701 - K1520 + 904, K1521 + 042 - K1522 + 000	65,395,000
Region XII	2,274,205,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1606 + 190 - K1609 + 758	175,183,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1610 + 000 - K1611 + 000	63,592,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1636 + 019 - K1636 + 840, K1637 + 706 - K1637 + 858	57,559,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1646 + 850 - K1648 + 000	73,860,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1649 + 1000 - K1654 + 100	253,406,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1656 + 000 - K1658 + 000	98,500,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1658 + 000 - K1660 + 000	86,800,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1660 + 644 - K1661 + 409, K1662 + 000 - K1663 + 235	92,650,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1667 + 207 - K1668 + 000	77,389,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1675 + 000 - K1676 + 516	92,981,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1681 + 000 - K1681 + 1000	64,170,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1711 + 301 - K1712 + 712.01	76,380,000
Maharlika Highway (Marbel-Makar Rd) - (S00253MN) Chainage 33078 - Chainage 33564, Chainage 34565 - Chainage 35161	104,147,000
Maharlika Highway (Marbel-Makar Rd) - K1699 + 400 - K1700 + 038	8,182,000
Maharlika Highway (Marbel-Makar Rd) - K1700 + 212 - K1701 + 504	125,516,000
Maharlika Highway (Marbel-Makar Rd) - K1703 + 000 - K1704 + 456.21	141,995,000
Maharlika Highway(Cotabato-Marbel Rd) - K1713 + 000 - K1713 + 452	15,205,000
Maharlika Highway(Cotabato-Marbel Rd) - K1713 + 452 - K1714 + 275	41,578,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Maharlika Highway(Cotabato-Marbel Rd) - K1715 + 614 - K1716 + 000	37,731,000
Maharlika Highway(Cotabato-Marbel Rd) - K1722 + 774 - K1723 + 006	23,197,000
Maharlika Highway(Cotabato-Marbel Rd) - K1723 + 243 - K1724 + 000	73,057,000
Maharlika Highway(Cotabato-Marbel Rd) - K1736 + 136 - K1738 + 462	117,873,000
Maharlika Highway(Cotabato-Marbel Rd) - K1743 + 233 - K1745 + 000	88,809,000
Maharlika Highway(Digos-Makar Rd) - K1652 + 750 - K1652 + 950	10,440,000
Maharlika Highway(Marbel-Allah Valley-Cotabato Rd) - K1763 + (-720) - K1764 + 330.01	197,130,000
Makilala-Allah Valley Rd - K1633 + 000 - K1633 + 448, K1638 + 000 - K1638 + 526	76,875,000
Region XIII	623,087,000
Butuan City-Cagayan de Oro City-Iligan City Road (Agusan-Misamis Or Rd) - K1239 + 382 - K1244 + 299	310,000,000
Butuan City-Cagayan de Oro City-Iligan City Road (Agusan-Misamis Or Rd) - K1244 + 299 - K1246 + 655 - K1246 + 908 - K1250 + (-542)	310,000,000
Maharlika Highway (Surigao-Agusan Sect) - K1229 + 680 - K1229 + 773	3,087,000
Quezon City 2nd District Engineering Office	20,573,000
C-5 Road - K0011 + (-975) - K0011 + 420	20,573,000
Region I	137,875,000
Ilocos Norte 1st District Engineering Office	59,432,000
Manila North Rd - K0487 + 032 - K0487 + 084	1,094,000
Manila North Road - K0552 + 000 - K0553 + 000	10,200,000
Manila North Rd - K0505 + 979 - K0506 + 922	19,975,000
Manila North Rd - K0526 + 331 - K0527 + 010	14,229,000
Manila North Rd - K0552 + 334 - K0553 + 000	13,934,000
Ilocos Sur 2nd District Engineering Office	9,659,000
Manila North Rd - K0338 + 731 - K0338 + 918	9,659,000
La Union 1st District Engineering Office	18,000,000
Manila North Rd - K0302 + 950 - K0303 + 042.5	2,000,000
Manila North Rd - K0303 + 111.5 - K0303 + 837	16,000,000
La Union 2nd District Engineering Office	8,196,000
Manila North Rd - K0221 + 945 - K0222 + 000, K0227 + 480 - K0227 + 569, K0227 + 849 - K0227 + 903, K0227 + 935 - K0227 + 994, K0242 + 717 - K0243 + 061	8,196,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Pangasinan 2nd District Engineering Office	20,000,000
Pangasinan-La Union Inter-Provl Road K0383 + 400 - K0384 + 700	20,000,000
Pangasinan 4th District Engineering Office	22,588,000
Judge Jose De Venecia Sr. Avenue Road, K0207+617 - K0207+996	22,588,000
Region II	117,296,000
Isabela 3rd District Engineering Office	117,296,000
Santiago-Tuguegarao Rd - K0343 + 843 - K0345 + 000	35,450,000
Santiago - Tuguegarao Rd - K0365 + (-1440) - K0365 + (-1268)	5,457,000
Santiago - Tuguegarao Rd - K0395 + 000 - K0396 + 052	43,353,000
Santiago-Tuguegarao Rd - K0348 + 421 - K0349 + 506	33,036,000
Region III	254,796,000
Nueva Ecija 1st District Engineering Office	41,000,000
Sta. Rosa - Tarlac Rd - K0120+296 - K0121+510 Start: 15.4469474, 120.8193798 End: 15.4482286, 120.8081534	26,000,000
Sta. Rosa - Tarlac Rd - K0120+296 - K0121+510	15,000,000
Tarlac District Engineering Office	166,796,000
Romulo H-way - K0163 + 436 - K0164 + 113, K0164 + 123 - K0164 + 473	29,796,000
Manila North Rd - K0116 + 595 - K0116 + 752	8,000,000
Manila North Rd - K0127 + 808 - K0128 + 000	14,000,000
Victoria-La Paz Rd - K0142 + 574 - K0143 + 773	50,000,000
Capas-San Jose-Mayantoc-Malacampa Rd - K0141 + 000 - K0141 + 613	24,000,000
Capas-San Jose-Mayantoc-Malacampa Rd - K0141 + 613 - K0142 + 814	41,000,000
Zambales 2nd District Engineering Office	47,000,000
Jose Abad Santos Ave (JASA) - K0118 + 565 - K0119 + 022	17,500,000
Jose Abad Santos Ave (JASA) - K0124 + 170 - K0124+949	29,500,000
Region IV-A	329,302,000
Batangas 2nd District Engineering Office	30,603,000
Manila-Batangas Rd - K0097 + 788 - K0098 + 000	17,917,000
Manila-Batangas Rd - K0104 + 166 - K0104 + 332	12,686,000
Batangas 4th District Engineering Office	20,000,000
Manila-Batangas Rd - K0082 + 154 - K0082 + 645	20,000,000
Cavite 1st District Engineering Office	84,216,000
Juanito R. Remulla, Sr. Rd - K0038 + 315 - K0038 + 604	3,344,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Juanito R. Remulla, Sr. Rd - K0040 + 916 - K0041 + 232, K0042 + 000 - K0042 + 118, K0042 + 388 - K0042 + 778, K0043 + 059 - K0043 + 146	2,205,000
Juanito R. Remulla, Sr. Rd - K0043 + 537 - K0043 + 615	4,488,000
Noveleta-Naic-Tagaytay Rd - (S06092LZ) Chainage 188 - Chainage 212	1,088,000
Noveleta-Rosario Div Rd - K0029 + 533 - K0030 + 012, K0030 + 083 - K0030 + 491	10,333,000
Tanza-Trece Martires City-Indang Rd - K0036 + 380 - K0037 + 018	22,696,000
Tanza-Trece Martires City-Indang Rd - K0040 + 701 - K0041 + 056	12,471,000
Tanza-Trece Martires City-Indang Rd - K0044 + 000 - K0044 + 783	27,591,000
Cavite 3rd District Engineering Office	76,489,000
Juanito R. Remulla, Sr. Rd - K0035 + 233 - K0035 + 687, K0036 + 467 - K0036 + 542	11,759,000
Juanito R. Remulla, Sr. Rd - K0039 + 885 - K0040 + 064	16,273,000
Juanito R. Remulla, Sr. Rd - K0041 + 827 - K0042 + 354	48,457,000
Laguna 1st District Engineering Office	12,515,000
Calamba-Sta Cruz-Famy Jct Rd - K0102 + 585 - K0102 + 910	6,938,000
Calamba-Sta Cruz-Famy Jct Rd - K0107 + 726 - K0107 + 906, K0108 + 500 - K0108 + 990	5,577,000
Laguna 2nd District Engineering Office	29,416,000
Calamba-Sta Cruz-Famy Jct Rd - K0053 + 000 - K0053 + 700, K0053 + 820 - K0055 + 972	16,858,000
Calamba-Sta Cruz-Famy Jct Rd - K0057 + 939 - K0058 + 400, K0059 + 599 - K0059 + 712	12,558,000
Rizal 1st District Engineering Office	66,402,000
Antipolo Div Rd 2 - K0024 + (-093) - K0024 + 250	3,969,000
Marikina-Victoria Valley-Antipolo Rd - K0020 + 007 - K0020 + 660, K0021 + 372 - K0021 + 008	30,000,000
Marikina-Victoria Valley-Antipolo Rd - K0027 + 179 - K0027 + 251, K0027 + 252 - K0027 + 587	20,000,000
Marikina-Victoria Valley-Antipolo Rd - K0028 + (-155) - K0028 + 036	6,770,000
Sumulong Highway - K0022 + 453 - K0023 + 000, K0024 + 000 - K0025 + 000	5,663,000
Rizal 2nd District Engineering Office	9,661,000
Sagbat-Pililla Div Rd - K0056 + 000 - K0057 + 000, K0058 + 194 - K0058 + 407	9,661,000
Region VI	51,670,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Iloilo 2nd District Engineering Office	32,500,000
Iloilo-Capiz (New Route) - K0054 + 000 - K0054 + 1011	32,500,000
Iloilo City District Engineering Office	19,170,000
Iloilo-Capiz Rd (Old Route) - K0001 + (-463) - K0001 + 274.31	19,170,000
Negros Island Region	417,825,000
Bacolod City District Engineering Office	10,573,000
Bacolod North Rd - K0004 + 000 - K0004 + 267	10,573,000
Negros Occidental 1st District Engineering Office	35,854,000
Bacolod North Rd - K0036 + 952 - K0038 + 203, K0043 + 678 - K0043 + 698, K0061 + 000 - K0061 + 092	35,854,000
Negros Occidental 2nd District Engineering Office	130,675,000
Bacolod South Rd - K0065+694 - K0067+200	49,926,000
Bacolod South Rd - K0069+190 - K0070+250	37,366,000
Bacolod South Rd - K0070+250 - K0071+480	43,383,000
Negros Occidental 3rd District Engineering Office	33,133,000
Kabankalan-Bais Rd - K0092+628 - K0093 + 041	9,676,000
Dumaguete South Rd - K0096 + 000 - K0096 + 016, K0096 + 208 - K0096 + 630.592	23,457,000
Negros Occidental 5th District Engineering Office	160,513,000
Bacolod North Rd - K0126+627 - K0129 + 440	49,574,000
Bacolod North Rd - K0130 + 919 - K0132 + 233	48,100,000
Bacolod North Rd - K0133 + 180 - K0134+471	47,499,000
Bacolod North Rd - K0146+901 - K0147 + 336	15,340,000
Negros Oriental 1st District Engineering Office	47,077,000
Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry) - K0069 + 539 - K0070 + 873	47,077,000
Region VII	85,897,000
Cebu 1st District Engineering Office	20,828,000
N Bacalso Ave (Cebu South Rd) - K0051 + 000 - K0051 + 355	20,828,000
Cebu 2nd District Engineering Office	65,069,000
N Bacalso Ave (Cebu South Rd) - K0058 + 301 - K0059 + 000	36,761,000
N Bacalso Ave (Cebu South Rd) - K0062 + 000 - K0063 + 000	25,000,000
N Bacalso Ave (Cebu South Rd) - K0065 + 438 - K0065 + 567	3,308,000
Region VIII	41,538,000
Leyte 2nd District Engineering Office	13,798,000
Palo-Carigara-Ormoc Rd - K0974 + 000 - K0974 + 543	13,798,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Leyte 4th District Engineering Office	27,740,000
Ormoc-Baybay-Southern Leyte Bdry Rd - K1024 + 000 - K1024 + 318, K1024 + 387 - K1024 + 722	27,740,000
Region IX	219,303,000
Zamboanga del Norte 1st District Engineering Office	41,324,000
Dipolog-Oroquieta National Rd - K1797 + 010 - K1797 + 681	41,324,000
Zamboanga del Norte 2nd District Engineering Office	70,295,000
Dipolog-Oroquieta National Rd - K1846 + 000 - K1846 + 256	27,183,000
Dipolog-Oroquieta National Rd - K1837 + 845 - K1838 + 284	16,000,000
Dipolog-Punta-Dansullan-S Osmeña-Zamboanga del Norte/Sur Bdry Rd - K1852 + 000 - K1853 + 580	25,512,000
Dipolog-Sindangan-Liloy Rd - K1888 + 948 - K1888 + 1002	1,600,000
Zamboanga del Norte 3rd District Engineering Office	85,813,000
Sindangan-Liloy Rd - K1942 + 000 - K1943 + 499	49,255,000
Sindangan-Liloy Rd - K1961 + 031 - K1961 + 492, K1962 + 551 - K1962 + 726, K1963 + 836 - K1965 + 174	36,558,000
Zamboanga del Sur 1st District Engineering Office	21,871,000
Jct Blancia-Molave-Josefina Rd - K1659 + 000 - K1659 + 340	21,871,000
Region X	132,368,000
Cagayan de Oro City 2nd District Engineering Office	24,000,000
Sayre Highway (S00577MN) - K1429 + 300 - K1429 + 535	24,000,000
Lanao del Norte 2nd District Engineering Office	108,368,000
Linamon-Zamboanga Rd - K1604 + 000 - K1604 + 502	25,421,000
Linamon-Zamboanga Rd - K1606 + 260 - K1606 + 283, K1606 + 299 - K1607 + 000	36,916,000
Linamon-Zamboanga Rd - K1620 + 000 - K1620 + 909	46,031,000
Region XI	13,367,000
Davao City 2nd District Engineering Office	13,367,000
Davao-Bukidnon Rd - K1655 + 895 - K1658 + 000	13,367,000
Region XII	193,186,000
Cotabato 2nd District Engineering Office	150,000,000
Davao-Cotabato Rd (Jct Digos - Cotabato Sect) - K1618 + 474 - K1618 + 650, K1622 + 600 - K1623 + 000 (6 Lanes)	50,000,000
Davao-Cotabato Rd (Jct Digos - Cotabato Sect) - K1623+000 - K1623+793 (6 Lanes)	50,000,000
Kidapawan-Magpet-Pangaoan Rd - K1619+(-675) - K1621+115 (2 Lanes, Outer)	50,000,000
Cotabato 3rd District Engineering Office	43,186,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Makilala-Allah Valley Rd - K1638 + 526 - K1639 + 000, K1642 + 861 - K1643 + 000	43,186,000
Region XIII	47,506,000
Surigao del Sur 2nd District Engineering Office	47,506,000
Jct Lingig-Trento Rd - K1479 + 589 - K1481 + 020	47,506,000
Preventive Maintenance - Secondary Roads	**14,433,303,000**
National Capital Region	9,761,280,000
Central Office	9,649,276,000
National Capital Region	111,140,000
Zapote-Alabang Rd - K0015 + 274 - K0016 + 233, K0019 + 804 - K0020 + 364	111,140,000
Region I	633,109,000
Alaminos - Bolinao Rd - K0345+000 - K0352+507	100,000,000
Alaminos - Bolinao Rd - K0349+577 - K0353+003, K0356+000 - K0358+650	100,000,000
Pangasinan - Zambales Rd - K0292+542 - K0297+627, K0300+000 - K0300+480	100,000,000
Pangasinan - Zambales Rd - K0311+463 - K0317+982	100,000,000
Calasiao Old Road, K0204+965 - K0207+186	64,048,000
Carmen Jct - Bayambang - Manat Road, K0194+000 - K0196+328	69,061,000
Pangasinan - Zambales Rd - K0317+982 - K0324+493	100,000,000
Cordillera Administrative Region	152,999,000
Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd (Cagaluan-Calanan Sect) - K0479 + 799 - K0482 + 000, K0483 + 180 - K0485 + 000	52,999,000
Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd - K0449 + 064 - K0449 + 973, K0450 + 180 - K0451 + 046, K0454 + 665 - K0455 + 678, K0459 + 968 - K0463 + 834	100,000,000
Region II	116,225,000
Jct. Ayaga (Abulug)-Ballesteros-Aparri Rd - K0691 + 825 - K0695 + 000	58,000,000
Santiago Bypass Rd - K0325+561 - K0327+081	58,225,000
Region III	674,600,000
Olongapo-Bugallon Rd - K0140+000 - K0141+970	114,000,000
Olongapo - Bugallon Road - K0235 + 005 - K0236 + 000, K0239 + 000 - K0239 + 939	59,000,000
Olongapo - Bugallon Road - K0162 + 527 - K0164 + 109	114,000,000
Nueva Ecija - Pangasinan Rd, K0146 + 000 - K0146 + 411, K0146 + 805 - K0147 + 000, K0148 + 012 - K0148 + 950, K0156 + 000 - K0157 + 064	74,300,000
Nueva Ecija - Pangasinan Rd, K0166 + 000 - K167 + 1001	63,300,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Nueva Ecija - Pangasinan Rd, K0171 + 267 - K0175 + 300	134,000,000
Olongapo-Bugallon Rd - K0147+696 - K0148+764	62,000,000
Olongapo-Bugallon Rd - K0127 + 224 - K0128 + 158	54,000,000
Region IV-A	2,501,421,000
Batangas-Tabangao-Lobo Rd - K0147 + 012 - K0149 + 000	55,030,000
Gumaca Bypass Rd - K0191 + 060 - K0193 + 157	140,000,000
Gumaca - Pitogo - Mulanay - Sn Narciso Rd - K0302 + (-445) - K0304 + 012	100,000,000
Tagaytay-Nasugbu Rd - K0074 + 915 - K0075 + 000, K0085 + 000 - K0087 + 000, K0088 + 000 - K0088 + 777, K0090 + 670 - K0091 + 000, K0093 + 670 - K0094 + 000, K0097 + 000 - K0098 + 434, K0100 + 000 - K0100 + 068, K0100 + 300 - K0101 + 000, K0102 + 000 - K0102 + 365	198,629,000
Nasugbu-Lian-Calatagan Rd - K0103 + 200 - K0104 + 140, K0108 + 000 - K0108 + 500, K0118 + 167 - K0119 + 000, K0123 + 500 - K0124 + 000	85,044,000
Gumaca-Pitogo-Mulanay-Sn Narciso Rd - K0230 + 000 - K0232 + 000	99,100,000
Gumaca-Pitogo-Mulanay-Sn Narciso Rd - K0248 + 790 - K0250 + 600	95,000,000
Gumaca-Pitogo-Mulanay-Sn Narciso Rd - K0250 + 600 - K0252 + 200	89,000,000
Juanito R. Remulla, Sr. Rd - K0063 + 164 - K0066 + 000	54,036,000
Lipa City - Alaminos Rd - K0083 + (-044) - K0084 + 059	59,653,000
Lopez Bypass Rd - K0219 + 149 - K0219 + 959	103,000,000
Lopez Bypass Rd - K0219 + 959 - K0220 + 719	97,000,000
Marikina-Infanta Rd - K0075 + 366 - K0075 + 620	2,939,000
Noveleta-Naic-Tagaytay Rd - K0043 + 013 - K0043 + 173, K0043 + 193 - K0043 + 303	51,310,000
P Burgos-Pototanin Jct - K0159 + 987 - K0160 + 160, K0188 + 094 - K0189 + 000, K0192 + 437 - K0193 + 045	100,000,000
P Burgos-Pototanin Jct - K0168 + 516 - K0170 + 000, K0192 + 111 - K0192 + 421	100,000,000
P Burgos-Pototanin Jct - K0172 + 000 - K0173 + 043, K0175 + 000 - K0175 + 622, K0181 + 220 - K0181 + 330	100,000,000
P Burgos-Pototanin Jct - K0196 + 875 - K0198 + 174	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Batangas-Quezon Rd - K0108 + 000 - K0108 + 259, K0110 + 000 - K0110 + 259, K0121 + 444 - K0121 + 968, K0122 + 824 - K0122 + 920, K0122 + 931 - K0124 + 198, K0124 + 206 - K0124 + 606, K0124 + 706 - K0125 + 106, K0126 + 700 - K0126 + 885, K0127 + 004 - K0127 + 386, K0127 + 610 - K0127 + 844, K0128 + 000 - K0128 + 940, K0130 + 944 - K0130 + 958, K0131 + 016 - K0131 + 088	150,000,000
Batangas-Quezon Rd - K0111 + 000 - K0111 + 965, K0125 + 717 - K0125 + 831, K0129 + 420 - K0129 + 705, K0129 + 855 - K0129 + 958, K0130 + 464 - K0130 + 944	58,819,000
Rosario-Sn Juan Rd - K0127 + 000 - K0127 + 402, K0127 + 800 - K0128 + 684, K0131 + 324 - K0132 + 000, K0134 + 000 - K0134 + 004, K0136 + 000 - K0136 + 103, K0136 + 394 - K0137 + 000, K0141 + 393 - K0141 + 772, K0141 + 781 - K0142 + 000, K0130 + 000 - K0130 + 439, K0133 + 679 - K0134 + 000, K0134 + 004 - K0134+ 151, K0134 + 237 - K0134 + 591, K0139 + 185 - K0140 + 327, K0140 + 752 - K0140 + 842	128,833,000
P Burgos-Pototanin Jct - K0198 + 190 - K0199 + 100	100,000,000
Sn Francisco-Sn Andres-Sn Narciso Rd - K0382 + 000 - K0384 + 000	98,000,000
Sn Francisco-Sn Andres-Sn Narciso Rd - K0384 + 641 - K0386 + 000	68,000,000
Sn Francisco-Sn Andres-Sn Narciso Rd - K0392 + 184 - K0394 + 000	90,000,000
Sn Francisco-Sn Andres-Sn Narciso Rd - K0394 + 000 - K0396 + 000	100,000,000
Sta Rosa-Ulat-Tagaytay Rd - K0040 + (-950) - K0040 + (-705), K0040 + (-578) - K0041 + 000, K0041 + 361 - K0043 + 000	78,028,000
MIMAROPA Region	1,181,173,000
Aramaywan-Berong-Pto Princesa Rd - K0089 + 006 - K0089 + 909, K0092 + 000 - K0093 + 809, K0095 + 000 - K0096 + 000, K0096 + 437 - K0098 + 509	85,000,000
Bongabong-Sagana-Roxas-Sn Aquilino Rd - K0122 + 000 - K0122 + 421, K0124 + 000 - K0125 + 721	77,864,000
Capitol - Canigaran Rd - K0001+(-1006) - K0001+190	82,000,000
Calapan South Rd - K0079 + 598 - K0079 + 739, K0079 + 867 - K0081 + 702	71,157,000
Calapan South Rd - K0090 + 000 - K0090 + 710, K0094 + 424 - K0095 + 300, K0096 + 000 - K0096 + 380	58,579,000
Culandanum-Panalingaan Cross Country Rd - K0248 + 000 - K0253 + 548	85,000,000
Mindoro West Coastal Rd - K0284 + 000 - K0284 + 218, K0284 + 237 - K0285 + 754, K0285 + 775 - K0286 + 000, K0287 + 783 - K0290 + 212	72,276,000
Mindoro West Coastal Rd - K0307 + 000 - K0311 + 000	59,231,000
Mindoro West Coastal Rd - K0319 + 712 - K0323 + 1023	69,852,000
PPSR Jct (Abo-abo)-Quezon Rd - K0133 + 390 - K0134 + 500, K0134 + 833 - K0136 + 228, K0136 + 253 - K0138 + 550	75,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Sibuyan Circumferential Rd - K0004 + 000 - K0005 + 414, K0007 + 200 - K0007 + 313, K0008 + 000 - K0008 + 325, K0008 + 357 - K0009 + 000, K0009 + 135 - K0009 + 365, K0012 + 475 - K0013 + 000	45,373,000
Sibuyan Circumferential Rd - K0031 + 349 - K0031 + 421, K0031 + 632 - K0031 + 728, K0032 + 000 - K0032 + 479, K0033 + 612 - K0033 + 744, K0034 + 000 - K0034 + 091, K0041 + 151 - K0042 + 000, K0042 + 439 - K0042 + 605, K0043 + 111 - K0043 + 417, K0043 + 436 - K0044 + 623, K0049 + 552 - K0049 + 730, K0052 + 066 - K0052 + 188, K0052 + 269 - K0053 + 000	63,925,000
Sibuyan Circumferential Rd - K0087 + 018 - K0089 + 113, K0089 + 211 - K0093 + 000	85,015,000
Tablas Circumferential Rd - K0005 + 854 - K0006 + 000, K0007 + 000 - K0007 + 083, K0010 + 000 - K0010 + 307.30	77,926,000
Tablas Circumferential Rd - K0078 + 126 - K0078 + 323, K0078 + 374 - K0079 + 340, K0080 + 300 - K0081 + 360, K0082 + 000 - K0082 + 862, K0084 + 000 - K0084 + 562, K0087 + 490 - K0087 + 869, K0087 + 895 - K0087 + 995, K0096 + 600 - K0097 + 000, K0099 + 000 - K0099 + 214	67,746,000
Tablas Circumferential Rd - K0102 + 397 - K0103 + 052, K0117 + 067 - K0117 + 188, K0117 + 550 - K0118 + 042, K0118 + 052 - K0118 + 682, K0120 + 000 - K0120 + 562, K0127 + 602 - K0128 + 447	48,188,000
Tablas Circumferential Rd - K0104 + 000 - K0106 + 392, K0106 + 616 - K0107 + 952, K0107 + 966 - K0108 + 144	57,041,000
Region V	220,000,000
Ligao-Pio Duran Rd - K0514 + 000 - K0515 + 250	110,000,000
Ligao-Pio Duran Rd - K0534 + 900 - K0536 + 200	110,000,000
Region VI	265,057,000
Capiz-Aklan Rd - K0324 + (-740) - K0325 + 000, K0327 + 594 - K0329 + 000	109,073,000
Iloilo East Coast-Capiz Rd - K0267 + 542 - K0268 + 500, K0269 + 400 - K0271 + 000	81,984,000
Passi-Sn Rafael-Lemery-Sara Rd - K0051+700 - K0053 + 000, K0053 + 257 - K0053 + 343, K0053 + 1047 - K0054 + 000, K0059 + 000 - K0060 + 000	74,000,000
Negros Island Region	595,808,000
Bacolod South Rd (Kabankalan-Hinobaan Section) - K0130 + 337 - K0133+510	52,686,000
Siquijor - Bolos San Juan Rd - K0064 + 000 - K0065 + 000, K0067 + 000 - K0069 + 518	114,000,000
Siquijor Circumferential Rd - K0004 + 100 - K0004 + 786, K0009 + 720 - K0012 + 000, K0051 + 330 - K0051 + 731, K0074 + 520 - K0075 + 339	138,900,000
Bacolod South Rd (Kabankalan-Hinobaan Section) - K0136 + 000 - K0139 + 000	50,161,000
Bacolod South Rd (Kabankalan-Hinobaan Section) - K0167 + 000 - K0171 + 000	66,381,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Bacolod South Rd (Kabankalan-Hinobaan Section) - K0171 + 000 - K0175 + 194, K0188 + 842 - K0190 + 208	99,034,000
Kabankalan Jct Salong-Tapi-Dacongcogon-Bantayan Rd - K0092 + (-719) - K0093 + 531	74,646,000
Region VII	134,459,000
Cebu South Coastal Rd (S00018CB) Chainage 000 - Chainage 515, (S00019CB) Chainage 000 - Chainage 324, (S00399CB) Chainage 000 - Chainage 275, (S00398CB) Chainage 0 - Chainage 187, (S00134CB) K0010 + 000 - K0010 + 257, K0010 + 376 - K0010 + 416, Cebu City	74,000,000
Terminal Bldg Access Rd - K0013 + (-080) - K0013 + 885	60,459,000
Region VIII	166,660,000
Allen-Catarman Rd - K0707 + 813 - K0709 + 250, K0722 + 756 - K0723 + 502	86,660,000
Biliran Circumferential Rd - K1025 + 448 - K1027 + 544	80,000,000
Region IX	970,812,000
Basilan Circumferential Rd (Isabela-Lamitan Rd) - K0025 + 1586 - K0027 + 143	12,996,000
Along Jolo-Indanan-Parang-Silangkan Roads, Sulu, Chainage 0 + 000 to Chainage 4 + 000	150,000,000
Liloy-Siocon Rd - K1968 + 488 - K1969 + 106, K1971 + 325 - K1971 + 329, K1971 + 344 - K1971 + 346, K1973 + 103 - K1973 + 108, K1973 + 200 - K1973 + 205, K1977 + 002 - K1977 + 988	50,999,000
Liloy-Siocon Rd - K2020 + 138 - K2023 + 118	50,412,000
Liloy-Siocon Rd - K2030 + 000 - K2032 + 090, K2034 + 800 - K2035 + 691, K2035 + 711 - K2036 + 200	52,515,000
Rizal-Dakak-Dapitan Coastal Loop Rd - K1804+000 - K1804+500, K1817+000 - K1820+000	81,800,000
Rizal-Dakak-Dapitan Coastal Loop Rd - K1840 + 000 - K1844 + 000	121,629,000
Sindangan-Siayan-Dumingag-Mahayag Rd (Sindangan-Siayan Sect) - K1933 + 000 - K1936 + 518, K1937 + 000 - K1938 + 000, K1941 + 000 - K1942 + 000, K1943 + 000 - K1944 + 000	130,000,000
Sindangan-Siayan-Dumingag-Mahayag Rd (Sindangan-Siayan Sect) - K1945 + 000 - K1949 + 774, K1949 + 803 - K1951 + 572	130,000,000
Siocon-Sirawai-Sibuco-Limpapa Rd - (S01151MN) Chainage 13315 - Chainage 15237, Chainage 15520 - Chainage 19774	190,461,000
Region X	155,000,000
Cagayan de Oro City Coastal Bypass Rd - K1444 + (-655) - K1446 + 356	100,000,000
Kapalong-Talaingod-Valencia, Bukidnon Road K1482 + (-672) - K1483 + 128	55,000,000
Region XI	481,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Benigno S. Aquino Jr. National Highway - K1414+(-1205) - K1414+256, K1414+408 - K1414+800, K1415+311 - K1417+000, K1425+291 - K1425+867, K1426+574 - K1427+067, K1427+189 - K1427+389	130,000,000
Tagum City Diversion Road K1456 + 135 - K1457 + 000	51,000,000
Tagum City Diversion Road K1462 + 694 - K1464 + 197	85,000,000
Tagum City Diversion Road K1461 + 115 - K1462 + 694	85,000,000
Nabunturan-Maragusan Rd - K1445+013 - K1445+135, K1447+038 - K1448+000, K1455+563 - K1456+582, K1456+671 - K1457+150, K1457+270 - K1457+886, K1471+265 - K1473+093, K1473+118 - K1474+162	130,000,000
Region XII	959,953,000
Albert Morrow Blvd - K1663 + 000 - K1663 + 684.17	62,642,000
Banisilan-Guiling-Alamada-Libungan Rd - (S00825MN) Chainage 14268 - Chainage 15575	83,870,000
General Santos City - T'Boli - Surallah Road (Surallah Section) K1722 + 668 - K1725 + 868	125,500,000
Banisilan-Guiling-Alamada-Libungan Rd - (S00833MN) Chainage 938 - Chainage 3445	72,383,000
Banisilan-Guiling-Alamada-Libungan Rd - K1632 + (-601) - K1632 + (-002), K1640 + 395 - K1640 + 523, K1641 + 013 - K1641 + 278	51,784,000
Banisilan-Guiling-Alamada-Libungan Rd - K1632 + 320 - K1636 + 000	191,370,000
Banisilan-Guiling-Alamada-Libungan Rd - K1636 + 000 - K1640 + 395	249,992,000
Bukidnon-Cotabato Rd - K1607 + 480 - K1608 + 000, K1611 + 620 - K1612 + 258	60,397,000
Bukidnon-Cotabato Rd - K1620 + 000 - K1621 + 000, K1642 + (-635) - K1642 + 677	62,015,000
Region XIII	329,860,000
Dinagat-Loreto Rd - K0003 + 000 - K0004 + 769, K0004 + 795 - K0007 + 100, K0007 + 200 - K0007 + 582	75,860,000
Surigao-Davao Coastal Rd - K1148+403 - K1149 + 000, K1154 + 000 - K1155 + 262, K1156+664 - K1157+814, K1158 + 030 - K1161 + 000	80,000,000
Surigao-Davao Coastal Rd - K1162 + 000 - K1166 + 200	110,000,000
Surigao-Davao Coastal Rd - K1192 + 592 - K1197 + 000	64,000,000
Las Piñas Muntinlupa District Engineering Office	40,803,000
Paranaque-Sucat Rd - K0020 + 233 - K0020 + 271	2,183,000
PPTA Rd - K0025 + 000 - K0025 + 510, K0028 + 532 - K0028 + 960.70	26,590,000
Zapote-Alabang Rd - K0023 + 408 - K0023 + 538	12,030,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
North Manila District Engineering Office	25,500,000
AH Lacson Ave - K0010 + (-337.40) - K0010 + 077	12,500,000
Blumentritt St (LZ) - K0006 + (-1186) - K0006 + (-784)	6,000,000
P Casal St - K0002 + (-087) - K0002 + 174	7,000,000
Quezon City 1st District Engineering Office	22,889,000
Fairview Ave - K0024 + 385.30 - K0024 + 637.40	7,489,000
Fairview Ave - K0024 + 678 - K0025 + 111	15,400,000
South Manila District Engineering Office	22,812,000
Bonifacio Drive - K0001 + 589 - K0001 + 650	1,812,000
Pres Quirino Ave - K0007 + 475 - K0006 + 000	21,000,000
Region I	312,365,000
Ilocos Norte 1st District Engineering Office	20,500,000
Laoag-Airport Rd - K0486 + (-627) - K0486 + 060	7,500,000
Laoag-Airport Rd - K0489 + 316 - K0490 + 574	13,000,000
La Union 1st District Engineering Office	150,000,000
San Fernando Bypass Rd - K0267 + (-226) - K0269 + 531	50,000,000
San Fernando Bypass Rd Extension - K0271 + (-701) - K0272 + 000, K0272 + 256 - K0272 + 320, K0273 + 000 - K0274 + 000, K0275 + 000 - K0275 + 104	50,000,000
Sn Fernando-Bagulin Rd - K0273 + 0001 - K0273 + 373, K0273 + 394 - K0274 + 000, K0274 + 104 - K0276 + 000, K0276 + 968 - K0277 + 142, K0277 + 438 - K0277 + 518, K0278 + 000 - K0279 + 000	50,000,000
Pangasinan 4th District Engineering Office	141,865,000
Camiling-Wawa-Bayambang-Malasiqui-Sta. Barbara Rd (S05942LZ), K0175+336 - K0175+941	9,596,000
Camiling - Wawa - Bayambang - Malasiqui - Sta. barbara Road, K0196+000 - K0196+577	10,800,000
Sn Carlos - Calasiao Road, K0204+(-1000) - K0204+(-040)	20,700,000
Sn Carlos - Calasiao Road, K0209+128 - K0210+080	28,340,000
Villasis - Malasiqui - Sn Carlos Road, K0186+607 - K0186+903	6,216,000
Villasis-Malasiqui-Sn Carlos Rd (S00026LZ), K0192+018 - K0192+283	5,078,000
Camiling - Wawa - Bayambang - Malasiqui - Sta. Barbara Road, K0187+000 - K0188+000	29,860,000
Carmen Jct - Bayambang - Manat Road, K0207+008 - K0207+612	11,275,000
Carmen Jct - Bayambang - Manat Road, K0204+928 - K0206+000	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Cordillera Administrative Region	79,434,000
Ifugao 2nd District Engineering Office	33,744,000
Banaue-Mayoyao-A Lista-Isabela Bdry Rd - K0348 + 187 - K0349 + 900	33,744,000
Upper Kalinga District Engineering Office	45,690,000
Kalinga-Abra Rd - K0469 + 000 - K0472 + 078	45,690,000
Region II	49,424,000
Cagayan 2nd District Engineering Office	2,500,000
Jct. Ayaga (Abulug)-Ballesteros-Aparri Rd - K0671 + 300 - K0672 + 020	2,500,000
Isabela 1st District Engineering Office	46,924,000
Cabagan-Sta Maria Rd - K0455 + 562 - K0458 + 757, K0458 + 797 - K0459 + 016	46,924,000
Region III	364,849,000
Bataan 1st District Engineering Office	12,146,000
Roman Expressway - K0103 + 095 - K0103 + 311	10,922,000
Roman Expressway - K0107 + 000 - K0107 + 024.21	1,224,000
Nueva Ecija 1st District Engineering Office	102,624,000
Nueva Ecija-Pangasinan Rd - K0154 + 975 - K0155 + 265	8,000,000
Nueva Ecija-Pangasinan Rd - K0165 + 000 - K0166 + 000	22,000,000
Nueva Ecija - Pangasinan Rd K0168+889 - K0169+596	15,000,000
Nueva Ecija - Pangasinan Rd K0173+000 - K0175+276	48,100,000
San Jose City-Rizal Rd via Pinili-Porais-Villa Joson (Palarilla) Rd - K0168 + 000 - K0168 + 565	9,524,000
Nueva Ecija 2nd District Engineering Office	10,625,000
Nueva Ecija-Aurora Rd - K0118 + 000 - K0118 + 516	10,625,000
Tarlac District Engineering Office	17,442,000
Paniqui-Camiling-Wawa Rd - K0166 + 000 - K0166 + 425	17,442,000
Zambales 1st District Engineering Office	36,000,000
Olongapo-Bugallon Road - K0178 + 797 - K0179 + 007, K0181 + 544 - 182 + 005	36,000,000
Zambales 2nd District Engineering Office	186,012,000
Olongapo-Bugallon Rd - K0128 + 922 - K0129 + 982	34,000,000
Olongapo-Bugallon Rd - K0130+000 - K0130+300	17,000,000
Olongapo-Bugallon Rd - K0131 + 582 - K0132 + 168	42,000,000
Olongapo-Bugallon Rd - K0132 + 168 - K0133+166	34,000,000
Olongapo-Bugallon Rd - K0133 + 241 - K0133+476	13,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Olongapo-Bugallon Rd - K0153+691 - K0154+643	26,000,000
Olongapo-Bugallon Rd - K0147+392 - K0147+713	20,012,000
Region IV-A	1,837,306,000
Batangas 1st District Engineering Office	131,327,000
Balayan-Balibago Rd - K0106 + (-216) - K0106 + 785 - K0107 + 000, K0108 + 500 - K0109 + 308, K0112 + 660 - K0112 + 669.30	43,786,000
Balayan-Balibago Rd - K0109 + 309 - K0110 + 306	21,527,000
Balayan-Balibago Rd - K0110 + 491.70 - K0111 + 000	10,943,000
Balayan-Balibago Rd - K0116 + 000 - K0117 + 000	21,592,000
Nasugbu-Lian-Calatagan Rd - K0112 + 361 - K0112 + 910	11,866,000
Nasugbu-Lian-Calatagan Rd - K0122 + 000 - K0123 + 000	21,613,000
Batangas 2nd District Engineering Office	213,930,000
Batangas-Lobo Rd - K0109 + 710 - K0110 + 565	27,696,000
Batangas-Lobo Rd - K0131 + 925 - K0131 + 1275	23,083,000
Batangas-Quezon Rd - K0134 + 683 - K0134 + 854	12,514,000
Palico-Balayan-Batangas Rd - K0141 + 330 - K0141 + 644	21,936,000
Batangas-Lobo Rd - K0130 + 074 - K0131 + 114	41,120,000
Palico-Balayan-Batangas Rd - K0147 + 520 - K0148 + 219	48,000,000
Palico-Balayan-Batangas Rd - K0143 + 878 - K0144 + 450	39,581,000
Batangas 3rd District Engineering Office	150,589,000
Banay-Banay-Mojon-Cuenca Rd - K0092 + 022 - K0093 + 042	33,160,000
Lipa City - Alaminos Rd - K0085 + 934 - K0086 + 287	18,717,000
Palico-Balayan-Batangas Rd - K0138 + 604 - K0139 + 760	46,473,000
Tanauan-Talisay-Tagaytay Rd - K0073 + 606 - K0074 + 396	33,805,000
Tanauan-Talisay-Tagaytay Rd - K0078 + 344 - K0079 + 339	18,434,000
Batangas 4th District Engineering Office	80,445,000
Batangas-Lobo Rd - K0119 + (-454) - K0119 + (-310), K0120 + 962 - K0120 + 974, K0121 + 114 - K0121 + 197, K0123 + 343 - K0123 + 1020, K0124 + 000 - K0124 + 637, K0125 + 000 - K0125 + 099, K0125 + 784 - K0126 + 000	39,865,000
Lipa City - Alaminos Rd - K0088 + 779 - K0089 + 673	25,000,000
Sn Juan-Laiya Rd - K0142 + 919 - K0143 + 327, K0151 + 815 - K0152 + 000	15,580,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Cavite 1st District Engineering Office	159,279,000
Imus-Bacoor Link Rd - (S06100LZ) Chainage 009 - Chainage 192	9,730,000
Cavite-Batangas Rd - K0020 + 270 - K0021 + 231	23,448,000
Indang-Alfonso via Luksuhin Rd - K0057 + 000 - K0057 + 157	5,805,000
Juanito R. Remulla, Sr. Rd - K0045 + (-699) - K0045 + 000, K0045 + 064 - K0045 + 547	45,143,000
Noveleta-Naic-Tagaytay Rd - K0037 + 000 - K0037 + 176, K0038 + 967 - K0039 + 184, K0041 + 000 - K0042 + 000, K0042 + 415 - K0042 + 545	6,522,000
Noveleta-Naic-Tagaytay Rd - K0065 + 313 - K0065 + 939	13,727,000
Tanza-Trece Martires City-Indang Rd - K0048 + 000 - K0048 + 470	17,119,000
Tanza-Trece Martires City-Indang Rd - K0054 + 678 - K0055 + 000	7,776,000
Tanza-Trece Martires City-Indang Rd - K0055 + 000 - K0055 + 467	10,842,000
Tanza-Trece Martires City-Indang Rd - K0056 + 713 - K0057 + 121, K0057 + 185 - K0057 + 528	19,167,000
Cavite 2nd District Engineering Office	772,649,000
Indang-Alfonso via Luksuhin Rd - K0065 + 239 - K0065 + 796	12,312,000
Indang-Alfonso via Luksuhin Rd - K0072 + 1001 - K0073 + 608	14,005,000
Indang-Alfonso via Luksuhin Rd - K0072 + 349 - K0072 + 885	11,866,000
Isaac O. Tolentino Ave. - K0057 + (-1060) - K0057 + (-762)	15,453,000
Isaac O. Tolentino Ave. - K0057 + 385 - K0057 + 730, K0057 + 975 - K0057 + 1051	14,394,000
Isaac O. Tolentino Ave. - K0059 + 377 - K0059 + 589	3,816,000
Juanito R. Remulla, Sr. Rd - K0052 + (-120) - K0052 + 450	22,629,000
Juanito R. Remulla, Sr. Rd - K0053 + 367 - K0054 + 000	20,143,000
Juanito R. Remulla, Sr. Rd - K0055 + 000 - K0055 + 170, K0055 + 587 - K0055 + 737	12,427,000
Juanito R. Remulla, Sr. Rd - K0055 + 755 - K0056 + 239	15,389,000
Juanito R. Remulla, Sr. Rd - K0057 + 315 - K0057 + 782	18,911,000
Juanito R. Remulla, Sr. Rd - K0060 + 000 - K0060 + 692, K0061 + 193 - K0061 + 660	25,813,000
Juanito R. Remulla, Sr. Rd - K0066 + 000 - K0066 + 970	17,460,000
Juanito R. Remulla, Sr. Rd - K0066 + 970 - K0068 + 000	8,424,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Juanito R. Remulla, Sr. Rd - K0068 + 000 - K0069 + 000	17,964,000
Juanito R. Remulla, Sr. Rd - K0070 + 497 - K0071 + 230	13,698,000
Juanito R. Remulla, Sr. Rd - K0071 + 230 - K0072 + 411	21,168,000
Mahogany Ave - K0059 + (-300) - K0059 + 000	15,259,000
Mahogany Ave - K0059 + 000 - K0059 + 375	16,145,000
Maragondon-Magallanes-Amuyong Rd - K0056 + 000 - K0056 + 545, K0057 + 833 - K0058 + 000	21,974,000
Maragondon-Magallanes-Amuyong Rd - K0058 + 834 - K0058 + 932	3,588,000
Maragondon-Magallanes-Amuyong Rd - K0064 + 070 - K0064 + 567	35,272,000
Maragondon-Magallanes-Amuyong Rd - K0073 + 200 - K0073 + 455	17,290,000
Maragondon-Magallanes-Amuyong Rd - K0080 + 830 - K0081 + 302	20,340,000
Maragondon-Magallanes-Amuyong Rd - K0084 + 016 - K0084 + 552	21,268,000
Maragondon-Magallanes-Amuyong Rd - K0090 + 783 - K0091 + 116	14,070,000
Noveleta-Naic-Tagaytay Rd - K0044 + 200 - K0044 + 328	28,832,000
Noveleta-Naic-Tagaytay Rd - K0046 + 000 - K0046 + 748	18,063,000
Noveleta-Naic-Tagaytay Rd - K0049 + 621 - K0050 + 043	12,636,000
Sta Rosa-Ulat-Tagaytay Rd - K0059 + (-373) - K0059 + 100	29,070,000
Sta Rosa-Ulat-Tagaytay Rd - K0060 + 000 - K0060 + 978	21,138,000
Tagaytay-Batangas via Tuy Rd - K0060 + 167 - K0061 + 291	40,178,000
Tagaytay-Batangas via Tuy Rd - K0062 + 380 - K0062 + 930	21,505,000
Tagaytay-Batangas via Tuy Rd - K0064 + 000 - K0064 + 990	38,017,000
Tagaytay-Cavite via Mendez Rd - K0062 + 732 - K0063 + 446	30,733,000
Tagaytay-Manila via Silang Rd - K0054 + 600 - K0054 + 876	12,492,000
Tagaytay-Manila via Silang Rd - K0055 + 000 - K0055 + 467	18,695,000
Tagaytay-Manila via Silang Rd - K0057 + (-576) - K0057 + 000	22,694,000
Tagaytay-Manila via Silang Rd - K0057 + 000 - K0057 + 512	20,793,000
Tagaytay-Talisay Rd - K0060 + 800 - K0060 + 900, K0061 + 395 - K0061 + 608	5,634,000
Ternate-Nasugbu Rd - K0073 + 000 - K0074 + 171.72	21,091,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Cavite 3rd District Engineering Office	95,174,000
Carmona Div Rd - K0047 + (-720) - K0047 + (-628)	10,047,000
Cavite-Batangas Rd - K0040 + 000 - K0040 + 059, K0041 + 061 - K0041 + 122, K0041 + 866 - K0041 + 953, K0044 + 799 - K0044 + 864, K0044 + 896 - K0045 + 375	58,825,000
Sta Rosa-Ulat-Tagaytay Rd - K0062 + 671 - K0062 + 761, K0063 + 831 - K0063 + 878, K0069 + 027 - K0069 + 077, K0069 + 167 - K0069 + 238, K0069 + 240 - K0069 + 370, K0069 + 561 - K0069 +584	26,302,000
Laguna 1st District Engineering Office	10,387,000
Pagsanjan-Lucban Rd - K0094 + 990 - K0095 + 400, K0095 + 911 - K0096 + 230	2,477,000
Sta Cruz-Pob Rd - K0088 + 2014 - K0088 + 2380	7,910,000
Laguna 2nd District Engineering Office	75,133,000
Makiling Park Rd - K0063 + (-273) - K0064 + 000	32,000,000
Mayapa-Canlubang Cadre Rd - K0050 + (-690) - K0050 + 000	21,000,000
Mayapa-Canlubang Cadre Rd - K0050 + 260 - K0050 + 420, K0050 + 580 - K0050 + 800, K0051 + 000 - K0051 + 205, K0051 + 727 - K0051 + 863	15,874,000
Rizal Shrine Rd - K0052 + (-1073) - K0052 + (-595), K0052 + 000 - K0052 + 169, K0052 + 506 - K0052 + 584	6,259,000
Laguna 3rd District Engineering Office	29,775,000
Lipa City - Alaminos Rd - K0076 + (-849) - K0076 + (-337)	29,775,000
Quezon 2nd District Engineering Office	32,780,000
Candelaria Bypass Rd - K0105 + (-446) - K0105 + (-289), K0105 + (-259) - K0105 + 307	22,399,000
Tiaong Bypass Rd - K0094 + (-320) - K0094 + (-274), K0094 + 360 - K0094 + 432, K0094 + 463 - K0094 + 484, K0094 + 821 - K0094 + 931	10,381,000
Quezon 4th District Engineering Office	50,000,000
MSR JCT-Lopez-Catanauan Rd - K0232 + 200 - K0232 + 400, K0232 + 450 - K0232 + 600, K0233 + 000 - K0233 + 585, K0233 + 633 - K0233 + 745	50,000,000
Rizal 1st District Engineering Office	13,824,000
Antipolo Circumferential Rd A - K0025 + (-142) - K0025 + 000	7,550,000
Marikina-Infanta Rd - K0019 + (-072) - K0019 + 000, K0019 + 605 - K0019 + 794, K0021 + 434 - K0021 + 774, K0022 + 188 - K0023 + 109, K0024 + 000 - K0025 + 000	6,274,000
Rizal 2nd District Engineering Office	22,014,000
Marikina-Infanta Rd - K0041 + 501 - K0042 + 000	7,896,000
Marikina-Infanta Rd - K0071 + 389 - K0071 + 793	14,118,000
MIMAROPA Region	129,544,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Mindoro Oriental District Engineering Office	18,539,000
Calapan South Rd - K0045 + 462 - K0046 + 000	18,539,000
Palawan 3rd District Engineering Office	27,000,000
Puerto Princesa South Diversion Rd - K0036+196 - K0037+353	15,000,000
Puerto Princesa South Rd - K0058+293 - K0076+883 (Intermittent)	12,000,000
Southern Mindoro District Engineering Office	84,005,000
Bongabong-Sagana-Roxas-Sn Aquilino Rd - K0104 + 000 - K0105 + 000, K0105 + 772 - K0106 + 195	20,101,000
Calapan South Rd - K0075 + 040 - K0075 + 850	27,804,000
Calapan South Rd - K0153 + 493 - K0153 + 860, K0154 + 1037 - K0155 + 207, K0157 + 662 - K0158 + 000	36,100,000
Region V	278,420,000
Albay 1st District Engineering Office	41,270,000
Daang Maharlika Jct-Legazpi-Sto Domingo-Tabaco-Camarines Sur Bdry Rd - K0561 + 552 - K0562 + 357	41,270,000
Albay 3rd District Engineering Office	67,686,000
Libon-Bacolod-Sn Vicente-Marocmoc-Buga Rd - K0489 + (-184) - K0489 + 499, K0489 + 516 - K0489 + 673, K0489 + 690 - K0491 + 949	28,996,000
Libon-Bacolod-Sn Vicente-Marocmoc-Buga Rd - K0491 + 949 - K0492 + 457, K0492 + 590 - K0492 + 816, K0492 + 856 - K0493 + 551, K0493 + 568 - K0494 + 622	23,199,000
Libon-Bacolod-Sn Vicente-Marocmoc-Buga Rd - K0503 + 000 - K0503 + 606, K0503 + 615 - K0504 + 669	15,491,000
Camarines Sur 3rd District Engineering Office	50,000,000
Pili-Tigaon-Albay Bdry Rd - K0454 + (-648) - K0454 + 553	50,000,000
Camarines Sur 5th District Engineering Office	26,474,000
Albay Diversion Rd - K0450 + 770 - K0452 + 000	20,772,000
Iriga City-Sn Isidro-Sagrada-Sn Ramon-Hanawan Rd - K0487 + 000 - K0487 + 278.10	5,702,000
Masbate 3rd District Engineering Office	85,265,000
Buenavista-Kawayan Rd - K0048 + 988 - K0050 + 000	29,580,000
Masbate-Cataingan-Placer Rd - K0021 + 257 - K0021 + 898	19,530,000
Masbate-Cataingan-Placer Rd - K0069 + 398 - K0070 + 420	36,155,000
Sorsogon 2nd District Engineering Office	7,725,000
Gate-Bulan Airport Rd - K0634 + 690 - K0635 + 000	7,725,000
Negros Island Region	294,282,000
Bacolod City District Engineering Office	71,989,000
Bacolod Circumferential Rd - K0003 + (-222) - K0004 + 046	10,469,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Bacolod Circumferential Rd - K0008+634 - K0009 + 750	47,682,000
Sto Niño-Banago Rd (North) - K0001 + (-422) - K0001 + (-181), K0001 + (-018) - K0001 + 464	13,838,000
Negros Occidental 3rd District Engineering Office	40,624,000
Bacolod South Rd (Kabankalan-Hinobaan Section) - K0159 + 000 - K0161 + 484	40,624,000
Negros Oriental 1st District Engineering Office	31,435,000
Vallehermoso-Canlaon City-La Castellana Rd - K0149 + 136 - K0149 + 805, K0150 + 000 - K0150 + 769	31,435,000
Siquijor District Engineering Office	150,234,000
Siquijor Circumferential Rd - K0004 + 909 - K0005 + 000	2,534,000
Siquijor Circumferential Rd - K0014 + 174 - K0015 + 000	25,700,000
Siquijor Circumferential Rd - K0015 + 000 - K0016 + 000	31,000,000
Siquijor Circumferential Rd - K0020 + 137 - K021 + 000	27,300,000
Siquijor Circumferential Rd - K0023 + 000 - K0024 + 000	31,800,000
Siquijor Circumferential Rd - K0034 + 000 - K0035 + 026	31,900,000
Region VII	203,242,000
Cebu 1st District Engineering Office	40,152,000
Cebu South Coastal Rd - K0015 + 007 - K0016 + 372	40,152,000
Cebu 5th District Engineering Office	17,795,000
Consolacion-Tayud-Liloan Rd - K0017 + (-653) - K0017 + (-418), K0019 + 614 - K0019 + 668, K0019 + 703 - K0019 + 800, K0019 + 900 - K0020 + 058	17,795,000
Cebu 6th District Engineering Office	6,578,000
Mactan Circumferential Rd - K0031 + 787 - K0032 + 000	6,578,000
Cebu 7th District Engineering Office	58,717,000
Santander-Barili-Toledo Rd - K0153 + 000 - K0154 + 054	24,020,000
Santander-Barili-Toledo Rd - K0155 + 083 - K0156 + 263, K0156 + 398 - K0156 + 436, K0157 + 900 - K0158 + 140	34,697,000
Cebu City District Engineering Office	80,000,000
Camp Lapu-Lapu Rd - (S00041CB) Chainage 000 - Chainage 469	40,000,000
Cebu-Balamban Transcentral Highway - K0016 + 163 - K0016 + 320; K0022 + 000 - K0023 + 000, Cebu City	40,000,000
Region VIII	171,837,000
Leyte 3rd District Engineering Office	8,666,000
Calubian Jct-Sn Isidro-Tabango-Villaba-Palompon Rd - K1053 + 609 - K1055 + 400	8,666,000
Leyte 4th District Engineering Office	43,400,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Palompon-Isabel-Merida-Ormoc Rd - K1126 + 000 - K1127 + 180	43,400,000
Northern Samar 1st District Engineering Office	12,094,000
Catarman-Calbayog Rd - K0763 + 106 - K0763 + 503, K0763 + 642 - K0764 + 000, K0764 + 667 - K0765 + 145	12,094,000
Northern Samar 2nd District Engineering Office	107,677,000
Catarman-Laoang Rd - K0765 + (-040) - K0765 + 350	33,289,000
Sn Policarpo-Arteche-Lapinig Rd - K0853 + 900 - K0853 + 944.60	5,000,000
Catarman-Laoang Rd - K0778 + 765 - K0778 + 1000	12,224,000
Catarman-Laoang Rd - K0782 + 946 - K0783 + 135	10,039,000
Catarman-Laoang Rd - K0785 + 380 - K0786 + 575	47,125,000
Region IX	551,103,000
Zamboanga City 1st District Engineering Office	9,500,000
Zamboanga City-Labuan-Limpapa Rd - K1949 + 000 - K1949 + 701.10	9,500,000
Zamboanga del Norte 1st District Engineering Office	22,439,000
Jct Pulauan Port Rd - K1827 + 450 - K1828 + 000	22,439,000
Zamboanga del Norte 4th District Engineering Office	496,005,000
Liloy-Siocon Rd - K2025 + 011 - K2027 + 000	30,000,000
Liloy-Siocon Rd - K2027 + 000 - K2028 + 985	30,330,000
Liloy-Siocon Rd - K2059 + 011 - K2059 + 800, K2061 + 000 - K2061 + 470, K2061 + 670 - K2062 + 000	23,925,000
Liloy-Siocon Rd - K2064 + 000 - K2064 + 400, K2065 + 000 - K2065 + 480	13,200,000
Liloy-Siocon Rd - K2072 + 000 - K2073 + 000	16,050,000
Siocon-Sirawai Rd - K2075 + 018 - K2075 + 500, K2079 + 800 - K2080 + 000, K2084 + 200 - K2084 + 700, K2085 + 000 - K2085 + 700	28,605,000
Siocon-Sirawai Rd - K2087 + 000 - K2087 + 200, K2088 + 000 - K2090 + 000	31,035,000
Siocon-Sirawai-Sibuco-Limpapa Rd - (S01151MN) Chainage 20500 - Chainage 21000, Chainage 21400 - Chainage 21800, Chainage 23000 - Chainage 23368, Chainage 29000 - Chainage 29986	33,810,000
Siocon-Sirawai-Sibuco-Limpapa Rd - (S01151MN) Chainage 30016 - Chainage 30473, Chainage 30498 - Chainage 31400, Chainage 31700 - Chainage 32000, Chainage 32300 - Chainage 32790	32,235,000
Siocon-Sirawai-Sibuco-Limpapa Rd - K2102 + 300 - K2102 + 900, K2103 + 300 - K2104 + 400, K2104 + 800 - K2105 + 000	28,485,000
Siocon-Sirawai-Sibuco-Limpapa Rd - K2105 + 000 - K2107 + 696	40,425,000
Siocon-Sirawai-Sibuco-Limpapa Rd - K2108 + (-448) - K2109 + 000	21,720,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Siocon-Sirawai-Sibuco-Limpapa Rd - K2109 + 000 - K2111 + 000	30,000,000
Zamboanga West Coastal Rd (Sibuco-Limpapa Section) - (S01152MN) Chainage 030 - Chainage 839	12,135,000
Zamboanga West Coastal Rd (Sibuco-Limpapa Section) - (S01152MN) Chainage 14741 - Chainage 15241, Chainage 21888 - Chainage 22522, Chainage 22624 - Chainage 23457	29,505,000
Zamboanga West Coastal Rd (Sibuco-Limpapa Section) - (S01152MN) Chainage 23549 - Chainage 26001	36,780,000
Zamboanga West Coastal Rd (Sibuco-Limpapa Section) - (S01152MN) Chainage 2548 - Chainage 3065, Chainage 13521 - Chainage 14341	20,055,000
Zamboanga West Coastal Rd (Sibuco-Limpapa Section) - (S01152MN) Chainage 26741 - Chainage 27341, Chainage 30541 - Chainage 31041, Chainage 31841 - Chainage 33255	37,710,000
Zamboanga del Sur 1st District Engineering Office	23,159,000
Pagadian City Airport Rd - K1664 + (-953.30) - K1664 + (-373)	19,639,000
Sindangan-Siayan-Dumingag-Mahayag Rd (Mahayag-Dumingag Sect) - K1671 + 992 - K1672 + 000	3,520,000
Region XI	200,000,000
Davao del Norte District Engineering Office	200,000,000
Tagum-Panabo Circum Rd - K1458 + 000 - K1459 + 750	50,000,000
Tagum-Panabo Circum Rd - K1476 + 000 - K1477 + 000, K1481 + 205 - K1481 + 935	50,000,000
Tagum - Panabo Circum Road - K1484+728 -K1486+000	50,000,000
Tagum-Panabo Circum Rd - K1483 + 000 - K1484 + 728	50,000,000
Region XII	118,683,000
Cotabato 1st District Engineering Office	11,550,000
Midsayap-Makar Rd - K1695 + 260 - K1695 + 440	11,550,000
Cotabato 3rd District Engineering Office	73,917,000
Bukidnon-Cotabato Rd - K1642 + 677 - K1643 + 809, K1643 + 841 - K1644 + 000	34,244,000
Bukidnon-Cotabato Rd - K1651 + 002 - K1651 + 762	39,673,000
South Cotabato 1st District Engineering Office	33,216,000
Albert Morrow Blvd - K1663 + 729 - K1664 + 711.95	15,660,000
Makar-Marbel Rd - (S00243MN) Chainage 299 - Chainage 505	17,556,000
Region XIII	81,534,000
Dinagat Islands District Engineering Office	32,920,000
Dinagat-Loreto Rd - K0001 + 000 - K0002 + 426, K0002 + 537 - K0003 + 000	32,920,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Surigao del Norte 2nd District Engineering Office	46,000,000
Surigao-Davao Coastal Rd - K1169 + 942 - K1170 + 601, K1179 + 334 - K1181 + 305, K1181 + 767 - K1182 + 000	46,000,000
Surigao del Sur 2nd District Engineering Office	2,614,000
Surigao-Davao Coastal Rd - K1464 + 832 - K1465 + 147	2,614,000
Preventive Maintenance - Tertiary Roads	**7,265,937,000**
National Capital Region	4,962,332,000
Central Office	4,866,643,000
National Capital Region	84,690,000
International Receiver Rd - K0019 + (-330) - K0019 + 741	84,690,000
Region I	133,000,000
Sn Juan-Sn Gabriel Rd - K0281 + 890 - K0284 + 386	75,000,000
Bacnotan-Luna-Balaoan Rd - K0289 + 060 - K0291 + 000	58,000,000
Cordillera Administrative Region	351,997,000
Balbalan-Pinukpuk Rd - K0515 + 347 - K0516 + 000, K0518 + 958 - K0519 + 052, K0520 + 258 - K0523 + 410	51,997,000
Balbalan Pinukpuk Rd - K0480 + (-369) - K0483 + 000, K0485 + 000 - K0489 + 000	100,000,000
Jct. Talubin-Barlig-Natonin-Paracelis-Calaccad Rd (S00593LZ) - K0476 + 000 - K0464 + 000	100,000,000
Mountain Province - Isabela Road - K0468 + 125 - KO472 + 552	100,000,000
Region II	213,070,000
Bambang-Kasibu-Solano Rd - K0250 + (-119) - K0251 + 000, K0254 + 000 - K0259 + 613	74,070,000
Jct Ipil - Quirino Bdry Rd - K0353 + 300 - K0354 + 763, K0357 + 095 - K0355 + 500	100,000,000
Santiago-Baluarte-Quirino Bdry Rd - K0330 + 000 - K0331 + 000	39,000,000
Region III	486,331,000
Gapan-Fort Magsaysay Rd - K0099 + 237 - K0099 + 517, K0109 + 216 - K0109 + 846, K0109 + 943 - K0112 + 918, K0114 + 000 - K0115 + 000	71,784,000
Victoria -Pura Rd - K0148 + (-758) - K0148 + 870	100,000,000
Victoria-Pura Rd - K0148 + 870 - K0150 + 300, K0151 + 562 - K0151 + 757	100,000,000
Guimba - Talugtug - Umingan Rd, K0153 + 112 - K156 + 000	76,600,000
Guimba - Talugtug - Umingan Rd K0153+112 - K0156+000, K0159+000 - K0160+080	82,500,000
Ramos-Pura Rd - K0155 + 257 - K0156 + 608	55,447,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region IV-A	372,965,000
Calamba-Tagaytay Rd - K0051 + (-740) - K0051 + (-564), K0051 + 100 - K0051 + 571, K0051 + 669 - K0051 + 850, K0053 + 000 - K0053 + 150, K0054 + 000 - K0055 + 000, K0055 + 215 - K0056 + 635, K0058 + 840 - K0058 + 870, K0059 + 000 - K0060 + 000, K0062 + 000 - K0063 + 670	62,017,000
Calauan-Nagcarlan Bdry Rd - K0077 + (-932) - K0077 + 175	55,000,000
Calauan-Nagcarlan Bdry Rd - K0081 + 760 - K0082 + 358, K0082 + 494 - K0083 + 000	56,000,000
Calauan-Nagcarlan Bdry Rd - K0083 + 000 - K0084 + 196, K0087 + 000 - K0087 + 918	92,600,000
Crisanto M de los Reyes Ave - K0054 + (-410) - K0054 + 267, K0057 + 506 - K0058 + 353, K0063 + 389 - K0064 + 000, K0065 + 000 - K0065 + 491	54,034,000
Sn Pablo-Rizal-Nagcarlan-Liliw Rd - K0100 + 397 - K0102 + 000	53,314,000
MIMAROPA Region	1,040,649,000
Bulalacao-Sn Jose-Jct Mapaya Rd - K0219 + 052 - K0220 + 488, K0220 + 495 - K0220 + 695, K0220 + 704 - K0223 + 375	63,000,000
Bulalacao-Sn Jose-Jct Mapaya Rd - K0223 + 387 - K0224 + 684, K0224 + 696 - K0226 + 000, K0227 + 607 - K0228 + 147	46,000,000
Coron - Busuanga Rd K0002 + 900 - K0005 + 510, K0005+575 - K0006+522	104,000,000
Coron-Busuanga Rd - K0018 + 000 - K0020 + 926	42,699,000
Coron-Busuanga Rd - K0034 + 500 - K0038 + 000	50,423,000
Crossing MWCR (Pola)-Casague-Jct Alacaak Rd - K0389 + 000 - K0391 + 570, K0392 + 393 - K0394 + 547	73,079,000
Dapawan-Torrel Rd - K0001 + (-828) - K0001 + 863, K0001 + 881 - K0003 + 085	42,237,000
Dr Damian Reyes Rd (Torrijos Side) - K0042 + 210 - K0049 + 273	131,113,000
Dr Damian Reyes Rd (Torrijos Side) - K0049 + 423 - K0053 + 163	67,694,000
Dr Damian Reyes Rd (Torrijos Side) - K0053 + 192 - K0057 + 000	68,765,000
Dr Damian Reyes Rd (Torrijos Side) - K0060 + 000 - K0063 + 000	54,538,000
Jct MWCR (Labangan)-Murtha-Jct Iriron Rd - K0248 + 000 - K0248 + 422, K0248 + 978 - K0251 + 000, K0261 + 000 - K0262 + 404	56,000,000
Looc (Cogon Tulay)-Odiongan Rd - K0103 + 000 - K0103 + 180, K0105 + 000 - K0105 + 400, K0109 + 000 - K0109 + 300, K0109 + 400 - K0110 + 000, K0112 + 600 - K0114 + 000, K0114 + 063 - K0114 + 650, K0118 + 091 - K0118 + 700, K0124 + 600 - K0125 + 000	64,815,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Parpagoha (Marigondon)-Binoog Rd - K0017 + (-272) - K0017 + (-112), K0019 + 500 - K0020 + 000, K0022 + 000 - K0022 + 500, K0023 + 000 - K0023 + 383	22,286,000
PPSR Jct-Poblacion Brookes Pt Rd - K0190 + (-103) - K0191 + 150	40,000,000
Malvar Rd - K0002 + (-665) - K0002+913	78,000,000
Tagbac-Lubang-Looc Rd - K0001 + 000 - K0001 + 181, K0001 + 946 - K0002 + 553, K0008 + 318 - K0008 + 826, K0010 + 443 - K0011 + 650	36,000,000
Region V	796,615,000
Bagong Silang-Capalonga Rd - K0324 + 573 - K0327 + 986	99,600,000
Bagong Silang-Capalonga Rd - K0327 + 986 - K0331 + 181	99,600,000
Milaor-Minalabac-Pili Rd - K0442 + 790 - K0443 + 203; K0443 + 243 - K0444 + 513; K0444 + 543 - K0444 + 599	50,544,000
MT Villanueva Ave-Magsaysay Rd - K0439 + (-869) - K0439 + 638	60,000,000
Sta. Elena-Capalonga By Pass Coastal Rd – K0270 + 640 - K0272 + 643	62,000,000
Sta. Elena-Capalonga By Pass Coastal Rd - K0272 + 643 – K0274 + 657	62,000,000
Sta. Elena-Capalonga By Pass Coastal Rd - K0274 + 657 – K0276 + 744	64,000,000
Sta. Elena-Capalonga By Pass Coastal Rd - K0277 + 358 - K0279 + 491	65,050,000
Sta. Elena-Capalonga By Pass Coastal Rd - K0279 + 868 – K0281 + 893	62,820,000
Sta. Elena-Capalonga By Pass Coastal Rd - K0282 + 698 – K0285 + 712	93,001,000
Sta. Elena-Capalonga By Pass Coastal Rd - K0285 + 712 – K0288 + 245	78,000,000
Region VI	252,559,000
Iloilo East Coast-Capiz Rd - K0248 + 574 - K0250 + 268	65,528,000
Iloilo East Coast-Capiz Rd - K0172 + (-260) - K0173 + 730	71,074,000
Passi-Sn Rafael-Lemery-Sara Rd - K0078 + 614 - K0080 + 000	55,445,000
Concepcion-Sn Dionisio Rd - K0224 + 000 - K0226 + 201	60,512,000
Negros Island Region	144,400,000
Prosperidad-Quezon-Cabaron Rd - K0065 + (-125) - K0065 + 225, K0066 + 000 - K0067 + 364, K0067 + 719 - K0067 + 819, K0068 + 000 - K0069 + 1143	64,100,000
Mabinay - Ayungon Rd - K0096 + 000 - K0099 + 778	80,300,000
Region IX	229,247,000
Ayala-La Paz Rd - (S01495MN) Chainage 006 - Chainage 4023, Chainage 4032 - Chainage 7000	112,786,000
Imelda-Bayog-Kumalarang-Lapuyan-Margosatubig Rd - K1721 + 000 - K1721 + 900, K1721 + 955 - K1723 + 000	58,700,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Ipil-Magdaup Wharf Rd - K2015 + 647.50 - K2016 + 671	57,761,000
Region XI	275,000,000
Montevista-Compostela-Mati Bdry Rd - K1438+627 - K1439+584, K1439+600 - K1441+000, K1475+485 - K1476+548, K1476+564 - K1476+948, K1476+978 - K1477+000, K1483+188 - K1483+605, K1484+044 - K1484+940, K1490+208 - K1490+902	135,000,000
Montevista-Dnas Rd - K1413+(-602) - K1413+000, K1414+535 - K1415+539, K1416+000 - K1422+002, K1431+541 - K1432+966	140,000,000
Region XII	486,120,000
Dualing-New Panay-Midsayap Rd - K1688 + 231 - K1689 + 428	82,458,000
Kidapawan-Calunasan-Mlang Rd - K1638 + 008 - K1639 + 080, K1639 + 175 - K1640 + 000	61,732,000
Magpet-Nowa-Doroluman-Greenfield Rd - K1635 + 000 - K1638 + 1000	88,910,000
Matalam-Lampayan-Antipas Rd - K1653 + 498 - K1653 + 700, K1659 + 000 - K1661 + 000	69,530,000
Matalam-Mlang-Bagontapay Jct Rd - K1659 + 309 - K1661 + 185.30	183,490,000
Las Piñas Muntinlupa District Engineering Office	21,047,000
Muntinlupa-Insular Prison Rd - (S03292LZ) Chainage 090 - Chainage 146	2,057,000
Muntinlupa-Insular Prison Rd - K0029 + 408 - K0029 + 465	2,634,000
Muntinlupa-Railroad Station Rd - K0028 + (-018) - K0028 + 152	6,100,000
South Super H-way East Service Rd - K0022 + 212 - K0022 + 252	1,680,000
Zapote-Alabang Rd - (S03274LZ) Chainage 260 - Chainage 383	4,006,000
Zapote-Alabang Rd - (S03496LZ) Chainage 000 - Chainage 134	4,570,000
Metro Manila 1st District Engineering Office	3,562,000
San Juan-Santolan Rd - K0009 + (-182) - K0010 + 403	3,562,000
North Manila District Engineering Office	62,200,000
Dapitan St - K0005 + 808 - K0004 + 005	30,000,000
Ma. Clara St. (S02454LZ) K0008 + 421 - K0008 + 749	12,000,000
VG Cruz St. (S02472LZ) K0005 + 520 - K0005 + 662	6,500,000
A Maceda St - K0005 + 304 - K0006 + 000	13,700,000
Quezon City 1st District Engineering Office	8,880,000
IBP-San Mateo Rd - K0020 + 131 - K0020 + 747	8,880,000
Region I	143,911,000
La Union 1st District Engineering Office	143,911,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Bacnotan-Luna-Balaoan Rd - K0291 + 680 - K0292 + 243	8,837,000
Sn Juan-Sn Gabriel Rd - K0278 + (-062) - K0281 + 731, K0281 + 502 - K0281 + 860	50,000,000
Bacnotan-Luna-Balaoan Rd - K0306 + 261 - K0307 + 714	36,000,000
Bacnotan-Luna-Balaoan Rd - K0306 + 007 - K0307 + 704	22,536,000
Sn Fernando-Bagulin Rd - K0274 + 1044 - K0276 + 000	12,593,000
Sn Fernando-Bagulin Rd - K0282 + 000 - K0283 + 000	13,945,000
Cordillera Administrative Region	85,029,000
Lower Kalinga District Engineering Office	85,029,000
Rizal National Rd (Romualdez-Santor-Calaocan-Sn Pascual Sect) - K0428 + 957 - K0432 + 000	37,001,000
Rizal Natl Rd (Liwan West-Babalag-Macutay Sect) - K0522 + 127 - K0523 + 2316	48,028,000
Region II	266,809,000
Cagayan 2nd District Engineering Office	7,500,000
Ayaga-Sta. Marcela-Flora-Lasam Rd - K0670 + (-806) - K0670 + (-394)	7,500,000
Isabela 3rd District Engineering Office	222,811,000
Alicia-San Mateo Rd - K0349 + (-581) - K0350 + 594	34,801,000
Alicia-San Mateo Rd - K0352 + 558 - K0354 + 711	34,497,000
Alicia-San Mateo Rd - K0360 + 256 - K0362 + 000	27,525,000
Burgos-Gen Aguinaldo (NIA) Rd - K0343 + 554 - K0347 + 000	43,302,000
Naguilian-Sn Mariano Rd - K0409 + 297 - K0413 + 000	42,685,000
Naguilian-Sn Mariano Rd - K0415 + 238 - K0419 + 000	40,001,000
Isabela 4th District Engineering Office	36,498,000
Santiago-Baluarte-Quirino Bdry - K0333+856 - K0335+640	36,498,000
Region III	285,391,000
Bulacan 2nd District Engineering Office	30,636,000
Bocaue-Sn Jose Rd - K0034 + K0034 + 230, K0034 + 426 - K0034 + 531, K0034 + 531 - K0034 + 740, K0035 + 051 - K0035 + 346	24,960,000
Sta Maria-Norzagaray Rd - K0033+849 - K0033+1008, K0034+000 - K0034+130	5,676,000
Bulacan 3rd District Engineering Office	8,390,000
Sta Rita-Biak-na-Bato via Pulong Bayabas Rd - K0084 + 000 - K0085 + 000	8,390,000
Nueva Ecija 1st District Engineering Office	32,000,000
Cabanatuan City - Carmen Rd, K0133 + 000 - K0133 + 750	32,000,000
Nueva Ecija 2nd District Engineering Office	22,203,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Gapan-Fort Magsaysay Rd - K0095 + 093 - K0096 + 000, K0097 + 073 - K0099 + 237	22,203,000
Pampanga 2nd District Engineering Office	115,483,000
Sn Fernando-Lubao Rd - K0077 + 419 - K0079 + 000	32,763,000
Sn Fernando-Lubao Rd - K0079 + 000 - K0080 + 000	20,377,000
Sn Fernando-Lubao Rd - K0080 + 000 - K0082 + 000	41,452,000
Sn Fernando-Lubao Rd - K0082 + 000 - K0083 + 153	20,891,000
Tarlac District Engineering Office	45,679,000
Paniqui-Ramos Rd - K0149 + 904 - K0150 + 562	12,107,000
Ramos-Pura Rd - K0154 + (-379) - K0155 + 257	33,572,000
Zambales 1st District Engineering Office	31,000,000
Amungan-Palauig-Banlog Road - K0217 + 467 - K0218 + 083	31,000,000
Region IV-A	319,533,000
Batangas 3rd District Engineering Office	54,258,000
Talisay-Laurel-Agoncillo Rd - K0083 + 734 - K0084 + 808	40,000,000
Talisay-Laurel-Agoncillo Rd - K0085 + 642 - K0086 + 168, K0086 + 736 - K0086 + 811	14,258,000
Cavite 1st District Engineering Office	44,997,000
Tejero-Gen Trias-Amadeo-Tagaytay Rd - K0033 + (-831) - K0033 + (-541), K0033 + (-491) - K0033 + 000	9,372,000
Tejero-Gen Trias-Amadeo-Tagaytay Rd - K0033 + 000 - K0033 + 728, K0034 + 588 - K0035 + 000	8,423,000
Tejero-Gen Trias-Amadeo-Tagaytay Rd - K0036 + 643 - K0037 + 000, K0037 + 337 - K0039 + 000	23,384,000
Tejero-Gen Trias-Amadeo-Tagaytay Rd - K0042 + 328 - K0042 + 512, K0043 + 579 - K0043 + 725	3,818,000
Cavite 2nd District Engineering Office	73,410,000
Isaac O. Tolentino Ave. - K0060 + 000 - K0061 + 400	30,367,000
Isaac O. Tolentino Ave. - K0062 + 146 - K0062 + 850	12,672,000
Tagaytay-Taal Lake Rd - K0058 + 000 - K0059 + 762	30,371,000
Cavite 3rd District Engineering Office	29,028,000
Bacoor-Dasmariñas National Rd - K0021 + 910 - K0022 +102, K0022 + 397 - K0022 + 601	29,028,000
Laguna 3rd District Engineering Office	115,422,000
Balagtas Blvd - (S05782LZ) Chainage 000 - Chainage 727	25,770,000
Barleta St - (S05818LZ) Chainage 005 - Chainage 060	1,273,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Calauan-Nagcarlan Bdry Rd - K0080 + 088 - K0081 + 068	45,000,000
Flores St (Region 4-A) - (S06049LZ) Chainage 000 - Chainage 189	10,350,000
Mabini St - (S06052LZ) Chainage 000 - Chainage 200	3,494,000
Paterno St - (S06050LZ) Chainage 000 - Chainage 274	14,856,000
Regidor St - (S05816LZ) Chainage 000 - Chainage 264	14,679,000
Rizal 1st District Engineering Office	2,418,000
Marikina-Victoria Valley-Antipolo Rd - K0026 + (-209) - K0026 + 000	2,418,000
Region V	203,395,000
Albay 1st District Engineering Office	15,622,000
Sto Domingo Poblacion Rd - K0541 + (-074) - K0541 + 777	15,622,000
Albay 3rd District Engineering Office	45,000,000
Oas Poblacion Rd - K0496+(-290) - K0498+333	45,000,000
Camarines Norte District Engineering Office	26,615,000
Bagong Silang-Capalonga Rd - K0309 + 776 - K0310 + 1034.55	26,615,000
Masbate 3rd District Engineering Office	68,887,000
Daraga, Placer-Cawayan Rd - (S00035MT) Chainage 15454 - Chainage 16453	16,837,000
Jct Morning-Cataingan-Esperanza-Sorosimbahan Rd - K0084 + 000 - K0085 + 000	30,000,000
Poblacion-Mahayahay Port Rd - (S00036MT) Chainage 008 - Chainage 743	22,050,000
Sorsogon 2nd District Engineering Office	47,271,000
Irosin-Sn Roque-Bulusan Lake Rd - K0624 + (-492) - K0624 + 197	11,636,000
Juban-Magallanes Rd - K0604 + 801 - K0606 + 000, K0611 + 000 - K0612 + 000	35,635,000
Region VI	153,416,000
Capiz 2nd District Engineering Office	54,162,000
Sigma-Mambusao-Jamindan Rd - K0094 + 800 - K0095 + 622	29,043,000
Tapaz-Jamindan-Altavaz Rd - K0091+008 - K0092 + 000, K0097 + 000 - K0097+452	25,119,000
Iloilo 2nd District Engineering Office	13,980,000
JNR Compayan-JNR Pantud-Fabrica Rd - Chainage 0 - Chainage 1555	5,000,000
Balabag-Maquina-Cayos-Patlad Rd - K0283 + (-324) - K0283 + (-281.20), K0283 + (-272.20) - K0283 + (-215.80), K0283 + (-211.30) - K0283 + (-185.00), K0283 + 023.30 - K0283 + 120, K0283 + 496.40 - K0283 + 534.20, K0286 + 263.00 - K0286 + 375.50, K0286 + 390.00 - K0286 + 521.00, K0286 + 534.50 - K0286 + 629.00, K0288 + 090.00 - K0288 + 108.00, K0288+1050 - K0288+1262.50	8,980,000
Iloilo 3rd District Engineering Office	85,274,000
Concepcion-Sn Dionisio Rd - K0223 + 126 - K0224 + 000	22,870,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Sara-Concepcion Rd - K0217 + 391 - K0217 + 800	14,593,000
Iloilo East Coast-Capiz Rd - K0178 + 684 - K0180 + 000	47,811,000
Negros Island Region	103,487,000
Bacolod City District Engineering Office	72,456,000
Bacolod-City Bdry Rd - K0001 + 224 - K0001 + 373, K0001 + 373 - K0002 + 000, K0002 + 000 - K0002 + 457	33,328,000
Bacolod-City Bdry Rd - K0005 + 652.12 - K0006 + 000	12,160,000
Bacolod-City Bdry Rd - K0009+306 - K0009+953, K0009+953 - K0010+024	26,968,000
Negros Occidental 3rd District Engineering Office	17,688,000
Candoni-Sipalay Rd - K0149 + 400 - K0149 + 600	4,262,000
Candoni-Sipalay Rd - K0159 + 150 - K0159 + 600	9,590,000
Candoni-Sipalay Rd - K0162 + 120 - K0163 + 300	3,836,000
Negros Oriental 2nd District Engineering Office	6,500,000
Dumaguete Airport Rd - K0002+340 - K0002 + 590	6,500,000
Siquijor District Engineering Office	6,843,000
Larena-Basac-Maria Rd - (S00005SJ) Chainage 10488 - Chainage 10687	3,870,000
Luyang-Poo-Lazi Rd - K0025 + 942 - K0026 + 035	2,973,000
Region VII	198,641,000
Cebu 2nd District Engineering Office	133,893,000
Argao-Moalboal Rd - K0060 + 000 - K0061 + 521, K0063 + 837 - K0064 + 292	33,013,000
Argao-Moalboal Rd - K0072 + 000 - K0074 + 495, K0074 + 554 - K0074 + 724	44,180,000
Dalaguete-Mantalongon Badian Rd - K0093 + 000 - K0095 + 376	38,709,000
Dalaguete-Mantalongon Badian Rd - K0100 + 612 - K0100 + 900, K0101 + 000 - K0101 + 807	17,991,000
Cebu 4th District Engineering Office	7,969,000
Sogod-Tabuelan Rd - K0110 + 604 - K0110 + 705.66	7,969,000
Cebu 5th District Engineering Office	30,000,000
Sogod-Tabuelan Rd - K0120 + 950 - K0121 + 460, K0122 + 704 - K0122 + 867	15,000,000
Sogod-Tabuelan Rd - K0123 + 097 - K0123 + 724	15,000,000
Cebu 6th District Engineering Office	21,779,000
AS Fortuna St - K0008 + 966 - K0009 + 419	10,674,000
Hernan Cortes St - (S00367CB) Chainage 1602 - Chainage 2342	11,105,000
Cebu City District Engineering Office	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Mabini-Lopez Jaena St - (S00098CB) Chainage 000 - Chainage 063	5,000,000
Region VIII	20,646,000
Leyte 2nd District Engineering Office	7,700,000
Jaro-Dagami-Burauen-Lapaz Rd - K0973 + 070 - K0973 + 360	7,700,000
Leyte 4th District Engineering Office	12,946,000
Ormoc-Albuera Div Rd - K1012 + (-515) - K1012 + 195	12,946,000
Region IX	178,761,000
Zamboanga City 1st District Engineering Office	96,825,000
Edwin Andrews Airbase Rd - (S01211MN) Chainage 300 - Chainage 837, Chainage 1021 - Chainage 1304	13,240,000
Ayala-La Paz Rd - (S01495MN) Chainage 7000 - Chainage 10400	50,000,000
Gen V Alvarez St - (S01204MN) Chainage 000 - Chainage 369	5,958,000
Rizal St - (S01202MN) Chainage 000 - Chainage 362	5,845,000
Sn Ramon Penal Colony Rd - (S01195MN) Chainage 000 - Chainage 1349	21,782,000
Zamboanga del Sur 1st District Engineering Office	6,782,000
Eastern Bobongan-Sominot-Midsalip-Dumingag Rd - K1691 + 384 - K1692 + 266	6,782,000
Zamboanga del Sur 2nd District Engineering Office	45,332,000
Sindangan-Bayog-Lakewood Rd - K1718 + 000 - K1721 + 000	45,332,000
Zamboanga Sibugay 1st District Engineering Office	29,822,000
Danlugan-La Dicha Diversion Road, K1734+000 to K1735+00	29,822,000
Region X	29,500,000
Misamis Oriental 1st District Engineering Office	29,500,000
Preventive Maintenanance- Tertiary Roads - Talisayan By-Pass Rd - K1350+(-467) - K1350+908	29,500,000
Region XII	313,468,000
Cotabato 1st District Engineering Office	79,730,000
Dualing-New Panay-Midsayap Rd - K1696 + 016 - K1697 + 272	41,229,000
Dualing-New Panay-Midsayap Rd - K1705 + 673 - K1706 + 911	38,501,000
Cotabato 2nd District Engineering Office	72,696,000
Kidapawan-Ilomavis Tourist Rd - K1632 + 691 - K1634 + 481	39,477,000
Magpet-Nowa-Doroluman-Greenfield Rd - K1633 + 023 - K1634 + 598	33,219,000
Cotabato 3rd District Engineering Office	35,382,000
Matalam-Lampayan-Antipas Rd - K1666 + 000 - K1667 + 000	32,085,000
Matalam-Mlang-Bagontapay Jct Rd - K1653 + 779 - K1653 + 877	3,297,000
South Cotabato 2nd District Engineering Office	125,660,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Surallah-Lake Sebu-Maitum Rd - K1737 + 000 - K1737 + 421, K1737 + 601 - K1738 + 000	29,098,000
Surallah-Lake Sebu-Maitum Rd - K1749 + 668 - K1752 + 000	39,560,000
Surallah-Lake Sebu-Maitum Rd - K1752 + 231 - K1752 + 450	7,367,000
Surallah-Lake Sebu-Maitum Rd - K1753 + 000 - K1753 + 1016	32,832,000
Surallah-Lake Sebu-Maitum Rd - K1758 + 000 - K1759 + 000	16,803,000
Region XIII	1,618,000
Dinagat Islands District Engineering Office	1,618,000
Dinagat-Loreto Rd - K0005 + 400 - K0005 + 480	1,618,000
Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads	**28,084,988,000**
The Rehabilitation, Reconstruction, and Upgrading of Damaged Paved National Roads is the sub-program aimed at restoring the national roads to an optimal condition. This sub-program under Asset Preservation Program targets national roads that are in poor condition and are no longer cost-effective to maintain.Upgrading from asphalt to concrete is also a part of this sub-program. This involves replacing the asphalt surface with a concrete one, which provides enhanced durability, resistance to heavy loads, and reduced maintenance costs.	
Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads	**18,611,152,000**
National Capital Region	17,716,999,000
Central Office	17,693,318,000
Region I	150,000,000
Bauang-Baguio Road - K0274 + 316 - K0275 + 388, K0275 + 714 - K0278 + 760, K0279 + 070 - K0280 + 170, K0280 + 354 - K0280 + 763,	150,000,000
Region II	64,928,000
Maharlika Highway (LZ) - K0318+131 - K0318+600	11,538,000
Santiago - Tuguegarao Rd - K0369 - 000 - K0370 + 385	53,390,000
Region III	702,739,000
Maharlika Highway (LZ) - K0087 + 276 - K0087 + 512, K0090 + 898 - K0090 + 915, K0093 + 755 - K0093 + 761	11,224,000
Manila North Rd, Pampanga K0057 +747 -K0058+040, K0058+088.80 - K0058+ 155.54, K0058 + 168.34- K0058 + 291.99, K0062 + 674 - K0063 +742.53, K0063 + 800 - K0064 + 207.2	205,000,000
Manila North Road -K0027+530 - K0027+652, K0030+400 -K0031+700, K0033+(-123) - K0033+232.8, Bulacan	64,913,000
Manila North Road K0039 + 442 - K0039 + 982, K0040 + 990 - K0041+ 340, K0041 + 780 - K0042 + 000, K0043 + 127 - K0043 + 497, K0050 +260 - K0050 + 300, Bulacan	133,601,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Maharlika Highway (LZ) - K0100 + 224 - K0100 + 236, K0101 + 985 - K0102 + 408, K0102 + 454 - K0104 + 000	100,359,000
Maharlika Highway (LZ) - K0124 + (-655) - K0124 + 000, K0125 + 413 - K0126 + 000, K0126 + 360 - K0127 + 000	95,349,000
Maharlika Highway (LZ) - K0128 + 000 - K0128 + 450, K0132 + 245 - K0132 + 506, K0132 + 782 - K0133 + 000, K0133 + 976 - K0135 + 193, K0136 + 559 - K0136 + 657, K0145 + 550 - K0145 + 855	92,293,000
Region IV-A	2,381,597,000
Maharlika Highway (Manila South Road) - K0031 + (-780) - K0031 + (-684)	3,771,000
Maharlika Highway (LZ) - K0135 + (-750) - K0135 + (-250), K0135 + 596 - K0135 + 810, K0135 + 818 - K0135 + 832, K0136 + 621 - K0136 + 1002, K0138 + 060 - K0138 + 220, K0138 + 475 - K0138 + 800	31,312,000
Maharlika Highway (LZ) - K0138 + 919 - K0139 + 331, K0139 + 366 - K0139 + 400, K0140 + 140 - K0141 + 694, K0141 + 914 - K0142 + 039, K0142 + 495 - K0142 + 945, K0144 + 031 - K0145 + 004	121,787,000
Maharlika Highway (LZ) - K0145 + 564 - K0145 + 800, K0149 + 314 - K0149 + 607, K0149 + 1034 - K0150 + 478, K0151 + 000 - K0152 + 000, K0153 + 003 - K0153 + 100, K0153 + 155 - K0154 + 010, K0155 + 300 - K0155 + 600	118,917,000
Maharlika Highway (LZ) - K0192 + 000 - K0192 + 072, K0192 + 292 - K0193 + 940, K0193 + 950 - K0193 + 1028, K0194 + 201 - K0194 + 390, K0194 + 655 - K0194 + 690, K0195 + 029 - K0196 + 133, K0196 + 180 - K0201 + 712, K0202 + 075 - K0202 + 365, K0202 + 432 - K0203 + 800	184,534,000
Maharlika Highway (LZ) - K0203 + 918 - K0203 + 956, K0204 + 254 - K0205 + 379, K0205 + 627 - K0206 + 062, K0206 + 072 - K0207 + 892, K0207 + 968 - K0208 + 405, K0208 + 795 - K0209 + 093	81,457,000
Calamba-Sta. Cruz, Famy Jct Rd, KO103+100 - KO103+500	60,000,000
Maharlika Highway (LZ) - K0209 + 093 - K0209 + 742, K0209 + 764 - K0210 + 261, K0210 + 311 - K0210 + 820, K0210 + 925 - K0211 + 010, K0211 + 070 - K0211 + 126, K0211 + 211 - K0211 + 249, K0211 + 425 - K0211 + 514, K0212 + 132 - K0212 + 149, K0212 + 358 - K0212 + 381, K0212 + 819 - K0212 + 873, K0213 + 050 - K0213 + 100, K0213 + 563 - K0213 + 650	41,717,000
Maharlika Highway (LZ) - K0213 + 659 - K0213 + 750, K0214 + 000 - K0214 + 679, K0214 + 707 - K0214 + 880, K0215 + 020 - K0215 + 385, K0215 + 536 - K0215 + 954, K0216 + 060 - K0216 + 227, K0216 + 241 - K0216 + 376, K0216 + 450 - K0219 + 306, K0219 + 348 - K0220 + 455, K0221 + 559 - K0221 + 878	123,731,000
Maharlika Highway (LZ) - K0222 + 099 - K0223 + 440, K0224 + 914 - K0225 + 020, K0225 + 212 - K0225 + 420, K0225 + 480 - K0225 + 555, K0225 + 585 - K0225 + 617, K0225 + 636 - K0225 + 659, K0225 + 682 - K0225 + 840, K0226 + 920 - K0226 + 988, K0227 + 052 - K0227 + 362, K0227 + 572 - K0227 + 926, K0228 + 499 - K0228 + 752, K0229 + 002 - K0229 + 183, K0229 + 970 - K0230 + 248, K0230 + 741 - K0230 + 846, K0231 + 205 - K0231 + 479, K0231 + 529 - K0231 + 542, K0231 + 592 - K0231 + 767, K0231 + 987 - K0231 + 1051, K0233 + 112 - K0233 + 167	80,339,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Maharlika Highway (LZ) - K0233 + 296 - K0234 + 717, K0234 + 800 - K0235 + 984, K0236 + 127 - K0236 + 276, K0236 + 816 - K0236 + 969, K0237 + 217 - K0237 + 528, K0237 + 643 - K0237 + 963, K0239 + 000 - K0239 + 114, K0239 + 347 - K0239 + 611, K0239 + 682 - K0239 + 973, K0240 + 212 - K0240 + 622, K0240 + 778 - K0240 + 978, K0241 + 688 - K0242 + 367, K0242 + 415 - K0242 + 482, K0242 + 895 - K0243 + 028, K0243 + 073 - K0243 + 114, K0243 + 840 - K0244 + 191, K0244 + 451 - K0244 + 489, K0244 + 609 - K0245 + 066, K0245 + 103 - K0245 + 176, K0245 + 820 - K0245 + 916, K0245 + 994 - K0246 + 319, K0246 + 452 - K0246 + 732	141,823,000
Quirino H-way - K0264 + 968 - K0281 +198	1,392,209,000
Region V	8,643,943,000
Quirino H-way - K0248 + 738 - K0251 +(-511)	265,466,000
Daang Maharlika Road Development Project - Package B3-A, Section: Quirino-Andaya Highway	1,845,741,000
Daang Maharlika Road Development Project - Package B3-B, Section: R. Andaya Highway	1,572,830,000
Rolando R. Andaya Highway - K0296 + 418 - K0311 + 638	2,589,421,000
Rolando R. Andaya Highway - K281+198 - K0296+418	2,370,485,000
Negros Island Region	59,200,000
Bais-Kabankalan Rd - K0094 + 000 - K0096 + 000	59,200,000
Region VII	329,057,000
Carcar-Barili-Mantayupan Rd - K0040 + (-197) - K0042 + 000	68,000,000
Cebu North Hagnaya Wharf Rd - K0015 + 165 - K0015 + 853, K0016 + 019 - K0016 + 836	70,000,000
N Bacalso Ave (Cebu South Rd) - K0078 + 603 - K0081 + 000	54,181,000
N Bacalso Ave (Cebu South Rd) - K0103 + 138 - K0105 + 172	50,585,000
N Bacalso Ave (Cebu South Rd) - K0137 + 634 - K0141 + 405	86,291,000
Region VIII	4,696,726,000
Maharlika Highway (LT) - K0952 + 400 - K0953 + 138, K0955 + 383.15 - K0955 + 550	12,431,000
Maharlika Highway (LT) - K0960 + 750 - K0960 + 955, K0962 + 013 - K0962 + 300, K0965 + 130 - K0965 + 600, K0966 + 971 - K0967 + 820, K0974 + 505 - K0974 + 700	17,942,000
Maharlika Highway (LT) - K0975 + 162 - K0975 + 494, K0976 + 000 - K0976 + 152, K0977 + 000 - K0977 + 190, K0980 + 936 - K0981 + 005, K0983 + 862 - K0984 + 000	29,323,000
Maharlika Highway (LT) - K0991 + 600 - K0992 + 000, K0993 + 000 - K0993 + 500, K0996 + 000 - K0996 + 117, K1000 + 177 - K1000 + 873, K1001 + 200 - K1001 + 261	47,765,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Maharlika Highway (LT) - K1004 + 109 - K1004 +330	8,778,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0679 + (-056) - K0679 + 100, K0679 + 450 - K0680 + 133, K0680 + 914 - K0681 + 300, K0689 + 330 - K0689 + 933, K0694 + 700 - K0695 + 279, K0695 + 325 - K0696 + 010	78,885,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0684 + 565 - K0685 + 165, K0687 + 268 - K0687 + 332, K0687 + 968 - K0689 + 000	23,652,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0696 + 896 - K0697 + 000, K0697 + 663 - K0698 + 032, K0698 + 877 - K0699 + 039, K0702 + 143 - K0702 + 483, K0703 + 158 - K0703 + 459, K0703 + 853 - K0704 + 000	34,565,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0712 + 000 - K0712 + 030, K0713 + 000 - K0713 + 200, K0716 + 446 - K0716 + 985, K0717 + 150 - K0717 + 326, K0718 + 000 - K0718 + 535, K0719 + 970 - K0720 + 230, K0721 + 158 - K0721 + 181	68,469,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0724 + 000 - K0724 + 095, K0724 + 280 - K0724 + 316, K0724 + 591 - K0724 + 655, K0724 + 743 - K0724 + 854, K0729 + 320 - K0729 + 437, K0729 + 776 - K0730 + 010, K0732 + 504 - K0732 + 669, K0732 + 780 - K0732 + 896, K0735 + 853 - K0737 + 080, K0738 + 194 - K0740 + 394	168,767,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0754 + 500 - K0755 + 000, K0760 + 000 - K0760 + 769, K0764 + 200 - K0766 + 860	147,172,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0770 + 325 - K0770 + 745, K0775 + 872 - K0776 + 090, K0779 + 000 - K0779 + 300, K0779 + 700 - K0781 + 000, K0785 + 000 - K0785 + 329	58,977,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0816 + 000 - K0831 + 000	1,000,000,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0831 + 000 - K0846 + 000	1,000,000,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0846 + 000 - K0861 + 000	1,000,000,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0861 + 000 - K0876 + 000	1,000,000,000
Region IX	211,325,000
Maharlika Highway (Tucuran Jct-Karomatan Jct Rd) - (S01637MN) Chainage 000 - Chainage 504	10,000,000
Maharlika Highway (Tucuran Jct-Karomatan Jct Rd) - K1651 + (-212) - K1652 + 000	61,149,000
Maharlika Highway (Tucuran Jct-Karomatan Jct Rd) - K1656 + 000 - K1656 + 201	9,537,000
Maharlika Highway (Pagadian City-Zamboanga City Rd) - K1669 + 000 - K1669 + 349	10,000,000
Maharlika Highway (Pagadian City-Zamboanga City Rd) - K1669 + 349 - K1670 + 000	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Maharlika Highway (Pagadian City-Zamboanga City Rd) - K1936 + 840 - K1936 + 947, K1938 + 000 - K1938 + 056	8,009,000
Maharlika Highway(Lanao-Pagadian-Zamboanga City Rd) - (S01633MN) Chainage 130 - Chainage 243	3,000,000
Maharlika Highway(Lanao-Pagadian-Zamboanga City Rd) - K1651 + 284 - K1651 + 426, K1651 + 450 - K1651 + 566	6,121,000
Maharlika Highway(Lanao-Pagadian-Zamboanga City Rd) - K1724 + (-591) - K1724 + 000, K1725 + 905 - K1726 + 098, K1726 + 441 - K1727 + 819, K1727 + 850 - K1729 + 000, K1749 + 618 - K1749 + 650, K1749 + 695 - K1749 + 700	46,309,000
Maharlika Highway(Lanao-Pagadian-Zamboanga City Rd) - K1782 + 200 - K1783 + 000, K1802 + 362 - K1803 + 000, K1806 + 317 - K1806 + 859	34,500,000
Maharlika Highway(Lanao-Pagadian-Zamboanga City Rd) - K1801 + 037 - K1801 + 072, K1801 + 136 - K1801 + 163	2,700,000
Region XI	36,630,000
Maharlika Highway(Digos-Makar Rd) - K1589 + 270 - K1589 + 861, K1589 + 903 - K1590 + 000, K1590 + 224 - K1591 + 000	36,630,000
Region XIII	17,173,000
Maharlika Highway (Surigao-Agusan Sect) - K1199 + 600 - K1199 + 737	17,173,000
Nationwide	400,000,000
Repair/ Rehabilitation/ Improvement/ Reconstruction of Damaged Road Sections along National Roads - Primary Roads	200,000,000
Repair/ Rehabilitation/ Improvement/ Reconstruction of Major Roads in Metro Manila	200,000,000
Metro Manila 2nd District Engineering Office	23,681,000
Paranaque-Sucat Rd - K0018 + 238 - K0018 + 483	16,250,000
Paranaque-Sucat Rd - K0019 + 795 - K0018 + 000	7,431,000
Region I	85,990,000
La Union 1st District Engineering Office	44,620,000
Manila North Rd - K0283+569 - K0283+708	5,000,000
Manila North Rd - K0288+000 - K0288+245	8,820,000
Manila North Rd - K0288÷445 - K0289+000	20,000,000
Manila North Rd - K0291+331 - K0291+631	10,800,000
La Union 2nd District Engineering Office	41,370,000
Bauang-Baguio Rd - K0275 + 383 - K0275 + 714	6,951,000
Bauang-Baguio Rd - K0278 + 760 - K0279 + 070	6,195,000
Bauang-Baguio Rd - K0280 + 170 - K0280 + 354	3,864,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Manila North Rd - K0213 + 809 - K0214 + 017	4,473,000
Manila North Rd - K0226 + 144 - K0226 + 177, K0226 + 196 - K0226 + 550	8,127,000
Manila North Rd - K0227 + 569 - K0227 + 849	11,760,000
Region II	9,130,000
Isabela 2nd District Engineering Office	9,130,000
Santiago - Tuguegarao Rd - K0365 + (-338) - K0365 + 000	9,130,000
Region III	82,039,000
Pampanga 1st District Engineering Office	44,066,000
Jose Abad Santos Ave (JASA) - K0073 + 862 - K0074 + 026.56	9,042,000
Jose Abad Santos Ave (JASA) - K0074 + 1188 - K0074 + 1387.26	13,330,000
Manila North Rd - K0056 + 431.73 - K0056 + 525, K0056 + 602 - K0056 + 690, K0058 + 040 - K0058 + 088.80	21,694,000
Nueva Ecija 1st District Engineering Office	30,100,000
Sta. Rosa - Tarlac Rd, K0118 + 185 - K0119 + 000, K0121 + 591 - K0121 + 722, K0121 + 772 - K0122	30,100,000
Tarlac District Engineering Office	7,873,000
Romulo H-way - K0142 + 982 - K0143 + 299	7,873,000
Region IV-A	175,390,000
Cavite 3rd District Engineering Office	18,971,000
Juanito R. Remulla, Sr. Rd - K0035 + (-617) - K0035 + (-525), K0035 + (-485) - K0035 + (-397), K0036 + 615 - K0037 + 239	8,132,000
Juanito R. Remulla, Sr. Rd - K0035 + (-768) - K0035 + (-617), K0035 + 687 - K0035 + 792	10,839,000
Laguna 2nd District Engineering Office	1,687,000
Calamba-Sta Cruz-Famy Jct Rd - K0051 + 000 - K0052 + 000, K0057 + 187 - K0057 + 413, K0057 + 494 - K0057 + 707	1,687,000
Laguna 3rd District Engineering Office	45,667,000
Calamba-Sta Cruz-Famy Jct Rd - K0072 + 450 - K0072 + 795, K0073 + 961 - K0074 + 300	45,667,000
Quezon 1st District Engineering Office	93,000,000
Maharlika Highway – K0135 + 596 – K0135 + 990	25,000,000
Maharlika Highway – K0138 + 060 – K0138 + 800	24,000,000
Maharlika Highway – K0139 + 400 – K0140 + 080	44,000,000
Rizal 2nd District Engineering Office	16,065,000
Sagbat-Pililla Div Rd - K0047 + 000 + K0047 + 474	16,065,000
Region VI	10,800,000
Ilolilo 2nd District Engineering Office	10,800,000
Iloilo-Capiz (New Route) - K0051 + 950 - K0052 + 395	10,800,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Negros Island Region	169,212,000
Negros Occidental 1st District Engineering Office	24,463,000
Bacolod North Rd - K0052 + 000 - K0052 + 245, K0059 + 485 - K0059 + 700, K0066 + 308 - K0066 + 801, K0069 + 585 - K0070 + 043	24,463,000
Negros Occidental 2nd District Engineering Office	1,645,000
Bacolod South Rd - K0080+788 - K0080 + 858	1,645,000
Negros Occidental 5th District Engineering Office	70,475,000
Bacolod North Rd - K0100+125 - K0100 + 404, K0106+027 - K0106 + 330	13,386,000
Bacolod North Rd - K0119 + 718 - K0119+823, K0120+132 - K0120+210	4,209,000
Bacolod-Murcia-DS Benedicto-Sn Carlos City Rd - K0046 + 577 - K0046 + 864	6,746,000
Bacolod-Murcia-DS Benedicto-Sn Carlos City Rd - K0062 + 473 - K0062 + 609, K0072 + 390 - K0072+630	9,306,000
Bacolod-Murcia-DS Benedicto-Sn Carlos City Rd - K0068 + 293 - K0070 + 000	36,828,000
Negros Oriental 2nd District Engineering Office	56,628,000
Bais-Kabankalan Rd - K0060 + 145 - K0060 + 285	5,215,000
Bais-Kabankalan Rd - K0067 + 160 - K0067 + 277	5,000,000
Bais-Kabankalan Rd - K0096 + 000 - K0096 + 350	11,020,000
Bais-Kabankalan Rd - K0098+464 - K0098 + 805	11,050,000
Bais-Kabankalan Rd - K0100 + 201 - K0100 + 666	16,043,000
Dumaguete North Rd (Dumaguete-Jct Bais-Kabankalan) - K0014 + 755 - K0015 + 000	8,300,000
Negros Oriental 3rd District Engineering Office	16,001,000
Dumaguete South Rd - K0028+729 - K0029 + 071	13,001,000
Dumaguete South Rd - K0052 + 539 - K0052 + 619	3,000,000
Region VII	149,955,000
Cebu 2nd District Engineering Office	149,955,000
N Bacalso Ave (Cebu South Rd) - K0065 + 567 - K0065 + 642, K0065 + 747 - K0066 + 052	8,622,000
N Bacalso Ave (Cebu South Rd) - K0082 + 000 - K0083 + 000	22,390,000
N Bacalso Ave (Cebu South Rd) - K0085 + 500 - K0086 + 000	11,870,000
N Bacalso Ave (Cebu South Rd) - K0087 + 000 - K0087 + 395, K0087 + 480 - K0087 + 928	19,280,000
N Bacalso Ave (Cebu South Rd) - K0090 + 158 - K0090 + 836	15,506,000
N Bacalso Ave (Cebu South Rd) - K0120 + 517 - K0121 + 000	11,367,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
N Bacalso Ave (Cebu South Rd) - K0123 + 045 - K0123 + 121, K0123 + 221 - K0124 + 000	20,286,000
N Bacalso Ave (Cebu South Rd) - K0125 + 448 - K0126 + 274	18,244,000
N Bacalso Ave (Cebu South Rd) - K0127 + 231 - K0128 + 224	22,390,000
Region VIII	66,127,000
Leyte 2nd District Engineering Office	66,127,000
Palo-Carigara-Ormoc Rd - K0957 + (-118) - K0957 + 000	11,364,000
Palo-Carigara-Ormoc Rd - K0962 + 526 - K0963 + 000	45,840,000
Palo-Carigara-Ormoc Rd - K0966 + 272 - K0966 + 510	8,923,000
Region IX	63,352,000
Zamboanga del Norte 2nd District Engineering Office	60,174,000
Dipolog-Oroquieta National Rd - K1846 + 328 - K1846 + 420	6,729,000
Dipolog-Punta-Dansullan-S Osmeña-Zamboanga del Norte/Sur Bdry Rd - K1850 + 572 - K1852 + 000	31,080,000
Dipolog-Sindangan-Liloy Rd - K1855 + 408 - K1856 + 216	18,910,000
Dipolog-Sindangan-Liloy Rd - K1869 + 000 - K1869 + 139	3,455,000
Zamboanga del Norte 3rd District Engineering Office	3,178,000
Sindangan-Liloy Rd - K1941 + 923 - K1942 + 000	3,178,000
Region X	33,048,000
Misamis Oriental 1st District Engineering Office	33,048,000
Butuan City-Cagayan de Oro City-Iligan City Rd - K1344 + 206 - K1345 + 231, K1358 + 541 - K1358 + 611, K1362 + 746 - K1362 + 764	28,577,000
Butuan City-Cagayan de Oro City-Iligan City Rd - K1392 + 725 - K1392 + 792.50, K1395 + 471 - K1395 + 497, K1399 + 310 - K1399 + 378	4,471,000
Region XII	49,110,000
Cotabato 1st District Engineering Office	49,110,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1673 + 000 - K1675 + 000	41,070,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1704 + 600 - K1704 + 800, K1708 + 800 - K1709 + 000	8,040,000
Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads	**6,587,927,000**
National Capital Region	3,843,880,000
Central Office	3,752,002,000
National Capital Region	106,233,000
España Blvd. (S02295LZ) K0004 + 006.40 - K0004 + 509.70, K0004 + 709.70 - K0004 + 866.10; (S02296LZ) K0005 + 077.50 - K0005 + 232.70, K0005 + 433.60 to K0005 + 936.50	106,233,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Cordillera Administrative Region	107,160,000
Kalinga-Abra Rd - K0496 + 850 - K0497 + 859, K0497 + 879 - K0499+015	107,160,000
Region IV-A	826,000,000
Famy-Real-Infanta-Dinahican Port Rd - K0099 + 004 - K0100 + 004, K0100 + 488 - K0100 + 894	55,000,000
Gumaca - Pitogo - Mulanay - San Narciso Road, Quezon - K0273 + 000 - K0274 + 000	55,000,000
Gumaca - Pitogo - Mulanay - San Narciso Road, Quezon - K0290 + 000 - K0290 + 306, K0290 + 483 - K0290 + 930	51,000,000
Gumaca - Pitogo - Mulanay - San Narciso Road. Quezon - K0218 + 000 - K0219 + 000, K0223 + 000 - K0223 + 280	69,000,000
P Burgos - Pototanin Jct - K0185 + 500 - K0186 + 830	72,000,000
P Burgos - Pototanin Jct, Quezon - K0157 + 298 - K0158 + 700	76,000,000
P Burgos - Pototanin Jct, Quezon - K0184 + 110 - K0185 + 500	75,000,000
P Burgos - Pototanin Jct, Quezon - K0200 + 719 - K0201 + 892	63,000,000
P Burgos - Pototanin Jct, Quezon- K0153 + 246 - K0155 + 000	94,000,000
P Burgos - Pototanin Jct, Quezon- K0162 + 698 - K0163 + 000, K0178 + 898 - K0179 + 769	63,000,000
Quezon-Batangas Road, Quezon - K0096 + 634 - K0097 + 079	100,000,000
San Francisco-San Andres-San Narciso Road, Quezon - K0372 + 564 - K0373 + 559	53,000,000
MIMAROPA Region	169,476,000
Puerto Princesa North Rd - K0022 + 700 - K0023 + 300	150,000,000
Tablas Circumferential Rd - K0044 + 000 - K0044 + 216	19,476,000
Region V	765,732,000
Cabutagan-Haluban-Sooc Rd - (S03580LZ) Chainage 1287 - Chainage 2288	65,065,000
Cabutagan-Haluban-Sooc Rd - (S03580LZ) Chainage 287 - Chainage 1287	65,000,000
Catanduanes Cir Rd - K0008 + 000 - K0008 + 780, K0010 + 000 - K0011 + 702, K0011 + 763 - K0012 + 000	95,235,000
Catanduanes Cir Rd - K0012 + 000 - K0014 + 000, K0015 + 000 - K0016 + 000	119,600,000
Catanduanes Cir Rd - K0034 + 637 - K0034 + 700, K0036 + 386 - K0036 + 395, K0037 + 000 - K0039 + 000	82,320,000
Catanduanes Cir Rd - K0039 + 565 - K0042 + 000	96,680,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Catanduanes Cir Rd - K0045 + 336 - K0046 + 304, K0046 + 376 - K0047 + 000, K0048 + 000 - K0049 + 000, K0050 + 300 - K0050 + 327, K0050 + 760 - K0050 + 765, K0051 + 000 - K0051 + 280	116,320,000
Sn Fernando North Rd - K0023 + 435 - K0024 + 000, K0028 + 750 - K0029 +116	53,835,000
Sn Pascual-Claveria Rd - K0005 + 101 - K0005 + 351, K0005 + 525 - K0005 + 588, K0005 + 624 - K0006 + 105, K0006 + 210 - K0006 + 648	71,677,000
Region VI	79,000,000
Iloilo-Antique Rd - K0018 + 677 - K0018 + 768, K0018 + 768 - K0018 + 802, K0018 + 802 - K0018 + 876, K0018 +921 - K0018 + 951, K0018 + 951 - K0019 + 072, K0019 + 072 - K0019 + 333, K0019 + 333 - K0020 + 000, K0020 + 000 - K0020 + 188	79,000,000
Negros Island Region	234,356,000
Bacolod South Rd (Kabankalan-Hinobaan Section) - K0089 + (-689) - K0089 + (-512), K0122 + 024 - K0122 + 999, K0126 + 724 - K0127 + 000, K0139 + 1100 - K0139 + 1904, K0141 + 000 - K0141 + 326, K0144 + 000 - K0145 + 000, K0186 + 332 - K0186 + 966	176,257,000
Bayawan-Kabankalan Rd - K0141+121 - K0141+743, K0141+749 - K0142+171	58,099,000
Region VII	401,122,000
Cebu North Hagnaya Wharf Rd - K0074 + 050 -K0074 + 490	81,800,000
Cebu South Coastal Rd - (S00014CB) Chainage 512 - Chainage 1024	200,000,000
Santander-Barili-Toledo Rd - K0162 + 537 - K0163 + 882, K0163 + 973 - K0165 + 411	59,322,000
Toledo-Tabuelan-Sn Remigio Rd - K0080 + 844 - K0081 + 412, K0090 + 202 - K0090 + 309, K0090 + 373 - K0090 + 777, K0092 + 000 - K0093 + 738	60,000,000
Region VIII	318,923,000
Calbayog-Catarman Rd - K0802 + 000 - K0802 + 984, K0803 + 160 - K0803 + 950	57,536,000
Biliran Circumferential Rd - K1029 + 300 - K1030 + 000	95,000,000
Lemon-Leyte-Biliran Rd - K0979 + 457 - K0979 + 796, K0979 + 850 - K0981 + 056, K0982 + 931 - K0983 + 102, K0983 + 134 - K0983 + 488, K0983 + 517 - K0983 + 657	112,000,000
Sambulawan Jct-Calaguise-Calubian Rd - K0989 + 243 - K0989 + 889, K0990 + 000 - K0990 + 550, K0991 + 340 - K0991 + 410, K0991 + 490 - K0991 + 560, K0993 + 100 - K0993 + 500, K0994 + 100 - K0994 + 200, K0994 + 300 - K0994 + 500, K0995 + 000 - K0995 + 150, K0995 + 600 - K0995 + 700, K0998 + 563 - K0998 + 663	54,387,000
Region IX	510,000,000
Jolo-Taglibi-Tiptipon Road, Sulu 1st District (S00006SL), Chainage 14 + 352 to Chainage 17 + 000	70,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Jolo-Indanan-Parang-Silangkan Road (S00005SL), Chainage 19 + 350 to Chainage 22 + 000	70,000,000
Jolo-Indanan-Parang-Silangkan Road (S00005SL), Chainage 22 + 000 to Chainage 25 + 000	80,000,000
Jolo Port-Bud Daho-Romadier Road (S00003SL), Chainage 200 to Chainage 3 + 500	90,000,000
Jolo Port-Bud Daho-Romadier Road (S00003SL), Chainage 3 + 500 to Chainage 7 + 000	100,000,000
Jolo Port-Bud Daho-Romadier Road (S00003SL), Chainage 7 + 000 to Chainage 8 + 200	30,000,000
Jolo Port-Bud Daho-Romadier Road (S00003SL), Chainage 9 + 600 to Chainage 12 + 085	70,000,000
Region X	30,000,000
Gov. Mamintal M. Adiong Sr. National Rd (S01708MN) - Chainage 4350 - Chainage 5489	30,000,000
Nationwide	204,000,000
Repair/ Rehabilitation/ Improvement/ Reconstruction of Damaged Road Sections along National Roads - Secondary Roads	204,000,000
Metro Manila 2nd District Engineering Office	91,878,000
Gil Puyat Ave - K0008 + (-865) - K0008 + 207	34,678,000
Paranaque-Sucat Rd - (S03450LZ) Chainage 004 - Chainage 200	1,400,000
South Super H-way - K0007 + 081 - K0007 + 200	8,200,000
South Super H-way - K0009 + 572 - K0008 + 296	47,600,000
Region I	28,700,000
Ilocos Sur 2nd District Engineering Office	17,300,000
Tagudin-Cervantes Rd - K0328 + 000 - K0328 + 500	17,300,000
Pangasinan 4th District Engineering Office	11,400,000
Camiling - Wawa - Bayambang - Malasiqui - Sta. Barbara Rd, K0201+(-200) - K0201+050	11,400,000
Cordillera Administrative Region	86,320,000
Apayao 2nd District Engineering Office	12,742,000
Kabugao-Pudtol-Luna-Cagayan Bdry Rd - K0624 + 489 - K0625 + 000	12,742,000
Benguet 2nd District Engineering Office	25,000,000
Baguio-Bontoc Rd K0322+800 - K0323+300	25,000,000
Lower Kalinga District Engineering Office	10,578,000
Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd (Calanan-Pinukpuk Sect) - K0508 + 655 - K0508 + 760.50, K0508 + 769 - K0508 + 828, K0517 + 039 - K0517 + 092, K0517 + 577 - K0517 + 641	10,578,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Mountain Province 1st District Engineering Office	8,000,000
Mt Prov-Cagayan via Tabuk Enrile Rd - K0394+029 - K0394+137, K0397+224 - K0397+304	8,000,000
Upper Kalinga District Engineering Office	30,000,000
Mt Province Bdry-Calanan-Pinukpuk-Abbut Road - K0443 + 282 - K0443 + 890	30,000,000
Region III	11,500,000
Nueva Ecija 1st District Engineering Office	11,500,000
Nueva Ecija - Pangasinan Rd K0149 + 444 - K0150 + 000	11,500,000
Region IV-A	513,353,000
Batangas 2nd District Engineering Office	97,396,000
Batangas-Lobo Rd - K0110+768 - K0110 + 839 (L/S), K0110 + 858 - K0110 + 944 (L/S), K0111 + 724 - K0111 + 744 (L/S), K0111 + 763 - K0111 + 771 (L/S), K0112 + 445 - K0112 + 455 (L/S), K0112 + 466 - K0112 + 473 (BL)	7,396,000
Batangas-Lobo Rd - K0116+000-K0116+4.5(LL), K0116+13-K0116+31.6(LL), K0116+31.6-K0116+44.5(LL), K0116+62-K0116+99.1(BL), K0116+201.3-K0116+205.7(LL), K0116+246-K0116+255(BL), K0116+255-K0116+277.5(LL), K0116+277.5-K0116+286.5(BL), K0116+286.5-K0116+300.2(LL), K0116+304.6-K0116+313.7(LL), K0116+304.6-K0116+313.7(LL), K0116+313-K0116+322.6(BL), K0116+322.6-K0116+331.7(LL), K0116+347-K0116+351.5(LL), K0116+363-K0116+376.5(LL), K0116+385-K0116+388.5RL, K0116+388.5-K0116+409.2(LL), K0116+418.3-K0116+427.2(LL), K0116+445.2-K0116+449.5(LL), K0116+485.8-K0116+490.5(LL), K0116+495.1-K0116+508.7(LL), K0116+526.2-K0116+530.8(LL), K0116+535.3-K0116+539.7(LL), K0116+548.9-K0116+562.3(LL), K0116+575.8-K0116+580.3(LL)K0116+607-K0116+611.5(BL), K0116+611.5-K0116+616(LL), K0116+634.3-K0116+697.5(LL), K0116+706.5-K0116+710.7(LL), K0116+742.1-K0116+755.6(LL), K0116+817.4-K0116+821.8(LL), K0116+845-K0116+885.9(LL), K0116+953.9-K0116+967.3(LL), K0116+971.8-K0116+976.2(LL), K0116+985.3-K0116+1005.4(LL), K0116+1008-K0116+1012.5(LL), K0116+1135.2-K0116+1139.8(LL), K0116+1213-K0116+1217.5(LL)	24,000,000
Batangas-Lobo Rd - K0117+9.5-K0117+14(LL), K0117+207.9-K0117+212.5(LL), K0117+253.2-K0117+255.6(BL), K0117+257.6-K0117+262.1(LL), K0117+372.2-K0117+398.8(LL), K0117+416.6-K0117+425.5(BL), K0117+443.7-K0117+455.8(BL), K0117+472.8-K0117+477(LL), K0117+477-K0117+481.5(BL), K0117+499.3-K0117+503.6(LL), K0117+521.4-K0117+530.2(BL), K0117+530.2-K0117+539.5(LL), K0117+539.5-K0117+548.5(BL), K0117+576.1-K0117+580.8(LL), K0117+585.4-K0117+604.1(LL), K0117+664-K0117+668.5RL, K0117+682.2-K0117+691.3(BL), K0117+691.3-K0117+700.4(LL), K0117+705-K0117+727.3(BL), K0117+777-K0117+782.5(BL), K0117+846-K0117+855.1(LL), K0117+868.6-K0117+882.2(LL), K0117+980.4-K0118+000(LL), K0118+000-K0118+16(LL), K0118+47-K0118+64.8(LL), K0118+64.8-K0118+81.5(BL), K0118+89.4-K0118+163.2(LL), K0118+163.2-K0118+172.3(BL), K0118+172.3-K0118+249.5(LL), K0118+278.3-K0118+307.5(LL), K0118+328.2-K0118+360.3(LL), K0118+423.4-K0118+445(BL), K0118+525.9-K0118+537.3(BL)	33,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Batangas-Lobo Rd - K0112+494.1-K0112+503.9(BL), K0112+556.2-K0112+563.8(RL), K0112+577.8-K0112+600.4(LL), K0112+609.4-K0112+614.1(LL), K0112+641-K0112+672.9(LL), K0113+860.4-K0113+865(LL), K0113+865-K0113+878.6(BL), K0114+175.7-K0114+184.9(LL), K0114+184.6-K0114+285.1(LL), K0114+405.7-K0114+447(LL), K0114+454.5-K0114+478.5(LL), K0114+568.3-K0114+577.1(BL), K0114+620-K0114+629(LL), K0114+702.9-K0114+712.1(BL), K0114+712.1-K0114+723(LL), K0114+739-K0114+743.3(BL), K0114+743.3-K0114+802.6(LL), K0114+802.6-K0114+811.5(BL), K0114+811.5-K0114+820.7(LL), K0114+820.7-K0114+825.3(BL), K0114+825.3-K0114+829.9(LL), K0114+829.9-K0114+843.2(BL), K0114+843.2-K0114+852.2(LL), K0114+852.2-K0114+856.8(BL), K0114+856.8-K0115+000(LL), K0115+000-K0115+107.5(LL), K0115+115.3-K0115+119.5(LL), K0115+151.1-K0115+155.6(LL), K0115+164.7-K0115+173.7(LL), K0115+184-K0115+238(LL), K0115+250.9-K0115+255.4(LL), K0115+255-K0115+264(RL), K0115+309.4-K0115+318.3(LL), K0115+318.3-K0115+323.5(BL), K0115+322.9-K0115+332(RL), K0115+401.4-K0115+447.7(RL), K0115+447.7-K0115+454(BL), K0115+479.2-K0115+488.1(LL), K0115+524.2-K0115+542.1(LL), K0115+546.7-K0115+551.3(RL), K0115+551.3-K0115+555.7(LL), K0115+609.8-K0115+618.8(LL), K0115+645.9-K0115+668.5(LL), K0115+771.9-K0115+775.9(LL), K0115+826.1-K0115+830.5(LL), K0115+839.6-K0115+843.9(LL)	33,000,000
Cavite 1st District Engineering Office	14,183,000
Dra Salamanca Rd - K0034 + 886 - K0034 + 941	1,032,000
Labanan sa Binakayan Div Rd - K0022 + 868 - K0023 + 256	13,151,000
Cavite 2nd District Engineering Office	142,284,000
Indang-Alfonso via Luksuhin Rd - K0066 + 1397 - K0067 + 919	20,767,000
Indang-Alfonso via Luksuhin Rd - K0068 + 529 - K0068 + 664	4,731,000
Isaac O. Tolentino Ave. - K0057 + (-762) - K0057 + (-537), K0057 + (-122) - K0057 + 385, K0057 + 1051 - K0059 + 000	8,982,000
Juanito R. Remulla, Sr. Rd - K0055 + 170 - K0055 + 578	15,313,000
Maragondon-Magallanes-Amuyong Rd - K0066 + 000 - K0067 + 000	19,000,000
Maragondon-Magallanes-Amuyong Rd - K0067 + 710 - K0069 + 000, K0069 + 597 - K0069 + 661, K0071 + 810 - K0072 + 548, K0072 + 559 - K0073 + 200, K0075 + 000 - K0075 + 299, K0085 + 100 - K0085 + 949	1,627,000
Maragondon-Magallanes-Amuyong Rd - K0079 + 000 - K0080 + 000	19,000,000
Maragondon-Magallanes-Amuyong Rd - K0085 + 949 - K0086 + 120	3,249,000
Maragondon-Magallanes-Amuyong Rd - K0087 + 300 - K0088 + 000	13,300,000
Maragondon-Magallanes-Amuyong Rd - K0088 + 000 - K0088 + 914	17,152,000
Maragondon-Magallanes-Amuyong Rd - K0090 + 108 - K0090 + 783	12,825,000
Tagaytay-Batangas via Tuy Rd - K0066 + 000 - K0067 + 000	6,338,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Cavite 3rd District Engineering Office	17,855,000
Cavite-Batangas Rd - K0049 + 450 - K0050 + 000, K0051 + 661 - K0051 + 726	17,855,000
Laguna 2nd District Engineering Office	3,084,000
Mayapa-Canlubang Cadre Rd - K0050 + 855 - K0051 + 000	3,084,000
Laguna 3rd District Engineering Office	14,455,000
Lipa City - Alaminos Rd - K0076 + (-011) - K0076 + 255	14,455,000
Quezon 1st District Engineering Office	164,982,000
Famy-Real-Infanta-Dinahican Port Rd - K0104 + 923 - K0105 + 204, K0107 + 884 - K0108 + 167, K0108 + 687 - K0109 + 250, K0114 + 080 - K0114 + 338	45,000,000
Famy-Real-Infanta-Dinahican Port Rd - K0100 + 894 - K0101 + 044, K0101 + 074 - K0101 + 622	29,579,000
Jct Lucban-Luisiana Rd - K0130 + 000 - K0130 + 650	23,000,000
Lucena-Tayabas-Lucban-Sampaloc-Mauban Port Rd - K0132 + 334 - K0132 + 800	20,000,000
Tayabas-Mainit-Mauban Rd - K0156+000 - K0157+334	47,403,000
Quezon 3rd District Engineering Office	50,000,000
Gumaca - Pitogo - Mulanay - San Narciso Road, Quezon - K0259 + 900 - K0260 + 714	50,000,000
Quezon 4th District Engineering Office	9,114,000
MSR Jct-Lopez-Buenavista Rd - K0226 + 095 - K0226 + 162, K0226 + 527 - K0226 + 576	7,150,000
MSR Jct-Lopez-Catanauan Rd - K0226 + 425 - K0226 + 444	1,964,000
MIMAROPA Region	202,832,000
Marinduque District Engineering Office	9,152,000
Marinduque Circumferential Rd - K0093 + 930 - K0094 + 285	9,152,000
Palawan 3rd District Engineering Office	67,200,000
Puerto Princesa North Rd - K0070+100 - K0070+160, K0070+200 - K0070+300, K0074+600 - K0074+650, K0075+020 - K0075+080	47,200,000
Puerto Princesa South Rd - K0019+956 - K0020+150	20,000,000
Romblon District Engineering Office	126,480,000
Romblon-Cogon-Sablayan Rd - K0014 + 701 - K0014 + 775, K0015 + 000 - K0015 + 125	11,940,000
Sibuyan Circumferential Rd - K0002 + 834 - K0002 + 974, K0003 + 845 - K0004 + 000	22,500,000
Sibuyan Circumferential Rd - K0019 + 000 - K0019 + 120, K0019 + 380 - K0019 + 592	19,920,000
Sibuyan Circumferential Rd - K0037 + 287 - K0037 + 886	35,940,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Sibuyan Circumferential Rd - K0053 + 800 - K0054 + 000, K0055 + 600 - K0055 + 700	22,620,000
Sibuyan Circumferential Rd - K0072 + 509 - K0072 + 567, K0079 + 299 - K0079 + 352	6,660,000
Tablas Circumferential Rd - K0021 + 438 - K0021 + 576	6,900,000
Region V	842,075,000
Albay 3rd District Engineering Office	71,631,000
Albay West Coast Rd - K0498 + 150 - K0499 + 660	26,835,000
Albay West Coast Rd - K0545 + 568 - K0546 + 677	18,187,000
Albay West Coast Rd - K0557 + 855 - K0559 + 249	26,609,000
Camarines Sur 1st District Engineering Office	18,395,000
Cabutagan-Haluban-Sooc Rd - (S03580LZ) Chainage 004 - Chainage 287	18,395,000
Camarines Sur 2nd District Engineering Office	24,424,000
Camarines Sur- Albay Diversion Rd - K0435 + 748 - K0436 + 538	24,424,000
Camarines Sur 4th District Engineering Office	35,000,000
Presentacion-Maligaya Rd-K0529 + (-065) - K0529 + 086, K0535 + 594 - K0535 + 698, K0540 + 678 - K0540 + 900	35,000,000
Camarines Sur 5th District Engineering Office	198,057,000
Albay Diversion Rd - K0443 + (-826) - K0443 + 000	30,664,000
Albay Diversion Rd - K0444 + 310 - K0444 + 667	13,366,000
Albay Diversion Rd - K0446 + 621 - K0446 + 807, K0448 + 926.50 - K0449 + 323	11,968,000
Iriga City-Masoli Rd - K0474 + 000 - K0474 + 050, K0474 + 182 - K0475 + 150	26,887,000
Nabua-Balatan Rd - K0489 + 430 - K0489 + 443, K0489 + 525 - K0489 + 535	1,243,000
Nabua-Balatan Rd - K0490 + 400 - K0490 + 445	1,587,000
Nabua-Balatan Rd - K0490 + 900 - K0490 + 970	2,157,000
Nabua-Bato-Libon (Tandaay-Buluang, Bato) Rd - K0487 + 779 - K0489 + 000	45,714,000
Nabua-Bato-Libon (Tandaay-Buluang, Bato) Rd - K0490 + 717 - K0491 + 239	10,726,000
Nabua-Bato-Libon (Tandaay-Buluang, Bato) Rd - K0492 + 170 - K0492 + 750	21,715,000
Nabua-Bato-Libon (Tandaay-Buluang, Bato) Rd - K0492 + 873 - K0493 + 728.49	32,030,000
Masbate 1st District Engineering Office	176,468,000
Sn Fernando North Rd - K0003+185 - K0003 + 630, K0003 + 693 - K0003+800, K0003+1003 - K0004+024, K0004+123.5 - K0004+205	36,811,000
Sn Fernando North Rd - K0014 + 855 - K0015 + 077	25,930,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Sn Fernando North Rd - K0020 + 187 - K0020 + 220, K0021 + 326 - K0021 + 420, K0021 + 518 - K0021 + 627, K0021 + 710 - K0021 + 820, K0024 + 140 - K0024 + 238, K0024 + 359 - K0024 + 384, K0024 + 434 - K0024 + 622, K0024 + 750 - K0024 + 836	44,267,000
Sn Pascual-Claveria Rd - K0000 + 308 - K0000 + 630, K0000 + 762 - K0000 + 855, K0000 + 970 - K0001 + 555	44,874,000
Sn Pascual-Claveria Rd - K0003 + 000 - K0003 + 100, K0003 + 141 - K0003 + 157, K0003 + 195 - K0003 + 407, K0003 + 701 - K0003 + 928	24,586,000
Masbate 2nd District Engineering Office	244,978,000
Jct Milagros-Baleno-Lagta Rd - K0036 + 574 - K0037 + 000	32,645,000
Jct Milagros-Baleno-Lagta Rd - K0052 + 147 - K0052 + 574	32,720,000
Jct Tawad-Balud Rd - K0033 + 252 - K0034 + 060	15,821,000
Jct Tawad-Balud Rd - K0040 + 019 - K0040 + 503	27,280,000
Lagta-Crossing Malinta Rd - K0099 + 925 - K0100 + 243	23,091,000
M.R. Espinosa Airport Rd - (S00024MT) Chainage 570 - Chainage 846	36,800,000
Masbate Circumferential Rd - K0003 + 979 - K0004 + 000, K0004 + 175 - K0004 + 439	15,168,000
Masbate-Cataingan-Placer Rd - K0016 + 066 - K0016 + 416, K0016 + 644 - K0016 + 722	26,057,000
Masbate-Milagros Rd - K0020 + 851 - K0021 + 470	35,396,000
Masbate 3rd District Engineering Office	73,122,000
Buenavista-Kawayan Rd - K0050 + 190 - K0050 + 221	8,840,000
Buenavista-Kawayan Rd - K0058 + 000 - K0058 + 449	40,320,000
Masbate-Cataingan-Placer Rd - K0089 + 000 - K0089 + 320	23,962,000
Region VI	269,860,000
Aklan District Engineering Office	24,348,000
Aklan West Rd (Kalibo-Nabas) - K0235+282 - K0235 + 352, K0236+240 - K0236+430, K0240 + 998 - K0241 + 248, K0241 + 273 - K0241 + 610, K0250+100 - K0250+250, K0250 + 344 - K0250 + 390	24,348,000
Capiz 2nd District Engineering Office	24,108,000
Roxas City-Cagay-Sibaguan-Balijuagan-Cudian-Ivisan Rd - K0101 + (-509) - K0101 + 100	24,108,000
Iloilo 1st District Engineering Office	38,500,000
Iloilo-Antique Rd - K0044 + 000 - K0044 + 388, K0044 + 500 - K0045 + 217	38,500,000
Iloilo 3rd District Engineering Office	175,404,000
Iloilo East Coast-Capiz Rd - K0218 + 342 - K0219 + 757	33,450,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Iloilo East Coast-Capiz Rd - K0234 + 984 - K0236 + 512	35,994,000
Iloilo East Coast-Capiz Rd - K0189 + 926 - K0190 + 643	17,380,000
Iloilo East Coast-Capiz Rd - K0244 + 053 - K0244 + 900	20,800,000
Iloilo East Coast-Capiz Rd - K0239 + 353 - K0240 + 643	35,100,000
Iloilo East Coast-Capiz Rd - K0217+017 - K0217 + 840	25,000,000
Iloilo East Coast-Capiz Rd - K0234 + 570 - K0234 + 899	7,680,000
Iloilo 4th District Engineering Office	7,500,000
Metro Iloilo Radial Rd (R4 Bypass Rd) - K0020 + 421 - K0020 + 807	7,500,000
Negros Island Region	272,161,000
Negros Occidental 1st District Engineering Office	8,500,000
Vito Port Rd - K0097 + 000 - K0097 + 500	8,500,000
Negros Occidental 3rd District Engineering Office	197,153,000
Bacolod South Rd (Kabankalan-Hinobaan Section) - K0093+934 - K0094 + 533	12,621,000
Bacolod South Rd (Kabankalan-Hinobaan Section) - K0105 + 1513 - K0105+1952, K0108 + 588 - K0108 + 1013	18,144,000
Bacolod South Rd (Kabankalan-Hinobaan Section) - K0109 + 001 - K0110 + 683, K0115 + 879 - K0115 + 996	38,283,000
Bacolod South Rd (Kabankalan-Hinobaan Section) - K0182 + 007 - K0182+149, K0182+407 - K0182 + 614	7,329,000
Bacolod South Rd (Kabankalan-Hinobaan Section) - K0187 + 000 - K0188 + 842	40,677,000
Kabankalan Jct Salong-Tapi-Dacongcogon-Bantayan Rd - K0095 + 512 - K0096 + 511, K0096 + 627 - K0097 + 000	38,919,000
Kabankalan Jct Salong-Tapi-Dacongcogon-Bantayan Rd - K0098 + 000 - K0098 + 468, K0099 + 512 - K0099 + 735, K0099 + 1014 - K0099 + 1085	17,912,000
Kabankalan Jct Salong-Tapi-Dacongcogon-Bantayan Rd - K0103 + 537 - K0104+638	23,268,000
Negros Occidental 5th District Engineering Office	34,259,000
Jct Balintawak-Old Escalante Rd - K0101+775 - K0102 + 153	6,913,000
Jct DS Benedicto-Spur 16-Calatrava Rd - K0075 + 174 - K0076 + 512	27,346,000
Negros Oriental 3rd District Engineering Office	30,921,000
Dumaguete South Rd - K0106 + 520 - K0107 + 000	9,949,000
Dumaguete South Rd - K0107 + 000 - K0108 + 000	20,972,000
Siquijor District Engineering Office	1,328,000
Siquijor Circumferential Rd - K0018 + 891 - K0018 + 930	1,328,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region VII	202,524,000
Bohol 3rd District Engineering Office	90,594,000
Loay Interior Rd - K0179 + 737 - K0181 + 000	25,123,000
Loay Interior Rd - K0182 + 700 - K0184 + 543	39,421,000
Loay Interior Rd - K0187 + 000 - K0188 + 200	26,050,000
Cebu 2nd District Engineering Office	14,157,000
N Bacalso Ave (Cebu South Rd) - K0142 + (-625) - K0142 + (-006)	14,157,000
Cebu 5th District Engineering Office	42,095,000
Cebu North Hagnaya Wharf Rd - K0057 + 000 - K0057 + 478, K0062 + 342 - K0062 +700 , K0066+000 - K0066 + 433, K0070 + 013 - K0070 +162, K0070 + 600 - K0071 + 000, K0072 + 400 - K0072 + 710 , K0073 + 694 - K0073 + 771	42,095,000
Cebu 7th District Engineering Office	40,678,000
Santander-Barili-Toledo Rd - K0159 + 208 - K0159 + 537, K0159 + 589 - K0160 + 252, K0160 + 267 - K0161 + 000	40,678,000
Cebu City District Engineering Office	15,000,000
Cebu-Balamban Transcentral Highway - K0011 + 274 - K0011 + 405	15,000,000
Region VIII	101,252,000
Biliran District Engineering Office	45,000,000
Biliran Circumferential Rd - K1015 + 889 - K1015 + 995	15,000,000
Biliran Circumferential Rd - K1070 + 925 - K1070 + 975	15,000,000
Biliran Circumferential Rd - K1111 + 735 - K1111 + 785	15,000,000
Northern Samar 2nd District Engineering Office	6,252,000
Catarman-Laoang Rd - K0771 + 080 - K0771 + 280	6,252,000
Southern Leyte 1st District Engineering Office	50,000,000
Buenavista-Asuncion, Maasin City (Bontoc-Maasin) - K1124 + (-092) - K1125 + 872, K1125 + 897 - K1128 + 000	50,000,000
Region IX	65,748,000
Zamboanga City 1st District Engineering Office	51,748,000
Wharf Rd - (S01206MN) Chainage 004 - Chainage 135	2,907,000
Zamboanga City-Labuan-Limpapa Rd - K1947 + 326 - K1947 + 340, K1947 + 562 - K1947 + 571.40, K1954 + 915 - K1954 + 929, K1960 + 374.20 - K1960 + 413.30	3,397,000
Zamboanga City-Labuan-Limpapa Rd - K1951 + 735 - K1952 + 000, K1964 + 722 - K1964 + 757, K1964 + 971 - K1965 + 021	14,756,000
Zamboanga City-Labuan-Limpapa Rd - K1954 + 000 - K1954 + 622	27,607,000
Zamboanga City-Labuan-Limpapa Rd - K1969 + 054 - K1969 + 099.10, K1969 + 182.50 - K1969 + 213.10	3,081,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Zamboanga del Sur 1st District Engineering Office	14,000,000
Sindangan-Siayan-Dumingag-Mahayag Rd (Mahayag-Dumingag Sect) - K1672 + 000 - K1672 + 350	14,000,000
Region XII	41,011,000
Cotabato 2nd District Engineering Office	41,011,000
Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd - K1651 + 663 - K1652 + 813	19,962,000
Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd - K1684 + 993 - K1685 + 990, K1686 + 240 - K1686 + 285	21,049,000
Region XIII	106,711,000
Agusan del Sur 2nd District Engineering Office	40,000,000
Asuncion-San Isidro-Laak-Veruela Rd - K1528 + 000 - K1530 + 000	23,795,000
Asuncion-San Isidro-Laak-Veruela Rd - K1531 + 163 - K1531 + 213, K1531 + 949 - K1532 + 176, K1540 + 822 - K1540 + 882, K1543 + 930 - K1544 + 000, K1552 + 127 - K1552 + 196	16,205,000
Surigao del Sur 2nd District Engineering Office	66,711,000
Surigao-Davao Coastal Rd - K1417 + 637 - K1417 + 795	3,842,000
Surigao-Davao Coastal Rd - K1421 + 260 - K1422 + 131, K1423 + 185 - K1424 + 096	39,456,000
Surigao-Davao Coastal Rd - K1479 + 500 - K1479 + 604, K1479 + 639 - K1479+758	9,189,000
Surigao-Davao Coastal Rd - K1495 + 775 - K1496 + 350	14,224,000
Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads	**2,885,909,000**
National Capital Region	1,489,578,000
Central Office	1,323,435,000
Cordillera Administrative Region	200,918,000
Ayaga-Sta. Marcela-Flora-Lasam Rd - K0672 + (-945) - K0673 + 000	74,084,000
Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0464 + 800 - K0465 + 000, K0465 + 400 - K0466 + 450	55,000,000
Rizal Natl Rd (Babalag-Kinama-Sn Francisco Sect) - K0527 + (-231) - K0527 + 220, K0528 + 780 - K0528 + 817, K0529 + 152 - K0529 + 209, K0529 + 293 - K0529 + 394, K0529 + 752 - K0529 + 806, K0531 + 300 - K0531 + 344, K0531 + 835 - K0532 + 000, K0532 + 600 - K0532 + 620, K0532 + 700 - K0532 + 732, K0532 + 973 - K0533 + 080, K0533 + 466 - K0533 + 536, K0533 + 597 - K0533 + 897, K0534 + 000 - K0534 + 070, K0535 + 710 - K0536 + 017, K0536 + 259 - K0536 + 345, K0536 + 920 - K0537 + 121, K0539 + 322 - K0539 + 422	71,834,000
Region II	160,500,000
Cagayan-Apayao Rd (Tuao-Rizal Sect) - K0530 + (-1771) - K0530 + 480	105,000,000
Jct Ipil-Quirino Bdry Rd - K0357 + 095 - K0359 + 000	55,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region V	736,978,000
Basud-Lanot Rd - (S06300LZ) Chainage 12604 - Chainage 15433	60,855,000
Basud-Lanot Rd - (S06300LZ) Chainage 15433 - Chainage 15448, Chainage 15488 - Chainage 18302	60,854,000
Talobatib-Calabasa-Tulay na Lupa-Labo Circumferential Rd - Chainage 13560 - Chainage 15210, Camarines Norte	126,750,000
Talobatib-Calabasa-Tulay na Lupa-Labo Circumferential Rd - Chainage 15210 - Chainage 16869, Camarines Norte	127,835,000
Talobatib-Calabasa-Tulay na Lupa-Labo Circumferential Rd - Chainage 2483 - Chainage 4048, Camarines Norte	121,725,000
Talobatib-Calabasa-Tulay na Lupa-Labo Circumferential Rd - Chainage 833 - Chainage 2483, Camarines Norte	122,250,000
Basud-Lanot Rd - (S06300LZ) Chainage 18302 - Chainage 19255, Chainage 19270 - Chainage 19291, Chainage 19307 - Chainage 20032, Chainage 20114 - Chainage 20179, Chainage 20231 - Chainage 20428, Chainage 20446 - Chainage 21131	55,854,000
Basud-Lanot Rd - (S06300LZ) Chainage 21131 - Chainage 23960	60,855,000
Negros Island Region	53,923,000
Candoni-Sipalay Rd - K0132 + 000 - K0132 + 774, K0132 + 823 - K0133 + 000, K0134 + 182 - K0134 + 789, K0135 + 000 - K0135 + 845	53,923,000
Region VIII	51,971,000
Calbayog Diversion Rd - K0727 + 716 - K0728 + 145, K0728 + 593 - K0728 + 725, K0729 + 403 - K0730 + 000	51,971,000
Region IX	62,500,000
Bongao-Pahut-Sanga-Sanga Rd - Chainage 0 - Chainage 1200	30,000,000
Bongao-Pahut-Sanga-Sanga Rd - Chainage 1200 - Chainage 2149	32,500,000
Region XII	56,645,000
Surallah-Lake Sebu-Maitum Rd - K1803 + 000 - K1805 + 775	56,645,000
Metro Manila 2nd District Engineering Office	104,143,000
Antonio Arnaiz Ave - K0007 + 000 - K0007 + 800	24,159,000
Antonio Arnaiz Ave - K0007 + 800 - K0008 + 246	24,233,000
JP Rizal St - K0005 + (-109) - K0005 + 411	16,540,000
JP Rizal St - K0005 + 797 - K0006 + 372	23,550,000
Pasong Tamo - K0006 + 244 - K0006 + 561	11,100,000
South Super H-way East Service Rd - K0018 + 759 - K0019 + 057	4,561,000
Metro Manila 3rd District Engineering Office	25,000,000
Gov. T. Santiago (S02206LZ) K0018 + 819 - K0017 + 083	25,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
North Manila District Engineering Office	37,000,000
A Rivera St - K0004 + (-154) - K0004 + 351	18,500,000
M Roxas Service Rd - (S02371LZ) Chainage 000 - Chainage 222	18,500,000
Cordillera Administrative Region	223,616,000
Apayao 1st District Engineering Office	6,398,000
Apayao-Ilocos Norte Rd - K0620 + 800 - K0621 + 100	6,398,000
Apayao 2nd District Engineering Office	45,703,000
Ayaga-Sta. Marcela-Flora-Lasam Rd - K0680 + 500 - K0681 + 305	30,633,000
Claveria-Calanasan-Kabugao Rd - K0707 + 557 - K0707 + 952	15,070,000
Lower Kalinga District Engineering Office	46,253,000
Rizal National Rd (Romualdez-Santor-Calaocan-Sn Pascual Sect) - K0424 + 721 - K0424 + 874, K0424 + 922 - K0424 + 961, K0425 + 538 - K0425 + 541, K0425 + 852 - K0425 + 862, K0426 + 022 - K0426 + 059, K0426 + 178 - K0426 + 238, K0426 + 252 - K0426 + 287, K0426 + 412 - K0426 + 441, K0426 + 473 - K0426 + 515, K0428 + 056 - K0428 + 079, K0428 + 127 - K0428 + 172, K0432 + 000 - K0432 + 543	21,443,000
Rizal Natl Rd (Liwan West-Babalag-Macutay Sect) - K0525 + 187 - K0525 + 242, K0527 + 000 - K0527 + 123, K0527 + 191 - K0527 + 210, K0527 + 399 - K0527 + 472, K0527 + 567 - K0527 + 709, K0527 + 823 - K0528 + 066, K0528 + 192 - K0528 + 300, K0528 + 460 - K0528 + 537, K0528 + 565 - K0528 + 895	24,810,000
Mountain Province 2nd District Engineering Office	120,612,000
Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0468 + 310 - K0468 + 495	8,932,000
Mt. Province-Ifugao Rd (Kiling-Paracelis Sect) - K0470 + 526 - K0471 + 000	18,920,000
Mt. Province-Ifugao Rd (Kiling-Paracelis Sect) - K0464 + 640 - K0465 + 260	21,256,000
Mt. Province-Ifugao Rd (Kiling-Paracelis Sect) - K0460 + 000 - K0460 + 509	20,360,000
Paracelis-Mallig-Roxas Rd - Chainage 1890 - Chainage 2010	3,500,000
Paracelis-Mallig-Roxas Rd - Chainage 3345 - Chainage 3590	14,300,000
Mt. Province-Ifugao Rd (Kiling-Paracelis Sect) - K0464 + 000 - K0464 + 640	33,344,000
Upper Kalinga District Engineering Office	4,650,000
Balbalan-Pinukpuk Rd - K0480 + 155 - K0480 + 260, K0488 + 947 - K0489 + 000	4,650,000
Region II	48,545,000
Batanes District Engineering Office	9,136,000
Mayan-Mauyen Port Rd - K0008 + 485 - K0008 + 593	1,927,000
Sn Vicente-Savidug-Chavayan-Sumnanga-Nakanmuan Rd - K0006 + 441 - K0006 + 592	1,347,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Sn Vicente-Savidug-Chavayan-Sumnanga-Nakanmuan Rd - K0017 + 044 - K0017 + 149	1,946,000
Sn Vicente-Savidug-Chavayan-Sumnanga-Nakanmuan Rd - K0020 + 346 - K0020 + 500	1,374,000
Sn Vicente-Savidug-Chavayan-Sumnanga-Nakanmuan Rd - K0022 + 139 - K0022 + 424	2,542,000
Isabela 3rd District Engineering Office	34,999,000
Alicia-San Mateo Rd - K0362 + 472 - K0363 + 211	10,999,000
Gamu-Roxas Rd - K0391 + 1130 - K0393 + 000	12,200,000
Naguilian-Sn Mariano Rd - K0384 + (-155) - K0384 + 611	11,800,000
Isabela 4th District Engineering Office	4,410,000
Jct Ipil-Quirino Bdry Rd - K0338 + 018 - K0339 + 000	4,410,000
Region III	109,865,000
Bataan 1st District Engineering Office	2,854,000
Calaguiman Vicinal Rd - K0118 + 745 - K0118 + 921	2,854,000
Bulacan 3rd District Engineering Office	14,446,000
Eastern Bulacan Rd - K0077 + 294 - K0078 + 027	14,446,000
Nueva Ecija 1st District Engineering Office	19,500,000
Nueva Ecija - Pangasinan Rd Chainage 8 - Chainage 104	2,200,000
Cabanatuan City - Carmen Rd, K0135 + 439 - K0135 + 492, K0135 + 941 - K0136 + 000, K0139 + 613 - K0139 + 736, K0140 + 471 - K0141 + 043	17,300,000
Pampanga 1st District Engineering Office	73,065,000
Apalit-Macabebe-Masantol Rd - K0055 + (-680) - K0055 + (-105)	42,000,000
Arayat-Magalang Rd - K0094 + 220 - K0094 + 459.52	15,862,000
Candaba-Sn Miguel Rd - K0082 + 380 - K0082 + 614.27	8,416,000
Candaba-Sn Miguel Rd - K0084 + 355 - K0084 + 557.54	6,787,000
Region IV-A	183,409,000
Batangas 1st District Engineering Office	5,000,000
Lemery-Taal Diversion Rd - K0128 + (-957) - K0128 + (-838.41)	5,000,000
Batangas 3rd District Engineering Office	60,000,000
Talisay-Laurel-Agoncillo Rd - K0114 + 100 - K0114 + 168	10,000,000
Talisay - Laurel - Agoncillo Rd - K0109 + 090 - K0109 + 205	50,000,000
Cavite 1st District Engineering Office	8,104,000
Julian Felipe Blvd - K0032 + (-099) - K0032 + (-008)	8,104,000
Cavite 2nd District Engineering Office	4,787,000
Isaac O. Tolentino Ave. - K0061 + 727 - K0062 + 146	1,203,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Tagaytay-Taal Lake Rd - K0057 + (-191) - K0057 + 000	3,584,000
Cavite 3rd District Engineering Office	12,870,000
Bacoor-Dasmariñas National Rd - K0031 + 000 - K0031 + 125	10,470,000
Gen Evangelista Rd - (S01836LZ) Chainage 000 - Chainage 061	2,400,000
Laguna 2nd District Engineering Office	23,138,000
Calamba-Tagaytay Rd - K0051 + (-564) - K0051 + (-120), K0051 + 571 - K0051 + 669, K0051 + 850 - K0052 + 543, K0053 + 150 - K0053 + 553, K0055 + 000 - K0055 + 215, K0064 + 115 - K0064 + 218	23,138,000
Laguna 3rd District Engineering Office	47,505,000
Mabini St - (S05825LZ) Chainage 000 - Chainage 238	4,034,000
Sn Pablo-Rizal-Nagcarlan-Liliw Rd - K0083 + 409 - K0085 + 000, K0097 + 429 - K0097 + 440, K0097 + 892 - K0098 + 000, K0098 + 459 - K0098 + 616, K0098 + 654 - K0098 + 672, K0099 + 135 - K0099 + 333, K0099 + 840 - K0100 + 386	43,471,000
Quezon 4th District Engineering Office	22,005,000
Quezon-Alabat-Perez Rd - K0003 + 230 - K0003 + 275, K0017 + 670 - K0017 + 800, K0220 + 328 - K0020 + 513	22,005,000
MIMAROPA Region	25,162,000
Mindoro Occidental District Engineering Office	20,782,000
Tagbac-Lubang-Looc Rd - K0015 + 765 - K0016 + 451	20,782,000
Romblon District Engineering Office	4,380,000
Jct Guinhayaan-Malbog Port Rd - K0100 + 725 - K0100 + 798	4,380,000
Region V	157,719,000
Camarines Norte District Engineering Office	71,019,000
Bagong Silang-Capalonga Rd - K0317 + 500 - K0317 + 650	5,617,000
Talobatib-Calabasa-Tulay na Lupa-Labo Circumferential Rd - (S06317LZ) Chainage 16869 - Chainage 18752	38,690,000
Talobatib-Calabasa-Tulay na Lupa-Labo Circumferential Rd - (S06317LZ) Chainage 19452 - Chainage 20752	26,712,000
Camarines Sur 3rd District Engineering Office	52,500,000
Manguiring-Tomagodtod Rd, K0459 + 460 - K0460 + 333	27,500,000
Pili-Tigaon-Albay Rd, K0454 + (-1044) - K0454 + (-663)	25,000,000
Catanduanes District Engineering Office	3,280,000
Baras-Gigmoto-Viga Rd - K0031 + 821 - K0032 + 261, K0032 + 914 - K0033 + 000, K0050 + 860 - K0051 + 000, K0083 + 000 - K0084 + 000, K0088 + 577 - K0088 + 906	3,280,000
Masbate 3rd District Engineering Office	30,920,000
Daraga, Placer-Cawayan Rd - (S00035MT) Chainage 22422 - Chainage 23242	30,920,000
Region VI	272,607,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Capiz 2nd District Engineering Office	69,351,000
Iloilo-Capiz Rd (Old Route) - K0084 + 490 - K0087 + 000	48,343,000
Jct Natl Rd-Ayuyan-Tinaytayan Rd - K0094 + 148 - K0094 + 596, K0094 + 731 - K0095 + 175	21,008,000
Iloilo 1st District Engineering Office	191,222,000
Guimbal-Igbaras-Tubungan-Leon Rd - K0035 + 115 - K0036 + 000	32,000,000
Guimbal-Igbaras-Tubungan-Leon Rd - K0040 + 39 - K0041 + 000, K0043 + 245 - K0043 + 925	48,000,000
Oton-Mambog-Cabolo-an-Abilay-Sn Jose Rd-K0012 + 944 - K0013 + 000, K0013 +000 - K0013 +294, K0016 + 266 - K0016 + 550, K0018 + 389 -K0018 + 463	28,000,000
Guimbal-Igbaras-Tubungan-Leon Rd - K0060 + 604 - K0061 + 000, K0061 + 000 - K0061 + 550, K0062 + 683 - K0063+030	37,777,000
Oton-Buray-Sta Monica-Sn Antonio-Sn Miguel Rd - K0015 + 530 - K0015 + 870, K0015 + 870 - K0016 + 000, K0016 + 000 - K0016 + 340	28,245,000
Oton-Buray-Sta Monica-Sn Antonio-Sn Miguel Rd - K0020 + 000 - K0020 + 489	17,200,000
Iloilo 3rd District Engineering Office	12,034,000
Balasan-Carles Rd - K0176 + 683 - K0177 + 067	12,034,000
Negros Island Region	126,639,000
Negros Occidental 3rd District Engineering Office	59,500,000
Candoni-Sipalay Rd - K0144 + 165 - K0144 + 206	8,000,000
Dancalan-Candoni-Damutan Valley Rd - K0099 + (-247) - K0099 + (-190)	11,000,000
Dancalan-Candoni-Damutan Valley Rd - K0134 + 115 - K0134 + 165	3,000,000
Dancalan-Candoni-Damutan Valley Rd - K0138 + 050 - K0138 + 100	3,500,000
Dancalan-Candoni-Damutan Valley Rd - K0138 + 480 - K0138 + 525	8,000,000
Dancalan-Candoni-Damutan Valley Rd - K0147 + 715 - K0147 + 775	26,000,000
Negros Occidental 5th District Engineering Office	53,460,000
Jct Curva Hagnaya-Poblacion-Maaswa Rd - K0114 + 044 - K0115 + 402	29,722,000
Prosperidad-Quezon-Cabaron Rd - K0067 + 364 - K0067 + 680, K0071 + 659 - K0072 + 000	13,574,000
Prosperidad-Quezon-Cabaron Rd - K0078 + 224 - K0078 + 540, K0078 + 666 - K0078 + 812	10,164,000
Siquijor District Engineering Office	13,679,000
Luyang-Poo-Lazi Rd - K0010 + 411 - K0010 + 631, K0016 + 814 - K0016 + 852, K0017 + 309 - K0017 + 378	13,679,000
Region VII	79,806,000
Cebu 2nd District Engineering Office	44,806,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Argao-Moalboal Rd - K0058 + (-399) - K0058 + (-005)	8,497,000
Argao-Moalboal Rd - K0064 + 404 - K0064 + 995	11,999,000
Dalaguete-Mantalongon Badian Rd - K0095 + 407 - K0096 + 470	24,310,000
Cebu City District Engineering Office	35,000,000
Lapu-Lapu St - (S00113CB) Chainage 000 - Chainage 261	13,000,000
MC Briones St - (S00122CB) Chainage 000 - Chainage 290	22,000,000
Region VIII	19,209,000
Samar 1st District Engineering Office	19,209,000
Calbayog Diversion Rd - K0727 + 142 - K0727 + 640	19,209,000
Region IX	71,270,000
Zamboanga del Norte 1st District Engineering Office	24,034,000
Dipolog-Polanco-Piñan-Jct Oroquieta Rd - K1813+073 - K1813+541, K1819+912 - K1820+077	24,034,000
Zamboanga Sibugay 1st District Engineering Office	47,236,000
Danlugan-La Dicha Diversion Road (S01219MN), K1733+(-680) to K1734+000	47,236,000
Region X	26,800,000
Lanao del Norte 2nd District Engineering Office	26,800,000
Dobleston-Butadon Rd - K2008 + 000 - K2008 + 924	26,800,000
Region XII	5,878,000
Sarangani District Engineering Office	5,878,000
Maitum-Lake Sebu Rd - K1780 + 045 - K1780 + 117, K1780 + 304 - K1780 + 341, K1780 + 685 - K1780 + 718, K1780 + 922 - K1780 + 941, K1781 + 045 - K1781 + 104, K1781 + 540 - K1781 + 604	5,878,000
Region XIII	45,806,000
Dinagat Islands District Engineering Office	45,806,000
Jct Bolodbolod-Albor Rd - K0060 + (-809) - K0060 + (-188), K0060 + 000 - K0060 + 817, K0061 + 000 - K0061 + 168	45,806,000
Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide	**10,915,924,000**
The Rehabilitation and Reconstruction of National Roads with Slips, Slope Collapse, and Landslide is a sub-program under the Asset Preservation Program that aims to protect and secure national roads against the devastating effects of natural disasters, particularly landslides, erosion, and slope collapses. This sub-program is designed to enhance the engineering design of national roads to withstand the impact of severe storms and natural calamities in support of climate change adaptation.	
Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Primary Roads	**1,604,318,000**
National Capital Region	1,383,780,000
Central Office	1,383,780,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Cordillera Administrative Region	207,050,000
Kennon Rd - K0237 + 715 - K0237 + 840	121,000,000
Kennon Rd - K0222+920 - K0223+210	86,050,000
Region IV-A	150,000,000
Maharlika Highway (LZ) - K0159 + 397 - K0159 + 454 (R/S)	75,000,000
Maharlika Highway (LZ) - K0159 + 454 - K0159 + 511 (R/S)	75,000,000
Negros Island Region	300,000,000
Bacolod North Rd - K0073 + 290 - K0075 + 109, K0075 + 216 - K0075 + 693	150,000,000
Bacolod North Rd - K0076 + 388 - K0074 + 199, K0076 + (-194) - K0076 + 283	150,000,000
Region VII	145,000,000
Naga-Uling Rd - K0024 + 875 - K0024 + 915, K0032 + 260 - K0032 + 330, K0034 + 640 - K0034 + 690, K0034 + 950 - K0035 + 000, K0036 + 000 - K0036 + 150	145,000,000
Region VIII	100,000,000
Maharlika Highway (LT) - K0936 + 130 - K0936 + 233	100,000,000
Region XI	175,730,000
Davao-Bukidnon Rd - K1643 + 154 - K1643 + 193	82,730,000
Maharlika Highway (MN) - K1426 + 372 - K1426 + 390	6,000,000
Maharlika Highway (MN) - K1438 + 900 - K1438 + 930	7,000,000
Maharlika Highway (MN) - K1442 + 500 - K1442 + 593	20,000,000
Maharlika Highway (MN) - K1443 + 400 - K1443 + 450	30,000,000
Maharlika Highway(Digos-Makar Rd) - K1590 + 255 - K1590 + 441	30,000,000
Region XIII	106,000,000
Jct Lingig-Trento Rd - K1482 + 532 - K1482 + 611	106,000,000
Nationwide	200,000,000
Rehabilitation/ Reconstruction/ Construction of Road Slips/ Collapses including slope protection along National Roads - Primary Roads	200,000,000
Region VIII	76,398,000
Leyte 2nd District Engineering Office	7,500,000
Palo-Carigara-Ormoc Rd - K0971 + 255.80 - K0971 + 290.80	7,500,000
Samar 1st District Engineering Office	60,390,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0692 + 230 - K0692 + 307	13,860,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0701 + (-114) - K0701 + 112	43,690,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0720 + (-575) - K0720 + (-533)	2,840,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Southern Leyte 2nd District Engineering Office	8,508,000
Maharlika Highway (LT) - K1019 + 325 - K1019 + 375	1,068,000
Maharlika Highway (LT) - K1041 + 462 - K1041 + 542	7,440,000
Region X	33,250,000
Cagayan de Oro City 2nd District Engineering Office	33,250,000
Sayre Highway - K1428 + 000 - K1428 + 250	33,250,000
Region XI	70,890,000
Davao City 2nd District Engineering Office	70,890,000
Davao-Bukidnon Rd - K1642 + 862 - K1642 + 882	10,640,000
Davao-Bukidnon Rd - K1648 + 731 - K1648 + 765	34,000,000
Davao-Bukidnon Rd - K1658 + 762 - K1658 + 782	11,500,000
Davao-Bukidnon Rd - K1665 + 688 - K1665 + 707	14,750,000
Region XIII	40,000,000
Surigao del Sur 2nd District Engineering Office	40,000,000
Jct Lingig-Trento Rd - K1477 + 277 - K1477 + 324	40,000,000
Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads	**5,736,126,000**
National Capital Region	3,661,641,000
Central Office	3,661,641,000
Region I	100,000,000
Pangasinan - Zambales Rd - K0336+650 - K0337+000	100,000,000
Cordillera Administrative Region	304,710,000
Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd - K0422 + 360 - K0422 + 415, K0424 + 403 - K0424 + 421, K0424 + 836 - K0424 + 947, K0428 + 450 - K0428 + 500, K0431 + 375 - K0431 + 417, K0432 + 950 - K0432 + 971, K0437 + 098 - K0437 + 140, K0438 + 780 - K0438 + 834, K0439 + 965 - K0439 + 1002, K0441 + 794 - K0441 + 831, K0442 + 362 - K0442 + 412, K0442 + 488 - K0442 + 526, K0444 + 960 - K0445 + 000, K0446 + 919 - K0447 + 115, K0447 + 195 - K0447 + 234, K0448 + 443 - K0448 + 643, K0448 + 909 - K0448 + 945, K0448 + 974 - K0449 + 015, K0449 + 513 - K0449 + 587	105,456,000
Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd - K0424 + 340 - K0424 + 358, K0426 + 290 - K0426 + 308, K0427 + 680 - K0427 + 699, K0428 + 750 - K0428 + 768, K0430 + 850 - K0430 + 867, K0431 + 700 - K0431 + 728, K0432 + 150 - K0432 + 185, K0438 + 550 - K0438 + 570, K0439 + 910 - K0439 + 950, K0440 + 250 - K0440 + 270, K0441 + 550 - K0441 + 650, K0445+312 - K0445+333, K0449+713 - K0449+740	61,649,000
Mt Province-N Vizcaya Rd - K0369 + 870 - K0370 + 100	60,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd - K0451 + 572 - K0451 + 644, K0452 + 086 - K0452 + 106, K0454 + 669 - K0454 + 710, K0455 + 065 - K0455 + 150, K0455 + 252 - K0455 + 287, K0455 + 945 - K0455 + 970, K0456 + 099 - K0456 + 144, K0456 + 175 - K0456 + 195, K0456 + 610 - K0456 + 630, K0459 + 037 - K0459 + 066, K0459 + 1008 - K0459 + 1045, K0459 + 1300 - K0459 + 1363, K0459 + 1851 - K0459 + 1876, K0461 + 390 - K0461 + 432, K0462 + 440 - K0462 + 522, K0462 + 551 - K0462 + 585, K0463 + 510 - K0463 + 571	77,605,000
Region III	118,998,000
Gov JJ Linao Rd - K0166 + 000 - K0167 + 000	118,998,000
Region IV-A	1,053,800,000
Abuyon-Buenavista Rd - K0258 + 300 - K0258 + 600	79,000,000
Gumaca-Pitogo-Mulanay-Sn Narciso Rd - K0271 + 250 - K0271 + 386, K0271 + 831 - K0271 + 931	95,900,000
Marikina-Infanta Rd - K0104 + 650 - K0104 + 715, K0105 + 635 - K0105 + 700	122,000,000
Gumaca - Pitogo - Mulanay - San Narciso Road, Quezon - K0271 + 250 - K0271 + 386, K0271 + 831 - K0271 + 931	95,900,000
MSR Jct - Lopez - Catanauan Rd - K0240 + 000 - K0240 + 150, K0243 + 100 - K0243 + 300, K0243 + 700 - K0244 + 170, Quezon	100,000,000
Marikina-Infanta Rd - K0114 + 936 - K0114 + 976, K0118 + 242 - K0118 + 288, K0119 + 815 - K0119 + 858, K0121 + 355 - K0121 + 404	140,000,000
Marikina-Infanta Rd - Lucena-Tayabas-Lucban-Sampaloc-Mauban Port Rd - K0146 + 895 - K0146 + 945	58,000,000
Sn Francisco - Sn Andres - Sn Narciso Rd - K0312 + 650 - K0312 + 750	30,000,000
MSR Jct Lopez-Hondagua Port Rd - K0222 + 489 - K0222 + 546, K0222 + 649 - K0222 + 679, K0224 + 224 - K0224 + 271, K0225 + 020 - K0225 + 144	30,500,000
MSR Jct-Lopez-Catanauan Rd - K0224+945 - K0225+014, K0225+568 - K0225+626, K0226+835 - K0226+900, K0227+342 - K0227+392, K0227+420 - K0227+491, K0232+840 - K0232+870, K0233+106 - K0233+133, K0234+966 - K0235+069	56,500,000
Gumaca Bypass Road - K0192 + 041 - K192 + 077, K0192 + 315 - K0192 + 427, K0193 + 950 - K0194 + 020	50,000,000
Gumaca Bypass Road - K0193 + 375 - K0193 + 405, K0194 + 027 - K0194 + 094, K0194 + 247 - K0194 + 292, K0194 + 292 - K0194 + 334, K0194 +395 - K0194 + 455, K0195 + 620 - K0195 + 730, Quezon	100,000,000
P Burgos-Pototanin Jct - K0153 + (-700) - K0153 + 228	96,000,000
MIMAROPA Region	415,180,000
Mogpog-Balanacan Port Rd - K0013 + 584 - K0013 + 634	51,400,000
Puerto Princesa North Rd - K0083 + 215 - K0083 + 261	90,000,000
PPSR Jct-Napsan-Apurawan Rd K0035+650 - K0035+750	118,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Puerto Princesa South Rd - K0035 + 334 - K0035 + 397	60,000,000
Sibuyan Circumferential Rd - K0050 + 300 - K0050 + 400	95,780,000
Region VII	215,000,000
Cebu-Balamban Transcentral Highway - K0015 + 050 - K0015 + 100; K0027 + (-320) - K0027 + (-240), Cebu City	65,000,000
Santander-Barili-Toledo Rd - K0163 + 000 - K0163 + 040, K0163 + 053 - K0163 + 080, K0163 + 085 - K0163 + 092	150,000,000
Region VIII	317,367,000
Catarman-Calbayog Rd - K0752 + 510 - K0752 + 540, K0753 + 200 - K0753 + 366, K0753 + 773 - K0753 + 848, K0762 + 672 - K0762 + 689	95,501,000
Catarman-Calbayog Rd - K0762 + 802 - K0762 + 886, K0765 + 176 - K0765 + 432, K0771 + 000 - K0771 + 078, K0771 + 751 - K0771 + 837	79,366,000
Catarman-Calbayog Rd - K0772 + 413 - K0772 + 463, K0783 + 430 - K0783 + 540	57,500,000
Sambulawan Jct-Calaguise-Calubian Rd - K1000 + 170 - K1000 + 370, K1003 + 903 - K1004 + 000	85,000,000
Region X	320,000,000
Kapalong-Talaingod-Valencia (Bukidnon) Rd K1541 + 720 - K1541 + 766, K1543 +863 - K1544 + 025, K1574 + 618 - K1574 + 652, K1574 + 700 - K1574 + 758	145,000,000
Kapalong-Talaingod-Valencia (Bukidnon) Rd K1561 + 849 - K1561 + 968, K1566 + 031 - K1566 + 189, K1570 + 921 - K1570 + 984	120,000,000
Kapalong-Talaingod-Valencia (Bukidnon) Rd K1528+120 -K1528+500	55,000,000
Region XI	241,040,000
Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G) - K1598 + 150 - K1598 + 300	75,000,000
Kapalong-Talaingod-Valencia (Bukidnon) Rd - K1504 + 790 - K1504 + 910, K1505 + 240 - K1505 + 280, K1505 + 340 - K1505 + 360, K1505 + 540 - K1505 + 600, K1509 + 500 - K1509 + 630, K1512 + 530 - K1512 + 600	60,480,000
Kapalong-Talaingod-Valencia (Bukidnon) Rd - K1519 + 750 - K1519 + 860	55,000,000
Kapalong-Talaingod-Valencia (Bukidnon) Rd - K1526 + 190 - K1526 + 300, K1530 + 000 - K1530 + 100, K1536 + 960 - K1537 + 030	50,560,000
Region XII	320,546,000
Isulan Jct-Ninoy Aquino Rd - K1845 + 263 - K1845 + 363, K1845 + 365 - K1845 + 507, K1845 + 627 - K1845 + 695	71,392,000
Isulan Jct-Ninoy Aquino Rd (S00743MN) - K1826 + 000 - K1826 + 085, K1826 + 400 - K1826 + 520, K1826 + 450 - K1826 + 520, K1826 + 700 - K1826 + 880, K1826 + 700 - K1826 + 940, K1828 + 090 - K1828 + 135, K1828 + 300 - K1828 + 400, K1828 + 770 - K1828 + 920, K1830 + 360 - K1830 + 450, K1831 + 860 - K1831 + 940, K1832 + 200 - K1832 + 336, K1832 + 620 - K1832 + 670, K1834 + 096 - K1834 + 183	165,234,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
SNA-Lebak-Kalamansig Rd - K1851 + 170 - K1851 + 210, K1851 + 240 - K1851 + 324, K1851 + 440 - K1851 + 490, K1852 + 110 - K1852 + 200, K1852 + 310 - K1852 + 360, K1852 + 500 - K1852 + 550, K1853 + 000 - K1853 + 210	83,920,000
Region XIII	51,000,000
Surigao-Davao Coastal Rd - K1498 + 364 - K1498 + 403	51,000,000
Nationwide	204,000,000
Rehabilitation/ Reconstruction/ Construction of Road Slips/ Collapses including slope protection along National Roads - Secondary Roads	204,000,000
Cordillera Administrative Region	630,582,000
Apayao 1st District Engineering Office	99,400,000
Abbut-Conner Rd - K0564 + 150 - K0564 + 200	6,000,000
Conner-Kabugao Rd - K0602 + 248 - K0602 + 260	2,000,000
Conner - Kabugao Rd - K0601+820 - K0601+926	8,000,000
Kabugao-Pudtol-Luna-Cagayan Bdry Rd - K0599+430 - K0599+464	5,400,000
Apayao-Kalinga-Abra Rd (Buluan-Sacpil-Wagud-Tawang-Salegseg Sect.) (S00695LZ) - Chainage 750 - Chainage 830, Chainage 1201- Chainage 1239, Chainage 1343.80 - Chainage 1384.80, Chainage 1388.80 - Chainage 1414.80, Chainage 1415 - Chainage 1476.80, Chainage 1743.70 - Chainage 1769.90, Chainage 2832.30 - Chainage 2846.30, Chainage 3044.10 - Chainage 3084.40 (LS), Chainage 3051.20 - Chainage 3084.40 (RS), Chainage 3279.90 - Chainage 3322.90, Chainage 3350.50 - Chainage 3395.50, Chainage 3438.40 - Chainage 3463.40, Chainage 3550.40 - Chainage 3584.40	20,000,000
Apayao-Kalinga-Abra Rd (Buluan-Sacpil-Wagud-Tawang-Salegseg Sect.) (S00695LZ) - Chainage 8458 - Chainage 8465, Chainage 8465 - Chainage 8571, Chainage 8851 - Chainage 8946	20,000,000
Conner-Kabugao Rd - K0584 + 530 - K0584 + 565	7,500,000
Conner-Kabugao Rd - K0588 + 400 - K0588 + 445	7,000,000
Conner-Kabugao Rd - K0591 + 370 - K0591 + 390	5,500,000
Conner-Kabugao Rd - K0598 + 015 - K0598 + 038	3,800,000
Kabugao-Pudtol-Luna-Cagayan Bdry Rd - K0592 + 060 - K0592 + 087	4,500,000
Kabugao-Pudtol-Luna-Cagayan Bdry Rd - K0593 + 450 - K0593 + 475	4,000,000
Kabugao-Pudtol-Luna-Cagayan Bdry Rd - K0606 + 063 - K0606 + 090	5,700,000
Apayao 2nd District Engineering Office	39,970,000
Kabugao-Pudtol-Luna-Cagayan Bdry Rd - K0616 + 066 - K0616 + 120	24,690,000
Kabugao-Pudtol-Luna-Cagayan Bdry Rd - K0652 + 373 - K0652 + 450	15,280,000
Ifugao 2nd District Engineering Office	198,493,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Banaue-Mayoyao-A Lista-Isabela Bdry Rd - K0346 + 646 - K0346 + 652, K0349 + 835 - K0349 + 891, K0349 + 908 - K0349 + 971, K0352 + 284 - K0352 + 322, K0358 + 110 - K0358 + 137, K0360 + 188 - K0360 + 213, K0360 + 855 - K0360 + 932	16,911,000
Banaue-Mayoyao-A Lista-Isabela Bdry Rd - K0365 + 154 - K0365 + 182, K0365 + 284 - K0365 + 317, K0365 + 580 - K0365 + 665, K0366 + (-020) - K0366 + 052, K0369 + 715 - K0369 + 752, K0371 + 111 - K0371 + 137	18,546,000
Banaue-Mayoyao-A Lista-Isabela Bdry Rd - K0389 + 780 - K0389 + 810, K0398 + 620 - K0398 + 820	11,200,000
Banaue-Mayoyao-A Lista-Isabela Bdry Rd - K0391 + 023 - K0392 + 015	37,048,000
Banaue-Mayoyao-A Lista-Isabela Bdry Rd - K0401 + 161 - K0401 + 212, K0401 + 225 - K0401 + 408, K0401 + 429 - K0401 + 469	14,607,000
Banaue-Mayoyao-A Lista-Isabela Bdry Rd - K0408 + 428 - K0408 + 490, K0409 + 247 - K0409 + 340, K0409 + 397 - K0409 + 452, K0410 + 434 - K0410 + 614, K0413 + 413 - K0413 + 489, K0422 + 600 - K0422 + 648, K0422 + 685 - K0422 + 758, K0425 + 176 - K0425 + 318	33,994,000
Nueva Vizcaya-Ifugao-Mt Province Rd - K0336 + 695 - K0336 + 772, K0338 + (-010) - K0338 + 045, K0340 + 1073 - K0340 + 1111	10,373,000
Nueva Vizcaya-Ifugao-Mt Province Rd - K0343 + 740 - K0343 + 763, K0344 + 670 - K0344 + 697, K0345 + 049 - K0345 + 094, K0348 + 287 - K0348 + 350, K0348 + 434 - K0348 + 446, K0349 + 223 - K0349 + 251, K0349 + 289 - K0349 + 341, K0350 + 192 - K0350 + 228, K0350 + 582 - K0350 + 595, K0351 + 462 - K0351 + 479, K0360 + 400 - K0360 + 424	22,214,000
Nueva Vizcaya-Ifugao-Mt Province Rd - K0359 + 473 - K0359 + 563, K0360 + 819 - K0360 + 954, K0361 + 077 - K0361 + 172	33,600,000
Lower Kalinga District Engineering Office	17,390,000
Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd (Cagaluan-Calanan Sect) - K0475 + 947 - K0475 + 974	5,590,000
Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd (Pinukpuk-Abbut Sect) - K0528 + 656 - K0528 + 664, K0530 + 627 - K0530 + 654, K0533 + 222 - K0533 + 241, K0533 + 508 - K0533 + 525	11,800,000
Mountain Province 1st District Engineering Office	93,200,000
Baguio-Bontoc Rd - K0348 + 000 - K0348 + 076	7,000,000
Baguio-Bontoc Rd - K0358 + 700 - K0358 + 803	22,000,000
Mt Prov-Cagayan via Tabuk-Enrile Rd - K0400 + 924 - K0400 + 994, K0400 + 427 - K0400 + 523	34,400,000
Mt Prov-Cagayan via Tabuk-Enrile Rd - K0394 + 384 - K0394 + 398, K0395 + 941 - K0395 + 954, K0396 + 100 - K0396 + 155, K0396 + 524 - K0396 + 541	14,000,000
Baguio-Bontoc Rd - K0362 + 985 - K0363 + 018, K0364 + 255 - K0364 + 264, K0364 + 657 - K0364 + 705	15,800,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Upper Kalinga District Engineering Office	182,129,000
Kalinga-Abra Rd - K0465 + 736 - K0465 + 772, K0467 + 432 - K0467 + 463, K0468 + 403 - K0468 + 419, K0468+912 - K0468+976, K0476 + 221 - K0476 + 244, K0476 + 502 - K0476 + 526	26,000,000
Kalinga-Abra Rd - K0467 + 007 - K0467 + 022, K0468 + 361 - K0468 + 403, K0471 + 581 - K0471 + 647, K0474 + 098 - K0474 + 118, K0475 + 061 - K0475 + 085, K0475 + 273 - K0475 + 319, K0475 + 705 - K0475 + 800	35,748,000
Kalinga-Abra Rd - K0478 + 834 - K0478 + 860, K0481 + 187 - K0481 + 234, K0484 + 615 - K0484 + 648, K0486 + 387 - K0486 + 425, K0487 + 136 - K0487 + 163, K0487 + 659 - K0487 + 680, K0492 + 658 - K0492 + 678, K0503 + 025 - K0503 + 050, K0507 + 1879 - K0509 + 030, K0518 + 451 - K0518 + 471, K0520 + 023 - K0520 + 037, K0520 + 646 - K0520 + 670, K0520 + 971 - K0520 + 1002, K0523 + 204 - K0523 + 225, K0524 + 471 - K0524 + 506, K0525 + 210 - K0525 + 246	45,000,000
Kalinga-Abra Rd - K0483 + 264 - K0483 + 279, K0483 + 375 - K0483 + 425, K0483 + 450 - K0483 + 470, K0490 + 382 - K0490 + 397, K0502 + 900 - K0502 + 915, K0505 + 130 - K0505 + 180, K0505 + 770 - K0505 + 795, K0513 + 620 - K0513 + 650	40,500,000
Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd (Cagaluan-Calanan Sect) - K0466 + 689 - K0466 + 739, K0467 + 045 - K0467 + 182, K0467 + 604 - K0467 + 711, K0468 + 690 - K0468 + 754	34,881,000
Region IV-A	55,000,000
Batagas 2nd District Engineering Office	32,000,000
Batangas-Lobo Rd - K0131 + 100 - K0131 + 206	32,000,000
Quezon 4th District Engineering Office	23,000,000
MSR Jct-Lopez-Buenavista Rd - K0230 + 900 - K0230 + 940, K0235 + 546 - K0235 + 591, K0235 + 874 - K0235 + 910	23,000,000
MIMAROPA Region	389,240,000
Marinduque District Engineering Office	92,550,000
Marinduque Circumferential Rd - K0016 + 522 - K0016 + 727	31,000,000
Marinduque Circumferential Rd - K0017 + 500 - K0017 + 577	16,150,000
Mogpog-Balanacan Port Rd - K0015 + 310 - K0015 + 360	45,400,000
Mindoro Oriental District Engineering Office	79,000,000
Calapan South Rd - K0047 + 1053 - K0048 + 000	20,000,000
Calapan South Rd - K0051 + 445 - K0051 + 595	14,000,000
Calapan South Rd - K0051 + 625 - K0051 + 1005	35,400,000
Calapan South Rd - K0052 + 175 - K0052 + 207	3,000,000
Calapan South Rd - K0052 + 601 - K0052 + 658	6,600,000
Palawan 3rd District Engineering Office	168,000,000
Puerto Princesa North Rd - K0070 + 014 - K0070 + 077	38,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Puerto Princesa North Rd - K0071 + 114 - K0071 + 141	15,000,000
Puerto Princesa North Rd - K0072 + 183 - K0072 + 230	45,000,000
PPSR Jct-Napsan-Apurawan Rd - K0037+006 -K0037+021	7,000,000
PPSR Jct-Napsan-Apurawan Rd - K0051+250 - K0051+280	8,000,000
Puerto Princesa North Rd - K0081 + 568 - K0081 + 618	30,000,000
Puerto Princesa South Rd - K0035 + 861 - K0035 + 912	25,000,000
Romblon District Engineering Office	49,690,000
Romblon-Cogon-Sablayan Rd - K0004 + 214 - K0004 + 257	44,690,000
Tablas Circumferential Rd - K0043 + 284 - K0043 + 320	5,000,000
Region V	100,000,000
Masbate 2nd District Engineering Office	100,000,000
Jct Milagros-Baleno-Lagta Rd - K0038 + 050 - K0038 + 100	50,000,000
Jct Milagros-Baleno-Lagta Rd - K0038 + 100 - K0038 + 150	50,000,000
Region VI	17,500,000
Iloilo 2nd District Engineering Office	17,500,000
Iloilo East Coast-Capiz Rd - K0263 + 110 - K0263 + 130, K0263 + 609 - K0263 + 623	3,500,000
Passi-Sn Rafael-Lemery-Sara Rd - K0053 + 460 - K0053 + 611, K0062 + 180 - K0062 + 220, K0062 + 380 - K0062 + 420, K0062 + 740 - K0062 + 780, K0063 + 600 - K0063 + 654, K0063 + 754 - K0063 + 808, K0065 + 480 - K0065 + 520	14,000,000
Region VII	150,000,000
Cebu City District Engineering Office	150,000,000
Cebu-Balamban Transcentral Highway - K0017 + 159 - K0017 + 185, K0020 + 150 - K0020 + 180, Cebu City	35,000,000
Cebu-Balamban Transcentral Highway - K0020 + 240 - K0020 + 280; K0020 + 330 - K0020 + 350, Cebu City	35,000,000
Cebu-Balamban Transcentral Highway - K0025 + (-075) - K0025 + (-025)	30,000,000
Cebu-Balamban Transcentral Highway - K0025 + 010 - K0025 + 060	25,000,000
Cebu-Balamban Transcentral Highway - K0030 + (-840) - K0030 + (-800)	25,000,000
Region VIII	157,000,000
Biliran District Engineering Office	110,000,000
Biliran Circumferential Rd - K1046 + 029 - K1046 + 450	30,000,000
Naval-Caibiran Cross Country Road - K1041 + 230 - K1041 + 465	40,000,000
Biliran Circumferential Rd - K1060 + 800 - K1060 + 900	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Biliran Circumferential Rd - K1109 + 784 - K1110 + 032	20,000,000
Leyte 3rd District Engineering Office	37,000,000
Calubian Jct-Sn Isidro-Tabango-Villaba-Palompon Rd - K1015 + 160 - K1015 + 196	12,000,000
Lemon-Leyte-Biliran Rd - K0996 + 050 - K0996 + 115, K1002 + 600 - K1002 + 740	25,000,000
Leyte 4th District Engineering Office	10,000,000
Palompon-Isabel-Merida-Ormoc Rd - K1113 + 838 - K1114 + 000	10,000,000
Region IX	110,836,000
Zamboanga City 1st District Engineering Office	110,836,000
Liloy-Siocon Rd (S01330MN) - K2047+180-K2047+207, K2047+465 - K2047+497, K2051+809-K2051+835, K2053+330-K2053+380, K2053+635-K2053+672, K2059+450-K2059+480, K2059+825-K2059+856	40,836,000
Zamboanga City-Labuan-Limpapa Rd., K1974 + 150 - K1974 + 800	40,000,000
Zamboanga City Bypass Road (S01215MN) K1941 + 414 - K1941 + 468 (L/S), K1941 + 455 - K1941 + 856 (R/S)	30,000,000
Region X	49,000,000
Bukidnon 1st District Engineering Office	49,000,000
Kapalong-Talaingod-Valencia (Bukidnon) Rd - K1549 + 140 - K1549 + 212	22,000,000
Kapalong-Talaingod-Valencia (Bukidnon) Rd - K1555 + 546 - K1555 + 578	7,000,000
Kapalong-Talaingod-Valencia (Bukidnon) Rd - K1570 + 660 - K1570 + 723	20,000,000
Region XI	197,391,000
Davao de Oro 1st District Engineering Office	116,000,000
Asuncion-San Isidro-Laak-Veruela Rd - K1513 + 000 - K1513 + 050	25,000,000
Asuncion-San Isidro-Laak-Veruela Rd - K1518 + 605 - K1518 + 635	20,000,000
Asuncion-San Isidro-Laak-Veruela Rd - K1518 + 934 - K1519 + 000	30,000,000
Asuncion-San Isidro-Laak-Veruela Rd - K1522 + 743 - K1522 + 840	30,000,000
Asuncion-San Isidro-Laak-Veruela Rd - K1523 + 510 - K1523 + 530	10,000,000
Nabunturan-Mainit Park Rd - K1432 + 050 - K1432 + 055	1,000,000
Davao del Norte District Engineering Office	35,000,000
Kapalong-Talaingod-Valencia (Bukidnon) Rd - K1520 + 080 - K1520 + 150	35,000,000
Davao Occidental District Engineering Office	46,391,000
Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G) - K1683 + 125 - K1683 + 190, K1704 + 530 - K1704 + 580, K1704 + 843 - K1704 + 860, K1707 + 435 - K1707 + 460	46,391,000
Region XII	127,436,000
Sultan Kudarat 2nd District Engineering Office	127,436,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd - K1964 + 018 - K1964 + 037, K1964 + 059 - K1964 + 082, K1964 + 180 - K1964 + 261, K1964 + 483 - K1964 + 510, K1964 + 580 - K1964 + 655	46,856,000
Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd - K1985 + 090 - K1985 + 170, K1985 + 250 - K1985 + 310, K1985 + 470 - K1985 + 500, K1985 + 560 - K1985 + 600, K1985 + 670 - K1985 + 680, K1988 + 340 - K1988 + 390	45,620,000
Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd - K2012 + 240 - K2012 + 320, K2012 + 330 - K2012 + 390, K2012 + 410 - K2012 + 440, K2015 + 030 - K2015 + 110	34,960,000
Region XIII	90,500,000
Surigao del Sur 2nd District Engineering Office	90,500,000
Surigao-Davao Coastal Rd - K1468 + 288 - K1468 + 339	43,500,000
Surigao-Davao Coastal Rd - K1485 + 634 - K1485 + 675	47,000,000
Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads	**3,575,480,000**
National Capital Region	1,873,900,000
Central Office	1,873,900,000
Region I	160,750,000
Alilem-Sugpon-Sudipen Rd - K0317 + 647 - K0317 + 677	60,750,000
Bani - Agno Rd - K0348+089 - K0348+439	100,000,000
Cordillera Administrative Region	296,136,000
Banaue-Hungduan-Benguet Bdry Rd - K0393 + 631 - K0393 + 686, K0393 + 746 - K0393 + 800, K0397 + 197 - K0397 + 244	55,100,000
Banaue-Hungduan-Benguet Bdry Rd - K0400 + 273 - K0400 + 309, K0400 + 476 - K0400 + 544, K0401 + 124 - K0401 + 178, K0401 + 330 - K0401 + 400	72,000,000
Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0403 + 690 - K0403 + 709, K0404 + 470 - K0404 + 530, K0404 + 590 - K0404 + 620, K0404+625 - K0404+655, K0404 + 685 - K0404 + 720, K0404 + 870 - K0404 + 915, K0405 + 760 - K0405 + 800, K0406 + 090 - K0406 + 150, K0406 + 200 - K0406 + 240, K0406 + 630 - K0406 + 770	51,630,000
Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0424 + 811 - K0424 + 903, K0425 + 520 - K0425 + 649, K0426 + 242 - K0426 + 400, K0427 + 542 - K0427 + 579, K0427+674 - K0427+721	58,506,000
Banaue-Hungduan-Benguet Bdry Rd - K0406 + 104 - K0406 + 204, K0407 + (-327) - K0407 + (-298), K0408 + 373 - K0408 + 422, K0409 + 730 - K0409 + 778, K0411 + 000 - K0411 + 045, K0414 + 166 - K0414 + 196	58,900,000
Region II	353,499,000
Jct Logac-Lasam-Gagabutan Rd - (S00656LZ) Chainage 18000 - Chainage 18070	75,000,000
Jct Logac-Lasam-Gagabutan Rd - (S00656LZ) Chainage 18900 - Chainage 19007	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Manila North Rd - K0590+(-620) - K0590+(-560)	63,499,000
Jct Logac-Lasam-Gagabutan Rd - K0742 + 470 - K0742 + 660	60,000,000
Jct Logac-Lasam-Gagabutan Rd - K0743 + 805 - K0743 + 975	55,000,000
Region III	461,714,000
Bagac-Mariveles Rd - K0161 + 500 - K0162 + 500	118,998,000
Bagac-Mariveles Rd - K0171 + 600 - K0172 + 500	107,099,000
Bagac-Mariveles Rd - K0176 + 020 - K0176 + 800	116,619,000
Bagac-Mariveles Rd - K0178 + 000 - K0179 + 000	118,998,000
MIMAROPA Region	204,200,000
Dr Damian Reyes Rd (Boac Side) - K0010 + 225 - K0010 + 276, K0010 + 520 - K0010 + 580	96,600,000
Dr Damian Reyes Rd (Boac Side) - K0015 + 110 - K0015 + 170	53,800,000
Dr Damian Reyes Rd (Boac Side) - K0015 + 740 - K0015 + 800	53,800,000
Region V	70,000,000
Manguiring -Cagsao - Cabanbanan Rd- K0461 + 000 - K0461 + 240	70,000,000
Region VIII	327,601,000
Bugko-Nenita-Mirador-Cagpanit-an-De Maria-Sn Jose Rd - K0779 + 000 - K0779 + 221, K0780 + 446 - K0780 + 500, K0780 + 861 - K0780 + 930, K0781 + 256 - K0781 + 268	123,602,000
Tabango-Catmon-La Fortuna-Manlawaan-Gimarco Rd. - K1033 + 030 - K1033 + 080, K1033+126 - K1033 + 164, K1033 + 402 - K1033 + 468, K1033 + 545 - K1033 + 571, K1033 + 849 - K1034 + 000, K1034 + 411 - K1034 + 481, K1035 +317 + K1035 + 345, K1035 + 332 - K1035 + 353	150,000,000
Tabango-Catmon-La Fortuna-Manlawaan-Gimarco Rd - K1032 + 230 - K1032 + 283, K1033 + 225 - K1033 + 271, K1035 + 060 - K1035 + 130, K1037 + 709 - K1037 + 748	53,999,000
Region I	88,750,000
La Union 1st District Engineering Office	88,750,000
Sn Fernando-Bagulin Rd - K0275 + 259 - K0275 + 296	9,250,000
Sn Fernando-Bagulin Rd - K0275 + 372 - K0275 + 410	17,100,000
Sn Fernando-Bagulin Rd - K0276 + 139 - K0276 + 262	21,400,000
Sn Fernando-Bagulin Rd - K0284 + 770 - K0284 + 822	26,000,000
Sn Juan-Sn Gabriel Rd - K0280 + 833 - K0280 + 858	15,000,000
Cordillera Administrative Region	972,162,000
Apayao 2nd District Engineering Office	333,495,000
Apayao (Calanasan)-Ilocos Norte Rd - (S00644LZ) Chainage 2488 - Chainage 2523	11,430,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Apayao (Calanasan)-Ilocos Norte Rd - (S00644LZ) Chainage 9172 - Chainage 9209, Chainage 9601 - Chainage 9642	32,000,000
Apayao (Calanasan)-Ilocos Norte Rd - K0611 + 480 - K0611 + 522	19,410,000
Apayao (Calanasan)-Ilocos Norte Rd - K0616 + 870 - K0616 + 924.5	19,520,000
Apayao-Ilocos Norte Rd - K0663 + 591 - K0663 + 645	36,810,000
Ayaga-Sta. Marcela-Flora-Lasam Rd - K0694 + 030 - K0694 + 280	43,710,000
Ayaga-Sta. Marcela-Flora-Lasam Rd - K0699 + 146 - K0699 + 251	10,800,000
Claveria-Calanasan-Kabugao Rd - K0623 + 557 - K0623 + 598, K0623 + 767 - K0623 + 786.5, K0625 + 185 - K0625 + 233.5	24,600,000
Claveria-Calanasan-Kabugao Rd - K0650 + 061 - K0650 + 095, K0650 + 162 - K0650 + 194.5	20,810,000
Claveria-Calanasan-Kabugao Rd - K0661 + 795 - K0661 + 860	33,770,000
Claveria-Calanasan-Kabugao Rd - K0666 + 740 - K0666 + 790	22,545,000
Claveria-Calanasan-Kabugao Rd - K0667 + 014 - K0667 + 286	10,000,000
Claveria-Calanasan-Kabugao Rd - K0682 + 602 - K0682 + 740	31,200,000
Claveria-Calanasan-Kabugao Rd - K0700 + 1115 - K0700 + 1151.5	16,890,000
Ifugao 1st District Engineering Office	152,401,000
Banaue-Hungduan-Benguet Bdry Rd -K0364+631-K0364+647, K0372 + 511 - K0372 + 536, K0376 + 549 - K0376 + 570, K0376 + 652 - K0376 + 670, K0376 + 694 - K0376 + 724	26,100,000
Banaue-Hungduan-Benguet Bdry Rd - K0384 + (-135) - K0384 + (-102), K0384 + 045 - K0384 + 091, K0384 + 803 - K0384 + 813, K0386 + 780 - K0386 + 853, K0381 + 118 - K0381 + 221, K0381 + 488 - K0381 + 504	43,700,000
Kiangan-Tinoc-Buguias Rd - K0324 + 646 - K0324 + 748, K0329 + 517 - K0329 + 532	6,320,000
Kiangan-Tinoc-Buguias Rd - K0343 + 757 - K0343 + 804, K0346 + 547 - K0346 + 566, K0348 + 117 - K0348 + 191	26,125,000
Kiangan-Tinoc-Buguias Rd - K0354 + 740 - K0354 + 776, K0355 + 309 - K0355 + 360	11,295,000
Kiangan-Tinoc-Buguias Rd - K0361 + 559 - K0361 + 624, K0362 + 184 - K0362 + 252, K0362 + 922 - K0362 + 955, K0363 + 898 - K0363 + 930, K0366 + 435 - K0366 + 466	38,861,000
Ifugao 2nd District Engineering Office	78,281,000
Alfonso Lista - Aurora Bdry. Rd - K0455 + 024 - K0455 + 361, K0456 + 007 - K0456 + 257	41,881,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Banaue-Hungduan-Benguet Bdry Rd - K0350 + 282 - K0350 + 321, K0350 + 376 - K0350 + 409	9,700,000
Ubao-Taang Road - K0399 + (-179) - K0399 + (-120), K0399 + (-034) - K0399 + 000, K0416 + 751 - K0416 + 819, K0416 + 915 - K0416 + 945, K0418 + 826 - K0418 + 859, K0425 + (-008) - K0425 + 066, K0425 + 087 - K0425 + 123, K0425 + 134 - K0425 + 184, K0425 + 205 - K0425 + 387	26,700,000
Lower Kalinga District Engineering Office	53,000,000
Balbalan-Pinukpuk Rd - K0495 + 535 - K0495 + 559, K0498 + 523 - K0498 + 557, K0500 + 296 - K0500 + 313, K0509 + 913 - K0509 + 935, K0511 + 379 - K0511 + 395, K0511 + 438 - K0511 + 450, K0511 + 685 - K0511 + 706, K0517 + 209 - K0517 + 275	24,500,000
Tabuk-Banawe via Tanudan-Barlig Rd - K0511 + 370 - K0511 + 388, K0511 + 641 - K0511 + 669, K0514 + 675 - K0514 + 687, K0521 + 477 - K0521 + 514, K0525 + 510 - K0525 + 528, K0529 + 574 - K0529 + 588, K0530 + 286 - K0530 + 298, K0532 + 302 - K0532 + 325, K0536 + 8077 - K0536 + 8145	28,500,000
Mountain Province 1st District Engineering Office	93,600,000
Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0380+1100 - K0380+1170	42,100,000
Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0380+2173 - K0380+2250	21,500,000
Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0379+677 - K0379+753	30,000,000
Mountain Province 2nd District Engineering Office	261,385,000
Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0388 + 190 - K0388 + 258, K0388 + 420 - K0388 + 460, K0391 + 533 - K0391 + 561, K0392 + 236 - K0392 + 276, K0392 + 355 - K0392 + 395, K0392 + 835 - K0392 + 910, K0393 + 430 - K0393 + 495, K0394 + 790 - K0394 + 841, K0395 + 150 - K0395 + 182	28,635,000
Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0398 + 561 - K0398 + 600, K0399 + 450 - K0399 + 485, K0400 + 375 - K0400 + 450, K0400 + 550 - K0400 + 581, K0400 + 645 - K0400 + 695, K0401 + 475 - K0401 + 530, K0402 + 130 - K0402 + 195, K0402 + 340 - K0402 + 420	29,701,000
Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0417 + 520 - K0417 + 550, K0417 + 570 - K0417 + 620, K0417 + 682 - K0417 + 706, K0418 + 155 - K0418 + 200, K0418 + 992 - K0418 + 1027, K0420 + 536 - K0420 + 562	17,463,000
Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0420 + 883 - K0420 + 933, K0421 + 055 - K0421 + 091, K0421 + 269 - K0421 + 357, K0421 + 880 - K0421 + 910	26,220,000
Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0422 + 464 - K0422 + 531, K0422 + 815 - K0422 + 880, K0423 + 066 - K0423 + 098, K0423 + 179 - K0423 + 247, K0423 + 286 - K0423 + 361, K0423 + 969 - K0424 + 144, K0424 + 407 - K0424 + 435	45,121,000
Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0407 + 284 - K0407 + 300, K0407 + 310 - K0407 + 350, K0407 + 644 - K0407 + 656, K0407 + 712 - K0407 + 806, K0408 + 405 - K0408 + 550, K0408 + 559 - K0408 + 579, K0408 + 753 - K0408 + 786, K0408 + 872 - K0408 + 896, K0409 + 077 - K0409 + 130, K0409 + 157 - K0409 + 184	44,955,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0410 + 092 - K0410 + 117, K0410+806 - K0410+822, K0410+835 - K0411+028, K0411 + 080 - K0411 + 125, K0411 + 525 - K0411 + 580, K0414 + 690 - K0414 + 755, K0415 + 500 - K0415 + 540, K0415 + 780 - K0415 + 820	34,466,000
Paracelis-Mallig-Roxas Rd - (S04031LZ) Chainage 4282 - Chainage 4318	3,686,000
Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0438 + 336 - K0438 + 370, K0438 + 473 - K0438 + 514, K0440 + 530 - K0440 + 580, K0457 + 868 - K0457 + 983	31,138,000
Region II	210,000,000
Cagayan 2nd District Engineering Office	210,000,000
Cagayan-Apayao Rd (Tuao-Rizal Sect) - K0535 + 737 - K0535 + 802	20,000,000
Jct Logac-Lasam-Gagabutan Rd - (S00656LZ) Chainage 507 - Chainage 552	50,000,000
Jct Logac-Lasam-Gagabutan Rd - K0739 + 575 - K0739 + 675	35,000,000
Jct Logac-Lasam-Gagabutan Rd - K0741 + 685 - K0741 + 775	35,000,000
Jct Logac-Lasam-Gagabutan Rd - K0741 + 819 - K0741 + 957	45,000,000
Jct Logac-Lasam-Gagabutan Rd - K0742 + 318 - K0742 + 378	25,000,000
Region V	44,000,000
Camarines Sur 4th District Engineering Office	44,000,000
Tigaon-Goa-Sn Jose-Lagonoy-Guijalo via Sn Vicente Rd-K0498 + 150 - K0498 + 253, K0498 + 450 - K0498 + 475, K0498+660 - K0498 + 705, K0500 +095 - K0500 + 120, K0500+260 - K0500 + 295, K0500+672 - K0500+695	44,000,000
Region VI	47,566,000
Iloilo 2nd District Engineering Office	47,566,000
Balabag-Maquina-Cayos-Patlad Rd - K0283 + 120 - K0283 + 699, K0283 + 721 - K0284 + 110, K0284 + 114 - K0284 + 180	30,000,000
Pototan-Tabugon Rd - K0041+060 - K0041+260, K0042+364.20 - K0042+391.20, K0042+400.40 - K0042+422.90, K0042+423.00 - K0042+441.00	17,566,000
Region VIII	104,946,000
Leyte 1st District Engineering Office	26,000,000
Bagahupi-Babatngon-Sta Cruz-Barugo-Carigara Rd - K0925 + 1078 - K0925 + 1208	26,000,000
Leyte 3rd District Engineering Office	4,016,000
Cabunga-an-Tabunok-Consuegra Rd - K1024 + 000 - K1024 + 460	4,016,000
Leyte 4th District Engineering Office	21,000,000
Libungao-Matag-ob-Palompon Rd - K1009 + 473 - K1009 + 503	7,600,000
Merida-Lundag-Puting Bato-Consolacion-Isabel Rd - K1114 + 915 - K1114 + 952.5	8,400,000
Merida-Lundag-Puting Bato-Consolacion-Isabel Rd - K1122 + 550 - K1122 + 572	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Northern Samar 1st District Engineering Office	44,960,000
Bugko-Nenita-Mirador-Cagpanit-an-De Maria-Sn Jose Rd - K0777 + 150 - K0777 + 270, K0777 + 498 - K0777 + 745	40,370,000
Mondragon-Bantayan Old Rd - K0758 + 960 - K0759 + 000	4,590,000
Samar 1st District Engineering Office	8,970,000
Calbayog Diversion Rd - K0732 + (-667) - K0732 + (-570)	8,970,000
Region X	116,156,000
Cagayan de Oro City 1st District Engineering Office	50,000,000
Lumbia-Uguiaban By-Pass Rd - (S00618MN) Chainage 137 - Chainage 864	50,000,000
Lanao del Norte 2nd District Engineering Office	66,156,000
Dobleston-Butadon Rd - K1994+376 - K1994+520, K2002+280 - K2002+347, K2006+047 - K2006+097, K2007+503 - K2007+546	21,774,000
Lanao del Norte Interior Circum. Rd (LDNICR) - K1580+020 - K1580+115, K1580+676 - K1580+740, K1583+327 - K1583+392, K1584+703 - K1584+808	20,202,000
Lanao del Norte Interior Circum. Rd (LDNICR) - (S00972MN) Chainage 14183 - Chainage 14443	24,180,000
Region XI	10,000,000
Davao de Oro 1st District Engineering Office	10,000,000
Nabunturan-Mainit Park Rd - K1440 + 800 - K1440 + 830	10,000,000
Region XII	23,000,000
Sarangani District Engineering Office	23,000,000
Demoloc-Little Baguio-Alabel Rd - K1668 + 150 - K1668 + 165, K1668 + 670 - K1668 + 690	23,000,000
Region XIII	85,000,000
Butuan City District Engineering Office	85,000,000
Butuan City-Malaybalay Rd - K1261 + 535 - K1261 + 585	35,000,000
Butuan City-Malaybalay Rd - K1253 + 040 - K1253 + 162	50,000,000
Construction/ Upgrading/ Rehabilitation of Drainage along National Roads	**4,624,555,000**
The Construction, Upgrading, and Rehabilitation of Drainage along National Roads is a Sub-program under Asset Preservation Program aims to construct, improve, and rehabilitate drainage structures such as box culverts, pipe culverts, side drains, and lined canals along national roads to prevent flooding and water run-off on the road surface.	
Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Primary Roads	**1,668,650,000**
National Capital Region	1,182,646,000
Central Office	1,182,646,000
Region I	62,100,000
Manila North Rd - K0271 + 616 - K0272 + 200	62,100,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region II	77,112,000
Maharlika Highway (LZ) - K0329+000 - K0330+440	77,112,000
Region III	62,969,000
Maharlika Highway (LZ) - K0136 + 702 - K0138 + 650	53,669,000
Maharlika Highway (LZ) - K0163 + 760 - K0163 + 840	2,300,000
Maharlika Highway (LZ) - K0176 + 150 - K0176 + 370	7,000,000
Region IV-A	175,318,000
Maharlika Highway (LZ) - K0077 + 550 - K0079 + 619	69,966,000
Maharlika Highway (LZ) - K0093 + 656 - K0093 + 833	7,000,000
Maharlika Highway (LZ) - K0100 + 440 - K0101 + 670	16,000,000
Maharlika Highway (LZ) - K0135 + 500 - K0135 + 810, K0135 + 818 - K0135 + 900, K0137 + 300 - K0137 + 600, K0138 + 000 - K0138 + 888, K0144 + 000 - K0144 + 500, K0145 + 200 - K0145 + 211, K0145 + 225.40 - K0147 + 200, K0150 + 800 - K0150 + 900, K0151 + 800 - K0152 + 000	82,352,000
Region V	222,001,000
Maharlika Highway (LZ) - K0346 + 862 - K0347 + 220	11,000,000
Maharlika Highway (LZ) - K0457 + 1741 - K0458 + 277	41,000,000
Maharlika Highway (LZ) - K0463 + 000 - K0464 + 609	95,000,000
Maharlika Highway (LZ) - K0470 + 715 - K0470 + 894	15,000,000
Maharlika Highway (LZ) - K0475 + 512 - K0476 + 114, K0476 + 205 - K0476 + 219	40,000,000
Maharlika Highway (LZ) - K0578 + 000 - K0578 + 250, K0580 + 420 - K0580 + 484, K0580 + 755 - K0580 + 820, K0581 + 200 - K0581 + 375, K0586 + 700 - K0586 + 715, K0586 + 800 - K0586 + 911	20,001,000
Region VI	96,976,000
Iloilo-Capiz (New Route) - K0036 + (-390) - K0037 + 900, K0043 + 300 -K0043 + 600, K0047 + 500 - K0048 + 200, K0055 + 700 - K0056 + 418, K0061 + 600 - K0062 + 207	96,976,000
Region VIII	29,317,000
Maharlika Highway (LT) - K0953 + 140 - K0954 + 417, K0954 + 440 - K0955 + 383.15	29,317,000
Region XI	210,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Maharlika Highway (MN) K1457 + 305 - K1457 + 329, K1457 + 332 - K11457 + 380, K1457 + 451 - K1457 + 500, K1457 + 515 - K1457 + 582, K1457 + 747 - K1457 + 767, K1457 + 920 - K1457 + 966, K1458 + 257 - K1458 + 266, K1457 + 603 - K1457 + 731, K1459 + 450 - K1459 + 465, K1459 + 716 - K1459 + 726, K1459 + 819 - K1459 + 893, K1459 + 745 - K1459 + 790, K1459 + 913 - K1460 + 005, K1460 + 026, K1460 + 066, K1460 + 506 - K1460 + 515, K1460 + 670 - K1460 + 680, K1460 + 764 - K1460 + 820, K1460 + 886 - K1460 + 898, K1460 + 957 - K1460 + 969, K1462 + 642 - K1462 + 651, K1461 + 685 - K1461 + 707	60,000,000
Surigao-Davao Coastal Rd - K1826 + 215 - K1828 + 044	150,000,000
Region XII	26,853,000
Maharlika Highway (Marbel-Makar Rd) - K1684 + 000 - K1684 + 361, K1684 + 381 - K1684 + 766	23,853,000
Maharlika Highway (Marbel-Makar Rd) - (S00253MN) Chainage 18365 - Chainage 18368	3,000,000
Region XIII	20,000,000
Maharlika Highway (Surigao-Agusan Sect) - K1191 + 000 - K1191 + 856	20,000,000
Nationwide	200,000,000
Construction/ Upgrading/ Rehabilitation of Critical Drainage Structures along National Roads - Primary Roads	200,000,000
Region I	94,272,000
Ilocos Sur 2nd District Engineering Office	41,572,000
Manila North Rd - K0320 + 351.30 - K0320 + 651	7,992,000
Manila North Rd - K0376 + 306 - K0377 + 986	33,580,000
La Union 1st District Engineering Office	52,700,000
Manila North Rd - K0269 + 721 - K0270 + 300	28,800,000
Manila North Rd - K0270 + 300 - K0270 + 539	23,900,000
Region III	22,950,000
Nueva Ecija 1st District Engineering Office	8,000,000
Sta. Rosa - Tarlac Rd K0123+102 - K0123+396LS	8,000,000
Pampanga 1st District Engineering Office	14,950,000
Jose Abad Santos Ave (JASA) - K0074 + 1188 - K0074 + 1696	14,950,000
Region IV-A	130,000,000
Batangas 2nd District Engineering Office	30,000,000
Manila-Batangas Rd - K0104 + 410	30,000,000
Rizal 1st District Engineering Office	100,000,000
Marikina Div Rd - (S03855LZ) K0018 + (-1169) - K0018 + 721	50,000,000
Marikina Div Rd - (S04421LZ) K0018 + (-710) - K0018 + 1178	50,000,000
Region VI	7,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Iloilo City District Engineering Office	7,000,000
Iloilo-Capiz Rd (New Route) - K0006 + 498 - K0006 + 558	7,000,000
Region VII	10,000,000
Cebu 5th District Engineering Office	10,000,000
Cebu North Hagnaya Wharf Rd - K0031 + 000 - K0031 + 650	10,000,000
Region VIII	8,000,000
Leyte 4th District Engineering Office	8,000,000
Palo-Carigara-Ormoc Rd - K0987 + 554 - K0988 + 013	8,000,000
Region IX	56,550,000
Zamboanga del Norte 1st District Engineering Office	8,750,000
Dipolog-Oroquieta National Rd - K1815 + 505, K1815 + 537, K1818 + 180, K1823 + 320, K1829 + 250	8,750,000
Zamboanga del Norte 3rd District Engineering Office	47,800,000
Sindangan-Liloy Rd - K1940 + 380 - K1941 + 687, K1941 + 923 - K1942 + 515	47,800,000
Region X	157,232,000
Cagayan de Oro City 2nd District Engineering Office	89,000,000
Butuan City-Cagayan de Oro City-Iligan City Rd - K1425 + 515 - K1425 + 680	14,000,000
Butuan City-Cagayan de Oro City-Iligan City Rd - K1426 + 365 - K1426 + 558	15,000,000
Butuan City-Cagayan de Oro City-Iligan City Rd - K1426 + 612 - K1426 + 810	15,000,000
Butuan City-Cagayan de Oro City-Iligan City Rd - K1427 + 650 - K1427 + 770	18,000,000
Butuan City-Cagayan de Oro City-Iligan City Rd - K1430 + 435 - K1430 + 690, K1430 + 007 - K1430 + 136	27,000,000
Lanao del Norte 1st District Engineering Office	29,601,000
Linamon-Zamboanga Rd - K1546 + 922 - K1547 + 547	29,601,000
Misamis Oriental 1st District Engineering Office	38,631,000
Butuan City - Cagayan de Oro City - Iligan City Rd - K1349 + 780 - K1349 + 852	1,740,000
Butuan City - Cagayan de Oro City - Iligan City Rd - K1378 + 000 - K1379 + 030	18,108,000
Butuan City - Cagayan de Oro City - Iligan City Rd - K1379 + 252 - K1380 + 318	18,783,000
Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Secondary Roads	**2,226,501,000**
National Capital Region	1,193,954,000
Central Office	1,193,954,000
National Capital Region	384,000,000
G Araneta Ave - K0009 + (-1514) - K0009 + (-897)	177,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
G. Araneta Avenue (S05617LZ) - K0009 + 346 - K0009 + 684, Quezon City	107,000,000
South Ave. (Timog Ave.) - (S05269LZ) - K0010 +957 - K0009 + 073, Quezon City	100,000,000
Region I	138,654,000
San Fernando Bypass Rd - K0269 + 573.60 - K0270 + 246	58,514,000
San Fernando Bypass Rd Extension - K0271 + 000 - K0272 + 000	80,140,000
MIMAROPA Region	160,000,000
Puerto Princesa North Rd - K0006 + 872 - K0009 + 471	90,000,000
Marinduque Circumferential Rd K0032 + 423 - K0032 + 873	70,000,000
Region V	26,000,000
Tagas-Daet Poblacion-Magang Rd - K0340 + 874 - K0341 + 840	26,000,000
Region VI	61,300,000
Iloilo East Coast-Capiz Rd - K0257 + 700 - K0257 + 950, K0258 + 300 - K0258 + 650, K0262 + 550 - K0262 + 670, K0265 + 000 - K0265 + 225, K0265 + 230 - K0265 + 500, K0266 + 180 - K0267 + 279, K0281 + 533 - K0281 + 878	61,300,000
Region VIII	150,000,000
Naval-Caibiran Cross Country Rd - K1026 + (-096) - K1028 + 060	150,000,000
Region XI	70,000,000
Tagum - Panabo Circumferential Road K1480 + 165 - K1481 + 000	70,000,000
Nationwide	204,000,000
Construction/ Upgrading/ Rehabilitation of Critical Drainage Structures along National Roads - Secondary Roads	204,000,000
Region I	36,850,000
Ilocos Sur 2nd District Engineering Office	5,000,000
Tagudin-Cervantes Rd - K0329 + 937 - K0329 + 941, K0343 + 280 - K0343 + 284, K0345 + 100 - K0345 + 104, K0348 + 400 - K0348 + 404, K0348 + 700 - K0348 + 704, K0349 + 300 - K0349 + 304, K0349 + 400 - K0349 + 404, K0349 + 550 - K0349 + 554	5,000,000
La Union 1st District Engineering Office	31,850,000
San Fernando Bypass Rd - K0270 + 863 - K0271 + 155	28,800,000
San Fernando Bypass Rd Channel B - (S06202LZ) Chainage 000 - Chainage 061	3,050,000
Cordillera Administrative Region	241,901,000
Benguet 1st District Engineering Office	25,000,000
Baguio-Bontoc Rd - K0253+229 - K0253+449, La Trinidad, Benguet	25,000,000
Ifugao 1st District Engineering Office	98,591,000
Nueva Vizcaya-Ifugao-Mt Province Rd - K0293 + 837 - K0293 + 892, K0300 + 095 - K0300 + 190, K0300 + 420, K0301 + 183, K0313 + 043, K0315 + 265, K0318 + 068, K0318 + 737, K0318 + 970 - K0318 + 995	24,495,000
Banaue-Hungduan-Benguet Bdry Rd-K0402+087-K0402+165	15,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Nueva Vizcaya-Ifugao-Mt. Province Bdry. Rd - K0297+058-K0297+194	12,000,000
Nueva Vizcaya-Ifugao-Mt. Province Rd-K0291+309-K0291+785	14,025,000
Conner - Kabugao Rd - K0571 + 025 - K0571 + 846	15,000,000
Conner - Kabugao Rd - K0573 + 450 - K0573 + 525	5,000,000
Nueva Vizcaya-Ifugao-Mt Province Rd - K0321 + 595 - K0321 + 630, K0322 + 695 - K0322 + 722, K0326 + 121, K0326 + 645, K0327 + 242 - K0327 + 653, K0330 + 132 - K0330 + 174	13,071,000
Ifugao 2nd District Engineering Office	52,590,000
Banaue-Mayoyao-A Lista-Isabela Bdry Rd - K0401 + 046 - K0401 + 484, K0401 + 626 - K0401 + 722, K0403 + 500 - K0403 + 501, K0412 + 600 - K0412 + 601, K0413 + 044 - K0413 + 045, K0417 +554 - K0417 + 676, K0418 + 565 - K0419 + 020, K0420 + 023 - K0420 + 214,K0421+332-K0421+333, K0423 + 500 - K0424 + 135	47,825,000
Banaue-Mayoyao-A Lista-Isabela Bdry Rd - K0362 + 300, K0362 + 386, K0365 + 120, K0365 + 436, K0365 + 767	4,765,000
Mountain Province 1st District Engineering Office	49,720,000
Baguio-Bontoc Rd - K0342 + 552 - K0343 + 082, K0346 + 315 - K0346 + 366	14,720,000
Mt Prov-Ilocos Sur via Tue Rd - K0408+540, K0408+680, K0408+850, K0408+877, K0409+040	35,000,000
Upper Kalinga District Engineering Office	16,000,000
Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd - K0429 + 836 - K0429 + 839	2,000,000
Kalinga-Abra Road - K0476+361 - K0476+364	5,000,000
Kalinga-Abra Road - K0477+233 - K0477+236	5,500,000
Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd - K0449 + 813 - K0449 + 816	3,500,000
Region II	11,000,000
Isabela 1st District Engineering Office	11,000,000
Cabagan-Sta Maria Rd - K0454 + 973 - K0455 + 009, K0455 + 013 - K0455 + 480	11,000,000
Region III	95,783,000
Bulacan 1st District Engineering Office	50,000,000
Pulilan-Calumpit Rd - K43+900 - K44+770, Bulacan	50,000,000
Nueva Ecija 1st District Engineering Office	45,783,000
Nueva Ecija - Pangasinan Rd K0139+000 - K0139+300 BS, K0139+300 - K0139+700 LS	13,200,000
Nueva Ecija - Pangasinan Rd K0140+000 - K0140+330 LS	7,260,000
Nueva Ecija - Pangasinan Rd K0143+716 - K144+670 RS	20,923,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Nueva Ecija - Pangasinan Rd K0157+400 - K0157+600 LS	4,400,000
Region IV-A	88,500,000
Batangas 2nd District Engineering Office	88,500,000
Batangas-Tabangao-Lobo Rd - K0128 + 165	6,000,000
Manila-Batangas Pier Rd - K0107 + 726 - K0108 + 208	22,000,000
Batangas-Lobo Rd - K0105 + (-469) - K0105 + 177	30,000,000
Construction of Box Culvert along Batangas-Tabangao-Lobo Road K0147+720	7,000,000
Construction of Box Culvert along Lobo-Malabrigo-San Juan Road K0162+800	6,000,000
Construction of Box Culvert along Lobo-Malabrigo-San Juan Road K0161+940	5,000,000
Construction of Box Culvert along Lobo-Malabrigo-San Juan Road K0159+520	5,000,000
Construction of Drainage along Batangas-Lobo Road (Lobo Section) K0134+250	7,500,000
MIMAROPA Region	157,881,000
Mindoro Oriental District Engineering Office	9,571,000
Calapan South Rd - K0020 + 513 - K0021 + 000	9,571,000
Palawan 3rd District Engineering Office	10,000,000
Puerto Princesa South Rd - K0000+413	10,000,000
Southern Mindoro District Engineering Office	138,310,000
Bongabong-Sagana-Roxas-Sn Aquilino Rd - K0112 + 225 - K0112 + 713	8,810,000
Calapan South Rd - K0064 + (-782) - K0064 + (-269)	17,800,000
Calapan South Rd - K0077 + 355 - K0078 + 036	23,500,000
Calapan South Rd - K0087 + 630 - K0088 + 806	40,600,000
Calapan South Rd - K0093 + 151 - K0094 + 191	36,000,000
Calapan South Rd - K0100 + 334 - K0100 + 984	11,600,000
Region V	25,000,000
Masbate 2nd District Engineering Office	25,000,000
Masbate-Cataingan-Placer Rd - K0003 + 502 - K0003 + 918	25,000,000
Region VI	123,830,000
Guimaras District Engineering Office	9,700,000
Central Rd (Sn Miguel-Constancia-Cabano-Igcawayan) - K0065 + 765 - K0066 + 062	9,700,000
Iloilo 2nd District Engineering Office	64,130,000
Barotac Nuevo-Dumangas-Dacutan Wharf Rd - K0275 + 417 - K0275 + 537, K0275 + 637 - K0276 + 870, K0280 + 723 - K0280 + 992	44,085,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Passi-Sn Rafael-Lemery-Sara Rd - K0051 + 300 - K0051 + 450, K0058 + 950 - K0059 + 250	5,625,000
Passi-Calinog Rd - K0052+220 - K0052+850, K0053+940 - K0054+252, K0054+680 - K0054+780	14,420,000
Iloilo 4th District Engineering Office	50,000,000
Sen. Benigno S. Aquino, Jr. Ave (S00131PN) K0007 + (-463) - K0007+ 000, (S00552PN) K0007 + 000 - K0007 + 463	50,000,000
Negros Island Region	36,513,000
Negros Occidental 1st District Engineering Office	13,413,000
Jct Natl Rd Sagay-Bato-Dian-Marcelo-Balea Jct Rd. - K0086 + 950, K0092 + 260 - K0092 + 840	8,913,000
Vito Port Rd - K0096 + 000 - K0096 + 200, K0098 + 250 - K0098 + 350	4,500,000
Negros Occidental 3rd District Engineering Office	23,100,000
Bacolod South Rd (Kabankalan-Hinobaan Section) - K0172 + 395 - K0172 + 415	4,100,000
Bacolod South Rd (Kabankalan-Hinobaan Section) - K0200 + 940 - K0201 + 045	19,000,000
Region VII	20,000,000
Cebu 5th District Engineering Office	20,000,000
Cebu North Hagnaya Wharf Rd - K0047 + 000 - K0047 + 777	20,000,000
Region VIII	90,516,000
Biliran District Engineering Office	70,000,000
Biliran Circumferential Rd - K1103 + 302 - K1103 + 314, K1103 + 635 - K1104 + 183, K1104 + 372 - K1104 + 384	30,000,000
Naval-Caibiran Cross Country Rd - (S00013BR) Chainage 000 - Chainage 344	25,000,000
Biliran Circumferential Rd - K1059 + 042 - K1059 + 054	5,000,000
Biliran Circumferential Rd - K1053 + 642 - K1053 + 654, K1055 + 837 - K1055 + 849	10,000,000
Northern Samar 1st District Engineering Office	20,516,000
Allen-Catarman Rd - K0700 + 214 - K0700 + 714, K0717 + 478 - K0717 + 780	12,832,000
Catarman-Calbayog Rd - K0752 + 687 - K0752 + 936	3,984,000
Catarman-Calbayog Rd - K0766 + 600 - K0766 + 601, K0766 + 800 - K0766 + 801, K0776 + 400 - K0776 + 401	3,700,000
Region IX	43,025,000
Zamboanga del Norte 4th District Engineering Office	43,025,000
Liloy-Siocon Rd - K2046 + 366 - K2047 + 491	13,585,000
Liloy-Siocon Rd - K2047 + 491 - K2048 + 157, K2048 + 334 - K2049 + 990	29,440,000
Region XI	20,000,000
Davao del Norte District Engineering Office	20,000,000
Tagum - Panabo Circumferential Road K1476+492	8,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Asuncion - Laak - Veruela Rd. K1473+987, K1475+388, K1475+870	12,000,000
Region XII	41,748,000
Sultan Kudarat 2nd District Engineering Office	41,748,000
Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd (S00734MN) - K1962 + 000 - K1962 + 223, K1962 + 271 - K1962 + 357, K1962 + 500 - K1962 + 600, K1962 + 630 - K1962 + 740, K1962 + 820 - K1962 + 850, K1962 + 950 - K1962 + 979	18,000,000
Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd (S00734MN) - K1972 + 889 - K1972 + 892	1,435,000
Isulan Jct-Ninoy Aquino Rd (S00743MN) - K1800 + 700 - K1801 + 000	8,400,000
Isulan Jct-Ninoy Aquino Rd (S00743MN) - K1808 + 260 - K1808 + 350	3,281,000
SNA-Lebak-Kalamansig Rd (S00739MN) - K1895 + 880 - K1895 + 970, K1896 + 680 - K1896 + 720, K1897 + 620 - K1897 + 900	10,632,000
Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Tertiary Roads	**729,404,000**
National Capital Region	517,624,000
Central Office	517,624,000
National Capital Region	325,000,000
Mother Ignacia Ave. (S05365LZ) - K0009 + 223 - K0009 +523, Quezon City	130,000,000
Mother Ignacia Ave. (S05365LZ) - K0010 +203 - K0010 + 436, Quezon City	110,000,000
Sgt. Esguerra Ave. (S05376LZ) - K0010 + (-070) - K0010 + 060, Quezon City	85,000,000
Region I	99,874,000
Bani-Agno Rd - K0346 + 746 - K0346 + 926	99,874,000
Region III	20,000,000
Tulauc-Sto Domingo Rd - K0062 + 325 - K0062 + 500 (Quezon Road)	20,000,000
Region VII	72,750,000
MJ Cuenco Ave - (S00101CB) Chainage 000 - Chainage 291	72,750,000
Region I	10,580,000
Ilocos Sur 2nd District Engineering Office	2,000,000
Santa-Rancho Rd - (S00112LZ) Chainage 096 - Chainage 296	2,000,000
La Union 1st District Engineering Office	8,580,000
Sn Juan - Sn Gabriel Rd - K0280+731 - K0280+1061	8,580,000
Cordillera Administrative Region	19,970,000
Ifugao 1st District Engineering Office	19,970,000
Kiangan-Tinoc-Buguias Rd - K0316 + 048 - K0316 + 049, K0318 + 576 - K0318 + 577, K0322 + 081 - K0322 + 082, K0322 + 496 - K0322 + 509, K0322 + 708 - K0322 + 853	19,970,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region III	32,163,000
Nueva Ecija 1st District Engineering Office	9,328,000
Cabanatuan City - Carmen Road K0129±358 - K0129±091 LS, K0129±248 - K0129±091 RS	9,328,000
Pampanga 1st District Engineering Office	22,835,000
Candaba-Sn Miguel Rd - K0080 + 133 - K0080 + 453	8,717,000
Candaba-Sn Miguel Rd - K0080 + 453 - K0080 + 700	5,926,000
Candaba-Sn Miguel Rd - K0081 + 228 - K0081 + 337	1,848,000
Candaba-Sn Miguel Rd - K0081 + 337 - K0081 + 705	6,344,000
Region IV-A	50,000,000
Batangas 2nd District Engineering Office	30,000,000
Bauan-Mabini Rd - K0151 + 570 - K0152 + 148	30,000,000
Rizal 1st District Engineering Office	20,000,000
Marikina-Victoria Valley-Antipolo Rd - K0017 + 106 - K0017 + 148	20,000,000
Region V	50,000,000
Camarines Sur 3rd District Engineering Office	50,000,000
Milaor-Minalabac-Pili Rd, K0446 + (-214) - K0447 + 175	50,000,000
Region VI	24,894,000
Iloilo 2nd District Engineering Office	24,894,000
Guintas-Barotac Nuevo Rd - K0279 + 900 - K0280 + 500	13,894,000
Tiwi-Talisay-Guintas Rd - K0269 + 900 - K0270 + 400	11,000,000
Negros Island Region	5,060,000
Negros Occidental 1st District Engineering Office	5,060,000
Jct New Sagay-Old Sagay Rd - K0087 + 708 - K0087 + 961	5,060,000
Region VIII	8,768,000
Northern Samar 1st District Engineering Office	8,768,000
Bugko-Nenita-Mirador-Cagpanit-an-De Maria-Sn Jose Rd - K0761 + (-448) - K0761 + 000	7,168,000
Bugko-Nenita-Mirador-Cagpanit-an-De Maria-Sn Jose Rd - K0769 + 900 - K0769 + 901	1,600,000
Region X	10,345,000
Lanao del Norte 2nd District Engineering Office	10,345,000
Lanao del Norte Interior Circum. Rd (LDNICR) - K1582+370, K1582+640	3,400,000
Lala-Salvador-Tubod Rd - K1618+160 - K1618+623	6,945,000
Network Development Program	**92,435,879,000**

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
The Network Development Program focuses specifically on the expansion and improvement of the national road network.It aims to expand the capacity of the national road network by constructing new roads that meet the functional classification criteria and improving the quality of existing national roads through various activities. Eligibility for later classification as a national road is determined by a feasibility study and the functional classification criteria set by DPWH. This is also achieved through a range of activities such as road widening, the construction of bypasses and diversion roads, the construction of missing links/new roads, the construction of flyovers, interchanges, underpasses, long-span bridges, off-carriageway improvement, and the paving of unpaved roads.The program includes several sub-programs aimed at achieving its objectives. These sub-programs include: Road Widening; Construction of By-Passes and Diversion Roads; Construction of Missing Links/ New Roads; Construction of Flyovers/ Interchanges/ Underpasses/ Long Span Bridges; Off-Carriageway Improvement; Paving of Unpaved Roads	
Road Widening	**18,113,243,000**
This involves widening the existing road pavement to accommodate more lanes to ease traffic congestion, improve traffic flow, and increase road capacity. Road widening is essential in high-traffic areas where there is a need to increase the capacity of the national road network.	
Road Widening - Primary Roads	**4,836,582,000**
National Capital Region	4,308,848,000
Central Office	4,308,848,000
Region II	546,729,000
Santiago-Tuguegarao Rd - K0350 + 000 - K0351 + 400	65,273,000
Santiago-Tuguegarao Rd - K0402 + 623 - K0405 + 000	111,199,000
Santiago-Tuguegarao Rd - K0412 + 422 - K0415 + 461	141,550,000
Santiago-Tuguegarao Rd - K0354 + 991 - K0356 + 026, K0356 + 129 - K0357 + 000	89,052,000
Santiago-Tuguegarao Road - K0384 + 007 - K0385 + 462	65,000,000
Maharlika Highway (LZ) - K0322+179 - K0322+193	5,000,000
Santiago-Tuguegarao Rd - K0359 + 000 - K0360 + 706	69,655,000
Region IV-A	66,660,000
Sagbat-Pililla Div Rd - K0047 + 650 - K0048 + 000, K0048 + 312 - K0048 + 574, K0049 + 459 - K0050 + 000	66,660,000
Region V	117,051,000
Maharlika Highway (LZ) - K0263 + 951 - K0264 + 088, K0266 + 822 - K0267 + 053, K0267 + 112 - K0267 + 145	31,469,000
Maharlika Highway (LZ) - K0283 + 227 - K0283 + 266, K0284 + 359 - K0284 + 575	5,280,000
Maharlika Highway (LZ) - K0288 + 306 - K0288 + 803	10,691,000
Maharlika Highway (LZ) - K0307 + 900 - K0308 + 383	26,879,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Maharlika Highway (LZ) - K0310 + 950 - K0311 + 100, K0311 + 880 - K0312 + 145	9,099,000
Maharlika Highway (LZ) - K0628 + 672 - K0629 + 163	10,563,000
Maharlika Highway (LZ) - K0632 + 470 - K0633 + 600	23,070,000
Region VI	84,747,000
Iloilo-Capiz Rd (New Route) - K0098 + 1004 - K0100 + 100	84,747,000
Negros Island Region	818,404,000
Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry) - K0078 + 434 - K0078 + 499, K0125 + 719 - K0125 + 815, K0125 + 838 - K0125 + 933, K0129 + 284 - K0131 + 484	131,845,000
Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry) - K0140 + 000 - K0141 + 000	53,790,000
Dumaguete South Rd - K0067 + 468 - K0068 + 674	64,850,000
Dumaguete South Rd - K0066+867 - K0067+468, K0069+160 - K0070+000	76,730,000
Dumaguete South Rd - K0070 + 000 - K0071 + 986	102,000,000
Dumaguete South Rd - K0072 + 000 - K0073 + 308	69,841,000
Dumaguete South Rd - K0073 + 428 - K0074 + 933	80,834,000
Dumaguete South Rd - K0075 + 978 - K0077 + 972	107,044,000
Dumaguete South Rd - K0077 + 972 - K0079 + 401	76,659,000
Dumaguete South Rd - K0079 + 417 - K0080 + 440	54,811,000
Region IX	1,749,541,000
Dipolog-Punta-Dansullan-S Osmeña-Zamboanga del Norte/Sur Bdry Rd - K1891 + 454 - K1893 + 696	53,661,000
Maharlika Highway (Pagadian City-Zamboanga City Rd) - K1679 + 000 - K1680 + 000, K1680 + 623 - K1683 + 500	142,000,000
Maharlika Highway (Pagadian City-Zamboanga City Rd) - K1686 + 078 - K1689 + 191, K1689 + 275 - K1690 + 459	165,000,000
Maharlika Highway (Pagadian City-Zamboanga City Rd) - K1690 + 642.45 - K1691 + 000, K1695 + 866 - K1700 + 232	165,000,000
Maharlika Highway(Lanao-Pagadian-Zamboanga City Rd) - K1651 + 473 - K1651 + 1070, K1651 + 2121 - K1651 + 2235, K1656 + 2856 - K1659 + 250, K1659 + 2167 - K1659 + 2791	41,880,000
Maharlika Highway(Lanao-Pagadian-Zamboanga City Rd) - K1764 + 330 - K1766 + 000	58,000,000
Maharlika Highway(Lanao-Pagadian-Zamboanga City Rd) - K1799 + 1182 - K1800 + 166, K1800 + 370 - K1800 + 598	14,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Maharlika Highway(Lanao-Pagadian-Zamboanga City Rd) - K1805 + 000 - K1807 + 167, K1807 + 195.34 - K1811 + 000	188,000,000
Maharlika Highway(Lanao-Pagadian-Zamboanga City Rd) - K1811 + 000 - K1811 + 748, K1811 + 782 - K1812 + 748, K1813 + 160 - K1813 + 817, K1815 + 740 - K1817 + 000, K1817 + 107.70 - K1817 + 711	150,000,000
Maharlika Highway(Lanao-Pagadian-Zamboanga City Rd) - K1820 + 755 - K1824 + 670	130,000,000
Maharlika Highway(Lanao-Pagadian-Zamboanga City Rd) - K1824 + 714.21 - K1829 + 330	150,000,000
Maharlika Highway(Lanao-Pagadian-Zamboanga City Rd) - K1829 + 364 - K1833 + 756	142,000,000
Maharlika Highway(Lanao-Pagadian-Zamboanga City Rd) - K1833 + 784 - K1834 + 140, K1834 + 531 - K1838 + 000	130,000,000
Maharlika Highway(Lanao-Pagadian-Zamboanga City Rd) - K1843 + 561.05 - K1846 + 830, K1846 + 858.05 - K1849 + 300, K1849 + 360 - K1849 + 796, K1850 + 565 - K1851 + 026	220,000,000
Region X	100,000,000
Butuan City-Cagayan de Oro City-Iligan City Rd - K1484 + 650 - K1487 + 172.19	100,000,000
Region XII	825,716,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1596 + 759 - K1596 + 958, K1597 + 186 - K1598 + 009, K1598 + 240 - K1598 + 450, K1598 + 470 - K1598 + 550, K1598 + 570 - K1599 + 200, K1599 + 220 - K1599 + 875	83,008,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1606 + 117 - K1607 + 710, K1607 + 929 - K1609 + 758	108,150,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1610 + 454 - K1610 + 908, K1612 + 700 - K1612 + 750, K1612 + 770 - K1614 + 000	50,350,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1644 + 549 - K1647 + 000	78,484,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1679 + (-305) - K1681 + 000	106,693,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1706 + 000 - K1707 + 711	71,986,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1710 + 046 - K1710 + 780, K1710 + 792.25 - K1711 + 031, K1711 + 049 - K1712 + 493, K1712 + 517 - K1713 + 037	136,115,000
Makilala-Allah Valley Rd - K1621 + 000 - K1622 + 265	58,404,000
Makilala-Allah Valley Rd - K1622 + 265 - K1623 + 874	74,117,000
Makilala-Allah Valley Rd - K1639 + 000 - K1639 + 495, K1639 + 515 - K1640 + 853	58,409,000
Region III	23,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Tarlac 2nd District Engineering Office	23,000,000
Tarlac-Guimba Rd via Victoria - K0129 + 752 - K0130 + 375	23,000,000
Region IV-A	59,489,000
Laguna 1st District Engineering Office	59,489,000
Calamba-Sta Cruz-Famy Jct Rd - K0095 + 028 - K0096 + 000	38,570,000
Calamba-Sta Cruz-Famy Jct Rd - K0105 + 740 - K0105 + 970, K0105 + 973 - K0106 + 299, K0106 + 305 - K0106 + 465	20,919,000
Region VI	16,365,000
Capiz 2nd District Engineering Office	16,365,000
Iloilo-Capiz Rd (New Route) - K0068 + 621 - K0068 + 722	5,473,000
Iloilo-Capiz Rd (New Route) - K0098 + 803 - K0098 + 1004	10,892,000
Negros Island Region	83,061,000
Negros Oriental 3rd District Engineering Office	83,061,000
Dumaguete South Rd - K0064 + 405 - K0064 + 830.77	32,532,000
Dumaguete South Rd - K0065 + 140.91 - K0065 + 726	36,129,000
Dumaguete South Rd - K0068 + 856 - K0069 + 081	14,400,000
Region VII	48,020,000
Cebu 1st District Engineering Office	48,020,000
N Bacalso Ave (Cebu South Rd) - K0049 + 000 - K0049 + 440, K0050 + 220 - K0050 + 651	48,020,000
Region VIII	35,342,000
Leyte 2nd District Engineering Office	32,337,000
Palo-Carigara-Ormoc Rd - K0973 + 612 - K0974 + 543	25,245,000
Palo-Carigara-Ormoc Rd - K0975 + (-256) - K0975 + 060	7,092,000
Leyte 4th District Engineering Office	3,005,000
Ormoc-Baybay-Southern Leyte Bdry Rd - K1014 + 000 - K1014 + 175	3,005,000
Region IX	103,283,000
Zamboanga del Sur 1st District Engineering Office	103,283,000
Jct Blancia-Molave-Josefina Rd - K1664 + 667 - K1665 + 000, K1665 + 720 - K1666 + 650	31,814,000
Jct Blancia-Molave-Josefina Rd - K1670 + 644 - K1672 + 341, K1672 + 657 - K1672 + 940	49,733,000
Jct Switch-Jct Monte Alegre Rd - K1642 + 624 - K1643 + 296, K1645 + 000 - K1645 + 1071, K1646 + 909 - K1647 + 000	21,736,000
Region XI	62,500,000
Davao del Sur District Engineering Office	62,500,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1564 + 162 - K1564 + 1003	42,500,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1572 + 500 - K1573 + 023	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region XII	96,674,000
Cotabato 1st District Engineering Office	14,047,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1708 + 951 - K1709 + 249	14,047,000
Cotabato 3rd District Engineering Office	82,627,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1651 + 000 - K1652 + 311	41,297,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1652 + 311 - K1652 + 909, K1653 + 123 - K1653 + 480, K1653 + 692 - K1654 + 100	41,330,000
Road Widening - Secondary Roads	**10,900,467,000**
National Capital Region	7,701,011,000
Central Office	7,701,011,000
Region I	600,000,000
Alaminos-Bolinao Rd - K0336 + 110 - K0339 + 510	100,000,000
Alaminos-Bolinao Rd - K0347 + 000 - K0349 + 046	100,000,000
Alaminos-Bolinao Rd - K0355 + 340 - K0357 + 300	100,000,000
Pangasinan - Zambales Rd - K0283 + 994 - K0286 + 438	100,000,000
Pangasinan - Zambales Rd - K0289 + 974 - K0292 + 469	100,000,000
Pangasinan-Zambales Rd - K0276 + 554 - K0278 + 821	100,000,000
Cordillera Administrative Region	122,000,000
Kabugao-Pudtol-Luna-Cagayan Bdry Rd - K0677 + 853 - K0678 + 552	54,000,000
Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd (Cagaluan-Calanan Sect) - K0488 + 090 - K0488 + 983, K0488 + 996 - K0490 + 000	68,000,000
MIMAROPA Region	1,265,732,000
Marinduque Circumferential Rd - K0053 + 000 - K0054 + 000	69,999,000
Mindoro Oriental/Occidental East Coastal Rd - K0215 +000 - K0216 + 662	53,100,000
Puerto Princesa North Rd - K0184 + 522 - K0185 + 431	51,844,000
Puerto Princesa North Rd - K0187 + 000 - K0188 + 360	73,476,000
Puerto Princesa North Rd - K0194 + 569 - K0195 + 500	63,284,000
Puerto Princesa North Rd - K0202 + 000 - K0203 + 000	53,196,000
Puerto Princesa North Rd - K0221 + 000 - K0222 + 300	67,392,000
Puerto Princesa North Rd - K0224 + 000 - K0225 + 150	59,904,000
Puerto Princesa North Rd - K0234 + 000 - K0235 + 200	60,996,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Puerto Princesa North Rd - K0236 + 800 - K0238 + 000	62,348,000
Puerto Princesa North Rd - K0240 + 262 - K0241 + 600	69,836,000
Puerto Princesa North Rd - K0245 + 000 - K0246 + 000	51,376,000
Puerto Princesa South Rd - K0029 + 1025 - K0030 + 500, K0039 + 000 - K0039 + 478	74,127,000
Puerto Princesa South Rd - K0062 + 1324 - K0065 + 898	68,865,000
Puerto Princesa South Rd - K0068 + 591 - K0071 + 674	82,245,000
Puerto Princesa South Rd - K0143 + 680 - K0145 + 700	54,156,000
Puerto Princesa South Rd - K0154 + 506 - K0156 + 600	56,182,000
Puerto Princesa South Rd - K0157 + 870 - K0159 + 999	57,032,000
Puerto Princesa South Rd - K0166 + 532 - K0168 + 495	52,665,000
Puerto Princesa South Rd - K0178 + 740 - K0178 + 836, K0178 + 915 - K0179 + 000, K0184 + 509 - K0185 + 560, K0185 + 820 - K0186 + 160, K0186 + 536 - K0187 + 560, K0189 + 1272 - K0191 + 017	83,709,000
Region IV-A	991,400,000
Candelaria Bypass Road, Quezon - K0110 + 236 - K0110 + 592, K0110 + 622 - K0111 + 504	111,000,000
MSR Jct Tiaong-Dolores Road, Quezon - K0096 + 524 - K0097 + 771	107,000,000
Quezon Eco-Tourism Road, Quezon - K0148 + 426 - K0149 + 851	117,800,000
Quezon Eco-Tourism Road, Quezon - K0155 + 000 - K0156 + 095, K0156 + 176 - K0157 + 120	169,300,000
Quezon Eco-Tourism Road, Quezon - K0165 + 127 - K0166 + 258	134,300,000
Quezon-Batangas Road - K0097 + 620 - K0099 + 095, K0099 + 150 - K0100 + 511	216,200,000
Sn Juan-Candelaria Jct-Candelaria-Bolboc Road, Quezon - K0147 + 903 - K0149 + 164	135,800,000
Region V	922,130,000
Jct Milagros-Baleno-Lagta Rd - K0080 + 663 - K0081 + 730	75,000,000
Jct Milagros-Baleno-Lagta Rd - K0081 + 730 - K0082 + 786	75,000,000
Lagta-Crossing Malinta Rd - K0102 + 750 - K0103 + 500	62,192,000
Lagta-Crossing Malinta Rd - K0103 + 500 - K0104 + 250	61,038,000
Lagta-Crossing Malinta Rd - K0104 + 250 - K0104 + 907	54,191,000
Masbate-Cataingan-Placer Rd - K0010 + 289 - K0010 + 888	52,209,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Sagnay - Nato Rd, K0486 + 073 - K0486 + 193	100,000,000
Masbate-Cataingan-Placer Rd - K0013 + 253 - K0014 + 000	64,935,000
Masbate-Cataingan-Placer Rd - K0014 + 000 - K0014 + 800	69,728,000
Masbate-Cataingan-Placer Rd - K0061 + 500 - K0062 + 520	51,650,000
Masbate-Milagros Rd - K0010 + 1000 - K0011 + 800	60,300,000
Masbate-Milagros Rd - K0011 + 800 - K0012 + 600	62,706,000
Masbate-Milagros Rd - K0012 + 600 - K0013 + 385	59,775,000
Pili-Tigaon Albay Rd- K0461 +287 - K0463 + 051.50;K0464 + 514 -K0464 + 695	73,406,000
Region VI	478,616,000
Aklan West Rd (Kalibo-Nabas) - K0266 + 528 - K0267 + 249, K0267 + 282 - K0267 + 580, K0271 + 268 - K0271 + 484	65,675,000
Capiz-Aklan Rd - K0334 + 252 - K0335 + 240	56,300,000
Aklan West Rd (Kalibo-Nabas) (S00324PN) – K0240 + 739 – K0241 + 248	67,723,000
Aklan West Rd (Kalibo-Nabas) – K0251 + 122 – K0252 + 020	76,777,000
Capiz-Aklan Rd - K0335 + 580 - K0335 + 760, K0336 + 200 - K0336 + 880, K0337 + 340 - K0337 + 800, K0338 + 050 - K0338 + 420	91,576,000
Capiz-Aklan Rd - K0339 + 580 - K0340 + 103, K0343 + 650 - K0345 + 346	120,565,000
Negros Island Region	84,390,000
Dumaguete South Rd - K0112 + 423 - K0114 + 000	84,390,000
Region VII	115,817,000
Jct (TER)-Jagna-Sierra Bullones Rd - K0068 + 000 - K0070 + 439	58,387,000
Jct Dat-an-Carmen-Sierra Bullones-Pilar-Alicia Rd - K0066 + 500 - K0068 + 800	57,430,000
Region VIII	864,273,000
Biliran Circumferential Rd - K1040 + 744 - K1040 + 900, K1040 + 950 - K1041 + 281, K1042 + 904 - K1043 + 150, K1044 + 810 - K1044 + 935	55,999,000
Calubian Jct-Sn Isidro-Tabango-Villaba-Palompon Rd - K1019 + 300 - K1020 + 358	64,998,000
Calubian Jct-Sn Isidro-Tabango-Villaba-Palompon Rd - K1038 + 833 - K1040 + 031, K1040 + 069 - K1040 + 400	79,700,000
Lemon-Leyte-Biliran Rd - K0984 + 645 - K0986 + 137	75,000,000
Lemon-Leyte-Biliran Rd - K1003 + 280 - K1004 + 778	75,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Palompon-Isabel-Merida-Ormoc Rd - K1103 + 504 - K1104 + 908, K1105 + 000 - K1105 + 146	52,754,000
Pangpang-Palapag-Mapanas-Gamay-Lapinig Rd - K0798 + (-200) - K0798 + 400	53,000,000
Sambulawan Jct-Calaguise-Calubian Rd - K0997 + 160 - K0998 + 545	70,350,000
Sn Policarpo-Arteche-Lapinig Rd - K0853 + 944.60 - K0854 + 560	56,472,000
Wright-Taft-Borongan Rd - K0851 + 000 - K0852 + 000	56,000,000
Wright-Taft-Borongan Rd - K0852 + 000 - K0852 + 851, K0852 + 880 - K0853 + 000	54,000,000
Wright-Taft-Borongan Rd - K0853 + 000 - K0854 + 000	56,000,000
Wright-Taft-Borongan Rd - K0854 + 000 - K0854 + 257, K0854 + 291 - K0855 + 000	54,000,000
Wright-Taft-Borongan Rd - K0855 + 000 - K0855 + 498, K0855 + 521.50 - K0855 + 762, K0855 + 797.75 - K0856 + 166	61,000,000
Region IX	537,470,000
Basilan Circumferential Rd (Isabela-Lamitan Rd) - K0012 + (-2453) - K0012 + (-2331)	1,516,000
Romandier-Camp Andres-Tanduh Bato Rd (S00007SL), Chainage 600 to Chainage 4 + 539	105,000,000
Nabunturan-Mainit Park Road (S00137MN) K1428+000 -K1430+240, Davao De Oro	80,000,000
Jolo -Taglibi -Tiptipon Rd, K021 + 350 - K023 + 000	52,200,000
Camp Andres - Tandu Bato Road, Sulu K030 + 207 - K033 + 000	85,200,000
Rizal-Dakak-Dapitan Coastal Loop Rd - K1810 + 000 - K1815 + 000	121,865,000
Siocon-Sirawai Rd - K2089 + 400 - K2091 + 000	38,276,000
Siocon-Sirawai-Sibuco-Limpapa Rd - Chainage 13226 - Chainage 15375	53,413,000
Region X	212,065,000
Camiguin Circumferential Rd - K0032 + 182 - K0033 + 059, K0033 + 095.40 - K0034 + 180	67,729,000
Camiguin Circumferential Rd - K0053 + 644 - K0055 + 162	54,429,000
Gingoog-Claveria-Villanueva Rd - K1372 + 000 - K1374 + 529	89,907,000
Region XI	437,830,000
Babak-Samal-Kaputian Rd - K1507 + 550 - K1509 + 072, K1516 + 460 - K1519 + 343	137,001,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Babak-Samal-Kaputian Rd - K1503 + 015 - K1503 + 143, K1520 + 485 - K1520 + 1391, K1522 + 374 - K1524 + 294, K1524 + 1096 - K1525 + 116	117,500,000
Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G) - K1611 + 850 - K1615 + 000	63,984,000
Surigao-Davao Coastal Rd, K1812 + 762 - K1814 + 716	59,000,000
Saturnino R. Silva Rd - K1478 + 560 - K1478 + 656, K1480 + 326 - K1480 + 431, K1481 + 235 - K1482 + 292, K1482 + 479 - K1482 + 940	60,345,000
Region XII	759,632,000
Banisilan-Guiling-Alamada-Libungan Rd - K1659 + 000 - K1663 + 000	184,785,000
Banisilan-Guiling-Alamada-Libungan Rd - K1663 + 000 - K1665 + 000	95,471,000
General Santos City-T'Boli-Surallah Rd - (S01487MN) Chainage 31284 - Chainage 37800	134,857,000
Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd - K1650 + 785 - K1651 + 000, K1654 + 000 - K1656 + 987	69,539,000
Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd - K1666 + 000 - K1667 + 561, K1667 + 839 - K1670 + 171, K1670 + 431 - K1671 + 000	107,400,000
Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd - K1671 + 000 - K1673 + 755	83,055,000
SNA-Lebak-Kalamansig Rd (S00739MN) - K1848 + 857 - K1848 + 917, K1848 + 933.50 - K1849 + 671, K1849 + 921 - K1850 + 040, K1852 + 996 - K1853 + 287	84,525,000
Region XIII	309,656,000
Dapa-Jct Cancohoy Rd - K0002 + 000 - K0005 + 000	77,472,000
Dinagat-Loreto Rd - K0058 + 240 - K0061 + 000	65,527,000
Dinagat-Loreto Rd - K0061 + 000 - K0064 + 000	89,974,000
Dapa-Jct Cancohoy Rd - K0005 + 000 - K0008 + 000	76,683,000
Cordillera Administrative Region	127,283,000
Apayao 2nd District Engineering Office	41,000,000
Kabugao-Pudtol-Luna-Cagayan Bdry Rd - K0679 + 360 - K0679 + 850	41,000,000
Lower Kalinga District Engineering Office	86,283,000
Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd (Cagaluan-Calanan Sect) - K0486 + 830 - K0488 + 090	20,282,000
Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd (Calanan-Pinukpuk Sect) - K0498 + 893 - K0500 + 251	46,001,000
Nambaran-Isabela Rd - K0511 + 251 - K0511 + 581	20,000,000
Region III	311,011,000
Bataan 1st District Engineering Office	10,566,000
Roman Expressway - K0113 + 700 - K0114 + 048	10,566,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Bataan 3rd District Engineering Office	238,392,000
Gov JJ Linao Rd - K0141 + (-978) - K0142 + 000	41,681,000
Gov JJ Linao Rd - K0142 + 000 - K0143 + 330, K0143 + 346.40 - K0144 + 000	41,737,000
Gov JJ Linao Rd - K0144 + 000 - K0145 + 685	35,580,000
Roman Expressway - K0143 + (-252) - K0144 + 400	34,854,000
Roman Expressway - K0145 + 623 - K0146 + 904, K0147 + 910 - K0148 + 276	34,245,000
Roman Expressway - K0152 + 430 - K0154 + 000	33,320,000
Roman Expressway - K0154 + 000 - K0154 + 557, K0154 + 753 - K0155 + 000	16,975,000
Tarlac District Engineering Office	62,053,000
Paniqui-Camiling-Wawa Rd - K0150 + 1852 - K0152 + 226, K0152 + 329 - K0152 + 783	38,397,000
Paniqui-Camiling-Wawa Rd - K0164 + 837 - K0166 + 000	23,656,000
Region IV-A	241,933,000
Batangas 2nd District Engineering Office	21,887,000
Batangas-Quezon Rd - K0134 + (-439) - K0134 + (-216)	21,887,000
Batangas 3rd District Engineering Office	29,490,000
Lipa City - Alaminos Rd - K0084 + 680 - K0084 + 820	29,490,000
Laguna 1st District Engineering Office	49,586,000
Rizal Bdry-Famy-Quezon Rd - K0085 + 933 - K0087 + 038	49,586,000
Laguna 3rd District Engineering Office	60,220,000
Lipa City - Alaminos Rd - K0077 + (-548) - K0077 + 000	10,764,000
Lipa City - Alaminos Rd - K0079 + 756 - K0080 + 619	33,850,000
Lipa City - Alaminos Rd - K0080 + 756 - K0081 + 261	15,606,000
Quezon 4th District Engineering Office	80,750,000
Lopez Bypass Rd - K0216 + (-540) - K0216 + (-163), K0216 + 030 - K0216 + 323, K0217 + 386 - K0217 + 499, K0217 + 725 - K0217 + 775	40,000,000
Candelaria Bypass Rd - K0109 + 911 - K0110 + 236	40,750,000
MIMAROPA Region	355,063,000
Mindoro Occidental District Engineering Office	105,680,000
Mindoro Oriental/Occidental East Coastal Rd - K0218 + 000 - K0218 + 380	12,150,000
Mindoro Oriental/Occidental East Coastal Rd - K0223 + 898 - K0224 + 733	27,860,000
Mindoro West Coastal Rd - K0330 + 000 - K0331 + 000	32,500,000
Mindoro West Coastal Rd - K0387 + 982 - K0388 + 459	15,300,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Mindoro West Coastal Rd - K0404 + 822 - K0405 + 390	17,870,000
Mindoro Oriental District Engineering Office	57,487,000
Calapan South Rd - K0019 + 396 - K0020 + 513	43,750,000
Calapan South Rd - K0033 + 181 - K0033 + 545	13,737,000
Palawan 1st District Engineering Office	3,142,000
Puerto Princesa North Rd - K0169 + 573 - K0169 + 595.50, K0169 + 758.20 - K0169 + 804	3,142,000
Palawan 2nd District Engineering Office	138,782,000
Puerto Princesa South Rd - K0101 + 715 - K0101 + 788	1,946,000
Puerto Princesa South Rd - K0153 + 069 - K0154 + 130	28,490,000
Puerto Princesa South Rd - K0165 + 217 - K0166 + 273	28,303,000
Puerto Princesa South Rd - K0225 + 918 - K0226 + 231, K0228 + 963 - K0230 + 000	38,750,000
Puerto Princesa South Rd - K0242 + 550 - K0243 + 1048.40	41,293,000
Palawan 3rd District Engineering Office	46,972,000
Puerto Princesa South Rd - K0036 + 1477 - K0039 + 000, K0039 + 567 - K0039 + 702	41,509,000
Puerto Princesa South Rd - K0059 + (-1672) - K0059 + (-1467)	5,463,000
Southern Mindoro District Engineering Office	3,000,000
Calapan South Rd - K0069 + 303 - K0069 + 406	3,000,000
Region V	847,329,000
Albay 1st District Engineering Office	46,058,000
Daang Maharlika Jct-Legazpi-Sto Domingo-Tabaco-Camarines Sur Bdry Rd - K0555 + 849 - K0556 + 552	46,058,000
Masbate 1st District Engineering Office	6,467,000
Sn Fernando North Rd - K0021 + 114 - K0021 + 244	6,467,000
Masbate 2nd District Engineering Office	27,456,000
Masbate-Cataingan-Placer Rd - K0015 + 000 - K0015 + 429	27,456,000
Masbate 3rd District Engineering Office	717,348,000
Buenavista-Kawayan Rd - K0033 + (-558) - K0033 + 075	31,650,000
Buenavista-Kawayan Rd - K0048 + 230 - K0048 + 500	13,500,000
Buenavista-Kawayan Rd - K0052 + 190 - K0052 + 640	45,000,000
Buenavista-Kawayan Rd - K0053 + 153 - K0053 + 282	6,450,000
Buenavista-Kawayan Rd - K0054 + 135 - K0054 + 500	18,250,000
Buenavista-Kawayan Rd - K0055 + 203 - K0055 + 800	29,850,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Buenavista-Kawayan Rd - K0056 + 284 - K0056 + 851	28,350,000
Buenavista-Kawayan Rd - K0061 + 440 - K0062 + 070	31,550,000
Buenavista-Kawayan Rd - K0062 + 195 - K0063 + 000	39,950,000
Buenavista-Kawayan Rd - K0063 + 000 - K0063 + 450	22,500,000
Buenavista-Kawayan Rd - K0063 + 450 - K0064 + 065	6,582,000
Masbate-Cataingan-Placer Rd - K0020 + 352 - K0020 + 885	26,650,000
Masbate-Cataingan-Placer Rd - K0032 + 028 - K0032 + 566	32,900,000
Masbate-Cataingan-Placer Rd - K0044 + 717 - K0044 + 900	9,150,000
Masbate-Cataingan-Placer Rd - K0045 + 300 - K0046 + 155	43,400,000
Masbate-Cataingan-Placer Rd - K0051 + 640 - K0052 + 000	18,700,000
Masbate-Cataingan-Placer Rd - K0053 + 152 - K0053 + 555	40,300,000
Masbate-Cataingan-Placer Rd - K0054 + 903 - K0055 + 110	10,450,000
Masbate-Cataingan-Placer Rd - K0056 + 500 - K0057 + 000	25,700,000
Masbate-Cataingan-Placer Rd - K0057 + 000 - K0057 + 500	25,000,000
Masbate-Cataingan-Placer Rd - K0060 + 428 - K0060 + 790	18,100,000
Masbate-Cataingan-Placer Rd - K0060 + 901 - K0061 + 500	32,750,000
Masbate-Cataingan-Placer Rd - K0067 + 052 - K0067 + 632	29,000,000
Masbate-Cataingan-Placer Rd - K0074 + 795 - K0075 + 274	30,150,000
Masbate-Cataingan-Placer Rd - K0077 + 530 - K0078 + 000	24,050,000
Masbate-Cataingan-Placer Rd - K0078 + 858 - K0079 + 150	15,800,000
Masbate-Cataingan-Placer Rd - K0079 + 493 - K0079 + 850	17,850,000
Masbate-Cataingan-Placer Rd - K0082 + 831 - K0083 + 280	9,916,000
Masbate-Cataingan-Placer Rd - K0093 + 635 - K0094 + 300	33,850,000
Sorsogon 2nd District Engineering Office	50,000,000
Gate - Bulan Airport Rd, Sorsogon - K0636 + 100 - K0637+601	50,000,000
Region VI	128,247,000
Aklan District Engineering Office	97,902,000
Aklan East Rd - K0285 + 605 - K0285 + 714, K0285 + 877 - K0286 + 071	12,652,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Aklan East Rd - K0296 + 1017 - K0296 + 1019, K0302 + 476 - K0302 + 528, K0302 + 557 - K0302 + 631, K0311 + 969 - K0311 + 984, K0312 + 692 - K0312 + 712, K0313 + 406 - K0313 + 427	4,499,000
Aklan West Rd (Kalibo-Nabas) - K0257 + 368 - K0258 + 006, K0258 + 058 - K0258 + 145	17,041,000
Aklan West Rd (Kalibo-Nabas) (S00324PN) - K0241 + 890 - K0242 + 233	18,530,000
Aklan West Rd (Kalibo-Nabas) (S00324PN) - K0234 + 583 - K0234 + 763, K0235 + 690 - K0235 + 708, K0242 + 363 - K0242 + 382, K0252 + 350 - K0252 + 411, K0253 + 263 - K0253 + 328	18,530,000
Aklan West Rd (Kalibo-Nabas) (S00324PN) - K0240 + 739 - K0241 + 248	26,650,000
Capiz 2nd District Engineering Office	30,345,000
Roxas City-Cagay-Sibaguan-Balijuagan-Cudian-Ivisan Rd - K0101 + 830 - K0102 + 390	30,345,000
Negros Island Region	88,290,000
Negros Occidental 3rd District Engineering Office	88,290,000
Bacolod South Rd (Kabankalan-Hinobaan Section) - K0125 + 705 - K0126 + 490, K0127 + 000 - K0127 + 766, K0128 + 993 - K0129 + 921, K0129 + 940 - K0131 + 015	44,127,000
Kabankalan Jct Salong-Tapi-Dacongcogon-Bantayan Rd - K0097 + 371 - K0098 + 100, K0099 + 1475 - K0101 + 551, K0103 + 000 - K0104 + 642	44,163,000
Region VII	134,487,000
Bohol 2nd District Engineering Office	100,000,000
Jct (LIR) Buenavista-Carmen-Danao-Jetafe Rd - K0174 + 000 - K0174 + 468	25,890,000
Jct (LIR) Carmen-Sagbayan-Bacani Rd - K0179 + 000 - K0179 + 100, K0179 + 350 - K0180 + 000	41,215,000
The President Carlos P. Garcia Circumferential Rd - K0096 + 262 - K0096 + 869	32,895,000
Bohol 3rd District Engineering Office	34,487,000
Jct (TER)-Jagna-Sierra Bullones Rd - K0080 + 364 - K0080 + 514, K0081 + 000 - K0082 + 000	27,476,000
The President Carlos P. Garcia Circumferential Rd - K0209 + 1000 - K0209 + 1400	7,011,000
Region VIII	302,799,000
Biliran District Engineering Office	74,000,000
Biliran Circumferential Rd - K1068 + 159 - K1068 + 585	26,000,000
Biliran Circumferential Rd - K1047 + 750 - K1048 + 435, K1048 + 726 - K1049 + 082, K1049 + 243 - K1049 + 320, K1049 + 370 - K1049 + 479	48,000,000
Leyte 4th District Engineering Office	84,799,000
Palompon-Isabel-Merida-Ormoc Rd - K1111 + 417 - K1112 + 338, K1112 + 367 - K1112 + 452, K1112 + 481 - K1113 + 000	49,354,000
Palompon-Isabel-Merida-Ormoc Rd - K1117 + 989 - K1119 + 000	35,445,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Northern Samar 2nd District Engineering Office	94,000,000
Pangpang-Palapag-Mapanas-Gamay-Lapinig Rd - K0803 + 235 - K0803 + 745.70	45,000,000
Pangpang-Palapag-Mapanas-Gamay-Lapinig Rd - K0811 + 700 - K0811 + 940, K0812 + 533 - K0812 + 850	49,000,000
Tacloban City District Engineering Office	50,000,000
Tacloban City Bypass Rd - Chainage 4610 - Chainage 5660	50,000,000
Region IX	250,558,000
Zamboanga del Norte 4th District Engineering Office	250,558,000
Liloy-Siocon Rd - K2058 + 400 - K2060 + 000	40,439,000
Siocon-Sirawai Rd - K2081 + 000 - K2081 + 957	23,786,000
Siocon-Sirawai Rd - K2084 + 780 - K2086 + 000	29,478,000
Siocon-Sirawai Rd - K2094 + 000 - K2095 + 000	30,024,000
Siocon-Sirawai-Sibuco-Limpapa Rd - Chainage 15395 - Chainage 17000	39,892,000
Siocon-Sirawai-Sibuco-Limpapa Rd - K2098 + 500 - K2100 + 000	37,257,000
Siocon-Sirawai-Sibuco-Limpapa Rd - K2102 + 000 - K2103 + 000	24,853,000
Siocon-Sirawai-Sibuco-Limpapa Rd - K2103 + 000 - K2104 + 000	24,829,000
Region X	111,800,000
Camiguin District Engineering Office	71,846,000
Camiguin Circumferential Rd - K0034 + 180 - K0034 + 615, K0057 + 197 - K0057 + 543, K0057 + 553 - K0057 + 700	20,919,000
Camiguin Circumferential Rd - K0041 + 583 - K0041 + 658, K0041 + 874 - K0042 + 547, K0042 + 794 - K0043 + 003	31,836,000
Camiguin Circumferential Rd - K0043 + 003 - K0043 + 967, K0044 + 047 - K0044 + 190	19,091,000
Misamis Oriental 2nd District Engineering Office	39,954,000
Gingoog-Claveria-Villanueva Rd., K1374+544 - K1376+000	39,954,000
Region XI	129,017,000
Davao de Oro 1st District Engineering Office	46,000,000
Surigao-Davao Coastal Rd, K1800 + 460 - K1802 + 000	46,000,000
Davao del Norte District Engineering Office	6,000,000
Tagum - Panabo Circumferential Road K1480 + 729 - K1480 + 897, K1481 + 267 - K1481 + 391,	6,000,000
Davao del Norte 2nd District Engineering Office	40,154,000
Babak-Samal-Kaputian Rd - K1512 + 413 - K1513 + 676	40,154,000
Davao Occidental District Engineering Office	36,863,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G) - K1615 + 000 - K1616 + 816	36,863,000
Region XII	131,552,000
Cotabato 1st District Engineering Office	43,110,000
Banisilan-Guiling-Alamada-Libungan Rd - K1689 + 922 - K1692 + 000	43,110,000
Cotabato 3rd District Engineering Office	32,280,000
Bukidnon-Cotabato Rd - K1618 + 651 - K1619 + 646	32,280,000
Sarangani District Engineering Office	29,662,000
Sarangani-Sultan Kudarat Coastal Rd - K1725 + 030 - K1726 + 512	29,662,000
South Cotabato 2nd District Engineering Office	26,500,000
Midsayap-Marbel Rd (S00275MN) - K1781 + 393 - K1782 + 000	14,500,000
Midsayap-Marbel Rd (S00275MN) - K1788 + 849 - K1789 + 246	12,000,000
Region XIII	40,087,000
Surigao del Norte 1st District Engineering Office	40,087,000
Dapa-Jct Cancohoy Rd - K0008 + 556 - K0010 + 250	40,087,000
Road Widening - Tertiary Roads	**2,376,194,000**
National Capital Region	1,912,393,000
Central Office	1,912,393,000
Region I	50,124,000
Bani - Agno Rd - K0346 + 358 - K0346 + 658	50,124,000
Region II	338,625,000
Alicia-San Mateo Rd - K0354 + 711 - K0356 + 000	59,865,000
Jct Ipil - Quirino Bdry Rd - K0359+333 - K0359+423, K0359+468 - K0360+000, K0360+765 - K0361+322, K0372+000 - K0373+000, K0373+053 - K0374+000	127,000,000
Alicia-San Mateo Rd - K0359 + 000 - K0360 + 256	57,673,000
Naguilian-Sn Mariano Rd - K0392 + 000 - K0394 + 000	94,087,000
Region IV-A	174,200,000
Lutucan-Guisguis Port Road, Quezon - K0116 + 418 - K0117 + 640, K0121 + 037 - K0122 + 151	174,200,000
MIMAROPA Region	133,801,000
Coron-Busuanga Rd - K0063 + 000 - K0065 + 000	133,801,000
Region V	150,000,000
Ariman - Jct. Bulusan Lake Rd,Sorsogon - K0602+(-793) - K0602+(-633), K0602+(-584) - K0603+822, K0603+847 - K0606+843	150,000,000
Region VI	392,150,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Jct Natl Rd-Dumarao-Sn Rafael (Iloilo) Rd - K0094 + 000 - K0096 + 000	102,847,000
Mambusao-Imbug Rd - K0097 + 162 - K0099 + 055	101,166,000
Mambusao-Imbug Rd - K0099 + 073 - K0101 + 000	104,743,000
Mambusao-Imbug Rd - K0101 + 000 - K0102 + 539	83,394,000
Region IX	241,358,000
Tungusong-Tubig Indangan Rd - Chainage 9616 - Chainage 10000	4,772,000
Sanga-Sanga-Bato-Bato Rd - Chainage 1445 - Chainage 1566, Chainage 1755 - Chainage 1794, Chainage 2026 - Chainage 2087, Chainage 2132 - Chainage 2185, Chainage 2365 - Chainage 2410, Chainage 2730 - Chainage 11917, Chainage 11956.65 - Chainage 12587, Chainage 12688 - Chainage 12811, Chainage 12841.3 - Chainage 21620	236,586,000
Region XII	381,132,000
Kidapawan-Calunasan-Mlang Rd - K1625 + 000 - K1628 + 906	122,492,000
Kidapawan-Magpet-Pangaoan Rd - K1627 + 666 - K1627 + 716, K1627 + 744 - K1627 + 844, K1628 + 375 - K1629 + 264, K1629 + 305.40 - K1629 + 745	57,664,000
Magpet-Nowa-Doroluman-Greenfield Rd - K1658 + 144 - K1660 + 100	62,329,000
Magpet-Nowa-Doroluman-Greenfield Rd - K1660 + 352 - K1664 + 703	138,647,000
Region XIII	51,003,000
Socorro-Nueva Estrella-Barangay Pamosaingan Rd - K0001 + 000 - K0003 + 000	51,003,000
Region IV-A	161,125,000
Batangas 2nd District Engineering Office	89,875,000
Bauan-Mabini Rd - K0152 + 150 - K0152 + 649, K0152 + 667 - K0152 + 827	39,875,000
Talisay-Laurel-Agoncillo Rd – K0108 + 467 – K0109 + 000	50,000,000
Batangas 3rd District Engineering Office	52,000,000
Talisay-Laurel-Agoncillo Rd K0088 + 892 - K0089+119	15,000,000
Talisay-Laurel-Agoncillo Rd - K0103 + -197 - K0104 + 014	37,000,000
Cavite 1st District Engineering Office	19,250,000
Tejero-Gen Trias Amadeo-Tagaytay Rd - K0043 + 761 - K0043 + 900, K0043 + 913 - K0043 + 969, K0043 + 979 - K0043 +994, K0044 + 005 - K0044 + 538	19,250,000
MIMAROPA Region	12,006,000
Palawan 1st District Engineering Office	12,006,000
Coron-Busuanga Rd - K0007 + 932 - K0008 + 009, K0008 + 187 - K0008 + 250, K0008 + 427 - K0008 + 548	12,006,000
Region V	43,899,000
Albay 3rd District Engineering Office	20,990,000
Guinobatan Poblacion Rd - K0511 + 159 - K0511 + 783	20,990,000
Masbate 3rd District Engineering Office	22,909,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Mintac Port Rd - K0085 + (-065) - K0086 + 000	22,909,000
Region VI	57,930,000
Capiz 1st District Engineering Office	9,541,000
Jct Natl Rd-Mi-anay-Duyoc-Calaan-Panitan Rd - K0109 + 700 - K0109 + 905	9,541,000
Capiz 2nd District Engineering Office	48,389,000
Iloilo-Capiz Rd (Old Route) - K0094 + 453 - K0094 + 473, K0095 + 121 - K0095 + 145, K0095 + 171 - K0095 + 206, K0095 + 681 - K0095 + 735, K0095 + 754 - K0095 + 804	9,916,000
Iloilo-Capiz Rd (Old Route) - K0096 + 155 - K0096 + 239, K0096 + 307 - K0097 + 005	38,473,000
Region VIII	41,042,000
Leyte 4th District Engineering Office	41,042,000
Kananga-Tungonan Hot Spring Rd - K0993 + 698 - K0995 + 000	41,042,000
Region XII	111,053,000
Cotabato 2nd District Engineering Office	67,557,000
Kidapawan-Calunasan-Mlang Rd - K1629 + 000 - K1629 + 1016	32,027,000
Magpet-Nowa-Doroluman-Greenfield Rd - K1664 + 946 - K1666 + 061	35,530,000
Cotabato 3rd District Engineering Office	43,496,000
Matalam-Mlang-Bagontapay Jct Rd - K1650 + 546 - K1651 + 384, K1653 + 103 - K1653 + 138, K1653 + 153 - K1653 + 638, K1654 + 000 - K1654 + 017	43,496,000
Region XIII	36,746,000
Surigao del Norte 1st District Engineering Office	36,746,000
Jct Del Carmen-Sta Monica-Sn Isidro Rd - K0028 + 439 - K0029 + 175	18,796,000
Jct Del Carmen-Sta Monica-Sn Isidro Rd - K0032 + 346 - K0032 + 418	1,836,000
Jct Del Carmen-Sta Monica-Sn Isidro Rd - K0032 + 702 - K0033 + 100	10,302,000
Jct Del Carmen-Sta Monica-Sn Isidro Rd - K0042 + 485 - K0042 + 697	5,812,000
Construction of By-Pass and Diversion Roads *This involves constructing new roads to bypass congested areas, reduce travel time, and provide an alternate route for motorists, which may be eligible for later classification into national roads through a series of criteria set by DPWH.*	**44,786,384,000**
National Capital Region	42,857,840,000
Central Office	42,857,840,000
Region I	4,565,119,000
Bauang-San Fernando-San Juan Bypass Road (Bauang Section), Sta 0+000 - Sta 3+003, La Union	119,874,000
Bauang-San Fernando-San Juan Bypass Road, Bauang, La Union	300,000,000
Bauang-San Fernando-San Juan ByPass Road, Sta. 7+797.87- Sta. 13+461.69, San Fernando, La Union	154,989,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Binalonan-Laoac-Villasis (BLV) Bypass Road, Pangasinan	480,000,000
Construction of Vigan-Cabugao Coastal/Diversion Road, Ilocos Sur	195,000,000
Dagupan-Mangaldan Diversion Road, Dagupan City-Mangaldan, Sta. 0+000 - Sta. 3+500, Pangasinan	295,350,000
Dagupan-Mangaldan-Calasiao Circumferential Road, Dagupan City-Mangaldan, Sta. 6+114.62 - Sta.6+620.48, Pangasinan	208,628,000
Laoag-San Nicolas Bypass Road, (San Nicolas Section), Ilocos Norte	101,240,000
Laoag-San Nicolas Bypass Road, Sta 4+237.62 - Sta 5+318.72, San Nicolas, Ilocos Norte	350,000,000
Lingayen Baywalk-Bonuan Road, Pangasinan	250,000,000
Lingayen Bypass Road, Pangasinan	128,155,000
Malasiqui Diversion Road, Sta 7+680.5 - Sta 8+198.74, Malasiqui, Pangasinan	60,257,000
Pangasinan-Nueva Vizcaya Road connecting TPLEX, Rosales, Pangasinan	239,681,000
Pangasinan-Zambales Road to Judge Jose De Venecia Boulevard Ext'n Road, Binmaley, Pangasinan	438,930,000
Pangasinan-Zambales Road to Judge Jose De Venecia Boulevard Ext'n Road, Dagupan City, Pangasinan	250,000,000
Road connecting Villasis-Sto.Tomas Bypass Road to Urdaneta City Bypass Road, Villasis-Urdaneta City, Pangasinan	70,000,000
San Carlos City Bypass Road, Pangasinan	346,000,000
Tagudin Bypass Road, Sta.1+415-Sta.1+830, Sta.4+040-Sta.4+080, Tagudin, Ilocos Sur	33,628,000
Villasis Bypass Road, Sta 2+300 - Sta 3+000 Sta 4+109 - Sta 4+509, Pangasinan	280,000,000
Villasis-Sto.Tomas Bypass Road	263,387,000
Cordillera Administrative Region	259,100,000
Alfonso Lista-San Manuel Diversion Road, Sta. 8+622.5 - Sta. 11+600, Barangay Little Tadian, Ifugao	119,100,000
Chico Karayan Bridge-Lanao-Tikitik Bypass Road, Chainage 1760 - Chainage 1898, Bontoc, Mountain Province	65,000,000
Chico Karayan Bridge-Lanao-Tikitik Bypass Road, Sta. 1+600 - Sta. 1+760, Bontoc, Mountain Province	75,000,000
Region II	3,966,158,000
Alcala Bypass Road, Sta. 5+460 - Sta. 5+510, Cagayan	120,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Alcala-Santo Niño-Lasam Road, Alcala Section, (Sta. 0+167.08 - Sta. 0+453.80), Cagayan	75,000,000
Alcala-Santo Niño-Lasam Road, Santo Niño Section, (Sta. 4+500 - Sta. 4+590, Sta 4+670 - Sta. 4+760, Sta. 5+140 - Sta. 5+571.63, Sta 10+840 - Sta. 13+040), Cagayan	148,000,000
Alcala-Santo Niño-Lasam Road, Santo Niño Section, (Sta. 4+590 - Sta. 4+670), Cagayan	148,000,000
Alicia - Angadanan - San Guillermo - Cauayan City - Naguilian Alternate Route (Sta. 4+224 - Sta. 4+423), Isabela	4,865,000
Alicia-Angadanan-San Guillermo-Cauayan City-Naguilian Alternate Route (Bridge and Approaches) (Sta. 32+321 - Sta. 32+701), Isabela	329,153,000
Alicia-Angadanan-San Guillermo-Cauayan City-Naguilian Alternate Route (Sta. 35+799 - Sta. 36+361), Isabela	164,577,000
Aurora Bypass Road (Bridge and Approaches), Sta. 0+000 - Sta. 0+729.82, Isabela	100,000,000
Bayombong-Quezon-Bagabag Road, Barangay Nalubbunan Section (Sta.10+100 - Sta. 12+365), Nueva Vizcaya	146,030,000
Cauayan City - Cabatuan Diversion Road, Sta. 0+000 - Sta. 0+027, Sta. 5+800 - Sta. 7+262, Isabela	138,682,000
Cauayan City - Cabatuan Diversion Road, Sta. 3+634 - Sta. 5+800, Isabela	131,318,000
Cauayan City Alternate Route (Bridge and Approaches) (Sta. 1+400 - Sta. 1+779.49), Isabela	157,447,000
Cauayan City Alternate Route (Sta. 0+000 - Sta. 1+400), Isabela	103,724,000
Cauayan City Bypass Road (Bridge and Approaches) (Sta. 2+413 - Sta. 2+443), Cauayan City, Isabela	143,906,000
Cauayan City Bypass Road (Bridge and Approaches) (Sta. 5+580 - Sta. 5+671.73), Isabela	110,000,000
Tuguegarao-Solana Diversion Road (Tuguegarao-Solana Bridge) (Sta. 0+849.513 - Sta. 2+515.463), Solana, Cagayan	200,000,000
Cauayan City Bypass Road (Sta. 2+344 - Sta. 3+820.68), Isabela	144,726,000
Cauayan City Bypass Road (Sta. 4+069 - Sta. 4+600), Isabela	143,906,000
Cauayan City Northeast Alternate Route (Alicaocao Bridge and Approaches) (Sta. 0+687.16 - Sta. 1+228.16), City of Cauayan, Isabela	49,959,000
Cauayan City Northeast Alternate Route (Bridge and Approaches) (Sta 0+000 - Sta 0+340), Isabela	49,959,000
Cauayan City Northeast Alternate Route (Bridge and Approaches) (Sta. 1+330.97 - Sta. 3+316), Isabela	49,959,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Gattaran Diversion Road, Sta. 6+000 - Sta. 7+250, Sta. 7+757 - Sta. 8+530, Cagayan	110,002,000
Gattaran Diversion Road, Sta. 7+250 - Sta. 7+757, Cagayan	52,500,000
Iguig Bypass Road, Sta. 0+100 - Sta. 0+274, Sta. 3+500 - Sta. 3+680, Cagayan	60,000,000
Iguig Bypasss Road (Manaoag Bridge), Sta. 2+750 - Sta. 2+875, Cagayan	60,000,000
Ilagan City Bypass Road (Sta. 3 + 840 - Sta. 4 + 032.5, Sta. 5 + 140 - Sta. 5 + 550), Isabela	172,791,000
Mallig Bypass Road (Sta. 0 + 000 - Sta. 1 + 238, Sta. 2 + 738 - Sta. 2+837.39), Isabela	100,000,000
Ramon-Cordon-Diadi Bypass Road, Barangay Poblacion Section (Sta. 0+060 - Sta. 0+280, Sta. 0+658.17 - Sta. 0+808.17, Sta. 1+395 - Sta. 2+600, Sta. 2+660 - Sta. 2+730), Diadi, Nueva Vizcaya	171,000,000
Ramon-Cordon-Diadi Bypass Road, Cordon Section, Sta. Sta. 16+543 - Sta. 18+916.85, Isabela	94,954,000
Santiago Circumferential Road, Segment 2: Sta. 2+657.9 - Sta. 4+957.27, Isabela	40,000,000
Santiago Circumferential Road, Segment 3: Sta. 5+033 - Sta. 6+211.18, Isabela	40,000,000
Tuguegarao West Diversion Road (Sta. 1+800 - Sta. 1+989.19), Cagayan	99,150,000
Tuguegarao West Diversion Road (Sta. 5+520 - Sta. 5+744.04), Tuguegarao City, Cagayan	99,150,000
Tuguegarao-Enrile Diversion Road (Tuguegarao-Enrile Bridge) (Sta. 0+172.60 - Sta. 0+781.9), Cagayan	100,000,000
Tuguegarao-Solana Diversion Road (Tuguegarao-Solana Bridge and Approaches) (Section 1: Sta. 0+680 - Sta. 1+630.48), Cagayan	107,400,000
Region III	4,461,421,000
Anao To Ramos Road, Barangay Pance, Sta. 0+329.05 - Sta. 0+340.61, Ramos, Tarlac	100,000,000
Balagtas Diversion Road, Sta.0+335.80 - Sta.0+383.80, Balagtas, Bulacan	100,000,000
Construction of Pandi By-pass Road, Pandi, Bulacan, Sta. 5+000.00 - Sta. 6+040.00	140,000,000
Guiguinto By-pass Road, Guiguinto, Bulacan, Sta. 0+000 - 0 + 500.00	150,000,000
Guiguinto By-pass Road, Guiguinto, Bulacan, Sta. 0+500 - 1 + 000.00	150,000,000
Guiguinto By-pass Road, Guiguinto, Bulacan, Sta. 2+501.00 - Sta. 3+065.00	110,000,000
Baliuag Diversion Road - 01+080 - 1+480, Baliuag, Bulacan	55,000,000
Barretto Bypass Road, Sta. 5+600 - Sta. 6+320, Zambales	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Barretto Bypass Road, Sta.0+580 - Sta. 1+620, Sta. 2+440 - Sta. 2+800, Zambales	100,000,000
Cawag-Philseco Bypass Road, Sta. 1+925 - Sta. 3+600, Zambales	80,000,000
Botolan Bypass Road, Botolan, Zambales Sta. 0+000 - Sta. 1+000	100,000,000
Aliaga-Guimba Diversion Road, Nueva Ecija, Sta. 1+153 - Sta. 1+270, Sta. 1+329 - Sta. 1+334, Sta. 5+167 - Sta. 5+260, Sta. 5+081 - Sta. 5+104, Sta. 6+049 - Sta. 6+210, Sta. 7+988 - Sta. 8+021, Sta. 8+139 - Sta. 9+047, Sta. 9+047 - Sta. 9+169, Sta. 9+200 - Sta. 9+964, Sta. 14+418.70 - Sta. 14+587.70, Sta. 15+150 - Sta. 15+287.60, Sta. 16+258 - Sta. 16+400, Sta. 16+473 - Sta. 16+513, Sta. 16+972 - Sta. 17+300, Sta. 17+330 - Sta. 17+550, Sta. 17+600 - Sta. 17+800	68,000,000
Botolan Bypass Road, Botolan, Zambales Sta. 1+000 - Sta. 2+000	100,000,000
Bangantalinga-Amungan, Iba, Zambales Sta. 0+000 - Sta. 1+500	150,000,000
Bangantalinga-Amungan, Iba, Zambales Sta. 1+500 - Sta. 3+000	150,000,000
Bocaue-Balagtas Diversion Road, Sta. 3+900 - Sta. 3+976.43, Bulacan	50,956,000
Concepcion - Mabalacat Bypass Road (Sta 3+400- Sta 4+115.71), Tarlac	150,000,000
Guiguinto By-pass Road, Sta.000+000.00 - Sta.000+920.00, Guiguinto, Bulacan	200,000,000
Lubao -Guagaua-Minalin-Sto Tomas Rd, (Sta 000+285-Sta 000+703.64), Pampanga	42,250,000
Lubao -Guagaua-Minalin-Sto Tomas Road, Bridge 11, Sta 6+860 - Sta 6+980), Pampanga	200,000,000
Malolos City Circumferential Road, Sta. 0+879 - Sta. 1+054, City of Malolos, Bulacan	55,000,000
Moncada-San Manuel Bypass Road, Barangay Legaspi, San Manuel, Sta. 6+088.20 - Sta. 6+131.00, Tarlac	57,143,000
Moncada-San Manuel Bypass Road, Barangay Matarannoc - Pacpaco, Sta. 6 + 222.9 - Sta. 6 + 681.60, Tarlac	57,143,000
Moncada-San Manuel Bypass Road, Barangay Pacpaco (San Manuel) to Bantog - Sinense (Anao), Sta. 6 + 681.60 - Sta. 7 + 140.30, Tarlac	57,143,000
Moncada-San Manuel Bypass Road, Barangay Sinense, Sta. 7 + 140.30 - Sta. 7 + 599.00, Tarlac	57,143,000
Moncada-San Manuel Bypass Road, Barangay Sinense, Sta. 7 + 599.00 - Sta. 8 + 057.70, Tarlac	57,143,000
Pandi By-pass Road, Sta.6+040 - Sta.6+640, Pandi, Bulacan	90,000,000
San Ildefonso - San Miguel Bypass Road, San Ildefonso and San Miguel, (Sta.005+430 - Sta.005+535, Sta 009+000 - Sta 009+180, Sta 009 + 420 - Sta 010 + 135, Sta 012 + 355 - Sta 015 + 671, Sta 016 + 200 - Sta 017 + 730), Bulacan	300,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
San Jose City Bypass Road, Sta. 5+200 - Sta. 5+600, Sta. 5+651 - Sta. 6+060, Nueva Ecija	175,000,000
San Jose City Bypass Road, Sta. 7+003 - Sta. 7+094, Nueva Ecija	87,500,000
Sto. Rosario - Carmen Road, Zaragoza By-Pass, Nueva Ecija Sta. 2+580 - Sta. 3+805.61	150,000,000
Sto. Rosario - Carmen Road, Zaragoza By-Pass, Nueva Ecija Sta. 3+805.61 - Sta. 5+031.30	150,000,000
Sto. Rosario - Carmen Road, Zaragoza By-Pass, Nueva Ecija, Sta. 1+580 - Sta. 2+580	150,000,000
Guimba - Pura Road, Nueva Ecija STA.4+200- STA. 6+146	100,000,000
Talavera-Licab Road, Nueva Ecija, Sta. 0+000 - Sta. 2+739	60,000,000
Talavera-Licab Road, Replacement of Bridge, Ikatlo Bridge, Barangay Malasin, Sto. Domingo, Nueva Ecija STA. 3+349.041- STA. 3+390.51	143,500,000
Aliaga - Guimba Diversion Rd, Replacement of Bridge, Quezon-Guimba Bridge, Nueva Ecija Sta. 14+062.70 - Sta.14+123.70	168,500,000
Sto. Rosario - Carmen Road, Zaragoza By-Pass, Nueva Ecija, Sta. 6+395 - Sta. 8+000	150,000,000
Tarlac City Northwestern Alternate Route (San Isidro-Aguso) (Sta 000+000- Sta 000+070.23), Tarlac	100,000,000
Region IV-A	6,417,436,000
Bacoor Diversion Road, Sta. 0+000 - Sta. 0+370, Acess Road, Sta. 0+370 - Sta. 0+395, Cavite	153,041,000
Sampaloc Bypass Road (Bridge 1), Barangay Ilayang Owain, Sampaloc, Quezon	80,000,000
Jct. Daang Maharlika - Tayabas By-Pass Road and Quezon Eco-Tourism Road Extension, Sta. 1+580 - Sta. 2+464, Sta. 3+478 - Sta. 3+643, Tayabas City, Quezon	70,000,000
Dasmarinas-General Trias-Tanza Diversion Road, General Trias Section, Sta. 1 + 948 - Sta. 2 + 415, Cavite	120,000,000
Macalelon - Lopez Road, Quezon, Sta. 2+100 - Sta. 4+900	100,000,000
Macalelon - Lopez Road, Quezon, Sta. 4 +900 - Sta. 7+700	100,000,000
Macalelon - Lopez Road, Quezon, Sta. 7+700 - Sta. 10+500	100,000,000
Manila-Cavite Bypass Road, Sta. 24 + 685 - Sta. 25 + 555, Cavite	300,000,000
Manila-Cavite Bypass Road, Sta. 25 + 555 - Sta. 26 + 425, Cavite	300,000,000
Batangas City-San Pascual-Bauan Diversion Road, Bridge 2, Sta. 104+228 - Sta. 104+307, San Mateo to Palsahingin, San Pascual, Batangas	82,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Carsadang Bago - Malagasang Diversion Road - Sta. 03 + 362 - Sta. 03 + 564, Sta. 03 + 641 - Sta. 03 + 763, Sta. 04 + 031.5 - Sta. 04 + 365, Sta. 04 + 603 - Sta. 04 + 684, Sta. 04 + 694 - Sta. 04 + 735, Sta. 09 + 813 - Sta. 09 + 969, Sta. 10 + 699 - Sta. 11 + 445, Imus City, Cavite	298,397,000
Catanauan Diversion Road, Chainage 2030 - Chainage 2559, Chainage 3707 - Chainage 4490, Quezon	53,750,000
Catanauan Diversion Road, Chainage 3087 - Chainage 3707, Quezon	53,750,000
Catanauan Diversion Road, Chainage 5179 - Chainage 6679, Quezon	53,750,000
Catanauan Diversion Road, Chainage 6679 - Chainage 8237, Quezon	53,750,000
Infanta Bypass Road, Sta. 0+000 - Sta. 1+380, Infanta, Quezon	100,000,000
Jct Batasan-Sn Mateo-Rodriguez Bypass Link Road, Sta. 27+700 - 28+500, Sta. 30+450 - 30+620, Rizal	100,000,000
Lipa City-Padre Garcia Diversion Road - Sta. 88 + 400 - Sta. 99 + 923, Batangas	200,000,000
Luisiana Diversion Road - Sta. 0 + 000 - Sta. 0+939.07, Laguna	126,902,000
Luisiana-Mauban Diversion Road, Luisiana Section - Sta. 0 + 625 - Sta. 3+147.5, Laguna	150,000,000
Luisiana-Mauban Diversion Road, Sta. 31+351 - Sta. 31+913.5, Mauban Section, Quezon	75,000,000
Majayjay Diversion Road - Sta. 106 + 485 - Sta. 107+381, Laguna	150,000,000
Manila-Cavite Bypass Road, Sta. 25+509 - Sta. 26 + 286.16, Cavite	300,000,000
Manila-Cavite Bypass Road, Sta. 26 + 286.16 - Sta. 26 + 863.2, Cavite	222,751,000
Mauban Bypass Road (Bridge 3), Mauban, Quezon	150,000,000
Mauban Bypass Road (Bridge 4), Mauban, Quezon	60,000,000
Mauban Bypass Road, Sta. 1+829 - Sta. 3+829, Mauban, Quezon	100,000,000
Padre Garcia-Ibaan Diversion Road - Sta. 0 + 000 - Sta. 0 + 840, Sta. 1 + 555 - Sta. 1 + 733, Sta. 1 + 768 - Sta. 2 + 040, Sta. 2 + 180 - Sta. 2 + 220, Sta. 2 + 720 - Sta. 2 + 825, Sta. 3 + 332 - Sta. 4 + 432, Padre Garcia, Batangas	100,000,000
Padre Garcia-Ibaan Diversion Road - Sta. 121 + 659.34 - Sta. 121 + 781.5, Sta. 122 + 354.5 - Sta. 123 + 038.50, Sta. 123 + 078.5 - Sta. 123 + 177, Sta. 124 + 199.5 – Sta. 124 + 420, Sta. 124 + 719 - Sta. 125 + 000, Ibaan, Batangas	100,000,000
Padre Garcia-Rosario Diversion Road, Sta. 113+000 - Sta. 116+388.99, Padre Garcia, Batangas	200,000,000
Padre Garcia-Rosario Diversion Road - Sta. 116 + 388.99 - Sta. 118 + 434.54, Sta. 118 + 467.04 - Sta. 118 + 580.00, Batangas	200,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Pagbilao-Tayabas-Lucban Diversion Road (Tayabas Section), Sta. 14+032 - Sta. 15+174, Tayabas City, Quezon	94,160,000
Parian - San Jose - Bucal Diversion Road Sta. 3+270 - Sta. 5+900, Calamba, Laguna	343,236,000
Parian - San Jose - Bucal Diversion Road, Sta. 11+068.99 - Sta. 19+327.86, Laguna	158,845,000
Real By-Pass Rd, Sta. 0+487 - Sta. 1+090, Real, Quezon	50,000,000
Sampaloc By-Pass Rd, Sta. 0+000 - 0+600, Sampaloc, Quezon	60,000,000
Plaridel By-pass Road - Sta 1+197 - Sta 1+747, Sta 3+509 - Sta 4+389, Quezon	100,000,000
Guinayangan-Tagkawayan Diversion Road, Sta. 4+600 - Sta. 6+800, Tagkawayan, Quezon	150,000,000
Guinayangan-Tagkawayan Diversion Road, Sta. 11+000 -Sta. 12+000, Tagkawayan, Quezon	68,104,000
Guinayangan-Tagkawayan Diversion Road (Bridge 1), Sta. 0 + 448 - 0 +848	300,000,000
Batangas City-San Pascual-Bauan Diversion Road - Chainage 5813 - Chainage 6246, Batangas	60,000,000
Parian - San Jose - Bucal Diversion Road, Sta. 5+900 - Sta. 8+100, Laguna	300,000,000
San Juan Bypass (Rosario-San Juan-Laiya Tourism Bypass Road), Sta. 141+530 - Sta. 143+770, Sta. 143+830 – Sta. 145+240, Batangas	100,000,000
Sta. Cruz - Pagsanjan Diversion Road - Sta. 0 + 000 - Sta.3+084.56, Laguna	170,000,000
STAR Tollway-Pinamucan Bypass, Sta. 101 + 778 - Sta. 105 + 200, Batangas	160,000,000
Tagkawayan-Labo Diversion Road (Tagkawayan Section), Sta. 280 + 537 - Sta. 281+607.48, Quezon	50,000,000
MIMAROPA Region	51,000,000
Puerto Princesa South Diversion Road II, Phase II, Sta. 049 + 460 - Sta. 049 +760, Puerto Princesa South Road	51,000,000
Region V	3,600,328,000
Camarines Sur - Albay Diversion Road - Sta. 502+815 - Sta. 502+980, Oma-oma - Tula-Tula Pequeno Section with Bridge Component, Albay	150,000,000
Calauag - San Felipe By-pass Road, km 0+000 - 1+200, Naga City, Camarines Sur	109,000,000
Sorsogon City Coastal Bypass Road, Barangay Boton, Sorsogon Sta. 4 + 052 - Sta. 4 + 295	150,000,000
Sorsogon City Coastal Bypass Road, Barangay Boton, Sorsogon Sta. 4 + 295 - Sta. 4 + 538	150,000,000
Camarines Sur - Albay Diversion Road, 473+895 - 474+700, 474+734 - 478+915.52, Libon, Albay	188,137,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Camarines Sur Expressway Project - Irayang Solong Overpass - (Sta. 431 + 950 - Sta. 432 + 100), Camarines Sur	150,000,000
Daang Maharlika-Daet Mercedes Road Link, Bactas Section, Chainage 2361.7 - Chainaga 3486.7, Basud, Camarines Norte	150,000,000
Daang Maharlika-Tagas-Daet Poblacion Road Link, Barangay Camambugan Section, Chainage 500 - Chainage 661, Daet, Camarines Norte	150,000,000
Daraga Urban Tourism Eco Route Project, Sta. 525 + 850.70 - Sta. 525 + 991.30, Barangay Tagas - Barangay Kilicao Daraga, Albay	144,692,000
Daraga Urban Tourism Eco Route Project, Sta. 525+991.30 - Sta. 526+131.90, Barangay Tagas - Barangay Kilicao Daraga, Albay	25,905,000
Daraga Urban Tourism Eco Route Project, Sta. 527 + 039.70 - Sta. 527 + 130.3, Barangay Kilicao, Daraga - Barangay Pawa, Legazpi City, Albay	144,692,000
Iriga City Rapid Exit Bypass Road, Iriga City, Sta. 1+660.00 - Sta. 2+441.00, Camarines Sur	120,000,000
Jct. Nato-Sabang Coastal Road, Dolo Section, San Jose, Camarines Sur, Sta.9+627 - Sta.10+368	145,500,000
Jct. Nato-Sabang Coastal Road, Huyon-Huyon Section, Tigaon, Camarines Sur - Sta.0+(-135) - Sta. 0+685	65,000,000
Jct. Nato-Sabang Coastal Road, Manzana Section, San Jose , Camarines Sur, Sta.8+877 - Sta.9+627	147,000,000
Legazpi-Sto.Domingo-Tabaco Tramo Road, Sta. 10+166.8 - Sta. 12+481.8, Albay	150,000,000
Malilipot Bypass Road, Sta. 0+000 - 1+000, Albay	51,190,000
Jct. Nato-Sabang Coastal Road, Telegrafo Section, San Jose, Camarines Sur, Sta.8+127 - Sta.8+877	147,000,000
Nabua Bypass Road, Sta. 470+970 - Sta. 471+700, Sta. 471+700 - Sta. 472+400, Sta. 472+400 - Sta. 472+974.63, Sta. 472+974.63 - Sta. 474+085.85, Camarines Sur	301,120,000
Sorsogon City Coastal Bypass Road, Barangay Abuyog, Sta. 3 + 681 - Sta. 3 + 946, Sorsogon	100,000,000
Sorsogon City Coastal Bypass Road, Barangay Abuyog, Sta. 3 + 946 - Sta. 4 + 211, Sorsogon	100,000,000
Sorsogon City Coastal Bypass Road, Barangay Abuyog, Sta. 4 + 211 - Sta. 4 + 265.44, Sorsogon	136,092,000
Tabaco City Bypass Road, Sta. 3+883.73 - Sta. 6+198.73, Albay	150,000,000
Tagkawayan-Labo Diversion Road (Bridge) Sta. 303+076 - Sta. 303+145, Sta. 312+056.7 - Sta. 312+116.7, Camarines Norte	325,000,000
Tiwi By-pass Road (Alternate Route), Sta. 0+000 - Sta. 2+315, Albay	150,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region VI	1,906,861,000
Balete Bypass Road, Sta. 1+080.00 - Sta. 1+140.00, Aklan	100,000,000
Iloilo Circumferential Road 2, Sta. 0+520 - Sta. 2+929, Sta. 3+576 -Sta. 5+100, Sta. 5+627 - Sta. 6+152, Sta. 1+600 - Sta. 2+898, Iloilo	150,000,000
Iloilo Circumferential Road 3, Sta. 3+330.50 - Sta. 3+993.50, Iloilo	150,000,000
Iloilo R-1 Bypass Road, Oton, Iloilo - Sta. 10+206.35 - Sta. 10+599.59	50,000,000
Iloilo River North Bank Road, Sta. 4+700 - Sta. 5+000, Oton, Iloilo	30,000,000
Kalibo Circumferential Road, K0273+307 - K0274 + 756, Aklan	120,000,000
Maasin Bypass Road, Sta. 0+00 - Sta. 3+316, Iloilo	70,484,000
Maayon-Sara Road, Capiz - Sta. 4+818 - Sta. 4+891, Sta. 6+156 - Sta. 6+483, Sta. 7+876 - Sta. 8+227, Sta. 8+893 - Sta. 9+954, Sta. 10+097 - Sta. 10+598	50,000,000
Passi Bypass Road, Sta. 3+676.10 - Sta. 4+573.94, Sta. 4+587.34 - Sta. 5+424.34, Iloilo	191,627,000
Pontevedra Bypass Road, Sta. 000 + 382 - Sta. 000 + 502, Capiz	166,420,000
Pototan Bypass Road, Sta. 2+415.17 - Sta. 3+115.17, Sta. 4+915 - Sta. 6+105, Iloilo	86,000,000
Roxas City Circumferential Rd (C1), Chainage 7138 - Chainage 7789, Chainage 7996 - Chainage 9482.5, Capiz	150,000,000
Guimbal-Tigbauan Bypass Road - R1 Bypass Road, Iloilo Sta.01 + 480 - Sta. 03 + 780	92,330,000
Barotac Viejo Bypass Road, Sta. 0 + 480 - Sta. 0 + 568.47 & Sta. 0 + 673.47 - Sta. 1 + 455.47, Iloilo	150,000,000
Iloilo East Coast-Capiz Rd - K0129 + 434 - K0130 + 519, K0133 + 682 - K0135 + 635, K0136 + 627 - K0137 + 420, K0151 + 000 - K0152 + 858, K0156 + 652 - K0159 + 319	288,600,000
Lanot-Loctugan-Panitan Bdry Rd - K0109 + (-241) - K0110 + 709	61,400,000
Negros Island Region	1,918,381,000
Bacolod Negros Occidental Economic Highway (BANOCEH) (Victorias - Sagay), Sta. 12+231 - Sta. 12+700 , Cadiz City, Negros Occidental	160,000,000
Bacolod Negros Occidental Economic Highway (BANOCEH) (Victorias - Sagay), Sta. 3+000 - Sta. 3+500, Manapla, Negros Occidental	168,775,000
Bacolod Negros Occidental Economic Highway (BANOCEH), Sta. 10+178 - Sta. 10+861, Bacolod City	20,000,000
Bacolod Negros Occidental Economic Highway (BANOCEH), Sta. 11+630.6 - Sta. 18+079, Victorias City, Negros Occidental	185,074,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Bacolod Negros Occidental Economic Highway (BANOCEH), Sta. 20+680 - Sta. 20+950, Sta. 23+028 - Sta. 23+375, Sta. 23+745 - Sta. 24+245.33, Talisay City, Negros Occidental	360,000,000
Bacolod Negros Occidental Economic Highway (BANOCEH), Sta. 2+497 - Sta. 3+270, Sta. 5+470 - Sta. 6+330, Silay City, Negros Occidental	246,500,000
Bacolod Negros Occidental Economic Highway (BANOCEH), Sta. 6+770 - Sta. 7+410, Sta. 10+040 - Sta. 10+260, E.B. Magalona, Negros Occidental	299,282,000
Bacolod Negros Occidental Economic Highway (BANOCEH), Sta. 5+230 - Sta. 6+113, Sta. 14+450 - Sta. 14+750, Bacolod City	358,750,000
Metro Dumaguete Diversion Road, Sta. 0+000 - Sta. 4+286, Barangay Magatas, Sibulan, Negros Oriental	120,000,000
Region VII	1,830,000,000
Metro Cebu Expressway, Sta. 1+387.5 - Sta. 1+700, Cebu	420,000,000
Metro Cebu Expressway, Sta. 3+560 - Sta. 3+920, Cebu	200,000,000
Asturias-Danao-Liloan Bypass Road, Danao-Liloan Section, Barangay Cabadiangan - Barangay Cotcot (Sta. 26 + 620 - Sta. 33 + 170), Liloan, Cebu	250,000,000
Asturias-Danao-Liloan Bypass Road, Danao-Liloan Section, Barangay Lawaan, Danao - Barangay Tag-Ube, Compostela (Sta. 5 + 020 - Sta. 13 + 560), Cebu	300,000,000
Asturias-Danao-Liloan Bypass Road, Danao-Liloan Section, Barangay Tag-Ube - Barangay Mulao (Sta. 13 + 560 - Sta. 21 + 420), Compostela, Cebu	300,000,000
Metro Cebu Expressway, Sta. 4 + 200 - Sta. 4 + 550, Cebu	360,000,000
Region VIII	2,366,369,000
Abuyog By-Pass Road, Sta. 0+820 - 1+520, Sta. 3+299 - 3+440, Barangay Barayong and Barangay Balocawe, Abuyog, Leyte	100,000,000
Basey-Maydolong Road (Sta. 21+676 - Sta. 22+066, Sta. 28+276 - Sta. 30+960.13), Eastern Samar	300,000,000
Basey-Maydolong Road, Barangay Del Pilar, Maydolong, Eastern Samar	100,000,000
Bato By-Pass Road, Sta. 2+501 - 3+059.01, Barangay Tabunok, Bato, Leyte	62,070,000
Bontoc Bypass Road (Sogod to Buenavista), Sta. 5+820 - Sta. 5+910, Sta. 7+178 - Sta. 8+088.56, Southern Leyte	88,100,000
Burauen Bypass Road, Chainage 3+500 - Chainage 3+592.75, Poblacion District VI - San Jose East, Burauen, Leyte	179,317,000
Calbayog City Coastal Road Special Bridge, Sta. 2+217.21 - Sta. 2+277.21, Barangay Aguit-itan, Calbayog City, Samar	350,000,000
Catarman Diversion Road, Sta. 000+740 - Sta. 001+470, Northern Samar	150,000,000
Javier By-Pass Road, Sta. 1+188 - 2+374, Barangay Pinocawan, Javier, Leyte	130,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Naval Diversion Road (Riverside to Provincial Hospital), Biliran (Sta. 1 + 088 - Sta. 1 + 291)	100,000,000
Ormoc City Diversion Road, Naungan-Linao-Alegria-Poblacion, Sta. 4+380 - Sta. 4+610.67, Leyte	150,000,000
Ormoc City Diversion Road,Barangay San Juan-Lao-Naungan Section, Sta. 0+000 - Sta. 4+380, Leyte	100,000,000
Pawikan - Esperanza Diversion Road, Barangay Esperanza, (Sta. 4+381 - Sta. 4+678), Cabucgayan, Biliran	55,000,000
Tacloban - Palo Diversion Road, (Sta. 3 + 072 - Sta. 3 + 160.5, Sta. 2 + 711.50 - Sta. 2 + 742, Sta. 1+303 - Sta. 1+357, Sta. 2 + 742 - Sta. 3 + 039), Palo, Leyte	204,527,000
Tacloban City Bypass Road Extension (Sta. 0+910 - Sta. 1+00, Sta. 1+040 - Sta. 1+169.35), Tacloban City	100,000,000
Tacloban-Palo Diversion Road, (Sta. 1+920 - Sta. 2+035.91), Barangay 82 Marasbaras, Tacloban City	100,000,000
Tacloban-Sta Fe-San Miguel Road (Sta. 3 + 350 - Sta. 3+600, Sta. 9+292 - Sta. 9+712), San Miguel, Leyte	97,355,000
Region IX	585,364,000
Airport - Turno - Sinaman Bypass Road incluing ROW	103,740,000
Construction of Diversion Road, Barangay Alvenda, Mutia - Pob. Sergio Osmeña Sr. Road, Zamboanga del Norte - Sta. 7+872 - Sta. 8+308, Sta. 9+540 - Sta. 9+660.84	131,900,000
Guinoman-Godod Road, Zamboanga Sibuga	60,000,000
Ipil Circumferential Road, Veterans-Tiayon-Don Andres Section	120,000,000
NRJ Baluno - La Paz (Sitio Pole) Diversion Road, Zamboanga City	38,932,000
NRJ Dipolo - NRJ San Isidro Bypass Road (NRJ Dipolo - Rizal - Miligan - NRJ San Isidro Bypass Road) By-Pass Road, Zamboanga del Sur	130,792,000
Region X	6,950,774,000
Cagayan de Oro (PCE) Bypass/ Alternate Road Extension (Jct. Lumbia/ CDO-Camp Kibaritan Road-Pagatpat-Jct. BCIR), Barangay Lumbia Section, Sta. 2+110 - Sta. 2+572.98 (Sec. A), Cagayan de Oro City	80,000,000
Balingasag-Claveria Alternate Road, Sta. 7+870 - Sta. 13+870, Barangay Plaridel to Barangay Hinaplanan Section, Claveria, Misamis Oriental	400,000,000
Cagayan de Oro Coastal Road (Puerto-Gusa Section), Barangay Gusa, Sta. 8+137-Sta. 8+177, Cagayan de Oro City	250,000,000
CDO-New Western Diversion Road (Canito-an-CDO Coastal Road Section), Barangay Canito-an, Sta. 0+000-0+045, Sta. 0+620-0+660, Cagayan de Oro City	80,000,000
Misamis Oriental West Diversion Road, Sta. 15+900 - Sta.18+900, Barangay Betahon, Lugait to Barangay Upper Malubog, Manticao, Misamis Oriental	300,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Cagayan de Oro (PCE) Bypass/ Alternate Road Extension (Jct. Lumbia/ CDO-Camp Kibaritan Road-Pagatpat-Jct. BCIR), Barangay Taglimao - Barangay Bagocboc, Sta. 8+084 - Sta. 9+620, Cagayan de Oro City	200,000,000
Cagayan de Oro (PCE) Bypass/ Alternate Road Extension (Jct. Lumbia/ CDO-Camp Kibaritan Road-Pagatpat-Jct. BCIR), Sta. 10+216 - Sta. 10+220.67 Barangay Bagocboc, Opol, Misamis Oriental	10,000,000
Cagayan de Oro Coastal Road (Puerto-Gusa Section), Barangay Gusa, Sta. 8+177- Sta. 8+352.4, Cagayan de Oro City	150,000,000
Cagayan de Oro Coastal Road (Punta-Macabalan Section), Barangay Macabalan, Sta. 0+000- Sta. 0+072.71, Cagayan de Oro City	80,000,000
Cagayan de Oro Diversion Road (Jct. Balubal-Sayre Highway-Pueblo de Oro), CDO Old Airport Diversion Road, Barangay Cugman, Sta. 19+700-Sta. 20+768.83, Cagayan de Oro City	100,000,000
CDOC-Iligan City Hinterland Road (Jct. CDO Camp Kibaritan Road-Dominorog Road, Dansolihon-Jct. IBR, Rogongon, Iligan City) Alternate Road, Balongkot Bridge, Barangay Dansolihon, Sta. 23+200-Sta. 23+386.67, Cagayan de Oro City	70,000,000
CDOC-Iligan City Hinterland Road (Jct. CDO Camp Kibaritan Road-Dominorog Road, Dansolihon-Jct. IBR, Rogongon, Iligan City) Alternate Road, Barangay Rogongon, Sta. 2+200-Sta. 5+000, Iligan City	300,000,000
CDO-New Eastern Diversion Road (Jct. South Diversion Road/Mandumol-Nazareth-Camamaman-an-Justo Ramonal-Jct. J.R Borja-LKKS-BCIR/Lapasan), Barangay Indahag-Barangay Lapasan, Sta. 0+000- Sta. 0+672.75, Cagayan de Oro City	75,000,000
CDO-New Western Diversion Road (Kauswagan-Bonbon Section), Barangay Bonbon-Barangay Bayabas, Sta. 0+000 - Sta. 0+160, Sta. 0+224 - Sta. 0+271, Sta. 0+400 - Sta. 1+110, Sta. 1+540 - Sta. 1+970, Cagayan de Oro City	60,000,000
CDO-New Western Diversion Road (Macabalan-Bonbon Bridge and Access Road), Barangay Macabalan, Sta. 0+738- Sta. 0+778, Cagayan de Oro City	120,000,000
CDO-Opol-EI Salvador-Alubijid-Laguindingan Airport (Pueblo de Oro/CDO Airport to Jct. BCIR Laguindingan) Mountain Diversion Road, Baikingon Bridge, Sta. 8+862 - Sta. 8+922.75, Barangay Baikingon, Cagayan de Oro City	76,667,000
CDO-Opol-El Salvador-Alubijid-Laguindingan Airport (Pueblo de Oro/CDO Airport to Jct. BCIR Laguindingan) Mountain Diversion Road, Amoros Bridge 2, Sta. 16+545 - Sta. 16+605, Barangay Sambulawan, El Salvador City, Misamis Oriental	200,000,000
CDO-Opol-El Salvador-Alubijid-Laguindingan Airport (Pueblo de Oro/CDO Airport to Jct. BCIR Laguindingan) Mountain Diversion Road, Barangay Bolisong Section, Sta. 23+992 - Sta. 24+992, El Salvador City, Misamis Oriental	150,000,000
CDO-Opol-El Salvador-Alubijid-Laguindingan Airport (Pueblo de Oro/CDO Airport to Jct. BCIR Laguindingan) Mountain Diversion Road, Barangay Pagatpat Section, Sta. 2+680 - Sta. 3+330, Cagayan de Oro City	100,000,000
CDO-Opol-El Salvador-Alubijid-Laguindingan Airport (Pueblo de Oro/CDO Airport to Jct. BCIR Laguindingan) Mountain Diversion Road, Barangay Patag Section, Sta. 15+512 - Sta. 16+762, Opol, Misamis Oriental	200,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Claveria-Balingoan Bypass Road, Dahilig Bridge, Barangay Dahilig, Sta. 57+700-Sta. 57+800, Balingoan, Misamis Oriental	50,000,000
Construction of By-Pass and Diversion Roads, Panguil Bay Access Road (Ozamiz City-Tangub City Section), Misamis Occidental	100,000,000
Construction of Jct. Sayre Highway Dalirig–Kisolon Bypass Road, Barangay San Roque Section, Sta. 1+000 - Sta. 5+000, Sumilao, Bukidnon	200,000,000
Eastern Interior Bypass Road (Gusa-Puerto/Jct. Sayre Highway), Barangay Cugman-Barangay Tablon (Cugman Bridge 3), Sta. 3+607-Sta. 3+897, Cagayan de Oro City	450,000,000
Eastern Interior Bypass Road (Gusa-Puerto/Jct. Sayre Highway), Barangay Gusa-Barangay Cugman, Sta. 0+000-Sta. 0+365.33, Cagayan de Oro City	80,000,000
Eastern Interior Bypass Road (Gusa-Puerto/Jct. Sayre Highway), Barangay Tablon-Barangay Agusan (Agusan Bridge 3), Sta. 7+716 - Sta. 7+916, Cagayan de Oro City	350,000,000
Eastern Interior Bypass Road (Gusa-Puerto/Jct. Sayre Highway), Barangay Tablon-Barangay Agusan, Sta. 7+360-Sta. 7+560, Sta. 10+200- Sta. 10+325, Cagayan de Oro City	83,000,000
Iligan City Circumferential Road Extension to Jct. Sta. Felomina-Bonbonon-Digkilaan-Rogongon Road, Barangay Lanipao, Sta. 11+100 - 11+433, Iligan City	50,000,000
Iligan City Coastal Bypass Road (Mandulog Bridge 4), Barangay Hinaplanon, Sta. 0+550 - Sta. 0+650, Iligan City	150,000,000
Jct. Buda, Quezon-Jct. Valencia-Talaingod Road-Kalagangan, San Fernando Alternate/Bypass Road, Barangay Kalagangan Section, Sta. 1+681 - Sta. 2+200, San Fernando, Bukidnon	50,000,000
Jct. Buda, Quezon-Jct. Valencia-Talaingod Road-Kalagangan, San Fernando Alternate/Bypass Road, Barangay Sta. Filomena Section, Sta. 28+156 - Sta. 28+196, Sta. 28+196 - Sta. 32+048.31, Quezon, Bukidnon	219,100,000
Jct. Buda, Quezon-Jct. Valencia-Talaingod Road-Kalagangan, San Fernando Alternate/Bypass Road, Salug Bridge 2, Barangay Kalagangan, Sta. 0+581, San Fernando, Bukidnon	15,000,000
Jct. Maramag-Maradugao Road-Jct. Lampanusan Road Ext. (Jct. Sayre Highway (Damulog)-Kibawe-Jct. Buda (Sinuda), Kitaotao By-Pass/Alternate Road), Barangay Tangkulan (Jose Rizal), Sta. 21+700 - Sta. 22+575, Damulog, Bukidnon	75,000,000
Jct. Maramag-Maradugao Road-Jct. Lampanusan Road Ext. (Jct. Sayre Highway (Damulog)-Kibawe-Jct. Buda (Sinuda), Kitaotao By-Pass/Alternate Road, Barangay Saqundanon, Sta. 50+040 - Sta. 52+540, Kitaotao, Bukidnon	265,000,000
Magsaysay–Butuan City Coastal Bypass/ Alternate Road (Sta. Cruz, Magsaysay), Sta. 1+550 - Sta. 2+050, Barangay Poblacion, Magsaysay, Misamis Oriental	50,000,000
Opol Diversion Road (Opol-Canito-an), Barangay Baikingon-Barangay Canito-an, Sta. 0+000 - Sta. 2+250, Cagayan de Oro City	90,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Opol Diversion Road (Opol-Canito-an), Barangay Igpit-Barangay Taboc, Sta. 2+500 - Sta. 2+900, Opol, Misamis Oriental	10,000,000
Panguil Bay Access Road (Ozamiz City - Tangub City Section), Sta. 0+000 - Sta. 0+500, Misamis Occidental	100,000,000
Puerto - Claveria Bypass Road, Barangay Bugo Section, Sta. 0+000 - Sta. 0+780, Cagayan de Oro City	70,000,000
Puerto - Claveria Bypass Road, Bugo Bridge, Sta. 4+400 - Sta. 4+500, Cagayan de Oro City	100,000,000
Puerto - Claveria Bypass Road,Barangay Natumolan Section, Sta. 5+400 - Sta. 5+645, Tagoloan, Misamis Oriental	10,000,000
Sayre Highway Bypass Road-Carmen Puerto Section (Climbing Lanes), Barangay Puerto, Sta. 1+680-Sta. 2+805.71, Cagayan de Oro City	80,000,000
Sayre Highway Parallel Road I (Libona - Manolo Fortich - Impasug-ong Section), Barangay Dalwangan Section, Sta. 59+350 - Sta. 62+600, Malaybalay City, Bukidnon	150,000,000
Sayre Highway Parallel Road I (Libona - Manolo Fortich - Impasug-ong Section), Barangay Kibention Section, Sta. 54+400 - Sta. 54+432.81, Impasug-ong, Bukidnon	42,500,000
Sayre Highway Parallel Road I (Libona - Manolo Fortich - Impasug-ong Section), Barangay Maambong - Barangay Sil-ipon Section, Sta. 6+000 - Sta. 7+258.53, Libona, Bukidnon	40,000,000
Sayre Highway Parallel Road I (Libona - Manolo Fortich - Impasug-ong Section), Lupiagan Br. II, Barangay Lupiagan Section, Sta. 28+600 - Sta. 28+660, Sumilao, Bukidnon	30,000,000
Sayre Highway Parallel Road II (Impasug-ong - Malaybalay City Section), Barangay Implautao Section, Sta. 49+020 - Sta. 50+084.52, Impasug-ong, Bukidnon	55,000,000
Sayre Highway Parallel Road II (Impasug-ong - Malaybalay City Section), Barangay San Jose Section, Sta. 90+900 - Sta. 94+550, Malaybalay City, Bukidnon	185,000,000
Sayre Highway Parallel Road II (Impasug-ong - Malaybalay City Section), Barangay Sayawan Section, Sta. 33+020 - Sta. 37+020, Impasug-ong, Bukidnon	200,000,000
Sayre Highway Parallel Road II (Impasug-ong - Malaybalay City Section), Barangay Sumpong Section, Sta. 67+500 - Sta. 71+500, Malaybalay City, Bukidnon	160,000,000
Sayre Highway Parallel Road II (Manolo Fortich Section), Barangay Lingion, Sta. 9+800 - Sta. 10+576.47, Manolo Fortich, Bukidnon	40,000,000
Sayre Highway Parallel Road II (Quezon Section), Barangay Paitan Section, Sta. 140+830 - Sta. 140+855.71, Quezon, Bukidnon	75,000,000
Sayre Highway Parallel Road II (Valencia City Section), Bantal Bridge, Barangay Sinayawan, Sta. 134+800 - Sta. 134+960, Valencia City, Bukidnon	59,507,000
Valencia City - Pangantucan Diversion Road, Barangay La Roxas - Barangay Bagong Silang, Sta. 16+600 - Sta. 20+600, Maramag, Bukidnon	265,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region XI	1,537,000,000
Alternate Road, Tagum City to Asuncion, Barangay Magatos, Asuncion, Davao del Norte	110,000,000
Nabunturan-New Corella-Tagum Road (Tagum-New Corella Section), Barangay Patrocenio, New Corella, , Davao del Norte	60,000,000
Nabunturan - Laak Road, Barangay Suawon, New Corella - Barangay Binancian, Asuncion Section, Davao del Norte	60,000,000
Construction of Davao de Oro Bypass Road, (Kahayag – Pagsabangan – Panansalan Section), Davao de Oro	137,000,000
Alternate Road from Region X to Region XI (Jct. Diversion Road Catalunan Grande-Talandang-Sumimao-Pañalum-Tapak-Cabanlasan-Aplaya, Malaybalay), Barangay Sumimao Section, Sta. 1512+100.000 - Sta. 1512+650.81, Davao City	20,000,000
Davao City Bypass Construction Project, Package II	1,000,000,000
Jct. Daang Maharlika Road (Mahayag Section) - Gatungan - Jct. Callawa Diversion Road, Barangay Gatungan, Sta. 1498+840.000 - Sta. 1499+050.000, Sta. 1499+185.000 - Sta. 1499+280.000, Davao City	20,000,000
Mapawa-Bahi-Langgawisan, (4+872.500 - 6+605.83), Maragusan, Davao de Oro Bypass Road	130,000,000
Region XII	397,000,000
Banga-Tupi-Malungon Road (Tupi-Malungon Section) Sta. 25+569 - Sta. 25+942, Sta. 25+987 - Sta. 27+317, South Cotabato	122,000,000
Construction of Koronadal City By-pass Road (Paraiso-Mambucal Section), Sta. 0+000 - Sta. 0+500, South Cotabato	75,000,000
Koronadal City Bypass Road (Segment 2) Sta. 3 + 763 - Sta. 6 + 763, South Cotabato	100,000,000
Midsayap Diversion Road (Sadaan-Central Glad), Sta. 0+000 - Sta. 2+600, Cotabato	100,000,000
Region XIII	2,045,529,000
Bislig City-San Isidro-San Antonio-San Jose, Sta. 5+026.735 - Sta. 9+170.735, Barangay San Isidro Section, Surigao del Sur	180,000,000
Butuan City - Agusan del Norte Logistical Highway, Sta. 2+140 - Sta. 2+646.1, Cabcabon Section, Butuan City	201,129,000
Butuan City By-pass Road (Lemon-NRJ-Antongalon-Pianing Section) (Arc Bridge), Butuan City, Agusan del Norte	245,000,000
Butuan City West Diversion Road, Butuan City	300,000,000
Cantilan - Madrid Bypass Road (SDCR Alternate Route), Sta. 3+390.5 - Sta. 4+671.85, Surigao del Sur	71,400,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Daang Maharlika (Alternate Route) (NRJ - Mayor Democrito D. Plaza II Avenue - Las Nieves - Sibagat), Florida - Bilay Section, , Sta. 13+067 - Sta. 13+187.8, Sta. 24+119 - Sta. 24+548.31, Butuan City	50,000,000
Daang Maharlika (Alternate Route) NRJ Mayor Democrito D. Plaza II Avenue - Las Nieves - Sibagat), Sta. 13+067 - Sta. 13+097.77, Butuan City	50,000,000
Lanuza - Tandag Bypass Road (SDCR Alternate Route), Sta. 17+580.9 - Sta. 17+581.487, Surigao del Sur	180,000,000
Las Nieves Bridge along NRJ Agusan-Malaybalay Road-Barangay Ambacon-Barangay Malicato-NRJ Daang Maharlika, (0 + 450.30 - 0 + 518.89), Barangay Ambacon - Barangay Malicato Section, Agusan del Norte	20,000,000
Lianga Coastal Bypass Road (SDCR Alternate Route), Sta. 3+143.239 - Sta. 4+214.34 Surigao del Sur	120,000,000
NRJ Agusan-Malaybalay Road-Barangay Ambacon-Barangay Malicato-NRJ Daang Maharlika, (Sta. 7+630 - Sta. 7+852.29), Agusan del Norte	20,000,000
NRJ Daang Maharlika (Taguibo Section) - Masao Port, Maug-Lumbocan Section, Sta. 8+866.2 - Sta. 9+057.73, Butuan City	50,000,000
Rosario-Marfil-Tagbina Road, (Rosario Section), Barangay Marfil to Ugoban, Sta. 13+923.5 - Sta. 14+214.21, Rosario, Agusan del Sur	20,000,000
Surigao - Agusan West Coastal Road Sta. 2+660 - Sta. 2+768, Barangay Karihatag, Malimono, Surigao del Norte	100,000,000
Surigao-Agusan West Coastal Road, (Sta. 9+825 - Sta. 9+981.47), Barangay Binuangan - Barangay La Fraternidad, Tubay, Agusan del Norte	20,000,000
Tago - La Paz Bypass Road, Sta. 3+377 - Sta.3+709, Barangay Poblacion - Barangay La Paz, Surigao del Sur	148,000,000
Tagongon-Sta. Juana-Maputi-Dreamland-Bingcongan-San Roque Bypass Road, Sta. 1+866.5 - Sta. 2+800, Sta. 4+554.5 - Sta. 6+621, Surigao del Sur	100,000,000
Trento - Lingig Road, (Sta. 12+880 - Sta. 14+548.5), Barangay Bogac - Barangay Rajah Cabungsu-an Section, Surigao del Sur	150,000,000
Trento-Lingig Road, Trento, Sta. 9+665 - Sta. 10+481.67, Agusan del Sur	20,000,000
Cordillera Administrative Region	173,948,000
Baguio City District Engineering Office	138,948,000
Kennon Road to Military Cut-off Road And Loakan Road Bypass Road, Sta. 1 + 594 - Sta. 1+844.04, Baguio City	15,000,000
Kennon Road to Military Cut-off Road And Loakan Road Bypass Road, Sta. 1+594 - Sta. 2+012.19, Baguio City	22,000,000
Major Mane to Kennon Road Bypass Road, Sta. 1 + 917 - Sta. 2 + 202	40,000,000
Marcos Hi-way to Kennon Road Diversion Road, Sta. 0 + 600 - Sta. 0 + 717, Baguio City	15,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Marcos Hi-way to Kennon Road Diversion Road, Sta. 0+600 - Sta. 0+843.75, Baguio City	15,000,000
Quezon Hill Road 1 to Magsaysay West Service Bypass Road, Sta. 1+524 - Sta. 1+742, Baguio City	15,000,000
Quirino Highway (Baguio-Bauang Road) to Quezon Hill Road Drive By-pass Road, Sta. 0+980 - Sta. 1+554.79, Sta. 1+900 - Sta. 2+504.79, Baguio City	16,948,000
Upper Kalinga District Engineering Office	35,000,000
Cagaluan Bypass Road, Sta. 3+360 - Sta. 4+060, Kalinga	35,000,000
Region II	19,500,000
Cagayan 2nd District Engineering Office	19,500,000
Allacapan Bypass Road, Sta. 0 + 220 - Sta. 0 + 300, Cagayan	5,500,000
Claveria Diversion Road, Sta 14 + 500 - Sta. 14 + 960, Cagayan	14,000,000
Region III	195,000,000
Nueva Ecija 1st District Engineering Office	95,000,000
Aliaga-Guimba Diversion Road (Guimba Section), Nueva Ecija Sta. 14+123.70 - Sta. 14+418.70, Sta. 14+587.70 - Sta. 15+150, Sta. 15+287.60 - Sta. 15+582.60, Sta. 15+676.40 - Sta. 16+021.40	30,000,000
Guimba - Pura Road, Nueva Ecija, STA. 6+146 - STA. 7+100	50,000,000
Licab - Victoria Diversion Road, Nueva Ecija Sta. 4+067.00 - Sta. 4+554.95	15,000,000
Zambales 1st District Engineering Office	100,000,000
Botolan Bypass Road, Botolan, Zambales Sta. 2+000 - Sta. 2+500	50,000,000
Bangantalinga-Amungan, Iba, Zambales Sta. 3+000 - Sta. 3+500	50,000,000
Region IV-A	304,500,000
Batangas 3rd District Engineering Office	40,000,000
Malvar-Sto. Tomas Road, Sta. 5+636 - Sta. 5+889, Batangas	40,000,000
Quezon 1st District Engineering Office	50,000,000
Pagbilao-Tayabas-Mauban-Lucban Diversion Road (Lucban Section), Sta. 3+620 - Sta. 4+120, Lucban, Quezon	50,000,000
Quezon 3rd District Engineering Office	64,500,000
Agdangan By-Pass Road, Chainage 400 - Chainage 1860, Chainage 2400 - Chainage 2724, Quezon	40,000,000
Padre Burgos By-Pass Road, Chainage 1272 - Chainage 2109, Chainage 3218 - Chainage 3338, Quezon	8,000,000
Unisan Diversion Road, Chainage 860 - Chainage 1492, Quezon	16,500,000
Quezon 4th District Engineering Office	100,000,000
Plaridel By-Pass Road - Sta 2 + 050 - Sta 2 + 060, Sta 2 + 282 - Sta 2 + 307, Sta 2+395 - Sta 2+580, Quezon	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Tagkawayan-Del Gallego Diversion Road, Sta. 1+100 - Sta. 1+950, Tagkawayan, Quezon	50,000,000
Rizal 2nd District Engineering Office	50,000,000
Jct Batasan-Sn Mateo-Rodriguez Bypass Link Road, Sta. 24+400 - Sta. 24+700, Rizal	50,000,000
Region V	163,000,000
Albay 1st District Engineering Office	50,000,000
Malinao-Paraputo-San Antonio Diversion Road, Sta. 3+960 - Sta. 5+000, Albay	50,000,000
Camarines Sur 2nd District Engineering Office	80,000,000
Camarines Sur Expressway Project - Catanusan Overpass - (Sta. 436 + 690 - Sta. 436 + 710), Camarines Sur	20,000,000
Milaor-Pili Bypass Road - Sta. 433+978 - Sta. 434+062.3, Barangay Cabugao, Milaor, Camarines Sur	20,000,000
Naga-Jct. Magarao-Canaman- Libmanan Jct. PPH Road (Skybridge) - Sta. 418+490 - Sta. 418+762, Barangay Umalo Section, Libmanan, Camarines Sur	20,000,000
Pamplona-San Fernando Bypass Road - Sta. 426+526 - Sta. 426+620.53, Barangay Del Pilar, San Fernando, Camarines Sur	20,000,000
Camarines Sur 4th District Engineering Office	33,000,000
Jct. Nato-Sabang Coastal Road, San Jose, Camarines, Sta. 7+446.40 - Sta.7+467, Sta.10+368 - Sta.10+504.70	33,000,000
Region VI	194,841,000
Capiz 1st District Engineering Office	101,420,000
Maayon By-Pass Road, Sta. 0+230 - Sta.0+365, Capiz	1,420,000
Iloilo East Coast-Capiz Rd - K0128 + 022 - K0128 + 487, K0137 + 025 - K0137 + 420, K0143 + 416 - K0144 + 143, K0144 + 291 - K0144 + 405, K0144 + 514 - K0144 + 727	50,000,000
Panitan By-Pass Road, Barangay Tabuc Norte, Sta. 001 + 020 - Sta. 001 + 152, Capiz	50,000,000
Capiz 2nd District Engineering Office	5,000,000
Sigma Bypass Road	5,000,000
Iloilo 1st District Engineering Office	48,364,000
Iloilo R-1 Bypass Road, Tigbauan, Iloilo - Sta. 12+137.40 - Sta. 12+517.40	48,364,000
Iloilo 2nd District Engineering Office	40,057,000
Anilao Bypass Road, Sta. 0 + 000 - Sta. 2 + 242.73, Iloilo	40,057,000
Region VII	88,000,000
Cebu 3rd District Engineering Office	88,000,000
Barili - Aloguinsan Coastal Road - Sta. 0 + 000 - Sta. 0 + 620, Cebu	20,000,000
Barili - Aloguinsan Coastal Road - Sta. 0 + 620 - Sta. 0 + 655, Cebu	48,000,000
Barili - Aloguinsan Coastal Road - Sta. 4 + 400 - Sta. 4 + 415, Cebu	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region VIII	129,000,000
Leyte 3rd District Engineering Office	55,000,000
Caiguit-Cabungaan Diversion Road, (Sta.0+423 - Sta.0+507, Sta.0+816 - Sta.0+921, Sta.1+073 - Sta.1+203), Villaba, Leyte	5,000,000
Sto. Rosario-Villaba Diversion Road, Sta. 0+425. - Sta. 1+135, Sta. 1+820 - Sta. 2+130, Sta. 1+135 - Sta. 1+225, Sta. 1+225 - Sta. 1+320, Barangay A. Tumamak and Barangay Bugabuga, Villaba, Leyte	50,000,000
Leyte 5th District Engineering Office	74,000,000
Baybay City Diversion Road, Sta. 3+839 - 5+180 (RS), Barangay Hipusngo - Barangay Palhi, Baybay City, Leyte	24,000,000
Hindang By-Pass Road, Sta. 1+602.40 - 1+753.40, Sta. 1+912 - 2+191.68, Barangay Tabok, Hindang, Leyte	50,000,000
Region IX	526,285,000
Zamboanga del Norte 1st District Engineering Office	28,108,000
Construction of Diversion Road, Barangay Banonong, Dapitan City - Pob. Sibutad Road, Zamboanga del Norte - Sta. 0+000 - Sta. 0+285, Sta. 2+897.10 - Sta. 3+187, Sta. 12+823 - Sta. 12+853	28,108,000
Zamboanga del Sur 1st District Engineering Office	241,290,000
NRJ Blancia-Alang-alang - Lower Tiparak - Tungawan By-Pass Road Sta. 0+000 - Sta. 0+890, Sta. 2+670 - Sta. 3+048	43,750,000
NRJ Camanga- Tabuan- Manlayag-Navalan By-Pass Rd, Zamboanga del Sur Sta. 0+000 - Sta. 0+256, Sta. 13+705 - Sta. 14+700	43,750,000
NRJ Dipolo - NRJ San Isidro Bypass Road (NRJ Dipolo - Rizal - Miligan - NRJ San Isidro Bypass Road) By-Pass Road Sta. 4+730-Sta. 5+980	43,750,000
NRJ Lantian - San Isidro - Balimbingan - Luy-A - Tabuan - NRJ Camanga Diversion Road, Labangan, Zamboanga del Sur Sta. 6+738 - Sta. 7+988	43,750,000
NRJ Panagaan - Barangay Guripan - Upper Salug Daku By-Pass Road Sta. 2+010.5 - Sta. 2+937.5, Sta. 3.898.5 - Sta. 4+221.5	43,750,000
Sominot-Mahayag Road, Mahayag, Zamboanga del Sur Sta 14+196 - Sta 14+810	22,540,000
Zamboanga del Sur 2nd District Engineering Office	120,000,000
NRJ Poblacion Bayog Bypass Road, Zamboanga del Sur	30,000,000
NRJ Poblacion, Guipos - Lintum Road	30,000,000
NRJ-Bogayo-Kitaan Dagat-Mahayahay Road, Sta. 1719+980 - Sta. 1720+646.5, Zamboanga del Sur	30,000,000
San Isidro - Pangi Diversion Rd, Zamboanga del Sur	30,000,000
Zamboanga Sibugay 1st District Engineering Office	136,887,000
Buug By-Pass Road	21,000,000
Lower Baluran - Dumpoc Diversion Road, Zamboanga Sibugay	17,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Little Baguio, Imelda - Bella, Alicia, Zamboanga Sibugay	45,000,000
NRJ Barangay Balugo to Barangay San Jose, Imelda, Zamboanga Sibugay	4,800,000
NRJ Guilawa-Palalian-Barangay Población, Malangas, By-Pass Road, Zamboanga Sibugay	10,000,000
NRJ Kulasi-an to Balungisan Road, Payao, Zamboanga Sibugay	38,587,000
Region X	20,000,000
Misamis Oriental 1st District Engineering Office	20,000,000
Gingoog Bypass Road, Barangay 26 Section, Sta. 4+278 - Sta. 4+348, Gingoog City, Misamis Oriental	20,000,000
Region XII	19,470,000
Sarangani District Engineering Office	1,500,000
Banga-Tupi-Malungon Road (Malungon-Tupi Section), Sta. 77+170 - Sta. 77+183 , Sarangani	1,500,000
South Cotabato 2nd District Engineering Office	17,970,000
Banga-Tupi-Malungon Road (Banga-Tupi Section) - Sta. 17+285 - Sta. 17+316.5, South Cotabato	11,970,000
Koronadal City Bypass Road, 1st Segment, Sta. 5+317, South Cotabato	6,000,000
Region XIII	95,000,000
Butuan City District Engineering Office	95,000,000
Butuan City Bypass Road (Lemon-NRJ-Antongalon-Pianing Section) (Sta. 4+749.5 - Sta. 5+128.60), Butuan City	20,000,000
Radial Road (NRJ BCIR - NRJ Mayor Democrito D. Plaza II Ave.), (Libertad-Bonbon Section) (Sta. 0+000 - Sta. 0+481, Sta. 1+940 - Sta. 1+960, Sta. 2+000 - Sta. 2+122, Sta. 2+230 - Sta. 2+637), Butuan City	35,000,000
Radial Road (NRJ BCIR-NRJ Mayor Democrito D. Plaza II Ave.), (Mahay - Baan) (Sta. 0+289 - Sta. 0+955.67), Butuan City	40,000,000
Construction of Missing Links/ New Roads	**22,661,099,000**
This involves constructing new roads in areas where there is no existing road network and where the existing road network is inadequate, which may also be evaluated for potential classification as national roads based on DPWH's feasibility study and classification criteria. These new roads help to expand the road network and provide better connectivity.	
National Capital Region	21,993,233,000
Central Office	21,993,233,000
Region I	1,428,789,000
Bolinao-Dasol Coastal Road Sta. 42+760- Sta. 44+620, Sta. 60+482 -Sta. 66+157, Pangasinan	100,000,000
Bolinao-Dasol Coastal Road, Sta. 53+200 - Sta. 60+482, Pangasinan	107,687,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Cabugao-Nueva Era-Danglas Road, Sta. 4+200- Sta. 9+708 Nueva Era, Ilocos Norte	221,000,000
Jct Ilocos Norte Abra Road - Nueva Era - Tineg Road, Sta. 563+690.6 Sta. 574+435.6 Nueva Era, Ilocos Norte	215,000,000
Naguilian-Bagulin (La Union) - Kapangan (Benguet) Road, Sta 6+440 - Sta 8+454.54	200,866,000
Piddig-Carasi (Ilocos Norte) - Calanasan (Apayao) Connecting Cabugao-Conner (Apayao)-Tuao (Cagayan) Road, Sta. 36+236 - Sta. 38+588, Ilocos Norte	140,000,000
Road Connecting Santa-Rancho Road (S00089LZ) and Santa-Caoayan Road, Sta. 1+045.80 - Sta. 1+501.70, Ilocos Sur	100,162,000
Cervantes (Ilocos Sur) - Besao-Sagada (Mt. Province) Road via Laylaya, Sta. 12+980 - Sta 14+760	77,495,000
San Manuel (Pangasinan)-Itogon (Benguet) Road, Sta 11+760-Sta 13+725, Sta 16+140 - Sta 18+020	170,000,000
Santol-San Gabriel (La Union) - Kapangan (Benguet) Road, Sta 5+182 - Sta 17+780, Sta 24+980 - Sta 25+487, La Union	96,579,000
Cordillera Administrative Region	2,026,937,000
Abra-Kalinga-Apayao Road (Buluan-Banban-Daga-Puguin-Sacpil-Pinukpuk) - Sta. 3+390 - Sta. 3+790, Sta. 3+810 - Sta.4+410, Apayao	70,000,000
Abra-Kalinga-Apayao Road along Aciga (Pinukpuk)-Tawang-Buaya-Mabaca (Balbalan Section, Kalinga), Sta. 17+951 - Sta. 19+451, Sta. 21+775 - Sta. 23+600, Kalinga	150,000,000
Aguinaldo-Toboy-Natonin Road - Sta. 14+220 - Sta. 15+380	75,000,000
Aguinaldo-Toboy-Natonin Road, Sta. 11+286 - Sta. 11+512	140,000,000
Baguio-La Trinidad-Itogon-Sablan-Tuba and Tublay, Kamog Jct. - Calot-Pappa-Bagong-Balluay-Tuel Jct. (Section 2 of the BLISTT Outer Ring Circumferential Road) - Sta. 6+913 - Sta. 8+200, Sta. 10+560 - Sta. 10+650, Sta. 19+320 - Sta. 19+400, Sta. 20+500 - Sta. 20+573	74,500,000
Baguio-La Trinidad-Itogon-Sablan-Tuba and Tublay, Poblacion Jct.-Batuang-Carantes Jct-Balatoc Jct. (Section 6 of BLISTT Outer Ring Circumferential Road) - Sta. 0+805 - Sta. 0+937.75	192,237,000
Banaue-Barlig-Tanudan-Tabuk Road, Sta. 4+160 - Sta. 15+000, Barangay Viewpoint, Banaue, Ifugao	150,000,000
Halsema - Madaymen - Masala - Sagpat Rd - Sta. 16 + 040 - Sta. 21 + 040	228,000,000
Itogon-Dalupirip-San Nicolas Road - Sta. 7+771 - Sta. 7+893, Benguet	195,000,000
Itogon-Dalupirip-San Nicolas Road, Sta. 4+995 - Sta. 6+795, Sta. 7+893 - Sta. 12+093, Itogon, Benguet	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Piddig,Carasi (Ilocos Norte)-Calanasan-Langnao-Kabugao Road, Sta. 4+345 - Sta. 5+467.23, Kabugao, Apayao	100,000,000
Piddig,Carasi (Ilocos Norte)-Calanasan-Langnao-Kabugao Road, Sta.10+783.20 - Sta. 13+783.20, Kabugao, Apayao	150,000,000
Piddig,Carasi (Ilocos Norte)-Calanasan-Langnao-Kabugao Road, Sta.13+783.20 - Sta. 16+783.20, Kabugao, Apayao	150,000,000
Piddig,Carasi (Ilocos Norte)-Calanasan-Langnao-Kabugao Road, Sta.18+783.20 - Sta. 25+350, Kabugao, Apayao	152,200,000
Piddig-Carasi-Calanasan Road (Calanasan Side), Sta. 17+596 - Sta.19+196, Calanasan, Apayao	100,000,000
Region II	747,848,000
Jct. Abbag-Guingin Bdry. Rd (Mactol-Bucao Section), San Pugo, Quirino - Sta. 3+380 - Sta. 6+286.96	145,348,000
Jct. Cagayan Valley Rd - Sampaguita-Warat-La Suerte-Catarauan-Afusing Rd (Bridge and Approaches) (Sta. 1+116.90 - Sta. 1+152.90)	65,500,000
San Vicente-Savidug-Chavayan-Sumnanga-Nakanmuan Road (Sta. 02 + 061 - Sta. 02 + 607.32)	200,000,000
Tuguegarao City Boulevard (Pinacanauan Bridge 2 and Approaches) (Sta.0+000 - Sta. 1+632.82) , Tuguegarao City, Cagayan	337,000,000
Region III	560,000,000
Capas-Botolan Road (Sta. 008+320 - Sta. 009+845, Sta. 009+845 - Sta. 011+495), Tarlac	400,000,000
Capas-Botolan Rd (Zambales Section), Zambales, Baquillan Bridge 1, Sta. 000+045.68 - Sta. 000+562.48	100,000,000
Sta. Cruz - Mangatarem Road, Santa Cruz, Zambales	60,000,000
Region IV-A	5,223,986,000
Atimonan-Mauban Road - STA 002+440 - STA 002 + 615, STA 002 + 815 - STA 003+660	100,000,000
Atimonan-Mauban Road, Sta. 8+354 - Sta. 9+857, Mauban, Quezon	150,000,000
Atimonan-Mauban Road, Sta. 11 + 554 - Sta. 11 + 674 , Mauban, Quezon	300,000,000
Mauban-Tignoan Road, Sta. 0+265 - Sta. 1+745 , Mauban, Quezon	300,000,000
Quezon Eco - Tourism - Sariaya - Candelaria - Tiaong - San Antonio Road, Section I: Sta. 12 + 355 - Sta. 16+ 285, Section II: Sta. 16 + 325 - Sta. 16 + 377, Quezon	169,000,000
Quezon Industrial Highway, Sta. 0 + 484 - Sta. 0 + 825, Sta. 0 + 995 - Sta. 1 + 136, Sta. 2 + 092 - Sta. 2 + 289, Sta. 3 + 882 - Sta. 4 + 138, Lucena City, Quezon	91,300,000
Quezon Industrial Highway, Sta. 1 + 195 - Sta. 2 + 060, Lucena City, Quezon	122,070,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
General Aguinaldo-Magallanes-Nasugbu Rd (East-West Rd), Sta. 71+862.7 - Sta. 72+084.84, Gen. Emilio Aguinaldo Section, Cavite	329,000,000
General Aguinaldo-Magallanes-Nasugbu Road (East-West Road), Sta. 56+753 - Sta. 56+863, Sta. 60+555 - STA. 60+595, Indang East Section, Cavite	130,000,000
General Nakar - Dingalan Road, Sta. 25 + 336.32 - Sta. 27 + 636.32, General Nakar, Quezon	250,000,000
Lobo-Malabrigo-Laiya-San Juan Road, Lumbangan Bridge,STA. 149 + 635 - STA. 149 + 830, Lobo, Batangas	100,000,000
Marilag Agoho Road - K0224 + 630 - K0224 + 731, Quezon	58,000,000
Mauban-Tignoan Road (Dakil Bridge), Mauban, Quezon	130,000,000
Mauban-Tignoan Road (Kabanabanaan Bridge), Mauban, Quezon	100,000,000
Mauban-Tignoan Road (Kalabintian Bridge), Mauban, Quezon	55,000,000
Mauban-Tignoan Road (Malaking Ilog Bridge), Mauban, Quezon	100,000,000
Mauban-Tignoan Road (Munting Ilog Bridge), Mauban, Quezon	130,000,000
Mauban-Tignoan Road, Bisibis Bridge, Sta. 179+968 - Sta. 180+008, Mauban, Quezon	175,000,000
Mauban-Tignoan Road, Inaduang Bridge, Sta. 0+234 - Sta. 0+394, Real, Quezon	120,000,000
Mauban-Tignoan Road, Lagyo Bridge, Sta. 0+115 - Sta. 0+265, Mauban, Quezon	100,000,000
Mauban-Tignoan, Mauban Section, Sta. 16+500 - Sta. 19+750	130,000,000
MSR JCT Canda-Hondagua-Roma Point Road (Roma Point Bridge), Sta. 1 + 210 - Sta. 1 + 600	200,000,000
Quezon Eco - Tourism - Sariaya - Candelaria - Tiaong - San Antonio Road, Sta. 0 + 000 - Sta. 0 + 520, San Antonio, Quezon	84,700,000
Quezon Eco - Tourism - Sariaya - Candelaria - Tiaong - San Antonio Road, Section I: Sta. 2 + 880 - 3 + 760, Secton II: Sta. 10 + 982 - Sta. 11 + 381, Section III: Sta. 11 + 475 - Sta. 11 + 640, Quezon	76,000,000
Quezon Eco - Tourism - Sariaya - Candelaria - Tiaong - San Antonio Road, Section I: Sta. 12 + 159 - Sta. 12 + 355, Section II: Sta. 16 + 377 - Sta. 17 + 962, Tiaong, Quezon	83,000,000
Quezon Eco - Tourism - Sariaya - Candelaria - Tiaong - San Antonio Road, Section I: Sta. 6 + 992 - Sta. 7 + 156.2, Section II: Sta. 7 + 201.8 - Sta. 9 + 700, San Antonio, Quezon	131,500,000
Quezon Eco - Tourism - Sariaya - Candelaria - Tiaong - San Antonio Road, Sta. 9 + 700 - Sta. 10 + 982, San Antonio, Quezon	54,500,000
Quezon - Alabat - Perez Circumferential Road - Sta. 20+110 - Sta. 21+910	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Lopez-Macalelon Road, Sta. 0 + 000 - Sta. 2 + 700, Lopez, Quezon	150,000,000
MSR JCT Canda-Hondagua-Roma Point Road (Roma Point Bridge), Sta. 1 + 210 - Sta. 1 + 480	259,408,000
MSR JCT Canda-Hondagua-Roma Point Road (Roma Point Bridge), Sta. 1 + 360 - Sta. 1 + 600	260,508,000
MSR JCT Canda-Hondagua-Roma Point Road, Sta. 228 + 562 - Sta. 229 + 686	100,000,000
Quezon Eco - Tourism - Sariaya - Candelaria - Tiaong - San Antonio Road, Sta. 11 + 640 - Sta. 12 + 159, Tiaong, Quezon	85,000,000
Sangley Airport Access Road - Sta. 31 + 945 - Sta. 32 + 085, Cavite City	300,000,000
Sangley Airport Access Road - Sta. 32 + 085 - Sta. 32 + 178.33, Cavite City	200,000,000
MIMAROPA Region	1,260,000,000
Dr. Damian Reyes Memorial Road, Sta. 29+695.00 - Sta. 30+095.00, Sta. 32+026.00 - Sta. 32+826.00, Sta. 38+880.00 - Sta. 39+380.00, Boac, Marinduque,	100,000,000
Mindoro Island Circumferential Road (Paluan - Abra de Ilog), Apyas to Mananao, Occidental Mindoro, Sta 000+000 - Sta 001+000	60,000,000
Mindoro Island Circumferential Road (Puerto Galera - Abra de Ilog), Barangay Udalo, Abra de Ilog, Occidental Mindoro, Sta. 1 + 435 - Sta. 1 + 645, Sta. 7 + 094 - Sta. 7 + 165, Sta. 9 + 560 - Sta. 9 + 916, Sta. 16 + 000 - Sta. 16 + 700	700,000,000
Mindoro Island Circumferential Road (Puerto Galera - Abra de Ilog), Barangay Udalo, Abra de Ilog, Occidental Mindoro, Sta. 7 + 400 - Sta. 7 + 710, Sta. 11 + 100 - Sta. 11 + 492.92	400,000,000
Region V	2,734,737,000
Asid-Tigbao-Bara-Malbug Road (Atipulo Bridge), Masbate, Sta. 32+480	75,000,000
Asid-Tigbao-Bara-Malbug Road (Tigbao Bridge), Masbate, Sta. 35+110	65,000,000
Cabusao - Calabanga Road, Cabusao, Camarines Sur, (Bridge) Sta. 412+209 - Sta. 412+749	151,540,000
Claveria - San Isidro - Peñafrancia Road, Masbate - Sta. 5 + 695 - Sta. 6 + 995	75,000,000
Lagonoy-Caramoan Road, (Salvacion Section) Garchitorena, Camarines Sur, Sta.16+500 - Sta. 19+650	91,500,000
Claveria - San Isidro - Peñafrancia Road, Masbate - Sta. 6 + 995 - Sta. 7 + 425, Sta. 9 + 150 - Sta. 10 + 020	75,000,000
Lalud-Garchitorena Road, Garchitorena, (Ason Section), Garchitorena, Camarines Sur, Sta. 40+960 - Sta. 42+820, Sta. 49+900 - Sta. 50+765	150,000,000
Lalud-Garchitorena Road, Garchitorena, Camarines Sur, Sta. 34+420 - Sta. 34+576, Sta. 35+560 - Sta. 37+200	120,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Lalud-Garchitorena Road, Garchitorena, (Sagrada Section), Garchitorena, Camarines Sur, Sta. 37+917 - Sta. 40+200	150,000,000
Lalud-Garchitorena Road, Garchitorena, (Olas Section), Lagonoy, Camarines Sur, Sta. 16+721.16 - Sta. 17+086, Sta. 18+445 - Sta. 19+000	110,000,000
Malubi-Cabangcalan-Dayhagan-Tinigban-Mataba Road, Masbate, Sta. 7+700 - Sta. 8+322, Sta. 9+400 - Sta. 9+514	100,000,000
Managnag(Tigaon-Goa-Sn Jose-Lagonoy-Guijalo via Sn Vicente Rd)-Himanag Road, Lagonoy, Camarines Sur, Sta.15+360.70 - Sta.16+980	135,000,000
Malubi-Cabangcalan-Dayhagan-Tinigban-Mataba Road, Masbate, Sta. 8+322 to Sta. 9+300	75,000,000
Managnag(Tigaon-Goa-Sn Jose-Lagonoy via Sn Vicente Rd)-Himanag Road, Lagonoy, Camarines Sur, Sta.13+484 - Sta.15+360.7	141,801,000
Mandaon-Dayhagan Road, Masbate, Sta. 7+380 to Sta. 8+271	75,000,000
Mandaon-Dayhagan Road, Masbate, Sta. 8+271 to Sta. 9+468	75,000,000
Pasacao-Balatan Tourism Coastal Highway - Sta. 424+669.34 - Sta. 424+960, Sta. 433+842 - Sta. 435+699.02	207,096,000
Pasacao-Balatan Tourism Coastal Highway - Sta. 494+600.00 - Sta. 495+800.00	40,500,000
Pasacao-Balatan Tourism Coastal Highway - Sta. 495+800.00 - Sta. 497+600.00, Sta. 501+680.00 - Sta. 502+770.00	287,300,000
Poblacion-Morocborocan-Guinhadap-Maglambong-Sto. Niño Road, Masbate - Sta. 5+875 - Sta. 6+625	75,000,000
Poblacion-Quintina Road, Masbate - Sta. 5 + 680 - Sta. 6 + 880	75,000,000
San Fernando - San Jacinto - Monreal Road, Masbate - Sta. 20 + 018 - Sta. 21 + 218	75,000,000
San Fernando - San Jacinto - Monreal Road, Masbate - Sta. 21 + 218 - Sta. 22 + 040	75,000,000
Tabaco City-Malinao-Buhi-Iriga City Road, Camarines Sur, Sta. 40+300.00 - Sta. 41+100.00	85,000,000
Tabaco City-Malinao-Buhi-Iriga Road - Chainage 6020 - Chainage 10220, Albay	150,000,000
Negros Island Region	872,000,000
Candoni - Gatuslao - Basay Bdry Road, Sta. 22+550 - Sta. 27+595	222,000,000
Himamaylan City - Negros Oriental Boundary - Tayasan Road, Sta. 0+000 - Sta. 5+175	265,000,000
Himamaylan City - Negros Oriental Boundary - Tayasan Road, Sta. 19+510 - Sta. 23+123	185,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Himamaylan City - Negros Oriental Boundary - Tayasan Road, Sta. 9 + 415 - Sta. 9 + 485	200,000,000
Region VII	150,000,000
Alegria-Alcoy Road - Sta. 2 + 459 - Sta. 4 + 257	150,000,000
Region VIII	1,213,080,000
Albuera – Burauen Rd (Albuera Section) - Sta. 7+463.50 - Sta. 7+584.73, Barangay San Pedro, Albuera, Leyte	75,000,000
Arteche, Barangay Catumsan - Jipapad - Las Navas - Catubig - Rawis Road (Sta. 22 + 783 - Sta. 24 + 733), Eastern Samar	265,000,000
Arteche, Barangay Catumsan - Jipapad - Las Navas - Catubig - Rawis Road (Sta. 16+103 - Sta. 16+340, Sta. 16+340 - Sta. 16+420, Sta. 16+420 - Sta. 16+425), Northern Samar	448,380,000
Burauen-Albuera Road (Burauen Side), Chainage 5+418 - Chainage 5+443, Chainage 5+574 - Chainage 5+604, Chainage 7+312 - Chainage 7+430, Chainage 8+869 - Chainage 8+908, Barangay Abuyogon & Barangay Catagbacan, Burauen, Leyte	124,700,000
Mahaplag Hilongos Road - Sta. 13+510 - Sta. 13+660.4	300,000,000
Region IX	410,000,000
Labangan-Midsalip Road, Labangan, Zamboanga del Sur Sta 25+610 - Sta 28+610	105,000,000
Zamboanga del Sur Coastal Road (Liasan - Sagucan Road), Zamboanga del Sur Coastal Rd, Station 1+ 000 - Station 3 + 850, Zamboanga del Sur	100,000,000
Zamboanga del Sur Coastal Road (Margosatubig-Lapuyan Road), Station 0 + 000 - Station 2 + 850, Margosatubig, Zamboanga del Sur	100,000,000
Midsalip-Buboan Road, Midsalip, Zamboanga del Sur Sta. 15+715 - Sta 18+715	105,000,000
Region X	2,807,096,000
East-West Lateral Road Connecting Agusan Del Sur to Bukidnon (Jct. CDO City-Camp Kibaritan-Dominorog Road to Jct. Manolo Fortich-Libona-Indahag Road) (Talakag-Baungon Section), Barangay Lacolac Section, Sta. 12+750 - Sta. 13+275.33, Baungon, Bukidnon	40,000,000
Iligan City - Cagayan de Oro City Alternate Road (Digkilaan-Bulua Section), Barangay Baikingon, Sta. 49+837 - Sta. 53+187, Cagayan de Oro City	200,000,000
Iligan City - Cagayan de Oro City Alternate Road (Digkilaan-Bulua Section), Barangay Barangay Canitoan, Sta. 53+257 - Sta. 56+349, Cagayan de Oro City	108,333,000
Iligan City - Cagayan de Oro City Alternate Road (Digkilaan-Bulua Section), Barangay Mainit Section, Sta. 13+320 - Sta. 13+755 (Sec. A), Sta. 14+855 - Sta. 15+751, Iligan City	50,000,000
Iligan City - Cagayan de Oro City Alternate Road (Digkilaan-Bulua Section), Barangay Nangcaon Section, Sta. 23+806 - Sta. 27+226, Opol, Misamis Oriental	400,000,000
Impasug-ong Bdry. Bukidnon (Siloo)-Misamis Oriental (Eureka), Siloo Bridge 2, Barangay San Luis, Sta. 0+000 - Sta. 0+195, Malitbog, Bukidnon	40,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Jct. Maramag-Maradugao Road-Jct. Lampanusan Road, Adtuyon-Barandias Section, Sta. 7+00 - Sta. 10+198.5, Pangantucan, Bukidnon	155,000,000
Malaybalay-Gingoog Road (Gingoog City-Kalhaan, Claveria-Bulonay-Malaybalay City), Barangay Bal-ason - Barangay Hindangon, Sta. 125+958 - Sta. 127+158, Gingoog City, Misamis Oriental	100,000,000
Malaybalay-Gingoog Road (Gingoog City-Kalhaan, Claveria-Bulonay-Malaybalay City), Barangay Canayan, Sta. 18+100 - Sta. 19+806, Malaybalay City, Bukidnon	200,000,000
Malaybalay-Gingoog Road (Gingoog City-Kalhaan, Claveria-Bulonay-Malaybalay City), Barangay Lawit, Sta. 131+851 - Sta. 133+033.69, Gingoog City, Misamis Oriental	153,750,000
Malaybalay-Gingoog Road (Gingoog City-Kalhaan, Claveria-Bulonay-Malaybalay City), Barangay Silae, Sta. 20+00 - Sta. 22+863.64, Malaybalay City, Bukidnon	140,000,000
Malaybalay-Gingoog Road (Gingoog City-Kalhaan, Claveria-Bulonay-Malaybalay City), Hindangon Bridge, Sta. 126+151 - Sta. 126+211, Gingoog City, Misamis Oriental	50,013,000
Malaybalay-Gingoog Road (Gingoog City-Kalhaan, Claveria-Bulonay-Malaybalay City), Minalwang Br. 3, Sta. 0+230 - Sta. 0+310, Barangay Minalwang, Claveria, Misamis Oriental	10,000,000
Malaybalay-Gingoog Road (Gingoog City-Kalhaan, Claveria-Bulonay-Malaybalay City), Sitio Magawa Sta. 57+900-Sta. 62+150, Barangay Bulonay, Impasug-ong, Bukidnon	300,000,000
Malaybalay-Gingoog Road (Gingoog City-Kalhaan, Claveria-Bulonay-Malaybalay City), Sitio Nahigit, Sta. 49+400 - Sta. 52+297.73, Barangay Bulonay, Impasug-ong, Bukidnon	150,000,000
Malaybalay-Gingoog Road (Gingoog City-Kalhaan, Claveria-Bulonay-Malaybalay City), Sitio Nanahaw, Sta. 53+650-Sta.57+900, Barangay Bulonay, Impasug-ong, Bukidnon	300,000,000
Muslim-Christian Unity Crossroad, Barangay Dimayon, Sta. 9+350- Sta. 12+850 , Tagoloan, Lanao del Norte	150,000,000
Muslim-Christian Unity Crossroad,Barangay Malimbato, Sta. 5+850- Sta. 9+350, Tagoloan, Lanao del Norte	150,000,000
Puntian-Arakan Road, Barangay Magsaysay - Barangay Sampaguita Section, Sta. 14+500 - Sta. 19+500, Kibawe, Bukidnon	100,000,000
Tagoloan-Misamis Oriental Bdry. Road, Sta. Ana Bridge, Barangay Sta. Ana, Sta. 4+420 - Sta. 4+428, Tagoloan, Misamis Oriental	10,000,000
Region XII	1,172,600,000
Columbio - Lutayan - Koronadal Road, Sta.12+501 - Sta.12+687, Sultan Kudarat	161,820,000
Columbio - Lutayan - Koronadal Road, Sta.13+369 - Sta.13+663, Sultan Kudarat	255,780,000
Columbio - Lutayan - Koronadal Road, Sta.20+310 - Sta.29+869, Sultan Kudarat	240,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Datu Paglas - Columbio - Matanao Road, Sta. 0+000 - Sta. 0+165, Sta. 2+030 - Sta. 2+290, Sta. 2+370 - Sta. 4+060, Sta. 7+885 - Sta. 9+065, Sultan Kudarat	150,000,000
Datu Paglas - Columbio - Matanao Road, Sta. 0+165 - Sta. 2+030, Sta. 2+290 - Sta. 2+370, Sta. 4+150 - Sta. 7+885, Sultan Kudarat	100,000,000
Doroluman-President Roxas-Kadingilan Road, Sta. 10+354 - Sta. 12+354, Cotabato	165,000,000
Koronadal - Lutayan - Columbio - Matanao Road, Sta. 9+00 - Sta. 9+114.94	100,000,000
Region XIII	1,386,160,000
Butuan City - Pianing - Tandag Road - Sta. 45+694 - Sta. 60+614, Barangay Pakwan Section, Surigao del Sur	200,000,000
Butuan City - Pianing - Tandag, Boundary Agusan del Sur - Surigao del Sur, Sta. 23+741 - Sta. 23+742.49, Pakwan Section, Surigao del Sur	200,000,000
Cabadbaran - Puting Bato - Lanuza Road, (Sta. 65+797 - Sta. 67+068, Sta. 72+553 - Sta. 76+652), Barangay Pakwan Section, Surigao del Sur	206,160,000
Cabadbaran - Puting Bato - Lanuza Road, (Sta. 67+223 - Sta. 72+553), Barangay Pakwan Section, Surigao del Sur	280,000,000
Cabadbaran - Puting Bato - Lanuza, Boundary Agusan del Norte - Lanuza Road, Sta. 47+925 - Sta. 49+120, Sta. 49+220 - Sta. 49+720, Hinapoyan Section, Surigao del Sur	200,000,000
East-West Lateral Road connecting Agusan Del Sur to Bukidnon, San Miguel Proper (Surigao del Sur) - Calaitan (Bayugan), Sta.19+969.5 - Sta. 22+ 112.5, Barangay Umalag - Castillo Section, Surigao del Sur	300,000,000
Cordillera Administrative Region	189,729,000
Abra District Engineering Office	25,284,000
Abra Cervantes Road - Sta. 17+340 -Sta. 18+200, Abra	25,284,000
Apayao 1st District Engineering Office	30,000,000
Piddig,Carasi (Ilocos Norte)-Calanasan-Langnao-Kabugao Road (Completion of Concrete Bridge), Barangay Nagbabalayan, Kabugao, Apayao	30,000,000
Apayao 2nd District Engineering Office	50,000,000
PENRO Apayao (Burot)-San Isidro-Quirino Road, Burot Bridge, Sta. 0+490, Apayao	50,000,000
Ifugao 1st District Engineering Office	16,845,000
Kiangan-Asipulo-Ambaguio-Bayombong Road - Sta. 32+514 - Sta. 32+551.21, Ifugao	16,845,000
Mountain Province 1st District Engineering Office	17,600,000
Besao-Tubo (via Tamboan) Road, Sta.11+387 - Sta.11+567, Besao, Mountain Province	8,600,000
Sagada-Besao-Quirino (via Laylaya) Road, Sta.27+665 - Sta.27+880, Besao, Mountain Province	9,000,000
Mountain Province 2nd District Engineering Office	50,000,000
Tanudan-Barlig - Ifugao Road (Barlig - Banaue Section) - Sta. 3+600 - Sta. 4+000	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Tanudan-Barlig - Ifugao Road (Tanudan-Barlig Section) - Sta. 1+396 - Sta. 1+796	20,000,000
Region IV-A	269,200,000
Batangas 3rd District Engineering Office	48,000,000
Taal Lake Circumferential Road (Tanauan Section), Tanauan City, Batangas	23,000,000
Taal Lake Circumferential Road (Agoncillo Section), Agoncillo, Batangas	25,000,000
Cavite 2nd District Engineering Office	21,200,000
General Aguinaldo-Magallanes-Nasugbu Rd (East-West Rd), Sta. 71+817 - Sta. 71+862.7, Sta. 72+084.84 - Sta. 72+300, Gen. Emilio Aguinaldo Section, Cavite	21,200,000
Quezon 4th District Engineering Office	200,000,000
Calauag-Guinayangan-Buenavista-Lopez Road - Sta. 2+275 - Sta. 2+464, Sta. 3+089 - Sta. 3+750	50,000,000
Atimonan-Mauban Road - STA 003+660 - STA 004+460	50,000,000
Calauag-Guinayangan-Buenavista-Lopez Road - Sta. 11 + 770 - Sta. 12 + 970	50,000,000
Quezon - Alabat - Perez Circumferential Road - Sta. 23 + 920 - Sta. 24 + 920	50,000,000
Region V	59,000,000
Camarines Sur 4th District Engineering Office	47,000,000
Managnag (Tigaon-Goa-Sn Jose-Lagonoy-Guijalo via Sn Vicente Rd)- Himanag Road, Lagonoy, Camarines Sur, Sta.11+052 - Sta.12+300	47,000,000
Masbate 2nd District Engineering Office	12,000,000
Asid-Tigbao-Bara-Malbug Road (Construction of Tagbon Bridge), Masbate, Sta. 22+730	12,000,000
Region VIII	30,000,000
Leyte 4th District Engineering Office	30,000,000
Jaro-Rubas-Ormoc Road (Ormoc City Side) - Sta. 22 + 708 - Sta. 23 + 208	30,000,000
Region XI	35,000,000
Zamboanga Sibugay 1st District Engineering Office	35,000,000
Olutanga Circumferential Road	35,000,000
Region XII	84,937,000
Sultan Kudarat 1st District Engineering Office	84,937,000
Columbio - Lutayan - Koronadal Road (Flaring of Intersections), Sta. 1+849, Sta. 2+745, Sta. 4+546, Sta. 23+658, Sta. 23+987, Sta. 24+799, Sta. 25+606, Sta. 26+605, Sultan Kudarat	27,000,000
Columbio - Lutayan - Koronadal Road, Sta. 10 + 085 - Sta. 10 + 135, Lutayan, Sultan Kudarat	17,937,000
Columbio - Lutayan - Koronadal Road, Sta. 13 + 242 - Sta. 13 + 352, Columbio, Sultan Kudarat	40,000,000
Construction of Flyovers/ Interchanges/ Underpasses/ Long Span Bridges	**515,000,000**

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
These structures are essential in managing traffic flow at intersections with a high volume of vehicles. Flyovers, interchanges, underpasses, and long-span bridges help reduce congestion and improve traffic flow, especially in urban areas.	
National Capital Region	515,000,000
Central Office	515,000,000
Region III	200,000,000
Sto. Tomas Interchange including Roads and Bridges from NLEX (North Luzon Expressway)-Manila North Road, Pampanga	200,000,000
Region VII	315,000,000
Interchange along Cebu North Hagnaya Wharf Road (M.C. Briones Street) corner U.N. Avenue, Mandaue City	315,000,000
Off-Carriageway Improvement	**5,764,132,000**
This involves improving the quality of the road's off-carriageway, such as the shoulder, median, and roadside, to enhance road safety and improve the comfort of road users.	
Off-Carriageway Improvement - Primary Roads	**1,656,179,000**
National Capital Region	874,434,000
Central Office	838,858,000
Cordillera Administrative Region	2,528,000
Gov Pack Rd - (S00409LZ) Chainage 000 - Chainage 200 (Off-Carriageway Improvement: Construction of Sidewalk)	2,528,000
Region II	110,500,000
Maharlika Highway (LZ) - K0332 + 700 - K0335 + 514, K0335 + 638 - K0342 + 764, K0342 + 794 - K0343 + 961 (Road Safety: Roadway Lighting)	110,500,000
Negros Island Region	89,329,000
Dumaguete North Rd (Dumaguete-Jct Bais-Kabankalan) - K0011 + 275 - K0012 + 589, K0013 + 226 - K0013 + 468 (Off-Carriageway Improvement: Construction of Sidewalk)	29,329,000
Dumaguete North Rd (Dumaguete-Jct Bais-Kabankalan) - K0039 + 000 - K0047 + 000 (Road Safety: Roadway Lighting)	60,000,000
Region VII	40,000,000
Cebu North Hagnaya Wharf Rd - K0007 + (-377) (Off-Carriageway Improvement: Flaring of Intersections / Improvement of Intersections)	40,000,000
Region VIII	100,000,000
Ormoc-Baybay-Southern Leyte Bdry Rd - K1122 + 526 - K1123 + 000, K1025 + 87 - K1037 + 246	100,000,000
Region X	217,528,000
Butuan City-Cagayan de Oro City-Iligan City Rd - K1352 + 189 - K1353 + 494, K1353 + 714 - K1353 + 902, K1355 + (-1103) - K1355 + (-903) (Road Safety: Roadway Lighting)	57,528,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Ozamiz - Oroquieta Road, K1701 + (-381) + K1701 + (-272), K1701 + 690 - K1707 + 895	80,000,000
Ozamiz - Oroquieta Road, K1714 + 211 - K1715 + 963, K1716 + 286 - K1717 + 510, K1717 + 736 - K1718 + 540, K1718 + 740 - K1720 + 184, K1720 + 587 - K1721 + 183	80,000,000
Region XI	78,973,000
Pres. Diosdado P.Macapagal Natl Hi-way - K1712 + (-680) - K1712 + 025, K1713 + (-969) - K1716 + 252, K1716 + 267 - K1718 + 1429, K1718 + 1445 - K1721 + 000 (Road Safety: Roadway Lighting)	73,973,000
Maharlika Highway (MN) K1462 + 792 - K1462 + 880	5,000,000
Nationwide	200,000,000
Off-Carriageway Road Safety Facilities/Devices along National Roads - Primary Roads	200,000,000
Metro Manila 1st District Engineering Office	35,576,000
Ortigas Avenue - K0012+(-529) - K0014+469, Manila East Rd - K0015+(-478) to K0017+131, Pasig City (Off-Carriageway Improvement: Construction of Sidewalk)	35,576,000
Cordillera Administrative Region	15,000,000
Lower Kalinga District Engineering Office	15,000,000
Mt. Province Bdry.-Calanan-Pinukpuk-Abbut Road (Calanan-Pinukpuk Junction Section), K0519+000 -K0523+000 (Road Safety: Roadway Lighting)	15,000,000
Region II	10,870,000
Isabela 1st District Engineering Office	1,711,000
Santiago-Tuguegarao Rd - K0429 + 000 - K0429 + 068, K0429 + 117 - K0429 + 349, K0429 + 397 - K0429 + 541 (Off-Carriageway Improvement: Paving of Shoulders)	1,711,000
Isabela 3rd District Engineering Office	9,159,000
Santiago-Tuguegarao Rd - K0349 + 506 - K0350 + 000, K0361 + 506 - K0362 + 050 (Off-Carriageway Improvement: Paving of Shoulders)	9,159,000
Region III	16,500,000
Nueva Ecija 1st District Engineering Office	16,500,000
Maharlika Highway , K136+702 - K140+436, K142+510 - K145+810 Road Safety Facilities (Roadway Lighting)	16,500,000
Region IV-A	30,403,000
Laguna 3rd District Engineering Office	7,403,000
Calamba-Sta Cruz-Famy Jct Rd - K0072 + 299 - K0072 + 456, K0072 + 806 - K0072 + 1015, K0077 + 367 - K0078 + 000, K0078 + 300 - K0078 + 482 (Off-Carriageway Improvement: Construction of Sidewalk)	7,403,000
Rizal 1st District Engineering Office	23,000,000
Construction of Pedestrian Overpass along Sumulong Highway Fronting the old Barangay Mambugan Hall, Barangay Mambugan, Antipolo City	23,000,000
Negros Island Region	136,070,000
Bacolod City District Engineering Office	2,200,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Bacolod South Rd - K0005 + (-915) - K0005 + (-470) (Off-Carriageway Improvement: Construction of Sidewalk)	2,200,000
Negros Occidental 1st District Engineering Office	48,870,000
Bacolod North Road (S00406NR) K0042 + 280 - K0045 + 000 (Road Safety: Roadway Lighting)	25,800,000
Bacolod North Road (S00406NR) K0045 + 000 - K0048 + 245 (Road Safety: Roadway Lighting)	23,070,000
Negros Oriental 2nd District Engineering Office	30,000,000
Dumaguete North Rd (Dumaguete-Jct Bais-Kabankalan) - K0035 + 000 - K0039 + 000 (Road Safety: Roadway Lighting)	30,000,000
Negros Oriental 3rd District Engineering Office	55,000,000
Dumaguete South Rd - K0043 + 000 - K0045 + 000 (Road Safety: Roadway Lighting)	25,000,000
Dumaguete South Rd - K0024 + 000 - K0024 + 700 (Road Safety: Roadway Lighting)	10,000,000
Dumaguete South Rd - K0096 + 000 - K0098 + 000 (Road Safety: Roadway Lighting)	20,000,000
Region X	495,843,000
Bukidnon 1st District Engineering Office	40,000,000
Construction of Pedestrian overpass along Sayre Highway, Barangay Casisang, Malaybalay City, Bukidnon	40,000,000
Cagayan de Oro City 2nd District Engineering Office	133,336,000
Butuan City-Cagayan de Oro City-Iligan City Rd - K1425 + 000 - K1425 + 276, K1425 + 425 - K1426 + 000 (Road Safety: Roadway Lighting)	10,159,000
Butuan City-Cagayan de Oro City-Iligan City Rd - K1426 + 000 - K1426 + 980, K1427 + 080 - K1427 + 333, K1427 + 411 - K1428 + 000 (Road Safety: Roadway Lighting)	21,359,000
Sayre Highway (S00577MN) - K1426 + 728 - K1426 + 751 (RS), K1426 + 945 - K1426 + 1027 (LS), K1427 + (-070) - K1427 + 000 (LS), K1427 + 640 - K1427 + 775 (RS), K1428 + 300 - K1428 + 550 (LS), Cagayan de Oro City	50,000,000
Butuan City-Cagayan de Oro City-Iligan City Rd - K1428 + 000 - K1428 + 217 (Road Safety: Roadway Lighting)	2,574,000
Butuan City-Cagayan de Oro City-Iligan City Rd - K1430 + 433 - K1431 + 207, K1431 + 285 - K1431 + 365, K1431 + 366 - K1432 + 000 (Road Safety: Roadway Lighting)	10,891,000
Butuan City-Cagayan de Oro City-Iligan City Rd - K1432 + 000 - K1432 + 892, K1432 + 969.10 - K1433 + 000 (Road Safety: Roadway Lighting)	10,160,000
Butuan City-Cagayan de Oro City-Iligan City Rd - K1433 + 000 - K1433 + 660 (Road Safety: Roadway Lighting)	8,193,000
Construction of Pedestrian Overpass along Sayre Highway (Puerto Market - TH Cagayan), Barangay Puerto, Cagayan de Oro City	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Lanao del Norte 1st District Engineering Office	50,000,000
Linamon - Zamboanga Road - K1587 + 000 - K1588 + 000, K1591 + 040 - K1593 + 774	50,000,000
Misamis Occidental 2nd District Engineering Office	100,000,000
Ozamiz - Pagadian Road, K1668 + 000 - K1669 + 521, K1669 + 541 - K1670 + 325, K1670 + 332 - K1671 + 000	50,000,000
Construction of Pedestrian Overpass at Ozamiz - Oroquieta Rd - K1703 + 124	25,000,000
Construction of Pedestrian Overpass a t Ozamiz - Pagadian Rd - K1686 + 538	25,000,000
Misamis Oriental 1st District Engineering Office	92,507,000
Butuan City-Cagayan de Oro City-Iligan City Rd - K1284 + 370 - K1284 + 850, K1290 + 650 - K1290 + 930, K1300 + 395 - K1300 + 775 (Road Safety: Roadway Lighting)	34,273,000
Butuan City - Cagayan de Oro City - Iligan City Rd - K1364 + 870 - K1366 + 392 (Road Safety: Roadway Lighting)	27,000,000
Butuan City-Cagayan de Oro City-Iligan City Rd - K1361 + 900 - K1363 + 900 (Road Safety: Roadway Lighting)	31,234,000
Misamis Oriental 2nd District Engineering Office	80,000,000
Butuan City-Cagayan de Oro City-Iligan City Rd., K1455 + 417 - K1456 + 243 (Road Safety: Road Lighting)	10,000,000
Butuan City-Cagayan de Oro City-Iligan City Rd., K1476 + 880 - K1478 + 068 (Road Safety: Roadway Lighting)	15,000,000
Butuan City-Cagayan de Oro City-Iligan City Rd., K1454+984 - K1455+386, (Road Safety: Roadway Lighting)	10,000,000
Butuan City-Cagayan de Oro City-Iligan City Rd., K1460 + 000 - K1461 + 885l (Road Safety: Roadway Lighting)	25,000,000
Butuan City - Cagayan de Oro City - Iligan City Rd., K1401 + 060 (Road Safety: Pedestrian Overpass)	20,000,000
Region XI	62,983,000
Davao City 2nd District Engineering Office	17,283,000
Davao-Bukidnon Rd - K1643 + 504 - K1646 + 000 (Off-Carriageway Improvement: Paving of Shoulders)	17,283,000
Davao de Oro 1st District Engineering Office	45,700,000
Surigao-Davao Coastal Rd - K1787 + 800 (Road Safety: Pedestrian Overpass)	20,700,000
Surigao-Davao Coastal Rd - K1816+900 (Road Safety: Pedestrian Overpass)	25,000,000
Region XII	14,076,000
Cotabato 1st District Engineering Office	14,076,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1667 + 207 - K1668 + 369 (Off-Carriageway Improvement: Paving of Shoulders)	14,076,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Off-Carriageway Improvement - Secondary Roads	**3,030,074,000**
National Capital Region	1,557,100,000
Central Office	1,557,100,000
National Capital Region	7,675,000
Mindanao Ave - K0019 + (-309) - K0019 + 684 (Off-Carriageway Improvement: Construction of Sidewalk)	3,636,000
Mindanao Ave - K0019 + (-893) - K0019 + 217 (Off-Carriageway Improvement: Construction of Sidewalk)	4,039,000
Region I	435,422,000
Carmen Jct-Bayambang-Manat Rd - K0203 + (-645) - K0204 + 011, K0204 + 018.60 - K0206 + 315, K0206 + 345.90 - K0206 + 518, K0195 + 610 - K0196 + 328 (Road Safety: Roadway Lighting)	67,422,000
Pangasinan - Zambales Rd - K0295 + 158 - K0297 + 879; K0304 + 991 - K0306 + 470 (Road Safety: Roadway Lighting)	100,000,000
Sta. Maria-Sn Quintin Rd, K0212 + 737 - K0221 + 237 (Road Safety: Roadway Lighting)	68,000,000
Pangasinan - Zambales Rd - K0306+490 - K0307+794; K0331+048 - K0334+244 (Road Safety: Roadway Lighting)	100,000,000
Pangasinan - Zambales Rd - K0336+104 - K0340+154 (Road Safety: Roadway Lighting)	100,000,000
Cordillera Administrative Region	181,003,000
Asin Rd - K0305 + (-564) - K0306 + 508 (Off-Carriageway Improvement: Construction of Sidewalk)	26,175,000
Asin Rd - K0307 + (-440) - K0310 + 329 (Off-Carriageway Improvement: Construction of Sidewalk)	48,395,000
Gen Luna Rd - K0251 + (-866) - K0251 + 307 (Off-Carriageway Improvement: Construction of Sidewalk)	14,826,000
Harrison Rd No 2 - (S00453LZ) Chainage 0 – Chainage 235 (Off-Carriageway Improvement: Construction of Sidewalk)	2,970,000
Kisad Rd - K0249 + (-745) - K0249 + 330 (Off-Carriageway Improvement: Construction of Sidewalk)	13,587,000
Leonard Wood Rd - K0250 + (-375) - K0251 + 398 (Off-Carriageway Improvement: Construction of Sidewalk)	22,459,000
Military Cut-off Rd - K0249 + (-830) - K0249 + 182 (Off-Carriageway Improvement: Construction of Sidewalk)	12,791,000
Session Rd #2 - K0251 + (-127) - K0252 + 047 (Off-Carriageway Improvement: Construction of Sidewalk)	13,802,000
South Drive - K0251 + (-297) - K0252 + 766 (Off-Carriageway Improvement: Construction of Sidewalk)	25,998,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region IV-A	270,000,000
Batangas City-San Pascual-Bauan Diversion Rd - (S06170LZ) Chainage 0 - 2495 (Road Safety: Roadway Lighting)	70,000,000
Gumaca - Pitogo - Mulanay - Sn Narciso Rd - K0248 + 900 - K0251 + 200, K0268 + 600 - K0269 + 089, K0269 + 800 - K0270 + 500 - K0273+000, Quezon	200,000,000
Region VII	130,000,000
Cebu South Coastal Rd - K0011 + 923 (Off-Carriageway Improvement: Flaring of Intersections / Improvement of Intersections)	50,000,000
Mandaue Causeway (Ouano Ave) - (S00369CB) Chainage 903 (Off-Carriageway Improvement: Flaring of Intersections / Improvement of Intersections)	40,000,000
Ouano Ave. - K0008 + 205 (Off-Carriageway Improvement: Flaring of Intersections / Improvement of Intersections)	40,000,000
Region X	200,000,000
Installation / Application of Road Safety Facilities (Roadway Lighting) along Gingoog - Claveria - Villanueva Rd - K1325 + 000 K1329 + 000	100,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) Along Kapalong - Talaingod - Valencia Rd - K1573 + 500 - K1580 + 500, Barangay Magkalungay - Barangay Halapitan, San Fernando, Bukidnon 2nd LD	100,000,000
Region XI	30,000,000
Surigao-Davao Coastal Rd (S01376MN) K1817 + 648 - K1819 + 156 (Road Safety: Roadway Lighting)	20,000,000
Surigao-Davao Coastal Rd (S01376MN) K1816 + 849 – K1817 + 280 (Road Safety: Roadway Lighting)	10,000,000
Region XIII	100,000,000
Dapa-General Luna Road (S00001SG), K0001+250-K0015+00 (Road Safety : Roadway Lighting)	100,000,000
Nationwide	203,000,000
Off-Carriageway Road Safety Facilities/Devices along National Roads - Secondary Roads	203,000,000
Region I	10,000,000
Pangasinan 3rd District Engineering Office	10,000,000
Pangasinan-Nueva Ecija Rd - K0176 + 337 - K0179 + 785 (Installation of Solar Street Lights)	10,000,000
Region II	18,500,000
Cagayan 2nd District Engineering Office	18,500,000
Jct. Ayaga (Abulug)-Ballesteros-Aparri Rd - K0680 + 280 - K0680 + 700 (Off-Carriageway Improvement: Paving of Shoulders)	4,500,000
Jct. Ayaga (Abulug)-Ballesteros-Aparri Rd - K0691 + 000 - K0692 + 000 (Off-Carriageway Improvement: Paving of Shoulders)	14,000,000
Region III	44,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Nueva Ecija 1st District Engineering Office	44,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Nueva Ecija - Pangasinan Road K0138+420 - K0142+845, K0143+740- K0144+790 LS, K0147+000- K0147+925 LS, K0153+300- K0157+975 RS, K0158+025- K0159+350, K0172+000- K0174+600	44,000,000
Region IV-A	72,401,000
Batangas 2nd District Engineering Office	50,000,000
Batangas-Quezon Rd - K0134 + (-664) - K0136 + 909 (Solar Roadway Lighting)	50,000,000
Laguna 3rd District Engineering Office	22,401,000
Lipa City - Alaminos Rd - K0077 + 000 - K0079 + 756, K0079 + 915 - K0080 + 059, K0081 + 389 - K0082 + 262 (Off-Carriageway Improvement: Construction of Sidewalk)	22,401,000
MIMAROPA Region	65,000,000
Palawan 3rd District Engineering Office	65,000,000
Puerto Princesa South Rd K0000+000 - K0001+402 (Pavement Marking)	3,000,000
Puerto Princesa South Rd - K0002 + 380 (Road Safety: Pedestrian Overpass)	19,000,000
Puerto Princesa South Rd - K0085 + 420 - K0089 + 730 (Road Safety:Road Lighting)	40,000,000
Wharf Rd - K0001+(-1075) - K0001+647 (Pavement Marking)	3,000,000
Region V	30,000,000
Masbate 3rd District Engineering Office	30,000,000
Construction of Pedestrian Overpass along Masbate-Cataingan-Placer Rd - K0046 + 634 - K0046 + 784	15,000,000
Construction of Pedestrian Overpass along Masbate-Cataingan-Placer Rd - K0074 + 446 - K0074 + 641	15,000,000
Region VI	150,000,000
Iloilo 1st District Engineering Office	150,000,000
Installation/Application of Road Safety Facilities (Solar Led Street Lights) along Iloilo-Antique Rd - K0033 + 493 - K0033 + 758, K0033 + 788 - K0035 + 117, K0035 + 125 - K0035 + 832, K0047 + 944 - K0049 + 976, K0049 + 1026 - K0050 + 136	25,000,000
Installation/Application of Road Safety Facilities (Solar Led Street Lights) along Iloilo-Antique Rd - K0051+273 - K0053+680	25,000,000
Installation/Application of Road Safety Facilities (Solar Led Street Lights) along Iloilo-Antique Rd - K0016 +833 - K0018 + 876, K0018 + 921 - K0021 + 000, K0022 + 926 - K0023 + 790	25,000,000
Installation/Application of Road Safety Facilities (Solar Led Street Lights) along Iloilo-Antique Rd - K0056+125-K0058+551	25,000,000
Installation/Application of Road Safety Facilities (Solar Led Street Lights) along Iloilo-Antique Rd - K0058+551 - K0060+956	25,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Installation/Application of Road Safety Facilities (Solar Led Street Lights) along Iloilo-Antique Rd - K0060+956 - K0063+381	25,000,000
Negros Island Region	192,218,000
Negros Occidental 1st District Engineering Office	147,218,000
Bacolod North Rd - K0009 + (-665) - K0011 + 981, K0011 + (-1008) - K0009 + 777 (Road Safety: Roadway Lighting)	34,885,000
Jct. Murcia-Cansilayan-Damsite-Abuanan-Bago City Rd - K0017 + (-386) - K0020 + 000 (Road Safety: Roadway Lighting)	32,084,000
Jct. Murcia-Cansilayan-Damsite-Abuanan-Bago City Rd - K0020 + 000 - K0023 + 000 (Road Safety: Roadway Lighting)	28,845,000
Jct. Murcia-Cansilayan-Damsite-Abuanan-Bago City Rd - K0023 + 000 - K0024 + 1026 (Road Safety: Roadway Lighting)	18,164,000
Bacolod Silay Airport Access Rd K0009 + 507 - K0014 + 917 (Road Safety: Roadway Lighting)	33,240,000
Negros Oriental 3rd District Engineering Office	45,000,000
Bayawan-Kabankalan Rd - K0101 + 200 - K0104 + 700 (Road Safety: Roadway Lighting)	45,000,000
Region VII	2,040,000
Cebu 4th District Engineering Office	2,040,000
Antonio y De Pio H-way - K0124 + 940 - K0125 + 002 (Off-Carriageway Improvement: Paving of Shoulders)	2,040,000
Region IX	76,000,000
Zamboanga City 1st District Engineering Office	76,000,000
Installation of Solar LED (Roadway Lighting) along Airport Road (S01208MN) Chainage 000 - Chainage 670	6,000,000
Zamboanga City Bypass Road (S01215MN), K1947 + 098.5 - K1953 + 266 (Road Safety: Roadway Lighting)	30,000,000
Installation of Solar LED (Roadway Lighting) along Zamboanga City Bypass Road (S01215MN), K1953+286 - K1961+536 , Zamboanga City	40,000,000
Region X	608,140,000
Bukidnon 1st District Engineering Office	230,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) Along Jct Sh Aglayan-Zamboanguita Rd - K1542 + 306 - K1544 + 831, Barangay Poblacion, Cabanglasan, Bukidnon 2nd LD	50,000,000
Construction of Pedestrian Overpass along Aglayan-Zamboanguita Road, Barangay Iba, Cabanglasan, Bukidnon	30,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) Along Jct. Sayre Hway-Impasug-ong-Patulangan By-Pass Road - K1478 + 000 - K1481 + 472, Barangay Poblacion, Impasug-ong, Bukidnon 2nd LD	50,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) Along Kapalong - Talaingod - Valencia Rd - K1580 + 500 - K1584 + 000, Barangay Halapitan - Barangay Little Baguio, San Fernando, Bukidnon 2nd LD	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Installation/Application of Road Safety Facilities (Roadway Lighting) Along Sayre Highway - K1483 + 000 - K1485 + 000, K1487 + 145 - K1488 + 465, Barangay La Fortuna and Barangay Impalutao, Impasug-ong, Bukidnon 2nd LD	50,000,000
Cagayan de Oro City 1st District Engineering Office	50,000,000
CDO-Airport-Bukidnon Rd - K1440 + (-140) - K1442 + 000	50,000,000
Cagayan de Oro City 2nd District Engineering Office	30,800,000
Don A Velez St - K1438 + (-140) - K1439 + 168 (Road Safety: Roadway Lighting)	14,000,000
Don A Velez St - K1438 + 292 (Road Safety: Pedestrian Overpass)	16,800,000
Iligan City District Engineering Office	272,340,000
Construction of Solar Lights along H-way Secondary Div Rd, Barangay San Roque, Chainage 0 - Chainage 1428, Iligan City	7,100,000
Construction of Solar Lights along Iligan City Diversion Road, Barangay Del Carmen, K1523+267 - K1525+618, Iligan City	41,580,000
Sta Felomina-Bonbonon-Digkilaan-Rogongon Rd, Barangay Santa Filomena, K1519 + (-033) - K1525 + 770 (Road Safety: Road Lighting)	50,000,000
Lanao del Norte Interior Circumferential Road (LDNICR), K1527 + (-567) - K1534 + 340	50,000,000
Construction of Solar Lights along Iligan City Diversion Road, Barangay Hinaplanon, K1523 + (-820) - K1523 + 267, Iligan City	12,080,000
Construction of Solar Lights along Iligan City Diversion Road, Barangay Pala-o, K1525+618 - K1527+950, Iligan City	41,580,000
Construction of Solar Lights along Iligan City Diversion Road, Barangay Tubod, K1529 + 243 - K1534 + 285, Iligan City	50,000,000
Construction of Solar Lights along Iligan City Diversion Road, Barangay Ubaldo Laya, K1527 + 950 - K1529 + 243, Iligan City	20,000,000
Misamis Oriental 1st District Engineering Office	25,000,000
Gingoog- Claveria- Villanueva Rd- K1339 + 884 - K1341 + 283 (Road Safety: Roadway Lighting)	25,000,000
Region XI	140,000,000
Davao de Oro 1st District Engineering Office	120,000,000
Installation of Road Safety Facilities along Surigao-Davao Coastal Rd (S01376MN) K1781 + (-536) - K1782 + 1193	30,000,000
Installation of Road Safety Facilities along Surigao-Davao Coastal Rd (S01376MN) K 1790 + 426 - K1792 + 748	40,000,000
Installation of Road Safety Facilities along Nabunturan-Maragusan Road (S00127MN) K1435 + 840 - K1438 + 946	50,000,000
Davao del Norte District Engineering Office	20,000,000
Tagum - Panabo Circumferential Road K1482+500 - K1484+ 500	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region XIII	64,675,000
Dinagat Islands District Engineering Office	5,000,000
Dinagat-Loreto Rd - K0082 + 500 - K0083 + 500 and Jct Mabini-Tubajon Rd K0084 + (-280) - K0084 + 720 (Road Safety: Road Lighting)	5,000,000
Surigao del Sur 1st District Engineering Office	10,000,000
Surigao - Davao Coastal Rd. (S00313MN) K1298 + 396 - K1302 + 696 (Road Safety: Roadway Lighting)	10,000,000
Surigao del Sur 2nd District Engineering Office	49,675,000
Surigao-Davao Coastal Rd - K1431 + 365 - K1432 + 957, K1433 + 027 - K1435 + 365 (Off-Carriageway Improvement: Paving of Shoulders)	49,675,000
Off-Carriageway Improvement - Tertiary Roads	**1,077,879,000**
National Capital Region	356,590,000
Central Office	356,590,000
Region I	37,000,000
Sn Juan-Sn Gabriel Rd - K0280 + 421 - K0280 + 751 (Road Safety: Roller Barrier)	17,000,000
Sn Juan-Sn Gabriel Rd - K0281 + 300 - K0281 + 510 (Road Safety: Roller Barrier)	11,000,000
Sn Juan-Sn Gabriel Rd - K0281 + 354 - K0281 + 540 (Road Safety: Roller Barrier)	9,000,000
Cordillera Administrative Region	66,469,000
Manuel Roxas Rd - K0252 + (-565) - K0254 + 462 (Off-Carriageway Improvement: Construction of Sidewalk)	36,110,000
Rimando-Ambiong Rd - K0252 + (-223) - K0254 + 179 (Off-Carriageway Improvement: Construction of Sidewalk)	30,359,000
Region II	153,121,000
Jct Logac-Lasam-Gagabutan Rd - K0716 + 265 - K0717 + 027, K0720 + 028 - K0720 + 682, K0724 + 810 - K0725 + 456, K0729 + 210 - K0733 + 631, K0734 + 000 - K0734 + 700, K0735 + 008 - K0735 + 600 (Off-Carriageway Improvement: Paving of Shoulders)	96,718,000
Mayan-Mauyen Port Rd - K0001 + 620 - K0001 + 626, K0002 + 026 - K0003 + 000, K0003 + 051 - K0005 + 053, K0005 + 305 - K0008 + 605 (Off-Carriageway Improvement: Paving of Shoulders)	56,403,000
Region V	100,000,000
MT Villanueva Ave-Magsaysay Rd - K0439+(-869)-K0439+640	100,000,000
Cordillera Administrative Region	27,223,000
Ifugao 2nd District Engineering Office	7,223,000
Alfonso Lista - Aurora Bdry Rd - K0445 + 005 - K0445 + 082, K0445 + 082 - K0445 + 089, K0445 + 117 - K0445 + 305, K0449 + 216 - K0449 + 668	7,223,000
Lower Kalinga District Engineering Office	20,000,000
Rizal National Rd (Romualdez-Santor-Calaocan-Sn Pascual Sect) K0420 + (-370) - K0423 + 233 (Road Safety: Roadway Lighting)	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region II	10,912,000
Batanes District Engineering Office	10,912,000
Mayan-Mauyen Port Rd - K0001 + 806 - K0002 + 026 (Off-Carriageway Improvement: Paving of Shoulders)	10,912,000
Region III	155,952,000
Bulacan 3rd District Engineering Office	7,632,000
Sta Rita-Biak-na-Bato via Pulong Bayabas Rd - K0080 + 297 - K0081 + 215 (Off-Carriageway Improvement: Paving of Shoulders)	7,632,000
Nueva Ecija 1st District Engineering Office	148,320,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Tarlac - Guimba Road K0148±184 - K0151+650	9,250,000
Jct. Pinagpanaan-Rizal-Pantabangan Road, K0127+644 - K0128+800, K0131+105 - K0132+190	24,970,000
Muñoz-Lupao Rd - K0162 + 833 - K0163 + 000, K0164 + 000 - K0164 + 377	10,000,000
Cabanatuan City-Carmen Road, K129+270 - K132+050, K138+575- K141+000 Road Safety Facilities (Roadway Lighting)	11,500,000
Guimba-Pura Road, Chainage 0 - Chainage 8109 Road Safety Facilities (Roadway Lighting)	20,000,000
Aliaga-Guimba Road, STA. 4+682 - STA. 21+402 Road Safety Facilities (Roadway Lighting)	40,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Guimba - Talugtug - Umingan Road K0153+850 - K0155+670	14,800,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Jct. Pinagpanaan - Rizal - Pantabangan Road	14,800,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Nueva Ecija - Pangasinan Road (Y Road) Chainage 0 - Chainage 127	3,000,000
Region IV-A	4,781,000
Laguna 3rd District Engineering Office	4,781,000
Sn Pablo-Rizal-Nagcarlan-Liliw Rd - K0086 + 290 - K0086 + 303, K0087 + 382 - K0087 + 491, K0087 + 518 - K0088 + 163, K0088 + 500 - K0088 + 527, K0088 + 568 - K0088 + 585, K0091 + 000 - K0091 + 045, K0098 + 221 - K0098 + 296, K0098 + 527 - K0098 + 534, K0100 + 513 - K0100 + 572, K0102 + 189 - K0102 + 330 (Off-Carriageway Improvement: Construction of Sidewalk)	4,781,000
MIMAROPA Region	2,500,000
Palawan 3rd District Engineering Office	2,500,000
Malvar Rd - K0002+(-656) - K0002+(-175), K0002+955 - K0003+778	2,500,000
Region V	130,000,000
Albay 3rd District Engineering Office	30,000,000
Polangui Poblacion Rd - K0491 + (-735) - K0491 + (-135) (Paving of Shoulders)	30,000,000
Camarines Sur 3rd District Engineering Office	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Naga-Carolina-Panicuason Rd - K0438 + (-325) - K0438 + 600	50,000,000
Sorsogon District Engineering Office	50,000,000
Juban-Magallanes Rd,Sorsogon - K0620 + 465 - K0620 + 490 (R/S), K0620 + 568 - K0620 + 676 (B/S), K0620 + 676 - K0620 + 772 (R/S), K0620 + 852 - K0621 + 057 (L/S), K0621 + 453 - K0621 + 462 (L/S), K0621 + 462 - K0621 + 582 (B/S), K0621 + 582 - K0621+982 (B/S), K0621+982 - K0622+336 (L/S), K0622+769 - K0622+848 (R/S), K0622+848 - K0622+875 (B/S), K0622+875 - K0622+950 (R/S)	50,000,000
Region VI	150,000,000
Iloilo 1st District Engineering Office	150,000,000
Installation/Application of Road Safety Facilities (Solar Led Street Lights) along Guimbal-Igbaras-Tubungan-Leon Rd - K0043 + 262 - K0046 + 638	25,000,000
Installation/Application of Road Safety Facilities (Solar Led Street Lights) along Guimbal-Tubungan Rd - K0029+000 - K0032 + 087	25,000,000
Installation/Application of Road Safety Facilities (Solar Led Street Lights) along Guimbal-Tubungan Rd - K0032+087 - K0037+589	25,000,000
Installation/Application of Road Safety Facilities (Solar Led Street Lights) along Guimbal-Tubungan Rd - K0037+589 - K0040+674	25,000,000
Installation/Application of Road Safety Facilities (Solar Led Street Lights) along Guimbal-Igbaras-Tubungan-Leon Rd - K0058 + 000 - K0063 + 000	25,000,000
Installation/Application of Road Safety Facilities (Solar Led Street Lights) along Tigbauan-Cordova-Leon Rd - K0024 + 862 - K0031 + 403	25,000,000
Negros Island Region	111,421,000
Negros Occidental 3rd District Engineering Office	45,600,000
Candoni-Sipalay Rd - K0161 + 740 - K0161 + 855 (Off-Carriageway Improvement: Paving of Shoulders)	40,600,000
Dancalan-Candoni-Damutan Valley Rd - K0120 + 770 - K0120 + 790 (Off-Carriageway Improvement: Paving of Shoulders)	5,000,000
Negros Oriental 2nd District Engineering Office	40,000,000
Dumaguete City-Valencia-Bacong Rd - K0003 + (-697) - K0007 + 332 (Road Safety: Roadway Lighting)	40,000,000
Negros Oriental 3rd District Engineering Office	15,471,000
Bayawan-Mabinay Rd - K0131 + 500 - K0133 + 205 (Off-Carriageway Improvement: Paving of Shoulders)	15,471,000
Siquijor District Engineering Office	10,350,000
Luyang-Poo-Lazi Rd - K0020 + 850 - K0021 + 669 (Off-Carriageway Improvement: Paving of Shoulders)	10,350,000
Region IX	28,500,000
Zamboanga City 1st District Engineering Office	28,500,000
Installation of Solar LED (Roadway Lighting) along Ayala - La Paz Rd (S01495MN) Rd Chainage 000 - Chainage 3000	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Installation of Solar LED (Roadway Lighting) along Mayor CA Fernandez (S01496MN) Rd Chainage 000 - Chainage 500	4,500,000
Installation of Solar LED (Roadway Lighting) along Veterans Ave (S01207MN) Chainage 000 - Chainage 456	4,000,000
Region XIII	100,000,000
Surigao del Norte 1st District Engineering Office	50,000,000
Cabitoonan-Libertad-Sta Fe-Sta Cruz-Corazon-Consuelo, General Luna Roads (SG00369SG) K0022 + 000 - K0032 + 494	50,000,000
Surigao del Sur 1st District Engineering Office	50,000,000
Dapa-Union-General Luna Road (SG00364SG), K0001+(961)-K0007+39 (Road Safety: Roadway Lighting)	50,000,000
Paving of Unpaved Roads	**596,021,000**
This involves the construction of a new pavement surface on unpaved national roads to improve road quality, increase national road capacity, and enhance the safety and comfort of road users.	
Paving of Unpaved Roads - Primary Roads	**5,000,000**
National Capital Region	5,000,000
Central Office	5,000,000
Region IX	5,000,000
Maharlika Highway(Lanao-Pagadian-Zamboanga City Rd) - (S01633MN) Chainage 067 - Chainage 102, Chainage 243 - Chainage 253	5,000,000
Paving of Unpaved Roads - Secondary Roads	**21,992,000**
Region IX	12,074,000
Zamboanga City 1st District Engineering Office	12,074,000
Zamboanga City Bypass Rd - (S01215MN) Chainage 4589 - Chainage 4779	9,352,000
Zamboanga City-Labuan-Limpapa Rd - (S01521MN) Chainage 000 - Chainage 069, Chainage 090 - Chainage 118	2,722,000
Region XI	9,918,000
Davao Occidental District Engineering Office	9,918,000
Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G) - K1718 + 549 - K1718 + 766, K1718 + 796 - K1719 + 000	9,918,000
Paving of Unpaved Roads - Tertiary Roads	**569,029,000**
National Capital Region	396,627,000
Central Office	396,627,000
Cordillera Administrative Region	75,000,000
Paracelis-Mallig-Roxas Rd - Chainage 9006 - Chainage 10506	75,000,000
Region IX	215,045,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Zamboanga del Sur Coastal Rd - (S01187MN) Chainage 19002 - Chainage 19008, Chainage 19154 - Chainage 19950, Chainage 21732 - Chainage 22229, Chainage 22344 - Chainage 25118, Chainage 25147 - Chainage 25271, Chainage 29623 - Chainage 29969	127,207,000
Zamboanga del Sur Coastal Rd - (S01510MN) Chainage 8396 - Chainage 10886	87,838,000
Region X	106,582,000
Lanao del Norte Interior Circum. Rd (LDNICR) - (S00970MN) Chainage 10118 - Chainage 11698	50,518,000
Lanao del Norte Interior Circum. Rd (LDNICR) - (S00970MN) Chainage 13131 - Chainage 14883	56,064,000
Cordillera Administrative Region	10,000,000
Mountain Province 1st District Engineering Office	10,000,000
Mountain Province-Cervantes, Ilocos Sur via Dacudac-Pilipil Rd - Chainage 21539 - Chainage 21759	10,000,000
Region IX	26,628,000
Zamboanga del Sur 2nd District Engineering Office	26,628,000
Zamboanga del Sur Coastal Rd - (S01186MN) Chainage 14708 - Chainage 15300	16,576,000
Zamboanga del Sur Coastal Rd - (S01511MN) Chainage 2376 - Chainage 2466	4,648,000
Zamboanga del Sur Coastal Rd - K1708 + 935 - K1709 + 040, K1711 + 120 - K1711 + 128, K1711 + 997 - K1712 + 006, K1712 + 748 - K1712 + 811, K1725 + 078 - K1725 + 083	5,404,000
Region X	135,774,000
Lanao del Norte 2nd District Engineering Office	135,774,000
Lanao del Norte Interior Circum. Rd (LDNICR) - (S00969MN) Chainage 5910 - Chainage 7388	45,818,000
Lanao del Norte Interior Circum. Rd (LDNICR) - (S00969MN) Chainage 7388 - Chainage 8488	34,100,000
Lanao del Norte Interior Circum. Rd (LDNICR) - (S00970MN) Chainage 11698 - Chainage 13131	45,856,000
Lanao del Norte Interior Circum. Rd (LDNICR) - K1562 + 474 - K1562 + 794	10,000,000
Bridge Program	**37,590,473,000**
The Bridge Program aims to preserve and enhance the existing national bridges and comprises sub-programs such as Replacement of bridges (Temporary to Permanent), Replacement of Permanent Weak Bridges, Retrofitting/ Strengthening Permanent Bridges, Rehabilitation/ Major Repair of Permanent Bridges, Widening of Permanent Bridges, and Construction of New Bridges.	
Replacement of Permanent Weak Bridges	**11,690,636,000**

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
This involves the replacement of national bridges that are in bad condition and have significant defects that cannot be repaired. These weak national bridges are hazardous to motorists and pose a risk to public safety.	
National Capital Region	9,964,263,000
Central Office	9,939,863,000
Region I	908,436,000
Bocal Br. (B00532LZ) along Manila North Rd	5,900,000
Busilac Br. (B00664LZ) along Luna-Bangar Rd	161,935,000
Carlos P. Romulo Br. (B00885LZ) along Camiling-Wawa-Bayambang-Malasiqui-Sta Barbara Rd	356,047,000
Cauplasan Br. (B02395LZ) along Ilocos Norte-Apayao Rd	210,954,000
Maragayap East Br. (B02654LZ) along Manila North Rd	22,000,000
Tobuan Br. (B02135LZ) along Pangasinan-Zambales Rd	61,600,000
Tulnagan Br. (B00533LZ) along Manila North Rd	90,000,000
Region II	428,660,000
Barucboc Br. (B01160LZ) along Santiago-Tuguegarao Rd	70,460,000
Baua Br. 2 (B02053LZ) along Dugo-Sn Vicente Rd (Mission-Sta Ana Sect)	150,000,000
Lanog Br. (B01262LZ) along Nueva Vizcaya-Ifugao Rd	88,200,000
Piggatan Br. (B01086LZ) along Maharlika Highway (Cagayan Valley Rd)	120,000,000
Region III	1,178,349,000
Calaguiman Br. (B01701LZ) along Roman Expressway	106,500,000
Mapangpang Br. (Muñoz) (B01271LZ) along Muñoz-Lupao Rd	95,000,000
Agana Br. (B01376LZ) along Romulo H-way, Tarlac City, Tarlac	180,000,000
Poblacion West Br. 2 (B03405LZ) along San Jose City-Rizal Rd via Pinili-Porais-Villa Joson (Palarilla) Rd	90,000,000
Gen. Luna Br. (B01324LZ) along Maharlika Highway (LZ)	228,399,000
Samal Br. (B00055LZ) along Roman Expressway	393,450,000
San Agustin Br. (B01482LZ) along Jose Abad Santos Ave (JASA)	85,000,000
Region IV-A	302,200,000
Bugaan Br. (B03174LZ) along Talisay-Laurel-Agoncillo Rd	150,000,000
Quipot Br. (B02945LZ) along Quezon-Batangas Rd	120,000,000
Inaclagan Br. (B02573LZ) along Maharlika Highway (LZ)	32,200,000
MIMAROPA Region	285,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Cavillan Br. (B00072MR) along Calapan South Rd	70,000,000
Lugay Br. (B00117MR) along Mindoro West Coastal Rd	55,000,000
San Rafael Br. (B00184MR) along Calapan North Rd	75,000,000
Tandayag Br. (B00091PW) along Puerto Princesa North Rd	85,000,000
Region V	789,000,000
Aslong Br. (B00383LZ) along Maharlika Highway (LZ)	100,000,000
Dancalan Br. (B05019LZ) along Dancalan-Sta. Cruz, Donsol-Pio Duran Roa	250,000,000
Dancalan Br. (B05019LZ) along Dancalan-Sta. Cruz, Donsol-Pio Duran Road, Sorsogon	200,000,000
Galucan Br. (B02715LZ) along Maharlika Highway (LZ)	45,000,000
Guinobatan Br. (B00292LZ) along Maharlika Highway (LZ)	75,000,000
Magatip Br. (B02707LZ) along Maharlika Highway (LZ)	19,000,000
Palsong Br. (B05267LZ) along Albay Diversion Rd	55,000,000
Polangui Br. (B00282LZ) along Maharlika Highway (LZ)	45,000,000
Region VI	30,000,000
Oyungan Br. (B00135PN) along Iloilo-Antique Rd	30,000,000
Negros Island Region	248,000,000
Amlan Br. (B00082NR) along Dumaguete North Rd (Dumaguete-Jct Bais-Kabankalan)	73,000,000
Señora Br. (B00008SJ) along Siquijor Circumferential Rd	75,000,000
Namangyan Br. (B00055NR) along Bais-Kabankalan Rd	100,000,000
Region VII	185,000,000
Lagnason Br. (B00442CB) along N Bacalso Ave (Cebu South Rd)	120,000,000
Riverside Br. (Songculan Br.) (B00073BH) along Anos Fonacier Circumferential Rd (Dauis-Panglao)	65,000,000
Region VIII	1,881,208,000
Bagasong Br. 2 (B00602LT) along Maharlika Highway (LT)	21,229,000
Bito Br. (B00536LT) along Maharlika Highway (LT)	110,030,000
Bucalan Br. (B00383SM) along Maharlika Highway (Sn Isidro-Sn Juanico Br)	31,600,000
Caaguit-itan Br. 2 (B00241SM) along Maharlika Highway (Sn Isidro-Sn Juanico Br)	28,800,000
Carayman Br. (B00348SM) along Maharlika Highway (Sn Isidro-Sn Juanico Br)	18,924,000
Cawayan Br. 1 (B00605LT) along Maharlika Highway (LT)	32,916,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Cawayan Br. 2 (B00606LT) along Maharlika Highway (LT)	49,322,000
Dakit Br. (B00604LT) along Maharlika Highway (LT)	28,964,000
Danao Br. (B00456SM) along Wright-Taft-Borongan Rd	90,000,000
Gakat Br. (B00592LT) along Maharlika Highway (LT)	21,294,000
Gandara Br. (B00359SM) along Maharlika Highway (Sn Isidro-Sn Juanico Br)	150,000,000
Himay-angan Br. (B00614LT) along Maharlika Highway (LT)	28,750,000
Hinagbungan Br. (B00355SM) along Maharlika Highway (Sn Isidro-Sn Juanico Br)	25,860,000
Iti Br. (B00593LT) along Maharlika Highway (LT)	28,964,000
Jibatang Br. (B00342SM) along Maharlika Highway (Sn Isidro-Sn Juanico Br)	131,500,000
Layog Br. (B00551LT) along Maharlika Highway (LT)	149,100,000
Lourdes Br. (B00543LT) along Maharlika Highway (LT)	16,445,000
Maac Br. 2 (B00591LT) along Maharlika Highway (LT)	29,068,000
Makinhas Br. (B00559LT) along Tacloban-Baybay South Rd	225,000,000
Malaga Br. (B00331SM) along Maharlika Highway (Sn Isidro-Sn Juanico Br)	148,308,000
Mayuga Br. 2 (B00607LT) along Maharlika Highway (LT)	32,500,000
Nahulid Br. (B00595LT) along Maharlika Highway (LT)	33,046,000
Nailong Br. 1 (B00610LT) along Maharlika Highway (LT)	25,300,000
Nailong Br. 2 (B00611LT) along Maharlika Highway (LT)	18,285,000
Natubgan Br. (B00177LT) along Palo-Carigara-Ormoc Rd	71,000,000
Oticon Br. (B00598LT) along Maharlika Highway (LT)	49,095,000
Pangi Br. (B00597LT) along Maharlika Highway (LT)	25,168,000
Sabang Br. (B00228LT) along Villaba-Palompon Rd	54,792,000
San Roque Br. (B00042LT) along Maharlika Highway (LT)	7,000,000
Sapiniton Br. (B00056LT) along Mainit-Sn Miguel-Santol Rd	106,839,000
Tabugon Br. (B00615LT) along Maharlika Highway (LT)	19,543,000
Telegrafo Br. 1 (B00039LT) along Maharlika Highway (LT)	21,000,000
Tigbao Br. 2 (B00600LT) along Maharlika Highway (LT)	21,242,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Tinambacan Br. (B00341SM) along Maharlika Highway (Sn Isidro-Sn Juanico Br)	30,324,000
Region IX	210,000,000
Quezon Br. (B01191MN) along Dipolog-Oroquieta National Rd	210,000,000
Region X	1,537,130,000
Bulod Br. (B00960MN) along Linamon-Zamboanga Rd	106,110,000
Cadapaan Br. (B02112MN) along Marawi-Malabang Road	25,000,000
Kolambugan Br. (B00954MN) along Linamon-Zamboanga Rd	120,340,000
Mambayaan Br. 1 (B01314MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	50,000,000
Mambayaan Br. 2 (B01315MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	200,500,000
Napisik Br. (B00392MN) along Oroquieta City-Calamba Mt Rd	79,000,000
Omonay Br. (B01378MN) along Sayre Highway (Jct Bukidnon-Davao City Rd-Cotabato Bdry)	56,400,000
Pantar Br. 1 (B00936MN) along Iligan City-Marawi City Rd	125,860,000
Segapod Br. (B00950MN) along Linamon-Zamboanga Rd	61,920,000
Tagoloan Br. (B01116MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	712,000,000
Region XI	426,400,000
Callawa Br. 1 along Agusan-Davao Corridor Highway (Davao-Bukidnon Section)	113,000,000
Dakung Banwa Br. (B00086MN) along Surigao del Sur Bdry-Davao Or Coastal Rd	120,000,000
Gov. Miranda Br. (B00016MN) along Maharlika Highway (MN)	100,000,000
Haguibawa Br. 1 (B01419MN) along Benigno S. Aquino Jr. National Highway	93,400,000
Region XII	185,550,000
Alip Br. (B02156MN) along Kidapawan-Allah Junction Rd	20,000,000
Buluan Br. (B02157MN) along Kidapawan-Allah Junction Rd	98,050,000
Tapian Br. (B02215MN) along Hi-Way Tamontaka Jct. Tapian Wharf Rd	52,500,000
Tinabon Br. (B02140MN) along Hi-Way Tamontaka Jct. Tapian Wharf Rd	15,000,000
Region XIII	1,144,930,000
Cabadbaran Br. (B00843MN) along Maharlika Highway (Surigao-Agusan Sect)	15,000,000
Kinabutan Br. 2 (B01211MN) along Maharlika Highway (Lipata-Surigao Sect)	101,183,000
Labao Br. (B00906MN) along Maharlika Highway (Agusan-Davao Sect)	34,560,000
Labao Br. (B01794MN) along Butuan City-Talacogon-Loreto-Veruela-Sta Josefa Rd	51,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Laminga Br. (B00410MN) along Butuan City-Talacogon-Loreto-Veruela-Sta Josefa Rd	70,000,000
Lamintao Br. (B01209MN) along Maharlika Highway (Lipata-Surigao Sect)	51,500,000
Langkilaan Br. (B00931MN) along Maharlika Highway (Agusan-Davao Sect)	40,000,000
Lipata Br. (B01208MN) along Maharlika Highway (Lipata-Surigao Sect)	33,100,000
Mabuhay Br. (B00852MN) along Maharlika Highway (Surigao-Agusan Sect)	97,680,000
Magpayang Br. 1 (B00860MN) along Maharlika Highway (Surigao-Agusan Sect)	51,900,000
Magpayang Br. 2 (B01746MN) along Maharlika Highway (Surigao-Agusan Sect)	7,000,000
Magtiaco Br. (B00868MN) along Maharlika Highway (Surigao-Agusan Sect)	100,000,000
Pingaping Br. (B00856MN) along Maharlika Highway (Surigao-Agusan Sect)	31,560,000
Pongtud Br. (B00862MN) along Maharlika Highway (Surigao-Agusan Sect)	80,040,000
Reyes Br. (B01856MN) along Maharlika Highway (Surigao-Agusan Sect)	57,000,000
San Pedro Br. (B00869MN) along Maharlika Highway (Surigao-Agusan Sect)	89,200,000
Sayadion Br. (B00831MN) along Maharlika Highway (Surigao-Agusan Sect)	5,827,000
Siana Br. (B00859MN) along Maharlika Highway (Surigao-Agusan Sect)	32,980,000
Singanan Br. (B00926MN) along Maharlika Highway (Agusan-Davao Sect)	10,000,000
Sta. Josefa Br. (B00801MN) along NRJ Cuevas-Sampaguita Rd	50,000,000
Tagbatican Br. (B00038DG) along Dinagat-Loreto Rd	54,000,000
Tubod Br. (B00858MN) along Maharlika Highway (Surigao-Agusan Sect)	51,400,000
Wawa Br. (B00896MN) along Maharlika Highway (Agusan-Davao Sect)	30,000,000
Nationwide	200,000,000
Replacement of Bridges along National Road	200,000,000
South Manila District Engineering Office	24,400,000
Nagtahan Link Br. 5 (B01872LZ) along Nagtahan Link Rd 2	24,400,000
Region I	20,000,000
Ilocos Norte 1st District Engineering Office	20,000,000
Subec Br. (B04740LZ) along Manila North Rd	20,000,000
Cordillera Administrative Region	175,000,000
Apayao 2nd District Engineering Office	85,000,000
Maton Br. (B02263LZ) along Kabugao-Pudtol-Luna-Cagayan Bdry Rd	45,000,000
Naltut Br. (B01056LZ) along Claveria-Calanasan-Kabugao Rd	40,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Benguet 2nd District Engineering Office	50,000,000
Baguingey Br. (B01314LZ) along Baguio-Bontoc Rd	10,000,000
Baguyos Br. (B03270LZ) along Abatan-Mankayan-Cervantes Rd	40,000,000
Mountain Province 1st District Engineering Office	15,000,000
Tabbac Bridge (FB32352LZ) along Sagada-Besao-Quirino Rd	15,000,000
Upper Kalinga District Engineering Office	25,000,000
Binwaan Bridge (B00964LZ) along Kalinga-Abra Road	25,000,000
Region II	31,200,000
Cagayan 1st District Engineering Office	31,200,000
Maramramut Br. (B02041LZ) along Dugo-Sn Vicente Rd (Mission-Sta Ana Sect)	31,200,000
Region III	182,004,000
Bataan 1st District Engineering Office	23,200,000
Capitangan Br. 2 (B01567LZ) along Jct Layac-Balanga-Mariveles Port Rd	15,000,000
Curing Br. (B01553LZ) along Jct Layac-Balanga-Mariveles Port Rd	8,200,000
Bataan 2nd District Engineering Office	18,000,000
Kitang Br. (B00077LZ) along Jct Layac-Balanga-Mariveles Port Rd	18,000,000
Bataan 3rd District Engineering Office	15,000,000
Tukok Br. (B03437LZ) along Bagac-Mariveles Rd	15,000,000
Bulacan 1st District Engineering Office	25,000,000
Irrigation Br. (B01731LZ) along Plaridel-Pulilan Div Rd	25,000,000
Bulacan 2nd District Engineering Office	41,654,000
Kay Tialo Br. (B00136LZ) along NCR/Bulacan Bdry-Bigte-Ipo Dam Rd	41,654,000
Nueva Ecija 1st District Engineering Office	39,150,000
San Felipe Br. 1 (B03436LZ) along Muñoz-Lupao Rd	39,150,000
Nueva Ecija 2nd District Engineering Office	20,000,000
Cuyapa Br. 2 (B00118LZ) along Jct Tablang-Gabaldon Rd	20,000,000
Region IV-A	18,000,000
Laguna 3rd District Engineering Office	18,000,000
MSR Br. (B02498LZ) along MSR Passing Poblacion Rd	18,000,000
MIMAROPA Region	48,430,000
Mindoro Occidental District Engineering Office	25,000,000
Talaba Br. (B00057MR) along Mindoro Oriental/Occidental East Coastal Rd	25,000,000
Palawan 1st District Engineering Office	23,430,000
Danat Br. (B00276PW) along Puerto Princesa North Rd	23,430,000
Region V	129,000,000
Albay 1st District Engineering Office	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Baldong Br. (B00256LZ) along Daang Maharlika Jct-Legazpi-Sto Domingo-Tabaco-Camarines Sur Bdry Rd	10,000,000
Camarines Norte District Engineering Office	84,000,000
Caloglog Br. (B00500LZ) along Talobatib-Jose Panganiban Pob-Port Rd	15,000,000
Mabilo Br. (B05196LZ) along Talobatib-Calabasa-Tulay na Lupa-Labo Circumferential Rd	50,000,000
Tulay na Lupa Br. (B05194LZ) along Talobatib-Calabasa-Tulay na Lupa-Labo Circumferential Rd	19,000,000
Camarines Sur 5th District Engineering Office	35,000,000
Panganiban Br. (B00469LZ) along Nabua-Balatan Rd	35,000,000
Negros Island Region	20,000,000
Siquijor District Engineering Office	20,000,000
Lalao Br. (B00011SJ) along Siquijor Circumferential Rd	20,000,000
Region VII	143,000,000
Bohol 1st District Engineering Office	70,000,000
Tagbuane Br. 2 (B00235BH) along The President Carlos P. Garcia Circumferential Rd	50,000,000
Vaño Br. (B00026BH) along Jct (TER) Dauis-Panglao Rd	20,000,000
Bohol 3rd District Engineering Office	14,000,000
Buayahan Br. (B00112BH) along Jct (LIR) Carmen-Sagbayan-Bacani Rd	14,000,000
Cebu 4th District Engineering Office	59,000,000
Avante Br. (B00021CB) along Antonio y De Pio H-way	16,000,000
Pob. Daan Bantayan Br. (B00011CB) along Bogo-Curva-Medellin-Daanbantayan-Maya Rd	43,000,000
Region VIII	234,073,000
Leyte 1st District Engineering Office	27,900,000
Bagahupi Br. (B00051LT) along Leyte-Samar Inter-Provl Rd	27,900,000
Leyte 3rd District Engineering Office	25,308,000
Libas Br. (B00088LT) along Lemon-Leyte-Biliran Rd	25,308,000
Leyte 4th District Engineering Office	83,207,000
Cabugao Br. (B00188LT) along Palo-Carigara-Ormoc Rd	8,670,000
Cagnoling Br. (B00176LT) along Palo-Carigara-Ormoc Rd	23,237,000
Juaton Br. (B00187LT) along Palo-Carigara-Ormoc Rd	8,040,000
Valencia Br. (B00185LT) along Palo-Carigara-Ormoc Rd	43,260,000
Leyte 5th District Engineering Office	30,450,000
Cagnonoc Br. (B00250LT) along Ormoc-Baybay-Southern Leyte Bdry Rd	30,450,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Samar 1st District Engineering Office	35,208,000
Cagpalale Br. (B00368SM) along Calbayog-Catarman Rd	35,208,000
Tacloban City District Engineering Office	32,000,000
Payapay Br. (B00484LT) along Sn Jose-Manlurip-MacArthur Park Rd	32,000,000
Region IX	375,000,000
Zamboanga del Norte 1st District Engineering Office	30,000,000
Guinles Br. (Cantilever) (B00417MN) along Dipolog-Polanco-Piñan-Jct Oroquieta Rd	30,000,000
Zamboanga del Sur 2nd District Engineering Office	345,000,000
Bobuan Br. (B01561MN) along Zamboanga Transcentral North Road	30,000,000
Depase Br. (B01559MN) along Jct. Tubod - Lakewood - Bayog Road	50,000,000
Digon Br. (B01701MN) along Zamboanga del Sur Coastal Rd	50,000,000
Maculay Br. (B01699MN) along Zamboanga del Sur Coastal Rd	50,000,000
Paglaum Br. (B01698MN) along Zamboanga del Sur Coastal Road	50,000,000
Pantad Br. (B01707MN) along Zamboanga del Sur Coastal Road	25,000,000
Salagmanok Br. (B01556MN) along Jct. Tubod - Lakewood - Bayog Road	30,000,000
San Pablo Br. 1 (B01703MN) along Zamboanga del Sur Coastal Rd	30,000,000
San Pablo Br. 2 (B01704MN) along Zamboanga del Sur Coastal Rd	30,000,000
Region X	222,644,000
Bukidnon 1st District Engineering Office	32,400,000
Panambongon Br. (B01235MN) along Jct SH-Aglayan-Alanib-Ticalaan Rd (Aglayan-Basak)	32,400,000
Lanao del Norte 1st District Engineering Office	91,520,000
Caromatan Br. (B00957MN) along Linamon-Zamboanga Rd	36,480,000
Mangga Br. 1 (B00958MN) along Linamon-Zamboanga Rd	31,520,000
Mangga Br. 2 (B00959MN) along Linamon-Zamboanga Rd	23,520,000
Misamis Occidental 1st District Engineering Office	32,000,000
Sibugon Br. (B01104MN) along Oroquieta City-Plaridel-Calamba-Sapang Dalaga Rd	32,000,000
Misamis Oriental 2nd District Engineering Office	66,724,000
Guibone Br. (B01218MN) along Gingoog-Claveria-Villanueva Rd	50,000,000
Manticao Br. (B01336MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	16,724,000
Region XII	80,022,000
Sultan Kudarat 2nd District Engineering Office	80,022,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Lipaga Br. 1 (B00147MN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd	20,085,000
Lipaga Br. 2 (B00149MN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd	20,079,000
Sarmiento Br. (B00609MN) along Isulan Jct-Ninoy Aquino Rd	39,858,000
Region XIII	48,000,000
Surigao del Norte 2nd District Engineering Office	48,000,000
Amoslog Br. (B00977MN) along Surigao-Davao Coastal Rd	48,000,000
Retrofitting/ Strengthening of Permanent Bridges	**2,842,245,000**
This involves strengthening the existing national bridge structures to make them more resistant to seismic activity, ground motion, or soil failure due to earthquakes. This aims to enhance the structural integrity of the bridges and ensure that they can withstand various natural calamities.	
National Capital Region	1,690,774,000
Central Office	1,507,551,000
National Capital Region	135,000,000
Aurora/Katipunan Flyover (B03211LZ) along C-5 (Katipunan/Aurora Flyover)	95,000,000
Malibay Br. (SB) (B01859LZ) along Epifanio Delos Santos Ave (EDSA)	40,000,000
Region I	405,065,000
Badoc Br. (B00564LZ) along Manila North Rd	26,750,000
Gilbert Br. 1 (B00897LZ) along Manila North Rd	7,600,000
Gilbert Br. 2 (B00842LZ) along Manila North Rd	7,600,000
Narciso Ramos Br. (B01626LZ) along Binalonan-Asingan-Santa Maria Rd	363,115,000
Region II	53,140,000
Baculi Br. (B01088LZ) along Maharlika Highway (Cagayan Valley Rd)	13,965,000
Gattaran Br. (B01096LZ) along Maharlika Highway (Cagayan Valley Rd)	7,200,000
Nalbu Br. (B01089LZ) along Maharlika Highway (Cagayan Valley Rd)	12,195,000
Nassiping Br. (B01091LZ) along Maharlika Highway (Cagayan Valley Rd)	9,780,000
Rosario Br. 1 (B01238LZ) along Maharlika Highway (LZ)	10,000,000
Region III	35,000,000
Digdig Br. (B00121LZ) along Maharlika Highway (LZ)	15,000,000
Sicsican Br. (B01963LZ) along Maharlika Highway (LZ)	20,000,000
MIMAROPA Region	105,000,000
Dulangan Br. (B00189MR) along Calapan North Rd	15,000,000
Mainao Br. (B00025MR) along CSR Jct-Minas Rd	15,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Mompong Br. (B00092MR) along Mindoro West Coastal Rd	75,000,000
Region V	18,106,000
Abuyog Br. (B04695LZ) along Maharlika Highway (LZ)	4,900,000
Bagula Br. (B00390LZ) along Maharlika Highway (LZ)	10,000,000
Camalig Br. (B05223LZ) along Maharlika Highway (LZ)	3,206,000
Region VI	36,480,000
Linambasan Br. (B00454PN) along Jct Natl Rd-Jamindan-Linambasan-Camp V Peralta Rd	36,480,000
Negros Island Region	20,000,000
Bago Br. (B00195NR) along Bacolod South By-Pass Rd	20,000,000
Region VII	85,000,000
Mananga Br. 1 (B00073CB) along N Bacalso Ave (Cebu South Rd)	85,000,000
Region VIII	276,760,000
Bagalongon Br. (B00542LT) along Maharlika Highway (LT)	15,300,000
Biliran Br. (B00057BR) along Leyte-Biliran Rd	200,000,000
Bunga Br. (B00537LT) along Maharlika Highway (LT)	9,000,000
Jubasan Br. 2 (B00248SM) along Maharlika Highway (Sn Isidro-Sn Juanico Br)	18,560,000
Macaong Br. (B00539LT) along Maharlika Highway (LT)	6,600,000
Manaba Br. (B00541LT) along Maharlika Highway (LT)	6,500,000
Pamunawan Br. (B00535LT) along Maharlika Highway (LT)	6,400,000
Solokegue Br. (B00534LT) along Maharlika Highway (LT)	7,800,000
Ulhay Br. (B00538LT) along Maharlika Highway (LT)	6,600,000
Region XI	8,000,000
Casangay Br. (B01947MN) along Maharlika Highway (MN)	3,000,000
Puntod Br. (B00076MN) along Maharlika Highway (MN)	5,000,000
Region XII	60,000,000
Datal Salvan Br. 2 (B02241MN) along General Santos City-T'Boli-Surallah Rd	10,000,000
Klolang Br. (B02239MN) along General Santos City-T'Boli-Surallah Rd	20,000,000
Palkan Br. (B01031MN) along Maharlika Highway (Marbel-Makar Rd)	20,000,000
Silway 8 (Twin Br. SB) (B01213MN) along Maharlika Highway	10,000,000
Region XIII	70,000,000
Solibao Br. (B00899MN) along Maharlika Highway (Agusan-Davao Sect)	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Taguibo Br. (B00820MN) along Maharlika Highway (Surigao-Agusan Sect)	20,000,000
Taguibo Br. (B01989MN) along Maharlika Highway (Surigao-Agusan Sect)	40,000,000
Nationwide	200,000,000
Structural Retrofitting/ Strengthening along National Bridges	200,000,000
Las Piñas Muntinlupa District Engineering Office	61,000,000
Pasong Diablo Br. (East) (B01810LZ) along South Super H-way East Service Rd	12,000,000
Pasong Diablo Br. (West) (B01852LZ) along South Super H-way West Service Rd	12,000,000
San Guillermo Br. (B01809LZ) along Alabang-Muntinlupa Rd	17,000,000
Upper Palico Br. (East) (B01811LZ) along South Super H-way East Service Rd	20,000,000
Malabon Navotas District Engineering Office	20,000,000
R-10 Br. 3 (B04765LZ) along R-10	20,000,000
Metro Manila 2nd District Engineering Office	33,223,000
Calatagan Br. (B01801LZ) along South Super H-way	16,663,000
Makati Div. Channel Br. (B01802LZ) along South Super H-way	16,560,000
Quezon City 2nd District Engineering Office	69,000,000
Katipunan Viaduct (SB) (B03323LZ) along C-5 Road	38,000,000
Katipunan/Boni Serrano Flyover (B03332LZ) along C-5 (Boni Serrano Flyover)	31,000,000
Cordillera Administrative Region	10,000,000
Apayao 2nd District Engineering Office	10,000,000
Sabangan Br. (B01414LZ) along Claveria-Calanasan-Kabugao Rd	10,000,000
Region II	76,000,000
Isabela 2nd District Engineering Office	76,000,000
Laguinday Br. (B01164LZ) along Santiago-Tuguegarao Rd	13,000,000
Magat Br. (B01150LZ) along Santiago-Tuguegarao Rd	50,000,000
Maragatto Br. (B01163LZ) along Santiago-Tuguegarao Rd	13,000,000
Region III	40,000,000
Zambales 2nd District Engineering Office	40,000,000
Kalaklan Br. (B01634LZ) along Olongapo-Bugallon Rd	40,000,000
Region IV-A	293,117,000
Cavite 2nd District Engineering Office	28,000,000
Kaysabong Br. (B04368LZ) along Ternate-Nasugbu Rd	14,000,000
Pajo Br. (B04425LZ) along Indang-Alfonso via Luksuhin Rd	14,000,000
Quezon 1st District Engineering Office	8,000,000
Napo Br. (B02443LZ) along Jct Lucban-Luisiana Rd	8,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Quezon 4th District Engineering Office	257,117,000
Malusak Br. (B04968LZ) along Talaba-Summit-Panaon Rd	14,697,000
Magsaysay Br. (B02566LZ) along Maharlika Highway (LZ)	13,330,000
Maligaya Br. (B02568LZ) along Maharlika Highway (LZ)	34,137,000
Talaba Br. (B02569LZ) along Maharlika Highway (LZ)	23,542,000
Lumutan Br. (B05218LZ) along Maharlika Highway (LZ)	13,897,000
Inagbuhan Br. (B02574LZ) along Maharlika Highway (LZ)	17,201,000
Inalakanan Br. (B02590LZ) along Maharlika Highway (LZ)	11,469,000
Pandanan Br. (B02591LZ) along Maharlika Highway (LZ)	57,108,000
Sumulong Br. (B05219LZ) along Maharlika Highway (LZ)	71,736,000
MIMAROPA Region	242,323,000
Marinduque District Engineering Office	68,523,000
Caganhao Br. (B00028MQ) along Marinduque Circumferential Rd	7,274,000
Cawit Br. (B00025MQ) along Marinduque Circumferential Rd	8,855,000
Ihatub Br. (B00029MQ) along Marinduque Circumferential Rd	26,910,000
Landy Br. (B00004MQ) along Marinduque Circumferential Rd	11,960,000
Matandang Gasan Br. (B00021MQ) along Marinduque Circumferential Rd	13,524,000
Mindoro Occidental District Engineering Office	35,000,000
Agkawayan Br. (B00008LB) along Tagbac-Lubang-Looc Rd	35,000,000
Mindoro Oriental District Engineering Office	14,200,000
Macatoc Br. (B00026MR) along CSR Jct-Minas Rd	12,000,000
Pantay Br. (B00229MR) along CSR Jct-Pola Rd	2,200,000
Palawan 1st District Engineering Office	20,000,000
Sibaltan Br. 1 (B00344PW) along El Nido-Jct New Ibahay Rd	10,000,000
Villapaz Br. 1 (B00346PW) along El Nido-Jct New Ibahay Rd	10,000,000
Palawan 2nd District Engineering Office	32,000,000
Panalingaan Br. (B00354PW) along Palawan Circum. Rd	20,000,000
Sumorong Br. (B00352PW) along Palawan Circum. Rd	12,000,000
Romblon District Engineering Office	55,500,000
Balogo Br. (B00024TL) along Tablas Circumferential Rd	11,500,000
Bangon Br. 1 (B00045TL) along Tablas Circumferential Rd	12,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Bariri Br. 2 (B00049TL) along Tablas Circumferential Rd	5,000,000
Canluway Br. (B00026SY) along Sibuyan Circumferential Rd	5,000,000
Humaguichic Br. 1 (B00028TL) along Tablas Circumferential Rd	15,000,000
Panique Br. 2 (B00014TL) along Tablas Circumferential Rd	7,000,000
Southern Mindoro District Engineering Office	17,100,000
Mauhao Br. (B00170MR) along Mindoro Oriental/Occidental East Coastal Rd	10,700,000
Small Balite Br. (B00208MR) along Calapan South Rd	6,400,000
Region VI	16,800,000
Capiz 2nd District Engineering Office	16,800,000
Malitbog Br. 1 (B00259PN) along Iloilo-Capiz Rd (Old Route)	16,800,000
Negros Island Region	63,000,000
Negros Occidental 5th District Engineering Office	3,000,000
Canubgan Br. 1 (B00518NR) along Stop Aguinaldo-Bug-ang Rd	3,000,000
Siquijor District Engineering Office	60,000,000
Candavoc Br. (B00014SJ) along Siquijor Circumferential Rd	11,000,000
Cangmangki Br. (B00004SJ) along Siquijor Circumferential Rd	9,000,000
Gabayan Br. (B00009SJ) along Siquijor Circumferential Rd	14,000,000
Lotloton Br. (B00005SJ) along Siquijor Circumferential Rd	14,000,000
Poo Br. (B00013SJ) along Luyang-Poo-Lazi Rd	12,000,000
Region VII	10,000,000
Cebu 1st District Engineering Office	10,000,000
Pangdan Br. 1 (B00607CB) along Naga-Uling Rd	10,000,000
Region VIII	122,431,000
Leyte 2nd District Engineering Office	65,205,000
Hiagsam Br. (B00524LT) along Palo-Carigara-Ormoc Rd	20,565,000
Ibawon Br. (B00710LT) along La Paz-Javier-Bito Rd	41,400,000
Jugaban Br. (B00532LT) along Palo-Carigara-Ormoc Rd	3,240,000
Leyte 4th District Engineering Office	57,226,000
Merida Br. (B00212LT) along Palompon-Isabel-Merida-Ormoc Rd	26,690,000
Taberna Br. (B00204LT) along Palompon-Isabel-Merida-Ormoc Rd	8,053,000
Tinag-an Br. (B00584LT) along Ormoc-Baybay-Southern Leyte Bdry Rd	22,483,000
Region IX	3,000,000
Zamboanga City 1st District Engineering Office	3,000,000
Ayala Br. (B01159MN) along Zamboanga City-Labuan-Limpapa Rd	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region X	95,000,000
Iligan City District Engineering Office	15,000,000
Nunucan Br. 2 (B01275MN) along Misamis Oriental-Ma Cristina Bdry Rd	10,000,000
Pigcotin Br. (B02200MN) along Sta Felomina-Bonbonon-Digkilaan-Rogongon Rd	5,000,000
Misamis Oriental 1st District Engineering Office	80,000,000
Inobulan Br. (B01306MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	20,000,000
May-Ang Br. (B01310MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	20,000,000
Napaliran Br. (B01313MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	20,000,000
Salay Br. 2 (B01308MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	20,000,000
Region XI	17,000,000
Davao de Oro 1st District Engineering Office	17,000,000
Araibo Br. (B01430MN) along Montevista-Compostela-Mati Bdry Rd	2,000,000
Cabidianan Br. (B00195MN) along Nabunturan-Mainit Park Rd	5,000,000
Langoyon Br. (B01685MN) along Asuncion-San Isidro-Laak-Veruela Rd	3,000,000
Soop Br. (B01566MN) along Asuncion-San Isidro-Laak-Veruela Rd	5,000,000
Tuk-an Br. (B01684MN) along Asuncion-San Isidro-Laak-Veruela Rd	2,000,000
Region XII	132,800,000
Cotabato 2nd District Engineering Office	82,800,000
Balugan Br. (B00226MN) along Davao-Cotabato Rd (Jct Digos-Cotabato Sect)	18,600,000
Bulatukan Br. (B00227MN) along Davao-Cotabato Rd (Jct Digos-Cotabato Sect)	18,600,000
Dalapuay Br. (B00224MN) along Davao-Cotabato Rd (Jct Digos-Cotabato Sect)	19,200,000
Guibato Br. (B01810MN) along Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd	10,800,000
Lamitan Br. (Old) (B00231MN) along Davao-Cotabato Rd (Jct Digos-Cotabato Sect)	15,600,000
South Cotabato 1st District Engineering Office	50,000,000
Balnabu Br. (B01025MN) along Makar-Kiamba Rd	20,000,000
Banwalan Br. (B01024MN) along Makar-Kiamba Rd	15,000,000
Upper Makar Br. (B01674MN) along Albert Morrow Blvd	15,000,000
Region XIII	30,000,000
Butuan City District Engineering Office	30,000,000
Magsaysay Br. (B01723MN) along Butuan City-Cagayan de Oro City-Iligan City Road (Agusan-Misamis Or Rd)	30,000,000
Rehabilitation/ Major Repair of Permanent Bridges	**3,845,294,000**

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
This involves the restoration of the structural integrity of the national bridges. It includes repairing major safety defects and restoring the bridge's strength, stability, and durability to ensure its safe use.	
National Capital Region	1,691,435,000
Central Office	1,481,235,000
National Capital Region	161,900,000
EDSA/Ortigas Flyover (B03314LZ) along EDSA/Ortigas Flyover	26,900,000
EDSA/Ortigas Flyover (B03315LZ) along EDSA/Ortigas Flyover	53,000,000
EDSA/Ortigas Interchange (B03316LZ) along EDSA/Ortigas Interchange	62,000,000
Edsa-Tramo Fly-Over (B01040LZ) along EDSA-Tramo Flyover	20,000,000
Region I	20,000,000
Pancian Br. (B00549LZ) along Manila North Rd	20,000,000
Region II	10,000,000
Mag-asawang Kahoy Br. (B01219LZ) along Maharlika Highway (LZ)	10,000,000
Region III	20,000,000
Cut-Cut Br. 2 (B02094LZ) along Maharlika Highway (LZ)	20,000,000
Region IV-A	145,000,000
Cabaong Br. (B04540LZ) along Maharlika Highway (LZ)	15,000,000
Iyam Br. (B02935LZ) along Maharlika Highway (MSR Diversion Rd)	130,000,000
Region V	363,913,000
Agdangan Br. (B00452LZ) along Maharlika Highway (LZ)	2,610,000
Alinao Br. (B02720LZ) along Maharlika Highway (LZ)	4,000,000
Langga Br. (B02730LZ) along Maharlika Highway (LZ)	4,000,000
Alayao Bridge (B00433LZ) along Andaya Highway (Package B3-B)	124,970,000
Malangog Bridge (B00431LZ) along Andaya Highway (Package B3-B)	22,895,000
Manangle Bridge (B00432LZ) along Andaya Highway (Package B3-B)	19,654,000
Mauca Bridge (B00434LZ) along Andaya Highway (Package B3-B)	24,403,000
Panaytayan Bridge (B00438LZ) along Andaya Highway (Package B3-A)	16,404,000
Pangaluan Bridge (B00436LZ) along Andaya Highway (Package B3-A)	15,099,000
PNR Overpass Bridge (B00435LZ) along Andaya Highway (Package B3-B)	7,465,000
Ragay Bridge (B00437LZ) along Andaya Highway (Package B3-A)	41,647,000
Makabubos Br. (B02741LZ) along Maharlika Highway (LZ)	17,950,000
Makalukso Br. 2 (B02743LZ) along Maharlika Highway (LZ)	11,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Mandazo Br. (B05166LZ) along Basud-Lanot Rd	4,000,000
Mocong Br. 2 (B05164LZ) along Basud-Lanot Rd	5,000,000
Nalisan Br. (B02740LZ) along Maharlika Highway (LZ)	5,000,000
Parapatuangan Br. (B02735LZ) along Maharlika Highway (LZ)	4,000,000
San Francisco Br. (B00453LZ) along Maharlika Highway (LZ)	1,700,000
San Gabriel Br. (B00393LZ) along Maharlika Highway (LZ)	10,000,000
San Miguel Br. (B04903LZ) along Maharlika Highway (LZ)	1,616,000
Tiniguiban Br. (B00391LZ) along Maharlika Highway (LZ)	12,000,000
Tuaca Br. (B02737LZ) along Maharlika Highway (LZ)	4,000,000
Tulay na Bato Br. (B02727LZ) along Maharlika Highway (LZ)	4,000,000
Region VI	30,000,000
Sibalom Br. (B00317PN) along Iloilo-Antique Rd	10,000,000
Syjuco Br. (B00479PN) along Leganes-Sta. Barbara Rd	20,000,000
Region VIII	189,532,000
Bulongto Br. (B00340SM) along Maharlika Highway (Sn Isidro-Sn Juanico Br)	24,744,000
Calbiga Br. (B00387SM) along Maharlika Highway (Sn Isidro-Sn Juanico Br)	85,000,000
Lawayon Br. (B00357SM) along Maharlika Highway (Sn Isidro-Sn Juanico Br)	11,142,000
Malajog Br. (B00339SM) along Maharlika Highway (Sn Isidro-Sn Juanico Br)	19,104,000
Maludbalud Br. (B00238SM) along Maharlika Highway (Sn Isidro-Sn Juanico Br)	36,102,000
Solsogon Br. (B00352SM) along Maharlika Highway (Sn Isidro-Sn Juanico Br)	13,440,000
Region IX	49,650,000
Baga Br. (B00495MN) along Maharlika Highway(Lanao-Pagadian-Zamboanga City Rd)	6,200,000
Calapan Br. (B00489MN) along Maharlika Highway(Lanao-Pagadian-Zamboanga City Rd)	3,550,000
Coloy Br. (B00483MN) along Maharlika Highway(Lanao-Pagadian-Zamboanga City Rd)	19,500,000
Gusawan Br. (Cantilever) (B00487MN) along Maharlika Highway(Lanao-Pagadian-Zamboanga City Rd)	3,100,000
Nilo Br. (B00547MN) along Maharlika Highway (Pagadian City-Zamboanga City Rd)	6,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Tambanan Br. (B00496MN) along Maharlika Highway(Lanao-Pagadian-Zamboanga City Rd)	11,300,000
Region X	42,000,000
Bauyan Br. (B01803MN) along Maharlika Highway(Malabang-Dobleston-Tukuran Rd)	12,000,000
Kalawaig Br. (B02086MN) along Bukidnon Bdry - North Cotabato Rd	30,000,000
Region XI	5,000,000
Pangi Br. (B01881MN) along Davao City Div Rd	5,000,000
Region XII	240,240,000
Carmen Br. (B00322MN) along Bukidnon-Cotabato Rd	100,000,000
Colongolo Br. (B01040MN) along Surallah-Lake Sebu-Maitum Rd	90,240,000
Pagalungan Br. (B00305MN) along Davao-Cotabato Rd (Jct Digos-Cotabato Sect)	50,000,000
Region XIII	4,000,000
Magalibobo Br. (B00929MN) along Maharlika Highway (Agusan-Davao Sect)	4,000,000
Nationwide	200,000,000
Rehabilitation/ Major Repair of Bridges along National Roads	200,000,000
Metro Manila 1st District Engineering Office	17,000,000
Ortigas/C5 Flyover (B03321LZ) along Ortigas-C5 Flyover	17,000,000
Metro Manila 2nd District Engineering Office	42,200,000
Makati-Mandaluyong Br. (B04891LZ) along Makati-Mandaluyong Br.	42,200,000
North Manila District Engineering Office	151,000,000
Capulong Br. (B01790LZ) along C-2 Road	1,000,000
Claro M. Recto Br. 1 (B01770LZ) along CM Recto	1,000,000
Claro M. Recto Br. 2 (B01771LZ) along CM Recto	7,000,000
Dasmariñas Br. (B02624LZ) along Dasmarinas St	1,000,000
Delpan Br. (B02291LZ) along M Roxas Jr Bridge	30,000,000
Domingo Santiago Br. (B05074LZ) along Domingo Santiago St.	1,000,000
Juan Luna Br. 1 (B01789LZ) along Juan Luna St	2,000,000
Juan Luna Br. 3 (B01741LZ) along Juan Luna St	2,000,000
Legarda Fly-Over (B03350LZ) along Legarda Flyover	10,000,000
M Roxas Jr. Br. (B03353LZ) along M Roxas Jr Bridge	20,000,000
Mabini Br. (Nagtahan Br.) (B01733LZ) along Nagtahan Bridge / Fly-Over	30,000,000
Maligaya Creek Br. (B01735LZ) along J Rizal Ave	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Mendiola Br. (B01772LZ) along Mendiola St	2,000,000
Moriones Br. (B01794LZ) along Moriones	5,000,000
Muelle del Banco Nacional Br. (B02791LZ) along Mulle del Banco National	1,000,000
Muelle dela Industria Br. (B02625LZ) along Mulle dela Industria	1,000,000
Nagtahan Fly-Over (B03338LZ) along Nagtahan Bridge / Fly-Over	15,000,000
P. Florentino Br. (B02266LZ) along P Florentino	5,000,000
Quiricada Br. (B05076LZ) along Quiricada St	1,000,000
R-10 Br. 2 (B01745LZ) along R-10	2,000,000
R-10 Br. 2 Parallel Br. 1 (B05045LZ) along R-10	2,000,000
Reina Regente Br. (B01788LZ) along Reina Regente	1,000,000
San Fernando Br. (B01795LZ) along Sn Fernando	1,000,000
Tayuman Br. (B05077LZ) along Tayuman St.	3,000,000
Vitas Br. (B01791LZ) along R-10	2,000,000
Region I	42,000,000
Ilocos Norte 1st District Engineering Office	42,000,000
Araniw Br. (B00776LZ) along Laoag-Airport Rd	34,000,000
Lana Br. (B00771LZ) along Laoag-Sarrat-Piddig-Solsona Rd	8,000,000
Cordillera Administrative Region	29,100,000
Apayao 2nd District Engineering Office	4,100,000
Pudtol Br. (B02260LZ) along Kabugao-Pudtol-Luna-Cagayan Bdry Rd	2,100,000
Sugoc Br. (B04217LZ) along Claveria-Calanasan-Kabugao Rd	2,000,000
Benguet 1st District Engineering Office	2,500,000
Moatong Br. (B02660LZ) along Cong. Andres Acop Cosalan Rd	2,500,000
Mountain Province 1st District Engineering Office	22,500,000
Ab-ab Br. (B00921LZ) along Mt Province-N Vizcaya Rd	8,000,000
Balitian Br. (B02982LZ) along Baguio-Bontoc Rd	7,000,000
Malitep Br. (B02980LZ) along Baguio-Bontoc Rd	7,500,000
Region II	72,792,000
Batanes District Engineering Office	2,000,000
Disked Br. (B00008BN) along Basco-Mahatao-Ivana-Uyugan-Imnajbu Rd	1,000,000
Gelet Br. (B00002IY) along Airport-Mauyen Port Rd	1,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Nueva Vizcaya 2nd District Engineering Office	70,792,000
Belance Br. (B04653LZ) along Jct Natl Road-Bitnong-Belance-N Vizcaya Bdry Rd	10,368,000
Benay Br. (B01253LZ) along Aritao-Quirino Rd	20,000,000
Cauayan Br. (B01248LZ) along Nueva Vizcaya-Benguet Rd	29,424,000
Imugan Br. (B04441LZ) along Nueva Vizcaya-Pangasinan Rd	6,000,000
Inaban Br. (B01254LZ) along Aritao-Quirino Rd	5,000,000
Region III	159,450,000
Aurora District Engineering Office	20,000,000
Baubo Br. (B03008LZ) along A Castañeda--Ma Aurora-Sn Luis Rd	7,500,000
Dibitognin Br. (B02835LZ) along Baler-Cemento via Dicaloyungan	5,000,000
Tanawan Br. (B03004LZ) along Dingalan-Gabaldon Rd	7,500,000
Bataan 1st District Engineering Office	18,000,000
Capitangan Br. (B00058LZ) along Roman Expressway	18,000,000
Bataan 3rd District Engineering Office	63,500,000
Bridge M (B01631LZ) along EPZA By-Pass (Baraso Country Rd)	15,000,000
Gatao Br. (B01569LZ) along Gov JJ Linao Rd	16,500,000
Pagsakian Br. 1 (B01575LZ) along Gov JJ Linao Rd	16,000,000
Pagsakian Br. 2 (B01576LZ) along Gov JJ Linao Rd	16,000,000
Bulacan 2nd District Engineering Office	20,000,000
Sapang Alat Br. (B00141LZ) along Gen Alejo Santos Highway	20,000,000
Nueva Ecija 1st District Engineering Office	5,000,000
Gen. Luna Br. (B01295LZ) along Jct Pinagpanaan-Rizal-Pantabangan Rd	5,000,000
Nueva Ecija 2nd District Engineering Office	22,950,000
Labi Br. (B05024LZ) along Nueva Ecija-Aurora Rd	12,020,000
Tablang Br. (B00152LZ) along Nueva Ecija-Aurora Rd	10,930,000
Pampanga 2nd District Engineering Office	10,000,000
Banqueruan Br. 2 (B01532LZ) along Sasmuan-Lubao Rd	10,000,000
Region IV-A	43,180,000
Batangas 2nd District Engineering Office	6,100,000
Solo Br. (B02929LZ) along Bauan-Mabini Rd	1,100,000
Yama Br. (B03031LZ) along Batangas-Lobo Rd	5,000,000
Batangas 3rd District Engineering Office	5,000,000
Subic Br. along Talisay-Laurel-Agoncillo Rd	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Quezon 1st District Engineering Office	7,000,000
Balibaguhin Br. (B02434LZ) along Famy-Real-Infanta-Dinahican Port Rd	7,000,000
Quezon 4th District Engineering Office	25,080,000
Kabitanganan Br. (B03135LZ) along Talaba-Summit-Panaon Rd	10,080,000
Lipata Br. (B00041AB) along Quezon-Alabat-Perez Rd	15,000,000
MIMAROPA Region	189,300,000
Mindoro Occidental District Engineering Office	30,000,000
Patrick Br. (B00101MR) along Mindoro West Coastal Rd	20,000,000
Pinamanaan Br. (B00254MR) along Mindoro West Coastal Rd	10,000,000
Palawan 2nd District Engineering Office	75,000,000
Aramaywan Br. (B00080PW) along Quezon-Aramaywan Rd	25,000,000
Batang Batang Br. (B00035PW) along Puerto Princesa South Rd	50,000,000
Palawan 3rd District Engineering Office	84,300,000
Inabuyan Br (B00082PW) along Puerto Princesa North Rd	9,000,000
Anilawan Br (B00097PW) along Puerto Princesa North Rd	11,500,000
Langogan Parallel (B00406PW) along Puerto Princesa North Rd	17,500,000
Tagbarungis (B00182PW) along PPSR Jct-Napsan-Apurawan Rd	15,000,000
Iwahig Parallel Bridge (B00405PW) along Puerto Princesa South Rd	25,500,000
Callagon Br (B00404PW) along Aramaywan-Berong-Pto Princesa Rd	5,800,000
Region V	8,000,000
Masbate 1st District Engineering Office	2,000,000
Bito Br. (B00008TC) along Sn Fernando North Rd	2,000,000
Sorsogon 2nd District Engineering Office	6,000,000
Macabari Br. 1 (B00176LZ) along Ariman-Jct Bulusan Lake Rd	6,000,000
Region VI	156,580,000
Capiz 1st District Engineering Office	63,730,000
Badiangan Br. (B00250PN) along Iloilo East Coast-Capiz Rd	10,000,000
Capiz Br. (B00240PN) along Iloilo-Capiz Rd (New Route)	15,000,000
Punta Tabuc Br. (B00491PN) along Roxas City-Cagay-Sibaguan-Balijuagan-Cudian-Ivisan Rd	26,500,000
Salocon Br. (B00279PN) along Roxas City Bdry-Panitan-Bailan Rd	12,230,000
Iloilo 2nd District Engineering Office	52,850,000
Aglalana Br. (B00195PN) along Iloilo-Capiz (New Route)	8,650,000
Maquina Br. (B00021PN) along Balabag-Maquina-Cayos -Patlad Rd	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Garita Br. (B00544PN) along Passi-San Enrique-Garrita Rd	6,800,000
Construction of Sea Wall/Storm Surge Protection, Sitio Lamintao, Barangay Talisay, Barotac Nuevo, Iloilo	5,000,000
Dacutan Br. (B00019PN) along Iloilo City-Leganes-Dumangas Coastal Rd	6,000,000
Lictinon Br. (B00186PN) along Passi-Sn Rafael-Lemery-Sara Rd	6,500,000
Sapao Br. (B00020PN) along Iloilo City-Leganes-Dumangas Coastal Rd	9,300,000
Tambunac Br. (B00202PN) along Passi-San Enrique-Garrita Rd	7,600,000
Iloilo 4th District Engineering Office	30,000,000
Casalsagan Br. (B00457PN) along Cabatuan-New Lucena-Banga-Bante Rd	12,000,000
Inguan Br. (B00004PN) along Jct Bancal-Leon-Antique Bdry Rd	10,000,000
Talaugis Br. (B00475PN) along Iloilo City-Leganes-Dumangas Coastal Rd	8,000,000
Iloilo City District Engineering Office	10,000,000
Iloilo City Flyover (B00466PN) along Iloilo City Flyover	10,000,000
Negros Island Region	123,400,000
Negros Occidental 1st District Engineering Office	3,600,000
Guicay Bridge - B00161NR along Bacolod North Rd	3,600,000
Negros Occidental 2nd District Engineering Office	10,800,000
Alimango Br. 2 (B00483NR) along Bacolod South Rd	3,890,000
Hinigaran Br. (B00351NR) along Bacolod South Rd	1,900,000
Tanolo Br. 1 (B00352NR) along Bacolod South Rd	1,670,000
Tanolo Br. 2 (B00353NR) along Bacolod South Rd	1,520,000
Tanolo Parallel Br. 1 (B00558NR) along Bacolod South Rd	1,820,000
Negros Occidental 3rd District Engineering Office	90,000,000
Campisang Br. (B00246NR) along Bacolod South Rd (Kabankalan-Hinobaan Section)	15,000,000
Culipapa Br. (B00263NR) along Bacolod South Rd (Kabankalan-Hinobaan Section)	20,000,000
Magballo Br. (B00438NR) along Kabankalan Jct Salong-Tapi-Dacongcogon-Bantayan Rd	25,000,000
Tabla Br. (B00213NR) along Kabankalan Jct Salong-Tapi-Dacongcogon-Bantayan Rd	15,000,000
Tauangan Br. (B00245NR) along Bacolod South Rd (Kabankalan-Hinobaan Section)	15,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Negros Occidental 4th District Engineering Office	2,000,000
Antipolo Br. (B00197NR) along Jct Pontevedra-La Castellana Rd	1,000,000
Candaguit Br. (B00349NR) along Jct Sn Enrique-Pontevedra By-Pass Rd	1,000,000
Negros Occidental 5th District Engineering Office	17,000,000
Maaswa Br. 2 (B00310NR) along Jct Curva Hagnaya-Poblacion-Maaswa Rd	2,000,000
Patun-an Br. (B00519NR) along Bacolod North Rd	5,000,000
Talave Parallel Br. (B00560NR) along Bacolod North Rd	3,000,000
Tigbao Br. (B00418NR) along Bacolod North Rd	7,000,000
Region VII	347,301,000
Bohol 1st District Engineering Office	10,000,000
Abatan Br. (B00227BH) along The President Carlos P. Garcia Circumferential Rd	10,000,000
Cebu 1st District Engineering Office	5,000,000
Langoyon Br. (B00639CB) along Cebu-Toledo Wharf Rd (Jct Naga-Uling)	5,000,000
Cebu 3rd District Engineering Office	20,000,000
Arpili Br. (B00540CB) along Toledo-Tabuelan-Sn Remigio Rd	5,000,000
Banban Br. (B00545CB) along Toledo-Pinamungahan-Aloguinsan-Mantalongon Rd	10,000,000
Camanchilles Br. (B00548CB) along Toledo-Tabuelan-Sn Remigio Rd	5,000,000
Cebu 4th District Engineering Office	126,301,000
Aningan Br. (B00007CB) along Antonio y De Pio H-way	24,680,000
Cantacoyan Br. (B00002CB) along Sogod-Tabuelan Rd	24,746,000
Luyang Br. (B00006CB) along Antonio y De Pio H-way	27,184,000
Poblacion Tabuelan Parallel Br. (B00682CB) along Antonio y De Pio H-way	15,000,000
Soso Br. (B00005CB) along Antonio y De Pio H-way	8,528,000
Soso Br. 2 (B00658CB) along Antonio y De Pio H-way	16,163,000
Tambongon Br. (B00018CB) along Antonio y De Pio H-way	10,000,000
Cebu 5th District Engineering Office	20,000,000
Bagatayam Br. (B00572CB) along Cebu North Hagnaya Wharf Rd	10,000,000
Tapon br. (B00648CB) along Cebu North Hagnaya Wharf Rd	10,000,000
Cebu 6th District Engineering Office	50,000,000
Butuanon Br. 2 (B00589CB) along Cebu North Hagnaya Wharf Rd	30,000,000
Mandaue Fly-over (B00590CB) along Mandaue Flyover	20,000,000
Cebu 7th District Engineering Office	19,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Looc Br. 2 (B00448CB) along Santander-Barili-Toledo Rd	9,000,000
Montaneza Br. (B00459CB) along Santander-Barili-Toledo Rd	10,000,000
Cebu City District Engineering Office	97,000,000
Arellano-Palma Br. (B00422CB) along Arellano Blvd	12,000,000
Arellano-Tejero Br. (B00413CB) along Arellano Blvd	15,000,000
Colon Br. (B00304CB) along Colon St	10,000,000
Kinalumsan Br. 1 (B00405CB) along N Bacalso Ave (Cebu South Rd)	10,000,000
Mambaling Flyover (B00626CB) along N Bacalso Ave (Cebu South Rd)	50,000,000
Region VIII	332,070,000
Biliran District Engineering Office	85,000,000
Bagongbong Br. (B00034BR) along Biliran Circumferential Rd	20,000,000
Macalpe Br. (B00067BR) along Naval-Caibiran Cross Country Rd	25,000,000
Dispo Br. (B00053BR) along Naval-Caibiran Cross Country Rd	15,000,000
Lawaan Br. (B00052BR) along Biliran Circumferential Rd	10,000,000
Santol Br. (B00028BR) along Biliran Circumferential Rd	15,000,000
Leyte 2nd District Engineering Office	66,905,000
Cabadiangan Br. (B00498LT) along Mayorga-Lapaz Rd	22,500,000
Masalago Br. (B00007LT) along Palo-Carigara-Ormoc Rd	15,300,000
San Benito Br. (B00085LT) along Sta Fe-Pastrana-Dagami Rd	12,105,000
Talisayan Br. (B00496LT) along La Paz-Javier-Bito Rd	17,000,000
Leyte 4th District Engineering Office	27,000,000
Calingatnan Br. (B00578LT) along Ormoc-Baybay-Southern Leyte Bdry Rd	27,000,000
Leyte 5th District Engineering Office	12,000,000
Lunsoc Br. (B00244LT) along Ormoc-Baybay-Southern Leyte Bdry Rd	12,000,000
Northern Samar 1st District Engineering Office	97,665,000
Bobon Br. (B00293SM) along Bobon Old Rd	3,400,000
Bugko Br. (B00540SM) along Catarman-Laoang Rd	8,000,000
Dao Br. (B00287SM) along Allen-Catarman Rd	8,000,000
Geratag Br. 1 (B00289SM) along Allen-Catarman Rd	8,000,000
Hibabaogan Br. (B00252SM) along Catarman-Calbayog Rd	2,500,000
Kinaguitman Br. (B00009SM) along Poblacion-Barangay Cabacungan Rd	6,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Lamod Br. (B00286SM) along Allen-Catarman Rd	3,500,000
Looc Br. (B00008SM) along Poblacion-Barangay Cabacungan Rd	6,000,000
Makiwalo Br. (B00537SM) along Catarman-Laoang Rd	1,000,000
Mondragon Br. (B00539SM) along Catarman-Laoang Rd	10,000,000
Mondragon Br. 1 (B00643SM) along Mondragon-Bantayan Old Rd	2,600,000
Muyaw Br. (B00541SM) along Catarman-Laoang Rd	2,000,000
Nahibang Br. (B00644SM) along Allen-Catarman Rd	4,000,000
Paticua Br. (B00258SM) along Catarman-Calbayog Rd	20,865,000
Rosario Br. (B00316SM) along Rosario Rd	1,000,000
Rosario Br. 5 (B00282SM) along Allen-Catarman Rd	4,000,000
Sabang Br. 2 (B00250SM) along Allen Old Rd	1,000,000
Salhag Br. (B00285SM) along Allen-Catarman Rd	2,500,000
Taguibian Br. (B00536SM) along Catarman-Laoang Rd	1,300,000
Tubigdanao Br. 1 (B00015SM) along Pob-Gengarog-Tubigdanao-Sn Lorenzo-Bonglas-Mandugang Rd	2,000,000
Northern Samar 2nd District Engineering Office	43,500,000
Cadat-olan Br. (B00301SM) along Catarman-Laoang Rd	3,000,000
Magta-on Br. (B00306SM) along Pangpang-Palapag-Mapanas-Gamay-Lapinig Rd	6,500,000
Malarag Br. (B00297SM) along Catarman-Laoang Rd	6,000,000
Mapno Br. (B00553SM) along Pangpang-Palapag-Mapanas-Gamay-Lapinig Rd	6,500,000
Naliwatan Br. (B00307SM) along Pangpang-Palapag-Mapanas-Gamay-Lapinig Rd	3,000,000
Opong Br. 3 (B00324SM) along Rawis-Catubig Rd	3,000,000
Opong Br. 4 (B00325SM) along Rawis-Catubig Rd	5,000,000
Simora Br. (B00318SM) along Rawis-Catubig Rd	4,000,000
Tabonon Br. (B00294SM) along Catarman-Laoang Rd	6,500,000
Region IX	6,200,000
Zamboanga Sibugay 2nd District Engineering Office	6,200,000
Marsolo Br. (B01553MN) along Crossing Sta. Clara-Sandayong Rd	3,100,000
Sta. Clara Br. (B01552MN) along Crossing Sta. Clara-Sandayong Rd	3,100,000
Region X	254,460,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Bukidnon 1st District Engineering Office	16,000,000
Impasug-ong Br. (B01248MN) along Jct Sayre H-way-Impasugong-Patulangan By-Pass Rd	5,000,000
Kalagutay Br. (B01654MN) along Kapalong-Talaingod-Valencia (Bukidnon) Rd	11,000,000
Bukidnon 2nd District Engineering Office	32,000,000
Camp 1 Br. (B01375MN) along Sayre Highway (Jct Bukidnon-Davao City Rd-Cotabato Bdry)	7,000,000
Manuto Br. (B01380MN) along Bukidnon-Davao City Rd	20,000,000
Rawari Br. (B01384MN) along Bukidnon-Davao City Rd	5,000,000
Bukidnon 4th District Engineering Office	95,976,000
Baguik-ikan Br. (B01437MN) along Maramag-Maradugao Rd	15,000,000
Bugwak Br. (B01090MN) along Barandias-Dominorog Rd	14,976,000
Malingon Br. 2 (B02325MN) along Valencia City Bypass Road	15,000,000
Maradugao Br. (B01445MN) along Maramag-Maradugao Rd	6,000,000
Mulita Upper Br. (B01439MN) along Maramag-Maradugao Rd	15,000,000
Panlibatuhan Br. 2 (B02326MN) along Valencia City Bypass Road	30,000,000
Cagayan de Oro City 2nd District Engineering Office	20,000,000
Puntod-Kauswagan Br. (B02323MN) along Cagayan de Oro City Coastal Bypass Rd	20,000,000
Iligan City District Engineering Office	67,000,000
Dodiongan Br. (B02194MN) along Sta Felomina-Bonbonon-Digkilaan-Rogongon Rd	10,000,000
Ladi Br. (B02197MN) along Sta Felomina-Bonbonon-Digkilaan-Rogongon Rd	12,000,000
Tablon Br. (B02196MN) along Sta Felomina-Bonbonon-Digkilaan-Rogongon Rd	10,000,000
Mariano Lluch Badelles Sr. Br. (B00932MN) along Tambacan Rd-Tubod Natl H-way Jct	25,000,000
Digkilaan Br. (B02195MN) along Sta Felomina-Bonbonon-Digkilaan-Rogongon Rd	10,000,000
Lanao del Norte 1st District Engineering Office	3,000,000
Titunod Br. 1 (B00955MN) along Linamon-Zamboanga Rd	3,000,000
Lanao del Norte 2nd District Engineering Office	18,484,000
Balili Parallel Br. (B01925MN) along Linamon-Zamboanga Rd	6,800,000
Bansarvil Br. (B00975MN) along Dobleston-Butadon Rd	4,000,000
Calingawan Br. (B02381MN) along Lanao del Norte Interior Circum. Rd (LDNICR)	3,842,000
Ningal Br. (B02383MN) along Lanao del Norte Interior Circum. Rd (LDNICR)	3,842,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Misamis Oriental 2nd District Engineering Office	2,000,000
Solana By Pass Br. (B00636MN) along Kimaya-Solana By-Pass Rd	2,000,000
Region XI	30,000,000
Davao City 2nd District Engineering Office	14,000,000
Piedad Br. (B01226MN) along Bayabas-Eden Rd	7,000,000
Tamugan Br. (B00215MN) along Davao-Bukidnon Rd	7,000,000
Davao City District Engineering Office	1,000,000
Libby Br. (B01975MN) along Davao-Cotabato Old Rd	1,000,000
Davao del Norte District Engineering Office	15,000,000
Maniki Bridge Along Tagum-Panabo Circum Rd	15,000,000
Region XII	226,526,000
Cotabato 1st District Engineering Office	25,000,000
Grebona Br. (B01246MN) along Banisilan-Guiling-Alamada-Libungan Rd	10,000,000
Katingawan Br. (B01867MN) along Davao-Cotabato Rd (Jct Digos-Cotabato Sect)	5,000,000
Panicupan Br. (B00307MN) along Davao-Cotabato Rd (Jct Digos-Cotabato Sect)	5,000,000
Upper Panicupan Br. (B00324MN) along Dualing-New Panay-Midsayap Rd	5,000,000
Cotabato 2nd District Engineering Office	43,200,000
Ilustre Br. (B00271MN) along Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd	13,200,000
Pangao-an Br. (B00254MN) along Kidapawan-Magpet-Pangaoan Rd	15,000,000
Small Mateo Br. (B01238MN) along Kidapawan-Ilomavis Tourist Rd	15,000,000
Sarangani District Engineering Office	47,260,000
Tual Br. (B01077MN) along Sarangani-Sultan Kudarat Coastal Rd	47,260,000
South Cotabato 2nd District Engineering Office	43,440,000
Datal Lawa Br. (B01895MN) along Surallah-Lake Sebu-Maitum Rd	30,000,000
Lutayan Br. (B00642MN) along Surallah-Lake Sebu-Maitum Rd	13,440,000
Sultan Kudarat 2nd District Engineering Office	67,626,000
Masurot Br. (B00623MN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd	7,800,000
Sta. Clara Br. (B01783MN) along SNA-Lebak-Kalamansig Rd (S00739MN)	6,240,000
Namat Paido Br. (B01871MN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd	23,439,000
Paril Br. (B01661MN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd	8,307,000
Sta. Clara Br. (B01783MN) along SNA-Lebak-Kalamansig Rd	6,240,000
Tibulos Br. 1 (B00397MN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd	7,800,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Tibulos Br. 2 (B00398MN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd	7,800,000
Region XIII	133,500,000
Agusan del Sur 1st District Engineering Office	15,000,000
Mapaga Br. (B01013MN) along NJR Bah-Bah-Talacogon Rd	15,000,000
Surigao del Sur 1st District Engineering Office	52,000,000
Daniog Br. 1 (B00664MN) along Surigao-Davao Coastal Rd	45,500,000
Hubo Br. (B01834MN) along Surigao-Davao Coastal Rd	6,500,000
Surigao del Sur 2nd District Engineering Office	66,500,000
Bentigan Br. (B00782MN) along Surigao-Davao Coastal Rd	6,000,000
Cadilotan Br. (B00772MN) along Surigao-Davao Coastal Rd	6,000,000
Hamindang Br. (B00773MN) along Surigao-Davao Coastal Rd	6,000,000
Pagtilaan Br. (B00779MN) along Surigao-Davao Coastal Rd	6,500,000
Tuwao-an Br. (B00768MN) along Surigao-Davao Coastal Rd	12,000,000
Ugpason Br. 2 (B00784MN) along Surigao-Davao Coastal Rd	6,000,000
Ugpason Br. 3 (B00785MN) along Surigao-Davao Coastal Rd	12,000,000
Union Br. 1 (B00775MN) along Surigao-Davao Coastal Rd	6,000,000
Union Jumbo Br. (B00777MN) along Surigao-Davao Coastal Rd	6,000,000
Widening of Permanent Bridges *This involves constructing additional lanes on the existing national bridge or constructing parallel bridges to increase the bridge traffic capacity and address safety demands on existing roads. The widened bridge must meet the DPWH's eligibility criteria to become a national bridge in the future.*	**13,493,005,000**
National Capital Region	10,226,564,000
Central Office	10,226,564,000
Region I	1,278,837,000
Amburayan Parallel Br. along Manila North Rd	100,000,000
Andulan Br. (B00737LZ) along Pangasinan-Nueva Vizcaya Rd	10,890,000
Baag Br. (B04590LZ) along Manila North Rd	20,000,000
Buagao Br. (B00538LZ) along Manila North Rd	15,000,000
Bued Parallel Br. along Manila North Rd	137,047,000
Buraan Br. (B00535LZ) along Manila North Rd	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Cagubay Br. (B00679LZ) along Pangasinan-Tarlac Rd	80,000,000
Calvo Br. (B02765LZ) along Carmen Jct - Bayambang - Manat Rd	81,500,000
Don Teofilo Sison Br. (B00722LZ) along Manila North Rd	363,400,000
Gayaman Br. (B02149LZ) along Pangasinan-Zambales Rd	20,000,000
Lagasit Br. (B00738LZ) along Pangasinan-Nueva Vizcaya Rd	101,000,000
Magallanes Parallel Br. along Pangasinan-Nueva Vizcaya Rd	185,000,000
Manat Parallel Br. along Pangasinan-Zambales Road	160,000,000
Region II	1,084,536,000
Calao Parallel Br. along Maharlika Highway (LZ)	34,800,000
Caroronan Br. (B04773LZ) along Manila North Rd	20,000,000
Dackel Danum Br. (B01002LZ) along Manila North Rd	18,736,000
Dalibubon Parallel Br. (B01203LZ) along Jct. Ipil-Quirino Bdry. Rd., Jones, Isabela	200,000,000
Dumabato Parallel Br. 2 along Jct Victoria-Maddela-Alicia-Kasibu Bdry Rd (Jct Victoria-Kasibu Bdry)	60,200,000
Gamu Parallel Br. along Gamu-Roxas Rd	150,000,000
Ganano Parallel Br. along Cordon-Aurora Bdry Rd (Isabela Bdry-Jct Dumabato)	110,000,000
Guiddam Br. (B04772LZ) along Manila North Rd	21,200,000
Lucban Parallel Br. along Manila North Rd	150,000,000
Malalam Parallel Br. along Maharlika Highway (LZ)	100,000,000
Maraburab Br. (B01085LZ) along Maharlika Highway (Cagayan Valley Rd)	31,500,000
Pagga Br. (B01031LZ) along Manila North Rd	11,400,000
Pamplona Parallel Br. along Manila North Rd	150,000,000
Taguipuro Br. (B01015LZ) along Manila North Rd	11,300,000
Zitanga Br. (B01030LZ) along Manila North Rd	15,400,000
Region IV-A	1,039,400,000
Bridge of Promise (B03026LZ) along Batangas-Lobo Rd	180,800,000
Gibanga Br. (B05233LZ) along Sariaya Bypass Rd	259,250,000
Isabang Br. (B04948LZ) along Quezon Eco-Tourism Rd	63,450,000
Maragondon Br. (B02613LZ) along Juanito R. Remulla, Sr. Rd	150,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Masay Br. (B04946LZ) along Quezon Eco-Tourism Rd	59,400,000
Morong Br. (B05232LZ) along Sariaya Bypass Rd	141,500,000
San Roque Br. (B04943LZ) along Quezon Eco-Tourism Rd	125,300,000
Talao-Talao Br. (B05236LZ) along Pagbilao-Dalahican Port Rd (Old MSR-Mayao-Talao-talao-Dalahican Port)	59,700,000
MIMAROPA Region	197,250,000
Popunton Br. (B00085PW) along Puerto Princesa North Rd	72,250,000
San Isidro Br. (B00014MR) along Calapan South Rd	125,000,000
Region V	329,000,000
Cabuluan Br. (B04806LZ) along Maharlika Highway (LZ)	51,000,000
Calambusing Br. (B02734LZ) along Maharlika Highway (LZ)	43,000,000
Kalagdo Br. (B02736LZ) along Maharlika Highway (LZ)	39,000,000
Makalukso Br. 1 (B02742LZ) along Maharlika Highway (LZ)	27,000,000
Mauca Br. (B00434LZ) along Rolando R. Andaya Highway	151,000,000
Pinaguidanan Br. (B02744LZ) along Maharlika Highway (LZ)	5,000,000
Santol Br. (B04502LZ) along Maharlika Highway (LZ)	13,000,000
Region VI	795,500,000
Cangaranan Parallel Br. along Iloilo-Antique Rd	270,500,000
Jalaur Br. (B00067PN) along Iloilo-Capiz Rd (Old Route)	120,000,000
Jalaur Parallel Br. along Iloilo City-Leganes-Dumangas Coastal Rd	100,000,000
Janipa-an Br. 3 (B00585PN) along Metro Iloilo Radial Rd (R4 Bypass Rd)	85,000,000
Mait Br. (B00262PN) along Iloilo-Capiz Rd (Old Route)	60,000,000
Peñaflorida-Deza Parallel Br. along Iloilo East Coast-Capiz Rd	100,000,000
Tangalan Br. (B00297PN) along Aklan West Rd (Kalibo-Nabas)	60,000,000
Negros Island Region	598,940,000
Alicante Br. (B00374NR) along Jct Bagonawa-La Castellana-Isabela Rd	31,000,000
Bateria Br. (B00515NR) along Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry)	131,400,000
Binalbagan (Bagacay) Br. (B00379NR) along Hinigaran-Isabela Rd	43,000,000
Jimalalod Br. (B00119NR) along Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry)	60,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
La-Libertad Br. (B00513NR) along Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry)	202,500,000
Polo Br. (B00085NR) along Dumaguete North Rd (Dumaguete-Jct Bais-Kabankalan)	58,356,000
Tanjay Br. (B00086NR) along Dumaguete North Rd (Dumaguete-Jct Bais-Kabankalan)	72,684,000
Region VIII	892,000,000
Baliacao Parallel Br. along Maharlika Highway (LT)	400,000,000
Cabayongan Br. (B00074LT) along Jaro-Dagami-Burauen-Lapaz Rd	75,000,000
Daguitan Parallel Br. along Maharlika Highway (LT)	42,000,000
Mapatong Br. (B00553LT) along Maharlika Highway (LT)	50,000,000
Pag-sangaan Parallel Br. along Palompon-Isabel-Merida-Ormoc Rd	75,000,000
Pambujan Br. (B00299SM) along Catarman-Laoang Rd	250,000,000
Region IX	555,801,000
Bypass Br. 1 (B02409MN) along Zamboanga City Bypass Rd	64,826,000
Gango Br. (B00504MN) along Maharlika Highway(Lanao-Pagadian-Zamboanga City Rd)	30,975,000
Kipit Br. 2 (B01183MN) along Liloy-Siocon Rd	108,000,000
Labason Br. (B01180MN) along Liloy-Siocon Rd	68,000,000
Maasin Br. (B02400MN) along Zamboanga City Bypass Rd	35,000,000
Polo Parallel Br. along Jct Polo-Dapitan Park Natl Rd	180,000,000
Sibalic Br. (B01187MN) along Liloy-Siocon Rd	69,000,000
Region X	1,766,796,000
Atugan Parallel Br. Along Sayre Highway	600,000,000
Carmen Steel Parallel Br. along Carmen-Patag-Bulua Rd	200,000,000
Danori Br. (B02107MN) along Maharlika Highway(Cotabato-Malabang-Lanao del Norte Rd)	70,000,000
Diarong Br. (B02095MN) along Maharlika Highway(Cotabato-Malabang-Lanao del Norte Rd)	52,000,000
Guinbaluran Br. (B01223MN) along Gingoog-Claveria-Villanueva Rd	64,796,000
Itil Parallel Br. along Maharlika Highway(Cotabato-Malabang-Lanao del Norte Rd)	35,000,000
Maganding Br. 2 (B02109MN) along Maharlika Highway(Cotabato-Malabang-Lanao del Norte Rd)	80,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Mariano Lluch Badelles Sr. Parallel Br. along Tambacan Rd-Tubod Natl H-way Jct	195,000,000
New Batangan Br. (B01657MN) along Kapalong-Talaingod-Valencia (Bukidnon) Rd	150,000,000
Odiongan Br. (B01342MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	150,000,000
Ramitan Br. (B02102MN) along Maharlika Highway(Cotabato-Malabang-Lanao del Norte Rd)	60,000,000
Sagay Br. (B02387MN) along Malaybalay City Bypass Road	55,000,000
Timago Br. (B01237MN) along Jct SH-Aglayan-Alanib-Ticalaan Rd (Aglayan-Basak)	55,000,000
Region XI	798,346,000
Agusan Br. (B01427MN) along Montevista-Compostela-Mati Bdry Rd	60,000,000
Biason Br. (B00102MN) along Surigao del Sur Bdry-Davao Or Coastal Rd	52,475,000
Bitaogan Br. (B01127MN) along Jct Manikling-Gov Generoso Rd	74,500,000
Dapnan Br. (B00098MN) along Surigao del Sur Bdry-Davao Or Coastal Rd	131,780,000
Hulid Parallel Br. along Benigno S. Aquino Jr. National Highway	110,591,000
La Union Br. (B01129MN) along Jct Manikling-Gov Generoso Rd	51,500,000
Luzon Br. (B01898MN) along Tibanban-Lavigan Rd	69,000,000
Malabog Br. (B01690MN) along Agusan-Davao Corridor Highway (Davao-Bukidnon Section)	60,000,000
Marangig Br. (B01426MN) along Montevista-Compostela-Mati Bdry Rd	59,500,000
Munuan Br. (B00158MN) along Davao-Cotabato Rd (Jct Digos-Cotabato Sect)	55,000,000
Pangyan Br. (B00057MN) along Mati-Maragusan Rd	74,000,000
Region XII	384,160,000
Butilen Br. (B02165MN) along Midsayap-Dulawan-Makar Rd	54,000,000
Kabacan Br. (B00283MN) along Magpet-Nowa-Doroluman-Greenfield Rd	100,560,000
Matinao Br. (B01028MN) along Maharlika Highway (Marbel-Makar Rd)	45,000,000
Mumpong Br. (B02138MN) along Hi-Way Tamontaka Jct. Tapian Wharf Rd	33,000,000
Nicaan Br. (B01244MN) along Banisilan-Guiling-Alamada-Libungan Rd	100,000,000
Tinanan Parallel Br. along Magpet-Nowa-Doroluman-Greenfield Rd	51,600,000
Region XIII	505,998,000
Bayanacon Parallel Br. along Maharlika Highway (Agusan-Davao Sect)	20,000,000
Bislig Parallel Br. along Surigao-Davao Coastal Rd	200,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Bitan-agan Br. (B00886MN) along Butuan City-Malaybalay Rd	50,198,000
Hubang Br. (B01744MN) along Maharlika Highway (Agusan-Davao Sect)	10,000,000
Magsaysay Viaduct Br. 1 (B00998MN) along Butuan City-Cagayan de Oro City-Iligan City Road (Agusan-Misamis Or Rd)	100,000,000
Paypay Twin Parallel Br. along Maharlika Highway (Surigao-Agusan Sect)	10,000,000
Rosita Br. 3 (B00034DG) along Dinagat-Loreto Rd	55,800,000
Tag-iho Br. 2 (B00086DG) along Dinagat-Loreto Rd	60,000,000
Region I	81,795,000
Ilocos Norte 1st District Engineering Office	25,000,000
Bol-og Br. (B00774LZ) along Laoag-Sarrat-Piddig-Solsona Rd	15,000,000
Callusa Br. (B00773LZ) along Laoag-Sarrat-Piddig-Solsona Rd	10,000,000
La Union 2nd District Engineering Office	13,100,000
Cuenca Br. (B00829LZ) along Rosario-Pugo Rd	13,100,000
Pangasinan 4th District Engineering Office	43,695,000
Balingueo Br. (B04603LZ) along Camiling-Wawa-Bayambang-Malasiqui-Sta Barbara Rd	9,900,000
Maramba Br. (B00580LZ) along Sta. Barbara Old Rd	33,795,000
Region II	326,655,000
Cagayan 1st District Engineering Office	210,000,000
Abagao Br. 1 (B02016LZ) along Dugo-Sn Vicente Rd (Dugo-Mission Sect)	20,000,000
Abagao Br. 2 (B02017LZ) along Dugo-Sn Vicente Rd (Dugo-Mission Sect)	20,000,000
Afunan Br. 2 (B02012LZ) along Dugo-Sn Vicente Rd (Dugo-Mission Sect)	20,000,000
Camanauan Br. (B02022LZ) along Dugo-Sn Vicente Rd (Dugo-Mission Sect)	10,000,000
Cullit Br. 2 (B02019LZ) along Dugo-Sn Vicente Rd (Dugo-Mission Sect)	10,000,000
Cullit Br. 3 (B02020LZ) along Dugo-Sn Vicente Rd (Dugo-Mission Sect)	20,000,000
Cullit Br. 4 (B02021LZ) along Dugo-Sn Vicente Rd (Dugo-Mission Sect)	10,000,000
Luec Br. (B02015LZ) along Dugo-Sn Vicente Rd (Dugo-Mission Sect)	20,000,000
San Vicente Br. (B01101LZ) along Cagayan Valley Rd (Magapit-Jct Aparri Airport Sect)	50,000,000
Ziminila Br. 1 (B02013LZ) along Dugo-Sn Vicente Rd (Dugo-Mission Sect)	30,000,000
Cagayan 3rd District Engineering Office	16,455,000
Bayabo Br. (B01930LZ) along Cagayan-Apayao Rd	16,455,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Isabela 3rd District Engineering Office	20,000,000
Alibadabad Br. (B01177LZ) along Naguilian-Sn Mariano Rd	20,000,000
Quirino District Engineering Office	80,200,000
Nagtim-og Parallel Br. along Jct Victoria-Maddela-Alicia-Kasibu Bdry Rd (Jct Victoria-Kasibu Bdry)	35,300,000
Sangbay Parallel Br. along Cordon-Aurora Bdry Rd (Jct Dumabato-Aurora Bdry)	26,100,000
Umilan Parallel Br. along Jct Victoria-Maddela-Alicia-Kasibu Bdry Rd (Jct Victoria-Kasibu Bdry)	18,800,000
Region III	39,900,000
Nueva Ecija 1st District Engineering Office	39,900,000
Sabit Br. (B00750LZ) along Nueva Ecija-Pangasinan Rd	39,900,000
Region IV-A	166,720,000
Batangas 2nd District Engineering Office	45,000,000
Takad Br. (B03037LZ) along Batangas-Tabangao-Lobo Rd	45,000,000
Cavite 3rd District Engineering Office	22,500,000
Piela Br. (West) (B04244LZ) along Juanito R. Remulla, Sr. Rd	22,500,000
Laguna 3rd District Engineering Office	15,000,000
Buenavista Br (B05282LZ) along Calauan-Nagcarlan Bdry Rd	15,000,000
Quezon 2nd District Engineering Office	50,220,000
Guisguis Br. (B02947LZ) along Lutucan-Guisguis Port Rd	12,870,000
Mayao Br. (B05235LZ) along Pagbilao-Dalahican Port Rd (Old MSR-Mayao-Talao-talao-Dalahican Port)	37,350,000
Rizal 1st District Engineering Office	5,000,000
Layunan Br. (B02846LZ) along Manila East Rd	5,000,000
Rizal 2nd District Engineering Office	29,000,000
Halayhayin Br. (B02462LZ) along Manila East Rd	5,000,000
Kabayo Br. (B02850LZ) along Pillila Jct-Jala Jala Rd	24,000,000
MIMAROPA Region	105,500,000
Palawan 2nd District Engineering Office	82,000,000
Apo Aporawan Br. (B00355PW) along Puerto Princesa South Rd	32,000,000
Tamlang Br. (B00118PW) along Puerto Princesa South Rd	50,000,000
Palawan 3rd District Engineering Office	23,500,000
Sta. Cruz Br. (B00388PW) along Puerto Princesa North Rd	23,500,000
Region V	87,000,000
Camarines Sur 3rd District Engineering Office	62,000,000
Tabuan Br. (B00411LZ) along Pili-Tigaon Albay Bdry Rd	22,000,000
Ayugan Br. (B00410LZ) along Pili-Tigaon Albay Bdry Rd	40,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Catanduanes District Engineering Office	25,000,000
Belmonte Br. (B00039CN) along Catanduanes Cir Rd	25,000,000
Region VI	192,500,000
Aklan District Engineering Office	15,000,000
Tambak Br. (B00567PN) along Jaime Cardinal Sin Ave	15,000,000
Antique District Engineering Office	12,500,000
Supa Br. (B00314PN) along Iloilo-Antique Rd	12,500,000
Capiz 2nd District Engineering Office	140,000,000
Balucuan Parallel Br. along Iloilo-Capiz Rd (New Route)	50,000,000
Sigma Parallel Br. 3 along Iloilo-Capiz Rd (New Route)	40,000,000
Talaba Parallel Br. along Capiz-Aklan Rd	50,000,000
Iloilo 4th District Engineering Office	25,000,000
Cabugao Norte Br. (B00552PN) along Leganes-Sta. Barbara Rd	25,000,000
Negros Island Region	375,392,000
Negros Oriental 1st District Engineering Office	134,400,000
Bitoclan Br. (B00132NR) along Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry)	36,000,000
Habag Br. (B00460NR) along Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry)	30,900,000
Hilaitan Br. (B00137NR) along Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry)	45,000,000
Panlaya-an Br. (B00115NR) along Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry)	22,500,000
Negros Oriental 2nd District Engineering Office	240,992,000
Abis Br. (B00056NR) along Bais-Kabankalan Rd	24,120,000
Canlumbog Br. (Cantilevered) (B00051NR) along Bais-Kabankalan Rd	27,828,000
Diay Br. (B00058NR) along Bais-Kabankalan Rd	37,116,000
Langao Br. (Cantilevered) (B00053NR) along Bais-Kabankalan Rd	23,760,000
Mabaja Br. (B00052NR) along Bais-Kabankalan Rd	33,420,000
Mojon Br. (B00087NR) along Dumaguete North Rd (Dumaguete-Jct Bais-Kabankalan)	35,000,000
Naiba Br. (B00059NR) along Bais-Kabankalan Rd	29,868,000
Samac Br. (B00057NR) along Bais-Kabankalan Rd	29,880,000
Region VIII	334,700,000
Biliran District Engineering Office	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Macopa Parallel Br. along Naval-Caibiran Cross Country Rd	30,000,000
Leyte 3rd District Engineering Office	177,500,000
Caigit Br. (B00156LT) along Calubian Jct-Sn Isidro-Tabango-Villaba-Palompon Rd	7,900,000
Guardabahan Br. (B00106LT) along Calubian Jct-Sn Isidro-Tabango-Villaba-Palompon Rd	18,500,000
Guinkayangan Br. (B00167LT) along Sto Rosario-Villaba Rd	23,200,000
Hibulangan Br. 2 (B00169LT) along Sto Rosario-Villaba Rd	26,000,000
Linao Br. (B00114LT) along Calubian Jct-Sn Isidro-Tabango-Villaba-Palompon Rd	37,800,000
Sambulawan Br. (B00089LT) along Lemon-Leyte-Biliran Rd	23,200,000
Tabing Br. (B00499LT) along Tabing-Kawayan-Sta Rosa-Lawis-Tabango Rd	22,500,000
Tabunok Br. 2 (B00107LT) along Cabunga-an-Tabunok-Consuegra Rd	18,400,000
Leyte 4th District Engineering Office	54,000,000
Kinayaban Parallel Br. 1 along Palompon-Isabel-Merida-Ormoc Rd	25,000,000
Marao Br. (B00201LT) along Libungao-Matag-ob-Palompon Rd	29,000,000
Northern Samar 1st District Engineering Office	73,200,000
Camambanan Br. (B00542SM) along Catarman-Laoang Rd	21,600,000
Ligued Br. (B00254SM) along Catarman-Calbayog Rd	27,600,000
Lin-ab Br. (B00259SM) along Catarman-Calbayog Rd	24,000,000
Region IX	190,537,000
Zamboanga City 2nd District Engineering Office	42,537,000
Bypass Br. 2 (B02410MN) along Zamboanga City Bypass Rd	42,537,000
Zamboanga del Norte 1st District Engineering Office	20,000,000
Construction of Bridge Approach - Piao Br. (Parallel Bridge) - K1854+160 - K1854+299.78, K1854+378.62 - K1854+540	20,000,000
Zamboanga del Norte 3rd District Engineering Office	128,000,000
Bobongan Br. (B01178MN) along Liloy-Siocon Rd	45,000,000
Lux Br. 1 (B01184MN) along Liloy-Siocon Rd	22,000,000
Lux Br. 2 (B01185MN) along Liloy-Siocon Rd	19,000,000
Osukan Br. (B01181MN) along Liloy-Siocon Rd	12,000,000
Panganuran Br. (B02018MN) along Liloy-Siocon Rd	30,000,000
Region X	189,000,000
Bukidnon 1st District Engineering Office	139,000,000
Balacayo Br. (B01647MN) along Kapalong-Talaingod-Valencia (Bukidnon) Rd	38,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Baugan Br. (B01648MN) along Kapalong-Talaingod-Valencia (Bukidnon) Rd	38,000,000
Panoon Br. (B01247MN) along Jct Sayre H-way-Impasugong-Patulangan By-Pass Rd	23,000,000
Sawaga Br. 2 (B02386MN) along Malaybalay City Bypass Road	40,000,000
Misamis Oriental 2nd District Engineering Office	50,000,000
Dal-as Br. (B01222MN) along Gingoog-Claveria-Villanueva Rd	50,000,000
Region XI	485,127,000
Davao de Oro 2nd District Engineering Office	131,780,000
Mapawa Br. 1 (B01428MN) along Montevista-Compostela-Mati Bdry Rd	41,280,000
Tadia Br. (B01418MN) along Benigno S. Aquino Jr. National Highway	50,000,000
Tarago Br. (B01841MN) along Nabunturan-Maragusan Rd	40,500,000
Davao del Norte 2nd District Engineering Office	75,200,000
Basak Parallel Br. along Saturnino R. Silva Rd	50,000,000
New Camiling Parallel Br. along Saturnino R. Silva Rd	25,200,000
Davao del Sur District Engineering Office	40,000,000
Kinuskusan Br. (B00160MN) along Davao-Cotabato Rd (Jct Digos-Cotabato Sect)	20,000,000
Miral Br. 2 (B01611MN) along Davao-Cotabato Rd (Jct Digos-Cotabato Sect)	20,000,000
Davao Oriental 1st District Engineering Office	131,535,000
Carabatuan Br. (B00090MN) along Surigao del Sur Bdry-Davao Or Coastal Rd	37,396,000
Ibobotoc Br. (B00087MN) along Surigao del Sur Bdry-Davao Or Coastal Rd	49,760,000
Sta. Fe Br. (B01845MN) along Surigao del Sur Bdry-Davao Or Coastal Rd	44,379,000
Davao Oriental 2nd District Engineering Office	106,612,000
Camogna Br. 2 (B01691MN) along Tibanban-Lavigan Rd	32,112,000
Talisay Br. (B01128MN) along Jct Manikling-Gov Generoso Rd	44,000,000
Tawas Br. (B00054MN) along Mati-Maragusan Rd	30,500,000
Region XII	369,835,000
Cotabato 1st District Engineering Office	30,000,000
Kapayawi Br. (B01245MN) along Banisilan-Guiling-Alamada-Libungan Rd	30,000,000
Cotabato 2nd District Engineering Office	100,248,000
Kabacan Br. (B00253MN) along Kidapawan-Magpet-Pangaoan Rd	49,200,000
Magpet Br. (B00252MN) along Kidapawan-Magpet-Pangaoan Rd	33,048,000
Nowa Br. (B01809MN) along Magpet-Nowa-Doroluman-Greenfield Rd	18,000,000
Sarangani District Engineering Office	87,700,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Kapate Br. (B01076MN) along Sarangani-Sultan Kudarat Coastal Rd	40,100,000
Kiblis Br. (B01609MN) along Sarangani-Sultan Kudarat Coastal Rd	47,600,000
South Cotabato 2nd District Engineering Office	37,500,000
Kings Br. (B00643MN) along Surallah-Lake Sebu-Maitum Rd	13,500,000
Loel Br. (B00641MN) along Surallah-Lake Sebu-Maitum Rd	24,000,000
Sultan Kudarat 2nd District Engineering Office	114,387,000
Bolibac Br. 1 (B00619MN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd	12,610,000
Pangawan Br. 2 (B01264MN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd	13,000,000
Pangawan Br. 3 (B01265MN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd	38,740,000
San Roque Br. (B00396MN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd	16,185,000
Sewod Br. (B00614MN) along Isulan Jct-Ninoy Aquino Rd	22,152,000
Sinandigan Br. (B01628MN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd	11,700,000
Region XIII	321,780,000
Agusan del Norte District Engineering Office	45,000,000
La Union Br. (B01726MN) along Pandanon-Magallanes Rd	10,000,000
Magus Parallel Br. along Agusan-Malaybalay Rd	15,000,000
Mat-i Parallel Br. along Agusan-Malaybalay Rd	20,000,000
Dinagat Islands District Engineering Office	100,200,000
Intusan Br. (B00098DG) along Dinagat-Loreto Rd	39,000,000
Rosita Br. 1 (B00087DG) along Dinagat-Loreto Rd	39,600,000
San Jose Br. 1 (B00089DG) along Dinagat-Loreto Rd	21,600,000
Surigao del Sur 1st District Engineering Office	59,580,000
Catupgas Br. 2 (B01750MN) along Surigao-Davao Coastal Rd	28,080,000
Matanda Br. (B00736MN) along Surigao - Davao Coastal Rd.	31,500,000
Surigao del Sur 2nd District Engineering Office	117,000,000
Bigaan Steel Br. (B00759MN) along Surigao-Davao Coastal Rd	40,000,000
San Vicente Br. (B00763MN) along Surigao-Davao Coastal Rd	37,000,000
Tabon-Bigaan Br. (B00761MN) along Surigao-Davao Coastal Rd	40,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of New Bridges	**5,719,293,000**
This involves constructing permanent concrete bridge structures at river crossings and fordings and upgrading box culverts and spillways into standard bridge structures. It expands the road network by providing new bridges where there are no existing structures, thus improving connectivity and mobility in different parts of the country.	
National Capital Region	5,244,933,000
Central Office	5,244,933,000
Region I	2,088,668,000
Pancian Viaduct along Manila North Road, Ilocos Norte	2,088,668,000
Region III	150,000,000
Construction of Dianed Bridge 3 along Baler-Casiguran Rd.	150,000,000
Region IV-A	1,350,000,000
Lopez Viaduct (FB50957LZ) along Maharlika Highway, Barangay Canda Ibaba - Barangay Pandanan, Calauag, Quezon	1,200,000,000
Subic Ilaya Br. Along Talisay-Laurel-Agoncillo Rd	150,000,000
MIMAROPA Region	200,000,000
Libas Br. Along Tigwi-Dampulan-Lipata-Yook Buenavista Rd. K0095 + 075	200,000,000
Region V	1,371,825,000
Pangpang Br. along Salvador H. Escudero III Diversion Road	130,000,000
Albay West Coast Rd - K0504+158 - K0504+413	147,259,000
Albay West Coast Rd - K0503+763 - K0503+897, K0504+033 - K0504+158	149,566,000
Albay West Coast Rd - K0511+000 - K0511+438	500,000,000
Poblacion/Barrera Jr Br. along Cabutagan-Haluban-Sooc Rd	145,000,000
Viaduct along Daang Maharlika K0397 + (-192.28) - K0397 + 224.37	300,000,000
Region XIII	84,440,000
Esperanza Br. (B01779MN) along Bayugan-Esperanza Rd	84,440,000
Region I	100,000,000
Ilocos Norte 1st District Engineering Office	20,000,000
Buyon Br. along Manila North Rd K0492 + 095	20,000,000
La Union 1st District Engineering Office	80,000,000
Tanqui Br. (B05143LZ) along San Fernando Bypass Rd	40,000,000
Biday Br. (B05142LZ) along San Fernando Bypass Rd	40,000,000
Region II	20,000,000
Batanes District Engineering Office	20,000,000
Malagaw Br. (K0023 + 302 - K0023 + 308) along San Vicente-Savidug-Chavayan-Sumnanga-Nakanmuan Rd	20,000,000
Region VI	60,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Guimaras District Engineering Office	30,000,000
Balabago Br. along Guimaras Circumferential Road, K0049+159 – K0049+174	30,000,000
Iloilo 4th District Engineering Office	30,000,000
Bagumbayan Br. along Mandurriao-Sn Miguel-Alimodian-Maasin-Cabatuan Rd, K0027 + 543 - K0027 + 569	30,000,000
Negros Island Region	44,000,000
Negros Occidental 5th District Engineering Office	17,000,000
Baticulan Br. along Bacolod North Rd	17,000,000
Negros Oriental 1st District Engineering Office	27,000,000
Matuog Br. along Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry)	27,000,000
Region VII	20,000,000
Cebu 2nd District Engineering Office	20,000,000
Construction of Pungtod Br. along N. Bacalso Ave. (Cebu South Rd.), Oslob, Cebu	20,000,000
Region VIII	50,000,000
Eastern Samar District Engineering Office	50,000,000
Pagnamitan Br. Along Guiuan-Sulangan Peninsula Road	50,000,000
Region IX	105,360,000
Zamboanga del Sur 2nd District Engineering Office	105,360,000
Construction of Maruing Br. 1 (S01184MN) along Imelda-Bayog-Kumalarang-Lapuyan-Margosatubig Road, Lapuyan, Zamboanga del Sur	30,840,000
Construction of Maruing Br. 2 (S01184MN) along Imelda-Bayog-Kumalarang-Lapuyan-Margosatubig Road, Lapuyan, Zamboanga del Sur	30,840,000
Contsruction of Sagasan Br. (S01167MN), along Zamboanga del Sur Coastal Road, San Pablo, Zamboanga del Sur	21,840,000
Replacement of Miasin Br. (Box Culvert to Permanent Br.), S01167MN, along Zamboanga del Sur Coastal Road, (Culasian-Jct. Barangay Aplaya Section), San Pablo, Zamboanga del Sur	21,840,000
Region X	45,000,000
Camiguin District Engineering Office	45,000,000
Construction of Permanent Bridge, Barangay Compol, Catarman, Camiguin	20,000,000
Construction of Permanent Bridge, Barangay Yumbing, Mambajao, Camiguin	25,000,000
Region XII	30,000,000
South Cotabato 2nd District Engineering Office	30,000,000
Datal Lawa Br. 2 along Surallah-Lake Sebu-Maitum Road	30,000,000
ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods	**87,255,778,000**
Flood Management Program	**87,255,778,000**
Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems	**71,032,897,000**

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
National Capital Region	57,669,200,000
Central Office	53,281,467,000
National Capital Region	12,337,509,000
Completion of Dampalit Pumping Station (Pumps No. 3 and No. 4), Barangay Dampalit, Malabon City (14.701817, 120.928578)	100,000,000
Construction of Bonifacio Pumping Station, Malabon City (14.672467, 120.942268)	75,000,000
Construction of Celest Pumping Station, Navotas City (14.661703, 120.947822)	70,000,000
Rehabilitation of Drainage System along Masangkay St. Chainage 000 to Chainage 440, Manila City, Metro Manila	87,000,000
Completion of Pumping Station (Pumphouse No. 2) along Navotas Coastal Dike, Barangay Daanghari, Navotas City (14.664966, 120.938371)	194,000,000
Construction (Completion) of Drainage System along Sumulong Highway including Laterals (C0+000 - C0+408.70), Marikina City	40,000,000
Construction (Completion) of Pumping Stations with Retarding Basin along Navotas Coastal Dike, Navotas City	200,000,000
Construction of Detention Basin at Harbor View, South Drive Ermita, Manila, 14.578644, 120.974859	380,000,000
Construction of Detention Basin at NPDC Compound, M. Orosa St. Cor T.M Kalaw St. Ermita, Manila, 14.582155, 120.980347	360,000,000
Construction of Drainage along Tayuman St. (going to Tayuman Pumping Station), Manila City, K0007+(-594.60) to K0007+(-389.20) & K0007+(-091.20) to K0007+124.50, Manila City	110,000,000
Construction of Interceptor along Toctocan Road, s. Manresa (Sta. 0+004.00P - Sta. 0+130.00P), Masambong (Sta. 0+005.30 - Sta. 0+016.00, Sta. 0+210.00 - Sta. 261.60, Sta. 0+410.00 - Sta. 0+484.10A, Sta. 0+450.00 - Sta. 0+460.00B), and Apolonio Samson (Sta. 0+460.00B-Sta.0+484.10B), Quezon City	166,328,000
Construction of Retarding Basin at Pumphouse No. 2, Barangay Daanghari including drainage laterals, Navotas City (14.664966, 120.938371)	75,000,000
Rehabilitation of Drainage System, Matimyas St. (Sta. 0+000.00 - Sta. 0+305.60), Lourdes Castillo St. (Sta. 0+000.00 - Sta. 0+467.40), Data St. (Sta. 0+000.00 - Sta. 0+552.00), Barangay Don Manuel, Quezon City	80,000,000
Rehabilitation of Drainage System, Sct. Fernandez St. (Sta. 1+168.60 - Sta. 1+389.90), Barangay Laging Handa, Quezon City	60,000,000
Construction of Flood Control wall along Isla-Pasolo Creek (C0+350 to C0+700), Barangay Pasolo, Valenzuela City	100,000,000
Rehabilitation of Flood Control Wall along Meycauayan River (C0+000 to C0+580), Barangay Wawang Pulo, Valenzuela City	100,000,000
Construction of Flood Control Structure at Barangay Sta. Lucia, Quezon City	98,900,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Drainage System along Dagupan St. K0004 + (-525.00) to K0004 + 13.10, Manila City, Metro Manila	110,000,000
Rehabilitation of Drainage System along Road 7 (R-10), Tondo, Manila City, Metro Manila	110,000,000
Construction of Flood Control Wall along Banks of Creeks, Barangay 164, (C0+000 to C0+500), Caloocan City	100,000,000
Construction of Drainage along Tayuman St. (going to Tayuman Pumping Station), Manila City, K0007 + (-594.60) - K0007 + (-389.20), K0007 + (-091.20) - K0007 + 124.50, Manila City, Metro Manila	110,000,000
Construction of Box Culvert along East Bank Road Open Channel, Pasig City	55,000,000
Rehabilitation of Drainage System along Lucban St., and its vicinity, Tondo, Manila City, Metro Manila	60,000,000
Construction of Drainage along Taft Ave S02953LZ K0002 + (-597) - K0004 + 340	553,200,000
Improvement of Drainage System along T.M. Kalaw St S02937LZ Chainage 288 – Chainage 840, S02931LZ Chainage 0 – Chainage 376	125,000,000
Construction of Drainage along Taft Ave S02958LZ K0004 + (-330) - K0002 + 532	575,000,000
Construction of Drainage along Yanga St. (C0 + 000 - C0 + 964) going to Maysilo Pumping Station, Malabon City	85,000,000
Construction of Drainage Structure within Gatchalian, Barangay San Dionisio, Parañaque City	60,000,000
Construction of Drainage System along Gen. Borromeo St. (C 0 + 000 - C 0 + 818), Malabon City	60,000,000
Construction of Drainage System along Lorraine Street (Chainage 0+000 - Chainage 0+500), Evangeline St. (Chainage 0+000 - Chainage 0+080), Barangay Apolonio Samson, Quezon City	95,000,000
Construction of Drainage System along Riverdale Street, Chainage 000 - Chainage 574, Goldstar St. (Chainage 0+000-Chainage 0+180), Dainty St. (Chainage 0+000-Chainage 0+140), Barangay Sauyo, Quezon City	57,400,000
Construction of Flood Control Structures, the Banks of Shelterville Creek, Barangay 171 (C0+000 to C0+238), Caloocan City	95,000,000
Construction of Flood Control wall along Isla-Pasolo Creek (C0+000 to C0+350), Barangay Pasolo, Valenzuela City	100,000,000
Construction of Flood Control Wall along the Bankers, Barangay 171 (C0+500 to C0+816), Caloocan City	95,000,000
Construction of Flood Mitigation Structure along Banks of Creeks along Dona Aurora Creek, Barangay 177 (C0+000 to C0+600), Caloocan City	95,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Control Wall along the Banks of Creeks, Barangay 176 C, (C0+000 to C0+475), Caloocan City	95,000,000
Construction of Flood Control Wall, Northville Creek (C0+260 to C0+510), Barangay 171, Caloocan City	95,000,000
Construction of Flood Control Wall, the Banks of Creeks, Barangay 171 Tierra Nova (C0+360 to C0+673), Caloocan City	95,000,000
Construction of Flood Control Wall, the Banks of Creeks, Barangay 176, (C0+000 to C0+475), Caloocan City	95,000,000
Construction of Flood Control Wall, the Banks of Creeks, Barangay 176, (C0+475 to C0+950) , Caloocan City	95,000,000
Construction of Flood Gate, Barangay Dampalit, Malabon City (14.685342, 120.937810)	100,000,000
Construction of Flood Mitigation Structure along Moonwalk Creek (North Side) (Sta. 0+000 - Sta. 0+452), Parañaque City	140,120,000
Construction of Flood Mitigation Structure along Moonwalk Creek (South Side) (Sta. 0+000 - Sta. 0+443), Parañaque City	137,330,000
Construction of Flood Mitigation Structure, G. Araneta Avenue to San Juan River, Quezon City	300,000,000
Construction of Floof Control Wall along the Banks of Creeks along Castle Spring Creek, Barangay 177 (C0+000 to C0+238), Caloocan City	95,000,000
Construction of G. Araneta Avenue Pumping Station, Quezon City, 14.619030, 121.016025	270,000,000
Construction of Malabon City Hall Pumping Station including Drainage System, Malabon City (14.657047, 120.950025)	100,000,000
Construction of Marikina River Esplanade in Barangay Sta. Elena, Barangay Sto. Niño, Barangay Malanday (East Side), Marikina City	120,000,000
Rehabilitation of Road and Drainage System along Sto. Domingo Avenue (Chainage 0+000 - Chainage 1+115.50), District I, Quezon City	333,000,000
Rehabilitation of Road and Drainage System along Del Monte Avenue (Chainage 0+000 - Chainage 0+236), District I, Quezon City	55,000,000
Construction of Maysilo Pumping Station with Closing of Gaps along Malabon-Tullahan River, Malabon City (14.674117, 120.96322)	100,000,000
Construction of Pumping Station at Barangay 625 along Dalisay St., Manila City (14.58871068, 121.01646968)	100,000,000
Construction of Pumping Station at Tinajeros Bridge, M.H. Del Pilar St., Barangay Maysilo, Malabon City	150,000,000
Construction of Pumping Station, Tanza Kaliwa, Barangay Tanza 1, Navotas City (14.67327, 120.941505)	70,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Remegio Pumping Station 1, Malabon City	100,000,000
Construction of Remegio Pumping Station 2, Malabon City (14.67442, 120.962198)	100,000,000
Construction of Revetment Wall along Amorsolo Creek (From Dela Rosa St. to Gil Puyat Ave.), District 1, Makati City, Metro Manila	85,000,000
Construction of Riverwall along Malabon-Tullahan River, Barangay Maysilo, Malabon City (Sta. 0 + 175 - Sta. 0 + 437)	92,000,000
Rehabilitation of Riverwall along Tullahan River (C0+000 to C0+350), Barangay Ugong, Valenzuela City	150,000,000
Construction of Revetment along Marikina River, Sta 0021+200 - Sta 0021+350, at Humanity, Barangay Bagong Silangan, Quezon City	96,951,000
Construction of Revetment Along Marikina River, Sta 21+350 - Sta 21+500, at Near Bona, Barangay Bagong Silangan, Quezon City	97,170,000
Construction of Revetment Along Marikina River, Sta 21+500 - Sta 21+650, at Near Greenland, Barangay Bagong Silangan, Quezon City	101,840,000
Construction of Slope Protection Structure along Longos Creek (Left Bank) (C0+000 to C0+350), Valenzuela City	100,000,000
Drainage Improvement along Faraday Drainage Main and its Vicinity, Makati City, Chainage 000 - Chainage 424.465, Chainage 000 - Chainage 392.033	99,000,000
Drainage Improvement at Manila Memorial Park (Sta. 0+000 - Sta. 0+760), Barangay BF Homes, Parañaque City, Metro Manila	68,886,000
Improvement of Drainage System at Baseco Compound, Port Area, Manila	150,000,000
Integrated Drainage Improvement and Centralized Sewage Treatment System for Existing Buildings of UP Manila	115,000,000
Rehabilitation of Arroceros Pumping Station, Manila City 14.593238, 120.983126	150,000,000
Rehabilitation of De Sotto - Paso De Blas Creek (C0+000 to C0+300), Barangay Paso De Blas, Valenzuela City	100,000,000
Rehabilitation of Diokno Pumping Station	135,964,000
Rehabilitation of Drainage Structure along Vito Cruz Extension (K0005 + (-018) - K0006 + 000), District I, Makati City, Metro Manila	100,000,000
Rehabilitation of Drainage System along Dagupan St. (going to Mayhaligue St.) K0004 + 13.10 to K0004 + 398.60, Manila City	76,000,000
Rehabilitation of Drainage System along Dapitan St. K0005 + 032.6 to K0005 + (-279.0), Manila City	55,000,000
Rehabilitation of Drainage System along J. P. Rizal Avenue (near Remigio St.) K0003+387.0 to K0004+266.1, Manila City	150,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Drainage System along Metrica St.(Calamba to Dapitan), Manila City	54,000,000
Rehabilitation of Drainage System along R-10 (Pacheco) K0004 + 726.80 to K0005 + 255.30, Manila City	89,000,000
Rehabilitation of Drainage System along Remegio St. Chainage 000.00 to Chainage 600.00, Manila City	120,000,000
Rehabilitation of Drainage System along S.H. Loyola St. Chainage 000 to Chainage 140.0 (incl. Bilibid Viejo St. Chainage 000 to Chainage 255.80 and G. Puyat St. Chainage 000 to Chainage 150.20), Manila City	100,000,000
Rehabilitation of Drainage System along V. Mapa St., Manila City, Chainage 0 to Chainage 317.00	100,000,000
Rehabilitation of Drainage System along F. Mariano Avenue, Barangay Dela Paz, Pasig City	60,000,000
Rehabilitation of Drainage System, Barangay Loyola Heights, Quezon City	140,000,000
Rehabilitation of Drainage System, Batino St. (Sta 0 + 000 - Sta. 0 + 590.00), Barangay Amihan, Quezon City	100,000,000
Rehabilitation of Drainage System, Rajah Matanda St. (Sta. 0 + 096 - Sta. 0 + 326), Barangay Villa Maria Clara, Quezon City	60,000,000
Rehabilitation of Flood Control Wall along Marulas Creek (C0+000 to C+500), Barangay Marulas, Valenzuela City	100,000,000
Rehabilitation of Flood Mitigation Facility (Carmona Pumping Station) at Barangay Carmona, District 1, Makati City, Metro Manila	63,000,000
Rehabilitation of Flood Mitigation Structure along Balihatar Creek, Barangay San Dionisio, District 1, Parañaque City	60,000,000
Rehabilitation of Flood Mitigation Structure along Don Galo River (Moonwalk Section), Barangay Moonwalk, District II, Parañaque City (Sta 2+470 - Sta 2+620)	50,435,000
Rehabilitation of Flood Mitigation Structure at Parañaque River, Barangay Santo Niño, District 1	109,000,000
Rehabilitation of Flood Mitigation Structure near SM Warehouse at Parañaque River, Barangay San Dionisio, District 1, Parañaque City	97,000,000
Rehabilitation of Flood Mitigation Structure near West Way Park Drive, Barangay San Dionisio, District 1, Parañaque City	95,000,000
Rehabilitation of Kalabingkoho Pump Station, Barangay Malanday, Valenzuela City, 14.721878, 120.957836	150,000,000
Construction of Paltok Pumping Station, Navotas City (14.671117, 120.94222)	70,000,000
Rehabilitation of Riverwall along Tangos River From Sta. 0+612.6 to Sta. 0+684.6 and Sta. 0+941.20 to Sta. 1+084.90 (From Doña Aurora St. to Tanza Kaliwa), Barangay Tanza, Navotas City	74,320,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Box Culvert, Tanza Pabahay (C 0 + 000 - C 0 + 622), Barangay Tanza 2, Navotas City	50,000,000
Construction of Box Culvert, Ilang-Ilang St. (C 0 + 000 - C 0 + 590), Barangay Tanza 2, Navotas City	68,430,000
Rehabilitation of Pandacan Pumping Station, Manila City 14.593337, 121.003283	150,000,000
Rehabilitation of Parañaque River South near Amvel Business Park, District 1, Parañaque City	107,000,000
Rehabilitation of Parañaque River South near Avida Tower, District 1, Parañaque City	103,000,000
Rehabilitation of Riverwall along Tangos River From Sta. 0+000 to Sta. 0+251.80 (From Tangos Navigational Gate to Adelfa Pumping Station) Barangay Tanza, Navotas City	86,500,000
Construction of Tagumpay Pumping Station, Navotas City (14.673241, 120.939556)	70,000,000
Rehabilitation of Roads and Drainage System along Pres. Aguinaldo St. (Sta. 0+000 - Sta. 0+112.39), Dominic Salvio St. (Sta. 0+000 - Sta. 295.67), Japan St. (Sta. 0+000 - Sta. 0+294.43), Iran St. (Sta. 0+000 - Sta. 045.73), Michael Rua St. (Sta. 0+000 - Sta. 268.32) and France St. (Sta. 0+000 - Sta. 0+736.34), Parañaque City	55,059,000
Rehabilitation of Roads and Drainage Systems along Edison Ave. (Sta. 0+000 - Sta. 1+100), Barangay Sun Valley, Parañaque City	50,676,000
Rehabilitation of Sta Clara Pumping Station, Manila City 14.579576, 121.016544	100,000,000
Improvement of Drainage System along P. Gil St. S02818LZ K0002 + (-930) - K0002 + (-113)	100,000,000
Upgrading of Harbor View Pumping Station, Manila City 14.578508, 120.975252	200,000,000
Region I	623,000,000
Construction of Flood Mitigation Facilities in Lingayen-Binmaley, Pangasinan	120,000,000
Construction of Quiaoit Diversion Canal, Paoay Section, Paoay, Ilocos Norte	100,000,000
Construction of Quiaoit River Diversion Canal, Batac Section, Batac City, Ilocos Norte	100,000,000
Construction of Flood Control Structure, Sitio Sinabaan, Barangay Mantacdang, San Quintin, Pangasinan	88,000,000
Construction (Completion) of Major Drainage along Rizal St., Barangays Poblacion, Laoag City, Ilocos Norte	100,000,000
Construction of Major Drainage along Laoag-Sarrat-Piddig-Solsona Rd, Laoag City, Ilocos Norte	100,000,000
Construction of Road with Drainage Canal at Barangay San Vicente, Urdaneta City, Pangasinan	15,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Cordillera Administrative Region	1,194,400,000
Construction of Drainage Canal along Bulana-Bulanao Norte-Laya West-Laya East Road, Sta.0+000 - Sta.8+856, Tabuk City, Kalinga	110,000,000
Construction of Bayaan Flood Control along Abra River Basin, Sta. 0+000 - Sta. 0+890,Dolores, Abra	149,500,000
Construction of Udangan Flood Control, Udangan Creek, along Abra River Basin, Sta. 0+000 - Sta. 0+315, La Paz, Abra	148,000,000
Construction of Drainage Structure - Strawberry Fields (Sta. 1+115) to Balili River, La Trinidad, Benguet	252,000,000
Construction of Drainage Structure along Pico-Lamtang Road K0255 + (-168) to Balili River, La Trinidad, Benguet	170,000,000
Construction of Flood Control, City Camp Lagoon, 16.410157N, 120.586109E, Baguio City	180,000,000
Construction of Flood Control Structure along Chico River Basin, Barren River, Sta. 33+997 - Sta. 34+847 Right Side, Barangay Ripang, Conner, Apayao	85,000,000
Construction of Flood Control Structure along Chico River Basin, Barren River, Sta. 36+077 - Sta. 37+076 Left Side, Barangay Malama, Conner, Apayao	99,900,000
Region II	1,720,620,000
Construction (Completion) of Flood Control and Drainage Structure (FCDS) along Sta. Cruz River, Barat Section (Sta. 0+000 - Sta. 0+700), Bambang, Nueva Vizcaya	233,000,000
Construction (Completion) of Flood Control and Drainage Structure (FCDS) along Sta. Cruz River, Barat Section (Sta. 3+597 - Sta. 3+827), Bambang, Nueva Vizcaya	77,000,000
Rehabilitation of Abulug River Revetment 22 along Abulug River, Dana-Ili, Abulug, Cagayan	100,000,000
Construction of Dugo Flood Control along Abulug River, Abulug, Cagayan	100,000,000
Construction of Busbusan Seawall, Barangay Hanib, Mahatao, Batanes	140,000,000
Construction of Flood Control Structure along Pinacanauan River, Sta. 0+(-)240 - Sta. 0+(-)660, Barangay Dodan-Centro, Peñablanca, Cagayan	100,000,000
Construction of Drainage Structure (Sta. 3+450 - Sta. 5+450) along Poblacion 1 to Divisoria Road, Barangay Bangad, Barangay San Isidro East and Barangay San Isidro West, Santa Maria, Isabela	63,100,000
Construction of Flood Control Structures along Apean River (Sta. 0+635.00- Sta. 1+646.00) (RS), Lamo, Dupax del Norte, Nueva Vizcaya	80,880,000
Construction of Flood Control Structures along Apean River (Sta. 11+367.00-12+580.00) (LS), Mungia, Dupax del Norte, Nueva Vizcaya	97,040,000
Construction of Flood Control Structures along Apean River (Sta. 13+180.00- Sta. 15+040.00) (RS), Bitnong, Dupax del Norte, Nueva Vizcaya	148,800,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Control Structures along Benay River (Sta. 5+920.98- Sta. 7+180.98) (RS), Bagumbayan, Dupax del Sur, Nueva Vizcaya	100,800,000
Construction of Flood Control Structure along Pinacanauan River, Sta. 0+170 - Sta. 0+615, Barangay Parabba, Peñablanca, Cagayan	90,000,000
Construction of Flood Control Structure along Pinacanauan River, Sta. 0+225 - Sta. 0+640, Barangay Quibal, Peñablanca, Cagayan	90,000,000
Construction of Slope Protection along Aga-Concepcion-San Antonio-San Juan-San Isidro-Angadanan-Calinaoan Creek, Delfin Albano, Isabela	100,000,000
Construction of Tuguegarao Circumferential Dike Road (Sta. 2+168 - Sta. 2+418), Centro 9 Section, Tuguegarao City Cagayan	200,000,000
Region III	8,645,213,000
Construction of Concrete Revetment along Almacen Cut-Off Channel, Hermosa, Bataan, Sta. 0+000 -Sta.1 + 058 (Right Side Downstream)	388,000,000
Construction of Concrete Revetment along Almacen Cut-Off Channel, Sta. 0 + 000-Sta. 0 + 160 (Left Bank), Hermosa, Bataan	100,000,000
Construction of Concrete Revetment along Almacen Cut-Off Channel, Sta. 0 + 161-Sta. 0 + 320 (Right Bank), Hermosa, Bataan	100,000,000
Construction of Detention Basin (15.030810, 120.732303), Mexico and San Simon, Pampanga	350,000,000
Construction of Detention Basin at Barangay Sapa, Sto. Tomas, Pampanga (15.001468,120.708807)	300,000,000
Construction of Flood Mitigation Structure along Halang River, Hagonoy, Bulacan (Sta. 0+000 - Sta. 2+708, Sta. 0+000 - Sta. 2+418)	480,000,000
Construction of Flood Mitigation Structure along Pampanga River and Bagbag River, Barangay Frances - Gatbuca - Bulusan - Sta.Lucia, Calumpit, Bulacan (Sta. 0+000 - Sta. 1+900, Sta. 0+000 - Sta. 1+738)	160,090,000
Construction of Nature Based Solution Coastal Defense in Barangay Masukol, Paombong, Bulacan (14.762244, 120.770711)	96,494,000
Construction of Nature Based Solution Coastal Defense in Barangay Sta. Cruz, Paombong, Bulacan (14.758897, 120.792747)	80,411,000
Construction of Nature Based Solution Coastal Defense in Barangay Tibaguin, Hagonoy, Bulacan (14.772167, 120.752300)	80,409,000
Construction of Retarding Basin along Sampaguita Road, Barangay Santo Rosario, City of Malolos, Bulacan (14.839380, 120.814731)	132,000,000
Construction of Retarding Basin at Barangay Bulihan, Malolos City, Bulacan (14.859608, 120.810933)	66,600,000
Construction of Retarding Basin at Engr. Virgilio V. Dionisio Memorial Highschool, Barangay Poblacion, Pulilan, Bulacan (14.8999, 120.8472)	105,600,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Retarding Basin at Government Center, Barangay Peñabatan, Pulilan, Bulacan (14.9274, 120.8415)	264,000,000
Construction of Retarding Basin at South Central School Open Grounds, Barangay Santo Cristo, Baliwag, Bulacan (14.95626, 120.8967)	205,000,000
Rehabilitation of San Fernando-Sto. Tomas-Minalin Tail Dike (Minalin Section), including Revetment Works, Sta. 9+860 – Sta. 10+340, Barangay Sta. Catalina, Minalin, Pampanga	120,000,000
Construction of Revetment at Barangay Dela Paz and San Pablo Libutad, San Simon, Pampanga Start: 15.015403, 120.732547 End: 15.030658, 120.728061 & 15.038339. 120.734131	365,000,000
Construction of Anipa Sabo Dam, Gabadlon, Nueva Ecija	200,000,000
Construction of Dupinga Sabo Dam, Gabadlon, Nueva Ecija	400,000,000
Construction of Inasan Sabo Dam, Gabadlon, Nueva Ecija	250,000,000
Construction of Bugnan Sabo Dam, Gabadlon, Nueva Ecija	300,000,000
Construction of Digmala Sabo Dam, Bongabon, Nueva Ecija	150,000,000
Construction of Reinforced Concrete Slope Protection with Groundsill along Sapangbalen Creek, Barangay San Roque, Magalang, Pampanga	100,000,000
Construction of Concrete Revetment along Almacen Cut-Off Channel, Sta. 0 + 361-Sta. 0 + 521 (Right Bank), Hermosa, Bataan	100,000,000
Construction of Concrete Revetment, Pulo-Almacen River, Barangay Pulo, Hermosa, Bataan	100,000,000
Construction of Concrete Slope Protection along Bangut Creek, O'Donnell Section, Capas, Tarlac	100,000,000
Construction (Continuation) of the Paniqui Drainage System, Paniqui, Tarlac	260,000,000
Construction of Concrete Slope Protection Structure with Steel Sheet Pile Foundation along Angat River, Sta. 00 + 000 - Sta. 01 + 348.80, Barangay Pulo, San Rafael, Bulacan (14.961361, 121.005369)	173,900,000
Construction of Concreting Lining along Barangay Macabaklay Gapan city, Nueva Ecija	120,000,000
Construction of Diaman River Control, Sta. 0+132 - 0+554, Maria Aurora, Aurora	60,000,000
Construction of Drainage System, Barangay Suklayin - Barangay Pingit, Baler, Aurora, Sta. 0+000 - 1+500	150,000,000
Construction of Drainage, Cluster I and II, Barangays Agapito Del Rosario, Amsic, Anunas, Balibago, Capaya, Claro M. Recto, Cuayan, Cutcut, Cutud, Lourdes North West, Lourdes Sur (Talimundoc), Lourdes Sur East, Malabañas, Margot, Marisol (Ninoy Aquino), Mining, Angeles City, Pampanga	60,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Drainage, Cluster III and IV, Barangays Pampang (Santo Niño), Pandan, Pulung Bulu, Pulung Cacutud, Pulung Maragul, Salapungan, San Jose, San Nicolas, Santa Teresita, Santa Trinindad, Santo Cristo, Santo Domingo, Santo Rosario (Población), Sapalibutad, Sapangbato, Tabun, Virgen Delos Remedios, Angeles City, Pampanga	60,000,000
Construction of Duongan River Control, Sta. 1+240 - Sta. 1+706, Baler, Aurora	75,000,000
Construction of Flood Control Structure along Talisay River Sta. 4 + 700 - Sta. 4 + 264, Pilar, Bataan	77,199,000
Construction of Flood Control Structure along Talisay River Sta. 5 + 400 - Sta. 4 + 700, Pilar, Bataan	123,942,000
Construction of Flood Control Structure Downstream of Camacho Bridge, Talisay River Sta. 3+250 - Sta. 3+100, Balanga City, Bataan	100,000,000
Construction of Flood Control Structure Downstream of Camacho Bridge, Talisay River Sta. 3+400 - Sta. 3+250, Balanga City, Bataan	100,000,000
Construction of Flood Control Structure Downstream of Camacho Bridge, Talisay River Sta.3+100 - Sta. 2+900, Balanga City, Bataan	135,000,000
Construction of Flood Control Structure, Orani Channel, Pantalan Luma, Orani, Bataan	100,000,000
Construction of Kinalapan Flood Control, Sta. 3+080 - 3+740, Barangay Pingit, Baler, Aurora	75,000,000
Construction of Sagrada Seawall Victory and Delta Dike Barangay Sagrada Masantol Pampanga	100,000,000
Construction of Revetment, Downstream Portion of Almacen-Cut-Off Channel, Malimatac River, Hermosa, Bataan	90,000,000
Construction of Slope Protection along Bagac River (Upstream), Sta. 0+000 - Sta. 1 + 000, Barangay Ibis, Bagac, Bataan	96,000,000
Construction of Slope Protection along Dila-Dila River Tributary to Colo River, Dinalupihan Bataan, Sta. 0 + 500 - Sta. 6 + 000	148,985,000
Construction of Slope Protection along Umagol River, Sta. 0+000 - Sta. 1 + 000, Barangay Banawang, Bagac, Bataan	76,800,000
Construction of Slope Protection with Road along Talisay River, Pilar, Bataan, Sta. 7+445 - Sta. 7+945	87,235,000
Construction of Slope Protection with Road along Talisay River, Pilar, Bataan, Sta. 7+945 - Sta. 8+445	150,000,000
Construction of Water Impounding System at Macabaklay Swip, Gapan City, Nueva Ecija	150,000,000
Repair/Rehabilitation of Flood Control Structures along Barangay Bucanan, Magalang, Pampanga	60,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Groundsill along Abacan River, Barangay Pulung Maragul, Angeles City	100,000,000
Construction of Flood Control along Abacan River, Barangay Anunas, Angeles City	100,000,000
Construction of Groundsill along Abacan River, Barangay Anunas, Angeles City	100,000,000
Construction of Flood Control along Taug River, BarangayAnunas, Angeles City	127,000,000
Construction of Drainage along Barangay Road, Angeles City, Pampanga, Agapito Del Rosario (Sta. 0+000.00 - Sta. 0+266.00), Amsic (Sta. 0+000.00 - Sta. 0+266.00). Anunas (Sta. 0+000.00 - Sta. 0+266.00), Balibago (Sta. 0+000.00 - Sta. 0+266.00), Cutcut (Sta. 0+000.00 - Sta. 0+266.00), Cutud (Sta. 0+000.00 - Sta. 0+266.00), Lourdes Northwest (Sta. 0+000.00 - Sta. 0+266.00), Lourdes Sur East (Sta. 0+000.00 - Sta. 0+266.00), Lourdes Sur (Sta. 0+000.00 - Sta. 0+266.00), Margot (Sta. 0+000.00 - Sta. 0+266.00), Ninoy Aquino (Sta. 0+000.00 - Sta. 0+266.00), Pampang (Sta. 0+000.00 - Sta. 0+266.00), Pandan (Sta. 0+000.00 - Sta. 0+266.00), Pulung Maragul (Sta. 0+000.00 - Sta. 0+266.00), Pulungbulu (Sta. 0+000.00 - Sta. 0+266.00), Salapungan (Sta. 0+000.00 - Sta. 0+266.00), San Jose (Sta. 0+000.00 - Sta. 0+266.00), San Nicolas (Sta. 0+000.00 - Sta. 0+266.00), Sta. Teresita (Sta. 0+000.00 - Sta. 0+266.00), Sta. Trinidad (Sta. 0+000.00 - Sta. 0+266.00), Sto. Rosario (Sta. 0+000.00 - Sta. 0+266.00), Tabun (Sta. 0+000.00 - Sta. 0+266.00)	70,548,000
Rehabilitation of Concrete Slope Protection with Steel Sheet Pile at Kalaklan River, Sta. 1+620 - Sta. 1+975, Olongapo City, Zambales	100,000,000
Rehabilitation of Diteki-Aguang River Control, Sta. 2+050 - 2+750, San Luis & Baler, Aurora	75,000,000
Rehabilitation of Riverwall along Marilao River, Ibayo - Saog Section, Sta. 07+660 - Sta. 07+893, Marilao, Bulacan	150,000,000
Rehabilitation of Slope Protection and Road Dike along Arayat-Apalit Setback Levee (Arayat Section) Cupang, Arayat, Pampanga	100,000,000
Region IV-A	5,398,500,000
Construction of Box Culvert along Barangay Gatid, Santa Cruz, Laguna	124,000,000
Construction of Drainage along Barangay Fatima, Nueva and Landayan, San Pedro City Laguna	185,000,000
Construction of Drainage Structure, Barangay Paiisa - San Juan - Cabay - Del Rosario, Sta. 0 + 000 - Sta. 5 + 610, Tiaong, Quezon	300,000,000
Construction of Storm Drainage, Sta. 0+000 - Sta. 0+230, Barangay Marulas, Kawit, Cavite	65,000,000
Construction of Drainage System at Barangay Sampiruhan, Calamba City, Laguna	90,000,000
Construction of Drainage System at Barangays Lingga, Palingon Calamba City, Laguna	100,000,000
Construction of Drainage System at Poblacion Wide, Catanauan, Quezon	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Drainage System, Town and Country Subd., Antipolo City	100,000,000
Construction of Drainage System leading to St. Francis 2 Subdivision, Barangay Balibago, City of Santa Rosa, Laguna	75,000,000
Rehabilitation of Drainage Canal and Side Walk along Barangay Rosario, San Pedro City, Laguna	277,500,000
Construction of Drainage Canal along Barangays Laram, Maharlika, and United Bayanihan, San Pedro City, Laguna	121,000,000
Construction of Drainage Structure along Manila-Batangas Road (Marawoy Section), Lipa City, Batangas	100,000,000
Construction of Drainage Structure at Barangay San Carlos and Barangay Mataas na Lupa, Lipa City, Batangas	105,000,000
Construction of Flood Control Structure, Baybay Sapa (Upstream), Station 0+365 - Station 1+215, Barangay Mayamot, Antipolo City, Rizal	75,000,000
Construction of Flood Control Structure, Baybay Sapa (Upstream), Station 1+215 Station 2+065, Barangay Mayamot, Antipolo City, Rizal	75,000,000
Construction of Flood Control Structure, Nangka River, Station 2+050 - Station 2+395, Barangay Bagong Nayon, Antipolo CIty, Rizal	75,000,000
Construction of Flood Mitigation Structure along Bugaan River, Laurel, Batangas	150,000,000
Improvement of Flood Mitigation along Creek, Town and Country, Barangay Mayamot, Antipolo City	57,000,000
Construction of Flood Mitigation Structure along Pansipit River (San Nicolas Section), San Nicolas, Batangas	100,000,000
Construction of Flood Control Structure along Calumpang River, Barangay 4 to Barangay 6, Batangas City	100,000,000
Construction of Drainage Structure along Manila-Batangas Road (Sico - Banay-Banay Section), Lipa City, Batangas	100,000,000
Construction of Flood Control Structure along Calumpang River, Barangay 6 to Barangay Kumintang Ibaba, Batangas City	100,000,000
Construction of Revetment along Bacoor River, Barangay Dulong Bayan and Barangay Habay I, Bacoor City, Cavite	130,000,000
Construction of Revetment along Bacoor River, Barangay Salinas and Barangay Habay, Bacoor City, Cavite	100,000,000
Construction of Revetment along Cañas River, Barangay Tejero, General Trias City, Cavite	130,000,000
Construction of Revetment along Carmona River, Barangay Cabilang Baybay, Carmona City, Cavite	150,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Revetment along Carmona-Biñan River, Barangay Lantic, Carmona City, Cavite	150,000,000
Construction of Revetment along Carmona River, Barangay Mabuhay, Carmona City, Cavite	140,000,000
Construction of Revetment along Carmona River, Barangay Maduya, Carmona City, Cavite	150,000,000
Construction of Revetment along Julian River, Barangay Anabu I-B, Imus, Cavite	82,000,000
Construction of Revetment along Julian River, Barangay Anabu I-D, Imus, Cavite	70,000,000
Construction of Revetment along Julian River, Barangay Malagasang I-C, Imus, Cavite	60,000,000
Construction of Revetment along Rio Grande River, Barangay Pinagtipunan, General Trias City, Cavite	130,000,000
Construction of Revetment along Zapote River, Barangay Molino III, Bacoor City, Cavite	450,000,000
Construction of Revetment and other improvements along Zapote River, Barangay Aniban to Barangay Ligas, Bacoor City, Cavite	150,000,000
Construction of Revetment along Zapote River, Barangay Molino III to Barangay Molino IV, Bacoor City, Cavite	150,000,000
Construction of Sabo Dam along Barangay Cahilan, Lemery Batangas	100,000,000
Construction of Seawall, Barangay Calibuyo, Tanza, Cavite	150,000,000
Construction of Seawall, Barangay Capipisa, Tanza, Cavite	150,000,000
Construction of Seawall, Barangay Halayhay, Tanza, Cavite	150,000,000
Construction of Slope Protection Structure (DPWH New Building), Barangay De Ocampo, Trece Martires City, Cavite	52,000,000
Construction of Slope Protection Structure, Barangay Paliparan, Calauan, Laguna	100,000,000
Construction of Groundsill along General Trias Retarding Basin II, General Trias, Cavite	80,000,000
MIMAROPA Region	220,000,000
Construction of Seawall at Sitio Tadlok, Barangay Alibog, Magsaysay, Occidental Mindoro	100,000,000
Construction of Drainage along Barangay Payompon, Mamburao, Occidental Mindoro	120,000,000
Region V	2,705,800,000
Construction (Completion) of Waterways Protection, Barangay Magang, Daet, Camarines Norte	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Detention Basins, Almeda Avenue at the back of Villa Concepcion, Naga City, Camarines Sur	76,200,000
Construction of Detention Basins, Beside Sagop Creek, , Triangulo (Magtoto), Naga City, Camarines Sur	126,200,000
Construction (Completion) of Waterways Protection, Barangay Mancruz, Daet, Camarines Norte	10,000,000
Construction (Completion) of Waterways Protection, Barangay Matnog, Basud, Camarines Norte	10,000,000
Construction of Flood Mitigation Structure (Seawall), Barangay 1 to Barangay 4, Garchitorena, Camarines Sur Sta. 0+159 - Sta. 0+724	83,000,000
Construction of Barangay Bariw - Barangay Tagaytay Road Dike (Sta. 0 + 000 - Sta. 1 + 111), Camalig, Albay	150,000,000
Construction of Barangay Ligban - Barangay Tagaytay Road Dike (Sta. 0 + 000 - Sta. 1 + 111), Camalig, Albay	150,000,000
Construction of Baras Flood Mitigation Structure and Drainage System, Baras, Catanduanes	150,000,000
Construction of Cagsawa Flood Control Structure (Sta. 0 + 000 - Sta. 0 + 740), Daraga, Albay	100,000,000
Construction of Flood Control Dike (Sta. 0 + 000 - Sta. 1 + 037), Padang River, Barangay Padang, Legazpi City, Albay	140,000,000
Construction of Flood Control Dike (Sta. 0 + 000 - Sta. 1 + 333) along Cagsawa Ruins "Tributary D", Daraga, Albay	180,000,000
Construction of Flood Control Protection Works (Sta. 0 + 000 - Sta. 1 + 333) along Barangay Quinartilan, Camalig, Albay	180,000,000
Construction of Flood Control Protection Works (Sta. 0 + 000 ~ Sta. 0 + 592) along Upper Barangay Libod, Camalig, Albay	80,000,000
Construction of Flood Control Protection Works (Sta. 0 + 000 ~ Sta. 0 + 740) along Barangay Manawan - Barangay Quinartilan, Camalig, Albay	100,000,000
Construction of Flood Control Structure along Bagumbayan Section, Oas, Albay, Sta. 0 + 000 - Sta. 0 + 735	99,400,000
Construction of Flood Mitigation Structure (Sta. 0 + 000 - Sta. 1 + 000), Buyuan River, Barangay Buyuan, Legazpi City, Albay	135,000,000
Construction of Flood Mitigation Structure along Bato River (Ilawod Poblacion to Banawang Section), Bato, Catanduanes	100,000,000
Construction of Flood Mitigation Structure along Cabilogan River, Barangay Bongoran and Barangay Iraya Sur Section, Oas, Albay, Downstream Left Side - Sta. 0 + 016 - Sta. 0 + 078 , Upstream Right Side - Sta. 0 + 801 - Sta. 0 + 905, Sta. 1 + 487 - Sta. 1 + 520, Upstream Left Side - Sta. 0 + 165 - Sta. 0 + 248	75,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Mitigation Structure at Barangay Piot, Sorsogon City, Sorsogon, Sta. 0 + 147 - Sta. 0 + 522	24,000,000
Construction of Flood Mitigation Structure at Buraboran River, Barangay San Pascual, Casiguran, Sorsogon, Sta. 0 + 000 - Sta. 1 + 248	80,000,000
Construction of Flood Mitigation Structure at Purok Quezon, Barangay Buhatan, Sorsogon City, Sorsogon, Sta. 0 + 000 - Sta. 0 + 375	24,000,000
Construction of Flood Mitigation Structure, Barangay Behia, Magallanes, Sorsogon, Sta. 0 + 000 - Sta. 0 + 141	20,000,000
Construction of Flood Mitigation Structure, Barangay Incarizan, Magallanes, Sorsogon, Sta. 0 + 000 - Sta. 0 + 750	126,000,000
Construction of Flood Mitigation Structure, Barangay Tula Tula Norte, Magallanes, Sorsogon, Sta. 0 + 000 - Sta. 0 + 335	32,000,000
Construction of Flood Mitigation Structure/Flood Control Structure, Namuat River San Ramon to Burgos, Casiguran, Sorsogon, Sta. 0 + 280.50 - Sta. 0 + 841.50	75,000,000
Construction of Flood Mitigation Structures along Cabangan River, Tributary Channel Course of Cabilogan River, Ilaor Sur, Oas, Albay, Sta. 0 + 000 - Sta. 1 + 045	95,000,000
Construction of Malbog River Control, Barangay San Vicente, Castilla, Sorsogon, Sta. 0 + 000 - Sta. 0 + 400	100,000,000
Construction of River Bank Protection (Sta. 0 + 000 - Sta. 0 + 740) along Barangay Mariawa "River Tributaries" Legazpi City Albay	100,000,000
Construction of River Wall Dike Structure, Barangay Mayag, Oas, Albay, Sta. 0 + 000 - Sta. 1 + 055	75,000,000
Region VI	3,443,133,000
Construction of Bacauan River Control Project, Barangay Palaca, Miagao, Iloilo	63,000,000
Construction of Bo. Obrero Creek, Sta.0+000 - Sta.2+391, Iloilo City, Iloilo	176,000,000
Construction of Flood Mitigation Structure along Aklan River, Barangay Bakhaw Sur, Kalibo, Aklan	100,000,000
Construction of Flood Control Structure along Inguan Creek, Barangay Buga, Leon, Iloilo	105,000,000
Construction of Low Height Dam in Panay River Watershed, Capiz	10,800,000
Construction of Low Height Dam in Jalaur River Watershed, Iloilo	8,400,000
Construction of River Control along Jarao River, Sta. 13+178.70 - Sta. 13+ 578.70, Barangay Ingay, Tubungan, Iloilo	62,000,000
Construction of Flood Mitigation Structure along Aklan River, Barangay Mobo, Kalibo, Aklan	110,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Guimbal River Control Project, Barangay Sipitan-Badiang, Guimbal, Iloilo	93,000,000
Construction of Miagao Shoreline Protection including Access Roads, Sta. 29+682 - Sta. 30+175, Barangay Guibongan, Miagao, Iloilo	138,495,000
Construction of Kirayan Norte Shoreline Protection including Access Roads, Sta. 27+861- Sta. 28+200, Barangay Kirayan Norte, Miagao, Iloilo	92,330,000
Construction of Kirayan Sur Shoreline Protection including Access Roads, Sta. 28+693 - Sta. 29+007, Barangay Kirayan Sur, Miagao, Iloilo	92,330,000
Construction of Lower Ingore Creek, Sta. 0 + 000 - Sta. 2 + 300, Iloilo City, Iloilo	178,000,000
Construction of Pitogo River Control Project including Access Roads, Barangay Pitogo, San Joaquin, Iloilo	91,993,000
Construction of Miagao Shoreline Protection including Access Roads, Sta. 27+512 - Sta. 27+856, Barangay Kirayan Norte - Barangay Banuyao, Miagao, Iloilo	92,330,000
Construction of Miagao Shoreline Protection including Access Roads, Sta. 37+621 - Sta. 38+135, Barangay Lanutan - Barangay San Rafael, Miagao, Iloilo	138,495,000
Construction of Nanga Shoreline Protection along Iloilo-Antique Road including Access Roads, K0026+555 - K0026+913, Barangay Nanga, Guimbal, Iloilo	92,330,000
Construction of Oton Shoreline Protection including Access Roads, Sta. 01+561 - Sta. 01+905, Barangay Poblacion East, Oton, Iloilo	92,330,000
Construction of Oyungan River Control Project, Barangay Oyungan, Miagao, Iloilo	93,000,000
Construction of Revetment Wall along Aklan River, Barangay Daja Norte, Banga, Aklan	150,000,000
Construction of Revetment Wall along Aklan River, Barangay Daja Sur, Banga, Aklan	150,000,000
Construction of Revetment Wall along Aklan River, Barangay Magugba, Libacao, Aklan	150,000,000
Construction of Revetment Wall along Buntatala Creek, Sta. 2 + 140 - Sta. 2 + 670, Iloilo City, Iloilo	200,000,000
Construction of Seawall, Barangay Poblacion, New Washington, Aklan	150,000,000
Construction of Slope Protection along Calajunan Creek, Sta. 4 + 450 to Sta. 4 + 650, Iloilo City, Iloilo	75,000,000
Construction of Tumagbok River Control Project, Barangay Bagumbayan, Miagao, Iloilo	93,000,000
Construction of Drainage Outfall from National Road, Iloilo-Capiz Rd (New Route), Leganes CES to Buntatala Creek, Leganes,Iloilo (10.787947, 122.590019) (10.778792, 122.598297)	122,500,000
Construction of Flood Mitigation Structure along Jordan River(Poblacion–Rizal Section), Barangay Poblacion and Barangay Rizal, Jordan,Guimaras	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Tumagbok River Control Project, Barangay Malagyan, Miagao, Iloilo	86,800,000
Construction of Tumagbok River Control Project, Barangay Oya-oy, Miagao, Iloilo	93,000,000
Construction of Tumagbok River Control Project, Barangay San Jose, Miagao, Iloilo	93,000,000
Rehabilitation of Seawall, Barangay Tambak, New Washington, Aklan	150,000,000
Negros Island Region	2,293,020,000
Construction of Drainage Canal within Barangay Poblacion 1, 2 and 3, Dauin, Negros Oriental	150,000,000
Construction of Drainage Structure (including Pumping Station) along Araneta Avenue, Bacolod City	277,000,000
Construction of Revetment with Floodwall along Lupit River, Barangay 40 and Barangay Taculing	60,000,000
Construction of Drainage Structures along Luzuriaga Street - Palanca Street - Burgos Street (inlcuding Pumping Station), Bacolod City	302,100,000
Construction of Drainage Structure (including Pumping Station) along Lacson Street, Bacolod City	315,000,000
Construction of Drainage System, Dauin, Negros Oriental	150,000,000
Construction of Flood Control Structure along Buhangin River, Barangay Robles, La Castellana, Negros Occidental	216,000,000
Construction of Flood Control Structure in Buluangan River along Buluangan Br. (B00190NR) along Bacolod North Rd, San Carlos City, Negros Occidental	100,000,000
Construction of Flood Control Structure of Andoon River (Urban Area), San Carlos City, Negros Occidental	150,000,000
Construction of Flood Control Structure, Barangay RSB, La Carlota City, Negros Occidental	104,000,000
Construction of Flood Mitigation Structure, Najalin Bridge Upstream and Downstream, La Carlota, Negros Occidental	268,920,000
Construction of Riverbank Protection, Banica River, Dumaguete City, Negros Oriental	100,000,000
Construction of Slope Protection along Candaguit Creek, Barangay RSB, La Carlota City, and Barangay DSB, Pontevedra, Negros Occidental	100,000,000
Region VII	2,907,000,000
Construction of Flood Mitigation Structure along Pitogo River, Barangay Pitogo, Consolacion, Cebu (10.378902, 123.964015)	52,000,000
Construction of Pumping Station with Detention Pond and Flood Gate, Barangay Looc, Mandaue City, Cebu (10.3217024,123.9549925)	60,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Drainage Structure and Drainage Facilities along A.S. Fortuna St. and Tipolo Creek, Mandaue City, Cebu	150,000,000
Construction of Parian Urban Drainage System, Cebu City (Section 1: Sta. 0+000.00 - Sta. 0+205.00, Section 2: Sta. 0+000.00 - Sta. 0+220.00, Section 3: Sta. 0+000.00 - Sta. 0+273.00, Section 4: Sta. 0+000.00 - Sta. 0+932.00, Section 5: Sta. 0+000.00 - Sta. 1+110.00)	300,000,000
Construction of Water Impounding Structure along Butuanon River, Cebu	100,000,000
Construction of drainage facilities at Barangay Cubacub, Mandaue City, Cebu, Sta. 0+000.00 - Sta. 0+962.00	60,000,000
Construction of Drainage Main Structure along F. Vestil St., Sta. 0+000 - Sta. 0+500, Barangay Mambaling, Cebu City	150,000,000
Construction of Drainage Main Structure along Macopa St. - E. Sabellano St. - F. Llamas St., Sta. 0+280 - Sta. 1+280, Barangay Punta Princesa, Cebu City	90,000,000
Construction of Drainage Project at Singson Village, Mandaue City, Cebu	135,000,000
Construction of Drainage Structure at Barangay Subangdaku, Mandaue City, Cebu, Sta. 0+000.00 - Sta. 0+650.00	100,000,000
Construction of Flood Control Structure along Butuanon River (Upstream), Barangay Pakna-an, Mandaue City, Cebu	90,000,000
Construction of Flood Control Structure along Cansaga River, Barangay Garing to Barangay Panas, Consolacion, Cebu	150,000,000
Construction of Flood Control Structure along Cansaga River, Barangay Tilhaong, Consolacion, Cebu	150,000,000
Construction of Water Impounding Structure along Bulacao River, Cebu City	120,000,000
Construction of Flood Mitigation Structure and Drainage System, Barangay Lagtang, Talisay City, Cebu	120,000,000
Construction of Flood Mitigation Structure and Drainage System, Barangay Tabunok, Talisay City, Cebu	120,000,000
Construction of Flood Mitigation Structure and Drainage System, Minglanilla, Cebu	60,000,000
Construction of Seawall Protection, Barangay Caubian, Caubian Island, Lapu-Lapu City, Cebu	150,000,000
Construction of Slip/Slope Protection with Drainage Line & Street Lighting (Garing-Panas Road), Garing, Consolacion, Cebu	100,000,000
Construction of Slope/Slip Protection & Drainage Line (Panoypoy- Panas Road), Panoypoy, Consolacion, Cebu	100,000,000
Lapu-lapu Urban Drainage System	300,000,000
Rehabilitation of Flood Control (Cansaga River), Cansaga, Consolacion, Cebu	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Flood Control (Manmade River), Francis Burton Avenue, Consolacion, Cebu	150,000,000
Region VIII	3,030,000,000
Construction of Balire Flood Control Structure and Drainage system, Balire River Basin, Sta. 5+487 - Sta. 6+089 (Leftside), Barangay Danao, MacArthur, Leyte	98,000,000
Construction of Cabayongan River Multi-Purpose Project Small River Impounding System, Cabayongan River, Jaro, Leyte (RS: 11.1599635,124.7438226, LS: 11.1590763,124.7442043)	170,000,000
Construction of Low Height Dam in Pagsangahan River Watershed, Ormoc City, Leyte	20,000,000
Construction of Drainage Canal with Site Development and Facilities, Barangay Macagtas, Catarman, Northern Samar	70,000,000
Construction of Drainage Structure, Barangay Hipusngo, Baybay City, Leyte (Sta. 0+596.40 - 1+320.20)	90,000,000
Construction of Flood Control in Sitio Agum, Barangay Hinolaso, Dolores, Eastern Samar (Sta. 0+000 - Sta. 0+248)	100,000,000
Construction of Catbalogan Drainage System, Barangay 8 - Barangay Guinsorongan, Catbalogan City, Samar, Sta. 0+000.00 - Sta. 1+600.00	80,000,000
Construction of Flood Control Structure, Barangay Concord, Hinabangan Samar, Sta 0+000.00 - Sta. Sta. 0+300.00	100,000,000
Construction of Coastal Dike, Pier 1 - Barangay Guinsorongan, Catbalogan City, Samar, Sta. 0+910.00 - Sta. 1+310.00	250,000,000
Construction of Coastal Dike, Catbalogan City, Samar, Sta. 1+655 - Sta. 2+075.00	250,000,000
Construction of Catbalogan Drainage System, Pier 1 – Bunu-anan – Guinsorongan Reclamation Area, Catbalogan City, Samar	150,000,000
Construction of Catbalogan Retention Pond, Barangay 8, Catbalogan City, Samar	120,000,000
Construction of Catbalogan Retention Pond, Barangay Guinsorongan, Catbalogan City, Samar	100,000,000
Construction of Flood Control Structure along San Roque River, Sta. 0+000 - Sta. 057 (Right Side), Sta. 0+000 - Sta. 0+213 (Left Side), Sta. 0+433 - Sta. 0+523 (Right Side), Sta. 0+367 - Sta. 0+909 (Left Side), Sta. 0+964 - Sta. 1+234, Tacloban City	150,000,000
Construction of Flood Control Structure along San Roque River, Sta. 1+234 - Sta. 2+207 (Right Side), Sta. 2+010 - Sta. 2+207 (Left Side), Tacloban City	150,000,000
Construction of Flood Control Structure and Drainage System along Hibuga River Basin Downstream (Leftside), Sta. 0+000 - Sta. 0+630, Barangay Moroboro, La Paz, Leyte	82,000,000
Construction of Flood Control Structure and Drainage System along Hibuga River Basin Upstream (Leftside) Sta. 0+000 - Sta. 0+630, Barangay Canbañez, La Paz, Leyte	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Seawall, Poblacion, San Julian, Eastern Samar	100,000,000
Construction of Flood Control Structures, Barangay Japitan to Poblacion Dolores, Dolores, Eastern Samar (Sta. 0+000 - Sta. 0+350)	100,000,000
Construction of Flood Mitigation Structure along Bangon River, Barangay Salvacion, Palo, Leyte	180,000,000
Construction of Ormoc Bay Seawall, Sta 0 + 000 - Sta. 0 + 600, Barangay South, Ormoc City, Leyte	100,000,000
Construction of Revetment along Tigbao River Sta. 0+000 - Sta. 0+107 (Left Bank), Sta. 0+124 - Sta. 0+208 (Left Bank), Sta. 0+124 - Sta. 0+205 (Right Bank), Tacloban City	60,000,000
Construction of Revetment along Tigbao River, Sta. 0+000 - Sta. 1+076 (Right Bank), Barangay Palanog, Tacloban City	150,000,000
Construction of Seawall, Sta. 0+600 - Sta. 0+770 Barangay South, Ormoc City	100,000,000
Construction of Valencia Flood Control Mitigation Structure, Sta. 0+000 - Sta. 0+646 (Upstream), Ormoc City	100,000,000
Construction/Improvement of Catarman Comprehensive Drainage System, Sta. 000+000 - Sta. 002+631.57, Catarman, Northern Samar	60,000,000
Region IX	2,390,442,000
Construction of Dipolo River Flood Control Structure, Mapangi River Basin, Barangay Miligan, Molave, Zamboanga del Sur	180,000,000
Construction of Drainage Structure at Barangay Ayala, Zamboanga City	65,500,000
Construction of Drainage Structure at Barangay La Paz, Zamboanga City	60,000,000
Construction of Shoreline Protection Structure, Talisayan Section, Barangay Talisayan, Zamboanga City	60,000,000
Construction of Flood Control along Imelda - Bayog - Kumalarang - Lapuyan - Margosatubig Road, part of Sibuguey River, Barangay Lobing, Diplahan, Zamboanga Sibugay(Downstream)	60,000,000
Construction of Flood Control along Imelda - Bayog - Kumalarang - Lapuyan - Margosatubig Road, part of Sibuguey River, Barangay Pilar, Diplahan, Zamboanga Sibugay	85,000,000
Construction of Flood Control along Imelda - Bayog - Kumalarang - Lapuyan - Margosatubig Road, part of Sibuguey River, Barangay Songcuya, Diplahan, Zamboanga Sibugay(Downstream)	70,000,000
Construction of Flood Control Structure (revetment wall) along Sibuguey River (upstream), Barangay Sampoli A, Diplahan, Zamboanga Sibugay	75,000,000
Construction of Flood Control Structure Along Jolo Taglibi Tiptipon Road Kadday Mampalam, Jolo, Sulu	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Control Structure along Quiniput River, Barangay Quiniput, Zamboanga City	59,792,000
Construction of Flood Control Structure along San Raymundo, Jolo, Sulu	15,000,000
Construction of Flood Control Structure along Tigbao River, Barangay Licomo, Zamboanga City	80,150,000
Construction of Flood Control Structure at Ponot Diut River Jose Dalman, Zamboanga del Norte	200,000,000
Construction of Flood Mitigation Structure at Barangay Talisayan, Zamboanga City	100,000,000
Construction of Flood Mitigation Structure, Barangay San Roque, Zamboanga City	100,000,000
Construction of La Dicha Bridge River Control Downstream, Malangas, Zamboanga Sibugay	120,000,000
Construction of Poblacion Margosatubig Flood Control Project, Poblacion, Margosatubig, Zamboanga del Sur	60,000,000
Construction of Shoreline Protection at Patalon Section, Barangay Patalon, Zamboanga City	65,000,000
Construction of Shoreline Protection at Sinunuc Section, Zamboanga City	100,000,000
Construction of Shoreline Protection Structure at San Ramon Section, Barangay Talisayan, Zamboanga	70,000,000
Construction of Shoreline Protection Structure, Barangay Labuan, Zamboanga City	120,000,000
Construction of Shoreline Protection Structure, Barangay Limpapa Zamboanga City	110,000,000
Construction of Shoreline Protection Structure, Sinunuc Section, Barangay Sinunuc, Zamboanga City	95,000,000
Construction of Slope Protection Structure (Upstream), Barangay Talisayan, Zamboanga City	60,000,000
Construction of Tumaga River Flood Control (Sta Maria Section), Downstream, Zamboanga City	160,000,000
Construction of Tumaga River Flood Control (Tumaga Section), Zamboanga City Sta. 11+484 - 11+664 RS	50,000,000
Construction of Tumaga River Flood Control (Tumaga Section), Zamboanga City Sta. 13+122 - 13+666 RS	160,000,000
Region X	2,826,900,000
Construction of Drainage System along San Pedro St. (Sapang Catchment), Bayabas Section, Sta 0+000- Sta.01+132, Cagayan de Oro City	128,000,000
Construction of Drainage System along Sapang Creek to Iponan River, Bulua Section, Sta. 0+000- Sta. 0+526, Cagayan de Oro City	127,000,000
Construction of Flood Control in Barangay Balulang, Cagayan de Oro City	80,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction Of Shoreline Protection (Sta. 26+164 - Sta. 26+669), Barangay Liong, Guinsiliban, Camiguin	100,000,000
Construction Of Shoreline Protection (Sta. 15+740 - Sta. 16+193) , Barangay San Roque, Mahinog, Camiguin	100,000,000
Construction Of Shoreline Protection (Sta. 24+673 - Sta. 25+067), Barangay South Poblacion, Guinsiliban, Camiguin	100,000,000
Construction Of Shoreline Protection (Sta. 59+054 - Sta. 59+564), Barangay Agoho, Mambajao, Camiguin	100,000,000
Construction Of Coastal Road Including Shoreline Protection (Sta. 50+321 - Sta. 50+687), Barangay Bonbon, Catarman, Camiguin	100,000,000
Construction of Drainage System from BCIR to Iponan River (Iponan Bridge II), Bulua Section, Sta. 0+287- Sta. 0+330 (Alignment 1), Sta. 0+650- Sta. 1+345 (Alignment 2), Cagayan de Oro City	164,000,000
Construction of Drainage System from BCIR to Iponan River, Bulua Section, Sta. 0+430- Sta. 0+637, Cagayan de Oro City	72,000,000
Construction of Drainage System, Bitan-ag Catchment, Barangay 22: Sta. 0+582 - Sta. 0+642, Barangay 26: Sta. 0+642 - Sta. 1+020, Barangay 24: Sta. 1+020 - Sta. 1+262,Cagayan de Oro City	180,000,000
Construction of Drainage System, Bitan-ag Catchment, Barangay Lapasan: Sta. 0+000 - Sta. 0+310, Barangay Puntod: Sta. 0+000 - Sta. 0+170, Barangay 22: Sta. 0+170 - Sta. 0+370, Cagayan de Oro City	180,000,000
Construction of Drainage System,Gingoog City, Barangay 20, Sta. 0+000 - Sta. 0+917,Misamis Oriental	165,000,000
Construction of Drainage System,Gingoog City, Barangay 20: Sta. 0+917 - Sta. 1+357, Barangay 22-A: Sta. 0+000 - Sta. 0+477, Misamis Oriental	165,000,000
Construction of Flood Control along Dioyo River, Barangay del Pilar, Baliangao, Misamis Occidental	60,400,000
Construction of Flood Control along Layawan River Sta.1+140 - Sta.1+460, Barangay Layawan, Oroquieta City, Misamis Occidental	73,600,000
Construction of Flood Control Structure along Aloran River Sta.3+390 - Sta.2+670, Barangay Lobogon, Aloran,Misamis Occidental	61,600,000
Construction of Flood Mitigation Structure and Drainage System along Iligan River (Puga-an Section, L/S), Barangay Puga-an, Sta. 0+000 - Sta. 0+330, Iligan City	62,700,000
Construction of Flood Mitigation Structure and Drainage System along Iligan River (Pala-o Section, L/S), Barangay Pala-o, Sta. 0+000 - Sta. 0+490, Iligan City	92,500,000
Construction of Flood Mitigation Structure and Drainage System along Iligan River Pala-o Section, R/S), Barangay Pala-o, Sta. 0+000 - Sta. 0+680, Iligan City	129,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Mitigation Structures and Drainage Systems along Iligan River (Ubaldo Laya - Tubod Section, R/S), Barangay Tubod, Sta. 1 + 510 - Sta. 1 + 780, Iligan City	51,300,000
Construction of Flood Mitigation Structures and Drainage Systems along Iligan River (Ubaldo Laya - Tubod Section, L/S), Barangay Ubaldo Laya, Sta. 0 + 000 - Sta. 0 + 320, Iligan City	60,800,000
Construction of Lane Canal of Barangay Kingan - Barangay Kianibong, Tagoloan, Lanao del Sur	20,000,000
Construction of River Control Structure (Sta. 44.75+450-Sta. 44.75+970) along Timayog Bridge I, Catarman, Camiguin	100,000,000
Construction of River Control Structure along Maac Bridge (Sta. 19.51+892 - Sta. 19.52+392) , Guinsiliban, Camiguin	100,000,000
Construction of Riverbank Protection along Iligan River (Tolibas Section) Barangay Ubaldo Laya Sta 0+000 - Sta 0+270, Iligan City	54,000,000
Construction of Slope Protection Structure, Barangay Dansolihon, Cagayan de Oro City, Misamis Oriental	100,000,000
Construction of Water Impounding with Treatment Facilities, Barangay Songco, Municipality of Lantapan, Bukidnon	100,000,000
Region XI	635,400,000
Construction of Earthdike with Concrete Slope Protection along Libuganon River, Barangay Esperanza, Sto. Tomas, Davao del Norte - 0+000 - 1+247	150,000,000
Construction of Earthdike with Concrete Slope Protection along Libuganon River, Barangay Salvacion, Sto. Tomas, Davao del Norte - 0+000 - 1+247	150,000,000
Construction of Flood Mitigation Structure along Agusan River at Purok 6 to 8, Poblacion (Sta. 23+058.191 to Sta. 23+552.934), Monkayo, Davao de Oro	109,500,000
Construction of Revetment along Andili Creek, Barangay Andili, Mawab, Davao de Oro	53,000,000
Construction of Revetment along Agusan River at Barangay Poblacion (Kalaw Bridge Downstream Right Side), (Sta. 22+331.274 to Sta. 22+633.114), Monkayo, Davao De Oro	100,000,000
Construction of Spur Dikes along Libuganon River, Barangay Talomo, Sto Tomas, Davao del Norte - 0+000 - 0+226.5	72,900,000
Region XII	284,000,000
Construction of Drainage Canal, Buluan, Maguindanao del Sur	30,000,000
Construction of Protection Dike, Kanipaan CIS Upstream, Palimbang, Sultan Kudarat	80,000,000
Construction of Protection Dike, Tuka CIS, Upstream, Tuka Sarip, Bagumbayan, Sultan Kudarat	128,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Protection Works U/S L/S and R/S Buenavista CIS along Ala River, Barangay Tubiala, Surallah, South Cotabato	23,000,000
Construction of River Bank Protection along El Senonok River to Loel River, Barangay Lamhalak, Lake Sebu, South Cotabato	23,000,000
Region XIII	1,756,530,000
Construction of Drainage structure along Navarro Street - Espiña Street - Zabala Street - Nueva Street - Taft Barangay Hall Section, Surigao City, Surigao del Norte	152,000,000
Construction of Drainage Structure along Ricardo Murcia St. and Carlos Villalba St., Surigao City, Surigao del Norte	152,000,000
Construction of Drainage Structure, DENR to NRJ Masao Port Road (Sta. 0+000 - Sta. 1+050), Barangay Ambago, Butuan City	64,450,000
Construction of Flood Control Structure along NRJ Cumawas - Tinuy-an Falls Road, Sta. 2+000 - Sta. 4+000, Bislig City, Surigao del Sur	70,000,000
Construction of Flood Control Structure Protecting Mapaso Bridge, Placer, Surigao del Norte	150,000,000
Construction of Flood Control Structure Protecting Pongtod Bridge, Barangay Pongtud, Alegria, Surigao del Norte	150,000,000
Construction Of Main Drainage Along R. Calo St., Montilla Street Jct. To Salvador Calo Jct., Butuan City	150,000,000
Construction of Marina Development Project, Butuan City Riverpark and Riverwalk with Drainage and Sidewalks, Butuan City, Agusan Del Norte, 8.951115, 125.543812	300,000,000
Construction of Seawall (Sta. 0 + 000 - Sta. 0 + 556), Barangay Antipolo, Marihatag, Surigao del Sur	100,080,000
Construction of Seawall (Sta. 0 + 205 - Sta. 0 + 525), Barangay Bongtud Tandag City, Surigao del Sur	57,600,000
Construction of Seawall (Sta. 0 + 458.50 - Sta. 0 + 978.40), Barangay Bag-ong Lungsod, Tandag City, Surigao del Sur	93,600,000
Construction of Seawall (Sta. 0 +234.50 - Sta. 0 + 594.50) Barangay Nurcia, Lanuza, Surigao del Sur	64,800,000
Construction of Shoreline Protection, Barangay Bongan, Sta. 0+000 - Sta. 0+195.56, Municipality of Lingig, Surigao del Sur	57,000,000
Construction of Wave Breaker along Coastal Area, Barangay Alambique, Gigaquit, Surigao del Norte	115,000,000
Upgrading of Drainage Structure at Poblacion, Sta. 0+000 - Sta. 1+260, Sta. 0+150 - Sta. 0+720, Sta. 0+000 - Sta. 0+600, Sta. 0+000 - Sta. 0+720, Sta. 0+000 - Sta. 0+515, Bislig City, Surigao del Sur	80,000,000
Nationwide	870,000,000
Construction of Coastal Engineering Structures for Disaster Resiliency	220,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Improvement / Rehabilitation of Pumping Stations, Drainage Structures, and Flood Gates	150,000,000
Repair/ Rehabilitation/ Improvement/ Maintenance of Flood Mitigation Structures and Drainage Systems (Oplan Kontra Baha)	500,000,000
Las Piñas Muntinlupa District Engineering Office	90,000,000
Construction of Slope Protection at Aristocrat Village Barangay Talon 3, Las Piñas City	30,000,000
Construction of Slope Protection Works ar Magdaong Creek, Muntinlupa City	30,000,000
Construction of Slope Protection Works, Cupang Senior High School	30,000,000
Malabon Navotas District Engineering Office	1,026,143,000
Construction of Apugan Pumping Station, Navotas City (14.676095, 120.932706)	42,000,000
Construction of Ayungin Pumping Station, Barangay NBBS Kaunlaran, Navotas City (14.647894,120.956030)	32,000,000
Construction of Box Culvert Barangay NBBS Proper (C 0 + 000 - C 0 + 504), Navotas City	50,000,000
Construction of Box Culvert along Tanza Pabahay (C 0 + 000 - C 0 + 334), Navotas City	40,000,000
Construction of Box Culvert, Azucena St. (C 0 + 000 - C 0 + 337), Barangay Tanza 2, Navotas City	25,000,000
Construction of Box Culvert, Waling-Waling St. (C 0 + 000 - C 0 + 161), Barangay Tanza 2, Navotas City	15,000,000
Construction of Drainage System along Badeo 2 (C 0 + 000 - C 0 + 232), Barangay San Jose, Navotas City	20,000,000
Construction of Drainage System along Bonifacio St. (S02149LZ) C0+000 - C0+260, Barangay Flores, Malabon City	30,000,000
Construction of Drainage System along Estrella St. (S02157LZ) C0+055 - C0+295, Malabon City	20,000,000
Construction of Drainage System along M. Sioson Street (C 0 + 550 - C 1 + 603), Barangay Dampalit, Malabon City	50,000,000
Construction of Drainage System along Road to Tanza (S02197LZ) C0+000 - C0+269, Barangay Hulong Duhat, Malabon City	10,000,000
Construction of Maliputo Pumping Station, Navotas City (14.653007, 120.955256)	42,000,000
Construction of Jacinto Pumping Station, Barangay Concepcion, Malabon City (14.6657, 120.947646)	32,000,000
Construction of Kanduli 2 Pumping Station, Navotas City (14.643839, 120.960634)	42,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Babanse 1 Pumping Station, Navotas City (14.646021, 120.957802)	42,000,000
Construction of Babanse 2 Pumping Station, Navotas City (14.643354, 120.960208)	42,000,000
Construction of C-4 Pumping Station, Navotas City (14.652362, 120.951739)	42,000,000
Construction of Retaining Wall (C 0 + 000 - C 0 + 108), Barangay Tanza, Navotas City	35,000,000
Construction of Box Culvert, A. Leongson St. (C 0 + 000 - C 0 + 580), Barangay San Roque, Navotas City	47,000,000
Construction of Drainage System along Martiniko St. (C 0 + 000 - C 0 + 184), Barangay NBBS, Dagat-Dagatan, Navotas City	30,000,000
Construction of Box Culvert, Los Martirez St. (C 0 + 000 - C 0 + 248), Barangay San Jose, Navotas City	18,000,000
Construction of Box Culvert, Badeo 5 (C 0 + 000 - C 0 + 121), Barangay San Roque, Navotas City	8,000,000
Construction of Kanduli 1 Pumping Station, Navotas City (14.646409, 120.95825)	42,000,000
Construction of Mamale 1 Pumping Station, Navotas City (14.650293, 120.954643)	42,000,000
Construction of Mamale 2 Pumping Station, Navotas City (14.648663, 120.956195)	42,000,000
Construction of Pumping Station in Barangay Daanghari, Navotas City (14.667731, 120.945126)	42,000,000
Construction of South Pinagkabalian Pumping Station, Malabon City (14.674353, 120.953331)	18,143,000
Construction of Tanza Housing 1 Pumping Station, Navotas City (14.682914, 120.935507)	42,000,000
Construction of Tanza Housing 2 Pumping Station, Navotas City (14.684007, 120.936213)	42,000,000
Construction of Badeo Dos Pumping Station, Navotas City (14.663345, 120.947718)	42,000,000
Metro Manila 1st District Engineering Office	138,775,000
Construction of Maytunas Pumping Station and Improvement of Maytunas Creek and its Vicinity, Mandaluyong City (14.595093, 121.026348)	26,775,000
Rehabilitation of Champaca 1 Creek, Barangay Fortune, Marikina City Phase 2	15,000,000
Rehabilitation of Park 23 Creek (Sta 00+000 – Sta 00+ 592), Barangay Marikina Heights, Marikina City (Start) 14.64805440256956 , 121.1213227420752, (End) 14.648453176720468, 121.12479222628805	22,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Box Culvert along Filmore Street crossing Calatagan Creek, Barangay Palanan, Makati City, Metro Manila	25,000,000
Rehabilitation of Champaca 1 Creek, Barangay Fortune, Marikina City	30,000,000
Rehabilitation of Drainage System at Barangay Pinagbuhatan, Pasig City	20,000,000
Metro Manila 2nd District Engineering Office	543,475,000
Construction of Drainage Structure along South Super Highway (K0006 + 835 - K0007 + 081) from Faraday Street towards Gil Puyat Avenue, District 1, Makati City, Metro Manila	28,500,000
Construction of Flood Mitigation Structure at Annex 41, Barangay Sun Valley, Parañaque City	35,000,000
Construction of Flood Mitigation Structure along Parañaque River North (Don Galo Section), Barangay Don Galo, Parañaque City	20,000,000
Construction of Flood Mitigation Structure along Parañaque River South at C5 Extension, Barangay San Dionisio, Parañaque City	50,000,000
Construction of Flood Mitigation Structure along Villanueva Creek at Valley 15, Barangay San Isidro, Parañaque	10,000,000
Construction of Revetment Wall along Estero de Tripa de Gallina, Barangay Palanan (From Casino St. towards Zobel Roxas St.), District 1, Makati City, Metro Manila	42,000,000
Construction of Tripa de Galina Pumping Station, Sitio San Juan, Barangay Baclaran, Parañaque City (14.530125, 120.99965)	25,000,000
Improvement of Flood Mitigation Structure along Ninoy Aquino Avenue (K011+898 - K0012+189) towards Victor Medina (Ch. 0+000 - Ch. 0+081), Barangay San Dionisio, District I, Parañaque City	9,295,000
Rehabilitaion of Roads and Drainage System along Lauren Drive Ext. (Sta. 0+000 - Sta. 0+163.1), Alliage Dr. (Sta. 0+000 - Sta. 0+237.4), Road 1 (Sta. 0+000 - Sta. 0+028.60), Barangay Marcelo Green, Parañaque City	13,850,000
Rehabilitation of Drainage System along Greenvale 1 including Moss St. (Sta. 0+000 - Sta. 0+150), Kampupot St. (Sta. 0+000 - Sta. 0+270), Anna Liza 1 St. (Sta. 0+000 - Sta. 0+ 140) and Anna Liza 2 St. (Sta. 0+000 - Sta. 140), Barangay Marcelo Green, Parañaque City	21,425,000
Rehabilitation of Drainage System at Mañalac Ave. (Sta. 0+000 - Sta. 0+084), Barangay San Martin de Porres, Parañaque City	5,000,000
Rehabilitation of Drainage System within Hawaii Circle including Hongkong St. (Sta. 0+027.40 - Sta. 0+123.00) and Hawaii St. (Sta. 0+266.00 - Sta. 0+682.50), Barangay Don Bosco, Parañaque City	21,100,000
Rehabilitation of Flood Mitigation Structure along Col. E. De Leon towards Parañaque River (Sta 0+000 - Sta 0+177), Barangay Sto. Niño, District I, Parañaque City	7,500,000
Rehabilitation of Road and Drainage along Chino Roces Avenue (K0007+ 656 - K0008+ 000) (including Sidewalk and Driveway), District 1, Makati City	34,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Road and Drainage System (Urma Dr Sta 0+000 - St 0+316, Alejandro St. Sta 0+000 - Station 0+168.7, Gene St. Sta 0+000 - Sta 0+193.4, Cecille St. Sta 0+000 - Sta 0+170), Barangay Vitalez, District I, Parañaque City	27,000,000
Rehabilitation of Road and Drainage System along Multinational Ave. (Sta. 0+000 to Sta. 0+300), Multinational Village, Barangay Moonwalk, Parañaque City	24,720,000
Rehabilitation of Road and Drainage System along Norway Street (Sta. 0+000 to Sta. 0+350.00), Panama Street (Sta. 0+000 to Sta. 0+140.50), and Pakistan Street (Sta. 0+000 to Sta. 0+119.30), Barangay Don Bosco, Parañaque City	25,124,000
Rehabilitation of Road and Drainage System within Airport Village including Balarao St. (Sta. 0+000 to Sta. 0+295), N. Cruz St. (Sta. 0+000 to Sta. 0+045), Bernabe St. (Sta. 0+000 to Sta. 0+176), Sanchez St. (Sta. 0+000 to Sta. 0+130), and De Leon St. (Sta. 0+000 to Sta. 0+094), Barangay Moonwalk, Parañaque City	30,488,000
Rehabilitation of Road and Drainage System within Country Side Village including Peacock Street (Sta. 0+000 to Sta. 0+336.50), Woodpecker Street (Sta. 0+000 to Sta. 0+197.50), Sparrow Street (Sta. 0+000 to Sta. 0+100.00), Hummingbird Street (Sta. 0+000 to Sta. 0+093.30), King Fisher Street (Sta. 0+000 to Sta. 0+120.00), and Eagle Drive (Sta. 0+000 to Sta. 0+127.50), Barangay Sun Valley, Parañaque City	40,162,000
Rehabilitation of Roads and Drainage System along Banner Ave. (Sta. 0+000 - Sta. 0+208) towards Action Lane (Sta. 0+000 + Sta. 0+052), Barangay San Antonio, Parañaque City	10,712,000
Rehabilitation of Roads and Drainage System along Dela Rama (Sta. 0+000 - Sta. 0+198), Barangay B.F. Homes, Parañaque City	8,158,000
Rehabilitation of Roads and Drainage System along San Vicente Ferrer st. (Sta. 0+000 - Sta. 0+270), Barangay San Antonio, Parañaque City	11,117,000
Rehabilitation of Roads and Drainage System within Annex 22 including New Guinea St. (Sta. 0+000 - Sta. 0+085), New Foundland St. (Sta. 0+000 - Sta. 0+460), New Delhi St. (Sta. 0+000 - Sta. 0+360) and New Orleans St. (Sta. 0+000 - Sta. 0+147), Betterliving Subdivision, Parañaque City	43,324,000
Metro Manila 3rd District Engineering Office	870,000,000
Completion of Veinte Reales Mega Pump Station (Flood Gates) at Barangay Veinte Reales, Valenzuela City, 14.722326, 120.969534	50,000,000
Construction of Flood Control Structure along Lawaan Creek, (C 0+000 - C 0+160), Barangay 179, Caloocan City	12,000,000
Construction of Flood Control Structure along the Creek connecting Sto. Niño Ext. and TB Ward, (C 0+000 - C 0+450), Barangay 186, Caloocan City	30,000,000
Construction of Flood Control Structure from Dao St. leading to Bagong Silang Creek (C 0+000 - C 0+070), Barangay 179, Caloocan City	5,000,000
Construction of Reinforced Concrete Box Culvert along J.P. Rizal St. (C 0+000 - C 0+484), Barangay 28, Caloocan City	36,000,000
Construction of Reinforced Concrete Box Culvert along J.P. Rizal St. (C 0+953 - C 1+471), Barangay 34 and 35, Caloocan City	32,000,000
Rehabilitation of Drainage including Pathwak alon the interconnecting Alleys of LTFRB Area, C0+000 - C0+5000, Barangay 35, Caloocan City	10,000,000
Construction of Drainage Systems along Joel, Paul and Munoz Sts., Del Mundo Village, Barangay 167, Caloocan City	15,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Drainage Systems, Celina Homes 2, Barangay 168, Caloocan City	5,000,000
Construction of Flood Control Structure, Orchids St., Bo. Concepcion (C 0+000 - C 0+145), Barangay 188, Caloocan City	15,000,000
Construction of Flood Control Wall along the Bank of Creeks along Silanganan Creek, Barangay 167(C0+540 to C0+706) , Caloocan City	50,000,000
Construction of Flood Control Wall along the Bank of Creeks along Vista Verde Creek, Barangay 166 (C0+000 to C0+166), Caloocan City	50,000,000
Construction of Flood Control Wall along the Banks of Creeks along Palmera, Barangay 175 (C0+000 to C0+330), Caloocan City	50,000,000
Construction of Flood Control Wall, TB Ward, Bo. Sta. Rita South, (C 0+000 - C 0+200), Barangay 188, Caloocan City	25,000,000
Construction of Reinforced Concrete Box Culvert along T. Concepcion to Lower Catador RPS, Barangay Marulas, Valenzuela City	50,000,000
Improvement of Pasolo Relief Pumping Station along Pasolo Creek, Barangay Pasolo, Valenzuela City, 14.706373, 120.952393	50,000,000
Rehabilitation of Flood Control Structure along the Creek connecting Green Valley and Katmon St. (C + 000 - Sta. 0 + 125), Barangay 178, Caloocan City	50,000,000
Rehabilitation of Flood Control Structure along the Creek connecting Makabud St. and Kupang St., (C 0+000 - C 0+110)	50,000,000
Rehabilitation of Flood Control Structure along the Creek connecting Makabud St. and Kupang St., (C 0+110 - C 0+220)	50,000,000
Rehabilitation of Flood Control Structure along the Creek connecting Makabud St. and Kupang St., (C 0+220 - C 0+300)	35,000,000
Rehabilitation of Flood Control Wall Along Bignay Creek (C0+000 to C0+275), Barangay Bignay, Valenzuela City	50,000,000
Rehabilitation of Ilang-Ilang Relief Pumping Station, Barangay Marulas, Valenzuela City, 14.678462, 120.973807	50,000,000
Rehabilitation of La huerta Relief Pumping Station, Barangay Marulas, Valenzuela City, 14.672632, 120.991592	50,000,000
Rehabilitation of Lower Catador Relief Pumping Station, Barangay Marulas, Valenzuela City, 14.6749633, 120.994859	50,000,000
North Manila District Engineering Office	888,400,000
Construction of Drainage System along Molave St., Manila City, C000.00 - C150.00	25,000,000
Installation of Additional Pump Accessories at Abucay Pumping Station, Manila City	25,000,000
Rehabilitation of Drainage at Barangay 150, Zone 13, Manila City	6,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Drainage at Barangay 164, Zone 14, Manila City	5,000,000
Rehabilitation of Drainage at Barangay 172, Zone 15, Manila City	11,000,000
Rehabilitation of Drainage System along Makiling St. Chainage 000 to Chainage 338, Manila City	50,000,000
Rehabilitation of Drainage System along Loreto Ext. (M. Francisco to A.H. Lacson) Chainage 0 to Chainage 98, Manila City	6,000,000
Rehabilitation of Drainage System along Moret Street Chainage 193 to Chainage 238.20, Manila City	7,000,000
Rehabilitation of Drainage System along Galicia Street Chainage 163.20 to Chainage 337.80, Manila City	28,000,000
Rehabilitation of Drainage System along Corregidor St., Manila City	38,000,000
Rehabilitation of Drainage System at Barangay 154 Zone 14, Manila City, Metro Manila	5,000,000
Rehabilitation of Drainage System at Barangay 158 Zone 14, Manila City, Metro Manila	10,000,000
Rehabilitation of Drainage System at Barangay 179 Zone 16, Manila City, Metro Manila	5,000,000
Construction of Drainage along Yuseco St. (PNR Crossing), C885.70 to C900.30, Manila City, Metri Manila	7,000,000
Rehabilitation of Drainage System along Bagac Street, Tondo, Manila City, Metro Manila	27,000,000
Rehabilitation of Drainage System along M. Roxas Service Road (S02328LZ) Chainage 264.00 to Chainage 471.00, Manila City, Metro Manila	39,700,000
Rehabilitation of Drainage at Barangay 182, Zone 16, Manila City	5,000,000
Rehabilitation of Drainage at Barangay 234, Zone 22, Manila City	5,000,000
Rehabilitation of Drainage at Zone 15 (Barangay 175 and 180), Manila City	6,000,000
Rehabilitation of Drainage System along A. Rivera St., Manila City, K0004+351.00 to K0004+578.10	43,000,000
Rehabilitation of Drainage System along Bataan St.(Mindanao to Dead End), Manila City	8,000,000
Rehabilitation of Drainage System along Batanes St. (Matimyas to G. Tuazon) Chainage 0 to Chainage 437, Manila City	28,000,000
Rehabilitation of Drainage System along Craig St. (Dapitan to Laon Laan) Chainage 0 to Chainage 150, Manila City	9,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Drainage System along Dagupan Extension and Bulacan St., Manila City, C000.00 - C120.00 & C000.00 - C176.00	50,000,000
Rehabilitation of Drainage System along Don Quijote St. Chainage 000 to Chainage 153.30, Manila City	30,000,000
Rehabilitation of Drainage System along J. Fajardo Ext. (T. Anzures to City Limit), Manila City	25,000,000
Rehabilitation of Drainage System along JA Santos Ave (NB) K0006+218.7 - K0006+514.30, Manila City	47,000,000
Rehabilitation of Drainage System along Kundiman St. (Dapitan to Laon Laan and Loyola to España) Chainage 0 to Chainage 305, Manila City	18,000,000
Rehabilitation of Drainage System along Leyte del Sur St.(Visayan to Luzon), Manila City	11,000,000
Rehabilitation of Drainage System along M. Roxas Jr. Bridge (S02781LZ) Chainage 1000.00 to Chainage 1227.00, Manila City	33,200,000
Rehabilitation of Drainage System along Marzan St.(Dapitan to Laon Laan and Loyola to España), Manila City	20,000,000
Rehabilitation of Drainage System along Mindoro St. (Luzon to Mindanao) Chainage 0 to Chainage 318, Manila City	20,000,000
Rehabilitation of Drainage System along Narra St., Manila City, C000.00 to C263.00	35,000,000
Rehabilitation of Drainage System along P. Campa St. Chainage 000 to Chainage 156.50, Manila City	30,000,000
Rehabilitation of Drainage System along Prudencio St.(Maria Clara to Dapitan and G.Tuazon to Arevalo), Manila City	28,000,000
Rehabilitation of Drainage System along R. Papa St. Chainage 000 to Chainage 163.60, Manila City	30,000,000
Rehabilitation of Drainage System along Ricafort St. Chainage 000 to Chainage 238.70, Manila City	37,000,000
Rehabilitation of Drainage System along San Antonio St.(P. Noval to M.V. Delos Reyes), Manila City	5,000,000
Rehabilitation of Drainage System along San Diego St.(Dapitan to Laon Laan), Manila City	9,000,000
Rehabilitation of Drainage System along Sta. Maria St. (S02384LZ) Chainage 006.00 (Moriones St.) to Chainage 268.00 (Perla St.), Manila City	41,500,000
Rehabilitation of Valencia Pumping Station, Manila City (121.00283581, 14.59742448)	20,000,000
Quezon City 1st District Engineering Office	352,940,000
Construction of Drainage at Philvira Subdivision, Bituin Street Chainage 000-Chainage 072, Acuña Street Chainage 000-Chainage 40, Cometa Street Chainage 000-Chainage 080, Barangay Tandang Sora, Quezon City	32,200,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Road and Drainage System (Talayan Flood Interceptor) Chainage 0+000 to Chainage 0+070, District I, Quezon City	22,000,000
Construction of Drainage System along Antoinette Street (Chainage 0+000-Chainage 0+100), Geraldine Street (Chainage 0+000-Chainage 0+050), Barangay Apolonio Samson, Quezon City	32,000,000
Construction of Drainage System along Bangus Street, Chainage 000 - Chainage 260, Barangay Talipapa, Quezon City	27,040,000
Construction of Drainage System along Camia Street, Chainage 000 - Chainage 60, Barangay Pasong Tamo, Quezon City	6,000,000
Construction of Drainage System along Fordham Street, Chainage 000 - Chainage 478, Barangay Sauyo, Quezon City	38,240,000
Construction of Drainage System along Pinesville Street, Chainage 000 - Chainage 140, Barangay Sauyo, Quezon City	18,600,000
Construction of Drainage System along Roxasville, Chainage 000 - Chainage 150, Barangay Pasong Tamo	15,060,000
Construction of Drainage System along Violet Street, Chainage 000 - Chainage70 and Peso Street, Chainage 0+000 - Chainage 0+070, Barangay Pasong Tamo, Quezon City	25,400,000
Construction of Drainage System along F Carlos (Chainage 0+000 - Chainage 0+200), Baesa, Quezon City	20,000,000
Construction of Drainage System at Greenview Subdivision, Nathan Street (Chainage 0+000-Chainage 0+180), Greystone Street (Chainage 0+000-Chainage 0+180), Barangay Sauyo, Quezon City	34,000,000
Construction of Drainage System at Marcel (Chainage 0+000- Chainage 0+175), Barangay Pasong Tamo, Quezon City	35,000,000
Construction of Drainage System at Sipa Street (Chainage 0+000-Chainage 0+101.5), Sungka Street (Chainage 0+000-Chainage0+105), Siklot Street (Chainage 0+000-Chainage0+030), Barangay Talipapa, Quezon City	14,000,000
Construction of Flood Control Structure at Tullahan River (Chainage 0+000 - Chainage 0+030), Barangay Talipapa, Quezon City	10,000,000
Construction of Flood Control Structure, Sta. 0+214.70 to Sta. 0+230.50, Barangay Gulod, Quezon City	5,000,000
Construction of Slope Protection Structure at MRC, Chainage 000 - Chainage 115, Barangay Talipapa, Quezon City	18,400,000
Quezon City 2nd District Engineering Office	168,000,000
Rehabilitation of Drainage System, 11th St. (Sta. 0+000.00 - Sta. 0+605.80), Barangay Damayang Lagi, Quezon City	38,000,000
Rehabilitation of Drainage System, Bagong Buhay St. (Sta. 0+000.00 - Sta. 0+116.50 and Tomas Pin Pin St. (Sta. 0+000.00 - Sta. 0+155.30), Barangay Sto. Niño, Quezon City	27,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Drainage System, Bayani St. (Sta. 0+000.00 - Sta. 0+353.60), Barangay Doña Imelda, Quezon City	50,000,000
Rehabilitation of Drainage System, Forestry Area (Sta. 0+000.00 - Sta. 0+112.50), Lagoon Area (Sta. 0+000.00 - Sta. 0+279.30), Everlasting (Sta 0+000.00 - Sta. 0+310.00) and Orchid St. (Sta. 0+000.00 - Sta. 0+154.70), Barangay Central, Quezon City	15,000,000
Rehabilitation of Drainage System, Justice Lourdes Paredes San Diego Ave. (Sta. 0+035.00 - Sta. 0+199.80), Barangay Bagong Lipunan ng Crame, Quezon City	13,000,000
Rehabilitation of Drainage System, Lirio St. (Sta. 0+000.00 - Sta. 0+156.70), Lirio Ext. (Sta. 0+000.00 - Sta. 0+039.80), Camia Ext. I (Sta. 0+000.00 - Sta. 0+121.10), Camia Ext. II (Sta. 0+000.00 - Sta. 0+052.30), Camia Ext. III (Sta. 0+000.00 - Sta. 0+028.00) and Alley 4 (Sta. 0+000.00 - Sta. 0+069.00), Barangay Old Capitol Site, Quezon City	25,000,000
South Manila District Engineering Office	310,000,000
Construction of Slope Protection along Estero Tripa de Gallina (Sta. 0 - Sta.150), Barangay 144 Zone 17 and its vicinity, Pasay City	50,000,000
Construction (Completion) of Catch Basin at Rajah Sulayman Plaza, Barangay 700, Zone 77, Malate, Manila, 14.569025, 120.984068	50,000,000
Upgrading of Balete Pumping Station, Manila City (14.587813, 120.987103)	50,000,000
Construction of Slope Protection Structure of Libertad Retarding Pond, Pasay City Sta. 0 - Sta. 100	50,000,000
Improvement of Drainage System along Marcela Marcelo Elementary School and its vicinity, Barangay 174 Zone 17 and its vicinity, Pasay City	30,000,000
Improvement of Drainage System along Spine Road S03230LZ Chainage 000 - Chainage 513 and its vicinity, Pasay City	40,000,000
Taft Ave (S02948LZ) - K0006 + 188 - K0006 +319	40,000,000
Region I	2,427,320,000
Ilocos Norte 1st District Engineering Office	1,415,550,000
Construction of Flood Control Structure, Barangay 18 Abkir, Vintar, Ilocos Norte	8,000,000
Construction of Flood Control Structure, Barangay Bago, Vintar, Ilocos Norte	16,000,000
Construction of Flood Control Structure, Sitio Malaggao, Adams, Ilocos Norte	17,000,000
Rehabilitation of Drainage Canal, Barangay San Pedro II, Bacarra, Ilocos Norte	8,000,000
Construction of Drainage Canal (Quezon Boulevard), Bacarra, Ilocos Norte	10,000,000
Construction of Drainage Canal (Gandara St.), Bacarra, Ilocos Norte	10,000,000
Construction of Drainage Canal (Macario St.), Bacarra, Ilocos Norte	10,000,000
Construction of Flood Control Structure along Bislak River, Barangay Casilian, Bacarra, Ilocos Norte	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Slope Protection, Cabulaan Elementary School, Bacarra, Ilocos Norte	5,000,000
Rehabilitation of Drainage Canal along Poblacion-Tanap Road, Burgos, Ilocos Norte	5,000,000
Construction of Groundsill and its Apurtenant Structures, Barangay Tangid, Laoag City, Ilocos Norte	5,000,000
Construction of Major Drainage, Laoag City, Ilocos Norte	5,000,000
Construction of Drainage Canal, Barangay 4 San Guillermo, Laoag City, Ilocos Norte	5,000,000
Construction of Canal Lining, Barangay 38-B Mangato West, Laoag City, Ilocos Norte	5,000,000
Construction of Drainage Canal, Barangay 5 San Pedro, Laoag City, Ilocos Norte	5,000,000
Construction of Drainage Canal, Barangay 6 San Agustin, Laoag City, Ilocos Norte	5,000,000
Construction of Drainage Canal, Barangay 7-A Nuestra Señora Del Natividad, Laoag City, Ilocos Norte	5,000,000
Construction of Drainage Canal, Barangay 9 Sta. Angela, Laoag City, Ilocos Norte	5,000,000
Construction of Drainage Canal, Barangay 12 San Isidro, Laoag City, Ilocos Norte	5,000,000
Construction of Drainage Canal, Barangay 18 San Quirino, Laoag City, Ilocos Norte	5,000,000
Construction of Drainage Canal, Barangay 19 Sta. Marcela, Laoag City, Ilocos Norte	5,000,000
Construction of Drainage Canal, Barangay 22 San Andres, Laoag City, Ilocos Norte	5,000,000
Construction of Drainage Canal, Barangay 25 Sta. Cayetana, Laoag City, Ilocos Norte	5,000,000
Construction of Drainage Canal, Barangay 27 Nuestra Señora de Soledad, Laoag City, Ilocos Norte	5,000,000
Construction of Drainage Canal, Barangay 29 Sto. Tomas, Laoag City, Ilocos Norte	5,000,000
Construction of Drainage Canal, Barangay 32-A La Paz East, Laoag City, Ilocos Norte	5,000,000
Construction of Drainage Canal, Barangay 32-C, Laoag City, Ilocos Norte	5,000,000
Construction of Drainage Canal, Barangay 52-A San Mateo, Laoag City, Ilocos Norte	5,000,000
Rehabilitation of Drainage Canal, Barangay 40 Balatong, Laoag City, Ilocos Norte	5,000,000
Construction of Drainage Canal, Barangay 2 Santa Joaquina, Laoag City, Ilocos Norte	5,000,000
Construction of Canal Lining, Barangay 8, Laoag City, Ilocos Norte	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Canal Lining, Barangay 16, Laoag City, Ilocos Norte	5,000,000
Construction of Canal Lining, Navotas-B, Laoag City, Ilocos Norte	5,000,000
Construction of Box Culvert, Barangay 47 Bengcag, Laoag City, Ilocos Norte	5,000,000
Construction of Drainage Canal, Barangay Navotas B, Laoag City, Ilocos Norte	10,000,000
Construction of Canal Lining, Mangato, Laoag City, Ilocos Norte	5,000,000
Construction of Sea Wall, Barangay Davila, Pasuquin, Ilocos Norte	50,000,000
Construction of Drainage Canal, Barangay Poblacion 4, Pasuquin, Ilocos Norte	5,000,000
Construction of Slope Protection, Poblacion-Tadao, Pasuquin, Ilocos Norte	5,000,000
Construction of Drainage Canal, Barangay San Leandro, Sarrat, Ilocos Norte	5,000,000
Construction of Drainage Canal, Barangay San Vicente, Sarrat, Ilocos Norte	5,000,000
Construction of Drainage Canal, Barangay Sta. Barbara, Sarrat, Ilocos Norte	5,000,000
Construction of Flood Control Structure, Sitio Dimamaga-Tamdagan, Vintar, Ilocos Norte	8,000,000
Construction of Flood Control Structure, Upstream of Hanging Bridge, Barangay Cabangaran, Vintar, Ilocos Norte	8,000,000
Construction of Flood Control Structure, Barangay Cabayo, Vintar, Ilocos Norte	8,000,000
Construction of Flood Control Structure, Barangay San Jose Lipay, Vintar, Ilocos Norte	6,550,000
Construction of Flood Control Structure along Bengang Creek, Laoag City, Ilocos Norte	50,000,000
Construction of Flood Control Structure aling Daurao Creek, Laoag City, Ilocos Norte	30,000,000
Construction of Slope Protection (Bridge Protection) along Bislak River, Bacarra Br. Abutment B, Bacarra, Ilocos Norte	50,000,000
Construction of Flood Control Structure, Barangay Casilian,Bacarra, Ilocos Norte	30,000,000
Construction of Flood Control Structure along Kabaywasan Creek, Barangay Bani, Bacarra, Ilocos Norte	10,000,000
Construction of Flood Control Structure along Buyon-Pasiocan, Bacarra, Ilocos Norte	10,000,000
Construction of Drainage Canal along Enrique Albano St.,Barangay San Simon I, Bacarra, Ilocos Norte	5,000,000
Construction of Slope Protection along Abang Creek,Barangay Lanao, Bangui, Ilocos Norte	25,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Control Structure along Kabaywan Creek, Barangay Poblacion, Burgos, Ilocos Norte	10,000,000
Construction of Groundsill and its Appurtenant Structure, Bonga Pump 3, Barangay Tangid, Laoag City, Ilocos Norte	50,000,000
Construction of Flood Control Structure along Bislak River,Small Water Impounding Project (SWIP), Barangay Pila, Laoag City, Ilocos Norte	20,000,000
Construction of Major Drainage along Laoag-Sarrat-Piddig-Solsona Rd, Barangay Camangaan, Laoag City, Ilocos Norte	50,000,000
Construction of Major Drainage along Laoag-Vintar Rd, Barangays 13, 27, 54-A and 55-B, Laoag City, Ilocos Norte	50,000,000
Construction of Major Drainage along Barangays 27, 28 and29, Laoag City, Ilocos Norte	30,000,000
Construction of Drainage Canal Structure, Barangay 39 Sta.Rosa, Laoag City, Ilocos Norte	15,000,000
Construction of Drainage Canal Structure, Barangay 48-A Cabungaan North, Laoag City, Ilocos Norte	5,000,000
Construction of Drainage Canal Structure, Barangay 8 San Vicente, Laoag City, Ilocos Norte	15,000,000
Construction of River Wall, Barangay Poblacion 2, Pasuquin,Ilocos Norte	50,000,000
Construction of Poblacion 1 River Wall, Barangay Poblacion 1, Pasuquin, Ilocos Norte	50,000,000
Construction of River Wall, Barangay Poblacion 4, Pasuquin,Ilocos Norte	50,000,000
Construction of Sea Wall, Barangay Caruan, Pasuquin, Ilocos Norte	50,000,000
Construction of Flood Mitigating Structure (Sabo Dam),Barangay Estancia, Piddig, Ilocos Norte	50,000,000
Construction of Flood Mitigating Structure (Sabo Dam),Barangay Dupitac, Piddig, Ilocos Norte	50,000,000
Construction of Flood Control Structure, Barangay Tonoton,Piddig, Ilocos Norte	50,000,000
Construction of Groundsill and its Appurtenant Structure, Bonga Pump 1, Barangay San Antonio, Sarrat, Ilocos Norte	50,000,000
Construction of Flood Control Structure, Upstream of Vintar Bridge, Barangay 5, Vintar, Ilocos Norte	50,000,000
Construction of Flood Control Structure along Bislak River,Small Water Impounding Project (SWIP), Barangay Canaam, Vintar, Ilocos Norte	30,000,000
Construction of Flood Control Structure along Principal River, Barangay Poblacion, Vintar, Ilocos Norte	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Box Culvert, Barangay Malampa, Vintar, Ilocos Norte	5,000,000
Construction of Flood Control Structure along Sanjera Dagupan, Barangay Dagupan, Vintar, Ilocos Norte	10,000,000
Construction of Flood Control Structure, Barangay Parparoroc, Vintar, Ilocos Norte	10,000,000
Construction of Flood Control Structure, Barangay Bulbulala, Vintar, Ilocos Norte	10,000,000
Construction of Flood Control Structure, Barangay Salsalamagui, Vintar, Ilocos Norte	8,000,000
Construction of Flood Mitigating Structure along Bacarra-Vintar River (Principal River), Barangay Alsem, Vintar, Ilocos Norte	8,000,000
Ilocos Norte 2nd District Engineering Office	85,000,000
Construction of Integrated Drainage System including Appurtenances, San Nicolas, Ilocos Norte	35,000,000
Construction of Slope Protection Structures along Pagdanuman Waterways, Barangay Lacuben, Badoc Ilocos Norte	50,000,000
La Union 1st District Engineering Office	97,000,000
Rehabilitation of Seawall, Barangay Taboc, San Juan, La Union	10,000,000
Rehabilitation of Slope Protection Structure along Carlatan Creek, Barangay Carlatan, City of San Fernando, La Union	9,000,000
Construction of Flood Mitigation Structure along Bambanay - Pacpacac Creek, Barangay Bambanay, San Juan, La Union Sta 0+000 to Sta 0+15	13,000,000
Construction of River Wall at Barangay Mamay (Purok I), Luna, La Union	15,000,000
Construction of Flood Mitigation Structure along Barangay Rising Creek, Bangar, La Union	50,000,000
La Union 2nd District Engineering Office	129,270,000
Construction of Drainage Structures Along Pugo Processional Road	34,270,000
Construction of Flood Control Structures along Aringay River Basin, Barangay San Antonio, Aringay, La Union	40,000,000
Construction of Flood Control Structures along Aringay River Basin, Barangay Sta Cecilia, Aringay, La Union	50,000,000
Construction of Slope Protection, Baay Elementary School, Bagulin, La Union	5,000,000
Pangasinan 2nd District Engineering Office	111,000,000
Construction of Riverbank Protection along Sinucalan River, Barangay Pantal, Dagupan City, Pangasinan	50,000,000
Construction of Drainage System, Barangay Nibaliw, Mangaldan, Pangasinan	5,000,000
Construction of Box Culvert, Barangay Macayug, Mangaldan, Pangasinan	7,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Drainage System, Barangay Longos Proper, San Fabian, Pangasinan	5,000,000
Construction of Drainage System, Barangay Navaluan, Mangaldan, Pangasinan	5,000,000
Construction of Drainage System, Barangay Nibaliw Center, San Fabian, Pangasinan	5,000,000
Construction of Drainage System, Barangay Pag Asa, San Jacinto, Pangasinan	5,000,000
Construction of Drainage System, Barangay Poblacion, San Fabian, Pangasinan	5,000,000
Construction of Drainage System, Barangay San Roque, San Jacinto, Pangasinan	5,000,000
Construction of Drainage System, Barangay Sta. Maria, San Jacinto, Pangasinan	5,000,000
Construction of Drainage System, Barangay Talogtog, Mangaldan, Pangasinan	5,000,000
Construction of Drainage System, Binmaley, Pangasinan	3,000,000
Construction of Drainage System, Urbiztondo, Pangasinan	6,000,000
Pangasinan 3rd District Engineering Office	10,000,000
Construction of Riverbank Protection, Barangay Legaspi, Tayug, Pangasinan	10,000,000
Pangasinan 4th District Engineering Office	579,500,000
Construction of Drainage Structure along Barangay Amanoaoac, Mapandan, Pangasinan	5,000,000
Construction of Drainage Structure along Barangay Quesban, Calasiao, Pangasinan	10,000,000
Construction of Slope Protection Structure at Barangay Caoayan Bogtong, Malasiqui, Pangasinan	15,000,000
Rehabilitation of Slope Protection Structure at Barangay Salinap, San Carlos City, Pangasinan	15,000,000
Construction of Slope Protection Structure at Barangay San Vicente, Calasiao, Pangasinan	18,000,000
Construction of Slope Protection Structure at Barangay Tebag, San Carlos City, Pangasinan	15,000,000
Construction of Flood Control Structure along Agno River, Barangay Tampog, Bayambang, Pangasinan	20,000,000
Construction of Flood Control Structure along Ingalera River, Barangay Talospatang, Malasiqui, Pangasinan	20,000,000
Construction of Slope Protection Structure along Ingalera River, Barangay Barang, Malasiqui, Pangasinan	20,000,000
Construction of Slope Protection Structure along Ingalera River, Barangay Bolaoit, Malasiqui, Pangasinan	20,000,000
Construction of Slope Protection Structure along Ingalera River, Barangay Cabatling, Malasiqui, Pangasinan	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Slope Protection Structure along Ingalera River, Barangay Ican, Malasiqui, Pangasinan	20,000,000
Construction of Slope Protection Structure along Ingalera River, Barangay Lepa, Malasiqui, Pangasinan	20,000,000
Construction of Slope Protection Structure along Ingalera River, Barangay Malimpec, Malasiqui, Pangasinan	20,000,000
Construction of Slope Protection Structure along Ingalera River, Barangay Palong, Malasiqui, Pangasinan	17,500,000
Construction of Slope Protection Structure along Lombang Creek, Barangay Payar, San Carlos City, Pangasinan	10,000,000
Construction of Slope Protection Structure along San Juan River, Barangay Turac, San Carlos City, Pangasinan	10,000,000
Construction of Slope protection structure at Barangay Amancosiling Norte, Bayambang, Pangasinan	15,000,000
Construction of Slope protection structure at Barangay Amancosiling Sur, Bayambang, Pangasinan	15,000,000
Construction of Slope protection structure at Barangay Ambayat 1st, Bayambang, Pangasinan	15,000,000
Construction of Slope protection structure at Barangay Ambayat 2nd, Bayambang, Pangasinan	15,000,000
Construction of Slope Protection Structure at Barangay Bolosan, San Carlos City, Pangasinan	15,000,000
Construction of Slope Protection Structure at Barangay Bongato East, Bayambang, Pangasinan	10,000,000
Construction of Slope Protection Structure at Barangay Buenglat, San Carlos City, Pangasinan	15,000,000
Construction of Slope Protection Structure at Barangay Caturay, Bayambang, Pangasinan	10,000,000
Construction of Slope Protection Structure at Barangay Dalongue, Sta. Barbara, Pangasinan	10,000,000
Construction of Slope Protection Structure at Barangay Lilimasan, San Carlos City, Pangasinan	10,000,000
Construction of Slope Protection Structure at Barangay Malioer, Bayambang, Pangasinan	10,000,000
Construction of Slope protection structure at Barangay Managos, Bayambang, Pangasinan	10,000,000
Construction of Slope Protection Structure at Barangay Pangdel, Bayambang, Pangasinan	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Slope Protection Structure at Barangay San Vicente, Bayambang, Pangasinan	10,000,000
Construction of Slope Protection Structure at Barangay Tayambani, San Carlos City, Pangasinan	15,000,000
Construction of Slope Protection Works along Aponit Creek, Barangay Abanon, San Carlos City, Pangasinan	15,000,000
Construction of Slope Protection Works along Aponit Creek, Barangay Anando, San Carlos City, Pangasinan	15,000,000
Construction of Slope Protection Works along Ingalera River, Barangay Lasip, Calasiao, Pangasinan	15,000,000
Construction of Slope Protection Works along Libas Creek, Barangay Malacanang, San Carlos City, Pangasinan	15,000,000
Construction of Slope Protection Works along San Juan River, Barangay Balite Sur, San Carlos City, Pangasinan	15,000,000
Rehabilitation of Slope Protection Structure along Angalacan River Bank, Barangay Poblacion, Mapandan, Pangasinan	44,000,000
Cordillera Administrative Region	306,000,000
Apayao 1st District Engineering Office	156,000,000
Construction of Barren River (Downstream) Flood Control along Chico River Basin, Sta. 37 + 738 - Sta. 38 + 838 (L/S), Barangay Malama, Conner, Apayao	46,000,000
Construction of flood control along Chico River Basin, Barren River, Sta. 42+460 - Sta. 42+660 Left Side, Barangay Manag, Conner, Apayao	30,000,000
Construction of flood control along Chico River Basin, Barren River, Sta. 41+800 - Sta. 42+300 Right Side, Barangay Talifugo, Conner, Apayao	40,000,000
Construction of Flood Control Structure along Chico River Basin, Barren River, Sta. 34+993 - Sta. 35+393 Right Side, Barangay Ripang, Conner, Apayao	40,000,000
Apayao 2nd District Engineering Office	15,000,000
Construction of Drainage System, Cabatacan, Pudtol, Apayao	15,000,000
Baguio City District Engineering Office	60,000,000
Construction of Drainage System from Upper Rock Quarry going down to City Camp Lagoon Sta. 0+000 - Sta. 0+220, Baguio City	20,000,000
Construction of Slope Protection Structure along Main Creek, Balsigan Barangay, Sta. 0+000 - Sta. 0+234, Baguio City	20,000,000
Construction of Slope Protection Structure from City Camp Proper Barangay going to Queen of Peace Creek, Sta. 0+000 - Sta. 0+210, Baguio City	20,000,000
Benguet 1st District Engineering Office	70,000,000
Construction of Drainage Canal along Baguio-Bontoc National Road, KM3 to KM4 Section (from Mamaga bridge to Floor Center), La Trinidad, Benguet	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction/Improvement of Drainage Structure along Puguis Road (Sta. 0+140) to Wangal-Motorpool Road (Sta. 0+712), La Trinidad, Benguet	50,000,000
Mountain Province 1st District Engineering Office	5,000,000
Construction of Drainage, Barangay Tocucan, Bontoc, Mountain Province	5,000,000
Region II	637,642,000
Batanes District Engineering Office	135,000,000
Construction of Retaining Wall (Sitio Manarao), Barangay Kayvaluganan, Basco, Batanes	10,000,000
Construction of Seawall, Barangay Radiwan, Ivana, Batanes	20,000,000
Construction of Shore Protection Structure (K0012 + 349 - K0012 + 454) along Basco-Mahatao-Ivana-Uyugan-Imnajbu Road (San Vicente Section), Ivana, Batanes	25,000,000
Construction of Shore Protection Structure (K0012 + 826.50 - K0012 + 931.50) along Basco-Mahatao-Ivana-Uyugan-Imnajbu Road (Kadpidan Section), Ivana, Batanes	25,000,000
Construction of Shore Protection Structure (Sta. 0 + 000 - Sta. 0 + 130) along Barangay Savidug, Sabtang, Batanes	20,000,000
Construction of Shore Protection Structure (Sta. 0 + 173.25 - Sta. 0 + 275.50) along Barangay Kayuganan, Uyugan, Batanes	30,000,000
Rehabilitation of Flood Control and Box Culvert at Barangay Sumnanga, Sabtang, Batanes	5,000,000
Cagayan 3rd District Engineering Office	90,000,000
Construction of Drainage System along Caritan-Balzain Creek, Caritan, Tuguegarao City, Cagayan	70,000,000
Construction of Drainage System, Barangay Centro, Solana, Cagayan	20,000,000
Isabela 1st District Engineering Office	241,390,000
Construction of Drainage Structure (Sta. 0+000 - Sta. 0+288) including Rehabilitation of Road (Sta. 0+156 - Sta. 0+288) along Ipil Street, Purok 1, Barangay Alibagu, City of Ilagan, Isabela	9,370,000
Construction of Drainage Structure including Rehabilitation of Road (Sta. 0+000 - Sta. 0+201) along Ramos Street, Purok 1, Barangay Alibagu, City of Ilagan, Isabela	7,730,000
Construction of Drainage Structure including Rehabilitation of Road (Sta. 0+000 - Sta. 0+366) along Old National Road, Purok 1, Barangay Alibagu, City of Ilagan, Isabela	14,290,000
Construction of Flood Mitigation Structure, Barangay Sto. Nino, Tumauini, Isabela	30,000,000
Construction of Riverbank Protection Structure along Cagayan River, Barangay District 3, Tumauini, Isabela	30,000,000
Construction of Riverbank Protection Structure along Cagayan River, Barangay Naguilian Sur, City of Ilagan, Isabela	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Riverbank Protection Structure along Creek, Barangay Ballacong, City of Ilagan, Isabela	20,000,000
Construction of Riverbank Protection Structure along Malamag Brook, Barangay Lanna, Tumauini, Isabela	30,000,000
Construction of Riverbank Protection Structure along Pasa Creek, Barangay Bangag, City of Ilagan, Isabela	30,000,000
Construction of Riverbank Protection Structure, Barangay Carpentero, Tumauini, Isabela	20,000,000
Isabela 4th District Engineering Office	157,000,000
Construction (Completion) of Drainage System, Isabela State University (ISU) Jones Campus, Barangay 1, Jones Isabela	4,000,000
Construction (Completion) of Drainage System, Isabela State University (ISU) Santiago City Extension, Barangay Rizal, Santiago City	3,000,000
Construction of Drainage Canal, Barangay Duminit, Cauayan City, Isabela	5,000,000
Construction of Drainage, Barangay Gucab, Echague, Isabela	30,000,000
Construction of Drainage, San Fabian, Echague, Isabela	30,000,000
Construction of Drainage Canal, Barangay Mabantad, Cauayan City, Isabela	5,000,000
Construction of Drainage Canal, Barangay Soyung, Echague	30,000,000
Construction of Drainage Canal, Barangay Tuguegarao, Echague	50,000,000
Quirino District Engineering Office	14,252,000
Rehabilitation of Drainage of Pilak Pilak Creek, Sta. 0+000 - 5+930, Addalam River Irrigation System, Saguday, Quirino	14,252,000
Region III	2,109,815,000
Bataan 1st District Engineering Office	67,000,000
Construction of Drainage Canal, Purok 2 and Purok 3, Barangay Balsik, Hermosa, Bataan	5,000,000
Construction of Drainage, Barangay Parang-Parang, Orani, Bataan	6,000,000
Construction of Slope Protection along eroded portion, Sitio Macera, Barangay Almacen, Hermosa, Bataan	10,000,000
Construction of Waterways including Floodgate, Barangay Daungan, Hermosa, Bataan	5,000,000
Construction of Waterways Protection Puksuan, Orani, Bataan	8,000,000
Construction of Waterways Protection, Barangay Sitio Sta. Rita, Barangay Sapa, Samal, Bataan	5,000,000
Improvement of Waterways and Riverwalls, Barangay Sto. Cristo, Hermosa, Bataan	8,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Improvement of Waterways, Tapulao-Kabalutan Mainstream Waterway, Barangay Balut, Orani, Bataan	5,000,000
Improvement/Rehabilitation of Existing Riverbank Protection, Barangay San Pedro, Hermosa, Bataan	5,000,000
Rehabilitation of Drainage Canal, Barangay Paking Carbonero, Orani, Bataan	5,000,000
Rehabilitation of Drainage Canal, Barangay Silahis, Orani, Bataan	5,000,000
Bataan 2nd District Engineering Office	46,388,000
Construction of Flood Control Dike, Talisay River Sta. 12+180 - Sta 12+385, Balanga City, Bataan	36,388,000
Rehabilitation of Drainage Barangay Bagong Silang (Bliss Section), Balanga City, Bataan	10,000,000
Bataan 3rd District Engineering Office	172,440,000
Construction of Drainage, Barangay Poblacion, Dinalupihan, Bataan, Sta. 0 + 000 - Sta. 0 + 100	5,000,000
Construction of Slope Protection along Bagac River, Sta. 0+000 - Sta. 0 + 296 (Ibis to Pag-asa Section), Bagac, Bataan	48,000,000
Construction of Slope Protection along Colo River, Sta. 0+000 - Sta. 0 + 298, Sta. Isabel Section, Dinalupihan Bataan	48,000,000
Construction of Slope Protection Structure, Barangay Ipag, Mariveles, Bataan, Sta. 0 + 000 - Sta. 0 + 025	5,000,000
Construction of Slope Protection Structure, Barangay Ipag, Mariveles, Bataan, Sta. 0 + 025 - Sta. 0 + 050	5,000,000
Construction of Slope Protection Structure, Sta 0+000 - Sta 0 + 200, Purok 4 Media, Barangay Bangal, Dinalupihan, Bataan	30,720,000
Construction of Slope Protection Structure, Sta 0+000 - Sta 0+200, Barangay San Pablo, Dinalupihan, Bataan	30,720,000
Bulacan 1st District Engineering Office	20,650,000
Construction of Drainage Canal, Sta. 0+000 - Sta. 0+159.55, Sta. 0+000 - Sta. 0+209.07, & Sta. 0+000 - Sta. 0+162.49, Aurea Village, Subic, Baliwag, Bulacan	3,000,000
Construction of Drainage Canal, Sta. 0+000 - Sta. 0+400.97, Ma. Luisa St., Subic, Baliwag, Bulacan	3,000,000
Construction of Drainage Canal, Sta. 0+943 - Sta. 1+085, Parulan, Plaridel. Bulacan	1,950,000
Rehabilitation of Drainage Canal, Bintog, Plaridel, Bulacan	3,000,000
Rehabilitation of Drainage Canal, Sta. 0+000 - Sta. 0+310, Doña Crispina Homes, Agnaya, Plaridel, Bulacan	1,700,000
Rehabilitation of Drainage Canal, Sta. 0+350 - Sta. 0+691, Lagundi, Plaridel, Bulacan	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Drainage Canal, Sta. 0+621 - Sta. 0+839, Lumang Bayan, Plaridel, Bulacan	6,000,000
Bulacan 2nd District Engineering Office	415,000,000
Construction of Box Culvert, Barangay Abangan Norte, Marilao, Bulacan	10,000,000
Construction of Box Culvert, Barangay Kaybanban, City of San Jose del Monte, Bulacan (121.097106, 14.814449)	10,000,000
Construction of Drainage Canal at His Land, Sitio Luwasan, Barangay Balasing, Santa Maria, Bulacan	5,000,000
Construction of Drainage Canal at Sitio Pakiling and Sitio Looban, Barangay Camangyanan, Santa Maria, Bulacan	5,000,000
Construction of Drainage Canal at Sitio Sta. Cruz Village, Barangay Sta. Cruz, Santa Maria, Bulacan	10,000,000
Construction of Drainage Canal System at Libis na Malaki-Tumana, Barangay Sulucan, Angat, Bulacan	30,000,000
Construction of Drainage Canal, Diamond Crest, Barangay San Manuel, City of San Jose Del Monte, Bulacan (121.072098, 14.780461)	30,000,000
Construction of Flood Control Structure (Pumping Station and Floodgate), Barangay Poblacion II, Marilao, Bulacan	15,000,000
Construction of Flood Control Structure at Bayugo-Zamora Creek, Meycauayan City, Bulacan	20,000,000
Construction of Flood Control Structure, Barangay Liputan, Meycauayan City, Bulacan	10,000,000
Construction of Flood Control Structure, Barangay St. Francis (Gasak), Meycauayan City, Bulacan	10,000,000
Construction of Pumping Stations in Barangays Paco and Paliwas, Obando, Bulacan (14.4349, 120.5514; 14.4241, 120.561)	50,000,000
Construction of Slope Protection, Barangay Citrus, City of San Jose del Monte, Bulacan	30,000,000
Construction of Slope Protection, Barangay Francisco Homes - Mulawin, City of San Jose del Monte, Bulacan	20,000,000
Construction of Slope Protection, Barangay Minuyan IV, City of San Jose del Monte, Bulacan	20,000,000
Construction of Slope Protection, Barangay Paradise III, City of San Jose del Monte, Bulacan	20,000,000
Construction of Slope Protection, Kaypian National High School, Barangay Kaypian, City of San Jose del Monte, Bulacan	20,000,000
Construction of Slope Protection, Paradise Farm Community School, Barangay Kaybanban, City of San Jose del Monte, Bulacan	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Slope Protection, Sapang Palay National High School, Barangay Fatima V, City of San Jose del Monte, Bulacan	20,000,000
Rehabilitation of Flood Control Structure along Saluysoy-Pandayan Creek, Barangay Saluysoy, Meycauayan, Bulacan	45,000,000
Rehabilitation of Pag-asa Pumping Station, Obando, Bulacan (14.707318, 120.937568)	15,000,000
Bulacan 3rd District Engineering Office	22,600,000
Construction of Drainage Structure at Barangay Biclat, San Miguel, Bulacan, Sta. 00+000 - Sta. 00+300	4,200,000
Construction of Drainage Structure at Barangay Sacdalan, San Miguel, Bulacan, Sta. 00+000 - Sta. 00+300	2,500,000
Construction of Drainage Structure at Barangay Tartaro, San Miguel, Bulacan, Sta. 00+000 - Sta. 00+785	11,500,000
Construction of Drainage Structure at Barangay Tigpalas, San Miguel, Bulacan, Sta. 00+000 - Sta. 00+35	4,400,000
Nueva Ecija 1st District Engineering Office	714,470,000
Construction of Drainage, Barangay Barangay II, Quezon, Nueva Ecija	6,100,000
Construction of Drainage, Barangay Cabubulaunan, Talavera, Nueva Ecija, Sta. 0+000 - Sta. 0+993	14,200,000
Construction of Drainage, Barangay Campos, Talavera, Nueva Ecija	5,000,000
Construction of Drainage, Barangay Gen. Luna, Zaragoza, Nueva Ecija	6,000,000
Construction of Drainage, Barangay San Casimiro, Licab, Nueva Ecija	5,000,000
Rehabilitation/ Improvement of Flood Control, Barangay San Juan, Licab, Nueva Ecija, Sta. 0+000 - Sta. 0+290	50,000,000
Rehabilitation/ Improvement of Flood Control, Barangay Aquino, Licab, Nueva Ecija, Sta. 0+000 - Sta. 0+290	50,000,000
Construction of Drainage Barangay La Torre, Talavera, Nueva Ecija STA 0+000 - STA 0+936	16,400,000
Construction of Drainage, Barangay Mayamot, Zaragoza, Nueva Ecija, Sta. 0+000 - Sta. 0+399	11,500,000
Construction of Box Culvert, Barangay Concepcion, Zaragoza, Nueva Ecija, Sta. 0+000 - Sta. 0+014.4	10,000,000
Construction of Box Culvert, Barangay Malbeg, Cuyapo, Nueva Ecija, Sta. 0+000 - Sta. 0+014.4	9,000,000
Construction of Drainage Barangay Poblacion Sur, Talavera, Nueva Ecija, Sta. 0+000 - Sta. 0+231	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Drainage, Barangay San Isidro, Zaragoza, Nueva Ecija	6,000,000
Construction of Drainage, Barangay San Pablo Matanda, Aliaga, Nueva Ecija	10,000,000
Construction of Drainage, Barangay San Rafael, Zaragoza, Nueva Ecija	5,650,000
Construction of Drainage, Barangay San Vicente, Zaragoza, Nueva Ecija	5,920,000
Rehabilitation/ Improvement of Waterways, Barangay Calem, Guimba, Nueva Ecija	50,000,000
Rehabilitation/ Improvement of Waterways, Barangay Calipahan, Talavera, Nueva Ecija	50,000,000
Rehabilitation/ Improvement of Waterways, Barangay Dolores, Sto. Domingo, Nueva Ecija	21,700,000
Rehabilitation/ Improvement of Waterways, Barangay Maestrang Kikay, Talavera, Nueva Ecija	50,000,000
Rehabilitation/ Improvement of Waterways, Barangay San Carlos, Aliaga, Nueva Ecija	50,000,000
Rehabilitation/ Improvement of Waterways, Barangay San Cristobal, Licab, Nueva Ecija	50,000,000
Rehabilitation/ Improvement of Waterways, Barangay San Pascual, Talavera, Nueva Ecija	50,000,000
Rehabilitation/ Improvement of Waterways, Barangay Sta. Lucia Old, Zaragoza, Nueva Ecija	50,000,000
Rehabilitation/ Improvement of Waterways, Barangay Sto. Rosario Old, Zaragoza, Nueva Ecija	50,000,000
Rehabilitation/ Improvement of Waterways, Barangay Tabing ilog, Licab, Nueva Ecija	50,000,000
Rehabilitation/ Improvement of Waterways, Barangay Villarosa, Licab, Nueva Ecija	27,000,000
Nueva Ecija 2nd District Engineering Office	64,000,000
Construction of Water Impounding Check Gate at Macabaklay Swip, Gapan City, Nueva Ecija	50,000,000
Construction of Drainage Structure, Barangay San Vicente, Gapan City, Nueva Ecija	14,000,000
Pampanga 1st District Engineering Office	41,740,000
Construction (completion) of Checkgate with Pumping Station, Macabebe, Pampanga	20,000,000
Construction of Drainage System at Purok 2 SLS, Cabetican, Bacolor, Pampanga, Sta. 0+000 - Sta. 1+100	17,240,000
Rehabilitation of Drainage System at Purok 1 Joven Subdivision, Cabetican, Bacolor, Pampanga, Sta. 0+000 - Sta. 0+273	4,500,000
Pampanga 2nd District Engineering Office	60,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation & Improvement of Canal at San Nicolas Extension Floridablanca, Pampanga	10,000,000
Rehabilitation of Porac River Revetment 5, Sta. 0+000 - Sta. 0+240, Sto. Cristo, Lubao, Pampanga	50,000,000
Pampanga 3rd District Engineering Office	322,952,000
Construction of Drainage, Barangay Atlu-Bola, Mabalacat City, Pampanga Sta. 0+000 - Sta. 1+111	11,800,000
Construction of Drainage, Barangay Bical, Mabalacat City, Pampanga Sta. 0+000 - Sta. 1+205	11,800,000
Construction of Drainage, Barangay Bundagul, Mabalacat City, Pampanga Sta. 0+000 - Sta. 1+111	11,800,000
Construction of Flood Mitigation Structure with Groundsill along Alasas River, Barangay San Agustin, Magalang, Pampanga	50,000,000
Construction of Flood Mitigation Structure with Groundsill along Quitangil River, Barangay San Ildefonso, Magalang, Pampanga	25,000,000
Construction of Flood Mitigation Structure with Groundsill along Sapangbalen River, Barangay Sta. Maria, Magalang, Pampanga	20,000,000
Construction of Drainage, Barangay Cacutud, Mabalacat City, Pampanga Sta. 0+000 - Sta. 0+821	9,000,000
Construction of Drainage, Barangay Calumpang, Mabalacat City, Pampanga Sta. 0+000 - Sta. 1+205	11,800,000
Construction of Drainage, Barangay Camachilles, Mabalacat City, Pampanga Sta. 0+000 - Sta. 1+111	11,800,000
Construction of Drainage, Barangay Cuayan, Angeles City, Pampanga, Sta. 0+000 - Sta. 1+226	11,800,000
Construction of Drainage, Barangay Dapdap, Mabalacat City, Pampanga Sta. 0+000 - Sta. 1+380	14,500,000
Construction of Drainage, Barangay Malabanias, Angeles City Pampanga, Sta. 0+000 - Sta. 0+360, Sta. 0+000 - Sta. 0+350, Sta. 0+000 - Sta. 0+320, Sta. 0+000 - Sta. 0+290, Sta. 0+000 - Sta. 0+260, Sta. 0+000 - Sta. 0+240, Sta. 0+000 - Sta. 0+350 & Sta. 0+000 - Sta. 0+670	29,500,000
Construction of Drainage, Barangay Mangalit, Mabalacat City, Pampanga, Sta. 0+000.00 - Sta. 0+500.00	10,000,000
Construction of Drainage, Barangay Mining, Angeles City Pampanga, Sta. 0+000 - Sta. 1+165	11,800,000
Construction of Drainage, Barangay San Nicolas I, Magalang, Pampanga, Street 1 Sta. 0+000- Sta. 0+250, Street 2 Sta. 0+000- Sta. 0+155, Street 3 Sta. 0+000- Sta. 0+333, Street 4 Sta. 0+000- Sta. 0+226	12,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Drainage along Barangay Road, Mabalacat City, Pampanga	32,752,000
Dau (Sta. 0+000.00 - Sta. 0+339.00), Dolores (Sta. 0+000.00 - Sta. 0+339.00), Mabiga (Sta. 0+000.00 - Sta. 0+339.00), Mawaque (Sta. 0+000.00 - Sta. 0+339.00), Poblacion (Sta. 0+000.00 - Sta. 0+339.00), San Francisco (Sta. 0+000.00 - Sta. 0+339.00), Sapangbiabas (Sta. 0+000.00 - Sta. 0+339.00), Sta Ines (Sta. 0+000.00 - Sta. 0+339.00)	
Construction of Flood Mitigation Structure along Sapangbalen River at Barangay Sto. Rosario, Angeles City, Pampanga	20,000,000
Construction of Drainage, Barangay Sto. Domingo, Angeles City, Pampanga Sta. 0+000 - Sta. 1+111	11,800,000
Construction of Drainage, Barangay Virgen Delos Remedios, Angeles City, Pampanga Sta. 0+000 - Sta. 0+443.1	5,300,000
Tarlac District Engineering Office	62,575,000
Construction of Concrete Slope Protection Structure with Steel Sheet Pile Foundation Along Camiling River Left Bank Sta. 0+000.00 - Sta. 0+085.00, Barangay Pindangan 1st, Camiling, Tarlac	12,575,000
Construction of Drainage Canal at Barangay San Miguel, Tarlac City, Tarlac	20,000,000
Construction of Drainage Canal at Barangay San Sebastian, Tarlac City, Tarlac, Sta. 0+000.00 - Sta. 0+791.40	15,000,000
Construction of Drainage Canal at Sampaloc Street Barangay Maligaya Tarlac City, Tarlac, Sta. 0+000.00 - Sta. 0+535.00	15,000,000
Zambales 2nd District Engineering Office	100,000,000
Rehabilitation of Concrete Slope Protection with Steel Sheet Pile at Cawag River, Sta. 2+817.20- Sta. 3+020, Subic, Zambales	50,000,000
Rehabilitation of Concrete Slope Protection with Steel Sheet Pile at Mangan-Vaca River, Sta. 1+420 - Sta. 1+620, Subic, Zambales	50,000,000
Region IV-A	2,484,000,000
Batangas 2nd District Engineering Office	375,000,000
Construction of Drainage System (Line Canal) at Barangay Bagalangit, Mabini, Batangas	10,000,000
Construction of Drainage System, Barangay Tinga Labak, Batangas City	10,000,000
Construction of Drainage Structure, Barangay Sawang, Lobo, Batangas	30,000,000
Construction of Drainage Structures, Callejon, Barangay Libjo, Batangas City	30,000,000
Construction of Line Canal, San Mariano, San Pascual, Batangas	10,000,000
Construction of Lined Canal, Barangay Poblacion, San Luis, Batangas	5,000,000
Construction of Seawall, Barangay Mabacong, Batangas City	10,000,000
Construction of Seawall, Barangay Wawa, Batangas City	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Seawall, Sitio Gabihan, Barangay San Agustin Kanluran Isla Verde, Batangas City	5,000,000
Construction of Seawall, Sitio Sampalucan, Barangay San Agustin Kanluran Isla Verde, Batangas City	10,000,000
Construction of Lined Canal, Barangay Balimbing, San Pascual, Batangas	20,000,000
Construction of Flood Mitigation Structure, Barangay Balite, San Luis, Batangas	20,000,000
Construction of Slope Protection Structure, Barangay Locloc, San Luis, Batangas	20,000,000
Construction of Road Slope Protection Structure, Barangay San Mariano, San Pascual, Batangas	10,000,000
Construction of Lined Canal, Barangay Laurel, San Pascual, Batangas	10,000,000
Rehabilitation of Damaged Flood Control Structure, Barangay Banalo, Lobo, Batangas	25,000,000
Rehabilitation of Damaged Flood Control Structure, Barangay Malabrigo, Lobo, Batangas	25,000,000
Rehabilitation of Damaged Seawall, Barangay Masaguitsit, Lobo, Batangas	20,000,000
Construction of Box Culvert along Bauan-Mabini Rd, Barangay Gasang, Mabini, Batangas	10,000,000
Construction of Box Culvert (Section 1) along Bauan-Mabini Rd, Barangay Saguing, Mabini, Batangas	10,000,000
Construction of Box Culvert (Section 2) along Bauan-Mabini Rd, Barangay Saguing, Mabini, Batangas	10,000,000
Construction of Seawall, Barangay Ilihan, Batangas City	10,000,000
Construction of Slope Protection Structure, Barangay Laurel, Mabini, Batangas	10,000,000
Construction of Lined Canal, Barangay Natunuan South, San Pascual, Batangas	15,000,000
Construction of Lined Canal, Barangay Dulangan, San Luis, Batangas	10,000,000
Rehabilitation of Damaged Flood Control Structure, Barangay Sawang, Lobo, Batangas	20,000,000
Batangas 3rd District Engineering Office	170,500,000
Construction of Drainage Canal in Zone 3 to Zone 5, Barangay Tinurik, Tanauan City, Batangas	6,000,000
Construction of Flood Control Structures, Barangay Gonzales, Tanauan City, Batangas	5,000,000
Rehabilitation of Covered Line Canal, Zone 4, Talisay, Batangas	5,000,000
Rehabilitation of Lined Canal at Barangay Banjo West, Tanauan City, Batangas	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Covered Line Canal, Zone 6, Talisay, Batangas	5,000,000
Construction of Seawall, Barangay Poblacion 8, Talisay, Batangas	40,000,000
Construction of Flood Control Structures, Barangay Santor, Tanauan City, Batangas	7,500,000
Construction of Flood Control Structures, Barangay San Juan, Malvar, Batangas	5,000,000
Construction of Flood Control Structure - Bridge connecting Sta. Maria and San Gabriel, Laurel, Batangas	5,000,000
Construction of Flood Control Structure - Canal along F. Platon, Avelino and Castillo Sts, Poblacion 5, Tanauan City, Batangas	5,000,000
Construction of Flood Control Structure - Canal, Barangay Sulpoc, Tanauan City, Batangas	5,000,000
Construction of Flood Control Structure - Drainage Canal, Barangay Munlawin, San Nicolas, Batangas	5,000,000
Construction of Flood Control Structure - Riprap at Gulod-Rita Creek and Cigaraz River - Westville, Barangay Banga, Talisay, Batangas	7,000,000
Construction of Flood Control Structure - Slope Protection Structure (Purok 6 Aplaya) Barangay Bañadero, Tanauan City, Batangas	5,000,000
Construction of Flood Control Structure -Riprap, Barangay Ticub, Laurel, Batangas	5,000,000
Construction of Flood Control Structure -Slope Protection, Barangay Buso-Buso, Laurel, Batangas	5,000,000
Construction of Flood Control Structure, Barangay Looc, Balete, Batangas	5,000,000
Construction of Lakewall Protection at Barangay Kinalaglagan, Mataasnakahoy, Batangas	5,000,000
Construction of Lakewall Protection, Barangay Poblacion, San Nicolas, Batangas	7,000,000
Construction of Slope Protection at Barangay Kinalaglagan, Mataasnakahoy, Batangas	8,000,000
Rehabilitation of Covered Line Canal, Zone 8, Talisay, Batangas	5,000,000
Rehabilitation of Flood Control Structure - Drainage Canal, Barangay Paligawan, Balete, Batangas	5,000,000
Rehabilitation of Flood Control Structure -Slope Protection, Barangay Paliparan, Laurel, Batangas	5,000,000
Rehabilitation of Lakewall Protection at Barangay Lumang Lipa, Mataasnakahoy, Batangas	10,000,000
Batangas 4th District Engineering Office	88,000,000
Construction Of Drainage System At Barangay Bulacnin, Lipa City, Batangas	5,000,000
Construction of Drainage System at Barangay Cumba, Lipa City, Batangas	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Drainage System at Barangay Lalayat, San Jose, Batangas	5,000,000
Construction of Drainage System at Barangay Malitit, Lipa City, Batangas	10,000,000
Construction of Drainage System at Barangay Muntingpulo, Lipa City, Batangas	8,000,000
Construction of Drainage System at Barangay San Jose, Lipa City, Batangas	10,000,000
Construction of Drainage System At Poblacion, Lipa City, Batangas	30,000,000
Construction of Open Canal at Barangay Poblacion East, Taysan, Batangas	5,000,000
Constuction of Drainage System at Barangay Abung, San Juan, Batangas	5,000,000
Cavite 1st District Engineering Office	341,000,000
Construction of Box Culvert along Anabu - Patindig Araw Bypass Road, Sta. 00 + 000 - Sta. 00 + 403, Anabu Section, Imus, Cavite	50,000,000
Construction of Box Culvert along Bucandala - Carsadang Bago Nia Road, Sta. 00 + 000 - Sta. 00 + 242, Imus, Cavite	30,000,000
Construction of Box Culvert along Daang Hari Road, Sta. 03 + 978 - Sta. 04 + 173, Barangay Pasong Buaya 2, Imus City, Cavite	10,000,000
Construction of Box Culvert Sta. 00 + 000 - Sta. 00 + 161, Barangay Pasong Buaya 1, Imus City, Cavite	20,000,000
Construction of Canal Lining along Lamuan Road, Barangay Pangil, Amadeo, Cavite	5,000,000
Construction of Canal Lining along Bukal Road, Barangay Pangil, Amadeo, Cavite	5,000,000
Construction of Canal Lining along Barangay Tamacan, Barangay Tamacan, Amadeo, Cavite	5,000,000
Construction of Canal Lining along Barangay Lapidario, Trece Martires City, Cavite	5,000,000
Construction of Canal Lining, Barangay Amaya 1, Tanza, Cavite	5,000,000
Construction of Canal Lining, Barangay Kaytambog, Indang, Cavite	5,000,000
Construction of Canal Lining, Barangay Bucal, Indang, Cavite	5,000,000
Construction of Canal Lining, Barangay Santol, Indang, Cavite	5,000,000
Construction of Canal Lining along Road at Barangay Calumpang Cerca, Indang, Cavite	5,000,000
Construction of Drainage along Arnaldo Highway General Trias City, Cavite	30,000,000
Construction of Drainage, Barangay Pasong Camachile I, General Trias City, Cavite	10,000,000
Construction of Drainage, Barangay Prinza, General Trias City, Cavite	6,000,000
Construction of Flood Mitigation Structure (Tetrapods), Barangay Julugan VII, Tanza, Cavite	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Mitigation Structure (Tetrapods), Barangay Julugan VIII, Tanza, Cavite	50,000,000
Construction of Riprap at Barangay Tamacan, Amadeo, Cavite	10,000,000
Construction of Groundsill along General Trias Retarding Basin I, General Trias, Cavite	30,000,000
Cavite 2nd District Engineering Office	30,000,000
Construction of Drainage System at Development Academy of the Philippines (DAP), Tagaytay City, Cavite	25,000,000
Construction of Slope Protection Structure at DPWH Cavite 2nd District Engineering Office, Alfonso, Cavite	5,000,000
Cavite 3rd District Engineering Office	183,000,000
Construction of Revetment along Zapote River, Barangay Molino II, Bacoor City, Cavite	50,000,000
Construction of Drainage, Barangay Lucsuhin, Silang, Cavite	5,000,000
Construction of Drainage, Barangay Malaking Tatiao, Silang, Cavite	5,000,000
Construction of Drainage, Barangay Sabutan - Biga 1, Silang, Cavite	8,000,000
Construction of Drainage, Barangay San Miguel I, Silang, Cavite	5,000,000
Construction of Drainage, Barangay Nicolasa Virata, Gen. Mariano Alvarez, Cavite	5,000,000
Construction of Drainage, Barangay Ramon Cruz, Gen. Mariano Alvarez, Cavite	5,000,000
Construction of Drainage, Barangay San Jose, Gen. Mariano Alvarez, Cavite	5,000,000
Construction of Drainage, Barangay Ipil II, Silang, Cavite	5,000,000
Construction of Drainage, Barangay Toledo, Silang, Cavite	10,000,000
Construction of Revetment along Bacoor River, Barangay Mabolo, Bacoor City, Cavite	20,000,000
Construction of Slope Protection and Other Improvements along Zapote River, Barangay San Nicolas, Bacoor City, Cavite	50,000,000
Construction of Drainage, Barangay Balite I, Silang, Cavite	10,000,000
Laguna 1st District Engineering Office	42,000,000
Construction of Drainage (Box Culvert) DENR Road, Lucena Street, Duhat, Santa Cruz, Laguna	20,000,000
Construction of Drainage (Box Culvert) Duhat Road, Santa Cruz, Laguna	20,000,000
Construction of Drainage, Barangay Batuhan, Famy, Laguna	2,000,000
Laguna 2nd District Engineering Office	156,500,000
Construction of Drainage at Barangay Paciano, Calamba City, Laguna	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Drainage System leading to Tram Plaza, Barangay Balibago, City of Santa Rosa, Laguna	25,000,000
Construction of Drainage at Barangay Camaligan, Calamba City, Laguna	5,000,000
Construction of Drainage at Barangay Siranglupa, Calamba City, Laguna	25,000,000
Construction of Drainage Along Dela Rosa St. to J. Felipe, Barangay Chrysanthemum, San Pedro City, Laguna	15,000,000
Construction of Riverbank Protection Structure at Barangay Calendola, San Pedro City, Laguna	30,000,000
Construction of Riverbank Protection Structure at Barangay Sto. Niño, San Pedro City, Laguna	16,500,000
Rehabilitation of Drainage, Barangay San Vicente, Biñan City, Laguna	10,000,000
Laguna 3rd District Engineering Office	119,000,000
Construction of Box Culvert at Barangay Silangan Lazaan, Nagcarlan, Laguna	4,000,000
Construction of Drainage, Barangay San Lucas I, San Pablo City, Laguna	5,000,000
Construction (Completion) of Drainage Canal, Barangay Nanhaya, Barangay San Roque, and Barangay Pagalangan, Victoria, Laguna	20,000,000
Construction of Drainage, Barangay Pagalangan, Victoria, Laguna	20,000,000
Rehabilitation of Cross Drain and Flood Mitigation Structure, Barangay Talaga, Rizal Laguna	20,000,000
Rehabilitation of Drainage, Barangay Dayap, Calauan, Laguna	10,000,000
Construction of Drainage, Barangay Bukal, Nagcarlan, Laguna	15,000,000
Construction of Drainage (Open Canal), Barangay I-B, San Pablo City, Laguna	15,000,000
Construction of Drainage Canal in Barangay Maravilla, Nagcarlan, Laguna	10,000,000
Quezon 1st District Engineering Office	71,000,000
Construction of Drainage System at Barangay Poblacion 38, Infanta, Quezon	5,000,000
Rehabilitation of Drainage System at Barangay Sta. Catalina, Pagbilao, Quezon	5,000,000
Construction of Drainage System at Barangay Santa Lucia, Mauban, Quezon	6,000,000
Construction of Drainage Structure at Barangay Bigo, Pagbilao, Quezon	5,000,000
Construction of Drainage System at Barangay Kanlurang Malicboy, Pagbilao, Quezon	5,000,000
Construction of Drainage System at Barangay Poblacion 10, Lucban, Quezon	5,000,000
Construction of Flood Control Structures along Tambak River, Barangay Pinagbayanan, Pagbilao, Quezon	40,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Quezon 2nd District Engineering Office	38,000,000
Construction of Line Canal, Barangay Poblacion 6, Sariaya, Quezon	7,000,000
Construction of Drainage Structure, Barangay Masin Norte, Candelaria, Quezon	26,000,000
Construction of Riverbank Protection Fence, Barangay 8, Lucena City, Quezon	5,000,000
Quezon 3rd District Engineering Office	80,000,000
Construction of Drainage System, Barangay San Jose, General Luna, Quezon	50,000,000
Construction of Slope Protection for the New Public Market, Agdangan, Quezon	30,000,000
Rizal 1st District Engineering Office	790,000,000
Construction of Box Culvert Sta. 00+000 - Sta. 00+025 with Slope Protection Structure, Barangay Tatala Binangonan, Rizal	10,000,000
Construction of Box Culvert with Road and Drainage System, Sitio Panusugin, Barangay San Jose, Antipolo City	50,000,000
Construction of Drainage Canal across Marikina Infanta Highway (near Ahon Coffee) K0033, Barangay San Jose, Antipolo City (14.631951°N, 121.232339°E)	20,000,000
Improvement/ Rehabilitation of Flood Control Structure, Sucaben River going to Antipolo River, Station 1+700 - Station 1+750 Barangay Dela Paz, Barangay Muntindilaw and Barangay Sta. Cruz, Antipolo City, Rizal	15,000,000
Construction of Flood Control Structure (Stone Masonry Riverwall) along the creek at Sitio lower Buhanginan, Barangay San Jose, Antipolo City	30,000,000
Construction of Flood Control Structure along Buli Creek Sta. 1+300 - Sta. 1+800, Cainta, Rizal	50,000,000
Construction of Flood Control Structure at Buli Creek going to Diversion Channel Sta. 0+000 - Sta. 0+399.4, Cainta, Rizal	50,000,000
Construction of Flood Control Structure, Binayoyo River (Downstream), sta 03+279 - sta 03+739, Barangay Calawis, Antipolo City, Rizal	50,000,000
Construction of Flood Control Structure, Cainta River, Barangay Sto. Domingo Sta. 3+280 - Sta. 3+430 Cainta, Rizal	10,000,000
Construction of Flood Control Structure, Calawis River (Upstream), sta 02+134 - sta 02+594, Barangay Calawis, Antipolo City, Rizal	50,000,000
Construction of Flood Control Structure, Creek goint to Sapang Buho, sta 0+000 - sta 0+700, Barangay San Jose, Antipolo City, Rizal	50,000,000
Construction of Flood Control Structure, Cupang River (Downstream), sta 01+779 - sta 02+239, Barangay Cupang, Antipolo City, Rizal	50,000,000
Construction of Flood Control Structure, Drainage System with Box Culvert including approaches, Doña Justina, Canal going to Halang Creek, Station 0+000 to Station 0-020, Barangay Mayamot, Antipolo City	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Control Structure, Kabisig Creek, sta 00+964 - sta 01+336, Barangay San Jose, Antipolo City, Rizal	30,000,000
Construction of Flood Control Structure, Libis Creek, Downstream,sta 01+334 - sta 01+794, Barangay San Jose, Antipolo City, Rizal	50,000,000
Construction of Flood Control Structure, Sitio Gipit, Barangay San Jose, Antipolo City	10,000,000
Construction of Flood Control Structure, Tributary Creek going to Tinapantay River, sta 0+000 - sta 0+628, Barangay San Jose, Antipolo City, Rizal	50,000,000
Construction of Flood Control Structure,Lower Kilingan, sta 00+000 - sta 00+628, Barangay San Jose, Antipolo City, Rizal	50,000,000
Construction of Flood Control Structure,Tinapantay River, sta 02+858 - sta 03+307, Barangay San Jose, Antipolo City, Rizal	50,000,000
Construction of Flood Mitigation Structure with Foot Bridge, Zoraida Falls going to Sitio Talipapa, Barangay San Isidro, Antipolo City	20,000,000
Construction of Storm Drainage and covering of creek at Phase 2 Nazarene Ville, Barangay San Roque, Antipolo City	15,000,000
Rehabilitation of Drainage Canal at Halang Road (along Knights of Columbus), Barangay San Roque, Antipolo City (14.564132°N, 121.176475°E)	20,000,000
Rehabilitation of Flood Control Structure at Payagwan River, Barangay San Jose, Antipolo City (14.660891°N, 121.253200 °E)	30,000,000
MIMAROPA Region	306,500,000
Marinduque District Engineering Office	10,500,000
Rehabilitation of Riverbank Protection, Barangay Mataas na Bayan, Boac, Marinduque	10,500,000
Mindoro Occidental District Engineering Office	180,000,000
Construction of Drainage Canal at Barangay Tanyag, Calintaan, Occidental Mindoro	45,000,000
Construction of Drainage Canal Jacinto St., Barangay Poblacion , San Jose,Occidental Mindoro	10,000,000
Construction of Drainage along Mamburao, Occidental Mindoro	25,000,000
Construction of Seawall, Sitio Aroma, Barangay Tayamaan, Mamburao, Occidental Mindoro	50,000,000
Construction of Seawall, Sitio Dungon, Barangay Tayamaan, Mamburao, Occidental Mindoro	50,000,000
Mindoro Oriental District Engineering Office	30,000,000
Construction of Drainage Canal Along Barangay Bayanan 2, City of Calapan, Oriental Mindoro	5,000,000
Construction of Drainage Canal Along Barangay Bucayao, City of Calapan, Oriental Mindoro	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Drainage along Sitio Celis, Bayanan I, Calapan City	5,000,000
Construction of Drainage Canal Along Barangay Buhuan, City of Calapan, Oriental Mindoro	5,000,000
Construction of Drainage Canal Along Barangay Lumangbayan, City of Calapan, Oriental Mindoro	5,000,000
Construction of Drainage Canal Along Barangay Sapul, City of Calapan, Oriental Mindoro	5,000,000
Palawan 1st District Engineering Office	26,000,000
Construction of Drainage at F.B. Reyes Airport, Barangay Decalacaho, Coron, Palawan	16,000,000
Construction of Drainage System, Barangay IV, Roxas, Palawan	10,000,000
Palawan 2nd District Engineering Office	40,000,000
Construction of Drainage Canal, from Rotonda Circle to Sitio Balacan, Barangay Pangobilian, Brooke's Point, Palawan	30,000,000
Construction of Drainage, 0+000 - 0+400, Barangay Panacan 2, Narra, Palawan	10,000,000
Palawan 3rd District Engineering Office	10,000,000
Construction of Drainage System, Barangay Maningning, Puerto Princesa City, Palawan	10,000,000
Southern Mindoro District Engineering Office	10,000,000
Construction of Drainage Canal at Sitio Semilya, Barangay G. Antonino, Gloria, Oriental Mindoro	5,000,000
Construction of Drainage Canal from High Way to Sitio Pagkakaisa, Sta 0 + 000- Sta 0 + 250, Barangay Lucio Laurel, Gloria, Oriental Mindoro	5,000,000
Region V	955,946,000
Albay 1st District Engineering Office	116,000,000
Construction of Drainage System at Barangay Biyong to Barangay Tigbi, Tiwi, Albay	20,000,000
Rehabilitation of Nagas River Control, Barangay Nagas, Tiwi, Albay	31,000,000
Construction of Flood Mitigation Structure at Barangay Sogod, Bacacay, Albay	20,000,000
Construction of Sagurong Seawall, Barangay Sagurong, Tabaco City, Albay	35,000,000
Construction of Flood Mitigation Structure (Flood Control), Barangay Sta. Teresa, Malilipot, Albay	10,000,000
Albay 3rd District Engineering Office	155,946,000
Construction/Rehabilitation of Gabon Flood Control Dike, Right Side, Sta. 0 + 167 - Sta. 0 + 192, Sta 0 + 823 - Sta. 0 + 852, Polangui, Albay	10,637,000
Construction of Flood Control Dike Structure along Agos River, Barangay Agos and Sta Cruz, Polangui and Libon, Albay, Right Side Facing Downstream, Sta. 0 + 000 - Sta. 0 + 120.00	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Urban Drainage System, Guinobatan, Albay, Section 1: Sta. 0 + 000 - Sta. 0+374, Section 2: 0 + 000 - Sta. 0+167, Section 3: 0 + 000 - Sta. 0+398, Section 4: 0 + 000 - Sta. 0+810	50,000,000
Rehabilitation of Flood Control Dike at Barangay Santa Cruz, Libon, Albay, Right Side Facing Downstream, Libon, Albay, - Sta. 0 + 000 - Sta. 0 + 200	50,000,000
Rehabilitation of Flood Control Structure at Centro Oriental, Polangui, Albay, Right Side, Sta. 0 + 000 - Sta. 0 + 045, Sta. 0 + 560 - Sta. 620	15,309,000
Camarines Norte District Engineering Office	5,000,000
Construction of Drainage Canal, Barangay Cabusay, Labo, Camarines Norte	5,000,000
Camarines Sur 3rd District Engineering Office	40,000,000
Construction of Drainage (Matiway Section), Barangay San Felipe, Naga City, Camarines Sur	30,000,000
Construction of Check Gate at Sabang Ilahod Drainage Channel, Barangay Sabang, Calabanga, Camarines Sur	10,000,000
Camarines Sur 4th District Engineering Office	180,000,000
Construction of Flood Mitigation Structure, Barangay Bagong Sirang, Presentacion, Camarines Sur	40,000,000
Construction of Flood Mitigation Structure (Seawall - Protection of Binagasbasan Elementary School), Barangay Binagasbasan, Garchitorena, Camarines Sur	40,000,000
Construction of Flood Mitigation Structure (Protection of Denrica Community Proper), Denrica Seawall, Garchitorena, Camarines Sur	40,000,000
Construction of Seawall and Flood Mitigation Structure Barangay Salvacion Poblacion, Tinambac, Camarines Sur, Sta.0+192 - Sta.0+312	30,000,000
Construction of Flood Mitigation Structure, Barangay Gibgos, Caramoan, Camarines Sur	30,000,000
Catanduanes District Engineering Office	281,000,000
Construction of Drainage System at Bagong Sirang, San Roque and Carangag, San Andres, Catanduanes	6,000,000
Construction of Seawall at Baragany Bislig, San Andres, Catanduanes	40,000,000
Construction of Seawall at Barangay Marinawa, Bato, Catanduanes	30,000,000
Construction of Seawall at Barangay Baldoc, Pandan, Catanduanes	20,000,000
Construction of Flood Mitigation Structure, Pajo San Isidro, Virac, Catanduanes	40,000,000
Construction of Seawall at Barangay Baybay, Municipality of Caramoran, Catanduanes	40,000,000
Construction of Seawall at Barangay Sabangan, Municipality of Caramoran, Catanduanes	40,000,000
Construction of Seawall at Barangay Pananaogan, Bato, Catanduanes	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Control Structure, San Miguel, Panganiban, Catanduanes	5,000,000
Construction of Seawall at Barangay Bacak, Bagamanoc, Catanduanes	20,000,000
Construction of Seawall at Barangay Tubli, Caramoran, Catanduanes	20,000,000
Masbate 3rd District Engineering Office	35,000,000
Construction of Seawall, Barangay Bugtong, Pio V. Corpuz, Masbate	35,000,000
Sorsogon District Engineering Office	143,000,000
Construction of Flood Protection Measures along Putiao River, Barangay Putiao, Pilar, Sorsogon, Sta. 0 + 000 - Sta. 0 + 100	27,000,000
Construction of Seawall, Barangay Bato, Bacon District, Sorsogon City, Sorsogon, Sta. 0 + 000 - Sta. 0 + 350	36,000,000
Construction of Flood Mitigation Structure, Barangay Vinisitahan to Barangay Gimagaan, Donsol, Sorsogon	30,000,000
Construction of Flood Mitigation Structure, Barangay Salvacion, City of Sorsogon, Sorsogon	20,000,000
Construction of Flood Mitigation Structure, Barangay Cambulaga, Sorsogon City, Sorsogon	30,000,000
Region VI	351,350,000
Aklan District Engineering Office	104,000,000
Construction of Drainage System, Barangay Poblacion, Malay, Aklan	2,000,000
Construction of Drainage System, Dagondongan Creek, Barangay Biga-a and Barangay Poblacion, Malinao, Aklan	45,000,000
Construction of Revetment Wall, Barangay San Jose, Ibajay, Aklan	50,000,000
Construction of Sitio Bacolod Drainage, Barangay Caticlan, Malay, Aklan	2,000,000
Construction of Slope Protection for Naile Creek, Barangay Naile, Ibajay, Aklan	5,000,000
Antique District Engineering Office	8,250,000
Construction of Drainage Stucture, Sta. 00 + 000.00 - Sta. 00 + 520, Barangay Sto. Rosario, Tibiao, Antique	8,250,000
Capiz 1st District Engineering Office	64,000,000
Construction of Drainage System, Barangay Bolo, Roxas City, Capiz	9,000,000
Construction of Drainage System, Barangay Lawaan, Roxas City, Capiz	9,000,000
Construction of Drainage System, Barangay Tiza, Roxas City, Capiz	23,000,000
Construction of Drainage System, President Roxas, Capiz	6,000,000
Construction of Drainage System, Sacred Heart of Jesus Ave., Barangay Lawaan, Roxas City, Capiz	4,000,000
Construction of Line Canal, Barangay Rizal, Pontevedra, Capiz	8,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Slope Protection Structure, Barangay Marita, President Roxas, Capiz	5,000,000
Guimaras District Engineering Office	5,000,000
Construction of Drainage System along Catalino G. Nava Farm School Compound, Sta. 0 + 000 - Sta. 0 + 200, Barangay Constancia, San Lorenzo, Guimaras	5,000,000
Iloilo 1st District Engineering Office	38,000,000
Construction of River Control along Jarao River, Sta 12+731.80 - Sta. 12+976.8, Barangay Ingay, Tubungan, Iloilo	38,000,000
Iloilo 3rd District Engineering Office	5,000,000
Construction of Drainage System, Bucana Bunglas NHS, Barangay Bucana Bunglas, Ajuy, Iloilo	5,000,000
Iloilo City District Engineering Office	127,100,000
Construction of Drainage along Jalandoni Street, Sta. 1 + 120 - Sta. 1 + 365 and La Paz - Jaro Rd K0002 + 590 - K0002 + 890, Jaro, Iloilo City, Iloilo	37,100,000
Construction of Drainage Structure along Transition House, Barangay San Isidro, Jaro, Iloilo City, Iloilo (10.73971, 122.54791) (10.73585, 122.54781)	40,000,000
Construction of Drainage System, Barangay Cochero, Molo, Iloilo City, Iloilo	5,000,000
Construction of Drainage along Barangay Maria Cristina, Jaro, Iloilo City	10,000,000
Construction of Drainage System, Barangay Navais, Mandurriao, Iloilo City, Iloilo	5,000,000
Construction of Slope Protection Structure at Sitio Agsili, Barangay Aranas, Balete, Aklan	15,000,000
Construction of Slope Protection Structure at Sitio Daeamo, Barangay Arcangel, Balete, Aklan	15,000,000
Negros Island Region	367,500,000
Bacolod City District Engineering Office	52,000,000
Rehabilitation of Drainage, Barangay Granada, Bacolod City	5,000,000
Construction of Drainage System, Doña Juliana-Sharina Heights, Barangay Taculing Bacolod City	5,000,000
Construction of Drainage System, Purok San Luis, Barangay Sum-ag, Bacolod City	5,000,000
Construction of Drainage System, Purok Candelaria, Barangay Sum-ag, Bacolod City	5,000,000
Construction of Drainage Structure, Gatuslao-Rosario Street, Barangay 15, Bacolod City	7,000,000
Construction of Flood Mitigation Structures, Barangay Estefania, Bacolod City	10,000,000
Construction of Drainage System along Road, Barangay Banago City, Bacolod City	15,000,000
Negros Occidental 1st District Engineering Office	65,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Drainage System from Barangay Tabigue National Highway to Barangay Poblacion II, EB Magalona, Negros Occidental	20,000,000
Construction of Drainage System, Barangay Poblacion I, EB Magalona, Negros Occidental	20,000,000
Rehabilitation of Drainage System, Barangay Zone 5, Cadiz City, Negros Occidental	5,000,000
Construction of Drainage System, Purok Kabugwason, Barangay Zone 3, Cadiz City, Negros Occidental	5,000,000
Construction of Riverbank Protection, Purok Maligaya, Barangay Sicaba, Cadiz City, Negros Occidental	5,000,000
Construction of Seawall, Barangay II-A, Municipality of Manapla, Negros Occidental	5,000,000
Construction of Water Ways Protection, Purok Benita to Hacienda Faraon, Barangay Cabahug, Cadiz City, Negros Occidental	5,000,000
Negros Occidental 4th District Engineering Office	60,000,000
Rehabilitation of Damaged Revetment (Left Side) along Calumangan River (F040036NR), Sta. 0+000 - Sta. 0+200, Bago City, Negros Occidental	30,000,000
Rehabilitation of Slope Protection along Kipot Bridge B00366NR, Barangay Mailum, Bago City, Negros Occidental	30,000,000
Negros Occidental 5th District Engineering Office	85,500,000
Construction of Flood Control Structure in Buluangan River (Upstream) along Bacolod North Rd, San Carlos City, Negros Occidental	50,000,000
Construction of Flood Control Structure of Palampas River (Upstream - Right Bank) along Bacolod North Rd, San Carlos City, Negros Occidental	14,500,000
Construction of Flood Control Structure/ River Control, Downstream of Medina Bridge, Barangay Rizal, San Carlos City, Negros Occidental	21,000,000
Negros Oriental 1st District Engineering Office	10,000,000
Construction of Seawall, Barangay Poblacion, La Libertad, Negros Oriental	10,000,000
Negros Oriental 2nd District Engineering Office	5,000,000
Construction of Waterways, Barangay Poblacion VI, Tanjay City, Negros Oriental	5,000,000
Negros Oriental 3rd District Engineering Office	20,000,000
Construction of Drainage Canal at Barangay Ubos, Bayawan City, Negros Oriental	20,000,000
Siquijor District Engineering Office	70,000,000
Construction of Flood Mitigation Structure and Drainage System at Maria, Siquijor	10,000,000
Construction of Slope Protection Structure along Luyang-Poo-Lazi Road K0022+850 - K0022+950	60,000,000
Region VII	826,590,000
Bohol 1st District Engineering Office	40,000,000
Construction of Flood Mitigation Facility, Barangay Cogon, Tagbilaran City, Bohol	40,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Bohol 2nd District Engineering Office	5,000,000
Construction of single barrel RCBC at Mahagbo, Trinidad, Bohol	5,000,000
Cebu 6th District Engineering Office	575,240,000
Construction of Detention Pond, Barangay Basak, Lapu-Lapu City, Cebu	30,000,000
Construction of Drainage along P.J. Burgos Street, Barangay Alang-Alang, Mandaue City, Cebu Sta. 1+460.00 to Sta. 1+600.00	6,760,000
Construction of Drainage along San Jose Rd, Barangay, Jagobiao, Mandaue City, Cebu	5,000,000
Construction of drainage facilities at Barangay Pagsabungan to Barangay Basak, Mandue City, Cebu - Sta. 0+000.00 - Sta. 0+050.00	10,000,000
Construction of drainage facilities, Barangay Alegria, Cordova, Cebu	30,000,000
Construction of Drainage Greenhills Road, Barangay Casuntingan, Mandaue City, Cebu	1,980,000
Construction of Drainage System at Barangay Buaya, Lapu-Lapu City, Cebu	30,000,000
Construction of drainage system at Barangay Looc, Lapu-Lapu City, Cebu	50,000,000
Construction of drainage system at Barangay Poblacion, Cordova, Cebu	5,000,000
Construction of Drainage System, Barangay Tipolo, Mandaue City, Cebu	9,500,000
Construction of Drainage Works (Pulpogan- Danglag Road), Pulpogan-Danglag, Consolacion, Cebu	15,000,000
Construction of Flood Control Structure along Butuanon River, Barangay Alang-Alang, Mandaue City, Cebu	44,000,000
Construction of Revetment Wall along Butuanon River, Barangay Tabok, Mandaue City, Cebu	43,000,000
Construction of Seawall Protection Structure at Barangay Caw-oy, Lapu-Lapu City, Cebu	50,000,000
Construction of Seawall Protection Structure at Barangay Talima, Olango Island, Lapu-Lapu City, Cebu	40,000,000
Construction of Causeway, Barangay Tungasan, Olango Island, Lapu-LapuCity, Cebu	20,000,000
Construction of Seawall Protection Structure, Barangay Baring, Lapu-Lapu City, Cebu	35,000,000
Construction of Slope/Slip Protection (Casili- Tolotolo Road), Casili, Consolacion, Cebu	50,000,000
Rehabilitation of Drainage Structure at Barangay Basak, Lapu-Lapu City, Cebu	50,000,000
Rehabilitation of Flood Control(Along Sta Lucia Creek), Poblacion Oriental, Consolacion, Ceb	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Cebu 7th District Engineering Office	51,350,000
Construction of Drainage Structures along Barangay Poblacion II, Malabuyoc, Cebu	10,000,000
Construction of Drainage System at Purok Manga to Purok Caimito, Sta. Cruz, Ronda, Cebu	30,000,000
Construction of Drainage System Outflow in Barangay Balabagon, Moalboal, Cebu	11,350,000
Cebu City District Engineering Office	155,000,000
Construction of Drainage Structure, Barangay Sawang Calero, Cebu City	15,000,000
Construction of Drainage Structure, Sta. 0+000 – Sta. 0+500, Barangay Suba, Cebu City	30,000,000
Construction of Drainage Structure, Sta. 0+044 - Sta. 0+344, Barangay Sta. Cruz, Cebu City	5,000,000
Construction of Drainage Structure, Sta. 0+057 - Sta. 0+357, Barangay Carreta, Cebu City	5,000,000
Construction of Drainage Structure, Sta. 0+230 - Sta. 0+449, Barangay Kamagayan, Cebu City	5,000,000
Construction of Drainage Structure, Sta. 0+290 - Sta. 0+480, Sta. 0+000 - Sta. 0+110, Barangay Ermita, Cebu City	5,000,000
Construction of Drainage Structure, Barangay Basak Pardo, Cebu City	20,000,000
Construction of Drainage Structure, Sta. 0+591 - Sta. 0+861, Barangay Kamputhaw, Cebu City	5,000,000
Construction of Drainage Structures, Sta. 0+000 - Sta. 0+150, Barangay Duljo-Fatima, Cebu City	15,000,000
Construction of Drainage Structures, Barangay Mambaling, Cebu City, Cebu	50,000,000
Region VIII	455,300,000
Biliran District Engineering Office	81,000,000
Construction of Drainage Structure along Caraycaray - Lupa Rd (Sta. 0 + 000 - 0 + 211, Sta. 0 + 598 - Sta. 1 + 614)	18,000,000
Construction of Drainage, Barangay Hugpa, Biliran, Biliran (Sta. 2+090 - Sta. 2+200)	12,000,000
Construction of Drainage, Barangay Poblacion, Kawayan, Biliran (Sta. 0+000 - Sta. 0+160)	5,000,000
Construction of Seawall, Barangay Langgao, Cabucgayan, Biliran (Sta. 0+000 - Sta. 0+035; Sta. 0+283 - Sta. 0+324)	5,000,000
Construction of Seawall, Barangay Looc, Culaba, Biliran (Sta. 0+230 - Sta. 0+330)	8,000,000
Construction of Seawall, Barangay Manlabang, Caibiran, Biliran (Sta. 0+167 - Sta. 0+237)	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Seawall, Barangay Virginia, Culaba, Biliran (Sta. 0+164 - Sta. 0+304)	10,000,000
Construction of Seawall, Sitio Hagonoy, Barangay Ermita, Maripipi, Biliran (Sta. 0+035 - Sta. 0+095)	7,000,000
Rehabilitation of Seawall, Barangay Pawikan, Cabucgayan, Biliran (Sta. 0+000 - Sta. 0+054; Sta. 0+097 - Sta. 0+147)	6,000,000
Rehabilitation of Seawall, Barangay Uson, Caibiran, Biliran (Sta. 0+000 - Sta. 0+070)	5,000,000
Eastern Samar District Engineering Office	189,000,000
Construction of Seawall, Poblacion - Barangay Dacul, Taft, Eastern Samar	50,000,000
Construction of Drainage, Pob. 12, Guiuan, Eastern Samar	5,000,000
Construction of Drainage, Barangay Pob. 1, Guiuan, Eastern Samar	5,000,000
Construction of Drainage System, Poblacion, Dolores, Eastern Samar	29,000,000
Construction of Seawall, Poblacion - Minasangay, Balangkayan, Eastern Samar	50,000,000
Construction of Seawall, Poblacion, General MacArthur, Eastern Samar	50,000,000
Leyte 3rd District Engineering Office	5,000,000
Rehabilitation of River Revetment (Sta. 0+068-Sta. 0+140) Barangay Ferdinand E. Marcos, Calubian, Leyte	5,000,000
Northern Samar 1st District Engineering Office	2,300,000
Rehabilitation of Drainage Canal, Barangay UEP Zone III, Sta. 000+000 - Sta. 000+309, Catarman, Northern Samar	2,300,000
Samar 1st District Engineering Office	95,000,000
Construction of Drainage System, Barangay Cagmanipis Sur, Sta. 0+000 - Sta. 0+194.50, Calbayog City, Samar	5,000,000
Construction of Drainage System, Barangay Libertad, Sta. 0+000 - Sta. 0+150, Calbayog City, Samar	5,000,000
Construction of Drainage System, Barangay de Victoria, Calbayog City	5,000,000
Construction of Drainage System, Barangay Naga, Sta. 0+000 - Sta. 0+585, Calbayog City, Samar	5,000,000
Construction of Drainage System, Sta. 0+000 - Sta. 0+214, Barangay Adela Heights, Gandara, Samar	40,000,000
Construction of Drainage System, Barangay Amampacang, Sta. 0+000 - Sta. 0+222.56, Calbayog City, Samar	5,000,000
Construction of Drainage System, Sta. 0+000 - Sta. 0+662, Barangay Capoocan, Calbayog City, Samar	10,000,000
Construction of Drainage System, Sta. 0+000 - Sta. 0+662, Barangay San Policarpo, Calbayog City, Samar	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Drainage System, Sta. 0+000 - Sta. 0+850, Barangay Matobato, Calbayog City, Samar	10,000,000
Tacloban City District Engineering Office	83,000,000
Construction of Drainage System along Astrodome Area, Sta. 0+000 - Sta. 130, Tacloban City	35,000,000
Construction of Flood Control Structure along Baruguan River, Sta. 0+000 - Sta. 0+160 (Right Bank), Sta. 0+000 - Sta.0+160 (Left Bank), Tacloban City	48,000,000
Region IX	326,284,000
Zamboanga City 1st District Engineering Office	50,000,000
Construction of Flood Mitigation Structure, Barangay Maasin, Zamboanga City	50,000,000
Zamboanga City 2nd District Engineering Office	40,150,000
Construction of Flood Control Structure along Curuan River, Barangay Curuan, Zamboanga City	40,150,000
Zamboanga del Norte 1st District Engineering Office	50,000,000
Construction of Flood Mitigation Structures - Construction / Extension of Revetment Structure Polanco Bridge Abutment B (Downstream and Upstream), Barangay Poblacion North, Polanco, Zamboanga del Norte	15,000,000
Construction of Flood Mitigation Structures - Construction / Extension of Revetment Structure Polanco Bridge Downstream, Barangay Poblacion North, Polanco, Zamboanga del Norte	35,000,000
Zamboanga del Norte 2nd District Engineering Office	139,500,000
Construction (Completion) of Waterways Protection, Barangay Langatian, Pres. Manuel, Roxas, Zamboanga del Norte	30,000,000
Construction (Completion) of Waterways Protection, Barangay Poblacion, Jose Dalman, Zamboanga del Norte	30,000,000
Construction (Completion) of Waterways Protection, Barangay Poblacion, Manukan, Zamboanga del Norte	15,000,000
Construction (Completion) of Waterways Protection, Barangay Poblacion, Siayan, Zamboanga del Norte	29,500,000
Construction (Completion) of Waterways Protection, Barangay Uno, Katipunan, Zamboanga del Norte	30,000,000
Construction of Drainage, Barangay Goleo, Sindangan, Zamboanga del Norte	5,000,000
Zamboanga del Norte 3rd District Engineering Office	26,634,000
Construction of Lanawan CIS Protection Works, Salug, Zamboanga Del Norte	26,634,000
Zamboanga del Sur 2nd District Engineering Office	20,000,000
Construction of Drainage System along Zamboanga del Sur Coastal Road, (Dinas Proper - Sumpot Section) (S01187MN), Barangay Sumpot, Dimataling, Zamboanga del Sur	20,000,000
Region X	806,830,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Cagayan de Oro City 1st District Engineering Office	172,000,000
Construction of Drainage in Zone 8, Barangay Carmen, Cagayan de Oro City	7,000,000
Construction of Drainage System along Sapang Creek (Upstream Section), Patag Section, Sta. 0+620- Sta. 0+855, Cagayan de Oro City	50,000,000
Construction of Drainages in Barangay Bayabas, Cagayan de Oro City, Misamis Oriental	10,000,000
Construction of Drainages in Barangay Bulua, Cagayan de Oro City, Misamis Oriental	30,000,000
Construction of Drainages in Barangay Canitoan, Cagayan de Oro City, Misamis Oriental	15,000,000
Construction of Drainages in Barangay Carmen, Cagayan de Oro City, Misamis Oriental	30,000,000
Construction of Drainages in Barangay Kauswagan, Cagayan de Oro City, Misamis Oriental	30,000,000
Cagayan de Oro City 2nd District Engineering Office	119,000,000
Construction (Completion) of Drainage Structure along Bitan-ag Creek, Barangay Camaman-an, Cagayan de Oro City	15,000,000
Construction of Drainage Structure along Cilrai, Barangay Macabalan, Cagayan de Oro City	10,000,000
Construction of Drainage, Barangay 18, Cagayan de Oro City	5,000,000
Construction of Drainage Barangay Cugman, Cagayan de Oro City	5,000,000
Rehablilitation/Improvement of Flood Control Structure along Alae River, Barangay Bugo, Cagayan de Oro City	25,000,000
Construction of Drainage Structure at Purok 4B Cluster Muswagon, Barangay Gusa, Cagayan de Oro City	5,000,000
Construction of Drainage Structure at Barangay Lapasan, Cagayan de Oro City, Misamis Oriental	20,000,000
Construction of Drainage Structure, Barangay Tablon, Cagayan de Oro City	8,000,000
Construction of Drainage System at Barangay Gusa, Cagayan de Oro City	5,000,000
Construction of Drainage System at Barangay Bugo, Cagayan de Oro City, Misamis Oriental	6,000,000
Construction of Local Drainage Structure along Barangay Nazareth, Cagayan de Oro City	15,000,000
Camiguin District Engineering Office	247,000,000
Construction of Drainage Structure (K0006 + 070.40 - K0006 + 205.10) Barangay Magting, Mambajao, Camiguin	12,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Drainage System Sitio Bliss, Barangay Pandan, Mambajao, Camiguin	10,000,000
Construction of River Control along Agoho Box Culvert (Sta. 58.69+434 - Sta. 58.69+684), Mambajao, Camigiun	40,000,000
Construction of River Control along Alga Bridge (Sta. 38.58+150 - Sta. 38.58+350) , Catarman, Camiguin	40,000,000
Construction of River Control along Dinangasan River (Sta. 41.2+848 - Sta. 41.3+244), Barangay Sto. Niño and Barangay Maiinit, Catarman, Camiguin	50,000,000
Construction of River Control Structure (Sta. 12.18+337 - Sta. 12.18+811) along Hubangon Bridge I, Mahinog, Camiguin	50,000,000
Construction of Shoreline Protection (Sta. 43+577- Sta. 43+662), Barangay Panghiawan, Catarman, Camiguin	20,000,000
Construction of Shoreline Protection (Sta.58 + 718 - Sta.58 + 886), Barangay Yumbing, Mambajao, Camiguin	10,000,000
Rehabilitation of Drainage System (Sta. 11.63+113 - Sta. 11.63+217), Catohugan, Mahinog, Camiguin	5,000,000
Rehabilitation of Shoreline Protection (Sta. 40+050 - Sta. 40+095) Barangay Poblacion, Catarman, Camiguin	10,000,000
Iligan City District Engineering Office	72,000,000
Construction of Flood Mitigation Structure and Drainage System along Mandulog River, Barangay Digkilaan, Sta. 0+000 - Sta. 0+230, Iligan City	42,000,000
Construction of Drainage at Seminary Drive, Barangay Del Carmen, Sta. 0+000 - Sta. 700, Iligan City	25,000,000
Construction of Drainage System at Purok San Francisco, Barangay Villaverde, Sta. 0+000 - Sta. 0+205, Iligan City	5,000,000
Lanao del Norte 1st District Engineering Office	58,000,000
Construction of Drainage at Barangay Bagumbayan, Kauswagan, Lanao del Norte	8,000,000
Construction of Flood Mitigation Structure along Sagadan Bridge (B00961MN), MCC Sports Complex, Tubod, Lanao del Norte	50,000,000
Misamis Occidental 1st District Engineering Office	66,660,000
Construction of Coastal Protection Sta. 0+250 - Sta.0+450, Barangay Sta. Cruz, Plaridel, Misamis Occidental	36,000,000
Construction of Drainage Structure in Barangay Poblacion 1, Lower Langcangan, Poblacion 2 and Layawan Sta.0+000 - Sta.0+730, Oroquieta City, Misamis Occidental	30,660,000
Misamis Oriental 1st District Engineering Office	32,260,000
Construction of Drainage, Barangay Duka, Medina Misamis Oriental	18,000,000
Construction of Drainage System, Purok 5, Barangay Poblacion, Sta. 0 + 000 - Sta. 0 + 220, Talisayan, Misamis Oriental	10,100,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Local Drainage System, Purok 5, Barangay Poblacion, Sta. 0 + 000 - Sta. 0 + 220, Talisayan, Misamis Oriental	4,160,000
Misamis Oriental 2nd District Engineering Office	39,910,000
Construction of Flood Control Structure along Lugait River, Sta.0+000 - Sta.0+130, Barangay Poblacion, Lugait, Misamis Oriental	39,910,000
Region XI	350,000,000
Davao de Oro 1st District Engineering Office	190,000,000
Construction of Flood Mitigation Structure in Purok Bulahan to Purok Daisy, Barangay Tagugpo, Pantukan, Davao de Oro	20,000,000
Construction of Revetment along Tunga Creek, Mabini, Davao de Oro	50,000,000
Construction of Flood Mitigation Structure, Upstream of Bingag Creek, Barangay Kingking, Pantukan, Davao de Oro	20,000,000
Construction of Revetment, Barangay Lumatab, Maco, Davao de Oro	10,000,000
Construction of Flood Mitigating Structure, Purok 6 - 7, Barangay Napnapan, Pantukan, Davao de Oro	50,000,000
Construction of Flood Mitigation Structure along Lahi River, Barangay Tagdangua, Pantukan, Davao de Oro	40,000,000
Davao del Norte District Engineering Office	160,000,000
Construction of Bank Protection along Magugpo Creek leading to Tagum-Libuganon River, Sta. 0+000 - Sta. 0+600 at both Banks, Tagum City, Davao del Norte	35,000,000
Construction of Drainage along San Isidro Creek, Barangay San Isidro, Tagum City,Davao del Norte	50,000,000
Construction of Drainage along Local Creek leading to Tagum-Libuganon River, Sta. 0+000 - Sta.0+640, Barangay Poblacion, New Corella, Davao del Norte	30,000,000
Construction of Drainage, Mankilam Creek, Tagum City	45,000,000
Region XII	195,340,000
Cotabato 1st District Engineering Office	68,000,000
Construction of Libungan Bridge and Slope Protection and Groundsill, Poblacion, Libungan, Cotabato	20,000,000
Rehabilitation of Calawag Creek (Main Canal), Pikit, Cotabato	10,000,000
Rehabilitation of Dike Protection, Ginatilan Elementary School, Barangay Ginatilan, Pikit, Cotabato	5,000,000
Rehabilitation of Drainage Canal, Secondary Contributory Canal, Barangay Agriculture, Midsayap, Cotabato	5,000,000
Rehabilitation of Drainage Canal, Secondary Contributory Canal, Barangay Kiwanan, Midsayap, Cotabato	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Drainage Canal, Sitio Lamak to Calawag Creek, Secondary Contributory Canal, Pikit, Cotabato	5,000,000
Rehabilitation of Riverbank Protection, Barangay Kapayawi, Libungan, Cotabato	10,000,000
Rehabilitation of Riverbank Protection, Barangay Nalin, Midsayap, Cotabato	8,000,000
Cotabato 3rd District Engineering Office	50,000,000
Rehabilitation of Bual River Revetment, Barangay Bual, Tulunan, Cotabato	50,000,000
South Cotabato 2nd District Engineering Office	15,000,000
Constrution of Box Culvert, Purok Paghidaet, Barangay Simsiman, Norala, South Cotabato	5,000,000
Rehabilitation of Flood Control and Drainage, Sitio Dungan Lahek, Barangay Saravia, Koronadal City, South Cotabato	10,000,000
Sultan Kudarat 2nd District Engineering Office	62,340,000
Construction of Protection Dike, Salaman CIS Upstream, Lebak, Sultan Kudarat	20,000,000
Construction of Protection Dike, Sangay Paril CIS Upstream, Kalamansig, Sultan Kudarat	16,000,000
Construction of Sabo Dam, Salaman CIS, Lebak, Sultan Kudarat	26,340,000
Region XIII	457,280,000
Butuan City District Engineering Office	218,000,000
Construction of Drainage Structure, Felipe Street (Sta. 0+000 - Sta. 0+400), Luz Village, Barangay Bayanihan, Butuan City, Agusan del Norte	10,000,000
Construction of Drainage Structure, Provincial Hospital to NRJ Butuan City-Cagayan de Oro City-Iligan City Road (Agusan-Misamis Or Rd) (Sta. 0+000 - Sta. 0+281), Barangay Libertad, Butuan City	8,000,000
Construction of Main Drainage along Emilia Compound - JCT Masao Port Rd. (Sta. 0+000 -Sta. 0+380), Holy Redeemer Poblacion, Butuan City	40,000,000
Construction of Main Drainage Canal, NRJ BCIR to Provincial Hospital to LADP (Sta. 0+000 -Sta. 0+380), Barangay Libertad, Butuan City	40,000,000
Construction of Main Drainage Canal, NRJ BCIR to Damayan Creek (Dotties Place Section) (Sta. 0+000 -Sta. 0+380), Barangay Bayanihan, Butuan City, Agusan del Norte	40,000,000
Construction of Main Drainage Canal, NRJ BCIR to Damayan Creek (Hidalgo Village Section) (Sta. 0+000 -Sta. 0+380), Libertad, Butuan City, Agusan del Norte	40,000,000
Construction of Main Drainage Canal, NRJ BCIR to LADP Creek (Butuan Doctors Hospital Section) (Sta. 0+000 -Sta. 0+380), Barangay Libertad, Butuan City, Agusan del Norte	40,000,000
Dinagat Islands District Engineering Office	6,000,000
Construction of Seawall, Barangay Poblacion, Cagdianao, Province of Dinagat Islands	6,000,000
Surigao del Norte 2nd District Engineering Office	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Seawall, Barangay Libuac, Surigao City, Surigao del Norte	50,000,000
Surigao del Sur 1st District Engineering Office	98,280,000
Construction of Seawall (Sta. 0 + 000 - Sta. 0 + 195.2), Lanuza, Surigao del Sur	35,136,000
Construction of Seawall (Sta. 0 + 252 - Sta. 0 + 497.6), Barangay Balibadon, Cortes, Surigao del Sur	44,208,000
Construction of Seawall (Sta. 0 + 469.50 - Sta. 0 + 574.70) Barangay Matho, Cortes, Surigao del Sur	18,936,000
Surigao del Sur 2nd District Engineering Office	85,000,000
Construction of Flood Control Structure along Surigao-Davao Coastal Rd, K1467+914.6 - K1468+364.6, Tabon, Bislig City, Surigao del Sur	15,000,000
Construction of Flood Control Structure along Tagongon - Sta. Juana - Maputi - Dreamland - Bingcongan - San Roque Bypass Road, Sta. 9+428 - Sta. 9+728, Sta. 12+261 - Sta. 12+411, Taqbina, Surigao del Sur	30,000,000
Construction of Flood Control Structure at Cumawas - Poblacion, Sta. 0+000 - Sta. 0+420, Sta. 0+000 - Sta. 0+520, Bislig City, Surigao del Sur	40,000,000
Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers	**16,222,881,000**
National Capital Region	15,590,789,000
Central Office	14,996,789,000
National Capital Region	1,774,826,000
Construction of Flood Control Structure, Mangangate River (Sta.1+400 - Sta. 2+619.93), Muntinlupa City	80,000,000
Construction of Pumping Station along Las Piñas River Mouth, Las Piñas City	250,000,000
Construction of Pumping Station along Zapote River Mouth, Las Piñas City	250,000,000
Construction of Pumping Station at Barangay Batis, San Juan City (121.022756, 14.600545)	150,000,000
Construction of Retaining Wall at Talon Creek along Lower Laong (Sta. 1+626 - Sta. 2+026), Las Piñas City	150,000,000
Construction of Revetment Wall, Sta. 7+230 to Sta. 7+480 along Tullahan River at Barangay Gulod, Quezon City	75,000,000
Construction of Slope Protection along Marikina River, Pasig City	60,000,000
Construction of Flood Control Structure, Balimbing Creek (Sta. 1+400 - Sta. 1+510), Muntinlupa City	70,000,000
Improvement of Marikina River and Tributaries, (Tumana Creek), Second District, Marikina City (STA. 0+240 - STA. 0+520 with exemption)	98,000,000
Improvement of Marikina River and Tributaries, (Tumana Creek), Second District, Marikina City (STA. 0+520 - STA. 0+730 with exemption)	72,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Improvement of Marikina River and Tributaries, (Tumana Creek), Second District, Marikina City (STA. 0+730 - STA. 0+856 with exemption)	45,000,000
Improvement of Balanti Creek, Second District, Barangay Concepcion Dos, Marikina City (Sta 0+000 - Sta.126.80, Sta. 280 - Sta. 837.60)	44,826,000
Improvement of Buting-San Joaquin Linear Park, Pasig City	260,000,000
Rehabilitation of Pineda Linear Park, Pasig City	170,000,000
Region I	1,021,736,000
Construction of Flood Control Structure along Aloragat River, Barangay Botigue, Laoac, Pangasinan	85,800,000
Construction of Flood Control Structure along Aloragat River, Barangay Calmay, Laoac, Pangasinan	88,000,000
Construction of Slope Protection Structure along Agno River, Barangay Tampog, Bayambang, Pangasinan	100,000,000
Rehabilitation of Amburayan River Control along Borobor River, Sta. 3+600 to 4+600, Barangay Rimos No.5, Luna, La Union	100,000,000
Rehabilitation of Baroro River Control, Barangay Caarusipan, San Juan, La Union	100,000,000
Rehabilitation of Baroro River Control, Barangay Sto. Rosario, San Juan, La Union	100,000,000
Rehabilitation of Flood Control Structure along Agno River at Barangay Capandaan-Barangay Domalandan East, Lingayen, Pangasinan	149,537,000
Rehabilitation of Flood Control Structure along Agno River, Bongato East Section, Bayambang, Pangasinan	83,399,000
Rehabilitation of Flood Mitigation Structure along Dayacos River, Barangay Cabugnayan, San Juan, La Union	100,000,000
Rehabilitation of Slope Protection Structure along Agno River, Barangay Darawey, Bayambang, Pangasinan	115,000,000
Cordillera Administrative Region	250,000,000
Construction of Flood Control Structure along Apayao-Abulug River Basin, Madduang River, Sta. 106+083 - Sta. 106+925, Barangay Dagara , Kabugao, Apayao	100,000,000
Construction of Flood Control Structure, Apayao-Abulug River Basin, Tumog Section, Sta. 18 + 979 - Sta. 19 + 555 (L/S), Luna, Apayao	150,000,000
Region II	2,340,552,000
Construction (Completion) of Flood Control and Drainage Structure (FCDS) along Magat River, Baretbet Section (Sta.0+832-Sta.1+332), Bagabag, Nueva Vizcaya	167,000,000
Construction of Flood Control Structures along Cagayan River, Sta. 0+379.66 - Sta. 0+660, Barangay Dugayong, Amulung, Cagayan	110,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Control Structure along Pinacanauan River, Sta. 0+615 - Sta. 1+060, Barangay Parabba, Peñablanca, Cagayan	90,000,000
Construction (Completion) of Flood Control and Drainage Structure (FCDS) along Magat River, Macate Section (Sta.0+400-Sta.0+600), Bambang, Nueva Vizcaya	67,000,000
Construction (Completion) of Flood Control and Drainage Structure (FCDS) along Magat River, Magsaysay Section (Sta.0+600-Sta0+890), Bayombong, Nueva Vizcaya	97,000,000
Construction of Flood Control Structure along Cagayan River Revetment 13 (F040035LZ), Sta. 0+000 - Sta. 0+412.46, Barangay Tallungan, Aparri, Cagayan	150,000,000
Construction of Flood Control Structure along Cagayan River, Sta. 0+000 - Sta. 0+280, Fugu, Gattaran, Cagayan	100,000,000
Construction of Flood Control along Paranan River, Barangay Nangalinan, Baggao, Cagayan	75,000,000
Construction of Flood Control Structure along Paranan River, Sta. 0+000 - Sta. 0+180, Remus (Barangay Papaya), Baggao, Cagayan	50,000,000
Construction of Flood Control Structures along Cagayan River, Sta. 1+653 - Sta. 1+938, Barangay Andarayan, Solana, Cagayan	80,000,000
Construction of Cagayan River Flood Control Structures, Barangay Centro, Solana, Cagayan (Sta. 0+363.26 - Sta. 0+820)	120,000,000
Construction of Flood Control Structure along Cagayan River, Sta. 0+000 - Sta. 0+250, Barangay Aguiguican, Gattaran, Cagayan	100,000,000
Construction of Flood Control Structure along Cagayan River, Sta. 0+000 - Sta. 0+300, Barangay Casicallan, Gattaran, Cagayan	110,000,000
Construction of Flood Control Structure along Cagayan River, Sta. 0+164 - Sta. 0+365, Barangay L. Adviento, Gattaran, Cagayan	80,000,000
Construction of Flood Control Structure along Cagayan River, Sta. 0+322.26 - Sta. 0+657.64, Barangay Basi, Solana, Cagayan	100,000,000
Construction of Flood Mitigation Structure along Cagayan River, Barangay Casibarag Norte, Cabagan, Isabela	352,000,000
Construction of Simayung Flood Control along Abulug River, Abulug, Cagayan	100,000,000
Rehabilitation of Abulug River Revetment 15 along Abulug River, Sta. Rosa, Abulug, Cagayan	100,000,000
Rehabilitation of Collapsed Revetment along Cagayan River Revetment 13 (F040011LZ), Sta. 0+729.80 - Sta. 1+142.26, Barangay Tupang, Alcala, Cagayan	150,000,000
Rehabilitation of Flood Control and Drainage Structure (FCDS) along Sta. Fe River, Revetment 12 (Sta.0+000 - Sta.0+428), Barangay Homestead, Bambang, Nueva Vizcaya	142,552,000
Region III	1,084,655,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Concrete Slope Protection along O'Donnell River, Bueno Section, Capas, Tarlac	100,000,000
Construction of Concrete Slope Protection along O'Donnell River, O'Donnell Section, Capas, Tarlac	100,000,000
Construction of Concrete Slope Protection along O'Donnell River, Sta. Lucia Section, Capas, Tarlac	100,000,000
Construction of Concrete Slope Protection Structure with Steel Sheet Pile Foundation along Angat River, Sta. 00 + 000 - Sta. 00+518.40, Barangay Maronquillo, San Rafael, Bulacan (14.956247, 120.993658)	250,000,000
Construction of Concrete Slope Protection with Steel Sheet Pile along Pampanga River, Barangay Alua, San Isidro, Nueva Ecija	73,000,000
Construction of Concrete Slope Protection with Steel Sheet Pile along Pampanga River, Barangay Castellano, San Leonardo, Nueva Ecija	78,000,000
Construction of Concrete Slope Protection with Steel Sheet Pile along Pampanga River, Barangay Calaba, San Isidro, Nueva Ecija	78,000,000
Construction of Concrete Slope Protection with Steel Sheet Pile along Pampanga River, Barangay San Carlos - Bagong Sikat, Cabiao, Nueva Ecija	72,000,000
Construction of Concrete Slope Protection with Steel Sheet Pile along Peñaranda River, Barangay San Nicolas-Sto. Niño, Sta. 2+504 - Sta. 2+644.80, Gapan City, Nueva Ecija	61,155,000
Construction of Flood Mitigation Structure along Peñaranda River, Barangay Rio Chico, General Tinio, Nueva Ecija	72,500,000
Repair/Improvement of Collapsed/Eroded Bank along Pampanga River at Barangay Candating, Arayat, Pampanga	100,000,000
Region IV-A	724,296,000
Construction of Flood Mitigation Structure along Upper Marikina River (Sta. 20+006 - Sta. 20+156, Left Side), San Mateo, Rizal	150,000,000
Construction of Iyam River Flood Control Structure, Sta. 4 + 370 - Sta. 4 + 650, Lucena City, Quezon	124,296,000
Construction of Retaining Wall along Cañas River, Barangay Julugan 3, Tanza, Cavite	100,000,000
Construction of Retaning Wall along Cañas River, Barangay Biwas, Tanza, Cavite	150,000,000
Construction of Retaning Wall along Cañas River, Barangay Paradahan II, Tanza, Cavite	100,000,000
Construction of Revetment along Cañas River, Barangay Gregorio, Trece Martires City, Cavite	100,000,000
Region V	1,229,910,000
Construction of Flood Mitigation Structure along Bicol River, Barangay Salvacion Que Gatos, Nabua, Camarines Sur, Sta. 1 + 072.00 - Sta. 1 + 372.00	145,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Mitigation Structure along Bicol River, Barangay San Roque Pob., Bula, Camarines Sur, Sta. 24 + 286.00 - Sta. 24 + 586.00	145,000,000
Construction of Flood Mitigation Structure along Bicol River, Barangay Sto. Domingo, Nabua, Camarines Sur, Sta. 6 + 722.00 - Sta. 7 + 022.00	145,000,000
Construction of Flood Mitigation Structure along Pawili River, Barangay Casugad, Bula, Camarines Sur, Sta. 32 + 396.00 - Sta. 32 + 703.00, L/S	148,220,000
Construction of River Slope Protection Structure along Pawili River, Barangay Casugad, Bula, Camarines Sur, Sta. 33 + 291.00 - Sta. 33 + 595.00, L/S	146,690,000
Construction of Sabo Dam Structures, Kabang (Masarawag) River, Main Dam per Final Master Plan Report for the Bicol River Basin, Guinobatan, Albay	400,000,000
Construction of Sabo Dam Structures, Kabang (Masarawag) River, Sub Dam per Final Master Plan Report for the Bicol River Basin, Guinobatan, Albay	100,000,000
Region VI	703,204,000
Construction of Flood Control Structure along Lamunan River, Downstream, Barangay San Andres, San Rafael, Iloilo	103,204,000
Construction of Flood Mitigation Structure along Panay River (Downstream), Barangay Salocon, Panitan, Capiz	150,000,000
Construction of Flood Mitigation Structure along Panay River (Upstream), Barangay Tabuc Sur, Panitan, Capiz	150,000,000
Construction of Revetment Wall along Aklan River, Barangay Mina, Lezo, Aklan	150,000,000
Construction of Revetment Wall along Aklan River, Barangay Rosario, Malinao, Aklan	150,000,000
Region VII	1,370,000,000
Construction of Water Impounding Structure along Cotcot River, Compostela, Cebu	300,000,000
Construction of Water Impounding Structure along Cotcot River, Liloan, Cebu	300,000,000
Construction of Flood Mitigation Structure (High Water Revetment) along Mananga River, Barangay Bonbon, Cebu City	70,000,000
Construction of Flood Mitigation Structure (High Water Revetment) along Mananga River, Barangay Buot-Taup, Cebu City	100,000,000
Construction of Flood Mitigation Structure along Tagunol Creek, Sta. 0+000 - Sta. 0+240, Barangay Cogon Pardo - Barangay Basak Pardo, Cebu City	150,000,000
Construction of Water Impounding Structure along Mananga River, Cebu	300,000,000
Construction of Sabo Dam at Bulacao River, Sta. 8+918.00, Barangay Toong, Cebu City	150,000,000
Region VIII	725,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Daguitan Flood Control Structure and Drainage system, Daguitan River Basin Downstream, Poblacion Dist. VI, Burauen, Leyte (LS: 10.9730N, 124.9025E) (RS:10.9734N, 124.9020E)	95,000,000
Construction of Daguitan- Marabong Flood Control Structure and Drainage system, Daguitan - Marabong River Basin Upstream (Leftside), Sta. 6+000 - Sta. 6+412, Barangay Cabacungan, Dulag, Leyte	100,000,000
Construction of Flood Mitigation Structure along Daguitan River, Barangay Barbo, Dulag, Leyte	180,000,000
Construction of Marabong Flood Control Structure and Drainage system, Marabong River Basin Downstream, Barangay Moguing, Burauen, Leyte (LS:10.9615N, 124.9030E) (RS: 10.9622N, 124.902 7E)	100,000,000
Construction of Marabong Flood Control Structure and Drainage system, Marabong River Basin Upstream (Leftside), Sta. 0+165.80 - Sta. 0+665.80, Barangay Moguing, Burauen, Leyte	100,000,000
Construction of Pagsanga-an (Upstream,) Flood Control Structure, Sta 0 + 000 - Sta 1+235 Left Side, Barangay Liloan, Ormoc City, Leyte	150,000,000
Region X	2,178,960,000
Construction of Drainage System Along Jct. BCIR-Jct. Eastern Interior Bypass Road (Access Road), Barangay Tablon, Sta.0+000 - Sta. 0+530, Cagayan De Oro City	180,000,000
Construction of Flood Control along Palilan River, Jimenez, Misamis OccidentalConstruction of Flood Control along Palilan River Sta. 2+450 - Sta. 2+765,Barangay Macabayao, Jimenez, Misamis Occidental	100,000,000
Construction of Flood Control at Alubijid River, Barangay Lourdes (Right Bank), Sta. 15+440- Sta. 15+800, Misamis Oriental	180,000,000
Construction of Flood Control Structure along Cabulig River, Barangay Lower Jasaan to Barangay San Nicolas, Sta.1+315 - Sta.1+435 (LS), Sta.5+000 - Sta.5+330 (RS), Jasaan, Misamis Oriental	89,960,000
Construction of Flood Control Structure along Balatukan River, Barangay Mandangoa, Sta. 1+938.000 - Sta. 2+388, Balingasag, Misamis Oriental	165,000,000
Construction of Flood Control Structure along Gingoog River,Barangay Santiago, Right Bank, Sta. 2+374 - Sta. 3+024, Gingoog City, Misamis Oriental	260,000,000
Construction of Flood Control Structure along Gingoog River,Barangay Santiago, Right Bank, Sta. 3+024 - Sta. 3+674, Gingoog City, Misamis Oriental	260,000,000
Construction of Flood Control Structure along Iponan River, Bulua Section, Sta. 0+000- Sta. 0+240, Cagayan de Oro City	84,000,000
Construction of Flood Control Structure along Iponan River, Canitoan Section, Sta. 0+180- Sta. 0+310, Sta. 0+490- Sta. 1+020, Cagayan de Oro City	231,000,000
Construction of Flood Control Structure along Iponan River, Iponan Section, Sta. 0+000- Sta. 0+050, Sta. 0+225- Sta. 0+555, Sta. 0+651- Sta. 0+771, Cagayan de Oro City	154,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Control Structure along Layawan River, Barangay Langcangan Upper, Sta. 1+416 - Sta. 1+816, Oroquieta City, Misamis Occidental	190,000,000
Construction of Flood Control Structure along Palilan River, Barangay Rizal, Sta. 1+603 - Sta. 1+803, Jimenez, Misamis Occidental	95,000,000
Construction of Flood Control Structure along Palilan River, Barangay Rizal, Sta. 1+803 - Sta. 2+003, Jimenez, Misamis Occidental	95,000,000
Construction of Flood Control Structure along Palilan River, Barangay Rizal, Sta. 2+003 - Sta. 2+203, Jimenez, Misamis Occidental	95,000,000
Region XI	1,212,400,000
Construction of Flood Mitigation Structure along Padada-Mainit River, Sta. 0+700.00 to Sta. 1+700.00, Kiblawan, Davao del Sur	500,000,000
Construction of Talomo Flood Mitigation Structure along Talomo River Sta. 1519+000.00 to 1519+320.00, Talomo, Davao City	108,000,000
Construction of Talomo Flood Mitigation Structure along Talomo River Sta. 1519+000.00 to Sta. 1519+200.00 (Right Bank) and Sta. 1519+780.00 to Sta. 1519+846.60 (Left Bank), Talomo, Davao City	41,400,000
Construction of Talomo Flood Mitigation Structure along Talomo River Sta. 1519+320.00 to Sta. 1519+580.00, Talomo, Davao City	63,000,000
Construction of Flood Mitigation Structure along Padada-Mainit River, Upper Malinao, Sta. 1+100.00 to Sta. 2+100.00, Padada, Davao del Sur	500,000,000
Region XII	181,250,000
Construction of Pulangi River Flood Control Project (Downstream of Lumayong Bridge) Sta. 4 + 065.00 - Sta. 4 + 415.00, Barangay Kayaga, Kabacan, Cotabato	87,500,000
Construction of Pulangi River Flood Control Project (Upstream of Lumayong Bridge) Sta. 0 + 000.00 - Sta. 0 + 375.00, Barangay Kayaga, Kabacan, Cotabato	93,750,000
Nationwide	200,000,000
Repair/ Rehabilitation/ Improvement/ Maintenance of Flood Mitigation Facilities within Major River Basins and Principal Rivers (Oplan Kontra Baha)	200,000,000
Las Piñas Muntinlupa District Engineering Office	440,000,000
Construcion of Retaining Wall along Villa Celina Townhomes (Sta. 5+853 - Sta. 5+953) Barangay Pulanglupa 2, Las Piñas City	20,000,000
Construction of Flood Control Structure at Green Fields (Sta. 0+510 - Sta. 0+650) Barangay Alabang, Muntinlupa City	30,000,000
Construction of Flood Control Structure, Bubugan Creek, Muntinlupa City	20,000,000
Construction of Flood Control Structure, Alabang Bayanan River (Sta.0+802 - Sta.0+912), Muntinlupa City	20,000,000
Construction of Flood Control Structure, Alabang Cupang River (Sta.0+000 - Sta. 0+110), Muntinlupa City	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Control Structure, Magdaong Creek along Upper Prinza (Sta.0+000- Sta.0+200), Muntinlupa City	40,000,000
Construction of Flood Control Structure, Pasong Diablo Creek (Sta. 1+120 - Sta. 1+448), Muntinlupa City	50,000,000
Construction of Flood Control Structure, Poblacion - Tunasan River (Sta.0+000 - Sta. 0+200), Muntinlupa City	40,000,000
Construction of Flood Control Structure, Tunasan River (Sta.0+000 - Sta. 0+135), Muntinlupa City	30,000,000
Construction of Flood Control Structure, Tunasan River along Villa Carolina (Sta. 2+900-Sta.3+020), Muntinlupa City	50,000,000
Construction of Retaining Wall (Sta.0+216-Sta.0+316) along Las Piñas River, Barangay Barangay Talon 2, Las Piñas City	20,000,000
Construction of Retaining Wall (Sta.0+720-Sta.0+950) along Sin Nombre Creek, Barangay Pamplona 2, Las Piñas City	30,000,000
Construction of Retaining Wall (Sta.1+256 -Sta.1+400) along Las Piñas River, Barangay Elias Aldana, Las Piñas City	20,000,000
Construction of Retaining Wall (Sta.5+350-Sta.5+500) along Las Piñas River, Barangay Pulanglupa 2, Las Piñas City	20,000,000
Construction of Retaining Wall along Talon Creek (Julio's Compound and PAGIBIG Homes), Barangay Talon 1 and Barangay Talon 4, Las Piñas City	20,000,000
Metro Manila 1st District Engineering Office	139,000,000
Improvement of Drainage and Upgrading of Road, Aurora St., Barangay Maytunas, San Juan City	14,000,000
Improvement of Drainage and Upgrading of Roads, M. Marcos St., cor. Wilson, Barangay Maytunas, San Juan City	10,000,000
Improvement of Drainage at F. Atanacio St., Barangay Progreso, San Juan City	5,000,000
Improvement of Drainage at Tabing Ilog St., Barangay Salapan, San Juan City	5,000,000
Improvement of Drainage Pasadena St., Barangay Pasadena, San Juan City	10,000,000
Rehabilitation of Buli Creek, Barangay Sta. Lucia, Pasig City (14.5787955, 121.1068795 - 14.5508543, 121.0788276)	35,000,000
Rehabilitation of Existing Pumping Station (Libis Pumping Station), Barangay Rivera, San Juan City (14.606348, 121.021680)	10,000,000
Rehabilitation of Existing Pumping Station (Rivera Pumping Station), Barangay Rivera, San Juan City (14.604942, 121.020748)	20,000,000
Rehabilitation of Westbank Road, Pasig City	30,000,000
Quezon City 1st District Engineering Office	15,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Revetment Wall, Sta. 1+050 to Sta. 1+100 along Tullahan River at Barangay Bagbag, Quezon City	15,000,000
Region I	15,000,000
La Union 1st District Engineering Office	15,000,000
Rehabilitation/Improvement of Amburayan River Control, Barangay Mindoro, Bangar, La Union	15,000,000
Cordillera Administrative Region	25,000,000
Apayao 2nd District Engineering Office	25,000,000
Construction of Flood Control Structure, Apayao-Abulug River Basin, Sabangan Section, Sta. 139 + 458 - Sta. 139 + 568 (R/S), Calanasan, Apayao	25,000,000
Region II	80,000,000
Cagayan 1st District Engineering Office	50,000,000
Construction of Flood Control along Dummun River, Barangay Takiki, Gattaran, Cagayan	50,000,000
Isabela 1st District Engineering Office	30,000,000
Construction of Riverbank Protection Structure along Bintacan River, Barangay Batong Labang, City of Ilagan, Isabela	30,000,000
Region III	90,000,000
Bulacan 1st District Engineering Office	13,000,000
Construction of Pumping Station, San Jose, Calumpit, Bulacan (120.731042, 14.885722)	13,000,000
Nueva Ecija 2nd District Engineering Office	12,000,000
Construction of Drainage Structure, Barangay San Lorenzo, Gapan City, Nueva Ecija	12,000,000
Pampanga 2nd District Engineering Office	65,000,000
Construction of Slope Protection Structure along Porac River, Solib Section, Floridablanca, Pampanga, Sta. 0 + 192 - Sta. 0 + 606.26 (R/S), Sta. 0 + 175.66 - Sta. 0 + 391.40 (L/S)	50,000,000
Rehabilitation of Slope Protection along Pasig-Potrero River, Mancatian Section, Porac, Pampanga, Sta 0 + 000 - Sta 0 + 100.00	15,000,000
Region IV-A	15,000,000
Cavite 1st District Engineering Office	15,000,000
Construction of Flood Control Structure along Imus River, Barangay Tanzang Luma I, Imus Cavite	5,000,000
Rehabilitation of Revetment along Imus River Barangay Anabu 1G, Imus City, Cavite	10,000,000
Region V	80,000,000
Albay 1st District Engineering Office	80,000,000
Rehabilitation/Improvement of Quinale "B" River Flood Mitigation Structure, Barangay Balza, Malinao, Albay	50,000,000
Rehabilitation/Improvement of Quinale "B" River Flood Mitigation Structure, Barangay Soa, Malinao, Albay	30,000,000
Region VI	66,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Aklan District Engineering Office	12,000,000
Construction of Revetment Wall along Aklan River, Barangay Pusiw, Numancia, Aklan	12,000,000
Iloilo 2nd District Engineering Office	10,000,000
Rehabilitation of Flood Control Structure along Jalaur River, Barangay Poblacion, Dingle, Iloilo	10,000,000
Iloilo 4th District Engineering Office	4,000,000
Rehabilitation of Aganan Flood Control Structure (Jaro-Aganan River), Barangay Jibao-an, Sta. Barbara, Iloilo (10.779801, 122.505634) (10.779923, 122.505644)	4,000,000
Iloilo 6th District Engineering Office	40,500,000
Construction of Flood Control Structure along Suage River, Sitio Ilaud, Sta. 5 + 120 - Sta. 5 + 420, Barangay Cau-ayan, Pototan, Iloilo	40,500,000
Region VII	50,000,000
Cebu City District Engineering Office	50,000,000
Construction of Flood Mitigation Structure along Guadalupe River, Sta. 7+502 - Sta. 7+727, Barangay Kalunasan, Cebu City	50,000,000
Negros Island Region	5,812,000
Negros Occidental 2nd District Engineering Office	5,812,000
Rehabilitation of Binalbagan River Bank Slope Protection (Upstream of Guintubhan Bridge Right Bank) along Binalbagan - Isabela Rd. (S00419NR), Barangay Bagroy, Binalbagan, Negros Occidental	5,812,000
Region VIII	4,780,000
Leyte 1st District Engineering Office	4,780,000
Construction of Flood Control along Binahaan River, Barangay Cogon, Palo, Leyte (11.145992, 125.001724)	4,780,000
Region IX	100,000,000
Zamboanga Sibugay 2nd District Engineering Office	100,000,000
Construction of Flood Control Structure along Sibuguey River, Siay, Zamboanga Sibugay 0 + 000 to 0 + 245	50,000,000
Construction of River Wall along the Sibuguey River, Barangay Minsulao to Barangay Paruk, Siay, Zamboanga Sibugay 0 + 000 to 0 + 228	50,000,000
Region XI	50,000,000
Davao del Norte District Engineering Office	50,000,000
Construction of Bank Protection along Saug River leading to Tagum-Libuganon River, Sta. 18+840 - Sta. 19+140 at Left Bank, Barangay Cabaywa, Asuncion, Davao del Norte	50,000,000
Region XII	50,000,000
Cotabato 3rd District Engineering Office	50,000,000
Rehabilitation of Rio Grande de Mindanao Revetment, Sitio Punol, Barangay Lumayong, Kabacan, Cotabato	50,000,000
CONVERGENCE AND SPECIAL SUPPORT PROGRAM	**231,448,287,000**

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction/ Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collecto	**8,867,925,000**
Water Supply System	**7,740,725,000**
National Capital Region	3,243,000,000
Central Office	3,243,000,000
Region I	80,000,000
Construction of Bani Pangasinan Water Supply System (16.222411, 119.829023)	80,000,000
Cordillera Administrative Region	640,000,000
Construction of Bucay Water Supply System, Bucay, Abra	100,000,000
Construction of Danglas Water Supply System, Barangay Caupasan, Barangay Cabaroan, Barangay Abaquid, Barangay Danglas, Barangay Nagaparan, Barangay Pangal, and Barangay Padangitan, Danglas, Abra	70,000,000
Construction of Dolores Water Supply System, Barangay Namit-ingan, Barangay Taping, Barangay Kimmalaba, Barangay Cabaroan, Barangay Cardona, Barangay Isit, Dolores, Abra	60,000,000
Construction of Waterworks System,Tabuk City, Kalinga	120,000,000
Construction of Waterworks System,Pinukpuk, Kalinga	70,000,000
Construction of La Paz Water Supply System, La Paz, Abra	100,000,000
Construction of Pidigan Water Supply System, Barangay Arab, Barangay Immuli, Barangay Garreta, Barangay Laskig, Barangay San Diego, and Barangay Sulvec, Pidigan Abra	60,000,000
Construction of Sallapadan Water Supply System, Barangay Saccaang, Barangay Bilabila, Barangay Naguillian, Barangay Gangal, Barangay Subosob, and Barangay Maguyepyep, Sallapadan, Abra	60,000,000
Region III	210,000,000
Construction of Water Supply, Subic, Zambales	100,000,000
Construction of Water Supply, Barangay Batiawan,Subic Zambales (14.931408, 120.411770)	60,000,000
Construction of Solar Water System in Barangay Salaza, Garreta and Bulawen, Palauig, Zambales 15.455430, 119.956124	50,000,000
Region IV-A	150,000,000
Construction of Water Supply System, Phase VI, Barangay San Isidro, Atimonan, Quezon	150,000,000
Negros Island Region	16,000,000
Construction of Water Supply System (Level III), Barangay Lalao to Barangay Tambisan, San Juan, Siquijor	8,000,000
Construction of Water Supply System (Level III), Barangay Tag-Ibo, San Juan, Siquijor	8,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region VIII	160,000,000
Construction of Water System, Taft, Eastern Samar	160,000,000
Region IX	120,000,000
Construction of Water System - Level II/III, Barangay Opao, Dapitan City to Dapitan City, Zamboanga del Norte	100,000,000
Construction of Water System along Barangay Lunzuran, Zamboanga City	5,000,000
Construction of Water System Bangdayan, Barangay Tandu Bato, Luuk, Sulu	5,000,000
Construction of Water System, Datag, Barangay Datag, Panamao, Sulu	5,000,000
Construction of Water System Tubig Gantang, Barangay Tubig Gantang, Panamao, Sulu	5,000,000
Region X	1,017,000,000
Construction of Level III water Supply system of Municipality of Amai Manabilang, Lanao del Sur	105,000,000
Construction of Solar Water System, Barangay Guimba, Marawi City, Lanao del Sur	15,000,000
Construction of Tagoloan Water Supply System, along BCIR, from Barangay Santa Cruz to Barangay Casinglot, Sta. 0+000 - Sta. 5+800, Tagoloan, Misamis Oriental	250,000,000
Construction of Water Supply System, Aloran, Misamis occidental	60,000,000
Construction of water system and 6 units Comfort Room Pugaan Sports Complex Barangay Maranao Timber, Ditsaan-Ramain, Lanao del Sur	5,000,000
Construction of Water System at Evacuation Center Area, Barangay Emie, Marawi City, Lanao del Sur	15,000,000
Construction of Public Water Supply System, Barangay Poblacion, Impasug-ong, Bukidnon	75,000,000
Construction of Public Water Supply System, Cabanglasan, Bukidnon	75,000,000
Construction of Water System, Barangay Banga, Marawi City	10,000,000
Construction of Water System, Municipality of Bubong, Lanao del Sur	200,000,000
Construction of Water System, Municipality of Ditsaan Ramain, Lanao del Sur	200,000,000
Construction of Water System, Pugaan Sports Complex, Barangay Maranao Timber, Ditsaan-Ramain, Lanao del Sur	7,000,000
Region XIII	850,000,000
Construction of Butuan City Water System, Main Bypass Pipeline , (Barangay Mahay - Barangay Villa Kanangga Section), Butuan City	250,000,000
Construction of Butuan City Water System, Main Bypass Pipeline , (Barangay Villa Kanangga - Barangay Bancasi Section), Butuan City	300,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Butuan City Water System, Main Bypass Pipeline , Relief Pipe (Baan to Macapagal Br. To Villa Kanangga), Butuan City,	300,000,000
Region I	573,000,000
Ilocos Sur 2nd District Engineering Office	15,000,000
Construction of Solar Water System, Poblacion Sur, Salcedo, Ilocos Sur	15,000,000
La Union 2nd District Engineering Office	143,000,000
Construction of Water System, Bureau of Jail Management (BJMP), Barangay Magsaysay, Tubao, La union	14,000,000
Construction of PNP Training Center Water System Linapew, Tubao, La Union	14,000,000
Construction of Water System La Union Medical Center (LUMC), Barangay Nazareno, Agoo, La Union	14,000,000
Construction of Water System, Barangay Anduyan, Tubao La Union	14,000,000
Construction of Water System, Barangay Camp One, Rosario, La Union	6,000,000
Construction of Water System, Barangay Damortis, Rosario, La Union	5,000,000
Construction of Water System, Barangay Gumot Nagcolaran, Rosario, La Union	14,000,000
Construction of Water System, Barangay Pangaoaoan East, Aringay, La Union	20,000,000
Construction of Water System, Barangay San Simon West, Aringay, La Union	14,000,000
Construction of Water System, Barangay Sta Ana , Agoo, La Union	14,000,000
Construction of Water System, Barangay Udiao, Rosario, La Union	14,000,000
Pangasinan 1st District Engineering Office	15,000,000
Construction of Water Supply System, Barangay Baruan, Agno, Pangasinan	5,000,000
Construction of Water System, Barangay Viga, Agno, Pangasinan	5,000,000
Construction of Water System, Barangay Amalbalan, Dasol, Pangasinan	5,000,000
Pangasinan 3rd District Engineering Office	400,000,000
Construction of Public Water Supply System Level III in Barangay Bantog Cabangaran, San Quintin, Pangasinan	7,000,000
Construction of Public Water Supply System Level III in Barangay Cabalaoangan, San Quintin, Pangasinan	7,000,000
Construction of Public Water Supply System Level III in Barangay Carayacan, San Quintin, Pangasinan	7,000,000
Construction of Public Water Supply System Level III in Barangay Casantamarian, San Quintin, Pangasinan	7,000,000
Construction of Public Water Supply System Level III in Barangay Gonzalo, San Quintin, Pangasinan	7,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Public Water Supply System Level III in Barangay Lumayao, San Quintin, Pangasinan	8,000,000
Construction of Public Water Supply System Level III in Barangay Nangapugan, San Quintin, Pangasinan	7,000,000
Construction of Public Water Supply System, Barangay Agno, Tayug, Pangasinan	5,000,000
Construction of Public Water Supply System, Barangay Amistad, Tayug, Pangasinan	5,000,000
Construction of Public Water Supply System, Barangay Ariston West, Asingan, Pangasinan	5,000,000
Construction of Public Water Supply System, Barangay Bantog, Asingan, Pangasinan	15,000,000
Construction of Public Water Supply System, Barangay Bantug, Umingan, Pangasinan	5,000,000
Construction of Public Water Supply System, Barangay Barangobong, Tayug, Pangasinan	5,000,000
Construction of Public Water Supply System, Barangay Barat, Umingan, Pangasinan	5,000,000
Construction of Public Water Supply System, Barangay Baro, Asingan, Pangasinan	10,000,000
Construction of Public Water Supply System, Barangay Batchelor West, Natividad, Pangasinan	5,000,000
Construction of Public Water Supply System, Barangay Bobonan, Asingan, Pangasinan	5,000,000
Construction of Public Water Supply System, Barangay Cabalitian, Asingan, Pangasinan	10,000,000
Construction of Public Water Supply System, Barangay Cabangaran, Umingan, Pangasinan	5,000,000
Construction of Public Water Supply System, Barangay Calaocan, San Nicolas, Pangasinan	5,000,000
Construction of Public Water Supply System, Barangay Calepaan, Asingan, Pangasinan	15,000,000
Construction of Public Water Supply System, Barangay Canarem, Natividad, Pangasinan	5,000,000
Construction of Public Water Supply System, Barangay Carosalesan, Umingan, Pangasinan	5,000,000
Construction of Public Water Supply System, Barangay Carosucan Norte, Asingan, Pangasinan	10,000,000
Construction of Public Water Supply System, Barangay Carosucan Sur, Asingan, Pangasinan	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Public Water Supply System, Barangay Carriedo, Tayug, Pangasinan	5,000,000
Construction of Public Water Supply System, Barangay Coldit, Asingan, Pangasinan	5,000,000
Construction of Public Water Supply System, Barangay Dalumpinas, San Nicolas, Pangasinan	5,000,000
Construction of Public Water Supply System, Barangay Del Rosario, Umingan, Pangasinan	5,000,000
Construction of Public Water Supply System, Barangay Diaz, Umingan, Pangasinan	5,000,000
Construction of Public Water Supply System, Barangay Domanpot, Asingan, Pangasinan	15,000,000
Construction of Public Water Supply System, Barangay Don Montano, Umingan, Pangasinan	5,000,000
Construction of Public Water Supply System, Barangay Dupac, Asingan, Pangasinan	10,000,000
Construction of Public Water Supply System, Barangay Esmeralda, Balungao, Pangasinan	5,000,000
Construction of Public Water Supply System, Barangay Evangelista, Tayug, Pangasinan	5,000,000
Construction of Public Water Supply System, Barangay La Paz, Umingan, Pangasinan	5,000,000
Construction of Public Water Supply System, Barangay Lauren, Umingan, Pangasinan	5,000,000
Construction of Public Water Supply System, Barangay Lawak, Tayug, Pangasinan	5,000,000
Construction of Public Water Supply System, Barangay Libertad, Tayug, Pangasinan	5,000,000
Construction of Public Water Supply System, Barangay Macalong, Asingan, Pangasinan	5,000,000
Construction of Public Water Supply System, Barangay Magallanes, Tayug, Pangasinan	5,000,000
Construction of Public Water Supply System, Barangay Maseil-seil, Umingan, Pangasinan	5,000,000
Construction of Public Water Supply System, Barangay Nagkaysa, San Nicolas, Pangasinan	5,000,000
Construction of Public Water Supply System, Barangay Nampalcan, Umingan, Pangasinan	5,000,000
Construction of Public Water Supply System, Barangay Palaris, Asingan, Pangasinan	5,000,000
Construction of Public Water Supply System, Barangay Poblacion East, Asingan, Pangasinan	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Public Water Supply System, Barangay Poblacion West, Asingan, Pangasinan	5,000,000
Construction of Public Water Supply System, Barangay Salud, Natividad, Pangasinan	5,000,000
Construction of Public Water Supply System, Barangay San Andres, Balungao, Pangasinan	5,000,000
Construction of Public Water Supply System, Barangay San Aurelio 1st, Balungao, Pangasinan	5,000,000
Construction of Public Water Supply System, Barangay San Felipe West, San Nicolas, Pangasinan	5,000,000
Construction of Public Water Supply System, Barangay San Leon, Umingan, Pangasinan	5,000,000
Construction of Public Water Supply System, Barangay San Maximo, Natividad, Pangasinan	5,000,000
Construction of Public Water Supply System, Barangay San Vicente East, Asingan, Pangasinan	5,000,000
Construction of Public Water Supply System, Barangay San Vicente West, Asingan, Pangasinan	10,000,000
Construction of Public Water Supply System, Barangay Sanchez, Asingan, Pangasinan	5,000,000
Construction of Public Water Supply System, Barangay Silag, Natividad, Pangasinan	5,000,000
Construction of Public Water Supply System, Barangay Sinabaan, Umingan, Pangasinan	5,000,000
Construction of Public Water Supply System, Barangay Sobol, Asingan, Pangasinan	10,000,000
Construction of Public Water Supply System, Barangay Sto. Tomas, San Nicolas, Pangasinan	5,000,000
Construction of Public Water Supply System, Barangay Toboy, Asingan, Pangasinan	10,000,000
Construction of Public Water Supply System, Barangay Zamora, Tayug, Pangasinan	5,000,000
Cordillera Administrative Region	253,000,000
Abra District Engineering Office	210,000,000
Construction of Bangued Water Supply System, Barangay Sappaac, Barangay Maoay, Barangay Calot, Barangay San Antonio, and Barangay Sagap, Bangued, Abra	50,000,000
Construction of Licuan-Baay Water Supply System, Barangay Mapisla, Barangay Bulbulala, Barangay Nalbuan, and Barangay Subagan, Licuan-Baay, Abra	40,000,000
Construction of Patad Water Supply System, Barangay Patad, Pilar, Abra	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Peñarrubia Water Supply System, Barangay Malamsit, Barangay Tattaoa, and Barangay Namarabar, Peñarrubia, Abra	30,000,000
Construction of San Juan Water Supply System, Barangay Badas, Barangay Lam-Ag, and Barangay Colabaoan, San Juan, Abra	30,000,000
Construction of San Marcial Water Supply System, Barangay San Marcial, San Isidro, Abra	10,000,000
Construction of Villaviciosa Water System, Laplapog, Poblacion, Lumaba, Ap-apaya, Villaviciosa Abra	40,000,000
Apayao 2nd District Engineering Office	5,000,000
Construction of Water System Andres Sipagarra Lying-in Clinic (ASLIC), Namaltugan, Calanasan, Apayao	5,000,000
Benguet 2nd District Engineering Office	30,000,000
Construction of Waterworks at Sayangan, Paoay, Atok, Benguet	30,000,000
Mountain Province 1st District Engineering Office	3,000,000
Construction of Water Supply System, Barangay Antadao, Sagada, Mountain Province	3,000,000
Upper Kalinga District Engineering Office	5,000,000
Construction of Sukiyap/Dinakan Waterworks, Barangay Tanglag and Barangay Dangoy, Lubuagan, Kalinga	5,000,000
Region II	348,000,000
Batanes District Engineering Office	10,000,000
Rehabilitation of Water System, Barangay San Joaquin, Basco, Batanes	10,000,000
Cagayan 1st District Engineering Office	20,000,000
Construction (Completion) of Water System (Level III), Barangay Sanja-Bisagu, Aparri, Cagayan	5,000,000
Construction (Completion) of Water System (Level III), Barangay Dungeg, Sta. Teresita, Cagayan	5,000,000
Construction of of Water Supply (Level II), Palaui Island, Barangay San Vicente, Sta. Ana, Cagayan	10,000,000
Cagayan 2nd District Engineering Office	5,000,000
Construction of Water System (Level II), Barangay Sta. Cruz, Pamplona, Cagayan	5,000,000
Cagayan 3rd District Engineering Office	75,000,000
Construction (Completion) of Water Supply System (Level II), Barangay Quibal, Peñablanca, Cagayan	10,000,000
Construction of Water Supply System (Level II), Barangay Abolo, Amulung, Cagayan	5,000,000
Construction of Level II Water System, Barangay Bayabat, Amulung, Cagayan	5,000,000
Construction of Level II Water System, Barangay Magogod, Amulung, Cagayan	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Water Supply System (Level II), Barangay Bacring, Amulung, Cagayan	5,000,000
Construction of Water Supply System (Level II), Barangay Calintaan, Amulung, Cagayan	5,000,000
Construction of Water Supply System (Level II), Barangay Casingsingan Norte, Amulung, Cagayan	5,000,000
Construction of Water Supply System (Level II), Barangay Dadda, Amulung, Cagayan	5,000,000
Construction of Water Supply System (Level II), Barangay Dassun, Solana, Cagayan	5,000,000
Construction of Water System (Level II), Barangay Annafatan, Amulung, Cagayan	5,000,000
Construction of Water Supply System (Level II), Barangay Gadu, Solana, Cagayan	5,000,000
Construction of Water Supply System (Level II), Barangay Maguirig, Solana, Cagayan	5,000,000
Construction of Water Supply System (Level II), Barangay Masical, Amulung, Cagayan	5,000,000
Construction of Water Supply System (Level II), Barangay Unag, Amulung, Cagayan	5,000,000
Isabela 1st District Engineering Office	145,000,000
Construction of Water Supply System, Barangay Barumbong, Santo Tomas, Isabela, 17.340790, 121.718210	15,000,000
Construction of Water Supply System, Barangay Buenavista, Santa Maria, Isabela, 17.449048, 121.741600	15,000,000
Construction of Water Supply System, Barangay Calinaoan Malasin, Santo Tomas, Isabela, 17.347040, 121.744110	15,000,000
Construction of Water Supply System, Barangay Centro, Santo Tomas, Isabela, 17.40069, 121.76566	20,000,000
Construction of Water Supply System, Barangay Malapagay, Santo Tomas, Isabela, 17.367460, 121.757620	15,000,000
Construction of Water Supply System, Barangay Villabuena, Santa Maria, Isabela, 17.479407, 121.686093	15,000,000
Rehabilitation of Water Supply System, Barangay Poblacion 1, Santa Maria, Isabela, 17.469815, 121.751574	50,000,000
Isabela 3rd District Engineering Office	55,000,000
Construction of Public Water Supply System (Level II) at Barangays Andabuen, Balliao, Capuseran, Gomez, Guilingan, Makindol, Maluno Norte, Maluno Sur, Nacalma, Santiago, Villaluz, Yeban Norte, Yeban Sur, Municipality of Benito Soliven, Isabela	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Water Supply System (Level III), Barangay Dangan, Reina Mercedes, Isabela	25,000,000
Isabela 4th District Engineering Office	30,000,000
Construction of Public Water Supply System (Level II) at Barangays Buena Suerte, Carabatan Bacareno, Dabburab, Disimuray, Gappal, Guayabal, Linglingay, Minante 2 (Purok 2), Santa Luciana, San Luis, Tagaran (Purok 3), Villa Luna (Purok 12), City of Cauayan, Isabela	30,000,000
Nueva Vizcaya District Engineering Office	3,000,000
Construction of public water system, Barangay Magsaysay Hills, Bambang, Nueva Vizcaya	3,000,000
Quirino District Engineering Office	5,000,000
Construction of Water System, Barangay Dingasan, Cabarroguis Quirino	5,000,000
Region III	315,000,000
Bataan 1st District Engineering Office	20,000,000
Construction of Water System (Water Tank), Barangay Sta. Lucia, Samal, Bataan	5,000,000
Construction of Water System, Barangay Gugo, Samal, Bataan	5,000,000
Construction of Water System, Barangay San Roque, Samal, Bataan	5,000,000
Construction of Water System, Barangay Sumalo, Hermosa, Bataan	5,000,000
Bataan 2nd District Engineering Office	5,000,000
Rehabilitation of Water System, Barangay Daan Pare, Orion Bataan (14.601694, 120.581978)	5,000,000
Bataan 3rd District Engineering Office	20,000,000
Construction of Water Supply System, Barangay Binuangan, Bagac, Bataan	5,000,000
Construction of Water Supply System, Barangay Saysain, Bagac, Bataan	10,000,000
Rehabilitation of Water Supply System, Barangay Camaya, Mariveles, Bataan	5,000,000
Bulacan 2nd District Engineering Office	20,000,000
Construction of Solar-Powered Water System at City of Meycauayan Evacuation Center, Barangay Banga, Meycauayan City, Bulacan	10,000,000
Construction of Solar-Powered Water System at Ospital ng Meycauayan, Barangay Malhacan, Meycauyan City, Bulacan	10,000,000
Nueva Ecija 1st District Engineering Office	156,000,000
Construction of Water System, Barangay Agupalo Weste, Lupao, Nueva Ecija	6,000,000
Construction of Water System, Barangay Bagong Sikat, Science City of Muñoz, Nueva Ecija	6,000,000
Construction of Water System, Barangay Bagumbayan, Llanera, Nueva Ecija	6,000,000
Construction of Water System, Barangay Balbalungao, Lupao, Nueva Ecija	6,000,000
Construction of Water System, Barangay Bosque, Llanera, Nueva Ecija	6,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Water System, Barangay Burgos, Carranglan, Nueva Ecija	6,000,000
Construction of Water System, Barangay Cabiangan, Talugtug, Nueva Ecija	6,000,000
Construction of Water System, Barangay Canaan East, Rizal, Nueva Ecija	6,000,000
Construction of Water System, Barangay Conversion, Pantabangan, Nueva Ecija	6,000,000
Construction of Water System, Barangay Culiat, Talugtug, Nueva Ecija	6,000,000
Construction of Water System, Barangay D.L. Maglonoc, Carranglan, Nueva Ecija	6,000,000
Construction of Water System, Barangay Liberty, Pantabangan, Nueva Ecija	6,000,000
Construction of Water System, Barangay Mapangpang, Lupao, Nueva Ecija	6,000,000
Construction of Water System, Barangay Patola, Talugtug, Nueva Ecija	6,000,000
Construction of Water System, Barangay Portal, Rizal, Nueva Ecija	6,000,000
Construction of Water System, Barangay Bicos, Rizal, Nueva Ecija	6,000,000
Construction of Water System, Barangay Caridad Sur, Llanera, Nueva Ecija	6,000,000
Construction of Water System, Barangay Mayamot I, Talugtug, Nueva Ecija	6,000,000
Construction of Water System, Barangay Villa Viniegas, Llanera, Nueva Ecija	6,000,000
Construction of Water System, Barangay Murcon, Llanera, Nueva Ecija	6,000,000
Construction of Water System, Barangay San Gregorio, Rizal, Nueva Ecija	6,000,000
Construction of Water System, Barangay Ligaya, Llanera, Nueva Ecija	6,000,000
Construction of Water System, Barangay San Agustin, Carranglan, Nueva Ecija	6,000,000
Construction of Water System, Barangay San Nicolas, Llanera, Nueva Ecija	6,000,000
Construction of Water System, Barangay Sta. Monica, Rizal, Nueva Ecija	6,000,000
Construction of Water System, Barangay Villa Labrador, Rizal, Nueva Ecija	6,000,000
Nueva Ecija 2nd District Engineering Office	7,000,000
Construction of Level II Solar Water Supply System, Barangay Betania, Laur, Nueva Ecija	7,000,000
Tarlac District Engineering Office	20,000,000
Rehabilitation of Public Water Supply System (Level 3), Barangay Maasin, Municipality of Pura, Province of Tarlac	20,000,000
Zambales 1st District Engineering Office	7,000,000
Construction (Completion) of Solar Water System and Piping System, Barangay San Lorenzo, Masinloc, Zambales, (15.48101, 119.96694)	7,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Zambales 2nd District Engineering Office	60,000,000
Construction of Water System for Municipal Water District, Barangay Tabalong, Sta. Cruz, Zambales 15.806003, 119.941216	40,000,000
Construction of Solar Water System including Other Facilities, Barangay Paudpod, Botolan, Zambales	20,000,000
Region IV-A	623,900,000
Batangas 2nd District Engineering Office	115,000,000
Construction (Completion) of Water Supply System at Barangay Resplandor, San Pascual, Batangas	2,000,000
Construction of Water Supply System, Barangay Sta. Elena, San Pascual, Batangas	5,000,000
Construction of Water Supply System at Barangay Makawayan, Tingloy, Batangas	10,000,000
Construction of Water Supply System at Barangay San Juan, Tingloy, Batangas	10,000,000
Construction of Water Supply System at Sitio Banalo, Barangay San Isidro, Tingloy, Batangas	10,000,000
Construction of Water Supply System (Deepwell) at Barangay San Miguel, Lobo, Batangas	2,000,000
Construction of Water Supply System at Barangay Bagalangit-San Teodoro, Mabini, Batangas	24,000,000
Construction of Water Supply System, Barangay Natunuan South, San Pascual, Batangas	5,000,000
Rehabilitation of Water System, Barangay San Agustin Silangan Isla Verde, Batangas City	10,000,000
Construction of Water Supply System at Sitio Sta. Monic, Barangay San Tedoro, Mabini, Batangas	20,000,000
Construction of Water Supply System, Barangay Balagtasin, San Luis, Batangas	5,000,000
Construction of Water Supply System, Barangay Lagadlarin, Lobo, Batangas	5,000,000
Construction of Water Supply System, Barangay Pinaghawanan, Lobo, Batangas	5,000,000
Rehabilitation of Water Supply System at Barangay Del Pilar, San Pascual, Batangas	2,000,000
Batangas 3rd District Engineering Office	41,500,000
Construction of Public Water Supply System, Barangay Hipit, San Nicolas, Batangas	5,000,000
Construction of Water System, Barangay San Agustin, Sto. Tomas City, Batangas	5,000,000
Construction of Waterworks System, Poblacion 1 to Poblacion 4, Cuenca, Batangas	13,500,000
Construction of Waterworks System, Barangay Berinayan, Laurel, Batangas	5,000,000
Construction of Waterworks System, Barangay San Felipe, Cuenca, Batangas	5,000,000
Rehabilitation of Water System, Barangay San Jose, Sto Tomas City, Batangas	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Water System, Barangay San Pedro 1, Malvar, Batangas	3,000,000
Batangas 4th District Engineering Office	35,000,000
Construction of Water Supply System at Barangay Dagatan, Taysan, Batangas	5,000,000
Construction of Water Supply System at Barangay Laurel, Taysan, Batangas	5,000,000
Construction of Water Supply System at Barangay Manggas, Padre Garcia, Batangas	5,000,000
Construction of Water Supply System at Barangay San Felipe, Padre Garcia, Batangas	5,000,000
Construction of Water Supply System at Barangay San Miguel, Padre Garcia, Batangas	5,000,000
Construction of Water System at Barangay Talisay, Lipa City, Batangas	10,000,000
Cavite 2nd District Engineering Office	180,000,000
Construction of Public Water Reservoir, Barangay Sungay East, Tagaytay City, Cavite	15,000,000
Construction of Public Water Supply System, Barangay Castaños Cerca, Gen. Emilio Aguinaldo, Cavite	15,000,000
Construction of Public Water Supply System, Barangay Castaños Lejos, Gen. Emilio Aguinaldo, Cavite	15,000,000
Construction of Public Water Supply System, Barangay Iruhin East, Tagaytay City, Cavite	30,000,000
Construction of Public Water Supply System, Barangay Kabulusan, Gen. Emilio Aguinaldo, Cavite	15,000,000
Construction of Public Water Supply System, Barangay Kaybagal North, Tagaytay City, Cavite	30,000,000
Construction of Public Water Supply System, Barangay Maitim 2nd East, Tagaytay City, Cavite	30,000,000
Construction of Public Water Supply System, Barangay Patuto South, Tagaytay City, Cavite	30,000,000
Laguna 2nd District Engineering Office	70,000,000
Construction of Solar Water System at Barangay Chrysanthemum, San Pedro City, Laguna	10,000,000
Construction of Solar Water System, Barangay Putinglupa, Calamba City, Laguna	20,000,000
Construction of 2 Units of Solar Water System, Barangay Dila, Santa Rosa City, Laguna	30,000,000
Construction of Solar Water System at Barangay Narra, San Pedro City, Laguna	10,000,000
Quezon 1st District Engineering Office	38,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction/Completion of Public Water Supply System (Level II) at Barangay Silangang Palale, Tayabas City, Quezon	7,500,000
Construction of Water Supply System Level II, Barangay Ungos, Real Quezon	10,000,000
Construction of Water Supply System, Barangay Anos, Tayabas City, Quezon	7,500,000
Rehabilitation of Water Supply System Level II, Barangay Ilayang Bagumbungan, Pagbilao, Quezon	6,000,000
Rehabilitation of Water Suppy System Level II, Barangay Ibabang Bukal, Tayabas City, Quezon	7,000,000
Quezon 2nd District Engineering Office	77,400,000
Construction of Water Supply System (Level II), Barangay Bayanihan, Dolores, Quezon	10,000,000
Construction of Water Supply System, Barangay Barra, Lucena City, Quezon	7,400,000
Construction of Water Supply System, Barangay Janagdong 2, Sariaya, Quezon	7,500,000
Construction of Water Supply System, Barangay Cotta, Lucena City, Quezon	10,000,000
Construction of Water Supply System, Barangay Niing, San Antonio, Quezon	10,000,000
Construction of Water Supply System, Barangay Concepcion Banahaw, Sariaya, Quezon	15,000,000
Construction of Water Supply System, Barangay Mayao Parada, Lucena City, Quezon Province	7,500,000
Construction of Water Supply System, Barangay Silanganan, Dolores, Quezon	10,000,000
Quezon 3rd District Engineering Office	7,000,000
Rehabilitation of Water Supply System Level II, Barangay Poblacion, San Andres, Quezon	7,000,000
Quezon 4th District Engineering Office	30,000,000
Construction (Completion) of Water Supply System, Barangay Angeles Alabat, Quezon	5,000,000
Construction (Completion) of Water Supply System, Barangay Cabong Norte, Guinayangan, Quezon	3,000,000
Construction (Completion) of Water Supply System, Barangay Cabong Sur Guinayangan, Quezon	3,000,000
Construction (Completion) of Water Supply System, Barangay Caridad, Quezon, Quezon	5,000,000
Construction (Completion) of Water Supply System, Barangay Matinik, Lopez, Quezon	6,000,000
Construction (Completion) of Water Supply System, Barangay Montaña, Quezon, Quezon	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Water Supply, Barangay Kinalin Ibaba, Calauag, Quezon	3,000,000
Rizal 1st District Engineering Office	30,000,000
Construction of Solar Water System at Canumay Elementary School, Barangay San Jose, Antipolo City 2nd L.D.	10,000,000
Construction of Solar Water System at Canumay National High School, Barangay San Jose, Antipolo City 2nd L.D.	10,000,000
Construction of Solar Water System at Libis Elementary School, Barangay San Jose, Antipolo City 2nd L.D.	10,000,000
MIMAROPA Region	210,500,000
Mindoro Occidental District Engineering Office	56,500,000
Construction of Level II Solar Water System, Barangay Ambil, Looc, Occidental Mindoro	6,000,000
Rehabilitation of Water System, Barangay Catayungan, San Jose, Occidental Mindoro	5,000,000
Rehabilitation of Water System, Barangay Labangan Iling, San Jose, Occidental Mindoro	5,000,000
Construction of Level II Solar Water System, Barangay Laste, Magsaysay, Occidental Mindoro	5,000,000
Construction of Level II Water System in Sitio Pulili, Barangay Araw at Bituin, Lubang, Occidental Mindoro	5,500,000
Construction of Level III Water System with Desalination Facility, Barangay Kanluran, Looc, Occidental Mindoro	30,000,000
Palawan 1st District Engineering Office	94,000,000
Construction of Public Water Supply System (Level II), Barangay Liminangcong Taytay, Palawan	10,000,000
Construction of Public Water Supply System (Level II), Barangay Lubid, Cuyo, Palawan	5,000,000
Construction of Water System Level II,Barangay San Miguel, Roxas, Palawan	10,000,000
Construction of Public Water Supply System (Level II), Barangay Pawa, Cuyo, Palawan	10,000,000
Construction of Public Water Supply System (Level II), Barangay Sto. Niño, Araceli, Palawan	7,000,000
Construction of Public Water Supply System (Level II), Barangay Tumbod, Taytay, Palawan	3,000,000
Construction of Public Water Supply System (Level II), Municipality of San Vicente, Palawan	10,000,000
Construction of Public Water Supply System (Level III), Barangay Tagumpay, Coron, Palawan	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Water Supply System (Lake Manguao), Barangay Bantolan, Taytay, Palawan	15,000,000
Construction of Water Supply System, Barangay Batas, Taytay, Palawan	7,000,000
Construction of Water Supply System, Barangay Depla, Taytay, Palawan	7,000,000
Palawan 2nd District Engineering Office	50,000,000
Construction of Water Supply System at Poblacion , Barangay Marangas, Bataraza Palawan	50,000,000
Palawan 3rd District Engineering Office	10,000,000
Construction of Public Water Supply System, Isla Sombrero, Barangay Poblacion, Aborlan, Palawan	10,000,000
Region V	295,500,000
Albay 1st District Engineering Office	80,000,000
Construction of Malilipot Water System, Malilipot, Albay	30,000,000
Construction of Malinao Water System, Malinao, Albay	50,000,000
Albay 3rd District Engineering Office	100,000,000
Construction of Water System, Oas, Albay	50,000,000
Construction of Water System, Polangui, Albay	50,000,000
Camarines Sur 1st District Engineering Office	57,000,000
Construction of Water System, Barangay Bagong Silang, Del Gallego, Camarines Sur	8,000,000
Construction of Water System, Barangay Barrera Sr., Lupi, Camarines Sur	8,000,000
Construction of Water System, Barangay North Villazar, Sipocot, Camarines Sur	8,000,000
Construction of Water System, Barangay Sugsugin, Del Gallego, Camarines Sur	8,000,000
Construction of Water System, Cabusao, Camarines Sur	25,000,000
Catanduanes District Engineering Office	28,500,000
Construction (Completion) of Water System Level II and III at Barangay Del Pilar and Ogbong, Viga, Catanduanes	4,000,000
Construction (Completion) of Water System Level II and III at Cagdarao, Panganiban, Catanduanes	2,500,000
Construction (Completion) of Water System Level II and III, Barangay Abihao and Caragumihan, Baras, Catanduanes	4,000,000
Construction (Completion) of Water System Level II and III, San Isidro, Bagamanoc, Catanduanes	2,500,000
Construction of Water System Level II and III at Barangay Panique, Sitio San Jose, Mabini and Datag East/West, Caramoran, Catanduanes	7,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Water System Level II and III at Progreso,Mabato,Obo,Boton , San Miguel ,Catanduanes	8,500,000
Masbate 3rd District Engineering Office	5,000,000
Construction of Public Water System, Barangay Bunducan, Pio V. Corpuz, Masbate	5,000,000
Sorsogon 2nd District Engineering Office	25,000,000
Rehabilitation of Water System at Barangay Sigad, Bulan, Sorsogon	5,000,000
Construction of Water System at Barangay Quezon, Bulan, Sorsogon	5,000,000
Construction of Water System at Barangay Sua, Matnog, Sorsogon	5,000,000
Rehabilitation of Water System at Barangay Cabagahan, Matnog, Sorsogon	5,000,000
Rehabilitation of Water System at Barangay Nasuje, Bulan, Sorsogon	5,000,000
Region VI	55,000,000
Aklan District Engineering Office	3,000,000
Construction of Potable Water System of Sitio 1, 2, 3, 6, and 7, Barangay Dapdap, Tangalan, Aklan	3,000,000
Capiz 2nd District Engineering Office	22,000,000
Construction of Water Supply System, Barangay Balingasag, Cuartero, Capiz	12,000,000
Construction of Water Supply, Barangay Carataya, Cuartero, Capiz	10,000,000
Guimaras District Engineering Office	30,000,000
Construction of Public Water Supply System (Level III), Municipality of Nueva Valencia, Guimaras	20,000,000
Construction of Public Water Supply System (Level III), Municipality of San Lorenzo, Guimaras	10,000,000
Negros Island Region	199,000,000
Bacolod City District Engineering Office	36,500,000
Construction of Public Water Supply System (Level II), Barangay Alangilan, Bacolod City	5,000,000
Construction of Public Water Supply System (Level II), Barangay Banago, Bacolod City	5,000,000
Construction of Public Water Supply System (Level II), Hda. Mirasol Relocation Site, Barangay Granada, Bacolod City	5,000,000
Construction of Water System (Level 2), Barangay 29, Bacolod City	6,500,000
Construction of Water System (Level 2), Barangay Cabug, Bacolod City	15,000,000
Negros Occidental 1st District Engineering Office	15,000,000
Construction of Water System, Barangay Fabrica, Sagay City, Negros Occidental	5,000,000
Construction of Water System, Barangay Purisima, Municipality of Manapla, Negros Occidental	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Water System, Purok Morning Star, Barangay Tadlong, Sagay City, Negros Occidental	5,000,000
Negros Occidental 3rd District Engineering Office	88,000,000
Construction of Water Supply System Level 2, Barangay Oringao, Kabankalan, Negros Occidental	9,000,000
Construction of Public Water Supply System, Barangay Malabugas, Bayawan City, Negros Oriental	10,000,000
Construction of Public Water Supply System, Basay, Negros Oriental	10,000,000
Rehabilitation of Public Water Supply System, Upper Malabuhan, Siaton, Negros Oriental	10,000,000
Rehabilitation of Public Water Supply System, Barangay San Pedro, Santa Catalina, Negros Oriental	40,000,000
Construction of Water Supply System Level 2, Barangay Tabugon, Kabankalan, Negros Occidental	9,000,000
Negros Occidental 4th District Engineering Office	14,000,000
Construction of Water Supply System at Barangay Balabag, La Carlota City, Negros Occidental	5,000,000
Construction of Water Supply System at Hacienda Paz, Barangay Batuan, La Carlota City, Negros Occidental	4,000,000
Construction of Water Supply System at Purok Ramos, Barangay Dulao, Bago City, Negros Occidental	5,000,000
Negros Oriental 1st District Engineering Office	10,500,000
Construction (Completion) of Water Works System, Barangays Sac-Sac - Concepcion, Manjuyod, Negros Oriental	2,500,000
Construction of Water Works System, Barangays Poblacion - Pisong, La Libertad, Negros Oriental	8,000,000
Negros Oriental 3rd District Engineering Office	35,000,000
Construction of Public Water Supply System, Barangay Bonawon, Siaton, Negros Oriental	10,000,000
Construction of Public Water Supply System, Barangay Maninihon, Bayawan, Negros Oriental	10,000,000
Construction of Public Water Supply System, Barangay Mantiquil, Siaton, Negros Oriental	15,000,000
Region VII	245,000,000
Bohol 1st District Engineering Office	40,000,000
Improvement/Rehabilitation of Baclayon Waterworks System	40,000,000
Bohol 2nd District Engineering Office	95,000,000
Construction of Water System, Inabanga, Bohol	50,000,000
Improvement of Danao Waterworks System, Barangay Concepcion, Danao, Bohol	45,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Cebu 1st District Engineering Office	25,000,000
Construction of Public Water System Level III, Tinaan, Naga City, Cebu	5,000,000
Construction (Completion) of Public Water System Level III, Cabungahan, Naga City, Cebu	2,500,000
Construction (Completion) of Public Water System Level III, Inayagan, Naga City, Cebu	2,500,000
Construction (Completion) of Public Water System Level III, Naalad, Naga City, Cebu	2,500,000
Construction (Completion) of Public Water System Level III, Tangke, Naga City, Cebu	2,500,000
Construction of Public Water System Level II, Ilaya, San Fernando, Cebu	5,000,000
Construction of Public Water System Level II, Jaguimit, Naga City, Cebu	5,000,000
Cebu 2nd District Engineering Office	10,000,000
Construction of Water Supply System, Barangay Nueva Caceres, Oslob, Cebu	5,000,000
Construction of Water Supply System, Barangay Catang, Argao, Cebu	5,000,000
Cebu 5th District Engineering Office	5,000,000
Construction (Completion) of Water System, Barangay Cabangahan, Sogod, Cebu	2,500,000
Construction (Completion) of Water System, Barangay Tabunok, Sogod, Cebu	2,500,000
Cebu 7th District Engineering Office	70,000,000
Construction of Malabuyoc Water System at Malabuyoc, Cebu	40,000,000
Construction of Kasipitan Potable Water System, Alegria, Cebu	15,000,000
Construction of Banahaw Potable Water System, Barangay Madridejos, Alegria, Cebu	15,000,000
Region VIII	92,400,000
Eastern Samar District Engineering Office	20,000,000
Construction of Water System (Level 2), Barangay Aroganga, Dolores Eastern Samar	10,000,000
Construction of Water System (Level 2), Barangay Gigoso, Giporlos, Eastern Samar	5,000,000
Construction of Water System (Level 2), Barangay Maybunga, Balangiga, Eastern Samar	5,000,000
Leyte 3rd District Engineering Office	15,000,000
Construction of Water Supply System (Level II), Barangay Catagbacan, Villaba, Leyte (11.189046, 124.408966)	5,000,000
Construction of Water Supply System, Barangay Burabod, Leyte, Leyte	5,000,000
Construction of Water Supply System, Barangay Tapol, Leyte, Leyte	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Leyte 5th District Engineering Office	17,500,000
Construction (Completion) of Public Water Supply System, Barangay Kikilo, Abuyog, Leyte	2,500,000
Construction (Completion) of Public Water Supply System, Barangay Maligaya, Mahaplag, Leyte	2,500,000
Construction (Completion) of Public Water Supply System, Barangay Monterico, Baybay City	2,500,000
Construction (Completion) of Public Water Supply System, Barangay New Taligue, Abuyog, Leyte	2,500,000
Construction (Completion) of Public Water Supply System, Barangay Polahongon, Mahaplag, Leyte	2,500,000
Construction (Completion) of Public Water Supply System, Barangay San Antonio, Hilongos, Leyte	2,500,000
Construction (Completion) of Public Water Supply System, Barangay Himama-a, Bato, Leyte	2,500,000
Northern Samar 1st District Engineering Office	39,900,000
Construction of Water Supply System (Level II), Barangay Oson, Capul, Northern Samar	3,000,000
Construction of Water Supply System (Level II), Barangay San Jose, Lope de Vega, Northern Samar	3,000,000
Construction of Water Supply System Level II, Barangay San Pedro, Biri, Northern Samar (12.651643, 124.389982)	18,900,000
Rehabilitation of Water Supply System, Biri, Northern Samar (12.66202, 124.36655)	15,000,000
Region IX	128,500,000
Zamboanga del Norte 2nd District Engineering Office	20,000,000
Construction of Public Water Supply System, Barangay Basagan, Katipunan, Zamboanga del Norte	5,000,000
Construction of Public Water Supply System, Barangay Libuton, Manukan, Zamboanga del Norte	5,000,000
Construction of Public Water Supply System, Barangay Lumaping, Jose Dalman, Zamboanga del Norte	5,000,000
Construction of Public Water Supply System, Barangay Sitog, Katipunan, Zamboanga del Norte	5,000,000
Zamboanga del Norte 3rd District Engineering Office	2,500,000
Construction of Water System in Barangay Maigang, Liloy, Zamboanga del Norte	2,500,000
Zamboanga Sibugay 1st District Engineering Office	101,000,000
Construction (Completion) of Public Water Supply System in Barangay Dawa-Dawa, Alicia, Zamboanga Sibugay	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Public Water Supply System in Barangay Gulayon, Alicia, Zamboanga Sibugay	5,000,000
Construction of Public Water Supply System in Barangay Poblacion, Payao, Zamboanga Sibugay	10,000,000
Construction of Public Water Supply System in Barangay Punawan, Mabuhay, Zamboanga Sibugay	5,000,000
Construction of Public Water Supply System in s. Goling, Songcuya, Gaulan, and Manangon, Diplahan, Zamboanga Sibugay	20,000,000
Construction/ Completion of Water System in Alicia, Zamboanga Sibugay	30,000,000
Construction of Public Water Supply System in Barangay Nanan, Payao, Zamboanga Sibugay	10,000,000
Construction of Public Water Supply System in Barangay Lutiman, Alicia, Zamboanga Sibugay	5,000,000
Construction of Public Water Supply System in Barangay Mt. View, Payao, Zamboanga Sibugay	5,000,000
Construction of Public Water Supply System in Barangay Pulo Laum, Olutanga, Zamboanga Sibugay	5,000,000
Rehabilitation of Public Water Supply System in Barangay Naga-Naga, Alicia, Zamboanga Sibugay	3,000,000
Zamboanga Sibugay 2nd District Engineering Office	5,000,000
Construction of Water Supply System, Barangay Gango, R.T. Lim Zamboanga Sibugay	5,000,000
Region X	202,925,000
Cagayan de Oro City 1st District Engineering Office	60,000,000
Construction of Solar Water System in Barangay Balulang, Cagayan de Oro City	10,000,000
Construction of Solar Water System in Barangay Canitoan, Cagayan de Oro City	10,000,000
Construction of Solar Water System in Barangay Dansolihon, Cagayan de Oro City	10,000,000
Construction of Solar Water System in Barangay Lumbia, Cagayan de Oro City	10,000,000
Construction of Solar Water System in Barangay Pagalungan, Cagayan de Oro City	10,000,000
Construction of Solar Water System in Barangay Tumpagon, Cagayan de Oro City	10,000,000
Iligan City District Engineering Office	12,000,000
Construction of Solar Water Supply System at Purok 10A Matuog, Barangay Kiwalan, Iligan City	12,000,000
Lanao del Norte 1st District Engineering Office	30,000,000
Construction of Solar Water System, Barangay Banco, Matungao (Sabmersible)	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Water Supply Systems, Barangay Bubong, Kolambugan, Lanao del Norte	5,000,000
Construction of Water Supply Systems, Barangay Small Banisilon, Kolambugan, Lanao del Norte	5,000,000
Construction of Water Supply Systems, Barangay Caniogan, Tubod, Lanao del Norte (123.89399, 7.995810)	5,000,000
Construction of Water Supply Systems, Linamon National High School, Linamon, Lanao del Norte	5,000,000
Misamis Occidental 1st District Engineering Office	20,000,000
Construction of Water Supply System, Sapang Dalaga, Misamis Occidental	20,000,000
Misamis Oriental 1st District Engineering Office	5,000,000
Construction of Public Water Supply System, Barangay Mintabon, Talisayan, Misamis Oriental	5,000,000
Misamis Oriental 2nd District Engineering Office	75,925,000
Construction of New Water System, Barangay Tipolohon, Claveria, Misamis Oriental	5,000,000
Construction of Water System, Barangay Aluna, Initao, Misamis Oriental	5,000,000
Construction of Water System, Barangay, Upper Malubog, Manticao, Misamis Oriental	5,000,000
Construction of Water Supply System, El Salvador City, Misamis Oriental	40,925,000
Construction of Water System, Barangay Andales, Initao, Misamis Oriental	5,000,000
Construction of Water System, Barangay Bagocboc, Opol, Misamis Oriental	5,000,000
Construction of Water System, Barangay Pontacon, Initao, Misamis Oriental	5,000,000
Construction of Water System, Barangay Ulaliman, El Salvador City, Misamis Oriental	5,000,000
Region XI	809,500,000
Davao de Oro 1st District Engineering Office	428,500,000
Construction (Completion) of Water System Level II, Barangay Bollukan, Laak, Davao de Oro	3,500,000
Construction (Completion) of Water System Level II, Barangay Bongbong and Barangay Tambongon, Pantukan, Davao de Oro	10,000,000
Construction of Water System Level II, Barangay San Antonio, Mabini, Davao de Oro	20,000,000
Construction of Water System Level II, Purok 7, Barangay Cadunan, Mabini, Davao de Oro	10,000,000
Construction of Water System Level II, Purok Mauswagon, Barangay Cuambog, Mabini, Davao de Oro	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Water System Level II, Barangay New Visayas, Maco, Davao de Oro	9,000,000
Construction of Water System Level II, Purok Binaba, Barangay Napnapan, Pantukan, Davao de Oro	10,000,000
Construction (Completion) of Water System Level II, Barangay Magangit, Maco, Davao de Oro	3,000,000
Construction of Water System Level II, Barangay Del Pilar, Mabini, Davao de Oro	10,000,000
Construction of Water System Level II, Barangay Lantud, Laak, Davao de Oro	10,000,000
Construction of Water System Level II, Barangay New Bethlehem, Laak, Davao de Oro	10,000,000
Construction of Water System Level II, Barangay Sisimon, Laak, Davao de Oro	10,000,000
Construction of Water System Level II, Barangay Melale, Laak, Davao de Oro	10,000,000
Construction of Water System Level II, Barangay Cabuyuan, Mabini, Davao de Oro	10,000,000
Construction of Water System Level II, Purok 5, Barangay Cadunan, Mabini, Davao de Oro	10,000,000
Construction of Water System Level II, Barangay Tuboran, Mawab, Davao de Oro	20,000,000
Construction of Water System Level II, Barangay Magsaysay, Nabunturan, Davao de Oro	10,000,000
Construction of Water System Level II, Barangay Mipangi, Nabunturan, Davao de Oro	15,000,000
Construction of Water System Level II, Barangay New Dauis, Nabunturan, Davao de Oro	10,000,000
Construction of Water System Level II, Barangay Pangutosan, Nabunturan, Davao de Oro	10,000,000
Construction of Water System Level II, Barangay Kingking, Pantukan, Davao de Oro	30,000,000
Construction of Water System Level II, Barangay Magnaga, Pantukan, Davao de Oro	20,000,000
Construction of Water System Level II, Barangay Matiao, Pantukan, Davao de Oro	10,000,000
Construction of Water System Level II, Barangay Napnapan, Pantukan, Davao de Oro	10,000,000
Construction of Water System Level II, Barangay Fuentes, Pantukan, Davao de Oro	10,000,000
Construction of Water System Level II, Barangay Tibagon, Pantukan, Davao de Oro	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Water System Level II, Barangay New Asturias, Maco, Davao de Oro	4,000,000
Construction of Solar Water System Level II, at Barangay Matilo, Nabunturan, Davao de Oro	10,000,000
Construction of Solar Water System Level II, at Barangay Ogao, Nabunturan, Davao de Oro	10,000,000
Construction of Solar Water System Level II, Barangay Panoraon, Maco, Davao de Oro	10,000,000
Construction of Solar Water System Level II, Barangay Poblacion, Maco, Davao de Oro	10,000,000
Construction of Solar Water System Level II, Purok 1, Barangay Saosao, Mawab, Davao de Oro	10,000,000
Construction of Water System Level II, Barangay Banbanon, Laak, Davao de Oro	12,000,000
Construction of Water System Level II, Barangay Cebulida, Laak, Davao de Oro	10,000,000
Construction of Water System Level II, Barangay Datu Davao, Laak, Davao de Oro	12,000,000
Construction of Water System Level II, Barangay Manipongol, Maco, Davao de Oro	10,000,000
Construction of Water System Level II, Highland Side, Pantukan, Davao de Oro	20,000,000
Construction of Water System Level II, Purok Pagkakaisa, Barangay Cuambog, Mabini, Davao de Oro	10,000,000
Davao del Norte 2nd District Engineering Office	80,000,000
Construction of Water Supply System, Barangay Tagbaobo, Samal District, IGACOS, Davao del Norte	5,000,000
Construction of Water Supply System, Kasilak, Panabo City, Davao del Norte	5,000,000
Construction of Water System at Barangay Tagdaliao, Samal District, Davao del Norte	10,000,000
Construction of Water System, Barangay Kanaan, Kaputian District, Davao del Norte	10,000,000
Construction of Water Supply System, Lower Panaga, Panabo City, Davao del Norte	5,000,000
Construction of Water Supply Systems, Purok Pogata Compound, Purok Cogon Area, Purok Centro 1, Barangay J.P. Laurel, Panabo City, Davao del Norte	15,000,000
Construction of Water System Facility, Samal and Kaputian District, IGACOS, Davao del Norte	25,000,000
Rehabilitation of Water Supply System, Barangay Tagpopongan, Samal District, IGACOS, Davao del Norte	5,000,000
Davao del Norte District Engineering Office	76,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Water Supply System Level II, Barangay Capungagan, Kapalong, Davao del Norte	10,000,000
Construction of Water Supply System Level II, Barangay Libuton, Sawata, Davao del Norte	10,000,000
Construction of Water System and Facility, Barangay Mankilam, Tagum City	30,000,000
Construction of Water System and Facility, Barangay Madaum, Tagum City	10,000,000
Construction of Water Supply System Level II, Barangay San Miguel, Sawata, Davao del Norte	10,000,000
Construction of Water Supply System Level II, Barangay Santa Cruz, New Corella, Davao del Norte	6,000,000
Davao del Sur District Engineering Office	225,000,000
Construction (Completion) of Public Water Supply System, Barangay Blocon, Magsaysay, Davao del Sur	5,000,000
Construction (Completion) of Public Water Supply System, Barangay Bonifacio, Bansalan, Davao del Sur	3,000,000
Construction (Completion) of Public Water Supply System, Barangay Buri, Matanao, Davao del Sur	4,000,000
Construction/Completion of Water Supply System, Barangay Guihing, Hagonoy, Davao del Sur	10,000,000
Construction of Water System, Barangay Pitu, Malalag, Davao del Sur	5,000,000
Construction of Water System, Barangay Poblacion 2, Bansalan, Davao del Sur	7,000,000
Construction (Completion) of Public Water Supply System, Barangay Cogon Bacaca, Kiblawan, Davao del Sur	2,000,000
Construction (Completion) of Public Water Supply System, Barangay Goma, Digos City, Davao del Sur	5,000,000
Construction (Completion) of Public Water Supply System, Barangay Kapatagan, Digos City, Davao del Sur	5,000,000
Construction (Completion) of Public Water Supply System, Barangay Mabunga, Bansalan, Davao del Sur	2,000,000
Construction (Completion) of Public Water Supply System, Barangay Mahayahay, Digos City, Davao del Sur	3,000,000
Construction (Completion) of Public Water Supply System, Barangay Mangga, Matanao, Davao del Sur	2,000,000
Construction (Completion) of Public Water Supply System, Barangay Santo Niño, Bansalan, Davao del Sur	3,000,000
Construction (Completion) of Public Water Supply System, Barangay Sinawilan, Matanao, Davao del Sur	4,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Public Water Supply System, Barangay Zone 2, Santa Cruz, Davao del Sur	3,000,000
Construction (Completion) of Public Water Supply System, Barangays Hagonoy 29 (Crossing), Paligue, and Aplaya, Hagonoy, Davao del Sur	5,000,000
Construction (Completion) of Public Water Supply System, Barangays San Isidro, Balutakay, and Leling, Hagonoy, Davao del Sur	5,000,000
Construction (Completion) of Public Water Supply System, Padada, Davao del Sur	5,000,000
Construction (Completion) of Public Water Supply System, Sitio Napan and Tubor, Barangay Goma, Digos City, Davao del Sur	5,000,000
Construction (Completion) of Public Water Supply System,Barangay Carre,Sulop, Davao del Sur	3,500,000
Construction (Completion) of Public Water Supply System,Barangay Lapulabao, Hagonoy, Davao del Sur	5,000,000
Construction (Completion) of Public Water Supply System,Barangay Maliit Digos, Hagonoy, Davao del Sur	2,000,000
Construction (Completion) of Public Water Supply System,Barangay Parame,Sulop, Davao del Sur	5,000,000
Construction (Completion) of Public Water Supply System,Barangay Upper Bala, Magsaysay, Davao del Sur	3,000,000
Construction of Public Water Supply System, Barangay Binaton, Digos City, Davao del Sur	5,000,000
Construction of Public Water Supply System, Barangay Dolo, Bansalan, Davao del Sur	5,000,000
Construction of Public Water Supply System, Barangay Managa, Bansalan, Davao del Sur	5,000,000
Construction of Public Water Supply System, Barangay New Murcia, Matanao, Davao del Sur	5,000,000
Construction of Public Water Supply System, Barangay Poblacion, Hagonoy, Davao del Sur	5,000,000
Construction of Public Water Supply System, Barangay Poblacion, Magsaysay, Davao del Sur	10,000,000
Construction of Public Water Supply System, Barangay Sinarangan, Matanao, Davao del Sur	5,000,000
Construction of Public Water Supply System, Barangay Tacul, Kiblawan, Davao del Sur	5,000,000
Construction of Public Water Supply System, Barangay Tacul, Magsaysay, Davao del Sur	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Public Water Supply System, Barangay Tagolilong, Sulop, Davao del Sur	5,000,000
Construction of Public Water Supply System, Purok 3, Barangay Kibao, Matanao, Davao del Sur	5,000,000
Construction of Public Water Supply System, Purok 5, Barangay San Vicente, Matanao, Davao del Sur	5,000,000
Construction of Public Water Supply System, Purok 5A and 5B, Barangay Mabuhay, Bansalan, Davao del Sur	5,000,000
Construction of Public Water Supply System, Purok 6 and 7, Buenavista, Bansalan, Davao del Sur	5,000,000
Construction of Public Water Supply System, Purok 6, Barangay Dalumay, Magsaysay, Davao del Sur	5,000,000
Construction of Public Water Supply System, Purok Acuas, Barangay Tubod, Bansalan, Davao del Sur	5,000,000
Construction of Public Water Supply System, Purok Banikanhon, Barangay Poblacion 2, Bansalan, Davao del Sur	5,000,000
Construction of Public Water Supply System, Purok Cortez and Rambutan, Barangay Melilia, Santa Cruz, Davao del Sur	5,000,000
Construction of Public Water Supply System, Purok Garcia,Barangay Mabunga, Bansalan, Davao del Sur	5,000,000
Construction of Public Water Supply System, Purok Lower Nebrada, Barangay Poblacion 2, Bansalan, Davao del Sur	5,000,000
Construction of Public Water Supply System, Purok Makugihon Dos, Sitio Buqac, Poblacion 2, Bansalan, Davao del Sur	5,000,000
Construction of Public Water Supply System, Purok Maligaya, Barangay Poblacion Uno, Bansalan, Davao del Sur	5,000,000
Construction of Public Water Supply System, Purok Uno, Barangay Buenavista, Bansalan, Davao del Sur	5,000,000
Construction of Public Water Supply System,Barangay Balnate, Magsaysay, Davao del Sur	3,500,000
Region XII	100,000,000
Cotabato 1st District Engineering Office	11,000,000
Construction of Water System Level I, Barangay Bulod, Pikit, Cotabato	3,000,000
Construction of Water System Level I, Purok Mahogany, Barangay Sadaan, Midsayap, Cotabato	3,000,000
Construction of Water System Level II, Barangay Cabpangi, Libungan, Cotabato	5,000,000
Cotabato 2nd District Engineering Office	17,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Water System, Barangay Leboce, Makilala, North Cotabato	2,000,000
Construction of Solar Water System, BSP Camp Old Bulatukan, Makilala, North Cotabato	10,000,000
Construction of Water System, Barangay Malungon, Makilala, North Cotabato	5,000,000
Cotabato 3rd District Engineering Office	25,000,000
Construction (Completion) of Solar Water System, Purok 4, Barangay Magallon, M'Lang, Cotabato	5,000,000
Construction of Solar Water System, Barangay Carugmanan, Banisilan, Cotabato	5,000,000
Construction of Solar Water System, Barangay Pantar, Banisilan, Cotabato	5,000,000
Construction of Solar Water System, Purok 7, Barangay Tibao, M'Lang, Cotabato	5,000,000
Construction of Water System, Barangay G. Baynosa, Tulunan, Cotabato	5,000,000
South Cotabato 1st District Engineering Office	10,000,000
Construction of Water System at Purok Gawan, Barangay San Jose, General Santos City	10,000,000
South Cotabato 2nd District Engineering Office	37,000,000
Construction of Water System, Sitio Paglaum, Barangay Maibo, Tantangan, South Cotabato	3,000,000
Construction of Water System, Sitio Lamno, Barangay Lambingi, Banga, South Cotabato	3,000,000
Construction of Water System, Barangay Bukaypait, Tantangan, South Cotabato	5,000,000
Construction/Completion of Watersystem, Sitio Buyos, Barangay Moloy, Surallah South Cotabato	3,000,000
Construction of Water System (Level 1), Sitio Blakang, Barangay Talahik, Surallah, South Cotabato	5,000,000
Construction of Water System (level 1), Barangay Poblacion, Lake Sebu, South Cotabato	9,500,000
Construction/Completion of Water System, Barangay Denlag, Lake Sebu, South Cotabato	3,000,000
Construction/Completion of Water System, Sitio Motolong, Barangay Lemsnolon, T'Boli, South Cotabato	3,000,000
Construction of Water System, Sitio Siok, Barangay Mabini, Koronadal City, South Cotabato	2,500,000
Region XIII	46,500,000
Dinagat Islands District Engineering Office	29,000,000
Construction of Water System (Level 2), Barangay Sto. Niño, Libjo, Dinagat Islands (125.512556, 10.173929)	7,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Level 3 Water System, Barangay Poblacion, Basilisa, Dinagat Islands (125.508274, 9.995703)	5,000,000
Construction of Water System (Level 3), Barangay Mabini, Tubajon, Dinagat Islands (125.579972, 10.321376)	7,000,000
Construction of Arellano-Magsaysay Water System (Level 3), Barangay Magsaysay, Libjo, Dinagat Islands (125.501375, 10.165796)	10,000,000
Surigao del Norte 2nd District Engineering Office	17,500,000
Rehabilitation of Water Supply System, Barangay Amoslog, Placer, Surigao del Norte	3,500,000
Rehabilitation of Water Supply System, Barangay Balibayon, Surigao City, Surigao del Norte	3,500,000
Rehabilitation of Water Supply System, Barangay Julio Ouano, Alegria, Surigao del Norte	3,500,000
Rehabilitation of Water Supply System, Barangay Lower Patag, Sison, Surigao del Norte	3,500,000
Rehabilitation of Water Supply System, Barangay Magtangale, San Francisco, Surigao del Norte	3,500,000
Septage and Sewerage	**100,000,000**
National Capital Region	100,000,000
Central Office	100,000,000
National Capital Region	100,000,000
Construction / Rehabilitation of Septage and/or Sewerage	100,000,000
Rainwater Collector System	**1,027,200,000**
National Capital Region	1,027,200,000
Central Office	1,027,200,000
National Capital Region	46,800,000
Las Piñas-Muntinlupa District Engineering Office	4,200,000
Malabon-Navotas District Engineering Office	4,200,000
Metro Manila 1st District Engineering Office	4,200,000
Metro Manila 2nd District Engineering Office	4,200,000
Metro Manila 3rd District Engineering Office	4,200,000
NCR Regional Office	9,000,000
North Manila District Engineering Office	4,200,000
Quezon City 1st District Engineering Office	4,200,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Quezon City 2nd District Engineering Office	4,200,000
South Manila District Engineering Office	4,200,000
Region I	51,000,000
Ilocos Norte 1st District Engineering Office	4,200,000
Ilocos Norte 2nd District Engineering Office	4,200,000
Ilocos Sur 1st District Engineering Office	4,200,000
Ilocos Sur 2nd District Engineering Office	4,200,000
La Union 1st District Engineering Office	4,200,000
La Union 2nd District Engineering Office	4,200,000
Pangasinan 1st District Engineering Office	4,200,000
Pangasinan 2nd District Engineering Office	4,200,000
Pangasinan 3rd District Engineering Office	4,200,000
Pangasinan 4th District Engineering Office	4,200,000
Regional Office I	9,000,000
Cordillera Administrative Region	59,400,000
Abra District Engineering Office	4,200,000
Apayao 1st District Engineering Office	4,200,000
Apayao 2nd District Engineering Office	4,200,000
Baguio City District Engineering Office	4,200,000
Benguet 1st District Engineering Office	4,200,000
Benguet 2nd District Engineering Office	4,200,000
CAR Regional Office	9,000,000
Ifugao 1st District Engineering Office	4,200,000
Ifugao 2nd District Engineering Office	4,200,000
Lower Kalinga District Engineering Office	4,200,000
Mountain Province 1st District Engineering Office	4,200,000
Mountain Province 2nd District Engineering Office	4,200,000
Upper Kalinga District Engineering Office	4,200,000
Region II	55,200,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Batanes District Engineering Office	4,200,000
Cagayan 1st District Engineering Office	4,200,000
Cagayan 2nd District Engineering Office	4,200,000
Cagayan 3rd District Engineering Office	4,200,000
Isabela 1st District Engineering Office	4,200,000
Isabela 2nd District Engineering Office	4,200,000
Isabela 3rd District Engineering Office	4,200,000
Isabela 4th District Engineering Office	4,200,000
Nueva Vizcaya 2nd District Engineering Office	4,200,000
Nueva Vizcaya District Engineering Office	4,200,000
Quirino District Engineering Office	4,200,000
Regional Office II	9,000,000
Region III	76,200,000
Aurora District Engineering Office	4,200,000
Bataan 1st District Engineering Office	4,200,000
Bataan 2nd District Engineering Office	4,200,000
Bataan 3rd District Engineering Office	4,200,000
Bulacan 1st District Engineering Office	4,200,000
Bulacan 2nd District Engineering Office	4,200,000
Bulacan 3rd District Engineering Office	4,200,000
Nueva Ecija 1st District Engineering Office	4,200,000
Nueva Ecija 2nd District Engineering Office	4,200,000
Pampanga 1st District Engineering Office	4,200,000
Pampanga 2nd District Engineering Office	4,200,000
Pampanga 3rd District Engineering Office	4,200,000
Regional Office III	9,000,000
Tarlac 2nd District Engineering Office	4,200,000
Tarlac District Engineering Office	4,200,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Zambales 1st District Engineering Office	4,200,000
Zambales 2nd District Engineering Office	4,200,000
Region IV-A	76,200,000
Batangas 1st District Engineering Office	4,200,000
Batangas 2nd District Engineering Office	4,200,000
Batangas 3rd District Engineering Office	4,200,000
Batangas 4th District Engineering Office	4,200,000
Cavite 1st District Engineering Office	4,200,000
Cavite 2nd District Engineering Office	4,200,000
Cavite 3rd District Engineering Office	4,200,000
Laguna 1st District Engineering Office	4,200,000
Laguna 2nd District Engineering Office	4,200,000
Laguna 3rd District Engineering Office	4,200,000
Quezon 1st District Engineering Office	4,200,000
Quezon 2nd District Engineering Office	4,200,000
Quezon 3rd District Engineering Office	4,200,000
Quezon 4th District Engineering Office	4,200,000
Regional Office IV-A	9,000,000
Rizal 1st District Engineering Office	4,200,000
Rizal 2nd District Engineering Office	4,200,000
MIMAROPA Region	42,600,000
Marinduque District Engineering Office	4,200,000
Mindoro Occidental District Engineering Office	4,200,000
Mindoro Oriental District Engineering Office	4,200,000
Palawan 1st District Engineering Office	4,200,000
Palawan 2nd District Engineering Office	4,200,000
Palawan 3rd District Engineering Office	4,200,000
Regional Office MIMAROPA Region	9,000,000
Romblon District Engineering Office	4,200,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Southern Mindoro District Engineering Office	4,200,000
Region V	76,200,000
Albay 1st District Engineering Office	4,200,000
Albay 2nd District Engineering Office	4,200,000
Albay 3rd District Engineering Office	4,200,000
Camarines Norte District Engineering Office	4,200,000
Camarines Norte Sub District Engineering Office	4,200,000
Camarines Sur 1st District Engineering Office	4,200,000
Camarines Sur 2nd District Engineering Office	4,200,000
Camarines Sur 3rd District Engineering Office	4,200,000
Camarines Sur 4th District Engineering Office	4,200,000
Camarines Sur 5th District Engineering Office	4,200,000
Catanduanes District Engineering Office	4,200,000
Masbate 1st District Engineering Office	4,200,000
Masbate 2nd District Engineering Office	4,200,000
Masbate 3rd District Engineering Office	4,200,000
Regional Office V	9,000,000
Sorsogon 2nd District Engineering Office	4,200,000
Sorsogon District Engineering Office	4,200,000
Region VI	55,200,000
Aklan District Engineering Office	4,200,000
Antique District Engineering Office	4,200,000
Capiz 1st District Engineering Office	4,200,000
Capiz 2nd District Engineering Office	4,200,000
Guimaras District Engineering Office	4,200,000
Iloilo 1st District Engineering Office	4,200,000
Iloilo 2nd District Engineering Office	4,200,000
Iloilo 3rd District Engineering Office	4,200,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Iloilo 4th District Engineering Office	4,200,000
Iloilo 6th District Engineering Office	4,200,000
Iloilo City District Engineering Office	4,200,000
Regional Office VI	9,000,000
Negros Island Region	51,000,000
Bacolod City District Engineering Office	4,200,000
Negros Occidental 1st District Engineering Office	4,200,000
Negros Occidental 2nd District Engineering Office	4,200,000
Negros Occidental 3rd District Engineering Office	4,200,000
Negros Occidental 4th District Engineering Office	4,200,000
Negros Occidental 5th District Engineering Office	4,200,000
Negros Oriental 1st District Engineering Office	4,200,000
Negros Oriental 2nd District Engineering Office	4,200,000
Negros Oriental 3rd District Engineering Office	4,200,000
NIR Regional Office	9,000,000
Siquijor District Engineering Office	4,200,000
Region VII	55,200,000
Bohol 1st District Engineering Office	4,200,000
Bohol 2nd District Engineering Office	4,200,000
Bohol 3rd District Engineering Office	4,200,000
Cebu 1st District Engineering Office	4,200,000
Cebu 2nd District Engineering Office	4,200,000
Cebu 3rd District Engineering Office	4,200,000
Cebu 4th District Engineering Office	4,200,000
Cebu 5th District Engineering Office	4,200,000
Cebu 6th District Engineering Office	4,200,000
Cebu 7th District Engineering Office	4,200,000
Cebu City District Engineering Office	4,200,000
Regional Office VII	9,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region VIII	67,800,000
Biliran District Engineering Office	4,200,000
Eastern Samar District Engineering Office	4,200,000
Leyte 1st District Engineering Office	4,200,000
Leyte 2nd District Engineering Office	4,200,000
Leyte 3rd District Engineering Office	4,200,000
Leyte 4th District Engineering Office	4,200,000
Leyte 5th District Engineering Office	4,200,000
Northern Samar 1st District Engineering Office	4,200,000
Northern Samar 2nd District Engineering Office	4,200,000
Regional Office VIII	9,000,000
Samar 1st District Engineering Office	4,200,000
Samar 2nd District Engineering Office	4,200,000
Southern Leyte 1st District Engineering Office	4,200,000
Southern Leyte 2nd District Engineering Office	4,200,000
Tacloban City District Engineering Office	4,200,000
Region IX	63,600,000
Isabela City District Engineering Office	4,200,000
Regional Office IX	9,000,000
Sulu 1st District Engineering Office	4,200,000
Sulu 2nd District Engineering Office	4,200,000
Zamboanga City 1st District Engineering Office	4,200,000
Zamboanga City 2nd District Engineering Office	4,200,000
Zamboanga del Norte 1st District Engineering Office	4,200,000
Zamboanga del Norte 2nd District Engineering Office	4,200,000
Zamboanga del Norte 3rd District Engineering Office	4,200,000
Zamboanga del Norte 4th District Engineering Office	4,200,000
Zamboanga del Sur 1st District Engineering Office	4,200,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Zamboanga del Sur 2nd District Engineering Office	4,200,000
Zamboanga Sibugay 1st District Engineering Office	4,200,000
Zamboanga Sibugay 2nd District Engineering Office	4,200,000
Region X	67,800,000
Bukidnon 1st District Engineering Office	4,200,000
Bukidnon 2nd District Engineering Office	4,200,000
Bukidnon 3rd District Engineering Office	4,200,000
Bukidnon 4th District Engineering Office	4,200,000
Cagayan de Oro City 1st District Engineering Office	4,200,000
Cagayan de Oro City 2nd District Engineering Office	4,200,000
Camiguin District Engineering Office	4,200,000
Iligan City District Engineering Office	4,200,000
Lanao del Norte 1st District Engineering Office	4,200,000
Lanao del Norte 2nd District Engineering Office	4,200,000
Misamis Occidental 1st District Engineering Office	4,200,000
Misamis Occidental 2nd District Engineering Office	4,200,000
Misamis Oriental 1st District Engineering Office	4,200,000
Misamis Oriental 2nd District Engineering Office	4,200,000
Regional Office X	9,000,000
Region XI	55,200,000
Davao City 2nd District Engineering Office	4,200,000
Davao City 3rd District Engineering Office	4,200,000
Davao City District Engineering Office	4,200,000
Davao de Oro 1st District Engineering Office	4,200,000
Davao de Oro 2nd District Engineering Office	4,200,000
Davao del Norte 2nd District Engineering Office	4,200,000
Davao del Norte District Engineering Office	4,200,000
Davao del Sur District Engineering Office	4,200,000
Davao Occidental District Engineering Office	4,200,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Davao Oriental 1st District Engineering Office	4,200,000
Davao Oriental 2nd District Engineering Office	4,200,000
Regional Office XI	9,000,000
Region XII	42,600,000
Cotabato 1st District Engineering Office	4,200,000
Cotabato 2nd District Engineering Office	4,200,000
Cotabato 3rd District Engineering Office	4,200,000
Regional Office XII	9,000,000
Sarangani District Engineering Office	4,200,000
South Cotabato 1st District Engineering Office	4,200,000
South Cotabato 2nd District Engineering Office	4,200,000
Sultan Kudarat 1st District Engineering Office	4,200,000
Sultan Kudarat 2nd District Engineering Office	4,200,000
Region XIII	46,800,000
Agusan del Norte District Engineering Office	4,200,000
Agusan del Sur 1st District Engineering Office	4,200,000
Agusan del Sur 2nd District Engineering Office	4,200,000
Butuan City District Engineering Office	4,200,000
Dinagat Islands District Engineering Office	4,200,000
Regional Office XIII	9,000,000
Surigao del Norte 1st District Engineering Office	4,200,000
Surigao del Norte 2nd District Engineering Office	4,200,000
Surigao del Sur 1st District Engineering Office	4,200,000
Surigao del Sur 2nd District Engineering Office	4,200,000
Nationwide	38,400,000
BARMM	38,400,000
Rehabilitation of Disaster-Related Infrastructure and Other Facilities	**1,000,000,000**
National Capital Region	1,000,000,000
Central Office	1,000,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Disaster-Related Infrastructure and Other Facilities	1,000,000,000
Construction/Rehabilitation/Improvement of Facilities for Persons with Disabilities (PWD) and Elderlies/Senior Citizens, including Gender-Responsive Facilities	**510,000,000**
Facilities for Persons with Disabilities (PWD)	**85,000,000**
National Capital Region	85,000,000
Central Office	85,000,000
National Capital Region	5,000,000
Region I	5,000,000
Cordillera Administrative Region	5,000,000
Region II	5,000,000
Region III	5,000,000
Region IV-A	5,000,000
MIMAROPA Region	5,000,000
Region V	5,000,000
Region VI	5,000,000
Negros Island Region	5,000,000
Region VII	5,000,000
Region VIII	5,000,000
Region IX	5,000,000
Region X	5,000,000
Region XI	5,000,000
Region XII	5,000,000
Region XIII	5,000,000
Facilities for Elderlies/ Senior Citizen	**340,000,000**
National Capital Region	340,000,000
Central Office	340,000,000
National Capital Region	20,000,000
Region I	20,000,000
Cordillera Administrative Region	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region II	20,000,000
Region III	20,000,000
Region IV-A	20,000,000
MIMAROPA Region	20,000,000
Region V	20,000,000
Region VI	20,000,000
Negros Island Region	20,000,000
Region VII	20,000,000
Region VIII	20,000,000
Region IX	20,000,000
Region X	20,000,000
Region XI	20,000,000
Region XII	20,000,000
Region XIII	20,000,000
Gender-Responsive Facilities	**85,000,000**
National Capital Region	85,000,000
Central Office	85,000,000
National Capital Region	5,000,000
Region I	5,000,000
Cordillera Administrative Region	5,000,000
Region II	5,000,000
Region III	5,000,000
Region IV-A	5,000,000
MIMAROPA Region	5,000,000
Region V	5,000,000
Region VI	5,000,000
Negros Island Region	5,000,000
Region VII	5,000,000
Region VIII	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region IX	5,000,000
Region X	5,000,000
Region XI	5,000,000
Region XII	5,000,000
Region XIII	5,000,000
Basic Infrastructure Program (BIP)	**221,070,362,000**
BIP - Access Roads and/or Bridges from the National Roads leading to Major/ Strategic Public Buildings/ Facilities	**134,993,811,000**
National Capital Region	81,172,229,000
Central Office	77,495,083,000
National Capital Region	2,814,572,000
Construction of Drainage along Dr. A. Santos Avenue, District 1, Parañaque City	150,000,000
Construction of Drainage System along Yanga St., (C0+000 - C0+680), From Gov. I Santiago St. to Tongco St., Malabon City	65,000,000
Improvement of Road Dike leading to Navotas Pumping Station No. 1 (C0+000 - C0+385) along Navotas Coastal Dike, Navotas City	204,000,000
Construction of Road and Drainage at Atis St. (Chainage 0+000 - Chainage 0+144), Dalanghita St. (Chainage 0+000 - Chainage 156.50), Dayap St. (Chainage 0+000 - Chainage 0+179), Durian St. (Chainage 0+000 - Chainage 0+212) at Barangay Sta. Monica, Quezon City	99,576,000
Construction of Road and Drainage at Barangay Greater Lagro (Chainage 0+000 - Chainage 0+238), Quezon City	61,880,000
Construction of Road and Drainage at Consul Street (Chainage 0+000 to Chainage 0+565) at Barangay Fairview, Quezon City	81,925,000
Construction of Road and Drainage at Lanzones St. (Chainage 0+000 - Chainage 0+314.50), Macopa St. (Chainage 0+000 - Chainage 0+121), Mabolo St. (Chainage 0+000 - Chainage 0+108) and Langka St. (Chainage 0+000 - Chainage 0+118) at Barangay Sta. Monica, Quezon City	95,256,000
Construction of Road and Drainage at Orange St. (Chainage 0+000 - Chainage 0+104), Manga St. (Chainage 0+000 - Chainage 0+330), Rambutan St. (Chainage 0+000 - Chainage 0+036), Kamatsile St. (Chainage 0+074 - Chainage 0+149) at Barangay Sta. Monica, Quezon City	79,025,000
Construction of Cable Bridge from Punta Barangay 898 to Beata St. Barangay 839 Sta. 0 - Sta. 180	250,000,000
Rehabilitation of Road at Capitol Hills (Sta.0+000 - 0+779.48), Barangay Old Balara,Quezon City, 14.66325, 121.07438	75,000,000
Completion of Malanday Access Road, Barangay Malanday, Marikina City,Sta. 0 + 000 - Sta. 0 + 892	150,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road and Drainage at Pallmall St. (Chainage 0+000 - Chainage 0+442) and Newport St. (Chainage 0+000 - Chainage 0+136) at Barangay Fairview, Quezon City	83,232,000
Construction of Road and Drainage at Sampaguita St. (Chainage 0+000 - Chainage 0+274) and Dahlia St. (Chainage 0+000 - Chainage 0+110), at Barangay Sta. Monica, Quezon City	55,680,000
Construction of Road and Drainage Papaya St. (Chainage 0+000 - Chainage 0+114), Magnolia St. (Chainage 0+000 - Chainage 0+155), Rosal St. (Chainage 0+000 - Chainage 0+098) at Barangay Sta. Monica, Quezon City	52,848,000
Construction of Road and Drainage System at Bel Air, Chainage 000 - 274, Biscayne Street Chainage 000 - 249 and Colt Street Chainage 000 - 301 in Barangay Fairview, Quezon City	57,750,000
Construction of Road and Drainage System at Daisy Street, Chainage 000 - Chainage 221, Daffodils Street Chainage 000 - Chainage 255, Carnation Street Chainage 000 - Chainage 254 and Aster Street Chainage 000 - Chainage 349 in Barangay Fairview, Quezon City	65,000,000
Construction of Road and Drainages along Assumption Ville (C0+000 to C0+661) Barangay Lingunan, Valenzuela City	55,000,000
Construction of Road at MWSS Compound, Barangay Matandang Balara, Quezon City	100,000,000
Construction of Roads and Drainage along Interconnecting Streets of Miramonte (C 0+000 - C 1+380), Barangay 180, Caloocan City	85,000,000
Improvement of Drainage System along Roxas Blvd Service Road S02896LZ K0001 + (-214) - K0001 + (212)	140,000,000
Improvement of Road including Drainage Structure along Paz Mendoza Guazon St. Manila City	100,000,000
Improvement of Road, Sidewalk and Driveway along Sen. Gil Puyat Avenue (From EDSA towards Osmeña Highway), District 1, Makati City, Metro Manila	60,000,000
Rehabilitation Of Road And Drainage At Samonte, Barangay Holy Spirit, Quezon City	79,870,000
Rehabilitation of Road and Drainage System at Don Manuel St. (Don Jose to Banawe St.), Barangay Sto. Domingo, Quezon City	173,530,000
Rehabilitation of Road Drainage, Holy Spirit Dr., Barangay Holy Spirit, Quezon City	65,000,000
Rehabilitation of Road, Senatorial St., Barangay Batasan Hills, Quezon City, Metro Manila	80,000,000
Rehabilitation of Roads within Zone 41 to 57 (P. Campa St., Fajardo Ext., Sobriedad St., Dimasalang St., Fajardo St., Maceda St., Dapitan St., Ma. Clara St., Conception St., Asturias St. and Navarra St.) Manila City	115,000,000
Road Network Improvement with Drainage System and Solar Lights, ESSU Guiuan Campus, Eastern Samar	135,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region I	4,164,154,000
Construction of Access Road leading to Sitio of Pines, Tubaday, Santol, La Union	75,000,000
Construction of Road, Barangays Mal-Ong, Poblacion, Roxas, Awile, Sablig, Macaleeng, and Toritori, Anda, Pangasinan	100,000,000
Improvement of Lingayen Baywalk to Binmaley, Sta. 0+000 - Sta. 1+500, Pangasinan	300,000,000
Rehabilitation of Calungbuyan Br. along Santa-Rancho Road, Sta. 388+733.15 - Sta. 388+790.00 Ilocos Sur	200,000,000
Construction (Completion) of Bridge connecting Bolinao to Santiago Island, Bolinao, Pangasinan, 6.38299, 119.92525 + 16.38329, 119.92648	350,000,000
Construction of Bridge, Purok Sinamar Barangay Taguiporo, Bangui, Ilocos Norte, Start 18.51889, 120.71444 End 18.51944, 120.71389	80,000,000
Construction of Road connecting Barangay Siapar, Anda, Pangasinan and Barangay Pilar, Bolinao, Pangasinan (Sta. 0+000 - Sta. 2+480.80)	83,000,000
Construction of Road Barangay San Juan to Barangay Magsaysay, Agno, Pangasinan (Sta. 4+400 - Sta. 7+994.10)	95,000,000
Rehabilitation of Road - Upper Tumapoc Road, Burgos, La Union	100,000,000
Reconstruction/Improvement of Roads, s. Pindangan - Poblacion - San Juan, San Vicente, Laoac and Anulid, Alcala, Pangasinan, K0176+200 - K0186+000	55,000,000
Reconstruction/Improvement of Roads, s. Poblacion Zone V, Poblacion Zone II and Poblacion Zone I, Villasis, Pangasinan, Sta. 0+000 - Sta. 2+118	55,000,000
Reconstruction/Improvement of Roads, Barangay Poblacion, Binalonan, Pangasinan, Sta 0+000 - Sta. 2+310	60,000,000
Reconstruction/Improvement of Roads, s. Poblacion District 1, Poblacion District 2, Talogtog, Amagbagan and Malasin, Pozorrubio, Pangasinan, Sta. 0+000 - Sta. 3+080	80,000,000
Reconstruction/Improvement of Roads, s. Poblacion Central - Cauringan, Poblacion Sur, Poblacion Central and Asan Norte, Sison, Pangasinan, Sta. 0+000 - Sta. 3+657	94,030,000
Reconstruction/Improvement of Roads, s. Poblacion, Balligi and Banuar, Laoac, Pangasinan, Sta. 0+000 - Sta. 2+118	55,000,000
Reconstruction/Improvement of Roads, s. Poblacion, Nancalabasaan, Lauren and San Andres, Umingan, Pangasinan, Sta. 0+000 - Sta. 2+888	75,000,000
Reconstruction/Improvement of Roads, Barangay Cabalaoangan Sur to Barangay Guiling, Rosales, Pangasinan, Sta. 0+000 - Sta. 3+080	80,000,000
Rehabilitation of Roads, s. Flores, Sinabaan, Cabalitian, Tanggal Sawang, San Vicente, Cadiz, Poblacion West, Nancalabasaan, Barat and Esperanza, Umingan, Pangasinan, Sta. 0+000 - Sta. 5+229	85,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Roads, s. Zone I, Zone II, Zone III, Zone IV, Zone V and Casanicolasan, Rosales, Pangasinan, Sta. 0+000 - Sta. 5+229	85,000,000
Rehabilitation of Bolinao-Patar Road, Bolinao Pangasinan Sta. 0+000 - Sta. 8+140	147,624,000
Construction of Access Road, Minor Basilica of St. Dominic De Guzman, San Carlos City, Pangasinan	70,000,000
Construction of Access Road, St. Vincent Ferrer Statue, Bayambang, Pangasinan	70,000,000
Construction of Bridge connecting Bolinao to Santiago Island, Bolinao, Pangasinan	200,000,000
Construction of Bailey Bridge Connecting Barangay Killo, Sison to Barangay Rosario, Pozorrubio, Pangasinan	16,000,000
Construction of Bridge at Barangay Poponto - Primicias, Bautista, Pangasinan	21,500,000
Construction of Bridge connecting Barangay Pangapisan North and Barangay Capandanan, Lingayen, Pangasinan	300,000,000
Construction of Bridge connecting Lacuben-Gabut Sur, Badoc, Ilocos Norte	237,000,000
Construction of By-pass and Diversion Road-Laoac-Manaoag-San Jacinto-Mangaldan Road (Laoac Section), Pangasinan	200,000,000
Construction of Daquioag-Tabucbuc Bridge, Marcos, Ilocos Norte	200,000,000
Construction of Datag-Dampig Bridge, Barangay San Isidro, Dumalneg, Ilocos Norte	100,000,000
Construction of New Bridge - Barangay San Juan, Agno, Pangasinan (16.100800, 119.838638)	100,000,000
Construction of Road at Barangay Binmeckeg, Sison, Pangasinan	10,000,000
Construction of Road at Barangay Canarvacanan, Binalonan, Pangasinan	15,000,000
Construction of Road at Barangay San Vicente, Alcala, Pangasinan	9,000,000
Construction of Road at Barangay Sta. Maria Norte, Binalonan, Pangasinan	10,000,000
Construction of Road at Barangay Talogtog - Barangay Banuar, Laoac, Pangasinan	20,000,000
Construction of Road at Barangay Vacante, Binalonan, Pangasinan	10,000,000
Construction of Road, Barangay Bantay Insik - Bulaoen East (via Caniogan), Sison, Pangasinan	20,000,000
Construction of Road, Barangay Barangobong, Villasis, Pangasinan	10,000,000
Construction of Road, Barangay Barraca, Villasis, Pangasinan	10,000,000
Construction of Road, Barangay Poblacion - Amagbagan, Sison, Pangasinan	10,000,000
Construction of Road, Barangay Poblacion, Binalonan, Pangasinan	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, San Nicolas - Tombod Irrigation Road, Barangay San Nicolas and Barangay Tombod, Villasis, Pangasinan	10,000,000
Improvement of Rissing to Paratong No.4 Road leading to Paratong District Beach, Bangar, La Union	75,000,000
Rehabilitation of Road, Barangay Camanggaan- Barangay Malilion- Barangay Siblot-Barangay San Jose , Barangay Casaratan- Barangay Poblacion Barangay Sta Maria-Barangay Cacabugaoan, San Nicolas, Pangasinan	55,000,000
Rehabilitation of Road, Barangay Lawak, Barangay Saleng, Barangay Sto. Domingo,Barangay Evangelista- Barangay Toketec , Barangay Trenchera- Poblacion A, Barangay Poblacion C- Barangay Amistad, Tayug, Pangasinan	53,000,000
Rehabilitation of Road, Barangay Poblacion, Barangay Pugaro, Barangay San Aurelio 1st, Barangay Aurelio 2nd, Barangay Aurelio 3rd, Barangay Angayan Norte, Barangay Kita Kita, Barangay Angayan Sur, Barangay Rajal, Barangay San Miguel, Balungao, Pangasinan	58,000,000
Cordillera Administrative Region	3,251,287,000
Construction (Replacement) of Kayapa Bridge, Sta. 1+220 - Sta. 1+260, Hingyon, Ifugao	75,000,000
Construction of Taga-Dugpa-Nambucayan Access Road, Pinukpuk, Kalinga	100,000,000
Construction of Burayukan Bridge and Approaches along Bulanao-Dagupan-Balong Road Sta. 0+000 - Sta. 0+120, Tabuk City, Kalinga	222,000,000
Construction of Abagong Bridge along Mongol - Nalbu - Alimit - Nattum - Dulao Road, Nattum, Mayoyao, Ifugao	150,000,000
Construction of Apao, Tineg - Lan-ag Road, Sta. 0+000 - Sta. 5+000, Lacub, Abra	144,039,000
Construction of Bacag - Lan-ag Road, Sta. 0+000 - Sta. 5+000, Lacub Abra	142,837,000
Construction of Bucay-Peñarrubia Road, Bucay and Peñarrubia, Abra	150,000,000
Construction of Dao Balbalan - Bullaguian Road, Sta. 1+650 - Sta. 4+650, Balbalan, Kalinga	150,000,000
Palao-Calaba Bypass Road , Sta. 4+600- Sta. 5+330, Bangued, Abra	19,910,000
Palao-Calaba Bypass Road - Sta. 0+000-Sta. 1+780, Bangued, Abra	99,945,000
Palao-Calaba Bypass Road - Sta. 2+000- Sta. 2+480, Bangued, Abra	122,190,000
Palao-Calaba Bypass Road - Sta. 3+000-Sta. 3+273, Bangued, Abra	137,970,000
Construction of Damulog Bridge, Sta. 0+000 - Sta. 0+090,Danglas, Abra	104,891,000
Construction of Carsoan Bridge, Sta. 0+000 - Sta. 0+030, San Quintin, Abra	56,405,000
Rehabilitation of Danglas Road, Sta. 0+000 - Sta. 1+000, Danglas, Abra	50,000,000
Construction Manawis Bridge, Sta. 0+000 - Sta. 0+030, Lagayan, Abra	56,264,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Karkariskis Bridge, Sta. 0+000 - Sta. 0+060, La Paz, Abra	73,730,000
Construction of Liwan West-Anonang Road, Rizal, Kalinga, Sta. 0+000 - Sta. 4+088	120,000,000
Construction of Kiangan-Asipulo-Ambaguio-Bayombong Road, Sta. 32+514 - Sta. 32+899, Barangay Camandag, Asipulo, Ifugao	150,000,000
Rehabilitation of La Paz-Danglas-Dolores Road, La Paz, Danglas, and Dolores Abra	100,000,000
Construction of Lubuagan-Batongbuhay- Abra Rd, Sta. 1+510 - Sta. 3+110	80,000,000
Construction of Manuel S. Agyao Boulevard-Ileb junc.-Dilag-San Julian-Balong-Tuao Circumferential Road, Tabuk City, Kalinga	150,000,000
Rehabilitation of Mudeng-Liguis Road, Barangay Mudeng, La Paz, Abra	100,000,000
Construction of Mongol-Nalbu-Alimit-Nattum-Dulao Road, Sta. 15+900 - Sta. 17+600, Mayoyao, Ifugao	78,050,000
Construction of Road, Abinuan - Nattum - Alimit, Sta. 2+450 - Sta. 4+160, Mayoyao, Ifugao	77,000,000
Rehabilitation of Poblacion, Pidigan Road, Barangay Poblacion, Pidigan, Abra	100,000,000
Construction of Tamac, Villaviciosa - Dalit, Pilar Road, Sta. 0+000 - Sta. 4+000, Villaviciosa and Pilar, Abra	142,256,000
Improvement of Calabigan-Cagandungan Road, Barangay Calabigan and Cagandungan, Luna, Apayao	123,000,000
Improvement of Poblacion - Langnao (Calanasan) - Baliwanan (Kabugao) Road, Barangay Ferdinand-Langnao(Calanasan)-Kabugao, Apayao	100,000,000
Rehabilitation of Pilar South Road, Sta. 0+000-Sta. 1+100, Pilar, Abra	75,800,000
Region II	3,470,580,000
Concreting of Road going to Sanitary Landfill, San Agustin, Isabela	57,000,000
Construction of Ambalatungan Bridge and Approach, Barangay Ambalatungan, Santiago City	130,000,000
Construction of Belado Avenue, Centro 1 - Centro 6, Claveria, Cagayan	105,000,000
Construction of Bridge, Barangay Dicamay - Barangay Tappa, (Sta.0+000.00 - Sta. 0+121.00), San Mariano, Isabela	60,000,000
Construction of Bridge, Barangay Imbiao, Roxas, Isabela	110,000,000
Construction of Ilagan-Divilacan Road (Sta. 41 + 615 - Sta. 43 + 805, Sta. 43 + 835 - Sta. 44 + 913), including Bridges (Br.1: Sta. 43 + 805 - Sta. 43 + 835, Br. 2: Sta. 44 + 913 - Sta. 44 + 928), including Slope Protection and Drainage Structures, Barangay Sindon Bayabo, City of Ilagan, to Barangay Sapinit, Divilacan, Isabela	150,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road Slope Protection Structure (Sta.)+125 - Sta.0+180, Sta.0+215-Sta 0+250, Sta 0+352-Sta.1+000) Including Construction of Concrete Road (Sta.0+000 - Sta 1+400) and Construction of Drainage Structure along Road (Sta. 0+260 - Sta. 0+400, Sta. 0+820-Sta. 1+000, Barangay Namnama, City of Ilagan, Isabela	100,000,000
Construction of Bannawag - Bautista Bridge, Sta. 0+000 - Sta. 0+300, Jones and San Agustin, Isabela	62,000,000
Construction of Bridge & Approaches Sta 0+(-230) to Sta0+000, Sta 0+200 to Sta 0+690, Barangay Annafunan, Echague, Isabela	370,000,000
Construction of Bridge, Barangay Pag-asa, Echague, Isabela	80,000,000
Construction of Access Road, Sitio Ordonez to Sitio Canaan (Sta. 0+000-Sta.2+000), Barangay Sto. Domingo Proper, Bambang, Nueva Vizcaya	100,000,000
Construction of Access Road, Purok 6A to Purok 7, Sitio Faralan-Upper Batu (Sta. 0+000-Sta. 3+000), Barangay Sto Domingo Proper, Bambang, Nueva Vizcaya	100,000,000
Construction of Access Road, Nagasabaran-Balete-Namamparan-Pinya Road (Sta. 0+000-Sta. 2+000), Diadi, Nueva Vizcaya	100,000,000
Construction of Access Road, Duruarog-Villa Aurora Road (Sta 0+000-Sta 2+000), Diadi, Nueva Vizcaya	100,000,000
Construction of Access Road, Bugnay-San Pablo-Butao Road (Sta. 0+000-Sta. 2+000), Diadi, Nueva Vizcaya	100,000,000
Construction of Buenavista Bridge and Approach, Barangay Buenavista, Santiago City, Isabela	209,000,000
Construction of Cabulay Bridge and Approach, Barangay Cabulay, Santiago City, Isabela	105,000,000
Construction of Canadam-Reina Mercedes Bridge (Blos River), Maconacon, Isabela	100,000,000
Construction of Dingading-Rizal Road, Sta. 0 + 000 - Sta. 4 + 000, Barangay Dingading, San Guillermo, Isabela	60,000,000
Construction of Kastila Road Gomez, Sta. 0 + 000 - Sta. 0 + 930, Sta. 0 + 000 - Sta. 3 + 070, Rizal East, Doña Paulina, Rizal West, San Isidro, Isabela	60,000,000
Construction of Mungia-Parai Bridge, Barangay Parai, Dupax del Norte, Nueva Vizcaya	90,000,000
Construction of Naggasican Bridge and Approach, Barangay Naggasican, Santiago City, Isabela	170,000,000
Construction of Road (Core Urban Center), Barangay San Luis, Cauayan City, Isabela	150,000,000
Construction of Road, Barangay District 2, San Manuel, Isabela	59,680,000
Construction of Road, Barangay Mabini, Gamu, Isabela	135,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Claveria (Cagayan) - Union - Bacsay Cataraoan Sur Nagsabaran - Sta. Filomena (Apayao) Road, Claveria, Cagayan	105,000,000
Construction of Sinsayon Bridge and Approaches, Santiago City, Isabela	52,900,000
Construction of Sitio Villa Miranda Bridge, Barangay Dibuluan, (Sta. 0+000.00 to Sta. 0+101.00) San Mariano, Isabela	60,000,000
Rehabilitation of Concrete Road, Barangay Callao, Alicia, Isabela to Barangay San Sebastian, Ramon, Isabela	200,000,000
Rehabilitation of Concrete Road, Barangay Minanga-Barangay Magsaysay (Ferry), Naguilian, Isabela	120,000,000
Rehabilitation/Concreting of Road from Barangay Arcon to Barangay Namnama, Tumauini, Isabela	70,000,000
Region III	10,970,796,000
Balanti Br., Sta. 0+000.00 - Sta. 0+048.80, Balanti, Tarlac City, Tarlac	72,000,000
Construction of Apalit Bridge, Apalit, Pampanga	70,000,000
Construction of Road along Estrada-Navy-New Clark City Bypass Road, Sta. 1+490 to Sta. 2+090, Capas, Tarlac	100,000,000
Construction of Road, Concepcion-Bamban going to New Clark City Bypass Road, Sta. 0 + 842.50 - Sta. 6 + 700 & Sta. 8 + 464 - Sta. 8+ 770, Concepcion & Bamban, Tarlac	100,000,000
Rehabilitation of Roads, Barangay Abulalas-Iba-Palapat, Sta 0 to Sta 3+351.86, Hagonoy, Bulacan	120,000,000
Rehabilitation of Roads, Barangay San Agustin-San Miguel-San Pedro, Sta 0 to Sta 3+145.92, Hagonoy, Bulacan	80,000,000
Construction (Completion) of Laog Bridge, Barangay Laog, Angat, Bulacan (121.031563, 14.924604)	70,000,000
Construction of Access Road going to Anao TPLEX (Section 4), Tarlac	75,000,000
Construction of Alternate bridge Calvario - Poblacion Meycauayan Bulacan (120.957754, 14.737204)	150,000,000
Construction of Baler Bypass Road, Baler, Aurora, 0 + 000 - 13 + 250	159,000,000
Construction of Bridge at Barangay Florida Blanca, Llanera, Nueva Ecija	230,000,000
Construction of Bridge, Barangay Kaliwanagan to Barangay Tayabo, San Jose City, Nueva Ecija	180,000,000
Construction of By- Pass Road, Barangay Bangantalinga, Iba, Zambales Sta.9+159.00-Sta.9+999.00	100,000,000
Construction of By-pass and Diversion Roads along Sto. Domingo Aranguren Bypass Road, Sta. 0+670.00 to Sta. 1+170.00, Capas, Tarlac	75,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road (Continuation) along Strada-Navy-New Clark City Bypass Road, Capas, Tarlac	150,000,000
Construction of Road (Continuation), Concepcion-Bamban going to New Clark City Bypass Road, Bamban, Tarlac	150,000,000
Concreting of Road, Barangay Mallorca, San Leonardo, Nueva Ecija	60,000,000
Construction of Road San Manuel-Villasis Diversion Road Barangay Mangandingay (San Manuel) Sta.1+748.00- Sta 1+1872.90, Tarlac	30,000,000
Construction of Access Road/Diversion Road, Daang Kalikasan to Candelaria, Yamot, Candelaria, Zambales Sta. 0+000.00-Sta. 1+800.00	95,000,000
Construction of Mexico Southbound Entry Ramp, Barangay Panipuan, Mexico, Pampanga, Sta. 0+000 - Sta. 0+600	170,000,000
Improvement of Macabaklay Road at Barangay Macabaklay, Gapan City, Nueva Ecija, 15.288881, 121.056177	100,000,000
Construction of Mexico Southbound Exit Ramp, Barangay Panipuan, Mexico, Pampanga, Sta. 0+000 - Sta. 0+300	85,000,000
Construction of Road, Barangay Camuning, Mexico, Pampanga, Sta. 0 + 000 - Sta. 0 + 300	17,400,000
Replacement of Bridge, Barangay Sta. Rita, Quezon to Barangay Santa Cruz, Guimba, Nueva Ecija Sta. 0+000 - Sta. 0+112	202,400,000
Construction of Dueg - Labney Diversion Road (Dueg), Barangay Maasin, San Clemente, Tarlac, Sta. 0 + 000.00 - Sta. 1 + 200.00	100,000,000
Construction of By-Pass Road and Diversion Road, Botolan, Zambales (Sta. 0+854 - Sta. 0+939, Sta. 1+257 - Sta. 1+384, Sta. 1+854 -Sta. 2+091, Sta. 3+702 - Sta. 3+958)	100,000,000
Construction of By-Pass Road, Bangatalinga, Iba, Zambales Sta. 8+319.00-Sta. 9+159.00	100,000,000
Construction of Clark - Mabalacat Access Road, Mabalacat City, Pampanga (Sta. 0+000 to Sta. 1+100)	100,000,000
Construction of Dingalan-San Luis-Baler Road, Dingalan/San Luis, Aurora	100,000,000
Constructuon of Baler-San Luis-Dingalan Road, Baler/San Luis, Aurora	100,000,000
Construction of Concrete Road, Sta. 0+000-16+667, Barangay Umiray, Dingalan, Aurora	57,000,000
Construction of Lual Bridge, Casiguran, Aurora	75,000,000
Construction of Dalisdis Overpass Bridge, Barangay Panipuan, Mexico, Pampanga	250,000,000
Construction of Road Dike including groundsill, along Abacan River, San Jose Malino - Tangle, Mexico, Pampanga Sta. 0+000 - Sta. 4 + 552	125,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction/Rehabilitation of Del Carmen-Bulaon-Calulut Road, City of San Fernando, Pampanga Sta. 0+000 - Sta. 2+054	59,246,000
Rehabilitation of Main Road (Concepcion - San Juan Road including Drainage system), Mexico, Pampanga Sta. 0+000 - Sta. 1+665	52,500,000
Construction/Rehabilitation of Road, Mexico, Pampanga	70,000,000
Construction of Drainage along Don Juico Avenue Barangay Malabanias to Barangay Anunas, Angeles City Pampanga, Sta. 0+000 - Sta. 4+511	90,000,000
Construction of Guiguinto By-pass Road- Construction of Bridge Sta. 1+608.61 - Sta. 1+628.61, Guiguinto, Bulacan	75,000,000
Construction of Manila North Road to SCTEX Luisita (SCTEX Luisita Access Road), Balete/Central Sta. 2 + 992.00 - Sta. 3 + 452.00	100,000,000
Construction of Manila North Road to SCTEX Luisita (SCTEX Luisita Access Road), Lourdes - Balete/Central - Capehan/Maligaya Sta. 3 + 452.00 - Sta. 3 + 912.00	100,000,000
Construction of Manila North Road to SCTEX Luisita (SCTEX Luisita Access Road), Lourdes - Balete/Central Sta. 2 + 531.60 - Sta. 2 + 992.00	100,000,000
Construction of Manila North Road to SCTEX Luisita (SCTEX Luisita Access Road), Maligaya/Capehan Sta. 3 + 912.00 - Sta. 4 + 372.00	100,000,000
Construction of MNR - Daungan - Libtong - Camalig Road (South Alignment), Meycauayan City, Bulacan Sta. 00+000 - Sta. 01+255 (120.98045000, 14.74881389)	150,000,000
Construction of MNR - Lias - Camalig Road (North Alignment), Meycauayan City, Bulacan Sta. 00+000 - Sta. 01+255 (120.99013889, 14.76863056)	150,000,000
Construction of Moncada-San Manuel Bypass Road (Section 5), Tarlac	75,000,000
Construction of New Bridge at Barangay Bucanan, Magalang, Pampanga	100,000,000
Construction of New Road Barangay Almacen, Hermosa, Bataan	90,000,000
Rehabilitation of Road along Candaba - San Luis - San Simon - Apalit - Macabebe-Masantol Setback Levee (Candaba - San Luis Section), San Luis to Candaba, Pampanga	100,000,000
Rehabilitation of Road along Candaba-San Luis- San Simon- Apalit- Macabebe-Masantol Setback Levee (San Luis - Apalit Section) San Luis to Apalit, Pampanga	100,000,000
Rehabilitation of Road with Slope Protection along Sto. Tomas - Minalin Tail Dike, (Sto. Tomas - Minalin Portion), Sto. Tomas - Minalin, Pampanga	80,000,000
Construction of Bridge, Sta. Lucia Matua, Masantol, Pampanga	90,000,000
Rehabilitation of Road along Candaba-San Luis-San Simon- Apalit- Macabebe- Masantol Setback Levee (Apalit - Masantol Section), Apalit to Masantol, Pampanga	100,000,000
Construction of Road and Drainage along Barangay San Nicolas II to Barangay San Agustin, Magalang, Pampanga, Sta. 0+000 - Sta. 3+000 & Sta. 0+000 - Sta. 2+800	98,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road and Drainage along Barangay San Roque to Barangay Sto. Rosario, Magalang, Pampanga, Sta. 0+000 - Sta. 1+530, Sta. 0+000 - Sta. 1+340 & Sta. 0+000 - Sta. 1+800	98,000,000
Construction of Road and Drainage along Barangays San Nicolas 2-Bucanan- San Agustin, Magalang, Pampanga	100,000,000
Construction of Road Barangay Almacen-Saba, Hermosa, Bataan	120,000,000
Construction of Road Dike (Baywalk) along Angat River, Barangay Lico - Poblacion - Libis - Talacsan, San Rafael, Bulacan, Sta. 00+000 - Sta. 02+000	100,000,000
Construction of Road Dike along Abacan River, San Jose Malino - Tangle, Mexico, Pampanga Sta. 0 + 000 - Sta. 4 + 552	750,000,000
Construction of Suclaban Bridge tranversing NLEX, Mexico, Pampanga, Sta. 0+000 - Sta. 0+62.60	125,000,000
Construction of Road from Roman Expressway (Mabatang) leading to Colegio de San Juan de Letran, Abucay, Bataan	100,000,000
Construction of Road with Drainage, CSJDM Hall of Justice Compound, Barangay Poblacion, City of San Jose del Monte, Bulacan (121.043850, 14.812862)	100,000,000
Construction of Road with Drainage, Productivity Area, Barangay Sapang Palay Proper, City of San Jose del Monte, Bulacan, Sta. 00+000 - Sta. 02+400 (121.045715, 14.839749)	100,000,000
Construction of Road, Barangay Santiago, Botolan, Zambales	59,750,000
Construction of Road, Barangays Tungkong Mangga and Sto. Cristo, City of San Jose del Monte, Bulacan (121.08040, 14.809015)	100,000,000
Construction of San Fernando Road, San Fernando, Sta Cruz, Zambales Sta. 0+000.00 - Sta. 1+500.00	135,000,000
Construction of San Vicente - Catmon Bridge, Sta. Maria, Bulacan (121.000200, 14.818020)	175,000,000
Improvement of Access Road leading to Minalungao National Park, Bungo-Macabaklay Road, Gapan City, Nueva Ecija	150,000,000
Improvement of Makabaclay Road leading to Minalungao National Park, Gapan City, Nueva Ecija	200,000,000
Improvement of Malolos Paombong Hagonoy Calumpit Road, Municipality of Calumpit, Bulacan	100,000,000
Improvement of Road leading to Minalungao National Park, Macabaklay-Callos Road, Nueva Ecija	150,000,000
New Clark City-Tarlac City Diversion Road Barangay San Pablo, Sta. 8 + 508.00 - Sta. 8 + 967.90	100,000,000
Rehabilitation of Abacan Road Dike along Barangays Anunas-Malabanias-Sapalibutad, Angeles City, Pampanga	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Burol Overpass, Sta. 1+120 - Sta. 1+145, Provincial Road, Borol 2nd, Balagtas, Bulacan	150,000,000
Rehabilitation of Gerona Road Network (Apsayan - Tagumbao Section), Gerona, Tarlac	100,000,000
Rehabilitation of Malolos - Paombong - Hagonoy - Calumpit Road, Sta. 0+000 - Sta. 2+800, Calumpit, Bulacan	150,000,000
Rehabilitation of Road at Barangay Caluluan, Concepcion, Tarlac	100,000,000
Rehabilitation of Road at Barangay Jefmin, Concepcion, Tarlac	75,000,000
Rehabilitation of Road at Barangay Lilibangan, Concepcion, Tarlac	100,000,000
Rehabilitation of Road at Barangay Minane, Concepcion, Tarlac	75,000,000
Rehabilitation of Road at Barangay Parulung, Concepcion, Tarlac	100,000,000
Rehabilitation of Road at Barangay San Agustin, Concepcion, Tarlac	100,000,000
Rehabilitation of Road at Barangay San Nicolas Balas, Concepcion, Tarlac	100,000,000
Rehabilitation of Road at Barangay San Vicente to Barangay Sta. Rita Road, Concepcion, Tarlac	75,000,000
Rehabilitation of Road at Barangay Sta. Rita, Concepcion, Tarlac	75,000,000
Rehabilitation of Road at Barangay Sta. Rosa, Concepcion, Tarlac	100,000,000
Rehabilitation of Road at Barangay Sto. Nino, Bamban, Tarlac	75,000,000
Rehabilitation of Road at Barangay Tinang, Concepcion, Tarlac	100,000,000
Rehabilitation of Road, Linawan Rd., Barangay Muzon East, City of San Jose Del Monte, Bulacan (121.025335, 14.820824)	92,500,000
Rehabilitation of Tarlac City Road Network (Tibag - Sapang Maragul Section), Tarlac City, Tarlac	100,000,000
Rehabilitation of Victoria Road Network (Balbaloto - Bantog Section), Victoria, Tarlac	100,000,000
Rehabilitation of Victoria Road Network (Lalapac - Balayang Section), Victoria, Tarlac	100,000,000
Rehabilitation of Wawa Bridge, Pilar, Bataan, 0+000 - 0+045, (14.672155, 120.563000)	210,000,000
Rehabilitation/Improvement of Tarlac City Road Network (Baras-Baras Mapalad Section)Tarlac City, Tarlac	100,000,000
Rehabilitation/Improvement of Victoria Road Network (Section 3), Victoria, Tarlac	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Replacement of Marcos Bridge (Tawiran Bridge), Meycauayan, Bulacan (120.910624, 14.746335)	203,000,000
Region IV-A	8,680,900,000
Construction (Completion) of Bridge along Indang - Amadeo Diversion Road, Amadeo, Cavite	80,000,000
Construction of Bridge, Barangay Nagtaluntong to Bignay, Lobo, Batangas	80,000,000
Construction of Anabu Bypass Road, Sta. 00 + 000 - Sta. 00 + 854, Imus, Cavite	100,000,000
Construction of Access Road to Trading Post (Quezon Coffee Belt), Sta. 11 + 934 - Sta. 12 + 644, Quezon	100,000,000
Construction of Access Road, Barangay Tagabas Ibaba - Barangay Doongan Ilaya, Catanauan, Quezon, Sta. 2+000 - Sta. 5+000	100,000,000
Construction of Road, Barangay Caigdal - Barangay San Roque, Unisan, Quezon, Sta. 0+000 - Sta. 3+000	100,000,000
Construction of Bridge along Barangay San Benito-San Isidro Road including Road Approaches and Slope Protection Sta. 0+000 - Sta. 0+480, Lipa City, Batangas	160,000,000
Construction of Road, Barangay Ibabang Pacatin - Barangay Ibabang Soliyao, Pitogo, Quezon, Sta. 0 + 000 - Sta. 3 + 000	100,000,000
Construction of Road, Barangay Mabini - Barangay Bonifacio, Unisan, Quezon, Sta. 0 + 000 - Sta. 3 + 000	100,000,000
Construction of Road, Barangay Mairok Ibaba - Barangay Mairok Ilaya, Unisan, Quezon, Sta. 0 + 000 - Sta. 3 + 000	100,000,000
Construction of Road, Barangay Rizal Ilaya - Barangay Rizal Ibaba, Unisan, Quezon, Sta. 3+700 - Sta. 6+700	100,000,000
Construction of Road, Barangay Silangang Maligaya-Dayap-Kanlurang Maligaya, Agdangan, Quezon, Sta. 3+000 - Sta. 6+000	100,000,000
Construction of Road, Barangay Sildora - Barangay Salvacion, Agdangan, Quezon, Sta. 3 + 900 - Sta. 6 + 900	100,000,000
Construction of San Francisco - San Andres Road, Barangay Pansoy, San Andres, Quezon, Sta. 8+900 - Sta. 10+300, Sta. 11+200 - Sta. 11+980, Sta. 14+550 - Sta. 15+170	100,000,000
Construction of San Francisco - San Andres Road, Barangay Sto. Niño - Barangay Mabunga, San Francisco, Quezon, Sta. 4+400 - Sta. 6+100, Sta. 7+800 - Sta. 8+900	100,000,000
Construction of Bridge with Approach, Boso-Boso to Pulang Panyo, Barangay San Jose, Antipolo City, Rizal, 14.640425, 121.246825	90,000,000
Improvement of Ibaan-Taysan Road with Drainage Structures, Municipality of Ibaan, Province of Batangas, Start 13.792626, 121.145810 End 13.770645, 121172732	150,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Bridge, Barangay Balubal-Poblacion 3, Sariaya, Quezon, Start 13.95859, 121.532690 End 13.95169, 121.538830	65,000,000
Construction of Road and Drainage Canal in Barangay Pacita 1, San Pedro City, Laguna	76,500,000
Rehabilitation of Road and Drainage along Barangays Chrysanthemum, Cuyab, and Poblacion, San Pedro City, Laguna	180,000,000
Rehabilitation of Road and Drainage along Barangays GSIS and Nueva, San Pedro City, Laguna	253,000,000
Construction of Road along Barangays Poblacion, Sampaguita, United Bayanihan, and United Better Living, San Pedro City, Laguna	113,000,000
Construction of Road and Drainage along Barangays Langgam, Magsaysay, Narra, San Antonio, and San Vicente, San Pedro City, Laguna	330,500,000
Contruction and Improvement of Road and Drainage System, Kingsville Subdivision, Barangay Mayamot, Antipolo City	100,000,000
Construction of CALAX Service Road, Barangay San Francisco, General Trias City Cavite, Sta. 0 + 000, Sta. 01 + 470	150,000,000
Improvement of Malitlit-Asia Brewery Road (Cabstar), Phase 1, Barangay Malitlit, City of Santa Rosa, Laguna Sta. 0+000 - 1+800	100,000,000
Construction of Bridge along Cabuco - Indang Diversion Road, Trece Martires City Section, Trece Martires City, Cavite	100,000,000
Construction of Bridge, Barangay Santo Niño, Batangas City, Batangas	80,000,000
Construction of Bridge along Dasmariñas - General Trias - Tanza Diversion Road, Tanza Section, Tanza, Cavite	77,000,000
Construction of Bridge and Approaches Sitio Bangkatan - Sitio Cadangdang, Barangay San Isidro, San Narciso, Quezon	60,000,000
Construction of Bridge connecting Barangay Del Remedio and Barangay San Lucas I, San Pablo City, Laguna	100,000,000
Construction of Mabini Coastal Road, (Talaga Proper - Saguing - Gasang - Malimatoc II - Mainit), Section 2, Mabini, Batangas	100,000,000
Construction of Bridge, Barangay Lalig, Tiaong, Quezon	65,000,000
Construction of Buenavista Bypass Road, General Trias City, Cavite	100,000,000
Improvement of Bridges along Congressional Road, Carmona City, Cavite	60,000,000
Construction of Balungay-Calasumanga Road, Barangay Balungay to Barangay Calasumanga, Panukulan, Quezon	69,500,000
Construction of Bridge Approach, Barangay Tubo-Tubo North, Santa Cruz, Zambales	15,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, San Pedro - Mahacot, Batangas City	100,000,000
Construction of Bridge, Barangay Malitam, Batangas City	115,000,000
Rehabilitation of Road including Slope Protection Structures along As-is Niyugan Road, Laurel, Batangas	230,000,000
Construction of Don Placido Campos Ave., Sta. 05 + 654 - Sta. 06 + 459, Barangay Bucandala, Imus, Cavite	100,000,000
Construction of Lumbang-Inosloban Bypass Road (Inosluban Section), Lipa City, Batangas	150,000,000
Construction of Mabini Coastal Road, (Talaga Proper - Saguing - Gasang - Malimatoc II - Mainit), Section 1, Mabini, Batangas	100,000,000
Construction of Mabini-Bauan-San Luis-Lemery Road, Batangas	100,000,000
Construction of Manila-Batangas-Bugtong na Pulo - STAR Tollway Interchange, Bugtong na Pulo, Lipa City, Batangas	300,000,000
Construction of Pag-asa - Alapan - Tinabunan Road, Sta. 00 + 805 - Sta. 01 + 610, Barangay Pag-asa - Barangay Alapan, Imus, Cavite	100,000,000
Construction of Poblacion Bypass Road, General Trias City, Cavite	100,000,000
Construction of Punta - Open Canal Diversion Road, Bridge 2, Gen. Trias, Cavite	120,000,000
Construction of Punta - Open Canal Diversion Road, Pasong Kawayan I, Gen. Trias, Cavite	120,000,000
Construction of Punta - Open Canal Diversion Road, Tapia Section, General Trias City, Cavite	120,000,000
Construction of Road along Lobo-Malabrigo-Laiya-San Juan Rd, Lobo, Batangas	56,000,000
Construction of Road along Manggahan St., Barangay Manggahan-Lawin, Sta. 0 + 000 - Sta. 0 + 855, Kawit Cavite	50,500,000
Construction of Road along Panamitan River connecting to R1 - Aguinaldo Shrine and Museum - New Kawit City Hall Access Road, Kawit, Cavite	200,000,000
Construction of Road and Bridge crossing Julian River going to Toclong Road, Barangay Toclong 1C - Barangay Toclong 2B, Imus City, Cavite	80,000,000
Construction of Road and Drainage at Barangay Bagong Kalsada to Barangay Masili, Calamba City, Laguna	70,000,000
Construction of Road and Drainage, Wawa, Barangay Malaban, Biñan City, Laguna	182,000,000
Construction of Road at Barangay Lumbang, Lipa City, Batangas	100,000,000
Construction of Road with Approach of Kaibayo Bridge, Barangay 1 - Barangay 5, Catanauan, Quezon	100,000,000
Construction of Road with Bridge leading to Baybay Beach, Macalelon, Quezon	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road with Bridge, Barangay San Ignacio Ilaya - Barangay Sumilang, General Luna, Quezon	100,000,000
Construction of Road with Bridge, Barangay Sumag Weste - Sumag Este, Pitogo, Quezon	100,000,000
Construction of Road, Barangay Andres Bonifacio, San Narciso, Quezon	62,000,000
Construction of Road, Barangay Bolo - Barangay Cutcutan - Barangay Gatasan - Barangay Macpac - Barangay Tuhian, Catanauan, Quezon	100,000,000
Construction of Road, Barangay Casasahan Ibaba - Barangay Ilayang Piña - Ibabang Piña, Pitogo, Quezon	100,000,000
Construction of Road, Barangay Fatima, San Pedro City, Laguna	130,000,000
Construction of Road, Carsadang Bago R1 By-Pass, Sta. 0 + 259 - Sta. 0 + 871, Kawit, Cavite	100,000,000
Construction of Road, Carsadang Bago R1 By-Pass, Sta. 0 + 871- Sta. 1 + 340, Kawit, Cavite	76,900,000
Construction of Tingloy Circumferential Road, Tingloy, Batangas – Sta. 15+940 – Sta. 16+200	70,000,000
Construction of Tingloy Circumferential Road, Tingloy, Batangas – Sta. 4+523 – Sta. 4+900	145,000,000
Improvement of Road Lipa City-Padre Garcia Diversion Road (Malitlit-San Celestino Section), Lipa City, Batangas	125,000,000
Improvement of Road Lipa City-Padre Garcia Diversion Road (San Celestino-San Francisco-Pansol Section), Batangas	125,000,000
Improvement of Road Lipa City-Padre Garcia Diversion Road (Sto. Niño-Malitlit Section), Lipa City, Batangas	125,000,000
Improvement of Road Lipa City-Padre Garcia Diversion Road (Talisay-Sto. Niño Section), Lipa City, Batangas	125,000,000
Improvement of Road Manila-Batangas Bypass Road, Lipa City, Batangas	150,000,000
Improvement of Road with Drainage Systems, Palmera 5, Barangay Dela Paz, Antipolo City, Sta.(0+000 - Sta.0+526)	74,000,000
Rehabilitation of Municipal Road, Poblacion, Mabini, Batangas	100,000,000
Rehabilitation of Road and Drainage, Aratan Blvd. Pulo Santa Cruz, City of Santa Rosa, Laguna	85,000,000
Rehabilitation of Road and Drainage, Dila, City of Santa Rosa, Laguna	65,000,000
Rehabilitation of Road with Drainage at Mamplasan-Ganado Road, Biñan City, Laguna	75,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
MIMAROPA Region	4,897,373,000
Construction of Access Road Leading to Barangay Jose Rizal, Municipality of Aborlan, Province of Palawan, Start 9.36514, 118.49194 End 9.39486, 118.45788	75,000,000
Construction of Road, Barangay Magsaysay - Tigman, Aborlan, Palawan, Start 9.412702N 118.537565E End 9.366752N 118.527674E	200,000,000
Construction of Access Road, Sitio Igang- Barangay Pamantolon, Taytay, Palawan	270,000,000
Construction of Bacawan-Buhay na Tubig-Calima Road, Pola, Oriental Mindoro	120,000,000
Construction of Bantay-Mainit Bridge, Boac, Marinduque	200,000,000
Construction of Barangay Marigondon Sur to Barangay Marigondon Norte Access Road, Sta. 1+700 - Sta. 3+000, Barangay Marigondon Sur, San Andres, Romblon	100,000,000
Construction of Bridge, Barangay Aplaya to Barangay Labasan, Bongabong, Oriental Mindoro	160,000,000
Construction of Bridge, Barangay Imulnod, Brooke's Point, Palawan	100,000,000
Construction of Libtuan - Buho - Upper, Sigange Road, Sigange, Bongabong, Oriental Mindoro	160,000,000
Construction of Mansalay By-Pass Road, Mansalay, Oriental Mindoro	150,000,000
Construction of Odiongan-Alcantara Access Road, leading to Tugdan Airport, Barangay Progreso Este - Barangay Tugdan, Alcantara, Romblon	278,889,000
Construction of Road, Sitio Salogon, Barangay Danleg, Dumaran, Palawan	100,000,000
Construction of Road leading to Aglicay Beach, Barangay Madalag - Barangay Comod-om, Alcantara, Romblon	150,259,000
Construction of Road Slope Protection, Barangay Coron Town Proper - Barangay Borac RoRo Port, Coron, Palawan	200,000,000
Construction of Road with Drainage System in Barangay Poypoy, Calintaan, Occidental Mindoro	55,000,000
Construction of Road with Drainage System in Barangay Tanyag, Calintaan, Occidental Mindoro	55,000,000
Construction of Road, Barangay Amatong to Barangay Rizal, Sta. 0+000 - Sta. 1+165, Odiongan, Romblon	51,260,000
Construction of Road, Barangay Barong-Barong, Brooke's Point, Palawan	195,000,000
Construction of Road, Barangay Batino to Barangay Maidlang, Calapan City, Oriental Mindoro	150,000,000
Construction of Road, Barangay Budiong to Barangay Canduyong, Sta. 0+000 - Sta. 2+400, Odiongan, Romblon	105,600,000
Construction of Road, Barangay Kemdeng, San Vicente Airport, Palawan	228,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Linao leading to Barangay Talisay Road, Sta. 1+800 - Sta. 3+000, Calatrava, Romblon	52,800,000
Construction of Road, Barangay Magara - Barangay Little Caramay, Roxas, Palawan	280,000,000
Construction of Bridge, Barangay Caramay, Roxas, Palawan	65,100,000
Construction of Bridge, Barangay Bucana, El Nido, Palawan	64,465,000
Construction of Road, Barangay Marfrancisco to Barangay Santa Rita, Pinamalayan, Oriental Mindoro	57,000,000
Construction of Road, Barangay Montemayor, Naujan, Oriental Mindoro	100,000,000
Construction of Road, Barangay Pulot Interior, Sofronio Española, Palawan	290,000,000
Construction of Road, Barangay Rosacara, Bansud, Oriental Mindoro	69,000,000
Construction of Road, Barangay San Cristobal, Victoria, Oriental Mindoro	205,000,000
Construction of Road, Barangay Tinagong Dagat, Narra, Palawan	155,000,000
Construction of Road, F-Rafols Road, Sta. 00+504 - Sta. 00+979, Barangay Sta. Monica, Puerto Princesa City, Palawan	60,000,000
Construction of Road, Sayab II, Barangay Puring to Barangay Tabud, Bataraza, Palawan	195,000,000
Construction of Upper Lapu-Lapu Road, Barangay Poblacion, Narra, Palawan	115,000,000
Rehabiltiation of Odiongan- Kabaliwan Access Road (including Slope Protection, Sta 2+770-3+560, Sta 4+300-4+600, Sta 6+120-6+150, Sta 6+410-6+450, Sta 9+230-9+270, Sta 11+120-11+320, Barangay Panique, Odiongan & Barangay Bachawan, San Agustin, Romblon	85,000,000
Region V	4,609,884,000
Concreting of Barangay Road at Mabilo II, Labo, Camarines Norte	65,000,000
Construction of Road, Barangay Canapawan, Labo, Camarines Norte Sta. 0 + 000 - Sta. 2 + 200	100,000,000
Construction of Road, Barangay Guinacutan, Labo, Camarines Norte Sta. 0 + 000 - Sta. 2 + 200	100,000,000
Construction of Road, Barangay Maot, Labo, Camarines Norte Sta. 0 + 000 - Sta. 2 + 200	100,000,000
Construction of Road, Sitio Benguet, Barangay Magsaysay, Capalonga, Camarines Norte Sta. 0 + 000 - Sta. 2 + 200	100,000,000
Concreting of Barangay Road at Tulay na Lupa- Barangay Napaod, Labo, Camarines Norte.	65,000,000
Concreting of Barangay Road, Barangay San Isidro, Daet, Camarines Norte	7,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Concreting of Barangay Road, Purok 1 (Going to Camarines Norte High School) Barangay Camambugan, Daet, Camarines Norte	5,400,000
Concreting of Barangay Road, Purok 1, Barangay Alawihao, Daet, Camarines Norte	9,850,000
Concreting of Road, Barangay Binatagan Basud, Camarines Norte, Start 14.01652, 122.90254 End 14.01344, 122.89608	32,150,000
Construction of Legazpi City Coastal Road, Sta. 0+000.00 – Sta. 0+150.00, Barangay Puro, Legazpi City, Albay	85,000,000
Construction of San Miguel Bridge leading to Isolated Barangays of San Miguel - Pacogon, Siay, Dayawa, Obo, Katipunan, Patagan, and Boton, Catanduanes	150,000,000
Rehabilitation of Road at Barangay Pinagbobong, Tabaco City, Albay	85,000,000
Concreting of Barangay Road, Purok 3, Barangay Cobangbang, Daet, Camarines Norte	5,200,000
Concreting of Barangay Road, Purok 3-6 Barangay Dogongan, Daet, Camarines Norte	7,200,000
Concreting of Barangay Road, Purok 5, Barangay III, Daet, Camarines Norte	5,000,000
Concreting of Barangay Road, Purok 6 Barangay II, Daet, Camarines Norte	5,000,000
Concreting of Barangay Road, Purok 6 Barangay Lag-On, Daet, Camarines Norte	6,500,000
Concreting of Road, Barangay San Francisco - Barangay Sta. Eulalia, Baao, Camarines Sur	80,000,000
Concreting of Road, Duran - Coguit Suburban Road, Balatan, Camarines Sur, Sta. 0 + 560.00 - Sta. 1 + 460.00	60,000,000
San Isidro-Bahao Road to Bahao Port - Sta. 424+808 to Sta. 426+080, Barangay Villadima, Libmanan, Camarines Sur	114,209,000
Construction of Comagaycay-Alibuag Coastal Road, Barangay Comagaycay and Barangay Alibuag, San Andres, Catanduanes	140,000,000
Construction of Junction National Road to Flor Mores Road, Monreal Masbate- Sta. 0 + 000- Sta. 1 + 200	58,000,000
Construction of Bridge, Barangay Cagbatang, Cataingan, Masbate	67,875,000
Construction (Rehabilitation) of Diversion Road at Barangay District III, San Miguel, Catanduanes	30,000,000
Construction of New Bridge 1 (Viaduct) along Pili-Tigaon-Albay Bdry Rd	150,000,000
Rehabilitation/Improvement of Sapngan - San Francisco Road, Bulusan, Sorsogon Sta. 0+000 - Sta. 3+000	75,000,000
San Isidro-Bahao Road to Bahao Port - Sta. 423+538 to Sta. 424+808, Barangay Cawayan to Barangay Villadima, Libmanan, Camarines Sur	114,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Pantao - Moroponros Road, Oas, Albay	70,000,000
Construction of Road Barangay Maisog Purok 1- Purok 3 San Lorenzo Ruiz, Camarines Norte	8,000,000
Construction of Road Barangay Mangcayo, Vinzons, Camarines Norte	8,000,000
Construction of Road leading to Pantao-Sitio Pentason-Cadawag, Libon and Oas, Albay. Sta 0+000.00 - Sta. 2+300.00	98,000,000
Construction of Road Network at Bicol Medical Center Compound, Barangay Cadlan, Pili, Camarines Sur	100,000,000
Construction of Road Purok 2 Barangay Napilihan, Vinzons, Camarines Norte	8,000,000
Construction of Road Purok Bayabas, Barangay Gubat, Daet, Camarines Norte	5,000,000
Construction of Road Sitio Mangcawayan Calangcawan Sur to Sitio Mantabog, Sto. Domingo Vinzons, Camarines Norte	8,000,000
Construction of Road, Barangay Bulawan, Irosin, Sorsogon - Barangay Bical, Bulan Sorsogon	116,000,000
Construction of Road, Barangay Cabanbanan, San Vicente, Camarines Norte	8,000,000
Construction of Road, Barangay Cagang-Biyong-San Vicente-San Antonio Section, Barcelona, Sorsogon	105,000,000
Construction of Road, Barangay Calabagas, San Vicente, Camarines Norte	28,204,500
Construction of Road, Barangay Carriedo - Barangay San Ignacio, Gubat, Sorsogon	121,000,000
Construction of Road, Barangay Daculang Bolo, San Lorenzo Ruiz, Camarines Norte	19,542,340
Construction of Road, Barangay Guruyan, Juban, Sorsogon - Barangay Dolos, Bulan, Sorsogon	118,000,000
Construction of Road, Barangay Kanluran, San Vicente, Camarines Norte	8,000,000
Construction of Road, Barangay Mangcamagong - Barangay Mandazo, Basud, Camarines Norte	7,111,200
Construction of Road, Barangay Mangcamagong - Barangay Taba-Taba, Basud, Camarines Norte	6,972,800
Construction of Road, Barangay Manmuntay - Barangay San Jose, Basud, Camarines Norte	49,895,110
Construction of Road, Barangay Man-ogob, San Vicente, Camarines Norte	8,000,000
Construction of Road, Barangay Nogpo-Barangay Bariw-Barangay Libtong, Libon, Albay, Sta 0+000.00 - Sta. 2+240.00	95,000,000
Construction of Road, Santa Lourdes-Tigkiw-Bagacay-Bugtong Section, Gubat and Barcelona, Sorsogon	119,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Tugas-Barangay Calpi, Matnog Sorsogon	146,000,000
Construction of Road, Hidhid-Banogao, Matnog, Sorsogon- La Esperanza- San Antonio, Santa Magdalena, Sorsogon	149,000,000
Construction of Road, Ilaor Norte - Busac Road, Oas, Albay Sta 0+000.00 - Sta. 1+270.00	70,000,000
Construction of Road, Macabugos-Tambo Road, Libon, Albay, Sta 0+000.00 - Sta. 2+160.000	97,000,000
Construction of Road, Naburacan - Santa Isabel Road, Matnog, Sorsogon	126,000,000
Construction of Road, San Fernando- San Jacinto- Monreal Road (Piña Section), San Jacinto Masbate Sta. 18 +818 - Sta.20 + 018	124,000,000
Construction of Road, Sitio Atag - Sitio Dipdipon, Barangay Sto. Domingo, Vinzons, Camarines Norte	16,478,550
Construction of Road, Barangay Almiñe to Barangay Piña - Sta. 1+800 - Sta. 2+900, San Jacinto, Masbate	59,000,000
Construction of Sagrada Diversion Road (Daang Maharlika Rd to Baao-Iriga City-Nabua Rd.), Baao, Camarines Sur, Sta. 0 + 000.00 - Sta. 0 + 300.00	75,000,000
Construction of Road at Sitio San Jose, Calomagon to E. Quirino, Bulan, Sorsogon, Sta. 0+000 - Sta. 2+400	60,000,000
Construction of Sibujo-Tampuhan Road, Sta 0+000 - Sta. 0+470; Sta. 0+570 - Sta. 2+400, Baragay Sibujo to Barangay Tampuhan, Libmanan, Camarines Sur	100,000,000
Concreting of Salvacion - Patubayan - Palanas - Lalud - Tinampo - San Bernardo Road, Bulusan, Sorsogon, Sta. 0+000 - Sta. 3+000	75,000,000
Reconstruction/ Rehabilitation of Road, Barangay Calasgasan, Daet, Camarines Norte	10,089,950
Rehabilitation of Mapapac-Buhang Diversion Road, (Layog-Macabari-Bangate-Buhang Section), Barcelona and Bulusan, Sorsogon	75,000,000
Construction of La Purisima - San Isidro Road, Barangay La Purisima and Barangay San Isidro, Calabanga, Camarines Sur	125,000,000
Almeda Highwayconnecting Centro Heritage District to Mt. Isarog Natural Park,Naga City, Camarines Sur- Sta. 1 + 720 - Sta. 2 +970	100,000,000
Construction of Bridge atSitio Caboclodan (Zone11 & 12), Barangay SanJose, Pili, Camarines Sur	55,000,000
Construction of Road, Barangay Caroyroyan, Pili, Camarines Sur	100,000,000
Rehabilitation of NIA Road (Alawihao-Calintaan) Daet- Talisay Camarines Norte	20,000,000
Construction of Road at Barangay Bonga, Bulan, Sorsogon, Sta. 0+000 - Sta. 2+800	70,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation/ Reconstruction of Road, Barangay Gaboc, Mercedes, Camarines Norte	19,705,550
Region VI	525,117,000
Construction of Bridge, Sta. 0 + 843 - Sta. 0 + 868, Barangay Aguilar, San Lorenzo, Guimaras	60,000,000
Construction of Maabay to Dasal Road, Sta. 4 + 367.50 - Sta. 6 + 564.5, Sta. 6 + 828.5 - Sta. 7 + 156, Barangay Maabay and Barangay Dasal, Sibunag, Guimaras	100,000,000
Concreting of Antalon to Santiago Road, San Joaquin, Iloilo - Sta. 03+021 - Sta. 04+520	52,457,000
Construction of Barangay Durog - Barangay Tigmarabo Road, Miagao, Iloilo	92,330,000
Construction of Barangay Cabunotan - Barangay Olango - Barangay Alimodias Road, Miagao, Iloilo	92,330,000
Construction of Road, Barangay Sto. Rosario, Jamindan, Capiz	58,000,000
Rehabilitation of Jalandoni Br along Nabitasan Road, Iloilo City, Iloilo	70,000,000
Negros Island Region	1,763,486,000
Construction of Bantayan Park - Bago Bridge Road in Barangay Poblacion and Barangay Lag-asan, Bago City, Negros Occidental	70,000,000
Construction of Bridge, Barangay Crossing Magallon, Moises Padilla, Negros Occidental, 10.2524, 123.0312	70,000,000
Construction of Binubuhan Bridge at Barangay Binubuhan, Bago City, Negros Occidental	70,000,000
Construction of Bocana Bridge, Barangay Bocana, Ilog, Negros Occidental	51,000,000
Construction of Bridge, Barangay 1 and Barangay Inolingan, Moises Padilla, Negros Occidental	250,000,000
Construction of Bridge, Barangay Biao, Binalbagan, Negros Occidental	100,000,000
Construction of Buenos Aires Bridge, Bago City, Negros Occidental	150,000,000
Construction of Bungahin Bridge, Barangay Robles, La Castellana, Negros Occidental	90,000,000
Construction of Concrete Road (Sta. 0+000 - Sta. 1+075) at Barangay Concepcion, Talisay City, Negros Occidental	57,000,000
Construction of Ilog Bridge, Barangay Arebasore, Mabinay, Negros Oriental (9.72945833, 122.87403611)	120,000,000
Construction of Magatas-Calabnugan Bridge, Sibulan, Negros Oriental (9.342847, 123.270291)	174,236,000
Construction of Road (Sta. 0+194 - Sta. 4+569) at Sitio Binintigan, Barangay XI, Victorias City, Negros Occidental (10.7951780, 123.1821790)	61,250,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road (Sta. 1 + 229- Sta. 7+ 759) at Monarch and PLDT Tower, Barangay Canlandog, Murcia, Negros Occidental (10.6092520, 10.6092520)	100,000,000
Construction of Road Barangay Canghunoghunog to Barangay Cantabon, Siquijor, Siquijor	51,000,000
Construction of Road Barangay Nagerong, Lazi, Siquijor (Segment 1: 1 + 420 - 3 + 148 Segment 2: 1 + 937 - 2 + 947)	85,000,000
Construction of Road, Barangay Cangomantong, Lazi, Siquijor to Barangay Cangclaran, Lazi, Siquijor	81,000,000
Construction of Road, Barangay Catulayan, San Juan, Siquijor to Barangay Cang-asa, Siquijor, Siquijor	63,000,000
Construction of Tabuay Bridge, Barangay Banban, Mabinay, Negros Oriental (9.732931, 122.888303)	120,000,000
Region VII	2,231,000,000
Cantao-an-Cogon Road leading to Naga Valley (NAVA) Industrial Park, Naga City, Cebu	30,000,000
Construction of Bridge, Barangay Sabang, Olango Island to Pangan-an Island, Lapu-Lapu City, Cebu	96,000,000
Construction of Extension of Babag-Calawisan Diversion Road	200,000,000
Construction of Zone 7 - Namo Coastal Road, Ta. 0 +345 - Sta. 0 + 528, Bulan, Sorsogon	95,000,000
Construction of Road, Sta. 2+360-Sta. 3+200, Sitio Antuanga, Barangay Quiot to Sitio Badiang, Barangay Toong Cebu City, Cebu	100,000,000
Construction of Road, SRP Backroad, Sta. 2+859 - Sta. 3+304, Cebu City	150,000,000
Construction of Road, SRP Backroad Extension, Sta. 0+880 - Sta. 1+105, Cebu City	75,000,000
Construction of Manipis - Sinsin Road, Sta. 0+000 - Sta. 0+750, Cebu City	75,000,000
Construction of Concrete Road, Barangay Mainit to Ug-ug to Barangay Jaguimit, Naga City, Cebu	95,000,000
Construction of Road with Drainage Facilities, Naga Road, Barangay Babag, Lapu-Lapu City, Cebu	65,000,000
Construction of Road with Drainage Facilities,Basak-Cagodoy-Bankal-Buaya Road, Barangay Bankal, Lapu-Lapu City, Cebu	55,000,000
Construction of Road with Drainage Sytem at Looc and Islas de Palma, Mandaue City	90,000,000
Construction of Road with Slope Protection, Libo St., Barangay Tayud, Consolacion, Cebu	200,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Yati, Liloan, Cebu	60,000,000
Construction of Road, Package 3, Sta. 1+520.00 - 2+720.00 Sta. Barangay Pardo - Toong, Cebu City	100,000,000
Construction of Road, Barangay Manipis - Junction Linao - Cantabaco, Talisay City, Cebu	125,000,000
Construction of the Basak-Patong Road at Barangays Patong, Basak and Alawijao, Badian, Cebu	200,000,000
Construction of the Kanghalo-Kabatbatan Road at Barangays Kanghalo and Kabatbatan, Dumanjug, Cebu	100,000,000
Estaka Road leading to Naga Valley (NAVA) Industrial Park, Cebu	300,000,000
Inayagan-Cantao-an Road leading to Naga Valley (NAVA) Industrial Park, Naga City, Cebu	20,000,000
Region VIII	3,151,000,000
Construction of Road, Segment A - Sta. 0+000 - Sta. 0+275, Segment B - Sta. 0+000 - Sta. 0+405, Barangay Trinidad, Calbayog City Samar	117,000,000
Construction of Cag-abaca - Cularima - General Malvar Road, Sta. 002+584.50 - Sta. 002+972, Catarman, Northern Samar	60,000,000
Construction of Access Road from Uteron-Antol in Calbiga to Canlobo-Layo-Magdawat-Pelaon of Pinabacdao to Mabini Basey Sta. 17+290 - Sta. 19+075, Sta. 29-970 - Sta. 31+750	250,000,000
Construction of Circumferential Road, Sta. 1+000 - Sta. 2+900, Barangay Ilijan - Barangay Baras, Santo Niño, Samar	55,000,000
Construction of Road, Poblacion 1 to Barangay Camayse, Zumarraga, (Sta. 0+500 - Sta.1+738) Samar	77,000,000
Construction of Road, Barangay Camayse to Barangay Mualbual, Zumarraga, Samar (Sta. 0+700.00 - Sta. 1+716.00)	120,000,000
Construction of Concrete Road, Barangay Guinsorongan leading to Reclamation Area, Catbalogan City, Samar, Sta. 0+320.00 - Sta. 0+540.00	70,000,000
Construction of Concrete Road, Barangay Yabon to Barangay Cabalagnan, Hinabangan, Samar (Sta. 0+000 - Sta. 0+760)	60,000,000
Construction of Road, Barangay San Vicente - Barangay Santa Fe, Catubig, Northern Samar	60,000,000
Construction of Road, Barangay Catoto-ogan - Barangay San Antonio, Las Navas, Northern Samar	85,000,000
Construction of Road, Silvino Lubos - Las Navas Road, Las Navas, Northern Samar	60,000,000
Construction of Road including Bridge, Barangay Del Pilar, Maydolong Eastern Samar, Start 125.31027778 , End 11.38722222	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Reconstruction of Roads with Slips, Slope collapse and Landslides to Danao Lake and Inayupan Peak Road, Barangay Rizal-Barangay Inayupan, Javier, Leyte	80,000,000
Construction of Road Slope Protection Structure, Barangay Mabuhay - Barangay Banaao, Sta. 1+260 - Sta. 1+705, Sta. 5+000 - Sta. 5+081, Sta. 5+860 - Sta. 5+977, Sta. 6+071 - Sta. 6+107, Sta. 7+162 - Sta. 7 + 233, Sta. Margarita, Samar	98,000,000
Construction of Road, Barangay Maduruto - Barangay Deit, Sta. 0+445 - Sta. 738, Sta 0+382 - Sta. 4+539, Matuginao, Samar	150,000,000
Construction of Road, Barangay Campacion, Arteche - Barangay Cagpile, Oras, Eastern Samar (Sta. 0+000 - Sta. 1+300)	100,000,000
Construction of Road, Barangay Dapdap to Barangay Malaintos, Dolores, Eastern Samar (Sta. 3+550 - Sta. 5+050)	100,000,000
Construction of Road, Barangay Guibuangan - Barangay Camantang, Can-avid, Eastern Samar	100,000,000
Construction of Road, Barangay Tamoso - Barangay Bayobay, Borongan City, Eastern Samar	100,000,000
Construction of Road, Sitio Polangi, Barangay Can-ato - Barangay Burak - Barangay Magtino, Llorente, Eastern Samar	63,000,000
Construction of Bridge, Sitio Pagsimangan, Barangay Can-ato, Llorente, Eastern Samar	67,000,000
Construction of Jipapad Bridge II, Jipapad, Eastern Samar	100,000,000
Construction of San Mateo Bridge including approaches, Barangay San Mateo, Borongan City, Eastern Samar	134,000,000
Construction of San Luis Bridge including approaches, Taft, Eastern Samar	60,000,000
Construction of Lavezares By-Pass Road, Sta. 000+250 - Sta. 000+641	55,000,000
Construction of Quezon to Magsaysay Road (Sta. 2+250 - Sta. 4+500), Mapanas, Northern Samar	100,000,000
Construction of Road, Barangay Cagpili, Oras - Barangay Campacion, Arteche, Eastern Samar (Sta. 3+483 - Sta. 4+350)	100,000,000
Construction of Road, Barangay Danao - Barangay Beto, Taft, Eastern Samar (Sta. 0+000 - Sta. 0+800)	100,000,000
Construction of Road, Las Navas - Catubig - Laoang Road (Sta. 1+750 - Sta. 3+250), Northern Samar	90,000,000
Construction of Road, Tangbo, Catubig - Abaton - Bawang - San Antonio, Laoang (Sta. 0+000 - Sta. 2+338.75), Catubig and Laoang, Northern Samar	100,000,000
Construction of Roads, Barangay Polangi-Paticua-San Pascual, Sta. 002+607 - Sta. 004+607, Catarman, Northern Samar	75,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Vigo - San Antonio Bridge, Laoang, Northern Samar (Sta. 6+600 - Sta. 6+710)	165,000,000
Rehabilitation of Simora – Palapag Road (Sta. 11+015 - Sta. 11+568, Sta. 11+703 - Sta. 11+743.50, Sta. 11+829 - Sta. 11+950.50, Sta. 13+642.50 - Sta. 14+034, Sta. 14+362.50 - Sta. 14+502, Sta. 14+533.50 - Sta. 14+574, Sta. 14+592 - Sta. 14+650.50, Sta. 14+691 - Sta. 14+731.50, Sta. 14+767.50 - Sta. 14+821.50, Sta. 14+862 - Sta. 14+952, Sta. 15+258 - Sta. 15+280.50, Sta. 15+384 - Sta.15+402, Sta. 15+453 - Sta. 15+507, Sta. 16+006.50 - Sta. 16+020, Sta. 16+033.50 - Sta. 16+065, Sta. 16+105.50 - Sta. 16+119, Sta. 16+191 - Sta. 16+236, Sta. 16+254 - Sta. 16+281, Sta. 16+326 - Sta. 16+348.50, Sta. 16+398 - Sta. 16+443, Sta. 16+515 - Sta. 16+632, Sta. 16+641 - Sta. 16+654.50, Sta. 16+681.50 - Sta. 16+713, Sta. 16+785 - Sta. 16+812, Sta. 17+578 - Sta. 17+794), Laoang and Palapag, Northern Samar	100,000,000
Region IX	2,326,000,000
Construction of Access Road Leading Barangay Baga-Barangay Bangkaw Bangkaw-Barangay Mamagon, Naga, Zamboanga Sibugay	56,000,000
Construction of Access Road, Barangay Don Perfecto, R.T. Lim- Barangay Kipit, Titay, Zamboanga Sibugay	100,000,000
Construction of Tandu Bato -Tulayan Bridge, Barangay Tandu- Bato, Municipality of Luuk, Sulu	750,000,000
Construction of Road Bangdayan - Bual , Barangay, Bual Luuk, Sulu, Sta. 0 + 000 - Sta. 2 + 000	30,000,000
Construction of Bridge, Barangay La Union, Zamboanga del Norte	100,000,000
Construction of Niangkaan- Mantas Road, Omar, Sulu	100,000,000
Construction of Barangay Nuboran Bridge along Labangan-Midsalip Road, Labangan, Zamboanga del Sur	65,000,000
Construction of Barangay Disakan, Manukan - Barangay Siparok, Jose Dalman, Zamboanga del Norte	100,000,000
Construction of Bridge, Barangay La Union, La Libertad, Zamboanga del Norte	100,000,000
Construction of Concrete Road in Purok 6 Barangay Milagrosa, Alicia, Zamboanga Sibugay	100,000,000
Construction of Desin Bridge, Barangay Desin, Piñan, Zamboanga del Norte	120,000,000
Construction of Mabuhay - Talusan Coastal Road (Mabuhay Boulevard), Mabuhay, Zamboanga Sibugay	150,000,000
Construction of Road Concrete Centro, Barangay Joaquin Macias, Sindangan to Centro Sitio Pase up to riverbank, Barangay Moyo, Siayan, Zamboanga del Norte	51,000,000
Construction of Road leading to Municipal Complex, Pahut, Bongao, Tawi-Tawi	76,000,000
Construction of Road, Kan Marcial-Garid Road - Barangay Kan Mindus, Luuk, Sulu	60,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Kan Putlih -Neog Road, Luuk, Sulu	60,000,000
Construction of Road, Lapid-Lapid to Masantong, Bongao, Tawi-Tawi	144,000,000
Construction of Road, Luuk Pangdan to Sitimpah, Bongao, Tawi-Tawi	64,000,000
Construction of Road, Sitio Macayas, Barangay Mandhi, Sindangan to Sitio Suminugod, Barangay Guibo, Siayan, Zamboanga del Norte	100,000,000
Region X	12,274,000,000
Concreting of Road, Barangay Bagoaingud to Barangay Buenavista, Sta. 0+000 - Sta. 1+000, Balabagan, Lanao del Sur	25,000,000
Concreting of Road, Barangay Baya to Barangay Balintad, Sta. 0+000 - Sta. 0+800, Ganassi, Lanao del Sur	20,000,000
Construction of Gingoog City-Medina Alternate Road, Sta. 0+000 - Sta. 3+500, Barangay Murallon to Barangay Agay-ayan, Gingoog, Misamis Oriental	300,000,000
Construction of Malindawag Bridge, Barangay Abuno, Sta. 0+000 - Sta. 0+140, Iligan City	85,000,000
Construction of Road Leading to Science and Technology Park, Barangay Taytayan (Libertad)-Barangay Lagutay (Gitagum), Sta. 1+300-Sta. 4+800, Misamis Oriental	180,000,000
Construction of Road Leading to Science and Technology Park, Barangay Taytayan (Libertad)-Barangay Lagutay (Gitagum), Sta. 7+300-Sta. 9+000, Misamis Oriental	90,000,000
Construction of Road, Barangay Nacabuklad - Barangay Namnam, San Fernando, Bukidnon, Sta. 11+000 - Sta. 15+000	200,000,000
Construction of Road, Barangay Nacabuklad - Barangay Namnam, San Fernando, Bukidnon, Sta. 15+000 - Sta. 19+000	200,000,000
Construction of Road, Barangay Nacabuklad - Barangay Namnam, San Fernando, Bukidnon, Sta. 7+000 - Sta. 11+000	200,000,000
Construction of San Fernando Alternate Road, Sta. 0+000 - Sta. 3+250, Barangay Little Baguio to Barangay Mabuhay, San Fernando, Bukidnon	300,000,000
Replacement of Calaanan Steel Bridge (Sta. 0+000 - Sta. 0+040), Baranagay Canitoan, Cagayan De Oro City, Misamis Oriental	100,000,000
Construction of Road with Bridge component, Mala-Iawasaig, Ditsaan-Ramain, Lanao del Sur	100,000,000
Concreting of Road, Barangay Basak Malutlut, Marawi City, Lanao del Sur	6,000,000
Construction of Road at Barangay Gambai - Siwagat, Lumba Bayabao, Lanao del Sur	15,000,000
Road concreting, Barangay Banga, Marawi City, Lanao del Sur	10,000,000
Construction of Road Barangay Milaya to Barangay Matampay, Kadilingan, Wao, Lanao del Sur, 7.60090322, 124.70257099	25,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road Barangay Milaya to Barangay Kimanait-Pangantucan, Wao, Lanao del Sur	15,000,000
Construction of Concrete Road, Poblacion - Barangay Banawag, President Quirino, Sultan Kudarat, Sta. 0 + 000 - Sta. 4+ 737	100,000,000
Construction of Road, Barangay Bitibut-Sapang Ama-Caluya,Sapang Dalaga, Misamis Occidental, Sta. 0 + 000 - Sta. 3 + 200	100,000,000
Construction of Road, DiversionRoad, Oroquieta City, Misamis Occidental	100,000,000
Construction of Road, BarangayUpper Potongan-Capuli-Maligubaan, Concepcion, Misamis Occidental	100,000,000
Construction of Road, Barangay SanIsidro-Matugas Alto- Malibacsan, Jimenez, Misamis Occidental	100,000,000
Construction of Bridge, Lati, Municipality of Balindong, Lanao del Sur	15,000,000
Construction of Bubong (Lanao del Sur) - Kapai (Lanao del Sur) - Tagoloan (Lanao del Norte) Sta. 1+650 - Sta. 4+150, Barangay Taboro - Barangay Pantaon, Bubong, Lanao del Sur	80,000,000
Construction of Road at Barangay Bago a Ingud, Marawi City, Lanao del Sur	30,000,000
Improvement of Roads, Macapagal Dr. Road, Cagayan de Oro City, Misamis Oriental	80,000,000
Improvement of Roads, Saarenas Ave. Road, Cagayan de Oro City, Misamis Oriental	20,000,000
Construction of Road, Barangay Molicay - Barangay Labo, Ozamiz City, Misamis Occidental	100,000,000
Concreting of Road, Barangay Lumbaca Ingud, Sta. 0+000 - Sta. 0+280, Madamba, Lanao del Sur	7,000,000
Concreting of Road, Barangay Pantaon, Sta. 0+000 - Sta. 0+500, Madamba, Lanao del Sur	13,000,000
Construction of Amai Manabilang Road, Lanao del Sur	50,000,000
Construction of Road of Barangay Guimba, Marawi City to Pantar, Lanao del Norte	100,000,000
Construction of Barangay Road Barangay Basak Malutlut, Marawi City, Lanao del Sur	10,000,000
Construction of Baylanan - San Miguel Bridge along Jct. Cagayan de Oro City - Dominorog • Camp Kibaritan Road to Jct SH-Aglayan-Alanib-Ticlaan Road (Aglayan - Basak), Bgy. Cosina, Sta, 21+750 - Sta. 21+800, Talakag, Bukldnon	105,000,000
Construction of Bukidnon-Davao (Jct. Sinuda-Kalagangan, San Fernando), Barangay Kiulom Section, Sta. 22+052 - Sta. 25+302, Kitaotao, Bukidnon	200,000,000
Construction of Bukidnon-Davao (Jct. Sinuda-Kalagangan, San Fernando), Barangay Kiulom Section, Sta. 25+302 - Sta. 28+552, Kitaotao, Bukidnon	200,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Bukidnon-Davao (Jct. Sinuda-Kalagangan, San Fernando), Barangay Panganan Section, Sta. 11+852 - Sta. 16+352, Kitaotao, Bukidnon	225,000,000
Construction of Bukidnon-Davao (Jct. Sinuda-Kalagangan, San Fernando), Barangay Panganan Section, Sta. 16+352 - Sta. 20+052, Kitaotao, Bukidnon	200,000,000
Construction of CDOC - Iligan Hinterland Road, Jct. CDO - Camp Kibaritan / Dansolihon - Jct. BCIR / Laguindingan Airport Road Extension, Barangay Tugasnon-Barangay Lourdes, Sta. 49+000 - Sta. 52+700, Misamis Oriental	200,000,000
Construction of Concepcion-Don Victoriano Road, Concepcion, Misamis Occidental	100,000,000
Construction of Concrete Road from Barangay Darumawang Ilaya - Barangay Matampay Ilaya, Sta. 0+000 - Sta. 3+800, Lala, Lanao del Norte	93,000,000
Improvement of the Access Road, Barangay Poblacion - Pigkalawag Beach & Dive Site, Sta. 0+000 - Sta. 2+340, Sultan Naga Dimaporo, Lanao del Norte	85,000,000
Construction of Concrete Road from Barangay Simpak - Barangay Darumawang Ilaya, Sta. 0+000 - Sta. 2+800, Lala, Lanao del Norte	80,000,000
Construction of Concrete Road from Barangay Pacita - Barangay Matampay Bucana, Sta. 0+000 - Sta. 2+250, Lala, Lanao del Norte	55,000,000
Construction of Naga-Taraka-Corrales Road, Jimenez, Misamis Occidental	100,000,000
Construction of Gingoog City-Medina Alternate Road, Sta. 14+000 - Sta. 17+500, Barangay San Vicente to Barangay San Jose, Medina, Misamis Oriental	250,000,000
Construction of Impasug-ong - Malaybalay City Hinterland Road, Sta. 0+000 - Sta. 4+000, Impasug-ong, Bukidnon	250,000,000
Construction of Impasug-ong - Malaybalay City Hinterland Road, Sta. 12+000 - Sta. 16+000, Malaybalay City, Bukidnon	250,000,000
Construction of Impasug-ong - Malaybalay City Hinterland Road, Sta. 4+000 - Sta. 8+000, Impasug-ong, Bukidnon	250,000,000
Construction of Impasug-ong - Malaybalay City Hinterland Road, Sta. 8+000 - Sta. 12+000, Impasug-ong, Bukidnon	250,000,000
Construction of Jct. CDO City-Dominorog-Camp Kibaritan Road to Jct SH-Aglayan-Alanib-Ticalaan Road (Aglayan-Basak), Barangay Baylanan Section, Sta. 17+700 - Sta. 20+700, Talakag, Bukidnon	150,000,000
Construction of Jct. Kibawe-Arakan – Jct. Puntian-Arakan Alternate Road, Sta. 0+000 - Sta. 3+000, Barangay Migcawayan to Barangay Tumaras, Kibawe, Bukidnon	250,000,000
Construction of Jct. Kibawe-Arakan – Jct. Puntian-Arakan Alternate Road, Sta. 3+700 - Sta. 6+700, Barangay Liwayway to Barangay Cagawasan, Kibawe, Bukidnon	250,000,000
Construction of Jct. Kibawe-Arakan – Jct. Puntian-Arakan Alternate Road, Sta. 6+700 - Sta. 9+700, Barangay Cagawasan, Kibawe, Bukidnon	250,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Jct. Kibawe-Arakan – Jct. Puntian-Arakan Alternate Road, Sta. 9+700 - Sta. 12+700, Barangay Magsaysay, Kibawe, Bukidnon	250,000,000
Construction of Kibawe - Arakan Road, Barangay Lagandang Section, Sta. 14+300 - Sta. 19+550, Damulog, Bukidnon	210,000,000
Construction of Kibungsod, Magsaysay to Talisayan, Gingoog City Circumferential Road, Magsaysay, Misamis Oriental	400,000,000
Construction of Laguindingan-Iligan City Alternate Road, Barangay Aya-aya Section, Sta. 40+900 - Sta. 41+000, Lugait, Misamis Oriental	250,000,000
Construction of Laguindingan-Iligan City Alternate Road, Barangay Aya˘aya Section, Sta. 44+000 - Sta. 46+000, Lugait, Misamis Orienta	300,000,000
Construction of Laguindingan-Iligan City Alternate Road, Barangay Kamelon Section, Sta. 23+800 - Sta. 23+900, Initao, Misamis Oriental	250,000,000
Construction of Laguindingan-Iligan City Alternate Road, Barangay Tawantawan-Barangay Aluna Section, Sta. 25+000 - Sta. 28+500, Initao, Misamis Oriental	250,000,000
Construction of Northern Bukidnon Agri-Industrial Economic Zone Road, Barangay Kalilangan Section, Sta. 3+375 - Sta. 7+075, Baungon, Bukidnon	200,000,000
Construction of Piagapo to Pantao Ragat Provincial Road, Lanao del Sur	50,000,000
Construction of Road at Barangay Bagumbayan, Amai Manabilang, Lanao del Sur	30,000,000
Construction of Road at Barangay Kadingilan, Wao, Lanao del Sur	15,000,000
Construction of Road at Barangay Ranao Ibaning, Amai Manabilang, Lanao del Sur	20,000,000
Construction of Road at Basak-Pantar, Marawi City, Lanao del Sur	30,000,000
Construction of road balindong-piagapo-pantaoragat road, Barangay Pindolonan, Sta. 0+000 - Sta. 7+000, Piagapo, Lanao del Sur	150,000,000
Construction of Road Barangay Carigongan, Bubong, Lanao del Sur	15,000,000
Construction of Road Barangay Timbangalan to Barangay Caloocan, Marawi City, Lanao del Sur	15,000,000
Construction of Road connecting Piagapo Lanao del Sur - Pantao Ragat Lanao del Norte, Linabo Section, Lanao del Sur	35,000,000
Construction of Road, Barangay Kabasaran to Barangay Malimo, Marawi City, Lanao del Sur	15,000,000
Construction of Road, Barangay Masolun to Buadi Arorao Road, Taraka, Lanao del Sur	30,000,000
Construction of Road, Bialan - Binidayan (Pagayawan) Road, Sta. 0+000 - Sta. 1+250, Barangay Bialan, Pagayawan, Lanao del Sur	25,000,000
Construction of Road, Barangay Linindingan, Sta. 0+000 - Sta. 0+800, Pagayawan, Lanao del Sur	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Bukidnon-Paquibato District Alternate Road, Barangay Kipilas Section, Sta. 9+000 - Sta. 12+450, Kitaotao, Bukidnon	160,000,000
Construction of Road, Bukidnon-Paquibato District Alternate Road, Barangay Sinuda - Barangay Kipilas Section, Sta. 5+290 - Sta. 8+540, Kitaotao, Bukidnon	300,000,000
Construction of Road, Malaybalay Circumferential Road, Barangay Dalwangan, Sta. 42+000-Sta.46+300, City of Malaybalay, Bukidnon	300,000,000
Construction of Road, Malaybalay Circumferential Road, Barangay Imbayao-Barangay Capitan Angel, Sta. 36+500-Sta. 42+000 , City of Malaybalay, Bukidnon	300,000,000
Construction of road, Sitio Mabago to Sitio Minloon, Barangay Hubangon, Mahinog, Camiguin	75,000,000
Construction of Road, Sitio Volcan, Barangay Naasag, Mambajao to Sitio Bolangon, Barangay Bonbon, Catarman, Camiguin	100,000,000
Construction of Tambo - Ringgib Road, Piagapo, Lanao del Sur	30,000,000
Construction of Wao Road, Lanao del Sur	200,000,000
Improvement of Road, Sinonoc - San Vicente - Dinas - Katipunan - Namut Road on intermittent sections along Sta. 0+000 - Sta. 16+200, Sinacaban, Misamis Occidental	150,000,000
Construction of Concrete Road, Don Victoriano-Concepcion Road, Sta. 0+000 - Sta. 2+500, Don Victoriano, Misamis Occidental	150,000,000
Construction of Mountain Bypass Road (Namut - Liboron Section), Sta. 0+000 - Sta. 2+100, Tudela - Don Victoriano, Misamis Occidental	150,000,000
Construction of NPC-Ditucalan Parallel Bridge at Maria Cristina Falls, Barangay Ma. Cristina, Sta. 0 + 000 - Sta. 0 + 082, Iligan City	150,000,000
Constructuion of Raya Guimba Kabasaran Road, Marawi City, Lanao del Sur	30,000,000
Improvement of Saguiran - Piagapo Road, Aposong/Katumbacan Section, Piagapo, Lanao del Sur	30,000,000
Manticao - Cabalantian - Mahayahay - Limunda to Misamis Oriental, West Diversion Road (Opol to Lugait), Misamis Oriental, Barangay Limunda, Sta. 24+324 - Sta. 29+724, Opol, Misamis Oriental	300,000,000
Manticao - Cabalantian - Mahayahay - Limunda to Misamis Oriental, West Diversion Road (Opol to Lugait), Misamis Oriental, Barangay Nangcaon, Sta. 29+824 - Sta. 32+404, Opol, Misamis Oriental	250,000,000
Manticao - Cabalantian - Mahayahay - Limunda to Misamis Oriental, West Diversion Road (Opol to Lugait), Misamis Oriental, Barangay Nangcaon, Sta. 32+440 - Sta. 34+664, Opol, Misamis Oriental	250,000,000
Rehabilitation of Provincial Road, Ditsaan Ramain, Lanao del Sur	100,000,000
Rehabilitation of Road, Sitio Codongan to Sitio Camalig, Barangay Pantaon, Sta. 0+000 - Sta. 0+800, Calanogas, Lanao del Sur	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region XI	4,432,500,000
Construction of Bridge, Barangay Anibongan, Carmen, Davao del Norte - Sta. 2+600 - Sta. 2+670	150,000,000
Construction of Road Malinawon to Tabontabon to Bawani, Mawab, Davao de Oro	65,000,000
Construction of Concrete Road Salvacion road, Mawab,Davao de Oro	55,000,000
Concreting of Road Barangay New Cebu to Barangay Solongvale to Barangay Tanwalang, Sta. 0+000.00 - Sta. 0+248.40 & Sta. 0+760.40 - Sta. 4+312.00, Sulop, Davao del Sur	100,000,000
Concreting of Road from Bonifacio to Sitio Lamblong to Lamsaging to Centro Barangay Bagong Negros, Sta. 0+000 - Sta. 3+000.00, Kiblawan, Davao del Sur	100,000,000
Concreting of Road from Purok 6 Balnate to Relocation Site, Barangay Maibo, Sta. 0+000.00 - Sta. 3+500.00, Magsaysay, Davao del Sur	100,000,000
Concreting of Road, Purok Waling Waling, Barangay Sibayan to Sitio Balagonon, Barangay Managa, Sta. 0+000.00 - Sta. 1+622.60 & Sta. 2+011.70-Sta. 3+889.10, Bansalan, Davao del Sur	100,000,000
Construction of Concrete Road- NRJ Sibugay Circumferential Road (S01220MN), Connecting Barangay Logpond - Barangay San Vicenta - Barangay Buntong, Malangas Zamboanga Sibugay	100,000,000
Construction of Roads, Purok 7 to Purok 15, to Purok 14, Barangay. Pasian, Monkayo, Davao de Oro Sta. 0+000 - Sta. 2+000	90,500,000
Construction of Roads, Purok 5 to Purok 1, Barangay Haguimitan, Monkayo, Davao de Oro Sta. 0+000 - Sta. 3+610	100,000,000
Construction of Road Barangay Poblacion - Barangay Pamintaran, Maragusan, Davao de Oro Section 1: Sta. 0+000 - Sta. 0+151 Section 2: Sta. 0+294 - Sta. 2+408 Section 3: Sta. 0+000 - Sta. 0+400	100,000,000
Construction of Road, Barangay Prosperidad - Barangay Casoon, Montevista, Davao de Oro, Sta. 0+000 - Sta. 3+550 , Sta. 0+140 - St.a 0+697, Sta. 0+000 - Sta. 1+037	100,000,000
Construction of Road Barangay Poblacion toBarangay San Roque, New Corella, Davao delNorte	65,000,000
Construction of Road Jct. Nabunturan -Laak Road to Barangay Cabadianan, New Corella, Davao del Norte	66,000,000
Construction of Road Milyong to SitioBantal, Barangay Sto. Niño, Talaingod, Davao del Norte	69,000,000
Construction of Road, Mapaang to Concepcion, Maco, Davao de Oro	100,000,000
Construction of Road, Poblacion Nabunturan to San Isidro, Nabunturan, Davao de oro, 7.60472, 125.96167	130,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Montevista, Davao de Oro to Asuncion, Davao del Norte Bypass Road (Camansa to Cabawkawan Section), Asuncion, Davao del Norte	148,000,000
Construction of Asuncion Bypass Road (Cambanogoy - New Bantayan - Tagum), Asuncion, Davao del Norte	82,000,000
Construction of Road at NRJ Kapalong - Talaingod - Valencia - Bukidnon Road to Sitio Kilomayon, Talaingod, Davao del Norte	80,000,000
Construction of Road, Barangay Rizal - Barangay Baylo, Sta. 9+837.50 - Sta. 12+546.50, Monkayo, Davao de Oro	150,000,000
Construction of Road, Barangay Rizal - Barangay Baylo, Sta. 12+546.50 - Sta. 15+246.5, Monkayo, Davao de Oro	150,000,000
Construction of New Corella Bypass Road (Suwaon - Sto. Niño - Macgum), New Corella, Davao del Norte	90,000,000
Construction of Sawata Bypass Road (Igangon - Linao), Sawata, Davao del Norte	75,000,000
Construction of Montevista, Davao de Oro to Asuncion, Davao del Norte Bypass Road (Montevista Section), Montevista, Davao de Oro	135,000,000
Construction of Montevista, Davao de Oro to New Corella, Davao del Norte Bypass Road (Montevista Section), Montevista, Davao de Oro	128,000,000
Construction of Road, Purok 7 Upper Mantalaki to Purok 6 Lower Mantalaki, Barangay Darapuay, Bansalan, Davao del Sur	50,000,000
Construction of Road, Barangay Panaglib, Kiblawan, Davao del Sur	75,000,000
Construction of Limbo Bridge, Barangay Limbo, Maco, Davao de Oro	150,000,000
Construction of Road from Barangay Licanan to Barangay Kauswagan Panabo City, Davao Del Norte - Sta. 0+792 - Sta.0+992, Sta.1+250 - Sta.1+361, Sta.1+512 - Sta.1+576, Sta.1+858 - Sta.2+058, Sta.2+965 - Sta.3+246	55,000,000
Construction of Road Barangay Sto. Niño to Central Baugan, Barangay Sto. Niño (Sta. 2+000 + Sta. 4+000), Talaingod, Davao Del Norte	68,000,000
Construction of Monkayo, Compostela Valley - Veruela Road, Barangay Awao, Monkayo - Barangay Kidawa, Laak Section, Davao de Oro	136,000,000
Construction of NRJ Daang Maharlika Bunawan Proper–San Isidro–Kiotoy–Mabunao–Kauswagan–Jct. Panabo City Fatima–Malabog Road, Panabo City, Davao del Norte	75,000,000
Construction of NRJ Tagum - Panabo Circum Road, Barangay Datu Balang - Barangay Gupitan, Sta. 1505+440.000 - Sta. 1517+440.000, Kapalong Section, to Loreto (Agusan del Sur), Davao del Norte	600,000,000
Construction of NRJ Tagum - Panabo Circum Road, Barangay Datu Balong, Kapalong Section, to Loreto (Agusan del Sur), Davao del Norte	230,000,000
Construction of Rizal Bridge to Haguimitan (Haguimitan Creek) Monkayo, Davao de Oro	75,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Cebulida to Barangay Bagong Silang, Laak, Davao de Oro	100,000,000
Construction of Road, Barangay Cebulida to Poblacion, Laak, Davao de Oro	100,000,000
Construction of Road, Sitio Singanan, Barangay Libay-Libay, Maco, Davao de Oro	90,000,000
Region XII	3,077,434,000
Construction (Completion) of Bridge along T'boli - Laconon Road, South Cotabato	80,000,000
Construction of Bridge along Alah River connecting Barangay Dajay and Barangay Moloy, Surallah, South Cotabato	142,230,000
Construction of Road, GPS (Bo.1) to Barangay San Jose (Bo.5), Sta. 0+000 - Sta. 2+400, Koronadal City, South Cotabato	62,000,000
Construction of Road, Jct. National Highway (Marbel-Makar Rd) Bo.2 to San Jose - Columbio Road, Sta. 1+548 - Sta. 6+048, South Cotabato	100,000,000
Construction of Datal Dianag - Tudok Road, Barangay Datal Dlanag, T'boli, South Cotabato	92,254,000
Construction of Esperanza - Lebak Bypass Road, Sta. 17 + 737 - Sta. 18 + 446, Sta. 18 + 606 - Sta. 20 + 467, Sta. 20 + 597 - Sta. 21 + 677, Esperanza, Sultan Kudarat	131,400,000
Improvement of Road, Barangay Poblacion, Buluan, Maguindanao del Sur	40,000,000
Improvement of Datu Paglas-Columbio-Matanao Road, Sta. 2+500-Sta. 5+500, Columbio, Sultan Kudarat	50,000,000
Improvement of Datu Paglas-Columbio-Matanao Road, Sta. 11+200-Sta. 15+200, Columbio, Sultan Kudarat	100,000,000
Improvement of Datu Paglas-Columbio-Matanao Road, Sta. 16+637-Sta. 20+637, Columbio, Sultan Kudarat	100,000,000
Improvement of Koronadal-Lutayan-Columbio-Matanao Road, Sta. 0+000 - Sta. 4+000, Columbio, Sultan Kudarat	100,000,000
Concreting of Bai Saripinang - Upper Sepaka Road, Surallah, South Cotabato	103,500,000
Construction of Esperanza-Lebak Bypass Road (Lebak Section) - Sta. 55 + 860 - Sta. 59+930, Lebak, Sultan Kudarat	175,000,000
Construction of Esperanza-Lebak Bypass Road, Sta. 5 + 550 - Sta. 7 + 259, Sta. 7 + 449 - Sta. 10 + 715, Esperanza, Sultan Kudarat	200,000,000
Construction of Esperanza-Lebak Bypass Road, Sta. 10 + 715 - Sta. 17 + 737, Esperanza, Sultan Kudarat	250,000,000
Construction of Esperanza-Lebak Bypass Road, Sta. 52 + 238 - Sta. 55 + 860, Lebak, Sultan	163,000,000
Construction of Highway Jct. Titulok-Sto. Niño-Monteverde-Daluga Highway Jct. Ned Lake Sebu - Sta 6+530 - Sta 9+850, Bagumbayan, Sultan Kudarat	113,760,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Paruayan Bridge I along Guiling-Bao-Malitubog-Paruayan-Nicaan Road, Alamada Cotabato	150,000,000
Construction of Paruayan Bridge II along Guiling-Bao-Malitubog-Paruayan-Nicaan Road, Alamada Cotabato	150,000,000
Construction of Esperanza - Lebak Bypass Road (Lebak Section) - Sta. 47 + 331 - Sta. 50 + 353, Lebak, Sultan Kudarat	99,237,000
Construction of Road Barangay Salman from the National Highway, Barangay Salman, Ampatuan, Maguindanao del Sur	20,000,000
Construction of Road, Barangay Ranzo to Sitio Sambag, Barangay Ranzo, Carmen, Cotabato	70,000,000
Construction of Road, Barangay Taguranao to Barangay Arakan, Matalam, Cotabato	60,000,000
Construction of Road, Purok 2 to Purok 8, Barangay Raja Muda, Tacurong City to connect Sampao Road, Isulan, Sultan Kudarat	52,500,000
Construction of Road, Sitio Kibarawon, Barangay Liliongan, Carmen, Cotabato	70,000,000
Construction of Sitio Dangkong - Sitio Mangga Road, Barangay Laconon, T'boli, South Cotabato	71,500,000
Construction of Sitio Deseket - Sitio Demamis Road, Barangay Laconon, T'boli, South Cotabato	104,387,000
Construction of Sitio Kao - Lamakati Road, Sitio Kao, Barangay Laconon, T'boli, South Cotabato	89,166,000
Rehabilitation of Riyungan Bridge, Barangay Pandan, South Upi, Maguindanao del Sur	40,000,000
Replacement of Bridge, Barangay Rang-Ay, Banga, South Cotabato	97,500,000
Region XIII	4,652,000,000
Butuan City - Agusan del Norte Logistical Highway, Sta. 14+780 - Sta. 15+934.3, Sta. Sta. 16+144.3 - Sta. 17+000, Masao Section, Butuan City	400,000,000
Construction of Bridge (One Lane Bridge), Barangay Bagyang, San Miguel, Surigao del Sur	100,000,000
Construction of Road from Barangay Dugmanon to Barangay Pocto, Hinatuan, Surigao del Sur, Start 8.406936, 126.327582 End 8.422778, 126.308273	103,000,000
Concreting of Road, Barangay Lahi, Gigaquit, Surigao del Norte	115,000,000
Concreting of Sitio Bayasugaw, Villafranca to Kinabutan, Villaflor, Gigaquit, Surigao del Norte	90,000,000
Construction of Road, Surigao City - San Francisco, Surigao del Norte	150,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Pacemco-Kaningag Bridge, Barangay Mabni, Surigao City, Surigao del Norte	150,000,000
Butuan City - Gingoog City Alternate Route, Sta. 0+000 - Sta. 1+714 , Butuan City	350,000,000
Construction of Babag-Lumbocan road leading to proposed Butuan Logistical Seaport, Babag-Lumbocan Section, Butuan City	350,000,000
Construction of Daang Maharlika Alternate Route (Jct. BCIR-Baan Tiniwisan-NRJ Daang Maharlika, RTR), Butuan City	1,200,000,000
Construction of Gamut - Unidad - Sua, Unidad Road Section, Sta. 2+980 - Sta. 6+140, Barobo, Surigao del Sur	100,000,000
Construction of Jct Sta Cruz to Sitio Buajahan Road, Sta Cruz, Socorro, Surigao del Norte (0+000-3+260)	98,000,000
Construction of Jct Dagatan to Sitio Inayaran Road, Sudlon, Socorro, Surigao del Norte (0+000-3+260)	98,000,000
Construction of Jct Sering-Calangugan Road, Socorro, Surigao del Norte 0+000 - 3+000	100,000,000
Construction of Jct. Cabadbaran - Puting Bato - Lanuza Road to Barangay Pakwan (Sta. 2+046.5 -Sta. 6+146.5), Lanuza, Surigao del Sur	100,000,000
Construction of Lake Mainit Circumferential - Lipata Port By-Pass Road to Wind Power Generation, Barangay Banbanon - Barangay Oslao, San Francisco, Surigao del Norte	300,000,000
Construction of NRJ Daang Maharlika, Sibagat (Sitio Eureka, Tabon-Tabon) - Bugsukan - Antongalon Road, Barangay Bugsukan - Barangay Antongalon Section, Butuan City	250,000,000
Construction of Road from Barangay Carpenito to Barangay Lago, Tagbina, Surigao del Sur	100,000,000
Construction of Road from Barangay Mahayahay to Barangay Handamayan, Sta. 4+900 - Sta 6+288, Sta. 6+528.7 - Sta 6+958.2, Sta. 7+078.4 - Sta 8+760.9, Lingig, Surigao del Sur	100,000,000
Construction of Road from Barangay Maligaya to Barangay Tagbobonga, Hinatuan, Surigao del Sur	100,000,000
Construction of Road, Barangay San Roque-Tugbungan, Socorro, Surigao del Norte (0+000 - 2+800)	98,000,000
Construction of Sta. Irene - San Miguel Road, Barangay Bolhoon, Surigao del Sur	200,000,000
Nationwide	203,000,000
Construction/ Improvement/ Repair/ Rehabilitation of Access Roads and/or Bridges leading to Major/ Strategic Public Buildings/ Facilities for Enhanced Public Service Delivery and/ or Regional Connectivity	203,000,000
Las Piñas Muntinlupa District Engineering Office	397,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road and Drainage at Chesa Street Golden Acres, Barangay Talon 5, Las Piñas City	7,000,000
Construction of Road and Drainage at Cleanville, Barangay Manuyo 1, Las Piñas City	5,000,000
Rehabilitation of Road and Drainage, BFRV, Barangay Talon 2, Las Piñas City	40,000,000
Construction of Road and Drainage at Espeleta Pantalan (Sta.0+000 - Sta. 0+200), Barangay Poblacion, Muntinlupa City	20,000,000
Construction of Road and Drainage at Pulong Eng Eng (Sta. 0+000 - Sta. 0+200), Barangay Poblacion, Muntinlupa City	20,000,000
Construction of Road and Drainage, Victoria Homes, Muntinlupa City	20,000,000
Construction of Road including Drainage at CRM Avenue, Barangay Almanza Uno, Las Piñas City	10,000,000
Construction of Road including Drainage at Golden Acres, Barangay Talon 1, Las Piñas City	12,000,000
Rehabilitation of Road and Drainage at Aria St, Barangay Talon 2, Las Piñas City	10,000,000
Rehabilitation of Road and Drainage at Barangay Elias Aldana to Manuyo, Las Piñas City	40,000,000
Rehabilitation of Road and Drainage at Gathcalian, Barangay Manuyo 2, Las Piñas City	40,000,000
Rehabilitation of Road and Drainage at Patola St. and Maunlad St., Barangay CAA, Las Piñas City	8,000,000
Construction of Road and Drainage along San Jose Alleys, Barangay Daniel Fajardo, Las Piñas City	14,000,000
Rehabilitation of Road and Drainage Villa Coastal, Barangay Daniel Fajardo, Las Piñas City	10,000,000
Rehabilitation of Road and Drainage, Casimiro, Barangay Pulanglupa 1, Las Piñas City	10,000,000
Rehabilitation of Road including Drainage at Green Valley, Barangay Manuyo 2, Las Piñas City	10,000,000
Rehabilitation of Road including Drainage at Remarville Subd., Barangay Pamplona 2, Las Piñas City	10,000,000
Rehabilitation of Road including Drainage CV Starr Ave, Barangay Pamplona 2, Las Piñas City	15,000,000
Rehabilitation of Road including Drainage Diamond Street, Jade Compound, Garnet St., Barangay Talon 1, Las Piñas City	8,000,000
Rehabilitation of Road including Drainage Holy Family, Barangay Talon 1, Las Piñas City	9,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Road including Drainage Mercury St and Neptune St, Barangay Pulanglupa 1, Las Piñas City	14,000,000
Rehabilitation of Road, Katarungan Village, Barangay Poblacion, Muntinlupa City	25,000,000
Rehabilitation of Road, Soldiers Hills, Barangay Putatan, Muntinlupa City	20,000,000
Rehabilitation of Road, Villa Carolina, Barangay Tunasan, Muntinlupa City	20,000,000
Malabon Navotas District Engineering Office	35,000,000
Construction of Drainage System along M.H. Del Pilar St., Malabon City	35,000,000
Metro Manila 1st District Engineering Office	438,000,000
Rehabilitation of Barangay Concepcion Uno Road Network at D. Mariano St. (Chainage 0+000 - Chainage 0+114), Gallant St. Fairlane Neighborhood (Chainage 0+000 - Chainage 0+248), Savoy St. Fairlane Neighborhood (Chainage 0+000 - Chainage 0+175), Monterey St. Fairlane Neighborhood(Chainage 0+000 - Chainage 0+225), Teodora Park St. (Chainage 0+000 - 0+154), V. Mapa St. (Chainage 0+000 - Chainage 0+246), Mercado Compound Road (Chainage 0+000 - Chainage 0+200), Mercado Compound Ext. (Chainage 0+000 - Chainage 0+049), Barangay Concepcion Uno, Marikina City	18,000,000
Rehabilitation of Barangay Concepcion Uno Road Network at Padre Burgos St. San Isidro Village 1 (Chainage 0+000 - Chainage 0+303), Padre Zamora St. San Isidro Village 1 (Chainage 0+000 - Chainage 0+130), Sampaguita St. San Isidro Village 2 (Chainage 0+000 - Chainage 0+116), Jasmin St. San Isidro Village 2 (Chainage 0+000 - Chainage 0+323) Camia St. San Isidro Village 2 (Chainage 0+000 - Chainage 0+068), Rosal St. San Isidro Village 2 (Chainage 0+000 - Chainage 0+039), Santan St. San Isidro Village 2 (Chainage 0+000 - Chainage 0+072), Barangay Concepcion Uno, Marikina City	10,000,000
Rehabilitation of Barangay Marikina Heights Road Network at Ladislaw Diwa St. (Chainage 0+000 - Chainage 0+276), Narra St. (Chainage 0+000 - Chainage 0+023), Barangay Marikina Heights, Marikina City	9,000,000
Rehabilitation of Road Networks including Laterals and Vicinity at Kabayani St. Barangay Malanday, Marikina City, 14.673342, 121.105741	30,000,000
Rehabilitation of Road Networks including Laterals and Vicinity at M. Roxas St., Barangay San Roque, Marikina City, 14.6218903, 121.0969506	30,000,000
Rehabilitation of Barangay Marikina Heights Road Network, Barangay Marikina Heights, Marikina City	10,000,000
Rehabilitation of Cherry, Peach, Champagne, Orange Streets Road Network, Including Laterals, Barangay Concepcion Dos, Marikina City	25,000,000
Rehabilitation of N. Espiritu St., Barangay Caniogan, Pasig City	15,000,000
Rehabilitation of Rancho Road Network, at Starlight St. (Chainage 0+000 - Chainage 0+271), Jersey St. (Chainage 0+000 - Chainage 0+333), Panorama St. (Chainage 0+000 - Chainage 1+160) Barangay Concepcion Dos, Marikina City	15,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Road Network along Dahlia, Rosas, Jasper, Shale, Diego Silang, Lopez Jaena, Lakandula Extension Streets Including Laterals, Barangay Parang, Marikina City	15,000,000
Rehabilitation of Road Network along P. Lopez, General Meñez, Aquarius Streets Including Laterals, Barangay Parang, Marikina City	14,000,000
Rehabilitation of Road Network along Panday Pira, Palaris, Cruz Compound Streets Including Laterals, Barangay Parang, Marikina City	20,000,000
Rehabilitation of Road Network including Laterals at Barangay Kalumpang, Marikina City	30,000,000
Rehabilitation of Road Network including Laterals at Barangay San Roque, Marikina City	30,000,000
Rehabilitation of Road Network including Laterals at Barangay Sta. Elena (C. Cruz St., Deguangco St., Zapatero St.), Marikina City	50,000,000
Rehabilitation of Road Network Including Laterals at Friendly Village 1 and 2, Barangay Concepcion Uno, Marikina City	8,000,000
Rehabilitation of Road Network Including Laterals at La Colina, Orchids St. (Chainage 0+000 - Chainage 0+194), Dama de Noche St. (Chainage 0+000 - Chainage 0+620), Carnation St. (Chainage 0+000 - Chainage 0+570), Magnolia St. (Chainage 0+000 - Chainage 0+180), Barangay Fortune, Marikina City	10,000,000
Rehabilitation of Road Network Including Laterals at St. Claire Subdivision, Barangay Concepcion Uno, Marikina City	10,000,000
Rehabilitation of Road Network, Including Laterals at Fairlane Subdivision, Galant, Monterey Streets, Barangay Concepcion Uno, Marikina City	20,000,000
Rehabilitation of Roads at Tricarben, Corinthians, Thessalonians Streets, Including Laterals, Barangay Concepcion Uno, Marikina City	16,000,000
Rehabilitation of Roads Including Laterals,at Agoho, Naranghita, Chico, Calamansi, Chico, Avocado Streets, Barangay Concepcion Uno, Marikina City	15,000,000
Rehabilitation of Roads, Barangay Fortune Road Network at Sunnyville 3 Subdivision (Chainage 0+000 - Chainage 0+426), El Rosario Village (Chainage 0+000 - Chainage 0+316), Barangay Fortune, Marikina City	12,000,000
Rehabilitation of San Isidro Village 1 Road Network, Including Laterals, at Cardinal St. (Chainage 0+000 - Chainage 0+054), Galatians St. (Chainage 0+000 - Chainage 0+165), Colossians St. (Chainage 0+000 - Chainage 0+188), Spring St. (Chainage 0+000 - Chainage 0+300), Corinthians St. (Chainage 0+000 - Chainage 0+080), Barangay Concepcion Uno, Marikina City	12,000,000
Rehabilitation of SMMH Community Road Network, Including Laterals, at Park 23 Alleys (Chainage 0+000 - Chainage 0+235) Barangay Marikina Heights, Marikina City	14,000,000
Metro Manila 2nd District Engineering Office	24,800,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Road and Drainage System at UPS 5 (Sta. 0+000 - Sta. 0+127) and its Vicinity (Sta. 0+000 - Sta. 0+100), Area 6, Barangay San Isidro, Parañaque City	9,800,000
Construction of Road and Drainage along Pascual, Barangay San Antonio, Parañaque City, 14.464941, 121.022865	15,000,000
Metro Manila 3rd District Engineering Office	1,762,196,000
Rehabilitation of Road and Drainage along Old Santolan (C0+000 to C0+381), Barangay Gen T. De Leon, Valenzuela City	15,000,000
Construction of Drainage along Col M. Asistio St. (C 0+000 - C 0+357), Barangay 122, Caloocan City	7,150,000
Construction of Road and Drainage (Interconnecting Alleys) along Diego Silang St. (C 0+000 - C 0+512), Barangay 178, Caloocan City	10,000,000
Rehabilitation of Drainage including Pathwalk along 1st Street (C 0+000 - C 0+118), 2nd Street (C 0+000 - C 0+146) and 3rd Street (C 0+000 - C 0+160), Barangay 10, Caloocan City	25,000,000
Rehabilitation of Drainage including Pathwalk along Salaysay St. (C 0+000 - C 0+160) and Salmon St. (C 0+000 - C 0+110), Barangay 8, Caloocan City	15,000,000
Rehabilitation of Roads and Drainage along Tanigue St., (C 0+000 - C 0+180), Barangay 14, Caloocan City	26,000,000
Construction of Roads including Drainage (Sectional Reblocking) along Dao St. (C 0+000 - C 0+628), Barangay 179, Caloocan City	18,000,000
Construction of Roads and Drainage Systems along Union Village (Phase 2), Barangay 171, Caloocan City	20,000,000
Rehabilitation of NPC Road and Drainage systems, Magdalena St., Barangay 163, Caloocan City	15,000,000
Construction of Road and Drainage Systems at Shelterville Subd., Barangay 171, Caloocan City	30,000,000
Rehabilitation of Road and Drainage Systems along Quintos Village and Zabarte Road, Barangay172, Caloocan City	20,000,000
Rehabilitation of Road and Drainage Systems, Zenia St., Area B, Barangay 174, Caloocan City	15,000,000
Improvement of Road and Drainage System with Retarding Pool at BF Homes Phase 1, Barangay 169, Caloocan City	50,000,000
Construction of Roads including Drainage along Acacia St. (C 0+000 - C 0+577), Barangay 179, Caloocan City	31,800,000
Construction of Roads including Drainage along Alibangbang St. (C 0+000 - C 0+614), Barangay 179, Caloocan City	33,800,000
Construction of Road and Drainage Systems, Shelterville Subd., Barangay 171, Caloocan CIty	30,000,000
Construction of Road and Drainages along Deato Subd. (C0+000 to C0+143), Barangay Pasolo, Valenzuela City	9,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Roads and Drainage (Sectional Reblocking) along Balubad St. (C 0+000 - C 0+532), Barangay 179, Caloocan City	24,000,000
Construction of Roads and Drainage (Sectional Reblocking) along Dominic St. (C0+000 - C0+112), Barangay 186, Caloocan City	5,000,000
Construction of Roads and Drainage (Sectional Reblocking) along Santol St. (C0+000 - C0+181) and Mangga St. (C0+000 - C0+202), Barangay 188, Caloocan City	12,900,000
Construction of Roads and Drainage along Everlasting St. and Interconnecting Alleys, (C0+000 - C0+342), Barangay 178, Caloocan City	7,000,000
Rehabilitation of Road including Drainage Structure along Lingayen St. (C0+000 – C0+050), Kalinga St. (C0+000 – C0+050), Katipunan St. (C0+000 – C0+047), and Hagonoy St. (C0+000 – C0+072), Horacio Dela Costa Homes II, Barangay 179, Caloocan City	5,000,000
Construction of Roads and Drainage along Kupang St (C 0+015 - C 0+368), Barangay 179, Caloocan City	15,000,000
Construction of Roads and Drainage System along Camia St. (C0+000 to C0+282), Barangay 177, Caloocan City	9,000,000
Construction of Roads and Drainage System along Del Mundo Rd., Barangay 167 (C0+000 to C0+300), Caloocan City	17,400,000
Construction of Roads and Drainage System along Diamond Rd., Barangay 166 to Barangay 167 (C0+000 to C0+327) and Section Reblocking along (C0+327 to C0+460), Caloocan City	26,400,000
Construction of Drainage Systems, Ilang-Ilang St. to Del Rey Ville 2, Barangay 174, Caloocan City	15,000,000
Rehabilitation of Road and Drainage Systems, Waling-Waling St., Barangay 175, Caloocan City	9,000,000
Rehabilitation of Flood Control Structure along Tullahan River (Road 7 Extension), C0+000 to C0+050), Barangay 164, Caloocan City	13,500,000
Rehabilitation of Road and Drainage Systems along Banal and Tugatog Sts., Barangay 147, Caoocan City	10,000,000
Construction of Roads and Drainage System along Pleasant View with Reinforced Concrete Box Culvert (C0+000 to C0+260), Barangay 165 , Caloocan City	13,700,000
Construction/Rehabilitation of Road and Drainage Systems along NPC Road and Herrera St., Barangay 163, Caloocan City	20,000,000
Rehabilitation of Road and Drainage Systems, Tobias St., Barangay 173, Caloocan City	25,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Roads and Drainage System along Silanganan Sudivison (Yakal St. - C0+000 to C0+141 and Kamagong St. - C0+000 to C0+192), Barangay 167, Caloocan City	21,700,000
Rehabilitation of Road and Drainage Systems along Salvador St., Barangay 160, Caloocan City	20,000,000
Construction of Roads and Drainage Systems, Union Village, Barangay 171, Caloocan City	20,000,000
Construction of Roads including Drainage along Anapla St. (C0+000 - C0+267), Barangay 179, Caloocan City	23,000,000
Construction of Roads including Drainage along Kamagong St. (C 0+000 - C 0+171), Barangay 179, Caloocan City	8,600,000
Construction of Roads including Drainage along Kamuning St. (C 0+000 - C 0+592), Barangay 179, Caloocan City	23,700,000
Construction of Roads including Drainage Structure connecting M.B. Asistio Street and Rose Street, (C 0+000 - C 0+268), Barangay 187, Caloocan City	8,000,000
Improvement of Road and Drainage Systems, Villa Reform III Phase 2, Barangay 167, Caloocan City	20,000,000
Rehabilitation of Drainage including Pathwalk along P. Gomez 1 (C 0+000 - C 0+113) and P. Gomez 3 (C 0+000 - C 0+120), Barangay 5 and 9, Caloocan City	9,000,000
Rehabilitation of Drainage structure with Pavement Reblocking along R Jacinto Street (C0+000 to C0+800), Barangay Canumay West, Valenzuela City	26,400,000
Rehabilitation of Drainage System along 3rd Avenue West (C 0+000 - C 0+150), Caloocan City	9,000,000
Rehabilitation of Drainage System along 3rd St. (C 0+000 - C 0+302), Barangay 108, Caloocan City	6,000,000
Rehabilitation of Drainage System along Bataan St. (C 0+000 - C 0+170), Barangay 122, Caloocan City	9,100,000
Rehabilitation of Pathwalk and Drainage along Ilang-Ilang St. (C0+000 - C0+220) and Veronica Espiritu St. (C0+000 - C0+140), Barangay 188, Caloocan City	13,000,000
Rehabilitation of Road along Sampaguita St. (C 0+000 - C 0+145) and Ilang-Ilang St. (C 0+000 - C 0+148), Barangay 97, Caloocan City	5,000,000
Rehabilitation of Road along Tanigue St. (C 0+000 - C 0+526), Barangay 14, Caloocan City	10,000,000
Rehabilitation of Road and Drainage along Abalos St. (C0+000 to C0+274), Barangay Marulas, Valenzuela City	13,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Road and Drainage along Avocado St., Barangay Gen T. De Leon (C0+000 to C0+340), Valenzuela City	13,000,000
Rehabilitation of Road and Drainage along Caimito St. (C0+000 to C0+140), Barangay Gen T. De Leon, Valenzuela City	7,000,000
Rehabilitation of Road and Drainage along Ilang-Ilang Street (C0+000 to C0+090), Gen T. De Leon, Valenzuela City	5,000,000
Rehabilitation of Road and Drainage along Camia Street (C0+000 to C080), Gen T. De Leon, Valenzuela City	5,000,000
Rehabilitation of Road and Drainage along Chico St. (C0+000 to C0+210), Barangay Gen T. De Leon, Valenzuela City	8,000,000
Rehabilitation of Road and Drainage along Clemente Compound (C0+000 to C0+700), Barangay Gen T. De Leon, Valenzuela City	18,000,000
Rehabilitation of Road and Drainage along Duhat St. (C 0+000 - C 0+232), Barangay 179, Caloocan City	11,600,000
Rehabilitation of Road and Drainage along E. Lagdameo St. (C0+000 to C0+340), Barangay Parada, Valenzuela City	13,000,000
Rehabilitation of Road and Drainage along F. Bautista St. (C0+000 to C0+540), Barangay Marulas, Valenzuela City	20,500,000
Rehabilitation of Road and Drainage along G. Molina St. (C0+000 to C0+160) to Out Fall (C0+000 to C0+100), Barangay Paso De Blas, Valenzuela City	10,000,000
Rehabilitation of Road and Drainage along Hermogena St. (C0+000 to C0+291), Barangay Gen T. De Leon, Valenzuela City	12,000,000
Rehabilitation of Road and Drainage along I. Marcelo St. (C0+000 to C0+589), Barangay Malanday, Valenzuela City	22,000,000
Rehabilitation of Road and Drainage along Igmidio St. (C0+000 to C0+259), Barangay Gen T. De Leon, Valenzuela City	10,000,000
Rehabilitation of Road and Drainage along Justisya St. (C0+000 to C0+300) , Barangay Karuhatan, Valenzuela City	11,500,000
Rehabilitation of Road and Drainage along Parola B Street (C0+000 to C0+130), Gen T. De Leon, Valenzuela City	6,000,000
Rehabilitation of Road and Drainage along Rosal Street (C0+000 to C080), Gen T. De Leon, Valenzuela City	5,000,000
Rehabilitation of Road and Drainage along Magnolia St. (C0+000 to C0+200) and Camella St. (C0+000 to C0+210), Barangay Paso De Blas, Valenzuela City	20,000,000
Rehabilitation of Road and Drainage along Mahogany St. (C0+000 to C0+278), Barangay 167, Caloocan City	9,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Road and Drainage along Manukan (F. Francisco) (C0+000 to C0+277) , Barangay Parada, Valenzuela City	20,000,000
Rehabilitation of Road and Drainage along Martinez St. (C0+000 to C0+170), Barangay Gen T. De Leon, Valenzuela City	7,000,000
Rehabilitation of Road and Drainage along Prodon (C0+000 to C0+320), Barangay Gen T. De Leon, Valenzuela City	10,000,000
Rehabilitation of Road and Drainage along P. Angeles St. (C0+000 to C0+340), Barangay Gen T. De Leon, Valenzuela City	13,000,000
Rehabilitation of Road and Drainage along Interconnecting Roads (Atis St., Road Runner St., Ostritch St., Peacock St.), (C0+000 to C0+475), Barangay Gen. T. De Leon, Valenzuela City	19,500,000
Rehabilitation of Road and Drainage along Perez St. (C0+000 to C0+230), Barangay Gen T. De Leon, Valenzuela City	9,000,000
Rehabilitation of Road and Drainage along S. Donesa Street (Sectional Reblocking along C0+000 to C0+900), Barangay Canumay West, Valenzuela City	20,000,000
Rehabilitation of Road and Drainage along San Baraquel Street (C0+000 to C0+368), Barangay Punturin, Valenzuela City	18,600,000
Rehabilitation of Road and Drainage along T. Concepcion - Lower Catador St. (C0+000 to C0+370), Barangay Marulas, Valenzuela City	14,000,000
Rehabilitation of Road and Drainage along Tindalo St. (C0+000 to C0+280) , Barangay Parada, Valenzuela City	11,000,000
Rehabilitation of Road and Drainage along Tolentino St. (C0+000 to C0+160), Barangay Gen T. De Leon, Valenzuela City	8,000,000
Rehabilitation of Road and Drainage along Victoria St. (C0+000 to C0+215), Barangay Gen T. De Leon, Valenzuela City	9,000,000
Rehabilitation of Road and Drainage DAHOA Compound (Lupang Sinilangan) Interconnecting Roads - Phase 1 (C0+000 to C0+750), Barangay Gen. T. De Leon, Valenzuela City	28,000,000
Rehabilitation of Road and Drainage along Interconnecting Roads - Feliza St. - Salazar St. and Ador St. (C0+000 to C0+465), Barangay Parada, Valenzuela City	16,000,000
Rehabilitation of Road and Drainage along Hillside Subdivision, Interconnecting Roads (C0+000 to C0+513), Barangay Ugong, Valenzuela City	20,000,000
Rehabilitation/ Upgrading of Bridges, Paso De Blas Bridge along Polo-Novaliches Road, Valenzuela City	23,000,000
Rehabilitation of Road and Drainage along Disiplina Road (C0+000 to C0+350) to Disiplina Village, Barangay Ugong, Valenzuela City	15,000,000
Rehabilitation of Road and Drainage along Vinchy St. (C0+000 to C0+160), Barangay Gen T. De Leon, Valenzuela City	6,100,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Road and Drainage system, Del Rey Ville I, Barangay 163 (C0+000 to C0+310), Caloocan City	17,900,000
Rehabilitation of Road and Drainage Systems, General Mascardo, Barangay 137, Caloocan City	12,500,000
Rehabilitation of Road and Drainage Systems, Greenville Subdivision, Barangay 171, Caloocan City	25,000,000
Rehabilitation of Road and Drainage Systems, Kalikasan and MBA Subdivision, Barangay 171, Caloocan City	15,000,000
Rehabilitation of Road and Drainage Systems, Lupang Pinagpala Lot 581, Barangay 171, Caloocan City	10,000,000
Rehabilitation of Road at Villa Maria, Barangay 168, Caloocan City	10,000,000
Rehabilitation of Road including Drainage along Katmon St. (C 0+270 - C 1+043), Barangay 179, Caloocan City	30,000,000
Rehabilitation of Road with Drainage Improvement along Sapang Bakaw Street (C0+000 to C0+800), Barangay Lawang Bato, Valenzuela City	20,000,000
Rehabilitation of Roads and Drainage (Sectional Reblocking) along C. Dior St.(C0+000 - C0+140) and Lady Passion St.(C0+000 - C0+058), Barangay 186, Caloocan City	10,000,000
Rehabilitation of Roads and Drainage (Sectional Reblocking) along St. John St.(C0+000 - C0+143) and Gumamela St. (C0+143 - C0+360), Barangay 186 and 185, Caloocan City	12,500,000
Rehabilitation of Roads and Drainage (Sectional Reblocking) Purok 2, along Dahlia Road 1 (C0+000 - C0+182.60) and Dahlia Road 2 (C0+000 - C0+236.50), Barangay 185, Caloocan City	19,000,000
Rehabilitation of Roads and Drainage (Sectional Reblocking) Purok 6, along Warayan Road (C0+000 - C0+412.80), Barangay 185, Caloocan City	13,000,000
Rehabilitation of Roads and Drainage along A. De Leon St. (C 0+000 - C 0+152), Barangay 60, Caloocan City	5,800,000
Rehabilitation of Roads and Drainage along Avocado Street (C 0+000 - C 0+169.50) and Alley 1 (C 0+000 - C 0+080), Barangay 178, Caloocan City	8,000,000
Rehabilitation of Roads and Drainage along Bernadette Street (C 0+000 - C 0+150), Barangay 60, Caloocan City	6,600,000
Rehabilitation of Roads and Drainage along Busa St. (C 0+000 - C 0+201), Barangay 128, Caloocan City	7,000,000
Rehabilitation of Roads and Drainage along Castillo St. (C 0+000 - C 0+150) and San Diego St. (C 0+000 - C 0+174), Barangay 24, Caloocan City	13,000,000
Rehabilitation of Roads and Drainage along Deato Subdivision, (C0+000 to C0+798), Barangay Balangkas, Valenzuela City	31,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Roads and Drainage along General Luna Street (C 0+000 - C 0+120), Barangay 13, Caloocan City	5,000,000
Rehabilitation of Roads and Drainage along Magsaysay St. (C 0+000 - C 0+144), Barangay 123, Caloocan City	5,000,000
Rehabilitation of Roads and Drainage along Sabalo Street (C 0+000 - C 0+300), Barangay 14, Caloocan City	12,000,000
Rehabilitation of Roads and Drainage Purok 7, along Ubas St. (C0+000 - C0+082.40), Ascoville, Barangay 185, Caloocan City	5,000,000
Rehabilitation of Roads and Drainages along Assumption Ville - Interconnecting Roads (C0+000 to C0+480) Barangay Lingunan, Valenzuela City	20,000,000
Rehabilitation of Road and Drainage along Mangga St. (C 0+000 - C 0+509), Barangay 179, Caloocan City	25,400,000
Rehabilitation of Roads and Drainages along CJ Santos St. (C0+000 to C0+255), Poblacion I, Barangay Malinta, Valenzuela City	18,000,000
Rehabilitation of Roads and Drainages along Gonzales St. (C0+000 to C0+380), Barangay Canumay West, Valenzuela City	20,700,000
Rehabilitation of Roads and Drainges along P. Marcos St. (C0+000 to C0+110), Barangay Malinta, Valenzuela City	12,246,000
Rehabilitation of Roads and Drainges along Tangke St. (C0+000 to C0+900), Barangay Malinta, Valenzuela City	28,000,000
Rehabilitation of Roads including Drainage along Sto. Niño and Saint Jude St. (C0+000 to C0+360), Barangay 186, Caloocan City	20,000,000
Upagrading of Road and Drainages along Deato Subd. (C0+000 to C0+140), Barangay Pasolo, Valenzuela City	6,600,000
North Manila District Engineering Office	12,500,000
Rehabilitation of Roads along Dagupan St., (Bulacan St., to Dead End), Manila City	7,500,000
Rehabilitation of Roads along Yuseco St., (Yuseco Br. - PNR), Manila City	5,000,000
Quezon City 1st District Engineering Office	605,650,000
Construction of Road and Drainage at Redwood St Chainage 000 - Chainage 337, Oak St Chainage 000 - Chainage 147, and Maple St Chainage 0+000 - Chainage 148 in Barangay Fairview, Quezon City	38,100,000
Construction of Road and Drainage System at Elgin Street (Chainage 0+000 to 0+232), Lyric Street (Chainage 0+000 to 0+185), and Bulova Street (Chainage 0+000 to 0+231) in Barangay Fairview, Quezon City	39,000,000
Construction of Roads and Drainage, Legaspi St., Barangay Payatas, Quezon City, Metro Manila	25,000,000
Rehabilitation of Road at Marine (Chainage 0+000 to Chainage 0+338), Barangay Holy Spirit, Quezon City	26,980,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Road along Phase 3 Lupang Pangako (Chainage 0+000 to Chainage 0+420), Barangay Payatas, Quezon City	73,020,000
Rehabilitation of Road and Drainage System at Villa Socorro Street (Chainage 0+000 - Chainage 0+221, Barangay Bahay Toro, Quezon City	20,000,000
Rehabilitation of Road and Drainage System at Dona Carmen Street (Chainage 0+000 - Chainage 0+187, Barangay Pag-Ibig sa Nayon, Quezon City	13,000,000
Rehabilitaiton of Road and Drainage System at Mauban Street (Chainage 0+000 - Chainage 0+78, Barangay Masambong, Quezon City	7,000,000
Rehabilitation of Road at Area B, Chainage 0 + 000 to Chainage 0 + 550, Barangay Batasan Hills, Quezon City	40,000,000
Construction of Zabarte Extension's Road and Drainage, Chainage 000 - Chainage 565 at Barangay Kaligayahan, Quezon City	39,550,000
Imporvement of Road and Drainage, Chainage 000 - Chainage 050 at Bagbag Elementary School at Barangay Bagbag, Quezon City	5,000,000
Improvement of Road at Barangay Fairview, Quezon City	30,000,000
Improvement of Road, Payatas A - San Vicente, San Lorenzo Ext. (Chainage 0 + 000 to Chainage 0 + 663.9), Barangay Payatas, Quezon City	30,000,000
Improvement of Roads at Barangay Lagro, Quezon City	30,000,000
Rehabilitation of Road and Drainage at Barangay San Isidro Labrador, Quezon City	30,000,000
Rehabilitation of Road, Cotabato St., Barangay Batasan Hills, Quezon City, Metro Manila	40,000,000
Rehabilitation of Road, Ilang Ilang, Barangay Batasan Hills, Quezon City, Metro Manila	25,000,000
Rehabilitation of Road, Kagawad Road, Barangay Batasan Hills, Quezon City, Metro Manila	24,000,000
Rehabilitation of Road, Pook Pag-Asa, Barangay Batasan Hills, Quezon City	21,000,000
Rehabilitation of Road, Samson St., Barangay Batasan Hills, Quezon City	14,000,000
Rehabilitation of Roads and Drainage, West Side, Barangay Commonwealth, Quezon City, Metro Manila	35,000,000
Quezon City 2nd District Engineering Office	120,000,000
Rehabilitation of Road, Barangay Loyola Heights, Quezon City	20,000,000
Rehabilitation of Road, Barangay Quirino 2-A, Quezon City	25,000,000
Construction of Local Road, Barangay Ibabang Talim, Lucena City	25,000,000
Rehabilitation of Road, Barangay Ugong Norte Quezon City	50,000,000
South Manila District Engineering Office	282,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Improvement of Road and Drainage System along Alvarez Street Street, Barangay 51 Zone 8 and its vicinity, Pasay City	7,000,000
Improvement of Drainage System at Barangay 744, Zone 80, Manila City	5,000,000
Improvement of Road along Pedro Gil St. from Taft Ave to P. Quirino Ave. Manila City	21,000,000
Improvement of Road and Drainage System along B. Mayor Street, Barangay 177 Zone 18 and its vicinity, Pasay City	5,000,000
Improvement of Road and Drainage System along Barangay 201 Zone 20 and its vicinity, Pasay City	10,000,000
Improvement of Road and Drainage System along E. Rodriguez Street, Barangay 165 Zone 18 and its vicinity, Pasay City	10,000,000
Improvement of Road and Drainage System along Layug Street Street, Barangay 2 Zone 1 and its vicinity, Pasay City	13,000,000
Improvement of Road and Drainage System along Rodriguez Street, Barangay 133 Zone 13 and its vicinity, Pasay City	11,000,000
Improvement of Road and Drainage System along Vitales Street, Barangay 164 Zone 18 and its vicinity, Pasay City	10,000,000
Improvement of Roads and Drainage at Barangay 727, Malate, Manila	10,000,000
Improvement of Roads and Drainage at Barangay 808, Zone 88, Manila City	10,000,000
Improvement of Roads and Drainage System Ada's Park, Pandacan, Manila Sta. 0 - Sta. 373	10,000,000
Improvement of Roads and Drainage System along Industria St. and vicinity Sta. 0 - Sta. 367	20,000,000
Improvement of Roads and Drainage System along T. San Luis St. and vicinity Sta. 0 - Sta. 375	25,000,000
Improvement of Roads and Drainage System at Barangay 681, Zone 74, Manila	15,000,000
Improvement of Roads and Drainage System at Barangay 829, Zone 90 and Vicinity Sta. 0 - Sta. 520, Manila City	50,000,000
Improvement of Roads and Drainage System, Zone 92 & 93, Manila City, Sta. 0 - Sta. 670	50,000,000
Region I	4,219,645,000
Ilocos Norte 1st District Engineering Office	1,162,400,000
Construction of Bridge connecting Barangay Alsem and Barangay Dipilat , Vintar, Ilocos Norte	21,000,000
Construction of Bridge, Barangay Abkir, Vintar, Ilocos Norte	8,000,000
Construction of Bridge, Barangay Cabangaran, Vintar, Ilocos Norte	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Bridge, Barangay Maruaya, Piddig, Ilocos Norte	10,000,000
Construction of Bridge, Barangay Poblacion 3, Adams, Ilocos Norte	25,000,000
Rehabilitation of Road, Barangay Sta. Rita, Bacarra, Ilocos Norte	5,000,000
Construction of Road, Barangay Macupit, Bacarra, Ilocos Norte, Start 18.293231, 120.646567 End 18.292758, 120.647915	5,000,000
Construction of Road, Barangay Sangil, Bacarra, Ilocos Norte (18.246538, 120.595626 - 18.247022, 120.594522)	5,000,000
Rehabilitation of Road, Barangay Cabaruan, Bacarra, Ilocos Norte (18.270542, 120.582646 - 18.270601, 120.582214)	5,000,000
Rehabilitation of Road, Barangay Duripes, Bacarra, Ilocos Norte, Start 18.290131, 120.625013 End 18.292112, 120.623779	5,000,000
Rehabilitation of Road, Barangay Tubburan, Bacarra, Ilocos Norte (18.288071, 120.632938 - 18.287430, 120.633746)	5,000,000
Construction of Bridge, Barangay 20, Bacarra, Ilocos Norte, Start 18.2729, 120.6386 End 18.2729, 120.6387	5,000,000
Construction of Road, Barangay Tubburan, Bacarra, Ilocos Norte (18.282523, 120.638859 - 18.280656, 120.639972)	5,000,000
Rehabilitation of Road including Bridge, Barangay Nambaran, Bacarra, Ilocos Norte, Start 18.2710, 120.6542 End 18.2713, 120.6541	5,000,000
Rehabilitation of Road, Barangay 32 Corocor, Bacarra, Ilocos Norte (18.269913, 120.596870 - 18.269993, 120.596695)	5,000,000
Rehabilitation of Road, Barangay Pulangi, Bacarra, Ilocos Norte (18.274607, 120.640192 - 18.277292, 120.642510)	8,000,000
Improvement of Road, Barangay Paninaan, Bacarra, Ilocos Norte (18.285166, 120.657731 - 18.281040, 120.661314)	5,000,000
Construction of Road, Barangay 21, Libtong , Bacarra, Ilocos Norte (18.267643, 120.622863 - 18.268245, 120.621003)	5,000,000
Construction of Bridge, Barangay Cadaratan, Bacarra, Ilocos Norte, Start 18.2924, 120.5933 End 18.2926, 120.5930	15,000,000
Construction of Bridge, Barangay Lanao, Bangui, Ilocos Norte, Start 18.53093, 125.96167 End 18.53141, 125.96167, 120.80383	11,800,000
Construction of Road, Barangay Nagsurot, Burgos, Ilocos Norte, Start 18.505483, 120.677072 End 18.505447, 120.677129	10,000,000
Rehabilitation of Road, Barangay Nagsurot, Burgos, Ilocos Norte, Start 18.510711, 120.676454 End 18.511554, 120.678133	10,000,000
Rehabilitation of Processional Road, Burgos, Ilocos Norte, Start 18.510617, 120.641706 End 18.509954, 120.642839	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Road, Burgos, Ilocos Norte (18.510617, 120.641706 - 18.509954, 120.642839)	10,000,000
Construction of Road, Barangay Bobon, Burgos, Ilocos Norte (18.500645, 120.586562 - 18.505260, 120.584566)	10,000,000
Construction of Road, Barangay Poblacion, Burgos, Ilocos Norte (18.514000, 120.648500 - 18.513657, 120.648201)	15,000,000
Construction of Parparya Bridge, Barangay Barbaqueso, Carasi, Ilocos Norte (18.140400, 120.823500 - 18.140500, 120.827000)	21,000,000
Rehabilitation of Madungon-Bungad Road, Barangay Angset, Carasi, Ilocos Norte (18.1629, 120.7915 - 18.1638, 120.7923)	5,000,000
Rehabilitation of Bridge, Barangay Zamboanga, Laoag City, Ilocos Norte, Start 18.189233, 120.545766 End 18.189233, 120.545766	5,000,000
Construction of Road, Barangay Balacad, Laoag City, Ilocos Norte, Start 120.541971, 18.147805 End 120.541349, 18.147403	5,000,000
Construction of Road, Sitio Barbar Barangay 59-B Dibua North, Laoag City, Ilocos Norte, Start 120.58346, 18.24589 End 120.58329, 18.24845	5,000,000
Construction of Maharlika - By pass Road, Barangay 1, San Lorenzo, Laoag City, Ilocos Norte, Start 18.201922, 120.580992 End 18.202645, 120.580247	5,000,000
Construction of Road, Barangay 45 Tangid, Laoag City, Ilocos Norte, Start 18.1954, 120.5710 End 18.1936, 120.5716	5,000,000
Construction of Road, Barangay 48-B Cabungaan South, Laoag City, Ilocos Norte, Start 120.5577, 18.1856 End 120.5562, 18.1838	5,000,000
Construction of Road, Barangay 53 Rioeng, Laoag City, Ilocos Norte, Start 18.182278, 120.626262 End 18.183976, 120.626647	5,000,000
Construction of Road, Barangay 54-B Camangaan, Laoag City, Ilocos Norte, Start 18.177574, 120.614313 End 18.176209, 120.613400	5,000,000
Construction of Road, Barangay 59-A Dibua South, Laoag City, Ilocos Norte, Start 18.23684, 120.57291 End 18.23572, 120.57335	5,000,000
Rehabilitation of Bacsil North Road, Laoag City, Ilocos Norte, Start 18.19694, 120.64965 End 18.19918, 120.65172	5,000,000
Rehabilitation of Cataban-Madiladig Road, Laoag City, Ilocos Norte, Start 18.23754, 120.56357 End 18.24382, 120.56589	10,000,000
Rehabilitation of Navotas South-Navotas North Road, Laoag City, Ilocos Norte, Start 18.22574, 120.56039 End 18.22949, 120.56458	10,000,000
Construction of Road, Barangay Nalbo, Laoag City, Ilocos Norte, Start 120.577, 18.1892 End 120.5782, 18.1914	5,000,000
Construction of Road, Barangay Lagui-Sail, Laoag City, Ilocos Norte, Start 120.628370, 18.204970 End 120.626290, 18.205210	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Road along P. Gomez St., Barangay 2, Laoag City, Ilocos Norte, Start 18.20637, 120.58574 End 18.20577, 120.58703	5,000,000
Construction of Sta. Maria-Camangaan Boulevard, Laoag City, Ilocos Norte, Start 18.212038, 120.572807 End 18.212786, 120.569708	25,000,000
Rehabilitation of Road, Barangay 7-B Nuestra Señora del Natividad, Laoag City, Ilocos Norte, Start 18.20067, 120.59289 End 18.20105, 120.59186	5,000,000
Rehabilitation of Road, Barangay 13 Nuestra Señora de Visitacion, Laoag City, Ilocos Norte, Start 120.60389200, 18.20468900 End 120.60477500, 18.20579600	5,000,000
Rehabilitation of Road, Barangay 15 San Guillermo, Laoag City, Ilocos Norte, Start 18.20245, 120.59912 End 18.20104, 120.59837	5,000,000
Rehabilitation of Road, Barangay 32-C La Paz East, Laoag City, Ilocos Norte	5,000,000
Rehabilitation of Road, Barangay 33-A La Paz Proper, Laoag City, Ilocos Norte, Start 120.53658000, 18.2071100 End 120.533371000, 18.20857000	5,000,000
Rehabilitation of Road, Barangay 33-B La Paz Proper, Laoag City, Ilocos Norte, Start 18.201016, 120.537014 End 18.201033, 120.536244	5,000,000
Rehabilitation of Road, Barangay 50 Buttong, Laoag City, Ilocos Norte, Start 18.176879, 120.563271 End 18.178937, 120.568545	5,000,000
Rehabilitation of Road, Barangay 49-B Raraburan, Laoag City, Ilocos Norte, Start 18.1815, 120.5797 End 18.18018, 120.58188	5,000,000
Rehabilitation of Road, Barangay 57 Pila, Laoag City, Ilocos Norte, Start 18.227650, 120.582500 End 18.229380, 120.583560	5,000,000
Construction of Road Barangay Bascil South, Laoag City, Ilocos Norte, Start 120.64907, 18.19125 End 120.64904, 18.19339	5,000,000
Construction of Bridge, Saguigui Proper, Barangay Saguigui, Pagudpud, Ilocos Norte, Start 120.815537, 18.569181 End 120.815571, 18.569090	10,600,000
Construction of Bridge, Cabaruan West & East, Barangay Pasaleng, Pagudpud, Ilocos Norte, Start 120.944990, 18.557141 End 120.945054, 18.557153	10,000,000
Construction of Sitio Rosas-Rosal Circumferential Road, Barangay Aggasi, Pagudpud, Ilocos Norte, Start 120.810465, 18.549919 End 120.811344, 18.550159	5,000,000
Construction of Road, Barangay Caparispisan, Pagudpud, Ilocos Norte, Start 120.815800, 18.628898 End 120.816143, 18.627087	5,000,000
Construction of Road, Barangay Caunayan, Pagudpud, Ilocos Norte, Start 120.834238, 18.604501 End 120.835626, 18.606396	5,000,000
Construction of Road, Barangay Poblacion 1, Pagudpud, Ilocos Norte, Start 120.785302, 18.559069 End 120.783964, 18.560186	5,000,000
Construction of Reinforced Concrete Deck Girder (RCDG) Bridge, Barangay 1 Poblacion, Pasuquin, Ilocos Norte	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Sulvec Bridge, Pasuquin, Ilocos Norte	10,000,000
Construction of Road, Barangay Caruan, Pasuquin, Ilocos Norte	5,000,000
Rehabilitation of Darupidip-Dadaeman Road, Pasuquin, Ilocos Norte	6,500,000
Rehabilitation of Tabungao-Dilanis Road, Pasuquin, Ilocos Norte	5,000,000
Construction of Road, Barangay Arua-ay, Piddig, Ilocos Norte	5,000,000
Construction of Road, Barangay Tangaoan, Piddig, Ilocos Norte	5,000,000
Construction of Road, Barangay Sta. Maria, Piddig, Ilocos Norte	5,000,000
Construction of Road, Barangay Sucsuquen, Piddig, Ilocos Norte	5,000,000
Construction of Slope Protection, Barangay Lagandit, Piddig, Ilocos Norte	5,000,000
Construction of San Francisco - San Andres Bridge, Barangay 4, Sarrat, Ilocos Norte	10,000,000
Construction of Bridge, Barangay San Agustin, Sarrat, Ilocos Norte	5,000,000
Construction of Bridge, Barangay San Manuel, Sarrat, Ilocos Norte	5,000,000
Construction of Road, Sitio 7 Barangay 12 San Bernabe, Sarrat, Ilocos Norte	5,000,000
Construction of Santo Tomas-San Jose Road, Vintar, Ilocos Norte	10,000,000
Rehabilitation (Completion) of Cabangaran-Isic-isic Road, Vintar, Ilocos Norte	10,000,000
Construction of Anat-Anuplig Falls Road, Adams, Ilocos Norte	12,500,000
Rehabilitation of Road, Barangay Pungto, Bacarra, IlocosNorte	10,000,000
Construction of Bacsil-Paddagan Road, Bangui, Ilocos Norte	25,000,000
Construction of Potero Bridge, Barangay Agaga, Burgos,Ilocos Norte, Start 18.4521853, 120.653551 End 18.4521981, 120.6535372	10,000,000
Construction of Bimmoyayong Road, Barangay Virbira, Carasi,Ilocos Norte	10,000,000
Construction of Road along Ayayo Boulevard, Barangay SanIsidro, Dumalneg, Ilocos Norte	10,000,000
Construction of Road, Barangay 50, Laoag City, Ilocos Norte	10,000,000
Rehabilitation of Road, Barangay 48-B Cabungaan South,Laoag City, Ilocos Norte Start 120.5577, 18.1856 End 120.5562, 18.1838	20,000,000
Rehabilitation of Road, Barangay 48-A Cabungaan North,Laoag City, Ilocos Norte	5,000,000
Rehabilitation of Road, Barangay Tarrag-Aggasi-Baduang, Barangays Tarrag, Aggasi and Baduang, Pagudpud, Ilocos Norte	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road leading to Kabigan Falls, Barangay Balaoi, Pagudpud, Ilocos Norte, Start 18.59472, 120.85529 End 18.59431, 120.85518	20,000,000
Construction of Road, Kibakib, Barangay Subec, Pagudpud,Ilocos Norte	20,000,000
Construction of Sta. Maria Bridge, Barangay Sta. Maria,Piddig, Ilocos Norte	10,000,000
Construction of Arua-ay-Lagandit Bridge, Barangay Arua-ay and Barangay Lagandit, Piddig, Ilocos Norte	10,000,000
Construction of Road, Barangay San Bernabe, Sarrat, Ilocos Norte	10,000,000
Construction of Alsem-Dipilat Bridge, Barangay Alsem and Barangay Dipilat, Vintar, Ilocos Norte, Start 18.30553349, 120.71033720 End 18.36261217, 120.76077792	190,000,000
Construction of Road, Barangay Manarang,Vintar, Ilocos Norte	50,000,000
Rehabilitation of Alsem-Salsalamagui-P.F. Alviar-Abkir Road,Vintar, Ilocos Norte	20,000,000
Construction of Bridge, Barangay Surong, Pasuquin, Ilocos Norte	8,000,000
Construction of Bridge, Sitio Agapang, Barangay Mabanbanag, Vintar, Ilocos Norte	10,000,000
Construction of Bridge, Sitio Bago, Barangay Ester, Vintar, Ilocos Norte	10,000,000
Construction of Bridge, Sitio Borbor Barangay 26 Canaam, Vintar, Ilocos Norte	20,000,000
Construction of Bridge, Sitio Tungel, Barangay Isic-isic, Vintar, Ilocos Norte	10,000,000
Construction of Calambeg-Mabanbanag Bridge, Piddig, Ilocos Norte	5,000,000
Construction of Dagupan-Lipay Bridge, Vintar, Ilocos Norte	30,000,000
Construction of Loing-Bimmanga Bridge, Piddig, Ilocos Norte	20,000,000
Construction of Utoy Bridge, Barangay Estancia, Piddig, Ilocos Norte	20,000,000
Ilocos Norte 2nd District Engineering Office	308,000,000
Construction of Local Road, Barangay Liliputen, Pinili, Ilocos Norte	10,000,000
Construction of Local Road Connecting Siitos 1, 2 & 3 along San Agustin St. Barangay San Lorenzo, San Nicolas, Ilocos Norte	5,000,000
Construction of Road leading to the SPARC (Safety, Peace And Resiliency Compound), Barangay Sta. Cecilia, San Nicolas, Ilocos Norte	30,000,000
Construction of Road with Slope Protection, Barangay Imelda, Marcos, Ilocos Norte	35,000,000
Construction of Road with Slope Protection, Barangay Pacifico to Barangay Cacafean, Marcos, Ilocos Norte	44,000,000
Construction of Road, Barangay Caraitan, Badoc, Ilocos Norte	22,000,000
Construction of Road, Barangay Caribquib, Banna, Ilocos Norte	25,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Pagsanahan Sur, Badoc, Ilocos Norte	22,000,000
Construction of Road, Barangay Saud, Badoc, Ilocos Norte	25,000,000
Construction of Road, Sitio Tamurong, Barangay San Lorenzo, San Nicolas, Ilocos Norte	5,000,000
Rehabilitation of Road, Barangay Aglipay, Pinili, Ilocos Norte	20,000,000
Rehabilitation of Road, Barangay Pias Norte-Barangay Anggapang Road, Currimao. Ilocos Norte	50,000,000
Rehabilitation of Road, Barangay San Marcos, San Nicolas, Ilocos Norte	15,000,000
Ilocos Sur 1st District Engineering Office	20,000,000
Construction of Road, Sabang-Daclapan Road, Cabugao, Ilocos Sur	20,000,000
La Union 1st District Engineering Office	170,000,000
Construction of Barangay Road, Barangay Saoay, City of San Fernando, La Union	15,000,000
Construction of Coastal Road, Barangay Catbangen, City of San Fernando, La Union	15,000,000
Construction of Road, Barangay Urbiztondo, San Juan, La Union	15,000,000
Improvement of Butubut Oeste-Pao-Guinaburan Road, La Union, Start 16.799153, 120.429165 End 16.796092, 120.428280	10,000,000
Improvement of Pagleddegan-Pao-Guinaburan Road, Balaoan, La Union, Start 16.795214 120.429672 End 16.797036, 120.431046	5,000,000
Rehabilitation/Construction of Barangay Road along Barangay Caculangan, San Juan, La Union, Start 16.690036, 120.354500 End 16.688793, 120.353876	5,000,000
Concreting of Road Going to Sitio Apaleng, Barangay Old Central, Sudipen, La Union, Start 16.892804, 120.48183 End 16.8922804, 120.48183	20,000,000
Construction of New Bridge along Alilem-Sugpon-Sudipen Rd., Barangay Old Poblacion, Sudipen, La Union	30,000,000
Rehabilitation of Access Road (NLUC Administration- Library Road), Barangay Sapilang, Bacnotan, La Union	10,000,000
Rehabilitation of Road, Barangay Bato, City of San Fernando, La Union	10,000,000
Rehabilitation of Road, Barangay Dalumpinas Este, City of San Fernando, La Union	10,000,000
Rehabilitation of Road, Barangay Dalumpinas Oeste, City of San Fernando, La Union	10,000,000
Rehabilitation of Barangay Road, Barangay Masicong, City of San Fernando, La Union	15,000,000
La Union 2nd District Engineering Office	764,830,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of bridge, Barangay Gumot Nagcolaran Rosario, La Union	6,000,000
Construction of Local Road, Barangay Rizal (Bintucan-Sangbay) , Tubao, La Union	45,000,000
Construction of Local Road, Barangay Rizal (Guinitaban-Daeng) , Tubao, La Union	50,000,000
Construction of Road, Leones East, Tubao, La Union, Start 16.366647, 120.394362 End 16.360963, 120.397541	6,000,000
Construction of Local Access Road at Sitio Bitag, Manga, Aringay, La Union	22,500,000
Construction of Local Access Road, Barangay Macalva Norte - Sta. Ana, Agoo, La Union	25,000,000
Construction of Road Barangay Maoasoas Norte to Barangay San Jose to Barangay Inabaan Sur, Pugo, La Union	24,450,000
Construction of Road Barangay Sitio Kabidayan to Kaniogan Barangay San Cornelio, Caba, La Union	15,000,000
Construction of Road Barangay Sitio Kanubat 1 Barangay San Jose to Barangay San Fermin, Caba, La Union	9,750,000
Construction of Road, Barangay Ambalite, Pugo, La Union	12,500,000
Construction of Road, Barangay Amlang, Rosario, La Union	9,000,000
Construction of Road, Barangay Baay, Bagulin, La Union	5,000,000
Construction of Road, Barangay Benteng-Sapilang ,Rosario, La Union	27,000,000
Construction of Road, Barangay Cadumanian ,Rosario, La Union	10,500,000
Construction of Road, Barangay Camil-Bucutan, San Fermin, Caba, La Union	22,500,000
Construction of Road, Barangay Cataguintingan-Benteng, Rosario, La Union	16,440,000
Construction of Road, Barangay Dulao, Aringay, La Union	5,000,000
Construction of Road, Barangay Gumot-Nagcolaran, Rosario, La Union	19,500,000
Construction of Road, Barangay Inabaan Norte, Rosario to Linapew Tubao, La Union	50,000,000
Construction of Road, Barangay Inabaan Sur, Rosario, La Union	25,000,000
Construction of Road, Barangay Las-ud to Barangay Poblacion Sur, Caba, La Union	16,650,000
Construction of Road, Barangay Las-ud, Union	5,500,000
Construction of Road, Barangay Nagtagaan, Rosario La Union	12,000,000
Construction of Road, Barangay Nazareno, Agoo, La Union	6,000,000
Construction of Road, Barangay of San Cornelio-Bautista, Caba, La Union	18,750,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Palina, Pugo, La Union	23,400,000
Construction of Road, Barangay Palintucang, Bauang, La Union	10,000,000
Construction of Road, Barangay Poblacion west-conception, Rosario, La Union	19,080,000
Construction of Road, Barangay Pongpong, Sto Tomas, La Union	22,320,000
Construction of Road, Barangay Pottot, Bauang, La Union	6,000,000
Construction of Road, Barangay San Benito Norte, Aringay, La Union	5,000,000
Construction of Road, Barangay San Fermin, Caba, La Union	15,000,000
Construction of Road, Barangay San Fermin-San Jose, Caba, La Union	12,500,000
Construction of Road, Barangay San Luis, Pugo La Union	40,050,000
Construction of Road, Barangay San Vicente Sur, Agoo, La Union	6,000,000
Construction of Road, Barangay Sector 1 Bautista, Caba, La Union	6,300,000
Construction of Road, Barangay Tay-ac, Rosario, La Union	5,250,000
Construction of Road, Purok 3, San Benito Sur, Aringay, La Union	5,000,000
Construction of Road, Sitio Basca East, Barangay Cadumanian, Rosario, La Union	15,000,000
Construction of Road, Sitio Bucutan, Barangay San Fermin, Caba, La Union	17,700,000
Construction of Road, Sitio Camangaan, Barangay Carunoan East, Rosario, La Union	5,250,000
Construction of Road, Sitio Canubat, Barangay San Jose, Caba, La Union	11,490,000
Construction of Road, Sitio Centro, Barangay San Cornelio, Caba ,La Union	19,650,000
Construction of Road, Sitio Centro, Barangay San Fermin, Caba, La Union	16,350,000
Construction of Road, Sitio Kanaraan, Barangay San Cornelio, Caba, La Union	9,000,000
Construction of Road, Sitio Kimmallugong, Barangay Libtong, Burgos, La Union	16,950,000
Construction of Road, Sitio Puraw Kadaratan, Purok 5 Barangay Ambalite, Pugo, La Union	12,500,000
Pangasinan 1st District Engineering Office	501,000,000
Construction of Amandiego - Bisocol Road, Barangay Amandiego, Alaminos City, Pangasinan	5,000,000
Construction of Road - Access Road Leading to Mangrove Park Boulevard / Esplanade, Alaminos City, Pangasinan	19,000,000
Construction of Road, Barangay Ambabaay, Bani, Pangasinan	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Boboy, Agno, Pangasinan, Start 16.140455, 119.79291 End 16.140828, 119.790377	5,000,000
Construction of Road, Barangay Cayungnan, Agno, Pangasinan, Start 16.14050992, 119.83999407	5,000,000
Construction of Road, Barangay Magsaysay, Agno, Pangasinan, Start 16.093059, 119.774543 End 16.092524, 119.768554	5,000,000
Construction of Road, Barangay Tupa, Agno, Pangasinan, Start 16.067700, 119.769300 End 16.071468, 119.766528	5,000,000
Construction of Road, Barangay Tawin- Tawin, Alaminos City, Pangasinan, Start 16.177793, 119.916853 End 16.176069, 119.916365	5,000,000
Construction of Road, Cabungan, Anda Pangasinan, Start 16.336818, 119.991946 End 16.333015, 119.990195	5,000,000
Construction of Road, Carot, Anda Pangasinan, Start 16.348138, 119.985124 End 16.347216, 119.98131	5,000,000
Construction of Road, Barangay Catuday, Bolinao, Pangasinan, Start 16.283533, 119.817363 End 16.284172, 119.822086	10,000,000
Construction of Road, Barangay Sapa Pequeña, Burgos, Pangasinan, Start 16.03144244, 119.83891604 End 16.03314354, 119.83525571	10,000,000
Construction of Road, Barangay Cabanaetan, Mabini, Pangasinan, Start 16.112849, 119.889058 End 16.110858, 119.882235	10,000,000
Construction of Road, Barangay Tagudin, Mabini, Pangasinan, Start 16.08005506, 119.9461981 End 16.08097422, 119.94447306	5,000,000
Construction of Road, Barangay Allabon, Agno, Pangasinan, Start 16.02339, 119.802072 End 16.029916, 119.801355	10,000,000
Construction of Road, Barangays Pogo- San Jose, Alaminos City Pangasinan, Start 16.173716, 119.953733 End 16.1778777, 119.959037	15,000,000
Construction of Road, Barangay Sabangan, Alaminos City, Pangasinan, Start 16.160044, 120.026227 End 16.157934, 120.028959	20,000,000
Construction of Road, Barangay Telbang - Victoria, Alaminos City, Pangasinan, Start 16.172383, 120.055019 End 16.174685, 120.050899	10,000,000
Construction of New Bridge, Barangay Siapar, Anda, Pangasinan	50,000,000
Construction of Road, Barangay Arnedo, Bolinao, Pangasinan, Start 16.3787, 119.875568 End 16.377058, 119.876689	5,000,000
Construction of Road, Barangay Tupa, Bolinao, Pangasinan, Start 16.306062, 119.859098 End 16.309458, 119.866431	10,000,000
Construction of Road, Barangay Viga, Agno to Barangay Cabanaetan, Mabini, Pangasinan, Start 16.127927, 119.866104 End 16.122324, 119.874629	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Cayucay, Alaminos City, Pangasinan Start 16.197134, 119.975196 End 16.204999, 119.980932	5,000,000
Construction of Road, Barangay Palamis (Tococ West), Alaminos City, Pangasinan, Start 16.14144162, 119.97401668 End 16.1452171, 119.97139161	10,000,000
Construction of Road, Barangay Poblacion (Braganza Village), Alaminos City, Pangasinan, Start 16.163818, 119.983307 End 16.16498, 119.98217	10,000,000
Construction of Road with Lined Canal, Barangay Pogo, Alaminos City, Pangasinan, Start 16.166721, 119.95775 End 16.174266, 119.95448	10,000,000
Construction of Road, Barangay San Vicente, Alaminos City, Pangasinan, Start 16.12878581, 120.0009707 End 16.12981201, 120.0053629	10,000,000
Construction of Road, Barangay Samang Norte, Bolinao, Pangasinan, Start 16.29158, 119.864873 End 16.298929, 119.859801	7,000,000
Construction of Road, Macabit, Bani, Pangasinan, Start 16.256453, 119.827945 End 16.260271, 119.828842	5,000,000
Construction of Road, San Miguel, Bani, Pangasinan, 16.203393, 119.919783	5,000,000
Construction of Road, Barangays Pita - Babuyan, Infanta, Pangasinan, Segment 1 - Start 15.884068, 120.053760 End 15.885816, 120.032157 Segment 2 - Start 15.866220, 120.040878 End 15.876220, 120.036240 Segment 3 - Start 15.878897, 120.032413 End 15.837179, 120.001178	50,000,000
Construction of Road, Barangay Nibaliw, Mabini, Pangasinan, Start 16.066874, 119.937478 End 16.062741, 119.939157	5,000,000
Construction of Road, Barangay Villacorta, Mabini, Pangasinan, Start 16.004476, 120.056329 End 16.001800, 120.053654	5,000,000
Construction of Road, Barangay Poblacion - Baquioen, Sual, Pangasinan, Start 16.07025099, 120.09664486 End 16.07144617, 120.09704952	20,000,000
Construction of Road, Barangay Sto. Domingo, Sual, Pangasinan, Start 16.068731, 120.034381 End 16.063221, 120.035168	10,000,000
Construction of Local Bridge at Barangay Balangobong, Alaminos, Pangasinan, 16.113503, 119.9946	5,000,000
Construction of Coastal Road, Macaboboni, Agno, Pangasinan	15,000,000
Construction of Road, Barangay Bolaney, Alaminos City, Pangasinan, Start 16.11555, 119.956217 End 16.117098, 119.957541	5,000,000
Construction of Road, Barangay Tangcarang, Alaminos City, Pangasinan, Start 16.104423, 119.97158 End 16.105323, 119.971519	5,000,000
Construction of East Humilde Road, Barangay San Roque, Alaminos City, Pangasinan, Sta 0+000 - Sta 0+600	10,000,000
Construction of Road, Barangay Banog Norte, Bani, Pangasinan	5,000,000
Construction of Road, Barangay Baruan, Agno, Pangasinan	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Calabeng, Bani, Pangasinan	5,000,000
Rehabilitation of Pandayan Road, Barangay Poblacion, Alaminos City, Pangasinan	5,000,000
Construction of Road, Barangay Gais-Guipe, Dasol, Pangasinan	5,000,000
Construction of Road, Barangay Luna, Mabini, Pangasinan	5,000,000
Construction of Road, Barangay Palamis, Alaminos City, Pangasinan	5,000,000
Construction of Road, Barangay Pogoruac, Burgos, Pangasinan	5,000,000
Construction of Road, Barangay Sablig, Anda, Pangasinan	5,000,000
Construction of Road, Barangay San Roque, Bolinao, Pangasinan	10,000,000
Construction of Road, Barangay San Vicente, Burgos, Pangasinan	5,000,000
Construction of Road, Barangay Tipor, Bani, Pangasinan	5,000,000
Construction of Road, Barangay Viga, Agno, Pangasinan	5,000,000
Pangasinan 2nd District Engineering Office	580,415,000
Construction of Cadre Road, Libsong West, Lingayen, Pangasinan	15,000,000
Construction of Road & Drainage, Barangay Casibong, San Jacinto, Pangasinan	5,000,000
Construction of Road & Drainage, Barangay Mayombo, Dagupan City, Pangasinan	5,000,000
Construction of Road & Drainage, Barangay Pantal, Dagupan City, Pangasinan	5,000,000
Improvement of Road at Urbiztondo, Pangasinan, Start 15.819427, 120.35594 End 15.819416, 120.355928	22,000,000
Improvement of Road at Lingayen, Pangasinan, Start 16.030286, 120.228177 End 16.030048, 120.227261	10,000,000
Improvement of Road at Binmaley, Pangasinan, Start 16.035788, 120.276468 End 16.034888, 120.275267	6,000,000
Construction of Road, Barangay Olo Cacamposan - Barangay Pampano, Sta 0+000 - Sta 0+843 , Mangatarem, Pangasinan	10,000,000
Construction of Road, Barangay Alacan - Barangay Mabilao, Sta 0+000 - Sta 0+843 , San Fabian, Pangasinan,	10,000,000
Rehabilitation of Roads at Barangay Poblacion, Bugallon, Pangasinan	30,000,000
Rehabilitation of Roads at Barangay Hacienda, Bugallon, Pangasinan	30,000,000
Rehabilitation of Roads at Barangay Angarian, Bugallon, Pangasinan	30,000,000
Construction of Road & Drainage, Barangay Pogo Chico, Dagupan City, Pangasinan	5,000,000
Construction of Road & Drainage, Barangay Salisay, Dagupan City, Pangasinan	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Anolid, Mangaldan, Pangasinan	5,000,000
Construction of Road, Barangay Awai, San Jacinto, Pangasinan	5,000,000
Construction of Road, Barangay Bacayao Sur, Dagupan City, Pangasinan	5,000,000
Construction of Road, Barangay Baguinay, Manaoag, Pangasinan	5,000,000
Construction of Road, Barangay Bantayan, Mangaldan, Pangasinan	5,000,000
Construction of Road, Barangay Bonuan Binloc, Dagupan City, Pangasinan	5,000,000
Construction of Road, Barangay Bonuan Boquig, Dagupan City, Pangasinan	5,000,000
Construction of Road, Barangay Bonuan Gueset, Dagupan City, Pangasinan	5,500,000
Construction of Road, Barangay Buenlag, Mangaldan, Pangasinan	5,000,000
Construction of Road, Barangay Cabanbanan, Manaoag, Pangasinan	5,000,000
Construction of Road, Barangay Cabaruan, San Fabian, Pangasinan	5,000,000
Construction of Road, Barangay Capaoay, San Jacinto, Pangasinan	10,000,000
Replacement of Bonuan Boquig Bridge, Barangay Bonuan Boquig, Dagupan City, Pangasinan	50,000,000
Replacement of Bolosan Bridge, Barangay Bolosan, Sta 0+000 - Sta 0+041.6, Dagupan City, Pangasinan	22,415,000
Construction of Road, Barangay Caranglaan, Dagupan City, Pangasinan	5,000,000
Construction of Road, Barangay Cayanga, San Fabian, Pangasinan	5,000,000
Construction of Road, Barangay Labney to Bolo, San Jacinto, Pangasinan	5,000,000
Construction of Road, Barangay Landas, Mangaldan, Pangasinan	5,000,000
Construction of Road, Barangay Lobong, San Jacinto, Pangasinan	5,000,000
Construction of Road, Barangay Lucao, Dagupan City, Pangasinan	5,000,000
Construction of Road, Barangay Maasin, Mangaldan, Pangasinan	5,000,000
Construction of Road, Barangay Mangin, Dagupan City, Pangasinan	5,000,000
Construction of Road, Barangay Mermer, Manaoag, Pangasinan	5,000,000
Construction of Road, Barangay Nalsian, Manaoag, Pangasinan	5,000,000
Construction of Road, Barangay Oraan East, Manaoag, Pangasinan	10,000,000
Construction of Road, Barangay Palua, Mangaldan, Pangasinan	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Poblacion- Barangay Namolan, Lingayen, Pangasinan	6,000,000
Construction of Road, Barangay Pugaro, Dagupan City, Pangasinan	5,000,000
Construction of Road, Barangay Salaan, Mangaldan, Pangasinan	5,000,000
Construction of Road, Barangay Salay, Mangaldan, Pangasinan	5,000,000
Construction of Road, Barangay San Guillermo to San Vicente, San Jacinto, Pangasinan	5,000,000
Construction of Road, Barangay San Ramon, Manaoag, Pangasinan	5,000,000
Construction of Road, Barangay Sapang, Manaoag, Pangasinan	5,000,000
Construction of Road, Barangay Sitio Dalumat to Sto Tomas, San Jacinto, Pangasinan	5,000,000
Construction of Road, Barangay Tambac, Dagupan City, Pangasinan	5,000,000
Construction of Road, Barangay Tapuac, Dagupan City, Pangasinan	5,000,000
Construction of Road, Barangay Tiblong, San Fabian, Pangasinan	5,000,000
Construction of Road, Barangay Tobuan, Labrador, Pangasinan	5,000,000
Construction of Road, Barangay Tocok, San Fabian, Pangasinan	5,000,000
Construction of Road, Barangay Torre 2nd, Mangatarem, Pangasinan	5,000,000
Construction of Road, Guilig, Mangaldan, Pangasinan	5,000,000
Construction of Road, Mabilao, San Fabian, Pangasinan	5,000,000
Construction of Road, Talogtog, Lingayen to Bañaga, Bugallon, Pangasinan	6,000,000
Construction of Road, Tebag, Mangaldan, Pangasinan	5,000,000
Improvement of Road at Aguilar, Pangasinan	6,000,000
Improvement of Road at Labrador, Pangasinan	8,000,000
Rehabilitation of Access Road & Seawall at Barangay Nibaliw, Along San Fabian Beach, San Fabian, Pangasinan	33,500,000
Rehabilitation of Access Road leading to San Fabian Beach, Barangay Mabilao, San Fabian, Pangasinan	45,000,000
Rehabilitation of Mamalingling Bridge, Barangay Mamalingling, Dagupan City, Pangasinan	5,000,000
Pangasinan 3rd District Engineering Office	582,000,000
Construction of Road at Barangay Pangaoan, Rosales, Pangasinan	20,000,000
Construction of Road at Barangay Rabago, Rosales, Pangasinan	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road with Drainage Crossing, Barangay Camangaan, Rosales, Pangasinan	10,000,000
Construction of Road, Barangay Canarem (Natividad) - Barangay Carriedo (Tayug) - Barangay Legaspi (Tayug), Pangasinan	20,000,000
Construction of Road, Barangay Legaspi, Tayug, Pangasinan	5,000,000
Construction of Road, Barangay Sta. Rosa, Sta. Maria, Pangasinan	10,000,000
Rehabilitation of Road, Barangay Baro, Barangay Carosucan Sur, Barangay Cabalitian, Barangay Coldit, Barangay Bobonan, Asingan, Pangasinan	45,000,000
Construction of Roads, Barangay Ariston East, Asingan, Pangasinan, 16.015915 , 120.699832	5,000,000
Construction of Roads, Barangay Cabalitian, Asingan, Pangasinan, 15.973944 , 120.659232	5,000,000
Construction of Roads, Barangay Zone 4, Rosales, Pangasinan	5,000,000
Construction of Roads, Barangay Toboy, Asingan, Pangasinan, 16.025912, 120.635338	5,000,000
Construction of Roads, Barangay Poblacion West, Asingan, Pangasinan, 15.999743, 120.666379	5,000,000
Construction of Roads, Barangay Mabini, Balungao, Pangasinan, Start 15.85538, 120.702049 End 15.855147, 120.697481	5,000,000
Construction of Roads, Barangay Arzadon, San Manuel, Pangasinan, Start 16.044557, 120.691257 End 16.046704, 120.697079	5,000,000
Construction of Roads, Barangay Guzon, Tayug, Pangasinan, 16.045361, 120.714421	5,000,000
Construction of Roads, Barangay Buenavista, Umingan, Pangasinan, Start 15.944723, 120.787532 End 15.947875, 120.791864	5,000,000
Construction of Roads, Barangay Carayungan Sur, Umingan, Pangasinan, Start 15.882528, 120.856611 End 15.882701, 120.862044	5,000,000
Construction of Roads, Barangay Luna Este, Umingan, Pangasinan, Start 15.870866, 120.802566 End 15.863701, 120.801963	5,000,000
Construction of Roads, Barangay Ricos, Umingan, Pangasinan, Start 15.866327, 120.839446 End 15.863416, 120.835129	5,000,000
Construction of Roads, Barangay Poblacion West, Umingan, Pangasinan, 15.932014, 120.833371	5,000,000
Construction of Roads, Barangay San Vicente, Umingan, Pangasinan, Start 15.877534, 120.751497 End 15.875385, 120.751674	5,000,000
Construction of Road, Barangay San Maximo, Natividad, Pangasinan, 16.027233, 120.781904	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Acop, Rosales, Pangasinan, 15.86777778, 120.64694444	10,000,000
Construction of Road, Barangay Tomana West - Barangay Tomana East, Rosales, Pangasinan, 15.8950, 120.61638889	50,000,000
Construction of Road, Sta. 0 + 000 - Sta. 0 + 818, Barangay Carosucan Norte, Asingan, Pangasinan	10,000,000
Construction of Road, Barangay San Antonio, Rosales, Pangasinan	10,000,000
Construction of Road, Barangay Salvacion, Rosales, Pangasinan	20,000,000
Construction of Road, Barangay Bakit-Bakit, Rosales, Pangasinan, 15.89472222, 120.65194444 End 15.89222222, 120.6450	10,000,000
Construction of Road, Barangay San Marcos - Barangay Luna, Sto. Tomas, Pangasinan, 15.867030755616724, 120.5850552207216	10,000,000
Construction of Road, Barangay Domanpot, Asingan, Pangasinan, Start 15.92158085 End 120.67457788	5,000,000
Construction of Road, Barangay Capulaan, Balungao, Pangasinan, 15.92157034N 120.67452143E	5,000,000
Construction of Road, Barangay San Pedro East, Rosales, Pangasinan, Start 15.89458649N End 120.64957909E	5,000,000
Construction of Road, Barangay San Juan, San Manuel, Pangasinan, Start 16.04120224N End 120.66324251E	5,000,000
Construction of Road, Barangay San Rafael East, San Nicolas, Pangasinan, Start 16.06788228N End 120.74726384E	5,000,000
Construction of Road, Barangay San Rafael West, San Nicolas, Pangasinan, Start 16.06087735N End 120.73380717E	5,000,000
Construction of Road, Barangay Sobol, San Nicolas, Pangasinan, Start 16.05749376N End 120.74587741E	5,000,000
Construction of Road, Barangay C.Lichauco, Tayug, Pangasinan, Start 15.97163689N End 120.75551481E	5,000,000
Construction of Road, Barangay Barat, Umingan, Pangasinan, Start 15.94677826N End 120.80829908E	5,000,000
Construction of Road, Barangay Sta. Rosa, Umingan, Pangasinan	5,000,000
Construction of Road, Barangay Annam, Umingan, Pangasinan, Start 15.95076868N End 120.85454349E	5,000,000
Construction of Road, Barangay Calitlitan, Umingan, Pangasinan, Start 15.95754286N End 120.8445965E	5,000,000
Construction of Road, Barangay Caurdanetaan, Umingan, Pangasinan, Start 15.93061587N End 120.85971496E	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Road, Barangay Cabangaran - Barangay Casantamaria-an, Barangay Bantog - Barangay Alac, Barangay Zone 3, Barangay Casantamaria-an, Barangay Baligayan, San Quintin, Pangasinan	50,000,000
Rehabilitation of Road, Barangay Paitan, Barangay Poblacion East, Barangay Namagbagan, Barangay Cal-litang, Barangay San Vicente - Barangay Poblacion, Barangay Capandanan, Sta. Maria, Pangasinan	32,000,000
Rehabilitation of Road, Barangay Rizal - Barangay Carmay West, Barangay Carmay East, Barangay Guiling, Barangay Palakipak - Barangay Coliling, Barangay San Bartolome, Barangay Carmen East, Barangay Carmen West, Rosales, Pangasinan	37,000,000
Rehabilitation of Road, Barangay Salud, Barangay Cacandungan, Barangay Poblacion East, Barangay Poblacion West - Barangay San Maximo, Barangay Canarem - Barangay Burgos, Barangay San Macario Sur, Natividad, Pangasinan	40,000,000
Rehabilitation of Road, Barangay San Juan, Barangay Guiset Sur, Barangay Guiset Norte, Barangay San Juan - Barangay Cabacaraan, Barangay Cabaritan, Barangay Sto. Domingo, Barangay Flores - Barangay Narra, San Manuel, Pangasinan	38,000,000
Pangasinan 4th District Engineering Office	131,000,000
Construction of Local Road, Barangay Abonagan, Malasiqui, Pangasinan	5,000,000
Construction of Local Road, Barangay Bongato East, Bayambang, Pangasinan	10,000,000
Construction of Local Road, Barangay Taloyan, Malasiqui, Pangasinan	10,000,000
Construction of Local Road, Barangay Telbang, Bayambang, Pangasinan	5,000,000
Construction of Road, Barangay Apaya, Malasiqui, Pangasinan	5,000,000
Construction of Road, Barangay Lasip, Malasiqui, Pangasinan	8,000,000
Construction of Road, Barangay Bacundao West, Malasiqui, Pangasinan	8,000,000
Construction of Road, Barangay Warey, Bayambang, Pangasinan	5,000,000
Contruction of Local Road, Barangay Telbang, Bayambang, Pangasinan	5,000,000
Construction of Road, Barangay Nalsian, Calasiao, Pangasinan	5,000,000
Construction of Road, Barangay Cabueldatan, Malasiqui, Pangasinan	5,000,000
Construction of Road, Barangay Bobon, Malasiqui, Pangasinan	5,000,000
Construction of Calasiao Diversion Road, Doña Maria Road, Calasiao, Pangasinan	20,000,000
Construction of Road, Barangay Gabon, Calasiao, Pangasinan	5,000,000
Construction of Road, Barangay Iton, Bayambang, Pangasinan	5,000,000
Construction of Road, Barangay Mangayao, Bayambang, Pangasinan	10,000,000
Construction of Road, Barangay Mestizo Norte, San Carlos City, Pangasinan	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Pugo, Bayambang, Pangasinan	10,000,000
Cordillera Administrative Region	2,651,985,000
Abra District Engineering Office	350,000,000
Rehabilitation of Ababeng-Domeguiay Road, La Paz and Danglas, Abra	50,000,000
Construction of Budac-Tiker-Gaddani Road, Tayum, Abra	50,000,000
Construction of Bulbulala-Isit Road, La Paz and Dolores, Abra	50,000,000
Rehabilitation of Canan-Lagayan Road to Baybayatin, La Paz and Lagayan, Abra,	50,000,000
Rehabilitation of Garreta-Laskig-San Diego Road, Pidigan, Abra	50,000,000
Rehabilitation of Poblacion-Pulot-Kiwas Road, Lagayan, Abra	50,000,000
Construction of Sidongan-Damulog-Danglas Road, Danglas, Abra	50,000,000
Apayao 1st District Engineering Office	100,000,000
Concreting/Improvement of Luttuacan-Magabta-Bulu Road, Barangay Bulu, Kabugao, Apayao, Start 18.01416667, 121.19527778 End 18.02333333, 121.19416667	20,000,000
Concreting/Improvement of Sitio Bayugao, Barangay Turod-Barangay Lappa Road, Barangay Turod, Luna, Apayao	50,000,000
Concreting of Sitio Lalatngan, Barangay Sta. Filomena, Barangay Sta. Filomena, Calanasan, Apayao	30,000,000
Apayao 2nd District Engineering Office	50,000,000
Improvement of Marag-Macalino Road, Barangay Marag , Luna and Macalino, Calanasan, Apayao	50,000,000
Baguio City District Engineering Office	305,485,000
Construction of Road at Barangay Modern Site West, Aurora Hill, Baguio City	12,000,000
Construction of Road from Pacdal Road to Barangay Gibraltar, Baguio City	40,000,000
Rehabilitation of Drainage Structure including Road, Sta. 0+000 - Sta. 0+225, Barangay Poliwes, Baguio City	20,000,000
Rehabilitation of Road at Pinesville Road, Fort Del Pilar Barangay, Section 1: Sta. 0+590 - Sta. 0+687, Section 2: Sta. 0+0000 - Sta. 0+255, Section 3: Sta. 0+000 - Sta. 0+278, Section 4: Sta. 0+000 - Sta. 0+100, Baguio City	30,000,000
Rehabilitation of Hilltop Street along Upper and Lower Magsaysay Barangay and Padre Zamora Barangay, Baguio City (Sta. 0+000 - Sta. 0+065)	6,000,000
Construction of Road including Slope Protection, Honeymoon-Holyghost Barangay to Holyhghost Extension Barangay, Baguio City (Sta. 0+270 - Sta. 0+465)	28,000,000
Rehabilitation of Road including Drainage Structure, Bado Dangwa Road at Cresencia Village Barangay, Baguio City (Sta. 0+000 - Sta. 0+395)	11,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Road including Drainage Structure, Salud Mitra Barangay, Baguio City (Site 1, Sta. 0+000 - Sta. 0+225), (Site 2, Sta. 0+000 - Sta. 0+095), (Site 3, Sta. 0+000 - Sta. 0+215)	40,000,000
Rehabilitation of Local Road with Slope Protection, Barangay Sto. Tomas School Area, Baguio City	7,000,000
Rehabilitation of Road at Fort Del Pilar Barangay, Sta. 0+000 - Sta. 0+502, Baguio City	40,320,000
Rehabilitation of Road Dominican Hill-Mirador Barangay, Baguio City	14,400,000
Rehabilitation of Road Including Drainage Structure, Sta. 0+000 - Sta. 0+235, Sta. 0+000 - Sta. 0+070, Barangay Brookside, Baguio City	20,000,000
Rehabilitation of Road with Sidewalk and Railings at Barangay Camp Henry T. Allen, Baguio City	7,000,000
Rehabilitation of Road, Barangay Imelda Village, Baguio City	5,000,000
Rehabilitation of Road, Barangay Pinsao Proper, Baguio City	12,000,000
Road Rehabilitation at Barangay Atok Trail, Baguio City	12,765,000
Benguet 1st District Engineering Office	150,000,000
Improvement of Newly-Opened Road from Sitio Besil, Barangay Gumatdang to Sitio Maligaya, Barangay Poblacion, Itogon, Benguet	50,000,000
Improvement of Road along Anovang-Domolpos at Barangay Tinongdan, Itogon, Benguet	50,000,000
Improvement of Road from Petican-Camiling-Camisong to National Road at Barangay Loacan, Itogon, Benguet	50,000,000
Benguet 2nd District Engineering Office	430,000,000
Construction of Bulalakaw-Otin-Dalipey Access Road, Tacadang, Kibungan	30,000,000
Improvement along Bewak-Guiweng Barangay Road, Mankayan, Benguet	20,000,000
Improvement along Cot-Cot-Gawaan barangay Road, Mankayan, Benguet	20,000,000
Improvement of Madaymen-Namul-acan-Masala Access Road, Madaymen, Kibungan, Benguet	50,000,000
Improvement of Road along Belis-Piloy Local Road, Caliking, Atok, Benguet	30,000,000
Improvement of Road along Boneng-Egang Local Road, Naguey, Atok, Benguet	20,000,000
Improvement of Road along Crusher-Loakan Local Road, Cattubo, Atok, Benguet	20,000,000
Improvement of Road along Crusher-Washington Local Road, Cattubo, Atok, Benguet	20,000,000
Improvement of Road along Inuman-Pangkiwa Local Road, Pasdong, Atok, Benguet	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Improvement of Road along Ja'pa-Patapat-Ponopon Local Road, Topdac, Atok, Benguet	30,000,000
Improvement of Road along Macbas-Botiao Road, Cattubo, Atok, Benguet	30,000,000
Improvement of Road along Paoay-Upper Englandad-Madeclan Local Road, Paoay, Atok, Benguet	30,000,000
Improvement of Road along Sapuan Local Road, Abiang, Atok, Benguet	20,000,000
Improvement of Road along Sowe-Cabayo Local Road, Poblacion, Atok, Benguet	30,000,000
Improvement of Road along Tagongtongao-Boneng Road, Paoay, Atok, Benguet	30,000,000
Improvement of Road along Usap-Makidot Local Road, Topdac, Atok, Benguet	30,000,000
Ifugao 1st District Engineering Office	198,000,000
Construction of Ambuwaya - to Ba-e Access Road, Barangay Ambabag, Kiangan, Ifugao	5,000,000
Construction of Camandag - Duli Bridge, Camandag, Asipulo, Ifugao	15,000,000
Concreting of Barangay Poblacion West (Lamut) Access Road, Barangay Poblacion West, Lamut, Ifugao	5,000,000
Construction of Sitio Dengao-Barangay Ahin (Tinoc) MPB, Barangay Ahin, Tinoc, Ifugao	5,000,000
Construction of Sitio Cocoy-Barangay Tucucan (Tinoc) MPB, Barangay Tucucan, Tinoc, Ifugao	5,000,000
Construction of Tulludan MPB (MPB-Barangay Hall), Barangay Tulludan, Tinoc, Ifugao	8,000,000
Construction of Bolog to Pugo Access Road, Barangay Bolog, Kiangan, Ifugao	5,000,000
Construction of Montabiong-Banao Road, Sta. 14+000 - Sta. 15+500, Lagawe, Ifugao	50,000,000
Construction of Sitio Humalophop, Mompolia,Hingyon, Ifugao to Barangay Montabiong, Lagawe, Ifugao Access Road, Mompolia, Hingyon, Ifugao	5,000,000
Construction of Tannibung - Labannun Access Road, Pindongan, Kiangan, Ifugao	10,000,000
Construction of Panubtuban-Jolowon Road, Sta. 16+000 - Sta. 16+800, Lamut, Ifugao	30,000,000
Construction of O-ong-Dalligan Road, Sta. 2+250 - Sta. 4+000, Kiangan, Ifugao	30,000,000
Construction of Tungngod-Boliwong Road, Sta. 2+260 - Sta. 2+690, Lagawe, Ifugao	15,000,000
Construction of Yuko - Duit Access Road, Baguinge, Kiangan, Ifugao	10,000,000
Ifugao 2nd District Engineering Office	195,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Nattum Bridge along Barangay Abinuan, Lagawe, Ifugao - Barangay Nattum Road, Mayoyao, Ifugao	40,000,000
Construction of Barangay Bongan to Barangay Mayoyao Proper Access Road, Barangay Mayoyao Proper, Mayoyao, Ifugao	10,000,000
Construction of Barangay Inwaloy - Barangay Epeng - Barangay Magulon Access Road, Epeng, Mayoyao, Ifugao	15,000,000
Construction of Barangay Mongol to Barangay Talboc Access Road, Mongol, Mayoyao, Ifugao	40,000,000
Construction of Barangay Montabiong - Barangay Banao - Barangay Anaba Access Road, Banao, Banaue, Ifugao	5,000,000
Construction of Barangay Nalbu Access Road, Nalbu, Mayoyao, Ifugao	5,000,000
Construction of Barangay Palaad - Barangay Ayangan Access Road, Ayangan, Mayoyao, Ifugao	5,000,000
Construction of Bongan Access Road, Bongan, Mayoyao, Ifugao	10,000,000
Construction of Bridge along Alimit -Banao Road, Banao, Mayoyao, Ifugao	10,000,000
Construction of Butayan Access Road, Chalalo, Aguinaldo, Ifugao	10,000,000
Construction of Lipit Bridge Along Manaot, Mongayang, Aguinaldo, Ifugao and Lipit, Pinto Alfonso Lista Ifugao Road	30,000,000
Construction of Mapawoy Access Road, Mapawoy, Mayoyao, Ifugao	10,000,000
Construction of Sitio Caravania Access Road, Sta. Maria, Alfonso Lista, Ifugao	5,000,000
Lower Kalinga District Engineering Office	350,000,000
Construction of Access Road Lateral D-Purok 2/Compra, Barangays Agbannawag and Lacnog, Tabuk City, Kalinga	6,000,000
Construction of Access Road, Tuga-Kagatakan/Masablang Road, Barangay Tuga and Masablang, Tabuk City, Kalinga	7,000,000
Construction of Allaguia Access Road, Barangay Allaguia, Pinukpuk, Kalinga	5,000,000
Construction of Anonang-Santor Access Road, Barangay Santor, Rizal, Kalinga	11,000,000
Improvement of Roads including Facilities along Mt. Province Bdry.-Calanan-Pinukpuk-Abbut Road (Calanan-Pinukpuk Junction Section), Kalinga	15,000,000
Construction of Ballayangon-Ab-abaan Access Road, Barangays Ballayangon and Ab-abaan, Pinukpuk, Balbalan, Kalinga	20,000,000
Construction of Ballayangon-Ab-abaan Access Road, Tabuk City, Kalinga	15,000,000
Construction of Bulagot, Gobgob Access Road, Barangay Gobgob, Tabuk City, Kalinga	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Bullaguiyan, Dao, Cagaluan- Balbalan Proper Access Road, Barangays Balbalan Proper and Cagaluan, Balbalan, Pasil, Kalinga	50,000,000
Construction of Catabbogan-Daga Access Road, Barangay Catabbogan, Pinukpuk, Kalinga	5,000,000
Construction of Ducalao/Sitio Butigui/Amlao Access Road, Barangay Suyang, Balawag and Amlao, Tabuk City, Kalinga	9,000,000
Construction of Eastern Badong/Kasut Access Road, Barangay Ammacian and Malagnat, Pinukpuk, Kalinga	7,000,000
Construction of General Luna Access Road, Barangay Casigayan and Dilag, Tabuk, City, Kalinga	10,000,000
Construction of Guilayon ES/Cabaritan/Calanan Access Road, Barangay Guilayon, Cabaritan and Calanan, Tabuk City, Kalinga	9,500,000
Construction of Makilo-Aselap Road, Barangay Calaccad, Tabuk City, Kalinga	5,000,000
Construction of Makilo-Malalao Access Road, Barangays Cudal and Malalao, Tabuk City, Kalinga	70,000,000
Construction of Manuel S. Agyao Boulevard, Junction Ileb, Nambaran-Dilag-San Julian-Balong Access Road, Barangays Nambaran, Dilag and Balong, Tabuk City, Kalinga	30,000,000
Construction of Matucnang/Mapaoay Access Road, Barangay Ipil, Tabuk City, Kalinga	5,500,000
Construction of Patol-Bakir Access Road, Barangay Calaocan, Rizal, Kalinga	5,000,000
Construction of Rizal National Road Junction, Santor-Liwan East Access Road, Barangays Santor and Liwan East, Rizal, Kalinga	15,000,000
Construction of Rizal, Isabela Nat'l Road Junct., Santor-Liwan East Access Road, Barangay Santor, Rizal, Kalinga	10,000,000
Construction of Romualdez Access Road, Barangay Romualdez, Rizal, Kalinga	5,000,000
Construction of Sandara Access Road, Barangay Santor, Rizal, Kalinga	10,000,000
Construction of Taga-Nambucayan Access Road, Barangay Mallango, Tinglayan, Kalinga	20,000,000
Mountain Province 1st District Engineering Office	315,000,000
Construction of Bridge, Sitio Salin, Barangay Sadsadan, Bauko, Mountain Province	35,000,000
Construction of Guinzadan Central Road, Barangay Guinzadan Central, Bauko, Mountain Province	13,000,000
Construction of Road, Balili-Alab, Bontoc, Mountain Province	5,000,000
Construction of Road, Barangay Abatan, Bauko, Mountain Province	5,000,000
Construction of Road, Barangay Ambasing, Sagada, Mountain Province	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Ankileng, Sagada, Mountain Province	5,000,000
Construction of Road, Barangay Bagnen Proper, Bauko, Mountain Province	5,000,000
Construction of Road, Barangay Balintaugan, Bauko, Mountain Province	5,000,000
Construction of Road, Barangay Bana-ao, Tadian, Mountain Province	5,000,000
Construction of Road, Barangay Banao, Bauko, Mountain Province	5,000,000
Construction of Road, Barangay Besao East, Besao, Mountain Province	5,000,000
Construction of Road, Barangay Betwagan, Sadanga, Mountain Province	5,000,000
Construction of Road, Barangay Bun-ayan, Sabangan, Mountain Province	5,000,000
Construction of Road, Barangay Can-eo, Bontoc, Mountain Province	5,000,000
Construction of Road, Barangay Dacudac, Tadian, Mountain Province	5,000,000
Construction of Road, Barangay Fidelisan, Sagada, Mountain Province	5,000,000
Construction of Road, Barangay Gayang, Sabangan, Mountain Province	5,000,000
Construction of Road, Barangay Gueday, Besao, Mountain Province	5,000,000
Construction of Road, Barangay Guinzadan Central, Bauko, Mountain Province	5,000,000
Construction of Road, Barangay Kayan West, Tadian, Mountain Province	5,000,000
Construction of Road, Barangay Lagawa-Coputan, Bauko, Mountain Province	5,000,000
Construction of Road, Barangay Lenga, Tadian, Mountain Province	5,000,000
Construction of Road, Barangay Leseb, Bauko, Mountain Province	5,000,000
Construction of Road, Barangay Mainit, Bontoc, Mountain Province	5,000,000
Construction of Road, Barangay Maligcong, Bontoc, Mountain Province	5,000,000
Construction of Road, Barangay Masla, Tadian, Mountain Province	5,000,000
Construction of Road, Barangay Mayag, Bauko, Mountain Province	5,000,000
Construction of Road, Barangay Napua, Sabangan, Mountain Province	5,000,000
Construction of Road, Barangay Otucan Sur, Bauko, Mountain Province	5,000,000
Construction of Road, Barangay Patay, Sagada, Mountain Province	5,000,000
Construction of Road, Barangay Saclit, Sadanga, Mountain Province	5,000,000
Construction of Road, Barangay Sinto, Bauko, Mountain Province	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Sumadel, Tadian, Mountain Province	5,000,000
Construction of Road, Barangay Supang, Sabangan, Mountain Province	5,000,000
Construction of Road, Barangay Talubin, Bontoc, Mountain Province	5,000,000
Construction of Road, Barangay Tambingan, Sabangan, Mountain Province	5,000,000
Construction of Road, Barangay Tanulong, Sagada, Mountain Province	5,000,000
Construction of Road, Barangay Tapapan, Bauko, Mountain Province	5,000,000
Construction of Road, Barangay Tocucan, Bontoc, Mountain Province	5,000,000
Construction of Road, Bila-Otucan Norte, Bauko, Mountain Province	5,000,000
Construction of Road, Bontoc-Dalican, Bontoc, Mountain Province	5,000,000
Construction of Road, Lengao-Guidao-Kayan, Barangay Poblacion, Tadian, Mountain Province	5,000,000
Construction of Road, Mount Data Junction-Binaka-Bebe-Asbiagan, Barangay Monamon Sur, Bauko, Mountain Province	10,000,000
Construction of Road, Poblacion-Belwang, Sadanga, Mountain Province	5,000,000
Construction of Road, Salin-Balicanao, Barangay Sadsadan, Bauko, Mountain Province	10,000,000
Construction of Road, Sinto-Asbiagan-Bebe, Barangay Monamon Sur, Bauko, Mountain Province	5,000,000
Construction of Road, Sitio Karatula, Sadsadan-Sitio Bansa, Monamon Norte, Bauko, Mountain Province	5,000,000
Construction of Road, Sitio Legleg, Barangay Camatagan, Sabangan, Mountain Province	5,000,000
Construction of Road, Tamog-o-Suyo-Pangao, Barangay Monamon Norte, Bauko, Mountain Province	7,000,000
Rehabilitation of Mabbay-Mabisil via Kanipawan Diversion Road, Barangay Antadao, Sagada, Mountain Province	20,000,000
Mountain Province 2nd District Engineering Office	125,000,000
Construction of Dallug Bridge, Barangay Saliok and Barangay Maducayan, Natonin, Mountain Province	40,000,000
Construction of Road, Bangad - Bulo, Barangay Buringal, Paracelis, Mountain Province	10,000,000
Construction of Road, Barangay Alunogan, Natonin, Mountain Province	5,000,000
Construction of Road, Barangay Anonat, Paracelis, Mountain Province	5,000,000
Construction of Road, Barangay Bacarri, Paracelis, Mountain Province	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Buringal, Paracelis, Mountain Province	5,000,000
Construction of Road, Barangay Butigue, Paracelis, Mountain Province	5,000,000
Construction of Road, Barangay Kaleo, Barlig, Mountain Province	5,000,000
Construction of Road, Barangay Lingoy, Barlig, Mountain Province	5,000,000
Construction of Road, Barangay Palitod, Paracelis, Mountain Province	5,000,000
Construction of Road, Barangay Tonglayan, Natonin, Mountain Province	5,000,000
Construction of Road, Gayang-Alino-Arapang-Dalanao, Barangay Bantay, Paracelis, Mountain Province	5,000,000
Construction of Road, Poblacion - Sitio Batnong, Barangay Banawel, Natonin, Mountain Province	5,000,000
Construction of Road, Sitio Ambatotong-Addang, Barangay Bunot, Paracelis, Mountain Province	5,000,000
Construction of Road, Sitio Asilap, Barangay Bantay, Paracelis, Mountain Province	5,000,000
Construction of Road, Sitio Licoy, Barangay Poblacion, Paracelis, Mountain Province	5,000,000
Construction of Road, Sitio Mulliang to Sitio Anonat Proper, Barangay Anonat, Paracelis, Mountain Province	5,000,000
Upper Kalinga District Engineering Office	83,500,000
Construction of Ableg-Molayong-Malucsad Access Road, Barangays Ableg, Dalupa and Malucsad, Pasil, Kalinga	30,000,000
Construction of Access Road leading to Mt. Chumanchil, Sta. 1+506.5 - Sta. 2+006.5, Kalinga	20,000,000
Construction of Ab-abaan Access Road, Sta. 15+006 - Sta. 16+256 Barangay Ab-abaan, Balbalan, Kalinga	15,500,000
Construction of Batongbuhay National Road Junction, Puapo-Dangtalan-Amdalao Road, Barangays Puapo, Dangtalan, Pasil, Kalinga	5,000,000
Construction of Char-ig Arong Access Road, Barangay Mallango, Tinglayan, Kalinga	5,000,000
Improvement of Balbalasang Elementary Access Road, Barangay Balbalasang, Balbalan, Kalinga	8,000,000
Region II	7,163,032,000
Batanes District Engineering Office	50,000,000
Construction of Malayo Road (Batanes State College - Agri Building) , Barangay San Antonio, Basco, Batanes	10,000,000
Construction of Road, Chawadi to Masupit, Barangay Kayvaluganan, Basco, Batanes	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Sitio Mahat (Sta. 0 + 000 - Sta. 0 + 830), Barangay Savidug, Sabtang, Batanes	30,000,000
Cagayan 1st District Engineering Office	260,000,000
Concreting of Barangay Road at Barangay Agaman Norte, Baggao, Cagayan	5,000,000
Concreting of Barangay Road at Barangay Imurung-San Miguel, Baggao, Cagayan	5,000,000
Concreting of Barangay Road, Barangay Bisagu, Aparri, Cagayan	5,000,000
Concreting of Barangay Road, Barangay Paruddun Norte, Aparri, Cagayan	5,000,000
Concreting of Barangay Road, Barangay Toran, Aparri, Cagayan	5,000,000
Concreting of Barangay Road, Barangay Villa Leonora, Buguey, Cagayan	5,000,000
Concreting of Barangay Road, Barangay Cullit, Gattaran, Cagayan	5,000,000
Concreting of Barangay Road at Barangay Maura, Aparri, Cagayan	5,000,000
Concreting of Barangay Road, Barangay Dalla, Baggao, Cagayan (17.95038889, 121.88372222 - 17.95058333, 121.88372222)	5,000,000
Concreting of Barangay Road, Barangay Asassi, Baggao, Cagayan (17.90041667, 121.76811111- 17.90033333, 121.76808333)	5,000,000
Concreting of Barangay Road, Barangay Tanglagan, Gattaran, Cagayan	10,000,000
Concreting of Barangay Road at Barangay Tanglagan, Gattaran, Cagayan	20,000,000
Concreting of Barangay Road at Sitio Agnaoan, Barangay Mabuno, Gattaran, Cagayan	10,000,000
Concreting of Barangay Road at Sitio Rissik, Barangay Mabuno, Gattaran, Cagayan	10,000,000
Concreting of Barangay Road at Sitio Tanog, BarangayMabuno, Gattaran, Cagayan	10,000,000
Concreting of Barangay Road, Barangay Afunan Cabayu, Camalaniugan, Cagayan	5,000,000
Concreting of Barangay Road, Barangay Agaman Sur, Baggao, Cagayan	5,000,000
Concreting of Barangay Road, Barangay Bagunot, Baggao, Cagayan	5,000,000
Concreting of Barangay Road, Barangay Ballang, Buguey, Cagayan	5,000,000
Concreting of Barangay Road, Barangay Centro-Norte, Cabayu, Gattaran	10,000,000
Concreting of Barangay Road, Barangay Ganzano, Gattran, Cagayan	10,000,000
Concreting of Barangay Road, Barangay Linao, Aparri, Cagayan	5,000,000
Concreting of Barangay Road, Barangay Masical, Baggao, Cagayan	5,000,000
Concreting of Barangay Road, Barangay Nabaccayan, Gattaran, Cagayan	10,000,000
Concreting of Barangay Road, Barangay Nassiping, Gattaran, Cagayan	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Concreting of Barangay Road, Barangay San Antonio, Baggao, Cagayan	5,000,000
Concreting of Barangay Road, Barangay San Esteban, Alcala, Cagayan	5,000,000
Concreting of Barangay Road, Barangay San Vicente, Buguey, Cagayan	5,000,000
Concreting of Barangay Road, Barangay Simbaluca, Sta. Teresita, Cagayan	5,000,000
Concreting of Barangay Road, Barangay Sta. Isabel, Buguey, Cagayan	5,000,000
Concreting of Barangay Road, Barangay Tallang, Baggao, Cagayan	5,000,000
Concreting of Barangay Road, Barangay Tamban, Alcala, Cagayan	5,000,000
Construction of Barangay Road, Barangay Afusing Bato, Alcala, Cagayan	5,000,000
Construction of Road, Barangay Felipe Tuzon in Calamaniugan, Cagayan	20,000,000
Construction of Road, Rambo Drive, Buyun, Santa Teresita, Cagayan	20,000,000
Cagayan 2nd District Engineering Office	164,000,000
Concreting of Road along Barangay Libertad (LDRMO), Abulug , Cagayan	10,000,000
Concreting of Road along Barangay Libertad (Sinamar), Abulug, Cagayan	12,000,000
Concreting of Road along Barangay Libertad (Siniata), Abulug, Cagayan	12,000,000
Concreting of Road along Barangay Libertad, Abulug, Cagayan	20,000,000
Concreting of Road along Barangay Mabitnong, Santo Nino, Cagayan	5,000,000
Concreting of Road along Barangay Payagan West-Payagan East, Ballesteros, Cagayan	10,000,000
Construction of Calog Bridge 2, Barangay Calog Sur, Abulug, Cagayan	15,000,000
Concreting of Road at Barangay Baung, Piat, Cagayan	5,000,000
Construction of Box Culvert along Dibay-Dilam Road, Barangay Dibay, Calayan, Cagayan	5,000,000
Concreting of Road along Barangay San Agustin(Marafutu), Abulug, Cagayan	30,000,000
Concreting of Road along Purok Regta, Barangay Libertad, Abulug, Cagayan	10,000,000
Construction of Barangay Simayung-Canayun Road, Barangay Simayung and Barangay Canayun, Abulug, Cagayan	20,000,000
Rehabilitation of Colony Road, Sta. 0+000 - Sta. 0+350, Barangay Libertad, Abulug, Cagayan	10,000,000
Cagayan 3rd District Engineering Office	363,681,000
Construction of Bridge, Barangay Lapi, Peñablanca, Cagayan	12,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Bridge, Barangay Minanga, Peñablanca, Cagayan	12,000,000
Construction of Road, Barangay Bical, Peñablanca, Cagayan	5,000,000
Construction of Road, Barangay Cabasan, Peñablanca, Cagayan	15,000,000
Construction of Road, Barangay Calintaan, Amulung, Cagayan	5,000,000
Rehabilitation of Road at Sitio Maasin, Barangay Iraga, Solana, Cagayan (0+000 - 1+250)	23,000,000
Construction of Bridge, Barangay Tana, Amulung, Cagayan (17.821435, 121.687557 - 17.821315, 121.689155)	12,000,000
Construction of Roads, Barangay Pacac Grande, Amulung, Cagayan (Sta. 0+000 - Sta. 0+365)	5,000,000
Construction of Bridge, Barangay Alituntung - Logung, Amulung, Cagayan (17.837731, 121.677524 - 17.837808, 121.678183)	25,000,000
Construction of Road at Barangay Centro, Amulung, Cagayan	21,500,000
Construction of Road at Barangay Centro, Solana, Cagayan (Sta. 0+700 - Sta. 0+856)	20,000,000
Construction of Road, Barangay Carig Sur, Tuguegarao City, Cagayan	5,000,000
Construction of Road, Barangay Gosi, Tuguegarao City, Cagayan	5,000,000
Construction of Road, Barangay Iraga, Solana, Cagayan	5,000,000
Construction of Road, Barangay La Suerte - Nagsabaran, Amulung, Cagayan	20,000,000
Construction of Road, Barangay Liwan Norte - San Antonio, Enrile, Cagayan	18,000,000
Construction of Road, Barangay Liwan Norte, Enrile, Cagayan	5,000,000
Construction of Road, Barangay Padul, Solana, Cagayan	5,000,000
Construction of Road, Barangay Roma Norte, Enrile, Cagayan	5,000,000
Construction of Road, Barangay Roma Sur, Enrile, Cagayan	5,000,000
Construction of Road, Barangay Larion Alto to Barangay Libag Sur, Tuguegarao City, Cagayan	15,181,000
Rehabilitation of Road, Barangay Anquiray, Amulung, Cagayan	15,000,000
Construction of Road, Barangay Manalo-Dadda-Magogod, Amulung, Cagayan	20,000,000
Construction of Road, Barangay Quibal, Peñablanca, Cagayan	15,000,000
Construction of Road, Barangay Iraga to Barangay Malacabibi, Solana, Cagayan	25,000,000
Construction of Road, Barangay Lannig, Solana, Cagayan	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Baliuag, Peñablanca, Cagayan	15,000,000
Rehabilitation of Road - Barangay Sisim to Minanga, Peñablanca, Cagayan	15,000,000
Rehabilitation of Road, Callao to Cabbo Road, Peñablanca, Cagayan	5,000,000
Rehabilitation of Road, Sisim to Manga Road, Peñablanca, Cagayan	5,000,000
Isabela 1st District Engineering Office	1,576,735,000
Rehabilitation of Road (Sta. 0+000 - Sta.0+600) at Barangay Magassi, Cabagan, Isabela	6,600,000
Rehabilitation of Road (Sta. 0+080 - Sta. 1+005) at Barangay Santa, Tumauini, Isabela	13,500,000
Concreting of Barangay Road, Barangay Calinaoan Sur - Barangay Villaluz, Delfin Albano, Isabela	20,000,000
Rehabilitation of Ilagan-Gamu Road (Sta. 0+000 - Sta. 0+454, Sta. 1+973 - Sta. 2+415, Sta. 2+905 - Sta. 3+569, Sta. 3+928 - Sta. 4+042, Sta. 4+920 - Sta. 5+178), Barangay Lullutan to Barangay Cabannungan 1st to Barangay Cabannungan 2nd to Barangay Arusip, City of Ilagan, Isabela	19,300,000
Construction of Bridge (Sta. 3+000 - Sta. 3+015), Barangay Angancasilian, Cabagan, Isabela	15,000,000
Construction of Concrete Road including Slope Protection (Sta. 0+000 - Sta. 0+385) going to Malasi Lakes, Barangay San Antonio, Cabagan, Isabela	17,300,000
Construction of Concrete Road (Sta. 000 - Sta. 871) at Barangay Fermeldy to Barangay Malamag East, Tumauini, Isabela	7,300,000
Construction of Concrete Road (Section 1: Sta. 0+410 - Sta. 0+910, Section 2: Sta. 0+100 - Sta. 0+600) at Barangay Paragu, Tumauini, Isabela	8,900,000
Construction of Road including Slope Protection Structure (Sta. 0+212 - Sta. 0+462) at Purok 3, Barangay Moldero, Tumauini, Isabela	8,500,000
Rehabilitation of Road (Section 1: Sta. 0+017 - Sta. 0+592, Section 2: Sta. 0+370 - Sta. 0+820) at Barangay Fugu Abajo, Tumauini, Isabela	12,210,000
Rehabilitation of Delfin Albano - Sto. Tomas - Cabagan Provincial Road (Sta. 11+390 - Sta. 11+507, Sta. 11+534 - Sta. 11+610, Sta. 11+682 - Sta. 11+868, Sta. 12+348 - Sta. 13+265, Sta. 13+288 - Sta. 14+224, Sta. 14+239 - Sta. 14+309) at Barangay Calinaoan Malasin to Barangay Bagabag, Santo Tomas, Isabela	49,400,000
Construction of Concrete Road (Sta. 0+000 - Sta. 0+635) at Barangay Fuyo, City of Ilagan, Isabela	7,700,000
Rehabilitation of Road (Sta. 0+000 - Sta. 0+450, Sta. 1+400 - Sta. 2+560, Sta. 3+330 - Sta. 4+040) including Construction of Drainage Structure (Sta. 0+000 - Sta. 0+450) and Slope Protection Structure (Sta. 2+120 - Sta. 2+440) at Barangay Malalam to Barangay Fugu to Barangay Aggassian, City of Ilagan, Isabela	47,750,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Concrete Road (Sta. 0+000 - Sta. 0+870) at Sitio Tubo, Barangay San Ignacio, City of Ilagan, Isabela	10,500,000
Construction of Concrete Road (Sta. 2+690 - Sta. 4+060) at Barangay Sta. Isabel Sur to Barangay Carikkikan Norte, City of Ilagan, Isabela	16,500,000
Construction of Concrete Road (Sta. 3+170 - Sta. 5+270) at Barangay Villa Imelda, City of Ilagan, Isabela	25,200,000
Rehabilitation of Road (Sta. 0+339 - Sta. 0+778) including Construction of Drainage Structure, Barangay Baculod, City of Ilagan, Isabela	18,000,000
Rehabilitation of Road (Sta. 0+820 - Sta. 2+158), Barangay Alinguigan 2nd to Barangay Alinguigan 1st, City of Ilagan, Isabela	12,250,000
Construction of Concrete Road (Section 1: Sta. 0+000 - Sta. 1+435, Section 2: Sta. 0+000 - Sta. 1+978), Purok 7 to Purok 1, Barangay San Ignacio, City of Ilagan, Isabela	40,605,000
Construction of Concrete Road (Sta. 0+000 - Sta. 1+487) including Road Slope Protection Structure (Sta. 0+351 - Sta. 0+600, Sta. 1+010 - Sta. 1+305), Barangay San Ignacio to Barangay Malasin, City of Ilagan, Isabela	25,000,000
Construction of Concrete Road (Section 1: Sta. 0+000 - Sta. 0+800, Section 2: Sta. 0+060 - Sta. 0+358), Barangay Cabeseria 8, City of Ilagan, Isabela	7,750,000
Rehabilitation of Road (Sta. 0+098 - Sta. 0+895), Barangay Centro-San Antonio to Barangay Cabeseria 8, City of Ilagan, Isabela	9,000,000
Construction of Road (Sta. 2+540 - Sta. 4+040), Barangay Dicatian, Divilacan, Isabela	17,000,000
Construction of Road including Slope Protection Structure (Sta. 0+000 - Sta. 0+410), Barangay Rizal to Barangay Ragan Almacen, Delfin Albano, Isabela	17,600,000
Construction of Concrete Road (Sta. 0+096 - Sta. 0+276, Sta. 0+359 - Sta. 1+004) at Core Shelter, Barangay Carmencita, Delfin Albano, Isabela	9,000,000
Rehabilitation of Paved Road including Construction of Drainage Structure along Road and Construction of Road Slope Protection Structure, Barangay Naguilian Sur to Barangay Lullutan, City of Ilagan, Isabela (Sta. 0+000 - Sta. 0+970)	26,000,000
Rehabilitation of Paved Road, Barangay Cumabao, Tumauini, Isabela (Sta. 0+000 - Sta. 1+700)	20,000,000
Rehabilitation of Paved Road, Barangay Dy-Abra, Tumauini, Isabela (Sta. 0+000 - Sta. 1+700)	20,000,000
Rehabilitation of Paved Road, Barangay Lingaling, Tumauini, Isabela (Sta. 0+000 - Sta. 1+140)	16,100,000
Construction of Concrete Road, Barangay Annafunan to Barangay Sta. Catalina, Tumauini, Isabela (Sta. 0+985 - Sta. 2+475)	15,000,000
Construction of Concrete Road, Barangay Sta. Victoria to Barangay Fuyo, City of Ilagan, Isabela (Sta. 0+000 - Sta. 2+800)	24,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road including Drainage Structure, Barangay San Pedro, Tumauini, Isabela (Sta. 0+333 - Sta. 0+668; Sta. 0+108 - Sta. 0+668)	15,650,000
Construction of Road including Drainage Structure, Barangay District 4, Tumauini, Isabela (Sta. 0+163 - Sta. 0+483)	13,240,000
Construction of Concrete Road, Barangay Ballacong - Barangay Rang-Ayan, City of Ilagan, Isabela (Sta. 0+000 - Sta. 2+660)	25,000,000
Construction of Concrete Road, Barangay Bliss to Barangay Baligatan, City of Ilagan, Isabela (Sta. 0+000 - Sta. 1+500)	15,000,000
Construction of Concrete Road including Construction of Road Slope Protection Structure, Barangay Poblacion 1 to Barangay Poblacion 3, Santa Maria, Isabela (Sta. 0+000 - Sta. 1+150| Sta. 0+000 - Sta. 0+920)	22,500,000
Construction of Road including Drainage Structure, Barangay Mozzozzin Sur, Santa Maria, Isabela (Sta. 0+128 - Sta. 0+653)	25,000,000
Construction of Road including Drainage Structure, Barangay District 3, Tumauini, Isabela (Sta. 0+000 - Sta. 0+980)	26,100,000
Construction of Concrete Road, Barangay Fuyo to Barangay Sta. Catalina, City of Ilagan, Isabela (Sta. 0+000 - Sta. 1+900)	20,000,000
Construction of Concrete Road, Barangay Morado to Barangay Pasa, City of Ilagan, Isabela (Sta. 0+000 - Sta. 7+100)	76,000,000
Construction of Road including, Barangay Osmeña, City of Ilagan, Isabela (Sta. 0+000 - Sta. 0+316)	10,000,000
Rehabilitation of Paved Road, Barangay Bantug, Tumauini, Isabela (Sta. 0+000 - Sta. 1+510)	14,160,000
Construction of of Concrete Road (Sta.5+900-Sta.7+100) at Sito Bating, Barangay Namnama, City of Ilagan, Isabela	22,000,000
Construction of Road Slope Protection (Sta. 2+563 - Sta.2+963) and Rehabilitation of Road (Sta. 2+563 - Sta. 3+163) along Ballacayu to Simanu Norte, Barangay Simanu Norte, San Pablo, Isabela	24,500,000
Construction of Road (Sta. 6+175 - Sta. 6+975), Barangay Mozzozzin Sur-Buenavista-Naganacan, Santa Maria, Isabela	12,000,000
Construction of Road including Slope Protection Structure (Sta. 0+000 - Sta. 1+920), Barangay Alinguigan 1st to Barangay Cadu, City of Ilagan, Isabela	33,800,000
Rehabilitation of Paved Road (Sta. 0+000 -Sta. 0+647. Sta. 0+668 - Sta. 1+021), Brarangay Carmencita, Delfin Albano, Isabela	12,500,000
Construction of Concrete Road (Sta. 0+000 - Sta.0+980), Barangay Baligatan, City of Ilagan, Isabela	9,420,000
Construction of of Concrete Road (Sta.5+900-Sta.7+100) at Sito Bating, Barangay Namnama, Cit of Ilagan, Isabela	22,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Road (Sta.0+0000-Sta. 0+237, Sta. 0+343 - Sta. 0+646), Barangay Alinguigan 3rd, City of Ilagan, Isabela	5,500,000
Rehabilitation of Road (Section 1:Sta. 5+296 - Sta. 6+887, Section 2: Sta. 0+000 -Sta. 0+219) including Construction of Concrete Road (Section 3: Sta. 0+000 - Sta. 0+290), Barangay Cabeseria 14 and 16, City of Ilagan, Isabela	22,500,000
Construction of Road at Barangay Cabannungan 2nd to Barangay Carrikikan Sur, Ilagan City, Isabela (Sta. 0+000 - Sta. 2+880)	30,000,000
Construction of Concrete Road (Sta. 1+050 - Sta. 3+450), Barangay Sipay to Barangay Fuyo, City of Ilagan, Isabela	30,000,000
□ Construction of Concrete Road (Section 1: Sta. 0+000 - Sta. 0+292, Section 2: Sta. 0+114 - Sta. 0+497, Section 3: Sta. 0+000 - Sta. 0+132) at Barangay Paliueg, City of Ilagan, Isabela	10,000,000
Concreting of Road with RCBC at Dacque to Sitio Annaronan, Barangay San Antonio, Cabagan, Isabela	5,000,000
Construction of Bridge (Sta. 1+000 - Sta. 1+012) at Sitio Callueng, Barangay Barumbong, Santo Tomas, Isabela	11,000,000
Construction of Concrete Road (Section 1: Sta. 0+765 - Sta. 2+940, Sta. 2+950 - Sta. 3+820, Sta. 3+865 - Sta. 4+020, Section 2: Sta. 0+000 - Sta. 0+310) along Sitio Fugong to Sitio Baccay to Sitio Gapa Road, Barangay San Antonio, Cabagan, Isabela	41,800,000
Construction of Concrete Road (Sta. 0+000 - Sta. 0+400) at Barangay Magassi, Cabagan, Isabela	5,650,000
Construction of Concrete Road (Sta. 0+000 - Sta. 2+400), Barangay Sto. Rosario, Delfin Albano, Isabela	30,000,000
Construction of Concrete Road (Sta. 1+250 - Sta. 1+673) at Sitio Alibagu, Barangay Tallag, Cabagan, Isabela	5,000,000
Construction of Concrete Road (Sta. 2+696 - Sta. 4+076, Sta. 4+276 - Sta. 4+481), Barangay Naganacan, Santa Maria to Barangay Tallag, Cabagan, Isabela	28,700,000
Construction of Concrete Road (Sta. 2+940 - Sta. 5+040), Barangay Annanuman to Barangay San Vicente, San Pablo, Isabela	32,100,000
Construction of Concrete Road at Barangay Limbauan, San Pablo, Isabela	20,000,000
Construction of Concrete Road including Drainage Structure (Sta. 0+000 - Sta. 0+319), Purok 7, Barangay Lanna, Tumauini, Isabela	6,800,000
Construction of Road at Barangay Balasig, Cabagan, Isabela	5,000,000
Construction of Road at Barangay Union, Cabagan, Isabela	5,000,000
Construction of Road Slope Protection Structure (Sta. 0+514 - Sta. 0+910), Purok 1, Barangay Lanna, Tumauini, Isabela	7,900,000
Rehabilitation of Barangay Road, Barangay Centro, Sto. Tomas, Isabela	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Concrete Road at Barangay Angancasilian, Cabagan, Isabela	5,000,000
Rehabilitation of Concrete Road at Barangay Catabayungan, Cabagan, Isabela	5,000,000
Rehabilitation of Concrete Road at Barangay Magassi to Barangay Union, Cabagan, Isabela	10,000,000
Rehabilitation of Concrete Road at Barangay San Antonio, Cabagan, Isabela	5,000,000
Rehabilitation of Concrete Road with Slope Protection at Barangay Pilig Abajo, Cabagan, Isabela	15,000,000
Rehabilitation of Road (Section 1: Sta. 0+200 - Sta. 0+493, Section 2: Sta. 0+000 - Sta. 0+240) and Construction of Concrete Road (Section 3: Sta. 0+000 - Sta. 0+280), Barangay Auitan, San Pablo, Isabela	9,000,000
Rehabilitation of Road (Section 1: Sta. 11+360 - Sta. 11+560, Section 2: Sta. 0+000 - Sta. 0+445) including Construction of Slope Protection Structure (Section 2: Sta. 0+000 - Sta. 0+100, Sta. 0+200 - Sta. 0+445) at Barangay Caligayan, Tumauini, Isabela	12,100,000
Rehabilitation of Road (Sta. 0+000 - Sta. 0+550), Barangay Garita, Cabagan, Isabela	6,300,000
Rehabilitation of Road (Sta. 0+000 - Sta. 1+000) including Construction of Slope Protection Structure (Sta. 0+396 - Sta. 0+477) at Barangay Ugad, Tumauini, Isabela	12,800,000
Rehabilitation of Road (Sta. 0+000 - Sta. 1+500), Barangay Bungad, San Pablo, Isabela	19,000,000
Rehabilitation of Road (Sta. 0+000 - Sta. 2+000), Barangay Poblacion to Barangay Minanga Sur, San Pablo, Isabela	25,000,000
Rehabilitation of Road (Sta. 0+000-Sta. 0+800) at Barangay Catabayungan, Cabagan, Isabela	8,300,000
Rehabilitation of Road (Sta. 0+040 - Sta. 1+140) at Barangay San Mateo, Tumauini, Isabela	11,600,000
Rehabilitation of Road (Sta. 0+800 - Sta. 3+300) along Barangay Colunguan to Barangay Bubug, Santo Tomas, Isabela	24,400,000
Rehabilitation of Road (Sta. 1+251 - Sta. 2+951), Barangay Dalena to Barangay San Vicente, San Pablo, Isabela	17,700,000
Rehabilitation of Road (Sta. 3+350 - Sta. 4+449) at Barangay Fugu Sur to Barangay Fugu Norte, Tumauini, Isabela	16,750,000
Rehabilitation of Road (Sta. 7+500 - Sta. 8+100, Sta. 8+400 - Sta. 9+000) including Construction of Road Slope Protection Structure (Sta. 7+500 - Sta. 8+100, Sta. 8+400 - Sta. 9+000), Barangay Dalena, San Pablo, Isabela	20,000,000
Replacement of Bridge (Sta. 0+507 - Sta. 0+544) including Bridge Approaches (Sta. 0+487 - Sta. 0+507, Sta. 0+544 - Sta. 0+564), Barangay Bangag, City of Ilagan, Isabela	40,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Isabela 2nd District Engineering Office	1,098,520,000
Concreting of Road, Barangay Aurora, Quezon, Isabela	5,000,000
Concreting of Road, Barangay Barucboc-Barangay Aurora, Quezon, Isabela	30,000,000
Concreting of Road, Barangay Bimonton, Mallig, Isabela	10,000,000
Concreting of Road, Barangay Camaal, Quirino, Isabela	5,000,000
Concreting of Road, Barangay Lanting, Roxas, Isabela	6,000,000
Construction of Roads, Barangay Centro 2, Luna Isabela, Start 16.9680465, 121.72772484 End 16.9687982, 121.72718654	20,000,000
Rehabilitation of Roads, Barangay Centro 3 to Barangay Centro 1, Luna Isabela, 16.96798399, 121.73096277	25,000,000
Construction of Roads, Barangay Dadap, Luna Isabela, 16.95580988, 121.73891719	15,000,000
Rehabilitation of Roads, Barangay Macugay to Barangay San Isidro, Luna Isabela, 17.00581613, 121.70315128	25,000,000
Construction of Roads, Barangay San Isidro to Barangay Lalog 2,Luna Isabela, 17.00822497, 121.71706176	17,500,000
Construction of Road, Barangay Pulay to Barangay Concepcion, Luna Isabela, 16.97247183, 121.70428222	20,000,000
Concreting of Road, Barangay Malasin to Barangay Bagnos, Aurora, Isabela	25,000,000
Concreting of Road, Barangay Malasin, Burgos, Isabela	6,000,000
Concreting of Road, Barangay Mangga-Barangay Alunan-Barangay Santos, Quezon, Isabela	30,000,000
Concreting of Road, Barangay Masigun, Burgos, Isabela	5,000,000
Concreting of Road, Barangay Minagbag, Quezon, Isabela	6,000,000
Concreting of Road, Barangay Samonte-Barangay Lepanto-Barangay Santos, Quezon, Isabela	30,000,000
Concreting of Road, Barangay San Antonio, Roxas, Isabela	30,000,000
Concreting of Road, Barangay San Jose Norte I, Mallig, Isabela	25,000,000
Concreting of Road, Barangay San Jose Norte II, Mallig, Isabela	25,000,000
Concreting of Road, Barangay San Jose, Quirino, Isabela	10,000,000
Concreting of Road, Barangay San Jose, Roxas, Isabela	5,000,000
Concreting of Road, Barangay San Vicente, Quirino, Isabela	6,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Concreting of Road, Purok 2, Purok 1, Purok 5, Barangay Barucboc Norte	20,000,000
Concreting of Road, Purok 7, Premicias Street, Barangay Alunan, Quezon, Isabela	20,000,000
Concreting of Road, Purok Pag-asa 1, Barangay Matusalem, Roxas, Isabela	5,000,000
Concreting of Road, Sitio Lilagan, Barangay Cabaritan, San Manuel, Isabela	6,000,000
Concreting of Road, Sitio Magagamot Creek, Barangay Minagbag, Quezon, Isabela	30,000,000
Construction of Road at Barangay Caliguian, Burgos, Isabela	10,000,000
Construction of Road at Barangay Kalabaza to Barangay Ballesteros, Aurora, Isabela	25,000,000
Construction of Road at Barangay San Placido, Roxas, Isabela	10,000,000
Construction of Road at Barangay Simimbaan, Roxas, Isabela	20,000,000
Construction of Road, Barangay Caraniogan, San Manuel, Isabela	25,900,000
Construction of Road, Barangay Luyao, Luna, Isabela	20,000,000
Construction of Road, Barangay Mambabanga, Luna Isabela	15,000,000
Construction of Road, Barangay Nueva Era, San Manuel, Isabela	23,240,000
Construction of Road, Barangay Olango to Barangay Centro 2, Mallig, Isabela	30,000,000
Construction of Road, Barangay Sadiat East, San Manuel, Isabela	10,250,000
Construction of Road, Barangay San Miguel, Luna, Isabela	36,000,000
Construction of Road, Barangay Sta Cruz, San Manuel, Isabela	18,400,000
Construction of Road, Barangay Sta. Catalina, Quirino, Isabela	5,000,000
Construction of Road, Barangay Victoria to San Jose Sur	20,000,000
Construction of Road, Sitio Cagurungan, Barangay Eden, San Manuel, Isabela	25,730,000
Construction of Road, Sitio Caragsakan, Barangay Rizal, Roxas, Isabela	25,000,000
Rehabilitation of Road of Barangay Concepcion to Barangay Puroc, Luna Isabela	33,000,000
Rehabilitation of Road of Barangay Harana, Luna, Isabela	37,500,000
Rehabilitation of Road of Barangay Mambabanga to Barangay San Miguel, Luna Isabela	31,500,000
Rehabilitation of Road of Barangay Mambabanga, Luna, Isabela	17,000,000
Rehabilitation of Road of Barangay Puroc to BarangayMacañao, Luna, Isabela	33,500,000
Rehabilitation of Road, Barangay Bustamante, Luna Isabela	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Road, Barangay Concepcion, Luna Isabela	20,000,000
Rehabilitation of Road, Barangay Lalog 1, Luna Isabela	30,000,000
Rehabilitation of Road, Barangay Puroc, Luna Isabela	30,000,000
Rehabilitation of Road, Barangay Rizalina, Aurora, Isabela	15,000,000
Rehabilitation of Road, Barangay San Miguel, Luna Isabela	25,000,000
Rehabilitation of Road, Purok 3 & 4, Barangay Rizal	6,000,000
Rehabilitation of Road, Purok 6,5,4 & 3, Barangay San Rafael, Roxas, Isabela	8,000,000
Isabela 3rd District Engineering Office	1,150,596,000
Concreting of Road of Barangay Guilingan to Barangay Tappa, Barangay Tappa, San Mariano, Isabela	9,603,000
Construction of Access Road Leading to Barangay Gomez, Benito Soliven, Isabela	15,000,000
Construction of Access Road leading to Barangay Mansibang, Naguilian, Isabela	10,000,000
Construction of Access Road leading to Barangay Tomines, Naguilian, Isabela	10,000,000
Construction of Access Road leading to Housing Project of Barangay Napaccu Pequeño, Reina Mercedes, Isabela	20,000,000
Construction of Access Road of Barangay La Salette to Barangay District 1, Benito Soliven, Isabela, Start 16.95173, 121.92771 End 16.951406, 121.933393	5,000,000
Construction of Access Road Leading to Barangay Gomez, Benito Soliven, Isabela, Start 16.920478, 121.961619 End 16.912331, 121.980437	15,000,000
Rehabilitation of Concrete Road, Barangay San Pedro, Alicia, Isabela, Start 16.833831, 121.639609 End 16.825142, 121.636914	10,000,000
Construction of Road, Barangay San Pablo - Barangay Bagnos, Barangay San Pablo, Alicia, Isabela, Start 16.791509, 121.645875 End 16.811682, 121.632696	15,000,000
Construction of Road, Barangay Burgos - Barangay San Francisco, Barangay Burgos, Alicia, Isabela, Start 16.812524, 121.662664 End 16.838396, 121.722006	15,000,000
Construction of Road, Barangay Mataas na Kahoy - Barangay Amistad, Barangay Mataas na Kahoy, Alicia, Isabela, Start 16.850913, 121.65439 End 16.862805, 121.65804	15,000,000
Construction of Road, Barangay Sta Maria, Alicia, Isabela, Start 16.7679, 121.689898, End 16.765862, 121.685737	10,000,000
Construction of Road, Barangay San Juan - Sitio Malasin, Barangay San Juan, Alicia, Isabela, Start 16.85248, 121.687527, End 16.854487, 121.697529	10,000,000
Construction of Road, Barangay Villa Domingo-Amobocan Road, Barangay Villa Domingo, Angadanan, Isabela, Start 16.838105, 121.80247 End 16.835275, 121.797431	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Villa Salvador Road, Barangay La Paz, Cabatuan, Isabela, Start 16.911032, 121.689651 End 16.91496, 121.690562	10,000,000
Construction of Road, Villa Garcia Road, Barangay La Paz, Cabatuan, Isabela, Start 16.90887, 121.664 End 16.89885, 121.660716	10,000,000
Construction of Road, Barangay Pagrang-ayan, Ramon, Isabela (Sta. 0+000 - Sta. 0+537)	10,000,000
Construction of Road, Barangay Raniag - Sitio Bayabat, Barangay Raniag, Ramon, Isabela (Sta. 0+000 -Sta. 1+033.50)	15,000,000
Construction of Road, Barangay San Miguel, Ramon, Isabela	10,000,000
Construction of Road, Barangay Salinungan West, San Mateo, Isabela	15,000,000
Construction of Road, Barangay San Roque, San Mateo, Isabela (Sta. 0+000 - Sta. 0+923.50	15,000,000
Construction of Road, Barangay Victoria, San Mateo, Isabela (Sta. 0+000 - Sta. 0+633.00)	10,000,000
Construction of Road, Barangay Gaddanan - Pinoma Road, Barangay Gaddanan, San Mateo, Isabela (Sta. 0+000 - Sta. 0+564.00)	10,000,000
Construction of Road, Barangay Paddad - Linglingay Road, Barangay Paddad, Alicia, Isabela (Sta. 0+000 - Sta. 0+736.50)	10,000,000
Construction of Road, Purok 1-5 (NIA Road), Barangay Rizaluna, Alicia, Isabela (Sta. 0+000 - STA. 0+867.00)	20,000,000
Construction of Road, Barangay Loria - Barangay Campanario with Box Culvert, Barangay Loria, Angadanan, Isabela (Sta. 0+000 - STA. 1+861.50)	30,000,000
Construction of Road, Barangay Luzon, Cabatuan, Isabela (Sta. 0+000 - STA. 1+195.50)	30,000,000
Construction of Road, Barangay General Aguinaldo, Ramon, Isabela (0+000.00-1+843.00)	20,000,000
Construction of Road, Barangay Planas, Ramon, Isabela (0+000.00 - 0+249.00)	10,000,000
Rehabilitation of Concrete Road, Barangay Bella Luz, San Mateo, Isabela Sta. (0+000 - 0+325.00)	10,000,000
Construction of Road, Barangay Bacarreña - Mapuroc Road, Barangay Bacarreña and Mapuroc, San Mateo, Isabela (0+000.00-0+687.00)	20,000,000
Rehabilitation of Roads, Barangay Aniog- Barangay Loria, Angadanan, Isabela	15,000,000
Construction of Roads, Barangay Malasin, San Mateo, Isabela	10,000,000
Construction of Access Road of Barangay Dialawyao to Barangay Culasi, Barangay, Dialawyao, Palanan, Isabela	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Access Road of Barangay La Salette to Barangay District 1, Benito Soliven, Isabela	5,000,000
Construction of Andabuen-Ara-Capuseran Road, Barangay Andabuen-Ara-Capuseran, Benito Soliven, Isabela	50,000,000
Construction of Barangay Banquero Purok 5 to Purok 7, Reina Mercedes, Isabela	10,000,000
Construction of Barangay District 1-Barangay District 2 Road., Barangay District 1-District 2, Reina Mercedes, Isabela	30,000,000
Construction of Barangay Road, Barangay Burgos, Naguilian, Isabela	20,000,000
Construction of Barangay Road, Barangay Estrella, San Mateo, Isabela	10,000,000
Construction of Barangay Road, Barangay Minallo, Naguilian, Isabela	20,000,000
Construction of Barangay Road, Barangay Rang-ayan, Naguilian, Isabela	10,000,000
Construction of Barangay Road, Barangay San Manuel, San Mateo, Isabela	10,000,000
Construction of Barangay Road, Barangay San Marcos, San Mateo, Isabela	10,000,000
Construction of Barangay Road, Barangay Villa Cruz, San Mateo, Isabela	10,000,000
Construction of Barangay Road, Barangay Villa Paz, Naguilian, Isabela	50,000,000
Construction of Barangay Road, Barangay Villafuerte, San Mateo, Isabela	10,000,000
Construction of Barangay Road, Guilingan to Tappa, Barangay Guilingan, Benito Soliven, Isabela	9,795,000
Construction of Bridge Quinalabasa Bridge, Barangay Quinalabasa,(Sta. 0+000.00 - Sta. 0+061.00), Naguilian, Isabela	25,000,000
Construction of Dimalicu-lico Concrete Bridge at Barangay Dimalicu-lico, Palanan, Isabela	50,000,000
Construction of Road Barangay San Jose to Barangay Casala, San Mariano, Isabela	14,844,000
Construction of Road of Barangay Roxas, Naguilian, Isabela	10,000,000
Construction of Road of Barangay Songsong, Gamu to Barangay Tomines, Naguilian, Isabela	9,896,000
Construction of Road Slope Protection Structure, Barangay Malasin, San Mateo, Isabela	5,000,000
Construction of Road Slope Protection Structure, Barangay Villa Magat, San Mateo, Isabela	10,000,000
Construction of Road, Barangay Bugallon Proper to Barangay New York, Barangay Bugallon Proper, Ramon, Isabela	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Buyasan to Barangay Cadsalan, San Mariano, Isabela	9,797,000
Construction of Road, Barangay Furao, Gamu, Isabela	10,000,000
Construction of Road, Barangay Guibang, Gamu, Isabela	50,000,000
Construction of Road, Barangay Guilingan to Barangay Capuseran, Benito Soliven, Isabela	40,000,000
Construction of Road, Barangay Lourdes to Barangay Sto. Niño, Angadanan, Isabela	15,000,000
Construction of Road, Barangay New Magsaysay to Barangay Sinipit, Benito Soliven, Isabela	15,661,000
Construction of Road, Barangay Salay to Bangkero Trail (Cagayan River) with Box Culvert, Barangay Salay, Angadanan, Isabela	15,000,000
Construction of Road, Barangay Santiago to Barangay Sinipit, Benito Soliven, Isabela	10,000,000
Construction of Road, Main Road to Barangay Lenzon, Gamu, Isabela	20,000,000
Rehabilitation of Eco Tourism Road at Camp Vizcarra General Aguinaldo to San Miguel, Ramon, Isabela	50,000,000
Rehabilitation of Junction Provincial Road, Barangay Bunnay to Barangay Lourdes, Angadanan, Isabela	50,000,000
Rehabilitation of Road of Purok 2 and Purok 3, Barangay Cutog Grande, Reina Mercedes, Isabela	6,000,000
Isabela 4th District Engineering Office	2,094,500,000
Concreting of Gud, Ramos East, San Isidro, Isabela	12,500,000
Concreting of Local Road Barangay Ramos East, San Isidro, Isabela	15,000,000
Concreting of Local Road, Ramos West, San Isidro, Isabela	15,000,000
Concreting of Quezon Road, Quezon, San Isidro, Isabela	20,000,000
Concreting of Road (Purok 2 Gomez, San Isidro) Gomez, San Isidro, Isabela	10,000,000
Concreting of Villaflor Road, Villaflor, San Isidro, Isabela	15,000,000
Constructinn of Road, Barangay Quimalabasa Norte, San Agustin, Isabela	10,600,000
Concreting of Road from Bgy Diarao to Bgy San Sebastian ,Jones, Isabela (Sta. 0+000-Sta.0+560)	7,500,000
Concreting of Access road from Bgy. Sto. Domingo to Bgy Dumawig, Jones, Isabela (0+000 -1+500)	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Concreting of access road at Bgy Sinaoangan Sur to Bgy. Salay, San Agustin, Isabela, Sta. 0+000 Sta. 1+220	14,500,000
Construction of Sinaoangan Norte-Salay Road, Sta. 0+000 - Sta. 1+500, Barangay Sinaongan Norte and Barangay Salay, San Agustin, Isabela	20,000,000
Construction of Road, Sta. 0+000 - Sta. 2+250, Purok 5, Barangay Dabubu Grande, San Agustin, Isabela	30,000,000
Construction of Road, Sta. 0+000 - Sta. 0+860, Barangay San Juan, Cordon, Isabela	11,500,000
Construction of Road, Sta. 0+000 - Sta. 0+375, Barangay Aguinaldo, Cordon, Isabela	5,000,000
Construction of Road, Sta. 0+000 - Sta. 1+350, Barangay Dallao, Cordon, Isabela	18,000,000
Contruction of Road, Sta. 0+000 - Sta. 1+800, Barangay Rizaluna - Barangay Villamarzo, Cordon Isabela	24,000,000
Construction of Road, Sta. 0+000 - Sta. 1+875, Barangay Baluarte, Santiago City, Isabela	25,000,000
Construction of Road, Sta. 0+000 - Sta. 0+485, Barangay Abra, Santiago City, Isabela	6,500,000
Construction of Road, Sta. 0+000 - Sta. 1+875, Barangay Villa Gonzaga, Santiago City, Isabela	25,000,000
Construction of Road, Sta. 0+000 - Sta. 1+875, Barangay Bautista, San Agustin, Isabela	25,000,000
Construction of Road, Sta. 0+000 - Sta. 1+200, Barangay Calaocan, San Agustin, Isabela	16,000,000
Construction of Road, Sta. 0+000 - Sta. 0+600, Barangay Dabubu Pequeno, San Agustin, Isabela	8,000,000
Construction of Road, Sta. 0+000 - 0+750, Barangay Sinaoangan Norte, San Agustin, Isabela	10,000,000
Construction of Road, Sta. 0+000 - Sta. 0+675, Barangay Sinaoangan Sur, San Agustin, Isabela	9,000,000
Construction of Road, Sta. 0+000 - Sta. 1+155, Barangay Virgoneza, San Agustin, Isabela	15,400,000
Constructin of Road, Sta. 0+000 - Sta. 1+695, Barangay 2, Jones, Isabela	22,600,000
Construction of Road, Sta. 0+000 - Sta. 1+875, Barangay Lacab, Jones, Isabela	25,000,000
Construction of Road, Sta. 0+000 - Sta. 0+560, Barangay Linamanan, Jones, Isabela	7,500,000
Construction of Road Sta. 0+000 - Sta. 1+575, Barangay Quimalabasa Norte - Barangay Mapalad, San Agustin, Isabela	21,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Sta. 0+000 - Sta. 1+950, Barangay Mapalad - Barangay Bautista, San Agustin, Isabela	26,000,000
Construction of Road, Sta. 0+000 - Sta. 2+585, Barangay Wigan, Cordon, Isabela	34,500,000
Construction of Road, Sta. 0+000 - Sta. 1+875, Barangay Santos, San Agustin, Isabela	25,000,000
Construction of Road, Sta. 0+000 - Sta. 0+170, Barangay Usol - Barangay Namnama, Jones, Isabela	2,500,000
Construction of Road, Sta. 0+000 - Sta. 0+560, Barangay Napaliong, Jones, Isabela	7,500,000
Construction of Road, Sta. 0+000 - Sta. 1+050, Barangay Minuri, Jones, Isabela	14,000,000
Construction of Road, Sta. 0+000 - Sta. 0+170, Barangay Papan Weste, Jones, Isabela	2,500,000
Construction of Road, Sta. 0+000 - Sta. 0+675, Barangay Papan Este, Jones, Isabela	9,000,000
Construction of Road, Sta. 0+825 - Sta. 2+100, Barangay Quimalabasa Sur - Barangay San Antonio, San Agustin, Isabela	17,000,000
Construction of Road, Sta. 0+000 - Sta. 2+200 Barangay Salay, San Agustin, Isabela	30,000,000
Construction of Road Sta. 0+000 - Sta. 1+310, Barangay Capirpirwan - Barangay Wigan, Cordon, Isabela	17,500,000
Construction of Road, Sitio Bimmangon, Quirino, Cordon, Isabela, Start 16.677307, 121.455863 End 16.685358, 121.453510	50,000,000
Construction of Sta. Isabel- Minuri Bridge, Sta. 0+000-Sta.0+150, Jones, Isabela	25,000,000
Construction of Road, Sta. 0+000 - Sta. 1+520, Barangay Nemmatan, San Agustin, Isabela	20,500,000
Construction of Road, Sta. 0+000 - Sta. 0+860, Barangay Bannawag - Barangay San Jose, Santiago City, Isabela	12,000,000
Construction of Road, Sta. 0+000 - Sta. 1+930, Barangay Sagana - Barangay Nabbuan, Santiago City, Isabela	26,000,000
Construction of Road, Sta. 0+000 - Sta. 0+450, Barangay Villa Gonzaga - Barangay San Isidro, Santiago City, Isabela	6,000,000
Construction of Road, Sta. 0+000 - Sta. 1+140, Barangay Nabbuan - Barangay Naggasican, Santiago City, Isabela	15,500,000
Construction of Road, Sta. 0+000 - Sta. 1+480, Barangay San Juan - Barangay Villa Marzo, Cordon, Isabela	20,000,000
Rehabilitation of Roads including Drainage, Silauan Sur and Taggappan, Echague, Isabela	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation/Reconstruction of Roads including drainage, Barangay Silauan Norte, Echague, Isabela	15,000,000
Construction and Rehabilitation of Roads, San Fabian, Echague, Isabela	50,000,000
Rehabilitation of Roads at Barangay Garit Norte, Barangay San Juan, Barangay San Antonio minit, Echague, isabela	25,000,000
Construction of road, Barangay San Manuel to Barangay Villa Fermin road, Echague, Isabela	30,000,000
Construction of Bridge, Villaflor, San Isidro, Isabela	20,000,000
Construction of Barangay Road at Purok 5 to Purok 7, Barangay Salay, San Agustin, Isabela	15,000,000
Construction of Barangay Road at Purok 6 to Purok 7, Barangay Sinaoangan Norte, San Agustin, Isabela	15,000,000
Construction of Barangay Road, Purok 2, Purok 6, and Purok 7, Barangay Masaya Norte, San Agustin, Isabela	12,500,000
Construction of Barangay Road, Purok 5, Barangay Dabubu Grande, San Agustin, Isabela	7,500,000
Construction of Bridge, Rizal East, San Isidro, Isabela	28,000,000
Construction of Diasan-Villacampo Bridge, Barangay Diasan, Echague, Isabela	25,000,000
Construction of Licaray-Ramos East Bridge (24 In.m) Licaray, Ramos East, San Isidro, Isabela	30,000,000
Construction of Masirit Bridge, Masirit, Rizal East, San Isidro, Isabela	15,000,000
Construction of Road at Barangay Arubub, Jones, Isabela	10,000,000
Construction of Road at Barangay Diarao at Barangay Abulan, Jones, Isabela	25,000,000
Construction of Road at Nagbukel, Nagbukel, San Isidro, Isabela	15,000,000
Construction of Road at Rizal West, San Isidro, Isabela	10,000,000
Construction of Road at Victoria, San Isidro, Isabela	10,000,000
Construction of Road in Barangay Capirpirwan, Cordon, Isabela	50,000,000
Construction of Road including Drainage Dist. Albano, Sta. 0 + 000 - Sta. 0 + 450, Barangay Quezon, San Isidro, Isabela	15,000,000
Construction of Road of San Carlos, Sta. 0 + 000 - Sta. 1 + 200, Barangay San Carlos, Echague, Isabela	17,000,000
Construction of Road to Madadamian Elementary School, Sta. 0 + 000 - Sta. 2 + 000, Purok 1 and 2, Madadamian, Echague, Isabela	28,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Angoluan, Echague, Isabela	10,000,000
Construction of Road, Barangay Arabiat to Barangay Nagassican, Echague and Santiago City, Isabela	25,000,000
Construction of Road, Barangay Babaran, Echague, Isabela	10,000,000
Construction of Road, Barangay Bacradal, Echague, Isabela	5,000,000
Construction of Road, Sta. 0+000 - Sta. 0+715, Barangay Balintocatoc, Santiago City, Isabela	9,500,000
Construction of Road, Barangay Bannawag, Jones, Isabela	10,000,000
Construction of Road, Barangay Bantay - Barangay San Sebastian, Jones, Isabela	10,000,000
Construction of Road, Barangay Busilelao, Echague, Isabela	10,000,000
Construction of Road, Barangay Cabulay, Santiago City, Isabela	6,000,000
Construction of Road, Barangay Dabubu Grande, San Agustin, Isabela	5,000,000
Construction of Road, Sta. 0+000 - Sta. 0+750, Barangay Dicamay 2, Jones, Isabela	10,000,000
Rizal Bridge Phase 1, Rizal, San Guillermo, Isabela	50,000,000
Burgos - Sitio Dimmalama Bridge Phase 1, Burgos, San Guillermo, Isabela	50,000,000
Construction of Road, Sta. 0+560 - Sta. 1+460, Barangay Diarao - Barangay San Sebastian, Jones, Isabela	12,000,000
Construction of Road, Sta. 0+375- Sta. 0+900, Barangay Papan Weste, Jones, Isabela	7,000,000
Construction of Road, Sta. 0+000 - Sta. 0+825, Barangay Quimalabasa Sur - Barangay San Antonio, San Agustin, Isabela	11,000,000
Construction of Road, Sta. 0+000 - Sta. 0+375, Barangay San Antonio, Jones, Isabela	5,000,000
Construction of Road, Barangay Dumawing, Jones, Isabela	27,000,000
Construction of Road, Barangay Gucab, Echague, Isabela	15,000,000
Construction of Road, Sta. 0+000 - Sta. 0+635, Barangay Laoag, San Agustin, Isabela	8,500,000
Construction of Road, Barangay Libertad , Echague, Isabela	15,000,000
Construction of Road, Barangay Madadamian , Echague, Isabela	20,000,000
Construction of Road, Barangay Malitao, Echague, Isabela	10,000,000
Construction of Road, Barangay Masaya Norte, San Agustin, Isabela	18,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Mercullo, Rizaluna, Cordon, Isabela	10,000,000
Construction of Road, Barangay Nilumisu, Echague, Isabela	15,000,000
Construction of Road, Barangay Patul, Santiago City, Isabela	6,000,000
Construction of Road Sta. 0+000 - Sta. 0+785, Barangay Sto. Domingo, Jones, Isabela	10,500,000
Construction of Road, Sta. 0+000 - Sta. 0+635, Barangay Plaridel, Santiago City, Isabela	8,500,000
Construction of Road, Sta. 0+000 - Sta. 0+800, Barangay Minuri, Jones, Isabela	10,800,000
Construction of Road, Sta. 0+000 - Sta. 0+635, Barangay Namnama - Barangay Villa Bello, Jones, Isabela	8,500,000
Construction of Road Sta. 0+000 - Sta. 0+345, Barangay Dallao - Barangay Taliktik, Cordon, Isabela	5,000,000
Construction of Road Sta. 0+000 - Sta. 1+235, Barangay Dumawing, Jones, Isabela	16,100,000
Construction of Road, Sta. 0+675 - Sta. 1+500, Barangay Papan Este, Jones, Isabela	11,000,000
Construction of Road, Barangay San Antonio Ugad, Echague Isabela	10,000,000
Construction of Road, Barangay San Manuel to Barangay Sta. Ana, Echague, Isabela	25,000,000
Construction of Road, Barangay San Mariano Sur, San Guillermo, Isabela	10,000,000
Construction of Road, Barangay San Miguel, Echague, Isabela	50,000,000
Construction of Road, Sta. 0+000 - Sta. 0+375, Barangay Sta. Isabel, Jones, Isabela	5,000,000
Construction of Road, Barangay Tuguegarao, Echague, Isabela	10,000,000
Construction of Road, Barangay Villamieman - Barangay Anonang, Cordon, Isabela	10,000,000
Construction of Road, Kabanayan Road, Barangay Dallao, Cordon, Isabela	10,000,000
Construction of Road, Kakandungan road, Barangay Villamieman, Cordon, Isabela	10,000,000
Construction of Road, Mabbayad To Benguet, Barangay Mabbayad And Barangay Benguet, Echague, Isabela	10,000,000
Construction of Road, P5 Surong Road, Barangay Dallao, Cordon, Isabela	10,000,000
Construction of Road, Sitio Dulo, Barangay Taliktik, Cordon, Isabela	10,000,000
Construction of Road, Sta. 0 + 000 - Sta. 0 + 750, Barangay Sinabbaran, Echague, Isabela	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Sta. 0 + 000 - Sta. 0 + 800, Barangay Busilelao, Echague, Isabela	10,000,000
Construction of Road, Sta. 0 + 000 - Sta. 0 + 800, Barangay Pangal Norte, Echague, Isabela	10,000,000
Construction of Villa Campo to Diasan Road, Sta. 0 + 000 - Sta. 2 + 000, Villa Campo, Echague, Isabela	28,000,000
Rehabilitation of Road, Barangay Maligaya, Cauayan City, Isabela	20,000,000
Rehabilitation of Road, Barangay San Pablo to Barangay Casalatan, Cauayan City, Isabela	20,000,000
Rehabilitation of Road, Barangay San Pablo to Barangay Villa Luna, Cauayan City, Isabela	15,000,000
Rehabilitation of Road, Barangay Silauan Sur, Echague, Isabela	10,000,000
Rehabilitation of Road, Barangay Sto. Domingo, Echague, Isabela	10,000,000
Rehabilitation/Reconstruction of Road and Drainage, Barangay San Fabian, Echague, Isabela	8,000,000
Nueva Vizcaya District Engineering Office	125,000,000
Construction of Access Road, Purok 5 Barangay Sta. Cruz, Bagabag, Nueva Vizcaya	5,000,000
Construction of Access Road, Barangay Villa Coloma, Bagabag, Nueva Vizcaya	5,000,000
Construction of Access Road, Barangay Villaros, Bagabag, Nueva Vizcaya	5,000,000
Construction of Access Road, Ammoweg-Tened Road, Barangay Ammoweg, Ambaguio, Nueva Vizcaya, 16.55877, 121.02483	5,000,000
Construction of Access Road, Barangay Dulli, Ambaguio, Nueva Vizcaya, Start 16.55738, 121.07002 End 16.57764, 121.07127	5,000,000
Construction of Access Road, Labang Road, Barangay Labang, Ambaguio, Nueva Vizcaya, Start 16.49820, 121.0113 End 16.49865, 121.00969	5,000,000
Construction of Access Road, Salinsingan Road, Barangay Salingsingan, Ambaguio, Nueva Vizcaya, Start 16.53190, 121.02284 End 16.53244, 121.02202	5,000,000
Construction of Access Road, Barangay Butao, Diadi, Nueva Vizcaya, Start 16.75216, 121.35807 End 16.75407, 121.35864	5,000,000
Construction of Access Road, Barangay Villa Aurora, Diadi, Nueva Vizcaya, Start 16.628662, 121.396784 End 16.626726, 121.395098	5,000,000
Construction of Access Road, Barangay Villa Florentino, Diadi, Nueva Vizcaya, Start 16.630884, 121.426970 End 16.633140, 121.427263	5,000,000
Construction of Access Road, Ramirez Street, Barangay Bonfal West, Bayombong, Nueva Vizcaya	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Access Road, Barangay Almaguer North, Bambang, Nueva Vizcaya	5,000,000
Construction of Access Road, Barangay Buag, Bambang, Nueva Vizcaya	5,000,000
Construction of Access Road, Barangay Calaocan, Bambang, Nueva Vizcaya	5,000,000
Construction of Access Road, Barangay Dullao, Bambang, Nueva Vizcaya	5,000,000
Construction of Access Road, Barangay Indiana, Bambang, Nueva Vizcaya	5,000,000
Construction of Access Road, Barangay San Antonio South, Bambang, Nueva Vizcaya	5,000,000
Construction of Access Road, Barangay San Antonio North, Bambang, Nueva Vizcaya	5,000,000
Construction of Access Road, San Fernando, Bambang, Nueva Vizcaya	5,000,000
Construction of Access Road, Barangay San Leonardo, Bambang, Nueva Vizcaya	5,000,000
Construction of Access Road, Sitio Canaan, Purok 6B, Barangay Sto. Domingo Proper, Bambang, Nueva Vizcaya	5,000,000
Construction of Bridge, Barangay San Juan, Solano, Nueva Vizcaya	10,000,000
Construction of Access Road, Barangay Bintawan Norte, Villaverde, Nueva Vizcaya	5,000,000
Construction of Access Road, Barangay Banggot, Bambang, Nueva Vizcaya	5,000,000
Nueva Vizcaya 2nd District Engineering Office	110,000,000
Construction of Access Road at Aritao Growth Center (AGC), Banganan, Aritao, Nueva Vizcaya	25,000,000
Construction of Baan-San Fabian Road, Kayapa, Nueva Vizcaya	5,000,000
Construction of Keon Road, Bitnong, Dupax Del Norte, Nueva Vizcaya	5,000,000
Construction of Old Ressetlement Road, Baan, Kayapa, Nueva Vizcaya	5,000,000
Construction of Bridge, Barangay Carolotan, Barangay Carolotan, Dupax del Sur, Nueva Vizcaya	7,500,000
Construction of Dopaj bridge, Barangay Domang, Dupax del Sur, Nueva Vizcaya	7,500,000
Construction of Macatbeng Bridge, Barangay Kimbutan, Dupax del Sur, Nueva Vizcaya	5,000,000
Concreting of Access Road, Barangay Sanguit, Dupax del Sur, Nueva Vizcaya	5,000,000
Construction of Access Road, Barangay Talbek, Dupax del Sur, Nueva Vizcaya	5,000,000
Construction of Road Bone- Ocao- Capiniaan Road, Aritao, Nueva Vizcaya	5,000,000
Construction of Road in Dupax del Norte, Nueva Vizcaya	10,000,000
Rehabilitation of Core Local Road at Comon to Bone North, Aritao, Nueva Vizcaya	25,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Quirino District Engineering Office	170,000,000
Construction of Road, Andres Bonifacio, Diffun, Quirino	10,000,000
Construction of Road, Aurora West, Diffun, Quirino	10,000,000
Construction of Bridge of Barangay San Pascual, Diffun, Quirino	6,500,000
Construction of Bridge of Barangay Ifugao Village, Diffun, Quirino	5,500,000
Construction of Bridge of Sitio Tabiis, Anak, Nagtipuna, Quirino	8,000,000
Construction of Road, Disimungal, Nagtipunan, Quirino	10,000,000
Construction of Road, Gabriela Silang, Diffun, Quirino	10,000,000
Construction of Road, Guribang, Diffun, Quirino	10,000,000
Construction of Road, Mataddi, Nagtipunan, Quirino	15,000,000
Construction of Road, Matmad, Nagtipunan, Quirino	20,000,000
Construction of Road, Rizal, Diffun, Quirino	10,000,000
Construction of Road, San Dionisio II, Nagtipunan, Quirino	40,000,000
Construction of Road, Sangbay – Anak, Nagtipunan, Quirino	15,000,000
Region III	8,579,931,000
Aurora District Engineering Office	56,000,000
Construction of Obligacion-Reserva Road, Baler, Aurora, Sta. 0 + 000 - 1 + 900	30,000,000
Construction of Bayanihan-Quirino Provincial Road, Maria Aurora, Aurora	26,000,000
Bataan 1st District Engineering Office	178,000,000
Concreting of Road at Purok 05 Barangay Cataning, Hermosa, Bataan	5,000,000
Concreting of Road at Sitio Apalang, Barangay Apalang, Barangay Maite, Hermosa, Bataan	5,000,000
Construction of Road connecting Curing Avanue to Antonino P. Roman Memorial Hospital, Barangay Mulawin to Barangay Dona, Orani, Bataan	40,000,000
Concreting of Road at Tenement St., Iguana and Gawad Kalinga, Barangay Pantalan Luma, Orani, Bataan	6,000,000
Concreting of Road Barangay A. Rivera, Hermosa, Bataan	5,000,000
Concreting of Road, Sitio Gueco, Barangay Bagong Paraiso, Orani, Bataan	7,500,000
Concreting of Road, Sitio Upland, Purok 2 and Providence Estate, Barangay JRC Mandama, Hermosa, Bataan	5,000,000
Concreting Road, Sitio Baliteng Pula, Barangay Pagasa, Orani, Bataan	7,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Barangay Road including drainage, JP Rizal Street, Barangay Palihan, Hermosa, Bataan	8,000,000
Construction of Bridge, Munting Pulo, Barangay Kabalutan, Orani, Bataan	15,000,000
Construction of Concrete Bridge, Sitio Ibayo I and II, Barangay San Juan, Samal, Bataan	8,000,000
Construction of Road Cataning-Pulo, Barangay Pulo, Hermosa, Bataan	5,000,000
Construction of Road including Box Culvert, Purok 1, Barangay Tipo, Hermosa, Bataan	5,000,000
Construction of Road, Labina Street, Barangay Talimundoc, Orani, Bataan	5,000,000
Construction of Road, Rosaville, Barangay Tugatog, Orani, Bataan	7,000,000
Construction of Road, Sitio Albon Purok II, Barangay Palili, Samal, Bataan	5,000,000
Construction of Road, Sitio Bulog, Butcheki at Buor-Abo, Barangay Bangkal, Abucay, Bataan	5,000,000
Construction of Road, Sitio Lati, Barangay Kaparangan, Orani, Bataan	5,000,000
Improvement of Road Sito Lorta, Barangay Maria Fe, Orani, Bataan	6,000,000
Improvement of Road, Barangay Tagumapay, Orani, Bataan	5,000,000
Rehabilitation of Slope Protection of Road along Capitangan Vicinal road	6,000,000
Upgrading of Road and Improvement of Drainage Canal, Lakandula, Barangay Mulawin, Orani, Bataan	7,000,000
Upgrading of Road Barangay Tenejero, Orani, Bataan	5,000,000
Bataan 2nd District Engineering Office	68,000,000
Construction of Road from Landing to Kitang, Barangay Kitang, Limay, Bataan, Sta. 0+000 - Sta. 0+800	20,000,000
Construction of Road, Barangay Tuyo, City of Balanga, Bataan, 0+000-0+610, 0+000-0+222	43,000,000
Construction of Road, Barangay Kitang I, Limay, Bataan (0+00-0+170)	5,000,000
Bataan 3rd District Engineering Office	195,000,000
Construction of Bridge, Barangay Sisiman, Mariveles, Bataan, Sta. 0 + 000 - Sta. 0 + 005	5,000,000
Construction of Road, Barangay Bangal, Dinalupihan, Bataan, Sta. 0+ 000 - Sta. 0 + 200	5,000,000
Construction of Road Concreting, JJ Linao-Bagac-Mariveles Road, Bagac, Bataan	20,000,000
Construction of Road, Barangay Pagalanggang, Dinalupihan, Bataan Sta.0+588-Sta.1+588	25,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Gen Luna, Dinalupihan, Bataan	25,000,000
Construction of Road, Barangay Bayan-Bayanan, Dinalupihan, Bataan, Sta. 0 + 000 - Sta. 0 + 210	5,000,000
Construction of Road, Barangay Binaritan, Morong, Bataan, Sta. 0 + 000 - Sta. 0 + 200	5,000,000
Construction of Road, Barangay Cabcaben, Mariveles, Bataan, Sta. 0 + 000 - Sta. 0 + 220	5,000,000
Construction of Road, Barangay Colo, Dinalupihan, Bataan, Sta. 0 + 000 - Sta. 0 + 220	5,000,000
Construction of Road, Barangay Happy Valley, Dinalupihan, Bataan, Sta. 0 + 000 - Sta. 0 + 220	5,000,000
Construction of Road, Barangay JC Payumo, Dinalupihan, Bataan, Sta. 0 + 000 - Sta. 0 + 220	5,000,000
Construction of Road, Barangay Kataasan, Dinalupihan, Bataan, Sta. 0 + 000 - Sta. 0 + 230	5,000,000
Construction of Road, Barangay Maligaya, Dinalupihan, Bataan, Sta. 0 + 000 - Sta. 0 + 220	5,000,000
Construction of Road, Barangay Mt. View, Mariveles, Bataan, Sta. 0 + 000 - Sta. 0 + 220	5,000,000
Construction of Road, Barangay New San Jose, Dinalupihan, Bataan, Sta. 0 + 000 - Sta. 0 + 230	5,000,000
Construction of Road, Barangay Old San Jose, Dinalupihan, Bataan, Sta. 0 + 000 - Sta. 0 + 240	5,000,000
Construction of Road, Barangay Payangan, Dinalupihan, Bataan, Sta. 0 + 000 - Sta. 0 + 210	5,000,000
Construction of Road, Barangay Pentor, Dinalupihan, Bataan, Sta. 0 + 000 - Sta. 0 + 220	5,000,000
Construction of Road, Barangay Pinulot, Dinalupihan, Bataan, Sta. 0 + 000 - Sta. 0 + 220	5,000,000
Construction of Road, Barangay Poblacion, Dinalupihan, Bataan, Sta. 0 + 000 - Sta. 0 + 100	5,000,000
Construction of Road, Barangay Roosevelt, Dinalupihan, Bataan, Sta. 0 + 000 - Sta. 0 + 220	5,000,000
Construction of Road, Barangay San Antonio, Bagac, Bataan, Sta. 0 + 000 - Sta. 0 + 220	5,000,000
Construction of Road, Barangay San Isidro, Mariveles, Bataan, Sta. 0 + 000 - Sta. 0 + 220	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay San Ramon, Dinalupihan, Bataan, Sta. 0 + 000 - Sta. 0 + 230	5,000,000
Rehabilitation of Road, Barangay Bagumbayan, Bagac, Bataan, Sta. 0 + 000 - Sta. 0 + 220	5,000,000
Rehabilitation of Road, Barangay Daang Bago, Dinalupihan, Bataan, Sta. 0 + 000 - Sta. 0 + 210	5,000,000
Rehabilitation of Road, Barangay San Pablo, Dinalupihan, Bataan, Sta. 0 + 000 - Sta. 0 + 200	5,000,000
Rehabilitation of Road, Barangay Sto. Niño, Dinalupihan, Bataan, Sta. 0 + 000 - Sta. 0 + 230	5,000,000
Bulacan 1st District Engineering Office	1,340,230,000
Concreting of Road in Barangay Liciada to Catacte Road, Bustos, Bulacan	30,000,000
Construction of Bridge at Barangay San Nicolas, Hagonoy, Bulacan	10,000,000
Construction of Road and Drainage Canal at Barangay Paltao, Pulilan, Bulacan	13,000,000
Rehabilitation of Santol - Bunsuran II Bridge, Sta. 3+580 - Sta. 3+596, Bunsuran II, Pandi, Bulacan (120.923015, 14.856319)	60,000,000
Rehabilitation of Road including Drainage, Dela Cruz and Manalac Street, Poblacion, Guiguinto, Bulacan	14,000,000
Construction of Road including Drainage at Barangay Sto. Rosario, City of Malolos, Bulacan	11,386,000
Construction of Road including Drainage, Sta. 0+000- Sta. 0+618, Bolacan, Bocaue, Bulacan	15,000,000
Construction of Road Sta. 0+000 - Sta. 0+216.03, Sta. 0+000 - Sta. 0+060.80, & Sta. 0+000 - Sta. 0+102.17, including Drainage Canal, Pinagkaisahan, Sta. Barbara, Baliwag, Bulacan	10,000,000
Construction of Road with Drainage, Sta. 0+000- Sta. 0+495, Divine Grace Village II, Pulong Gubat, Balagtas, Bulacan	10,000,000
Construction of Road with Drainage, Sta. 0+075 - Sta. 0+145, Sta. 0+120 - Sta. 0+245, & Sta. 0+120 - Sta. 0+360, St. Peter Compound, Borol 2nd, Balagtas, Bulacan	20,000,000
Construction of Road, Sta. 0+000 - Sta. 0+239, Igulot, Bocaue, Bulacan	5,000,000
Construction of Road, Sta. 0+000 - Sta. 0+302.82, Sta. 0+000 - Sta. 0+196.69, & Sta. 0+000 - Sta. 0+089.29, Catulinan, Baliwag, Bulacan	5,000,000
Construction of Road, Sta. 0+000 - Sta. 0+432, Batia, Bocaue, Bulacan	15,000,000
Construction of Road, Sta. 0+000 - Sta. 0+435, Palapat, Hagonoy, Bulacan	10,000,000
Construction of Road, Sta. 0+000 - Sta. 0+688, Lalangan, Plaridel, Bulacan	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Sta. 0+000 - Sta. 1+238, Tambubong, Bocaue, Bulacan	10,000,000
Construction of Road, Sta. 0+763 - Sta. 2+013, Abulalas, Hagonoy, Bulacan	10,000,000
Construction of Road, Sta. 1+727 - Sta. 1+877, Iba Este, Calumpit, Bulacan	10,000,000
Construction of Road, Sta. 1+994 - Sta. 2+294, Balite, Calumpit, Bulacan	10,000,000
Construction of Sulok Bridge, Sta. 1+120 - Sta. 1+145, Florante St., (Sulok), Panginay, Balagtas, Bulacan	35,000,000
Rehabilitation of Bridge, Sta. 0+193 - Sta. 0+210, Lipana St., Parulan, Plaridel, Bulacan	6,000,000
Rehabilitation of Bulakan - Guiguinto via Balubad Road, Sta. 0+000 - Sta. 1+200, Bulakan, Bulacan	50,000,000
Rehabilitation of Calumpit - Macabebe Road, Sta. 0+000 - Sta. 1+600, City of Malolos, Bulacan	40,000,000
Rehabilitation of Dampol Old Road, Sta. 0+000 - Sta. 1+000, Pulilan, Bulacan	26,000,000
Rehabilitation of Duhat-Bundukan Road, Sta. 0+000 - Sta. 0+500, Bocaue, Bulacan	30,000,000
Rehabilitation of Malolos - San Marcos via Bulihan Road, Sta. 0+000 - Sta. 0+230, City of Malolos, Bulacan	40,000,000
Rehabilitation of P. Gomez - Rizal St., Sta. 0+000 - Sta. 0+350, Hagonoy, Bulacan	15,000,000
Rehabilitation of Pandi-Angat Road, Sta. 0+100 - Sta. 1+100, Pandi, Bulacan	50,000,000
Rehabilitation of Polo - Obando - Bulakan Road, Sta. 0+000 - Sta. 0+700, Bulakan, Bulacan	30,000,000
Rehabilitation of Road in Barangay Licada to Catacte Road, Bustos, Bulacan	30,000,000
Rehabilitation of Road including Drainage Canal, Sta. 0+000 - Sta. 0+405.25, T. Bugallion St., Subic, Baliwag, Bulacan	5,000,000
Rehabilitation of Road including Drainage Canal, Sta. 0+000 - Sta. 0+414, Javier St. and San Diego St., Poblacion, Plaridel, Bulacan	8,000,000
Rehabilitation of Road including Drainage Canal, Sta. 0+000 - Sta. 0+420, M. Ponce St., Poblacion, Baliwag, Bulacan	5,000,000
Rehabilitation of Road including Drainage Canal, Sta. 0+000 - Sta. 0+466.22, Aldama St., Virgen Delas Flores, Baliwag, Bulacan	5,000,000
Rehabilitation of Road including Drainage Canal, Sta. 0+000 - Sta. 0+732.37, P. De Guzman St., Baliwag, Bulacan	18,000,000
Rehabilitation of Road including Drainage Canal, Sta. 0+000 - Sta. 1+003.62, Lopez Jaena St., Baliwag, Bulacan	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Road Including Drainage Canal, Sta. 0+000 - Sta. 1+880, Bulihan, Plaridel, Bulacan	10,000,000
Rehabilitation of Road including Drainage System, Sta. 0+000 - Sta. 0+125, Gregorio del Pilar St., Poblacion, Calumpit, Bulacan	5,000,000
Rehabilitation of Road with Drainage Canal, Sta. 0+156 - Sta. 0+946, Purok 1-4, Sta. Monica, Hagonoy, Bulacan	29,230,000
Rehabilitation of Road with Drainage Improvement at Aldama St., Virgen Delas Flores, City of Baliwag, Bulacan	25,000,000
Rehabilitation of Road with Drainage Improvement at Gil Carlos St., San Jose, City of Baliwag, Bulacan	10,500,000
Rehabilitation of Road with Drainage System along Gil Carlos St., Virgen Delas Flores, City of Baliwag, Bulacan	13,000,000
Rehabilitation of Road with Drainage System along La Rosa Santiago St., Barangay San Jose to Sto. Cristo, City of Baliwag, Bulacan	29,500,000
Rehabilitation of Road with Drainage System Along P. Angeles St., Barangay Sto. Cristo, City of Baliwag, Bulacan	17,000,000
Rehabilitation of Road with Drainage System at J. Buizon St., Barangay Sto. Cristo, City of Baliwag, Bulacan	40,000,000
Rehabilitation of Road with Drainage System, along F. Vergel de Dios St., Concepcion, City of Baliwag, Bulacan	39,000,000
Rehabilitation of Road with Drainage System, along R.E. Chico St., Concepcion, City of Baliwag, Bulacan	18,000,000
Rehabilitation of Road with Drainage, Sta. 0+000 - Sta. 0+200, Ronlyn Subd., Panginay, Balagtas, Bulacan	10,000,000
Rehabilitation of Road, Sitio Paraan, Matimbo, City of Malolos, Bulacan	10,000,000
Rehabilitation of Road, Sta. 0+000 - Sta. 0+110, E. Bautista St., Dampol, Plaridel, Bulacan	5,000,000
Rehabilitation of Road, Sta. 0+000 - Sta. 0+135, Lolomboy, Bocaue, Bulacan	20,000,000
Rehabilitation of Road, Sta. 0+000 - Sta. 0+142.60, San Vicente, Paombong, Bulacan	10,000,000
Rehabilitation of Road, Sta. 0+000 - Sta. 0+220.27, San Roque, Paombong, Bulacan along PUP Road to Sitio Tinaad	30,000,000
Rehabilitation of Road, Sta. 0+000 - Sta. 0+466, Sitio Pulong Bato, San Jose, Plaridel, Bulacan	7,000,000
Rehabilitation of Road, Sta. 0+000 - Sta. 0+513.28, Sitio Kulis, San Jose, Paombong, Bulacan	20,000,000
Rehabilitation of Road, Sta. 0+000 - Sta. 0+640.53, Sulivan, Baliuag, Bulacan	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Road, Sta. 0+000 - Sta. 0+779.14, P. Angeles St., Sto. Cristo, Baliwag, Bulacan	5,000,000
Rehabilitation of Road, Sta. 0+000 - Sta. 0+895.41, NIA Road, Bagong Nayon, Baliwag, Bulacan	18,000,000
Rehabilitation of Road, Sta. 0+000 - Sta. 0+897.91, Sikad Road, Kapitangan, Paombong, Bulacan	20,000,000
Rehabilitation of Road, Sta. 0+000 - Sta. 1+059.26, NIA Road, Pinagbarilan, Baliwag, Bulacan	20,000,000
Rehabilitation of Road, Sta. 0+000 - Sta. 1+092, Iba-Ibayo, Hagonoy, Bulacan	10,000,000
Rehabilitation of Road, Sta. 0+000 - Sta. 1+320, Bagong Silang, Plaridel, Bulacan	30,000,000
Rehabilitation of Road, Sta. 0+373 - Sta. 0+954, Purok 1-4, Rueda, Plaridel, Bulacan	8,000,000
Rehabilitation of Road, Sta. 2+627 - Sta. 2+927, Iba O' Este, Calumpit, Bulacan	10,000,000
Rehabilitation of Tuktukan - Panginay Road, Sta. 0+000 - Sta. 0+500, Guiguinto, Bulacan	30,000,000
Rehabilitation/Improvement of Road and Drainage at Barangay Maysantol, Bulakan, Bulacan	20,000,000
Rehabilitation/Improvement of Road and Drainage System at Lugam, City of Malolos, Bulacan	5,000,000
Rehabilitation/Improvement of Road at Barangay Babatnin, City of Malolos, Bulacan	10,000,000
Rehabilitation/Improvement of Road at Barangay Balayong, City of Malolos, Bulacan	15,000,000
Rehabilitation/Improvement of Road at Barangay Bangkal, City of Malolos, Bulacan	15,000,000
Rehabilitation/Improvement of Road at Barangay Bulihan, City of Malolos, Bulacan	10,000,000
Rehabilitation/Improvement of Road at Barangay Caingin, City of Malolos, Bulacan	10,000,000
Rehabilitation/Improvement of Road at Barangay Caniogan, City of Malolos, Bulacan	15,000,000
Rehabilitation/Improvement of Road at Barangay San Pascual, Hagonoy, Bulacan	10,000,000
Rehabilitation/Improvement of Road at Barangay Sto. Niño, Calumpit, Bulacan	10,000,000
Rehabilitation/Improvement of Road at Barangay Sumapang Matanda, City of Malolos, Bulacan	12,000,000
Rehabilitation/Improvement of Road at San Isidro, Hagonoy, Bulacan	10,000,000
Rehabilitation/Improvement of Road, Lapid's Ville, Longos, City of Malolos, Bulacan	7,614,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Bulacan 2nd District Engineering Office	2,078,000,000
Concreting of Road at Malaysia Street, Sitio Catmon, Barangay Binagbag, Angat, Bulacan	5,000,000
Concreting of Road at Purok Ibabaw and Sitio Bakawan, Barangay Camangyanan, Santa Maria, Bulacan	5,000,000
Concreting of Road at Sitio Centro, Barangay Caysio, Santa Maria, Bulacan	5,000,000
Construction of Roads with Drainage Canal, Camalig-Pajo Rd., Barangay Pajo, Meycauayan City, Bulacan	15,000,000
Construction of Roads with Drainage Canal, Peso St., Barangay Pandayan, City of Meycauayan, Bulacan	13,000,000
Construction of Roads with Drainage Canal, Dove St., Barangay Malhacan, City of Meycauayan, Bulacan	8,000,000
Concreting of Road in Barangay Santa Cruz, Angat, Bulacan	10,000,000
Concreting of Road in Barangay Taboc, Angat, Bulacan	10,000,000
Construction (Completion) of Pinagtulayan Bridge, Norzagaray, Bulacan (121.053702, 14.917442)	50,000,000
Construction and Improvement of Valenzuela-Obando Road (Obando Section - Barangay Catanghalan), Obando, Bulacan	8,000,000
Construction of Baybay Bridge, Barangay Baybay, Angat, Bulacan (121.039853, 14.939544)	20,000,000
Construction of Concrete Local Road from Barangay Sta. Cruz to Barangay Sulucan, Angat, Bulacan	20,000,000
Construction of Concrete Local Road in Barangay Encanto, Angat, Bulacan, Region III (Central Luzon)	10,000,000
Construction of Drainage Canal along Igay-Montalban Road, Barangay Sto Cristo, City of San Jose Del Monte, Bulacan (121.062416, 14.788425)	20,000,000
Construction of Drainage Canal at F. Santiago Street., Barangay Poblacion, Santa Maria, Bulacan	5,000,000
Construction of Drainage Canal at Gulod Rd., Barangay Camalig, Meycauayan City, Buacan	8,000,000
Construction of Drainage Canal at Macaiban-By Pass Road, Barangay San Jose Patag, Santa Maria, Bulacan	5,000,000
Construction of Drainage Canal at Mapalad, Looban, Pasong Kasay, Sampaguitahan and Botika Streets, Barangay San Vicente, Santa Maria, Bulacan	10,000,000
Construction of Drainage Canal at Papaya and Kamatis Streets, Barangay Tumana, Santa Maria, Bulacan	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Drainage Canal, Sampaloc St., Barangay Libtong, Meycauayan City, Bulacan	8,000,000
Construction of Meycauayan East-West Road, Barangay Malhacan, Meycauayan City, Bulacan	30,000,000
Construction of Road and Drainage Canal at Bañez St., Bayugo, Meycauayan City, Buacan	10,000,000
Construction of Road and Drainage Canal at Main Road, Barangay Pantoc, Meycauayan City, Bulacan	10,000,000
Construction of Road at Barangay Bulac (Sitio Linawan), Sta. Maria, Bulacan, Sta. 00+000 - Sta. 00+400	10,000,000
Construction of Road at Barangay Pulong Yantok, Angat, Bulacan	20,000,000
Construction of Road California Avenue, Barangay Encanto, Angat, Bulacan, Sta. 00+000 - Sta. 00+735	20,000,000
Construction of Road Concreting at Sitio Lingunan, Barangay Partida, Norzagaray, Bulacan	5,000,000
Construction of Road with Drainage Canal at Barangay Sta. Cruz (By-Pass Road to Caysio) Santa Maria, Bulacan	40,000,000
Construction of Road with Drainage Canal, Ana Maria, Barangay Iba, Meycauayan City, Bulacan	8,000,000
Construction of Road with Drainage Canal, Barangay Langka, Meycauayan City, Bulacan	8,000,000
Construction of Road with Drainage Canal, Barangay Longos, Meycauayan City, Bulacan	8,000,000
Construction of Road with Drainage Canal, Barangay Pandayan, Meycauayan, City, Bulacan	8,000,000
Construction of Road with Drainage Canal, Barangay Perez, Meycauayan City, Bulacan	8,000,000
Construction of Road with Drainage Canal, Barangay Saluysoy, Meycauayan City, Bulacan	8,000,000
Construction of Road with Drainage Canal, Barangay Tabing-Ilog, Marilao, Bulacan	8,000,000
Construction of Road with Drainage Canal, Barangay Zamora, Meycauayan City, Bulacan	8,000,000
Construction of Road with Drainage Canal, Ciudad Grande, Barangay Lawa, Meycauayan City, Bulacan	8,000,000
Construction of Road with Drainage Canal, Diez St., Barangay Malhacan, Meycauayan City, Bulacan	8,000,000
Construction of Road with Drainage Canal, F. Dazo St., Barangay Calvario, Meycauayan City, Bulacan	8,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road with Drainage Canal, Liliesville, Barangay Lawa, Meycauayan City, Bulacan	8,000,000
Construction of Road with Drainage Canal, Salem St., Cognac St., Kingfisher St., Rand St., Barangay Pandayan, City of Meycauayan, Bulacan, Sta. 00+000 - Sta. 00+600 (120.96486944, 14.74937500)	25,000,000
Construction of Road with Drainage Canal, San Diego St., Barangay Bancal, Meycauayan City, Bulacan	8,000,000
Construction of Road with drainage of Barasoain Street, Sulok, Barangay Saluysoy, Meycauayan Bulacan, Sta. 00+000 - Sta. 00+600 (120.95424167, 14.74428056)	25,000,000
Construction of Road with Drainage of Requino Street, Sulok, Barangay Saluysoy, Meycauayan Bulacan, Sta. 00+000 - Sta. 00+480 (120.95575556, 14.74309167)	20,000,000
Construction of Road with Drainage, Barangay Francisco Homes - Yakal, City of San Jose del Monte, Bulacan, Sta. 00+000 - Sta. 00+430	18,000,000
Construction of Road with Drainage, Barangay Graceville, City of San Jose del Monte, Bulacan, Sta. 00+000 - Sta. 00+720	30,000,000
Construction of Road with Drainage, Barangay Longos, City of Meycauayan, Sta. 00+000 - Sta. 00+240 (120.94953889, 14.73491667)	10,000,000
Construction of Road with Drainage, Barangay Poblacion I, City of San Jose del Monte, Bulacan (121.044836, 14.811665)	40,000,000
Construction of Road with Drainage, Barangay Poblacion, City of San Jose del Monte, Bulacan (121.043616, 14.813899)	30,000,000
Construction of Road with Drainage, Kingsville, Barangay Lawa, Obando, Sta. 00+000 - Sta. 00+240 (120.936036, 14.72594)	10,000,000
Construction of Road with Drainage, Liliesville, Barangay Lawa, City of Meycauayan, Sta. 00+000 - Sta. 00+240 (120.97563611, 14.73606944)	10,000,000
Construction of Road with Drainage, Sitio Mapayapa, Barangay Sta. Cruz, Sta. Maria, Bulacan, Sta. 00+000 - Sta. 00+240	10,000,000
Construction of Road, Barangay Banga, Meycauayan City, Bulacan	8,000,000
Construction of Road, Barangay Ibayo, Marilao, Bulacan	8,000,000
Construction of Road, Barangay Matictic Bayan to Barangay Matictic Coral (Junction), Norzagaray, Bulacan, Sta. 00+000 - Sta. 04+860 (121.066754, 14.915913)	30,000,000
Construction of Road, Barangay Matictic Coral (Junction) to Barangay Baraka, Norzagaray, Bulacan, Sta. 00+000 - Sta. 04+860 (121.096979, 14.910598)	30,000,000
Construction of Road, Barangay Matictic to Bangkal, Norzagaray, Bulacan, Sta. 00+000 - Sta. 04+860 (121.081933, 14.921938)	30,000,000
Construction of Road, Barangay Poblacion II, Marilao, Bulacan Sta. 00+000 - Sta. 00+810 (120.94205, 14.75783)	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Gavino St., Barangay Prenza I, Marilao, Bulacan	8,000,000
Construction of Road, Igay-Montalban Road, City of San Jose Del Monte, Bulacan (121.118639, 14.824134)	40,000,000
Construction of Road, Kingsville, Barangay Lawa, Obando, Bulacan	10,000,000
Construction of Road, Linawan Rd., Barangay Dulong Bayan, City of San Jose Del Monte, Bulacan (121.026121, 14.822209)	50,000,000
Construction of Road, M. Villarica Road, Barangay Muzon, City of San Jose Del Monte, Bulacan (121.030720, 14.797633)	30,000,000
Construction of Road, San Jose - Sta. Maria Road, City of San Jose del Monte, Bulacan (121.036385, 14.842143)	50,000,000
Improvement of Banga - Hulo - Poblacion Road with Drainage, Meycauayan, Bulacan, Sta. 00+000 - Sta. 00+960 (120.96070833, 14.72641111)	40,000,000
Improvement of Road at Pire, Barangay Sta. Lucia, Angat, Bulacan (Sta. 00+000 - Sta. 00+205)	10,000,000
Improvement of Road with Drainage Canal, Barangay Banga, City of Meycauayan, Bulacan, Sta. 00+000 - Sta. 00+240 (120.96135556, 14.72910278)	10,000,000
Improvement of Road with Drainage Canal, Barangay Camalig, City of Meycauayan, Bulacan, Sta. 00+000 - Sta. 00+240 (120.99552778, 14.77342222)	10,000,000
Improvement of Road with Drainage Canal, Barangay Poblacion, City of Meycauayan, Bulacan, Sta. 00+000 - Sta. 00+240 (120.95767222, 14.73638889)	10,000,000
Improvement of Road with Drainage Canal, Barangay Zamora, City of Meycauayan, Bulacan, Sta. 00+000 - Sta. 00+240 (120.95456944, 14.73543889)	10,000,000
Improvement of Road with Drainage Canal, Mark St., Sto Nino, Barangay Perez, City of Meycauayan, Bulacan, Sta. 00+000 - Sta. 00+240 (120.99446944, 14.76070278)	10,000,000
Improvement of Road with Drainage Canal, San Diego St., Barangay Bancal, City of Meycauayan, Bulacan, Sta. 00+000 - Sta. 00+240 (120.95906944, 14.72302500)	10,000,000
Rehabilitation / Improvement of Road, Area I, Barangays San Martin de Porres, Assumption, Sto. Nino I, Sto. Nino II and Lawang Pare, City of San Jose Del Monte, Bulacan (121.066268, 14.863264)	50,000,000
Rehabilitation of Road 1 and Road 3 Pajo, Meycauayan City, Bulacan, Sta. 00+000 - Sta. 00+285 (121.00260278, 14.77600000)	7,000,000
Rehabilitation of Road along Balasing to Catmon Road (Sta. 00+000 - Sta. 02+030), Sta. Maria, Bulacan	50,000,000
Construction of Matictic Bridge 2 (Bayumbon Bridge), Norzagaray, Bulacan	50,000,000
Rehabilitation of Road along Norzagaray - San Jose Road, Norzagaray, Bulacan (Sta. 00+000 - Sta, 02+030)	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Road along Tigbe - Balasing - Pulong Buhangin Road (Sta. 00+000 - Sta. 02 + 03) Santa Maria, Bulacan	50,000,000
Rehabilitation of Road at Barangay Patag - Barangay Bulac, (Santa Maria - San Jose Road) Santa Maria, Bulacan (Sta. 00+000 - Sta. 02+030)	50,000,000
Rehabilitation of Road with drainage system, Barangay Muzon South, City of San Jose del Monte, Bulacan, Sta. 00+000 - Sta. 00+720	30,000,000
Rehabilitation of Road with drainage system, Barangay Muzon West, City of San Jose del Monte, Bulacan, Sta. 00+000 - Sta. 00+720	30,000,000
Rehabilitation of Road with Drainage, Barangay Dulong Bayan, City of San Jose del Monte, Bulacan (14.828343, 121.040905)	50,000,000
Rehabilitation of Road with drainage, Barangay Minuyan Proper, City of San Jose Del Monte, Bulacan (121.080917, 14.836105)	50,000,000
Rehabilitation of Road with Drainage, Barangay Muzon East, City of San Jose del Monte, Bulacan (121.039698, 14.810883)	50,000,000
Rehabilitation of Road with drainage, Barangay Muzon Proper, City of San Jose Del Monte, Bulacan, Sta. 00+000 - Sta. 00+720	30,000,000
Rehabilitation of Road with Drainage, Barangay Sto Cristo, City of San Jose del Monte, Bulacan, Sta. 00+000 - Sta. 00+720	30,000,000
Rehabilitation of Road, Area A, Barangay Minuyan, City of San Jose Del Monte, Bulacan (121.074213, 14.846183)	50,000,000
Rehabilitation of Road, Area B, Barangay Bagong Buhay City of San Jose Del Monte, Bulacan (121.057753, 14.853254)	50,000,000
Rehabilitation of Road, Area C, Barangay San Martin, City of San Jose Del Monte, Bulacan (121.057887, 14.859846)	50,000,000
Rehabilitation of Road, Area D, Barangay Sta. Cruz, City of San Jose Del Monte, Bulacan (121.052012, 14.855548)	50,000,000
Rehabilitation of Road, Barangay Minuyan II, City of San Jose Del Monte, Bulacan (121.074370, 14.837043)	40,000,000
Rehabilitation of Road, Barangay Sapang Proper, City of San Jose Del Monte, Bulacan (121.042921, 14.837039)	30,000,000
Rehabilitation of Road, Del Monte Heights Subdv., Barangay Kaypian, City of San Jose Del Monte, Bulacan (121.067373, 14.815813)	15,000,000
Rehabilitation of Road, Eugenia Heights Subdv., Barangay Kaypian, City of San Jose Del Monte, Bulacan (121.068151, 14.808241)	20,000,000
Rehabilitation of Road, Tubigan Rd., Barangay Gaya-Gaya, City of San Jose Del Monte, Bulacan (121.046324, 14.796644)	50,000,000
Bulacan 3rd District Engineering Office	215,000,000
Construction of Road, Barangay Bagong Barrio, San Ildefonso, Bulacan, Sta. 00+000 - 00+400	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Biclat, San Miguel, Bulacan	10,000,000
Construction of Road, Barangay Bubulong Malaki, San Ildefonso, Bulacan, Sta. 00+000 - 00+400	10,000,000
Construction of Road, Barangay Bulusukan, San Ildefonso, Bulacan Sta. 00+000 - 00+400	10,000,000
Rehabilitation of Road, Barangay Calawitan, San Ildefonso, Bulacan, Sta. 00+000 - 00+200	10,000,000
Construction of Road, Barangay Malipampang, San Ildefonso, Bulacan	10,000,000
Construction of Road, Barangay Nabaong Garlang, San Ildefonso, Bulacan Sta. 00+000 · 00+400	10,000,000
Construction of Road, Barangay Pacalag, San Miguel. Bulacan Sta. 00+000 - 00+400	10,000,000
Construction of Road, Barangay Pinambaran, San Miguel, Bulacan Sta. 00+000 - 00+400	10,000,000
Construction of Road, Barangay Pinaod, San Ildefonso, Bulacan, Sta. 00+000 - 00+400	10,000,000
Construction of Road, Barangay Pulong Bayabas, San Miguel, Bulacan Sta. 00+000 - 00+400	10,000,000
Rehabilitation of Road, Barangay Pulong Duhat, San Miguel, Bulacan Sta. 00+000 - 00+230	10,000,000
Rehabilitation of Road, Barangay San Juan, San Ildefonso, Bulacan, Sta. 00+000 - 00+300	10,000,000
Construction of Road, Barangay Sapang Dayap, San Ildefonso, Bulacan Sta. 00+000 - 00+400	10,000,000
Construction of Road, Barangay Sapang Pahalang, San Rafael, Bulacan Sta. 00+000 - 00+400	10,000,000
Construction of Road, Barangay Sapang Putik, San Ildefonso, Bulacan, Sta. 00+000 - 00+420	10,000,000
Construction of Road, Barangay Sta. Rita Matanda, San Miguel, Bulacan Sta. 00+000 - 00+400	10,000,000
Construction of Road, Barangay Tibagan, San Miguel, Bulacan Sta. 00+000 - 00+400	10,000,000
Construction of Road, Barangay Umpucan, San Ildefonso, Bulacan Sta. 00+000 - 00+400	10,000,000
Construction of Road, Purok 8, Barangay Capihan, San Rafael, Bulacan, Sta. 00+000 - Sta. 00+685	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Road, Barangay Poblacion, San Ildefonso, Bulacan Sta. 00+000 - 00+400	5,000,000
Nueva Ecija 1st District Engineering Office	1,383,608,000
Construction of Bridge Barangay Sta. Lucia Young, Zaragoza, Nueva Ecija	35,100,000
Construction of Bridge, Barangay Concepcion, Sto. Domingo, Nueva Ecija Sta. 0+000 - Sta. 0+035	47,850,000
Construction of Road at Sitio Kapitulo to Pag-asa Rd., Barangay Sta. Barbara, Llanera, Nueva Ecija Road A - Sta. 0+000 - Sta. 1+100, Road B - Sta. 0+000 - Sta. 0+690	20,000,000
Construction of Road Barangay Balbalino, Guimba, Nueva Ecija	5,000,000
Construction of Bridge, Barangay Narvacan II, Guimba, Nueva Ecija, 15.6950777, 120.749619	31,850,000
Construction of Road, Barangay Betes, Aliaga, Nueva Ecija, Sta. 0+000 - Sta. 1+424	16,000,000
Construction of Road, Barangay Cawayang Bugtong, Guimba, Nueva Ecija, Sta. 0+000 - Sta. 1+223	15,000,000
Construction of Road, Aliaga IS, Barangay Santiago, Aliaga Nueva Ecija (KATUBIGAN-Kalsada Tungo sa Patubigan), Sta. 0+000 - Sta. 1+068	12,000,000
Construction of Road, Barangay Sto. Tomas Feria, Quezon, Nueva Ecija, Sta. 0+000 - Sta. 0+977	11,000,000
Construction of Road, Barangay Sta. Lucia Young, Zaragoza, Nueva Ecija, Sta. 0+000 - Sta. 0+977	11,000,000
Construction of Road, Barangay San Antonio, Cuyapo, Nueva Ecija, Sta. 0+000 - Sta. 0+798	10,000,000
Construction of Road, Barangay Curva, Cuyapo, Nueva Ecija, Sta. 0+000 - Sta. 0+798	10,000,000
Construction of Road, Barangay H. Romero, Zaragoza, Nueva Ecija, Sta. 0+000 - Sta. 0+798	10,000,000
Construction of Road, Barangay Lamorito, Guimba, Nueva Ecija, Sta. 0+000 - Sta. 0+798	10,000,000
Construction of Road, Barangay Tutuloy, Cuyapo, Nueva Ecija, Sta. 0+000 - Sta. 0+798	10,000,000
Construction of Road, Barangay Balingog East, Guimba, Nueva Ecija, Sta. 0+000 - Sta. 0+798	10,000,000
Construction of Road, Barangay Doña Lucia, Quezon, Nueva Ecija, Sta. 0+000 - Sta. 0+798	10,000,000
Construction of Road, Barangay Villarosa, Licab, Nueva Ecija, Sta. 0+000 - Sta. 695	9,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Caballero to Barangay Triala, Guimba, Nueva Ecija, Sta. 0+000 - Sta. 0+693	8,500,000
Construction of Road, Barangay San Juan, Aliaga, Nueva Ecija, Sta. 0+000 - Sta. 0+622	7,000,000
Construction of Road, Barangay Bakal III, Talavera, Nueva Ecija, Sta. 0+000 - Sta. 0+622	7,000,000
Construction of Road, Barangay Catimon, Guimba, Nueva Ecija, Sta. 0+000 - Sta. 0+554	6,800,000
Construction of Road, Barangay Burnay, Talavera, Nueva Ecija, Sta. 0+000 - Sta. 0+582	6,550,000
Construction of Road, Barangay San Pascual, Talavera, Nueva Ecija, Sta. 0+000 - Sta. 0+533	6,000,000
Construction of Road, Barangay Manggang Marikit, Guimba, Nueva Ecija, Sta. 0+000 - Sta. 0+500	5,400,000
Construction of Drainage Barangay Andal Aliño, Talavera, Nueva Ecija, STA. 0+000 - STA 0+320	5,000,000
Construction of Road, Barangay Valle, Talavera, Nueva Ecija, Sta. 0+000 - Sta. 0+444	5,000,000
Construction of Road, Barangay Guiset, Guimba, Nueva Ecija, Sta. 0+000 - Sta. 0+444	5,000,000
Construction of Road, Barangay Bulakid, Guimba, Nueva Ecija, Sta. 0+000 - Sta. 0+444	5,000,000
Construction of Road, Barangay Alemania, Nampicuan, Nueva Ecija, Sta. 0+000 - Sta. 0+444	5,000,000
Construction of Road, Barangay Escaño, Guimba, Nueva Ecija, Sta. 0+000 - Sta. 0+444	5,000,000
Construction of Road, Barangay Cabawangan, Nampicuan, Nueva Ecija, Sta. 0+000 - Sta. 0+444	5,000,000
Construction of Road, Barangay Sabit, Cuyapo, Nueva Ecija, Sta. 0+000 - Sta. 0+444	5,000,000
Construction of Road, Barangay Paitan Sur, Cuyapo, Nueva Ecija, Sta. 0+000 - Sta. 0+444	5,000,000
Construction of Road Barangay Batitang, Zaragoza, Nueva Ecija	5,000,000
Construction of Road, Aliaga IS, Barangay Macabucod, Aliaga, Nueva Ecija	10,000,000
Construction of Road, Barangay Agcano to Barangay Nagpandayan, Guimba, Nueva Ecija	15,000,000
Construction of Road, Barangay Alalay Grande, Lupao, Nueva Ecija Road A - Sta. 0+000 - Sta. 0+600, Road B Sta. 0+000 - Sta. 0+283	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Ambassador Alzate Village, Nampicuan, Nueva Ecija	5,000,000
Construction of Road, Barangay Bagong Sikat, Talavera, Nueva Ecija	5,000,000
Construction of Road, Barangay Bagong Silang, Talavera, Nueva Ecija	5,000,000
Construction of Road, Barangay Bakal II, Talavera, Nueva Ecija	6,050,000
Construction of Road, Barangay Baloc, Sto. Domingo, Nueva Ecija	5,000,000
Construction of Road, Barangay Barangay I, Quezon, Nueva Ecija	5,417,500
Construction of Road, Barangay Basang Hamog, Talavera, Nueva Ecija	6,380,000
Construction of Road, Barangay Bentigan Cuyapo to Nampicuan Nueva Ecija	20,000,000
Construction of Road, Barangay Bertese, Quezon, Nueva Ecija	5,000,000
Construction of Road, Barangay Bibiclat, Aliaga, Nueva Ecija	5,000,000
Construction of Road, Barangay Bibiclat, Cuyapo, Nueva Ecija	5,000,000
Construction of Road, Barangay Bicos to Barangay Maligaya, Rizal, Nueva Ecija Sta. 0+000 - Sta. 0+780	10,000,000
Construction of Road, Barangay Bugtong na Buli, Talavera, Nueva Ecija	5,000,000
Construction of Road, Barangay Bunol, Guimba, Nueva Ecija	6,875,000
Construction of Road, Barangay Caaninaplahan, Talavera, Nueva Ecija	5,000,000
Construction of Road, Barangay Cabaducan East, Nampicuan, Nueva Ecija	5,010,000
Construction of Road, Barangay Cabileo, Cuyapo, Nueva Ecija	7,700,000
Construction of Road, Barangay Caputican, Talavera, Nueva Ecija	6,800,000
Construction of Road, Barangay Carmen, Zaragoza Nueva Ecija	11,000,000
Construction of Road, Barangay Casongsong, Guimba, Nueva Ecija	11,000,000
Construction of Road, Barangay Cavite to Barangay Sta. Ana, Guimba, Nueva Ecija	10,000,000
Construction of Road, Barangay Collado, Talavera, Nueva Ecija	5,000,000
Construction of Road, Barangay Colosboa, Cuyapo, Nueva Ecija	11,000,000
Construction of Road, Barangay Comitang, Sto. Domingo, Nueva Ecija	5,000,000
Construction of Road, Barangay Concepcion, Zaragoza, Nueva Ecija	5,000,000
Construction of Road, Barangay Culong, Guimba, Nueva Ecija	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Del Pilar Zaragoza, Nueva Ecija	6,000,000
Construction of Road, Barangay Dimasalang Sur, Talavera, Nueva Ecija	5,000,000
Construction of Road, Barangay District V, Cuyapo, Nueva Ecija	5,000,000
Construction of Road, Barangay Dulong Bayan, Quezon, Nueva Ecija	5,000,000
Construction of Road, Barangay Esguerra, Talavera, Nueva Ecija	5,000,000
Construction of Road, Barangay Estacion, Nampicuan, Nueva Ecija	5,000,000
Construction of Road, Barangay Galvan, Guimba, Nueva Ecija	5,500,000
Construction of Road, Barangay Gen. Luna, Llanera, Nueva Ecija Sta. 0+000 - Sta. 1+500	15,000,000
Construction of Road, Barangay Gen. Luna, Rizal, Nueva Ecija Sta. 0+000 - Sta. 0+900	10,000,000
Construction of Road, Barangay Gen. Luna, Sto. Domingo, Nueva Ecija	7,000,000
Construction of Road, Sitio Binbin, Barangay General Luna, Carranglan, Nueva Ecija Sta. 0+000 - Sta. 2+900, Sta. 4+700 - Sta. 5+30	40,000,000
Rehabilitation of Bridge, Barangay Cabisuculan, Science City of Muñoz, Nueva Ecija	20,000,000
Construction of Drainage System, Barangay Tulat, San jose City, Nueva Ecija	7,500,000
Construction of Road, Barangay Mapangpang, Lupao, Nueva Ecija	6,000,000
Construction of Road, Barangay A. Bonifacio, Llanera, Nueva Ecija	7,000,000
Construction of Road, Anak-Pawis, Sitio Cabanasan, Barangay San Roque, Lupao, Nueva Ecija	10,000,000
Construction of Road, Barangay Mangandingay, Muñoz, Nueva Ecija	6,500,000
Construction of Road, Barangay Bagong Flores, Lupao, Nueva Ecija	10,000,000
Construction of Road, Barangay Buted, Talugtug, Nueva Ecija	10,000,000
Construction of Road, Barangay Hulo, Sto. Domingo, Nueva Ecija	5,000,000
Construction of Road, Barangay Ilog Baliwag, Quezon, Nueva Ecija	5,000,000
Construction of Road, Barangay Inanama, Llanera, Nueva Ecija Sta. 0+000 - Sta. 0+883	7,000,000
Construction of Road, Barangay Kinalanguyan, Talavera, Nueva Ecija	5,000,000
Construction of Road, Barangay Latap, Cuyapo, Nueva Ecija	5,000,000
Construction of Road, Barangay Lomboy, Talavera, Nueva Ecija	6,000,000
Construction of Road, Barangay Macarse, Zaragoza, Nueva Ecija	5,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Macatcatuit, Guimba, Nueva Ecija Sta. 0+000 - Sta. 0+993	10,000,000
Construction of Road, Barangay Malasin, Sto. Domingo, Nueva Ecija	5,868,000
Construction of Road, Barangay Malaya, Sto. Domingo, Nueva Ecija	5,000,000
Construction of Road, Barangay Malayantoc, Sto. Domingo, Nueva Ecija	5,000,000
Construction of Road, Barangay Malbang, Pantabangan, Nueva Ecija Sta. 0+000 - Sta. 1+340	15,000,000
Construction of Road, Barangay Mambarao, Sto. Domingo, Nueva Ecija	5,000,000
Construction of Road, Barangay Marikit, Pantabangan, Nueva Ecija Road A - Sta. 0+000 - Sta. 0+320, Road B - Sta. 0+000 - Sta. 0+110, Road C - Sta. 0+000 - Sta. 0+060, Road D - Sta. 0+000 - Sta. 0+100, Road E - Sta. 0+000 - Sta. 0+150, Road F - Sta. 0+000 - Sta. 0+143	10,000,000
Construction of Road, Barangay Matingkis, Talavera, Nueva Ecija	6,220,500
Construction of Road, Barangay Minabuyoc, Talavera, Nueva Ecija	7,800,000
Construction of Road, Barangay Monic, Nampicuan, Nueva Ecija	5,000,000
Construction of Road, Barangay Narvacan II, Guimba, Nueva Ecija	5,000,000
Construction of Road, Barangay North Poblacion, Nampicuan, Nueva Ecija	5,510,000
Construction of Road, Barangay Northwest Poblacion, Nampicuan, Nueva Ecija	5,000,000
Construction of Road, Barangay Pag-asa, Talavera, Nueva Ecija, Sta. 0+000 - Sta. 0+416	5,000,000
Construction of Road, Barangay Partida II, Guimba, Nueva Ecija	6,226,000
Construction of Road, Barangay Pasong Inchic, Guimba, Nueva Ecija	5,000,000
Construction of Road, Barangay Piglisan, Cuyapo, Nueva Ecija	5,500,000
Construction of Road, Barangay Pinagpanaan, Talavera, Nueva Ecija	10,000,000
Construction of Road, Barangay Piut, Carranglan, Nueva Ecija Sta. 0+000 - Sta. 0+620	7,000,000
Construction of Road, Barangay Portal, Rizal, Nueva Ecija Sta. 0+000 - Sta. 0+883	10,000,000
Construction of Road, Barangay Pula to Barangay Minabuyok, Talavera, Nueva Ecija	10,000,000
Construction of Road, Barangay Pulong Bahay, Quezon, Nueva Ecija	5,000,000
Construction of Road, Barangay Pulong Buli, Sto. Domingo, Nueva Ecija	6,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Sagaba to Barangay Burgos, Sto. Domingo, Nueva Ecija	10,000,000
Construction of Road, Barangay Sampaloc, Talugtug, Nueva Ecija Road A - Sta. 0+000 - Sta. 0+200, Road B Sta. 0+000 - Sta. 0+300	6,000,000
Construction of Road, Barangay San Agustin, Sto. Domingo, Nueva Ecija	5,000,000
Construction of Road, Barangay San Andres, Guimba, Nueva Ecija	5,000,000
Construction of Road, Barangay San Andres, Muñoz, Nueva Ecija Sta. 0+000 - Sta. 1+700	20,000,000
Construction of Road, Barangay San Antonio Este, Lupao, Nueva Ecija Sta. 0+000 - Sta. 0+883	10,000,000
Construction of Road, Barangay San Antonio Weste, Sitio Caraelan, Lupao, Nueva Ecija Sta. 0+000 - Sta. 0+883	10,000,000
Construction of Road, Barangay San Cristobal, Licab, Nueva Ecija	5,000,000
Construction of Road, Barangay San Eustacio, Aliaga, Nueva Ecija	5,730,000
Construction of Road, Barangay San Fabian, Sto. Domingo, Nueva Ecija	5,000,000
Construction of Road, Barangay San Francisco, Sto. Domingo, Nueva Ecija	5,000,000
Construction of Road, Barangay San Gregorio, Rizal, Nueva Ecija Road A - Sta. 0+000 - Sta. 0+300, Road B - Sta. 0+000 - Sta. 0+600	10,000,000
Construction of Road, Barangay San Jose, Cuyapo, Nueva Ecija	5,000,000
Construction of Road, Barangay San Jose, Licab, Nueva Ecija	5,500,000
Construction of Road, Barangay San Juan, Aliaga, Nueva Ecija	7,000,000
Construction of Road, Barangay San Juan, Pantabangan, Nueva Ecija Road A - Sta. 0+000 - Sta. 0+170, Road B - Sta. 0+000 - Sta. 0+100, Road C - Sta. 0+000 - Sta. 0+100, Road D - Sta. 0+000 - Sta. 0+080, Road E - Sta. 0+000 - Sta. 0+400	10,000,000
Construction of Road, Barangay San Manuel, Quezon, Nueva Ecija	5,000,000
Construction of Road, Barangay San Pascual, Sto. Domingo, Nueva Ecija	5,500,000
Construction of Road, Barangay San Rafael, Guimba, Nueva Ecija	7,130,750
Construction of Road, Barangay San Vicente, Llanera, Nueva Ecija Sta. 0+000 - Sta. 0+883	10,000,000
Construction of Road, Barangay Sicsican, Matanda, Talavera, Nueva Ecija	10,000,000
Construction of Road, Barangay Sta. Clara, Quezon to Barangay Linao, Licab, Nueva Ecija	5,750,000
Construction of Road, Barangay Sta. Cruz to Barangay Pantoc to Barangay Carmen, Zaragoza, Nueva Ecija	9,437,750

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Sta. Cruz, Cuyapo, Nueva Ecija	5,500,000
Construction of Road, Barangay Sta. Monica, Rizal, Nueva Ecija Sta. 0+000 - Sta. 0+883	10,000,000
Construction of Road, Barangay Sta. Rita, Quezon, Nueva Ecija	5,000,000
Construction of Road, Barangay Sta. Rita, Sto. Domingo, Nueva Ecija	5,670,000
Construction of Road, Barangay Sto Domingo, Lupao, Nueva Ecija Sta. 0+000 - Sta. 0+883	10,000,000
Construction of Road, Barangay Sto. Rosario Young to Barangay Del Pilar, Zaragoza Nueva Ecija	10,000,000
Construction of Road, Barangay Sto. Rosario, Aliaga, Nueva Ecija	7,500,000
Construction of Road, Barangay Sto. Tomas, Aliaga, Nueva Ecija	11,754,500
Construction of Road, Barangay Tagaytay, Talavera, Nueva Ecija	6,500,000
Construction of Road, Barangay Tony, Nampicuan, Nueva Ecija	5,000,000
Construction of Road, Barangay Umangan, Aliaga, Nueva Ecija	8,700,000
Construction of Road, Barangay Victoria, Llanera, Nueva Ecija Sta. 0+000 - Sta. 1+790	15,000,000
Construction of Road, Barangay Villaflores, Cuyapo, Nueva Ecija	10,000,000
Construction of Road, Barangay West Central Poblacion, Nampicuan, Nueva Ecija	5,000,000
Construction of Road, PRIS-SDC, Barangay Tampac II & III, Guimba, Nueva Ecija	10,000,000
Construction of Road, PRIS-SDC, Barangay Triala, Barangay Tampac I, Guimba, Nueva Ecija	10,000,000
Construction of Road, PRIS-SDC-PH2, Barangay Malineng, Cuyapo, Nueva Ecija	10,000,000
Replacement of Bridge, Barangay Camiing, Guimba, Nueva Ecija Sta. 0+000 - Sta. 0+015	23,250,000
Replacement of Bridge, Barangay Sinulatan, Guimba, Nueva Ecija Sta. 0+000 - Sta. 0+012	29,300,000
Construction of Road, Barangay Mabuhay, Talavera, Nueva Ecija, Sta. 0+000 - Sta. 0+975	10,978,000
Construction of Road, Barangay Sta. Cruz Purok 1, Zaragoza, Nueva Ecija, Sta. 0+000 - Sta. 0+500	6,000,000
Construction of Road, Barangay Yuson, Guimba, Nueva Ecija, Sta. 0+000 - Sta. 0+718	9,000,000
Nueva Ecija 2nd District Engineering Office	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation & Improvement of Road at San Isidro Nueva Ecija	10,000,000
Pampanga 1st District Engineering Office	912,000,000
Concreting of Aquino Byway Extension Road, Barangay Panipuan, Mexico, Pampanga	21,000,000
Construction (Completion) of Cambasi Bridge including approaches, Masantol, Pampanga, Sta. 0+000- Sta. 192.80	50,000,000
Construction (Completion) of San Juan Bridge including approaches, San Luis, Pampanga, Sta.0+000 - Sta.145.80	50,000,000
Concreting of Barangay Camuning Local Road leading to old underpass, Barangay Camuning, Mexico, Pampanga	26,000,000
Concreting of Road leading to Aquino Bypass Road, Barangay Panipuan, Mexico, Pampanga	32,000,000
Rehabilitation of Road, Sta. Lucia, San Luis, Pampanga	15,000,000
Rehabilitation of Road, San Isidro, San Luis, Pampanga	5,000,000
Rehabilitation of Road, Sta. Rita, San Luis, Pampanga	5,000,000
Rehabilitation of Road, Saplad David, Macabebe, Pampanga	5,000,000
Rehabilitation of Road, Caduang Tete, Macabebe, Pampanga	5,000,000
Construction of Road with Drainage Canal at Barangay San Nicolas, Minalin, Pampanga 0+000 - STA. 0+304	15,000,000
Construction of Road with Drainage Canal at Barangay Sta Rita, Minalin, Pampanga STA. 0+000 - STA. 0+303	15,000,000
Construction of Road with Drainage Canal at Barangay Sta Maria, Minalin, Pampanga 0+000 - STA. 0+303	20,000,000
Construction of Road with Drainage Canal at Barangay Dela Paz, San Simon, Pampanga STA. 0+000 - STA. 0+305	15,000,000
Construction of Road with Drainage Canal at Barangay San Isidro, San Simon, Pampanga 0+000 - STA. 0+305	15,000,000
Improvement of San Rafael Road with Slope Protection works at Barangay San Rafael, Macabebe, Pampanga, 0+000 - STA. 0+410	20,000,000
Construction of Road with Drainage Canal at Barangay Sta Rita, Macabebe, Pampanga (14.90037222, 121.70156389 - 14.96720556, 121.68369722)	24,000,000
Rehabilitation of Road, Sto. Niño Sapa, Sto. Tomas, Pampanga, Start 15.004207, 120.704321 End 15.006656, 120.703890	5,000,000
Construction of Roads including Drainage System, 1st and 4th Street, Alasas Village, Barangay Alasas, City of San Fernando, Pampanga	25,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of "Tete Matsin" Bridge along Purok 3 And Purok 4, Barangay Mangga Cacutud, Arayat, Pampanga	15,000,000
Concreting of Road including Lined Canal, Barangay San Felipe, City of San Fernando, Pampanga	15,000,000
Construction of Road at Cabetican, Bacolor, Pampanga	10,000,000
Construction of Road, Bahay Pare, Candaba, Pampanga	5,000,000
Construction of Road, Bambang, Candaba, Pampanga	5,000,000
Construction of Road, Bebe Matua, Masantol, Pampanga	5,000,000
Construction of Road, Bulacus, Masantol, Pampanga	5,000,000
Construction of Road, Caduang Tete, Macabebe, Pampanga	5,000,000
Construction of Road, Calantipe, Apalit, Pampanga	5,000,000
Construction of Road, Candelaria, Macabebe, Pampanga	5,000,000
Construction of Road, Cuayang Bugtong, Candaba, Pampanga	5,000,000
Rehabilitation of Dike (Sta. Cruz - San Esteban Portion) and Checkgate, Masantol and Macabebe, Pampanga	50,000,000
Rehabilitation of Dike Bebe Anac-Sta. Cruz Portion and Checkgate, Masantol, Pampanga	50,000,000
Construction (Completion) of San Juan Bridge, San Luis, Pampanga	20,000,000
Construction (Completion) of San Esteban Bridge, Macabebe, Pampanga	20,000,000
Construction (Completion) Cambasi Bridge, Masantol Pampanga	19,000,000
Construction (Completion) of Sagrada Bridge, Masantol, Pampanga	19,000,000
Construction of Road at Barangay San Francisco 2, Minalin, Pampanga	5,000,000
Construction of Road at Barangay, San Pablo Libutad, San Simon, Pampanga	6,000,000
Construction of Road, Dalayap, Candaba, Pampanga	5,000,000
Construction of Road, Dulong Ilog, Candaba, Pampanga	5,000,000
Construction of Road, Lourdes, Minalin, Pampanga	5,000,000
Construction of Road, Mandasig, Candaba, Pampanga	5,000,000
Construction of Road, Mataguiti, Macabebe, Pampanga	5,000,000
Construction of Road, Moras Dela Paz, Sto. Tomas, Pampanga	5,000,000
Construction of Road, Paguiaba, Masantol, Pampanga	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Paligui, Apalit, Pampanga	5,000,000
Construction of Road, Palimpe, Masantol, Pampanga	5,000,000
Construction of Road, Pangclara, Candaba, Pampanga	5,000,000
Construction of Road, Poblacion, Sto. Tomas, Pampanga	5,000,000
Construction of Road, Sagrada, Masantol, Pampanga	5,000,000
Construction of Road, San Francisco, Macabebe, Pampanga	5,000,000
Construction of Road, San Isidro Anac, Masantol, Pampanga	5,000,000
Construction of Road, San Isidro, Minalin, Pampanga	5,000,000
Construction of Road, San Jose, San Luis, Pampanga	5,000,000
Construction of Road, San Juan, Macabebe, Pampanga	5,000,000
Construction of Road, San Juan, San Luis, Pampanga	5,000,000
Construction of Road, San Matias, Sto. Tomas, Pampanga	5,000,000
Construction of Road, San Miguel, San Simon, Pampanga	5,000,000
Construction of Road, San Nicolas, Minalin, Pampanga	5,000,000
Construction of Road, San Nicolas, San Luis, Pampanga	5,000,000
Construction of Road, San Pablo Libutad, San Simon, Pampanga	5,000,000
Construction of Road, San Roque, Macabebe, Pampanga	5,000,000
Construction of Road, San Vicente, Apalit, Pampanga	5,000,000
Construction of Road, San Vicente, Sto. Tomas, Pampanga	5,000,000
Construction of Road, Sta. Lucia Matua, Masantol, Pampanga	5,000,000
Construction of Road, Sta. Maria, Macabebe, Pampanga	5,000,000
Construction of Road, Sta. Rita, Macabebe, Pampanga	5,000,000
Construction of Road, Sta. Rita, Minalin, Pampanga	5,000,000
Construction of Road, Sta. Rita, San Luis, Pampanga	5,000,000
Construction of Road, Sta.Cruz, San Simon, Pampanga	5,000,000
Construction of Road, Sta.Monica, San Simon, Pampanga	5,000,000
Construction of Road, Sto. Rosario, Minalin, Pampanga	5,000,000
Construction of Road, Sucad, Apalit, Pampanga	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Tacasan, Macabebe, Pampanga	5,000,000
Construction of Road, Tagulod, Candaba, Pampanga	5,000,000
Construction of Road, Talang, Candaba, Pampanga	5,000,000
Construction of Road, Telacsa, Macabebe, Pampanga	5,000,000
Rehabilitation & Improvement of Road Project at Barangay San Agustin, Sta. Ana, Pampanga	10,000,000
Rehabilitation/Improvement of Cabalantian Road, Bacolor Pampanga	15,000,000
Upgrading and Concreting of Road at Barangay Balucuc, Apalit, Pampanga	20,000,000
Upgrading and Concreting of Road at Barangay Cansinala, Apalit, Pampanga	20,000,000
Upgrading and Concreting of Road at Barangay Paligui, Apalit, Pampanga	15,000,000
Pampanga 2nd District Engineering Office	700,000,000
Concreting of Barangay Sta. Monica Floridablanca Pampanga	10,000,000
Concreting of Sitio Bana, Purok 1 Barangay Calantas Floridablanca Pampanga	13,000,000
Construction of Road at San Antonio, Lubao, Pampanga	10,000,000
Rehabilitaion & Improvement of Road project in Purok 6, Barangay San Juan Nepomuceno Betis, Guagua, Pampanga	10,000,000
Rehabilitation of Road with Lined Canal, Brgy. San Nicolas 1st, Lubao, Pampanga	15,000,000
Construction of Road, Barangay San Isidro, Sta. Rita, Pampanga	50,000,000
Construction of Road with lined canal, Brgy. Maquiapo, Guagua, Pampanga, Sec. A: Sta.0+350 - Sta.0+482, Sec. B: Sta.0+000 - Sta.0+078, Sec. C: Sta.0+000 - Sta.0+145	5,000,000
Improvement of Road with Drainage Canal at Purok 1 to 6, Brgy. Rizal, Guagua, Pampanga, Sta.0+000 - Sta.0+850	12,000,000
Improvement of Road with Drainage Canal at Purok 1 to 6, Brgy. Rizal, Guagua, Pampanga, Sta.0+000 - Sta.0+850	12,000,000
Rehabilitation of Road with Lined Canal along Santiago, Tolentino, Palad, Lejarde and Serrano Street, Pandaguirig, Floridablanca, Pampanga, Sta.0+000 - Sta.0+460	11,000,000
Construction of Road, Palmayo-San Jose, Palmayo, Floridablanca, Pampanga, Sta.0+000 - Sta.0+810	9,000,000
Construction of Road at San Jose, Riles Fortuna side road from Purok2 to Purok6, San Jose, Floridablanca, Pampanga, Sta.0+000 - Sta.0+580	5,000,000
Improvement and Rehabilitation of Barangay Road at Sta. Maria St., Poblacion, Floridablanca, Pampanga, Sta.0+000 - Sta.0+350	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road in Purok 5, Brgy. San Roque, Floridablanca, Pampanga, Sta.0+000 - Sta.0+540	5,000,000
Construction of Road at Purok 8, Biglang Sibul, Brgy. Bodega, Floridablanca, Pampanga, Sta.0+000 - Sta.0+540	5,000,000
Construction of Road Brgy. Natividad to Brgy. San Jose, Guagua, Pampanga, Sta.0+000 - Sta.0+900	10,000,000
Construction of Road Brgy. Siran, Guagua, Pampanga, Sec. A: Sta.0+000 - Sta.0+150, Sec. B: Sta.0+000 - Sta.0+050, Sec. C: Sta.0+000 - Sta.0+165	5,000,000
Construction of Road Brgy. Ligaya, Pulungmasle, Guagua, Pampanga, Sec. A: Sta.0+000 - Sta.0+240, Sec. B: Sta.0+000 - Sta.0+100, Sec. C: Sta.0+000 - Sta.0+140, Sec. D: Sta.0+000 - Sta.0+175	5,000,000
Improvement of Barangay Road with Lined Canal at Sta. Ursula, Betis, Guagua, Pampanga, Sta.0+000 - Sta.0+930	20,000,000
Rehabilitation of Road at Sanchez St., Brgy. Valdez, Floridablanca, Pampanga, Sta.0+000 - Sta.0+550	10,000,000
Construction of Barangay Access Road at Purok 5 and 6, Pabanlag, Floridablanca, Pampanga, Sta. 0+000 - Sta. 1+400	15,000,000
Construction of Road Project at Purok 6 Rosal St., San Nicolas, Floridablanca, Pampanga, Sta. 0+000 - Sta. 0+270	5,000,000
Construction of Road with Lined Canal, Purok 5, Sto. Rosario, Floridablanca, Pampanga, Sta. 0+000 - Sta. 0+180	5,000,000
Construction of Purok 1 Local Road Brgy. San Jose, Floridablanca, Pampanga, Sta.0+000 - Sta.0+245	10,000,000
Construction of Road at Purok 8 Brgy. San Jose, Floridablanca, Pampanga, Sta.0+000 - Sta.0+620	10,000,000
Construction of Barangay Road in Purok 5 Brgy. Anon, Floridablanca, Pampanga, Sta. 0+000 - Sta. 0+350	5,000,000
Construction of Road Located at Purok 4 Brgy. San Pablo, Guagua, Pampanga, Sta.0+000 - Sta.0+290	5,000,000
Construction of Road in Purok 3 Brgy. Natividad, Guagua, Pampanga, Sec. A: Sta.0+000 - Sta.0+150, Sec. B: Sta.0+000 - Sta.0+200, Sec. C: Sta.0+000 - Sta.0+190	5,000,000
Construction of Road in Purok 1 & 6 Brgy. Natividad, Guagua, Pampanga, Sec. A: Sta.0+000 - Sta.0+340, Sec. B: Sta.0+000 - Sta.0+200, Sec. C: Sta.0+000 - Sta.0+160, Sec. D: Sta.0+000 - Sta.0+170, Sec. E: Sta.0+000 - Sta.0+030	10,000,000
Construction of Road, Brgy. Magsaysay, Guagua, Pampanga, Sec. A: Sta.0+000 - Sta.0+340, Sec. B: Sta.0+000 - Sta.0+200	5,000,000
Construction of Road at Langka St., Brgy. Calantas, Floridablanca, Pampanga, Sta.0+000 - Sta.0+337	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road including Drainage Canal, Brgy. San Nicolas 1st, Sasmuan, Pampanga, Sta.0+000 - Sta.0+345	10,000,000
Construction of Road including Drainage Canal, Brgy. Malusac, Sasmuan, Pampanga, Sta.0+000 - Sta.0+420	10,000,000
Construction of Road with Lined Canal, Brgy. San Nicolas 2nd, Sasmuan, Pampanga, Sta.0+000 - Sta.0+310	10,000,000
Construction of Road with Lined Canal, Brgy. San Nicolas 1st, Sasmuan, Pampanga, Sta.0+000 - Sta.0+290	10,000,000
Construction of Road with Lined Canal, Brgy. Sta. Lucia, Sasmuan, Pampanga, Sta.0+000 - Sta.0+200	10,000,000
Construction of Road, Brgy. Batang 2nd, Sasmuan, Pampanga, Sta.0+000 - Sta.0+195	5,000,000
Construction of Road with Drainage Canal, Brgy. San Antonio, Sasmuan, Pampanga, Sta.0+000 - Sta.0+217	10,000,000
Construction of Road with Line Canal in Purok 2, Brgy. Paguiruan, Floridablanca, Pampanga, Sta.0+000 - Sta.0+593	10,000,000
Construction of Road with Lined Canal at Gasak 1 and 2, Brgy. Valdez, Floridablanca, Pampanga, Sta.0+000 - Sta.1+600	11,000,000
Construction of Road with Lined Canal at Telagunting St., Brgy. Valdez, Floridablanca, Pampanga, Sta.0+000 - Sta.0+350	5,000,000
Construction of Road with Canal at Zone 4 to Zone 6, Brgy. San Basilio, Sta.Rita, Pampanga, Sta.0+000 - Sta.0+430	10,000,000
Construction of Road with Canal at Zone 1, Brgy. Becuran, Sta.Rita, Pampanga, Sta.0+000 - Sta.0+200	5,000,000
Construction of Road at VDLR Home Owners at Phase 1, 2 Zone 4, Brgy. Diladila, Sta.Rita, Pampanga, Sec. A: Sta.0+000 - Sta.0+450, Sec. B: Sta.0+000 - Sta.0+250	15,000,000
Concreting of Road at Espeleta st. Zone 7, Brgy. Diladila, Sta.Rita, Pampanga, Sta.0+000 - Sta.0+220	7,000,000
Concreting of Road Lansang Cayanan at Zone 1, Brgy. Diladila, Sta.Rita, Pampanga, Sta.0+000 - Sta.0+180	7,000,000
Construction of Road at Manuali, Brgy. San Basilio, Sta.Rita, Pampanga, Sta.0+000 - Sta.0+450	5,000,000
Construction of Road with Canal with Cover at Zone 1 to Zone 3, Brgy. Diladila, Sta.Rita, Pampanga, Sta.0+000 - Sta.1+200	10,000,000
Improvement of Road with Line Canal, Brgy. Baruya, Lubao, Pampanga, Sta.0+000 - Sta.0+220	10,000,000
Construction of Barangay Road, Brgy. San Agustin, Lubao, Pampanga, Sta.0+000 - Sta.0+980	15,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Lined Canal, Brgy. San Pablo 2nd, Lubao, Pampanga, Sta. 0+000 - Sta. 0+700	15,000,000
Construction of Barangay Road, Brgy. Sta. Catalina, Lubao, Pampanga, Sta.0+000 - Sta.0+409	10,000,000
Construction of Barangay Road, Brgy. Sta. Cruz, Lubao, Pampanga, Sta.0+000 - Sta.0+426	15,000,000
Construction of Barangay Road with Lined Canal, Brgy. Sta. Niño, Lubao, Pampanga, Sta.0+000 - Sta.0+650	10,000,000
Improvement of Road with Lined Canal at Zone 1, Brgy. Diladila, Sta.Rita, Pampanga, Sec A: Sta.0+000 - Sta.0+485, Sec B: Sta.0+000 - Sta.0+115	10,000,000
Construction of Barangay Road, Brgy. Pulungmasle,Guagua, Pampanga, Sec. A: Sta.0+000 - Sta.0+090, Sec. B: Sta.0+000 - Sta.0+110, Sec. C: Sta.0+000 - Sta.0+380, Sec. D: Sta.0+000 - Sta.0+270, Sec. E: Sta.0+000 - Sta.0+050	10,000,000
Construction of Road Barangay Babo Sacan, Porac, Pampanga, Section A: Sta. 0+000 - Sta. 0+070, Section B: Sta. 0+000 - Sta. 0+130, Section C: Sta. 0+000 - Sta. 0+100	5,000,000
Construction of Road Slope Protection Structure along Porac River, Mabical Section, Floridablanca, Pampanga, Sta. 0 + 000 - Sta. 0 + 182.46	20,000,000
Construction of Road Slope Protection Structure along Porac River, Valdez Section, Floridablanca, Pampanga, Sta. 0 + 000 - Sta. 0 + 182.35	20,000,000
Construction of Road Villa Carmela Purok 2 Barangay San Agustin, Betis, Guagua, Pampanga, Sec. A: Sta.0+000 - Sta.0+290, Sec. B: Sta.0+000 - Sta.0+110, Sec. C: Sta.0+000 - Sta.0+050	5,000,000
Improvement of Lined Canal, Brgy. Sta. Barbara, Lubao, Pampanga, Section A: Sta. 0+000 - Sta. 0+170, Section B: Sta. 0+000 - Sta. 0+750	15,000,000
Construction of Road with Lined Canal at Purok 1 and Purok 2, Barangay Jalung, Porac, Pampanga, Sec. A: Sta.0+000 - Sta.0+553, Sec. B: Sta.0+000 - Sta.0+481	15,000,000
Rehabilitation & Improvement in Purok 3 Villa Santiago, Barangay San Agustin Betis, Guagua, Pampanga	10,000,000
Rehabilitation & Improvement of Road at Calibutbut, San Miguel Betis, Guagua, Pampanga	8,000,000
Rehabilitation & Improvement of Road at Mangga, San Francisco, Lubao, Pampanga	10,000,000
Rehabilitation & improvement of road project in Sitio Pasville, Barangay Pulungmasle, Guagua, Pampanga	10,000,000
Rehabilitation & Improvement of Road, Purok 7 Barangay San Jose, Floridablanca, Pampanga	10,000,000
Rehabilitation and Improvement of Road at Barangay Calangain, Lubao, Pampanga	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation and Improvement of Road at Remedios, Lubao, Pampanga	10,000,000
Pampanga 3rd District Engineering Office	586,593,000
Construction of Drainage along Magalang Avenue, Barangay Salapungan, Angeles City, Sta. 0+000 - Sta. 1+050	11,800,000
Construction of Drainage along Monastery Road at Barangay San Miguel-La Paz-San Isidro-Sto. Rosario, Magalang, Pampanga	50,000,000
Construction of Road at Barangay San Miguel to Sto. Nino, Magalang, Pampanga (15.223640, 120.661694 - 15.239787, 120.711482)	40,000,000
Construction of Road and Drainage along Pulung Maragul connecting to Abacan River Bypass Road, Angeles City (Sta. 0+000 to Sta 0+500)	40,000,000
Construction of Road and Drainage Barangay San Ildefonso, Magalang, Pampanga, Sta. 0+000 - Sta. 0+592, Sta. 0+000 - Sta. 0+220	11,800,000
Construction of Road and Drainage Barangay San Nicolas II, Magalang, Pampanga, Sta. 0+000 - Sta. 0+400 Sta. 0+000 - Sta. 0+294	10,700,000
Rehabilitation/Improvement of Road at Barangay San Agustin, Magalang, Pampanga	12,915,000
Construction of Drainage along Sto. Entierro St. Barangay Sto. Rosario, Angeles City, Pampanga	25,000,000
Construction of Road and Drainage along Barangay Road, Magalang, Pampanga Sta. Maria (Sta. 0+000.00 - Sta. 0+770.00), San Nicolas II (Sta. 0+000.00 - Sta. 0+770.00), San Pedro II (Sta. 0+000.00 - Sta. 0+770.00)	27,903,000
Construction of Road and Drainage Barangay Turu, Magalang, Pampanga, Sta. 0+000 - Sta. 0+150, Sta. 0+000 - Sta. 0+290	10,500,000
Construction of Road and Drainage, Barangay Ayala, Magalang, Pampanga, Sta. 0+000 - Sta. 0+568	12,500,000
Construction of Road and Drainage, Barangay Capaya, Angeles City Pampanga, Sta. 0 + 000 - Sta. 1 + 038, Sta. 0 + 000 - Sta. 0 + 105	11,800,000
Construction of Road and Drainage, Barangay Duquit, Mabalacat City, Pampanga, Sta. 0+000 - Sta. 0+138, Sta. 0+000 - Sta. 0+120, Sta. 0+000 - Sta. 0+260, Sta. 0+000 - Sta. 0+234, Sta. 0+000 - Sta. 0+285	11,800,000
Construction of Road and Drainage, Barangay La Paz, Magalang, Pampanga, Sta. 0+000 - Sta. 0+608	11,800,000
Construction of Road and Drainage, Barangay Pandan, Angeles City Pampanga, Sta. 0+000 - Sta. 0+850, Sta. 0+000 - Sta. 0+071, Sta. 0+000 - Sta. 0+248	8,580,000
Construction of Road and Drainage, Barangay Paralayunan, Mabalacat City, Pampanga, Sta. 0+000.00 - Sta. 0+457.00	11,800,000
Rehabilitation of Road at Aniceto Gueco St., Barangay Pampang, Angeles City, Pampanga	28,200,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road and Drainage, Barangay Pulung Cacutud, Angeles City Pampanga, Sta. 0+000 - Sta. 0+300, Sta. 0+000 - Sta. 0+295, Sta. 0+000 - Sta. 0+560, Sta. 0+000 - Sta. 0+392	16,000,000
Construction of Road and Drainage, Barangay San Isidro, Magalang, Pampanga, Sta. 0+000 - Sta. 0+420, Sta. 0+000 - Sta. 0+158, Sta. 0+000 - Sta. 0+585	13,000,000
Construction of Road and Drainage, Barangay San Jose, Magalang, Pampanga, Street 1 Sta. 0+000- Sta. 0+400, Street 2 Sta. 0+000- Sta. 0+305	11,800,000
Construction of Road and Drainage, Barangay San Miguel, Magalang, Pampanga, Sta. 0+000 - Sta. 0+616	8,700,000
Construction of Road and Drainage, Barangay San Pablo, Magalang, Pampanga, Sta. 0+000 - Sta. 0+415	13,800,000
Construction of Road and Drainage, Barangay San Roque, Magalang, Pampanga, Sta. 0+000 - Sta. 0+400, Sta. 0+000 - Sta. 0+755	12,600,000
Construction of Road and Drainage, Barangay San Vicente, Magalang, Pampanga, Sta. 0+000 - Sta. 0+618	11,800,000
Construction of Road and Drainage, Barangay Santo Rosario, Magalang, Pampanga, Street 1 Sta. 0+000- Sta. 0+384, Street 2 Sta. 0+000- Sta. ; 0+265, Street 3 Sta. 0+000- Sta. 0+416	11,800,000
Construction of Road and Drainage, Barangay Sapalibutad, Angeles City Pampanga, Sta. 0+000 - Sta. 0+285, Sta. 0+000 - Sta. 0+406, Sta. 0+000 - Sta. 0+396, Sta. 0+000 - Sta. 0+259, Sta. 0+000 - Sta. 0+102, Sta. 0+000 - Sta. 0+181, Sta. 0+000 - Sta. 0+067, Sta. 0+000 - Sta. 0+190, Sta. 0+000 - Sta. 0+200, Sta. 0+000 - Sta. 0+185	29,500,000
Construction of Road and Drainage, Barangay Sapangbato, Angeles City Pampanga, Sta. 0+000 - Sta. 1+111	11,800,000
Construction of Road and Drainage, Barangay Sta Lucia, Magalang, Pampanga, Sta. 0+000 - Sta. 0+937, Sta. 0+000 - Sta. 0+371	14,100,000
Construction of Road and Drainage, Barangay Sto. Cristo, Angeles City Pampanga, Sta. 0+000 - Sta. 0+191, Sta. 0+000 - Sta. 0+130, Sta. 0+000 - Sta. 0+285	11,800,000
Construction of Road and Drainage, Barangay Sto. Rosario, Mabalacat City, Pampanga, Sta. 0+000.00 - Sta. 0+482.00	11,800,000
Construction of Road Barangay Camias, Magalang, Pampanga, Sta. 0+000 - Sta. 0+677 Sta. 0+000 - Sta. 0+360	10,195,000
Construction of Road Barangay Navaling, Magalang, Pampanga, Sta. 0+000 - Sta.0+890.00	11,800,000
Construction of Road Barangay San Agustin, Magalang, Pampanga, Sta. 0+000 - Sta. 0+130, Sta. 0+000 - Sta. 0+147, Sta. 0+000 - Sta. 0+135, Sta. 0+000 - Sta. 0+132, Sta. 0+000 - Sta. 0+150	8,500,000
Construction of Road Barangay San Antonio, Magalang, Pampanga, Sta. 0+000 - Sta. 0+910, Sta. 0+000 - Sta. 0+218	13,200,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road Barangay San Francisco, Magalang, Pampanga, Sta. 0+000 - Sta. 1+030, Sta. 0+000 - Sta. 0+300	15,500,000
Construction of Road Barangay Sapangbalen, Mabalacat City, Pampanga, Sta. 0+000.00 - Sta. 1+010.00	11,800,000
Tarlac 2nd District Engineering Office	44,000,000
Construction of Road, Barangay Balanoy, La Paz, Tarlac	5,000,000
Construction of Road, Barangay San Roque, La Paz, Tarlac.	5,000,000
Construction/Concreting of Road From Tumbaga Creek to Barangay Paludpud, La Paz, Tarlac	5,000,000
Construction/Concreting of Road, Barangay Mayang, La Paz, Tarlac	5,000,000
Construction/Concreting of Road, Barangay Talimundoc Marimla to Panalicsican, Concepcion, Tarlac	24,000,000
Tarlac District Engineering Office	248,500,000
Construction of Barangay Service Road at Barangay Capehan, Tarlac City, Tarlac, Sta. 0+000.00 - Sta. 0+477.30	10,000,000
Construction of Barangay Service Road at Barangay Maliwalo, Tarlac City, Tarlac, Sta. 0+000.00 - Sta. 0+904.60	15,000,000
Construction of Bridge, Barangay Sta. Maria, Municipality of Camiling, Province of Tarlac	10,000,000
Construction of Road with Drainage Canal at Magsaysay Subd Extension at Barangay San Vicente Tarlac City (15.476630, 120.583006 - 15.476186, 120.58294)	17,000,000
Construction (Completion) of Maluid - Cruz Diversion Road, Sta. 3+263 - Sta. 4+900, Victoria, Tarlac	35,000,000
Construction of Road at Barangay Culipat Tarlac City, Tarlac, Sta. 0+000.00 - Sta. 0+316.70	8,000,000
Rehabilitation of Barangay Service Road at Barangay Tariji, Tarlac City, Tarlac, Sta. 0+000.00 - Sta. 0+490.6.00	11,000,000
Construction of Camiling - Bayambang Diversion Road (Segment 2), Camiling, Tarlac	13,500,000
Construction of Road at Barangay Suizo, Tarlac City, Tarlac	10,000,000
Construction of Road at Sitio LA, Barangay Binauganan, Tarlac City, Tarlac	10,000,000
Construction of Road with Drainage at Barangay Sapang Tagalog, Tarlac City, Tarlac	15,000,000
Construction of Road with Drainage Canal at Barangay Balingcanaway, Tarlac City, Tarlac	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road with Drainage Canal at Barangay Villa Bacolor, Tarlac City, Tarlac, Sta. 0+000.00 - Sta. 0+500.00	10,000,000
Construction of Road, Purok 1, 2 and 3, Barangay San Roque, Municipality of Moncada, Province of Tarlac	7,000,000
Construction of Road, Purok 7, Barangay Campo Santo 2, Municipality of Moncada, Province of Tarlac	7,000,000
Construction of Road, Purok Namnama, Barangay Atencio, Municipality of Moncada, Province of Tarlac	7,000,000
Construction of Road, Sitio Tambo, Barangay Sta. Monica, Municipality of Moncada, Province of Tarlac	7,000,000
Rehabilitation of Barangay Road with Drainage Canal at Barangay Pao, San Jose Tarlac	16,000,000
Rehabilitation of Road, Barangay Calabtangan, Municipality of Mayantoc, Province of Tarlac	10,000,000
Rehabilitation/Improvement of Barangay Road at Purok 7, Barangay Sta. Maria, Tarlac City, Tarlac, Sta. 0+000 - Sta. 0+700.00	10,000,000
Zambales 1st District Engineering Office	335,000,000
Concreting of Magsaysay Street and Banaga Street, Barangay Santiago, San Antonio, Zambales, Sta. 0+000.00 - Sta. 0+350.00, Sta. 0+000.00 - Sta. 0+139.00	15,000,000
Construction of Access Road, Santa Cruz - Mangatarem - Lucapon - Uacon - Binabalian, Barangay Lucapon South, Bridge 1, Santa Cruz, Zambales	30,000,000
Construction of Bridge, Santa Cruz - Mangatarem - Lucapon - Uacon - Binabalian, Barangay Taposo, Bridge 1, Candelaria, Zambales	10,000,000
Construction of Road, Barangay San Agustin, Iba, Zambales Sta. 0+000 - Sta. 1+000	20,000,000
Construction of Road, Barangay Amungan, Iba, Zambales	26,000,000
Construcion of Road, Barangay San Isidro, Cabangan, Zambales	24,000,000
Construction of Bridge, Santa Cruz - Mangatarem - Lucapon - Uacon - Binabalian, Barangay Uacon, Bridge 2, Candelaria, Zambales	20,000,000
Concreting of Casindolan Road (Apostol-Manglicmot), San Felipe, Zambales Sta. 0+000 - Sta. 1+000	25,000,000
Construction of Road, Barangay Omaya, San Narciso, Zambales Sta. 0+000 - Sta. 0+700	25,000,000
Construction of Mabellegen to Sitio Nagsabong Road, Barangay San Gregorio, San Antonio, Zambales, Sta. 0+000.00 – Sta. 1+505.00	30,000,000
Road Improvement Jct. Olongapo-Bugallon Road to Barangay Balincaguing, San Felipe, Zambales Sta. 0+000 - Sta. 2+000	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road including Drainage, Liwliwa, Barangay Sto. Niño, San Felipe, Zambales Sta. 0+000 - Sta 0+750	20,000,000
Construction of Road, Graciano Trinidad Street, Barangay Dirita-Baloguen, Iba, Zambales	25,000,000
Construction of Road, Mambog Road, Botolan, Zambales	15,000,000
Zambales 2nd District Engineering Office	230,000,000
Construction of Drainage at Mangan-Vaca Road, Sta. 0 + 000 - Sta. 0 + 880, Barangay Mangan-Vaca, Subic, Zambales	20,000,000
Construction of Road and Drainage at Higher Agusuhin, Sta. 0 + 000 - Sta. 0 + 910, Barangay Cawag, Subic, Zambales	20,000,000
Construction of Road and Drainage at Subic Market, Sta. 0+000 - Sta. 550, Sta. 0+000 - Sta. 0+056, Sta. 0+000 - Sta. 0+098, Barangay Baraca-Camachille, Subic, Zambales	50,000,000
Construction of Road and Drainage near Sto. Niño Chapel, Sta. 0 + 000 - Sta. 0 + 300, Barangay Matain, Subic, Zambales	6,000,000
Construction of Road going to Government Center, Sta. 0+ 000 - Sta. 0+345, Sta. 0+000 - Sta. 0+127, Sta. 0+000 - Sta. 0+137, Sta. 0+000 - Sta. 0+183,Barangay San Nicolas Castillejos, Zambales	30,000,000
Construction of Road at Hanjin Villlage-Lawin, Sta. 0+000 - Sta. 1+930, Barangay Nagbunga, Castillejos, Zambales	46,000,000
Construction of access road along Castillejos Market , Sta. 0+ 000 - Sta. 0+322,Sta. 0+ 000 - Sta. 0+350,Barangay San Agustin, Castillejos, Zambales	50,000,000
Construction of Road near Iglesia ni Cristo, Sta. 0 + 000, Sta. 0+ 500, Barangay Cawag, Subic, Zambales	8,000,000
Region IV-A	5,206,328,000
Batangas 2nd District Engineering Office	758,000,000
Construction of Barangay Road of San Francisco-Sto. Niño Section, Mabini, Batangas	10,000,000
Construction of Barangay Road of Malimatoc I, Mabini, Batangas	10,000,000
Rehabilitation of Road, Barangay Dalig, Batangas City, 13.772119, 121.096080	10,000,000
Construction of Road at Barangay Mainit, Mabini, Batangas	17,000,000
Construction of Road including Drainage and Slope Protection, Barangay Padre Castillo, San Pascual, Batangas	10,000,000
Construction of Road including Drainage and Slope Protection, Barangay Gelerang Kawayan, San Pascual, Batangas	10,000,000
Construction of Road Slope Protection Structure at Poblacion Evacuation Center, Barangay Poblacion, Lobo, Batangas	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road Slope Protection Structure, Barangay Pinamucan Silangan, Batangas City	8,000,000
Construction of Road with Drainage, Sitio Hagonoy, Barangay Poblacion, San Pascual, Batangas	5,000,000
Construction of Road with Slope Protection Structure, Sta. 0+000 – Sta. 0+320, Barangay Olo-olo, Lobo, Batangas	8,000,000
Construction of Road, Sitio Kalabasa, Barangay Biga, Lobo, Batangas	40,000,000
Construction of Road, Alalum-Sta. Elena-Ilat North, San Pascual, Batangas	15,000,000
Construction of Road Slope Protection Structure along Batangas - Lobo Road (Lobo Section) K0128+(-270) - K0128+(-350)	5,000,000
Improvement of Road, Barangay San Antonio, San Pascual, Batangas	10,000,000
Construction of Road, Barangay Sto. Nino, San Pascual, Batangas	10,000,000
Construction of Road, Barangay Laurel, San Pascual, Batangas	10,000,000
Construction of Road, Barangay San Mateo, San Pascual, Batangas	5,000,000
Construction of Road, Sitio Malabnig, Barangay Balatbat, Lobo, Batangas	50,000,000
Construction of Road, Barangay Balatbat, Lobo, Batangas	10,000,000
Construction of Road, Barangay Natunuan South, San Pascual, Batangas	5,000,000
Construction of Road, Barangay San Mariano, San Pascual, Batangas	15,000,000
Construction of Road Slope Protection Structure, Barangay Estrella, Mabini, Batangas	5,000,000
Construction of Road Slope Protection Structure, Barangay Majuben, Mabini, Batangas	5,000,000
Construction of Road Slope Protection Structure, Barangay Nag-Iba, Mabini, Batangas	6,000,000
Construction of Road, Barangay Abiacao, San Luis, Batangas	5,000,000
Construction of Road, Barangay Malimatoc II, Mabini, Batangas	30,000,000
Construction of Road, Barangay Banaba Kanluran, Batangas City	10,000,000
Construction of Road, Barangay Bulacan, Mabini, Batangas	15,000,000
Construction of Road, Barangay Calumpit, Lobo, Batangas	10,000,000
Construction of Road, Barangay Ilihan, Batangas City	10,000,000
Construction of Bridge, Sitio Tibig, Barangay Talahib Pandayan, Batangas City	30,000,000
Construction of Road, Barangay Tungal, San Luis, Batangas	7,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Bridge, Barangay Malalim, Batangas City, Batangas	10,000,000
Construction of Road, Barangay Tinga Itaas, Batangas City	15,000,000
Construction of Road, Leading to Cumba Falls, Malimatoc II to Nag-iba Section, Mabini, Batangas	10,000,000
Construction of Road, Barangay Calo to Barangay San Miguel, Lobo, Batangas	22,000,000
Construction of Road, Sitio Ayala, Barangay Poblacion, San Pascual, Batangas	5,000,000
Construction of Alitagtag-Bauan Road (Mataas na Lupa-Ilat South Section), including Drainage Facilities, San Pascual, Batangas	20,000,000
Construction of Road, Sitio Punto Baba, Barangay Bagalangit, Mabini, Batangas	5,000,000
Construction of San Francisco Barangay Road, Mabini, Batangas	20,000,000
Improvement of Road, Barangay Alangilan, Batangas City	10,000,000
Improvement of Road along Balimbing Road, San Pascual, Batangas	10,000,000
Improvement of Road along Poblacion Road, San Pascual, Batangas	15,000,000
Construction of Road, Barangay Ilat North, San Pascual, Batangas	10,000,000
Improvement of Road along Barangay Mabilog na Bundok to Barangay Nagtoctoc, Lobo	10,000,000
Improvement of Road along Barangay Tayuman to Barangay Nagtaluntong, Lobo, Batangas	10,000,000
Improvement of Road, Barangay Balete, Batangas City	15,000,000
Improvement of Road, Barangay Banaba Ibaba, Batangas City	10,000,000
Improvement of Road, Barangay Bilogo, Batangas City	10,000,000
Improvement of Road, Barangay Dumantay, Batangas City	10,000,000
Construction of Bridge, Barangay Dalig to San Pedro, Batangas City, Batangas	50,000,000
Improvement of Road, Barangay Sorosoro Ilaya, Batangas City	10,000,000
Improvement of Road, Barangay Paharang Kanluran, Batangas City	20,000,000
Improvement of Road, Barangay Pinamucan Silangan, Batangas City	10,000,000
Improvement of Road, Barangay San Miguel, Batangas City	10,000,000
Improvement of Road, Barangay San Teodoro, Mabini, Batangas	10,000,000
Improvement of Road, Barangay Talumpok Silangan, Batangas City	10,000,000
Rehabilitation of Road, Barangay Maruclap, Batangas City	15,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Batangas 3rd District Engineering Office	362,000,000
Construction of Road - Barangay Pagaspas, Tanauan City, Batangas	5,000,000
Construction of Road at Barangay Bubuyan, Mataasnakahoy, Batangas	25,000,000
Construction of Road at Barangay Calingatan, Mataasnakahoy, Batangas	25,000,000
Construction of Road at Barangay Salvador Agito. Alitagtag, Batangas	5,000,000
Rehabilitation of Road at Barangay Gonzales, Tanauan City, Batangas (14.074548, 121.079273 - 14.072510, 121.078373)	5,000,000
Construction of Access Road in Barangay Santa Clara, Sto. Tomas, Batangas (14.0180489, 121.2112937 - 14.0191309, 121.2153415)	15,000,000
Construction of Road at Barangay San Sebastian, Mataasnakahoy, Batangas	5,000,000
Construction of Road at Sitio Sampalocan, Barangay Malabanan, Balete, Batangas	5,000,000
Construction of Road in Barangay Ping-As, Alitagtag, Batangas	5,000,000
Construction of Road in Purok 1 to Purok 5, Barangay Bugaan East, Laurel, Batangas	5,000,000
Construction of Road in Purok 1, Barangay Santa Elena, Sto. Tomas City, Batangas	5,000,000
Construction of Road Sito Manggahan to Sitio Pulong Parang, Barangay Montana, Tanauan City & Barangay Tranca, Talisay, Batangas	5,000,000
Construction of Road with Drainage at Barangay Loob, Mataasnakahoy, Batangas	5,000,000
Construction of Road with Slope Protection, Poblacion 2, Laurel, Batangas	5,000,000
Construction of Road, Bagumbayan, Tanauan City, Batangas	5,000,000
Construction of Road, Barangay Bancoro, San Nicolas, Batangas	5,000,000
Construction of Road, Barangay Bangin, San Nicolas, Batangas	5,000,000
Construction of Road, Barangay Banyaga, Agoncillo, Batangas	5,000,000
Construction of Road, Barangay Calangay, San Nicolas, Batangas	5,000,000
Construction of Road, Barangay Maabud North, San Nicolas, Batangas	5,000,000
Construction of Road, Barangay Pansipit, San Nicolas, Batangas	5,000,000
Construction of Road, Barangay Sinturisan, San Nicolas, Batangas	5,000,000
Construction of Road, Barangay Sta. Maria, Sto. Tomas City, Batangas	5,000,000
Construction of Road, Barangay Trapiche, Tanauan City, Batangas	5,000,000
Construction of Slope Protection along Manggahan – Lumang Lipa Road, Mataasnakahoy, Batangas	7,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Improvement of Barangay Upa – Bubuyan Road, Barangay Upa, Mataasnakahoy, Batangas	10,000,000
Improvement of Nangkaan - Kinalaglagan Road, Mataasnakahoy, Batangas	20,000,000
Improvement of Road along V. Templo St., Barangay II, and Barangay IV, Mataasnakahoy, Batangas	10,000,000
Improvement of Road at Barangay Bayorbor, Mataasnakahoy, Batangas	5,000,000
Improvement of Road at Barangay I, Mataasnakahoy, Batangas	5,000,000
Improvement of Road at Barangay II, Mataasnakahoy, Batangas	5,000,000
Improvement of Road at Barangay II-A, Mataasnakahoy, Batangas	5,000,000
Improvement of Road at Barangay III, Mataasnakahoy, Batangas	5,000,000
Improvement of Road at Barangay IV, Mataasnakahoy, Batangas	5,000,000
Completion of Road with Bridge, Barangay Sta. Maria, Sto. Tomas City to Poblacion 2, Tanauan City, Batangas	10,000,000
Rehabilitation of Road in San Nicolas, Batangas	20,000,000
Rehabilitation of Road, Barangay San Vicente, Sto. Tomas City, Batangas	19,000,000
Completion of Road, Barangay Tumaway, Talisay, Batangas	5,000,000
Rehabilitation of Road, Barangay Pook, Agoncillo, Batangas	5,000,000
Rehabilitation of Road, Barangay San Andres, Malvar, Batangas	13,500,000
Rehabilitation of Road with Slope Protection, Barangay Bugaan West, Laurel, Batangas	7,000,000
Rehabilitation of Road with Slope Protection, Barangay Molinete, Laurel, Batangas	5,000,000
Rehabilitation of Road, Barangay Abelo, San Nicolas, Batangas	5,000,000
Rehabilitation of Road, Barangay Aya, Talisay, Batangas	5,000,000
Rehabilitation of Road, Barangay Bangin, Agoncillo, Batangas	5,000,000
Rehabilitation of Road, Barangay Hipit, San Nicolas, Batangas	5,000,000
Rehabilitation of Road, Barangay Maabud South, San Nicolas, Batangas	5,000,000
Rehabilitation of Road, Barangay Niyugan, Laurel, Batangas	5,500,000
Batangas 4th District Engineering Office	528,000,000
Construction of Barangay Road at Barangay Marawoy, Lipa City, Batangas	5,000,000
Construction of Bridge at Barangay Halang, Lipa City, Batangas	25,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road along Poblacion-Pinagbayanan Road, Taysan, Batangas START (13.78448611, 121.18392778), END (13.78368889, 121.18438889)	40,000,000
Rehabilitation of Road, Purok 1 and Purok 5, Barangay San Benito, Lipa City, Batangas	13,000,000
Construction of Road Including Box Culvert at Barangay Don Luis - Salaban, San Jose, Batangas	25,000,000
Construction of Road at Barangay Anilao Labac, Lipa City, Batangas	10,000,000
Construction of Road at Barangay Bataan, San Juan, Batangas	5,000,000
Construction of Road at Barangay Buhaynasapa, San Juan, Batangas	5,000,000
Construction of Road at Barangay Calubcub 1, San Juan, Batangas	5,000,000
Construction of Road at Barangay Pinagbayanan, Taysan, Batangas	8,000,000
Construction of Road at Barangay Putingbuhangin, San Juan, Batangas	5,000,000
Construction of Road at Barangay San Guillermo, Lipa City, Batangas	12,000,000
Construction of Road at Barangay Ticalan, San Juan, Batangas	5,000,000
Construction of Road at Sitio Lasuerte, Barangay Putingkahoy, Rosario, Batangas	5,000,000
Construction of Road at Sitio Makweteb, Barangay Laiya Aplaya, San Juan, Batangas	10,000,000
Construction of Road with Bridge, Barangay Mabato, Rosario, Batangas	30,000,000
Construction of Road, Barangay Malaya, Rosario, Batangas	5,000,000
Construction of Road, Barangay Marilag, Rosario, Batangas	5,000,000
Construction of Road, Barangay Quipot, San Juan, Batangas	5,000,000
Construction of Road, Barangay Sta Cruz, Rosario, Batangas	5,000,000
Construction of Road, Sitio Bayante, BarangayPinagtung-ulan, San Jose, Batangas	5,000,000
Improvement of Road at Barangay Antipolo del Sur, Lipa City, Batangas	10,000,000
Improvement of Road at Barangay Balagbag, San Juan, Batangas	5,000,000
Improvement of Road At Barangay Bulacnin, Lipa City, Batangas	5,000,000
Improvement of Road at Barangay Latag, Lipa City, Batangas	15,000,000
Improvement of Road at Barangay Muntingpulo, Lipa City, Batangas	10,000,000
Improvement of Road at Barangay Rizal, Lipa City, Batangas	20,000,000
Improvement of Road at Barangay Sabang - Barangay Marawoy, Lipa City, Batangas	35,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Improvement of Road at Barangay San Isidro, Lipa City, Batangas	20,000,000
Improvement of Road at Barangay San Lucas, Lipa City, Batangas	10,000,000
Improvement of Road, Barangay Cahigam, Rosario, Batangas	5,000,000
Improvement of Road Along Mabini - San Guillermo Road, Lipa City, Batangas	25,000,000
Construction of Road at Barangay Pinagkawitan, Lipa City, Batangas	10,000,000
Improvement of Road at Barangay Sto. Niño, Lipa City, Batangas	10,000,000
Improvement of Road at Poblacion, Lipa City, Batangas	20,000,000
Construction of Road at Barangay San Francisco, Lipa City, Batangas	10,000,000
Rehabilitation of Road at Barangay San Benito, Lipa City, Batangas	5,000,000
Construction of Bridge along Rosario-Taysan Road, Rosario, Batangas	45,000,000
Rehabilitation of Maalas-as - Bulihan Road (Maalas-as Section), Rosario, Batangas	5,000,000
Rehabilitation of Provincial Road along Barangay Mabayabas, Taysan, Batangas	20,000,000
Rehabilitation of Road at Barangay Escribano, San Juan, Batangas	5,000,000
Rehabilitation of Road at Barangay Macalamcam B, Rosario, Batangas	5,000,000
Cavite 1st District Engineering Office	978,978,000
Construction of Bridge (FB00007LZ) along Punta - Open Canal Diversion Road, Barangay Anabu - Barangay Malagasang, Imus, Cavite	12,000,000
Construction of Bridge (FB60002LZ) along Daang Hari Road, Barangay Pasong Buaya 1, Imus, Cavite	15,000,000
Construction of Dasmarinas - General Trias - Tanza Diversion Road, General Trias Section, Cavite (STA.0+000 - STA. 0+747.9)	47,750,000
Construction of RCDG Bridge Phase II, Barangay Poblacion #1, Amadeo to Balagbag, Indang, Cavite	5,000,000
Concreting of Roads at Barangay Poblacion #5 to Pinaglintikan Road, Barangay Poblacion #5, Amadeo, Cavite	5,000,000
Concreting of Roads at Dagatan to Minantok West, Barangay Dagatan, Amadeo, Cavite, Sta. 0 + 000, Sta. 0 + 210	5,000,000
Concreting of Roads at Barangay Santol, Tanza, Cavite, Sta. 0 + 000, Sta. 0 + 210	5,000,000
Rehabilitation of Road at Barangay Conchu, Trece Martires City, Sta. 0 + 000, Sta. 0 + 433	30,000,000
Concreting of Roads at Barangay Tanauan, Tanza, Cavite, Sta. 0 + 000, Sta. 0 + 433	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Concreting of Roads at Barangay Julugan III, Tanza, Cavite, Sta. 0 + 000, Sta. 0 + 210	5,000,000
Concreting of Roads at Barangay Aguado, Trece Martires City, Cavite, Sta. 0 + 000, Sta. 0 + 210	5,000,000
Concreting of Roads at Barangay Cabuco, Trece Martires City, Cavite, Sta. 0 + 000, Sta. 0 + 433	15,000,000
Concreting of Roads at Barangay Sahud Ulan, Tanza, Cavite, Sta. 0 + 000, Sta. 0 + 210	5,000,000
Concreting of Roads at Barangay Halayhay, Tanza, Cavite, Sta. 0 + 000, Sta. 0 + 210	5,000,000
Concreting of Roads at Barangay Calibuyo, Tanza, Cavite, Sta. 0 + 000, Sta. 0 + 210	5,000,000
Concreting of Roads at Barangay Sanja Mayor, Tanza, Cavite, 14.404396, 120.843614	5,000,000
Concreting of Roads at Barangay Calumpang Cerca, Indang, Cavite, Sta. 0 + 000, Sta. 0 + 210	5,000,000
Construction of Roads at Calumpang Lejos, Indang, Cavite, Sta. 0 + 000, Sta. 0 + 210	5,000,000
Concreting of Roads at Barangay Banaba Lejos, Indang, Cavite, Sta. 0 + 000, Sta. 0 + 210	5,000,000
Concreting of Roads at Barangay Mahabang Kahoy Lejos, Indang, Cavite, Sta. 0 + 000, Sta. 0 + 210	5,000,000
Concreting of Roads at Barangay Tambo Kulit, Indang, Cavite	5,000,000
Concreting of Roads at Barangay Amaya 1, Tanza, Cavite, Sta. 0 + 000, Sta. 0 + 210	5,000,000
Concreting of Roads at Barangay Halang, Amadeo, Cavite	10,000,000
Concreting of Roads at Barangay Kayquit, Indang, Cavite	15,000,000
Concreting of Roads at Barangay Kaytambog, Indang, Cavite	10,000,000
Concreting of Roads (Segment 2) at Barangay Pangil, Amadeo, Cavite	15,000,000
Rehabilitation of Road, Barangay Banaba Lejos, Indang, Cavite, Sta. 0+000 - Sta. 0+210	15,000,000
Rehabilitation of Road, Barangay Lumampong Balagbag, Indang, Cavite	15,000,000
Rehabilitation of Road, Barangay Mahabang Kahoy Lejos, Indang, Cavite, Sta. 0+000 - Sta. 0+210	15,000,000
Construction of Bridge (FB60003LZ) along Daang Hari Road connecting Barangay Pasong Buaya 1 - Barangay Pasong Buaya 2, Imus, Cavite	26,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Bridge along Daang Hari Road, Barangay Pasong Buaya 2, Imus, Cavite	26,000,000
Construction of Road along Bisita St., Barangay Balsahan-Bisita, Sta. 0 + 000 - Sta. 0 + 323, Kawit Cavite	23,200,000
Construction of Road along Navarro Road, Barangay Pasong Camachile II, General Trias City, Cavite	15,000,000
Construction of Road at Barangay Dagatan, Amadeo, Cavite	9,500,000
Construction of Road at Barangay Poblacion 12, Amadeo, Cavite	5,400,000
Construction of Road at Barangay Poblacion 5, Amadeo, Cavite	6,300,000
Construction of Road at Barangay Tamacan, Amadeo, Cavite	15,000,000
Construction of Road at BarangayMalagasang 2A to Malagasang 1G, Imus, Cavite	50,000,000
Construction of Road at Bukol Road, Barangay Pangil, Amadeo, Cavite	17,200,000
Construction of Road at Lamuan Road, Barangay Pangil, Amadeo, Cavite	18,900,000
Construction of Road connecting Barangay Banaba Cerca to Barangay Banaba Lejos, Indang, Cavite	5,000,000
Construction of Road connecting Barangay Gregorio to Barangay De Ocampo, Trece Martires City, Cavite	5,000,000
Construction of Road Connecting Barangay Luciano and Barangay Aguado, Trece Martires City, Cavite	50,000,000
Construction of Road with Canal Lining at Barangay Poblacion 4, Indang, Cavite	5,000,000
Construction of Road with Drainage connecting to Imus Integrated School, Sta. 01 + 203 - Sta. 01 + 779, Barangay Pasong Buaya, Imus, Cavite	50,000,000
Construction of Road, Barangay Navarro, General Trias City, Cavite	48,628,000
Construction of Road, Barangay Panungyanan, General Trias City, Cavite	5,000,000
Construction of Storm Drainage along Daang Bakal St., Barangay Potol, Kawit, Cavite	10,000,000
Construction of Storm Drainage along Rizal St., Barangay Muzon 2, Rosario Cavite	30,000,000
Improvement of Road along Arnaldo Highway, Barangay San Francisco, General Trias City, Cavite	40,000,000
Improvement of Road, General Trias City, Cavite	22,000,000
Reconstruction of Bridge at Langkaan Road, Barangay De Ocampo, Trece Martires City, Cavite	20,000,000
Rehabilitation of Bayog Road at Barangay Lapidario, Trece Martires City, Cavite	20,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Inocencio - Fiscal Mundo Road, Trece Martires City, Cavite	25,000,000
Rehabilitation of Lagundian Road, Trece Martires City, Cavite	25,000,000
Rehabilitation of Panungyanan Road, Barangay De Ocampo to Langkaan Road, Trece Martires City, Cavite	25,000,000
Rehabilitation of Panungyanan Road, Barangay San Agustin to Barangay De Ocampo, Trece Martires City, Cavite	25,000,000
Rehabilitation of Road at Barangay Calumpang Cerca, Indang, Cavite	5,000,000
Rehabilitation of San Agustin - Lapidario Road, Trece Martires City, Cavite	20,600,000
Rehabilitation of Tres Cruses Road, Trece Martires City, Cavite	25,000,000
Cavite 2nd District Engineering Office	30,000,000
Construction of F. Mendoza-Alfonso Road, Barangay Galicia III, Mendez, Cavite	30,000,000
Cavite 3rd District Engineering Office	133,000,000
Construction (Completion) of Bridge, Barangay Biga I, Silang, Cavite	20,000,000
Construction of Bridge, Barangay Koronel Jose P. Elises, Gen. Mariano Alvarez, Cavite	8,000,000
Construction of Road with Drainage, Barangay Adlas, Silang, Cavite	5,000,000
Concreting of Road, Barangay Pooc - Malaking Tatiao, Silang, Cavite, (Sta. 0 + 000 - Sta. 0 + 325)	5,000,000
Construction of Road with Drainage, Barangay Bernardo Pulido, Gen. Mariano Alvarez, Cavite	5,000,000
Construction of Road with Drainage, Barangay Calubcob, Silang, Cavite	10,000,000
Improvement of Congressional Road, General Mariano Alvarez, Cavite	15,000,000
Improvement of Road with Drainage along Southwoods Avenue, Carmona City, Cavite	25,000,000
Rehabilitation of Road with Drainage, Barangay Pantaleon Granados, Gen. Mariano Alvarez, Cavite	10,000,000
Rehabilitation of Road with Drainage, Barangay Tiniente Tiago, Gen. Mariano Alvarez, Cavite	10,000,000
Construction of Road with Drainage, Barangay Yakal, Silang, Cavite	10,000,000
Rehabilitation of Road, Barangay Malabag, Silang, Cavite	10,000,000
Laguna 1st District Engineering Office	42,000,000
Construction of Road at Barangay Nanguma, Mabitac, Laguna	10,000,000
Concreting of Road at Barangay Calios, Santa Cruz, Laguna	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Concreting of Road at Barangay Burol, Majayjay, Laguna, Start 14.167255, 121.465026, End 14.16675, 121.46886111	22,000,000
Laguna 2nd District Engineering Office	501,500,000
Construction of Batino Overpass Bridge along South Luzon Expressway (SLEX) (Westbound) including approaches, Barangay Prinza, Calamba City, Laguna	50,000,000
Construction of Road and Drainage System at Barangay San Jose, Binan City, Laguna	30,000,000
Construction of Road and Drainage, Barangay Macabling, Santa Rosa City, Laguna	50,000,000
Rehabilitation of Roads and Drainage, Southville 4, Barangay Pooc to Barangay Caingin, City of Santa Rosa, Laguna	50,000,000
Rehabilitation of Bridge, Barangay Malitlit, City of Santa Rosa, Laguna, 14.26841389, 121.11262528	35,000,000
Construction of Roads and Drainage at Barangay Banlic, Calamba City, Laguna, 14.2291144, 121.14758035	10,000,000
Construction of Road and Drainage at Barangay Makiling, Calamba City, Laguna, 14.15027306, 121.14606389	36,000,000
Construction of Road and Drainage at Barangay Milagrosa, Calamba City, Laguna	5,000,000
Construction of Road and Drainage Canal Along Biñan River, Barangay Malaban, Biñan City, Laguna	40,000,000
Construction of Road and Drainage, San Isidro Village, Barangay Dela Paz, Biñan City, Laguna	20,000,000
Construction of Road with Canal, Langkiwa, Biñan	10,000,000
Construction of Road, Barangay Estrella, San Pedro City, Laguna	30,000,000
Construction of Road, Barangay San Lorenzo, San Pedro City, Laguna	8,500,000
Construction of Road, Barangay San Roque, San Pedro City, Laguna	12,000,000
Rehabilitation of Bridge, Barangay Aplaya, City of Santa Rosa, Laguna	35,000,000
Rehabilitation of Bridge, Barangay Sinalhan, City of Santa Rosa, Laguna	40,000,000
Rehabilitation of Road ang Drainage Along Doctora Street, Barangay Mayapa, Calamba City, Laguna	30,000,000
Rehabilitation of Road at Barangay Langgam, San Pedro City, Laguna	10,000,000
Laguna 3rd District Engineering Office	206,000,000
Construction of Road and Drainage, Barangay Laguan, Rizal, Laguna	8,000,000
Construction of Road, Barangay Del Remedio (ADB), San Pablo City, Laguna	15,000,000
Construction of Road, Barangay Del Remedio to Barangay San Lucas II, San Pablo City, Laguna	15,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation (Reconstruction) of Road, Barangay San Juan, San Pablo City, Laguna, Start 14.092878, 121.293251 End 14.098843, 121.290689	20,000,000
Construction of Road, Barangay Kanlurang Bukal to Barangay Novaliches, Liliw, Laguna	15,000,000
Construction of Road, Barangay Luquin to Barangay Novaliches, Liliw, Laguna	15,000,000
Construction of Road, Barangay San Jose, San Pablo City, Laguna	5,000,000
Construction of Road, Barangay Sta. Felomina, San Pablo City, Laguna	10,000,000
Rehabilitation of Road Barangay San Roque to Barangay San Benito, Victoria, Laguna	30,000,000
Rehabilitation of Road, Barangay Kanluran, Calauan, Laguna	10,000,000
Rehabilitation of Road, Barangay Luquin, Liliw, Laguna	20,000,000
Rehabilitation of Road, Barangay Sta. Maria Magdalena, San Pablo City, Laguna	23,000,000
Rehabilitation of Road, M.L. Quezon St., San Pablo City, Laguna	15,000,000
Rehabilitation of Slope Protection along Road in Purok 2 and Purok 6, Barangay San Benito, Victoria, Laguna	5,000,000
Quezon 1st District Engineering Office	200,000,000
Construction of Bridge at Barangay Alupay, Tayabas, Quezon	5,000,000
Construction of Languyin-Poblacion Road, Polillo, Quezon	40,000,000
Construction of Road and Drainage along Mauban-Cavinti Rd, Barangay Daungan - Barangay Mabato - Barangay Soledad, Mauban, Quezon	40,000,000
Construction of Road at Barangay Lual Poblacion, Mauban Quezon	5,000,000
Construction of Patnanungan Norte-Luod Road, Patnanungan, Quezon	20,000,000
Construction of Talisoy-Gango-Bukal-Apad Road, Jomalig, Quezon	40,000,000
Construction/Completion of Pinaglubayan-Pilion Bridge, Barangay Pinaglubayan, Polillo, Quezon	5,000,000
Construction of Road at Barangay Poblacion, Polillo, Quezon	5,000,000
Construction of Slope Protection Structure at Barangay Samil, Lucban, Quezon	5,000,000
Rehabilitation of Calumpang - Baguio Road, Sta. 0+000 - Sta. 0+050, Sta. 1+270 - Sta. 1+350, Sta. 2+740 - Sta. 2+745, Sta. 2+830 - Sta. 2+900, Sta. 3+150 - Sta. 3+495, Barangay Calumpang to Barangay Baguio, Tayabas City, Quezon	20,000,000
Construction of Road at San Roque Zone 1, Tayabas City, Quezon	5,000,000
Construction/Completion of Languyin Bridge, Barangay Languyin, Polillo, Quezon	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Quezon 2nd District Engineering Office	407,100,000
Construction of Bridge, Barangay Ibabang Talim, Lucena City, Quezon	30,600,000
Construction of Road, Barangay Bagong Niing, San Antonio, Quezon	19,500,000
Construction of Road, Barangay Bukal, Tiaong, Quezon	15,000,000
Construction of Road, Barangay Pahinga Sur, Candelaria, Quezon, Start 13.907777, 121.408658 End 13.905704, 121.407400	10,000,000
Construction of Road, Barangay San Mateo, Dolores, Quezon, Start 13.989337, 121.395337 End 13.984012, 121.390306	15,000,000
Construction of Road, Barangay Cotta, Lucena City, Quezon, Start 13.9258, 121.6123 End 13.9219, 121.6130	5,500,000
Improvement of Road, Barangay Ibabang Dupay, Lucena City, Quezon, Start 13.947111, 121.623963 End 13.950172, 121.625411	10,000,000
Construction of Road, Barangay Ibabang Iyam, Lucena City, Quezon	20,000,000
Construction of Road, Barangay Corazon, San Antonio, Quezon, Start 13.883993, 121.291867 End 13.883993, 121.291867	15,000,000
Construction of Road, Barangay Bignay 2, Sariaya, Quezon	10,000,000
Construction of Road, Barangay Mamala 1, Sariaya, Quezon, Start 14.004386, 121.515778 End 14.008279, 121.515740	10,000,000
Construction of Road, Barangay Mamala 2, Sariaya, Quezon	5,500,000
Construction of Road with Drainage, Barangay Mayao Kanluran to Barangay Ilayang Dupay, Lucena City, Quezon, Start 13.966782, 121.635037 End 13.970153, 121.634971	30,000,000
Road Rehabilitation Barangay Mayao Silangan and Barangay Mayao Kanluran, Lucena City, Quezon, 13.959594, 121.643786	25,000,000
Construction of Road, Purok Maulawin, Barangay Isabang, Lucena City, Quezon	10,000,000
Construction of Road, Barangay Tumbaga 2, Sariaya, Quezon	10,000,000
Rehabilitation of Paved Road, Barangay Bula, Tiaong, Quezon	10,000,000
Construction of Road, Barangay Bulihan, San Antonio, Quezon	11,000,000
Construction of Road, Barangay Domoit, Lucena City, Quezon	12,000,000
Construction of Road, Barangay Guisguis Talon, Sariaya, Quezon	12,000,000
Construction of Road, Barangay Isabang, Lucena City, Quezon	10,000,000
Rehabilitation of Paved Road, Barangay Kinatihan 1, Candelaria, Quezon	15,000,000
Construction of Bridge, Barangay Magsaysay, San Antonio, Quezon	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Lutucan 1, Sariaya, Quezon	15,000,000
Construction of Road, Barangay Pulo to Balat Atis, San Antonio, Quezon	15,000,000
Construction of Road, Barangay Sampaga, San Antonio, Quezon	15,000,000
Construction of Road, Barangay Tagbakin, Tiaong, Quezon	16,000,000
Construction of Road, Barangay Talisay, Tiaong, Quezon	15,000,000
Quezon 3rd District Engineering Office	200,000,000
Construction of Road with Approach of Piris Bridge, Barangay Cadlit, Buenavista, Quezon	10,000,000
Construction of Road with Approach of Tubigan Bridge, Barangay Pinagbayanan, Pitogo, Quezon	30,000,000
Construction of Road, Barangay Buenavista, Buenavista, Quezon	35,000,000
Construction of Road, Barangay Malabahay, Macalelon, Quezon	50,000,000
Construction of Road, Barangay Soliyao, Ibaba Pitogo, Quezon	10,000,000
Construction of Road, Sitio Cawayan, Barangay Camflora, San Andres, Quezon	10,000,000
Construction of Road, Sitio Central A, Barangay San Vicente, General Luna, Quezon	10,000,000
Construction of Road, Barangay Pagsangahan, Municipality of San Franciso, Quezon	30,000,000
Construction of Road, Polytechnic University of the Philippines-Mulanay, Barangay Sta. Rosa, Municipality of Mulanay, Quezon	5,000,000
Construction of Road, Sitio Pulo, Barangay Olongtao Ibaba, Macalelon, Quezon	10,000,000
Quezon 4th District Engineering Office	275,750,000
Construction of A. Mabini - Sta. Maria Road, Sta. 0+083 - Sta. 0+617, Guinayangan, Quezon	20,000,000
Construction of Capuluan Tulon to San Isidro Road, Sta. 0+120 - Sta. 0+652, Guinayangan, Quezon	20,000,000
Construction of Cogorin Ilaya to Binahian B. Barangay Road, Sta. 0+400 - Sta. 1+000, Lopez, Quezon	20,000,000
Construction of Duhat-Kulawit Road, Atimonan, Quezon	15,750,000
Construction of San Rafael-Cawayan Roa, Gumaca, Quezon	10,000,000
Construction of Road Bahay Serena, Sta. 0+000 - Sta. 0+310, Gumaca, Quezon	20,000,000
Construction of Barangay Argosino Bridge and Approaches, STA 005+835 - STA 005+851, Quezon, Quezon, Phase II	25,600,000
Construction of Duhat Bridge and Approaches, Barangay Duhat, STA 002+362 - STA 002+382, Plaridel, Quezon, Phase II	28,400,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Tunton-Maguibuay Bridge and Approaches, Sta. 0+579 - Sta. 0+649, Sta. 0+679 - Sta. 749, Tagkawayan, Quezon	10,000,000
Construction (Completion) of Barangay Villa Hiwasayan Bridge and Approaches, STA. 007+700 - STA. 007+725, Guinayangan, Quezon	18,000,000
Construction (Completion) of Bridge and Approaches, Barangay Villa Gomez, STA 008+005 - STA 008+030, Quezon, Quezon	18,000,000
Construction of Road, Barangay Bocboc, Sta. 0+531 - Sta. 1+101, Lopez, Quezon	50,000,000
Construction of Sto. Niño-Cagascas-Del Rosario Road, Sta. 0+650 - Sta. 0+750, Sta. 3+250 - Sta. 3+385, Sta. 5+520 -Sta. 5+655, Sta. 4+600 - Sta. 4+735, Tagkawayan, Quezon	20,000,000
Rizal 1st District Engineering Office	551,000,000
Construction of Bridge along Ondoy Creek, Barangay San Jose, Antipolo City 2nd L.D.	15,000,000
Construction of Bridge at Sitio San Joseph, Barangay San Jose, Antipolo City (14.656598°N, 121.267969°E)	40,000,000
Construction of Concrete Road at Upper Dos Rough Road Sta. Francesca St., Barangay Cupang, Antipolo City	15,000,000
Construction of Road and Drainage Canal of Road Lot 107 at Sittio Paenaan Barangay San Jose, Antipolo City	28,000,000
Construction of Road at Maclang, Sitio Pasong Palanas, Barangay San Juan, Antipolo City	15,000,000
Construction of Road at Phase 2, Purok 5, Sitio Sapinit, Barangay San Juan, Antipolo City	10,000,000
Construction of Road with Center Canal at Sitio Masikap, Barangay San Jose, Antipolo City	20,000,000
Construction of Road with Drainage and Slope Protection at Sitio San Ysiro to Sta. Ynez, Barangay San Jose, Antipolo City	20,000,000
Construction of Road with Drainage at Lourdes Subdivision, Barangay Cupang, Antipolo City	10,000,000
Construction of Road with Drainage connecting Maagay to Kalakad, Barangay Inarawan, Antipolo City	15,000,000
Construction of Road with Drainage System, Sitio Kabisig, Barangay San Jose, Antipolo City	10,000,000
Construction of Road with Drainage System, Sitio Malaking Parang, Barangay San Jose, Antipolo 2nd L.D.	15,000,000
Construction of Road with Drainage Systems, Emerald Hills, Barangay Sta.Cruz, Antipolo City	15,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road with Drainage Systems, Ruhat V, Barangay Mambugan, Antipolo City	5,000,000
Construction of Road with Drainage Systems, Sitio Ondoy, Ph1 and Ph2, Barangay Muntindilaw, Antipolo City	50,000,000
Construction of Road with drainge, Canumay to Casunugan, Barangay San Jose, Antipolo City 2nd L.D.	50,000,000
Construction of Road with Slope Protection at Marikina Infanta Highway, Sitio Cabading, Barangay San Jose, Antipolo City (14.633962°N, 121.229422°E)	41,000,000
Construction of Road With Slope Protection Wall at Ruhat 3 Barangay Mambugan, Antipolo City	14,000,000
Improvement of Bridge at Sittio Singalong Barangay San Jose, Antipolo City	17,000,000
Improvement of Road and Drainage at Dimanlig st. and Sumulong st., Barangay San Roque, Antipolo City	10,000,000
Improvement of Road and Drainage at Ligtasan st. Barangay San Roque, Antipolo City	10,000,000
Improvement of Road and Drainage Syatem at Pinugay Road, Sittio Riza Barangay San Jose, Antipolo City	18,000,000
Improvement of Road With Drainage Systems Narcissus St. Antipolo Valley, Barangay Mambugan, Antipolo City (Sta.0+000-Sta.0+140)	5,000,000
Improvement of Road with Drainage Systems, Purok Angela, Barangay Dela Paz, Antipolo City, Sta.(0+000 - Sta.0+220)	8,000,000
Rehabilitation of Drainage Systems Along Gertrudes St. Barangay Mambugan, Antipolo City	5,000,000
Rehabilitation of Road along NHA Ave., Barangay Dela Paz, Antipolo City (Sta.0+448-1+430)	35,000,000
Rehabilitation of Road at Rambutan St. Nayon Silangan, Barangay Dalig, Antipolo City	10,000,000
Rehabilitation of Road at Sitio Payong Road, Barangay Dalig, Antipolo City	10,000,000
Rehabilitation of Road with Drainage System, Lawaan St. Barangay San Luis Antipolo City 2nd L.D.	15,000,000
Rehabilitation of Road with Drainage Systems, Road 15, Barangay Bagong Nayon, Antipolo City	10,000,000
Rehabilitation of Road with Drainage Systems, Sunflower and Cattleya, Barangay Mayamot, Antipolo City	5,000,000
Rehabilitation of Road with Slope Protection at Sitio Corina, Barangay Bagong Nayon, Antipolo City	5,000,000
Rizal 2nd District Engineering Office	33,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Bridge, Payagwan River, Barangay San Jose, Antipolo City, Rizal, 14.660900, 121.253124	33,000,000
MIMAROPA Region	2,073,980,000
Marinduque District Engineering Office	189,500,000
Construction of Access Road, Barangay Matandang Gasan, Gasan, Marinduque	20,000,000
Construction of Permanent Bridges along Boac Access Road, Barangay Santol, Boac, Marinduque	45,500,000
Construction of Road, Barangay Mampaitan, Mogpog, Marinduque	16,000,000
Construction of Road, Sitio Matahimik, Barangay Tungib, Buenavista, Marinduque	5,000,000
Rehabilitation of Road, Barangay Bocboc - Puting Buhangin, Mogpog, Marinduque	28,000,000
Rehabilitation of Road, Barangay Cawit, Boac, Marinduque	50,000,000
Rehabilitation of Road, Barangay Tapuyan, Gasan, Marinduque	20,000,000
Rehabilitation of Road, Barangay Timbo, Buenavista, Marinduque	5,000,000
Mindoro Occidental District Engineering Office	113,000,000
Construction of Concrete Road, Sitio Oma, Barangay Poblacion, Magsaysay, Occidental Mindoro	50,000,000
Construction of Road at Sitio Lagnas, Barangay Naibuan, San Jose, Occidental Mindoro	5,000,000
Construction of Road connecting Barangay Laste and Barangay Alibog, Magsaysay, Occidental Mindoro	15,000,000
Construction of Road in Barangay Guitna, Looc, Occidental Mindoro	10,000,000
Construction of Road, Barangay Ligaya, Sablayan, Occidental Mindoro	10,000,000
Construction of Road, Barangay Rumbang, Rizal, Occidental Mindoro	15,000,000
Construction of Road, Batong Buhay, Sablayan, Occidental Mindoro	8,000,000
Mindoro Oriental District Engineering Office	625,000,000
Construction of Bagong Buhay Road, Naujan, Oriental Mindoro	30,000,000
Construction of Canubing I - Balingayan Road, City of Calapan, Oriental Mindoro	30,000,000
Construction of Canubing I - Baruyan Road, City of Calapan, Oriental Mindoro	30,000,000
Construction of Fortuna Bridge, Barangay Fortuna, Socorro, Oriental Mindoro	15,000,000
Concreting of Road, Sta. 0+000 - Sta. 0+505, at Barangay Katwiran I, Baco, Oriental Mindoro	5,000,000
Concreting of Road, Sta. 0+000 - Sta. 0+490, at Barangay Mangangan I, Baco, Oriental Mindoro	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Concreting of Road at Barangay Metolza, Naujan, Oriental Mindoro	5,000,000
Concreting of Road at Barangay Mahabang Parang, Naujan, Oriental Mindoro	5,000,000
Concreting of Road at Barangay Antipolo, Naujan, Oriental Mindoro	5,000,000
Rehabilitation of Road at Barangay Monteverde, Socorro, Oriental Mindoro	10,000,000
Concreting of Road at Barangay San Andres to Barangay Inarawan, Naujan, Oriental Mindoro	5,000,000
Concreting of Road at Barangay Batino, Calapan City , Oriental Mindoro	5,000,000
Concreting of Road at Barangay Subaan ,Socorro, Oriental Mindoro	5,000,000
Concreting of Road at Barangay Camilmil, Calapan City, Oriental Mindoro	5,000,000
Concreting of Road at Barangay Villareal, Socorro, Oriental Mindoro	5,000,000
Construction of Maluanluan Road, Pola, Oriental Mindoro	30,000,000
Construction of Morangan - Muyod Road, Barangay Alcate, Victoria, Oriental Mindoro	30,000,000
Construction of Mulawin Road, Naujan, Oriental Mindoro	30,000,000
Construction of Road Along Barangay Balingayan, City of Calapan, Oriental Mindoro	5,000,000
Construction of Road Along Barangay Balite, City of Calapan, Oriental Mindoro	5,000,000
Construction of Road along Barangay Bondoc, City of Calapan, Oriental Mindoro	10,000,000
Construction of Road Along Barangay Caagutayan, San Teodoro, Oriental Mindoro	5,000,000
Construction of Road Along Barangay Canubing 2, City of Calapan, Oriental Mindoro	5,000,000
Construction of Road Along Barangay Malad, City of Calapan, Oriental Mindoro	5,000,000
Construction of Road Along Barangay Managpi, City of Calapan, Oriental Mindoro	5,000,000
Construction of Road Along Barangay Nag-Iba 1, City of Calapan, Oriental Mindoro	5,000,000
Construction of Road Along Barangay Pachoca, City of Calapan, Oriental Mindoro	5,000,000
Construction of Road Along Barangay Parang, City of Calapan, Oriental Mindoro	5,000,000
Construction of Road Along Barangay Sta. Cruz, City of Calapan, Oriental Mindoro	5,000,000
Construction of Road Along Barangay Sta. Rita, City of Calapan, Oriental Mindoro	5,000,000
Construction of Road, Agsambalilo - Pagturian, Barangay Ilag,San Teodoro, Oriental Mindoro	5,000,000
Construction of Road, Barangay Baclayan, Puerto Galera, Oriental Mindoro	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Bagong Silang, Victoria, Oriental Mindoro	5,000,000
Construction of Road, Barangay Balatero, Puerto Galera, Oriental Mindoro	5,000,000
Rehabilitation of Road, Barangay Calubasanhon - Barangay Matulatula, Pola, Oriental Mindoro	5,000,000
Construction of Road, Barangay Baras, Baco, Oriental Mindoro	5,000,000
Construction of Road, Barangay Gulod, Calapan City, Oriental Mindoro	5,000,000
Construction of Road, Barangay Calubayan, Socorro, Oriental Mindoro	5,000,000
Construction of Road, Barangay Camansihan , City of Calapan, Oriental Mindoro	5,000,000
Construction of Road, Barangay Sapul, Calapan City, Oriental Mindoro	20,000,000
Construction of Road, Barangay Comunal , City of Calapan, Oriental Mindoro	5,000,000
Construction of Road, Barangay Dulangan II, Baco, Oriental Mindoro	10,000,000
Rehabilitation of Road, Barangay Kalinisan, Naujan, Oriental Mindoro	5,000,000
Rehabilitation of Road, Barangay Malamig, City of Calapan, Oriental Mindoro	5,000,000
Construction of Road, Barangay Malvar, Naujan, Oriental Mindoro	30,000,000
Rehabilitation of Road, Barangay Managpi, City of Calapan, Oriental Mindoro	5,000,000
Construction of Road, Barangay Mangangan II, Baco, Oriental Mindoro	5,000,000
Construction of Road, Barangay Sta. Isabel, Calapan City, Oriental Mindoro	20,000,000
Construction of Road, Barangay Mayabig , Baco, Oriental Mindoro	5,000,000
Construction of Road, Barangay Nag-Iba II, City of Calapan, Oriental Mindoro	5,000,000
Construction of Road, Barangay Parang - Barangay Maidlang, City of Calapan, Oriental Mindoro	15,000,000
Rehabilitation of Road, Barangay San Isidro, Naujan, Oriental Mindoro	20,000,000
Construction of Road, Barangay Putican Cabulo, Baco, Oriental Mindoro	5,000,000
Construction of Road, Barangay Sta. Rosa I, Baco, Oriental Mindoro	5,000,000
Construction of Road, BarangayGuinobatan , City of Calapan, Oriental Mindoro	5,000,000
Construction of Road, Nag Iba II - San Antonio, Naujan, Oriental Mindoro	30,000,000
Construction of Road, Sitio 6, Aurora, Naujan, Oriental Mindoro	30,000,000
Construction of Sto. Niño - Apitong Road, Naujan, Oriental Mindoro	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Road, Barangay Calucmoy - Barangay Bayuin, Socorro, Oriental Mindoro	5,000,000
Palawan 1st District Engineering Office	133,000,000
Construction of Road, Barangay Balaguen, Magsaysay, Palawan	10,000,000
Construction/Improvement of Bantulan - Sandoval Airport Access Road, Taytay, Palawan	50,000,000
Concreting of Road, Sitio Gue, Barangay San Miguel, Linapacan, Palawan	36,000,000
Construction of Road, Barangay Minapla, Taytay, Palawan	10,000,000
Construction of Road, Barangay New Cuyo, Roxas, Palawan	5,000,000
Construction of Road, So. Demegan Barangay Poblacion,Busuanga,Palawan	15,000,000
Construction of Road, Barangay Paly, Taytay, Palawan	7,000,000
Palawan 2nd District Engineering Office	115,000,000
Construction of I-Mak Road to San Antonio Boulevard at Barangay Marangas, Bataraza, Palawan	25,000,000
Construction of Road, Purok Pagkakaisa, Barangay Punta Baja, Rizal, Palawan	25,000,000
Construction of Access Road of Narra Integrated School, Narra, Palawan	15,000,000
Construction of Road, Sitio Katutubo, Barangay Punta Baja, Rizal, Palawan	28,000,000
Construction of Road, Barangay Taritien, Narra, Palawan	22,000,000
Palawan 3rd District Engineering Office	343,000,000
Construction of Road, Access Road Leading to Sitio Tagaud, Barangay Irawan, Puerto Princesa City, Palawan	15,000,000
Construction of Road Slope Protection Structure at Barangay Santa Monica, Puerto Princesa City, Palawan	10,000,000
Construction of Drainage Structure along Barangay Kalipay, Puerto Princesa City, Palawan	10,000,000
Construction of Road, Sitio Daan, Barangay Apurawan, Municipality of Aborlan, Province of Palawan, Start 9.559906, 118.415508 End 9.559053, 118.420709	16,000,000
Construction of Road, Purok New Princesa, Road 1, Barangay Tiniguiban, Puerto Princesa City, Palawan, Start 9.782035N, 118.728304E End 9.782911N, 118.727872E	5,000,000
Construction of Road, Barangay Tagabinet, Puerto Princesa City, Palawan, Start 10.086780, 118.856238 End 10.085955, 118.860373	10,000,000
Construction of Road, Barangay Bahile, Puerto Princesa City, Palawan, Start 10.00187746 End 118.78534474	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Purok Ilang-Ilang to Purok Anonang Phase 2, Barangay Sicsican, Puerto Princesa City, Palawan, Start 9.812030N, 118.711440E End 9.812004N, 118.715298E	10,000,000
Construction of Drainage Structure along Barangay Princesa, Puerto Princesa City, Palawan	10,000,000
Construction of Road, Barangay Magsaysay to Plaridel, Aborlan, Palawan	25,000,000
Construction of Bridge, Sta. 06+178 - Sta. 06+208, Phase II, Barangay Magbabadil, Aborlan, Palawan	25,000,000
Construction of Pedestrian Overpass at Puerto Princesa South Rd - K0009 + 910, Puerto Princesa City	19,000,000
Construction of Road, Isaub to San Juan, Aborlan, Palawan	18,000,000
Construction of Road, Barangay Bacungan, Puerto Princesa City, Palawan	10,000,000
Construction of Road, Barangay Gogognan, Aborlan, Palawan	30,000,000
Construction of Road, Barangay Isaub, Aborlan, Palawan	10,000,000
Construction of Road, Barangay Manalo, Puerto Princesa City, Palawan	10,000,000
Construction of Road, Barangay Maruyogon, Puerto Princesa City, Palawan	15,000,000
Construction of Road, Barangay Napsan, Puerto Princesa City, Palawan	10,000,000
Construction of Road, Barangay Salvacion, Puerto Princesa City, Palawan	10,000,000
Construction of Road, Barangay San Juan, Aborlan, Palawan	25,000,000
Construction of Road, Barangay Sta. Monica, Puerto Princesa City, Palawan	25,000,000
Construction of Road, Purok Pagkakaisa, Forbes Hill, Barangay Santa Monica, Puerto Princesa City, Palawan	15,000,000
Romblon District Engineering Office	281,480,000
Construction of Access Road along Barangay 4, Romblon, Romblon	30,000,000
Construction of Access Road in Guimpingan, Romblon, Romblon	6,000,000
Construction of Ilaya Access Road, San Agustin, Romblon	35,000,000
Construction of Kabaliwan-Victoria Access Road, Sta 0+000- 1+120. Barangay Bachawan, San Agustin & Victoria, San Andres, Romblon	50,000,000
Construction of Looban - Upper Dapawan Access Road, Odiongan, Romblon	20,000,000
Construction of Mat - i to Agojo Access Road, Sta. 1+450 - 2+560, Barangay Mat-I, Santa Fe & Barangay Agjo, Looc, Romblon	50,000,000
Construction of Mat-I - Agojo Access Road, Sta 01+020 - Sta 01+450, Barangay Mat-I, Santa Fe & Barangay Agojo, Looc, Romblon	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Guinhayaan, Sta. 0+100 - Sta. 1+020, Looc, Romblon	40,480,000
Rehabilitation of Bajay Access Road, Odiongan, Romblon	15,000,000
Rehabilitation of Dapawan - Amatong Access Road, Odiongan, Romblon	15,000,000
Southern Mindoro District Engineering Office	274,000,000
Construction of Barangay Mabuhay Road, Roxas, Oriental Mindoro	38,000,000
Construction of Bridge, Barangay Proper Tiguisan to Barangay Proper Bansud, Oriental Mindoro	35,000,000
Construction of Bridge, Barangay Villa Pag-asa, Bansud, Oriental Mindoro	30,000,000
Construction of Bridge, Sitio Naswak, Sta. 0 + 000.000 - Sta. 0 + 216.00, Barangay Lisap, Bongabong, Oriental Mindoro	15,000,000
Construction of Road at Barangay Anilao, Bongabong, Oriental Mindoro	10,000,000
Construction of Road at Barangay Bagong Bayan II, Bongabong, Oriental Mindoro	5,000,000
Construction of Road at Barangay Bagong Sikat to Barangay Maujao, Bulalacao, Oriental Mindoro	20,000,000
Construction of Road at Barangay Balatasan, Bulalacao, Oriental Mindoro	20,000,000
Construction of Road at Barangay Cawayan, Bongabong, Oriental Mindoro	10,000,000
Construction of Road at Barangay Mina De Oro, Bongabong, Oriental Mindoro	10,000,000
Construction of Road at Barangay Pagalagala, Pinamalayan, Oriental Mindoro	5,000,000
Construction of Road at Barangay Sagana, Bongabong, Oriental Mindoro	5,000,000
Construction of Road at Barangay San Jose, Bongabong, Oriental Mindoro	6,000,000
Construction of Road at Sitio Kaligtasan, Barangay Banus, Gloria, Oriental Mindoro	10,000,000
Construction of Road at Sitio Korampil Centro, Barangay Waygan, Mansalay Oriental Mindoro	10,000,000
Construction of Road at Sitio Proper, Barangay San Isidro, Bulalacao,Oriental Mindoro	5,000,000
Construction of Road at Sitio Roma Sur, Barangay Roma, Mansalay Oriental Mindoro	10,000,000
Construction of Road, Barangay Villa Pag-asa, Bansud, Oriental Mindoro	15,000,000
Construction of Road, Sta 0 + 000- Sta 0 + 250, Sitio Amihan, Barangay San Aquilino, Roxas, Oriental Mindoro	5,000,000
Rehabilitation of Road at Barangay San Juan to Barangay Balatasan, Bulalacao, Oriental Mindoro	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region V	3,178,966,000
Albay 1st District Engineering Office	118,278,000
Construction of San Andres Bridge, Barangay San Andres, Sto. Domingo, Albay	30,000,000
Rehabilitation of Pili-Banao-Bical Road, Bacacay, Albay	23,278,000
Construction of Road, Salvacion - San Antonio Santicon - Napao Road, Malilipot and Bacacay, Albay	35,000,000
Rehabilitation/Improvement of Fidel Surtida to San Andres Road, Sto. Domingo, Albay	30,000,000
Albay 2nd District Engineering Office	211,500,000
Construction of Road along Barangay 7, Legazpi City, Albay	8,000,000
Construction of Road along Lidong, Legazpi City, Albay	8,000,000
Construction of Road, Sta. 0+000 - Sta. 0+130, at Peñafrancia - Kiwalo, Daraga, Albay	8,500,000
Improvement of Road along Barangay 13 Ilawod West Pob. Legazpi City, Albay	6,000,000
Improvement of Road along Barangay 15, Ilawod East, Legazpi City, Albay	7,000,000
Improvement of Road along Barangay 16, Legazpi City, Albay	10,000,000
Improvement of Road along Barangay 17, Legazpi City, Albay	6,000,000
Improvement of Road along Barangay 3, Legazpi City, Albay	6,000,000
Improvement of Road along Barangay Alobo, Daraga, Albay	6,000,000
Improvement of Road along Barangay Baligang, Camalig, Albay	6,000,000
Improvement of Road along Barangay Balinad, Daraga, Albay	6,000,000
Improvement of Road along Barangay Bariw, Camalig, Albay	6,000,000
Improvement of Road along Barangay Binanderahan, Camalig, Albay	6,000,000
Improvement of Road along Barangay Bitano, Legazpi City, Albay	6,000,000
Improvement of Road along Barangay Bongabong, Camalig, Albay	6,000,000
Improvement of Road along Barangay Cabangan, Camalig, Albay	6,000,000
Improvement of Road along Barangay Dita, Legazpi City, Albay	6,000,000
Improvement of Road along Barangay Gabawan, Daraga, Albay	6,000,000
Improvement of Road along Barangay Libod, Camalig, Albay	6,000,000
Improvement of Road along Barangay Namantao, Daraga, Albay	6,000,000
Improvement of Road along Barangay Panoypoy, Camalig, Albay	6,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Improvement of Road along Barangay Poblacion, Camalig, Albay	6,000,000
Improvement of Road along Barangay Salvacion, Daraga, Albay	6,000,000
Improvement of Road along Barangay Sipi, Daraga, Albay	6,000,000
Improvement of Road along Barangay Talahib, Daraga, Albay	6,000,000
Improvement of Road along Barangay Taysan, Legazpi City, Albay	6,000,000
Improvement of Road along Inang Maharang Barangay Nagotgot, Manito, Albay	7,000,000
Improvement of Road along Nag-Aso Lake Barangay Hologan, Manito, Albay	8,000,000
Improvement of Road along Purok 1 and Purok 2 Barangay San Roque, Legazpi City, Albay	7,000,000
Improvement of Road along Purok 4 Alternate Road, Barangay 17 Rizal Street, Ilawod, Legazpi City	7,000,000
Improvement of Road along Purok 4, Barangay Peñafrancia, Daraga, Albay	7,000,000
Road Concreting along Barangay Villahermosa, Daraga, Albay	8,000,000
Albay 3rd District Engineering Office	100,000,000
Construction of La Purisima Bridge, Polangui, Albay	30,000,000
Construction of Road, Barangay Agol-Barangay Basicao Interior-Barangay Malapay-Barangay Nablangbulod Road including Drainage Facilities, Pio Duran, Albay. STA. 0+600-STA.1+300	20,000,000
Construction of Road at Barangay Tablon - Cagmanaba, Oas, Albay	50,000,000
Camarines Norte District Engineering Office	255,000,000
Construction of Barangay Road, Barangay Calabaca, Capalonga, Camarines Norte	30,000,000
Construction of Barangay Road, Barangay Itok-Mabini, Capalonga, Camarines Norte	35,000,000
Construction of Barangay Road, Barangay Lugui, Labo, Camarines Norte	30,000,000
Construction of Barangay Road, Barangay Rizal, Santa Elena, Camarines Norte	30,000,000
Construction of Barangay Road, Barangay San Vicente, Santa Elena, Camarines Norte	30,000,000
Construction of Barangay Road, Barangay Villa Belen, Capalonga, Camarines Norte	30,000,000
Construction of Barangay Road, Barangay Villa San Isidro, Santa Elena, Camarines Norte	30,000,000
Construction of Barangay Road, Tulay na Lupa, Labo, Camarines Norte	40,000,000
Camarines Sur 1st District Engineering Office	276,575,000
Construction of Road in Awayan, Sipocot, Camarines Sur	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road in Cabusao, Camarines Sur	10,000,000
Construction of Road in Lipilip, Sipocot, Camarines Sur	10,000,000
Construction of Road, Barangay Apale, Ragay, Camarines Sur	10,000,000
Construction of Road, Barangay Belwang, Lupi, Camarines Sur	15,000,000
Construction of Road, Barangay Biong to Barangay Pandan, Cabusao, Camarines Sur	19,000,000
Construction of Road, Barangay Buenasuerte (Sitio Ilawod), Lupi, Camarines Sur	15,000,000
Construction of Road, Barangay Bulawan Sr. (Sitio Bunacan) to Barangay Cabutagan, Lupi, Camarines Sur	15,000,000
Construction of Road, Barangay Godofredo Reyes Sr., Ragay, Camarines Sur	15,000,000
Construction of Road, Barangay Lower Omon, Ragay, Camarines Sur	15,000,000
Construction of Road, Barangay Malaguico (Zone 2) to Barangay Azucena (Zone 1), Sipocot, Camarines Sur	20,000,000
Construction of Road, Barangay Palaspas to Barangay San Pablo, Sta. 8 + 015.00 to Sta. 8 + 665.00, Del Gallego, Camarines Sur	35,575,000
Construction of Road, Barangay Poblacion Ilaod, Ragay, Camarines Sur	13,000,000
Construction of Road, Barangay Samay, Ragay, Camarines Sur	15,000,000
Construction of Road, Barangay San Pablo, Sta. 8 + 925.00 to Sta. 9 + 015.00, Del Gallego, Camarines Sur	5,000,000
Construction of Road, Barangay San Pablo, Sta. 9 + 015.00 to Sta. 9 + 105.00, Del Gallego, Camarines Sur	5,000,000
Construction of Road, Barangay San Pedro, Sta. 2 + 141.00 to Sta. 2 + 826.00, Lupi, Camarines Sur	24,000,000
Construction of Road, Barangay Tabion, Sta. 6 + 800.00 to Sta. 6 + 890.00, Del Gallego, Camarines Sur	5,000,000
Construction of Road, Barangay Tabion, Sta. 6 + 890.00 to Sta. 6 + 980.00, Del Gallego, Camarines Sur	5,000,000
Construction of Road, Barangay Upper Omon, Ragay, Camarines Sur	10,000,000
Construction of Road, Zone 5, Barangay Poblacion, Sta. 0 + 888.00 to Sta. 1 + 088.00, Lupi, Camarines Sur	5,000,000
Camarines Sur 2nd District Engineering Office	64,472,000
Reconstruction of Gainza Main Road, - Sta. 0+000 - Sta. 0+350, Barangay District I to Barangay District II, Gainza, Camarines Sur	15,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
San Antonio Road along San Antonio, Milaor-Camarines Sur Watersports Complex (CWC), Pili Road, San Antonio Bridge 1 - Sta. 1+078.40 - Sta. 1+100.10, Barangay San Antonio, Milaor, Camarines Sur (13.594135, 123.234521)	30,000,000
San Antonio Road along San Antonio, Milaor-Camarines Sur Watersports Complex (CWC), Pili Road - Sta. 0+000 - Sta. 0+036, Sta. 0+072 - Sta. 0+153, Sta. 1+104.10 - Sta. 1+214.10, Barangay San Antonio, Milaor, Camarines Sur	19,472,000
Camarines Sur 3rd District Engineering Office	649,000,000
Construction of Bridge, Barangay Liñaga and Poro, Canaman, Camarines Sur	30,000,000
Construction of Bridge, Barangay Belen, Calabanga, Camarines Sur	10,000,000
Construction of Bridge, Barangay Sabang, Calabanga, Camarines Sur	30,000,000
Construction of Road at Zone 6, Barangay Balatas, Naga City, Camarines Sur	10,000,000
Construction of Botonga Road, Barangay Fundadoand San Roque, Canamanand Casuray, Magarao, Camarines Sur	15,000,000
Construction of Pangpang to Del Rosario Road, Barangay Pangpang, Dinaga and Del Rosario, Canaman, Camarines Sur□	20,000,000
Construction of Road, Barangay San Agustin, Canaman, Camarines Sur	10,000,000
Construction of Road, Barangay San Juan, Canaman, Camarines Sur	20,000,000
Construction of Dominorog to Balatasan Road, Barangay Dominorog and Balatasan, Calabanga, Camarines Sur	30,000,000
Construction of Bridge, Barangay San Roque, Canaman, Camarines Sur	40,000,000
Construction of Cabanbanan-Cagsao Road beside Tigman River, Barangay Cagsao, Calabanga, Camarines Sur	10,000,000
Construction of Road from Zone 5 to Zone 7A, Barangay Sabang, Calabanga, Camarines Sur	10,000,000
Construction of Road, Zone 6, Barangay Pinit, Ocampo, Camarines Sur	9,000,000
Construction of Road, Zone 2-6 Barangay La Purisima, Pili, Camarines Sur	10,000,000
Construction of Road, Barangay Sua, Camaligan, Camarines Sur	15,000,000
Construction of Road at Zone 3, Barangay Ayugan, Ocampo, Camarines Sur	15,000,000
Construction of Road at Zone 1 and 2, Barangay Cabariwan, Ocampo, Camarines Sur	15,000,000
Construction of Road, Barangay San Jose Oras, Pili, Camarines Sur	15,000,000
Construction of Road, Zone 9 Barangay San Jose, Pili, Camarines Sur	10,000,000
Construction of Bridge, Barangay Lugsad, Calabanga, Camarines Sur	40,000,000
Construction of Bridge, Barangay Harubay, Calabanga, Camarines Sur	40,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Cadlan, Pili, Camarines Sur	30,000,000
Construction of Road, Barangay Sibobo, Calabanga, Camarines Sur	50,000,000
Construction of Siembre to Carolina Road, Barangay Siembre, Bombon and Carolina, Naga City, Camarines Sur	40,000,000
Construction/Improvement of Access Road, Naga City (Del Rosario)-Cararayan-Langon-SanIsidro-Carolina Road to Mt. Isarog Natural Park and East Highland Tourism Zone, Barangay San Isidro, Naga City, Camarines Sur	10,000,000
Construction of Pagatpat- Bigaas Road, BarangayPagatpat and Barangay Bigaas, Calabanga,Camarines Sur	50,000,000
Construction of Pili-Curry Road (Barangay San Vicente and Santiago Section), Pili, Camarines	50,000,000
Construction of Road, Zone 1, Barangay San Jose West, Canaman, Camarines Sur	5,000,000
Construction of Road, Zone 3, Barangay San Jose East, Canaman, Camarines Sur	5,000,000
Construction of Road in Zone 7, Barangay Sibao, Calabanga, Camarines Sur	5,000,000
Camarines Sur 4th District Engineering Office	201,000,000
Construction of Bridge (Box Culvert), Barangay Patitinan, Sagñay, Camarines Sur	5,000,000
Construction of Bridge (Spillway), Barangay Mabca, Sagnay, Camarines Sur	7,000,000
Construction of Road, Barangay Mabca to Barangay Sto. Niño, Sagñay, Camarines Sur	13,000,000
Construction of Road, Sitio Maylubas, Barangay Abucayan-San Pedro Aroro Road, Abucayan, Goa, Camarines Sur	10,000,000
Construction of Road, Barangay Tambangan to Barangay Manzana, San Jose-Partido, Camarines Sur Section 1: Sta. 1+400 - Sta. 1+540 Section 2 : Sta. 0+000 - Sta. 0+024, Section 3: Sta. 0+000 - Sta. 0+028, Section 4: Sta. 0+000 - Sta. 0+050	5,000,000
Rehabilitation of Road with Drainage, Barangay Salogon, San Jose, Camarines Sur Sta. 0+000 - Sta. 0+400	5,000,000
Rehabilitation of Road, Barangay Salogon - Barangay Ponglon, San Jose, Camarines Sur Sta. 0+000 - Sta. 0+730	5,000,000
Rehabilitation of Road, Barangay Danlog, San Jose-Partido, Camarines Sur Sta. 0+350 - Sta. 0+765	5,000,000
Construction of Road, Barangay Bagacay, San Jose-Partido, Camarines Sur Sta. 0+706 - Sta. 1+256	5,000,000
Construction of Road (Mananao Bridge Approach), Barangay Mananao, Tinambac, Camarines Sur	25,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Sitio Bariis to Barangay Buyo, Barangay Mananao, Tinambac, Camarines Sur	6,000,000
Construction of Road, Sitio Carantas Barangay Buyo, Goa, Camarines Sur	5,000,000
Construction of Roads, Barangay Agay-Ayan to Sitio Maslog, Tinambac	15,000,000
Construction of Roads, Barangay Lagha, Presentacion, Camarines Sur	15,000,000
Construction of Roads, Barangay Olag Grande, Tinambac to Barangay Maysalay, Goa, Camarines Sur	15,000,000
Construction of Roads, Barangay Pag-asa to Barangay Tamban, Tinambac, Camarines Sur	15,000,000
Construction of Roads, Barangay Sagrada to Barangay Pag-asa, Tinambac, Camarines Sur	15,000,000
Construction of Roads, Sitio Kiloon Barangay Boboan, Siruma, Camarines Sur	5,000,000
Construction of Roads, Zone 3 to Zone 5, Barangay Camagong, Tinambac, Camarines Sur	10,000,000
Construction of Road, Pili-Bitaogan Road (Pili Section), Presentacion, Camarines Sur	10,000,000
Rehabilitation of Road with Drainage Canal, Barangay Gingaroy, Tigaon, Camarines Sur	5,000,000
Camarines Sur 5th District Engineering Office	193,681,000
Concreting of Road, Barangay Antipolo, Baao, Camarines Sur	15,000,000
Concreting of Road, Barangay De La Fe and Barangay Salvacion, Buhi, Camarines Sur	50,000,000
Construction of Concrete Bridge, Zone Mississippi, Barangay Sagrada, Iriga City, Camarines Sur	40,025,000
Road Concreting of J. Mrtinez Highway, San Rafael, Iriga City.	20,602,000
Construction of Concrete Bridge, Zone Montañoza, Barangay Sagrada, Iriga City, Camarines Sur	38,054,000
Construction of Bridge in Barangay Sagrada, Iriga, Camarines Sur	10,000,000
Construction of Road, Barangay San Rafael, Iriga, Camarines Sur	5,000,000
Construction of Road, NIA Service Road, Barangay Sto. Domingo - Barangay Santiago, Iriga City, Camarines Sur, Sta. 6+223.80 - Sta. 6+741.80	15,000,000
Catanduanes District Engineering Office	97,000,000
Construction of Box Culvert , Bagumbayan, Bato, Catanduanes	5,000,000
Construction of Road and Slope protection Structure at Barangay Buenavista, Tucao and Icanbato, Caramoran, Catanduanes	6,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Bridge at Barangay JMA (Tucao), San Miguel, Catanduanes, 13.74124, 124.24218	5,000,000
Construction of Road and Slope protection Structure at Barangay Lumabao and Balangonan, Pandan, Catanduanes	5,000,000
Construction of Road at Barangay District II and Dororian, Gigmoto, Catanduanes	5,000,000
Construction of Road at Barangay Panay , Sta. Ana, Alinawan, Burabod, Panganiban, Catanduanes	8,000,000
Construction of Road at Barangay Salvacion and Cahan , Bagamanoc,Catanduanes	5,000,000
Construction of Road at Barangay San Miguel and Abihao, Baras, Catanduanes	5,000,000
Construction of Road, Box Culvert and Spillway at Barangay Talisoy, Simamla (Proper), and Calampong and Dugui Too, Virac, Catanduanes	11,000,000
Construction of Road, Road Slope Protection Structure and Box Culvert at Barangay Rizal, Salvacion, Batong Paloway, San Andres, Catanduanes	7,000,000
Construction of Slope Protection Structure at Barangay Osmena and Pedro Vera(Summit), Viga, Ctanduanes	5,000,000
Rehabilitation of Road (with drainage), San Jose St., Barangay Eastern Poblacion, Baras, Catanduanes	30,000,000
Masbate 1st District Engineering Office	109,000,000
Construction of Road, Barangay Ipil to Barangay Lahong, San Fernando, Masbate Sta. 1 +200 - Sta. 1 + 900	50,000,000
Construction of Road, San Fernando- San Jacinto- Monreal Road (Bartolabac Section), - Sta. 24 + 040 - Sta. 24 + 600, San Jacinto, Masbate	59,000,000
Masbate 2nd District Engineering Office	258,000,000
Construction of Jct National Road - Barangay Villa Alvarez - Barangay Salvacion, Balud and Mandaon, Masbate, Sta. 4+192 to Sta. 5+122	43,000,000
Construction of Jct. National Road to Barangay Asid to Barangay Cagay, Masbate City, Masbate, Sta. 0+000 to Sta. 0+560	25,000,000
Construction of Kinamaligan Settlement Road, Masbate City, Masbate, Sta. 0+700 to Sta. 1+350	20,000,000
Construction of Road, Barangay Joljogon to Barangay Tugawe, Mobo, Masbate, Sta. 3+590 to Sta. 4+390	35,000,000
Construction of Road, Jct National Raod to Barangay Managanaga to Barangay Macabug, Aroroy, Masbate, Sta. 3+532 to Sta. 4+282	32,000,000
Construction of Road, Jct National Road to Barangay Pamampangon, Milagros, Masbate, Sta. 6+922 to Sta 7+502	25,000,000
Construction of Road, Jct National Road to Barangay Panique to Barangay Eastern Capsai, Aroroy and Baleno, Masbate, Sta. 5+110 to Sta. 5+810	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Jct National Road to Sitio Imbudo, Barangay Jamorawon, Milagros Masbate, Sta. 2+003 to Sta. 2+233	10,000,000
Construction of Road, Jct. National Road to Barangay Manamoc,Milagros, Mandaon and Aroroy, Masbate, Sta. 0+000 - Sta. 0+450	38,000,000
Masbate 3rd District Engineering Office	170,000,000
Construction of Road, Barangay Poblacion, Cataingan, Masbate	10,000,000
Construction of Road, Barangay Badiang, Cataingan to Barangay Guindawahan, Pio V. Corpuz, Masbate, Sta. 5+330 - Sta. 6+163	25,000,000
Construction of Road, Barangay Cabayugan, Cawayan, Masbate	15,000,000
Construction of Road, Barangay Candelaria, Uson, Masbate	20,000,000
Construction of Road, Barangay Madbad to Barangay Libertad, Cawayan, Masbate	20,000,000
Construction of Road, Barangay Mahayag to Barangay Burabod, Placer, Masbate	10,000,000
Construction of Road, Barangay Nainday, Placer, Masbate	20,000,000
Construction of Road, Barangay Panisijan, Uson, Masbate	5,000,000
Construction of Road, Barangay San Jose to Barangay Madao, Uson, Masbate	20,000,000
Construction of Road, Barangay Tan-awan to Barangay Libas, Placer, Masbate	15,000,000
Construction of Road, Junction Barangay Recodo to Sitio Bitlig, Barangay Begia, Cawayan, Masbate	10,000,000
Sorsogon 2nd District Engineering Office	274,460,000
Construction of Access Road to Military (Army) Camp, Barangay Fabrica, Barcelona, Sorsogon	10,000,000
Construction of By-pass Road, Cagang to Luneta Section, Barcelona, Sorsogon	50,000,000
Construction of Ariman to Tabi Road, Gubat, Sorsogon, Sta. 0+000 - 0+800	19,460,000
Construction of Road at A. Bonifacio to Somagongsong, Bulan, Sorsogon, Sta. 0+000 - Sta. 2+000	50,000,000
Concreting of Proctol - San Jose - Dancalan Road, Bulusan, Sorsogon, Sta. 0+000 - Sta. 2+000	50,000,000
Construction og Bacolod - Putting Sapa - Añog - Rangas Road, Juban, Sorsogon Sta. 0+000 - Sta. 2+000	50,000,000
Construction/Improvement of Access Road from Barangay Fabrica to Barangay Otavi, Bulan, Sorsogon	10,000,000
Rehabilitation/Improvement of Barcelona Poblacion Road Network to Luneta, Barcelona, Sorsogon	20,000,000
Rehabilitation/Improvement of Paghaluban-Putiao-Sta.Cruz Road, Barangay Paghaluban, Putiao, and Sta. Cruz, Barcelona, Sorsogon	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay San Ramon, Barcelona, Sorsogon	5,000,000
Sorsogon District Engineering Office	201,000,000
Construction of Road, Sta. 0+000 - Sta. 0+355, Barangay Del Rosario, Bacon District, Sorsogon City, Sorsogon	10,000,000
Rehabilitation of Road, Sta. 0+000 - Sta. 0+525, Sitio Cagdagat, Boton, Casiguran, Sorsogon	21,000,000
Construction of Road, Sta. 0+000 - Sta. 1+014, Barangay Caditaan to Barangay Malbog, Magallanes, Sorsogon	45,000,000
Construction of Road, Sta. 0+000 - Sta. 0+826, Barangay Siuton to Barangay Malbog, Magallanes, Sorsogon	30,000,000
Concreting of Road, Barangay Caburacan to Barangay Loreto Phase II, Barangay Caburacan to Barangay Loreto, Castilla, Sorsogon	25,000,000
Rehabilitation of Road, Barangay Tagas to Barangay Cagbolo, Magallanes, Sorsogon	20,000,000
Construction of Road, Barangay Pawala - Barangay Cabugao, Donsol, Sorsogon	50,000,000
Region VI	2,102,600,000
Aklan District Engineering Office	279,000,000
Construction of Alibagon Bridge, Barangay Alibagon, Makato, Aklan	10,000,000
Construction of Barangay Road, Sitio Eahog to Sitio Cabilan, Barangay Catmon, Altavas, Aklan	5,000,000
Construction of Bridge from Barangay Mamba Crossing Dumalaylay River to Sitio Tagpi, Barangay Mamba, Madalag, Aklan	10,000,000
Construction of Road at Isberto Road, Barangay Tigayon, Kalibo, Aklan	5,000,000
Construction/Rehabilitation of Barangay Road, Barangay Baybay, Tangalan, Aklan, 11.77138333333, 122.27058333333	5,000,000
Construction of Road at Sitio Hinonok, Barangay Pagsanghan, Banga, Aklan	5,000,000
Construction of Road from Barangay Matabana, Buenafortuna, Nagustan to Barangay Toledo, Nabas, Aklan	10,000,000
Construction of Road, along Right Side of Creek from Barangay Venturanza to Barangay Agbanawan, Banga, Aklan	5,000,000
Construction of Road, Along Quimpo-Quimpo Street, Barangay Andagaw to Sitio Kawatihan, Barangay Pook, Kalibo, Aklan	5,000,000
Construction of Road, Balete Urban Center, Barangay Aranas, Balete, Aklan	10,000,000
Construction of Road, Barangay Ambolong, Batan, Aklan	5,000,000
Construction of Road, Barangay Bulwang, Numancia, Aklan	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Cabugao, Batan, Aklan	5,000,000
Construction of Road, Barangay Camaligan, Batan, Aklan	5,000,000
Construction of Road, Barangay Laguinbanwa East, Numancia, Aklan	5,000,000
Construction of Road, Barangay Libas, Banga, Aklan	5,000,000
Construction of Road, Barangay Liloan to Barangay San Ramon, Malinao, Aklan	10,000,000
Construction of Road, Barangay Mabusao to Barangay Antipolo, Ibajay, Aklan	25,000,000
Construction of Road, Barangay Matabana, Nabas, Aklan	5,000,000
Construction of Road, Barangay Navitas, Malinao, Aklan	5,000,000
Construction of Road, Barangay Palale, Banga, Aklan	5,000,000
Construction of Road, Barangay Polocate, Banga, Aklan	5,000,000
Construction of Road, Barangay Rosario, Malinao, Aklan	5,000,000
Construction of Road, Barangay Tayhawan to Barangay Agcawilan, Lezo, Aklan	5,000,000
Construction of Road, Barangay Venturanza, Banga, Aklan	5,000,000
Construction of Road, Malay Public Market to National Highway, Barangay Caticlan, Malay, Aklan	14,000,000
Construction of Road, Purok 3A, Barangay Tinigao, Kalibo, Aklan	5,000,000
Construction of Road, Sitio Aglunay, Barangay Talon, Altavas, Aklan	5,000,000
Construction of Road, Sitio Bukid, Barangay Tinapuay, Banga, Aklan	5,000,000
Construction of Road, Sitio Bungad 2 to Sitio Bungad 1, Barangay Linayasan, Altavas, Aklan	5,000,000
Construction of Road, Sitio Dusog, Barangay Calimbajan, Makato, Aklan	5,000,000
Construction of Road, Sitio Karumahan, Barangay Bakhaw Norte Kalibo, Aklan	5,000,000
Construction of Road, Sitio Kasawahan to Sitio Maandak, Barangay Fulgencio, Balete, Aklan	10,000,000
Construction of Road, Sitio Laguyod to Sitio Balotbot, Barangay Ogsip, Libacao, Aklan	5,000,000
Construction of Road, Sitio Pandan, Barangay Bay-ang, Batan, Aklan	5,000,000
Construction of Road, Sitio Pulahan, Barangay Arcangel, Balete, Aklan	5,000,000
Construction of Road, Sitio Sangaeay, Barangay Lumaynay, Altavas, Aklan	5,000,000
Construction of Road, Sitio Tacubi, Barangay Castillo, Makato, Aklan	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Sitio Tino-ungan, Barangay Rizal to Barangay Naligusan, Ibajay, Aklan	5,000,000
Construction of Road, Sitio Ilaya, Barangay Candelaria, New Washington, Aklan	5,000,000
Rehabilitation of Access Bridge Road, Barangay Lanipga to Barangay Napatag, Tangalan, Aklan	10,000,000
Rehabilitation of Road, Barangay Poblacion to Sitio Binaliw, Barangay Katipunan Barangay Road, Buruanga, Aklan	10,000,000
Antique District Engineering Office	73,000,000
Concreting of access road, Sta. 2+790 - Sta. 3+790, from sitio Camansi,Bgy Fatima,Tobias Fornier to Bgy. Tagaytay,Anini-y,Antique	23,000,000
Concreting of Access road, Sta. 0+680 - Sta. 1+180, in Bgy Binanoan,Barbaza Antique	10,000,000
Concreting of Access Road, Sta. 2+680 - Sta. 3+680, in Bgy. Tamayok to Sitio Panacawon, Patnongon Antique	20,000,000
Concreting of Access road, Sta. 0+000 - Sta. 1+000, From National road to Bgy Igbonglo, San jose, Antique	20,000,000
Capiz 1st District Engineering Office	195,000,000
Construction of Road, Barangay Balighot to Barangay Cabungahan, Maayon, Capiz	50,000,000
Construction of Road, Barangay Banica, Roxas City, Capiz	10,000,000
Construction of Road, Barangay Libas, Roxas City, Capiz	20,000,000
Construction of Road, Barangay Bato, Panay, Capiz	5,000,000
Construction of Road, Barangay Casanayan, Pilar, Capiz	5,000,000
Construction of Road, Barangay Cubay to Barangay Bayuyan, President Roxas, Capiz	50,000,000
Construction of Road, Barangay San Pedro to Barangay Sta. Fe. Pilar, Capiz	50,000,000
Construction of Road, Sitio Ilaya, Barangay Cabugao, Roxas City, Capiz	5,000,000
Capiz 2nd District Engineering Office	192,000,000
Construction (Completion) of Bridge, Barangay Bungsuan to Barangay Lawaan, Dumarao, Capiz	30,000,000
Construction of Road with Box Culvert at Barangay Pinay, Mambusao, Capiz and Barangay Oyong, Sigma, Capiz	45,000,000
Construction of Road, Barangay Acuña, Tapaz, Capiz	5,000,000
Construction of Road, Barangay Aglinab, Tapaz, Capiz	5,000,000
Construction of Road, Barangay Daan Sur, Tapaz, Capiz	5,000,000
Construction of Road, Barangay Malagab-i, Cuartero, Capiz	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Nayawan, Tapaz, Capiz	5,000,000
Construction of Road, Barangay Pangabat, Jamindan, Capiz	20,000,000
Construction of Road, Barangay Taslan, Tapaz, Capiz	5,000,000
Construction of Road, Road Network with Drainage, Barangay Poblacion, Dumalag, Capiz	31,000,000
Construction of Road, Sitio Agkawayan Road, Barangay Burias, Mambusao, Capiz	5,000,000
Construction of Road, Sitio Dam Road, Barangay Tumalalud, Mambusao, Capiz	5,000,000
Construction of Slope Protection Project along the Road Section in Purok 7, Barangay Bun-od, Cuartero, Capiz	6,000,000
Rehabilitation of Road, Sitio Marubrob, Barangay Parian, Sigma, Capiz	15,000,000
Guimaras District Engineering Office	449,900,000
Construction of Gaban to Agsanayan Road (Sitio Pandan), Sta. 1 + 988 - Sta. 3 + 220, Barangay Gaban, San Lorenzo and Barangay Agsanayan, Buenavista, Guimaras	25,000,000
Construction of Baran, Nazaret -Cagay, East Valencia Road,Barangay Nazaret and BarangayEast Valencia, Buenavista,Guimaras, Sta. 0 + 972 - Sta. 1 +102, Sta. 1 + 117 - Sta. 1 + 630,Sta. 1 + 645 - Sta. 2 + 102	20,000,000
Construction of Sitio Carazan - Canatbo - Paho Road, Barangay Avila, Buenavista, Guimaras, Sta. 0 + 000 - Sta. 1 + 100	25,000,000
Construction of Road, Proper -Putat - Sto. Niño - Banaba Road,Barangay Cabano, San Lorenzo,Guimaras, Sta. 0 + 000 - Sta. 0 +800	15,000,000
Construction of Road SlopeProtection Structure with RoadImprovement, BarangayPoblacion, Jordan, Guimaras	30,000,000
Construction of Road, Sitio Bitbit -Santa Teresa Road, BarangaySanta Teresa, Jordan, Guimaras,Sta. 0 + 930 - Sta. 1 + 088	5,000,000
Construction of Junction to National Road Sitio Minoro-Sitio San Andres (M.Chavez)-Sitio Proper (Cabungahan) Road, Sta. 0 + 400 - Sta. 0 + 940, Sta. 1 + 518 - Sta. 1 + 813, Barangay Mchavez and Barangay Cabungahan, San Lorenzo, Guimaras	15,000,000
Construction of Maabay to Dasal Road, Sta. 0 + 000 - Sta. 0 + 605, Barangay Maabay and Barangay Dasal, Sibunag, Guimaras	10,000,000
Construction of Pin-as-Malbag-Fundacion Road, Sta. 0 + 500 - Sta. 1 + 600, Barangay Sebaste, Sibunag, Guimaras	20,000,000
Construction of Pin-as-Malbag-Fundacion Road, Sta. 1 + 600 - Sta. 2 + 000, Barangay Sebaste, Sibunag, Guimaras	8,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Aguilar Proper- Sitio Camansi-Constancia Proper Road, Sta. 3 + 275 - Sta. 4 + 539, Barangay Aguilar and Barangay Constancia, San Lorenzo, Guimaras	25,000,000
Construction of Road, Balaan Bukid, Sta. 0 + 959 - Sta. 1 + 259, Barangay Hoskyn, Jordan, Guimaras	20,000,000
Construction of Road, Barog Pensikan, Millan - Curipao, Constancia Road, Sta. 4 + 200 - Sta. 4 + 460, Barangay Millan and Barangay Constancia, Sibunag and San Lorenzo, Guimaras	6,000,000
Construction of Road, Oracon - Sitio Bankiling - Sitio Casilian Road, Sta. 0 + 600 - Sta. 1 + 800, Barangay Oracon Sur and Barangay Oracon Norte, Sibunag and Nueva Valencia, Guimaras	22,000,000
Construction of Road, Oracon - Sitio Bankiling- Sitio Casilian Road, Sta. 1 + 800 - Sta. 2 + 420, Barangay Oracon Sur and Barangay Oracon Norte, Sibunag and Nueva Valencia, Guimaras	12,400,000
Construction of Road, Sitio Comian - Sitio Dulit, San Roque - Sitio Cali-an - Sitio Proper - JCT. Circumferential Road, Sta. 2 + 178 - Sta. 2 + 468, Barangay San Roque and Barangay Salvacion, Nueva Valencia, Guimaras	5,500,000
Construction of Road, Sitio Proper - Sitio Hacienda - Philippine Science High School, Jct. N.R. Balcon Maravilla, Sta. 1 + 355 - Sta. 1 + 790, Barangay Balcon Maravilla, Jordan, Guimaras	8,000,000
Construction of Road, Sitio Tibwason - Paho, Sta. 0 + 800 - Sta. 1 + 350, Barangay Ayangan, Sibunag, Guimaras	10,000,000
Construction of Road, Sitio Tibwason - Paho, Sta. 1 + 350 - Sta. 2 + 450, Barangay Ayangan, Sibunag, Guimaras	22,000,000
Construction of Road, Surudlan-Canhawan-Sta. Maria-Salvacion, Sta. 1 + 400 - Sta. 2 + 500, Barangay Canhawan, Nueva Valencia, Guimaras	20,000,000
Construction of Road, Surudlan-Canhawan-Sta. Maria-Salvacion, Sta. 2 + 500 - Sta. 2 + 900, Sta. 3 + 020 - Sta. 3 + 100, Sta. 3 + 150 - Sta.3 + 200, Barangay Canhawan, Nueva Valencia, Guimaras	11,000,000
Construction of Sto. Domingo Road, Sta. 1 + 622 - Sta. 1 + 862, Sta. 2 + 145 - Sta. 4 + 505, Barangay Sto. Domingo, Nueva Valencia, Guimaras	40,000,000
Construction of Sto. Domingo Road, Sta. 4 + 505 - Sta. 5 + 253, Barangay Sto. Domingo, Nueva Valencia, Guimaras	15,000,000
Rehabilitation of Liningwan - Dasal - Alegria Road, Barangay Maabay, Barangay Dasal, and Barangay Alegria, Sibunag, Guimaras	10,000,000
Rehabilitation of Piña-Suclaran Road, Sta. 1 + 000 - Sta. 3 +500, Barangay Piña, Buenavista and Barangay Suclaran, San Lorenzo, Guimaras	50,000,000
Iloilo 1st District Engineering Office	301,950,000
Construction of Barangay 3 - Sitio Tagbak, Buga Bridge, Barangay 3 and Barangay Buga, Igbaras, Iloilo	11,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Bulad-Lubacan Bridge, Barangay Bulad and Barangay Lubacan, Guimbal, Iloilo	7,000,000
Construction of Camangahan-Sitio Igtuba Bridge, Barangay Camangahan, Guimbal, Iloilo	10,000,000
Construction of Barosong Bridge Phase 3, Tigbauan, Iloilo	49,700,000
Construction of Cubay Ubos to Pungtod Monteclaro Bridge Phase 2, Barangay Cubay Ubos and Barangay Puntod Monteclaro, Miagao, Iloilo, 122.218260, 10.683983	9,000,000
Construction of Maninila Bridge Phase 2, Barangay Maninila, San Joaquin, Iloilo, 10.67388, 122.07898	9,000,000
Construction of Naclub - Igbugo Road, Barangay Naclub and Igbugo, Miagao, Iloilo	45,000,000
Concrete Reconstruction of Igtalongon Road, Barangay Igtalongon, Igbaras, Iloilo	13,000,000
Construction of Barangay Igtuba - Barangay Kirayan Tacas Road, narangay Igtuba and Barangay Kirayan Tacas, Miagao, Iloilo	39,000,000
Construction of Tubungan - Igtuble - San Remegio Road, Iloilo, 19+416 - 20+198	40,000,000
Concreting of Antalon to Camabaan Road, San Joaquin, Iloilo - Sta. 02+200 - Sta. 03+021	28,750,000
Construction of Cubay Ubos to Pungtod Monteclaro Bridge, Barangay Cubay Ubos and Barangay Puntod Monteclaro, Miagao, Iloilo	9,000,000
Construction of Maninila Bridge, Barangay, Maninila, San Joaquin, Iloilo	9,000,000
Construction of Nahapay-Sitio Nahapay Iki Bridge, Barangay Nahapay, Guimbal, Iloilo	10,000,000
Construction of Napnapan Norte Bridge, Barangay Napnapan Norte, Tigbauan, Iloilo	12,500,000
Iloilo 2nd District Engineering Office	118,000,000
Construction of Drainage Structure along Road, Barangay Poblacion, Anilao, Iloilo	10,000,000
Construction of Bridge at Barangay Tabucan to Barangay Jardin, Dumangas, Iloilo	15,000,000
Construction of Bridge at Barangay Tabucan to Barangay Jardin, Dumangas, Iloilo, 10.8193, 122.7116	15,000,000
Construction of Concrete Road in Barangay Sambag Culob, Anilao, Iloilo, 10.97343, 122.74262	10,000,000
Construction of Bridge, Barangay Lico-an, Barotac Nuevo, Iloilo, Start 10.9246, 122.7168 End 10.9252, 122.7144	10,000,000
Construction of Road, Barangay Cali, Dumangas, Iloilo	16,500,000
Construction of Road, Barangay Tiwi, Barotac Nuevo, Iloilo, 10.9320, 122.7303	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Monpon, Barotac Nuevo, Iloilo, Start 10.8910, 122.6694 End 10.8876, 122.6718	5,000,000
Construction of Road, Barangay Tabucan, Barotac Nuevo, Iloilo, Start 10.9015, 122.6924 End 10.9015, 122.6924	6,500,000
Construction of Concrete Road in Barangay Sambag Culob, Anilao, Iloilo	10,000,000
Construction of Road, Barangay Cag-an, Anilao, Iloilo	5,000,000
Construction of Road, Barangay Luag, Dueñas, Iloilo	5,000,000
Construction of Road, Barangay Manganese, Anilao, Iloilo	5,000,000
Iloilo 3rd District Engineering Office	128,250,000
Construction of Road, Barangay Lantangan, Carles, Iloilo	10,000,000
Construction of Road, Barangay San Miguel, Barotac Viejo, Iloilo	10,000,000
Construction of Road, Barangay Calapdan - Barangay Lonoy, Estancia, Iloilo	20,000,000
Construction of Road, Barangay Quiasan - Barangay Zaragosa, Balasan, Iloilo	18,250,000
Construction of Road, Barangay Cabilao Pequeño - Barangay Cabilao Grande - Barangay Poblacion, Carles, Iloilo	5,000,000
Construction of Road, Barangay San Roque, Estancia, Iloilo	10,000,000
Construction of Road, Barangay Tacbuyan, Estancia, Iloilo	10,000,000
Construction of Road, Sta. 0 + 000 - Sta. 1 + 200, Barangay Macatunao - Barangay Tambaliza, Concepcion, Iloilo	20,000,000
Construction of Road, NISU, Barangay Batad Viejo, Batad, Iloilo	10,000,000
Construction of Road, Posadas-Aposaga, Barangay Posadas-Barangay Aposaga, Sara, Iloilo	10,000,000
Construction of Road, Sitio Naburot, Barangay Buenavista, Carles, Iloilo	5,000,000
Iloilo 4th District Engineering Office	50,000,000
Construction of Road, Barangay Pajo to Barangay Tuburan, Zarraga, Iloilo	10,000,000
Construction of Road, Barangay Camando to Sitio Miac-ac, Barangay Poblacion, Leon, Iloilo	40,000,000
Iloilo 6th District Engineering Office	290,500,000
Construction of Balaguiao Bridge, Station 0 + 000 - Station 0 + 075, Barangay Balaguiao, Lambunao, Iloilo	50,000,000
Construction of Road, Barangay Abat, Mina to Barangay Bitaoyan, Badiangan, Iloilo	15,000,000
Construction of Road, Barangay Agmanaphao to Barangay Singay, Mina, Iloilo	20,000,000
Construction of Road, Barangay Amiroy to Barangay Badiangan, Mina, Iloilo	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Amiroy to Barangay Mina East Sitio Burot, Mina, Iloilo	10,000,000
Construction of Access Road, Barangay Canauilli to Barangay Agcarope, Janiuay, Iloilo	25,000,000
Construction of Road, Barangay Barasan, Sitio Ilaud, Pototan, Iloilo	20,000,000
Construction of Road, Barangay Guibuangan to Barangay Talibong Pequeño, Mina, Iloilo	5,000,000
Construction of Road, Barangay Guinacas, Pototan, Iloilo	10,000,000
Construction of Road, Barangay Inabasan, Maasin, Iloilo	10,000,000
Construction of Road, Barangay Janipa-an East, Mina, Iloilo	10,000,000
Construction of Road, Barangay Janipa-an West, Mina, Iloilo	10,000,000
Construction of Road, Barangay Mañacabac to Barangay Carigangan, Janiuay, Iloilo	20,000,000
Construction of Road, Barangay Mina West, Mina, Iloilo	10,000,000
Construction of Road, Barangay Naumuan, Mina, Iloilo	10,000,000
Construction of Road, Barangay San Nicolas, Calinog, Iloilo	10,000,000
Construction of Road, Barangay Singay to Barangay Mina East, Mina, Iloilo	10,000,000
Construction of Concrete Bridge, Barangay Daja, Maasin, Iloilo	25,500,000
Construction of Road, Barangay Talibong Pequeño to Barangay Capul-an, Mina, Iloilo	10,000,000
Iloilo City District Engineering Office	25,000,000
Construction of Road and Drainage within Arevalo District, Arevalo, Iloilo City, Iloilo	5,000,000
Construction of Road and Drainage, Barangay Javellana, Jaro, Iloilo City, Iloilo	5,000,000
Construction of Road and Drainage, Barangay San Isidro, Jaro, Iloilo City, Iloilo	10,000,000
Construction of Road, Barangay Daguitan, Banga, Aklan	5,000,000
Negros Island Region	2,650,516,000
Bacolod City District Engineering Office	394,000,000
Construction of Bridge, Purok Miranda, Barangay Granada, Bacolod City	15,000,000
Construction of Road, Barangay 8, Bacolod City	5,000,000
Construction of Road, Barangay Mandalagan, Bacolod City	5,000,000
Construction of Road, Barangay Mansilingan, Bacolod City	15,000,000
Rehabilitation of Road, Rosario Heights, Barangay Taculing, Bacolod City, 10.646327, 122.967132	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Roads, Hermelinda Homes, Barangay Mansilingan, Bacolod City	20,000,000
Rehabilitation of Road at Bartolome Extension and Andrew Street, Barangay Taculing, Bacolod City, 10.6603, 122.9588	12,000,000
Construction of Road from Junction BANOCEH to Junction Murcia Bypass, Bacolod City, Negros Occidental, 10.610612, 123.004671	20,000,000
Rehabilitation of Road, Puentebella Subdivision, Barangay Taculing, Bacolod City, 10.644674, 122.960080	20,000,000
Construction of Road, Barangay Villamonte, Bacolod City, 10.673129, 122.974715	10,000,000
Rehabilitation of Road along La Salle Ave, Barangay Mandalagan, Bacolod City, Negros Occidental, 10.684364, 122.967794	5,000,000
Rehabilitation of Road, Puentebella Subd., Barangay Taculing, Bacolod City, 10.644674, 122.960080	20,000,000
Reconstruction of Roads, Dona Juliana Drive-Sharina Heights, Barangay Taculing, Bacolod City	5,000,000
Construction of Road, Purok Prosperville, Barangay Cabug, Bacolod City	10,000,000
Construction of Road, Purok Relota Ville, Barangay Cabug, Bacolod City	10,000,000
Construction of Road, San Dionisio, Barangay Granada, Bacolod City	25,000,000
Construction of Roads, Barangay Granada, Bacolod City	20,000,000
Construction of Roads, Barangay Estefania, Bacolod, City	10,000,000
Construction of Roads, Barangay Mansilingan, Bacolod City	25,000,000
Construction of Roads, Barangay Singcang-Airport, Bacolod City	10,000,000
Construction of Roads, Paglaum Village, Barangay Mansilingan, Bacolod City	16,000,000
Rehabilitation of Drainage system along Aguinaldo Street, Barangay 1, Bacolod City, Negros Occidental	15,000,000
Rehabilitation of Road, Barangay 12, Bacolod City	6,000,000
Rehabilitation of Road, Barangay 17, Bacolod City	15,000,000
Rehabilitation of Road, Barangay 4, Bacolod City	40,000,000
Rehabilitation of Simplicio A. Palanca Sr. Road (Access Road leading to BREDCO Port), Bacolod City, Negros Occidental	30,000,000
Negros Occidental 1st District Engineering Office	552,516,000
Construction of Piyok Bridge (Sta. 3+128 - Sta 3+178), Sagay City, Negros Occidental (10.8625, 123.3430556)	40,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Overflow Bridge (Sta. 0+335 - Sta. 0+348) Barangay E. Lopez, Silay City, Negros Occidental (10.7935166, 123.0691141)	6,500,000
Construction of Road (Sta. 0+706 - Sta. 1+033) Barangay Alegria, Murcia, Negros Occidental (10.6380030, 123.0632850)	5,000,000
Construction of Road, Sta. 0+000 - Sta. 0+170, at Purok Sta. Maria, Barangay Himoga-an Baybay, Sagay City, Negros Occidental	5,000,000
Construction of Road, Sta. 0+000 - Sta. 0+170, at Purok Tisa Barangay Bulanon, Sagay City, Negros Occidental	5,000,000
Construction of Concrete Road from Jct. BANOCEH - Jct. Concepcion Road, Talisay City, Negros Occidental	40,000,000
Construction of Road (Sta. 0- Sta. 580, Sta. 3+470 - Sta. 4+738) Jct. Ruins to Banoceh, Talisay, Negros Occidental (10.7150581, 122.9615514)	50,000,000
Construction of Road (Sta. 0+000 - Sta. 0+621) at Barangay XIII, Victorias City, Negros Occidental (10.9017200, 123.0562070)	8,694,000
Construction of Road (Sta. 0+000 - Sta. 0+678, Sta. 0+905 - Sta. 0+993), Sitio Tison to Sitio Buncio, Barangay XI, Victorias City, Negros Occidental (10.8160070, 123.1479170)	10,724,000
Construction of Road (Sta. 0+000 - Sta. 0+824) at Barangay E. Lopez, Silay City, Negros Occidental (10.8190271, 123.0395456)	11,536,000
Construction of Road (Sta. 0+000 - Sta. 1+046) at Damsite Proper - Prk. Cabarles Road, Barangay Damsite, Murcia, Negros Occidental (10.5479109, 123.0072410)	14,644,000
Construction of Road (Sta. 0+000 - Sta. 1+350) at Prk. Wawa Sta. Rosa - Nabalian Minoyan Road, Barangay Sta. Rosa, Murcia, Negros Occidental (10.5623561, 123.1147955)	18,900,000
Construction of Road (Sta. 0+000 - Sta. 1+520) at Barangay XII, Victorias City, Negros Occidental (10.8711260, 123.1132960)	21,280,000
Construction of Road (Sta. 0+000 - Sta. 1+560) at Kauswagan - Esperanza Circumferential Road, Sagay City, Negros Occidental	21,840,000
Construction of Road (Sta. 0+000 - Sta. 1+869, Sta. 2+323 - Sta. 2+401) at Hda. Maritaldan to Sitio Palje, Barangay Consing, EB Magalona, Negros Occidental (10.8267610, 123.1097660)	29,750,000
Construction of Road (Sta. 0+000 - Sta. 2+013) at Barangay Kapitan Ramon, Silay City, Negros Occidental (10.7665000, 123.1312778)	28,182,000
Construction of Road (Sta. 2+753 - Sta. 4+309) Barangay X, Victorias City, Negros Occidental (10.8278732, 123.1661662)	21,784,000
Construction of Road (Sta. 3+353 - Sta. 5+669) at Barangay Canlusong, E.B. Magalona, Negros Occidental (10.7556040, 123.1613220)	32,424,000
Construction of Road at Napilas 2 (Sta. 0+000 - Sta. 0+051, Sta. 1+617 - Sta. 2+013) Barangay E. Lopez, Silay City, Negros Occidental (10.7933233, 123.0658352)	6,258,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road Barangay Sewahon I, Sagay City to Barangay Sewahon II, Cadiz City, Negros Occidental	10,000,000
Construction of Road Hacienda Bjormaine to Barangay Tadlong, Barangay Tadlong, Sagay City, Negros Occidental	20,000,000
Construction of Road Hacienda Sicaba to Hacienda Monti, Barangay San Pablo, Municipality of Manapla, Negros Occidental	25,000,000
Construction of Road, Barangay Baviera, Sagay City, Negros Occidental	5,000,000
Construction of Road, Barangay Campo Himoga-an, Sagay City, Negros Occidental	5,000,000
Construction of Road, Barangay Daga, Cadiz City, Negros Occidental	5,000,000
Construction of Road, Barangay Jerusalem, Cadiz City, Negros Occidental	5,000,000
Construction of Road, Barangay Luna, Cadiz City, Negros Occidental	5,000,000
Construction of Road, Barangay Magsaysay, Cadiz City, Negros Occidental	5,000,000
Construction of Road, Barangay Old Sagay, Sagay City, Negros Occidental	5,000,000
Construction of Road, Barangay Paraiso, Sagay City, Negros Occidental	5,000,000
Construction of Road, Barangay Plaridel, Sagay City, Negros Occidental	5,000,000
Construction of Road, Barangay Poblacion I, Sagay City, Negros Occidental	5,000,000
Construction of Road, Barangay Tiglawigan, Cadiz City, Negros Occidental	5,000,000
Construction of Road, Barangay Tinampa-an, Cadiz City, Negros Occidental	5,000,000
Construction of Road, Barangay Zone 2, Cadiz City, Negros Occidental	5,000,000
Construction of Road, Hacienda Barbara to Hacienda Dau, Barangay Burgos, Cadiz City, Negros Occidental	5,000,000
Construction of Road, Hacienda Celsa to Hacienda Teresing and Hacienda Unson, Barangay Andres Bonifacio, Cadiz City, Negros Occidental	10,000,000
Construction of Road, Purok Gemilina, Barangay Vito, Sagay City, Negros Occidental	5,000,000
Construction of Road, Purok Kabungahan, Barangay Puey, Sagay City, Negros Occidental	5,000,000
Construction of Road, Barangay Rizal, Sagay City, Negros Occidental	5,000,000
Construction of Road, Purok Maalwan to Purok Liwayway, Barangay Sewahon I, Sagay City, Negros Occidental	5,000,000
Construction of Road, Purok Magay, Barangay Molocaboc, Sagay City, Negros Occidental	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Purok Pinetree, Barangay Malubon, Sagay City, Negros Occidental	5,000,000
Construction of Road, Purok Proper B, Barangay Rafaela Barrera, Sagay City, Negros Occidental	5,000,000
Construction of Road, Sitio Patyo, Barangay I, Municipality of Manapla, Negros Occidental	5,000,000
Negros Occidental 2nd District Engineering Office	110,000,000
Construction of Road, Barangay 9, Isabela, Negros Occidental	5,000,000
Construction of Road, Sitio Tiguisan, Barangay Montilla, Moises Padilla, Negros Occidental	5,000,000
Construction of Road at Barangay Riverside, Isabela, Negros Occidental, Sta. 08+648 to Sta. 09+648	20,000,000
Concreting of Access Road in Bgy Nanunga,Hinigaran, Negros Occidental, 10.25436076, 122.87237551	10,000,000
Construction of Road at Barangay Nato, La Castellana, Negros Occidental	10,000,000
Construction of Road, Sitio Haplas, Barangay Tinongan, Isabela, Negros Occidental	10,000,000
Construction of Road, Sitio Josefa, Barangay Camp Clark, Isabela, Negros Occidental	10,000,000
Construction of Road, Barangay Aranda, Hinigaran, Negros Occidental	10,000,000
Construction of Road at Barangay Gargato, Hinigaran, Negros Occidental	10,000,000
Reconstruction of Road in Barangay Aguisan to Barangay Nabali-an to Barangay Cabanbanan to Barangay Libacao, Himamaylan City, Negros Occidental	20,000,000
Negros Occidental 3rd District Engineering Office	241,000,000
Construction of Dancalan to Goce Road, Barangay Dancalan, Ilog, Negros Occidental	20,000,000
Construction of Lambo Road, Barangay Locotan, Kabankalan, Negros Occidental	15,000,000
Construction of Parallel Bridge - Pana-on Bridge, Barangay II, Sipalay City, Negros Occidental, 9.74, 122.400833	45,000,000
Construction of Road, Barangay Canlamay, Ilog, Negros Occidental	15,000,000
Construction of Molobolo Road, Barangay Camansi, Kabankalan, Negros Occidental	15,000,000
Construction of Paghimukan Road, Barangay Oringao, Kabankalan, Negros Occidental	15,000,000
Construction of Road in Barangay Gil Montilla, Sipalay, Negros Occidental	20,000,000
Construction of Sandana II Road, Barangay Tagoc, Kabankalan, Negros Occidental	15,000,000
Construction of Sitio BalikBalik Road, Barangay Tabu, Ilog, Negros Occidental	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Sitio Mantukdo Bridge, Barangay Guiljungan, Cauayan, Negros Occidental	11,000,000
Construction of Tabu Road, Barangay Tabu, Ilog, Negros Occidental	10,000,000
Reconstruction of Consuelo to National Highway Road, Barangay Consuelo, Ilog, Negros Occidental	40,000,000
Reconstruction of Delicioso to Salong Road, Barangay Delicioso, Ilog, Negros Occidental	10,000,000
Negros Occidental 4th District Engineering Office	196,000,000
Construction of Barangay Site Road, Barangay General Malvar, Municipality of Pontevedra, Negros Occidental	5,000,000
Construction of Najalin Relocation Site Road, Barangay Nagasi, La Carlota City, Negros Occidental	5,000,000
Construction of Nalupitan-Binubuhan Road, Barangay Ara-al, La Carlota City and Barangay Binubuhan, Bago City, Negros Occidental	7,000,000
Construction of Nanas-Batuan Road, Barangay Bagonawa and Barangay Batuan, Municipality of San Enrique, Negros Occidental	5,000,000
Construction of Papaya 2 Road, Barangay Tabao-Rizal, Municipality of San Enrique, Negros Occidental	5,000,000
Construction of Poultry Industry Road in Barangay Napoles, Bago City, Negros Occidental	30,000,000
Construction of Road in Barangay Malingin, Bago City, Negros Occidental	17,000,000
Construction of Road in Sitio Esperanza to Barangay Balingasag, Bago City, Negros Occidental	17,000,000
Construction of Sampaguita Barangay Antipolo Road, Barangay Antipolo, Municipality of Pontevedra, Negros Occidental	5,000,000
Construction of San Miguel-Haguimit Overflow Bridge in Barangay San Miguel and Barangay Haguimit, La Carlota City, Negros Occidental	50,000,000
Construction of Tabidiao Bridge in Barangay Mailum, Bago City, Negros Occidental	50,000,000
Negros Occidental 5th District Engineering Office	34,000,000
Construction of Road in So. Cabungahan to Rizal Proper in Barangay Rizal, San Carlos City, Negros Occidental	34,000,000
Negros Oriental 1st District Engineering Office	157,000,000
Construction of Road, Alibabay, Barangay Panubigan, Canlaon City, Negros Oriental	5,000,000
Construction of Road, Bangkal, Barangay Libjo, Manjuyod, Negros Oriental	5,000,000
Construction of Road, Barangay Awa-an, Ayungon, Negros Oriental	5,000,000
Construction of Road, Barangay Bakid, Guihulngan City, Negros Oriental	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Bridge, Pasto-Canoque, Barangay Binalbagan, Canlaon City, Negros Oriental, 10.399757, 123.251441	5,000,000
Construction of Bridge, Carmen-Natae Barangay Budlasan, Canlaon City, Negros Oriental, 10.355444, 123.238584	5,000,000
Construction of Road, Barangay Canluto, Bindoy, Negros Oriental	5,000,000
Construction of Road, Barangay Eli, La Libertad, Negros Oriental	10,000,000
Construction of Road, Barangay Hibaiyo, Guihulngan City, Negros Oriental	5,000,000
Construction of Road, Barangay Linao, Tayasan, Negros Oriental	10,000,000
Construction of Road, Barangay Panubigan, Canlaon City, Negros Oriental	5,000,000
Construction of Road, Barangay Pindahan, Tayasan, Negros Oriental	5,000,000
Construction of Road, Barangay Puan, Vallehermoso, Negros Oriental	15,000,000
Construction of Road, Barangay San Isidro, Manjuyod, Negros Oriental	5,000,000
Construction of Road, Barangay Saying, Tayasan, Negros Oriental	5,000,000
Construction of Road, Barangay South Poblacion, La Libertad, Negros Oriental	5,000,000
Construction of Road, Barangay Tanlad, Tayasan, Negros Oriental	5,000,000
Construction of Road, Barangays Tiguib-Manogtong, Ayungon, Negros Oriental	20,000,000
Construction of Road, Lupac, Barangay San Jose, Manjuyod, Negros Oriental	5,000,000
Construction of Spillway Bridge and Trail, Barangay Mambulod, La Libertad, Negros Oriental	6,000,000
Construction of Spillway Bridge and Trail, Barangay Pacuan, La Libertad, Negros Oriental	6,000,000
Construction of Spillway Bridge and Trail, Orchid-Daffodil, Barangay Tinaogan, Bindoy, Negros Oriental	5,000,000
Construction of Spillway Bridge, Barangays Linao-Pinocawan, Tayasan, Negros Oriental	5,000,000
Rehabilitation of Spillway Bridge and Trail, Barangay Solonggon, La Libertad, Negros Oriental	5,000,000
Negros Oriental 2nd District Engineering Office	206,000,000
Construction of Box Culvert Bridge, Barangay Banawe, Pamplona, Negros Oriental	15,000,000
Construction of Box Culvert Bridge, Barangay Canggohob, Mabinay, Negros Oriental	5,000,000
Construction of Road, Barangay Arebasore, Mabinay, Negros Oriental	6,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Balayong, Pamplona, Negros Oriental	10,000,000
Construction of Road, Barangay Bio-os, Amlan, Negros Oriental	10,000,000
Construction of Road, Barangay Cambaguio, Bais City, Negros Oriental	10,000,000
Construction of Road, Barangay Cambanjao, Bais City, Negros Oriental	5,000,000
Construction of Road, Barangay Himocdungon, Mabinay, Negros Oriental	10,000,000
Construction of Road, Barangay Luyang, Mabinay, Negros Oriental	10,000,000
Construction of Road, Barangay Mag-abo, Amlan, Negros Oriental	5,000,000
Construction of Road, Barangay Magsusunog, Pamplona, Negros Oriental	10,000,000
Construction of Road, Barangay Mayaposi, Mabinay, Negros Oriental	10,000,000
Construction of Road, Barangay Poblacion IV, Tanjay City, Negros Oriental	10,000,000
Construction of Road, Barangay Polo, Tanjay City, Negros Oriental	5,000,000
Construction of Road, Barangay Sab-ahan, Bais City, Negros Oriental	10,000,000
Construction of Road, Barangay San Isidro, Pamplona, Negros Oriental	10,000,000
Construction of Road, Barangay Silab, Amlan, Negros Oriental	10,000,000
Construction of Road, Barangay Sta. Agueda, Pamplona, Negros Oriental	10,000,000
Construction of Road, Barangay Tagpo, Bais City, Negros Oriental	10,000,000
Construction of Road, Barangay Tugas, Tanjay City, Negros Oriental	5,000,000
Construction of Road, Nalimbagan, Barangay Lumbangan, Mabinay, Negros Oriental	10,000,000
Construction of Road, North Poblacion to Negros Oriental State University, Poblacion, Mabinay, Negros Oriental	20,000,000
Negros Oriental 3rd District Engineering Office	395,000,000
Construction of Road at Sitio Cangmamok, Barangay Mantiquil, Siaton, Negros Oriental	20,000,000
Construction of Road, Barangay Apoloy, Siaton, Negros Oriental	20,000,000
Construction of Road, Barangay Maglinao, Basay, Negros Oriental	20,000,000
Construction of Road, Barangay Tubod to Barangay Tabuan, Bayawan City, Negros Oriental	15,000,000
Construction of Road, Sitio Avocado, Barangay Talalak, Santa Catalina, Negros Oriental	30,000,000
Construction of Road, Sitio Tigba to Sitio Canggabi, Barangay Narra, Bayawan City, Negros Oriental	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Sitio Bahian, Barangay Dawis, Bayawan City, Negros Oriental	10,000,000
Construction of Road, Sitio Bolaw, Barangay Manduao, Bayawan City, Negros Oriental	20,000,000
Construction of Road, Sitio Baknit, Barangay San Francisco, Santa Catalina, Negros Oriental	10,000,000
Construction of Road, Sitio Hingles, Barangay San Francisco, Santa Catalina, Negros Oriental	10,000,000
Construction of Road, Barangay Tunga-tunga, Dauin, Negros Oriental	10,000,000
Construction of Road Barangay Casalaan, Siaton, Negros Oriental	15,000,000
Construction of Road from Sitio Cambat-aw to Sitio Bago-Bago, Barangay Nagbalaye, Santa Catalina, Negros Oriental	15,000,000
Construction of Road from Sitio Lumang-e, Barangay Maluay to Sitio Lumang-e, Barangay Nasig-id, Zamboanguita, Negros Oriental	20,000,000
Construction of Road going to Sitio Tubod near Fatima Shrine, Barangay Inalad, Siaton, Negros Oriental	15,000,000
Construction of Road to Sitio Jumalon, Barangay Maloh, Siaton, Negros Oriental	20,000,000
Construction of Road, Barangay East Balabag, Valencia, Negros Oriental	15,000,000
Construction of Road, Barangay Fatima, Santa Catalina, Negros Oriental	15,000,000
Construction of Road, Barangay Timbao, Bacong, Negros Oriental	10,000,000
Construction of Tayak RCDG Bridge, Siaton, Negros Oriental	35,000,000
Improvement of Road, Villanueva Street from Barangay Poblacion I to Barangay Poblacion IV, Barangay Poblacion IV, Siaton, Negros Oriental	20,000,000
Rehabilitation of Road from Proper A to Sitio Baong, Banaybanay, Bayawan City, Negros Oriental	15,000,000
Rehabilitation of Road from Sitio Manngupo to Sitio Baco, Barangay Tayawan, Bayawan City, Negros Oriental	15,000,000
Siquijor District Engineering Office	365,000,000
Construction of Access Road leading to Provincial Abattoir, Barangay Nonoc, Larena, Siquijor	30,000,000
Construction of Access Road, Barangay Pisong-A to Barangay Pisong-B, Maria, Siquijor, Segment 1: Sta. 1+783 - Sta. 1 + 860 - Segment 2: Sta. 2+144 - Sta. 2+265	6,200,000
Construction of Road Barangay Cang-asagan leading to Cang-asagan Elementary School, San Juan, Siquijor (0 + 000 - 0 + 600)	23,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road Barangay Poo to Barangay Capalasanan, Lazi, Siquijor (Segment 1: 0 + 000 - 0 + 965)	30,000,000
Construction of Road Barangay Cang-asa to Barangay Cang-atuyom, Siquijor, Siquijor	16,000,000
Construction of Road Barangay Cantabon, Siquijor, Siquijor	12,000,000
Construction of Road Barangay Cangmatnog to Barangay Cang-atuyom, Siquijor, Siquijor	41,000,000
Construction of Road Barangay Campalanas Sitio Cadoldolan, Lazi, Siquijor	26,000,000
Construction of Road Barangay Campalanas Sitio Balugo to Sitio Cadoldolan, Lazi, Siquijor	27,000,000
Construction of Road Barangay Ytaya to Barangay Kimba, Lazi, Siquijor	15,800,000
Construction of Road, Barangay Can-asagan, San Juan, Siquijor	44,000,000
Construction of Road, Barangay Luzong to Barangay Cantabon, Siquijor, Siquijor	49,000,000
Construction of Road, Barangay Pisong B, Maria, Siquijor	12,000,000
Construction of Road, Sitio Bel-at, Barangay Bogo, Maria, Siquijor	33,000,000
Region VII	1,998,490,000
Bohol 1st District Engineering Office	422,275,000
Construction of Road at C.P.G. East Avenue, Bool-Mansasa District, Tagbilaran City connecting TagbilaranNorth Road,Tagbilaran City, Bohol	20,275,000
Construction of Road, Barangay Tiptip (St. Vincent Drive),Tagbilaran City, Bohol	15,000,000
Construction of Road going to Tagbilaran Friendship Park,Tagbilaran City, Bohol	20,000,000
Construction of Road, Barangay Dao (Capitol Valley), Tagbilaran City, Bohol	40,000,000
Construction of Road at Barangay Dasitam, Barangay Payahan and Barangay San Juan Buenaventura, Baclayon, Bohol	15,000,000
Construction of Road at Barangay Sta Cruz, Barangay Bentig, Barangay Magtongtong, Barangay Looc, Barangay Bonbon, Barangay Cabayugan, and Barangay Liboron, Calape, Bohol	35,000,000
Construction of Road at Canangcaan, Corella, Bohol	15,000,000
Construction of Road at Barangay San Isidro, Barangay Songculan, Barangay Dao and Barangay Bingag, Dauis, Bohol	18,000,000
Construction of Road, F. Toledo Street, Dao District, Tagbilaran City, Bohol	5,000,000
Construction of Road at Barangay Lincod, Maribojoc, Bohol	5,000,000
Construction of Road at Barangay Badiang and Barangay Poblacion II, Sikatuna, Bohol	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road at Barangay Libjo, Sikatuna leading to Barangay Dangay, Alburquerque, Bohol	5,000,000
Construction of Road at Barangay Bunacan and Barangay Bosongon, Tubigon, Bohol	20,000,000
Construction of Camias-Sohoton Road connecting Tagbilaran North Road and Ubujan-Camias Provincial Road, Calape, Bohol Sta. 000+000 - Sta. 001+300	50,000,000
Construction of Bayacabac-Tinibgan (Maribojoc)-Obujan-Tagubaas (Antequera) Provincial Road, Maribojoc and Antequera, Bohol Sta. 000+000 - Sta. 001+300	50,000,000
Construction of Road at Buhion Road, Cabawan, Tagbilaran City, Bohol	5,000,000
Construction of Road at Fausto Budlong Street, UbujanDistrict, Tagbilaran City, Bohol	16,000,000
Construction of Road at Liboran Rd, Tiptip District,Tagbilaran City, Bohol	8,000,000
Construction of Road at Habitat Bool District, TagbilaranCity, Bohol	5,000,000
Construction of Concrete Bridge at Purok 7,BarangayPanadtaran, Tubigon, Bohol	20,000,000
Construction of Road at Tanday, Corella, Bohol	10,000,000
Construction of Road at Poblacion, Corella, Bohol	10,000,000
Construction of Road at Barangay Booy, Tagbilaran City,Bohol	10,000,000
Construction of Road at Barangay Taloto, Tagbilaran City,Bohol	10,000,000
Construction of Road, Barangay Poblacion (Gil Arbilo St.),Panglao, Bohol	5,000,000
Cebu 1st District Engineering Office	159,690,000
Concreting of Road, Barangay Cagay, Sibonga, Cebu	5,000,000
Concreting of Road, Barangay Cantaoan, Naga City, Cebu	5,000,000
Construction of Bridge, Lutac, City of Naga, Cebu	5,000,000
Road Concreting, Barangay Liburon to Barangay Balungag, San Fernando, Cebu	9,690,000
Concreting of Road, Barangay Jaguimit, Naga City, Cebu	5,000,000
Concreting of Road, Barangay Lantawan, San Fernando, Cebu	5,000,000
Concreting of Road, Barangay Libo, Sibonga, Cebu	5,000,000
Concreting of Road, Barangay Liburon, San Fernando, Cebu	5,000,000
Concreting of Road, Kayam Road, Napo, Carcar City, Cebu	5,000,000
Concreting of Road, North Poblacion, San Fernando, Cebu	10,000,000
Concreting of Road, Pobreng Pungtod, Can-asujan, Carcar City, Cebu	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Concreting of Road, Sitio Cutod to Sitio Danawan, Barangay Guindarohan, Minglanilla, Cebu	10,000,000
Concreting of Road, Sitio Lomboy to Sitio Magsipit, Barangay Liburon, Carcar City, Cebu	5,000,000
Concreting of Road, Sitio Magsipit, Can-asujan, Carcar City, Cebu	5,000,000
Concreting of Road, Sitio Tumpag, Guadalupe, Carcar City, Cebu	5,000,000
Construction of Concrete Road (including Box Culvert) at Barangay Tabionan, San Fernando, Cebu	15,000,000
Construction of Concrete Road, Barangay Magsico to Cabatbatan, San Fernando, Cebu	25,000,000
Construction of Bridge in Barangay Camp 4, Talisay City, Cebu	30,000,000
Cebu 2nd District Engineering Office	170,000,000
Concreting of Road, Barangay Canukban, Oslob, Cebu	5,000,000
Concreting of Road, Barangay Liloan to Barangay Bunlan, Santander, Cebu	5,000,000
Concreting of Road, Barangay Monteverde, Samboan, Cebu	5,000,000
Concreting of Road, Barangay South Granada, Boljoon, Cebu	5,000,000
Construction of Road, Barangay Balaas, Argao, Cebu	5,000,000
Concreting of Road, Barangay Tulang, Argao, Cebu	5,000,000
Concreting of Road, Sitio Dungoan, Barangay Cawayan, Dalaguete, Cebu	10,000,000
Concreting of Road, Sitio Upper Bulalacao to Research Center, Barangay Nug-as, Alcoy, Cebu.	5,000,000
Construction of Road, Barangay Road leading to Tabayag Elementary School, Barangay Tabayag, Argao, Cebu	5,000,000
Construction of Road, Barangay Road, Barangay Caleriohan, Dalaguete, Cebu	5,000,000
Construction of Road, Barangay Road, Barangay Dugyan, Dalaguete, Cebu	5,000,000
Construction of Road, Barangay Road, Barangay Mompeller, Argao, Cebu	5,000,000
Construction of Road, Mantalongon Barangay Road, Barangay Mantalongon, Dalaguete, Cebu	5,000,000
Construction of Road, Barangay Road, Barangay Colawin, Argao, Cebu	5,000,000
Construction of Road, Barangay Road, Barangay Jomgao, Argao, Cebu	5,000,000
Construction of Road, Barangay Road, Barangay Lunop, Boljoon, Cebu	5,000,000
Construction of Road, Barangay Road, Barangay Panadtaran, Argao, Cebu	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Road, Barangay Poblacion, Argao, Cebu	5,000,000
Construction of Road, Barangay Road, Barangay Sumaguan, Argao, Cebu	5,000,000
Construction of Road, Barangay Road, Barangay Usmad, Argao, Cebu	5,000,000
Construction of Road, Barangay Road, Sitio Candulunon, Barangay Balisong, Argao, Cebu	5,000,000
Construction of Road, Bulak Barangay Road, Barangay Bulak, Dalaguete, Cebu	5,000,000
Construction of Road, Canbanua Barangay Road, Barangay Canbanua, Argao, Cebu	5,000,000
Construction of Road, Conalum Barangay Road, Barangay Conalum, Argao, Cebu	5,000,000
Construction of Road, Daanglungsod Barangay Road, Sitio Nonok, Barangay Daanglungsod, Alcoy, Cebu	5,000,000
Construction of Road, Gutlang Barangay Road, Barangay Gutlang, Argao, Cebu	5,000,000
Construction of Road, Langub Barangay Road, Barangay Langub, Argao, Cebu	5,000,000
Construction of Road, Lengigon Barangay Road, Barangay Lengigon, Argao, Cebu	5,000,000
Construction of Road, Mabasa Barangay Road, Sitio Baclao, Barangay Mabasa, Argao, Cebu	5,000,000
Construction of Road, Mandilikit Barangay Road, Barangay Mandilikit, Argao, Cebu	5,000,000
Construction of Road, Sua Barangay Road, Sitio Proper, Barangay Sua, Argao, Cebu	5,000,000
Construction/Rehabilitation of Road, Barangay Road, Barangay Binlod, Argao, Cebu	5,000,000
Constructionof Road, Barangay Road, Barangay Capio-an, Argao, Cebu	5,000,000
Cebu 3rd District Engineering Office	50,000,000
Concreting of Road, Barangay Anopog to Barangay Tanibag, Pinamungajan, Cebu	10,000,000
Concreting of Road, Barangay Bojo, Aloguinsan, Cebu	5,000,000
Concreting of Road, Barangay Cabcaban, Barili, Cebu	5,000,000
Concreting of Road, Barangay Capitan Claudio, Toledo City, Cebu	10,000,000
Concreting of Road, Barangay Kaluangan, Asturias, Cebu	5,000,000
Concreting of Road, Barangay Kawasan, Aloguinsan, Cebu	5,000,000
Concreting of Road, Barangay Marmol, Tuburan, Cebu	5,000,000
Concreting of Road, Sitio Ibo, Barangay Pondol, Balamban, Cebu	5,000,000
Cebu 4th District Engineering Office	65,000,000
Concreting of Road, Barangay Caputatan, Medellin, Cebu	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Concreting of Road, Barangay Curva, Medellin, Cebu	5,000,000
Concreting of Road, Barangay Malingin, Daanbantayan, Cebu	5,000,000
Concreting of Road, Barangay Maricaban, Santa Fe, Cebu	5,000,000
Concreting of Road, Barangay Maya, Daanbantayan, Cebu	5,000,000
Concreting of Road, Barangay Okoy, Santa Fe, Cebu	5,000,000
Concreting of Road, Barangay Poblacion, Tabuelan, Cebu	5,000,000
Concreting of Road, Kayam-Dapdap-Toong, Barangay Kayam, San Remigio, Cebu	5,000,000
Concreting of Road, Roa St. Extension, Barangay Poblacion, Madridejos, Cebu	5,000,000
Concreting of Road, Silvino Du Road, Barangay Bantigue, Bantayan, Cebu	10,000,000
Concreting of Road, Sitio Guzo, Barangay Taba-ao , Tabogon, Cebu	5,000,000
Concreting of Sitio Puthaw, Barangay Loong , Tabogon Cebu	5,000,000
Cebu 5th District Engineering Office	125,000,000
Concreting of Road with Drainage System, Barangay Poblacion, Sogod, Cebu	5,000,000
Concreting of Road, Barangay Ipil, Carmen, Cebu	5,000,000
Concreting of Road, Barangay Lupa, Compostela, Cebu	5,000,000
Concreting of Road, Barangay Moabog, Pilar, Camotes, Cebu	5,000,000
Concreting of Road, Barangay Puertobello, Tudela, Cebu	5,000,000
Concreting of Road, Sitio Awihaw, Barangay San Isidro, San Francisco, Camotes, Cebu	5,000,000
Concreting of Road, Sitio Bagacay, Barangay Santa Rita, Poro, Camotes, Cebu	5,000,000
Concreting of Road, Sitio Corazon, Barangay Poblacion, Catmon, Cebu	5,000,000
Concreting of Road, Sitio Flores, Barangay Poblacion, Catmon, Cebu	5,000,000
Concreting of Road, Sitio Kinamagan, Barangay Poblacion, Borbon Cebu	5,000,000
Concreting of Road, Sitio Luayan, Barangay Tabunan, Borbon, Cebu	5,000,000
Construction of Road, Barangay Cabangahan, Sogod, Cebu	5,000,000
Construction of Road, Barangay Cantukong, Carmen, Cebu	10,000,000
Construction of Road, Barangay Catarman, Liloan, Cebu	5,000,000
Construction of Road, Barangay Esperanza, San Francisco, Cebu	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Flores (Poblacion), Catmon, Cebu	5,000,000
Construction of Road, Barangay General, Tudela, Cebu	5,000,000
Construction of Road, Barangay Lower Poblacion, Pilar, Cebu	5,000,000
Construction of Road, Barangay Lugo, Borbon, Cebu	10,000,000
Construction of Road, Barangay Montserrat - Barangay Biasong, Pilar, Cebu	5,000,000
Construction of Road, Barangay Mulao-Barangay Dapdap, Compostela, Cebu	5,000,000
Construction of Road, Barangay Pagsa - Barangay Altavista, Poro, Cebu	5,000,000
Construction of Road, Barangay San Roque, Liloan, Cebu	5,000,000
Cebu 6th District Engineering Office	336,325,000
Concreting of Road with drainage facilities at Ceres Road, Lapu-Lapu City, Cebu	31,000,000
Concreting of Road, Sitio Roadside, Barangay Looc, Mandaue City, Cebu	5,000,000
Concreting of Road of Sitio Lomboy, Day-as, Cordova , Cebu, 10.25459261, 123.93997786	5,000,000
Concreting of Road, Sitio Tikyan, Barangay Banilad, Mandaue City, Cebu	5,000,000
Concreting of Road, Zone 6, Don Sergio Suico St., Barangay Canduman, Mandaue City, Cebu	5,000,000
Construction of Basak - Agus Road including Drainaige Structure, at Barangay Basak, Lapu-Lapu City	25,000,000
Construction of Bridge, Barangay Cansaga-Lamac, Consolacion, Cebu	90,000,000
Construction of Bridge, Barangay Nangka, Consolacion, Cebu	15,000,000
Construction of Bridge, Barangay Tilhaong, Consolacion, Cebu	30,000,000
Construction of Drainage System at Pak-Pakan road, Barangay Basak, Lapu-Lapu City, Cebu	30,000,000
Construction of Pedestrian Overpass, Barangay Gun-ob, Lapu-Lapu City, Cebu	12,000,000
Construction of Road with Drainage along A.G. Cabahug, Sitio Centro, Barangay Looc, Mandaue City, Cebu. Sta. 0+000.00 to Sta. 0+122.00	5,000,000
Construction of Road with Drainage at Barangay Jagobiao, Mandaue City, Cebu	10,000,000
Construction of Road with Drainage along R. Colina Ext Street, Sitio Abbrai to Sitio Liong, Barangay Alang-Alang, Mandaue City, Cebu Sta. 0+256.00 to Sta. 0+538.00	6,400,000
Construction of Road with Drainage, Barangay Cabancalan, Mandaue City, Cebu - Sta. 0+000.00 - Sta. 0+450.00	5,625,000
Construction of Road with Drainage T. Cabahug St., Barangay Casuntingan, Mandaue City, Cebu	5,180,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road with Drainage V. Albano St., Barangay Maguikay, Mandaue City, Cebu	15,620,000
Construction of Road with Drainage at M. Ceniza St., Mandaue City, Cebu	5,000,000
Construction of Road with Drainage Facilities at B. Benedicto St., Barangay Babag, Lapu-Lapu City, Cebu	25,000,000
Improvement of Road with Drainage System at Fuentes Road in Barangays Agus and Pajac, Lapu-Lapu City, Cebu	5,500,000
Cebu 7th District Engineering Office	378,000,000
Concreting of Access Road at Sitio Dyutayang Datag, Barangay Armeña, at Barangay Armeña, Malabuyoc, Cebu	6,500,000
Concreting of Contumahay Cerdeña Road at Barangay Cerdeña, Malabuyoc, Cebu	6,500,000
Construction of Malatbo-Campisong Road at Barangay Campisong, Ginatilan, Cebu, 9.602752, 123.332294	9,000,000
Construction of Road at Barangay Agbalanga - Barangay Busay, Barangay Agbalanga and Busay, Moalboal, Cebu, 9.926517, 123.423267	9,000,000
Construction of Kanguha - Kabalaasnan - Kambanog Road at Barangays Kanguha, Kabalaasnan and Kambanog, Dumanjug, Cebu, Start 10.007358, 123.479 End 10.005599, 123.481198	12,000,000
Construction of Barangay Alawijao - Barangay Basak Road at Barangay Alawijao and Basak, Badian, Cebu, Start 9.834365, 123.40528 End 9.830901, 123.414212	8,000,000
Concreting of Road, Barangay Batadbatad, Moalboal, Cebu	5,000,000
Concreting of Road, Barangay Cabadiangan, Alcantara, Cebu	5,000,000
Concreting of Road, Barangay Cansalonoy, Ronda, Cebu	5,000,000
Concreting of Road, Barangay Manga, Alcantara, Cebu	5,000,000
Concreting of Road, Barangay San Roque to Barangay Poblacion, Ginatilan, Cebu	5,000,000
Concreting of Road, Sitio Bitoon to Sitio Kanghumaod, Barangay Tubod, Dumanjug, Cebu	5,000,000
Concreting of Road, Sitio Laguna, Barangay Tolosa, Malabuyoc, Cebu	5,000,000
Concreting of Sitio Ading, Palanas to Barangay San Roque Road at Barangays Palanas and San Roque, Ginatilan, Cebu	6,500,000
Concreting of Sitio Middle to Sitio Ading, Palanas Road at Barangay Palanas,Ginatilan, Cebu	7,000,000
Concreting of Sorsogon-Cerdeña Road at Barangay Sorsogon and Cerdeña, Malabuyoc, Cebu	7,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Concreting of Tolosa-Cerdeña Road at Barangay Tolosa and Cerdeña, Malabuyoc, Cebu	7,000,000
Concreting of Tolosa-Lombo Road at Barangay Tolosa and Lombo, Malabuyoc, Cebu	7,000,000
Concreting of Tomonoy-Agbalanga Road at Barangay Tomonoy and Agbalanga, Moalboal, Cebu	7,000,000
Concreting of Tunga-Linayugan Road at Barangay Montañeza, Malabuyoc, Cebu	6,500,000
Construction of Concrete Road at Barangay Salagmaya, Alcantara, Cebu	20,000,000
Construction of Road at Barangay Langin - Barangay Bullogan, Dumanjug, Cebu	12,500,000
Construction of Road at Barangay Langin leading to Langin Barangay Hall and Langin NHS, Ronda, Cebu	20,000,000
Construction of Patong-Basak Road at Barangay Patong, Badian, Cebu	15,000,000
Construction of Road at Sitio Balhaan, Barangay Looc - Sitio Kaigatan, Ginatilan, Cebu	12,500,000
Construction of Road at Sitio Colansehan - Sitio Libo, Barangay Lepanto, Alegria, Cebu	12,500,000
Construction of Road at Sitio Elithon, Barangay Vive, Ronda, Cebu	7,000,000
Construction of Road at Sitio Lower Banigon, Lupok, Barangay Salamanca, Ginatilan, Cebu	15,000,000
Construction of Road at Sitio Mandayang to Lower Lombo, Barangay Lombo, Malabuyoc, Cebu	10,000,000
Construction of Road at Sitio Upper Banigon, Barangay Salamanca, Ginatilan, Cebu	12,500,000
Construction of Valencia Bridge at Barangay Valencia, Alegria, Cebu	32,000,000
Improvement of Barangay Candabong Road, Barangay Candabong, Alcantara, Cebu	7,000,000
Improvement of Barangay Lanao Road, at Barangay Lanao, Moalboal, Cebu	7,000,000
Construction of Tunga-Bugho-Poblacion East Road at Barangay Tunga, Poblacion East and Bugho, Moalboal, Cebu	15,000,000
Improvement of Montañeza-Lombo Road at Barangays Montañeza and Lombo, Malabuyoc, Cebu	7,000,000
Construction of Panlaan-Balaygtiki Road at Barangay Panlaan and Balaygtiki, Dumanjug, Cebu	9,000,000
Improvement of Road at Lepanto-Guadalupe Road at Barangays Lepanto and Guadalupe, Alegria, Cebu	8,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Improvement of Sitio Cambugalon, Barangay San Roque to Mangaco Road at Barangays San Roque, Kalabawan and Mangaco, Ginatilan, Cebu	10,000,000
Improvement of Tubod-Bitoon - Kanghumaod Road at Barangay Tubod- Bitoon, Dumanjug, Cebu	12,000,000
Cebu City District Engineering Office	292,200,000
Construction of Road Slope Protection Structure, Barangay Buot, Cebu City, Cebu	40,000,000
Construction of Road Slope Protection Structure, Barangay Pamutan, Cebu City, Cebu	10,000,000
Construction of Road, Barangay Basak Pardo, Cebu City, Cebu	5,000,000
Construction of Road Slope Protection Structure, Barangay Sudlon II, Cebu City, Cebu	10,000,000
Construction of Road, Barangay Inayawan, Cebu City, Cebu	10,000,000
Construction of Concrete Bridge, Sta. 2+700, Sitio Biasong, Barangay Bonbon, Cebu City	20,000,000
Construction of Road, Barangay Quiot, Cebu City, Cebu	5,000,000
Construction of Road, Barangay Punta Princesa, Cebu City, Cebu	5,000,000
Construction of Road, Barangay Poblacion Pardo, Cebu City, Cebu	5,000,000
Construction of Road Slope Protection Structure, Barangay Sapangdaku, Cebu City, Cebu	50,000,000
Construction of Road, Sitio Nazareth, Barangay Buhisan, Cebu City, Cebu	50,000,000
Construction of Road, Barangay Labangon, Cebu City, Cebu	12,200,000
Construction of Road Slope Protection Structure, Barangay Sudlon I, Cebu City, Cebu	40,000,000
Construction of Road Slope Protection Structure, Barangay Tagba-o, Cebu City, Cebu	30,000,000
Region VIII	2,995,368,000
Biliran District Engineering Office	188,200,000
Construction/Improvement of Road, Barangay Lucsoon to Barangay Imelda, Naval, Biliran (Sta. 0 + 850 - Sta. 2 + 150)	50,000,000
Improvement of Access Road Villa Caneja – Anislagan Road connecting to Anislagan Ceramics Producers Association (ACPA), Naval, Biliran (Sta. 0 + 140 - Sta. 0+ 820, Sta. 0 + 260 - Sta. 0 + 560)	15,200,000
Construction of Road, Sitio Ansay, Barangay Union, Caibiran, Biliran (Sta. 2 + 142 - Sta. 2 + 492)	10,000,000
Rehabilitation of Road, Barangay Calumpang, Naval, Biliran (Sta. 0 + 000 - Sta. 0 + 115, Sta. 0 + 060 - Sta. 0 + 142, Sta. 0 + 146 - Sta. 0 + 196)	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Pili, Almeria Biliran (Sta. 1 + 463 - Sta. 1 + 563, Sta. 1 + 516 - Sta. 1 + 616, Sta. 2 + 179 - Sta. 2 + 359, Sta. 2 + 235 - Sta. 2 + 315)	10,000,000
Rehabilitation of Road, Barangay Bato to Sitio Bantilan, Biliran, Biliran (Sta. 0+000 - Sta. 0+500)	10,000,000
Rehabilitation of Road, Barangay Casiawan to Barangay Caanibongan, Cabucgayan, Biliran (Sta. 3+921 - Sta. 4+921)	20,000,000
Rehabilitation of Road, Barangay Haguikhikan, Naval, Biliran (Sta. 1+796 - Sta. 2+296)	10,000,000
Rehabilitation of Road, Barangay Kawayanon, Caibiran, Biliran (Sta. 0+198 - Sta. 0+698)	10,000,000
Rehabilitation of Road, Barangay Manlabang, Caibiran, Biliran (Sta. 0+000 - Sta. 0+177)	5,000,000
Rehabilitation of Road, Barangay Ungale, Kawayan, Biliran (Sta. 1+030 - Sta. 1+280)	5,000,000
Rehabilitation of Road, Sitio Lomboy, Barangay Calumpang, Naval, Biliran (Sta. 0+084 - Sta. 0+380; Sta. 0+550 - Sta. 0+604; Sta. 0+793 - Sta. 1+163)	18,000,000
Rehabilitation/ Major Repair of Permanent Bridges - Mother Mary Bridge, Barangay Larrazabal, Naval, Biliran (124.408929, 11.571975)	20,000,000
Eastern Samar District Engineering Office	478,500,000
Rehabilitation of Road, Barangay Paypayon to Barangay San Roque, Oras, Eastern Samar (Sta. 0+000 - Sta. 0+690)	20,000,000
Construction of Road, Barangay Malaintos to Barangay Dapdap, Dolores, Eastern Samar (Sta. 0+000 - Sta. 0+750)	50,000,000
Construction of Road, Sitio Pasak, Barangay Aroganga, Dolores, Eastern Samar (Sta. 0+000 - Sta. 0+478)	20,000,000
Construction of Road, Sta. 0+000 - Sta. 0+200, Barangay Cansumangkay, Balangiga Eastern Samar	5,000,000
Construction of Road, Sta. 0+000 - Sta. 0+185, Barangay Bagua, Guiuan Eastern Samar	5,000,000
Construction of Road, Sta. 0+000 - Sta. 0+700, Phase III, Barangay San Isidro, Lawaan Eastern Samar	30,000,000
Construction of Road, Barangay Sulangan, Guiuan, Eastern Samar, 125.822713, 10.945901	5,000,000
Construction of Road, Barangay Timala, Guiuan, Eastern Samar, Start 11.069093, 125.725785	5,000,000
Construction of Road, Sta. Rosa, Balangiga, Eastern Samar	5,000,000
Construction of Road, Barangay Campesao, Borongan City, Eastern Samar (Sta. 0+000 - Sta. 0+433)	22,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Road Barangay Malaintos - Barangay Bonghon, Dolores, Eastern Samar	20,000,000
Construction of Road, Barangay 15, Dolores, Eastern Samar	20,000,000
Rehabilitation of Road, Barangay 5 to Bliss - Taft National High School, Taft, Eastern Samar	25,000,000
Construction of Road, Barangay 3 - Barangay 5, Taft, Eastern Samar	30,000,000
Rehabilitation of Road, Cotins Drive, Barangay 4, Guiuan, Eastern Samar	20,000,000
Construction of Road, Barangay San Luis, Taft, Eastern Samar	17,000,000
Construction of Road, Barangay Bayobay - Barangay Tamoso, Borongan City, Eastern Samar	34,000,000
Construction of Road, Barangay Guinpoliran - Barangay Bangon, Balangkayan, Eastern Samar	35,000,000
Rehabilitation of Road, Barangay Del Remedio - Can-aybong, Sulat, Eastern Samar	50,000,000
Completion of Amandewing Bridge, Dolores, Eastern Samar	15,000,000
Construction of Japitan Bridge, Dolores, Eastern Samar	15,000,000
Construction of A-et Bridge, Sulat, Eastern Samar	20,000,000
Retrofitting/Rehabilitation of Borongan Detour Bridge, Borongan City, Eastern Samar	10,000,000
Leyte 2nd District Engineering Office	208,500,000
Construction of Concrete Road, Barangay Macopa - Barangay Sto. Niño, Jaro, Leyte	8,700,000
Construction of Road, Barangay Badiang - Barangay Sari-Sari, Jaro, Leyte	5,200,000
Construction of Road, Barangay Banawang - Barangay Astorga, Tunga, Leyte	10,000,000
Construction of Road, Barangay Burabod - Barangay Anibongon, Jaro, Leyte	15,000,000
Construction of Road, Sta. 0+205 - Sta. 0+590, Barangay Aringit, Pastrana, Leyte	5,000,000
Construction of Road, Sta. 0+891 - Sta. 1+219, Sta. 1+445 - Sta. 1+767, Barangay Burgos - Barangay Mabini, Mayorga, Leyte	8,000,000
Rehabilitation of Concrete Road (Dike Site), District 1 Poblacion - District 2 Poblacion, Jaro, Leyte, Chainage 0+000 - Chainage 0+629.40	8,000,000
Rehabilitation of Concrete Road Barangay Tinambacan, Jaro, Leyte, Chainage 2+150.00 0 Chainage 2+691.00	7,040,000
Construction of Concrete Road Barangay Caltayan - Barangay Bagacay West, Chainage 1+118.34 - Chainage 1+432.00, La Paz, Leyte	9,960,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Concrete Road, Chainage 4 + 002.60 - Chainage 5 + 120.60, Sitio Maitom Barangay San Agustin - Barangay San Pedro, Jaro, Leyte	14,000,000
Construction of Road, Barangay Capilla, Pastrana, Leyte	7,000,000
Construction of Road, Barangay General Luna, Macarthur, Leyte	10,000,000
Construction of Road, Barangay Macanip - Barangay Pitogo, Jaro, Leyte	20,800,000
Construction of Concrete Road, Chainage 1 + 104.20 - Chainage 2 + 132, Sitio Iphag, Barangay Pange - Sitio Gapas, Barangay Sta. Cruz - Sitio Cabalagnan, Barangay Batug, Jaro, Leyte	20,300,000
Construction of Road, Barangay Mag-Aso - Barangay Anibongon, Jaro, Leyte	13,000,000
Construction of Road, Barangay Manaybanay - Sitio Moroboro Barangay Lanauan, Pastrana, Leyte	13,000,000
Construction of Road, Barangay San Joaquin, Capoocan, Leyte	5,000,000
Construction of Road, Barangay Ugiao - Barangay Pitogo, Jaro, Leyte	10,000,000
Construction of Road, Barangay Visares - Barangay Balugo, Capoocan, Leyte	5,000,000
Construction of Road, Sitio Combado, Barangay Rubas - Barangay Tinambacan, Jaro, Leyte	13,500,000
Leyte 3rd District Engineering Office	615,000,000
Construction of Bridge, Barangay A. Tumamak, Villaba, Leyte (11.201775, 124.430504)	10,000,000
Construction of Bridge, Barangay Parasan, Leyte, Leyte (11.387463, 124.429612)	5,000,000
Construction of Road, Barangay Baco, Leyte Leyte (Station 0+000 - 0+200)	5,000,000
Construction of Road, Sitio Rimas, Bartangay Palarao, Leyte, Leyte	5,000,000
Construction of Villalon-Bunacan-Daja Road, (Sta. 3+324-3+925, Sta . 5+930-6+329), Calubian and San Isidro, Leyte	30,000,000
Construction of Villanueva-Kawayanan Road, (Sta. 3=300-Sta. 4+300),Calubian, Leyte	30,000,000
Construction of Basud-Cadaruhan-Maasin-Palid II Road, (Sta. 5+308-Sta. 6+308), San Isidro, Leyte	30,000,000
Construction of Road with Slope Protection connecting Bridge Approach of Calaguise Br. Along Sambulawan JCT-Calaguise-Calubian Rd	50,000,000
Construction of JNR Consuegra-Wague-Butason Road, (Sta. 3+590-Sta. 4+590), Leyte and Tabango, Leyte	30,000,000
Construction of JNR bangkal-Sitio Alegria Road, (Sta. 0+775-Sta. 1+774(, Villaba, Leyte	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Calbugos-Sitio Naga-Capiñahan Road, (Sta. 2+135-Sta.2+885), Villaba Leyte	20,000,000
Concreting of JNR Consuegra Consuegra-Tapol Road, (Sta. 1+680- 2+680), Leyte, Leyte	20,000,000
Construction of Road with Slope Protection connecting Bridge Approach of Calaguise Bridge (Parallel Bridge), along Sambulawan JCT -Calaguise-Calubian Road	40,000,000
Concreting of Roads, Kawayanan Junction to Ruburan, Calubian, Leyte 11.453134, 124.381547	20,000,000
Concreting of Road, Labtic to Bunacan, Calubian, Leyte 11.494748, 124.347568	20,000,000
Concreting of Road Catagbacan to Tinghub, Villaba, Leyte 11.189180, 124.409403	20,000,000
Concreting of Road Tabunok, Villaba Leyte 11.245741, 124.426452	20,000,000
Concreting of Road, Buga-Buga, Villaba, Leyte 11.174963, 124.423733	10,000,000
Concreting of Road, Hinabuyan, Villaba, Leyte 11.237073, 124.406538	10,000,000
Construction of Road, Barangay Catagbacan to Barangay Jalas, Villaba, Leyte (Station 0+000 - 1+000)	40,000,000
Construction of Road, Barangay Hinabuyan, Villaba, Leyte (Station 0+340 - 0+690)	15,000,000
Construction of Road, Barangay Jubay, Calubian, Leyte (Station 21+349.3 - 22+169.3)	30,000,000
Construction of Road, Barangay Kawayanan to Barangay Tuburan, Calubian, Leyte (Station 0+000 - 0+600)	20,000,000
Construction of Road, Barangay Labtic to Barangay Bunacan, San Isidro, Leyte (Station 3+326 - 3+926)	20,000,000
Construction of Road, Sitio San Vicente, Barangay Daja Daku, San Isidro, Leyte (Station 0+000 - 0+200)	5,000,000
Road Concreting, Barangay Tagbubunga to Barangay Abijao, Villaba, Leyte (Station 0+000 - 1+000)	40,000,000
Road Concreting, PUP Access Road, Barangay Calaguise, Leyte, Leyte (Station 0+280 - 0+750)	25,000,000
Road Concreting, Sitio Simborio Barangay Fatima, Villaba, Leyte (Station 0+170 - 0+670)	25,000,000
Leyte 4th District Engineering Office	250,000,000
Construction of Concrete Road, Sta. 2 + 290 - Sta. 3 + 700, Barangay Montealegre, Isabel, Leyte	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Concrete Road, Sta. 0+130 - Sta. 1+380, Barangay Liberty, Ormoc City, Leyte	50,000,000
Construction of Road, Sta. 0+000 - Sta. 0+510, Barangay Sumangga, Ormoc City, Leyte	20,000,000
Construction of Road Slope Protection Structure, Barangay Alta Vista, Ormoc City, Leyte	20,000,000
Construction of Concrete Road, Sta. 0+130 - Sta. 1+630, Barangay Liberty, Ormoc City, Leyte	50,000,000
Construction of Concrete Road Sta. 0+000 - Sta. 1+150, Barangay Monte Alegre, Isabel, Leyte	20,000,000
Construction of Concrete Road, Sta. 2+500 - Sta. 3+100, Sitio Macalpe, Barangay Cangag, Isabel, Leyte	10,000,000
Construction of Concrete Road, Sta. 4+700 - Sta. 6+700, Barangay Monterico - Barangay Leondoni, Ormoc City, Leyte	30,000,000
Leyte 5th District Engineering Office	185,000,000
Construction of Road, Barangay Abuyogay, Sta. 0+000 - 0+355, Javier, Leyte	5,000,000
Construction of Road, Barangay Alangilan, Sta. 0+000 - 0+375, Abuyog, Leyte	5,000,000
Construction of Road, Barangay Cagbolo, Abuyog, Leyte	5,000,000
Construction of Road, Barangay Alegria, Sta. 0+000 - 0+374, Bato, Leyte	5,000,000
Construction of Road, Barangay Amagos, Sta. 0+000 - 0+376, Bato, Leyte	5,000,000
Construction of Road, Barangay Atabay, Sta. 0+000 - 0+371, Hilongos, Leyte	5,000,000
Construction of Road, Barangay Cancayang, Sta. 0+000 - 0+357, Javier, Leyte	5,000,000
Construction of Road, Barangay Himamara, Mahaplag, Leyte	5,000,000
Construction of Road, Barangay Hitoog, Matalom, Leyte	5,000,000
Construction of Road, Barangay Gacat, Sta. 0+000 - 0+380, Baybay City, Leyte	5,000,000
Construction of Road, Barangay Hitoog, Sta. 0+000 - 0+342, Matalom, Leyte	5,000,000
Construction of Road, Barangay Itum, Sta. 0+450 - 0+821, Matalom, Leyte	5,000,000
Construction of Road, Barangay Mabunga, Sta. 0+000 - 0+355, Mahaplag, Leyte	5,000,000
Construction of Road, Barangay Malitbogay, Sta. 0+000 - 0+365, Javier, Leyte	5,000,000
Construction of Road, Barangay Old Taligue, Sta. 0+500 - 0+875, Abuyog, Leyte	5,000,000
Construction of Road, Barangay Pinocawan, Sta. 1+390 - 1+750, Javier, Leyte	5,000,000
Construction of Road, Barangay Pomponan, Sta. 0+000 - 0+372, Baybay City, Leyte	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Punta, Sta. 0+000 - 0+374, Baybay City, Leyte	5,000,000
Construction of Road, Barangay Rivilla, Sta. 0+800 - 1+156, Bato, Leyte	5,000,000
Construction of Road, Barangay San Francisco, Sta. 0+000 - 0+300, Abuyog, Leyte	5,000,000
Construction of Road, Barangay San Isidro, Sta. 0+000 - 0+367, Mahaplag, Leyte	5,000,000
Construction of Road, Barangay Santo Rosario, Sta. 0+000 - 0+362, Baybay City, Leyte	5,000,000
Construction of Road, Barangay Tabok, Sta. 0+000 - 0+765, Hindang, Leyte	10,000,000
Construction of Road, Barangay Tagaytay, Sta. 0+000 - 0+365, Mahaplag, Leyte	5,000,000
Construction of Road, Barangay Tuy-a, Sta. 0+600 - 0+968, Abuyog, Leyte	5,000,000
Construction of Road, Barangay Villa Mag-aso, Sta. 0+000 - 0+370, Baybay City, Leyte	5,000,000
Junction Himay-angan-Silago-Abuyog Boundary Road (Kikilo-San Roque-Sta. Lucia), Sta. 0+000 - 4+570, Abuyog, Leyte	50,000,000
Northern Samar 1st District Engineering Office	86,168,000
Construction of Bridge, Barangay Cal-igang, Catarman, Northern Samar	7,000,000
Construction of Road, Barangay Daganas, Sta. 000+000 - Sta. 000+260, Catarman, Northern Samar	6,168,000
Construction of Road, Barangay Poblacion 5 to Barangay Sawang, Capul, Northern Samar	18,000,000
Construction of Road, University Homes, Catarman, Northern Samar	10,000,000
Construction of Roads - Junction Highway (Sitio Kalangkaan) - Osmeña - Sampaguita - San Jose - San Francisco Road, Sta. 002+720 - Sta. 003+000, Lope de Vega, Northern Samar	10,000,000
Construction of Roads, Polangi-Gebulwangan-Quezon-Tranque-Mabini, Sta. 010+400 - Sta. 012+227, Catarman, Northern Samar	35,000,000
Northern Samar 2nd District Engineering Office	558,000,000
Construction of Mabini - Palanas - Rufino - Tagan-ayan - San Jose - Epaw - San Isidro - Road (Sta. 0+585 - Sta. 1+320), Las Navas, Northern Samar	35,000,000
Construction of Palapag Diversion Road (Sta. 1+350 - Sta.1+600.50), Palapag, Northern Samar	50,000,000
Construction of Quezon to Magsaysasy Road (Sta. 1+700 - Sta. 2+250), Mapanas, Northern Samar	25,000,000
Construction of Road, Barangay Geracdo - Barangay Balugo, Las Navas, Northern Samar	40,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Onay - Barangay Aroganga, Laoang, Northern Samar	50,000,000
Construction of Road, Gandara - Matuguinao - Las Navas Road, Las Navas, Northern Samar	40,000,000
Construction of Road, Barangay Bugtosan - Barangay Lourdes, Las Navas, Northern Samar	15,000,000
Construction of San Jose - San Antonio - Bonifacio Road (Sta. 0+370 - Sta. 0+850) Catubig, Northern Samar	12,000,000
Replacement of Bangon Bridge, Barangay Bangon, Gamay, Northern Samar (12.363663, 125.234747)	13,000,000
Construction of Road (Sta. 1+404 - Sta. 1+969) in Barangay Inamlan, Laoang, Northern Samar	30,000,000
Construction of Road, Bangon - G.M. Osias - Lonoy (Sta. 1+824 - Sta. 3+024), Gamay, Northern Samar	45,000,000
Construction of Road, Barangay Bulao, Las Navas - Barangay Bonifacio, Catubig, (Sta. 0+000 - Sta. 1+049), Northern Samar	20,000,000
Construction of Road, Barangay Cababto-an (Sta. 0+214.50 - Sta. 0+274.50), Pambujan, Northern Samar	5,000,000
Construction of Road, Barangay Cabarasan - Barangay Dao (Sta. 4+760 - Sta. 4+900), Gamay, Northern Samar	8,000,000
Construction of Road, Barangay Cabulaloan (Sta. 0+000 - Sta. 0+125), Laoang, Northern Samar	5,000,000
Construction of Road, Barangay Hangi - Barangay Tagab-iran, (Sta. 0+300 - Sta. 0+615), Las Navas, Northern Samar	15,000,000
Construction of Road, Barangay Lawaan (Sta. 0+000 - Sta. 0+125), Laoang, Northern Samar	5,000,000
Construction of Road, Barangay Perez - Barangay San Miguel, (Sta. 5+160 - Sta. 5+475), Las Navas, Northern Samar	15,000,000
Construction of Road, Barangay Quirino - Barangay Imelda (Sta. 0+500 - Sta. 0+815), Las Navas, Northern Samar	15,000,000
Construction of Road, Barangay Tinoblan to Barangay Rombang (Sta. 0+000 - Sta. 1+066), Laoang, Northern Samar	35,000,000
Construction of Alang-alang - Pio del Pilar - Can Maria Road (Sta. 2+900 - Sta. 3+395), Lapinig, Northern Samar	25,000,000
Construction of Slope Protection Structure along Arteche, Barangay Catumsan-Jipapad-Las Navas-Catubig-Rawis Road (Sta. 9+560 - Sta. 9+640), Barangay Dolores, Las Navas, Northern Samar	50,000,000
Rehabilitation of Bridge leading to Pinusilan Blue Lagoon, Barangay Magtaon, Mapanas, Northern Samar (12.506514, 125.248756)	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Samar 1st District Engineering Office	286,000,000
Construction of Road Slope Protection Structure, Sta. 0+000 - Sta. 0+051.73, Barangay Burabod II, Gandara, Samar	10,000,000
Construction of Road, Barangay Cagmanipis Norte, Sta. 0+000 - Sta. 0+225, Calbayog City, Samar	5,000,000
Construction of Road, Barangay Carayman, Sta. 0+000 - Sta. 0+172, Calbayog City, Samar	5,000,000
Construction of Access Road leading to Buray Bagsakan and Buray Terminal, Buray, Paranas, Samar, 11.770044, 125.039969	22,000,000
Construction of Road, Barangay Cag-anibong, Sta. 0+000 - Sta. 0+350.69, Calbayog City, Samar	7,000,000
Construction of Road, Barangay Lonoy, Sta. 0+000 - Sta. 0+220.69, Calbayog City, Samar	5,000,000
Construction of Road, Barangay Guin-on, Sta. 0+000 - Sta. 0+504, Calbayog City, Samar	5,000,000
Construction of Road, Barangay Nijaga, Sta. 0+000 - Sta. 0+300, Calbayog City, Samar	5,000,000
Construction of Road, Barangay Payahan, Sta. 0+000 - Sta. 0+247, Calbayog City, Samar	5,000,000
Construction of Road, Sta. 0+000 - Sta. 0+862, Barangay Tarabucan – Barangay Jacinto, Calbayog City, Samar	25,000,000
Construction of Road, Sta. 2+500 - Sta. 3+880, Barangay Imelda - Barangay Guin-ansan, Almagro, Samar	40,000,000
Rehabilitation of Road, Barangay Begaho, Sta. 0+000 - Sta. 0+227.96, Calbayog City, Samar	5,000,000
Rehabilitation of Road, Barangay Cabacungan, Sta. 0+000 - Sta. 0+400, Calbayog City, Samar	5,000,000
Rehabilitation of Road, Barangay Cagbilwang, Sta. 0+000 - Sta. 0+140, Calbayog City, Samar	5,000,000
Rehabilitation of Road, Barangay Cagnipa, Sta. 0+000 - Sta. 0+472, Calbayog City, Samar	5,000,000
Rehabilitation of Road, Barangay Cag-olango, Sta. 0+000 - Sta. 0+458, Calbayog City, Samar	5,000,000
Rehabilitation of Road, Barangay Carmen, Sta. 0+000 - Sta. 0+235, Calbayog City, Samar	5,000,000
Rehabilitation of Road, Barangay Danao I, Sta. 0+000 - Sta. 0+200, Calbayog City, Samar	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Road, Barangay Dinagan, Sta. 0+000 - Sta. 0+210, Calbayog City, Samar	5,000,000
Rehabilitation of Road, Barangay Jimautan, Sta. 0+000 - Sta. 0+225, Calbayog City, Samar	5,000,000
Rehabilitation of Road, Barangay La Paz, Sta. 0+000 - Sta. 0+227.41, Calbayog City, Samar	5,000,000
Rehabilitation of Road, Barangay Malayog, Sta. 0+000 - Sta. 0+460, Calbayog City, Samar	5,000,000
Rehabilitation of Road, Barangay Migara, Sta. 0+000 - Sta. 0+200, Calbayog City, Samar	5,000,000
Rehabilitation of Road, Barangay Palanas Cara, Sta. 0+000 - Sta. 0+231.10, Calbayog City, Samar	5,000,000
Rehabilitation of Road, Barangay Patong, Sta. 0+000 - Sta. 0+272, Calbayog City, Samar	5,000,000
Rehabilitation of Road, Barangay Sinidman Occidental, Sta. 0+000 - Sta. 0+352, Calbayog City, Samar	5,000,000
Rehabilitation of Road, Barangay Sinidman Oriental, Sta. 0+000 - Sta. 0+348, Calbayog City, Samar	5,000,000
Rehabilitation of Road, Barangay Tomaligues, Sta. 0+000 - Sta. 0+347, Calbayog City, Samar	5,000,000
Rehabilitation of Road, Barangay Victory, Sta. 0+000 - Sta. 0+236, Calbayog City, Samar	5,000,000
Rehabilitation of Road, Sta. 0+000 - Sta. 0+414, Purok 3, Barangay Payahan, Calbayog City, Samar	12,000,000
Construction of Road in Barangay Catabunan, Calbayog City	5,000,000
Construction of Road in Barangay Mabini 2, Calbayog City	5,000,000
Construction of Road in Barangay Rizal 2, Calbayog City	5,000,000
Construction of Road in Barangay Cangomaod, Calbayog City	5,000,000
Rehabilitation of Road, Sta. 0+000 - Sta. 0+862, Barangay Dagum, Calbayog City, Samar	25,000,000
Construction of Road in Barangay San Rufino, Calbayog City	5,000,000
Samar 2nd District Engineering Office	140,000,000
Construction of Road, Barangay Pacao - Barangay Banquil, Villareal, Samar (Sta. 0+000.00 - 0+860.00)	40,000,000
Construction of Access Road leading to Sports Complex in Catbalogan City, Samar , Sta. 0+000.00 - Sta. 0+230.00	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Access Road, New DPWH Building, Samar 2nd DEO, Catbalogan City, Samar, Start 11.757841, 124.9057 End 11.75784, 124.9057	15,000,000
Construction of Road, Barangay Malino to Barangay Jidanao to Barangay Nagbac to Barangay Casapa, Jiabong Samar (Sta. 1 + 333.5 - Sta. 2+200)	50,000,000
Rehabilitation / Strengthening of Bridge, Tinoon Steel Bridge, Barangay Lokilokon, Paranas, Samar, 11.802441, 125.102497	15,000,000
Region IX	2,349,585,000
Isabela City District Engineering Office	50,000,000
Construction of Road at Junction National Highway - Ubit Elementary School to Barangay Buahan Road, Barangay Buahan, Lamitan City, Basilan Province	50,000,000
Sulu 1st District Engineering Office	330,000,000
Construction of Road, Barangay Gulangan to Barangay Patao, Maimbung, Sulu, Sta. 00+000 to 01+500	50,000,000
Construction of Road, Barangay Lower Tambaking, Maimbung, Sulu Sta. 00+000 to Sta. 01+500	50,000,000
Construction of Road, Barangay Upper Tambaking, Maimbung, Sulu Sta. 00+500 to Sta. 02+000	50,000,000
Rehabilitation of Road, Barangay Darul Jambangan, Maimbung, Sulu Sta 00+000 to Sta. 1+700	50,000,000
Rehabilitation of Road, Barangay Duhol Kabbon, Maimbung, Sulu Sta. 00+000 to Sta. 01+000	30,000,000
Rehabilitation of Road, Barangay Tandu Patong, Maimbung, Sulu Sta. 00+300 to Sta. 02+000	50,000,000
Rehabilitation of Road, Barangay Tubig Samin, Maimbung, Sulu Sta. 00+000 to Sta. 01+700	50,000,000
Sulu 2nd District Engineering Office	150,000,000
Construction of Road Sitio Bual to Higad Dagat, Barangay Bual, Luuk Sulu	40,000,000
Construction of Road, Barangay Kahikukuk to Barangay Tambunbun Circumferential Road, Banguingui, Sulu	50,000,000
Construction of Road, Sitio Kan Simba -Lingah Road, Luuk, Sulu	40,000,000
Construction of Road, Sitio Kan Sucuban Road - Kan Simba, Omar, Sulu	20,000,000
Zamboanga City 2nd District Engineering Office	10,000,000
Construction of Road Barangay Talon Talon, Zamboanga City	5,000,000
Construction of Road at Barangay Talon-Talon Main Rd, Torres Drive, and Logoy Grande, Zamboanga City	5,000,000
Zamboanga del Norte 1st District Engineering Office	167,935,000
Construction of Road, Blumentritt St. Corner Aseniero St. To Calamocso Bridge, Barangay Linabo, Dapitan City, Zamboanga del Norte	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Bridge, Sta. 11+340 - Sta. 11+370.84, Sta. 11+240 - Sta. 11+480, Barangay Magsaysay, Sibutad, Zamboanga del Norte	30,000,000
Improvemement of Provincial Road Along Mutia-Head Tipan (Diland Road Section), Municipality of Mutia, Zamboanga del Norte, 8.386535, 123.466301	6,685,000
Construction of Road, Barangay Adante – Barangay Bacuyong, Piñan, Zamboanga del Norte	11,250,000
Construction of Road, Barangay Sikitan- Barangay Luzvilla, Piñan, Zamboanga del Norte	20,000,000
Construction of Road, Calamocso Br. Barangay Linabo to Blumentritt St., Dapitan City, Zamboanga del Norte	50,000,000
Zamboanga del Norte 2nd District Engineering Office	227,500,000
Construction of Road, Barangay Bato, Sindangan, Zamboanga del Norte	5,000,000
Construction of Road, Barangay Bitoon, Jose Dalman, Zamboanga del Norte	5,000,000
Construction of Road, Barangay Bucana, Sindangan, Zamboanga del Norte	5,000,000
Concreting of Road, Sta. 0+000 - Sta. 0+240, from Jct. National Highway Leading to Disud Barangay Hall, Disud, Sindangan, Zamboanga del Norte	5,000,000
Construction of Road, Barangay Sinuyak, Katipunan, Zamboanga del Norte, Start 8.43656, 123.30653 End 8.43393, 123.30364	7,500,000
Construction of Road, Barangay Bulawan-Barangay Fimagas, Katipunan, Zamboanga del Norte	50,000,000
Construction of Road, Barangay Labakid, Sindangan, Zamboanga del Norte	5,000,000
Construction of Road, Barangay Lagag, Sindangan, Zamboanga del Norte	5,000,000
Construction of Road, Barangay Sanao, Katipunan, Zamboanga del Norte	5,000,000
Construction of Road, Centro, Barangay Mate, Manukan, Zamboanga del Norte	5,000,000
Construction of Road, Centro, Barangay Nato, Sindangan, Zamboanga del Norte	5,000,000
Construction of Road, from Centro to Sitio Guevarra Hill, Barangay Dumalogdog, Sindangan, Zamboanga del Norte	5,000,000
Construction of Road, Highway to Sitio Labaluran, Barangay Nipaan, Sindangan, Zamboanga del Norte	5,000,000
Construction of Road, Lower Dequis, Barangay Poblacion, Manukan, Zamboanga del Norte	5,000,000
Construction of Road, Purok 1, Barangay Tamarok, Jose Dalman, Zamboanga del Norte	5,000,000
Construction of Road, Purok 4, Barangay Lower Inuman, Sindangan, Zamboanga del Norte	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Purok 5, Barangay Uno, Katipunan, Zamboanga del Norte	5,000,000
Construction of Road, Purok Lomboy to Boundary Tanayan Section, Barangay Lower Irasan, Pres. Manuel Roxas, Zamboanga del Norte	5,000,000
Construction of Road, Purok Lovebird, Barangay Sigamok, Jose Dalman, Zamboanga del Norte	5,000,000
Construction of Road, Seaport Road (Miputak-Galas Section), Dipolog City	30,000,000
Construction of Road, Sector 1 & 7, Barangay Datu Tangkilan, Sindangan, Zamboanga del Norte	5,000,000
Construction of Road, Sector 5, Barangay Benigno Aquino, Sindangan, Zamboanga del Norte	5,000,000
Construction of Road, Sitio Bayol, Barangay San Antonio, Manukan, Zamboanga del Norte	5,000,000
Construction of Road, Sitio Cacawan, Barangay Bago, Sindangan, Zamboanga del Norte	5,000,000
Construction of Road, Sitio Dequis, Barangay Palaranan, Manukan, Zamboanga del Norte	5,000,000
Construction of Road, Sitio Dinuman, Barangay Marupay, Jose Dalman, Zamboanga del Norte	5,000,000
Construction of Road, Sitio Purok Bato, Barangay Punta Blanca, Manukan, Zamboanga del Norte	5,000,000
Construction of Road, Sitio Tambad to Matam, Barangay Upper Disakan, Manukan, Zamboanga del Norte	5,000,000
Construction of Road, Sitio Tingga, Barangay Meses, Manukan, Zamboanga del Norte	5,000,000
Construction of Road, South Baybay Mauswagon, Barangay Galas, Dipolog City, Zamboanga del Norte	5,000,000
Rehabilitation of Road, Barangay Mandih, Sindangan, Zamboanga del Norte	5,000,000
Zamboanga del Norte 3rd District Engineering Office	113,650,000
Construction of Road in Barangay Lawigan, Labason, Zamboanga del Norte	20,000,000
Road Concreting from Barangay Mangop to Barangay Morob, Leon T. Postigo, Zamboanga del Norte	12,000,000
Road Concreting from Barangay San Vicente to Barangay Tipan, Gutalac, Zamboanga del Norte	40,000,000
Rehabilitation of Punta Barangay Site - Purok 7, Barangay Punta, Liloy, Zamboanga del Norte, 8.03833600, 122.67463300	7,150,000
Road Concreting in Barangay Balas, Labason, Zamboanga del Norte	12,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Road Concreting in Barangay Caracol, Salug, Zamboanga del Norte	8,000,000
Road Concreting in Barangay Tiniguiban, Leon T. Postigo, Zamboanga del Norte	14,500,000
Zamboanga del Norte 4th District Engineering Office	215,000,000
Construction of Concrete Road, Busikong-Sta. Maria-Pangatangan-Panubigan-Balagunan Road, Siocon, Zamboanga del Norte	20,000,000
Construction of Road, Barangay Malayal, Sibuco, Zamboanga del Norte, Sta. 2 + 710 - Sta. 3 + 710	20,000,000
Construction of Road, Barangay Minanga-Danganon, Sirawai, Zamboanga del Norte, Sta. 01+732 - Sta. 02+732	20,000,000
Construction of Road, Barangay Panabutan-Sipakit, Sirawai, Zamboanga del Norte, Sta. 2 + 432 - Sta. 3 + 432	30,000,000
Construction of Road, Barangay S. Cabral, Siocon, Zamboanga del Norte	30,000,000
Construction of Road, Barangay Siay, Siocon, Zamboanga del Norte	30,000,000
Construction of Road, Barangay Tagaytay, Siocon, Zamboanga del Norte	40,000,000
Construction of Road, Barangay Macuyon to Barangay Balatakan, Sirawai, Zamboanga del Norte, Sta. 02 + 000 - Sta. 03+ 000	25,000,000
Zamboanga del Sur 1st District Engineering Office	360,000,000
Construction of Road from Barangay Cumarom - Barangay Cabaluran, Midsalip, Zamboanga del Sur	20,000,000
Construction of Road from Barangay Ebarle - Masapak Falls, Barangay Ebarle, Dumingag, Zamboanga del Sur	15,000,000
Construction of Road from Barangay Inasagan - Barangay Gubaan, Aurora, Zamboanga del Sur	10,000,000
Construction of Road Labangan-Sominot Bypass Road, Zamboanga del Sur Sta. 00+794 - Sta. 01+669	35,000,000
Construction of Road from Barangay Lourmah - Sitio Sandal, Barangay San Isidro, Mahayag, Zamboanga del Sur	20,000,000
Construction of Road from Barangay Poblacion - Barangay Alegria -Barangay Libertad, Aurora, Zamboanga del Sur	10,000,000
Construction of Road from Barangay Sto. Niño - Barangay Baroy, Sominot, Zamboanga del Sur	20,000,000
Construction of Road from Barangay Upper Campo Islam to Barangay San Isidro, Labangan, Zamboanga del Sur	20,000,000
Construction of Road from Barangay Upper Timoman - Barangay Manlabay, Dumingag, Zamboanga del Sur	10,000,000
Construction of Road in Barangay Dalaon, Molave, Zamboanga del Sur	15,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road in Barangay Dao, Pagadian City, Zamboanga del Sur	20,000,000
Construction of Road in Barangay Dapiwak - Barangay Sinonok, Dumingag, Zamboanga del Sur	10,000,000
Construction of Road in Barangay Fabian, Tambulig, Zamboanga del Sur	10,000,000
Construction of Road in Barangay Gonosan, Molave, Zamboanga del Sur	15,000,000
Construction of Road in Barangay Limamaan, Tambulig, Zamboanga del Sur	20,000,000
Construction of Road in Barangay Lower Pulacan Labangan, Zamboanga del Sur	15,000,000
Construction of Road in Barangay Mabuhay, Molave, Zamboanga del Sur	15,000,000
Construction of Road in Barangay New Labangan, Labangan, Zamboanga del Sur	15,000,000
Construction of Road in Barangay Rizal, Molave, Zamboanga del Sur	15,000,000
Construction of Road in Barangay Tinotungan - Barangay Balimbingan, Tukuran, Zamboanga del Sur	20,000,000
Construction of Road in Barangay Upper Pulacan, Labangan, Zamboanga del Sur	10,000,000
Construction of Road, Barangay Malating - Barangay Bagong Opon, Ramon Magsaysay, Zamboanga del Sur	20,000,000
Zamboanga del Sur 2nd District Engineering Office	336,000,000
Construction of Road, Barangay Libertad - Barangay Mercedes, Dimataling, Zamboanga del Sur	10,000,000
Construction of Road, Barangay Malasik, Dumalinao, Zamboanga del Sur	10,000,000
Construction of Road, Barangay Regla - Barangay Litan, Guipos, Zamboanga del Sur	10,000,000
Construction of Road Maragang to Lourdes, Tigbao, Zamboanga del Sur, Start 7.862135, 123.261848 End 7.870630, 123.268770	50,000,000
Construction of Road along NRJ Pob. Lapuyan - Tipasan - Asinan - Tiguian - NRJ Pob. Margosatubig Diversion Road, Zamboanga del Sur, Start 7.630323, 123.203669 End 7.625741, 123.202000	15,000,000
Construction of Road along V. Sagun - Margosatubig Rd (Barangay Biu-us Section), Vincenzo Sagun, Zamboanga del Sur, Start 7.5197, 123.1315 End 7.5246, 123.1291	30,000,000
Construction of Road, Barangay Upper Panikian - Barangay Lower Panikian, Pitogo, Zamboanga del Sur	10,000,000
Construction of Road, Barangay Baganian, Tabina, Zamboanga del Sur	20,000,000
Construction of Road, Barangay Balongating - Barangay Guling, Guipos, Zamboanga del Sur	11,000,000
Construction of Road, Barangay Guinlin, Tigbao, Zamboanga del Sur	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Liba - Barangay Bantal, Bayog, Zamboanga del Sur	20,000,000
Construction of Road, Barangay Piniglibano, Dumalinao, Zamboanga del Sur	20,000,000
Construction of Road, Barangay Poblacion - Barangay Dansal, Lapuyan, Zamboanga del Sur	20,000,000
Construction of Road, Barangay Poblacion - Barangay Sayog - Barangay Lantawan, San Miguel, Zamboanga del Sur	20,000,000
Construction of Road, Barangay Sikatuna - Balongating, Guipos, Zamboanga del Sur	10,000,000
Construction of Road, Barangay Tiniguangan - Barangay Sumbato, Dimataling, Zamboanga del Sur	20,000,000
Construction of Road, Barangay Tiwales - Barangay Dagum, Lakewood, Zamboanga del Sur	20,000,000
Construction of Road, Barangay Tulapok, Margosatubig, Zamboanga del Sur	20,000,000
Zamboanga Sibugay 1st District Engineering Office	184,500,000
Construction of Concrete Road (Sitio Bacolod to Sitio Moldok), Barangay Lapaz, Alicia, Zamboanga Sibugay	10,000,000
Construction of Road Malangas Boulevard, Malangas, Zamboanga Sibugay	20,000,000
Construction of Concrete Road in Barangay Alegria, Alicia, Zamboanga Sibugay	10,000,000
Construction of Concrete Road in Purok Daisy Barangay Dawa-Dawa, Alicia, Zamboanga Sibugay	10,000,000
Construction of Concrete Road, Purok 5 Barangay Kahayagan, Olutanga, Zamboanga Sibugay	10,000,000
Construction of Concrete Road, Purok Uranus Barangay Bulawan, Payao, Zamboanga Sibugay	10,000,000
Construction of Road in Barangay San Isidro, Payao, Zamboanga Sibugay	5,000,000
Construction of Road in Barangay Villagonzalo, Olutanga, Zamboanga Sibugay	5,000,000
Construction of Road in Purok 1-2 Barangay Guitom, Buug, Zamboanga Sibugay	5,000,000
Construction of Road in Purok 1-3 Barangay San Vicente, Payao, Zamboanga Sibugay	10,000,000
Construction of Road in Purok 1-4 Barangay Basak-Bawang, Malangas, Zamboanga Sibugay	5,000,000
Construction of Road in Purok 3 Barangay Guintoloan, Buug, Zamboanga Sibugay	5,000,000
Construction of Road in Purok 5, Barangay Basalem, Buug, Zamboanga Sibugay	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road in Purok 7 Barangay Gandiangan, Imelda, Zamboanga Sibugay	5,000,000
Construction of Road in Purok District 1 Barangay Punawan, Mabuhay, Zamboanga Sibugay	5,000,000
Construction of Road in Purok Kalubian Barangay Talaptap, Alicia, Zamboanga Sibugay	5,000,000
Construction of Road in Purok Lerio, Barangay Poblacion, Alicia, Zamboanga Sibugay	5,000,000
Construction of Road in Purok Santing Barangay Tandiong Muslim, Alicia, Zamboanga Sibugay	5,000,000
Construction of Road, Barangay Naga-Naga, Alicia, Zamboanga Sibugay	29,500,000
Jct. at Sibugay Circumferential Road leading to Barangay Milagrosa-Barangay Payongan, Alicia, Zamboanga Sibugay in support of the Coconut and Seaweeds Industries	20,000,000
Zamboanga Sibugay 2nd District Engineering Office	205,000,000
Construction of Access Road, Barangay Gubawang, Naga, Zamboanga Sibugay	5,000,000
Construction of Access Road, New Sagay-Taruc-Santo Rosario-San Isidro Road, Zamboanga Sibugay	50,000,000
Construction of Access Road, Barangay Sta Clara, Naga - Barangay Banker, Kabasalan, Zamboanga Sibugay	50,000,000
Construction of Access Road, Upper Tungawan - Langon- San Vicente - Sto. Niño-Lower Tungawan Road, Tungawan, Zamboanga Sibugay	50,000,000
Construction of Access Road, Barangay Ipil Heights, Ipil, Zamboanga Sibugay	30,000,000
Construction of New Tampilisan-Diampak-Shiolan Road, Barangay New Tampilisan, Kabasalan, Zamboanga Sibugay	20,000,000
Region X	3,624,182,000
Bukidnon 1st District Engineering Office	105,000,000
Construction of Concrete Road, Barangay Sto. Domingo, San Fernando, Bukidnon, 7.790067, 125.376423	30,000,000
Construction of Concrete Road, Barangay Guihean, Impasug-ong, Bukidnon, 8.404157, 125.005485	30,000,000
Construction of Concrete Road, Barangay Alanib, Lantapan, Bukidnon, 8.040301, 124.966452	30,000,000
Concreting of Road, Barangay Iba, Municipality of Cabanglasan, Bukidnon	15,000,000
Bukidnon 2nd District Engineering Office	110,660,000
Construction of Bugwak Bridge along Dangcagan-Bugwak-Kadingilan, Bukidnon Bypass Road, Barangay Bugwak Section, Sta. 9+960 - Sta. 10+110, Dangcagan, Bukidnon	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Jct. (Buda-Kalagangan) Alternate Bypass Road, Sitio Pag-asa, Barangay Salawagan to Minongan Box Culvert, Quezon, Bukidnon	8,160,000
Construction of Road, Jct. Buda to Balangay 7, Mibando Road, Poblacion, Quezon, Bukidnon	8,160,000
Construction of Road, Jct. Sayre Highway Teacher's Village, Kitaotao - New Cebu, Lourdes - Dangcagan National High School connecting Dangcagan-Bugwak--Kadingilan Highway, Dangcagan, Bukidnon	44,340,000
Cagayan de Oro City 1st District Engineering Office	235,000,000
Construction of Access Roads in Barangay Baikingon, Cagayan de Oro City, Misamis Oriental	10,000,000
Construction of Access Roads in Barangay San Simon, Cagayan de Oro City, Misamis Oriental	10,000,000
Construction of Roads, Barangay Bulua, Cagayan de Oro City	10,000,000
Construction of Roads, Barangay Carmen, Cagayan de Oro City	10,000,000
Construction of Roads, Barangay Kauswagan, Cagayan de Oro City	5,000,000
Construction of Roads, Barangay Lumbia, Cagayan de Oro City, 8.401534, 124.588101	5,000,000
Rehabilitation of Roads in Barangay Bayanga, Cagayan de Oro City	5,000,000
Rehabilitation of Roads in Barangay Balulang, Cagayan de Oro City	10,000,000
Rehabilitation of Roads in Barangay Bayabas, Cagayan de Oro City, 8.511354, 124.627584	5,000,000
Rehabilitation of Roads in Barangay Besigan, Cagayan de Oro City	5,000,000
Rehabilitation of Roads in Barangay Bonbon, Cagayan de Oro City	5,000,000
Rehabilitation of Roads in Barangay Dansolihon, Cagayan de Oro City	5,000,000
Rehabilitation of Roads in Barangay Iponan, Cagayan de Oro City	10,000,000
Rehabilitation of Roads in Barangay Kauswagan, Cagayan de Oro City	5,000,000
Rehabilitation of Roads in Barangay Lumbia, Cagayan de Oro City	10,000,000
Rehabilitation of Roads in Barangay Mambuaya, Cagayan de Oro City	10,000,000
Rehabilitation of Roads in Barangay Pagalungan, Cagayan de Oro City	5,000,000
Rehabilitation of Roads in Barangay Pagatpat, Cagayan de Oro City	10,000,000
Rehabilitation of Roads in Barangay Patag, Cagayan de Oro City	10,000,000
Rehabilitation of Roads in Barangay Pigsag-an, Cagayan de Oro City	5,000,000
Rehabilitation of Roads in Barangay San Simon, Cagayan de Oro City	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Roads in Barangay Tignapoloan, Cagayan de Oro City	5,000,000
Rehabilitation of Roads in Barangay Tuburan, Cagayan de Oro City	5,000,000
Rehabilitation of Roads in Barangay Tumpagon, Cagayan de Oro City	5,000,000
Construction of Roads in Barangay Kauswagan, Cagayan de Oro City	40,000,000
Construction of Access Roads in Barangay Dansolihon, Cagayan de Oro City, Misamis Oriental	15,000,000
Rehabilitation of Roads in Barangay Canitoan, Cagayan de Oro City, Misamis Oriental	10,000,000
Cagayan de Oro City 2nd District Engineering Office	170,000,000
Construction (Completion) of Bridge along Malasag River, Barangay Cugman, Cagayan de Oro City, Misamis Oriental, 8.452176°, 124.689299°	5,000,000
Construction (Completion) of Road with Drainage along Gaabucayan Street Agora, Barangay Lapasan, Cagayan de Oro City	10,000,000
Improvement Barangay Consolacion, Cagayan de Oro City	5,000,000
Road Concreting with Drainage Lower Puerto, Cagayan de Oro City	5,000,000
Concreting of Road, Upper Puerto-Purok 7, Cagayan de Oro City	5,000,000
Construction (Completion) of Road with Drainage Structure, Barangay Bugo, Cagayan de Oro City	10,000,000
Construction of Drainage Structure along Indahag-Macasandig Diversion Road, Barangay Macasandig, Cagayan de Oro City	10,000,000
Construction of Drainage Structure at Agora Valenzuela Street (Lapaz 01 Ext.), Barangay Lapasan, Cagayan de Oro City	5,000,000
Construction of Bridge (Bagumbilid Area), Barangay Balubal, Cagayan de Oro City	5,000,000
Construction of Local Roads at Barangay Indahag, Cagayan de Oro City	10,000,000
Improvement of Road at Barangay 9, Cagayan de Oro City	5,000,000
Construction of Road at Lower Berjaya, Barangay Camaman-an, Cagayan de Oro City	10,000,000
Road Concreting at Sitio Lomboy, Barangay Indahag, Cagayan de Oro City	10,000,000
Construction of Road at Upper Puerto, Barangay Puerto, Cagayan de Oro City	10,000,000
Construction of Road at Kamakawan, Barangay Gusa, Cagayan de Oro City	5,000,000
Construction of Roads at Barangay Camaman-an, Cagayan de Oro City	5,000,000
Improvement of Road at Barangay 29, Cagayan de Oro City	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road at VTS Phase 3B, Barangay Bugo, Cagayan de Oro City, Cagayan de Oro City	5,000,000
Improvement of Road at Barangay 6, Cagayan de Oro City	5,000,000
Construction of Road at Upper Agusan, Barangay Agusan, Cagayan de Oro City, Misamis Oriental	5,000,000
Construction of Road with Drainage, Taguanao, Barangay Indahag, Cagayan de Oro City	5,000,000
Construction of Road near Mother Theresa Foundation, Barangay Puerto, Cagayan de Oro City, Misamis Oriental	5,000,000
Construction of Road leading to Apo Malaki Integrated School, Barangay FS Catanico, Cagayan de Oro City	5,000,000
Construction of Road with Drainage at Barangay Puntod, Cagayan de Oro City	5,000,000
Construction of Road with Drainage at Barangay Tablon, Cagayan de Oro City	5,000,000
Construction of Road with Drainage at Villaflora, Barangay Cugman, Cagayan de Oro City	5,000,000
Construction of Roads (Pathway) along Barangay Balubal, Cagayan de Oro City	5,000,000
Camiguin District Engineering Office	538,000,000
Concreting of Road, Barangay San Roque, Municipality of Mahinog, Province of Camiguin	5,000,000
Construction of Alternate Bridge, Barangay San Roque, Municipality of Mahinog, Province of Camiguin	40,000,000
Construction of Sitio Quiboro Road, Barangay Poblacion to Sitio Campana Road, Barangay Pandan, Municipality of Mambajao, Province of Camiguin	12,000,000
Construction of Bridge, Sitio Langcagan, Barangay Poblacion to Sitio Tacangon,Barangay San Miguel, Barangays Poblacion and San Miguel, Mahinog, Camiguin including Approaches	40,000,000
Construction of Camp B. Aranas Road, Baylao, Mambajao, Camiguin	6,000,000
Construction of Catibac-Lawigan Road, Catibac, Catarman, Camiguin	6,000,000
Construction of Road (Mambajao Central School), Barangay Poblacion, Municipality of Mambajao, Province of Camiguin	12,000,000
Construction of Road (Mambajao National High School), Barangay Poblacion, Municipality of Mambajao, Province of Camiguin	12,000,000
Construction of Road Sitio Eastern Pandan, Barangay Pandan to Maslog, Barangay Balbagon, Mambajao, Camiguin	20,000,000
Construction of Road, Sitio Linsobong Kabuhi to Maslog Kabuhi, Barangay Pandan, Mambajao, Camiguin	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Sitio Linsobong Kabuhi, Barangay Pandan to Sitio Quiboro, Barangay Poblacion, Mambajao, Camiguin	20,000,000
Construction of Road, Sitio Lisbong to Barangay Cabu-an, Guinsiliban, Camigiun	5,000,000
Construction of Road, Sitio Luangan, Barangay Anito, Mambajao, Camiguin	5,000,000
Construction of Road, Sitio Lubo, Barangay North Poblacion to Barangay Butay, Guinsiliban, Camiguin	20,000,000
Construction of Road, Sitio Quiboro to Sitio Quipasa, Barangay Poblacion, Mambajao, Camiguin	20,000,000
Construction of Road, Taoc-toc - Talimonos - Minsua Rd, Barangay Tupsan Pequeño, Mahinog, Camigiun	10,000,000
Construction of Road, Upper Kanangkaan, Barangay Tupsan, Mambajao to Sitio Mapa, Barangay Tupsan Pequeño, Mahinog, Camiguin	50,000,000
Construction of Road, Upper Kanangkaan-Mangapol-Kasaya, Barangay Tupsan, Mambajao, Camiguin	50,000,000
Rehabilitation of Abbu Baylao to Binunsaran Road, Barangay Baylao, Mambajao, Camiguin	10,000,000
Rehabilitation of Cabunoan-Katibawasan Road, Barangay Soro-Soro, Mambajao, Camiguin	10,000,000
Rehabilitation of Catohugan-Minsua Road, Barangay Catohugan and Barangay San Isidro, Mahinog, Camiguin	50,000,000
Rehabilitation of Emilio Realista Sr. Street, Barangay Poblacion, Municipality of Mambajao, Province of Camiguin	25,000,000
Rehabilitation of Mabini to Saay, Quipasa Road (Sta. 0+000 - Sta. 2 +000), Barangay Poblacion, Mambajao, Camiguin	20,000,000
Rehabilitation of Quipasa to Saay Road, Barangay Poblacion, Mambajao, Camiguin	20,000,000
Rehabilitation of Sto. Niño Alternate Road, Barangay Sto. Niño, Catarman, Camiguin	50,000,000
Iligan City District Engineering Office	111,160,000
Improvement of Road with Drainage, Purok Abigail, Barangay Del Carmen, Sta. 0+000 - Sta. 0+140, Iligan City	5,000,000
Construction of Road, Barangay Hindang, Sta. 0+000 - Sta. 0+177, Iligan City	7,000,000
Construction of Road at Purok 5A, Barangay Tominobo Proper, Sta. 0+000 - Sta. 500, Iligan City	10,000,000
Construction of Road Safety Structures along Iligan City Diversion Rd (S01383MN), Iligan City	15,000,000
Construction of Road, Barangay Kiwalan, Sta. 0+000 - Sta. 700, Iligan City	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road at 31st Street, Upper Lluch Compund, Carbide Village, Barangay Tubod, Sta. 0+000 - Sta. 300, Iligan City	8,000,000
Construction of Road at Purok Dalamas to Purok Olambog, Barangay Pugaan, Sta. 0+000 - Sta. 0+350, Iligan City	6,500,000
Construction of Road with Drainage at 3rd - 2nd Street, Palmspring, Barangay San Miguel, Sta. 0+000 - Sta. 0+200, Iligan City	6,000,000
Construction of Road with Drainage, Barangay Acmac, Sta. 0+000 -Sta. 0+133, Iligan City	5,000,000
Construction of Road, Purok Makugihon and Purok Masidlakon, Barangay Sta. Felomina, Section A: Sta. 0+000 - Sta. 0+080, Section B: Sta. 0+000 - Sta. 0+230, Iligan City	5,000,000
Rehabilitation/Improvement of Drainage System at Bacayo-Mercy Road, Barangay Tubod, Sta. 0+000 - 0+343, Iligan City	13,660,000
Lanao del Norte 1st District Engineering Office	159,000,000
Construction of Road leading to Balo-i Springs, Barangay Abaga, Balo-i, Lanao del Norte	20,000,000
Construction of Road, Barangay Princesa to Barangay Andil, Baroy Lanao Del Norte	40,000,000
Construction of Road, Barangay Baroy Daku, Baroy, Lanao del Norte	19,000,000
Construction of Road, Purok 1A Sitio Talisay, Pigcarangan to Baybay Bucana, Barangay Pigcarangan, Tubod Lanao del Norte	20,000,000
Construction of Road, Purok 2 to Purok 5 Barangay Pualas, Tubod Lanao del Norte	20,000,000
Construction of Road, Purok 3 Barangay Pigcarangan to Purok 1 Barangay Tangueguiron, Tubod Lanao del Norte	20,000,000
Construction of Road, Purok 4 to Purok 6 Sitio Palo 12, Barangay San Antonio, Tubod, Lanao del Norte	20,000,000
Lanao del Norte 2nd District Engineering Office	277,500,000
Construction of Baranfay Maguindanao Bridge, Sultan Naga Dimaporo, Lanao del Norte	50,000,000
Construction of Maguindanao-Topocon Road, Barangay Maguindanao Section, Sta. 0+000 - Sta. 1+300, Sultan Naga Dimaporo, Lanao del Norte	30,000,000
Construction of Suso Road, Barangay Suso Section, Sta. 0+260 - Sta. 1+175, Kapatagan, Lanao del Norte	17,250,000
Construction of Road with Slip Protection, Barangay Durano, Kapatagan, Lanao del Norte	16,250,000
Construction of Concrete Road at Sitio Panadtaran, Barangay Gumagamot, Sta. 0+000 - Sta. 0+500, Lala, Lanao del Norte	10,000,000
Construction of Concrete Road Barangay Ramain, Sta. 0+000 - Sta. 0 + 500, Sultan Naga Dimaporo, Lanao del Norte	11,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Sitio Slide Bridge 1, Kapatagan, Lanao del Norte	15,000,000
Construction of Sitio Slide Bridge 2, Kapatagan, Lanao del Norte	15,000,000
Construction of Submarine Bridge Barangay Pendolonan, Sta. 0+000 - Sta. 0+030, Poona Piagapo, Lanao del Norte	30,000,000
Construction of Concrete Road at Barangay Pigkalawag, Sta. 0 + 000 - Sta. 0 + 250, Sultan Naga Dimaporo, Lanao del Norte	5,500,000
Construction of Road, from Barangay Abaga (Purok Camanse) to Barangay Maranding, Sta. 0+000 - Sta. 1+300, Lala, Lanao del Norte	26,500,000
Construction of Road, from Barangay Maranding to Barangay Rebe, Sta. 0+260 - Sta. 1+050, Lala, Lanao del Norte	26,000,000
Construction of Balintad - Tagoranao Road, Munai, Lanao del Norte	25,000,000
Misamis Occidental 1st District Engineering Office	215,000,000
Construction of Road Leading to Purok 2 of Barangay Dapacan Bajo, Calamba, Misamis Occidental	10,000,000
Construction of Road Barangay Usocan-Barangay Bato, Plaridel, Misamis Occidental	20,000,000
Construction of Road Barangay Puntod - Barangay Usocan, Plaridel, Misamis Occidental	30,000,000
Concreting of Road, Barangay Sapang Ama-Macabibo, Sapang Dalaga, Misamis Occidental	20,000,000
Construction of Road, Sitio Bigaan, Mabini, Baliangao Misamis Occidental	15,000,000
Construction of Road, Sta. Cruz - Puntod, Plaridel Misamis Occidental	50,000,000
Construction of Road, Barangay Mobod, Oroquieta City, Misamis Occidental	50,000,000
Road Construction of Barangay Roxas to Sinampongan, Aloran, Misamis Occidental	20,000,000
Misamis Occidenatal 2nd District Engineering Office	1,227,980,000
Construction of Concrete Road, Don Victoriano-Concepcion Road, Sta. 2+500 - Sta. 5+000, Don Victoriano, Misamis Occidental	150,000,000
Construction of Road (Purok 2, Labinay to Barangay Villaba), Sta. 0+000 - Sta. 1+700, Ozamiz City, Misamis Occidental	50,000,000
Construction of Road, Barangay Sebac to Barangay Basirang Road with Bridge, Sta. 0+000-Sta. 0+580, Tudela, Misamis Occidental	25,000,000
Construction of Road, Purok 5 Barangay Tabid - Barangay Litapan Road, Sta. 0+000 - Sta. 1+350, Ozamiz City, Misamis Occidental	40,000,000
Construction of Mountain Bypass Road, Casilak San Agustin - Namut Section, Sta. 0+000 - Sta. 1+700, Tudela, Misamis Occidental	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Stimson Abordo - Kinuman Norte, Sta. 0+000 - Sta. 1+700, Ozamiz City, Misamis Occidental	50,000,000
Improvement of Road, Bagakay - Cogon - Kinuman Norte - Gala Road on intermittent sections along Sta. 0+000 - Sta. 13+300, Ozamiz City, Misamis Occidental	50,000,000
Improvement of Road, Isidro D. Tan - Manga Road, Sta. 0+000 - Sta. 1+430, Tangub City, Misamis Occidental	42,980,000
Construction of Road (Purok 4 Barangay Colupan Alto - Barangay Tipan), Sta. 0+000 - Sta. 1+700, Sinacaban, Misamis Occidental	50,000,000
Construction of Road, (Purok 1 Colupan Alto - Barangay Camanse River), Sta. 0+000 - Sta. 1+700, Sinacaban, Misamis Occidental	50,000,000
Construction of Road (Purok 2 Barangay Camanse - Colupan Alto), Sta. 0+000 - Sta. 1+000, Sinacaban, Misamis Occidental	30,000,000
Concreting of Road (Purok 4), Barangay Poblacion, Sta. 0+000 - Sta. 0+170, Bonifacio, Misamis Occidental	5,000,000
Construction of Road, (Barangay Mitugas - Gala Road), Sta. 0+000 - Sta. 1+500, Tudela, Misamis Occidental	100,000,000
Construction of Road, (Banglay to Matugnao), Sta. 0+000 - Sta. 1+000, Tangub City, Misamis Occidental	30,000,000
Construction of Barangay Road, Barangay Pangabuan, Sta. 0+000 - Sta. 0+170, Tangub City, Misamis Occidental	5,000,000
Construction of Road, Barangay Nailon - Barangay Dela Paz, Sta. 0+000 - Sta. 0+350, Tudela, Misamis Occidental	10,000,000
Concreting of Road (Purok 2 - Purok 3), Barangay Balintawak, Sta. 0+000 - Sta. 0+850, Ozamiz City, Misamis Occidental	25,000,000
Construction of Road, (Purok 3, Capucao P. to Dalapang), Sta. 0+000 - Sta. 1+700, Ozamiz City, Misamis Occidental	50,000,000
Construction of Road (Purok 5 - Purok 6), Barangay Malaubang, Sta. 0+000 - Sta. 1+350, Ozamiz City, Misamis Occidental	40,000,000
Concreting of Road (Purok 1 to Purok 4), Barangay Bolinsong, Sta. 0+000 - Sta. 0+350, Bonifacio, Misamis Occidental	10,000,000
Concreting of Road (Purok 6), Barangay Liloan, Sta. 0+000 to Sta. 0+250, Bonifacio, Misamis Occidental	7,500,000
Concreting of Road (Purok 5), Barangay Liloan, Sta. 0+000 to Sta. 0+250, Bonifacio, Misamis Occidental	7,500,000
Concreting of Road (Purok 3 to Purok 4), Barangay Lower Usugan, Sta. 0+000 - Sta. 0+350, Bonifacio, Misamis Occidental	10,000,000
Concreting of Road (Purok 7), Barangay Lower Usugan, Sta. 0+000 - Sta. 0+350, Bonifacio, Misamis Occidental	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Concreting of Road (Purok 7), Barangay Linconan, Sta. 0+000 - Sta. 0+170, Bonifacio, Misamis Occidental	5,000,000
Concreting of Road (Purok 2), Barangay Demetrio Fernan, Sta. 0+000 - Sta. 0+170, Bonifacio, Misamis Occidental	5,000,000
Concreting of Road (Purok 5), Barangay Demetrio Fernan, Sta. 0+000 - Sta. 0+350, Bonifacio, Misamis Occidental	10,000,000
Concreting of Road (Barangay Estrella - Barangay Katipunan), Sta. 0+000 - Sta. 0+670, Sinacaban, Misamis Occidental	20,000,000
Construction of Road, Purok 4, Barangay San Isidro Alto, Sta. 0+000 - Sta. 0+670, Sinacaban, Misamis Occidental	20,000,000
Construction of Road (Purok 6 to Adorable Road), Barangay San Vicente, Sta. 0+000 - Sta. 0+350, Sinacaban, Misamis Occidental	10,000,000
Construction of Road (Purok 5 - Purok 6), Barangay Camanse, Sta. 0+000 - Sta. 0+350, Sinacaban, Misamis Occidental	10,000,000
Construction of Road, Purok 3 Barangay Colupan Alto, Sta. 0+000 - Sta. 0+350, Sinacaban, Misamis Occidental	10,000,000
Construction of Road, Purok 2 Casoy, Barangay Libertad Bajo, Sta. 0+000 - Sta. 0+350, Sinacaban, Misamis Occidental	10,000,000
Construction of Road (Purok 1 - Purok 7), Barangay Dinas, Sta. 0+000 - Sta. 0+350, Sinacaban, Misamis Occidental	10,000,000
Construction of Road (Purok Gumamela), Barangay Señor, Sta. 0+000 - Sta. 0+350, Sinacaban, Misamis Occidental	10,000,000
Construction of Road (Purok San Jose), Barangay Poblacion, Sta. 0+000 - Sta. 0+350, Sinacaban, Misamis Occidental	10,000,000
Construction of Road (Purok 6 - Purok 3), Barangay Tipan, Sta. 0+000 - Sta. 0+350, Sinacaban, Misamis Occidental	10,000,000
Concreting of Road (Purok 3), Cogon, Sta. 0+000 - Sta. 0+350 Ozamiz City, Misamis Occidental	10,000,000
Concreting of Road (Purok 2), Gotocan Daku, Sta. 0+000 - Sta. 0+350, Ozamiz City, Misamis Occidental	10,000,000
Concreting of Road (Purok 3), Doña Consuelo, Sta. 0+000 - Sta. 0+170, Ozamiz City, Misamis Occidental	5,000,000
Construction of Road (Purok 9), Stimson Abordo, Sta. 0+000 - Sta. 0+500, Ozamiz City, Misamis Occidental	15,000,000
Construction of Road (Purok 8), Stimson Abordo, Sta. 0+000 - Sta. 0+350, Ozamiz City, Misamis Occidental	10,000,000
Concreting of Road (Purok 4 - Paustino Decena Integrated School), Barangay Carangan, Sta. 0+000 - Sta. 0+170, Ozamiz City, Misamis Occidental	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road (Capucao C - Gotocan Diot Purok 2), Sta. 0+000 - Sta. 0+350, Ozamiz City, Misamis Occidental	10,000,000
Construction of Road (Purok 2C), Barangay Kinuman Sur, Sta. 0+000 - Sta. 0+350, Ozamiz City, Misamis Occidental	10,000,000
Construction of Road (Purok 3 to Purok 7), Barangay Trigos, Sta. 0+000 - Sta. 0+500, Ozamiz City, Misamis Occidental	15,000,000
Concreting of Road (Segment D Purok 7), Barangay Bagakay, Sta. 0+000 - Sta. 0+170, Ozamiz City, Misamis Occidental	5,000,000
Construction of Road (Purok 3), Barangay Sangay Diot, Sta. 0+000 - Sta. 0+500, Ozamiz City, Misamis Occidental	15,000,000
Concreting of Road (Purok 2 to Purok 4), Barangay Embargo, Sta. 0+000 - Sta. 0+350, Ozamiz City, Misamis Occidental	10,000,000
Concreting of Road (Purok 1), Barangay Sinuza, Sta. 0+000 - Sta. 0+500, Ozamiz City, Misamis Occidental	15,000,000
Concreting of Road (Purok 6 Pulot to Balintawak), Sta. 0+000 - Sta. 0+850, Ozamiz City, Misamis Occidental	25,000,000
Concreting of Road (Purok 4 to Purok 5), Barangay Pantaon, Sta. 0+000 - Sta. 0+850, Ozamiz City, Misamis Occidental	25,000,000
Improvement of Roads including Facilities along Purok Rizal to Purok Bonifacio, Barangay Bacolod, Sta. 0+000 - Sta. 0+100, Ozamiz City, Misamis Occidental	5,000,000
Misamis Oriental 1st District Engineering Office	194,882,000
Construction of Drainage Structure along Road, Barangay Mintabon, Sta. 0 + 000 - Sta. 0 + 680, Talisayan, Misamis Oriental	19,000,000
Construction of Road, Barangay Dahilig, Sta. 0 + 000 - Sta. 0 + 400, Balingoan, Misamis Oriental	11,500,000
Construction of Barangay Calamcam to Barangay Magkarila Road, Sta. 0+000 - Sta. 0+850, Talisayan, Misamis Oriental	22,900,000
Construction of Road, Barangay Lunao, Sta. 0 + 180 - Sta. 1 + 180 , Gingoog City, Misamis Oriental	19,500,000
Construction of Road, Barangay Anakan, Gingoog City, Misamis Oriental	11,380,000
Construction of Road, Barangay 18-A, (Segment A: Sta. 0 + 000 - Sta. 0 + 280, Segment B: Sta. 0 + 000 - Sta. 0 + 350, Segment C: Sta. 0 + 000 - Sta. 0 + 074), Gingoog City, Misamis Oriental	9,602,000
Construction of Road, Purok - 3, Barangay 25, Gingoog City, Misamis Oriental	5,000,000
Construction of Barangay Mintabon to Barangay Sindangan Road, Sta. 0+000 - Sta. 1+240, Talisayan, Misamis Oriental	40,000,000
Construction of Road, Barangay Manaol, Lagonglong, Misamis Oriental	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Upper Calawag, Barangay Calawag, Section A Sta. 6+300 - Sta. 6+470, Section B Sta. 7+700 - Sta. 8+700, Balingasag, Misamis Oriental	36,000,000
Misamis Oriental 2nd District Engineering Office	280,000,000
Concreting of Barangay Sinalac - Tagpako - Mahayag Road, Initao, Misamis Oriental	15,000,000
Construction of Road, Barangay San Pedro, Initao, Misamis Oriental	5,000,000
Concreting of Road/Circumferential Road at Initao Bus Terminal	5,000,000
Construction of Road, Barangay Corrales, Jasaan to Barangay Imelda, Villanueva, Misamis Oriental	20,000,000
Construction of Road Connecting National Road Junction to Misamis Oriental West Diversion Road, Sta.2+750 - Sta.3+750, Lugait To Manticao, Misamis Oriental	40,000,000
Construction of Road with Canal, Barangay Linangkayan, Naawan, Misamis Oriental	5,000,000
Construction of Road, Barangay Digkilaan, Manticao, Misamis Oriental	5,000,000
Construction of Road, Barangay Lanao - Benigwayan - Alubijid Road, Alubijid, Misamis Oriental	20,000,000
Construction of Road, Barangay Lanise, Claveria, Misamis Oriental	5,000,000
Construction of Road, Barangay Malagana to Sitio Cogon Road, Claveria, Misamis Oriental	20,000,000
Construction of Road, Barangay Mapulog, Naawan, Misamis Oriental	5,000,000
Construction of Road, Barangay Retablo, Libertad, Misamis Oriental	5,000,000
Construction of Road, Barangay Sambulawan, Laguindingan, Misamis Oriental	5,000,000
Construction of Road, Barangay Taboo - Bitaugo - Tangkub, Libertad, Misamis Oriental	20,000,000
Construction of Road, Barangay Tubigan, Initao, Misamis Oriental	5,000,000
Road Concreting of Road along Barangay Bagocboc, Opol, Misamis Oriental	50,000,000
Road Concreting of Road along Barangay Malanang to Barangay Patag, Opol, Misamis Oriental	50,000,000
Region XI	1,530,929,000
Davao de Oro 1st District Engineering Office	591,000,000
Construction of Road, leading to Purok 9A (San Isidro), Barangay Nuevo Iloco, Mawab, Davao de Oro	25,000,000
Construction of Road, Barangay Basak to Barangay Magsaysay (Sta. 0+000 - Sta. 2+800), Nabunturan, Davao de Oro	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Manat (Sta. 0+000 - Sta. 0+546, Sta. 0+000 - Sta. 0+232, Sta. 0+000 - Sta. 0+160, Sta. 0+000 - Sta. 0+344, Sta. 0+000 - Sta. 0+196, Sta. 0+000 - Sta. 0+428, Sta. 0+000 - Sta. 0+300, Sta. 0+000 - Sta. 0+315, Sta. 0+000 - Sta. 0+138, Sta. 0+000 - Sta. 0+558, Sta. 0+000 - Sta. 0+530), Nabunturan, Davao de Oro	50,000,000
Construction of Road, Barangay Manat to Barangay Ogao (Sta. 0+000 - Sta. 2+800), Nabunturan, Davao de Oro	50,000,000
Construction of Road, Barangay Matilo to Barangay Kao (Sta. 0+000 - Sta. 1+900), Nabunturan, Davao de Oro	50,000,000
Construction of Bridge, Purok 1 (Masunurin), Barangay Binuangan, Maco, Davao de Oro	20,000,000
Construction of Road, Purok. 10, Barangay Andili, Mawab , Davao de Oro	20,000,000
Widening of Road, Capitol Area, Barangay Cabidianan, Nabunturan, Davao de Oro	20,000,000
Construction of Bridge, Purok 7, Barangay Panibasan, Maco, Davao de Oro	18,000,000
Construction of Road, Barangay Tagbaros, Maco, Davao de Oro	10,000,000
Construction of Road, Barangay Kingking, Pantukan, Davao de Oro	40,000,000
Rehabilitation of Road Slope Protection Structure along Golden Valley-Anitapan (Mabini-Elizalde-Malamodao) Road, Maco, Davao De Oro	40,000,000
Rehabilitation of Road Slope Protection Structure along Tagbaros Maco - New Leyte, Maco, Davao De Oro	40,000,000
Rehabilitation of Road Slope Protection Structure along Mawab to Barangay New Astorias, Lapu Lapu Road, Maco, Davao De Oro	40,000,000
Construction of Road, Barangay San Pedro, Kiblawan, Davao del Sur	25,000,000
Concreting of Road, Purok 4 (Patilan), Barangay Bongbong, Pantukan, Davao de Oro	10,000,000
Construction of Road, Barangay Del Pilar, Mabini, Davao de Oro	28,000,000
Construction of Road, Barangay Pangibiran, Mabini, Davao de Oro	25,000,000
Construction of Road, Prk. 3, Barangay Teresa, Maco , Davao de Oro	10,000,000
Construction of Bridge, Purok 7, Barangay Andili, Mawab, Davao de Oro	20,000,000
Davao de Oro 2nd District Engineering Office	107,679,000
Construction of Road, Panansalan, (Sta. 5+820 - Sta. 6+620), Compostela, Davao de Oro	50,000,000
Construction of Road JNC National Highway-Haguimitan, Sta. 0+000 - Sta. 2+200, Monkayo, Davao de Oro	30,000,000
Construction of Road Barangay Casoon, Monkayo, Davao de Oro, Sta 0 + 000 - Sta. 1 + 050	27,679,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Davao del Norte 2nd District Engineering Office	130,250,000
Concreting of Road at Barangay New Visayas, Santo Tomas, Davao Del Norte	7,000,000
Construction of Drainage Structure along Road, Barangay Gredu, Panabo City, Davao del Norte	6,000,000
Construction of NRJ Tagum-Panabo Circumferential Road To Libertad To San Miguel, Sto. Tomas, Davao del Norte	8,000,000
Concreting of Road in Barangay Bobongon, Sto. Tomas, Davao del Norte	10,000,000
Concreting of Road in Barangay Kimamon, Sto. Tomas, Davao del Norte	10,000,000
Concreting of Road in Barangay Dalisay, Panabo, Davao del Norte	10,000,000
Concreting of Road in Barangay Sindaton, Panabo, Davao del Norte	10,000,000
Concreting of Road in Barangay Alejal to Barangay Alemag, Carmen, Davao del Norte	10,000,000
Construction of Drainage Structure along Road, Barangay New Visayas, Panabo City, Davao del Norte	18,000,000
NRJ Daang Maharlika Bunawan Proper - San Isidro - Kiotoy - Mabunao - Kauswagan - Jct. Panabo City Fatima - Malabog Road, Panabo City, Davao del Norte - Sta. 0+000 - Sta. 1+000, Sta. 1+100 - Sta. 1+895	41,250,000
Davao del Norte District Engineering Office	377,000,000
Construction of Road, Barangay Del Pilar, New Corella, Davao del Norte	20,000,000
Construction of Road, Barangay Florida, Kapalong, Davao del Norte	25,000,000
Concreting of Access road from Purok 10, Bgy Ising to Purok 4A Bgy Sto Nino, Carmen, Davao Del Norte	30,000,000
Concreting of Access Road from Purok 11,12 and 13 All of Bgy Carmen, Davao Del Norte	20,000,000
Rehabilitation of Tagum -Maco Diversion Road, Tagum City	50,000,000
Construction of Bridge along New Balamban to New Bohol Road, Barangay New Bohol, New Corella, Davao del Norte	15,000,000
Rehab/Reconstruction Road including Drainage at Barangay Poblacion, Sawata, Davao del Norte	20,000,000
Construction of Road, Barangay Luna, Kapalong, Davao del Norte	25,000,000
Construction of Road, Barangay Mabantao, Kapalong, Davao del Norte	25,000,000
Construction of Road, Barangay New Sambog to Poblacion, New Corella, Davao del Norte	35,000,000
Construction of NRJ Asuncion - Laak - Veruela Canatan to San Vicente to Barangay Magatos, Asuncion, Davao del Norte	40,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Pag-asa, Kapalong, Davao del Norte	42,000,000
Construction of Road Jct. Kapalong - Loreto Road going to Sitio Kilantang, Barangay Sua - on, Kapalong, Davao del Norte	30,000,000
Davao del Sur District Engineering Office	325,000,000
Concreting of Road from Barangay New Baclayon to Barangay Tagansule, Malalag, Davao del Sur	50,000,000
Concreting of Road from Barangay New Cebu to Barangay Tanwalang, Sulop, Davao del Sur	50,000,000
Concreting of Road from Sitio Disa to Sitio Malupo to Barangay Alegre, Bansalan, Davao del Sur	50,000,000
Construction of LAMARISAN Road, Sta. 1+884.16 - Sta. 2+734.16, Malalag, Davao del Sur	25,000,000
Construction of Road, Barangay Balasiao to Barangay Bulol-Salo, Kiblawan, Davao del Sur	50,000,000
Construction of Road, Barangay Clib to Barangay San Guillermo, Hagonoy, to Barangay Kauswagan, Matanao, Davao del Sur	50,000,000
Construction of Road, Barangay Goma, Digos City-Sitio Bagong Silang, Managa, Sta. 8+841.896 - Sta. 9+841.896, Bansalan, Davao del Sur	50,000,000
Region XII	2,323,242,000
Cotabato 1st District Engineering Office	215,500,000
Construction of Concrete Road, Barangay Balatican, Pikit, Cotabato	5,000,000
Construction of Concrete Road, Barangay Inug-ug to Poblacion, Pikit, Cotabato	8,000,000
Construction of Concrete Road, Barangay Kimagango, Midsayap, Cotabato	10,000,000
Construction of Road Concreting Barangay Lomopog, Midsayap, Cotabato	10,000,000
Construction of Road Concreting Barangay Upper Labas, Midsayap, Cotabato	10,000,000
Construction of Concrete Road, Barangay Tubon, Pigcawayan, Cotabato	7,500,000
Construction of Concrete Road, Purok Orchids to Purok Two Lovers, Barangay Sadaan, Midsayap, Cotabato	5,000,000
Construction of Concrete Road, Sitio Abacanhan, Barangay Cabaruyan, Libungan, Cotabato	7,500,000
Construction of Concrete Road, Sitio Brotherhood 2, Barangay Takepan, Pikit, Cotabato	10,000,000
Construction of Concrete Road, Sitio Lower Mingading, Aleosan, Cotabato	10,000,000
Construction of Concrete Road, Sitio Margos, Barangay Bulucaon, Pigcawayan, Cotabato	7,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Concrete Road, Sitio Nueva Fuerza, Cabaruyan, Libungan, Cotabato	6,000,000
Construction of Concrete Road, Sitio Rebi, Barangay Pigcawaran, Alamada, Cotabato	15,000,000
Construction of Concrete Road, Sitio Riverside to Sitio Antara, Nicaan, Barangay Libungan, Cotabato	5,000,000
Construction of Concrete Road, Sitio Tukas, Barangay Dalingaoen, Pikit, Cotabato	10,000,000
Construction of Concrete Road, Zone 6, Barangay New Panay to Barangay Molok, Pigcawayan, Cotabato	7,500,000
Construction of Didikon Road along Malu-Ao CIS, Sta. 0 + 000 - Sta. 2 + 220, Cotabato	28,860,000
Construction of Road, Barangay Barongis, Libungan, Cotabato	13,000,000
Construction of Road, Barangay Sta. Cruz, Aleosan, Cotabato	5,000,000
Construction of Road, Purok 2 to Purok Tres Rosas, Barangay Anonang, Midsayap, Cotabato	5,000,000
Construction of Road, Yap Street along Mid-Bal CIS, Sta. 0 + 000 - Sta. 2 + 280, Cotabato	29,640,000
Cotabato 2nd District Engineering Office	76,000,000
Construction of Magpet (Pangao-An - Don Panaca) to Davao City Via Salaysay (Indawhong-Ballah-Masawang) to Lumondao (Junction Bukidnon to Davao) Road, Cotabato	36,000,000
Construction of New Israel-Kamandag Road, Barangay New Israel, Makilala, North Cotabato	20,000,000
Construction of Road, Barangay Saguing, Makilala, North Cotabato	10,000,000
Construction of Talun - Talunan - Bagong Silang Road, Makilala, North Cotabato	10,000,000
Cotabato 3rd District Engineering Office	207,000,000
Construction of Road (Box Culvert) connecting Barangay Dungos and Barangay Tambac, Tulunan, Cotabato	10,000,000
Construction of Road (Box Culvert), Barangay Lika, M'lang, Cotabato	5,000,000
Construction of Road, Barangay Gastav, Banisilan, Cotabato	10,000,000
Construction of Road, Barangay Linao to Sitio Santo Cano, Barangay Linao, Matalam, Cotabato	30,000,000
Construction of Road, Barangay Luz Village, M'lang, Cotabato	10,000,000
Construction of Road, Barangay New Rizal, M'lang, Cotabato	30,000,000
Construction of Road, Salama Proper to Sitio Tuno Bridge, Barangay Salama, Banisilan, Cotabato	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Sitio Atras Barangay Liliongan, to Sitio Casia, Barangay Kibudtungan, Carmen, Cotabato	37,000,000
Construction of Road, Sitio Magoncia, Barangay Kibudoc, Matalam, Cotabato	15,000,000
Construction of Road, Sitio Takuran, Barangay Kimadzil, Carmen, Cotabato	50,000,000
Sarangani District Engineering Office	30,000,000
Rehabilitation of Road, Mabuhay to Sito Komapil to Kansan Road, Barangay Kapate, Kiamba, Sarangani	10,000,000
Construction of Concrete Road, Barangay Poblacion, Malapatan, sarangani Province	20,000,000
South Cotabato 1st District Engineering Office	286,000,000
Construction of Concrete Road, Jct. Albert Morrow Blvd. (Northern Section) connecting to Purok 14, Barangay Katangawan, General Santos City, South Cotabato	50,000,000
Construction of Concrete Road, FVR Road, Brangay Tambler, General Santos City	15,000,000
Construction of Concrete Road, Guinto St., Barangay San Isidro, General Santos City	13,000,000
Construction of Concrete Road, Jct. Albert Morrow Blvd. connecting to Marcos Avenue, Barangay Sinawal, General Santos City	10,000,000
Construction of Concrete Road with Drainage, Fabian Natad, Barangay Lagao, General Santos City	20,000,000
Construction of Concrete Road, Purok Paradise, Barangay City Heights, General Santos City	10,000,000
Construction of Concrete Road, Perez Avenue, Barangay San Isidro, General Santos City	10,000,000
Construction of Concrete Road with Drainage, Purok Balakayo, Olympog, General Santos City	50,000,000
Construction of Concrete Road, Purok Nopol Road, Barangay Conel, General Santos City	15,000,000
Construction of Concrete Road, Salinda St., Barangay Lagao, General Santos City	13,000,000
Construction of Concrete Road with Drainage, Lower Lot 1 Sogod, Barangay Apopong, General Santos City	10,000,000
Construction of Concrete Road, Purok 3, Barangay Olympog, General Santos City	20,000,000
Construction of Concrete Road, Purok 6, Lower Labay to Upper Labay, Barangay Tinagacan, General Santos City	10,000,000
Construction of Concrete Road, Purok 11, Barangay Katangawan, General Santos City	10,000,000
Construction of Concrete Road, Purok 15, Barangay Tinagacan, General Santos City	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Concrete Road, Purok 28, Barangay Mabuhay, General Santos City	10,000,000
Construction of Concrete Road, Aviation Road, Purok San Lorenzo, Barangay Apopong, General Santos City	10,000,000
South Cotabato 2nd District Engineering Office	737,000,000
Construction of Concrete Road, DSWD Regional Rehabilitation Center for Youth (RRCY) XII to National Road, Barangay Bukaypait, Tantangan, South Cotabato	10,500,000
Construction of Concrete Road, Junction highway to South Cotabato Police Provincial Office, Barangay Morales, Koronadal City, South Cotabato	10,000,000
Construction of Concrete Road, Jct. By-pass Road, Barangay San Roque to Barangay Carpenter Hill connecting Marbel-Makar Road, Sta. 0+000 - Sta. 1+140 South Cotabato	50,000,000
Construction of Concrete Road-Jct. National Highway Tantangan-Norala By-pass Road, Sta. 1+818 - Sta. 4+018 South Cotabato	50,000,000
Construction of Highway Jct. Cotabato - Marbel Road, Barangay Poblacion - Crossing Kipot - Surralah By-pass Road, Sta. 0+000 - Sta. 2+200 Banga, South Cotabato	50,000,000
Construction of Highway Jct. Marbel-Makar Road Barangay Concepcion - New Pangasinan - San Jose Columbio By-pass Road, Sta. 0+000 - Sta. 2+200 Koronadal City, South Cotabato	50,000,000
Construction of Jct. NHW (San Felipe, Tantangan)-Caloocan-San Roque-Tampakan (Boundary), South Cotabato Sta. 2+020 - 2+580, Sta. 7+470 - 9+110	50,000,000
Construction of Concrete Road, Chinatown, Barangay GPS, Koronadal City, South Cotabato, 6.502359, 124.853021	5,000,000
Concreting of Road, Purok Maligaya, Barangay San Isidro, Koronadal City, South Cotabato, 6.471650, 124.857238, 6.469807, 124.853456	10,000,000
Concreting of Road Jct. National Highway to Barangay Morales to Barangay Caloocan, Koronadal City, South Cotabato, 6.514713, 124.847752, 6.517217, 124.849887	10,000,000
Concreting of Concrete Road, Jct. NHW to Purok Hechanova, Barangay Paraiso,Koronadal City, South Cotabato, 6.482238, 124.798424, 6.482632, 124.798367	35,000,000
Construction of Concrete Road, Jct.National Highway to Salkan Elementary School, Barangay Paraiso, Koronadal City, South Cotabato, 6.474334, 124.813324, 6.466638, 124.817333	30,000,000
Construction of Concrete Road, JCT. Pioneer Settlers Avenue to Barangay Mambukal, Barangay Sta. Cruz, Koronadal City, South Cotabato, 6.475532, 124.838173, 6.471365, 124.834733	20,000,000
Concreting of Access Road, Purok Bayanihan, Sta. Cruz to Urban Poor, Barangay San Isidro, Koronadal City, South Cotabato, 6.47951, 124.841985, 6.473342, 124.849325	30,000,000
Construction of Concrete Road, Barangay Mabini to Barangay Esperanza, Koronadal City, South Cotabato, 6.527788, 124.90844, 6.52168, 124.917385	30,000,000
Construction of Concrete Road (with Line Canal), JCT. National Highway (Marbel-Makar Rd) Doña Lourdes St., Barangay Zone II, Koronadal City, South Cotabato, 6.49743, 124.84724, 6.50172, 124.85097	15,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Concreting of Jct. Marbel-Columbio Road to Purok Poticar, Barangay GPS, Koronadal City, South Cotabato, 6.509386, 124.850557, 6.505980, 124.854631	16,000,000
Construction of Concrete Road, Jct. By-Pass Road, Barangay Paraiso-Barangay Carpenter Hill to Purok Beldad, Barangay Sta. Cruz, Koronadal City, South Cotabato, 6.470743, 124.835432, 6.474960, 124.838892	15,000,000
Construction of Bridge, Sitio Lamtabongong to Sitio Kataan, Barangay Lambingi, Banga, South Cotabato, 6.314620, 124.875674	25,000,000
Construction of Concrete Road, Purok Tuburan, Barangay Sta. Cruz, Koronadal City, South Cotabato, 6.490033, 124.836502, 6.48928, 124.834862	30,000,000
Construction of Basag - Mongokayo Road, Barangay Basag, T'boli, South Cotabato, 6.143678,124.993279, 6.136267, 124.97485	10,000,000
Construction of Sitio Turukbato - Barangay Proper Road, Barangay Basag, T'boli, South Cotabato, 6.149291, 124.925800, 6.150502, 124.946604	9,500,000
Concreting of Purok Sampaguita - Sitio Tunga Road, Barangay Poblacion, Sto. Nino, South Cotabato	5,000,000
Concreting of Purok del Pilar - Barangay Proper Road, Barangay Kibid, Norala, South Cotabato	7,000,000
Concreting of Sitio Lambusong Road, Barangay Puti, Norala, South Cotabato	9,000,000
Concreting of Dumaguil - Tinago Road, Barangay Tinago, Norala, South Cotabato	5,000,000
Concreting of Barangay Proper - Lamlaho B Road, Barangay Buenavista, Surallah, South Cotabato	5,000,000
Concreting of Lamlaho B - Lamlaho C Road, Barangay Canahay, Surallah, South Cotabato	5,000,000
Concreting of Purok 5 - Sitio Damasco Road, Barangay Centrala, Surallah, South Cotabato	5,000,000
Concreting of Lambusong - Mahi Road, Barangay Colongulo, Surallah, South Cotabato	5,000,000
Concreting of Sitio Jolason Road, Barangay Lamian, Surallah, South Cotabato	5,500,000
Concreting of Sitio Lamluma Road, Barangay Little Baguio, Surallah, South Cotabato	5,000,000
Concreting of Sitio Tapok Road, Barangay Moloy, Surallah, South Cotabato	5,000,000
Concreting of Sitio Sawmill Road, Barangay Naci, Surallah, South Cotabato	5,000,000
Concreting of Sitio Lamaha Road, Barangay Talahik, Surallah, South Cotabato	5,000,000
Concreting of Sitio Malones Road, Barangay Upper Sepaka, Surallah, South Cotabato	5,500,000
Concreting of Sitio Riverside - Sitio Lambobong Road, Barangay Tubiala, Surallah, South Cotabato	5,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Concreting of Purok T'Boli Road, Barangay Lake Lahit, Lake Sebu, South Cotabato	5,000,000
Concreting of Road, Barangay Tasiman, Lake Sebu, South Cotabato	5,000,000
Concreting of Sitio Proper - Sitio Lem Afus Road, Barangay Upper Maculan, Lake Sebu, South Cotabato	5,000,000
Concreting of Sitio 3 Fingers - Sitio Culohulo Road, Barangay Bacdulong, Lake Sebu, South Cotabato	5,000,000
Concreting of Junction HW - Lemsnolon Road, Barangay Edwards, T'Boli, South Cotabato	5,000,000
Concreting of Mabuhay - Silang Road, Barangay Dumaguil, Norala, South Cotabato	5,000,000
Construction of Purok 1 Road, Barangay Talisay, Lake Sebu, South Cotabato	5,000,000
Construction of Concrete Road, Barangay Morales to Purok Paglaum to Provincial Golf Course, Barangay Paraiso, Koronadal City, South Cotabato	25,000,000
Construction of Datal Bob Road, Barangay Datal Bob, T'Boli, South Cotabato	5,000,000
Construction of Crossing Peres - Barangay Proper Road, Barangay Maan, T'boli, South Cotabato, 6.073821,124.994811, 6.064016,124.989548	18,500,000
Construction of Pobalcion - Desawo Road, Barangay Poblacion T'boli, South Cotabato, 6.207902,124.825915, 6.193201, 124.833861	9,500,000
Sultan Kudarat 1st District Engineering Office	585,416,000
Construction of Access Road, Purok Riverside, Barangay Kalawag III, Isulan, Sultan Kudarat	30,000,000
Construction of Road, from Canja Street to Manua Street, Barangay Kalawag 1, Isulan, Sultan Kudarat	5,860,000
Construction of Road, Panes-Gacayan Street, Barangay Kalawag I, Isulan, Sultan Kudarat	5,780,000
Construction of Road, Gabion Street, Barangay Kalawag I, Isulan, Sultan Kudarat	5,147,000
Construction of Access Road, Purok Santan, Barangay Kalawag III, Isulan, Sultan Kudarat	30,000,000
Construction of Concrete Road, Barangay Bambad, Isulan, Sultan Kudarat	18,810,000
Construction of Concrete Road, Barangay Lilit, Lambayong, Sultan Kudarat	25,560,000
Construction of Concrete Road, Gate 3 Don Juan, Purok Matahimik, Barangay Kenram, Isulan, Sultan Kudarat	33,840,000
Construction of Concrete Road, Junction National Highway-Galinato, Barangay Dansuli, Isulan, Sultan Kudarat	5,004,000
Construction of Road, Chua Road, Barangay Kalawag II, Isulan, Sultan Kudarat	16,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Concrete Road, New Egaña Cemetery-Sitio San Joaquin, Barangay D'Lotilla, Isulan, Sultan Kudarat	45,540,000
Construction of Concrete Road, New Egaña to Dukay, Barangay D'Lotilla, Isulan, Sultan Kudarat	32,400,000
Construction of Concrete Road, Purok 1B, Kudanding to Purok Magsaysay, Bambad, Isulan, Sultan Kudarat	15,300,000
Construction of Concrete Road, Purok 2 - Purok San Martin, Barangay Kudanding, Isulan, Sultan Kudarat	39,960,000
Construction of Concrete Road, Purok Hiso-Purok Mamantal, Barangay Kalawag III, Isulan, Sultan Kudarat	15,480,000
Construction of Concrete Road, Purok Riverside (Barangay Hall), Maparbemco, Barangay Mapantig, Isulan, Sultan Kudarat	21,600,000
Construction of Concrete Road, Purok Salaligan-Purok Paglaum A, Barangay Impao, Isulan, Sultan Kudarat	19,800,000
Construction of Concrete Road, Purok Terecita, Barangay Kolambog, Isulan, Sultan Kudarat	25,560,000
Construction of Junction Provincial Road, Purok 6 to Barangay Bual (Proper), Isulan, Sultan Kudarat	20,000,000
Construction of Kalawag III Access Road, Purok San Francisco, Barangay Kalawag III, Isulan, Sultan Kudarat	30,000,000
Construction of Road, D'Lotilla-Laglagaron Street, Barangay Kalawag I, Isulan, Sultan Kudarat	5,200,000
Construction of Road, Isulan Public Cemetery, Barangay Kalawag II to Sampao Road, Barangay Sampao, Isulan, Sultan Kudarat	8,946,000
Construction of Road, Junction National Highway to Pax Peace Village, Purok Mangudadatu, Barangay Dansuli, Isulan, Sultan Kudarat	20,000,000
Construction of Road, Lasedeco Road, Barangay Kalawag I, Isulan, Sultan Kudarat	5,000,000
Construction of Road, Masagana Road, Barangay Kalawag II, Isulan, Sultan Kudarat	19,683,000
Construction of Road, Purok Riverside, Barangay Sampao, Isulan, Sultan Kudarat	23,946,000
Construction of Road, Sitio Baton, Barangay Bual, Isulan, Sultan Kudarat	14,000,000
Construction of Road, Sitio Kimundo, Barangay Lagandang to Barangay New Pangasinan, Isulan, Sultan Kudarat	20,000,000
Construction of Road, from Leonora to Isulan National High School Road, Barangay Kalawag II, Isulan, Sultan Kudarat	5,000,000
Construction of Road, Junction National Highway to Lasedeco Road, Barangay Kalawag I, Isulan, Sultan Kudarat	22,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Sultan Kudarat 2nd District Engineering Office	186,326,000
Construction of Bridge, Barangay Poloy-Poloy, Lebak, Sultan Kudarat	50,000,000
Rehabilitation of Paved Road, Purok Molave 1A to Purok Mahogany 1B, Barangay Aurelio F. Freires Sr., Lebak, Sultan Kudarat	18,000,000
Construction of Road, Barangay Hall to Sitio Pigel, Barangay Bolebak, Lebak, Sultan Kudarat	20,000,000
Concreting of Road from Purok Bougainvillea I to Purok Mangga, Barangay Obial, Kalamansig, Sultan Kudarat	20,000,000
Construction of Road, Barangay Nuling to Barangay Barurao I, Lebak, Sultan Kudarat	23,026,000
Construction of Makin Bridge along Barangay Poloy-Poloy to Barangay Keytodac RD, Lebak, Sultan Kudarat	33,800,000
Construction of Road, Campo 3, Barangay Masiag to Barangay Sumilil, Barangay Masiag and Barangay Sumilil, Bagumbayan, Sultan Kudarat	21,500,000
Region XIII	1,172,803,000
Agusan del Sur 2nd District Engineering Office	60,000,000
Concreting of Access Road leading to Agusan Del Sur State University Compound, Bunawan, Agusan del Sur	30,000,000
Construction of Del Rosario to San Isidro Road, Sta. 0+000 - Sta. 1+000, Barangay San Isidro, Sibagat, Agusan del Sur	30,000,000
Butuan City District Engineering Office	188,403,000
Construction of Road at Purok 9A, Barangay Libertad, Butuan City, Agusan del Norte	15,000,000
Concreting of Road, Sta. 0+000 - Sta. 0+420, Purok 1A, Barangay Ampayon, Butuan City	12,000,000
Concreting of Road, Sta. 0+000 - Sta. 0+525, Purok 17, Barangay Maguinda, Butuan City	15,000,000
Concreting of Road, Sta. 0+000 - Sta. 0+525, Purok 6, Barangay De Oro, Butuan City	15,000,000
Construction of Road going to Chinese Cemetery, Barangay Bancasi (Sta. 0 + 000.00 - Sta. 0 + 458.00, Sta. 0 + 000.00 - Sta. 0 + 230.00), Butuan City, Agusan del Norte	15,824,000
Construction of Road, Barangay Pangabugan to Barangay San Vicente (Sta. 0 + 000.00 - Sta. 0 + 460.00), Butuan City, Agusan del Norte	10,580,000
Construction of Road, CARBDP Levee Service Road, Barangay Maon to Barangay Pangabugan (Sta. 0 + 000.00 - Sta. 0 + 760.00), Butuan City, Agusan del Norte	17,480,000
Construction of Road, Estipona Subdivision Road, Barangay Libertad (Sta. 0 + 000.00 - Sta. 0 + 715.00), Butuan City, Agusan del Norte	16,445,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road with Roadway lighting, Badiangon (Sta. 0+000 - Sta. 0+180), Barangay Ampayon, Butuan City	10,074,000
Construction of Road at Farmers Producers Cooperative Nursery Demo and Integrated Farm (Sta. 4+652 - Sta. 8+652), Barangay Tungao, Butuan City	35,000,000
Construction of Road at Sumile Zoological and Botanical Park, Barangay Sumile, Butuan City Sta. 7+611.5 - Sta. 8+022.564	11,000,000
Construction Road Caraga State University, Barangay Ampayon, Butuan City	15,000,000
Dinagat Islands District Engineering Office	309,400,000
Construction of Road (Barangay Coring to Barangay Columbos) Sta. 0 + 000 - Sta. 1 + 000, Barangay Coring, Basilisa, Dinagat Islands	25,000,000
Construction of Road (Barangay Legaspi to Barangay Benglen) Sta. 0 + 000 - Sta. 1 + 500, Barangay Legaspi, Cagdianao, Dinagat Islands	50,000,000
Construction (Improvement) of Road Sta. 0 + 000 - Sta. 0 + 300, Purok 1, Barangay Wadas, Dinagat, Dinagat Islands	15,000,000
Concreting of Road Sta. 0 + 000 - Sta. 1 + 000, Sitio Cabalawan, Barangay Garcia, Libjo, Dinagat Islands	20,000,000
Construction of Road Sta. 0 + 000 - Sta. 0 + 200 (Sitio Dapya to Sitio Melody), Barangay San Antonio, Libjo, Dinagat Islands	7,000,000
Construction of Road Sta. 0 + 200 - Sta. 1 + 200, Sitio Dapia to Sitio Melody, Barangay San Antonio, Libjo, Dinagat Islands	28,000,000
Construction of Circumferential Road Sta. 0 + 000 - Sta. 1 + 000 (Liberty to Magsaysay), Barangay Liberty, Loreto, Dinagat Islands	25,000,000
Construction of Road Sta. 0 + 000 - Sta. 0 + 800, Barangay Malinao, Tubajon, Dinagat Islands	20,000,000
Construction of Bridge, Sitio Cabalawan, Barangay Garcia, Libjo, Dinagat Islands (125.546894, 10.164221)	29,400,000
Construction of Bridge, Purok 5, Barangay Rosita, Libjo, Dinagat Islands (125.563728, 10.126576)	30,000,000
Construction of Road Sta. 0 + 000 - Sta. 0 + 300, Barangay Arellano, Libjo, Dinagat Islands	10,000,000
Construction (Improvement) of Road Sta. 0 + 000 - Sta. 0 + 500, Sitio Maraging to Barangay Gen. Aguinaldo, Libjo, Dinagat Islands	20,000,000
Construction (Improvement) Sta. 0 + 000 - Sta. 0 + 100 of Road, Barangay Carmen, Loreto, Dinagat Islands	5,000,000
Construction of Road Sta. 0 + 000 - Sta. 1 + 000 (Bojo to Carmen), Barangay Carmen, Loreto, Dinagat Islands	25,000,000
Surigao del Norte 1st District Engineering Office	180,000,000
Construction of NRJ Sta. Fe-Jubang-Cambas-ac Road, Dapa, Surigao del Norte.	25,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of NRJ Libertad-Magsaysay Road, General Luna, Surigao del Norte.	10,000,000
Concretiong Rizal Bridge to Sitio Calumutan along Socorro Public Cementery Purok 1, Barangay Rizal, Socorro, Surigao del Norte	15,000,000
Construction of Road, Barangay Jubang, Dapa Siargao Island, Surigao del Norte	5,000,000
Construction of Road, Barangay Quezon, Del Carmen, Siargao Island, Surigao del Norte	25,000,000
Construction of Road, Jct. Sitio Mating-ob to Sitio Cabayao to Sitio Lawigan, Socorro, Siargao Island, Surigao del Norte	50,000,000
Construction of Songkoy - Honrado Bridge, Barangay Honrado, Socorro, Surigao del Norte.	20,000,000
Construction of Songkoy-Sering Bridge, Barangay Songkoy, Socorro, Siargao Island, Surigao del Norte	30,000,000
Surigao del Norte 2nd District Engineering Office	70,000,000
Construction of Road, Purok 1-Purok 4, Barangay Mahanub, Road, Gigaguit, Surigao Del Norte	30,000,000
Construction of Road, (0+000 - 0+300), Purok 5, Barangay Togbongon, Surigao City, Surigao del Norte	5,000,000
Construction of Road from Barangay Sani-Sani to Barangay Lakandula to Barangay Lakandula to Barangay Ellaperal, (0+000 - 0+600), Placer, Surigao del Norte	20,000,000
Construction of Road, Sitio Poyo, Purok 7, Barangay Poniente, Road, Gigaquit, Surigao Del Norte	15,000,000
Surigao del Sur 1st District Engineering Office	365,000,000
Construction of Road, Barangay San Isidro to Barangay MAHABA, Marihatag, Surigao del Sur	40,000,000
Completion of Bridge at Barangay Bitaugan West, Cagwait, Surigao del Sur, Start:126.316697, 8.869581 End:126.316719, 8.86935	20,000,000
Concreting of access Road to Cemetery including Bridge, Barangay Poblacion, Cortes, Surigao del Sur, Start: 126.189252, 9.274521 End:126.186721	50,000,000
Construction of NRJ Santiago - Cantilan Road, Sta. 39+635 - Sta. 43+635, Surigao del Sur	50,000,000
Construction of Road, Jct. Marihatag- Lianga Road to San Miguel (Libas Sud - Poblacion), Surigao del Sur	50,000,000
Construction of Road, Baucawe, Lianga, Surigao del Sur	30,000,000
Construction of Road, Hinapuyan to Gacub, Carmen, Surigao del Sur	45,000,000
Construction of Road, Magasang, Cantilan, Surigao del Sur	30,000,000
Construction of Road, Sitio Gacub to Sitio Tabenas, Carmen, Surigao del Sur	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
BIP - Coastal Roads to augment Resiliency of Coastal Communities	**1,670,000,000**
National Capital Region	1,540,000,000
Central Office	1,540,000,000
Region II	100,000,000
Construction of Mahatao Coastal Road (Sta. 0 + 292 - Sta. 0 + 362), Mahatao, Batanes	100,000,000
Region III	120,000,000
Construction of Coastal Road from Roman Blvd. (Fishport Area) to Lighthouse Bonifacio, Barangay Poblacion, Mariveles, Bataan, Sta. 0 + 000 - Sta. 0 + 112	120,000,000
Region IV-A	120,000,000
Construction of Coastal Road, Malaban, Biñan	120,000,000
Negros Island Region	200,000,000
Construction of Coastal Road, Barangay Culo to Barangay Ubay, Pulupandan, Negros Occidental	200,000,000
Region VII	250,000,000
Construction of Pajo-Pusok-Ibo Coastal Road, Lapu-Lapu City, Cebu	250,000,000
Region X	750,000,000
Construction of Gingoog Coastal Road, Misamis Oriental	450,000,000
Construction of Coastal Bypass Road Barangay Bug-ong - Poblacion Mambajao, Camiguin, (Bug-ong to Kuguita Section), Sta. 0+000 - Sta. 1+200	100,000,000
Construction of Coastal Bypass Road Barangay Bug-ong - Poblacion, Mambajao, Camiguin, (Kuguita to Baylao Section), Sta. 1+200 - Sta. 2+400	100,000,000
Construction of Coastal Bypass Road, Barangay Bug-ong to Poblacion Mambajao, Camiguin (Baylao-Poblacion Section) Sta. 2 + 400 - Sta. 3 + 600	100,000,000
Region I	25,000,000
Ilocos Norte 1st District Engineering Office	25,000,000
Construction of Coastal Road leading to Bangui Windmill and Municipal Beach, Bangui, Ilocos Norte (18.536111, 120.755833)	25,000,000
Negros Island Region	30,000,000
Negros Occidental 1st District Engineering Office	10,000,000
Construction of Causeway for Environmental Protection, Barangay Chambery, Municipality of Manapla, Negros Occidental	5,000,000
Construction of Causeway for Environmental Protection, Barangay Punta Salong, Municipality of Manapla, Negros Occidental	5,000,000
Negros Occidental 2nd District Engineering Office	20,000,000
Construction of Coastal Diversion Road in Barangay I Poblacion, Hinigaran, Negros Occidental	20,000,000
Region VII	75,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Cebu 6th District Engineering Office	75,000,000
Construction of Causeway at Barangay San Vicente, Olango Island, Lapu-Lapu City, Cebu	30,000,000
Construction of Causeway at Barangay Suba Basbas, Lapu-Lapu City, Cebu	20,000,000
Construction of Causeway, Barangay Caohagan, Caohagan Island, Sta. 0+060.00 - Sta. 0+150.00, Lapu-Lapu City, Cebu	25,000,000
BIP - Multi-Purpose Buildings/ Facilities to support Social Services	**83,706,551,000**
National Capital Region	34,060,682,000
Central Office	31,429,212,000
National Capital Region	4,572,790,000
Completion of Multi-Purpose Building at Sta Teresita Village, Barangay Malanday, Marikina City, 14.64711272, 121.0990806	55,000,000
Completion of Multi-Purpose Building, Barangay Santulan, Malabon City (14.685711, 120.958868)	60,000,000
Construction of Multi-Purpose Facilities including Facilities, Talon 2, Las Piñas City, 14.44659386, 120.98486141	78,000,000
Construction (completion) of Senate President Neptali A. Gonzales General Hospital at Barangay Mauway, Mandaluyong, 14.58137917, 121.0440767	200,000,000
Construction (completion) of Multi-Purpose Building (Multi-Level Parking) at Senate President Neptali A. Gonzales General Hospital at Barangay Mauway, Mandaluyong, 14.5806795, 121.04413	200,000,000
Construction (completion) at Nueve de Febrero Elementary School, Barangay Addition Hills, Mandaluyong, 14.58731333, 121.038835	200,000,000
Construction of Multi-Purpose Building at Senior Citizen Center at Barangay Addition Hills, Mandaluyong, 121.0348, 14.585161	70,000,000
Completion of Multi-Purpose Building at Valley 5, Barangay San Antonio, Parañaque City, 14.472186, 121.027337	73,800,000
Construction of 3 Storey Multi-Purpose Building at Barangay Sto. Niño, Marikina City, 14.64050804, 121.09644525	270,000,000
Rehabilitation of Multi-Purpose Building, Marikina City 14.638469216868547, 121.11241042667177	70,000,000
Construction of Multi-Purpose Building (Senior Citizen's Hall) at Barangay Gulod, Quezon City, 14.716457, 121.043577	100,000,000
Construction of Multi-Purpose Building, Doña-Aurora St., Libis, Camarin, Barangay 175, Caloocan City, 14.765192, 121.045202	60,000,000
Construction (Continuation) of Multi-Purpose Building (Cancer Treatment Building) at Ospital ng Maynila, Manila, 14.563996, 120.985565	200,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building at Sampaguita Village, Malanday, Marikina City	150,000,000
Construction of Multi-Purpose Building including Site Development at FILVETS Compound, Taguig City 14.528966, 121.060473	80,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Manresa, Quezon City	72,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Manggahan, Pasig City 14.597582,121.102681	70,000,000
Construction (Completion) of Multi-Purpose Building, M. de Vera St., Barangay Sipac-Almacen, Navotas City (14.657236, 120.948131)	84,000,000
Construction (Completion) of Multi-Purpose Buidling, Sentro Komunidad de Santa Cruz, Manila (14.61236745, 120.98225658)	100,000,000
Construction of Multi-Purpose Building (Completion) at Sitio Pajo, Barangay Baesa, Quezon City, 14.66249, 121.01425	149,000,000
Construction of Multi-Purpose Building (Disaster Operations Center) Del Nacia IV, Barangay Sauyo, Quezon City, 14.69012,121.04341	71,000,000
Construction of Multi-Purpose Building (Evacuation Center) at Barangay Santa Elena, Marikina City	250,000,000
Construction of Multi-Purpose Building (PSRG Barracks), Manila	452,190,000
Construction of Multi-Purpose Building at Barangay 390 Zone 40 (Completion), Manila City (14.5984620, 120.9898245)	70,000,000
Construction of Multi-Purpose Building at Barangay Alicia, Quezon City	73,000,000
Construction of Multi-Purpose Building at Barangay Bagong Pag-asa, Quezon City	54,000,000
Construction of Multi-Purpose Building at Barangay Damar, Quezon City	69,500,000
Construction of Multi-purpose Building at Marcel, Barangay Pasong Tamo, Quezon City, 14.68136,121.0481803	74,500,000
Construction of Multi-purpose Building at Tierra Verde II, Barangay Pasong Tamo, Quezon City, 14.67592,121.05331	74,800,000
Construction of Multi-Purpose Building at Villa Orion, Barangay Fairview, Quezon City 14.696227, 121.063921	75,000,000
Construction of Multi-Purpose Building within Zone 1 to 12, Barangay 1 to 146, 1st LD, Manila City	200,000,000
Construction of Multi-Purpose Building, Barangay Saint Joseph, San Juan City (121.031677, 14.603405)	100,000,000
Construction of Multi-Purpose Building, PNP Compound, Barangay Sipac-Almacen, Navotas City (14.657068, 120.948088)	80,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of National Building, Barangay Rosario, Pasig City	150,000,000
Construction of Pariancillo Villa Multi-Purpose Hall (Barangay Center), Barangay Pariancillo Villa, Valenzuela City, 14.707205, 120.944432	70,000,000
Construction (Completion) of Multi-Purpose Building Barangay 719 Zone 78, P. Ocampo, Malate, Manila 14.560794, 120.99239	67,000,000
Construction (Completion) of Multi-Purpose Building, San Andres Sports Complex, Malate, Manila 14.56880, 120.98791	300,000,000
Region I	3,308,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Poblacion West, Alcala, Pangasinan	25,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Poblacion, Laoac, Pangasinan	15,000,000
Construction of Rosales Multi-Purpose Building, Barangay Tomana West, Rosales, Pangasinan, 15.72833333, 120.6166667	300,000,000
Construction (Continuation) of Multi-Purpose Building (Cultural Center), Barangay Ano, San Carlos City Pangasinan, 15.948401, 120.387460	200,000,000
Construction of Multi-Purpose Building within the PGLU-Sevilla Government Property Complex, Barangay Sevilla, City of San Fernando, La Union	500,000,000
Construction of 2 Units Multi-Purpose Building, Barangay Parian, San Fernando City, La Union	257,000,000
Rehabilitation of 2 Units Multi-purpose Building, Barangay Sevilla, City of San Fernando, La Union (16.5964, 120.321499)	85,000,000
Construction of Ecotourism Building, Mount Sicapo Reserve, Nueva Era, Ilocos Norte	350,000,000
Construction of Multi-Purpose Building (Barangay Hall) at Barangay Bantugan, Pozorrubio, Pangasinan	5,000,000
Construction of Multi-Purpose Building (Barangay Hall) at Barangay Bulaoen East, Sison, Pangasinan	5,500,000
Construction of Multi-Purpose Building (Barangay Hall) at Barangay Nama, Pozorrubio, Pangasinan	5,000,000
Construction of Multi-Purpose Building (Covered Court) at Convertible to Evacuation Center, Barangay Laoac, Alcala, Pangasinan	7,500,000
Construction of Multi-Purpose Building (Covered Court), Convertible to Evacuation Center at Barangay Barangobong, Villasis, Pangasinan	7,500,000
Construction of Multi-Purpose Building (Covered Court), Convertible to Evacuation Center at Barangay Camangaan, Sison, Pangasinan	7,500,000
Construction of Multi-Purpose Building (Covered Court), Convertible to Evacuation Center at Barangay La Paz, Villasis, Pangasinan	7,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Covered Court), Convertible to Evacuation Center at Barangay Labit Proper, Urdaneta City, Pangasinan	7,500,000
Construction of Multi-Purpose Building (Covered Court), Convertible to Evacuation Center at Barangay Maambal, Pozzorubio, Pangasinan	7,000,000
Construction of Multi-Purpose Building (Covered Court), Convertible to Evacuation Center at Barangay Palacpalac, Pozorrubio, Pangasinan	7,500,000
Construction of Multi-Purpose Building (Covered Court), Convertible to Evacuation Center at Barangay Sugcong, Urdaneta City, Pangasinan	7,500,000
Construction of Multi-Purpose Building (Covered Court), Convertible to Evacuation Center at Barangay Tara-Tara, Sison, Pangasinan	7,500,000
Construction of Multi-Purpose Building at Barangay Atainan, Alcala, Pangasinan	7,500,000
Construction of Multi-Purpose Building (Covered Court), Convertible to Evacuation Center at Sitio Turod, Barangay Pindangan, Sison, Pangasinan	7,500,000
Construction of Multi-Purpose Building (INSPIRE BUILDING), Laoag City, Ilocos Norte	835,000,000
Construction of Multi-Purpose Building at Barangay Anis, Laoac, Pangasinan	5,000,000
Construction of Multi-Purpose Building at Barangay Bantay Insik, Sison, Pangasinan	5,250,000
Construction of Multi-Purpose Building at Barangay Bersamin, Alcala, Pangasinan	6,500,000
Construction of Multi-Purpose Building at Barangay Calaoagan, Laoac, Pangasinan	6,500,000
Construction of Multi-Purpose Building at Barangay Camanggaan, Binalonan, Pangasinan	5,000,000
Construction of Multi-Purpose Building at Barangay Canarvacanan, Alcala, Pangasinan	5,000,000
Construction of Multi-Purpose Building at Barangay Canarvacanan, Binalonan, Pangasinan	30,000,000
Construction of Multi-Purpose Building at Barangay Casanestebanan, Laoac, Pangasinan	7,500,000
Construction of Multi-Purpose Building at Barangay Don Benito, Pozorrubio, Pangasinan	7,500,000
Construction of Multi-Purpose Building at Barangay Dungon, Sison, Pangasinan	5,250,000
Construction of Multi-Purpose Building at Barangay Gualsic, Alcala, Pangasinan	6,500,000
Construction of Multi-Purpose Building at Barangay Labayug, Sison, Pangasinan	7,500,000
Construction of Multi-Purpose Building at Barangay Pindangan Centro, Alcala, Pangasinan	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building at Barangay Pindangan East, Alcala, Pangasinan	5,000,000
Construction of Multi-Purpose Building at Barangay Poblacion East, Alcala, Pangasinan	7,500,000
Construction of Multi-Purpose Building at Barangay Poblacion, Urdaneta City, Pangasinan	15,000,000
Construction of Multi-Purpose Building at Barangay Poponto, Bautista, Pangasinan	6,000,000
Construction of Multi-Purpose Building at Barangay San Pedro Apartado, Alcala, Pangasinan	6,500,000
Construction of Multi-Purpose Building at Barangay Villanueva, Bautista, Pangasinan	6,000,000
Construction of Multi-Purpose Facility at Barangay Bued, Binalonan, Pangasinan	30,000,000
Construction of Multi-Storey Multi-Purpose Building, City of San Fernando, La Union	200,000,000
Rehabilitation of Multi-Purpose Building (PGLU Executive Building), Barangay Sevilla, City of San Fernando, La Union	180,000,000
Rehabilitation of Multi-Purpose Building (PGLU Main Building), Barangay Sevilla, City of San Fernando, La Union	85,000,000
Cordillera Administrative Region	1,430,650,000
Construction (Completion) of Bucay Multi-Purpose Building, Bucay, Abra	100,000,000
Construction (Completion) of Multi Purpose Building at Wangal, La Trinidad, Benguet	150,000,000
Construction (Continuation) of Multi Purpose Building, Barangay Wangal, La Trinidad, Benguet, 16.45444444, ,120.5738889	150,000,000
Completion of Multi Purpose Building, Barangay Poblacion, Kabayan, Benguet, 16.623262, 120.838184	60,000,000
Improvement of Multi Purpose Building (La Trinidad Vegetable Trading Post), La Trinidad, Benguet, 16.449554, 120.589154	70,000,000
Construction (Completion) of Multi-Purpose Building, La Paz, Abra, 17.628548, 120.618052	100,000,000
Construction of Multi-Purpose Building, Zone 3, Bangued, Abra	100,000,000
Construction (Completion) of National Bureau of Investigation (NBI) - Cordillera Administrative Region (NBI-CAR) Office Building, Upper Session Road, Baguio City	200,000,000
Construction of Multi-Purpose Building along Lion's Head, Kennon Road, Baguio City	150,000,000
Construction of Multi-purpose Building with Roofdeck and Slope Protection at Barangay San Vicente, Baguio City	63,250,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Hall at Holy Ghost Extension Barangay Baguio City	62,400,000
Rehabilitation of Maharlika Likelihood Complex, Baguio City	225,000,000
Region II	2,518,350,000
Construction (Completion) of Evacuation Center, Barangay Minanga, San Mariano, Isabela	200,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Nappaccu Pequeño, Reina Mercedes, Isabela	150,000,000
Construction of 2-units Multi-Purpose Building, Barangay 1, Jones, Isabela	55,000,000
Construction of Multi-Purpose Building, Barangay San Antonio, Basco, Batanes, 20.45110°, 121.96852°	90,000,000
Construction of Multi-Purpose Building, Barangay San Antonio, Basco, Batanes, 20.45432°,121.96467°	60,000,000
Rehabilitation of Multi-Purpose Building, CSU Carig Campus, Tuguegarao City, Cagayan Valley 17.6608166°,121.7534118°	21,000,000
Construction of 2-units Multi-Purpose Building, Barangay District 3, San Manuel, Isabela	62,350,000
Completion of Multi-Purpose Building, Barangay Alibagu, Ilagan city, Isabela	200,000,000
Construction of Multi-Purpose Building 3, Barangay San Fabian, Echague, Isabela	95,000,000
Construction of Multi-Purpose Building, Barangay Balintocatoc, Santiago City, Isabela	295,000,000
Construction of Multi-Purpose Building, Sitio Casisiitan, Barangay Minanga, San Mariano, Isabela.	150,000,000
Construction of Multi-Pupose Building (BIR- Revenue District Office) at Barangay Tagaran, Cauayan City, Isabela, 16.966417, 121.772056	80,000,000
Construction of Multi-Purpose Building, Barangay Guiddam, Abulug, Cagayan	100,000,000
Construction of Multi-Purpose Building, Barangay Libertad, Abulug, Cagayan	150,000,000
Construction of Multi-Purpose Building, Barangay Pinili, Abulug, Cagayan	100,000,000
Construction of Multi-Purpose Building, Barangay San Fabian, Echague, Isabela	75,000,000
Construction of Multi-Purpose Building, Barangay San Luis, Cauayan City, Isabela	535,000,000
Construction of of Multi-Purpose Building, Barangay San Placido, Roxas, Isabela	100,000,000
Region III	4,773,658,000
Construction (Completion) of Multi-Purpose Building, Barangay Baras-Baras, Tarlac City, Tarlac	75,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Tarlac City Convention Hall, Tarlac City, Tarlac	75,000,000
Construction Multi-Purpose Facility (Malolos City Football Field), Barangay Bulihan, Malolos City, Bulacan	60,000,000
Completion of Multi Purpose Building, Barangay Zabali, Baler, Aurora, 15.7441, 121.5766	150,000,000
Construction of Multi-Purpose Building, Barangay San Nicolas, Castillejos, Zambales (14.916039 ,120.199434)	100,000,000
Rehabilitation of Multi-Purpose Building, Barangay San Juan, Castillejos, Zambales (14.933128 ,120.200506)	100,000,000
Rehabilitation of Multi-Purpose Building, Barangay San Juan, Castillejos, Zambales (14.9322, 120.1999)	100,000,000
Construction of Multi-Purpose Building, Barangay San Agustin, Castillejos, Zambales (14.933202 ,120.196721)	100,000,000
Construction of Multi-Purpose Building, Barangay Asinan Proper , Subic, Zambales (14.901831, 120.232244)	400,000,000
Construction of Multi-Purpose Facility, Barangay Paudpod, Botolan, Zambales (15.2820858, 120.0399266)	100,000,000
Construction of Multi-Purpose Building (Main Building), Barangay San Juan, San Narciso, Zambales 15.003452, 120.095337	100,000,000
Rehabilitation of Multi-Purpose Building Including Facilities, Barangay Manglicmot, San Felipe, Zambales, 15.05583333, 120.0702778	100,000,000
Construction of Multi-Purpose Building, Barangay Bitungol, Norzagaray, Bulacan	70,000,000
Construction of Multi-Purpose Building , Barangay Alfonso, Concepcion,Tarlac, 15.331065, 120.637677	100,000,000
Construction of Multi-Purpose Building, Barangay Anupul, Bamban, Tarlac, 15.290014, 120.570270	80,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Rizal, San Antonio, Zambales, (14.9490, 120.0889)	60,000,000
Construction of Multi-Purpose Building (Continuation), Gapan City, Nueva Ecija	200,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Dinarayat, Talavera, Nueva Ecija, 15.556002, 120.928936	75,000,000
Construction of Multi-Purpose Building, Barangay Sagaba, Sto. Domingo, Nueva Ecija, 15.596550, 120.875837	70,000,000
Construction of Multi-Purpose Building 2, Subic, Zambales (14.89191422, 120.22725769)	100,000,000
Construction of Multi-Purpose Building, Sto. Cristo, Gapan City, Nueva Ecija	80,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Paudpod, Botolan, Zambales 15.281956, 120.039617	100,000,000
Construction of Evacuation Center at Barangay Mojon, City of Malolos Bulacan	70,000,000
Construction of Evacuation Center at Barangay Tikay, City of Malolos, Bulacan	70,000,000
Construction of Multi-Purpose Building and Other Facilities, Barangay Uacon, Candelaria, Zambales 15.677564, 119.940543	7,000,000
Construction of Multi-Purpose Building (Command Center) Barangay Poblacion, Pandi, Bulacan	100,000,000
Construction of Multi-Purpose Building (Covered Court), Angeles City, Pampanga ANUNAS (FRIENDSHIP)-15.155685101922105, 120.55356457224914 CAPAYA-15.145946770385812, 120.61682652428347 CUTCUT-15.137071685267435, 120.5826189704338 MINING-15.14305624609857, 120.60459425764033 PAMPANG (SANTO NINO)-15.146485000128934, 120.575938380308 PANDAN-15.146713640754296, 120.60561952844266 SANTO DOMINGO-15.127564863618888, 120.6006547144715	56,000,000
Construction of Multi-Purpose Building (Covered court), Bunlo, Bocaue, Bulacan	100,000,000
Construction of Multi-Purpose Building (Covered Court), Magalang, Pampanga Ayala - 120.7034, 15.2275 San Francisco - 120.6488, 15.2074 San Ildefonso - 120.7133, 15.2603 San Jose - 120.6357, 15.1893 San Miguel - 120.6617, 15.2274 Santa Maria - 120.6647 15.2556 Santo Niño - 120.7117, 15.2360 Turu - 120.7321, 15.2461	64,000,000
Construction of Multi-Purpose Building (Evacuation Center), Barangay Batasan Bata, San Miguel, Bulacan	60,000,000
Construction of Multi-Purpose Building (Evacuation Center), Calumpang, Calumpit, Bulacan (120.773575, 14.888856)	150,000,000
Rehabilitation of Multi-Purpose Building, Barangay San Juan, Cabangan, Zambales	7,000,000
Construction of Multi-Purpose Building Barangay Asinan-Proper, Subic, Zambales (14.892332, 120.226488)	100,000,000
Construction of Multi-Purpose Building, Baliwag, Bulacan	100,000,000
Construction of Multi-Purpose Building, Aurora Medical Center Phase 2, Barangay Obligacion, Baler, Aurora	300,000,000
Construction of Multi-Purpose Facility, Barangay Sto. Cristo, Gapan City, Nueva Ecija	65,000,000
Construction of Multi-Purpose Building, Barangay Lourdes, City of San Fernando, Pampanga	57,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, BSU Bustos Campus, Poblacion, Bustos, Bulacan	134,658,000
Construction of Multi-Purpose Building, Naval Station Leovigildo Gantioqui (NSLG) (Multi-Purpose Hall), San Miguel, San Antonio, Zambales 14.959169, 120.069629	70,000,000
Construction of CSJDM Hall of Justice (Phase II), Barangay Poblacion, City of San Jose del Monte, Bulacan	100,000,000
Construction of Multi-Purpose Facilities, City College of San Jose del Monte, Barangay Minuyan Proper, CSJDM, Bulacan	100,000,000
Construction/Completion of Multi-Purpose Building, City of San Fernando, Pampanga, 15.086378, 120.657827	150,000,000
Construction of Multi Purpose Building, Mexico, Pampanga 120.719374, 15.074052	150,000,000
Construction of Multi-Purpose Building, Barangay Natividad, San Narciso, Zambales	54,000,000
Construction of Multi-Purpose Building Barangay Wawandue, Subic, Zambales (14.8773265, 120.2317407)	80,000,000
Rehabilitation of Multi-Purpose Facility (Atty. Amador dela Merced Bldg.) Barangay Poblacion, Norzagaray, Bulacan	60,000,000
Repair/Rehabilitation of Multi-Purpose Building (Barangay Hall), Angeles City, Pampanga AGAPITO DEL ROSARIO-15.144299318628299, 120.58950109064817 AMSIC -15.155914843123659, 120.57122824086312 ANUNAS-15.155685101922105, 120.55356457224914 BALIBAGO-15.166544209000083, 120.59093128319023 CAPAYA-15.145946770385812, 120.61682652428347 CLARO M. RECTO-15.147419264120625, 120.59265264363856 CUAYAN-15.147011356417766, 120.54851086852416 CUTCUT-15.137071685267435, 120.5826189704338 CUTUD-15.175510389013915, 120.62669571202673 LOURDES NORTH WEST-15.144727873557219, 120.5846101806296 LOURDES SUR (TALIMUNDOC)-15.142032406195453, 120.59083143817257 LOURDES SUR EAST-15.143389082943106, 120.59325615518941 MALABANIAS-15.151554036528923, 120.58984462318708 MARGOT -15.170629558274321, 120.53473759425107 MARISOL (NINOY AQUINO)-15.15105176902542, 120.59908185722679 MINING-15.14305624609857, 120.60459425764033 PAMPANG (SANTO NINO)-15.146485000128934, 120.575938380308 PANDAN-15.146713640754296, 120.60561952844266 PULUNG BULU-15.127212666450724, 120.61119233367015 PULUNG CACUTUD-15.16587998902933, 120.61672626969937 PULUNG MARAGUL-15.161944615580456, 120.60776671102509 SALAPUNGAN-15.146725587337029, 120.59733731512631 SAN JOSE-15.133482541730459, 120.59446235210609 SAN NICOLAS-15.221678633935248, 120.66017319283947 SANTA TERESITA-15.150237628864838, 120.58564227731569 SANTA TRINIDAD-15.141908887866684, 120.58190951062831 SANTO CRISTO-15.14287556022731, 120.59865691146666	66,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Repair/Rehabilitation of Multi-Purpose Building (Barangay Hall), Mabalacat City, Pampanga	54,000,000

Atlu-Bola - 15.235720, 120.582129
Bical - 15.195213, 120.619830
Bundagul - 15.228599, 120.607119
Cacutud - 15.237773, 120.570854
Calumpang - 15.220804, 120.531892
Camachiles - 15.195901, 120.592911
Dapdap - 15.228109, 120.612716
Dau - 15.174813, 120.585839
Dolores - 15.241257, 120.568965
Duquit - 15.177828, 120.600022
Lakandula - 15.171408, 120.585898
Mabiga - 15.201612, 120.582655
Macapagal Village - 15.211310, 120.537633
Mamatitang - 15.230139, 120.572480
Mangalit - 15.226850, 120.578272
Marcos Village - 15.208974, 120.528619
Mawaque - 15.209251464811349, 120.591645
Paralayunan - 15.232652, 120.613417
Poblacion - 15.223456, 120.571309
San Francisco - 15.220637, 120.577331
San Joaquin - 15.229945, 120.570738
Santa Ines - 15.223154, 120.577796
Santa Maria - 15.222317, 120.597289
Santo Rosario - 15.215123, 120.577959
Sapang Balen - 15.251419, 120.600537
Sapang Biabas - 15.196476, 120.599915

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Repair/Rehabilitation of Multi-Purpose Building (Barangay Hall), Magalang, Pampanga	54,000,000
Ayala - 120.7034, 15.2275 Bucanan - 120.6737, 15.2340 Camias - 120.6513, 15.1918 Dolores - 120.6517, 15.2520 Escaler - 120.7329, 15.2728 La Paz - 120.6449, 15.2261 Navaling - 120.6583, 15.2735 San Agustin - 120.6905, 15.2233 San Antonio - 120.6626 15.2416 San Francisco - 120.6488, 15.2074 San Ildefonso - 120.7133, 15.2603 San Isidro - 120.6321, 15.2265 San Jose - 120.6357, 15.1893 San Miguel - 120.6617, 15.2274 San Nicolas Uno (Poblacion) - 120.6616, 15.2181 San Nicolas Dos - 120.6674, 15.2156 San Pablo - 120.6769, 15.2182 San Pedro Uno (Poblacion) - 120.6572, 15.2140 San Pedro Dos - 120.6533, 15.2109 San Roque - 120.6529, 15.2613 San Vicente - 120.6831, 15.2010 Santa Cruz (Poblacion) - 120.6650, 15.2062 Santa Lucia - 120.6316, 15.2145 Santa Maria - 120.6647 15.2556 Santo Niño - 120.7117, 15.2360 Santo Rosario - 120.6322, 15.2426 Turu - 120.7321, 15.2461	
Region IV-A	4,225,500,000
Construction of 3-Storey Evacuation Center Antipolo Valley Subdivision, Barangay Mambugan, Antipolo City	68,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Tagapo, City of Santa Rosa, Laguna	55,000,000
Construction (Completion) of Multi-Purpose Building (Museo de Bacoor) at Barangay Poblacion, formerly Tabing Dagat, Camposanto and Daaang Bukid, Bacoor City, Cavite	334,500,000
Completion of Multi-Purpose Building (Antipolo Sports Hub) at Bluebells, Barangay Mayamot, Antipolo City	60,000,000
Construction of Multi-Purpose Building, Barangay Malaban Dalampasigan, Binan City, Laguna	60,000,000
Construction of Multi-Purpose Building, Barangay San Francisco, Binan City, Laguna	60,000,000
Construction of Multi-Purpose Building, Barangay Malaban Wawa, Binan City, Laguna	106,000,000
Construction of Multi-Purpose Building, Barangay Langkiwa, Binan City, Laguna	170,000,000
Construction of Multi-Purpose Building, Barangay Santo Domingo, City of Santa Rosa, Laguna, 14.22021944, 121.0516556	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building at Barangay Bulacnin, Lipa City, Batangas	100,000,000
Construction of 3-units Multi-Purpose Building, Barangay Tumaway, Talisay, Batangas, 14.090570, 121.027260	62,000,000
Construction of Multi-Purpose Building including facilities at Barangay Balintawak, Lipa City, Batangas (Phase 2)	100,000,000
Construction of Multi-Purpose Building (Poblacion-Bulacan Section), Mabini, Batangas	100,000,000
Construction of 3-Storey Multi-Purpose Building, Adelina 1, Barangay San Antonio, San Pedro City, Laguna	225,000,000
Construction of Multi-Purpose Building, Barangay 3, Calamba City, Laguna, 14.20676528, 121.1624653	100,000,000
Construction of Multi-Purpose Building (Science and Technology High School Building) Phase II. Carmona City, Cavite, 14.309256, 121.040946	100,000,000
Construction (Completion) of Mataas na Kahoy Ambulatory Hospital, Mataasnakahoy, Batangas, 13.960571, 121.116526	100,000,000
Construction of Multi Purpose Facility, Kaybagal South, Tagaytay City, Cavite	40,000,000
Construction of Multi Purpose Building Barangay Poblacion 5, Santa Cruz, Laguna	100,000,000
Construction of Multi Purpose Facility (Iconic Tower), Kaybagal South, Tagaytay City, Cavite	150,000,000
Construction of Multi-Purpose Building at Barangay Pacita 1, San Pedro City Laguna	80,000,000
Construction of Multi-Purpose Building at Barangay Pacita 2, San Pedro City Laguna	70,000,000
Construction of Multi-Purpose Building at Barangay Poblacion 5, Santa Cruz, Laguna (14.285327, 121412438)	200,000,000
Construction of Multi-Purpose Building including Facilities at Barangay Balintawak, Lipa City, Batangas	80,000,000
Construction of Multi-Purpose Building including Facilities at Barangay Banaybanay, Lipa City, Batangas	70,000,000
Construction of Multi-Purpose Building including Facilities, Land Transportation Regional Office, Region 4A, Barangay Marawoy, Lipa City, Batangas (13.959513, 121.173809)	50,000,000
Construction of Multi-Purpose Building, Barangay 3, Calamba City, Laguna	100,000,000
Construction of Multi-Purpose Building, Barangay Dela Paz, Biñan City, Laguna	100,000,000
Construction of Multi-Purpose Building, Barangay Estrella, San Pedro City, Laguna	70,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building (Mabini Public Market), Mabini, Batangas	100,000,000
Construction of Multi- Purpose Building with Site Development at Bulacan- Poblacion Section, Mabini, Batangas (Phase 4)	120,000,000
Construction of Multi- Purpose Building with Site Development at Bulacan- Poblacion Section, Mabini, Batangas (Phase 5)	100,000,000
Construction of Multi- Purpose Building with Site Development at Bulacan- Poblacion Section, Mabini, Batangas (Phase 6)	80,000,000
Construction of Multi-Purpose Building, Department of Agriculture, Barangay Marawoy, Lipa City, Batangas (13.962243, 121.173008)	100,000,000
Construction of Multi-Purpose Building, Department of Education - Division of Lipa City, Barangay Talisay, Lipa City, Batangas	150,000,000
Construction of Multi-Purpose Building, Department of Education Region 4A, Barangay Talisay, Lipa City, Batangas	150,000,000
Construction of Multi-Purpose Building, Sto. Tomas, Biñan	80,000,000
Construction of Multi-Purpose Buildng, Barangay Balibago, City of Santa Rosa, Laguna	60,000,000
Construction of Multi-Purpose Facilities at Barangay Bulacnin, Lipa City, Batangas	75,000,000
Construction of Multi-Purpose Facilities at Barangay Halang, Lipa City, Batangas	100,000,000
Construction of Multi-Purpose Facilities at Barangay Talisay, Lipa City, Batangas	100,000,000
MIMAROPA Region	180,000,000
Construction of Multi-Purpose Building, Barangay West Marangas, Bataraza, Palawan	80,000,000
Construction of Multi-Purpose Building at Barangay Magsaysay, Municipality of Aborlan, Province of Palawan, 9.41501, 118.53494	100,000,000
Region V	1,402,200,000
Construction of Camarines Sur Iconic Capitol Building, CamSur Uptown Center, Pili, Camarines Sur	360,000,000
Construction of Multi-Purpose Building (Barangay Hall) Poblacion, Talisay ,Camarines Norte	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay IV, Daet, Camarines Norte	5,800,000
Construction of Multi-Purpose Building (Evacuation Center) Barangay Mambungalon, Mercedes, Camarines Norte	10,000,000
Construction of Multi-Purpose Building Barangay Cayucyucan, Mercedes, Camarines Norte	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Matacon, Polangui, Albay, 13.339541, 123.511782	100,000,000
Construction of 2-units Multi-Purpose Building in the Municipality of Bato, Catanduanes	100,000,000
Construction of Multi-Purpose Building, Camarines Sur National Highschool, Barangay Liboton, Naga City, Camarines Sur, 13.635044, 123.192406	150,000,000
Construction of Multi-Purpose Building Barangay Cagbalogo, Vinzons, Camarines Norte, 14.2100, 122.8906	5,000,000
Construction of Multi-Purpose Building Barangay Singi, Vinzons, Camarines Norte, 14.198962, 122.867472	5,000,000
Construction of Multi-Purpose Building Barangay Calabagas San Vicente Camarines Norte, 14.08401, 123.014459	5,000,000
Construction of Multi-Purpose Building Barangay Lidong, Basud Camarines Norte, 14.00427, 123.01390	5,000,000
Construction of Multi-Purpose Building Barangay Oliva Basud, Camarines Norte, 14.01299, 122.99690	5,000,000
Construction of Multi-Purpose Building Barangay Guinatungan Basud Camarines Norte, 13.991281, 122.89977	5,000,000
Construction of Multi-Purpose Building Barangay San Felipe Basud Camarines Norte, 14.01237, 122.93050	5,000,000
Construction of Multi-Purpose Building Barangay Poblacion 2 ,Basud ,Camarines Norte, 14.067053, 122.963186	5,000,000
Construction of Multi-Purpose Building Barangay Taisan, Basud Camarines Norte, 14.05835, 122.9963	5,000,000
Construction of Multi-Purpose Building Barangay Maisog , San Lorenzo Ruiz, Camarines Norte, 14.05258, 122.8808	5,000,000
Construction of Multi-Purpose Building Barangay Matacong, San Lorenzo Ruiz, Camarines Norte, 14.00832, 122.849439	5,000,000
Construction of Multi-Purpose Building purok 1 Barangay Calasgasan , Camarines Norte, 14.08465, 122.93709	5,000,000
Construction of Multi-Purpose Building Barangay Langa ,Basud, Camarines Norte, 14.048333, 122.94009	5,000,000
Completion of Multi-Purpose Building Barangay Alawihao, Daet, Camarines Norte, 14.109725, 122.930081	4,000,000
Completion of Multi-Purpose Building Barangay Banoboc, Vinzons Camarines Norte, 14.083963, 123.014532	4,000,000
Completion of Multi-Purpose Building Barangay III, Mercedes, Camarines Norte, 14.11101, 123.00789	4,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building Barangay II Daet, Camarines Norte, 14.108697, 122.95821	42,000,000
Completion of Multi-Purpose Building Barangay Bagasbas, Daet, Camarines Norte, 14.136046, 122.97918	4,000,000
Completion of Multi-Purpose Building Barangay Poblacion I, Vinzons , Camarines Norte, 14.175617, 122.90865	6,000,000
Construction of Multi-Purpose Building Barangay Kanluran San Vicente, Camarines Norte, 14.1078403, 122.872169	5,000,000
Construction of Multi-Purpose Building Barangay Poblacion 2 Vinzons, Camarines Norte, 14.08401, 123.014459	5,000,000
Completion of Multi-Purpose Building Barangay Maisog San Lorenzo Ruiz, Camarines Norte, 14.05258, 122.8808	5,000,000
Construction (Continuation) of Goa Multi-Purpose Building, Goa, Camarines Sur	100,000,000
Construction of Multi-Purpose Building (Covered Court), Don Pablo S. Villafuerte National High School. Matoogtoog, Mercedes, Camarines Norte, 14.01188167, 123.0387483	20,000,000
Construction of Multi-Purpose Building Barangay Fabrica San Vicente, Camarines Norte	5,000,000
Construction of Multi-Purpose Building Barangay Hall Barangay Kanluran San Vicente, Camarines Norte	5,000,000
Construction of Multi-Purpose Building Barangay Hall, Barangay Hamoraon, Mercedes, Camarines Norte	7,000,000
Construction of 2-units Multi-Purpose Building Barangay Manlimonsito, San Lorenzo Ruiz, Camarines Norte	10,000,000
Construction of Multi-Purpose Building Barangay Pagsangahan (Old Barangay Site), Basud, Camarines Norte	5,000,000
Construction of Multi-Purpose Building Barangay Taba-taba, Basud, Camarines Norte	5,000,000
Construction of Multi-Purpose Building Sitio Mambani Barangay Cayucyucan, Mercedes, Camarines Norte	5,000,000
Construction of Multi-Purpose Building Sitio Puti Barangay Gaboc, Mercedes,Camarines Norte	5,000,000
Construction of Multi-purpose Building, Barangay Santiago Old, Nabua, Camarines Sur	60,000,000
Construction/Completion of Multi-Purpose Building, Barangay La Purisima, Calabanga, Camarines Sur	150,000,000
Construction/Completion of Multi-Purpose Building, Barangay Balatas, Naga City, Camarines Sur	60,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay San Roque, Bombon, Camarines Sur	75,000,000
Construction of Multi-Purpose Evacuation Center, Barangay Lag-On, Daet, Camarines Norte	5,300,000
Rehabilitation of Multi-Purpose Building, Barangay Mambalite, Daet, Camarines Norte	5,100,000
Region VI	1,533,124,000
Construction (Completion) of Multi-Purpose Building, Barangay San Jose Ward, Pototan, Iloilo	62,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Aquino Nobleza, Janiuay, Iloilo	87,000,000
Construction of Multi-Purpose Facility, Barangay San Miguel, Jordan, Guimaras, 10.59796, 122.590175	150,000,000
Construction of Multi-Purpose Building at Barangay Poblacion, Dumalag, Capiz	100,000,000
Construction (Completion) of Multi-Purpose Building, Iloilo Provincial Hospital Building, Barangay Rumbang, Pototan, Iloilo	100,000,000
Construction of Multi-Purpose Building, Panitan, Capiz	200,000,000
Construction (Completion) of Multi-Purpose Building with Site Development, Oton, Iloilo (10.690804, 122.478723)	122,000,000
Construction of Multi-Purpose Building and Other Facilities, Janiuay National Comprehensive High School, Barangay Damo-ong, Janiuay, Iloilo	60,500,000
Construction (Completion) of Multi-Purpose Building, Mina National High School, Barangay Bangac, Mina, Iloilo	51,500,000
Construction (Completion) of Multi-Purpose Facility, Barangay Rumbang, Pototan, Iloilo	60,000,000
Construction (Completion) of Multi-Purpose Building, Miagao, Iloilo – (10.646755, 122.245435)	265,459,000
Construction (Completion) of Multi-Purpose Building, Tigbauan, Iloilo - (10.682885, 122.383108)	139,165,000
Construction of Multi-Purpose Building, Barangay Bantud and Barangay Managuit, Dumangas, Iloilo	135,500,000
Negros Island Region	225,000,000
Construction of Multi-Purpose Building, Isabela, Negros Occidental, 10.206388, 123.004489	70,000,000
Construction of 2-units Multi-Purpose Building including facilities, Barangay Singcang-Airport, Bacolod City	55,000,000
Construction of Multi-Purpose Building, Barangay Guinhalaran, Silay City, Negros Occidental (10.77485333, 122.98327167)	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region VII	1,859,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Labangon, Cebu City, Cebu	70,000,000
Construction (Completion) of Multi-Purpose Building, Liloan, Cebu	51,000,000
Completion of Multi-Purpose Building, Barangay Jubay, Liloan, Cebu	150,000,000
Construction of Multi- Purpose Building, Barangay Guadalupe, Cebu City, Cebu	100,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Liloan, Cebu	250,000,000
Construction (Continuation) of Multi-Purpose Building at Cebu Technological University, Consolacion, Cebu, 10.36899, 123.971520	100,000,000
Construction of Multi-Purpose Building, Barangay Centro, Mandaue City, Cebu (10.32355556,123.9427611)	115,000,000
Construction of Multi-Purpose Builing and other Facilities, Barangay Pusok, Lapu-Lapu City, Cebu, 10.304741, 123.957920	100,000,000
Construction of Multi-Purpose Building - 2 Units, Dauis, Bohol, 9.608674, 123.825655	53,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Jubay, Liloan, Cebu	100,000,000
Construction of Multi-Purpose Facility, Lapu-Lapu City, Cebu	180,000,000
Construction of Multi-Purpose Buildings - 3 Units, Barangay Dampas, Tagbilaran City, Bohol	150,000,000
Construction of Multi-Purpose Buildings - 2 Units, Barangay Cogon, Tagbilaran City, Bohol	95,000,000
Construction of Multi-Purpose Building, Catigbian, Bohol	60,000,000
Construction of Malabuyoc Multi-Purpose Building, Malabuyoc, Cebu	65,000,000
Construction of Ginatilan Multi-Purpose Building, Ginatilan, Cebu	70,000,000
Construction of Multi-Purpose Facility, Consolacion, Cebu (10.375407069015017, 123.96088157532101)	150,000,000
Region VIII	433,000,000
Construction of Multi-Purpose Building , Barangay Libungao, Kananga, Leyte (11.166444, 124.556908)	100,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Adela Heights, Gandara, Samar (124.806530,12.013673)	80,000,000
Construction of Multi-Purpose Building, Guiuan, Eastern Samar	53,000,000
Construction of 2 Units Multi-Purpose Building, Barangay 3 Poblacion, Balangiga, Eastern Samar	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Bayobay, Borongan City, Eastern Samar	100,000,000
Region IX	646,000,000
Construction of Multi Purpose Building, ZCMC Annex Building, Barangay Calarian, Zamboanga City	100,000,000
Completion of Multi-Purpose Building, Barangay Don Andres, Ipil, Zamboanga Sibugay	55,000,000
Construction of Multi-Purpose Building, Calarian, Zamboanga City	150,000,000
Construction of Multi-Purpose Building (Evacuation Center), Barangay Nalil, Bongao, Tawi-Tawi	50,000,000
Construction of Multi-Purpose Building (Training Center) Barangay, Limook, Lamitan , Basilan	10,000,000
Construction of Multi-Purpose Building with Facilities Barangay, Colonia, Lamitan City, Basilan	10,000,000
Construction of Multi-Purpose Building (Barangay HAll) Bry. Poblacion, (Camp Baro), Siasi, Sulu	5,000,000
Construction of Multi-Purpose Building, (Covered Court) Bry. Poblacion Sitio Tuhog-Tuhog Siasi, Sulu	5,000,000
Construction of Multi-Purpose Building, Barangay Bulawan, San Miguel, Zamboanga del Sur	100,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Pampang Lawa Tabawan South Ubian, Tawi-Tawi	5,000,000
Construction of Multi-Purpose Building, Tandu- Bato, Luuk, Sulu	60,000,000
Construction of Multi-Purpose Building, Barangay Likud Tabawan, South Ubian, Tawi-Tawi	16,000,000
Construction of Multi-Purpose Building, Provincial Government Compound, Pagadian City, Zamboanga del Sur	80,000,000
Region X	2,469,440,000
Construction (Completion) of ABC Hall, Western Wao, Wao, Lanao del Sur	10,000,000
Construction (Completion) of Multi-Purpose Building Barangay Bagoa-ingud, Ditsaan-Ramain, Lanao del Sur	10,000,000
Construction (Completion) of Multi-Purpose Building, Baraas, Municipality of Picong, Lanao del Sur	10,000,000
Construction of Multi-Purpose Building (Bleacher), Barangay Eastern Wao, Wao, Lanao del Sur	10,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Tubod, Lanao del Norte, 8.0370005, 123.791915	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-purpose Building, Barangay Waterfall, Balingasag, Misamis Oriental	75,000,000
Construction (Completion) of Multi-Purpose Building (Sports Complex), Barangay Poblacion, Talisayan, Misamis Oriental (124.8849472°, 8.9974167°)	60,000,000
Construction/Improvement of Multi-purpose Building, Barangay Poblacion, Kinoguitan, Misamis Oriental (124.791397°, 8.984128°)	75,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Binuangan, Misamis Oriental (124.7844333°,8.9232806°)	50,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Balingoan, Misamis Oriental (124.847967°, 9.002995°)	90,000,000
Construction of Multi-Purpose Building (Atrium-Performance Theatre/Auditorium), Cagayan de Oro City (124.648481°, 8.483090°)	100,000,000
Construction of Multi-Purpose Building, Barangay Tatayawan, Tamparan, Lanao del Sur, 7.86853779, 124.33346579	10,000,000
Construction of Multi-Purpose Building, Barangay Batangan, Bubong, Lanao del Sur, 7.996633061, 124.4069329	10,000,000
Construction of Multi-Purpose Building, Barangay Lumbac Bacayawan, Lumba-Bayabao, Lanao del Sur	20,000,000
Completion of Multi-Purpose Building, Barangay Poblacion, Saguiaran, Lanao del Sur, 7.645708333, 124.0001861	15,000,000
Construction of Multi-Purpose Building, Barangay Gadungan, Marawi City, Lanao del Sur, 7.998326944, 124.3091439	10,000,000
Construction of Multi-Purpose Building, Barangay Dimalna, Marawi City, Lanao del Sur, 7.99818305, 124.25543853	15,000,000
Construction of Multi-Purpose Building, Barangay Biaba Damag, Marawi City, Lanao del Sur, 8.007728611, 124.2641181	10,000,000
Completion of Multi-Purpose Building, Barangay Eastern Wao, Wao, Lanao del Sur, 7.776133, 124.223706	3,000,000
Construction of Multi-Purpose Building, Barangay Caniogan Papandayan, Marawi City, Lanao del Sur	5,000,000
Improvement of Multi-Purpose Building, Barangay Upper Pugaan, Ditsaan-Ramain, Lanao del Sur	10,000,000
Improvement of Multi-Purpose Building, Barangay Maranao Timber, Ditsaan-Ramain, Lanao del Sur, 8.001138333, 124.3338944	8,000,000
Construction of Multi-Purpose Building, Barangay Maranao Timber, Ditsaan-Ramain, Lanao del Sur, 8.000976111, 124.3341792	8,000,000
Construction of Multi-Purpose Building, Lumba Bayabao, Lanao del Sur, 7.84852574, 124.37755348	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi - Purpose Building, Barangay Rapasun, Marawi City, 7.990731111, 124.256795	10,000,000
Construction of Multi-Purpose Building, Barangay Dansalan, Buadiposo-Buntong, Lanao del Sur, 7.95656898, 124.36832435	10,000,000
Construction of Multi-Purpose Building, Barangay Linamon, Ditsaan-Ramain, Lanao del Sur, 7.996787222, 124.3421044	10,000,000
Construction of Multi-Purpose Building, Barangay Balagunun, Maguing, Lanao del Sur, 7.88218843, 124.35979738	10,000,000
Construction of Multi-Purpose Building, Barangay Proper, Ditsaan-Ramain, Lanao del Sur, 7.963585833, 124.3501233	20,000,000
Construction of Multi-Purpose Building, Barangay Guimba, Marawi City, Lanao del Sur, 8.03201240, 124.29814468	30,000,000
Construction of Multi-Purpose Building, Barangay Rapasun, Marawi City, Lanao del Sur, 7.99043842, 124.25259653	15,000,000
Construction of Multi-Purpose Building, Marantao, Lanao del Sur, 7.962014722, 124.2264547	100,000,000
Construction of Multi-Purpose Building, Amai Manabilang, Lanao del Sur, 7.974511, 124.260010	50,000,000
Construction of Multi-Purpose Building, Barangay Dilausan, Marawi City, Lanao del Sur	10,000,000
Construction of Multi-Purpose Building, Barangay Lindongan, Marawi City, Lanao del Sur	10,000,000
Completion of Multi-Purpose Building, Barangay Rorogagus, Marawi City Lanao del Sur, 7.81759546, 124.33352668	10,000,000
Construction of Multi-Purpose Building, Barangay Bacolod 1, Lumba-Bayabao, Lanao del Sur, 7.776133, 124.223706	5,000,000
Construction of Multi-Purpose Building, Barangay Kadingilan, Wao, Lanao del Sur, 7.60262225, 124.69435119	10,000,000
Construction of Multi-Purpose Building, Barangay Dilimbayan, Maguing, 7.776133, 124.223706	5,000,000
Construction of Multi-Purpose Building, Barangay Maguing Proper, Maguing, Lanao del Sur, 7.89258784, 124.38652705	5,000,000
Construction of Multi-Purpose Building, Barangay Dilausan, Maguing, Lanao del Sur, 7.776133, 124.223706	5,000,000
Construction of Multi-Purpose Building, Barangay Tampilong, Marawi City, Lanao del Sur, 7.776133, 124.223706	5,000,000
Construction of Multi-Purpose Building, Buadi Parba, Marawi City, Lanao del Sur, 7.776133, 124.223706	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Buadi Sacayo, Capitol Compound, Marawi City, Lanao del Sur, 7.974511, 124.260010	50,000,000
Construction of Multi-Purpose Building, Bacolod Chico, Marawi City, Lanao del Sur	10,000,000
Construction of Multi-Purpose Building, Barangay Kitambugun, Molundo, Lanao del Sur, 7.776133, 124.223706	5,000,000
Construction of Multi-Purpose Building, Maladi, Municipality of Picong, Lanao del Sur, 7.66909833, 123.9669133	10,000,000
Construction of Multi-Purpose Building, Campong Talao, Municipality of Tugaya, Lanao del Sur, 7.89722222, 124.1727778	30,000,000
Rehabilitation of Multi-purpose Building, Barangay Balbagon, Municipality of Mambajao, Province of Camiguin, 9.244108000,124.728429333	55,000,000
Rehabilitation of Multi-Purpose Building, Barangay Pandan, Municiipality of Mambajao, Province of Camiguin, 9.243098166, 124.7238881666	60,000,000
Construction of Multi-Purpose Buildingof MSU-IIT National Multi-Purpose Cooperative, Barangay Poblacion, Bacolod, Lanao del Norte	5,000,000
Construction/Completion of Multi-Purpose Buildings, Libertad Bajo, Sinacaban, Misamis Occidental, 8.2685659, 123.8459045	250,000,000
Construction of Multi Purpose Building, Barangay Banga Pantar, Marantao, Lanao Del Sur	75,000,000
Construction of Multi-Purpose Building, Biabi, Municipality of Madamba, Lanao del Sur	10,000,000
Construction of Multi-Purpose Building, Lumbac, Municipality of Sultan Dumalondong, Lanao del Sur	10,000,000
Construction of Multi-Purpose Building, Cairantang, Municipality of Marogong, Lanao del Sur	10,000,000
Construction of Multi-Purpose Building, Kabasaran, Municipality of Lumbayanague, Lanao del Sur	10,000,000
Construction of Multi-Purpose Building, Bualan, Municipality of Lumbayanague, Lanao del Sur	10,000,000
Construction of Multi-Purpose Building, Lalabuan, Municipality of Balindong, Lanao del Sur	5,000,000
Construction of Multi-Purpose Building, Bayabao Poblacion, Municipality of Butig, Lanao del Sur	10,000,000
Construction of Multi-Purpose Building, Linuk, Municipality of Ganassi, Lanao del Sur	5,000,000
Construction of Multi-Purpose Building, Ingud, Municipality of Pualas, Lanao del Sur	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Cadayunan, Municipality of Lumbayanague, Lanao del Sur	5,000,000
Construction (Continuation) of Multi-purpose Building, Barangay Malanang, Opol, Misamis Oriental, 8.48528, 124.5589317	50,000,000
Construction of Multi Purpose Building, Banga Pantar, Marantao, Lanao del Sur	75,000,000
Construction of Multi-purpose Building, Barangay 3, Malaybalay City, Bukidnon	150,000,000
Construction of Multi-Purpose Building (Residual Containment Area (RCA) Residual Wastes), Ditsaan-Ramain, Lanao del Sur	15,000,000
Construction of Multi-Purpose Building at Barangay Banga, Marawi City	10,000,000
Construction of Multi-Purpose Building at Dimunda, Barangay Buntong Proper, Buadiposo-Buntong, Lanao del Sur	10,000,000
Construction of Multi-Purpose Building Barangay Gadongan, Ditsaan Ramain Lanao del Sur	15,000,000
Construction of Multi-Purpose Building Barangay Mandara, Ditsaan-Ramain, Lanao del Sur	15,000,000
Construction of Multi-Purpose Building Barangay Tuca, Buadiposo-Buntong, Lanao del Sur	10,000,000
Construction (Completion) of Multi-Purpose Building, Apa Mimbalay, Masiu, Lanao del Sur	30,000,000
Construction (Completion) of 3 Units of Multi-Purpose Building, Barangay Kingking, Pantukan, Davao de Oro	55,440,000
Construction of Multi-Purpose Building, Bagumbayan, Amai Manabilang, Lanao del Sur	20,000,000
Construction of Multi-Purpose Building, Barangay Mantapoli, Marantao, Lanao del Sur	10,000,000
Construction of Multi-Purpose Building, Barangay Pagalamatan, Saguiaran, Lanao del Sur	10,000,000
Construction of Multi-Purpose Building, Barangay Papandayan, Marawi City, Lanao del Sur	5,000,000
Construction of Multi-Purpose Building, Barangay Proper, Buadiposo-Buntong, Lanao del Sur	5,000,000
Construction of Multi-Purpose Building, Barangay Ranaoranao, Marantao Lanao del Sur	10,000,000
Construction of Multi-Purpose Building, Barangay Rayah Guimba, Marawi City	15,000,000
Construction of Multi-Purpose Building, Barangay Tangkal, Buadiposo-Buntong, Lanao del Sur	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Nangka, Balo-I, Lanao del Norte	100,000,000
Construction of Multi-Purpose Building, Abaga, Municipality of Madalum, Lanao del Sur	10,000,000
Construction of Multi-Purpose Building, Daguan, Municipality of Kapatagan, Lanao del Sur	30,000,000
Construction of Multi-Purpose Building, Sabanding, Municipality of Madalum, Lanao del Sur	10,000,000
Construction of Multi-Purpose Building, Tabaran, Municipality of Madamba, Lanao del Sur	10,000,000
Construction of Multi-Purpose Building, Tongantongan, Municipality of Madalum, Lanao del Sur	10,000,000
Construction of Multi-Purpose Building, Bubong, Lanao del Sur	50,000,000
Improvement of Multi-Purpose Building, Barangay Dilausan, Ditsaan-Ramain	20,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Ditsaan-Ramain, Lanao del Sur	15,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Mulondo, Lanao del Sur	10,000,000
Region XI	425,000,000
Construction (Continuation) of Muti-Purpose Building, Mawab, Davao de Oro, 7.513766, 125.920487	75,000,000
Construction of Multi-Purpose Building, Barangay San Jose, Montevista, Davao de Oro, 7.7044347, 125.988392	100,000,000
Construction (Completion) of Multi-Purpose Building at Purok 4, Barangay Poblacion, Monkayo, Davao de Oro, 7.822232, 126.053510	100,000,000
Construction (Completion) of Municipal Building, Mawab, Davao de Oro, 7.513769, 125.920506	75,000,000
Construction (Completion) of Multi-Purpose Building, Purok 18, Barangay Poblacion, Nabunturan, Davao de Oro, 7.60225754, 125.96993299	75,000,000
Region XII	927,500,000
Construction (Completion) of Multi-Purpose Building (BPO Building), Barangay Poblacion, Buluan, Maguindanao del Sur	50,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Bagumbayan, Sultan Kudarat	150,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Zone III, Koronadal, South Cotabato	100,000,000
Construction of Multi-Purpose Building, Barangay Maslabeng, Buluan, Maguindanao del Sur, 6.678247, 124.790032	7,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Romongaob, South Upi, Maguindanao del Sur, 6.860841, 124.144768	7,500,000
Construction of Multi-Purpose Building, Barangay Poblacion, Pagalungan, Maguindanao del Sur, 7.056692, 124.699085	7,500,000
Construction of Multi-Purpose Building, Barangay Poblacion, Datu Montawal, Maguindanao del Sur, 7.088260, 124.753341	7,500,000
Construction of Multi-Purpose Building, Barangay Limpongo, Datu Hoffer Ampatuan, Maguindanao del Sur, 6.880852, 124.482485	7,500,000
Construction of Multi-Purpose Building, Barangay Barangay Macasampen, Guindulungan, Maguindanao del Sur, 6.958819, 124.397875	7,500,000
Construction of Multi-Purpose Building, Barangay Tumbao, Mangudadatu, Maguindanao del Sur, 6.649524, 124.782548	7,500,000
Construction of Multi-Purpose Building, Camp Salipada Pendatun, Barangay Making, Parang, Maguindanao del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Rumidas,Buldon, Maguindanao del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Payan, Mother Kabuntalan, Maguindanao del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Kibleg, Upi, Maguindanao del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Balong, Northern Kabuntalan, Maguindanao del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Matuber, Datu Blah Sinsuat, Maguindanao del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Sapad, Matanog, Maguindanao del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Liong, Barira, Maguindanao del Norte	5,000,000
Construction (Completion) of Multi-Purpose Building along National Highway, Buluan, Maguindanao del Sur	10,000,000
Construction (Completion) of Multi-Purpose Building, Buluan, Maguindanao del Sur	30,000,000
Construction of Multi-Purpose Building, Barangay Barurao, Sultan sa Barongis, Maguindanao del Sur	7,500,000
Construction of Multi-Purpose Building, Barangay Daladagan, Mangudadatu, Maguindanao del Sur	15,000,000
Construction of Multi-Purpose Building, Barangay Damalusay, Paglat, Maguindanao del Sur	7,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Kalian, Mangudadatu, Maguindanao del Sur	7,500,000
Construction of Multi-Purpose Building, Barangay Kalumenga, Datu Paglas, Maguindanao Del Sur	5,000,000
Construction of Multi-Purpose Building, Barangay Karim, Buldon, Maguindanao Del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Korosoyan, Barira, Maguindanao Del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Labu-Labu 2, Datu Hoffer Ampatuan, Maguindanao del Sur	15,000,000
Construction of Multi-Purpose Building, Barangay Liong, Datu Piang, Maguindanao del Sur	7,500,000
Construction of Multi-Purpose Building, Barangay Making, Parang, Maguindanao Del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Nabundas, Shariff Saydona Mustapha, Maguindanao del Sur	7,500,000
Construction of Multi-Purpose Building, Barangay Panapan, Mangundadatu, Maguindanao del Sur	5,000,000
Construction of Multi-Purpose Building, Barangay Pidsandawan, Rajah Buayan, Maguindanao del Sur	15,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Buluan, Maguindanao del Sur	7,500,000
Construction of Multi-Purpose Building, Barangay Poblacion, Datu Anggal Midtimbang, Maguindanao del Sur	20,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Datu Paglas, Maguindanao del Sur	7,500,000
Construction of Multi-Purpose Building, Barangay Poblacion, Guindulungan, Maguindanao del Sur	20,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Pagagawan, Maguindanao del Sur	7,500,000
Construction of Multi-Purpose Building, Barangay Poblacion,Talayan, Maguindanao del Sur	20,000,000
Construction of Multi-Purpose Building, Barangay Popol, Buluan, Maguindanao del Sur	10,000,000
Construction of Multi-Purpose Building, Barangay Salbu, Datu Saudi Ampatuan, Maguindanao del Sur	7,500,000
Construction of Multi-Purpose Building, Barangay Salman, Ampatuan, Maguindanao del Sur	7,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Tambonan 2, Guindulungan, Maguindanao del Sur	7,500,000
Construction of Multi-Purpose Building, Barangay Tenok, Mangudadatu, Maguindanao del Sur	7,500,000
Construction of Multi-Purpose Building, Barangay Tumbao, Mangudadatu, Maguindanao del Sur	50,000,000
Construction of Multi-Purpose Building, General Salipada K. Pendatun, Maguindanao del Sur	20,000,000
Construction of Multi-Purpose Building, Makilala Institute of Science & Technology (MIST) Administration Building, Makilala, North Cotabato	100,000,000
Construction of Two-Storey Multi-Purpose Building, Cotabato 1st District Engineering Office, Villarica, Midsayap, Cotabato	75,000,000
Rehabilitation of Multi-Purpose Building (National Government Agency Building), Buluan, Maguindanao del Sur	10,000,000
Rehabilitation of Multi-Purpose Building, Barangay Romongaob, South Upi, Maguindanao del Sur	10,000,000
Region XIII	500,000,000
Construction of Multi-Purpose Building, Butuan City 8.942260, 125.508396	400,000,000
Construction (Completion) of North Eastern Mindanao State University, Medical School Building (126.21547, 9.03855)	100,000,000
Las Piñas Muntinlupa District Engineering Office	215,000,000
Construction of Covered Court, Balai Munti Housing, Lakeview, Putatan, Muntinlupa City	25,000,000
Construction of Multi-Purpose Building (Covered Court), Pedro E. Diaz, Alabang, Muntinlupa City	30,000,000
Construction of Multi-purpose Building (Social Services Area), Bayanan Old Plaza, Muntinlupa City, 14.40963177, 121.04971832	15,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Sucat, Muntinlupa City, 14.4574023, 121.0528488	25,000,000
Construction of Multi-Purpose Building (Social Services Area), Barangay Alabang, Muntinlupa City, 14.4095884, 121.04997165	15,000,000
Construction of Multi-Purpose Building (Covered Court), BarangayTunasan, Muntinlupa City	30,000,000
Construction of Multi-Purpose Building (Covered Court), Victoria Homes, Muntinlupa City	20,000,000
Construction of Multi-Purpose Building (Covered Court), Villa Carolina, Barangay Tunasan, Muntinlupa City	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Sucat, Muntinlupa City	25,000,000
Rehabilitation of Philam Covered Court , Barangay Pamplona 2, Las Piñas City	10,000,000
Malabon Navotas District Engineering Office	30,000,000
Completion of Multi-Purpose Building, Barangay San Agustin, Malabon City (14.662042, 120.952531)	5,000,000
Construction of 3-Storey Multi-Purpose Building, Pampano corner Maya-Maya Streets, Barangay Longos, Malabon, 14.65, 120.96	25,000,000
Metro Manila 1st District Engineering Office	880,000,000
Completion of Multi-Purpose Building at Midtown Subdivision, Barangay San Roque, Marikina City, 14.6218670450185, 121.101166443051	45,000,000
Construction (Completion) Multi-Purpose Building, Five Storey, beside the Mandaluyong City Medical Center Hall located at Martinez St., Barangay Addition Hills, Mandaluyong City	40,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay San Perfecto, San Juan City (121.022818, 14.602757)	15,000,000
Rehabilitation of Multi-Purpose Building including Site Development in Kapitan Moy Area, Barangay Sta. Elena, Marikina City, 14.630653, 121.09565	30,000,000
Construction of Multi-Purpose Building including Site Development at Libis, Barangay Sto. Niño, Marikina City	30,000,000
Construction (completion) at Mandaluyong College of Science and Technology, Barangay Addition Hills, Mandaluyong, 14.5846, 121.0349	25,000,000
Construction (completion) of Multi-Purpose Building, along 9 de Febrero , Barangay Mauway, Mandaluyong, 14.569941, 121.03184	20,000,000
Construction (completion) of Multi-Pupose Building (Covered Court) at Nayon ng Kabataan, Barangay Addition Hills, Mandaluyong, 14.584445, 121.035212	25,000,000
Rehabilitation of Multi-Purpose Building (Covered Court) at E. Rodriguez Integrated School at Barangay Hagdang Bato Itaas, Mandaluyong, 14.588011, 121.030687	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court) at Addition Hills Integrated School, Barangay Addition Hills, Mandaluyong, 14.583288, 121.03325	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court) at Hulo Integrated School at Barangay Hulo, Mandaluyong, 14.569004, 121.034764	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court) at City of Mandaluyong Science High School at Barangay Hulo, Mandaluyong, 14.6298, 121.0996	5,000,000
Rehabilitation of Multi- Pirpose Building (Covered Court and Outpost) at Block 19, Barangay Addition Hills, Mandaluyong, 14.6298, 121.0996	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court) at Barangay Mabini J. Rizal, Mandaluyong, 14.585564, 121.021158	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building at Batibot Block 39 Barangay Addition Hills, Mandaluyong, 14.579401, 121.036513	30,000,000
Construction of Multi Level Covered Court Building at Molave Barangay Addition Hills, Mandaluyong, 14.5855, 121.03675	30,000,000
Rehabilitation of Multi-Purpose Building (Covered Court) at Isaac Lopez Integrated School at Barangay Vergara, Mandaluyong, 14.583288, 121.03325	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court) at Block 12 Barangay Addition Hills, Mandaluyong, 14.6298, 121.0996	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court) at Barangay Barangka Itaas, Mandaluyong, 14.583288, 121.03325	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court) at Barangay Barangka Ibaba, Mandaluyong, 14.583288, 121.03325	5,000,000
Construction of Multi-Purpose Building Covered Court at Jose Fabella Center DSWD NCR Barangay Addition Hills, Mandaluyong, 14.585594, 121.040829	30,000,000
Rehabilitation of Multi-Purpose Building at Rizal Technological University at Barangay Malamig, Mandaluyong, 14.583288, 121.03325	20,000,000
Rehabilitation of Multi-Purpose Building at Manotoc Subdivision, Barangay Sto. Niño, Marikina City, 14.64011083, 121.0964631	30,000,000
Construction of Multi-Purpose Building at Pamantasan ng Lungsod ng Marikina, Marikina City, 14.6314, 121.0986	30,000,000
Completion of Marikina Polytechnic College Food Service Management Building, 14.631294932063263, 121.09832624342637	40,000,000
Completion of Marikina Polytechnic College Multimedia Building, Marikina city, 14.630071, 121.09954	50,000,000
Construction (Completion) of Multi-Purpose Building, Tañong High School, Marikina City	25,000,000
Construction (Completion) of Multi-Purpose Building (Motorpool) at Commission on Population and Development, Mandaluyong City	30,000,000
Construction (Completion) of Multi-Purpose Building (STP) at Commission on Population and Development, Mandaluyong City	20,000,000
Construction (Completion) of Multi-Purpose Building, Three Storey, located at Castañeda St., Barangay Namayan, Mandaluyong City	20,000,000
Construction Multi-Purpose Building, Nangka Barangay Hall Extension, Barangay Nangka, Marikina City	40,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Corazon De Jesus, San Juan City (121.031630, 14.606733)	30,000,000
Construction of Multi-Purpose Building at Barangay Bagong Ilog, Pasig City	25,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building at Barangay Buting, Pasig City 14.55329035, 121.0689975	25,000,000
Construction of Multi-Purpose Building, Old Barangay Hall, Barangay Sto. Niño, Marikina City	50,000,000
Construction of Multi-Purpose Building, Saniboy St., Barangay Hulo, Mandaluyong City	40,000,000
Construction of the Multi-Purpose Building located at Welfareville Compound, Barangay Addition Hills, Mandaluyong City	15,000,000
Construction/Completion of Multi-Purpose Building, Barangay Maybunga, Pasig City	15,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Ley-vic, Barangay San Perfecto, San Juan City (121.025057, 14.603140)	5,000,000
Metro Manila 2nd District Engineering Office	117,000,000
Construction of Multi-Purpose Building (Event Hall Complex) at Valley 5, Barangay San Antonio, Parañaque City	20,000,000
Construction of Multi-Purpose Building (Event Hall Complex) Barangay Sun Valley, Parañaque City	45,000,000
Rehabilitation of Multi-Purpose Building, San Antonio Valley 8, Parañaque City, 14.471679, 121.030024	15,000,000
Rehabilitation of Multi-Purpose Building at Sao Paolo, Annex 28, Better Living, Barangay Don Bosco, Parañaque City, 14.487121, 121.015716	15,000,000
Construction of Multi-Purpose Building at Welcome Village, Barangay San Antonio, Parañaque City (14.466670, 121.022711)	7,000,000
Rehabilitation of Golezeum at Luxembourg-Libya, Better Living Subdivision, Barangay Don Bosco, Parañaque City	15,000,000
Metro Manila 3rd District Engineering Office	425,600,000
Construction (Completion) Multi-Purpose Building (Covered Court), Villa Angelica, Barangay 166, Caloocan City	5,000,000
Construction of Multi-Purppose Building (Covered Court), Along Pasolo Road, Barangay Pasolo, Valenzuela City, 14.709236, 120.952865	25,000,000
Rehabilitation of Multi-Purpose Building (Covered Court) , Deparo, Barangay. 168, Caloocan City	5,000,000
Construction of Bisig Multi-Purpose Hall, Barangay Bisig, Valenzuela City, 14.712866, 120.947028	25,000,000
Rehabilitation of Multi-Purpose Building with Ground Improvement, Horacio Dela Costa Homes II, Barangay 179, Caloocan City, 14.747192, 121.073797	7,100,000
Rehabilitation of Multi-Purpose Building , Barangay 83, Caloocan City	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay 178, Caloocan City 14.753695, 121.064569	12,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Covered Court), Celina Homes I, Barangay 175, Caloocan City	15,000,000
Construction of Multi-Purpose Building (Covered Court), Franville II Subdivision, Barangay 175, Caloocan City	15,000,000
Construction of Multi-Purpose Building (Covered Court), Green Valley, Barangay 178, Caloocan City, 14.758876, 121.063984	12,000,000
Rehabilitation of Multi-Purpose Building, Barangay 149, Caloocan City	5,000,000
Construction of Multi-Purpose Building, Bagbaguin, Barangay 165, Caloocan City	5,000,000
Construction (Completion) of Multi-Purpose Building, Llano Urban, Barangay 167, Caloocan City	5,000,000
Construction of Multi-Purpose Building at Tierra Nova Royale 3A , Barangay 171, Caloocan City	10,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court) Urduja, Barangay 172, Caloocan City	16,000,000
Construction of 3-units Multi-Purpose Building, Rainbow Village 5 Phase 1, Barangay 173, Caloocan City	40,000,000
Construction (Completion), of Multi-Purpose Building (Covered Court) Phase 9 Package 4, Barangay 176-E, Caloocan City	5,000,000
Rehabilitation (Completion) of Multi-Purpose Building Phase 9, Pkg 7, Barangay 176-E, Caloocan City	7,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court) , PLC, Barangay 167, Caloocan City	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Queensville Subdivision, Barangay 171, Caloocan City	5,000,000
Construction of Multi-Purpose Building (Covered Court), Sto. Tomas 6, Barangay 167, Caloocan City	15,000,000
Construction of Multi-Purpose Building at Canumay East 3S Center, Barangay Canumay East, Valenzuela City, 14.716991, 120.991475	25,000,000
Construction of Multi-Purpose Building at Pasolo 3S Center, Barangay Pasolo, Valenzuela City, 14.706160, 120.952819	30,000,000
Construction of Multi-Purpose Building with Ground Improvement, Gillian Hills Subdivision, Barangay 167, Caloocan City	15,000,000
Construction of Multi-Purpose Building with Ground Improvement, Grand Wallnut, Barangay 167, Caloocan City	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Caloocan North Elementary School, Barangay 178, Caloocan City	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Phase 8A Pkg.10, Barangay 176-D, Caloocan City	7,500,000
Construction of Multi-Purpose Building, Lerma Court, Barangay 30, Caloocan City, 14.639931, 120.973771	26,000,000
Construction of Multi-Purpose Building, Natividad Subdivision Phase 4, Barangay 168, Caloocan City	10,000,000
Construction (Completion) of Multi-Purpose Building United Hillcrest, Barangay 173, Caloocan City	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Arkong Bato, Valenzuela City, 14.696866, 120.954674	20,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), HACCCI Village, Barangay 177, Caloocan City	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Horacio Dela Costa Homes II, Barangay 179, Caloocan City, 14.748791, 121.070695	8,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Libis, Barangay 175, Caloocan City	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Palmera Springs 5, Barangay 173, Caloocan City	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Tala Estate, Barangay 186, Caloocan City, 14.774842, 121.071328	5,000,000
North Manila District Engineering Office	140,000,000
Construction (Completion) of Multi-Purpose Building at Barangay 622, Manila City (14.59131149, 121.01906305)	5,000,000
Rehabilitation of Multi Purpose Building located inside of Patricia Paraiso Sports Complex, Manila City, 14.6341862, 120.9740897	20,000,000
Improvement of of Multi-Purpose Building, Natividad Subdivision Phase 1, Barangay 168, Caloocan City	5,000,000
Improvement of of Multi-Purpose Building, Natividad Subdivision Phase 3, Barangay 168, Caloocan City	5,000,000
Construction of Multi-Purpose Building, Dolmar Golden Hills, Barangay 167, Caloocan City	10,000,000
Repair/Improvement of Multi-Purpose Building, Rene Cayetano, Barangay 176-D, Caloocan City	10,000,000
Rehabilitation of Multi-Purpose Building at Barangay 186, Manila City, Metro Manila, 14.63081252, 120.97503361	5,000,000
Construction of Multi-Purpose Building at Barangay 628, Manila City (14.59981143, 121.00912677)	50,000,000
Construction of Multi-Purpose Building- Barangay 393, Manila City	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Multi-Purpose Building, Eulogio 'Amang Rodriguez' Institute of Science and Technology, Manila City	20,000,000
Quezon City 1st District Engineering Office	634,060,000
Construction (Completion) of Multi-Purpose Building, Barangay Holy Spirit, Quezon City, Metro Manila	36,000,000
Construction of 2-Storey Multi-Purpose Building at Barangay Sta. Lucia, Quezon City 14.70714, 121.05333	50,000,000
Construction of Junji Multi-Purpose Building with Elevated Basketball Court at Barangay Kaligayahan, Quezon City 14.731650, 121.049834	48,000,000
Construction of Multi-Purpose Building (Disaster Operations Center) Del Nacia Village 1, Barangay Tandang Sora, Quezon City, 14.67966, 121.03367	48,000,000
Rehabilitation of Multi-Purpose Building at Barangay Mariblo, Quezon City, 14.635274, 121.017545	33,500,000
Completion of Multi-Purpose Building (Barangay Hall Compound), Barangay Balingasa, Quezon City, 14.65068, 121.0019	30,000,000
Rehabilitation of Multi-Purpose Building at B.F., Barangay Holy Spirit, Quezon City, 14.690145, 121.076070	5,000,000
Cosntruction of Multi-Purpose Building at Barangay Kaligayahan, Quezon City 14.733133, 121.042377	45,000,000
Construction of Multi-purpose Building at Jordan Heights Subdivision, Sitio Damong Maliit, Barangay Nagkaisang Nayon, Quezon City 14.725365, 121.023890	15,000,000
Construction of Multi-Purpose Building, Barangay San Bartolome, 14.701284, 121.041237	20,000,000
Construction of Multi-Purpose Building at Barangay Bagbag, Quezon City 14.700457, 121.025461	10,000,000
Construction of Multi-Purpose Building at Kingspoint, Barangay Bagbag, Quezon City 14.700746, 121.024567	5,000,000
Construction of Multi-Purpose Building (Disaster Operations Center) Mapayapa, Barangay Pasong Tamo, Quezon City, 14.68777,121.06779	20,000,000
Construction of Multi-Purpose Building (Completion) Health Facility at Barangay Sauyo, Quezon City, 14.687811, 121.037774	25,000,000
Rehabilitation of Multi-Purpose Building at Mira Nila, Barangay Pasong Tamo, Quezon City	3,000,000
Construction of Multi-Purpose Building (4Storey4Classroom) at LR Pascual ES, Barangay, Baesa, Quezon City, 14.670409, 121.009451	16,000,000
Construction of Multi-purpose Building (SK Building) at Barangay Sauyo, Quezon City, 14.68967,121.03342	20,700,000
Construction of Multi-Purpose Building at Barangay Sta. Lucia, Quezon City 14.70739, 121.05327	15,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building at Goodwill Townhomes at Barangay Bagbag, Quezon City 14.696463, 121.029594	7,860,000
Construction of Multi-Purpose Building at La Mesa Heights, Quezon City 14.727520, 121.070721	48,000,000
Construction of Multi-Purpose Building at Palmera Homes, Barangay Sta. Monica, Quezon City, 14.710784, 121.047262	45,000,000
Construction of Multi-Purpose Building at Unang Lingap, Barangay Nagkaisang Nayon, Quezon City 14.723472, 121.025453	15,000,000
Construction of Multi-Purpose Building, Golden Shower, Barangay Payatas, Quezon City, Metro Manila	5,000,000
Construction of Multi-Purpose Building, Spring Country, Barangay Bagong Silangan, Quezon City, Metro Manila	38,000,000
Construction of Multi-Purpose Building, Unit V Base 4 Area, Barangay Commonwealth, Quezon City, Metro Manila	5,000,000
Rehabilitation of Multi-Purpose Building at Barangay Siena, Quezon City	18,000,000
Rehabilitation of Multi-Purpose Building, Filside, Barangay Bagong Silangan, Quezon City, Metro Manila	7,000,000
Quezon City 2nd District Engineering Office	31,000,000
Rehabilitation Multi-Purpose Building, Barangay St. Ignatius, Quezon City	15,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Xavierville I, Barangay Loyola Heights, Phase 2, Quezon City, 14.634985, 121.066953	16,000,000
South Manila District Engineering Office	158,810,000
Construction of Multi-Purpose Building (EOD Barracks), Manila	47,810,000
Rehabilitation of Multi-Purpose Building, Barangay 77 Zone 10 and its vicinity, Pasay City, 14.535558, 120.998649	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay 184 Zone 19 and its vicinity, Pasay City, 14.528556, 121.006309	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay 132 Zone 13 and its vicinity, Pasay City, 14.546231, 121.007711	5,000,000
Rehabilitation of Multi-Purpose Building at Philippine School for the Blind, Barangay 73 Zone 10 and its vicinity, Pasay City, 14.542464, 120.996305	10,000,000
Rehabilitation of Multi-Purpose Building, Barangay 97 Zone 14 and its vicinity, Pasay City, 14.539816, 121.002382	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay 128 Zone 13 and its vicinity, Pasay City, 14.552133, 121.001321	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay 740, Zone 80, Malate, Manila 14.57335, 120.99595	27,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay 775, Zone 84 MPB (Sagrada Familia cor. Onyx St.) 14.571645, 121.006484	15,000,000
Rehabilitation of Multi-Purpose Building, Barangay 143 Zone 15 and its vicinity, Pasay City	9,000,000
Rehabilitation of Multi-Purpose Building, Barangay 183 Zone 20 and its vicinity, Pasay City	10,000,000
Rehabilitation of Multi-Purpose Building, Barangay 189 Zone 20 and its vicinity, Pasay City	15,000,000
Region I	4,506,950,000
Ilocos Norte 1st District Engineering Office	1,910,850,000
Construction/Rehabilitation of Multi-Purpose Building, Barangay Adams, Adams, Ilocos Norte, 18.4612, 120.9015	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Bucarot, Adams, Ilocos Norte, 18.393711666, 120.93449333	3,000,000
Rehabilitation of Multi-Purpose Building (Municipal Hall), Bacarra, Ilocos Norte, 18.25204333, 120.61103833	6,700,000
Construction of Multi-Purpose Building, Barangay Pasngal, Bacarra, Ilocos Norte, 18.27879333, 120.59634166	5,000,000
Construction of Multi-Purpose Building, Barangay 12 Sta. Filomena II, Bacarra, Ilocos Norte, 18.248641, 120.616899	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay San Andres I, Bacarra, Ilocos Norte, 18.254615, 120.61475833	5,000,000
Construction of Multi-Purpose Building, Barangay San Andres II, Bacarra, Ilocos Norte, 18.2539529, 120.6104609	5,000,000
Construction of Multi-Purpose Building, Barangay San Agustin II, Bacarra, Ilocos Norte, 18.255101666, 120.60511833	5,000,000
Construction of Multi-Purpose Building, Barangay San Vicente, Bacarra, Ilocos Norte, 18.25678, 120.605696	5,000,000
Construction/Rehabilitation of Multi-Purpose Building, Barangay San Gabriel I, Bacarra, Ilocos Norte, 18.252849, 120.618270	5,000,000
Construction of Multi-Purpose Building, Barangay San Roque II, Bacarra, Ilocos Norte, 18.2472, 120.6205	5,000,000
Construction of Multi-Purpose Building, Barangay Sto. Cristo I, Bacarra, Ilocos Norte, 18.251596, 120.620769	5,000,000
Construction of Multi-Purpose Building, Barangay Sto. Cristo II, Bacarra, Ilocos Norte, 18.252573, 120.619079	5,000,000
Construction of Multi-Purpose Building, Barangay 27 Duripes, Bacarra, Ilocos Norte, 18.284596, 120.619401	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Bacarra National Comprehensive High School, Bacarra, Ilocos Norte, 18.248055, 120.6133849	35,000,000
Construction of Multi-Purpose Building, (Department of Migrant Workers), Barangay 1, Bacarra, Ilocos Norte, 18.24930833, 120.61015166	26,300,000
Construction (Completion) of Multi-Purpose Building, Barangay 15, San Roque I, Bacarra, Ilocos Norte, 18.246599, 120.617743	3,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Teppang, Bacarra, Ilocos Norte, 18.275473, 120.616776	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay 27-A Pungto, Bacarra, Ilocos Norte, 18.290685, 120.611219	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay 19-A Tambidao, Bacarra, Ilocos Norte, 18.258061, 120.632566	3,000,000
Construction/Rehabilitation of Multi-Purpose Building (BUSAN), Bacarra, Ilocos Norte, 18.252284, 120.619583	5,000,000
Construction (Completion) of Multi-Purpose Building (Evacuation Center), Bacarra, Ilocos Norte, 18.249305, 120.610216	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Parang Elementary School, Barangay Duripes, Bacarra, Ilocos Norte, 18.278999, 120.612842	3,000,000
Construction of Multi-Purpose Building, Libtong-Apaleng Primary School, Barangay 21, Bacarra, Ilocos Norte, 18.266708, 120.614137	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Simon I, Bacarra, Ilocos Norte, 18.253635, 120.606164	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay San Agustin I, Bacarra, Ilocos Norte, 18.255351, 120.602341	5,000,000
Construction/Completion of Multi-Purpose Building (Covered Court), Barangay San Gabriel II, Bacarra, Ilocos Norte, 18.253899, 120.617244	2,000,000
Construction of Multi-Purpose Building, Buyon Elementary School, Bacarra, Ilocos Norte, 18.234890, 120.615840	5,000,000
Construction of Multi-Purpose Building, Barangay Abaca, Bangui, Ilocos Norte, 18.53201, 120.756670	5,000,000
Construction of Multi-Purpose Building, Barangay Baruyen, Bangui, Ilocos Norte, 18.516322, 120.707442	5,000,000
Construction of Multi-Purpose Building, Barangay Utol, Bangui, Ilocos Norte	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Bangui, Ilocos Norte, 18.537013, 120.764944	10,000,000
Construction of Multi Purpose building (Covered Court), Barangay Payac, Bangui, Ilocos Norte, 18.487072, 120.720286	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi Purpose building (Covered Court), Barangay Bacsil, Bangui, Ilocos Norte, 18.528364, 120.769249	5,000,000
Construction/Completion of 3 Units ofMulti-Purpose Building, TESDA, Bangui, Ilocos Norte, Bldg 1 - 18.517154, 120.738935, Bldg. 2 - 18.517351, 120.739431, Bldg 3 - 18.517135, 120.738898	33,000,000
Rehabilitation of Multi-Purpose Building, Sanguniang Bayan Building, Bangui, Ilocos Norte, 18.537243, 120.765420	10,000,000
Rehabilitation of Multi-Purpose Building (Municipal Hall), Bangui, Ilocos Norte, 18.536945, 120.765563	30,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), including Site Development, MMSU Bangui Campus, Bangui, Ilocos Norte, 18.534272, 120.769195	40,000,000
Construction of Multi-Purpose Building(Municipal Hall), Burgos, Ilocos Norte, 18.511751, 120.644715	20,000,000
Rehabilitation of Multi-Purpose Building, Barangay Paayas, Burgos, Ilocos Norte	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Burgos, Ilocos Norte, 18.513338, 120.647728	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Virbira, Carasi, Ilocos Norte, 18.153493, 120.792433	2,000,000
Rehabilitation of Multi-Purpose Building, Barangay 2, Virbira, Carasi, Ilocos Norte	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Carasi, Ilocos Norte	5,000,000
Construction (Completion) of Multi-Purpose Building, (Covered Court), Barangay Virbira, Carasi, Ilocos Norte	3,000,000
Construction of Multi-Purpose Building, (BFP Building), Carasi, Ilocos Norte	10,500,000
Construction (Completion) of Multi-Purpose Building, Barangay 20 San Miguel, Laoag City, Ilocos Norte	2,000,000
Construction of Multi-Purpose Building (Extension Building), Department of Education (DepEd) - Schools Division of Laoag City, Laoag City, Ilocos Norte	10,000,000
Construction/Rehabilitation/Completion of Multi-Purpose Building, Barangay 58 Casili, Laoag City, Ilocos Norte	2,000,000
Construction of Multi-Purpose Building, Barangay 37 Calayab, Laoag City, Ilocos Norte	5,000,000
Construction of Multi-Purpose Building (Aviation Security Unit Headquarters Building), Laoag International Airport, Laoag City, Ilocos Norte	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay 3 Nuestra Señora del Rosario, Laoag City, Ilocos Norte	5,000,000
Rehabilitation of Multi-Purpose Building, Bureau of Internal Revenue, Barangay 7B Nuestra Señora de Natividad, Laoag City, Ilocos Norte	5,000,000
Construction (Completion) of Multi-Purpose Building (FEM Building), Camp Valentine, Barangay 23, Laoag City, Ilocos Norte	25,000,000
Construction of Multi-Purpose Building (Ilocos Norte Provincial Police Office Building - Indoor Firing Range), Camp Valentine, Barangay 23, Laoag City, Ilocos Norte	20,000,000
Construction (Completion) of Multi-Purpose Building, MMSU Laboratory High School, Barangay 5 San Pedro, Laoag City, Ilocos Norte	25,000,000
Construction of Multi-Purpose Building, Barangay 55-A Barit-Pandan, Laoag City, Ilocos Norte	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay 56-A Bacsil North, Laoag City, Ilocos Norte	5,000,000
Construction of Multi-Purpose Building, Barangay 28 San Bernabe, Laoag City, Ilocos Norte	5,000,000
Rehabilitation/Completion of Multi-Purpose Building, Barangay Sta. Maria, Laoag City, Ilocos Norte	2,000,000
Rehabilitation Of Multi Purpose Building, (BIR Building), Laoag City, Ilocos Norte	10,000,000
Rehabilitation Of Multi Purpose Building, (PNP-Laoag), Laoag City, Ilocos Norte	10,000,000
Construction Of Multi Purpose Building, (CGS Building), Laoag City, Ilocos Norte	15,000,000
Construction Of Multi Purpose Building, (BJMP Building including Fence), Laoag City, Ilocos Norte	35,000,000
Construction Of Multi Purpose Building, (DSWD Building), Laoag City, Ilocos Norte	35,000,000
Construction Of Multi Purpose Building, (Provincial Emergency Operations Center), Laoag City, Ilocos Norte	80,000,000
Construction/Rehabilitation of Multi Purpose Building, (DEP-ED SDOIN Building), Laoag City, Ilocos Norte	2,000,000
Construction/Rehabilitation of Multi Purpose Building including Fence, (LTO-Laoag), Laoag City, Ilocos Norte	10,000,000
Construction (Completion) of Multi-Purpose Building, (Covered Court - Muslim Compound), Barangay 1, Laoag City, Ilocos Norte	5,000,000
Construction (Completion) of Multi-Purpose Building, TESDA Provincial Office, Laoag City, Ilocos Norte	10,000,000
Construction Of Multi Purpose Building, Barangay Lataag, Laoag City, Ilocos Norte	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, (Covered Court), Barangay 42 Apaya, Laoag City, Ilocos Norte	3,620,000
Construction (Completion) of Multi-Purpose Building, Barangay 1 San Lorenzo, Laoag City, Ilocos Norte	3,000,000
Construction/Rehabilitation/Completion of Multi-Purpose Building, Barangay 60-B Madiladig, Laoag City, Ilocos Norte	3,000,000
Construction of Multi-Purpose Building (Training Center), Barangay Talingaan, Laoag City, Ilocos Norte	5,000,000
Construction of Multi-Purpose Building, PDEA Airport Interdiction Unit-Laoag International Airport, Laoag City, Ilocos Norte	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Suyo, Laoag City, Ilocos Norte	5,000,000
Construction of Multi-Purpose Building, Barangay 10 San Jose, Laoag City, Ilocos Norte	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay 11 Sta. Balbina, Laoag City, Ilocos Norte	2,000,000
Construction of Multi-Purpose Building, Barangay 12 San Isidro, Laoag City, Ilocos Norte	5,000,000
Construction/Rehabilitation/Completion of Multi-Purpose Building, Barangay 14 Santo Tomas, Laoag City, Ilocos Norte	3,000,000
Rehabilitation of Multi-Purpose Building, Barangay 17 San Francisco, Laoag City, Ilocos Norte	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay 21 San Pedro, Laoag City, Ilocos Norte	2,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay 23 San Matias, Laoag City, Ilocos Norte	3,000,000
Construction of Multi-Purpose Building, Barangay 24 Nuestra Señora de Consolacion, Laoag City, Ilocos Norte	5,000,000
Construction/Rehabilitation/Completion of Multi-Purpose Building (Covered Court), Barangay 26 San Mauricio, Laoag City, Ilocos Norte	3,000,000
Construction of Multi-Purpose Building, Barangay 32-B La Paz West, Laoag City, Ilocos Norte	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay 33-B, Laoag City, Ilocos Norte	5,000,000
Construction of Multi-Purpose, Barangay 34-A Gabu Norte West, Laoag City, Ilocos Norte	5,000,000
Construction/Rehabilitation of Multi-Purpose Building (Day Care Center), Barangay 36 Araniw, Laoag City, Ilocos Norte	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay 38-A Mangato East, Laoag City, Ilocos Norte	3,000,000
Construction of Multi-Purpose Building, Barangay 39 Sta. Rosa, Laoag City, Ilocos Norte	5,000,000
Construction of Multi-Purpose Building, Barangay 43 Cavit, Laoag City, Ilocos Norte	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay 47 Bengcag, Laoag City, Ilocos Norte	3,000,000
Construction/Rehabilitation/Completion of Multi-Purpose Building, Barangay 48-A Cabungaan North, Laoag City, Ilocos Norte	3,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay 49-A Darayday, Laoag City, Ilocos Norte	3,000,000
Construction/Rehabilitation/Completion of Multi-Purpose Building, Barangay 51-A Nangalisan East, Laoag City, Ilocos Norte	3,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay 51-B Nangalisan West, Laoag City, Ilocos Norte	5,000,000
Construction/Rehabilitation/Completion of Multi-Purpose Building, Barangay 55-C Vira, Laoag City, Ilocos Norte	3,000,000
Construction/Rehabilitation/Completion of Multi-Purpose Building, Barangay 57 Pila, Laoag City, Ilocos Norte	3,000,000
Rehabilitation of Multi-Purpose Building, Barangay 61 Cataban, Laoag City, Ilocos Norte	5,000,000
Construction of Multi-Purpose Building, Barangay 62-A Navotas North, Laoag City, Ilocos Norte	5,000,000
Construction of Multi-Purpose Building, Barangay 62-B Navotas South, Laoag City, Ilocos Norte	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Laoag City, Ilocos Norte	5,000,000
Construction/Rehabilitation of Multi-Purpose Building (Covered Court), Barangay 35 Gabu Sur, Laoag City, Ilocos Norte	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay 39 Sta. Rosa, Laoag City, Ilocos Norte	3,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay 55-B Salet-Bulangon, Laoag City, Ilocos Norte	3,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay 62-B Navotas South, Laoag City, Ilocos Norte	5,000,000
Construction of Multi-Purpose Building, Barangay 23, Laoag City, Ilocos Norte	6,000,000
Rehabilitation of Multi-Purpose Building, Training Center Gabaldon Building, Barangay San Matias, Laoag City, Ilocos Norte	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Laoag City, Ilocos Norte	30,000,000
Construction of Multi-Purpose Building, Provincial Office (TESDA), Laoag City, Ilocos Norte	10,000,000
Construction of Multi-Purpose Building (Day Care Center), Barangay Lataag, Laoag City, Ilocos Norte	5,000,000
Construction/Completion of Multi-Purpose Building, PAG-ASA Extension, Laoag City, Ilocos Norte	2,000,000
Construction of Multi-Purpose Building, INPPO, Laoag City, Ilocos Norte	5,000,000
Construction of Multi-Purpose Building, Bureau of Jail Management and Penology (BJMP), Laoag City, Ilocos Norte	25,000,000
Construction of Multi-Purpose Building, Bureau of Fire Protection (BFP), Laoag City, Ilocos Norte	10,000,000
Construction of Multi-Purpose Building (RHU), Barangay 52-A San Mateo, Laoag City, Ilocos Norte	5,000,000
Construction of Multi-Purpose Building (RHU), Barangay Dibua, Laoag City, Ilocos Norte	5,000,000
Construction of Multi-Purpose Building (Emergency Operations Center), Barangay 60-A Caaoacan, Laoag City, Ilocos Norte	5,000,000
Construction of Multi-Purpose Building (Emergency Operations Center), Barangay 1, Laoag City, Ilocos Norte	5,000,000
Construction of Multi-Purpose Building (Covered Court), Faustino Reyes Memorial Elementary School, Barangay 53 Rioeng, Laoag City, Ilocos Norte	5,000,000
Construction (Completion) of Multi-Purpose Building, (Covered Court, Caaoacan High School), Barangay 60-A, Laoag City, Ilocos Norte	8,000,000
Rehabilitaton of Multi-Purpose Building, Navotas Elementary School, Laoag City, Ilocos Norte	5,000,000
Construction of Multi-Purpose Building (Covered Court), Metro Gabu, Barangay 35 Gabu Sur, Laoag City, Ilocos Norte	15,000,000
Construction of Multi-Purpose Building (Tribal Hall), Salicsic, Barangay Dampig, Pagudpud, Ilocos Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Baduang, Pagudpud, Ilocos Norte	5,000,000
Construction/Rehabilitation of Multi-Purpose Building, Barangay Ligaya, Pagudpud, Ilocos Norte	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Pancian, Pagudpud, Ilocos Norte	5,000,000
Construction/Rehabilitation/Completion of Multi-Purpose Building (Covered Court), Barangay Agassi, Pagudpud, Ilocos Norte	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction/Rehabilitation/Completion of Multi-Purpose Building (Covered Court), Barangay Dampig, Pagudpud, Ilocos Norte	2,000,000
Construction/Rehabilitation/Completion of Multi-Purpose Building (Covered Court), Barangay Balaoi, Pagudpud, Ilocos Norte	2,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Pagudpud, Ilocos Norte	5,000,000
Construction/Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Poblacion 1, Pagudpud, Ilocos Norte	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Burayoc, Pagudpud, Ilocos Norte	3,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Baduang, Pagudpud, Ilocos Norte	5,000,000
Construction of Multi-Purpose Building, Police Unit Building, Barangay Saud, Pagudpud, Ilocos Norte	10,000,000
Construction of Multi-Purpose Building, Barangay Poblacion 2, Pagudpud, Ilocos Norte	5,000,000
Construction of Multi-Purpose Building (Covered Court), Pasaleng National High School, Pagudpud Ilocos Norte	5,000,000
Rehabilitation of Multi-Purpose Building, Bagong Urgent Care Ambulatory Services (BUCAS), Barangay Pancian, Pagudpud, Ilocos Norte	10,000,000
Construction of Multi-Purpose Building, Barangay Poblacion 1, Pasuquin, Ilocos Norte	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion 3, Pasuquin, Ilocos Norte	5,000,000
Construction/Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Sapat, Pasuquin, Ilocos Norte	5,000,000
Construction of Multi-Purpose Building, Barangay 15 Pangil, Pasuquin, Ilocos Norte	5,000,000
Construction of Multi-Purpose Building, Barangay 29 San Juan, Pasuquin, Ilocos Norte	5,000,000
Construction of Multi-Purpose Building, Barangay 31 Carusikis, Pasuquin, Ilocos Norte	5,000,000
Construction of Multi-Purpose Building, Barangay 8 Sulongan, Pasuquin, Ilocos Norte	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay 9 Susugaen, Pasuquin, Ilocos Norte	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay 12 Puyupuyan, Pasuquin, Ilocos Norte	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Covered Court), Barangay 30 Sta. Matilde, Pasuquin, Ilocos Norte	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay 33 Tadao, Pasuquin, Ilocos Norte	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay 3 Poblacion, Pasuquin, Ilocos Norte	5,000,000
Construction of Multi-Purpose Building, Barangay 23 Sta. Catalina, Pasuquin, Ilocos Norte	5,000,000
Construction of Multi-Purpose Building, Barangay 26 Salpad, Pasuquin, Ilocos Norte	5,000,000
Construction of Multi-Purpose Building, Barangay 20, Pasuquin, Ilocos Norte	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Nagsanga, Pasuquin, Ilocos Norte	5,000,000
Rehabilitation of Multi-Purpose Building, Pasuquin Municipal Police Station, Pasuquin, Ilocos Norte	10,000,000
Construction Of Multi Purpose Building, (Covered Court) Gabaldon Elementary School, Pasuquin, Ilocos Norte	5,000,000
Construction of Multi-Purpose Building, Ilocos Norte Agricultural College, Pasuquin, Ilocos Norte	5,000,000
Construction of Multi-Purpose Building, (Pasuquin Municipal Hall), Pasuquin, Ilocos Norte	28,000,000
Construction of Multi-Purpose Building, Bureau of Fire Protection (BFP), Piddig, Ilocos Norte	10,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay 23 San Antonio, Piddig, Ilocos Norte	2,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Loing, Piddig, Ilocos Norte	5,000,000
Construction (Completion) Of Multi Purpose Building, Barangay Calluza, Piddig, Ilocos Norte	3,000,000
Construction (Completion) Of Multi Purpose Building, Barangay Dupitac, Piddig, Ilocos Norte	3,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Piddig, Ilocos Norte	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Abucay, Piddig, Ilocos Norte	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Mangitayag, Piddig, Ilocos Norte	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Sta. Maria, Piddig, Ilocos Norte	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Calluza, Piddig, Ilocos Norte	2,000,000
Construction of Multi-Purpose Building, Special Education (SPED) Building, Piddig, Ilocos Norte	5,000,000
Construction of Multi-Purpose Building (Covered Court), Piddig Central Elementary School, Piddig, Ilocos Norte	10,000,000
Construction of Multi-Purpose Building (AAA Slaughterhouse), Piddig, Ilocos Norte	15,000,000
Construction/Rehabilitation of Multi-Purpose Building, Barangay 20 San Jose, Sarrat, Ilocos Norte	2,000,000
Construction/Rehabilitation of Multi-Purpose Building, Barangay 4 San Francisco, Sarrat, Ilocos Norte	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay 24 San Roque, Sarrat, Ilocos Norte	5,000,000
Construction of Multi-Purpose Building (Covered Court), Ruiz Elementary School, Barangay 17 San Felipe, Sarrat, Ilocos Norte	5,000,000
Construction of Multi-Purpose Building (Covered Court), San Pedro Elementary School, Barangay 13 San Pedro, Sarrat, Ilocos Norte	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay 10 San Miguel, Sarrat, Ilocos Norte	2,000,000
Construction/Rehabilitation of Multi-Purpose Building, Barangay San Andres, Sarrat, Ilocos Norte	5,000,000
Construction/Rehabilitation of Multi-Purpose Building, Barangay 14 San Juan, Sarrat, Ilocos Norte	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay 9 San Lorenzo, Sarrat, Ilocos Norte	5,000,000
Construction of Multi-Purpose Building, Barangay 21 San Marcos, Sarrat, Ilocos Norte	5,000,000
Construction of Multi-Purpose Building, Barangay 11 Sta. Rosa, Sarrat, Ilocos Norte	5,000,000
Construction/Rehabilitation of Multi-Purpose Building, Barangay 22 San Cristobal, Sarrat, Ilocos Norte	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Sta. Rosa, Sarrat, Ilocos Norte	3,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay San Jose, Sarrat, Ilocos Norte	3,000,000
Construction/Rehabilitation of Multi-Purpose Building (Covered Court), Barangay San Lorenzo, Sarrat, Ilocos Norte	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building (Covered Court), Sitio Hacienda, Barangay 26 Canaam, Vintar, Ilocos Norte	5,000,000
Construction of Multi-Purpose Building, Sitio Sagpat, Barangay 23 Dipilat, Vintar, Ilocos Norte	5,000,000
Construction/Completion of Multi-Purpose Building (Senior Citizen Building), Barangay 9 Lubnac, Vintar, Ilocos Norte	2,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay 17 P.F. Alviar, Vintar, Ilocos Norte	2,000,000
Construction/Rehabilitation of Multi-Purpose Building, Barangay Dagupan, Vintar, Ilocos Norte	5,000,000
Construction/Rehabilitation of Multi-Purpose Building, Barangay Malampa, Vintar, Ilocos Norte	5,000,000
Construction of Multi-Purpose Building, Bureau of Fire Protection (BFP-Satellite Office), Barangay 31 Dagupan, Vintar, Ilocos Norte	15,000,000
Construction of Mutli-Purpose Building, Barangay 6 Parut, Vintar, Ilocos Norte	3,000,000
Construction of Multi-Purpose Building, Barangay 4 Sta. Maria, Vintar, Ilocos Norte	5,000,000
Construction of Multi-Purpose Building, Barangay 18 Abkir, Vintar, Ilocos Norte	5,000,000
Rehabilitation/Completion of Multi-Purpose Building (Covered Court), Barangay 12 Namoroc, Vintar, Ilocos Norte	2,000,000
Construction/Rehabilitation of Multi-Purpose Building, Barangay 11 Bulbulala, Vintar, Ilocos Norte	5,000,000
Construction (Completion) of Multi Purpose Building, Barangay Alejo Malasig, Vintar, Ilocos Norte	3,000,000
Construction/Rehabilitation of Multi-Purpose Building, Barangay Columbia, Vintar, Ilocos Norte	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Vintar, Ilocos Norte	5,000,000
Construction (Completion) of Multi Purpose Building (Visaya Army Camp), Barangay Visaya, Vintar, Ilocos Norte	5,000,000
Construction of Multi-Purpose Building, Namoroc Mabanbanag Elementary School, Vintar Ilocos Norte	7,500,000
Rehabilitation/Completion of Multi-Purpose Building (Covered Court), Ester Elementary School, Barangay 14 Ester, Vintar, Ilocos Norte	2,230,000
Construction (Completion) of Multi-Purpose Building, 1. Pallas Integrated School, 2. Namoroc-Mabanbanag Elementary School, Vintar, Ilocos Norte	2,000,000
Construction (Completion) of Multi-Purpose Building, 1. Salpad Integrated School, 2. Magabobo Elementary School, 3. Salsalamagui Elementary School, 4. Alsem Elementary School, 5. Columbia-Cabisuculan Elementary School, Vintar, Ilocos Norte	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, INNHS, Laoag City, Ilocos Norte	50,000,000
Construction (Completion) of various Multi-Purpose Building, Piddig, Ilocos Norte	10,000,000
Construction of 2 Units of Multi-Purpose Building, Barangay Sta. Rita, Bacarra, Ilocos Norte	100,000,000
Construction/Rehabilitation of Multi-Purpose Building, Barangay Barangay Sta. Rita, Bacarra, Ilocos Norte	10,000,000
Construction of Multi-Purpose Building, Barangay Abaca, Bangui, Ilocos Norte	10,000,000
Construction/Rehabilitation of Multi-Purpose Building, Barangay San Lorenzo, Bangui, Ilocos Norte	10,000,000
Construction/Rehabilitation of Multi-Purpose Building, Barangay Poblacion, Burgos, Ilocos Norte	10,000,000
Rehabilitation of Multi-Purpose Building including Facilities, Barangay Saoit, Burgos, Ilocos Norte	10,000,000
Construction/Rehabilitation of Multi-Purpose Building, Municipal Fire Station Building, Burgos, Ilocos Norte	20,000,000
Construction of 2 Storey Multi-Purpose Building, Barangay Poblacion, Burgos, Ilocos Norte	20,000,000
Construction/Rehabilitation of Multi-Purpose Building, Barangay Barbaqueso, Carasi, Ilocos Norte	10,000,000
Construction/Rehabilitation of Multi-Purpose Building, Barangay Kalaw, Dumalneg, Ilocos Norte	10,000,000
Construction/Rehabilitation of Multi-Purpose Building, Barangay 10, Laoag City, Ilocos Norte	40,000,000
Construction/Rehabilitation of Multi-Purpose Building, Barangay 5, Laoag City, Ilocos Norte	10,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Sta. Rosa, Laoag City, Ilocos Norte	5,000,000
Construction/Rehabilitation of Multi-Purpose Building, Barangay Poblacion 2, Pagudpud, Ilocos Norte	10,000,000
Construction/Rehabilitation of Multi-Purpose Building, Barangay Poblacion 1, Pasuquin, Ilocos Norte	10,000,000
Construction/Rehabilitation of Multi-Purpose Building, Barangay Anao, Piddig, Ilocos Norte	10,000,000
Construction of Multi-Purpose Building (Covered Court), Dupitac Elementary School, Barangay Dupitac, Piddig, Ilocos Norte	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building (Covered Court), Boyboy Elementary School, Piddig, Ilocos Norte	5,000,000
Construction/Rehabilitation of Multi-Purpose Building, Barangay 2, Sarrat, Ilocos Norte	10,000,000
Construction of Multi-Purpose Building, San Antonio Elementary School, Barangay San Antonio, Sarrat, Ilocos Norte	30,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Pedro, Sarrat, Ilocos Norte	2,000,000
Construction/Rehabilitation of Multi-Purpose Building, Barangay 5, Vintar, Ilocos Norte	10,000,000
Ilocos Norte 2nd District Engineering Office	374,000,000
Construction of Multi-Purpose Building (Barangay Hall and Covered Court) Barangay San Francisco, Dingras, Ilocos Norte	10,000,000
Construction of Multi-Purpose Building (Barangay Hall) Barangay Bugasi, Banna, Ilocos Norte	5,000,000
Construction, Rehabilitation and Improvement of Multi-Purpose building, Barangay Garreta, Badoc, Ilocos Norte	20,000,000
Construction of Multi-Purpose Building, Barangay San Ildefonso, San Nicolas, Ilocos Norte	5,000,000
Construction, Rehabilitation and Improvement of Multi-Purpose Building, Barangay 6, San Nicolas, Ilocos Norte	50,000,000
Rehabilitation of Multi-Purpose Facilities of Ilocandia Cultural Center, Barangay Quiling, Batac City, Ilocos Norte	50,000,000
Construction of Multi-Purpose Building (Barangay Hall) Barangay Cabittauran, Nueva Era, Ilocos Norte	5,000,000
Construction of Multi-Purpose Building (Barangay Hall) Barangay Caray, Nueva Era, Ilocos Norte	5,000,000
Construction of Multi-Purpose Building (Barangay Hall) Barangay Garnaden, Nueva Era, Ilocos Norte	5,000,000
Construction of Multi-Purpose Building (Barangay Hall) Barangay Lorenzo, Banna, Ilocos Norte	7,000,000
Construction of Multi-Purpose Building (Barangay Hall) Barangay Nangguyudan, Paoay, Ilocos Norte	5,000,000
Construction of Multi-Purpose Building (Barangay Hall) Barangay Root, Dingras, Ilocos Norte	7,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Barikir, Nueva Era, Ilocos Norte	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Crispina, Banna, Ilocos Norte	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Barangay Hall), Barangay Maglaoi Centro, Currimao, Ilocos Norte	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Uguis, Nueva Era, Ilocos Norte	5,000,000
Construction of Multi-Purpose Building (BFP Provincial Headquarters), San Nicolas, Ilocos Norte	35,000,000
Construction of Multi-Purpose Building (Completion) Barangay San Gregorio, San Nicolas, Ilocos Norte	5,000,000
Construction of Multi-Purpose Building (Covered Court) Barangay Barabarangay, Banna, Ilocos Norte	7,000,000
Construction of Multi-Purpose Building (Covered Court) Barangay Mumulaan, Paoay, Ilocos Norte	5,000,000
Construction of Multi-Purpose Building (Covered Court) Barangay Paratong, Paoay, Ilocos Norte	7,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Cabuusan, Currimao, Ilocos Norte	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Comcomloong, Currimao, Ilocos Norte	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Magaloi Centro, Currimao, Ilocos Norte	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Mandaloque, Dingras, Ilocos Norte	7,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Nangguyudan, Paoay, Ilocos Norte	7,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Poblacion 2, Currimao, Ilocos Norte	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Sta. Rita, Paoay, Ilocos Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Baresbes, Dingras, Ilocos Norte	15,000,000
Construction of Multi-Purpose Building, Barangay Naguilian, Nueva Era, Ilocos Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Nueva Era, Ilocos Norte	7,000,000
Construction of Multi-Purpose Building, Paraiso ti Caribquib, Barangay Caribquib, Banna, Ilocos Norte	20,000,000
Construction of Multi-Purpose-Building (PNP Headquarters) San Nicolas, Ilocos Norte	35,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
La Union 1st District Engineering Office	493,200,000
Construction (Completion) of Multi-Purpose Building (SB Building), Barangay Poblacion, Luna, La Union	9,000,000
Construction (Completion) of Multi-Purpose Building Barangay Namaltugan, Sudipen, La Union	9,200,000
Rehabilitation of Multi-Purpose Building, Barangay Poblacion, San Gabriel, La Union (16.674523, 120.401585)	30,000,000
Construction of Multi-Purpose Building, Barangay Sevilla, San Fernando City, La Union (16.60564, 120.322427)	20,000,000
Construction of Multi-Purpose Building, Barangay Carlatan, City of San Fernando, La Union	16,000,000
Construction of Multi-Purpose Building, Barangay Sapilang, Bacnotan, La Union (16.725735, 120.3851)	5,000,000
Construction of Multi-Purpose Building, Barangay Nalvo, Luna, La Union (16.845386, 120.355071)	5,000,000
Construction of Multi-Purpose Building, Barangay Suyo, Luna, La Union	8,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Bacnotan, La Union (16.725561, 120.350774)	30,000,000
Construction of Multi-Purpose Building at La Union Police Provincial Office, Barangay Carlatan, City of San Fernando, La Union (16.694328, 120.312733)	20,000,000
Rehabilitation of Multi-Purpose Building, Barangay II, City of San Fernando, La Union (16.615073, 120.317211)	5,000,000
Construction of Multi-Purpose Building, Barangay Cabalitocan, Luna, La Union	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Madayegdeg, City of San Fernando, La Union	10,000,000
Completion of Multi-Purpose Building, Barangay Nagsabaran Norte, Balaoan, La Union	30,000,000
Completion of Multi-Purpose Building, Barangay Castro, Sudipen, La Union	2,000,000
Completion of Multi-Purpose Building, Barangay Poblacion, Sudipen, La Union	12,650,000
Completion of Multi-Purpose Building, Nagsimbaanan, Bacnotan, La Union	5,000,000
Construction of Multi-Purpose Building, Barangay Central West 1, Bangar, La Union	20,000,000
Rehabilitation of Multi-Purpose Building, Barangay Poblacion, Santol, La Union	10,000,000
Rehabilitation of Multi-Purpose Building, Barangay Lipay Este, San Gabriel, La Union	5,000,000
Construction of Multi-Purpose Building, Barangay Lon-oy, San Gabriel, La Union	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Sitio Paratong Barangay Poblacion, Bacnotan, La Union	10,000,000
Rehabilitation of Multi-Purpose Faciliteis along Barangay Catbangen and Barangay Poro, City of San Fernando, La Union	20,000,000
Construction/ Completion of Multi-Purpose Building in DMMMSU-MLUC, Barangay Catbangen, City of San Fernando, La Union	11,500,000
Construction/ Completion of Multi-Purpose Building, Barangay Poro, City of San Fernando, La Union	4,150,000
Construction (Completion) of Multi-Purpose Building Barangay Pandan, Bacnotan, La Union	5,750,000
Construction (Completion) of Multi-Purpose Building Barangay Poblacion, Santol, La Union	30,000,000
Construction (Completion) of Multi-Purpose Building Barangay Rimos 5, Luna, La Union	14,950,000
Construction of Multi-Purpose Building, San Juan, La Union	50,000,000
Rehabilitation of Multi-Purpose Building (Bahay Pag-asa), Barangay Sta. Rita, Bacnotan, La Union	30,000,000
Rehabilitation of Multi-Purpose Building (City Prosecutors Office), Barangay Sevilla, City of San Fernando, La Union	5,000,000
Rehabilitation of Multi-Purpose Building (Home of the Elderly), Barangay Ili Sur, San Juan, La Union	10,000,000
Rehabilitation of Multi-Purpose Building (PGLU Motor Pool), Barangay Sevilla, San Juan, La Union	40,000,000
La Union 2nd District Engineering Office	221,400,000
Construction of Multi-Purpose Building (Covered Court), Barangay San Benito Norte, Aringay, La union	7,000,000
Construction of Multi-Purpose Building Barangay Cabaritan Norte, Naguilian, La Union	6,000,000
Construction of Multi-Purpose Building, Barangay Gusing Norte, Naguilian, La Union (16.56172, 120.403847)	6,000,000
Construction of Multi-Purpose Building, Barangay Balecbec, Naguilian, La Union	6,000,000
Construction of Multi-Purpose Building, Barangay Angin, Naguilian, La Union	6,000,000
Rehabilitation of Multi-Purpose Building, Tubao, La Union	18,000,000
Rehabilitation of Multi purpose Building, La Union Medical Center Compound, Barangay Nazareno, Agoo, La Union (16.346301, 120.363392)	14,000,000
Construction of Multi-Purpose Building, Barangay Aguioas, Naguilian, La Union	6,000,000
Construction of Multi-Purpose Building, Barangay Bimmotobot, Naguilian, La Union	6,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Mamat-ing Norte, Naguilian, La Union	6,000,000
Construction of Multi-Purpose Building, Barangay Imelda, Naguilian, La Union	6,000,000
Construction of Multi-Purpose Building, Barangay Mamat-ing Sur, Naguilian, La Union	6,000,000
Construction of Multi-Purpose Building, Barangay San Isidro, Naguilian, La Union	6,000,000
Rehabilitation of Multi-Purpose Building, Agoo, La Union (16.323494, 120.3665)	10,000,000
Construction of Multi-Purpose Building, Sto. Tomas, La Union (16.284247, 120.390526)	16,400,000
Rehabilitation of Multi-Purpose Building, Aringay, La Union (16.396112, 120.354195)	10,000,000
Construction of Public Buildings/Facilities, Multi-Purpose Building, Naguilian, La Union	10,000,000
Rehabilitation of Multi-Purpose Building, La Union Medical Center Compound, Barangay Nazareno, Agoo, La Union	25,000,000
Construction of Multi-Purpose Building (Evacuation Center) Barangay San Agustin East, Agoo, La Union	6,000,000
Construction of Multi-Purpose Building (Evacuation Center) Barangay San Antonio, Aringay, La Union	6,000,000
Construction of Multi-Purpose Building (Evacuation Center), Barangay Linong, Sto. Tomas, La Union	6,000,000
Construction of Multi-Purpose Building (Evacuation Center), Barangay Pangaoaoan West, Aringay, La Union	7,000,000
Construction of Multi-Purpose Building (Justice Hall), Barangay Poblacion, Tubao, La Union	10,000,000
Construction of Multi-Purpose Hall (Barangay Hall), Barangay Ubagan, Sto Tomas, La Union	6,000,000
Construction of Multi-Purpose Hall Barangay Cataguintingan, Rosario, La Union	5,000,000
Construction of Multi-Purpose Hall, Barangay Poblacion, Tubao, La Union	5,000,000
Pangasinan 1st District Engineering Office	301,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Eguia, Dasol, Pangasinan	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Germinal, Bolinao, Pangasinan	50,000,000
Construction of Multi-Purpose Building, Barangay Sta. Maria, Alaminos City, Pangasinan (16.152833, 119.924015)	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building Barangay Poblacion, Anda, Pangasinan (16.295138, 119.957067)	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tondol, Anda, Pangasinan (16.311234, 120.011384)	5,000,000
Construction of Multi-Purpose Building, Barangay Magsaysay, Dasol, Pangasinan (15.991901, 119.857828)	5,000,000
Construction of Multi-Purpose Building, Barangay Tambobong, Dasol, Pangasinan (15.930415, 119.780409)	5,000,000
Construction of Multi-Purpose Building, Department of Labor and Employment (DOLE), Barangay Palamis, Alaminos City, Pangasinan (16.14839528, 119.98141667)	10,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Germinal, Bolinao, Pangasinan (16.38828714, 119.89294702)	30,000,000
Construction of Multi-Purpose Building, Barangay San Vicente, Dasol, Pangasinan (15.978898, 119.895689)	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Mabini, Pangasinan (16.07128648, 119.93861076)	20,000,000
Construction of Multi-Purpose Building, Barangay Calombuyan, Sual, Pangasinan (16.072563, 120.020685)	5,000,000
Construction of Multi-Purpose Building, Barangay Osmeña, Dasol, Pangasinan	5,000,000
Construction of Multi-Purpose Building at Barangay Inerangan, Alaminos, Pangasinan (16.181776, 119.938426)	5,000,000
Construction of Multi-Purpose Building at Barangay Alos, Alaminos, Pangasinan (16.0996655, 119.96585)	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Agno, Pangasinan	20,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Dasol, Pangasinan	20,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Mabini, Pangasinan	20,000,000
Construction of Multi-Purpose Building, Barangay Macaleeng, Anda, Pangasinan	5,000,000
Construction of Multi-Purpose Building, Barangay Quinaoayanan, Bani, Pangasinan	5,000,000
Construction of Multi-Purpose Building, Land Transportation Office (LTO)- Alaminos City, Barangay Palamis, Alaminos City, Pangasinan	20,000,000
Construction of Multi-Purpose Building, Philippine Statistics Authority (PSA)- Alaminos City, Barangay Palamis, Alaminos City, Pangasinan	8,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, PNP- Alaminos City, Alaminos City, Pangasinan	5,000,000
Construction of Multi-Purpose Building, PNP- Dasol, Dasol, Pangasinan	5,000,000
Construction of Multi-Purpose Building, Professional Regulation Commission (PRC)- Alaminos City, Barangay Palamis, Alaminos City, Pangasinan	8,000,000
Construction of Multi-Purpose, Barangay San Jose, Anda, Pangasinan	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Poblacion, Anda, Pangasinan	15,000,000
Pangasinan 2nd District Engineering Office	665,500,000
Construction (Completion) of Covered Court at Barangay Salasa, Bugallon, Pangasinan	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Osmeña, Basista, Pangasinan	13,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Pogon-lomboy, Mangatarem, Pangasinan	8,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Galarin, Urbiztondo, Pangasinan (15.794199, 120.359203)	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Camambugan, Urbiztondo, Pangasinan (15.819779, 120.355588)	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Calvo, Mangatarem, Pangasinan (15.794194, 120.292852)	5,000,000
Construction (Completion) of Multi-Purpose Building (Municipal Town Hall), Barangay Poblacion, Basista, Pangasinan (15.85916, 120.400144)	14,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Balangobong, Lingayen, Pangasinan (16.017883, 120.201778)	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Cabeldatan, Basista, Pangasinan (15.883662, 120.40136)	5,000,000
Construction of Multi- Purpose Building, Barangay Poblacion, Lingayen, Pangasinan (16.016776, 120.2324)	15,000,000
Construction of Multi- Purpose Building, Binmaley, Pangasinan (16.039783, 120.270851)	15,000,000
Construction of Multi Purpose Building, Bugallon, Pangasinan (15.954102, 120.216158)	18,000,000
Construction of Multi- Purpose Building, Barangay Pasibi East, Urbiztondo, Pangasinan (15.857587, 120.380407)	6,000,000
Construction of Multi- Purpose Building, Barangay Bayaoas, Urbiztondo, Pangasinan (15.832939, 120.35397)	6,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi- Purpose Building, Barangay Sawat, Urbiztondo, Pangasinan (15.800585, 120.333420)	6,000,000
Construction of Multi- Purpose Building, Barangay Obong, Basista, Pangasinan (15.853934, 120.406616)	6,000,000
Construction of Multi- Purpose Building, Barangay Bayoyong, Basista, Pangasinan (15.884058, 120.379037)	5,000,000
Construction of Multi-Purpose Building at Barangay Poblacion, Bugallon, Pangasinan	30,000,000
Construction of Multi-Purpose Building (Completion) Barangay Gueseng, Mangaldan, Pangasinan	2,000,000
Construction of Multi-Purpose Building (Completion) Barangay Babasit, Mangaldan, Pangasinan	2,000,000
Construction of Multi-Purpose Building (Completion) Barangay Bucao, Mangaldan, Pangasinan	2,000,000
Construction of Multi-Purpose Building (Completion) Barangay Matulong, Mangaldan, Pangasinan	3,000,000
Construction of Multi-Purpose Building (Completion) Barangay Bacayao Norte, Dagupan, Pangasinan	4,000,000
Construction of Multi-Purpose Building (Completion) Barangay Inmalog Sur, San Fabian, Pangasinan	2,000,000
Construction of Multi-Purpose Building (Completion) Barangay Alacan, San Fabian, Pangasinan	2,000,000
Construction of Multi-Purpose Building (Completion) Barangay Bolo, San Jacinto, Pangasinan	2,500,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Salavante, Mangatarem, Pangasinan	13,000,000
Construction of Multi-Purpose Building (Covered Court) Barangay Bogtong Centro, Mangatarem, Pangasinan	11,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Caturay Norte, Mangatarem, Pangasinan	11,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Linmansangan, Mangatarem, Pangasinan	11,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Magtaquing, Bugallon, Pangasinan	11,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Naguelguel, Lingayen, Pangasinan	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Poblacion, Labrador, Pangasinan	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Covered Court), Barangay Salapingao, Dagupan City, Pangasinan	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay San Isidro, Binmaley, Pangasinan	6,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Manaoag, Pangasinan	15,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Mangatarem, Pangasinan	30,000,000
Construction of Multi-Purpose Building at Lingayen, Pangasinan	13,000,000
Construction of Multi-Purpose Building at PNHS, Lingayen, Pangasinan	10,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Ambalangan Dalin, San Fabian, Pangasinan	2,500,000
Construction of Multi-Purpose Building, Barangay Bantay, Mangatarem, Pangasinan	10,000,000
Construction of Multi-Purpose Building, Barangay Linoc, Binmaley, Pangasinan	11,000,000
Construction of Multi-Purpose Building, Barangay Camaley, Binmaley, Pangasinan	8,000,000
Construction of Multi-Purpose Building, Barangay Dorongan Linmansangan, Mangatarem, Pangasinan	11,000,000
Construction of Multi-Purpose Building, Barangay Embarcadero, Mangaldan, Pangasinan	5,000,000
Construction of Multi-Purpose Building, Barangay Historia, Mangatarem, Pangasinan	6,000,000
Construction of Multi-Purpose Building, Estanza National High School, Barangay Estanza, Lingayen, Pangasinan	11,000,000
Construction of Multi-Purpose Building, Barangay Laois, Labrador, Pangasinan	20,000,000
Construction of Multi-Purpose Building, Barangay Libsong West, Lingayen, Pangasinan	25,000,000
Construction of Multi-Purpose Building, Barangay Baay, Lingayen, Pangasinan	11,000,000
Construction of Multi-Purpose Building, Barangay Longos Central, San Fabian, Pangasinan	7,000,000
Construction of Multi-Purpose Building, Barangay Bayoyong, Basista, Pangasinan	5,000,000
Construction of Multi-Purpose Building at Limahong Channel, Lingayen, Pangasinan	3,500,000
Construction of Multi-Purpose Building, Barangay Malimpuec, Lingayen, Pangasinan	10,000,000
Construction of Multi-Purpose Building, Barangay Manlocboc, Aguilar, Pangasinan	10,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Nalsian, Manaoag, Pangasinan	3,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Osiem, Mangaldan, Pangasinan	3,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Angatel, Urbiztondo, Pangasinan	2,500,000
Construction of Multi-Purpose Building, Barangay Pao, Manaoag, Pangasinan	5,500,000
Construction of Multi-Purpose Building, Barangay Poblacion, Bugallon, Pangasinan	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Labrador, Pangasinan	10,000,000
Construction of Multi-Purpose Building, Barangay Pogo Grande, Dagupan City, Pangasinan	5,000,000
Construction of Multi-Purpose Building, Barangay Ponglo Baleg, Mangatarem, Pangasinan	11,000,000
Construction (Completion) of Multi-Purpose Building, Barangay David, Mangaldan, Pangasinan	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Alitaya, Mangaldan, Pangasinan	2,500,000
Construction of Multi-Purpose Building (Dagupan City Museum), Dagupan City, Pangasinan	50,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Malabago, Mangaldan, Pangasinan	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Banaoang, Mangaldan, Pangasinan	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Bateng, Mangaldan, Pangasinan	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Guiguilonen, Mangaldan, Pangasinan	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Calaocan, Manaoag, Pangasinan	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Lipit Tomeeng, San Fabian, Pangasinan	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Alacan, San Fabian, Pangasinan	2,500,000
Construction of Multi-Purpose Building, Barangay Sto. Tomas, San Jacinto, Pangasinan	5,000,000
Construction of Multi-Purpose Building, Bugallon, Pangasinan	39,000,000
Construction of Multi-Purpose Building, Poblacion, Basista Pangasinan	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Pangasinan 3rd District Engineering Office	477,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Tayug, Pangasinan	15,000,000
Construction of Multi-Purpose Building, Barangay Burgos, Natividad, Pangasinan	5,000,000
Construction of Multi-Purpose Building, Barangay Carasucan Norte, Asingan, Pangasinan	15,000,000
Construction of Multi-Purpose Building, Barangay Poblacion B, Tayug, Pangasinan	10,000,000
Construction of Multi-Purpose Building, Barangay Nagkaysa, San Nicolas, Pangasinan	10,000,000
Construction of Multi-Purpose Building, Barangay Carmen East, Rosales, Pangasinan	5,000,000
Construction of Multi-Purpose Building, Barangay Cabacaraan, San Manuel, Pangasinan	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Ariston West, Asingan, Pangasinan (16.0090092, 120.69215164)	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Dupac, Asingan, Pangasinan (16.008829, 120.668521)	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Sanchez, Asingan, Pangasinan (15.98714106, 120.669696)	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Sobol, Asingan, Pangasinan (16.01183932, 120.63458614)	2,500,000
Construction of Multi-Purpose Building, Barangay San Vicente West, Asingan, Pangasinan (16.028789, 120.658642)	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Esmeralda, Balungao, Pangasinan (16.028743, 120.658689)	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Pugaro, Balungao, Pangasinan (15.90354347, 120.67383934)	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay San Joaquin, Balungao, Pangasinan (15.93440944, 120.69512851)	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion East, Natividad, Pangasinan (16.04395595, 120.79704149E)	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Cabalaoangan Sur, Rosales, Pangasinan (15.870901, 120.628725)	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Carmen East, Rosales, Pangasinan (15.882725, 120.600089)	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Coliling, Rosales, Pangasinan (15.848579, 120.611761)	2,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Tomana West, Rosales, Pangasinan (15.891401, 120.610699)	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Rizal, Rosales, Pangasinan Lat 15.912667, Long 120.633300	2,500,000
Construction of Multi-Purpose Building, Barangay San Pedro West, Rosales, Pangasinan (15.898654,120.643482)	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Roque, San Manuel, Pangasinan (16.10322467, 120.67847518)	2,500,000
Construction of Multi-Purpose Building, Barangay San Vicente, San Manuel, Pangasinan (Lat 16.065948, Long 120.705130)	5,000,000
Construction of Multi-Purpose Building, Barangay San Bonifacio, San Manuel, Pangasinan (Lat 16.093947, Long 120.674418)	5,000,000
Construction of Multi-Purpose Building, Barangay Flores, San Manuel, Pangasinan (Lat 16.065956, Long 120.686743)	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Cabalaoangan, San Quintin, Pangasinan (15.98301193, 120.80629159)	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Labuan, San Quintin, Pangasinan	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Nangapugan, San Quintin, Pangasinan (15.9768588, 120.84444781)	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Baligayan, San Quintin, Pangasinan (15.955371, 120.736202)	2,500,000
Construction of Multi-Purpose Building, Barangay Bantog, San Quintin, Pangasinan (Lat 15.998217, Long 120.810275)	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bantog, Sta. Maria, Pangasinan (15.96571236, 120.69556488)	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Cal-litang, Sta. Maria, Pangasinan (15.94318666, 120.6589047)	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Capandanan, Sta. Maria, Pangasinan (15.95875477N 120.69806904E)	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Namagbagan, Sta. Maria, Pangasinan (15.95171288, 120.68617892)	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay San Vicente, Sta. Maria, Pangasinan (15.98782107, 120.70832102)	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Sta. Rosa, Sta. Maria, Pangasinan (15.97469595, 120.68867114)	2,500,000
Construction of Multi-Purpose Building, Barangay Pataquid, Sta. Maria, Pangasinan (15.960068, 120.738451)	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Don Montano, Umingan, Pangasinan (15.92978698N, 120.86107519E)	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Labuan, Umingan, Pangasinan (15.94235685, 120.74710218)	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Station District, Rosales, Pangasinan (15.890037, 120.634545)	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay San Antonio, Rosales, Pangasinan (15.842698, 120.647697)	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay San Juan, Umingan, Pangasinan (15.84857421, 120.76659482)	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Capas, Umingan, Pangasinan (15.91478375N, 120.82087545E)	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Concepcion, Umingan, Pangasinan (15.86369267, 120.77245165)	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Esperanza, Umingan, Pangasinan (15.93754408, 120.79861414)	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Lauren, Umingan, Pangasinan (15.941657, 120.841278)	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Cabatuan, Umingan, Pangasinan (15.910161, 120.855224)	2,500,000
Construction of Multi-Purpose Building, Barangay Cadiz, Umingan, Pangasinan (15.862638, 120.738840)	5,000,000
Construction of Multi-Purpose Building, Barangay Bantug, Umingan, Pangasinan (15.919709, 120.849289)	5,000,000
Construction of Multi-Purpose Building at Barangay Panaga, Laoac, Pangasinan (16.082429, 120.557804)	7,000,000
Construction of Multi-Purpose Building at Barangay Macayo, Alcala, Pangasinan (15.862021, 120.509975)	7,000,000
Construction of Multi-Purpose Building at Barangay Poblacion, Binalonan, Pangasinan (16.047927, 120.590964)	30,000,000
Construction of Multi-Purpose Building at Barangay Pasileng Sur, Binalonan, Pangasinan (16.031932, 120.595035)	7,500,000
Construction of Multi-Purpose Building at Barangay Pasileng Norte, Binalonan, Pangasinan (16.036954, 120.599840)	7,500,000
Construction of Multi-Purpose Building at Barangay Barangobong, Villasis, Pangasinan (15.881198, 120.562118)	7,500,000
Construction of Multi-Purpose Building at Barangay Lebueg, Laoac, Pangasinan (16.022645,120.563963)	6,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building at Barangay Balligi, Laoac, Pangasinan (16.052360, 120.555823)	7,500,000
Construction of Multi-Purpose Building at Barangay Turko, Laoac, Pangasinan (16.070444, 120.539886)	7,000,000
Construction of Multi-Purpose Building, Barangay San Andres, Umingan, Pangasinan (15.9055036, 120.73670657)	10,000,000
Construction of Multi-Purpose Building, Barangay Casilan, Umingan, Pangasinan 15.88229723, 120.76974675	5,000,000
Construction of Multi-Purpose Building, Barangay Calanutan, Rosales, Pangasinan (15.861667, 120.644722)	10,000,000
Construction of Rosales Municipal Library, Rosales, Pangasinan (15.891944, 120.633611)	20,000,000
Construction of Multi-Purpose Building, Barangay Tanggal Sawang, Umingan, Pangasinan 15.9409891, 120.76237384	5,000,000
Construction of Multi-Purpose Building, Barangay San Roque, San Manuel, Pangasinan	5,000,000
Construction of Multi-Purpose Building, Barangay Don Justo Abalos, Umingan, Pangasinan	5,000,000
Construction of Multi-Purpose Building, Barangay Alo-o, Umingan, Pangasinan	5,000,000
Construction of Multi-Purpose Building, Barangay Cabalitian, Umingan, Pangasinan	5,000,000
Construction of Multi-Purpose Building, Barangay Sta. Maria, Umingan, Pangasinan	5,000,000
Construction of Multi-Purpose Building, Barangay Esperanza, Umingan, Pangasinan	5,000,000
Construction of Multi-Purpose Building, Barangay Cabaritan, San Manuel, Pangasinan	5,000,000
Construction of Multi-Purpose Building, Barangay Cacandongan, Natividad, Pangasinan	5,000,000
Construction of Multi-Purpose Building, Barangay Capitan Tomas, Rosales, Pangasinan	5,000,000
Construction of Multi-Purpose Building, Barangay Carosucan Norte, Asingan, Pangasinan	5,000,000
Construction of Multi-Purpose Building, Barangay Carriedo, Tayug, Pangasinan	5,000,000
Construction of Multi-Purpose Building, Barangay Casilan, Umingan, Pangasinan	5,000,000
Construction of Multi-Purpose Building, Barangay Dalumpinas, San Nicolas, Pangasinan	5,000,000
Construction of Multi-Purpose Building, Barangay Flores, Umingan, Pangasinan	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Lawak, Tayug, Pangasinan	5,000,000
Construction of Multi-Purpose Building, Barangay Lubong, Umingan, Pangasinan	5,000,000
Construction of Multi-Purpose Building, Barangay Luna, Natividad, Pangasinan	5,000,000
Construction of Multi-Purpose Building, Barangay Nampalcan, Umingan, Pangasinan	5,000,000
Construction of Multi-Purpose Building, Barangay Papallasen, Umingan, Pangasinan	5,000,000
Construction of Multi-Purpose Building, Barangay Pemienta, Umingan, Pangasinan	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion East, San Nicolas, Pangasinan	15,000,000
Construction of Multi-Purpose Building, Barangay Resurreccion, Umingan, Pangasinan	5,000,000
Construction of Multi-Purpose Building, Barangay San Leon, Balungao, Pangasinan	5,000,000
Construction of Multi-Purpose Building, Barangay San Miguel, Balungao, Pangasinan	5,000,000
Construction of Multi-Purpose Building, Barangay San Pablo, Umingan, Pangasinan	5,000,000
Construction of Multi-Purpose Building, Barangay San Rafael East, San Nicolas, Pangasinan	5,000,000
Construction of Multi-Purpose Building, Barangay San Vicente East, Asingan, Pangasinan	5,000,000
Pangasinan 4th District Engineering Office	63,500,000
Construction of Multi-Purpose Building, Barangay Poblacion East, Calasiao, Pangasinan	5,000,000
Construction of Multi-Purpose Building, Barangay Naguilayan, San Carlos City, Pangasinan 15.963213, 120.334897	5,000,000
Construction of Multi-Purpose Building, Barangay Pagal, San Carlos City, Pangasinan 15.950175N 120.331978E	5,000,000
Construction of Multi-Purpose Building, Cabueldatan Elementary School, Malasiqui, Pangasinan 15.895601, 120.408428	5,000,000
Construction of Multi-Purpose Building, Barangay Amancosiling Sur, Bayambang, Pangasinan 15.775175, 120.456444	2,500,000
Construction of Multi-Purpose Building, Alinggan-Banaban Elementary School, Bayambang, Pangasinan 15.836897, 120.415663	5,000,000
Construction of Multi-Purpose Building, Tanolong National High School, Bayambang, Pangasinan 15.808961, 120.410791	5,000,000
Construction of Multi-Purpose Building, Buenlag 1st Elementary School, Bayambang, Pangasinan 15.833316, 120.464651	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Batangcaoa, Bayambang, Pangasinan	6,000,000
Construction of Multi-Purpose Building, Barangay Bocboc, San Carlos City, Pangasinan	5,000,000
Construction of Multi-Purpose Building, Barangay Umando, Malasiqui, Pangasinan	5,000,000
Construction of Multi-Purpose Building, Barangay Lokeb Norte, Malasiqui, Pangasinan	5,000,000
Construction of Multi-Purpose Building, Barangay Guilig, Malasiqui, Pangasinan	5,000,000
Cordillera Administrative Region	1,521,275,000
Abra District Engineering Office	250,000,000
Construction of Bangued Multi-Purpose Building, Calaba, Bangued, Abra	50,000,000
Rehabilitation/Construction of Multi-Purpose Building, Poblacion, La Paz, Abra (17.67413, 120.684469)	50,000,000
Construction (Completion) of Multi-Purpose Building, Zone 5, Bangued, Abra 17.596246, 120.618253	50,000,000
Construction of Multi Purpose Building, North Poblacion, La Paz, Abra	50,000,000
Construction of Pidigan Multi-Purpose Building, Pidigan, Abra	50,000,000
Apayao 1st District Engineering Office	37,000,000
Construction of Multi-Purpose Building, Barangay Katablangan, Conner, Apayao	10,000,000
Construction of Multi-Purpose Building, Barangay Karagawan, Kabugao, Apayao (17.950264, 121 .186425)	7,000,000
Construction of Multi-Purpose Building, Barangay Nabuangan, Conner, Apayao	10,000,000
Construction of Multi-Purpose Building, Barangay Cupis, Conner, Apayao	10,000,000
Apayao 2nd District Engineering Office	165,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Lower Maton, Pudtol, Apayao	5,000,000
Construction of Multi-Purpose Building, Barangay. Tanglagan, Calansasan, Apayao (18.379673, 120.964029)	10,000,000
Construction of Multi-Purpose Building, Sitio Payanan, Barangay. Turod, Luna, Apayao (18.339919, 121.362451)	50,000,000
Construction of Multi-Purpose Building, Payanan, Barangay San Gregorio, Luna, Apayao (18.307897, 121.355556)	10,000,000
Construction of Multi-Purpose Building, Barangay, San Juan, Sta. Marcela, Apayao (18.240871, 121.47495)	15,000,000
Construction of Multi-Purpose Building, Kilang, Barangay Butao, Calanasan, Apayao (18.075447, 120.933117)	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Sta. Elena, Calanasan, Apayao	15,000,000
Construction of Multi-Purpose Building, Barangay Lt. Balag, Pudtol, Apayao	10,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Luis, udtol, Apayao	10,000,000
Construction of Multi-purpose Building (MPB) (Evacuation Center), Barangay Barocboc, Santa Marcela, Apayao	20,000,000
Construction of Multi-Purpose Building (MPB), Barangay Poblacion East, Flora, Apayao	10,000,000
Construction of Multi-Purpose Building (MPB), Barangay Butao, Calanasan, Apayao	5,000,000
Baguio City District Engineering Office	204,775,000
Construction (Completion) of Basketball Court and Rehabilitation of Multi-Purpose Building at Barangay Imelda R. Marcos, Baguio City	12,000,000
Construction of Multi-purpose Building at Middle Quirino Hill, Baguio City	23,000,000
Construction of Multi-purpose Facilities at Quirino Hill East Barangay Baguio City	7,000,000
Construction (Completion) of Evacuation Center at Barangay City Camp Proper, Baguio City	46,000,000
Construction (Completion) of Multi-Purpose Facility (Evacuation Center) at Barangay Gabriela Silang, Baguio City	11,500,000
Construction (Completion) of Multi-Purpose Hall at Barangay Balsigan, Baguio City	15,525,000
Construction of Dep-Ed's Division Office, Barangay Military Cut-Off, Baguio City	50,000,000
Construction of Multi-purpose Building at Barangay City Camp Central, Baguio City	23,750,000
Construction of Multi-Purpose Building, Camdas, Baguio City	10,000,000
Rehabilitation of Multi-Purpose Hall at Barangay Lourdes Subdivision Proper, Baguio City	6,000,000
Benguet 1st District Engineering Office	50,000,000
Construction (Completion) of Multi Purpose Building, Barangay Poblacion, Itogon, Benguet	50,000,000
Benguet 2nd District Engineering Office	30,000,000
Construction of Multi-Purpose Building, Ampusongan, Bakun, Benguet	5,000,000
Construction of Multi-Purpose Building, Ampusongan, Bakun, Benguet (Barangay Hall)	5,000,000
Construction of Multi-Purpose Building, Buguias, Benguet (Municipal Grounds)	20,000,000
Ifugao 1st District Engineering Office	272,000,000
Construction (Completion) of Munggayang Multi-purpose Building, Mungayang, Kiangan, Ifugao	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building (People's Hall) at Poblacion South, Lagawe, Ifugao, 16.797812, 121.123793	49,000,000
Construction (Completion) of Lagawe Multi-Purpose Building, Poblacion South, Lagawe, Ifugao (16.798028, 121.123689)	30,000,000
Construction of Tinoc Multi-Purpose Building, Poblacion, Tinoc, Ifugao (16.674713, 120.937011)	15,000,000
Construction of Tinoc Central School Multi-purpose Building, Poblacion, Tinoc, Ifugao (16.67597245, 120.93549051)	7,000,000
Construction (Completion) of Nunggulunan Multi-purpose Building, Nunggulunan, Hungduan, Ifugao	3,000,000
Construction (Completion) of Umalbong Multi-purpose Building, Umalbong, Hingyon, Ifugao 16.843856, 121.122844	3,000,000
Construction (Completion) of Sanafe Multi-purpose Building, Sanafe, Lamut, Ifugao 16.700852, 121.236748	3,000,000
Construction of Dulao Multi-purpose Building, Barangay Dulao, Lagawe, Ifugao	7,000,000
Construction of Abinuan Multi-purpose Building, Barangay Abinuan, Lagawe, Ifugao	5,000,000
Construction of Jolowon Multi-purpose Building, Barangay Jolowon, Lamut, Ifugao	5,000,000
Construction (Completion) of Poblacion East Multi-purpose Building, Barangay Poblacion East, Lamut, Ifugao	5,000,000
Construction of LGU Tinoc Legislative Multi-Purpose Building, Poblacion, Tinoc, Ifugao	15,000,000
Construction of Tinoc Central School Multi-Purpose Building, Poblacion, Tinoc, Ifugao	7,000,000
Construction of Multi-Purpose Building (Municipal Hall), Phase II, Barangay Poblacion, Kiangan, Ifugao, 16.776625, 121.086920	25,000,000
Construction of DPWH Multi-Purpose Building, Poblacion North, Lagawe, Ifugao	35,000,000
Construction (Completion) of Nunggulunan Mullti-Purpose Building, Hungduan, Ifugao	3,000,000
Construction (Completion) of Umalbong Multi-Purpose Building, Umalbong, Hingyon, Ifugao	3,000,000
Construction (Completion) of Sanafe Multi-Purpose Building, Sanafe, Lamut, Ifugao	3,000,000
Construction of Ambasa Multi-purpose Buidling, Ambasa, Lamut, Ifugao	7,000,000
Construction of Buyabuyan Multi-purpose Building, Buyabuyan, Lagawe, Ifugao	5,000,000
Construction of Caba Multi-Purpose Building, Caba, Lagawe, Ifugao	8,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Department of Agriculture Multi-Purpose Building, Poblacion South, Lagawe, Ifugao	5,000,000
Construction of Hapao Multi-Purpose Building, Hapao, Hungduan, Ifugao	7,000,000
Construction of Multi-Purpose Building, Barangay Antipolo, Asipulo, Ifugao	7,000,000
Construction of Two daycare centers in Kiangan, Ifugao	5,000,000
Ifugao 2nd District Engineering Office	180,000,000
Construction (Completion) of Banhal Multi-purpose Building, Banhal, Mayoyao, Ifugao	5,000,000
Construction (Completion) of Talite Multi-purpose Building, Talite, Aguinaldo, Ifugao	5,000,000
Construction (Completion) of Ubao Multi-Purpose Building, Ubao, Aguinaldo, Ifugao	5,000,000
Construction of Aduyungan Multi-Purpose Building, Aduyongan, Mayoyao, Ifugao	5,000,000
Construction (Completion) of Namillangan Multi-purpose Building, Namillangan, Alfonso Lista, Ifugao, 16.84431, 121.499756	3,000,000
Construction (Completion) of Kiling Multi-purpose Building, Kiling, Alfonso Lista, Ifugao	2,000,000
Construction (Completion) of Caragasan Multi-purpose Building, Caragasan, Alfonso Lista, Ifugao, 17.027408, 121.491572	3,000,000
Construction (Completion) of Busilac Multi-purpose Building, Busilac, Alfonso Lista, Ifugao	3,000,000
Construction (Completion) of Potia Multi-purpose Building, Potia, Alfonso Lista, Ifugao	3,000,000
Construction (Completion) of San Marcos Multi-purpose Building, San Marcos, Alfonso Lista, Ifugao	3,000,000
Construction (Completion) of Calimag Multi-purpose Building, Calimag, Alfonso Lista, Ifugao	3,000,000
Construction (Completion) of Sitio Katubangan Multi-purpose Buidling, Barangay Kiling, Alfonso Lista, Ifugao	3,000,000
Construction (Completion) of Sta. Maria Multi-purpose Building, Sta. Maria, Alfonso Lista, Ifugao	3,000,000
Construction (Completion) of Sitio Mabanutan Multi-purpose Building, Barangay Namnama, Alfonso Lista, Ifugao	3,000,000
Construction (Completion) Laya Multi-purpose Building, Laya, Alfonso Lista, Ifugao	2,000,000
Construction (Completion) of Sto. Domingo Multi-purpose Building, Sto. Domingo, Alfonso Lista, Ifugao	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Alfonso Lista Central School Multi-purpose Building, (Evacuation Center), Sta. Maria, Alfonso Lista, Ifugao	7,000,000
Construction (Completion) of Awayan Multi-purpose Building, Awayan, Aguinaldo, Ifugao	3,000,000
Constrcution (Completion) of LGU Banaue Multi-purpose Building (Legislative Hall), Poblacion, Banaue, Ifugao	15,000,000
Construction (Completion) of Kinakin Multi-purpose Building, Barangay, Banaue, Ifugao	3,000,000
Construction of Ayangan Multi-Purpose Building, Barangay Ayangan, Mayoyao, Ifugao	7,000,000
Construction of Alimit Multi-purpose Building (Barangay Hall), Barangay Alimit, Mayoyao, Ifugao	7,000,000
Construction of Maga Multi-purpose Building, Barangay Maga, Mayoyao, Ifugao	7,000,000
Construction of Magulon Multi-purpose Building, Barangay Magulon, Mayoyao, Ifugao	7,000,000
Construction of Tam-an Multi-purpose Building (Barangay Hall), Barangay Tam-an, Banaue, Ifugao	7,000,000
Construction of Pula Multi-purpose Building (Barangay Hall), Barangay Pula, Banaue, Ifugao	7,000,000
Construction (Completion) of Bangaan Multi-purpose Building, Barangay Bangaan, Banaue, Ifugao	3,000,000
Construction of Barangay Pula Multi-Purpose Building, Pula, Banaue, Ifugao	7,000,000
Construction of Chaya Multi-Purpose Buidling, Chaya, Mayoyao, Ifugao	7,000,000
Construction of Jacmal Multi-Purpose Building, Jacmal, Aguinaldo, Ifugao	7,000,000
Construction of Liwo Multi-purpose Building, Liwo, Mayoyao, Ifugao	7,000,000
Construction of PNP Multi-purpose Building, Bato-alatbang, Mayoyao, Ifugao	8,000,000
Construction of San Quintin Multi-Purpose Building (Evacuation Center), San Quintin, Alfonso Lista, Ifugao	7,000,000
Construction of Senior Citizen Multi-purpose Building, Sta. Maria, Alfonso Lista, Ifugao	5,000,000
Rehabilitation of Multi-Purpose Building, Batad, Banaue, Ifugao	5,000,000
Lower Kalinga District Engineering Office	87,000,000
Construction of Multi-Purpose Building, Bulanao, Tabuk City, Kalinga (Capitol Grounds)	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Pudpud, Antonio Canao Multi-Purpose Building, Barangay Antonio Canao, Lubuagan, Kalinga	7,500,000
Construction (Completion) of Multi-Purpose Building, Barangays Poblacion, Mabilong, Lubuagan, Kalinga, 17.348257, 121.176817	5,000,000
Construction of Dugpa Multi-Purpose Building, Barangay Dugpa, Pinukpuk, Kalinga, 17.514749, 121.378510	5,000,000
Construction of Pinukpuk Covered Court, Barangay Taga, Pinukpuk, Kalinga, 17.5745939, 121.3654081	10,000,000
Construction (Completion) of Taggay, Tappo Multi-Purpose Building, Barangays Taggay, Apatan, Pinukpuk, Kalinga, 17.63328, 121.35699	6,500,000
Construction (Completion) of Multi-Purpose Building, Barangays Babalag West, Santor, Rizal, Kalinga, 17.520193, 121.585441	6,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Magsaysay, Tabuk City, Kalinga, 17.460669, 121.457086	5,000,000
Construction (Completion) of Duyan, Lanna Multi-Purpose Building, Barangays Bulanao, Lanna, Tabuk City, Kalinga, 17.407861, 121.438390	6,000,000
Construction of Covered Court, Purok 6, Barangay Bulanao, Tabuk City, Kalinga, 17.404195, 121.440059	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangays Malalao, Casigayan, Tabuk City, Kalinga, 17.324148, 121.547415	5,500,000
Construction of Dupag Multi-Purpose Building, Barangay Dupag, Tabuk City, Kalinga, 17.402252, 121.2399871	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangays Bantay, Guilayon, Tabuk City, Kalinga, 17.4018, 121.3701	5,000,000
Construction of Cabaruan Covered Court, Barangay Cabaruan, Tabuk City, Kalinga, 17.53746539, 121.45972191	5,000,000
Construction of Multi-Purpose Building, Barangay Calanan,Tabuk City, Kalinga	5,000,000
Mountain Province 1st District Engineering Office	149,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Gonogon, Bontoc, Mountain Province	5,000,000
Construction of Mutli-Purpose Building, Barangay Batayan, Tadian, Mountain Province	5,000,000
Construction of Multi-Purpose building, Barangay Bunga, Tadian, Mountain Province	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Abatan, Bauko, Mountain Province	5,000,000
Construction of Multi-Purpose Building, Barangay Agawa, Besao, Mountain Province	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Bayyo, Bontoc, Mountain Province, 17.00689, 121.01655	5,000,000
Construction of Multi-Purpose Building, Am-am, Barangay Cadad-anan, Tadian, Mountain Province, 16.90625, 120.84225	5,000,000
Completion of Multi-Purpose Building, Barangay Bontoc Ili, Bontoc, Mountain Province, 17.08767, 120.97394	3,000,000
Completion of Multi-Purpose Building, Barangay Betwagan, Sadanga, Mountain Province, 17.14843. 121.07314	3,000,000
Completion of Multi-Purpose Building, Barangay Pide, Sagada, Mountain Province, 17.12781, 120.89333	3,500,000
Completion of Multi-Purpose Building, Barangay Kayan East, Tadian, Mountain Province, 16.98572681, 120.80713386	3,400,000
Completion of Multi-Purpose Building, Barangay Lenga, Tadian, Mountain Province, 16.91883, 120.82003	3,100,000
Completion of Multi-Purpose Building, Barangay Pandayan, Tadian, Mountain Province, 16.93831, 120.83592	3,000,000
Construction of Multi-Purpose Building,in Bgy Calutit, Bontoc, Mountatin	10,000,000
Construction of Multi-Purpose Building, Barangay Aguid, Sagada, Mountain Province	5,000,000
Construction of Multi-Purpose Building, Barangay Bagnen Oriente, Bauko, Mountain Province	5,000,000
Construction of Multi-Purpose building, Barangay Bagnen Proper, Bauko, Mountain Province	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bila, Bauko, Mountain Province	5,000,000
Construction (Completion) of Multi-Purpose Buidling, Barangay Busa, Sabangan, Mountain Province	5,000,000
Construction of Multi-Purpose Building, Barangay Caluttit, Bontoc, Mountain Province	5,000,000
Construction of Multi-Purpose Building, Barangay Catengan, Besao, Mountain Province	5,000,000
Construction of Multi-Purpose Building, Barangay Dagdag, Sagada, Mountain Province	5,000,000
Construction of Multi-Purpose Building, Barangay Guina-ang, Bontoc, Mountain Province	5,000,000
Construction of Multi-Purpose Building, Barangay Losad, Sabangan, Mountain Province	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Bontoc, Mountain Province	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Saclit, Sadanga, Mountain Province	5,000,000
Construction of Multi-Purpose Building, Barangay Sadsadan, Bauko, Mountain Province	5,000,000
Construction of Multi-Purpose Building, Barangay Samoki, Bontoc, Mountain Province	5,000,000
Construction of Multi-Purpose Building, Barangay Tetep-an Sur, Sagada, Mountain Province	5,000,000
Construction of Multi-purpose building, Barangay Tue, Tadian, Mountain Province	5,000,000
Construction of Multi-Purpose Building, Sitio Binaka, Barangay Monamon Sur, Bauko, Mountain Province	5,000,000
Mountain Province 2nd District Engineering Office	49,000,000
Construction of Multi-Purpose Building, Barangay Anonat, Paracelis, Mountain Province	5,000,000
Completion of Multi-Purpose Building, Barangay Maducayan, Natonin, Mountain Province, 17.157125, 121.281507	3,600,000
Completion of Multi-Purpose Building, Barangay Saliok, Natonin, Mountain Province, 17.152778, 121.320556	3,000,000
Completion of Multi-Purpose Building, Barangay Bananao, Paracelis, Mountain Province, 17.116944, 121.434167	3,000,000
Completion of Multi-Purpose Building, Barangay Bunot, Paracelis, Mountain Province, 17.22983, 121.37052	3,200,000
Completion of Multi-Purpose Building, Barangay Palitod, Paracelis, Mountain Province, 17.126389, 121.482778	3,000,000
Completion of Multi-Purpose Building, Barangay Poblacion, Paracelis, Mountain Province	3,200,000
Construction of Multi-Purpose Building, Barangay Balangao, Natonin, Mountain Province	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Gawana, Barlig, Mountain Province	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Natonin, Mountain Province	5,000,000
Construction of Multi-Purpose Building, Barangay Sta. Isabel, Natonin, Mountain Province	5,000,000
Construction of Multi-Purpose Building, Sitio Makilo, Barangay Buringal, Paracelis, Mountain Province	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Upper Kalinga District Engineering Office	47,500,000
Construction of Dangoy Multi-Purpose Building, Barangay Dangoy, Lubuagan, Kalinga	5,000,000
Construction of Mabongtot Multi-Purpose Building, Barangay Mabongtot, Lubuagan, Kalinga	5,000,000
Construction (Completion) of Dao-angan, Gawaan Multi-Purpose Building, Barangays Dao-angan, Gawaan, Balbalan, Kalinga, 17.509050, 121.201910	7,000,000
Construction of Tawang Covered Court, Barangay Tawang, Balbalan, Kalinga, 17.602998, 121.277763	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangays Cagaluan, Lower Bangad, Pasil, Tinglayan, Kalinga, 17.391897, 121.199819	5,500,000
Construction of Maling Covered Court, Barangay Maling, Balbalan, Kalinga, 17.457200, 121.222900	5,000,000
Construction of Multi-Purpose Building, Barangay Malucsad, Pasil, Kalinga	5,000,000
Construction of Multi-Purpose Building, Barangay Lower Uma, Lubuagan, Kalinga	5,000,000
Construction of Western Uma Multi-Purpose Building, Barangay Western Uma, Lubuagan, Kalinga	5,000,000
Region II	4,119,599,000
Batanes District Engineering Office	309,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Sumnanga Sabtang, Batanes	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Kayvaluganan, Uyugan, Batanes	15,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Malakdang, Sabtang, Batanes	6,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay San Joaquin, Basco, Batanes	5,000,000
Construction of Multi-Purpose Building, Barangay San Antonio, Basco, Batanes, 20.45195°, 121.96832°	5,000,000
Construction of Multi-Purpose Building, Barangay Sinakan, Sabtang, Batanes, 20.34389°, 121.87409°	40,000,000
Construction of Multi-Purpose Building,Barangay Panatayan, Mahatao, Batanes, 20.41546°,121.94621°	9,000,000
Construction of Multi-Purpose Building, Barangay Chavayan, Sabtang, Batanes, 20.28494°, 121.872656°	10,000,000
Construction of Multi-Purpose Building , Barangay Hañib, Mahatao, Batanes, 20.41322°, 121.94212°	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Multi-Purpose Building, Barangay San Antonio, Basco, Batanes 20.45211°, 121.96935°	10,000,000
Construction of Multi-Purpose Building,Barangay San Antonio, Basco, Batanes 20.44972°,121.96741°	15,000,000
Construction of Multi-Purpose Building, Barangay Kayvaluganan, Uyugan, Batanes 20.34983°, 121.93853°	15,000,000
Construction of Multi-Purpose Building, Barangay San Antonio, Basco, Batanes, 20.45315°, 121.96429°	15,000,000
Construction of Multi-Purpose Building, Barangay Kaychanarianan, Basco, Batanes, 20.45016°, 121.96894°	10,000,000
Rehabilitation of Multi-Purpose Building, Barangay San Antonio, Basco, Batanes, 20.45096°,121.96726°	10,000,000
Construction of Multi-Purpose Building, Barangay San Antonio, Basco, Batanes, 20.45163°,121.96492°	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Sta Lucia, Itbayat, Batanes	25,000,000
Construction of Multi-Purpose Building (DILG Building), Barangay San Antonio, Basco, Batanes	15,000,000
Construction of Multi-Purpose Building (Fish Landing Facility), Barangay San Antonio, Basco, Batanes	10,000,000
Construction of Multi-Purpose Building (Radyo Pilipinas), Barangay San Antonio, Basco, Batanes	10,000,000
Construction of Multi-Purpose Building (Shelter Port), Barangay Kayvaluganan, Uyugan, Batanes	25,000,000
Construction of Multi-Purpose Building, Barangay Radiwan, Ivana, Batanes	5,000,000
Construction of Multi-Purpose Building, Barangay San Antonio, Basco, Batanes	10,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Radiwan, Ivana Batanes	9,000,000
Rehabilitation of Multi-Purpose Building (PAG-ASA Building) Sitio Tukon, Barangay Chanarian, Basco, Batanes	5,000,000
Cagayan 1st District Engineering Office	385,000,000
Construction (Completion) of Multi Purpose Building, Barangay Patunungan, Sta. Ana, Cagayan	5,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Caniugan, Sta. Teresita, Cagayan	5,000,000
Completion of Multi-Purpose Building Barangay Navagan, Aparri, Cagayan, 18.35998507, 121.5632641	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building at Barangay General E. Batalla, Camalaniugan, Cagayan, 18.24506, 121.68355	5,000,000
Construction of Multi-Purpose Building, Barangay Sidem, Gattaran, Cagayan, 18.05958, 121.69092	5,000,000
Completion of Multi-Purpose Building, Barangay Minanga, Camalaniugan, Cagayan, 18.27261, 121.72336	5,000,000
Construction of Multi-Purpose Building at Barangay Paradise, Gonzaga, Cagayan, 18.26069, 121.99135	5,000,000
Construction of Multi-Purpose Building, Barangay Mocag, Baggao, Cagayan, 17.8722, 121.85988	5,000,000
Construction of Multi-Purpose Building, Barangay Mabini Baggao, Cagayan, 17.85677, 121.83939	5,000,000
Completion of Multi-Purpose Building, Barangay Barracaoit, Gattaran, Cagayan	5,000,000
Completion of Multi-Purpose Building Barangay Sta. Cruz, Sta. Ana, Cagayan	5,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Dummun, Gattaran, Cagayan	5,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Fugu, Gattaran, Cagayan	5,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Ganzano, Gattaran, Cagayan	5,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Nangalinan, Baggao, Cagayan	10,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Sta. Clara, Sta. Ana, Cagayan	5,000,000
Construction of Multi-Purpose Building at Barangay Tagumay, Gattaran, Cagayan	5,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Tapel, Gonzaga, Cagayan	5,000,000
Construction (Completion) of Multi-Purpose Building, at Barangay Cabiraoan, Gonzaga, Cagayan	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Abagao, Camalaniugan, Cagayan	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Asinga-Via, Baggao, Cagayan	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Baculod, Alcala, Cagayan	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bangatan, Gattaran, Cagayan	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Barbarit, Gattaran, Cagayan	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Batangan, Gonzaga, Cagayan	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bukig, Aparri, Cagayan	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Calayan, Gonzaga, Cagayan	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Capissayan Sur, Gattaran, Cagayan	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Damurug, Alcala, Cagayan	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Diora Zinungan, Sta. Ana, Cagayan	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Jurisdiccion, Alcala, Cagayan	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Jurisdiccion, Camalaniugan, Cagayan	5,000,000
Construction of Multi-Purpose Building, Barangay Mabanguc, Aparri, Cagayan	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Magrafil, Gonzaga, Cagayan	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Paddaya, Aparri, Cagayan	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Palagao Sur, Gattaran, Cagayan	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Piggatan, Alcala, Cagayan	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Vicente, Baggao, Cagayan	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Santor, Baggao, Cagayan	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Takiki, Gattaran, Cagayan	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Taligan, Gattaran, Cagayan	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tupang, Alcala, Cagayan	5,000,000
Construction of Multi-Purpoe Building, Barangay Canagatan, Baggao, Cagayan	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building at Barangay Abra, Gattaran, Cagayan	5,000,000
Construction of Multi-Purpose Building at Barangay Adaoag, Baggao, Cagayan	5,000,000
Construction of Multi-Purpose Building at Barangay Alba, Baggao, Cagayan	5,000,000
Construction of Multi-Purpose Building at Barangay Bitag Grande, Baggao, Cagayan	5,000,000
Construction of Multi-Purpose Building at Barangay Catugay, Baggao, Cagayan	5,000,000
Construction of Multi-Purpose Building at Barangay J.Pallagao, Baggao, Cagayan	5,000,000
Construction of Multi-Purpose Building at Barangay San Isidro, Buguey, Cagayan	5,000,000
Construction of Multi-Purpose Building, at Barangay Sanja Aparri, Cagayan	5,000,000
Construction of Multi-Purpose Building, Barangay Aguiguican, Gattaran, Cagayan	5,000,000
Construction of Multi-Purpose Building, Barangay Bulala Sur, Aparri, Cagayan	5,000,000
Construction of Multi-Purpose Building, Barangay Callao, Gonzaga, Cagayan	5,000,000
Construction of Multi-Purpose Building, Barangay Casagan, Sta. Ana, Cagayan	5,000,000
Construction of Multi-Purpose Building, Barangay Casicallan Norte, Gattaran, Cagayan	5,000,000
Construction of Multi-Purpose Building, Barangay Centro West, Sta. Teresita, Cagayan	5,000,000
Construction of Multi-Purpose Building, Barangay Cullit, Camalaniugan, Cagayan	5,000,000
Construction of Multi-Purpose Building, Barangay Cumao, Gattaran, Cagayan	5,000,000
Construction of Multi-Purpose Building, Barangay Dabbac Grande, Baggao, Cagayan	5,000,000
Construction of Multi-Purpose Building, Barangay Kapanikian, Sta. Ana, Cagayan	5,000,000
Construction of Multi-Purpose Building, Barangay Lasilat, Baggao, Cagayan	5,000,000
Construction of Multi-Purpose Building, Barangay Linao, Aparri, Cagayan	10,000,000
Construction of Multi-Purpose Building, Barangay Mala Weste, Buguey, Cagayan	5,000,000
Construction of Multi-Purpose Building, Barangay Malalatan, Alcala, Cagayan	5,000,000
Construction of Multi-Purpose Building, Barangay Maraburab, Alcala, Cagayan	5,000,000
Construction of Multi-Purpose Building, Barangay Masi, Sta. Teresita, Cagayan	5,000,000
Construction of Multi-Purpose Building, Barangay Mission, Sta. Teresita, Cagayan	5,000,000
Construction of Multi-Purpose Building, Barangay Rapuli, Sta. Ana, Cagayan	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay San Francisco, Baggao, Cagayan	5,000,000
Construction of Multi-Purpose Building, Barangay Sapping, Camalaniugan, Cagayan	5,000,000
Construction of Multi-Purpose Building, Barangay Tagum, Camalaniugan, Cagayan	5,000,000
Construction of Multi-Purpose Building, Barangay Taguntungan, Baggao, Cagayan	5,000,000
Construction of Multi-Purpose Building, Barangay Villa Cielo, Buguey, Cagayan	5,000,000
Construction of Multi-Purpose Building, Barangay Ziminila, Camalaniugan, Cagayan	5,000,000
Cagayan 2nd District Engineering Office	185,000,000
Construction of Multi-Pupose Building, Barangay Gagabutan West, Rizal, Cagayan	5,000,000
Construction of Multi-Purpose Building, Barangay San Agustin, Abulug, Cagayan	20,000,000
Construction of Multi-Purpose Building, Barangay Bagu, Abulug, Cagayan 18.44141, 121.47575	30,000,000
Construction of Multi-Purpose Building at Barangay Pinili, Abulog, Cagayan (18.373602, 121.397697)	50,000,000
Construction of Multi-Purpose Building, Barangay Centro East, Ballesteros, Cagayan	5,000,000
Construction of Multi-Purpose Building, Barangay Banguian, Abulug, Cagayan	5,000,000
Construction of Multi-Purpose Building, Masi, Pamplona, Cagayan	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Centro, Abulug, Cagayan	10,000,000
Construction of Multi-Purpose Building, Barangay Canayun, Abulug, Cagayan	5,000,000
Completion of Multi-Purpose Building, Barangay Sta. Rosa, Abulug, Cagayan	5,000,000
Construction of Multi-Purpose Building, Barangay San Julian, Abulug, Cagayan	10,000,000
Construction of Multi-Purpose Building, Barangay Dana-Ili, Abulug, Cagayan	10,000,000
Construction of Multi-Purpose Building, Barangay Centro 1, Claveria, Cagayan	10,000,000
Rehabilitation of Evacuation Center, Barangay Centro 1, Sanchez Mira, Cagayan	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Centro 1, Lasam, Cagayan	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Centro 1, Sta. Praxedes, Cagayan	5,000,000
Cagayan 3rd District Engineering Office	179,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Sisim, Peñablanca, Cagayan	10,000,000
Construction of Multi-Purpose Building, Barangay Nangalasauan, Amulung, Cagayan 17.7416271, 121.6553187	18,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Convertible to Evacuation Center), Barangay Batu, Enrile, Cagayan 17.5382070, 121.7042974	7,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Caritan Sur, Tuguegarao City, Cagayan 17.6213927, 121.7247682	14,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Lanna, Enrile, Cagayan 17.5742809, 121.7289317	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Jose, Enrile, Cagayan 17.558861, 121.6934505	7,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Carig, Tuguegarao City, Cagayan 17.6595057, 121.7533519	5,000,000
Construction of Multi-Purpose Building, Barangay Inga, Enrile, Cagayan	7,000,000
Completion of Multi-Purpose Building, Barangay Linao Norte, Tuguegarao City, Cagayan	5,000,000
Completion of Multi-Purpose Building, Barangay Bagay, Tuguegarao City, Cagayan	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Centro, Peñablanca, Cagayan	15,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Calamagui, Solana, Cagayan	5,000,000
Construction (Completion) of Multi-Purpose Building, Solana, Cagayan	5,000,000
Construction of Multi-Purpose Building (Convertible to Evacuation Center), Barangay Cataggaman Viejo, Tuguegarao City, Cagayan	5,000,000
Construction of Multi-Purpose Building (Convertible to Evacuation Center), Barangay Estefania, Amulung, Cagayan	7,000,000
Construction of Multi-Purpose Building (Convertible to Evacuation Center), Barangay Natappian East, Solana, Cagayan	7,000,000
Construction of Multi-Purpose Building, Barangay Garab, Iguig, Cagayan	5,000,000
Construction of Multi-Purpose Building, Barangay Nangalasauan, Amulung, Cagayan	10,000,000
Construction of Multi-Purpose Building, Barangay San Antonio, Enrile, Cagayan	7,000,000
Construction of Multi-Purpose Building, Barangay San Isidro, Iguig, Cagayan	5,000,000
Construction of Multi-Purpose Building, Barangay San Vicente, Iguig, Cagayan	5,000,000
Construction of Multi-Purpose Building, CSU Carig Campus, Tuguegarao City, Cagayan 17.658580, 121.751262	5,000,000
Construction of Multi-Purpose Building, CSU Solana, Solana, Cagayan	15,000,000
Isabela 1st District Engineering Office	275,780,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building at Barangay Poblacion 1, Santa Maria, Isabela, 17.467914, 121.752852	10,000,000
Construction of Evacuation Center at Barangay Pilig Abajo, Cabagan, Isabela, 17.369376, 121.790029	15,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court) at Barangay Union, Cabagan, Isabela, 17.356547, 121.833922	2,500,000
Construction (Completion) of Multi-Purpose Building (Covered Court) at Barangay Masipi West, Cabagan, Isabela, 17.350717,121.850556	7,780,000
Construction of Multi-Purpose Building, Barangay Saui, Cabagan, Isabela, 17.419269, 121.724831	5,000,000
Construction of Multi-Purpose Building, Barangay Tallag, Cabagan, Isabela, 17.4262044, 121.7225187	5,250,000
Construction of Multi-Purpose Building, Barangay Cubag, Cabagan, Isabela, 17.416777, 121.787545	5,250,000
Construction of Multi-Purpose Building, Camp Samal, Arcon, Tumauini , Isabela	30,000,000
Construction of Evacuation Center at Barangay San Rafael Abajo, Santo Tomas, Isabela, 17.41200, 121.76069	15,000,000
Construction of Evacuation Center at Barangay San Rafael Alto, Santo Tomas, Isabela, 17.402357, 121.756290	15,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Masipi West, Cabagan, Isabela, 17.380650, 121.850867	10,000,000
Construction of Multi-Purpose Building (Covered Court) at Barangay Casibarag Sur, Cabagan, Isabela, 17.432630, 121.751657	10,000,000
Construction of Multi-Purpose Building (Covered Court) at Barangay Mabangug, Cabagan, Isabela, 17.359214, 121.844193	10,000,000
Construction of Multi-Purpose Building (Covered Court) at Bliss Site, Barangay Poblacion 1, Santa Maria, Isabela, 17.474976, 121.744265	15,000,000
Construction of Multi-Purpose Building (Covered Court) at Core Center, Barangay Mozzozzin Sur, Santa Maria, Isabela, 17.462695, 121.738183	15,000,000
Construction of Multi-Purpose Building (Multi-Purpose Center) at Barangay Dipudo, Divilacan, Isabela, 17.326671, 122.360938	15,000,000
Construction of Multi-Purpose Building at Barangay San Pedro, Tumauini, Isabela, 17.288839, 121.807212	20,000,000
Construction of Multi-Purpose Building of Barangay Poblacion, San Pablo, Isabela, 17.44767, 121.79493	30,000,000
Construction of Multi-Purpose Building, Barangay Centro, Cabagan, Isabela, 17.427314, 121.765396	40,000,000
Isabela 2nd District Engineering Office	570,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building (Evacuation Center), Barangay Nueva Era, San Manuel, Isabela	5,000,000
Construction (Completion) of Multi-Purpose Building (Hall of Justice), Barangay Rizal, Roxas, Isabela	10,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Ballesteros, Aurora, Isabela	6,000,000
Completion of Multi-purpose Building, Barangay Barucboc, Quezon, Isabela (17.2572, 121.6071)	5,000,000
Completion of Multi-purpose Building, Barangay District 4, San Manuel, Isabela (17.023667, 121.638083)	6,000,000
Construction of Multi-purpose Building, Barangay Sto. Domingo, Quirino, Isabela	10,000,000
Completion of Multi-purpose Building, Barangay Arellano, Quezon, Isabela (17.315139, 121.603639)	5,000,000
Completion of Multi-purpose Building, Barangay Alunan, Quezon, Isabela	6,000,000
Completion of Multi-purpose Building, Barangay Rizal, Roxas, Isabela (17.121972, 121.620417)	10,000,000
Completion of Mutli-purpose Building, Barangay San Luis, Roxas, Isabela (17.108694, 121.647417)	3,000,000
Completion of Multi-purpose Building, BarangayManaog, Roxas, Isabela (17.159392 ,121.662581)	3,000,000
Construction of Multi-purpose Building, Barangay San Juan, Quirino, Isabela (17.129222, 121.702639)	6,000,000
Construction of Multi-purpose building, Barangay San Placido, Roxas, Isabela (17.146472, 121.597778)	50,000,000
Construction of Multi-purpose Building, Barangay Mangga, Quezon, Isabela	10,000,000
Completion of Multi-purpose Building, Barangay Siempre Viva Sur, Mallig, Isabela (17.226722, 121.633528)	5,000,000
Completion of Multi-purpose Building. Barangay Centro 2, Mallig, Isabela (17.212028, 121.610944)	10,000,000
Completion of Multi-purpose Building, Barangay Centro 2, Luna, Isabela (16.968028, 121.728917)	10,000,000
Contruction of Multi-purpose Building, Barangay Dadap, Luna, Isabela (16.958167, 121.75225)	10,000,000
Completion of Multi-purpose Building, Barangay Samonte, Quezon, Isabela (17.311167, 121.603444)	20,000,000
Completion of Multi-purpose Building, Barangay Sandiat East, San Manuel, Isabela (17.072, 121.640972)	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-purpose Building, Barangay Caliguian, Burgos, Isabela (17.068194, 121.692083)	6,000,000
Construction of Multi-Purpose Building, Barangay San Placio, Roxas, Isabela	50,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bannagao, Aurora, Isabela	5,000,000
Construction (Completion) of Multi-Purpose Building, Building 1, Barangay Cullalabo del Sur, Burgos, Isabela	20,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Luna, Quirino, Isabela	10,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Muñoz West, Roxas, Isabela	10,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Olango, Mallig, Isabela	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Rang-ayan, Roxas, Isabela	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Raniag, Burgos, Isabela	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Rizal, Quirino, Isabela	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Bonifacio, Burgos, Isabela	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Francisco, San Manuel, Isabela	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Jose Norte I, Mallig, Isabela	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Miguel, Burgos, Isabela	10,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Sandiat Centro, San Manuel, Isabela	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Sili, Aurora, Isabela	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Turod, Quezon, Isabela	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Villa Bulusan, Quirino, Isabela	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Villa Nuesa, Aurora, Isabela	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Vira, Roxas, Isabela	6,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Evacuation Center) Barangay District 4, San Manuel, Isabela	10,500,000
Construction of Multi-Purpose Building (Evacuation Center), Barangay District 2, San Manuel, Isabela	10,000,000
Construction of Multi-Purpose Building (Evacuation Center), Barangay San Placido, Roxas, Isabela	6,000,000
Construction of Multi-Purpose Building, Barangay Barucboc, Quezon, Isabela	6,000,000
Construction of Multi-Purpose Building, Barangay Bustamante, Luna, Isabela	6,000,000
Construction of Multi-Purpose Building, Barangay Centro 3, Luna, Isabela	5,000,000
Construction of Multi-Purpose Building, Building 2, Barangay Cullalabo Del Sur, Burgos, Isabela	50,000,000
Construction of Multi-Purpose Building, Barangay District 1, San Manuel, Isabela	6,000,000
Construction of Multi-Purpose Building, Barangay Estrada, Quezon, Isabela	6,000,000
Construction of Multi-Purpose Building, Barangay Kalabaza, Aurora, Isabela	5,000,000
Construction of Multi-Purpose Building, Barangay Luna, Quirino, Isabela	50,000,000
Construction of Multi-Purpose Building, Barangay Mararigue, San Manuel, Isabela	6,000,000
Construction of Multi-Purpose Building, Barangay Minagbag, Quezon, Isabela	20,000,000
Construction of Multi-Purpose Building, Barangay San Isidro, Luna, Isabela	6,000,000
Construction of Multi-Purpose Building, Barangay Siempre Viva Norte, Mallig, Isabela	6,000,000
Isabela 3rd District Engineering Office	873,500,000
Construction (Completion) of Multi-Purpose Building (Senior Citizen), Benito Soliven, Isabela	7,000,000
Construction (Completion) of Multi-Purpose Building (Senior Citizen), Gamu, Isabela	7,000,000
Construction (Completion) of Multi-Purpose Building (Senior Citizen), Naguilian, Isabela	7,000,000
Construction (Completion) of Multi-Purpose Building (Senior Citizen), Palanan, Isabela	10,000,000
Construction (Completion) of Multi-Purpose Building (Senior Citizen), Reina Mercedes, Isabela	7,000,000
Construction (Completion) of Multi-Purpose Building (Senior Citizen), San Mariano, Isabela	7,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building of Barangay Santor, Reina Mercedes, Isabela	6,000,000
Construction (Completion) of Multi-Purpose Building , Barangay Buyasan, San Mariano, Isabela, 16.80233333333, 122.06325	3,000,000
Construction (Completion) of Multi-Purpose Building of Del Pilar Integrated School, Barangay Del Pilar, San Mariano, Isabela, 16.87158333333, 122.09911111111	2,500,000
Construction (Completion) of Multi-Purpose Building of Sitio Villa Miranda, Barangay Dibuluan, San Mariano, Isabela, 16.997, 122.11986111111	2,500,000
Construction (Completion) of Multi-Purpose Building, Isabela State University-San Mariano Campus, Barangay Sta. Filomena, San Mariano, Isabela, 16.98388888889, 121.97905555556	8,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Zone 2, San Mariano, Isabela	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Sinippit, Benito Soliven, Isabela, 16.87675, 121.94786111111	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Francisco, Benito Soliven, Isabela, 16.938599, 121.985602	3,000,000
Construction (Completion) of Multi-Purpose Building, BarangayVilla Capuchino, Naguilian, Isabela, 16.90611111111, 121.88872222222	3,500,000
Construction (Completion) of Multi-Purpose Building, BarangayFlores, Naguilian, Isabela, 16.95683333333, 121.85863888889	3,500,000
Construction (Completion) of Multi-Purpose Building, BarangayGuibang, Gamu, Isabela, 17.05388888889, 121.85666666667	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Furao, Gamu, Isabela, 17.0325, 121.79777777778	3,000,000
Construction of Multi-Purpose Building, Barangay Linglingay, Gamu, Isabela	22,000,000
Construction (Continuation) of Multi-Purpose Building of Isabela School of Fisheries, Barangay Culasi, Palanan, Isabela, 17.1215, 122.43822222222	7,500,000
Construction (Continuation) of Multi-Purpose Building of Isabela State University-Palanan, Barangay Centro East (Poblacion), Palanan, Isabela (17.067917, 122.434528)	8,000,000
Construction (Continuation) of Multi-Purpose Building of Palanan School of Arts and Trades, Barangay Dicabisagan West, Palanan, Isabela (17.063306, 122.424694)	8,000,000
Construction (Cont.) of Multi-Purpose Building, Barangay Linglingay, Gamu, Isabela	18,000,000
Construction of Multi-Purpose Building, Naguilian, Isabela 17.01665, 121.85328	45,000,000
Construction of Multi-Purpose Building, Benito Soliven, Isabela	45,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Mansibang Elementary School, Barangay Mansibang, Naguilian (17.009, 121.812778)	10,000,000
Construction of Multi-Purpose Building, Buyasan Integrated School, San Mariano (16.802917, 122.062889)	6,000,000
Construction/Completion of Multi-Purpose Building, San Mariano II Central School, Barangay Minanga, San Mariano (16.99203, 122.026429)	3,000,000
Construction (Completion) of Multi-Purpose Building of Gamu Agri-Fishery School, Barangay Linglingay, Gamu, Isabela, 17.04888888889, 121.80972222222	6,000,000
Construction (Completion) of Multi-Purpose Building, Upper Upi, Barangay Upi, Gamu, Isabela	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Turod Integrated School, Barangay Turod, Reina Mercedes, Isabela, 16.9985, 121.78819444444	6,000,000
Construction of Multi-Purpose Building (Barangay Hall) Barangay Nappacu Pequeño, Reina Mercedes, Isabela, 16.977396, 121.788109	8,000,000
Construction of Multi-Purpose Building, Barangay Bagong Sikat, Alicia, Isabela, 16.798678, 121.61758	10,000,000
Construction of Multi-Purpose Building, Barangay Loria, Angadanan, Isabela, 16.7333872, 121.7398681	10,000,000
Construction of Multi-Purpose Building, Barangay San Guillermo, Angadanan, Isabela, 16.7992249, 121.7721418	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Campanario, Angadanan, Isabela, 16.719182, 121.748292	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Canangan, Angadanan, Isabela, 16.827258, 121.799141	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Diamantina, Cabatuan, Isabela, 16.917239, 121.628076	5,000,000
Construction of Multi-Purpose Building, Barangay Saranay, Cabatuan, Isabela, 16.957488, 121.675151	5,000,000
Construction of Multi-Purpose Building, Barangay Villa Marcos, Ramon, Isabela, 16.810828, 121.56232	10,000,000
Construction of Multi-Purpose Building, Barangay Purok ni Bulan, Ramon, Isabela, 16.758972, 121.55808	10,000,000
Construction of Multi-Purpose Building at Barangay Santa Filomena, San Mariano, Isabela, 16.981914, 121.980831	5,000,000
Constuction (Completion)of Multi-Purpose Building including Facilities, Zone 2, San Mariano, Isabela	20,000,000
Constuction of Multi-Purpose Building including Facilities, Casala, San Mariano, Isabela	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Nappaccu Grande, Reina Mercedes, Isabela	25,000,000
Construction of Multi-Purpose building, Mabini, Gamu, Isabela	25,000,000
Construction of Multi-Purpose building at Calaocan, Alicia, Isabela	25,000,000
Rehabilitation of Multi-Purpose Building at Antonio, Alicia, Isabela	25,000,000
Completion of Multi-Purpose Building, Angadanan, Isabela	30,000,000
Completion of Multi-Purpose Building at Sinabbaran, Angadanan, Isabela	4,000,000
Completion of Multi-Purpose Building at San Marcelo, Angadanan, Isabela	4,000,000
Completion of Multi-Purpose Building at Campanario Angadanan, Isabela	4,000,000
Completion of Multi-Purpose Building at Canangan, Angadanan, Isabela	4,000,000
Completion of Multi-Purpose Building at Villa Domingo Angadanan, Isabela	4,000,000
Rehabilitation of Multi-Purpose Building, Centro 1, San Guillermo, Isabela	50,000,000
Construction of Multi-Purpose Building, Centro 2, San Guillermo, Isabela	10,000,000
Construction of Multi-Purpose Building, Dietban, San Guillermo, Isabela	10,000,000
Construction of Multi-Purpose Building, Dingading, San Guillermo, Isabela	10,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Baui, Angadanan, Isabela	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bisag, Palanan, Isabela	5,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Bitabian, San Mariano, Isabela	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bonifacio, Angadanan, Isabela	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Buenavista, Gamu, Isabela	6,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Centro East (Poblacion), Palanan, Isabela	6,000,000
Construction (Completion) of Multi-Purpose Building, Barangay District I, Gamu, Isabela	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Disulap, San Mariano, Isabela	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Linglingay, Alicia, Isabela	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Mabuhay, Angadanan, Isabela	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Mangandingay, Angadanan, Isabela	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Marikit, Palanan, Isabela	6,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Quezon, Naguilian, Isabela	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Francisco, Alicia, Isabela	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Sevillana, Benito Soliven, Isabela	7,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Sto. Tomas, Naguilian, Isabela	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Sunlife, Naguilian, Isabela	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Victoria, Alicia, Isabela	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Zamora, Alicia, Isabela	5,000,000
Construction (Continuation) of Multi- Purpose Building, Barangay Andabuen, Benito Soliven, Isabela	13,500,000
Construction of Multi-Purpose Building (Barangay Hall) Barangay Mallalatang Grande, Reina Mercedes, Isabela	8,000,000
Construction of Multi-Purpose Building (Barangay Hall) Barangay Nappaccu Pequeño, Reina Mercedes, Isabela	8,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay District I, Benito Soliven, Isabela	6,500,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Punit, Benito Soliven, Isabela	8,000,000
Construction of Multi-Purpose Building at Barangay Zone III, San Mariano, Isabela	5,000,000
Construction of Multi-Purpose Building of Barangay Labinab Pequeño, Reina Mercedes, Isabela	10,000,000
Construction of Multi-Purpose Building, Barangay Aguinaldo, Naguilian, Isabela	8,000,000
Construction of Multi-Purpose Building, Barangay Alibadabad, San Mariano, Isabela	5,000,000
Construction of Multi-Purpose Building, Barangay Balagan, San Mariano, Isabela	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Banquero, Reina Mercedes, Isabela	8,000,000
Construction of Multi-Purpose Building, Barangay Daragutan East, San Mariano, Isabela	5,000,000
Construction of Multi-Purpose Building, Barangay Minanga, San Mariano, Isabela	5,000,000
Construction of Multi-Purpose Building, Barangay Rizal, Naguilian, Isabela	5,000,000
Construction of Multi-Purpose Building, Barangay San Manuel, Naguilian, Isabela	8,000,000
Construction of Multi-Purpose Building, Barangay Sinippil, Reina Mercedes, Isabela	7,500,000
Construction of Multi-Purpose Building, Barangay Ueg, San Mariano, Isabela	5,000,000
Construction of Multi-Purpose Building, Palanan, Isabela	35,000,000
Construction(Completion) of Multi-Purpose Building, Barangay Gangalan, San Mariano, Isabela	7,000,000
Isabela 4th District Engineering Office	739,819,000
Construction (Completion) of Multi-Purpose Building, Barangay Marabulig 2, Cauayan City, Isabela	5,000,000
Construction (Rehabilitation) of Multi-Purpose Building, Barangay 1, Jones, Isabela	5,000,000
Construction (Rehabilitation) of Multi-Purpose Building, TESDA SICAT, Barangay Calaocan, Santiago City, Isabela	5,000,000
Construction (Completion) of Multi-Purpose Building (Building 1), Barangay Malannit, Jones, Isabela, 16.568619, 121.655227	4,000,000
Construction of Multi-Purpose Building, Barangay Aguinaldo, Cordon, Isabela, 16.678478, 121.41045	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Baluarte, Santiago City, Isabela, 16.666619, 121.553952	2,500,000
Construction of Multi-Purpose Building, Barangay Anonang, Cordon, Isabela, 16.678478, 121.41045	5,000,000
Construction of Multi-Purpose Building, Barangay Camarao, Cordon, Isabela, 16.7325685, 121.48171	5,000,000
Construction of Multi-Purpose Building, Barangay Capirpirwan, Cordon, Isabela, 16.655061, 121.43028	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Dallao, Cordon, Isabela, 16.773743, 121.4394	2,500,000
Construction (Completion) of Multi-Purpose Building (Building 1), Barangay Gayong, Cordon, Isabela, 16.653409, 121.48671	2,500,000
Construction (Completion) of Multi-Purpose Building (Building 2), Barangay Gayong, Cordon, Isabela, 16.649532, 121.48152	3,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building (Building 1), Barangay Taliktik, Cordon, Isabela, 16.766545, 121.38715	2,500,000
Construction (Completion) of Multi-Purpose Building (Building 2), Barangay Taliktik, Cordon, Isabela, 16.76735, 121.38879	3,000,000
Construction (Completion) of Multi-Purpose Building (Building 1), Barangay Turod Norte, Cordon, Isabela, 16.679521, 121.46957	2,500,000
Construction (Completion) of Multi-Purpose Building (Building 2), Barangay Turod Norte, Cordon, Isabela, 16.679269, 121.46919	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Villamiemban, Cordon, Isabela, 17.71869, 121.40556	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Villa Marzo, Cordon, Isabela, 16.723079, 121.46647	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Wigan Cordon, Isabela, 16.703007, 121.44705	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay 2, Jones, Isabela, 16.561596, 121.69975	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Diarao, Jones, Isabela, 16.678478, 121.41045	5,000,000
Construction of Multi-Purpose Building, Barangay Divinan, Jones, Isabela, 16.5284, 121.657997	5,000,000
Construction of Multi-Purpose Building, Barangay Linamanan, Jones, Isabela, 16.530163, 121.642217	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Dicamay 2, Jones, Isabela, 16.577898, 121.91121	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bannawag, Jones, Isabela, 16.482739, 121.83957	3,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Dalibubon, Jones, Isabela, 16.5995515, 121.678659	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Dibuluan, Jones, Isabela	2,500,000
Construction (Completion) of Multi-Purpose Building (Building 1), Barangay Dumawing, Jones, Isabela, 16.563709, 121.6971671	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Fugu, Jones, Isabela, 16.523317, 121.723048	2,500,000
Construction of Multi-Purpose Building, Barangay Usol, Jones, Isabela, 16.532201, 121.754922	5,000,000
Construction of Multi-Purpose Building, Barangay Papan Este, Jones, Isabela, 16.529169, 121.801961	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay San Antonio, Jones, Isabela, 16.516800, 121.682539	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Linomot, Jones, Isabela, 16.545194, 121.805665	2,500,000
Construction of Multi-Purpose Building, Barangay Pungpongan, Jones, Isabela, 16.545820, 121.658735	5,000,000
Constrution of Multi-Purpose Building, Barangay San Roque, Jones, Isabela	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Jose, Jones, Isabela, 16.537993, 121.7019	2,500,000
Construction of Multi-Purpose Building, Barangay Sto. Niño, San Agustin, Isabela, 16.468744, 121.783962	5,000,000
Construction (Completion) of Multi-Purpose Building (Building 1), Barangay Laoag, San Agustin, Isabela, 16.4417, 121.7359	3,500,000
Construction (Completion) of Multi-Purpose Building (Building 2), Barangay Laoag, San Agustin, Isabela, 16.4418, 121.7367	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Villa Gonzaga, Santiago City, Isabela, 16.655272, 121.514993	2,500,000
Construction (Completion) of Multi-Purpose Building (Building 2), Barangay Bautista, San Agustin, Isabela, 16.463467, 121.84297	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Dabubu Pequeño, San Agustin, Isabela, 16.454177, 121.77277	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Dappig, San Agustin, Isabela, 16.450666, 121.73251	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Quimalabasa Sur, San Agustin, Isabela, 16.475371, 121.76685	2,500,000
Construction (Completion) of Multi-Purpose Building (Building 1), Barangay Salay, San Agustin, Isabela, 16.43506, 121.7795	3,500,000
Construction (Completion) of Multi-Purpose Building (Building 2), Barangay Salay, San Agustin, Isabela, 16.76614, 121.76379	3,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Sinaoangan Sur, San Agustin, Isabela, 16.438347, 121.75573	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Batal, Santiago City, Isabela, 16.694953, 121.59359	4,000,000
Construction of Multi-Purpose Building (Building 1), Barangay Buenavista, Santiago City, Isabela, 16.699728, 121.55166	5,000,000
Construction of Multi-Purpose Building, Barangay Nabbuan, Santiago City, Isabela, 16.6679097, 121.5751614	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Daligan, Jones, Isabela, 16.549233, 121.731226	5,000,000
Construction of Mutli-Purpose Building, Barangay Dicamay 1, Jones, Isabela, 16.597574, 121.908239	5,000,000
Construction of Multi-Purpose Building (Building 2), Barangay Dumawing, Jones, Isabela, 16.914686, 121.852893	5,000,000
Construction of Multi-Purpose Building (Building 2), Barangay Malannit, Jones, Isabela, 16.569398, 121.655237	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Mapalad, San Agustin, Isabela, 16.476754, 121.7867	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Abra, Santiago City, Isabela, 16.718279, 121.52176	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay San Andres, Santiago City, Isabela, 16.705441, 121.5542272	3,500,000
Construction (Completion) of Multi-Purpose Building (Building 1), Barangay Ambalatungan, Santiago City, Isabela, 16.709812, 121.53185	2,500,000
Construction (Completion) Multi-Purpose Building (Building 2), Barangay Buenavista, Santiago City, Isabela, 16.702319, 121.55137	2,500,000
Construction of Multi-Purpose Building, Barangay Villa Bello, Jones, Isabela, 16.596923, 121.839399	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Namnama, Jones, Isabela, 16.568642, 121.78341	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Palacian, San Agustin, Isabela, 16.413851, 121.74588	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Sinsayon, Santiago City, Isabela, 16.6939, 121.529748	4,000,000
Construction of Multi-Purpose Building, Barangay Sta. Isabel, Jones, Isabela, 16.542608, 121.846254	5,000,000
Construction of Multi-Purpose Building, Barangay Sinaoangan Norte, San Agustin, Isabela, 16.448026, 121.75413	5,000,000
Construction (Rehabilitation) of Multi-Purpose Building, Dinapigue, Municipal Hall, Barangay Digumased, Dinapigue, Isabela, 16.526135, 122.262334	5,000,000
Construction of Multi-Purpose Building, Barangay Sta. Rosa, Santiago City, Isabela, 16.507357, 121.671421	5,000,000
Construction (Completion) of Multi-Purpose Building (Building 2), Barangay Ambalatungan, Santiago City, Isabela, 16.706146, 121.535177	3,000,000
Construction of Multi-Purpose Building, Barangay Calaocan, San Agustin, Isabela, 16.448297, 121.715004	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-purpose Building, Barangay Virgoneza, San Agustin, Isabela, 16.470973, 121.759560	5,000,000
Construction of Multi-Purpose Building, Barangay San Isidro, Jones, Isabela, 16.585921, 121.705949	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Calaocan, Santiago City, Isabela	3,000,000
Construction of 3 Storey Multi-Purpose Building, Barangay Dubinan, Santiago City, Isabela, 16.68797407750216, 121.5389943696253	15,000,000
Construction (Completion) of Multi-Purpose Building (Building 2), Barangay Victory Norte, Santiago City, Isabela, 16.68612364387708, 121.54432878968386	2,500,000
Rehabilitation of Multi-Purpose Building including Facilities at Barangay San Fermin, Cauayan City, Isabela, 16.938242, 121.764763	15,000,000
Completion of Multi-Purpose Building, Barangay Alinam, Cauayan City, Isabela	3,000,000
Completion of Multi-Purpose Building, Barangay Baringin Norte, Cauayan City, Isabela	3,000,000
Construction of Multi-Purpose Building, Isabela State University (ISU), Barangay Rizal, Santiago City, Isabela), 16.98388889, 121.97905556	50,000,000
Construction (Completion) of Multi-Purpose Building DepEd School Division Office (SDO) , Barangay Calaocan, Santiago City, Isabela	3,000,000
Construction of Multi-Purpose Building 2, Barangay San Fabian, Echague, Isabela	50,000,000
Construction of Multi-Purpose Building, Barangay Cabugao, Echague, Isabela	40,000,000
Construction of BFP Station Multi-Purpose Building, Barangay Malvar, Santiago City, Isabela	5,000,000
Construction of Multi-Purpose Building (COMELEC Building), Barangay 1, Jones, Isabela	5,000,000
Construction of Multi-Purpose Building (Evacuation Center) , Barangay Carulay, Echague, Isabela	15,000,000
Construction of Multi-Purpose Building (IP Building), Barangay 1, Jones, Isabela	5,000,000
Construction of Multi-Purpose Building (IP Building), Barangay Wigan, Cordon, Isabela	5,000,000
Construction of Multi-Purpose Building Barangay Andarayan, Cauayan City, Isabela	10,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Salvador, Santiago City, Isabela	2,500,000
Construction (Completion) of Multi-Purpose Building (Building 1), Barangay Victory Norte, Santiago City, Isabela	2,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Patul, Santiago City, Isabela	11,819,000
Construction (Completion) of Multi-Purpose Building, Barangay Plaridel, Santiago City, Isabela	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Villasis, Santiago City, Isabela	3,000,000
Construction of Multi-Purpose Building, Barangay Taggapan, Echague, Isabela	20,000,000
Construction of Multi-Purpose Building (Building 1), Barangay Bautista, San Agustin, Isabela	6,000,000
Construction of Multi-Purpose Building, Barangay Caquilingan, Cordon, Isabela	7,000,000
Construction of Multi-Purpose Building, Barangay Carabatan Chica, Cauayan City, Isabela	5,000,000
Construction of Multi-Purpose Building, Barangay Culalabat, Cauayan City, Isabela	5,000,000
Construction of Multi-Purpose Building, Barangay Dabubu Grande, San agustin, Isabela	5,000,000
Construction of Multi-Purpose Building, Barangay Digumased, Dinapigue, Isabela	50,000,000
Construction of Multi-Purpose Building, Barangay Dipangit, Jones, Isabela	5,000,000
Construction of Multi-Purpose Building, Barangay Disimpit, Jones, Isabela	5,000,000
Construction of Multi-Purpose Building, Barangay Gagabutan, Cauayan City, Isabela	5,000,000
Construction of Multi-Purpose Building, Barangay Laurel, Cordon, Isabela	5,000,000
Construction of Multi-Purpose Building, Barangay Nemmatan, San Agustin, Isabela	5,000,000
Construction of Multi-Purpose Building, Barangay Rizal, Cauayan City, Isabela	5,000,000
Construction of Multi-Purpose Building, Barangay Rosario, Santiago City, Isabela	5,000,000
Construction of Multi-Purpose Building, Barangay Salay, San Agustin, Isabela	5,000,000
Construction of Multi-Purpose Building, Barangay San Isidro, Santiago City, Isabela	5,000,000
Construction of Multi-Purpose Building, Barangay San Jose, Jones, Isabela	5,000,000
Construction of Multi-Purpose Building, Barangay Sta. Maria, Cauayan City, Isabela	5,000,000
Construction of Multi-Purpose Building, Barangay Tupax, Jones, Isabela	5,000,000
Construction of Multi-Purpose Building, Barangay Turod Sur, Cordon, Isabela	5,000,000
Construction of Multi-Purpose Building, Barangay Villa Luna, Cauayan City, Isabela	10,000,000
Construction of Mult-Purpose Building (Disaster Command Center), Barangay San Fabian, Echague, Isabela	25,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of PNP Victory Norte Station Multi-Purpose Building, Barangay Victory Norte, Santiago City, Isabela	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Dammang East, Echague, Isabela	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Dammang West, Echague, Isabela	5,000,000
Nueva Vizcaya 2nd District Engineering Office	315,000,000
Rehabilitation of Multi-Purpose Building, Barangay Malasin, Dupax del Norte, Nueva Vizcaya (Municipal Multi-Purpose building)	10,000,000
Construction of Multi-Purpose Building, Barangay Cawayan, Alfonso, Castañeda	5,000,000
Construction of Multi-Purpose Building, Barangay Galintuja, Alfonso, Castañeda	5,000,000
Construction of Multi-Purpose Building, Barangay Lipuga, Alfonso,Castañeda	5,000,000
Construction of Multi-Purpose Building, Barangay Anayo, Aritao, Nueva Vizcaya	5,000,000
Construction of Multi-purpose building, MLGU site, Barangay Malasin, Dupax del Norte, Nueva Vizcaya, 16.306908, 121.102027	60,000,000
Construction of Multi-purpose building, Sports Complex site, Barangay Malasin, Dupax del Norte, Nueva Vizcaya, 16.307661, 121.100507	70,000,000
Construction of Multi-purpose Building, Barangay Domang, Dupax del Sur, Nueva Vizcaya, 16.285710, 121.088081	20,000,000
Construction of Multi-purpose building, Barangay Poblacion, Kasibu, Nueva Vizcaya, 16.3144, 121.2942	20,000,000
Construction of Multi-Purpose Building,Barangay Binalian, Kayapa, Nueva Vizcaya, 16.388762, 120.943147	5,000,000
Construction of Multi-Purpose Building,Barangay Pampang, Kayapa, Nueva Vizcaya, 16.358537, 120.886255	20,000,000
Construction of Multi-purpose Building, Barangay Muta, Kasibu, Nueva Vizcaya	5,000,000
Construction of Multi-purpose Building, Barangay Lupa, Kasibu, Nueva Vizcaya	5,000,000
Construction of Multi-Purpose Building, Barangay Baan, Aritao, Nueva Vizcaya	5,000,000
Construction of Multi-Purpose Building, Barangay Banganan, Aritao, Nueva Vizcaya	5,000,000
Construction of Multi-Purpose Building, Barangay Kirang, Aritao, Nueva Vizcaya	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Aritao, Nueva Vizcaya	5,000,000
Construction of Multi-Purpose Building, Barangay Sta. Clara, Aritao, Nueva Vizcaya	5,000,000
Construction of Multi-Purpose Building, Barangay Tabueng, Aritao, Nueva Vizcaya	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Oyao, Dupax del Norte, Nueva Vizcaya	10,000,000
Construction of Multi-Purpose Building, Barangay Balzain, Dupax del Sur, Nueva Vizcaya	5,000,000
Construction of Multi-Purpose Building, Barangay Gabut, Dupax del Sur, Nueva Vizcaya	5,000,000
Construction of Multi-Purpose Building, Barangay Lukdinon, Dupax del Sur, Nueva Vizcaya	5,000,000
Construction of Multi-Purpose Building, Barangay Sta. Maria, Dupax del Sur, Nueva Vizcaya	5,000,000
Construction of Multi-Purpose Building, Barangay Pudi, Kasibu, Nueva Vizcaya	5,000,000
Construction of Multi-Purpose Building, Barangay Talecabcab,Kayapa, Nueva Vizcaya	5,000,000
Rehabilitation of Multi-Purpose Building (Munipal Multi-Purpose Building), Barangay Malasin, Dupax del Norte, Nueva Vizcaya	10,000,000
Nueva Vizcaya District Engineering Office	282,000,000
Construction of Multi-Purpose Building, Barangay Poblacion South, Solano, Nueva Vizcaya	20,000,000
Construction of Multi-Purpose Building, Barangay Baretbet, Bagabag, Nueva Vizcaya	5,000,000
Construction of Multi-Purpose Building, Barangay Lantap, Bagabag, Nueva Vizcaya	5,000,000
Construction of Multi-Purpose Building, Barangay Camandag, Ambaguio, Nueva Vizcaya, 16.593271242454648, 121.04194211773574	5,000,000
Construction of Multi-Purpose Building, BarangayNapo, Ambaguio, Nueva Vizcaya, 16.558611150830984, 120.96489029936492	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Ambaguio, Nueva Vizcaya, 16.52832, 121.02754	5,000,000
Construction of Multi-Purpose Building, Barangay Tiblac, Ambaguio, Nueva Vizcaya, 16.520157996565104, 121.07569503597915	5,000,000
Construction of Multi-Purpose building, NVSU site, Barangay Buag , Bambang, Nueva Vizcaya, 16.388318, 121.100351	20,000,000
Construction of Multi-Purpose Building, Barangay Don Mariano Perez, Bayombong, Nueva Vizcaya, 16.48568, 121.14647	15,000,000
Construction of Multi-purpose Building, MLGU site, Don Mariano Marcos, Bayombong, Nueva Vizcaya, 16.48262, 121.1515	20,000,000
Construction of Multi-Purpose Building, MLGU site. Barangay Poblacion, Diadi, Nueva Vizcaya, 16.67016, 121.364073	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, MLGU site, Roxas, Solano, Nueva Vizcaya	40,000,000
Construction of Multi-Purpose Building, Barangay Bonfal Proper, Bayombong, Nueva Vizcaya	5,000,000
Construction of Multi-Purpose Building, Barangay Casat, Bayombong, Nueva Vizcaya	5,000,000
Construction of Multi-Purpose Building, Don Mariano Marcos, Bayombong, Nueva Vizcaya	5,000,000
Construction of Multi-Purpose Building, Barangay Magapuy, Bayombong, Nueva Vizcaya	5,000,000
Construction of Multi-Purpose Building, Barangay Magsaysay, Bayombong, Nueva Vizcaya	5,000,000
Construction of Multi-Purpose Building, Barangay Pogonsino, Bagabag, Nueva Vizcaya	5,000,000
Construction of Multi-Purpose Building, Barangay Abian, Bambang, Nueva Vizcaya	5,000,000
Construction of Multi-Purpose Building, Barangay Abinganan, Bambang, Nueva Vizcaya	5,000,000
Construction of Multi-Purpose Building, Barangay Almaguer North, Bambang, Nueva Vizcaya	5,000,000
Construction of Multi-Purpose Building, Barangay Almaguer South, Bambang, Nueva Vizcaya	5,000,000
Construction of Multi-Purpose Building, Barangay Barat, Bambang , Nueva Vizcaya	5,000,000
Construction of Multi-Purpose Building, Barangay Homestead, Bambang, Nueva Vizcaya	5,000,000
Construction of Multi-Purpose Building, Barangay Mabuslo, Bambang, Nueva Vizcaya	5,000,000
Construction of Multi-Purpose Building, Barangay Manamtam, Bambang, Nueva Vizcaya	5,000,000
Construction of Multi-Purpose Building, Barangay Mauan, Bambang, Nueva Vizcaya	5,000,000
Construction of Multi-Purpose Building, Barangay Salinas, Bambang, Nueva Vizcaya	5,000,000
Construction of Multi-Purpose Building, Barangay Sto. Domingo Proper, Bambang, Nueva Vizcaya	5,000,000
Construction of Multi-Purpose Building, Barangay Vista Masoc, Bayombong, Nueva Vizcaya	10,000,000
Construction of Multi-Purpose Building, Barangay Hall site, Barangay San Nicolas, Bayombong, Nueva Vizcaya	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay site, Barangay Aurora, Quezon, Nueva Vizcaya	5,000,000
Construction of Multi-Purpose Building, Barangay Dadap, Solano, Nueva Vizcaya	5,000,000
Construction of Multi-Purpose Building, Barangay Curifang, Solano, Nueva Vizcaya	5,000,000
Construction of Multi-Purpose Building, Barangay Osmeña, Solano, Nueva Vizcaya	5,000,000
Construction of Multi-Purpose Building, Barangay Pilar D. Galima, Solano, Nueva Vizcaya	5,000,000
Construction of Multi-Purpose Building, Barangay Bintawan Norte, Villaverde, Nueva Vizcaya	7,000,000
Quirino District Engineering Office	5,000,000
Construction of Multi-Purpose Building, Gabriela Elementary School, Barangay Gabriela Silang, Diffun, Quirino	5,000,000
Region III	7,775,728,000
Aurora District Engineering Office	432,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Aplaya, Dingalan, Aurora	5,000,000
Construction of Multi-Purpose Building (Department of Trade and Industry), Barangay Pingit, Baler, Aurora	10,000,000
Construction (Completion) of Multi-Purpose Building, Dilasag, Aurora	20,000,000
Construction of Multi Purpose Building (Covered Court), Barangay 1, San Luis, Aurora, 15.72276, 121.521520	8,000,000
Construction of Multi Purpose Building (Covered Court), Barangay Calantas, Casiguran, Aurora, 16.31568, 122.110870	8,000,000
Construction of Multi Purpose Building (Covered Court), Barangay Esperanza, Casiguran, Aurora, 16.30692, 122.145380	8,000,000
Construction of Multi Purpose Building (Covered Court), Casiguran, Aurora	8,000,000
Rehabilitation of Multi Purpose Building (Covered Court), Casiguran, Aurora	5,000,000
Completion of Covered Court, Juan C. Memorial High School, Barangay Dibaraybay, Dinalungan, Aurora, 16.139199, 121.952839	5,000,000
Construction of Multi Purpose Building (Covered Court) Teresita Palmero National High School, Barangay Nonong Sr., San Luis, Aurora, 15.71769, 121.498700	8,000,000
Construction of Multi Purpose Building (Covered Court) Suguit Elementary School, Barangay Suguit, Maria Aurora, Aurora, 15.71671, 121.441270	8,000,000
Construction of Multi Purpose Building (Covered Court), Barangay Cabituculan East, Maria Aurora, Aurora, 15.79747, 121.514650	8,000,000
Construction of Multi Purpose Building (Covered Court), Barangay Bannawag, Maria Aurora, Aurora, 15.81311, 121.488810	8,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi Purpose Building, Barangay San Isidro, San Luis, Aurora	25,000,000
Construction of Multi-Purpose Building (CHED Satellite Office) Barangay Zabali, Baler, Aurora	10,000,000
Rehabilitation/Completion of Multi-Purpose Building (Day Care Center), Barangay Reserva, Baler, Aurora	3,000,000
Construction of Multi-Purpose Building (Evacuation Center) Barangay Puangi, Dipaculao, Aurora	10,000,000
Construction of Multi-Purpose Building (Barangay Hall) Barangay Punglo, Maria Aurora, Aurora	5,000,000
Construction of Multi-Purpose Building (Sangguniang Bayan), Dilasag, Aurora	10,000,000
Construction of Multi-Purpose Building (Covered Court) Dianao Elementary School, Barangay Diniog, Dilasag, Aurora	8,000,000
Construction of Multi-Purpose Building (Covered Court) Pedro Orata Elementary School, Barangay Diniog, Dilasag, Aurora	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Decoliat, Maria Aurora, Aurora	5,000,000
Construction of Multi-Purpose Building (Covered Court) Ditinagyan National High School, Barangay Ditinagyan, Casiguran, Aurora	5,000,000
Construction of Multi-Purpose Building (Covered Court) Calangcuasan Integrated School, Barangay Calangcuasan, Casiguran, Aurora	8,000,000
Construction of Multi-Purpose Building (Covered Court) Martin Esteves Elementary School, Barangay Esteves, Casiguran, Aurora	8,000,000
Construction of Multi-Purpose Building (Covered Court) Agues Elementary School, Barangay Cozo, Casiguran, Aurora	8,000,000
Construction of Multi-Purpose Building (Covered Court) Kamalatan Elementary School, Barangay Nonong Sr., San Luis, Aurora	8,000,000
Construction of Multi-Purpose Building (Covered Court) Kalapnit Elementary School, Barangay Dibalo, San Luis, Aurora	8,000,000
Construction of Multi-Purpose Building (Covered Court) Hacienda Elementary School, So. Hacienda, Barangay Nonong Sr., San Luis, Aurora	8,000,000
Construction of Multi-Purpose Building (Covered Court) Rosauro R. Tangson Elementary School, Barangay Dimanayat, San Luis, Aurora	8,000,000
Construction of Multi-Purpose Building (Covered Court) Dimanayat Integrated School, Barangay Dimanayat, San Luis, Aurora	8,000,000
Construction of Multi-Purpose Building (Covered Court) Diotorin Elementary School, Barangay Dibayabay, San Luis, Aurora	8,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Covered Court) Bayabas Elementary School, Barangay Bayabas, Dipaculao, Aurora	8,000,000
Construction of Multi-Purpose Building (Covered Court) Dianed Elementary School, Barangay Dianed, Dipaculao, Aurora	8,000,000
Construction of Multi-Purpose Building (Covered Court) Laboy Elementary School, Barangay Laboy, Dipaculao, Aurora	8,000,000
Construction of Multi-Purpose Building (Covered Court) Maligaya Elementary School, Barangay Maligaya, Dipaculao, Aurora	8,000,000
Construction of Multi-Purpose Building (Covered Court) Puangi Elementary School, Barangay Puangi, Dipaculao, Aurora	8,000,000
Construction of Multi-Purpose Building (Covered Court) Puangi National High School, Barangay Puangi, Dipaculao, Aurora	8,000,000
Construction of Multi-Purpose Building (Covered Court) E.M.Quirino Elementary School, Barangay Salay, Dipaculao, Aurora	8,000,000
Construction of Multi-Purpose Building (Covered Court) Sapangkawayan Elementary School, Barangay Sapangkawayan, Dipaculao, Aurora	8,000,000
Construction of Multi-Purpose Building (Barangay Hall) Barangay 4, Baler, Aurora	10,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Kadayakan, Maria Aurora, Aurora	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Paltic, Dingalan, Aurora	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Tanauan, Dingalan, Aurora	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Zarah, San Luis, Aurora	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay 1, San Luis, Aurora	8,000,000
Construction of Multi-Purpose Building (Covered court), Sitio Dianao, Barangay Diniog, Dilasag, Aurora	8,000,000
Construction of Multi-Purpose Building (Covered Court), Sitio Dipasaleng, Barangay Diniog, Dilasag, Aurora	8,000,000
Construction of Multi-Purpose Building (Evacuation Center), Barangay Diniog, Dilasag, Aurora	10,000,000
Construction of Multi-Purpose Building (Evacuation Center), Barangay Mijares, Dipaculao, Aurora	10,000,000
Construction of Multi-Purpose Building (Evacuation Center), Barangay Zone 1, Dinalungan, Aurora	10,000,000
Construction of Multi-Purpose Facility, Barangay Zone 1, Dinalungan, Aurora	12,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Diniog, Dilasag, Aurora	5,000,000
Bataan 1st District Engineering Office	138,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tabing Ilog, Samal, Bataan	10,000,000
Construction of Multi-Purpose Building, Barangay Saba, Hermosa, Bataan, 14.85607828, 120.51675173	5,000,000
Construction of Multi-Purpose Building, Barangay Bayan, Orani, Bataan, 14.798033, 120.533475	5,000,000
Construction (Completion) of Multi-Purpose Building, Sitio Suha, Barangay Mabuco, Hermosa, Bataan, 14.821293, 120.514296	3,000,000
Construction (Completion) of Multi-Purpose Building, Sitio Bakawan, Barangay Wawa, Abucay, Bataan, 14.721254, 120.547477	3,000,000
Rehabilitation/Completion of Multi-Purpose Building, Barangay East Daan Bago, Samal, Bataan (14.767941, 120.543602)	3,000,000
Rehabilitation of Multi-Purpose Building, Barangay Calaylayan, Abucay, Bataan (14.769242, 120.537335)	10,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Bamban, Hermosa, Bataan	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Calaylayan, abucay, Bataan	5,000,000
Construction of Multi-Purpose Building (Covered Court and Barangay Hall), Barangay Mambog, Hermosa, Bataan	8,500,000
Construction of Multi-Purpose Building (Covered Court), Barangay Salian, Abucay, Bataan	8,500,000
Construction of Multi-Purpose Building (Covered Court), Hermosa Heights, Barangay Culis, Hermosa, Bataan	8,000,000
Construction of Multi-Purpose Building (Senior Citizen Building), Barangay Laon, Abucay, Bataan	5,000,000
Construction of Multi-Purpose Building (Senior Citizen Building), Barangay Mabatang, Abucay, Bataan	5,000,000
Construction of Multi-Purpose Building, Barangay Calero, Orani, Bataan	6,000,000
Construction of Multi-Purpose Building, Barangay Centro II, Orani, Bataan	5,000,000
Construction of Multi-Purpose Building, Barangay East Calaguiman, Samal, Bataan	5,000,000
Construction of Multi-Purpose Building, Barangay Omboy, Abucay, Bataan	6,000,000
Construction of Multi-Purpose Building, Barangay Palihan, Orani, Bataan	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Pantalan Bago, Orani, Bataan	6,000,000
Construction of Multi-Purpose Building, Barangay Sacrifice Valley, Hermosa, Bataan	5,000,000
Construction of Multi-Purpose Building, Barangay West Calaguiman, Samal, Bataan	5,000,000
Rehabilitation of Multi-Purpose Building including perimeter slope protection, Barangay Centro I, Orani, Bataan	6,000,000
Rehabilitation of Multi-Purpose Building, Barangay Lalawigan, Samal, Bataan	5,000,000
Bataan 2nd District Engineering Office	527,000,000
Construction (Completion) of Bagumbayan Multi-Purpose Building, Barangay Bagumbayan, Balanga City, Bataan (14.679564, 120.545539)	10,000,000
Construction of Multi-Purpose Building, Lote Pto. Rivas, Balanga City, Bataan (14.688108, 120.550361)	15,000,000
Completion of Multi-Purpose Building, Barangay Tenejero, Balanga City, Bataan, (14.676933, 120.530969)	30,000,000
Construction of Multi-Purpose Facility, Barangay Saint Francis II, Limay, Bataan. (14.574760, 120.587956)	40,000,000
Construction of Multi-Purpose Facility, Barangay Tuyo, Balanga City, Bataan (14.687125 , 120.5304472)	50,000,000
Rehabilitation of Multi-Purpose Building, Tenejero, Balanga City, Bataan (14.676774, 120.523522)	5,000,000
Construction (Completion) of Multi-Purpose Facility, Barangay Bagong Silang, City of Balanga, Bataan, (14.678126, 120.519999)	20,000,000
Construction of Multi-purpose Building, Tenejero, Balanga City, Bataan (14.676348024851075, 120.53045306352763)	15,000,000
Construction of Multi-Purpose Hall at Josefaville, Barangay Panilao, Pilar, Bataan (14.674239, 120.550954)	10,000,000
Construction of Multi-Purpose Building (Senior Citizen Hall Learning Hub), Barangay Lusungan, Orion, Bataan (14.619804, 120.584070)	10,000,000
Construction of Multi-Purpose Facility at Greater Bani MPC, Barangay Cataning, Balanga City, Bataan (14.66015278, 120.5086833)	7,000,000
Rehabilitation/Completion of Multi-Purpose Building, Barangay Cupang West, Balanga City, Bataan (14.669558,120.541736)	3,000,000
Rehabilitation of Multi-Purpose Building, Barangay Bagong Silang, City of Balanga, Bataan (14.678292, 120.519241)	45,000,000
Construction of Multi-Purpose Building, Barangay Cupang North, City of Balanga, Bataan (14.675925,120.54343333333333)	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Tuyo, City of Balanga, Bataan (14.686264, 120.528526)	9,000,000
Rehabilitation of Multi-Purpose Building, Barangay Cupang Proper, City of Balanga, Bataan (14.668382, 120.543316)	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Talisay, City of Balanga, Bataan (14.679982, 120.546084)	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Panilao, Pilar, Bataan (14.668490, 120.553416)	8,000,000
Rehabilitation of Multi-Purpose Building, Barangay Palihan, Hermosa, Bataan (14.8422, 120.4752)	10,000,000
Rehabilitation of Multi-Purpose Building, Barangay Judge Roman Cruz Sr., Hermosa, Bataan (14.8343, 120.4883)	5,000,000
Construction of Multi-Purpose Building, Barangay Almacen, Hermosa, Bataan	10,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Bagumbayan, Orion, Bataan (14.622094, 120.580498)	5,000,000
Construction of Multi-Purpose Building (Command Center), Barangay Tenejero, Balanga City, Bataan, (14.687025, 120.530377)	15,000,000
Construction of Multi-Purpose Building, Barangay San Jose, Balanga City, Bataan (14.671365, 120.535013)	25,000,000
Construction of Multi-Purpose Building, Bataan Convention Center, Provincial Capitol Compound, Barangay San Jose, Balanga City, Bataan (14.674898, 120.529098)	40,000,000
Construction of Multi-Purpose Facility, Barangay Saint Francis II, Limay, Bataan (14.574849, 120.588320)	30,000,000
Construction of Multi-Purpose Facility, Barangay Townsite, Limay, Bataan (14.562368, 120.595973)	10,000,000
Rehabilitation of Multi-Purpose Building (1Bataan Bagong Pilipinas Integrated Action Center), Barangay Tenejero, Balanga City, Bataan (14. 6763955, 120.5306186)	35,000,000
Rehabilitation of Multi-Purpose Building (Covered Court Flooring) and Public Buildings Compound at Barangay Wawa, Pilar, Bataan (14.67314, 120.56359)	5,000,000
Rehabilitation of Multi-Purpose Building (Covered court), Barangay Dona Francisca, Balanga City, Bataan (14.683855, 120.543237)	10,000,000
Rehabilitation of Multi-Purpose Building (Covered court), Barangay Puting Buhangin, Orion, Bataan (14.583590, 120.590529)	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay San Francisco de Asis, Limay, Bataan (14.568386, 120.595751)	5,000,000
Rehabilitation of Multi-Purpose Facility, Barangay Santa Elena, Orion, Bataan (14.591967, 120.585212)	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of the City Prosecutor's Office, Barangay Doña Francisca, Balanga City, Bataan, (14.6833, 120.5408)	5,000,000
Bataan 3rd District Engineering Office	190,000,000
Construction of Multi-Purpose Building, Barangay Alas-asin, Mariveles, Bataan	10,000,000
Construction of Multi-Purpose Building, Barangay Banawang, Bagac, Bataan	5,000,000
Construction of Multi-Purpose Building, Barangay Baseco Country, Mariveles, Bataan	15,000,000
Construction of Multi-Purpose Building, Barangay Binaritan, Morong, Bataan	5,000,000
Construction of Multi-Purpose Building, Barangay Cabcaben, Mariveles, Bataan	5,000,000
Construction of Multi-Purpose Building, Barangay Ibaba, Bagac, Bataan	10,000,000
Construction of Multi-Purpose Building, Barangay Ibis, Bagac, Bataan	5,000,000
Construction of Multi-Purpose Building, Barangay Layac, Dinalupihan, Bataan	10,000,000
Construction of Multi-Purpose Building, Barangay Lucanin, Mariveles, Bataan	5,000,000
Construction of Multi-Purpose Building, Barangay Mt. View, Mariveles, Bataan	5,000,000
Construction of Multi-Purpose Building, Barangay Pagalanggang, Dinalupihan, Bataan	5,000,000
Construction of Multi-Purpose Building, Barangay Pag-asa, Bagac, Bataan	5,000,000
Construction of Multi-Purpose Building, Barangay Pita, Dinalupihan, Bataan	10,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Morong, Bataan	5,000,000
Construction of Multi-Purpose Building, Barangay Saysain, Bagac, Bataan	10,000,000
Construction of Multi-Purpose Building, Barangay Sta. Isabel, Dinalupihan, Bataan	10,000,000
Construction of Multi-Purpose Building, Barangay Townsite, Mariveles, Bataan	5,000,000
Construction of Multi-Purpose Building, Barangay Tucop, Dinalupihan, Bataan	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Atilano Ricardo, Bagac, Bataan	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Baseco Country, Mariveles, Bataan	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Multi-Purpose Building, Barangay Batangas II, Mariveles, Bataan	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Biaan, Mariveles, Bataan	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Camaya, Mariveles, Bataan	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Luacan, Dinalupihan, Bataan	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Mabayo, Morong, Bataan	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Malaya, Mariveles, Bataan	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Nagbalayong, Morong, Bataan	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Paysawan, Bagac, Bataan	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Quinawan, Bagac, Bataan	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Sabang, Morong, Bataan	5,000,000
Bulacan 1st District Engineering Office	1,162,000,000
Construction (Completion) of Multi-Purpose Building (BJMP), Barangay Batia, Bocaue, Bulacan	50,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Binacod, Paombong bulacan	5,000,000
Rehabilitiation of Multi-Purpose Building, Longos, Balagtas, Bulacan (120.910976, 14.819881)	30,000,000
Construction of Multi-Purpose Building, Poblacion, Guiguinto, Bulacan (120.880145, 14.825185)	40,000,000
Construction of Multi-Purpose Building, S. Osmeña St., Poblacion, Pandi, Bulacan (120.953072, 14.858892)	20,000,000
Completion of Multi-Purpose Building, Poblacion, Guiguinto, Bulacan (120.878387, 14.82565)	50,000,000
Construction of Multi-Purpose Building, Barangay Bulihan, City of Malolos, Bulacan, 14.860758, 120.811636	20,000,000
Construction of Multi-Purpose Building, San Juan, Balagtas, Bulacan (120.910976, 14.812501)	6,000,000
Construction of Multi-Purpose Building, Pulong Gubat, Balagtas, Bulacan	20,000,000
Construction (Completion) of Multi-Purpose Building, Bagong Nayon, Baliwag, Bulacan (120.897881, 14.961437)	12,000,000
Construction of Multi-Purpose Building, Barangay Dampol 1st, Pulilan, Bulacan	35,000,000
Construction of Multi-Purpose Building, Barangay Peñabatan, Pulilan, Bulacan	35,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Poblacion, Pulilan, Bulacan	35,000,000
Construction (Completion) of Multi-Purpose Building, Barangca, Baliwag, Bulacan (120.896441, 14.987998)	12,000,000
Construction (Completion) of Multi-Purpose Building, Tourism Hub, Barangay Poblacion, Bocaue, Bulacan	50,000,000
Construction (Completion) of Multi-Purpose Building San Roque, Paombong, Bulacan	45,000,000
Construction of Multi-Purpose Building (Covered court with bleachers) Batia, Bocaue, Bulacan	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Siling Matanda, Pandi, Bulacan (120.98725, 14.901936)	15,000,000
Construction of Multi-Purpose Building (Covered Court), Binacod Proper, Paombong, Bulacan (120.783673, 14.781252)	15,000,000
Construction of Multi-Purpose Building (Daycare Center) Antipona, Bocaue, Bulacan	10,000,000
Construction of Multi-Purpose Building (Evacuation Center) in Barangay Bulihan, Plaridel, Bulacan	30,000,000
Construction of Multi-Purpose Building (Hall Extension / Annex) Igulot, Bocaue, Bulacan	15,000,000
Construction of Multi-Purpose Building (Home for the Aged), Matangtubig, Baliwag, Bulacan (120.857047, 14.957706)	27,000,000
Construction of Multi-Purpose Building (Materials Recovery Facility), Parulan, Plaridel, Bulacan (120.885356, 14.8854842)	7,000,000
Construction of Multi-Purpose Building at Barangay Dakila, City of Malolos, Bulacan	5,000,000
Construction of Multi-Purpose Building at Barangay Lumbac, Pulilan, Bulacan	15,000,000
Construction of Multi-Purpose Building at Barangay Peñabatan, Pulilan, Bulacan	15,000,000
Construction of Multi-Purpose Building at Barangay Poblacion, Pulilan, Bulacan	15,000,000
Construction of Multi-Purpose Building at Barangay San Roque, Paombong, Bulacan	15,000,000
Construction of Multi-Purpose Building at Barangay San Vicente, City of Malolos, Bulacan	15,000,000
Construction of Multi-Purpose Building at Barangay Taal, City of Malolos, Bulacan	15,000,000
Construction of Multi-Purpose Building at Barangay Tibag, Pulilan, Bulacan	15,000,000
Construction of Multi-Purpose Building Bagumbayan, Bocaue, Bulacan	10,000,000
Construction of Multi-Purpose Building Bambang, Bocaue, Bulacan	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building for Senior Citizens at Barangay Matangtubig, Baliwag, Bulacan	40,000,000
Construction of Multi-Purpose Building Lolomboy, Bocaue, Bulacan	10,000,000
Construction of Multi-Purpose Building of Barangay Bagong Nayon, Baliwag City, Bulacan	30,000,000
Construction of Multi-Purpose Building of Barangay Makinabang, Baliwag City, Bulacan	30,000,000
Construction of Multi-Purpose Building of Barangay San Jose, Baliwag City, Bulacan	30,000,000
Construction of Multi-Purpose Building of Barangay Sta. Barbara, Baliwag City, Bulacan	30,000,000
Construction of Multi-Purpose Building of Barangay Subic, Baliwag City, Bulacan	30,000,000
Construction of Multi-Purpose Building Tambubong, Bocaue, Bulacan	15,000,000
Construction of Multi-Purpose Building, Barangay Daungan, Guiguinto, Bulacan	20,000,000
Construction of Multi-Purpose Building, Centralized Material Recovery Facility (MRF) Barangay, Tarcan, Baliwag City, Bulacan	35,000,000
Construction of Multi-Purpose Building, Frances, Calumpit, Bulacan (120.762592, 14.919208)	15,000,000
Construction of Multi-Purpose Building, Turo, Bocaue, Bulacan	15,000,000
Rehabilitation of Evacuation Center Barangay Igulot, Bocaue, Bulacan	10,000,000
Rehabilitation of Multi-Purpose Building (Covered court with bleachers) Biñang 2nd, Bocaue, Bulacan	10,000,000
Rehabilitation of Multi-Purpose Building (Covered court with bleachers) Bunducan, Bocaue, Bulacan	10,000,000
Rehabilitation of Multi-Purpose Building (Evacuation Center) Sulucan, Bocaue, Bulacan	15,000,000
Rehabilitation of Multi-Purpose Building at Barangay Catmon, City of Malolos, Bulacan	8,000,000
Rehabilitation of Multi-Purpose Building at Barangay Sto. Niño, Calumpit, Bulacan	13,000,000
Rehabilitation of Multi-Purpose Building Biñang 1st, Bocaue, Bulacan	10,000,000
Rehabilitation of Multi-Purpose Building Caingin, Bocaue, Bulacan	10,000,000
Rehabilitation of Multi-Purpose Building Taal, Bocaue, Bulacan	15,000,000
Rehabilitation of Multi-Purpose Building Wakas, Bocaue, Bulacan	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Multi-Purpose Building, Lumang Bayan, Plaridel, Bulacan (120.853664, 14.895532)	7,000,000
Rehabilitation of Multi-Purpose Building, Poblacion, Bocaue, Bulacan	15,000,000
Rehabilitation/Improvement of Multi-Purpose Building at Barangay Pinagbakahan, City of Malolos, Bulacan	5,000,000
Bulacan 2nd District Engineering Office	774,000,000
Construction (Completion) of Evacuation Center, Barangay Saog, Marilao, Bulacan	50,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Poblacion, Santa Maria, Bulacan	5,000,000
Construction of Multi Purpose Building, Barangay Laog, Angat, Bulacan	5,000,000
Construction of Multi Purpose Building at Kayrumit 1, Barangay Guyong, Santa Maria, Bulacan	5,000,000
Construction of Multi Purpose Building at Lote Street, Sitio Matang Tubig, Barangay Guyong, Santa Maria, Bulacan	5,000,000
Construction of Multi Purpose Building, Barangay Poblacion, Norzagaray, Bulacan	5,000,000
Construction of Multi Purpose Building , Barangay Minuyan, Norzagaray, Bulacan	10,000,000
Construction of Multi-Purpose Building Sitio Gulod, Bulac, Sta. Maria, Bulacan	20,000,000
Construction of Multi-Purpose Building, Barangay Bayugo, City of Meycauayan, Bulacan	8,000,000
Construction of Multi-Purpose Building, Barangay Pajo, City of Meycauayan, Bulacan	8,000,000
Construction of Multi-Purpose Building, Barangay Liputan, City of Meycauayan, Bulacan	8,000,000
Construction of Multi-Purpose Building, Barangay Banga, City of Meycauayan, Bulacan	8,000,000
Construction of Multi-Purpose Building, Barangay Longos, City of Meycauayan, Bulacan	8,000,000
Construction of Multi-Purpose Building, Barangay Hulo, City of Meycauayan, Bulacan	8,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, City of Meycauayan, Bulacan	8,000,000
Construction of Multi-Purpose Building, Barangay Caingin, City of Meycauayan, Bulacan	8,000,000
Construction of Multi-purpose Building (Barangay Hall), Barangay Poblacion 1, City of San Jose del Monte, Bulacan	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-purpose Building, Barangay Francisco Homes - Narra, City of San Jose del Monte, Bulacan	20,000,000
Construction of Multi-purpose Building, Barangay Francisco Homes - Yakal, City of San Jose del Monte, Bulacan	20,000,000
Construction of Multi-Purpose Building (GAD Building Phase II), Barangay Poblacion, City of San Jose del Monte, Bulacan	30,000,000
Construction of Multi-Purpose Building, Sapang Palay National High School (Phase II), Barangay Fatima V, San Jose del Monte, Bulacan	30,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bagbaguin, Meycauayan City, Bulacan	6,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Sta. Lucia, Angat, Bulacan	50,000,000
Construction (Completion) of Multi-Purpose Building, Villa San Jose, Barangay Graceville, City of San Jose del Monte, Bulacan (14.788425, 121.062416)	6,000,000
Construction (Completion) of San Roque Multi-Purpose Building (Covered court), Barangay San Roque, Angat, Bulacan	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Pulong Yantok, Angat, Bulacan	10,000,000
Construction of Multi-Purpose Building (Covered court) at Bulacan Meadows Subdivision, Barangay Cay Pombo, Santa Maria, Bulacan	10,000,000
Construction of Multi-Purpose Building (Covered court) at Greenbreeze Bulacan II, Cityland, Barangay Pulong Buhangin, Santa Maria, Bulacan	10,000,000
Construction of Multi-Purpose Building at Barangay Baraka, Norzagaray, Bulacan	15,000,000
Construction of Multi-Purpose Building at Barangay Bulac, Santa Maria, Bulacan	25,000,000
Construction of Multi-Purpose Building at Barangay Catmon, Santa Maria, Bulacan	25,000,000
Construction of Multi-Purpose Building at Barangay Lalakhan, Santa Maria, Bulacan	50,000,000
Construction of Multi-Purpose Building at Barangay Matictic, Norzagaray, Bulacan	15,000,000
Construction of Multi-Purpose Building at Barangay Patubig Marilao, Bulacan	30,000,000
Construction of Multi-Purpose Building at Barangay Pulong Yantok, Angat, Bulacan	15,000,000
Construction of Multi-Purpose Building at Barangay San Vicente, Santa Maria, Bulacan	25,000,000
Construction of Multi-Purpose Building at City Hall Annex Compound, Barangay Camalig, Meycauayan City, Bulacan	32,000,000
Construction of Multi-Purpose Building for Senior Citizen and Sangguniang Kabataan, Barangay Paltok, Angat, Bulacan	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Bagbaguin, City of Meycauayan, Bulacan (121.0061038, 14.7579463)	10,000,000
Construction of Multi-Purpose Building, Barangay Bahay Pare, City of Meycauayan, Bulacan (121.0126960, 14.7678052)	10,000,000
Construction of Multi-Purpose Building, Barangay Calvario, Meycauayan, Bulacan	8,000,000
Construction of Multi-Purpose Building, Barangay Iba, Meycauayan City, Bulacan	8,000,000
Construction of Multi-Purpose Building, Barangay Loma de Gato, Marilao, Bulacan	10,000,000
Construction of Multi-Purpose Building, Barangay Malhacan, Meycauayan City, Bulacan	8,000,000
Construction of Multi-Purpose Building, Barangay Perez, Meycauayan City, Bulacan (Barangay Hall)	8,000,000
Construction of Multi-Purpose Building, Barangay Prenza I, Marilao, Bulacan	8,000,000
Construction of Multi-Purpose Building, Barangay Saluysoy, Meycauayan City, Bulacan	8,000,000
Construction of Multi-Purpose Building, Barangay St. Francis (Gasak), Meycauayan City, Bulacan	8,000,000
Construction of Multi-Purpose Building, Barangay Ubihan, Meycauayan City, Bulacan	10,000,000
Construction of Multi-Purpose Building, Ciudad Grande, Barangay Lawa, Meycauayan City, Bulacan	5,000,000
Construction of Multi-Purpose Building, Elysian Homes, Barangay Bahay Pare, Meycauayan City, Bulacan	10,000,000
Construction of Multi-Purpose Building, Franc St., St. Michael, Barangay Pandayan, Meycauayan City, Bulacan (Covered Court)	10,000,000
Construction of Multi-Purpose Building, JMJ Subd., Barangay Abangan Norte, Marilao, Bulacan	10,000,000
Construction of Multi-Purpose Building, Metrogate Open Space, Barangay Pandayan, Meycauayan City, Bulacan	10,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Binuangan, Obando, Bulacan	5,000,000
Bulacan 3rd District Engineering Office	350,000,000
Construction (Completion) of Evacuation Center Barangay Pansumaloc, San Rafael, Bulacan	20,000,000
Construction (Completion) of Evacuation Center Pulong Sampaloc, DRT, Bulacan	50,000,000
Construction of Multi-Purpose Building, Barangay Calasag, San Ildefonso, Bulacan, 15.06871666, 120.930305000	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Gabihan, San Ildefonso, Bulacan, 15.0510966666, 121.0124166666	20,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Makapilapil, San Ildefonso, Bulacan, 15.090376666, 120.945781666	15,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Anyatam, San Ildefonso, Bulacan	50,000,000
Construction of Multi-Purpose Building, Barangay Talacsan, San Rafael, Bulacan	20,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Garlang, San Ildefonso, Bulacan	10,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Maasim, San Ildefonso, Bulacan	10,000,000
Construction of Multi-Purpose Building (Barangay Hall), Lapnit, San Ildefonso, Bulacan	20,000,000
Construction of Multi-Purpose Building (Covered Court with stage), Barangay Sta. Rita Bata, San Miguel, Bulacan	15,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Mabalas-Balas, San Rafael, Bulacan	15,000,000
Construction of Multi-Purpose Building (Covered court), Barangay Pasong Bangkal, San Ildefonso, Bulacan	10,000,000
Construction of Multi-Purpose Building, (Barangay Hall), Barangay Mataas Na Parang, San Ildefonso, Bulacan	10,000,000
Construction of Multi-Purpose Building, (Barangay Hall), Barangay Sacdalan, San Miguel, Bulacan	10,000,000
Construction of Multi-Purpose Building, (Barangay Hall), Barangay Salacot, San Miguel, Bulacan	10,000,000
Construction of Multi-Purpose Building, Barangay Alagao, San Ildefonso, Bulacan	10,000,000
Construction of Multi-Purpose Building, Barangay Bantog, San Miguel, Bulacan	15,000,000
Construction of Multi-Purpose Building, Barangay Ilog-Bulo, San Miguel, Bulacan	10,000,000
Construction of Multi-Purpose Building, Barangay Pulong Bayabas, San Rafael, Bulacan	10,000,000
Nueva Ecija 1st District Engineering Office	902,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bakal I, Talavera, Nueva Ecija	6,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bambanaba, Cuyapo, Nueva Ecija	5,000,000
Construction of Multi-Purpose Building at Barangay Del Pilar, Rizal, Nueva Ecija, 15.696469, 121.090455	31,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building at Barangay Capintalan, Carranglan, Nueva Ecija, 16.101797, 120.926338	6,500,000
Construction of Multi-Purpose Building at Barangay Poblacion East, Rizal, Nueva Ecija, 15.709594, 121.108445	6,500,000
Construction/ Rehabilitation of Multi-Purpose Hall, Barangay Fatima, Pantabangan, Nueva Ecija, 15.81282, 121.096617	6,500,000
Construction of Multi-Purpose Building at Barangay Marikit, Pantabangan, Nueva Ecija, 15.798860, 121.249358	6,500,000
Construction of Multi-Purpose Building at Barangay Gen. Luna, Carranglan, Nueva Ecija, 15.952991, 121.10932	6,500,000
Construction of Multi Purpose Building at Barangay Rang-ayan, Muñoz, Nueva Ecija, 15.742701, 120.881954	6,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion Sur, Licab, Nueva Ecija, 15.5384, 120.76093	50,000,000
Construction of Multi-Purpose Building, District I, Cuyapo, Nueva Ecija, 15.77927, 120.66268	20,000,000
Construction of Multi-Purpose Building, Barangay North Poblacion, Nampicuan, Nueva Ecija, 15.733979, 120.635554	20,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Saint John District, Guimba, Nueva Ecija, 15.661223, 120.772057	15,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Matias, Talavera, Nueva Ecija, 15.590252, 120.916458	6,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Miguel na Munti, Talavera, Nueva Ecija, 15.541113, 120.93133	6,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Vicente, Zaragoza, Nueva Ecija, 15.454779, 120.791533	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Caingin Tabing Ilog, Guimba, Nueva Ecija, 15.568427, 120.747150	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Ungab, Cuyapo, Nueva Ecija, 15.799706, 120.623031	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Cabatuan, Cuyapo, Nueva Ecija, 15.789865, 120.704750	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bued, Cuyapo, Nueva Ecija, 15.819124, 120.652269	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Narvacan I, Guimba, Nueva Ecija, 15.686464, 120.735439	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Linao, Licab, Nueva Ecija, 15.566295, 120.781137	3,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Bacayao, Guimba, Nueva Ecija, 15.660528, 120.750249	3,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Dinarayat, Talavera, Nueva Ecija, 15.556581, 120.924814	3,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Sto. Cristo, Quezon, Nueva Ecija, 15.530863, 120.806670	2,500,000
Construction/Completion of Multi-Purpose Building, Barangay Fatima, Pantabangan, Nueva Ecija	4,000,000
Construction of Multi-Purpose Building, Barangay Burgos, Sto. Domingo, Nueva Ecija	50,000,000
Construction of Multi-Purpose Building, Barangay Cabawangan, Nampicuan, Nueva Ecija	50,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Buasao, Sto. Domingo, Nueva Ecija	6,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bulac, Talavera, Nueva Ecija	6,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Cabugao, Sto. Domingo, Nueva Ecija	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Cacapasan, Cuyapo, Nueva Ecija	6,000,000
Construction of Multi-Purpose Building (Senior Citizens Center), Barangay F.C. Otic, Carranglan, Nueva Ecija	10,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Edy, Nampicuan, Nueva Ecija	6,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Faigal, Guimba, Nueva Ecija	6,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Macamias, Guimba, Nueva Ecija	6,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Maeling, Nampicuan, Nueva Ecija	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Matindeg, Cuyapo, Nueva Ecija	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Maybubon, Guimba, Nueva Ecija	6,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Maycaban, Cuyapo, Nueva Ecija	6,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Paludpod, Talavera, Nueva Ecija	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion Norte, Licab, Nueva Ecija	6,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Rizal, Cuyapo, Nueva Ecija	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Carlos, Aliaga, Nueva Ecija	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Juan, Licab, Nueva Ecija	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Miguel, Guimba, Nueva Ecija	6,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Ricardo, Talavera, Nueva Ecija	6,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Sibul, Talavera, Nueva Ecija	6,000,000
Construction (Completion) of Multi-Purpose Building, Barangay West Poblacion, Nampicuan, Nueva Ecija, 15.731041, 120.629443	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Sta. Ana, Guimba, Nueva Ecija	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Sta. Cruz, Guimba, Nueva Ecija	6,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Sto. Rosario, Sto. Domingo, Nueva Ecija	6,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tabacao, Talavera, Nueva Ecija	6,000,000
Construction of Multi-Purpose Building (Senior Citizens Center), Aliaga, Nueva Ecija	50,000,000
Construction of Multi-Purpose Building at Barangay Alalay Grande, Lupao, Nueva Ecija	6,000,000
Construction of Multi-Purpose Building at Barangay Inanama, Llanera, Nueva Ecija	6,000,000
Construction of Multi-Purpose Building at Barangay Poblacion East, Muñoz, Nueva Ecija	6,000,000
Construction of Multi-Purpose Building at Barangay Sta. Barbara, Llanera, Nueva Ecija	6,000,000
Construction of Multi-Purpose Building, Barangay Bical, Muñoz, Nueva Ecija	6,000,000
Construction of Multi-Purpose Building, Barangay Cabisuculan, Muñoz, Nueva Ecija	6,000,000
Construction of Multi-Purpose Building, Barangay Catalanacan, Muñoz, Nueva Ecija	6,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Conversion, Carranglan, Nueva Ecija	6,000,000
Construction of Multi-Purpose Building, Barangay Gomez, Llanera, Nueva Ecija	6,000,000
Construction of Multi-Purpose Building, Barangay Hall, Barangay Pob. West, Lupao, Nueva Ecija	6,000,000
Construction of Multi-Purpose Building, Barangay Hall, Barangay San Vicente, Llanera, Nueva Ecija	6,000,000
Construction of Multi-Purpose Building, Barangay Poblacion East, Pantabangan, Nueva Ecija	30,000,000
Construction of Multi-Purpose Building, Barangay Poblacion Sur, Licab, Nueva Ecija	15,000,000
Construction of Multi-Purpose Building, Barangay Poblacion West, Pantabangan, Nueva Ecija	6,000,000
Construction of Multi-Purpose Building, Barangay T.L. Padilla, Carranglan, Nueva Ecija	30,000,000
Construction of Multi-Purpose Building, Barangay Victoria, Llanera, Nueva Ecija	30,000,000
Construction of Multi-Purpose Building, Barangay Villa Isla, Muñoz, Nueva Ecija	6,000,000
Construction of Multi-Purpose Building, Barangay Baybayabas, Talugtug, Nueva Ecija	6,000,000
Construction of Multi-Purpose Building, Barangay Calisitan, Talugtug, Nueva Ecija	6,000,000
Construction of Multi-Purpose Building, Barangay Culiat, Talugtug, Nueva Ecija	6,000,000
Construction of Multi-Purpose Building, Barangay Gen. Ricarte, Llanera, Nueva Ecija	6,000,000
Construction of Multi-Purpose Building, Barangay Mayamot I, Talugtug, Nueva Ecija	6,000,000
Construction of Multi-Purpose Building, Barangay Mayamot II, Talugtug, Nueva Ecija	6,000,000
Construction of Multi-Purpose Building, Barangay Osmena, Talugtug, Nueva Ecija	6,000,000
Construction of Multi-Purpose Building, Barangay San Nicolas, Llanera, Nueva Ecija	6,000,000
Construction of Multi-Purpose Building, Barangay Kita-Kita, San Jose City, Nueva Ecija	6,000,000
Construction of Multi-Purpose Building, Barangay Bagumbayan, Llanera, Nueva Ecija	6,000,000
Construction of Multi-Purpose Building, Barangay Bantug, Carranglan, Nueva Ecija	6,000,000
Construction of Multi-Purpose Building, Barangay Bantug, Muñoz, Nueva Ecija	6,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Nangabulan, Talugtug, Nueva Ecija	6,000,000
Construction of Multi-Purpose Building, Barangay Pag-Asa, Rizal, Nueva Ecija	6,000,000
Construction of Multi-Purpose Building, Barangay Patola, Talugtug, Nueva Ecija	6,000,000
Construction of Multi-Purpose Building, LGU Compound, Barangay Buted, Talugtug, Nueva Ecija	30,000,000
Construction of Multi-Purpose Building, LGU Compound, Barangay Tienzo, Lupao, Nueva Ecija	30,000,000
Construction of Multi-Purpose Building, New City Building Compound, Barangay Franza, Muñoz, Nueva Ecija	30,000,000
Nueva Ecija 2nd District Engineering Office	35,000,000
Construction of Multi-Purpose Building, Barangay Macabaklay, Gapan City, Nueva Ecija	15,000,000
Construction of Multi-Purpose Building, Barangay Balante, Gapan City, Nueva Ecija	10,000,000
Construction of Multi-Purpose Building, Barangay Nieves, San Leonardo, Nueva Ecija	10,000,000
Pampanga 1st District Engineering Office	458,764,000
Construction of Multi-Purpose Building, Barangay Concepcion, Bacolor, Pampanga	12,000,000
Rehabilitation of Multi-Purpose Building, Bebe Anac, Masantol, Pampanga	5,000,000
Rehabilitation of Multi-Purpose Building, Buas, Candaba, Pampanga	5,000,000
Rehabilitation of Multi-Purpose Building, Colgante, Apalit, Pampanga	5,000,000
Rehabilitation of Multi-Purpose Building, Sulipan, Apalit, Pampanga	5,000,000
Rehabilitation of Multi-Purpose Building, Sto. Rosario, Macabebe, Pampanga	5,000,000
Rehabilitation of Multi-Purpose Building, San Isidro, Macabebe, Pampanga	8,000,000
Construction of Multi-Purpose Building, San Roque, San Luis, Pampanga	12,000,000
Rehabilitation of Multi-Purpose Building, Pasig, Candaba, Pampanga	5,000,000
Construction of Multi-Purpose Building at City Town Center, Barangay Calulut, City of San Fernando, Pampanga, 15.154250, 120.771463	10,000,000
Construction of Multi-Purpose Building, San Juan, San Luis, Pampanga	7,000,000
Construction of Multi-Purpose Building, San Isidro Matua, Masantol, Pampanga	13,000,000
Rehabilitation Multi-Purpose Buildings, Barangay Gatiawin, Arayat, Pampanga	10,000,000
Construction of Multi-Purpose Building, Barangay San Agustin, Sta. Ana, Pampanga	7,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, San Patricio Elementary School, Bgry. San Patricio, Mexico, Pampanga	10,000,000
Construction of Multi-Purpose Building, Camba, Arayat, Pampanga	7,000,000
Rehabilitation/Completion of Multi-Purpose Building, Barangay Lote Santiago, Sta. Ana, Pampanga	3,000,000
Rehabilitation/Completion of Multi-Purpose Building, Concepcion Elementary School, Barangay Concepcion , Mexico, Pampanga	3,000,000
Construction of Multi-Purpose Building, Bulac, Minalin, Pampanga	7,000,000
Rehabilitation of Multi-Purpose Building, Capalangan, Apalit, Pampanga	5,000,000
Rehabilitation of Multi-Purpose Building, Dela Paz, San Simon, Pampanga	5,000,000
Construction of Multi-Purpose Building, Lanang, Candaba, Pampanga	7,000,000
Construction of Multi-Purpose Building, Sagrada, Masantol, Pampanga	7,000,000
Construction of Multi-Purpose Building, San Jose, San Simon, Pampanga	7,000,000
Construction of Multi-Purpose Building, San Matias, Sto. Tomas, Pampanga	7,000,000
Construction of Multi-Purpose Building, Sto. Tomas, San Luis, Pampanga	50,000,000
Construction of Multi-Purpose Building, Bahay Pare, Candaba, Pampanga	30,000,000
Construction of Multi-Purpose Building, San Francisco, Macabebe, Pampanga	30,247,000
Construction of Multi-Purpose Building, Moras Dela Paz Sto. Tomas, Pampanga	30,247,000
Rehabilitation of Multi-Purpose Building, San Nicolas, Minalin, Pampanga	10,000,000
Construction of Multi-Purpose Building, San Nicolas, Minalin, Pampanga	8,000,000
Construction of Multi-Purpose Building, Sto. Rosario, Candaba, Pampanga	8,000,000
Rehabilitation of Multi-Purpose Building, San Gabriel, Macabebe, Pampanga	8,000,000
Rehabilitation of Multi-Purpose Building, San Isidro Matua, Masantol, Pampanga	8,000,000
Construction of Multi-Purpose Building, Mandili, Candaba, Pampanga	5,000,000
Rehabilitation of Multi-Purpose Building, San Isidro, San Simon, Pampanga	5,000,000
Rehabilitation of Multi-Purpose Building, Sto. Domingo, Minalin, Pampanga	5,000,000
Rehabilitation of Multi-Purpose Building, Lourdes, Candaba, Pampanga	5,000,000
Construction of Multi-Purpose Building, Barangay San Jose Matulid, Mexico, Pampanga	12,000,000
Construction of Multi-Purpose Building, Barangay Telapayong, Arayat, Pampanga	12,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Completion of Multi-Purpose Building, Barangay Sta. Lucia, Sta. Ana, Pampanga	15,270,000
Construction of Multi-Purpose Building, San Rafael, Macabebe Pampanga	5,000,000
Rehabilitation of Multi-Purpose Building, San Vicente, Apalit, Pampanga	5,000,000
Construction of Multi-Purpose Building, Balucuc, Apalit, Pampanga	5,000,000
Construction of Multi-Purpose Building, Sta. Maria, Minalin, Pampanga	12,000,000
Construction of Multi-Purpose Building, Sta. Monica, San Simon, Pampanga	7,000,000
Construction of Multi-Purpose Building, Vizal Sto. Niño, Candaba, Pampanga	6,000,000
Pampanga 2nd District Engineering Office	100,000,000
Construction of Multi-Purpose Building, Barangay San Isidro, Floridablanca, Pampanga	50,000,000
Construction of Multi-Purpose Building, Barangay Sta. Monica, Floridablanca, Pampanga	50,000,000
Pampanga 3rd District Engineering Office	31,000,000
Construction of Multi-Purpose Building (Covered Court), Mabalacat City, Pampanga Sapang Biabas - 15.196476, 120.599915 Mabiga - 15.201612, 120.582655	16,000,000
Construction of Multi-Purpose Building at Barangay San Antonio, Magalang, Pampanga, 15.241266, 120.662098	15,000,000
Tarlac 2nd District Engineering Office	126,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Alfonso, Concepcion, Tarlac	8,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay San Juan, Concepcion, Tarlac	8,000,000
Construction of Multi-Purpose Building, Barangay San Nicolas Poblacion, Concepcion, Tarlac	30,000,000
Construction of Multi-Purpose Building, Barangay Balanoy, La Paz, Tarlac	8,000,000
Construction of Multi-Purpose Building, Barangay Laungcupang, La Paz, Tarlac.	8,000,000
Construction of Multi-Purpose Building, Barangay Macalong, La Paz, Tarlac	8,000,000
Construction of Multi-Purpose Building, Covered Court, Barangay San Isidro, La Paz, Tarlac	8,000,000
Construction of Multi-Purpose Building, Covered Court, Barangay San Nicolas, Bamban, Tarlac	8,000,000
Construction of Multi-Purpose Building-Lyceum Bldg., Barangay Sto.Rosario, Capas, Tarlac	40,000,000
Tarlac District Engineering Office	735,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building at Barangay Dela Paz, Tarlac City, Tarlac (15.426184, 120.576897)	8,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion Center, Municipality of Ramos, Province of Tarlac	36,000,000
Construction of Multi-Purpose Building at Barangay Amucao, Tarlac City, Tarlac (15.4659242, 120.6849534)	15,000,000
Construction of Multi-Purpose Building at Barangay Banaba, Tarlac City, Tarlac (15.5174, 120.62667)	15,000,000
Construction of Multi-Purpose Building at Sitio Molave, Barangay San Isidro, Tarlac City, Tarlac (15.51016389, 120.57048611)	15,000,000
Construction of Multi-Purpose Building at Barangay Paraiso, Tarlac City, Tarlac (15.40925, 120.577624)	8,000,000
Construction of Multi-Purpose Building at Blk 5 Barangay San Vicente, Tarlac City, Tarlac (15.472631, 120.584365)	6,000,000
Construction (Completion) of Multi-Purpose Building, San Jose Municipal Plaza, San Jose, Tarlac, 15.326548, 120.655563	50,000,000
Construction of Multi-Purpose Building at Barangay Poblacion 1, Gerona, Tarlac (15.608177, 120.595787)	13,000,000
Construction of Multi-Purpose Building at Barangay Sta. Barbara, Victoria, Tarlac (15.578152, 120.690626)	10,000,000
Construction of Multi-Purpose Building at Barangay Masalasa, Victoria, Tarlac (15.617521, 120.736878)	5,000,000
Construction of Multi-Purpose Building at Barangay Baculong, Victoria, Tarlac (15.543556, 120.640171)	9,000,000
Construction of Multi-Purpose Building at Barangay Bantog, Victoria, Tarlac (15.619538, 120.68393)	10,000,000
Construction of 2-Storey Multi-Purpose Building at Barangay Bangar, Victoria, Tarlac (15.59707, 120.664498)	6,000,000
Rehabilitation of Multi-Purpose Building at San Francisco, Victoria, Tarlac (15.556631, 120.623518)	5,000,000
Construction of Multi-Purpose Building at Barangay San Jacinto, Victoria, Tarlac (15.54624, 120.661572)	6,000,000
Construction of Multi-Purpose Building, Zone 5, Barangay San Miguel, Municipality of San Manuel, Province of Tarlac, 15.080607, 120.61170	30,000,000
Construction of Multi-Purpose Building, Barangay Matubog, Municipality of Camiling, Province of Tarlac, 15.686006, 120.446602	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Santa Ignacia South Central Elementary School, Barangay Pada-Pada, Municipality of Santa Ignacia, Province of Tarlac, 15.55307, 120.5158	7,000,000
Completion of Multi-Purpose Building, Barangay San Juan de Milla, Municipality of Paniqui, Province of Tarlac, 15.632765, 120.517346	4,000,000
Completion of Multi-Purpose Building, Barangay Tablang, Municipality of Paniqui, Province of Tarlac, 15.670704, 120.569280	4,000,000
Completion of Multi-Purpose Building, Barangay Cariño, Municipality of Paniqui, Province of Tarlac, 15.637524, 120.586640	3,000,000
Completion of Multi-Purpose Building, Barangay Cabayaoasan, Municipality of Paniqui, Province of Tarlac, 15.666111, 120.546492	3,000,000
Completion of Multi-Purpose Building, Barangay Nancamarinan, Municipality of Paniqui, Province of Tarlac, 15.674349, 120.534831	3,000,000
Completion of Multi-Purpose Building, Barangay Mabilang, Municipality of Paniqui, Province of Tarlac, 15.675848, 120.487911	4,000,000
Completion of Multi-Purpose Building, Barangay San Isidro, Municipality of Paniqui, Province of Tarlac, 15.700037, 120.577336	4,000,000
Construction of Multi-Purpose Building at Barangay San Fernando, Municipality of Victoria, Tarlac	30,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion Norte, Municipality of Mayantoc, Province of Tarlac	30,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion Sur, Municipality of San Clemente, Province of Tarlac	30,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Brillante, Municipality of Paniqui, Province of Tarlac	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Nancamarinan, Municipality of Paniqui, Province of Tarlac	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Purok 7, Barangay Daldalayap, Municipality of San Clemente, Province of Tarlac	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Acocolao, Municipality of Paniqui, Province of Tarlac	7,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Calapan, Municipality of Moncada, Province of Tarlac	7,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Campo Santo 1 Norte, Municipality of Moncada, Province of Tarlac	7,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Coral-Iloco, Municipality of Ramos, Province of Tarlac	7,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Poblacion Center, Municipality of Ramos, Province of Tarlac	7,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Barangay Hall), Barangay Poblacion 1, Pura, Tarlac	7,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Poblacion South, Municipality of Ramos, Province of Tarlac	7,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Toledo, Municipality of Ramos, Province of Tarlac	7,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Rizal, Municipality of Moncada, Province of Tarlac	7,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay San Pedro, Municipality of Moncada, Province of Tarlac	7,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Villa, Municipality of Moncada, Province of Tarlac	7,000,000
Construction of Multi-Purpose Building (Senior Citizen & SK Center), Barangay Poblacion, Municipality of Anao, Province of Tarlac	7,000,000
Construction of Multi-Purpose Building at Barangay Asturias, Tarlac City, Tarlac (15.447768, 120.665843)	10,000,000
Construction of Multi-Purpose Building at Barangay Balanti, Tarlac City, Tarlac (15.457675, 120.559685)	10,000,000
Construction of Multi-Purpose Building at Barangay Bawa, Gerona, Tarlac (15.603553, 120.623772)	20,000,000
Construction of Multi-Purpose Building at Barangay Buenavista, Tarlac City, Tarlac	10,000,000
Construction of Multi-Purpose Building at Barangay Buenlag, Gerona, Tarlac (15.627114, 120.581505)	15,000,000
Construction of Multi-Purpose Building at Barangay Caturay, Gerona, Tarlac (15.627167, 120.594314)	15,000,000
Construction of Multi-Purpose Building at Barangay Mabini, Tarlac City, Tarlac (15.4921816, 120.5919821)	6,000,000
Construction of Multi-Purpose Building at Barangay San Juan Bautista, Tarlac City, Tarlac	7,000,000
Construction of Multi-Purpose Building at Barangay San Manuel, Tarlac City, Tarlac (15.4833711, 120.662658)	12,000,000
Construction of Multi-Purpose Building at Barangay San Nicolas, Tarlac City, Tarlac (15.492379, 120.595304)	15,000,000
Construction of Multi-Purpose Building at Barangay San Rafael, Tarlac City, Tarlac	39,500,000
Construction of Multi-Purpose Building at Municipality of Gerona, Tarlac	40,000,000
Construction of Multi-Purpose Building at Municipality of Victoria, Tarlac	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building at Zone 3, Barangay San Carlos, Tarlac City, Tarlac (15.409772, 120.577503)	6,500,000
Construction of Multi-Purpose Facility at Barangay San Pablo Public Cemetery, Barangay San Pablo, Tarlac City, Tarlac (15.477149, 120.576882)	6,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Tolega Norte, Municipality of Moncada, Province of Tarlac	5,000,000
Zambales 1st District Engineering Office	993,200,000
Construction (Completion) of Multi-Purpose Building (Ancillary Faciliites), Barangay Paudpod, Botolan, Zambales (15, 2813, 120.0397)	40,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Libertad, San Narciso, Zambales 15.026323, 120.082537	20,000,000
Construction of Multi-Purpose Building, Barangay Palanginan, Iba, Zambales, (15.3141, 119.9947) (15.312931, 119.996944)	17,000,000
Construction of Multi-Purpose Building, Sitio Banag, Barangay Palanginan, Iba, Zambales, (15.3477, 120.0302)	6,000,000
Construction of Multi-Purpose Building, Barangay Porac, Botolan, Zambales, (15.2433, 120.0245)	12,000,000
Construction of Multi-Purpose Building, Barangay Sta. Rita, Cabangan, Zambales, (15.1784, 120.0482)	7,000,000
Rehabilitation of Multi-Purpose Facilities, San Narciso, Zambales 15.015902, 120.077875	6,000,000
Rehabilitation of Multi-Purpose Building, Barangay Mambog, Botolan, Zambales, 15.324, 120.0179	15,000,000
Rehabilitation of Multi-Purpose Building, Barangay Maloma, San Felipe, Zambales, 15.1149, 120.0636	11,000,000
Rehabilitation of Multi-Purpose Building, Barangay Salaza, Palauig, Zambales, 15.4552, 119.9539	11,000,000
Construction of Multi-Purpose Building, Sitio Luan, Barangay Lipay, Palauig, Zambales, 15.489447, 119.906253	25,000,000
Construction of Multi-Purpose Building, Barangay Lipay, Palauig, Zambales, (15.4554, 119.9229)	17,000,000
Construction of Multi-Purpose Building, Barangay Pundaquit, San Antonio, Zambales, (14.9166, 120.0653)	6,000,000
Construction of Multi-Purpose Building, Barangay Porac, Botolan, Zambales, 15.246089, 120.020858	26,000,000
Construction of Multi-Purpose Building, Barangay Cabatuan, Botolan, Zambales, 15.298107, 120.237270	16,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Banuanbayo, Cabangan, Zambales 15.1556071, 120.0547334	8,000,000
Rehabilitation of Multi-Purpose Facility, Barangay Manglicmot, San Felipe, Zambales, 15.039722, 120.074167	10,000,000
Construction of Multi-Purpose Building, Barangay Faranal, San Felipe, Zambales, 15.068056, 120.072778	20,000,000
Construction of Multi-Purpose Building, Barangay Catol, Candelaria, Zambales 15.622577, 119.932785	40,000,000
Rehabilitation of Multi-Purpose Building, Barangay San Esteban, San Antonio, Zambales, 15.320217, 120.061625	12,000,000
Rehabilitation of Multi-Purpose Building, Barangay San Miguel, San Antonio, Zambales, 14.950675, 120.065372	9,000,000
Rehabilitation of Multi-Purpose Building, Barangay La Paz, San Narciso, Zambales, 15.320217, 120.061625	6,500,000
Rehabilitation of Multi-Purpose Building, Barangay Batonlapoc, Botolan, Zambales, 15.288129, 120.026946	8,500,000
Rehabilitation of Multi-Purpose Building, Barangay San Juan, Botolan, Zambales, 15.287954, 120.06566	10,830,000
Rehabilitation of Multi-Purpose Building, Barangay Cauyan, Palauig, Zambales, 15.445749, 119.929439	9,200,000
Rehabilitation of Multi-Purpose Building, Barangay Bato, Palauig, Zambales, 15.413115, 119.915853	7,000,000
Rehabilitation of Multi-Purpose Building, Barangay Poblacion North, Santa Cruz, Zambales, 15.769655, 119.909425	16,970,000
Construction of Multi-Purpose Building, Barangay North Poblacion, Masinloc, Zambales 15.539049, 119.948393	50,000,000
Construction of Multi-Purpose Building, Barangay San Gregorio, San Antonio, Zambales	34,000,000
Construction of Muti-Purpose Building, Barangay Moraza, Botolan, Zambales 15.159234, 120.232274	16,000,000
Construction of Multi-Purpose Building, Barangay Sinabacan, Candelaria, Zambales 15.656856, 119.926402	25,000,000
Construction of Multi-Purpose Building, Barangay Owaog-Nibloc, Botolan, Zambales	11,500,000
Construction of Multi-Purpose Building, Barangay Lipay-Dingin-Panibuatan, Iba, Zambales	25,000,000
Rehabilitation of Multi-Purpose Building, Zone 6, Iba, Zambales	15,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of 2 Units of Multi-Purpose Building, Barangay Palanginan, Iba, Zambales Bldg. 1 - 15.313309, 119.995754, Bldg. 2 - 15.314394, 119.994453	30,000,000
Construction of Multi-Purpose Building, Barangay Carael, Botolan, Zambales	45,000,000
Rehabilitation of Multi-Purpose Building, Barangay San Isidro, Cabangan, Zambales	11,000,000
Construction of Multi-Purpose Building, Barangay Sinabacan, Candelaria, Zambales	26,000,000
Construction of Multi-Purpose Building, Barangay Malabon, Candelaria, Zambales	8,000,000
Rehabilitation of Multi-Purpose Building, Barangay Palanginan, Iba, Zambales 15.316823, 119.991849	10,000,000
Construction (Completion) of Multi-Purpose Building and Other Facilities, Barangay Amungan, Iba, Zambales 15.390458, 120.019056	30,000,000
Rehabilitation of Multi-Purpose Building, Barangay Santa Barbara, Iba, Zambales 15.332061, 119.998889	9,200,000
Construction of Roads, New Taugtog Resettlement Area (NTRA), Barangay Taugtog, Botolan, Zambales	30,000,000
Construction of Multi-Purpose Building, Barangay Zone 6, Iba, Zambales 15.323605, 119.982767	16,500,000
Construction of Multi-Purpose Building, Barangay Pundaquit, San Antonio, Zambales 14.920177, 120.063109	24,500,000
Construction (Completion) of Multi-Purpose Buildings, Barangay San Miguel, San Antonio, Zambales 14.954172, 120.072195	30,000,000
Construction of Multi-Purpose Building, Barangay Feria (East), San Felipe, Zambales	14,500,000
Construction of Multi-Purpose Building, Barangay Libertad, San Narciso, Zambales	25,000,000
Construction of Multi-Purpose Building, Barangay La Paz, San Narciso, Zambales 15.016086, 120.071358	24,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Loob-Bunga, Botolan, Zambales	14,500,000
Construction (Completion) of Multi-Purpose Building, Barangay San Juan, Botolan, Zambales	12,000,000
Construction (Completion) of Multi-Purpose Facilities, Barangay Poblacion South, Sta. Cruz, Zambales 15.760286, 119.909701	20,000,000
Construction of Multi-Purpose Building, Barangay Bulawon, Santa Cruz, Zambales 15.775388, 119.915505	8,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay San Juan, San Narciso, Zambales 15.003452, 120.095337	30,000,000
Rehabilitation of Multi-Purpose Building, Sitio Bihawo, Barangay Mambog, Botolan, Zambales, (15.3187, 120.0458)	5,000,000
Zambales 2nd District Engineering Office	821,764,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Gordon Heights, Olongapo City (14.872517, 120.292367)	15,000,000
Construction of Multi-Purpose Building Barangay West Bajac-Bajac, Olongapo City, Zambales (14.843844 ,120.286676)	50,000,000
Construction of Multi-Purpose Building at Barangay Cawag, Subic, Zambales (14.861428, 120.194964)	10,000,000
Construction of Multi-Purpose Building, Barangay Magsaysay, Castillejos, Zambales (14.943376, 120.190068)	30,000,000
Construction of Multi Purpose Building, Barangay Kalaklan, Olongapo City (14.838435, 120.278898)	50,000,000
Construction of Multi-Purpose Building, Barangay Pag-asa, Olongapo City (14.828564, 120.286469)	20,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay East Bajac - Bajac, Olongapo City, Zambales (14.83624, 120.28795)	25,000,000
Rehabilitation of 2 units of Multi-Purpose Building Barangay Wawandue, Subic, Zambales (14.877924, 120.232243), (14.8772965, 120.2319023)	45,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Matain, Subic, Zambales (14.853433, 120.243778)	20,000,000
Construction of Multi-Purpose Barangay Aningway-Sacatihan, Subic, Zambales (14.913277, 120.228128)	30,000,000
Construction of Multi-Purpose Building Barangay Hall , Barangay Old Cabalan, Olongapo City, Zambales (14.848714 ,120.315130	30,000,000
Construction of Multi-Purpose Building Barangay Hall , Barangay San Isidro, Subic, Zambales (14.86376864 ,120.25706855)	20,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Sta. Rita, Olongapo City (14.84897, 120.29113)	50,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Calapandayan, Subic, Zambales (14.873717, 120.234331)	15,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Magsaysay, Castillejos, Zambales (14.943196, 120.189947)	10,000,000
Construction of Multi-Purpose Building, Barangay San Agustin, Castillejos, Zambales (14.933857 ,120.197857)	50,000,000
Construction of Multi-Purpose Building, Barangay San Nicolas, Castillejos, Zambales (14.914680 ,120.201633)	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building Senior Citizen at Barangay Matain, Subic, Zambales (14.85302, 120.24367)	20,000,000
Rehabilitation of Multi-Purpose Building, Barangay Baraca-Camachile, Subic, Zambales (14.87689366465417, 120.2330428208769)	30,000,000
Construction of Multi-Purpose Building DRRMO Barangay Baraca - Camachile, Subic Zambales (14.87694, 120.23416)	30,000,000
Construction of Multi-Purpose Building Evacuation Facility and Command Center, Subic, Zambales (14.878675, 120.229466)	50,000,000
Construction of Multi-Purpose Building Barangay Hall , Barangay Asinan Proper, Subic, Zambales (14.88227 ,120.22973)	20,000,000
Rehabilitation of Multi-Purpose Building (Barangay Hall) at Barangay Cawag, Subic Zambales (14.88536, 120.22389)	10,000,000
Construction of Multi-Purpose Building Barangay Consuelo Sur, San Marcelino, Zambales (14.98098,120.15019)	50,000,000
Rehabilitation of Multi-Purpose Building (Covered court) at Barangay Calapacuan, Subic Zambales (14.862606961354272, 120.24145094120631)	10,000,000
Construction of Multi-Purpose Building, Barangay Rabanes, San Marcelino, Zambales (14.979961,120.192614)	40,000,000
Rehabilitation of Multi-Purpose Building (Covered Court) Barangay Old Cabalan, Olongapo City (14.856072, 120.312775)	15,000,000
Rehabilitation of Multi-Purpose Building Department of Agriculture Barangay Wawandue, Subic, Zambales (14.87764353561282, 120.23058423587717)	16,764,000
Rehabilitation of Multi-Purpose Building and Site Development at DPWH Zambales 2nd District Engineering Office, Castillejos, Zambales (14.913787, 120.200074)	10,000,000
Region IV-A	7,638,013,000
Batangas 1st District Engineering Office	99,000,000
Construction of Multi-Purpose Building (LMB Bldg.), LGU Compound Barangay Matingain II, Lemery, Batangas	34,000,000
Construction of Multi-Purpose Building, Barangay Balitoc, Calatagan, Batangas, 13.851913, 120.628560	10,000,000
Construction of Multi-Purpose Building, Nasugbu, Batangas, 14.058116, 120.659252	10,000,000
Construction of Multi-Purpose Building, Lemery, Batangas, 13.9104, 120.8816	10,000,000
Construction of Multi-Purpose Building, Barangay Mayasang Lemery Batangas,	10,000,000
Construction of Multi-Purpose Building (Senior Citizens Center), Sitio Caylungon, Barangay Baynilad, Nasugbu, Batangas	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Senior Citizens Center), Barangay Aga, Nasugbu, Batangas	20,000,000
Batangas 2nd District Engineering Office	889,000,000
Construction (Completion) of Batangas Provincial Forensic Unit Building, Kumintang Ilaya, Batangas City	5,000,000
Construction (Completion) of Multi-purpose Building, Barangay Kumintang Ibaba, Batangas City, 13.766711, 121.066528	10,000,000
Construction of Multi-purpose Building, Barangay Haligue Silangan, Batangas City, 13.663986, 121.106207	20,000,000
Construction of Multi-Purpose Building, Barangay San Isidro, Batangas City, Batangas, 13.72842, 121.08816	15,000,000
Construction of Multi-Purpose Building, Barangay Bagalangit, Mabini, Batangas, 13.713004, 120.879591	10,000,000
Construction of Multi-Purpose Building, Poblacion, Lobo, Batangas, 13.645917, 121.211944	10,000,000
Construction of Multi-Purpose Building (Covered Court) Poblacion, Lobo, Batangas	10,000,000
Construction (Completion) of Multi-Purpose Building, Kumintang Ibaba, Batangas City	20,000,000
Construction (Completion) of Multi-Purpose Building (Evacuation Center - Left Wing), Barangay San Isidro, Batangas City	50,000,000
Construction (Completion) of Multi-Purpose Building (Evacuation Center - Right Wing), Barangay San Isidro, Batangas City	50,000,000
Construction of Multi-purpose Building, Barangay Haligue Silangan, Batangas City	20,000,000
Construction of Multi-Purpose Building, Capitol Compound, Barangay Kumintang Ibaba, Batangas City	30,000,000
Rehabilitation of Multi-Purpose Building at DPWH Batangas 2nd DEO, Batangas City	50,000,000
Construction (Completion) of Multi-Purpose Building , P. Herrera St., Barangay 6, Batangas City	50,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Alalum, San Pascual, Batangas (Phase 2)	10,000,000
Construction of Multi-Purpose Building, Barangay Masaguitsit, Lobo, Batangas	10,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court) at Barangay Bagong Tubig, San Luis, Batangas	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court) at Barangay Corona, Tingloy, Batangas	6,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building (Covered Court) at Barangay Gamao, Tingloy, Batangas	12,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court) at Barangay Pisa, Tingloy, Batangas	8,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Calo, Lobo, Batangas	6,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Malabrigo, Lobo, Batangas	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay San Teodoro, Bauan, Batangas	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Sawang, Lobo, Batangas	8,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Malalim na Sanog, Lobo, Batangas	5,000,000
Construction of Multi-Purpose Building, Barangay Banalo, Lobo, Batangas	10,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Calumpang West, San Luis, Batangas	20,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Natunuan South, San Pascual, Batangas	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Isidro, Batangas City	10,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tungal, San Luis, Batangas	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Malimatoc II, Mabini, Batangas	15,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Maricaban, Tingloy, Batangas	10,000,000
Construction of Multi-Purpose Building (Covered Court) at Sitio Nabalagbag, Barangay Jaybanga, Lobo, Batangas	12,000,000
Construction of Multi-Purpose Building, Barangay Nagtaluntong, Lobo, Batangas	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Haligue Kanluran, Batangas City	20,000,000
Construction of Multi-Purpose Building (Evacuation Center), Barangay Natunuan South, San Pascual, Batangas	10,000,000
Construction of Multi-purpose Building (Motorpool), Mabini, Batangas	12,000,000
Construction of Multi-Purpose Building (MSWD Office), San Luis, Batangas	6,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Municipal Hall), San Luis, Batangas	50,000,000
Construction of Multi-Purpose Building (Covered Court) at Lobo Senior High School, Lobo, Batangas	23,000,000
Construcion of Multi-Purpose Building, Barangay Sto. Nino, Mabini, Batangas	5,000,000
Construction of Multi-Purpose Building, Barangay Balagtasin, San Luis, Batangas	10,000,000
Construction of Multi-Purpose Building, Barangay Malapad na Parang, Lobo, Batangas	10,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Calumpit, Lobo, Batangas	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Banalo, Lobo, Batangas	5,000,000
Completion of Mabini Super Health Center, Mabini, Batangas	20,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Saguing, Mabini, Batangas	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Gasang, Mabini, Batangas	6,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Lagadlarin, Lobo, Batangas	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Anilao, Mabini, Batangas	5,000,000
Construction of Multi-Purpose Building (Day Care Center), Barangay Calo, Lobo, Batangas	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Nagtaluntong, Lobo, Batangas	5,000,000
Construction of Multi-Purpose Building (Day Care Center), Barangay Poblacion, San Luis, Batangas	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Danglayan, San Pascual, Batangas	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay San Mateo, San Pascual, Batangas	5,000,000
Construction of Multi-Purpose Building, including Facilities, Barangay Ilat North, San Pascual, Batangas	5,000,000
Rehabilitation of Multi-Purpose Building (Barangay Hall) at Barangay San Antonio, San Luis, Batangas	5,000,000
Construction of Multi-Purpose Building (Bagong Children's Development Center) at Barangay San Mateo, San Pascual, Batangas	10,000,000
Rehabilitation of Multi-Purpose Building (Covered Court) at Barangay Banoyo, San Luis, Batangas	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Multi-Purpose Building (Covered Court) at Barangay Laurel, San Pascual, Batangas	5,000,000
Construction of Multi-Purpose Building, Barangay Danglayan, San Pascual, Batangas	10,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Anilao Proper, Mabini, Batangas	10,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Del Pilar, San Pascual, Batangas	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Mainaga, Mabini, Batangas	15,000,000
Rehabilitation of Multi-Purpose Building (Covered Court) at Barangay San Nicolas, Lobo, Batangas	10,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Solo, Mabini, Batangas	10,000,000
Construction of Multi-Purpose Building, Barangay Sta. Monica, San Luis, Batangas	10,000,000
Construction of Multi-Purpose Building, Barangay Del Pilar, San Pascual, Batangas	10,000,000
Rehabilitation of Multi-Purpose Building (Multi-Purpose Hall) at Barangay Luya, San Luis, Batangas	5,000,000
Rehabilitation of Multi-Purpose Building (Multi-Purpose Hall) at Barangay Taliba, San Luis, Batangas	5,000,000
Construction of Multi-Purpose Building, Barangay Balatbat, Lobo, Batangas	10,000,000
Rehabilitation of Multi-Purpose Building, Barangay San Antonio, San Pascual, Batangas	5,000,000
Batangas 3rd District Engineering Office	647,114,000
Construction (Completion) of Multi-Purpose Building, Zone 3, Talisay, Batangas	7,000,000
Construction of Multi-Purpose Building (ABC Bldg.) Pob. 2, Laurel, Batangas	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Janopol Occidental, Tanauan City, Batangas	5,000,000
Completion of Multi-purpose Building (Barangay Hall), Barangay As-Is, Laurel, Batangas	3,000,000
Completion of Multi-purpose Building, Barangay Sto. Tomas, Agoncillo, Batangas	3,000,000
Completion of Multi-purpose Building, Barangay Sala, Balete, Batangas	4,000,000
Completion of Multi-purpose Building, Barangay Makina, Balete Batangas	3,000,000
Completion of Multi-purpose Building, Barangay Alangilan, Balete , Batangas	4,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-purpose Building, Barangay Magapi, Balete Batangas	4,000,000
Construction (Completion) of Multi-purpose Building, Barangay Bungahan, Cuenca, Batangas	4,000,000
Completion of Multi-purpose Building, Poblacion 5, Laurel, Batangas	4,000,000
Completion of Multi-purpose Building, Barangay San Guillermo, Talisay, , Batangas	3,000,000
Completion of Multi-purpose Building, Barangay Maugat, Tanauan City, Batangas	4,000,000
Completion of Multi-purpose Building, Barangay Pantay Matanda, Tanauan City, Batangas	4,000,000
Completion of Multi-purpose Building, Barangay Ulango, Tanauan City, Batangas	4,000,000
Construction of Multi-purpose Building, Poblacion, Malvar, Batangas	9,000,000
Completion of Multi-purpose Building, Barangay San Jose, Tanauan City, Batangas	4,000,000
Completion of Multi-purpose Building, Barangay Quiling, Talisay, Batangas	4,000,000
Construction of Multi-purpose Building, Barangay San Antonio, Sto Tomas City, Batangas	28,500,000
Completion of Multi-purpose Building, Barangay Natatas, Tanauan City, Batangas	45,000,000
Rehabilitation of Multi-purpose Building, Poblacion East, Alitagtag, Batangas	8,000,000
Rehabilitation of Multi-purpose Building, Poblacion, Agoncillo, Batangas	20,000,000
Rehabilitation of Multi-purpose Building, Poblacion 2, Laurel, Batangas	13,000,000
Rehabilitation of Multi-purpose Building, Poblacion 2, Cuenca, Batangas	10,000,000
Construction of Multi-purpose Building, Barangay Bugaan West, Laurel, Batangas	9,000,000
Construction of Multi-Purpose Building, Barangay Poblacion 5, Cuenca, Batangas, 13.901137, 121.049724	10,000,000
Construction (Completion) of Multi-Purpose Building, Barangay As-is, Laurel,Batangas, 14.054941, 120.915098	10,000,000
Construction of Multi-Purpose Building, Barangay Poblacion 2, Sta. Teresita, Batangas, 13.862479, 120.983511	10,000,000
Construction of Multi-Purpose Building, Barangay Poblacion 1, Tanauan City, Batangas, 14.085951, 121.152616	15,000,000
Construction of Multi-Purpose Building, Barangay Poblacion East, Alitagtag, Batangas, 13.866370, 121.006657	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building Barangay Pinagkurusan, Alitagtag, Batangas, 13.873338, 121.019829	10,000,000
Construction of Multi-Purpose Building at Barangay San Jose, Tanauan City, Batangas, 14.110932, 121.064717	5,000,000
Construction of Multi-Purpose Building Barangay Poblacion 1, Cuenca, Batangas, 13.892255, 121.050433	10,000,000
Rehabilitation of Multi-Purpose Building, Barangay IV, Mataasnakahoy, Batangas, 13.96044738144593, 121.1147990106656	50,000,000
Construction of Multi-Purpose Building, Barangay Pamiga, Agoncillo, Batangas	25,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Pinagkaisahan, Cuenca, Batangas	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Tumaway, Talisay, Batangas	5,000,000
Construction of Multi-Purpose Building (Municipal Building), Poblacion 3, Tanauan City, Batangas	10,000,000
Construction of Multi-Purpose Building, Barangay Balagbag, Cuenca, Batangas	5,000,000
Completion of Multi-purpose Building, Barangay Berinayan, Laurel, Batangas	3,614,000
Completion of Multi-purpose Building (Alitagtag Central School), Poblacion East, Alitagtag, Batangas	3,000,000
Construction of Multi-purpose Building, Barangay Calumayin, Cuenca, Batangas	10,000,000
Construction of Multi-purpose Building, Barangay Sampaloc, Talisay, Batangas	5,000,000
Rehabilitation of Multi-purpose Building, Poblacion 8, Cuenca, Batangas	5,000,000
Construction of Multi-purpose Building, Barangay Makina, Balete, Batangas	9,000,000
Completion of Multi-purpose Building, Barangay Muzon I, Alitagtag, Batangas	3,500,000
Completion of Multi-purpose Building, Barangay San Isidro Norte, Sto. Tomas City, Batangas	5,000,000
Completion of Multi-purpose Building, Barangay Subic Ibaba, Agoncillo, Batangas	3,500,000
Completion of Multi-purpose Building, Barangay Sta. Cruz, Alitagtag, Batangas	4,000,000
Completion of Multi-purpose Building, Barangay Dayap Itaas, Laurel, Batangas	4,500,000
Completion of Multi-purpose Building, Barangay Banga, Talisay, Batangas	4,500,000
Rehabilitation of Multi-purpose Building, Barangay Caloocan, Talisay, Batangas	5,000,000
Completion of Multi-purpose Building, Barangay Balas, Talisay, Batangas	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Senior Citizens Center), Barangay Darasa, Tanauan, Batangas	50,000,000
Construction of Multi-Purpose Building (Senior Citizens Center), Barangay Dominador West, Alitagtag, Batangas	10,000,000
Construction of Multi-Purpose Building (Senior Citizens Center), Barangay San Juan, Malvar, Batangas	10,000,000
Construction of Multi-Purpose Building (Senior Citizens Center), Municipal Compound Poblacion 2, Laurel, Batangas	10,000,000
Construction of Multi-Purpose Building (Senior Citizen's, VAWC & DCC Building), Barangay Pantay Bata, Tanauan City, Batangas	8,000,000
Construction of Multi-Purpose Building, Barangay Bulihan, Malvar, Batangas	5,000,000
Construction of Multi-Purpose Building, Barangay Sto. Niño, San Nicolas, Batangas	5,000,000
Construction of Multi-Purpose Building, Barangay Tagudtod, San Nicolas, Batangas	5,000,000
Rehabilitation (Completion) of Multi-Purpose Building- Covered Court, Barangay Poblacion, Balete, Batangas	5,000,000
Rehabilitation of Multi-Purpose Building (Barangay Hall), Zone 1, Talisay, Batangas	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay San Bartolome, Sto. Tomas City, Batangas	7,000,000
Rehabilitation of Multi-Purpose Building, Barangay Balete, San Nicolas, Batangas	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Baluk Baluk, San Nicolas, Batangas	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Bancoro, San Nicolas, Batangas	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Poblacion, Malvar, Batangas	10,000,000
Rehabilitation of Multi-Purpose Building, Barangay Poblacion, San Nicolas, Batangas	10,000,000
Rehabilitation of Multi-Purpose Building, Barangay Sto. Niño, San Nicolas, Batangas	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Suplang, Tanauan City, Batangas	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Talang, San Nicolas, Batangas	5,000,000
Rehabilitation of Multi-Purpose Building, Dominador West, Alitagtag, Batangas	5,000,000
Rehabilitation/Improvement of Multi-Purpose Building, Barangay Balete, San Nicolas, Batangas	5,000,000
Batangas 4th District Engineering Office	1,184,399,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall) at Barangay Mataas na Lupa, Taysan, Batangas	7,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building (Covered Court) at Barangay Palahanan I, San Juan, Batangas	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court) at Barangay Salaban II, Ibaan, Batangas	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court) at Barangay Sta. Cruz, Rosario, Batangas	5,000,000
Construction of Multi-Purpose Building, Purok 7, Barangay San Roque, Rosario, Batangas, 13.854656, 121.195643	50,000,000
Construction of Multi-Purpose Building at Barangay San Lucas, Lipa City, Batangas	15,000,000
Construction of Multi-Purpose Building at Barangay Bagongpook, Lipa City, Batangas	19,000,000
Rehabilitation of Multi-Purpose Facilities at Barangay Halang, Lipa City, Batangas	5,000,000
Construction of Multi-Purpose Building Including Facilities at Barangay Anilao, Lipa City, Batangas	20,000,000
Construction of Multi-Purpose Building at Barangay Sampaguita, Lipa City, Batangas	20,000,000
Rehabilitation of Multi-Purpose Building at Barangay Sabang, Lipa City, Batangas	50,000,000
Construction of Multi-Purpose Building including Facilities at Barangay Sabang, Lipa City, Batangas	50,000,000
Construction of Multi-purpose Building at Barangay Talisay, Lipa City, Batangas	30,000,000
Construction of Multi-Purpose Building, Barangay Calansayan, San Jose, Batangas, 13.854188, 121.093687	30,000,000
Rehabilitation of Multi-Purpose Building, JP Rizal St., Barangay Poblacion West, Taysan, Batangas , 13.798070, 121.189167	25,000,000
Rehabilitation of Multi-Purpose Building, Purok 3, Barangay Poblacion, Padre Garcia, Batangas, 13.879572, 121.214073	25,000,000
Rehabilitation of Multi-Purpose Building, Purok Ilang-Ilang, Barangay Tangob, Padre Garcia, Batangas, 13.884876, 121.25955	7,000,000
Rehabilitation of Multi-Purpose Building, Barangay Quipot, San Juan, Batangas, 13.770806, 121.386145	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Nagsaulay, San Juan, Batangas, 13.711764, 121.440296	5,000,000
Construction of Multi-Purpose Building at Barangay Mabalanoy, San Juan, Batangas, 13.818377, 121.397267	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Lapu-Lapu, Ibaan, Batangas, 13.874585, 121.121746	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Multi-Purpose Building, Barangay Pansol, Padre Garcia, Batangas, 13.886941, 121.247332	5,000,000
Construction of Multi-Purpose Building, Barangay Baybayin, Rosario, Batangas, 13.824103, 121.261477	8,000,000
Construction of Multi-Purpose Facilities, Barangay Bigain South, San Jose, Batangas, 13.888711, 121.071722	5,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Dayapan, Ibaan, Batangas, 13.810952, 121.149590	5,000,000
Construction (Completion) of Multi-Purpose Building at Purok 2, Barangay Quilib, Rosario, Batangas	5,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Sabang, San Jose Batangas, 13.871477, 121.062333	5,000,000
Construction of Multi-Purpose Building, City of Lipa, Batangas	20,000,000
Rehabilitation of Multi-Purpose Building Including Facilities, Sitio Quipot, Barangay Aguila, San Jose, Batangas, 13.846232, 121.087547	5,000,000
Rehabilitation of Multi-Purpose Building Including Facilities at Barangay Salaban, San Jose, Batangas	8,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, San Juan, Batangas	30,000,000
Construction of Multi-Purpose Building, Sitio Cnetro, Barangay Tilambo, San Juan, Batangas	5,000,000
Construction of Multi-Purpose Building, Barangay Laiya Aplaya, Taysan, Batangas	5,000,000
Construction of Multi-Purpose Building, Masaya Elementary School, Barangay Masaya, Rosario, Batangas	5,000,000
Construction of Multi-Purpose Building at Purok 1, Barangay Bugtong na Pulo, Lipa City Batangas	10,000,000
Rehabilitation of Multi-Purpose Building, Barangay Nagsaulay, San Juan, Batangas (13.711382, 121.438387)	6,000,000
Construction of Multi-Purpose Building at Sitio Niyugan, Barangay Cawongan, Municipality of Padre Garcia, Batangas	25,000,000
Construction of Multi-Purpose Building at Purok 2, Barangay Antipolo del Norte, Lipa City Batangas	15,000,000
Rehabilitation of Multi-Purpose Building at Purok 5, Barangay Bagongpook, Lipa City Batangas	5,000,000
Construction of Multi-Purpose Building at Purok 7, Barangay Tangway, Lipa City Batangas	20,000,000
Construction of Multi-Purpose Building, Poblacion West, Taysan, Batangas	15,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Poblacion, Padre Garcia, Batangas	15,000,000
Construction of Multi-Purpose Building in Barangay 1, Lipa City, Batangas	20,000,000
Construction of Multi-Purpose Building (Barangay Hall) at Barangay Bago, Ibaan, Batangas	8,000,000
Construction of Multi-Purpose Building (Barangay Hall) at Barangay Lepute, San Jose, Batangas	5,000,000
Construction of Multi-Purpose Building (Barangay Hall) at Barangay San Jose, Rosario, Batangas	10,000,000
Construction of Multi-Purpose Building (Covered Court) at Barangay Imelda, San Juan, Batangas	5,000,000
Construction of Multi-Purpose Building (Covered Court) at Barangay Marilag, Rosario, Batangas	10,000,000
Construction of Multi-Purpose Building (Covered Court) at Barangay Namunga and Barangay Tulos, Rosario, Batangas	6,000,000
Construction of Multi-Purpose Building (Covered Court) at Barangay Sabang, Ibaan, Batangas	10,000,000
Construction of Multi-Purpose Building (Covered Court) at Barangay San Agustin, Ibaan, Batangas	10,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Cawongan, Padre Garcia, Batangas	9,879,000
Construction (Completion) of Multi-Purpose Building, Barangay Putingkahoy, Rosario, Batangas	5,000,000
Construction of Multi-Purpose Building, De Villa Street cor. Castillo Street, Barangay Poblacion, San Juan, Batangas	5,000,000
Construction of Multi-Purpose Building, Barangay Laiya Aplaya, San Juan, Batangas	5,000,000
Construction of Multi-Purpose Building, Barangay Pinagbayanan, San Juan, Batangas	10,000,000
Construction of Multi-Purpose Building at Barangay Antipolo Del Sur, Lipa City, Batangas	20,000,000
Construction of Multi-Purpose Building at Barangay Banay-Banay Lipa City, Batangas	9,000,000
Construction of Multi-Purpose Building at Barangay Cumba, Lipa City, Batangas	10,000,000
Construction of Multi-Purpose Building at Barangay Matamis, Rosario, Batangas	10,000,000
Construction of Multi-Purpose Building at Barangay Pagolingin East, Lipa City, Batangas	22,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building at Barangay Pangao, Lipa City, Batangas	18,000,000
Construction of Multi-Purpose Building at Barangay San Isidro, Lipa City, Batangas	20,000,000
Construction of Multi-Purpose Building at Barangay Tipacan, Lipa City, Batangas	15,000,000
Construction of Multi-Purpose Building in Padre Garcia, Batangas	47,520,000
Construction of Multi-Purpose Building including Facilities at Barangay Dagatan, Lipa City, Batangas	10,000,000
Construction of Multi-Purpose Building Including Facilities at Barangay Sto. Toribio, Lipa City, Batangas	17,000,000
Construction of Multi-Purpose Building, Barangay Balibago, Rosario Batangas	10,000,000
Construction of Multi-Purpose Building, Barangay Coliat, Ibaan, Batangas	10,000,000
Construction of Multi-Purpose Building, Barangay Masaya, Rosario, Batangas	5,000,000
Construction of Multi-Purpose Building, Barangay Pina, Taysan, Batangas	10,000,000
Construction of Multi-Purpose Building, Barangay Poblacion West, Taysan, Batangas	10,000,000
Construction of Multi-Purpose Building, Barangay Pusil, Lipa City, Batangas	10,000,000
Construction of Multi-Purpose Building, Barangay Quilib, Rosario, Batangas	5,000,000
Construction of Multi-Purpose Building, Barangay Quilo- Quilo North, Padre Garcia, Batangas	5,000,000
Construction of Multi-Purpose Building, Barangay San Carlos, Rosario, Batangas	10,000,000
Construction of Multi-Purpose Building, Barangay San Roque, Rosario, Batangas	30,000,000
Construction of Multi-Purpose Building, Barangay Santo Cristo, San Jose, Batangas	10,000,000
Construction of Multi-Purpose Building, Barangay Talaibon, Ibaan, Batangas	10,000,000
Rehabilitation of Multi-Purpose Building (Barangay Hall) at Barangay Calit-calit, San Juan, Batangas	7,000,000
Rehabilitation of Multi-Purpose Building (Barangay Hall) at Barangay Tipaz, San Juan, Batangas	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court) at Barangay Bacao, Taysan, Batangas	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court) at Barangay Sico 1, San Juan, Batangas	5,000,000
Rehabilitation of Multi-Purpose Building (Salaban II Women's MPC), Barangay Salaban II, Ibaan, Batangas	5,000,000
Rehabilitation of Multi-Purpose Building at Barangay 7, Lipa City Batangas	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Multi-Purpose Building at Barangay Balintawak, Lipa City, Batangas	10,000,000
Rehabilitation of Multi-Purpose Building at Barangay San Celestino, Lipa City, Batangas	5,000,000
Rehabilitation of Multi-Purpose Building at Barangay Marawoy, Lipa City, Batangas	10,000,000
Rehabilitation of Multi-Purpose Building at Sitio Sto. Toribio, Barangay Marawoy, Lipa City, Batangas	5,000,000
Construction of Multi-Purpose Building at Barangay Duhatan, Lipa City, Batangas	10,000,000
Construction of Multi-Purpose Building including Facilities at Barangay San Francisco, Lipa City, Batangas	30,000,000
Rehabilitation of Multi-Purpose Building at Barangay Pinagkawitan, Lipa City, Batangas	5,000,000
Cavite 1st District Engineering Office	924,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Batong Dalig, Kawit, Cavite	20,000,000
Construction of Multi-Purpose Building (Bamboo Heights), Barangay Pasong Kawayan II, General Trias City, Cavite	7,000,000
Construction of Multi-Purpose Building (Barangay Hall) at Barangay Carasuchi, Indang, Cavite	5,000,000
Rehabilitation/Completion of Multi Purpose Building at Westwood, Barangay Alapan 1B, Imus, Cavite, 14.415833, 120.918056	3,000,000
Rehabilitation/Completion of Multi Purpose Building at Bloomfields, Barangay Alapan 1B, Imus, Cavite, 14.417222, 120.9175	2,500,000
Rehabilitation/Completion of Multi Purpose Building at Alfonso Village, Barangay Alapan 1B, Imus, Cavite, 14.069167, 120.921667	2,500,000
Rehabilitation/Completion of Multi Purpose Building at Grand Residences, Barangay Carsadang Bago 2, Imus, Cavite, 14.423056, 120.925833	2,500,000
Rehabilitation/Completion of Multi Purpose Building at Good Wood Homes, Barangay Carsadang Bago 2, Imus, Cavite, 14.419722, 120.923056	2,500,000
Rehabilitation/Completion of Multi Purpose Building at Country Mile Homes, Barangay Carsadang Bago 2, Imus, Cavite, 14.425004, 120.920472	4,000,000
Rehabilitation/Completion of Multi Purpose Building at Dream Ville 5, Barangay Carsadang Bago 2, Imus, Cavite, 14.429167, 120.920556	3,500,000
Rehabilitation/Completion of Multi Purpose Building at Green Town Village 3, Barangay Bayan Luma 1, Imus, Cavite, 14.421389, 120.931944	2,500,000
Rehabilitation/Completion of Multi Purpose Building at Barangay Bayan Luma 4, Imus, Cavite, 14.412778, 120.938333	3,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation/Completion of Multi Purpose Building at Prima Homes, Barangay Bayan Luma 5, Imus, Cavite, 14.413611, 120.936111	2,500,000
Rehabilitation/Completion of Multi Purpose Building at Tree Lane 3, Barangay Bayan Luma 9, Imus, Cavite, 14.408056, 120.933611	2,500,000
Rehabilitation/Completion of Multi Purpose Building at Barangay Mariano Espeleta 1, Imus, Cavite, 14.397043, 120966096	2,500,000
Rehabilitation/Completion of Multi Purpose Building at Barangay Mariano Espeleta 1 (Health Center), Imus, Cavite, 14.397736, 120.968016	3,000,000
Rehabilitation/Completion of Multi Purpose Building at Barangay Mariano Espeleta 3, Imus, Cavite, 14.390966, 120.971086	3,000,000
Rehabilitation/Completion of Multi Purpose Building at Phase 8, Barangay Maharlika, Imus, Cavite	2,500,000
Rehabilitation/Completion of Multi Purpose Building at Barangay Maharlika, Imus, Cavite	3,000,000
Rehabilitation/Completion of Multi Purpose Building at Gawad Kalinga, Barangay Alapan 2B, Imus, Cavite, 14.401099, 120.902649	4,000,000
Rehabilitation/Completion of Multi Purpose Building at Villa Hermosa, Barangay Buhay na Tubig, Imus, Cavite, 14.401948, 120.957102	3,000,000
Rehabilitation/Completion of Multi Purpose Building at Camella Pristina, Barangay Buhay na Tubig, Imus, Cavite, 14.412349, 120.949718	3,000,000
Rehabilitation/Completion of Multi Purpose Building at Camella Barcelona Phase 4, Barangay Buhay na Tubig, Imus, Cavite, 14.410284, 120.949562	3,000,000
Rehabilitation/Completion of Multi Purpose Building at Camella Barcelona 2, Barangay Buhay na Tubig, Imus, Cavite, 14.411860, 120.948627	3,000,000
Rehabilitation/Completion of Multi Purpose Building at Covina Phase 2, Barangay Buhay na Tubig, Imus, Cavite, 14.402911, 120.962528	3,000,000
Rehabilitation/Completion of Multi Purpose Building at Barcelona 3, Barangay Buhay na Tubig, Imus, Cavite, 14.408865, 120.953022	3,000,000
Rehabilitation/Completion of Multi Purpose Building at Barangay Palico 2, Imus, Cavite, 14.428834, 120.94457	3,000,000
Rehabilitation/Completion of Multi Purpose Building at Barangay Anabu 1F, Imus, Cavite, 14.390095, 120.941000	2,500,000
Rehabilitation/Completion of Multi Purpose Building at Barangay Anabu 2A, Imus, Cavite, 14.382125, 120.937098	3,000,000
Rehabilitation/Completion of Multi Purpose Building at Prime Homes, Barangay Bayan Luma 5, Imus, Cavite, 14.408056, 120.935833	3,000,000
Construction of the Multi-Purpose Building 8-Storey Building, Malagasang I-G, City of Imus, Cavite (Phase 3)	47,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building at the New Government Center Compound, Malagasang I-G, City of Imus, Cavite (Phase 3)	45,000,000
Rehabilitation/Completion of Multi Purpose Building at Celina Plains Phase 2, Barangay Malagasang 1B, Imus, Cavite, 14.3913842, 120.9253081	2,500,000
Construction of Multi Purpose Building/Evacuation Center, Pagasa- Tinabunan Elementary School, Pagasa I Imus, cavite	35,000,000
Construction of Multi-Purpose Building, Barangay Poblacion 12, Amadeo, Cavite, 14.180556, 120.915	10,000,000
Construction of Multi-Purpose Building, Barangay Poblacion 3, Indang, Cavite, 14.202748, 120.875582	10,000,000
Construction of 2-units Multi-Purpose Building, Barangay Lumampong Balagbag, Indang, Cavite	10,000,000
Construction of Multi-Purpose Building, Cavite State University, Trece Martires City, Cavite, 14.283705, 120.875592	10,000,000
Construction of Multi-Purpose Building, Barangay Osorio, Trece Martires City, Cavite, 14.282671, 120.877212	10,000,000
Construction of Multi-Purpose Building, Barangay Cabuco, Trece Martires City, Cavite, 14.278117, 120.845166	5,000,000
Construction of Multi-Purpose Building, Barangay Hugo Perez, Trece Martires City, Cavite, 14.276896, 120.888625	5,000,000
Construction of Multi-Purpose Building, Barangay Paradahan I, Tanza, Cavite, 14.320833, 120.863889	5,000,000
Construction of Multi-Purpose Building, Barangay Bagtas, Tanza, Cavite	5,000,000
Construction of Multi-Purpose Building, Barangay Daang Amaya 2, Tanza, Cavite, 14.395110, 120.849325	5,000,000
Construction of Multi-Purpose Building, Barangay Tres Cruses, Tanza, Cavite, 14.322778, 120.832778	5,000,000
Construction of Multi-Purpose Building, Barangay Bucal, Tanza, Cavite	5,000,000
Construction of Multi-Purpose Building, Barangay De Ocampo, Trece Martires City, Cavite	5,000,000
Construction of Multi-Purpose Building, Barangay Lallana, Trece Martires City, Cavite, 14.253122, 120.895742	5,000,000
Construction of Multi-Purpose Building at Barangay Luciano, Trece Martires City, Cavite, 14.268479, 120.871444	5,000,000
Construction of Multi-Purpose Building, Barangay Gregorio, Trece Martires City, Cavite, 14.288323, 120.871700	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Biga, Tanza, Cavite, 14.364681, 120.859046	5,000,000
Construction of Multi-Purpose Building, Barangay Paradahan II, Tanza, Cavite, 14.320833, 120.863889	5,000,000
Construction of Multi-Purpose Building, Barangay Mulawin, Tanza, Cavite, 14.381944, 120.853333	5,000,000
Construction of 2 units Multi-Purpose Building, Barangay Kaytapos, Indang, Cavite	10,000,000
Construction of Multi-Purpose Building, Barangay Buna Cerca, Indang, Cavite, 14.186536, 120.887088	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion I, Indang, Cavite, 14.195576, 120.879448	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion II, Indang, Cavite, 14.193611, 120.877222	5,000,000
Construction of Multi-Purpose Building, Barangay Agus-us, Indang, Cavite, 14.22457, 120.858745	5,000,000
Construction of Multi-Purpose Building, Barangay Buna Lejos I, Indang, Cavite, 14.173265, 120.899589	5,000,000
Construction of Multi-Purpose Building, Barangay Daine II, Indang, Cavite, 14.189824, 120.8462	5,000,000
Construction of Multi-Purpose Building at Barangay Calumpang Cerca, Indang, Cavite	5,000,000
Construction of Multi-Purpose Building, Barangay Lapidario, Trece Martires City, Cavite, 14.274235, 120.865095	5,000,000
Construction of Multi-Purpose Building (Covered Court) at PTC East, Barangay Carsadang Bago I, Imus City, Cavite	7,000,000
Construction of Multi-Purpose Building (HOA) at The Legian 2 North, Barangay Carsadang Bago I, Imus, Cavite	5,000,000
Rehabilitation/Completion of Multi-Purpose Building at Pacific Terraces Community, Barangay Carsadang Bago I, Imus	2,000,000
Rehabilitation/Completion of Multi-Purpose Building at Palazzo Bello 2, Barangay Carsadang Bago II, Imus City, Cavite	2,000,000
Rehabilitation/Completion of Multi-Purpose Building (Covered Court) at Goodwood Homes, Barangay Carsadang Bago II, Imus, Cavite	3,000,000
Construction of Multi-Purpose Building (Covered Court) at Country Mile Homes - Pacific Woods, Barangay Carsadang Bago II, Imus City, Cavite	7,000,000
Construction of Multi-Purpose Building, Barangay Tanzang Luma II, Imus City, Cavite	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation/Completion of Multi-Purpose Building (Covered Court) at Los Pinos, Barangay Pasong Buaya II, Imus City, Cavite	3,000,000
Construction/Completion of Multi-Purpose Building (Barangay Hall Extension), Barangay Malagasang II-D, Imus City, Cavite	3,000,000
Construction of Multi-Purpose Building (Health Care Center), Barangay Pasong Buaya II, Imus City, Cavite	7,000,000
Rehabilitation/Completion of Multi-Purpose Building (Covered Court) at Phase 11B, Barangay Pasong Buaya II, Imus City, Cavite	3,000,000
Construction of Multi-Purpose Building (HOA) at Woodsite 3, Barangay Pasong Buaya II, Imus City, Cavite	5,000,000
Construction of Multi-Purpose Building (HOA) at West Woodsite, Barangay Pasong Buaya II, Imus City, Cavite	5,000,000
Construction of Multi-Purpose Building at New Imus City Hall Compound, Barangay Malagasang 1G, Imus City, Cavite	20,000,000
Rehabilitation/Completion of Multi-Purpose Building (Covered Court) at Narra Homes, Barangay Pag-Asa 1, Imus City, Cavite	3,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Carsadang Bago II, Imus City, Cavite	10,000,000
Construction of Multi-Purpose Building (Barangay Hall) at Barangay Tambo Ilaya, Indang, Cavite	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Buenavista III, General Trias City, Cavite	20,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Corregidor, General Trias City, Cavite	10,000,000
Construction of Multi-Purpose Building (Covered Court) at Barangay Calumpang Lejos, Indang, Cavite	6,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay San Rafael IV, Noveleta, Cavite	10,000,000
Construction of Multi-Purpose Building (Natania Homes), Barangay Pasong Kawayan II, General Trias City, Cavite	7,000,000
Construction of Multi-Purpose Building (Tierra Vista), Barangay Santiago, General Trias City, Cavite	7,000,000
Construction of Multi-Purpose Building (Wellington), Barangay Pasong Camachile II, General Trias City, Cavite	7,000,000
Construction of Multi-Purpose Building at Barangay Anabu 1D, Imus, Cavite	5,000,000
Construction of Multi-Purpose Building at Barangay Anabu 2C, Imus, Cavite	5,000,000
Construction of Multi-Purpose Building at Barangay Bucandala 3, Imus, Cavite	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building at Barangay Buhay na Tubig, Imus, Cavite	5,000,000
Construction of Multi-Purpose Building at Barangay Malagasang 2B, Imus, Cavite	7,000,000
Construction of Multi-Purpose Building at Barangay Palico 4, Imus, Cavite	10,000,000
Construction of Multi-Purpose Building at Celina Plains 1, Barangay Malagasang 1B, Imus, Cavite	5,000,000
Construction of Multi-Purpose Building at Green Estate, Barangay Malagasang 1G, Imus, Cavite	7,000,000
Construction of Multi-Purpose Building at La Terraza, Barangay Bucandala 1, Imus, Cavite	6,000,000
Construction of Multi-Purpose Building at Legian 2, Barangay Carsadang Bago 1, Imus, Cavite	6,000,000
Construction of Multi-Purpose Building at Meadowville, Barangay Pasong Buaya 2, Imus, Cavite	6,000,000
Construction of Multi-Purpose Building at Monterra, Barangay Bucandala 5, Imus, Cavite	7,000,000
Construction of Multi-Purpose Building at Pacific Wood West, Barangay Carsadang Bago 2, Imus, Cavite	7,000,000
Construction of Multi-Purpose Building at Papa Compound, Barangay Carsadang Bago 1, Imus, Cavite	7,000,000
Construction of Multi-Purpose Building at Phase 9, Barangay Maharlika, Imus, Cavite	5,000,000
Construction of Multi-Purpose Building at Richmond 2, Barangay Magdalo, Imus, Cavite	6,000,000
Construction of Multi-Purpose Building at SilverTown 3, Barangay Malagasang 1C, Imus, Cavite	5,000,000
Construction of Multi-Purpose Building at Villa Arcadia, Barangay Carsadang Bago 1, Imus, Cavite	7,000,000
Construction of Multi-Purpose Building, Barangay 36M, Cavite City, Cavite	10,000,000
Construction of Multi-Purpose Building, Barangay 37A, Cavite City, Cavite	10,000,000
Construction of Multi-Purpose Building, Barangay 48A, Cavite City, Cavite	10,000,000
Construction of Multi-Purpose Building, Barangay 8, Cavite City, Cavite	10,000,000
Construction of Multi-Purpose Building, Barangay Anabu 1G, Imus, Cavite	5,000,000
Construction of Multi-Purpose Building, Barangay Buenavista I, General Trias City Cavite	5,000,000
Construction of Multi-Purpose Building, Barangay Kanluran, Kawit, Cavite	15,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Lapidario, Trece Martires City, Cavite	10,000,000
Construction of Multi-Purpose Building, Barangay Manggahan, General Trias City Cavite	5,000,000
Construction of Multi-Purpose Building, Barangay Muzon I, Rosario, Cavite	10,000,000
Construction of Multi-Purpose Building, Barangay Pasong Camachile II, General Trias City, Cavite	10,000,000
Construction of Multi-Purpose Building, Barangay Salcedo II, Noveleta, Cavite	10,000,000
Construction of Multi-Purpose Building, Barangay San Francisco, General Trias City, Cavite	5,000,000
Construction of Multi-Purpose Building, Barangay San Rafael IV, Noveleta, Cavite	20,000,000
Construction of Multi-Purpose Building, Barangay Sapa III, Rosario, Cavite	10,000,000
Construction of Multi-Purpose Building, Barangay Tabon II, Kawit, Cavite	25,000,000
Construction of Multi-Purpose Building, Barangay Wakas II, Kawit, Cavite	10,000,000
Construction of Multi-Purpose Building, Barangay Wakas II, Rosario, Cavite	10,000,000
Rehabilitation (Completion) of Multi-Purpose Building at Barangay Bagong Silang, Imus, Cavite	5,000,000
Rehabilitation (Completion) of Multi-Purpose Building at CitiHomes, Barangay Anabu 2A, Imus, Cavite	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay 58M, Cavite City, Cavite	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Buenavista III, General Trias City, Cavite	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Poblacion, Noveleta, Cavite	10,000,000
Rehabilitation of Multi-Purpose Building, Barangay San Jose II, Noveleta, Cavite	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Tabon 1, Kawit, Cavite	5,000,000
Cavite 2nd District Engineering Office	70,000,000
Construction of Kababaihan Building, Barangay Mangas 2, Alfonso, Cavite	5,000,000
Construction of Multi Purpose Building, Barangay Mangas 2, Alfonso, Cavite, 14.114953, 120.869581	25,000,000
Construction of Multi-Purpose Building, Barangay Poblacion IV, Mendez Cavite	30,000,000
Construction of Multi-Purpose Building, Covered Materials Recovery Facility, Barangay 2nd Central, Tagaytay City, 8th District, Cavite	10,000,000
Cavite 3rd District Engineering Office	264,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building (Senior Citizen's Building), Barangay Gregoria De Jesus, Gen. Mariano Alvarez, Cavite	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Ulat, Silang, Cavite	5,000,000
Completion of Multi-Purpose Building, Barangay Gregoria de Jesus, Gen. Mariano Alvarez, Cavite, 14.329097, 121.034411	10,000,000
Construction of Multi-Purpose Building, Barangay Yakal, Silang, Cavite, 14.269335, 120.999538	7,000,000
Construction (Completion) of Multi-Purpose Building (Senior Citizen's Building), Barangay San Gabriel, Gen. Mariano Alvarez, Cavite	6,000,000
Construction (Completion) of Multi-Purpose Building (Senior Citizen's, SK and PWD Building), Barangay Anahaw I, Silang, Cavite	10,000,000
Construction of Multi-Purpose Building (Barangay Multi-Purpose Hall), Barangay Cabangaan, Silang, Cavite	7,000,000
Construction of Multi-Purpose Building (Covered Court) at Riverview, Barangay Severino De las Alas, Gen. Mariano Alvarez, Cavite	12,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Balite II, Silang, Cavite	15,000,000
Construction of Multi-Purpose Building at Barangay Mambog 1, Bacoor City, Cavite	11,000,000
Construction of Multi-Purpose Building at Barangay Mambog 4, Bacoor City, Cavite	11,000,000
Construction of Multi-Purpose Building at Cherry Homes Executive Village IV Subdivision, Barangay Mambog 2, Bacoor City, Cavite	11,000,000
Construction of Multi-Purpose Building at Molino 4, Bacoor City, Cavite	10,000,000
Construction of Multi-Purpose Building at Perpetual Village 7, Barangay Mambog 2, Bacoor City, Cavite	10,500,000
Construction of Multi-Purpose Building, Barangay Acacia, Silang, Cavite	10,000,000
Construction of Multi-Purpose Building, Barangay Elises, Gen. Mariano Alvarez, Cavite	40,000,000
Construction of Multi-Purpose Building, Barangay Pulong Saging, Silang, Cavite	10,000,000
Construction (Completion) of Multi-Purpose Building, Barangay 4, Silang, Cavite	10,000,000
Construction (Completion) of Multi-Purpose Building, San Gabriel II ES (107941), Poblacion 1, General Mariano Alvarez, Cavite	20,000,000
Rehabilitation of Multi-Purpose Building (Covered Court) at EARIST, Barangay Poblacion V, Gen. Mariano Alvarez, Cavite	10,000,000
Rehabilitation of Multi-Purpose Building (Covered Court) at SWSL, Barangay Poblacion I, Gen. Mariano Alvarez, Cavite	6,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Lalaan I, Silang, Cavite	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Pooc I, Silang, Cavite	10,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Puting Kahoy, Silang, Cavite	8,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Tartaria, Silang, Cavite	5,000,000
Laguna 1st District Engineering Office	394,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Ilayang Banga, Majayjay, Laguna	6,500,000
Construction of Multi-Purpose Building (Completion) at Barangay Banco, Cavinti, Laguna	5,000,000
Construction of Multi-Purpose Building at Barangay Halayhayin, Magdalena, Laguna, 14.192742, 121.419612	6,500,000
Rehabilitationof Multi-Purpose Building at Barangay Poblacion I, Santa Cruz, Laguna, 14.276502, 121.418934	5,000,000
Construction of Multi-Purpose Building at Barangay Kapatalan, Famy, Laguna, 14.476657, 121.491806	15,000,000
Construction of Multi-Purpose Building (Completion) at Barangay Isla, Pangil, Laguna	4,000,000
Construction of Multi-Purpose Building, (Building 2), Barangay Longos, Kalayaan, Laguna	20,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Isla, Pangil, Laguna	4,000,000
Construction of Multi-Purpose Building (Covered Court) at Barangay Tunhac, Famy, Laguna	18,000,000
Construction of Multi-Purpose Building at Barangay Udia, Cavinti, Laguna	15,000,000
Construction of Multi-Purpose Building at Barangay San Antonio, Luisiana, Laguna	15,000,000
Construction of Multi-Purpose Building at Barangay Layugan, Pagsanjan, Laguna	15,000,000
Construction of Multi-Purpose Building at Barangay Mahipon-Lumot, Cavinti, Laguna	15,000,000
Construction of Multi-Purpose Building at Barangay San Pablo, Luisiana, Laguna	15,000,000
Construction of Multi-Purpose Building at Barangay Pinagsanjan, Pagsanjan, Laguna	6,500,000
Construction of Multi-Purpose Building at Barangay Gatid, Santa Cruz, Laguna	18,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building at Barangay J. Rizal, Santa Maria, Laguna	6,500,000
Construction of Multi-Purpose Building at Barangay Salang Bato, Famy, Laguna	6,500,000
Construction of Multi-Purpose Building at Barangay Lewin, Lumban, Laguna	50,000,000
Construction of Multi-Purpose Building at Barangay Longos, Kalayaan, Laguna	42,500,000
Construction of Multi-Purpose Building at Barangay San Diego, Luisiana, Laguna	6,500,000
Rehabilitation of Multi-Purpose Building, Municipal Hall Santa Cruz, Laguna	30,000,000
Construction of Multi-Purpose Building at Barangay San Pedro, Luisiana, Laguna	6,500,000
Construction of Multi-Purpose Building at Barangay Piit, Majayjay, Laguna	6,500,000
Construction of Multi-Purpose Building at Barangay Burgos, Siniloan, Laguna	18,000,000
Construction of Multi-Purpose Building at Barangay Tibatib, Cavinti, Laguna	6,500,000
Construction of Multi-Purpose Building, Barangay Bulilan Sur, Pila, Laguna	5,000,000
Construction of Multi-Purpose Building, Barangay San Rafael, Luisiana, Laguna	8,000,000
Construction of Multi-Purpose Building, Barangay San Roque, Luisiana, Laguna	8,000,000
Construction of Multi-Purpose Building, Barangay Sto. Niño, Lumban, Laguna	10,000,000
Laguna 2nd District Engineering Office	900,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court) Barangay Nueva, San Pedro City, Laguna	5,000,000
Construction (Completion) of Multi-Purpose Building at Bagong Silang, San Pedro City, Laguna	10,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Banlic, City of Calamba, Laguna	12,000,000
Construction of Multi-Purpose Building, Garden Villas Subd., Barangay Malusak, City of Santa Rosa, Laguna, 14.309198, 121.120605	20,000,000
Construction of Multi-Purpose Building (Senior Citizen's Hall) at Barangay Chrysanthemum, San Pedro City, Laguna	8,000,000
Construction of Multi - Purpose Building at Barangay Chrysanthemum, (CVHAI) San Pedro City, Laguna	8,500,000
Construction/Completion of Multi-Purpose Building (LRCS) at Barangay United Bayanihan, San Pedro City, Laguna	7,000,000
Construction of Multi-Purpose Building, Roseville Subd., Barangay Dita, City of Santa Rosa, Laguna, 14.274889, 121.113209	45,000,000
Construction of Multi- Purpose Building, Barangay Caingin, City of Santa Rosa, Laguna, 14.298737, 121.128369	15,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Banlic, Calamba City, Laguna, 14.23182381, 121.15080943	5,000,000
Construction of Multi-Purpose Building, Barangay 3, Calamba City, Laguna, 14.209031, 121.162689	12,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Canlubang, Calamba City, Laguna, 14.20684902, 121.09893786	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Kay-anlog, Calamba City, Laguna, 14.15910319, 121.10739441	5,000,000
Construction of Multi-purpose Building, Barangay Lingga, Calamba City, Laguna, 14.21427, 121.184283	5,000,000
Construction of Multi-Purpose Building, Barangay Mayapa, Calamba City, Laguna, 14.20897413, 121.12555252	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Pansol, Calamba City, Laguna, 14.180673, 121.178882	15,000,000
Construction of Multi-Purpose Building (Barangay Hall) at Barangay Bagong Silang, San Pedro City, Laguna, 14.335649, 121.026669	12,000,000
Construction of Multi-Purpose Building (Covered Court) at Barangay San Antonio, San Pedro City, Laguna, 14.333425, 121.008741	15,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Rosario, San Pedro City, Laguna, 14.340879, 121.049999	13,000,000
Construction of Multi-Purpose Building (Covered Court) at Barangay Chrysanthemum, San Pedro City, Laguna, 14.341434, 121.043836	10,000,000
Construction of Multi-purpose Building, Barangay La Mesa, Calamba Cty, Laguna	37,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Malaban, Biñan City, Laguna	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Parian, City of Calamba, Laguna	10,000,000
Construction of Multi - Purpose Building (Covered Court) at Barangay San Roque, San Pedro City Laguna	15,000,000
Construction of Multi-Purpose Building (Barangay Hall) at Barangay Bagong Silang, San Pedro City, Laguna	8,000,000
Construction of Multi-Purpose Building (Covered Court) at Barangay Zapote, Biñan City, Laguna	20,000,000
Construction of Multi-Purpose Building (Covered Court) Olivarez Barangay Fatima San Pedro City Laguna	12,000,000
Construction of Multi-Purpose Building (Covered Court), at Barangay Sampaguita, San Pedro City, Laguna	15,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (PUP-Santa Rosa) Barangay Tagapo, City of Santa Rosa, Laguna	50,000,000
Construction of Multi-Purpose Building (Senior Citizen and PWD), Barangay Calendola, San Pedro City, Laguna	12,000,000
Construction of Multi-Purpose Building (Senior Citizen) Barangay San Lorenzo San Pedro City Laguna	10,000,000
Construction of Multi-Purpose Building at Barangay Calendola, San Pedro City, Laguna	10,000,000
Construction of Multi-Purpose Building at Barangay Chrysanthemum, San Pedro City, Laguna	20,000,000
Construction of Multi-Purpose Building at Barangay Langgam, San Pedro City, Laguna	10,000,000
Construction of Multi-Purpose Building, Barangay Caingin, City of Santa Rosa. Laguna	50,000,000
Construction of Multi-Purpose Building, Barangay Kanluran, City of Santa Rosa, Laguna	50,000,000
Construction of Multi-Purpose Building, Barangay Maharlika San Pedro Laguna	10,000,000
Construction of Multi-Purpose Building, Barangay Market Area, City of Santa Rosa, Laguna	50,000,000
Construction of Multi-Purpose Building, Barangay San Antonio, San Pedro City, Laguna	10,000,000
Construction of Multi-Purpose Building, Consol 3 Village, Barangay Fatima, San Pedro City Laguna	10,000,000
Construction of Multi-Purpose Building, Loma, Biñan	12,000,000
Construction of Multi-Purpose Building, San Antonio, Biñan	12,000,000
Construction of Multi-Purpose Building, San Francisco, Biñan	12,000,000
Construction of Multi-Purpose Building, Timbao, Biñan	50,000,000
Construction of Multi-Purpose Building, Tubigan, Biñan	12,000,000
Construction of Multi - Purpose Building, Elvinda, Barangay Fatima, San Pedro City Laguna	16,500,000
Construction of Multi-Purpose Building, Barangay Canlalay, Binan City, Laguna	15,000,000
Construction of Multi-Purpose Building, Barangay Zapote, Binan City, Laguna	7,000,000
Construction of Multi-Purpose Building, Barangay San Jose, Binan City, Laguna	12,000,000
Construction of Multi-Purpose Building, Barangay Dela Paz, Binan City, Laguna	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Malaban Central, Binan City, Laguna	15,000,000
Construction of Multi-Purpose Building, Barangay Sto. Tomas, Binan City, Laguna	15,000,000
Rehabilitation (Completion) of Multi-Purpose Building (Barangay Hall) at Barangay Sampaguita, San Pedro, Laguna	10,000,000
Completion of Multi - Purpose Building (PEA 2B Covered Court) at Barangay Langgam, San Pedro City, Laguna	5,000,000
Rehabilitation of Multi-Purpose Building (SPRCNHS) at Barangay Langgam, San Pedro Laguna	23,000,000
Rehabilitation of Multi-Purpose Building at Barangay Narra, San Pedro City, Laguna	7,000,000
Laguna 3rd District Engineering Office	633,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Manaol, Nagcarlan, Laguna	10,000,000
Construction (Completion) of Multi-Purpose Building (San Pablo City Hall), Barangay V-A, San Pablo City, Laguna	6,000,000
Construction of Multi-Purpose Building, Barangay Banilad, Nagcarlan, Laguna, 14.121135, 121.402258	7,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Ibabang Taykin, Liliw, Laguna, 14.137040, 121.442803	54,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Talaga, Rizal, Laguna, 14.110248, 121.389625	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay San Lorenzo, San Pablo City, Laguna, 14.112761, 121.349409	5,000,000
Rehabilitation (Completion) of Multi-Purpose Building , Barangay Sta. Maria Magdalena, San Pablo City, Laguna	5,000,000
Construction of Multi-Purpose Building, Barangay Soledad, San Pablo City, Laguna	7,000,000
Construction of Multi-Purpose Building, Barangay San Gregorio, San Pablo City, Laguna	18,000,000
Construction of Multi-Purpose Building, Barangay Ilayang, Liliw, Laguna	30,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Agustin, Alaminos, Laguna	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Palma , Alaminos, Laguna	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Limao, Calauan, Laguna	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Gregorio, Alaminos, Laguna	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Banilad, Nagcarlan, Laguna	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Sinipian, Nagcarlan, Laguna	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Nanhaya, Victoria, Laguna	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Santa Catalina, San Pablo City, Laguna	10,000,000
Construction (Completion) of Multi-Purpose Building at Barangay San Gabriel, San Pablo City, Laguna	50,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tipacan, Nagcarlan, Laguna	6,000,000
Construction of 3-Storey Multi-Purpose Building, Barangay Nanhaya, Victoria, Laguna (14.226847, 121.327885)	50,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Dayap, Calauan, Laguna	7,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay III-D, San Pablo City, Laguna	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Lawaguin, Nagcarlan, Laguna	8,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay San Buenaventura, San Pablo City, Laguna	7,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay San Gregorio, San Pablo City, Laguna	7,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay San Isidro, Calauan, Laguna	7,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay San Juan, San Pablo City, Laguna	7,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Sta. Maria, San Pablo City, Laguna	6,000,000
Construction of Multi-Purpose Building (Senior Citizen), Barangay III-D, San Pablo City, Laguna	7,000,000
Construction of Multi-Purpose Building (Senior Citizen), Barangay San Isidro, San Pablo City, Laguna	7,000,000
Construction of Multi-Purpose Building, Barangay Calumpang, Liliw, Laguna	7,000,000
Construction of Multi-Purpose Building, Barangay Ibabang Taykin, Liliw, Laguna	25,000,000
Construction of Multi-Purpose Building, Barangay Ilayang Palina, Liliw, Laguna	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Ilayang Taykin, Liliw, Laguna	7,000,000
Construction of Multi-Purpose Building, Barangay Malinao, Nagcarlan, Laguna	7,000,000
Construction of Multi-Purpose Building, Barangay Masiit, Calauan, Laguna	40,000,000
Construction of Multi-Purpose Building, Barangay San Miguel, Alaminos, Laguna (14.051387, 121.258098)	7,000,000
Construction of Multi-Purpose Building, Barangay Sta. Lucia, Nagcarlan, Laguna	7,000,000
Constuction of Multi-Purpose Building (Covered Court), Barangay San Agustin, Alaminos, Laguna	40,000,000
Rehabilitation (Completion) of Multi-Purpose Building (Covered Court), Barangay Paliparan, Calauan, Laguna	5,000,000
Rehabilitation of Multi-Purpose Building (Barangay Hall), Barangay Ilayang Sungi, Liliw, Laguna	10,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Buboy, Nagcarlan, Laguna	7,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Poblacion 1, Alaminos, Laguna	7,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Santisimo Rosario, San Pablo City, Laguna	8,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Sto. Angel, San Pablo City, Laguna	20,000,000
Construction of Multi-Purpose Building, Barangay V-A, San Pablo City, Laguna	14,500,000
Construction of Multi-Purpose Building (Covered Court), Barangay San Lucas II, San Pablo City, Laguna	7,500,000
Rehabilitation of Multi-Purpose Building (LSPU Campus), Barangay Del Remedio, San Pablo City, Laguna	6,000,000
Rehabilitation of Multi-Purpose Building, Barangay San Andres, Alaminos, Laguna	7,000,000
Quezon 1st District Engineering Office	501,500,000
Construction (Completion) of Multi-Purpose Building at Barangay Bacong, Infanta, Quezon	3,000,000
Construction of Multi-Purpose Building, Manuel S. Enverga School of Arts and Trades, Barangay Soledad, Mauban, Quezon	8,000,000
Construction of Multi-Purpose Building, Paaralang Elementarya ng Nakal, Barangay Nalunao, Lucban, Quezon	8,500,000
Construction of Multi-Purpose Building, Infanta Central School, Barangay Pob 39, Infanta, Quezon	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction/Completion of Multi-Purpose Building at Barangay Lakawan, Tayabas City, Quezon	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Baguio, Tayabas City, Quezon	8,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bucao, Polillo, Quezon	9,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Ibabang Bagumbungan, Pagbilao, Quezon	8,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Kalangay, Lucban, Quezon	8,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Lipata, Panukulan, Quezon	8,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Mapagong, Pagbilao, Quezon	7,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Pisa, General Nakar, Quezon	8,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Sablang, General Nakar, Quezon	8,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Talisoy, Jomalig, Quezon	8,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tudturan, Infanta, Quezon	8,000,000
Construction of Multi-Purpose Building at Barangay Tamlong, Tayabas City, Quezon	5,000,000
Construction of Multi-Purpose Building at Barangay Abiawin, Infanta, Quezon	5,500,000
Construction of Multi-Purpose Building at Barangay Wakas, Tayabas City, Quezon	6,000,000
Construction of Multi-Purpose Building at Barangay Alupay, Sampaloc, Quezon	5,000,000
Construction of Multi-Purpose Building at Barangay Amaga, Patnanungan, Quezon	6,000,000
Construction of Multi-Purpose Building at Barangay Añato, Pagbilao, Quezon	5,000,000
Construction/Completion of Multi-Purpose Building at Barangay Apad, Jomalig, Quezon	3,000,000
Construction/Completion of Multi-Purpose Building at Barangay Wakas, Tayabas City, Quezon	2,500,000
Construction/Completion of Multi-Purpose Building at Barangay Lual Rural, Mauban Quezon	3,000,000
Construction of Multi-Purpose Building at Barangay Rizaliana, Mauban, Quezon	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction/Completion of Multi-Purpose Building at Barangay Balay-Balay, Mauban, Quezon	2,500,000
Construction of Multi-Purpose Building at Barangay Carlagan, Burdeos, Quezon	6,000,000
Construction of Multi-Purpose Building at Barangay Polo, Mauban, Quezon	3,000,000
Construction of Multi-Purpose Building at Barangay Concepcion, Mauban Quezon	5,000,000
Construction/Completion of Multi-Purpose Building at Barangay Ibabang Palsabangon, Pagbilao, Quezon	3,000,000
Construction of Multi-Purpose Building at Barangay Ikirin, Pagbilao, Quezon	8,000,000
Construction of Multi-Purpose Building at Barangay Dinahican, Infanta, Quezon	7,500,000
Construction of Multi-Purpose Building at Barangay Kalyaat, Lucban, Quezon	5,000,000
Completion of Multi-Purpose Building at Barangay Pinagbayanan, Pagbilao, Quezon	2,500,000
Construction of Multi-Purpose Building at Barangay Lita, Tayabas City, Quezon	5,000,000
Construction/Completion of Multi-Purpose Building at Barangay Magsikap, General Nakar, Quezon	6,000,000
Construction of Multi-Purpose Building at Barangay Maligaya, General Nakar, Quezon	7,000,000
Construction/Completion of Multi-Purpose Building at Barangay Poblacion 1, Real, Quezon	2,500,000
Construction of Multi-Purpose Building at Barangay Mateuna, Tayabas City, Quezon	5,000,000
Construction of Multi-Purpose Building at Barangay Palasan, Burdeos, Quezon	6,000,000
Construction/Completion of Multi-Purpose Building at Barangay Pamatdan, Polillo, Quezon	3,000,000
Construction/Completion of Multi-Purpose Building at Barangay Minahan Norte, General Nakar, Quezon	2,500,000
Construction of Multi-Purpose Building at Barangay Pinaglubayan, Polillo, Quezon	6,000,000
Construction/Completion of Multi-Purpose Building at Barangay Poblacion 4, Lucban, Quezon	3,000,000
Construction/Completion of Multi-Purpose Building at Pandan, Panukulan, Quezon	5,000,000
Construction of Multi-Purpose Building at Barangay Poblacion, General Nakar, Quezon	5,500,000
Construction/Completion of Multi-Purpose Building at Barangay Matangkap, Panukulan, Quezon	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction/Completion of Multi-Purpose Building at Barangay Kilogan, Patnanungan, Quezon	2,500,000
Construction of Multi-Purpose Building at Barangay San Marcelino, General Nakar, Quezon	5,500,000
Construction of Multi-Purpose Building at Barangay San Rafael, Burdeos, Quezon	5,000,000
Construction of Multi-Purpose Building at Barangay Bukal, Jomalig, Quezon	3,000,000
Construction/Completion of Multi-Purpose Building at Barangay Cagsiay I, Mauban, Quezon	30,000,000
Construction/Completion of Multi-Purpose Building at Barangay Rizaliana, Mauban, Quezon	2,500,000
Construction/Completion of Multi-Purpose Building at Barangay Gango, Jomalig, Quezon	3,000,000
Construction/Completion of Multi-Purpose Building at Barangay Mateuna, Tayabas City, Quezon	30,000,000
Rehabilitation/Completion of Multi-Purpose Building at Barangay Alsam Ibaba, Tayabas City, Quezon	2,500,000
Construction/Completion of Multi-Purpose Building at Barangay Ibabang Bukal, Tayabas City, Quezon	5,000,000
Construction/Completion of Multi-Purpose Building at Barangay Kanlurang Domoit, Tayabas City, Quezon	3,000,000
Construction/Completion of Multi-Purpose Building at Barangay Ibabang Ilasan, Tayabas City, Quezon	2,500,000
Rehabilitation of Multi-Purpose Building at Barangay Kanlurang Palale, Tayabas City, Quezon	5,000,000
Rehabilitation/Completion of Multi-Purpose Building at Barangay San Isidro Zone 1, Tayabas City, Quezon	2,500,000
Construction of Multi-Purpose Building at Barangay Bukal, Pagbilao, Quezon	5,000,000
Construction of Multi-Purpose Building at Barangay Talipan, Pagbilao, Quezon	5,000,000
Completion of Multi-Purpose Building at Barangay Kulapi, Lucban, Quezon	5,000,000
Rehabilitation/Completion of Multi-Purpose Building at Barangay San Isidro, Sampaloc , Quezon	2,500,000
Rehabilitation/Completion of Multi-Purpose Building at Barangay Kiloloron, Real, Quezon	2,500,000
Construction/Completion of Multi-Purpose Building at Barangay Tignoan, Real, Quezon	4,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction/Completion of Multi-Purpose Building at Sitio Pulang Lupa, Barangay Anoling, General Nakar, Quezon	3,000,000
Construction/Completion of Multi-Purpose Building at Barangay Anoling, General Nakar, Quezon	5,000,000
Construction/Completion of Multi-Purpose Building at Barangay Agos-Agos, Infanta, Quezon	3,000,000
Construction/Completion of Multi-Purpose Building at Barangay Batican, Infanta, Quezon	2,500,000
Construction/Completion of Multi-Purpose Building at Barangay Binonoan, Infanta, Quezon	2,500,000
Construction/Completion of Multi-Purpose Building at Barangay Cawaynin, Infanta, Quezon	2,500,000
Construction/Completion of Multi-Purpose Building at Barangay Lual, Infanta, Quezon	3,000,000
Construction/Completion of Multi-Purpose Building at Barangay Maypulot, Infanta, Quezon	3,000,000
Construction of Multi-Purpose Building at Barangay Pob 39, Infanta, Quezon	8,000,000
Construction/Completion of Multi-Purpose Building at Barangay Pinaglapatan, Infanta, Quezon	3,000,000
Construction of Multi-Purpose Building at Barangay Bislian, Polillo, Quezon	6,000,000
Construction/Completion of Multi-Purpose Building at Barangay Bonbon, Panukulan, Quezon	2,500,000
Construction/Completion of Multi-Purpose Building at Barangay Ipilan, Tayabas City, Quezon	10,000,000
Construction of Multi-Purpose Building at Barangay Tongohin, Infanta, Quezon	6,000,000
Construction/Completion of Multi-Purpose Building at Barangay Tongko, Tayabas City, Quezon	4,000,000
Construction of Multi-Purpose Building, Barangay Apasan, Sampaloc, Quezon	10,000,000
Construction/Completion of Multi-Purpose Building at Barangay Sadsaran, Mauban, Quezon	10,000,000
Construction/Completion of Multi-Purpose Building at Barangay Anos, Tayabas City, Quezon	6,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Patnanungan, Quezon	10,000,000
Construction of Multi-Purpose Building at Barangay Poblacion I, Real, Quezon	15,000,000
Quezon 2nd District Engineering Office	250,000,000
Construction of Multi-Purpose Building, Barangay 5, Lucena City, Quezon	6,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Ayusan 1,Tiaong, Quezon	8,000,000
Construction of Multi-Purpose Building, Barangay Barra,Lucena City, Quezon	10,000,000
Construction of Multi-Purpose Building at Purok Ligaa, Ibabang Talim, Lucena City (N 13.909041°, E 121.588206°)	20,000,000
Construction of Multi-Purpose Building (Candelaria Elementary School-Main), Barangay Poblacion, Candelaria, Quezon, 13.93234624, 121.42635004	5,000,000
Construction of Multi-Purpose Building, Barangay Bayanihan, Dolores, Quezon, 14.017154, 121.399199	3,000,000
Construction of Multi-Purpose Building (Community College Phase II), Barangay Bulakin 2, Dolores, Quezon, 14.0183333, 121.39963981	15,000,000
Construction of Multi-Purpose Building, Barangay Putol, Dolores, Quezon, 14.009460, 121.355726	12,000,000
Construction of Multi-Purpose Building (Sta. Lucia National High School), Barangay Sta. Lucia, Dolores, Quezon, 14.032425, 121.425425	10,000,000
Construction of Multi-Purpose Building (Don Severo Felisimo Elementary School), Barangay Sta. Lucia, Dolores, Quezon, 14.033142, 121.426042	12,000,000
Construction of Multi-Purpose Building (San Antonio Central School), Barangay Poblacion, San Antonio, Quezon, 13.891078, 121.287160	10,000,000
Construction of Multi-Purpose Building, Barangay Poblacion 1, Sariaya, Quezon, 13.964144, 121.521372	12,000,000
Construction of Multi-Purpose Building (Sariaya East Central Main - ILRC), Barangay Poblacion 4, Sariaya, Quezon, 13.961827, 121.527016	10,000,000
Construction of Multi-Purpose Building, Barangay San Andres, Candelaria, Quezon	13,000,000
Construction of Multi-Purpose Building (Phase II), Tiaong, Quezon	22,000,000
Rehabilitation of Multi-Purpose Building, Sitio Centra 1A, Barangay Kinatihan 2, Candelaria, Quezon	5,000,000
Rehabilition of Multi-Purpose Building, Barangay Poblacion, San Antonio, Quezon	20,000,000
Construction of Multi-Purpose Building, Barangay Bungoy, Dolores, Quezon	7,500,000
Construction of Multi-Purpose Building, Barangay Kinabuhayan, Dolores, Quezon	12,000,000
Construction of Multi-Purpose Building, Barangay Masalukot IV, Candelaria, Quezon	10,000,000
Construction of Multi-Purpose Building, Barangay Mayao Castillo, Lucena City, Quezon	10,000,000
Construction of Multi-Purpose Building, Barangay San Francisco, Tiaong, Quezon	9,000,000
Construction of Multi-Purpose Building, Barangay Bulakin 2, Dolores, Quezon	8,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Quezon 3rd District Engineering Office	362,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Isidro, Municipality of Catanuan, Quezon	6,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Gatasan, Municipality of Catanauan, Quezon	7,000,000
Construction of Multi-Purpose Building, Macalelon High School, Barangay Rizal, Municipality of Macalelon, Quezon, 13.748203, 122.136400	10,000,000
Construction of Multi-Purpose Building, Ilayang Yuni Elementary School, Barangay Ilayang Yuni, Municipality of Mulanay, Quezon, 13.452468, 122.524648	10,000,000
Construction of Multi-Purpose Building, Renato Edaño Vicencio National High School, Barangay Don Juan Vercelos, Municipality of San Francisco, Quezon, , 13.264567, 122.514767	10,000,000
Construction of Multi-Purpose Building, Leonarda D Vera Cruz National High School (former Panaon National High School), Barangay Panaon Ibaba, Municipality of Unisan, Quezon, 13.879952, 121.977794	10,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Doongan Ilaya, Municipality of Catanauan, Quezon, 13.680932, 122.298816	3,000,000
Construction (Completion) of Multi-Purpose Building, Pitogo Central Elementary School II, Municipality of Pitogo, Quezon, 13.783444, 122.089353	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bulagsong, Municipality of Catanauan, Quezon, 13.783444, 122.089353	2,500,000
Construction (Completion) of Multi-Purpose Building, Matandang Sabang National High School, Barangay Matandang Sabang Silangan, Municipality of Catanauan, Quezon, 13.602094, 122.295772	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Rizal, Municipality of Padre Burgos, Quezon, 13.927886, 121.821444	3,000,000
Construction of Multi-Purpose Building, Barangay Gangahin, Municipality of Pitogo, Quezon, 13.807011, 122.114240	10,000,000
Construction (Completion) of Evacuation Center, Barangay Poctol, Municipality of Pitogo, Quezon, 13.813102, 122.104088	40,000,000
Completion of Multi-Purpose Building, Ajos National High School, Barangay Ajos, Mulanay, Quezon, 13.54840555556, 122.3669	7,500,000
Construction (Completion) of Multi-Purpose Building (Building 2), Barangay Gatasan, Municipality of Catanauan, Quezon, 13.607290, 122.235417	7,000,000
Construction of Multi-Purpose Building, Barangay 3, Municipality of Mulanay, Quezon	10,000,000
Construction of Multi-Purpose Building, Barangay Sumilang, Municipality General Luna, Quezon	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Multi-Purpose Building, Silangang Calutan, Municipality of Agdangan, Quezon	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Talisay, San Andres, Quezon	8,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Tubigan Ilaya, Macalelon, Quezon	7,000,000
Construction of Multi-Purpose Building, Barangay Binagbag, Municipality of Agdangan, Quezon	10,000,000
Construction of Multi-Purpose Building, Barangay Bulo, Municipality of Buenavista, Quezon	10,000,000
Construction of Multi-Purpose Building, Barangay Calwit, Municipality of San Narciso, Quezon	10,000,000
Construction of Multi-Purpose Building, Barangay Canculajao, Municipality of Catanauan, Quezon	10,000,000
Construction of Multi-Purpose Building, Barangay Cawayan I, San Francisco, Quezon	10,000,000
Construction of Multi-Purpose Building, Barangay Lilukin Buenavista, Quezon	10,000,000
Construction of Multi-Purpose Building, Barangay Mabini, Municipality of Buenavista, Quezon	10,000,000
Construction of Multi-Purpose Building, Barangay Mabunga, Municipality of San Francisco, Quezon	10,000,000
Construction of Multi-Purpose Building, Barangay Milagrosa, Municipality of Catanauan, Quezon	10,000,000
Construction of Multi-Purpose Building, Barangay Panaon Ibaba, Municipality of Unisan, Quezon	10,000,000
Construction of Multi-Purpose Building, Barangay Poblacion 2, Agdangan, Quezon	10,000,000
Construction of Multi-Purpose Building, Barangay San Isidro, Municipality of Macalelon, Quezon	10,000,000
Construction of Multi-Purpose Building, Barangay Siain, Municipality of Buenavista, Quezon	10,000,000
Construction of Multi-Purpose Building, Barangay Socorro, Municipality of Unisan, Quezon	10,000,000
Construction of Multi-Purpose Building, Barangay Sta. Maria Ilaya, Municipality of General Luna, Quezon	10,000,000
Construction of Multi-Purpose Building, Sitio Dinugsoyan, Barangay Camflora, Municipality of San Andres, Quezon	10,000,000
Construction of Multi-Purpose Building, Sitio Matikol, Barangay Pansoy, Municipality of San Andres, Quezon	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Sitio Sumagonsong, Barangay Pakiing, Municipality of Mulanay, Quezon	10,000,000
Construction of Multi-Purpose Building, Sitio Tagaytay, Barangay Mangero, Municipality of San Andres, Quezon	10,000,000
Quezon 4th District Engineering Office	388,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Banabahin Ibaba, Lopez, Quezon	8,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Danlagan Poblacion, Lopez, Quezon	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Buenavista, Alabat, Quezon	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Rizal, Perez, Quezon	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Del Pilar Quezon, Quezon	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion 2, Quezon, Quezon	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Magsino, Quezon, Quezon	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Villa Mercedes, Quezon, Quezon	2,500,000
Rehabilitation of Multi-Purpose Building, Lagay Elementary School, Barangay Lagay, Calauag, Quezon	7,000,000
Construction (Completion) of Multi-Purpose Building, Camohaguin National High School, Barangay Camohaguin, Gumaca Quezon	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Manguisian, Lopez, Quezon	4,000,000
Construction (Completion) of Multi-Purpose Building, Santa Catalina National High School, Barangay Santa Catalina, Lopez, Quezon	7,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Bamban, Tagkawayan, Quezon	10,000,000
Construction of Multi-Purpose Building, Kapaluhan Elementary School, Barangay Kapaluhan, Calauag, Quezon	10,000,000
Construction of Multi-Purpose Building, Severo Tejada Integrated School, Barangay Mainit Sur, Perez, Quezon	10,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion 2, Alabat, Quezon	4,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, San Francisco B National High School, San Francisco B, Lopez, Quezon	10,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Villa Prinsipe, Gumaca, Quezon	4,000,000
Construction of Multi-Purpose Building, Tagbakin Elementary School, Barangay Tagbakin, Atimonan, Quezon	8,000,000
Construction of Multi-Purpose Building, Rizal Ibaba Elementary School, Barangay Rizal Ibaba, Calauag, Quezon	8,000,000
Rehabilitation of Multi-Purpose Building, Gumaca East Central School, Barangay Villa Nava, Gumaca, Quezon	4,500,000
Rehabilitation of Multi-Purpose Building, Barangay Tabing Dagat, Gumaca, Quezon	7,000,000
Construction (Continuation) of Multi-Purpose Building, Barangay Maunlad, Gumaca, Quezon	25,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Esperanza Ibaba, Lopez, Quezon	8,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Katangtang, Calauag, Quezon	7,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Katimo, Tagkawayan, Quezon	7,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Mabanban, Lopez, Quezon	8,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Maguibuay, Tagkawayan, Quezon	7,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Malbog, Tagkawayan, Quezon	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Rizal Poblacion, Lopez, Quezon	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Roque Ilaya, Calauag, Quezon	8,000,000
Construction (Completion) of Multi-Purpose Building, Barangay V (Pob.) Quezon, Quezon	5,000,000
Construction of Multi-Purpose Building (City Hall), Lopez, Quezon	50,000,000
Construction of Multi-Purpose Building (Hall of Justice), Barangay Panikihan, Gumaca, Quezon	20,000,000
Construction of Multi-Purpose Building, Barangay Dungawan Pantay, Guinayangan, Quezon	10,000,000
Construction of Multi-Purpose Building, Barangay Inalig, Atimonan, Quezon	7,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Manato Central, Tagkawayan, Quezon	7,500,000
Construction of Multi-Purpose Building, Barangay San Rafael, Lopez, Quezon	8,000,000
Construction of Multi-Purpose Building, Barangay Villa Norte, Alabat, Quezon	8,000,000
Rehabilitation of Multi-Purpose Building, Barangay Calantipayan, Lopez, Quezon	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Gomez, Lopez, Quezon	50,000,000
Rehabilitation of Multi-Purpose Building, Barangay Villa Manzano Sur, Perez, Quezon	5,000,000
Rizal 1st District Engineering Office	131,000,000
Construction of Medical Specialty/Geriatric Center for Senior Citizen, Sitio Cabading, Antipolo City, Rizal	20,000,000
Construction of Multi-Purpose Building, Broadway, Barangay Dela Paz, Antipolo City, 14.619260, 121.174490	10,000,000
Construction of Multi-Purpose Building, Country Homes, Barangay Muntindilaw, Antipolo City	10,000,000
Construction of Multi-Purpose Building (Covered Court) at Sitio Central 2, Barangay Inarawan, Antipolo City	10,000,000
Construction of Multi-Purpose Building (Covered Court) at Sitio Sambahomes, Barangay San Luis, Antipolo City	13,000,000
Construction of Multi-Purpose Building at Inday Subdivision, Barangay San Jose, Antipolo City	10,000,000
Construction of Multi-Purpose Building at Villa Grande Subdivision, Barangay Cupang, Antipolo City	10,000,000
Construction of Multi-Purpose Building, Hyacinth St., Antipolo Hills, Barangay San Luis, Antipolo City	13,000,000
Construction of Multi-Purpose Building, Purok Imelda, Barangay Dela Paz, Antipolo City, Rizal	5,000,000
Construction of Multi-Purpose Building, Sitio Kabute, Barangay Dela Paz, Antipolo City	10,000,000
Construction of New Multi-Purpose Building, Barangay Beverly Hills, Antipolo City	10,000,000
Rehabilitation of Barangay San Roque Hall, Barangay San Roque, Antipolo City	10,000,000
MIMAROPA Region	1,359,935,000
Marinduque District Engineering Office	57,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Market Site, Mogpog, Marinduque	10,000,000
Construction of Multi-purpose Building (Covered Court), Barangay Puyog, Boac, Marinduque	14,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Covered Court), Barangay Tres, Gasan, Marinduque	14,000,000
Construction of Multi-Purpose Building, Barangay Libas, Buenavista, Marinduque	14,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Silangan, Mogpog, Marinduque	5,000,000
Mindoro Occidental District Engineering Office	342,500,000
Construction of Multi-Purpose Building, Barangay Maliig, Lubang, Occidental Mindoro	5,500,000
Construction of Multi-Purpose Building, Barangay Cabra, Lubang, Occidental Mindoro	6,000,000
Construction of Multi-Purpose Building, Poblacion 2, Santa Cruz, Occidental Mindoro, 13.083577, 120.718621	20,000,000
Construction of Multi-Purpose Building near Town Plaza, Barangay Poblacion, Calintaan, Occidental Mindoro, 12.571629, 120.939865	30,000,000
Rehabilitation of Multi-Purpose Building along Quezon Street cor. MH del Pilar St., Barangay 7, San Jose, Occidental Mindoro, 12.352745, 121.069357	15,000,000
Construction of Multi-Purpose Building at Town Plaza, Barangay 7, San Jose, Occidetnal Mindoro, 12.3532, 121.070	15,000,000
Construction of Multi-Purpose Building, Sitio Tilaga, Barangay Caguray, Magsaysay, Occidental Mindoro, 12.268271, 121.135187	6,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Adela, Rizal, Occidental Mindoro, 12.457997, 120.966754	5,000,000
Construction of Multi-Purpose Building at Sitio Agsuli, Bgy Sto Nino, Sablayan, Occidental Mindoro, 12.847994, 120.800259	10,000,000
Construction of Multi-Purpose Building, Barangay Claudio Salgado, Sablayan, Occidental Mindoro	5,000,000
Construction of Multi-Purpose Building, Barangay Concepcion, Calintaan, Occidental Mindoro	5,000,000
Construction of Multi-Purpose Building, Barangay Ilvita, Sablayan, Occidental Mindoro	5,000,000
Construction of Multi-Purpose Building, Barangay Labangan Poblacion, San Jose, Occidental Mindoro	7,000,000
Construction of Multi-Purpose Building, Barangay Ligaya, Sablayan, Occidental Mindoro	10,000,000
Construction of Multi-Purpose Building, Barangay Limlim, Rizal, Occidental Mindoro	5,000,000
Construction of Multi-Purpose Building, Barangay Maguinhawa, Lubang, Occidental Mindoro	5,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Sitio Tumibo, Barangay Tangal, Lubang, Occidental Mindoro	5,500,000
Construction of Multi-Purpose Building, Barangay Malisbong, Sablayan, Occidental Mindoro	5,000,000
Construction of Multi-Purpose Building, Barangay Mangarin, San Jose, Occidental Mindoro	8,000,000
Construction of Multi-Purpose Building, Barangay Ninikat ng Pag-asa, Lubang, Occidental Mindoro	5,500,000
Construction of Multi-Purpose Building, Barangay Pawican, San Jose, Occidental Mindoro	10,000,000
Construction of Multi-Purpose Building, Barangay 8, Mamburao, Occidental Mindoro	50,000,000
Rehabilitation of Multi-Purpose Building, Barangay 4, San Jose, Occidental Mindoro	5,000,000
Construction of Multi-Purpose Building, Barangay Vigo, Lubang, Occidental Mindoro	5,000,000
Construction of Multi-Purpose Building, Barangay Santiago, Naujan, Oriental Mindoro	50,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Abra de Ilog, Occidental Mindoro	5,000,000
Construction of Multi-Purpose Building, Barangay Magbay, San Jose, Occidental Mindoro	10,000,000
Construction of Multi-Purpose Building, Barangay Santa Maria, Abra de Ilog, Occidental Mindoro	7,000,000
Construction of Multi-Purpose Building, Barangay Sorville, Lubang, Occidental Mindoro	5,500,000
Construction of Multi-Purpose Building, Barangay Tuban, Sablayan, Occidental Mindoro	5,000,000
Construction of Multi-Purpose Building, Likas ng Silangan, Lubang, Occidental Mindoro	5,500,000
Construction of Multi-Purpose Building, Sitio Mabanlic, Barangay Poblacion, Calintaan, Occidental Mindoro	5,500,000
Mindoro Oriental District Engineering Office	185,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, San Teodoro, Oriental Mindoro	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Duongan, Victoria, Oriental Mindoro	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Mabini, Victoria, Oriental Mindoro	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi Purpose Building at Barangay Buhuan, Calapan City ,Oriental Mindoro, 13.31364, 121.22046	5,000,000
Construction of Multi Purpose Building at Barangay Pangalaan, Calapan City, Oriental Mindoro, 13.30057, 121.20055	3,000,000
Construction of Multi Purpose Building at Barangay San Jose, Naujan, Oriental Mindoro, 13.290822, 121.348987	5,000,000
Construction of Multi Purpose Building at Barangay Sta. Rosa I, Baco , Oriental Mindoro	5,000,000
Construction of Multi Purpose Building at Barangay Bagong Silang, Victoria, Oriental Mindoro, 13.1811, 121.22411	7,000,000
Construction of Multi Purpose Building at Barangay Bambanin, Victoria, Oriental Mindoro, 13.11375, 121.30051	7,000,000
Construction of Multi Purpose Building at Barangay Bethel, Victoria, Oriental Mindoro, 13.14598, 121.2796	5,000,000
Construction of Multi Purpose Building at Barangay Masipit, Calapan City , Oriental Mindoro, 13.38843, 121.16283	5,000,000
Construction of Multi Purpose Building at Barangay Zone 1, Socorro , Oriental Mindoro, 13.05892, 121.40726	3,000,000
Construction of Multi Purpose Building at Barangay Puting Tubig, Calapan City, Oriental Mindoro, 13.34187, 121.18012	5,000,000
Construction of Multi Purpose Building at Barangay Calima, Pola, Oriental Mindoro, 13.13673, 121.47773	5,000,000
Construction of Multi Purpose Building at Barangay Tagumpay, Baco, Oriental Mindoro	5,000,000
Completion of Multi-Purpose Building at Barangay Poblacion, Baco, Oriental Mindoro	5,000,000
Completion of Multi-Purpose Building at Barangay Zone IV, Socorro, Oriental Mindoro	10,000,000
Construction of Multi-Purpose Building at Barangay San Nicolas, Naujan, Oriental Mindoro	5,000,000
Construction of Multi-Purpose Building, Barangay Santa Maria Village, Calapan City, Oriental Mindoro	5,000,000
Construction of Multi-Purpose Building at Barangay Campamento, Pola, Oriental Mindoro	5,000,000
Construction of Multi-Purpose Building at Barangay Motoderazo, Naujan, Oriental Mindoro	5,000,000
Construction of Multi-Purpose Building at Barangay San Agustin 2, Naujan, Oriental Mindoro	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Barangay Hall), Barangay Pakyas, Victoria, Oriental Mindoro	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Adrialuna, Naujan, Oriental Mindoro	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Alcate, Victoria, Oriental Mindoro	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Babangonan, Victoria, Oriental Mindoro	5,000,000
Construction of Multi-Purpose Building, Barangay Bayanan II, Calapan City, Oriental Mindoro	5,000,000
Construction of Multi-Purpose Building , Barangay Silonay, City of Calapan, Oriental Mindoro	5,000,000
Construction of Multi-Purpose Building, Barangay Bulusan, City of Calapan, Oriental Mindoro	5,000,000
Construction of Multi-Purpose Building, Barangay Calangatan, San Teodoro, Oriental Mindoro	5,000,000
Construction of Multi-Purpose Building, Barangay Calsapa, San Teodoro, Oriental Mindoro	5,000,000
Construction of Multi-Purpose Building, Barangay Monteverde, Socorro, Oriental Mindoro	5,000,000
Construction of Multi-Purpose Building, Barangay San Luis, Naujan, Oriental Mindoro	5,000,000
Construction of Multi-Purpose Building, Barangay Sta. Rosa II, Baco, Oriental Mindoro	5,000,000
Construction of Multi-Purpose Building, Barangay Villaflor, Puerto Galera, Oriental Mindoro	5,000,000
Construction of Multi-Purpose Building, Barangay Water, Baco, Oriental Mindoro	5,000,000
Palawan 1st District Engineering Office	243,435,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Barangonan, Municipality of Linapacan, Palawan	6,000,000
Construction of Multi-Purpose Building,Barangay Catep, Dumaran,Palawan	10,000,000
Construction of Multi-Purpose Building, Barangay Tumarbong, Roxas, Palawan	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay San Miguel, Linapacan, Palawan	10,000,000
Construction of Multi-Purpose Building, Barangay Tenga- tenga, Cuyo, Palawan	44,435,000
Construction of Multi-Purpose Building (Covered Court), Barangay Villasol, Agutaya, Palawan	6,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Aberawan, El Nido, Palawan	6,000,000
Construction of Multi-Purpose Building, Barangay Barotuan, El Nido, Palawan	10,000,000
Construction of Multi-Purpose Building, Barangay Borac, Coron, Palawan	6,000,000
Construction of Multi-Purpose Building, Barangay Cabugao, Coron, Palawan	6,000,000
Construction of Multi-Purpose Building, Barangay I, Roxas, Palawan	10,000,000
Construction of Multi-Purpose Building, Barangay III, Roxas, Palawan	10,000,000
Construction of Multi-Purpose Building, Barangay Jardin, Culion, Palawan	6,000,000
Construction of Multi-Purpose Building, Barangay Mabini, El Nido, Palawan	6,000,000
Construction of Multi-Purpose Building, Barangay Magara, Roxas, Palawan	12,000,000
Construction of Multi-Purpose Building, Barangay Magsaysay, Dumaran, Palawan	10,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Dumaran, Palawan	10,000,000
Construction of Multi-Purpose Building, Barangay Rizal, Roxas, Palawan	10,000,000
Construction of Multi-Purpose Building, Barangay San Jose, Coron, Palawan	6,000,000
Construction of Multi-Purpose Building, Barangay San Juan, Dumaran, Palawan	6,000,000
Construction of Multi-Purpose Building, Barangay Santa Teresita, Dumaran, Palawan	10,000,000
Construction of Multi-Purpose Building, Municipality of Agutaya, Palawan	6,000,000
Construction of Multi-Purpose Building, Municipality of Busuanga, Palawan	6,000,000
Construction of Multi-Purpose Building, Municipality of Taytay, Palawan	10,000,000
Construction of Multi-Purpose Building, Sitio Canimango, Barangay Galoc, Culion, Palawan	6,000,000
Rehabilitation of Multi-Purpose Building, Municipality of Busuanga, Palawan	5,000,000
Palawan 2nd District Engineering Office	5,000,000
Construction of Multi-Purpose Builidng (Tribal Center), Brookes Point, Palawan	5,000,000
Palawan 3rd District Engineering Office	224,000,000
Construction of Multi-Purpose Building, Barangay Bagong Bayan, Puerto Princesa City, Palawan	7,500,000
Construction of Multi-Purpose Building at Barangay Manggahan, City of Puerto Princesa, Province of Palawan, 9.737904, 118.737890	7,500,000
Construction of Multi-Purpose Building, Barangay Tiniguiban, Puerto Princesa City, Palawan	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Multi-Purpose Building, Barangay Magkakaibigan, Puerto Princesa City, Palawan	10,000,000
Construction of Multi-Purpose Building, Purok Westwood, Barangay San Pedro, Puerto Princesa City, Palawan	10,000,000
Construction of Multi-Purpose Building, Barangay Sibaltan, El Nido, Palawan	10,000,000
Construction of Multi-Purpose Building, Barangay Sta. Monica, Puerto Princesa City, Palawan	25,000,000
Construction of Multi-Purpose Building, Barangay Bancao-Bancao, Puerto Princesa City, Palawan	7,500,000
Construction of Multi-Purpose Building, Provincial Environment and Natural Resources Office (PENRO), Barangay Santa Monica, Puerto Princesa City, Palawan	20,000,000
Construction of Multi-Purpose Building, Barangay Lucbuan, Puerto Princesa City, Palawan	7,500,000
Construction of Multi-Purpose Building, Barangay Mabuhay, Puerto Princesa City, Palawan	7,500,000
Construction of Multi-Purpose Building, Barangay Inagawan-Sub, Puerto Princesa City, Palawan	7,500,000
Construction of Multi-Purpose Building, Barangay Buenavista, Puerto Princesa City, Palawan	7,500,000
Construction of Multi-Purpose Building, Barangay Barake, Aborlan, Palawan	7,500,000
Construction of Multi-Purpose Building, Barangay Irawan, Puerto Princesa City, Palawan	7,500,000
Construction of Multi-Purpose Building, Barangay Magkakaibigan, Puerto Princesa City, Palawan	7,500,000
Construction of Multi-Purpose Building, Barangay Mandaragat, Puerto Princesa City, Palawan	7,500,000
Construction of Multi-Purpose Building, Barangay Masikap, Puerto Princesa City, Palawan	7,500,000
Construction of Multi-Purpose Building, Barangay Sagpangan, Aborlan, Palawan	7,500,000
Construction of Multi-Purpose Building, Barangay San Juan, Aborlan, Palawan	7,500,000
Construction of Multi-Purpose Building, Barangay San Manuel, Puerto Princesa City, Palawan	7,500,000
Construction of Multi-Purpose Building, Barangay San Miguel, Puerto Princesa City, Palawan	9,000,000
Construction of Multi-Purpose Building, Barangay Simpocan, Puerto Princesa City, Palawan	7,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Romblon District Engineering Office	181,000,000
Construction (Completion) of Multi-Purpose Building , Barangay Sampong, Concepcion, Romblon	5,000,000
Completion of Multi-Purpose Building at Barangay Poblacion, San Andres, Romblon	10,500,000
Construction of Multi-Purpose Building at Barangay Limon Norte, Looc, Romblon, 13.3092, 122.01873	10,000,000
Construction (completion) of Multi-Purpose Building at Sitio Balinsasayao, Barangay Buenavista, Looc, Romblon, 12.287483, 121.949278	4,000,000
Construction (completion) of Multi-Purpose Building at Barangay Agutay, Magdiwang, Romblon, 12.462222222222, 122.44027777778	4,000,000
Construction of Multi-Purpose Building at Barangay Pato-o, Odiongan, Romblon, 12.406500, 122.030132	6,000,000
Construction (completion) of Multi-Purpose Building at Barangay Macalas, Romblon, Romblon, 12.5694444444, 122.30027777778	4,000,000
Construction (completion) of Multi-Purpose Building at Barangay Cagbo-aya, San Agustin, Romblon, 12.57633, 122.1331	3,000,000
Construction (completion) of Multi-Purpose Building at Barangay Tampayan, Magdiwang, Romblon, 12.48316, 122.54988	6,000,000
Construction of Multi-Purpose Building (Covered Court) at Guinhayaan Elementary School, Barangay Guinhaya-an, Looc, Romblon	10,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Combot, San Jose, Romblon	6,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Guintigiban, Corcuera, Romblon	5,000,000
Construction of Multi-Purpose Building (Covered Court) at Sitio Ilaya, Barangay Dona Juana, San Agustin, Romblon	10,000,000
Construction of Multi-Purpose Building (Senior Citizens Center), Barangay Tabing Dagat, Odiongan, Romblon	10,000,000
Construction of Multi-Purpose Building at Sitio Baring, Barangay Silum, Magdiwang, Romblon	6,000,000
Construction of Multi-Purpose Building, Barangay Bangon, Odiongan, Romblon	5,000,000
Construction of Multi-Purpose Building, Barangay Camili, Alcantara, Romblon	5,000,000
Construction of Multi-Purpose Building, at Poblacion, Looc, Romblon	10,000,000
Construction of Multi-Purpose Building, Barangay Gabawan, Odiongan, Romblon	6,000,000
Completion of Multi-Purpose Building at Barangay Concepcion Norte, Sta.Maria, Romblon	10,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Poblacion, Santa Fe, Romblon	45,000,000
Southern Mindoro District Engineering Office	122,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Maasin, Bulalacao Oriental Mindoro	5,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Poblacion, Bulalacao Oriental Mindoro	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Sagana, Bongabong, Oriental Mindoro (121.486218°,12.722329°)	5,000,000
Construction of Multi-Purpose Building at Barangay Don Pedro, Mansalay, Oriental Mindoro	5,000,000
Construction of Multi-Purpose Building at Barangay Guimbonan, Gloria, Oriental Mindoro	5,000,000
Construction of Multi-Purpose Building at Barangay Happy Valley, Roxas, Oriental Mindoro	5,000,000
Construction of Multi-Purpose Building at Barangay Luna, Bongabong, Oriental Mindoro	5,000,000
Construction of Multi-Purpose Building at Barangay Maujao, Bulalacao, Oriental Mindoro	5,000,000
Construction of Multi-Purpose Building at Barangay Panaytayan, Mansalay, Oriental Mindoro	7,000,000
Construction of Multi-Purpose Building at Barangay Poblacion, Bongabong, Oriental Mindoro	5,000,000
Construction of Multi-Purpose Building at Barangay Proper Tiguisan, Bansud, Oriental Mindoro	5,000,000
Construction of Multi-Purpose Building at Barangay Rosario, Pinamalayan, Oriental Mindoro	5,000,000
Construction of Multi-Purpose Building at Barangay Sabang, Pinamalayan, Oriental Mindoro	5,000,000
Construction of Multi-Purpose Building at Barangay Sagana, Bongabong, Oriental Mindoro	5,000,000
Construction of Multi-Purpose Building at Barangay San Roque, Bulalacao, Oriental Mindoro	5,000,000
Construction of Multi-Purpose Building at Barangay Sta. Maria, Mansalay, Oriental Mindoro	5,000,000
Construction of Multi-Purpose Building at Barangay Tambong, Gloria, Oriental Mindoro	5,000,000
Construction of Multi-Purpose Building at Barangay Villa Pagasa, Bansud, Oriental Mindoro	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building at Barangay Waygan, Mansalay, Oriental Mindoro	10,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Bansud, Oriental Mindoro (121.457500°,12.863888°)	20,000,000
Region V	2,835,000,000
Albay 1st District Engineering Office	331,000,000
Construction of Multi-purpose Building (Covered Court) at Barangay Cabangan, Tabaco City, Albay	12,000,000
Construction of Multi-purpose Building at Barangay San Pedro, Bacacay, Albay	50,000,000
Construction (Completion) of Multi-purpose Building at Barangay Libtong, Tiwi, Albay	30,000,000
Rehabilitation of Multi-purpose Building (Lagman Hall) at Barangay Guinobat, Tabaco City, Albay	32,000,000
Construction of Multi-purpose Building (Covered Court) at San Fernando Sto. Domingo, Albay	12,000,000
Construction of Multi-purpose Building (Covered Court) at Barangay Rawis, Tabaco City, Albay	14,000,000
Construction of Multi-purpose Building (Barangay Hall), Barangay Baybay, Malinao, Albay	8,000,000
Rehabilitation of Multi-purpose Building (Covered Court), Sto. Domingo Central School, Sto. Domingo, Albay	8,000,000
Rehabilitation of Multi-purpose Building at Karangahan Wellness District, Tabaco City, Albay	30,000,000
Construction of Multi-purpose Building (Covered Court) at Barangay Burabod, Malinao, Albay	13,000,000
Construction of Multi-Purpose Building (Municipal Building) Phase 3, Malilipot, Albay, 13.323657, 123.740782	100,000,000
Construction of Multi-purpose Building (Covered Court) at Barangay Sta. Teresa, Malilipot, Albay	15,000,000
Rehabilitation/Improvement of Multi-purpose Building at Barangay Salvacion, Malilipot, Albay	7,000,000
Albay 2nd District Engineering Office	199,500,000
Construction (Completion) of Mariawa Building at Barangay Mariawa, Legazpi City, Albay	7,500,000
Construction of Material Recovery Facility at Barangay Tula-Tula, Legazpi City, Albay	5,500,000
Construction of Multi Purpose Covered Court Bldg. at Buyo Elementary School Manito, Albay, 13.110351666666668, 123.86585500000001	12,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Covered Court Bldg. at Arimbay Elementary School, Legazpi City, Albay, 13.187083333333332, 123.75294000000001	10,000,000
Construction (Continuation) of MICES Building, Homapon Building, Legazpi City	39,000,000
Construction of Multi-Purpose Building (Covered Court) at Calabidongan, Camalig, Albay	7,500,000
Construction of Multi-Purpose Building (Covered Court) at Liguan, Rapu-Rapu, Albay	7,500,000
Construction of Multi-Purpose Building (Covered Court) at Peñaranda, Legazpi City, Albay	7,500,000
Construction of Multi-Purpose Building at Barangay 21, Legazpi City, Albay	8,500,000
Construction of Multi-Purpose Building at Barangay Mabinit, Legazpi City, Albay	8,500,000
Construction of Multi-Purpose Building at Barangay San Francisco, Legazpi City, Albay	5,000,000
Construction of Multi-Purpose Building at Barangay San Roque, Daraga, Albay	8,500,000
Construction of Multi-Purpose Building at Barangay Tamaoyan, Legazpi City, Albay	8,500,000
Construction of Multi-Purpose Building at Barangay Taplacon, Camalig, Albay	7,500,000
Construction of Multi-Purpose Building(Covered Court) at Barangay 16, Legazpi City, Albay	10,000,000
Construction of Multi-Purpose Building(Covered Court) at Barangay 62, Legazpi City, Albay	7,500,000
Construction of Multi-Purpose Building(Covered Court) at Barangay Hulogan, Manito, Albay	7,500,000
Construction of Multi-Purpose Building(Evacuation Center) at Barangay Capantawan, Legazpi City, Albay	8,000,000
Construction of Multi-Purpose Building(Evacuation Center) of Barangay Malobago, Rapu-Rapu, Albay	8,500,000
Rehabilitation of Multi-Purpose Building (Covered Court) at Barangay Ems Barrio 1, Legazpi City, Albay	7,500,000
Rehabilitation of Multi-purpose Building (Malabog Covered Court) at Barangay Malabog, Daraga, Albay	7,500,000
Camarines Norte District Engineering Office	115,000,000
Construction (Completion) of Multi-purpose Building (Covered Court), Barangay Cabusay, Labo, Camarines Norte	5,000,000
Construction of Multi-Purpose Building ,Barangay Kagtalaba, Santa Elena, Camarines Norte, 14.11930975556, 122.38028735556	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-purpose Building, Barangay Kabuluan, Santa Elena, Camarines Norte	5,000,000
Construction of Multi-purpose Building, Barangay Maulawin, Santa Elena, Camarines Norte, 14.10856671389, 122.33353330556	5,000,000
Construction of Multi-purpose Building, Barangay San Roque, Capalonga, Camarines Norte, 14.32914, 122.55206	5,000,000
Construction of Multi-purpose Building, Barangay Tawig, Paracale, Camarines Norte, 14.25514313056, 122.75687700556	5,000,000
Construction of Multi-purpose Building, Barangay Dancalan, Paracale, Camarines Norte, 14.23050221111, 122.85425062778	5,000,000
Construction of Multi-purpose Building, Barangay Tabas, Paracale, Camarines Norte, 14.25586612778, 122.83727723889	5,000,000
Construction of Multi-purpose Building, Barangay Pinagbirayan Malaki, Paracale, Camarines Norte, 14.24236254167, 122.78997684444	5,000,000
Construction of Multi-purpose Building, Barangay Catioan, Capalonga, Camarines Norte, 14.32158529722, 122.49988901389	5,000,000
Construction of Multi-Purpose Building, Purok 7, Barangay Talobatib, Labo, Camarines Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Tigbinan, Labo, Camarines Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Malaya, Labo, Camarines Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Mabilo 2, Labo, Camarines Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Labnig, Paracale, Camarines Norte	5,000,000
Construction of Multi-purpose Building (Covered Court), Barangay Bakiad, Labo, Camarines Norte	5,000,000
Construction of Multi-purpose Building (Covered Court) Barangay Mataque, Capalonga, Camarines Norte	5,000,000
Construction of Multi-purpose Building (Covered Court), Barangay Bagumbayan , Paracale, Camarines Norte	5,000,000
Construction of Multi-purpose Building (Covered Court), Barangay Kagtalaba, Santa Elena, Camarines Norte	5,000,000
Construction of Multi-purpose Building (Covered Court), Barangay Polungguitguit, Santa Elena, Camarines Norte	5,000,000
Construction of Multi-purpose Building , Barangay Dagang, Paracale, Camarines Norte	5,000,000
Construction of Multi-purpose Building, (Evacuation Center), Barangay Macogon, Labo, Camarines Norte	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-purpose Building, Barangay Malangcao-Basud, Labo, Camarines Norte	5,000,000
Camarines Sur 1st District Engineering Office	157,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Sinuknipan II (Covered Court), Del Gallego, Camarines Sur	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Taisan, Sipocot, Camarines Sur, 13.768445, 122.940221	12,000,000
Construction of Multi-Purpose Building, Barangay Godofredo Reyes Sr., Ragay, Camarines Sur, 13.878664, 122.665854	21,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Pandan, Cabusao, Camarines Sur	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Cabutagan, Lupi, Camarines Sur, 13.777394, 122.909790	5,000,000
Construction of Multi-Purpose Building, Barangay South Centro, Sipocot, Camarines Sur	10,000,000
Construction of Two-Storey Extension Building, Barangay South Centro, Sipocot, Camarines Sur	7,500,000
Construction (Completion) of Multi-Purpose Building, Tagbac, Ragay, Camarines Sur (13.750147N, 122.819633E)	7,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Peñafrancia, Del Gallego, Camarines Sur	12,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Tabion, Del Gallego, Camarines Sur	12,000,000
Construction of Multi-Purpose Building (Evacuation Center), Barangay Pandan, Cabusao, Camarines Sur	9,000,000
Construction of Multi-Purpose Building, Barangay Binahan Upper, Ragay, Camarines Sur (13.821798N, 122.75726E)	10,000,000
Construction of Multi-Purpose Building, Barangay Kinalangan, Del Gallego, Camarines Sur	5,000,000
Construction of Multi-Purpose Building, Barangay Mangga, Sipocot, Camarines Sur	12,000,000
Construction of Multi-Purpose Building, Barangay Sta. Rita I, Del Gallego, Camarines Sur	5,000,000
Construction of Multi-Purpose Building, Cabusao, Camarines Sur	20,000,000
Camarines Sur 2nd District Engineering Office	430,000,000
Construction of Multi-Purpose Building (Evacuation Center), Barangay Antipolo, Minalabac, Camarines Sur (13.529919, 123.158946)	20,000,000
Construction of Multi-Purpose Building (Continuation), Barangay Lupi, San Fernando, Camarines Sur , 13.527453, 123.145008	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Maydaso, Milaor, Camarines Sur, 13.586133, 123.225400	50,000,000
Construction of Multi-Purpose Building, Barangay Tambo, Pamplona, Camarines Sur, 13.5789528, 123.0657639	50,000,000
Construction of Multi-Purpose Building, Barangay Santa Rosa, Pasacao, Camarines Sur, 13.521502, 123.043742	45,000,000
Construction of Multi-Purpose Building (Covered Court), San Antonio National High School, (School I.D: 112787), Barangay San Antonio, Milaor, Camarines Sur (13.593696°, 123.232104°)	7,000,000
Construction of Multi-Purpose Building (Covered Court), Cuco Elementary School (School I.D: 112905), Barangay Cuco, Pasacao, Camarines Sur (13.563591°, 123.029204°)	10,000,000
Construction of Multi-Purpose Building (Covered Court), Itulan Elementary School (School I.D: 112908), Barangay Itulan, Pasacao, Camarines Sur (13.546508°, 123.036141°)	10,000,000
Construction of Multi-Purpose Building (Covered Court), San Fernando National High School (School I.D: 302031), Barangay Buenavista, San Fernando, Camarines Sur (13.565331°, 123.146089°)	9,792,000
Construction of Multi-Purpose Building (Covered Court), Cagbunga Elementary School (School I.D: 112775), Barangay Cagbunga, Gainza, Camarines Sur (13.616977°, 123.153573°)	10,000,000
Construction of Multi-Purpose Building (Covered Court), Lupi Elementary School (School I.D: 113003), Barangay Lupi, San Fernando, Camarines Sur (13.536652°, 123.148719°)	10,000,000
Construction of Multi-Purpose Building (Covered Court), Carmel National High School (School I.D: 309747), Barangay Potot, Libmanan, Camarines Sur (13.681056°, 123.040771°)	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay District I, Gainza, Camarines Sur (13.616501, 123.142938)	10,000,000
Construction of Multi-Purpose Building (Covered Court), Cabugao Elementary School (School I.D: 112774), Barangay Cabugao, Milaor, Camarines Sur (13.578918°, 123.208349°)	10,000,000
Construction of Multi-Purpose Building, Municipal Grounds, San Juan-San Lorenzo, Minalabac Camarines Sur (13.568901°, 123.181788°)	40,000,000
Construction of Multi-Purpose Building (Covered Court), Don Mariano C. Veneracion National High school (School I.D: 301968), Barangay Veneracion, Pamplona, Camarines Sur (13.552734°, 123.055641°)	10,000,000
Construction of Multi-Purpose Building (Covered Court), Patong Elementary School (School I.D: 112872), Barangay Patong, Pamplona, Camarines Sur (13.611456°, 123.101218°)	8,208,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Covered Court), Odicon Elementary School (School I.D: 112910), Barangay Odicon, Pasacao, Camarines Sur (13.530831°, 123.058436°)	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Maragni, San Fernando, Camarines Sur (13.508557, 123.088533)	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Bigajo Sur, Libmanan, Camarines Sur (13.695795, 123.067077)	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Labao, Libmanan, Camarines Sur (13.705457°, 123.080820°)	10,000,000
Construction of Multi-Purpose Building (Covered Court), Northern Plain High School (School I.D: 309745), Barangay Patag, Libmanan, Camarines Sur (13.733304°, 123.048396°)	10,000,000
Construction of Multi-Purpose Building (Evacuation Center), Barangay Mataoroc, Minalabac, Camarines Sur (13.536897, 123.245309)	20,000,000
Camarines Sur 3rd District Engineering Office	248,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Binanuaanan Grande, Calabanga, Camarines Sur	10,000,000
Construction of Multi-Purpose Building, Leon Mercado National High School, Barangay Pacol, Naga City, Camarines Sur	30,000,000
Construction of CASURECO 2 Multi-Purpose Building, Barangay Del Rosario, Naga City, Camarines Sur, 13.61931, 123.23213☐	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay San Pablo, Calabanga, Camarines Sur☐	10,000,000
Construction of Multi-purpose Building, Barangay La Purisima (Quipayo), Calabanga, Camarines Sur	10,000,000
Construction of Multi-Purpose Building at Pagao Elementary School, Barangay Pagao, Bombon, Camarines Sur	10,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay San Antonio, Quipayo, Calabanga, Camarines Sur	10,000,000
Construction of Multi-Purpose Building (Evacuation Center), Barangay San Bernardino, Calabanga, Camarines Sur	10,000,000
Construction/Completion of Multi-Purpose Building, Barangay San Francisco (Poblacion), Calabanga, Camarines Sur	5,000,000
Construction (Completion) of Multi-Purpose Building (Evacuation Center), Barangay Santo Domingo, Calabanga, Camarines Sur	3,000,000
Construction of Multi-Purpose Building at Lope Guisic Elementary School, Barangay Santo Domingo, Calabanga, Camarines Sur	10,000,000
Construction of Multi-Purpose Building at Camaligan Central School, Barangay San Lucas, Camaligan, Camarines Sur	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi Purpose Building, Barangay San Mateo, Camaligan, Camarines Sur	3,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Tarosanan, Camaligan, Camarines Sur	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Palo, Canaman Camarines Sur	12,000,000
Construction of Multi-purpose Building, Barangay Cagsao, Calabanga, Camarines Sur	10,000,000
Construction of Multi-purpose Building, Barangay Dominorog, Calabanga, Camarines Sur	10,000,000
Construction of Multi-Purpose Building, Barangay Igualdad, Naga City, Camarines Sur	5,000,000
Construction of Multi-Purpose Building, Barangay San Agustin, Pili, Camarines Sur	10,000,000
Construction of Multi-Purpose Building in Barangay Sibobo, Calabanga, CamarinesSur	50,000,000
Construction of Multi-purpose Hall in Barangay Binanuaanan Grande, Calabanga, Camarines Sur	10,000,000
Camarines Sur 4th District Engineering Office	264,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Matacla, Goa, Camarines Sur	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Del Pilar, Garchitorena, Camarines Sur	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Agcata, Lagonoy, Camarines Sur	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Canatuan, Caramoan, Camarines Sur	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Maligaya, Caramoan, Camarines Sur, 13.831525, 123.741761	3,500,000
Construction of Multi-Purpose Building, Barangay Sta. Maria, Presentacion, Camarines Sur, 13.708497 123.742966	10,000,000
Construction (Continuation) of Multi-Purpose Building, Barangay Coyaoyao, Tigaon, Camarines Sur, 13.640408 123.488049	3,000,000
Construction of Multi-Purpose Building, Barangay Patitinan, Sagñay, Camarines Sur, 13.541130, 123.585559	7,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Poblacion, Tigaon, Camarines Sur	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Soledad, San Jose, Camarines Sur	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Pupose Building (Covered Court), Barangay Vito Elementary School, Siruma, Camarines Sur	6,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Liwacsa, Presentacion, Camarines Sur	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Lubas, Caramoan, Camarines Sur	5,000,000
Construction of Multi-Purpose Building Building (Covered Court), Huyon-Huyon, Tigaon, Camarines Sur	10,000,000
Construction of Multi-Purpose Building (Youth Center) Phase II, Tigaon, Camarines Sur	30,000,000
Construction of Multi-Purpose Building with Site Development within Evacutation Compound, Nato, Sagñay, Camarines Sur	30,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Poloan, Caramoan, Camarines Sur	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay San Isidro (North Coastal), Lagonoy, Camarines Sur	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Terogo, Caramoan, Camarines Sur	5,000,000
Construction of Multi-Purpose Building (Covered Court), Sitio Tongkig Barangay Banga, Tinambac, Camarines Sur	5,000,000
Construction of Multi-Purpose Building (Evacuation Center), Barangay Butawanan, Siruma, Camarines Sur	10,000,000
Construction of Multi-Purpose Building (Evacuation Center), Barangay Libod, Tigaon, Camarines Sur	5,000,000
Construction of Multi-Purpose Building (Evacuation Center), Barangay Olag Pequeño, Tinambac, Camarines Sur	10,000,000
Construction of Multi-Purpose Building (Evacuation Center), Barangay Pambuhan, Garchitorena, Camarines Sur	5,000,000
Construction of Multi-Purpose Building (Evacuation Center), Barangay Pili-Centro, Caramoan, Camarines Sur	5,000,000
Construction of Multi-Purpose Building (Evacuation Center), Sitio Pagsimbugan Barangay Mapid, Lagonoy, Camarines Sur	10,000,000
Construction of Multi-Purpose Building, Barangay Consocep, Tigaon, Camarines Sur	5,000,000
Construction of Multi-Purpose Building, Barangay Minoro, San Jose, Camarines Sur	5,000,000
Construction of Multi-Purpose Building, Barangay Nato, Sagñay, Camarines Sur	8,000,000
Construction of Multi-Purpose Building, Barangay Sipaco, Lagonoy, Camarines Sur	7,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Two-Storey Multi-Purpose Building (Barangay Hall), Barangay Cabugao, Siruma, Camarines Sur	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court) with Bleachers, Barangay Sta. Cruz, San Jose, Camarines Sur	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Maangas, Presentacion, Camarines Sur	6,500,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Telegrafo, San Jose, Camarines Sur	5,000,000
Rehabilitation of Multi-Purpose Building (Evacuation Center), Barangay San Pascual, Tinambac, Camarines Sur	8,000,000
Rehabilitation of Multi-Purpose Building, Barangay San Juan, San Jose, Camarines Sur	7,000,000
Camarines Sur 5th District Engineering Office	75,000,000
Construction of Multi-Purpose Building in Barangay Sta. Maria, Iriga City, Camarines Sur	5,000,000
Construction of Multi-purpose Building, Barangay Balaogan, Bula, Camarines Sur	10,000,000
Construction of Multi-purpose Building, Barangay San Roque, Iriga City, Camarines Sur	50,000,000
Construction of Multi-purpose Building, Barangay Tandaay, Nabua, Camarines Sur	10,000,000
Catanduanes District Engineering Office	373,500,000
Construction (Completion) of Evacuation Center at Sitio Tagbak, Barangay Quezon, Bagamanoc, Catanduanes	10,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Cabuyoan and Barangay Mabini, Panganiban, Catanduanes	5,000,000
Completion of Multi-Purpose Building, Solong, San Miguel, Catanduanes, 13.65239511111, 124.29898291944	2,500,000
Construction (Completion) of Multi-Purpose Building at Valencia Elementary School and Palta Elementar School, Virac, Catanduanes, 13.61355833333, 124.16692833333	6,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Calatagan Tibang, and Barangay Sogod Tibgao, Virac, Catanduanes, 13.59495555556, 124.22824444444	9,000,000
Construction of Mutli-Purpose Building, Barangay Balite, Virac, Catanduanes	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Kilikilihan, San Miguel, Catanduanes	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building at Barangay Simamla, Barangay Sogod, Virac, Catanduanes	5,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Antipolo Del Norte, Virac, Cantanduanes	5,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Doqui Too and Barangay Doqui Wala, Virac, Cantanduanes	5,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Antipolo Del Sur and Barangay Pajo Baguio, Virac, Cantanduanes	5,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Hawan Ilaya, Virac, Catanduanes	5,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Magnesia Del Sur, Virac, Cantanduanes	5,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Asgad, Manambrag(NHS) and Mayngaway, San Andres, Catanduanes	5,500,000
Construction (Completion) of Multi-purpose Building at Barangay Batalay, Ilawod and Cagraray (Sitio Barrio Site), Bato, Catanduanes	6,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Bigaa, Marcelo and Gogon Sirangan, Virac, Catanduanes	6,500,000
Construction (Completion) of Multi-Purpose Building at Barangay Sabangan , Tubli and Iyao, Caramoran, Catanduanes	7,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Sagrada, Tinago, Soboc, Quirino and Roxas, Viga, Catanduanes	11,000,000
Construction (Completion) of Multi-Purpose Building at Barangay San Andres, Guinobatan and Cabugao Bato, Catanduanes	6,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Wagdas, Salvacion and Tabugoc, Pandan, Catanduanes	6,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Calatagan Proper, Virac, Catanduanes	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Viga, Catanduanes	15,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tubli, Caramoran, Catanduanes	5,000,000
Construction of Multi-Purpose Building (Covered Court), Bagatabao, Bagamanoc, Catanduanes	5,000,000
Construction of Multi-Purpose Building (Covered Court), Balatohan, San Miguel, Catanduanes	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Sioron, Gigmoto, Catanduanes	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Covered Court), Hinipaan, Bagamanoc, Catanduanes	5,500,000
Construction of Multi-Purpose Building (Covered Court), Katipunan, San Miguel, Catanduanes	5,000,000
Construction of Multi-Purpose Building (Covered Court), Libjo, Bato, Catanduanes	5,000,000
Construction of Multi-Purpose Building (Covered Court), Libod, Bato, Catanduanes	6,000,000
Construction of Multi-Purpose Building (Covered Court), Oga, Pandan, Catanduanes	5,000,000
Construction of Multi-Purpose Building (Covered Court), San Vicente, Bagamanoc, Catanduanes	6,000,000
Construction of Multi-Purpose Building (Covered Court), Siay, San Miguel, Catanduanes	5,000,000
Construction of Multi-Purpose Building (Covered Court), Suchan, Bagamanoc, Catanduanes	5,000,000
Construction of Multi-Purpose Building , Mabini, Viga, Catanduanes	5,000,000
Construction of Multi-Purpose Building at Barangay Cobo, Pandan, Catanduanes	5,000,000
Construction of Multi-Purpose Building at Barangay Dugui San Vicente and Buyo, Virac, Catanduanes	8,000,000
Construction of Multi-Purpose Building at Barangay Inalmasinan and Hitoma, Caramoran,Catanduanes	8,000,000
Construction of Multi-Purpose Building at Barangay Macutal , Sta. Maria , Buenavista , Puraran , Baras ,Catanduanes	13,000,000
Construction of Multi-Purpose Building at Barangay Obi, Caramoran,Catanduanes	7,000,000
Construction of Multi-Purpose Building at Barangay Pananaogan, Bato, Catanduanes	5,000,000
Construction of Multi-Purpose Building at Barangay Paniquihan and Benticayan, Baras, Catanduanes	6,000,000
Construction of Multi-Purpose Building at Barangay Panuto and San Rafael (Bogtong), Pandan, Catanduanes	7,000,000
Construction of Multi-Purpose Building at Barangay Poblacion and Bugao, Bagamanoc,Catanduanes	5,000,000
Construction of Multi-Purpose Building at Barangay San Andres (Dinungsuran) and Marambong, Pandan, Catanduanes	8,000,000
Construction of Multi-Purpose Building at Barangay San Pedro, Bato, Catanduanes	5,000,000
Construction of Multi-Purpose Building at Barangay Sto. Santiago and Tibo, Panganiban, Catanduanes	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building at Barangay Tilis, Tamburan and Carorian, Bato, Catanduanes	8,000,000
Construction of Multi-Purpose Building at Barangay Tokio, Pandan, Catanduanes	5,000,000
Construction of Multi-Purpose Building at Barangay Wagdas, Barihay and Tibang, San Andres, Catanduanes	10,500,000
Construction of Multi-Purpose Building in the Municipality of Virac, Catanduanes	50,000,000
Construction of Multi-Purpose Building, Barangay Rizal, Viga, Catanduanes	5,000,000
Construction of Multi-Purpose Building, Barangay Tariwara, Pandan, Catanduanes	5,000,000
Masbate 3rd District Engineering Office	60,000,000
Construction of Multi-Purpose Building, Barangay Dalipe, Cawayan, Masbate, 12.011233, 123.738058	5,000,000
Construction of Multi-Purpose Building, Barangay Armenia, Uson, Masbate, 12.253475, 123.743683	5,000,000
Construction of Multi-Purpose Building, Barangay Del Carmen, Uson, Masbate, 12.105813, 123.782441	10,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Palanas, Masbate, 12.146838, 123.923111	10,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Cataingan, Masbate, 12.003875, 123.997366	5,000,000
Construction of Multi-Purpose Building, Barangay Panisijan, Uson, Masbate, 12.200658, 123.779072	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Cawayan, Masbate, 11.934591, 123.768083	10,000,000
Construction of Multi-Purpose Building, Barangay Villa Inocencio, Placer, Masbate, 11.870272, 123.909247	10,000,000
Sorsogon 2nd District Engineering Office	375,000,000
Construction of Multi-Purpose Building (Barangay Hall) at Barangay G. Del Pilar, Bulan, Sorsogon	7,000,000
Construction of Multi-Purpose Building (Covered Court) at Bulusan National High School, Barangay Looban, Bulusan, Sorsogon, 12.7530, 124.1355	14,000,000
Construction/Completion of Multi-Purpose Building (Covered Court), Barangay Poblacion Norte, Barcelona, Sorsogon, 12.8687, 124.1404	5,000,000
Construction of Multi-Purpose Facilities at Poblacion Central, Barcelona, Sorsogon, 12.86752191, 124.1442563	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Macabari, Barcelona, Sorsogon, 12.821345, 124.152926	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction/Completion of Multi-Purpose Building (Covered Court), Barangay Sta. Cruz Barcelona, Sorsogon, 12.807902, 124.120980	5,000,000
Rehabilitation of Matnog Multi-Purpose Building at Barangay Camcaman, Matnog, Sorsogon, 12.58568278, 124.08661012	10,000,000
Construction of Multi-Purpose Building (Barangay Hall) at Barangay Nato, Gubat, Sorsogon	5,000,000
Construction of Multi-Purpose Building (Barangay Hall) at Barangay Pawa, Matnog, Sorsogon	5,000,000
Construction of Multi-Purpose Building (Barangay Hall) at Barangay San Bartolome, Sta. Magdalena, Sorsogon	5,000,000
Construction of Multi-Purpose Building (Covered Court) at Barangay Bagacay, Bulusan, Sorsogon	10,000,000
Construction of Multi-Purpose Building (Covered Court) at Barangay Diamante, Prieto Diaz, Sorsogon	10,000,000
Construction of Multi-Purpose Building (Covered Court) at Barangay Maningcay De Oro, Prieto Diaz, Sorsogon	10,000,000
Construction of Multi-Purpose Building (Covered Court) at Barangay Tupaz, Prieto Diaz, Sorsogon	10,000,000
Construction of Multi-Purpose Building (Barangay Hall) at Barangay Carriedo, Gubat, Sorsogon	8,000,000
Construction of Multi-Purpose Building (Barangay Hall) at Barangay Fabrica, Bulan, Sorsogon	7,000,000
Construction of Multi-Purpose Building (Barangay Hall) at Barangay Bonga, Bulan, Sorsogon	5,000,000
Construction of Multi-Purpose Building (Barangay Hall) at Barangay San Ramon, Bulan, Sorsogon	7,000,000
Construction of Multi-Purpose Building (Barangay Hall) at Barangay San Vicente, Bulan, Sorsogon	7,000,000
Construction of Multi-Purpose Building (Covered Court) at Barangay Bagacay, Barcelona, Sorsogon	10,000,000
Construction of Multi-Purpose Building (Covered Court) at Barangay Buenavista, Gubat, Sorsogon	10,000,000
Construction of Multi-Purpose Building (Covered Court) at Barangay Cagang, Barcelona, Sorsogon	10,000,000
Construction of Multi-Purpose Building (Covered Court) at Barangay Cogon, Juban, Sorsogon	10,000,000
Construction of Multi-Purpose Building (Covered Court) at Barangay Macawayan, Irosin, Sorsogon	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building at Barangay Diamante, Prieto Diaz, Sorsogon	50,000,000
Construction of Multi-Purpose Building (Covered Court) at Barangay Ogao, Gubat, Sorsogon	10,000,000
Construction of Multi-Purpose Building (Covered Court) at Barangay Olandia, Barcelona, Sorsogon	10,000,000
Construction of Multi-Purpose Building (Covered Court) at Barangay Paco, Gubat, Sorsogon	10,000,000
Construction of Multi-Purpose Building (Covered Court) at Barangay Salvacion, Bulusan, Sorsogon	10,000,000
Construction of Multi-Purpose Building (Covered Court) at Barangay San Bernardo, Bulusan, Sorsogon	10,000,000
Construction of Multi-Purpose Building (Covered Court) at Barangay San Ignacio, Gubat, Sorsogon	10,000,000
Construction of Multi-Purpose Building (Covered Court) at Barangay Sta. Ana, Gubat, Sorsogon	10,000,000
Construction of Multi-Purpose Building (Covered Court) at Barangay Tagdon, Barcelona, Sorsogon	10,000,000
Construction of Multi-Purpose Building (Covered Court) at Paghaluban, Barcelona, Sorsogon	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Santo Niño (Barangay IV Poblacion), Sta. Magdalena, Sorsogon	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Tughan, Juban, Sorsogon	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Villareal, Gubat, Sorsogon	10,000,000
Construction of Multi-Purpose Building (Kuroshio Project) at Poblacion Norte, Barcelona, Sorsogon	5,000,000
Sorsogon District Engineering Office	206,500,000
Construction of Multi-Purpose Building (Covered Court), Barangay Lumbang, Pilar, Sorsogon, 12.932440, 123.653868	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Mercedes, Pilar, Sorsogon, 13.015142, 123.724537	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Catamlangan, Pilar, Sorsogon, 13.01483693, 123.64528303	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Lipason, Pilar, Sorsogon, 12.95689747, 123.64128475	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Naspi, Pilar, Sorsogon, 13.018892, 123.702928	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Covered Court), Barangay Tupas, Donsol, Sorsogon, 12.912195, 123.598354	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay San Rafael, Donsol, Sorsogon, 12.965363, 123.508642	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay De Vera, Donsol, Sorsogon, 13.01505833, 123.62419	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Dancalan, Castilla, Sorsogon, 12.96729500, 123.87804666	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Maypangi, Castilla, Sorsogon, 12.995262, 123.824584	10,000,000
Construction of Multi – Purpose Building (Covered Court), Barangay San Roque, Castilla, Sorsogon, 13.006365, 123.800986	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Cogon, Castilla, Sorsogon, 12.90120666, 123.82183666	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Biga, Magallanes, Sorsogon, 12.83111502, 123.8185998	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Ginangra, Magallanes, Sorsogon, 12.77619, 123.84666	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Pantalan, Magallanes, Sorsogon, 12.82754745, 123.83137821	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Comapo-capo, Pilar, Sorsogon, 13.00146825, 123.68321888	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay San Antonio (Millabas), Pilar, Sorsogon, 13.0178122, 123.68224781	10,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Esperanza, Pilar, Sorsogon, 13.00759831, 123.73221035	7,500,000
Construction of Castilla Multi-Purpose Building, Barangay Cumadcad, Castilla, Sorsogon	29,000,000
Region VI	3,800,500,000
Aklan District Engineering Office	484,950,000
Construction (Completion) of Multi-Purpose Building (Covered Gym), Barangay Poblacion, Banga, Aklan	20,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Albasan, Numancia, Aklan	5,000,000
Construction of Multi-Purpose Building (Covered Court /Evacuation Center), Barangay Estancia, Kalibo, Aklan, 11.687405, 122.3664137	5,000,000
Construction of Multi-Purpose Building, Barangay Ochando, New Washington, Aklan, 11.614381804783324, 122.48251314058079	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Altavas, Aklan, 11.5344467, 122.4915097	5,000,000
Construction of Multi-Purpose Building, Barangay Camanci, Batan, Aklan, 11.5465834, 122.5461802	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Kalibo, Aklan, 11.707892, 122.3676176	5,000,000
Construction (Completion) of Multi-purpose Building, Barangay Mobo, Kalibo, Aklan, 11.699892, 122.3582283	5,000,000
Construction (Completion) of Multi-purpose Building at Sitio Maytaraw, Barangay Dalagsaan, Libacao, Aklan, 11.4641363, 122.2878706	5,000,000
Construction (Completion) of Multi-purpose Building, Barangay Rosal, Libacao, Aklan, 11.4109994, 122.3018835	5,000,000
Construction of Multi-purpose Building, Barangay Ortega, Libacao, Aklan, 11.438394586189878, 122.32343313671024	5,000,000
Construction of Multi-purpose Building, Barangay Poblacion, Libacao, Aklan, 11.482132255656374, 122.30258531777	5,000,000
Construction of Multi-purpose Building, Barangay Guadalupe, Libacao, Aklan, 11.459695149940625, 122.32868106498834	5,000,000
Construction of Multi-purpose Building, Barangay Alaminos, Madalag, Aklan, 11.555102532134685, 122.2783590479788	5,000,000
Construction of Multi-purpose Building, Barangay Jalas, New Washington, Aklan, 11.657621226404986, 122.38482560593825	5,000,000
Construction (Completion) of Multi-purpose Building, Barangay Poblacion, New Washington, Aklan, 11.649141404590537, 122.43406745161064	5,000,000
Construction (Completion) of Multi-purpse Building at Camp Major Jesus M. Jizmundo, Barangay, Libas, Banga, Aklan, 11.624947310729484, 122.34562379949057	5,000,000
Construction of Multi-purpose Building, Barangay Ambolong, Batan, Aklan, 11.58013108130256, 122.49795084927948	12,000,000
Construction of Multi-purpose Building, Barangay Poblacion, Madalag, Aklan, 11.524547, 122.3049725	15,000,000
Construction (Completion) of Poblacion Multi Purpose Building, Barangay Poblacion, Lezo, Aklan, 11.7083627, 122.3265016	20,000,000
Construction (Completion) of Multi Purpose Building, Barangay Bel-is, Buruanga, Aklan, 11.8783291, 121.8841619	3,000,000
Construction (Completion) of Cabugan Multi Purpose Building, Barangay Cabugan, Buruanga, Aklan, 11.8507459, 121.9061591	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Balusbos Multi Purpose Building, Barangay Balusbos, Buruanga, Aklan, 11.852577, 121.89164	3,000,000
Construction (Completion) of Habana Multi Purpose Building, Barangay Habana, Buruanga, Aklan, 11.86214, 121.900257	2,500,000
Construction (Completion) of Nazareth Multi-Purpose Building, Barangay Nazareth, Buruanga, Aklan, 11.837328122701802, 121.90185924458164	2,500,000
Construction (Completion) of Panilongan Multi-Purpose Building, Barangay Panilongan, Buruanga, Aklan, 11.7911099, 121.8679174	2,500,000
Construction (Completion) of Santander Multi-Purpose Building, Barangay Santander, Buruanga, Aklan, 11.785214551013237, 121.8641779416959	2,500,000
Construction (Completion) of Nagustan Multi Purpose Building, Barangay Nagustan, Nabas, Aklan, 11.8420224, 122.0662208	3,000,000
Construction (Completion) of Buenasuerte Multi Purpose Building, Barangay Buenasuerte, Nabas, Aklan, 11.835281654866815, 122.07789014092859	3,000,000
Construction (Completion) of Toledo Multi Purpose Building, Barangay Toledo, Nabas, Aklan, 11.847674932983596, 122.05243008367596	3,000,000
Construction (Completion) of Laserna Multi Purpose Building, Barangay Laserna, Nabas, Aklan, 11.8394688,122.0364342	3,000,000
Construction (Completion) of Ibajay Integrated School Multi Purpose Building, Barangay Colong Colong, Ibajay, Aklan, 11.819875820243556, 122.17343941518266	5,000,000
Construction (Completion) of Rizal Multi Purpose Building, Barangay Rizal, Ibajay, Aklan, 11.797253, 122.171725	2,500,000
Construction (Completion) of Tigpalas Multi Purpose Building, Barangay Tigpalas, Malinao, Aklan, 11.6416862, 122.2770456	3,000,000
Construction (Completion) of Cogon Multi Purpose Building, Barangay Cogon, Malinao, Aklan, 11.6696436, 122.2772647	3,000,000
Construction (Completion) of Sugnod Multi Purpose Building, Barangay Sugnod, Malinao, Aklan, 11.575780776373957, 122.25865452587375	3,000,000
Construction (Completion) of San Ramon Multi Purpose Building, Barangay San Ramon, Malinao, Aklan, 11.6600784, 122.3007436	3,000,000
Construction (Completion) of Tondog Multi Purpose Building, Barangay Tondog, Tangalan, Aklan, 11.759539878431841, 122.26049329886752	2,500,000
Construction (Completion) of Tabangka Multi Purpose Building, Barangay Tabangka, Numancia, Aklan, 11.6982863, 122.3179924	2,500,000
Construction (Completion) of Bubog Multi Purpose Building, Barangay Bubog, Numancia, Aklan, 11.7145251, 122.3438436	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Badio Multi Purpose Building, Barangay Badio, Numancia, Aklan, 11.716048, 122.3322898	2,500,000
Construction (Completion) of Camanci Sur Multi Purpose Building, Barangay Camanci Sur, Numancia, Aklan, 11.716048, 122.3322898	3,000,000
Construction (Completion) of Poblacion Multi Purpose Building, Barangay Poblacion, Numancia, Aklan, 11.7094084, 122.3257022	3,000,000
Construction (Completion) of Balusbos Multi Purpose Building, Barangay Balusbos, Malay, Aklan, 11.90234183, 121.91832836	3,000,000
Construction (Completion) of Sambiray Multi Purpose Building, Barangay Sambiray, Malay, Aklan, 11.915160350833954, 121.94900022104018	2,500,000
Construction (Completion) of Nabaoy Multi Purpose Building, Barangay Nabaoy, Malay, Aklan, 11.888502713806114, 121.93356646077223	3,000,000
Construction (Completion) of Castillo Multi Purpose Building, Barangay Castillo, Makato, Aklan, 11.719825073380642, 122.25519284487468	3,000,000
Construction (Completion) of Tugas Multi Purpose Building, Barangay Tugas, Makato, Aklan, 11.7245778, 122.2905936	3,000,000
Construction (Completion) of Baybay Multi Purpose Building, Barangay Baybay, Makato, Aklan, 11.7420905, 122.3097844	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Libas, Banga, Aklan	2,450,000
Construction of Multi-Purpose Building, Batan Elementary School, Barangay Ambolong, Batan, Aklan	15,500,000
Construction (Completion) of Multi-Purpose Building, Bliss Site, Cawayan, New Washington, Aklan	50,000,000
Construction (Completion) of Multi-Purpose Building, Covered Court / Evacuation Center, Barangay Lapnag, Banga, Aklan	5,000,000
Construction (Completion) of Multi-Purpose Building, Covered Court/ Evacuation Center at Barangay Bakhaw Sur, Kalibo, Aklan	5,000,000
Construction of Multi-Purpose Building/ Evacuation Center, Barangay Candelaria, New Washington, Aklan	5,000,000
Construction of Multi-Purpose Building With Cr And Office, New Buswang, Kalibo, Aklan	5,000,000
Construction of Multi-Purpose Building/ Evacuation Center, Barangay Old Buswang, Kalibo Aklan	5,000,000
Continuing Construction/ Completion of Multi-Purpose Building/ Evacuation Center , at Sitio Saugan Barangay Tambak, New Washington, Aklan	5,000,000
Construction of Multi-Purpose Building/ Evacuation Center, Barangay Agbanawan, Banga, Aklan	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building/ Evacuation Center, Barangay Venturanza, Banga, Aklan	5,000,000
Construction of Multi-Purpose Building/ Evacuation Center, Barangay Mangan, Banga, Aklan	5,000,000
Construction of Multi-Purpose Building/ Evacuation Center, Barangay Andagao, Kalibo, Aklan	15,000,000
Construction (Completion) of Multi-Purpose Building, Covered Court/ Evacuation Center at Barangay Fatima, New Washington, Aklan	5,000,000
Construction (Completion) of Multi-Purpose Building, Covered Court/ Evacuation Center at Barangay Loctuga, Libacao, Aklan	5,000,000
Construction (Completion) of Multi-Purpose Building, Covered Court/ Evacuation Center at Barangay Magugba, Libacao, Aklan	5,000,000
Construction (Completion) of Multi-Purpose Building, Covered Court/ Evacuation Center at BLISS site, Barangay Poblacion, Kalibo, Aklan	5,000,000
Construction (Completion) of Multi-Purpose Building, Covered Court/ Evacuation Center at Proper 1, Barangay Tambak, New Washington, Aklan	5,000,000
Construction (Completion) of Multi-Purpose Building, Covered Court/ Evacuation Center with Drainage System at Barangay Tigayon, Kalibo, Aklan	5,000,000
Construction (Completion) of Multi-Purpose Building, Covered Court/ Evacuation Center, Barangay Lupo, Altavas, Aklan	5,000,000
Construction/Completion of Multi-Purpose Building/ Evacuation Center at Sitio Himbis (Looban), Barangay Lalab, Batan, Aklan	5,000,000
Construction (Completion) of Multi-Purpose Building, Covered Court/ Evacuation Center, Sitio Sentro, Barangay Puis, New Washington, Aklan	5,000,000
Construction of Multi-Purpose Building (Covered Gym), Camp Major Jesus M. Jizmundo, Barangay Libas, Banga, Aklan	10,500,000
Construction of Multi-Purpose Building, Barangay Agbalogo, Makato, Aklan	5,000,000
Construction of Multi-Purpose Building, Barangay Caticlan, Malay, Aklan	5,000,000
Construction of Multi-Purpose Building, Barangay Dongon West, Numancia, Aklan	5,000,000
Construction of Multi-Purpose Building, Barangay Laguinbanua, Ibajay, Aklan	15,000,000
Construction of Multi-Purpose Building, Barangay Motag, Malay, Aklan	5,000,000
Construction of Multi-Purpose Building, Barangay Tul-Ang, Ibajay, Aklan	5,000,000
Construction of Multi-Purpose Building, Covered Court/ Evacuation Center at Barangay Catabana, Madalag, Aklan	5,000,000
Construction of Multi-Purpose Building, Covered Court/ Evacuation Center at Barangay Logohon, Madalag, Aklan	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Covered Court/ Evacuation Center at Barangay Panipiason, Madalag, Aklan	5,000,000
Construction of Multi-Purpose Building, Covered Court/ Evacuation Center at Sitio Bonghoe, Barangay Torralba, Banga, Aklan	5,000,000
Construction of Multi-Purpose Building, Covered Court/ Evacuation Center with SK Office & VAWC Office, Barangay Tabayon, Banga, Aklan	5,000,000
Construction of Multi-Purpose Building, Covered Court/ Evacuation Center, Barangay Cabangila, Altavas, Aklan	5,000,000
Antique District Engineering Office	30,000,000
Construction of Multi-Purpose Building in Bgy. Poblacion San Remegio Antique, 10.829109, 122.090332	5,000,000
Construction of Multi-Purpose Building/Completion, Trade Town, Funda Dalipe, San Jose, Antique, 10.756882, 121.935362	5,000,000
Construction(Completion) of Multi-Purpose Building Daycare Center Bldg. in Cubay, Barbaza, Antique, 11.200769, 122.041755	2,000,000
Construction (Completion) of Multi-Purpose Building, Girls Scout Bldg. in Barangay 6, San Jose de Buenavista, Antique, 10.746803, 121.938482	3,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Barbaza, Antique, 11.193102, 122.036102	15,000,000
Capiz 1st District Engineering Office	336,000,000
Construction of Multi-Purpose Building (MDRRMO Office), Panay, Capiz	10,000,000
Construction of Multi-Purpose Building, Barangay Agkilo, Panitan, Capiz	7,000,000
Construction of Multi-Purpose Building, Barangay Alasaging, Maayon, Capiz	7,000,000
Construction of Multi-Purpose Building, Culasi National High School, Barangay Culasi, Roxas City, Capiz, 11.60470, 122.72481	7,000,000
Construction of Multi-Purpose Building, Don Ynocencio A. Del Rosario Memorial School, Roxas City, Capiz	7,000,000
Construction of Multi-Purpose Building, Barangay Sta. Fe, Pilar, Capiz, 11.49676, 123.04948	12,000,000
Construction of Multi-Purpose Building, Barangay Rosario, Pilar, Capiz, 11.47399, 122.98524	12,000,000
Construction of Multi-Purpose Building, Pilar, Capiz, 11.47526, 122.98508	15,000,000
Construction of Multi-Purpose Building, Barangay Poblacion Tabuc, Panay, Capiz, 11.55119, 122.78898	15,000,000
Construction of Multi-Purpose Building, Barangay Bahit, Panay, Capiz, 11.48633, 122.78498	7,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Completion/Continuation of Multi-Purpose Building, Barangay Tacas, Pontevedra, Capiz, 11.47618, 122.83844	3,000,000
Construction of Multi-Purpose Building, Barangay Tacas, Pontevedra, Capiz, 11.47354, 122.83484	15,000,000
Completion of Multi-Purpose Building, President Roxas, Capiz, 11.43037, 122.92531	20,000,000
Construction of Multi-Purpose Building, Ambilay Elementary School, Barangay Ambilay, Panitan, Capiz, 11.39696, 122.75303	7,000,000
Construction of Multi-Purpose Building, Panitan National High School, Panitan, Capiz, 11.47007, 122.77418	7,000,000
Construction of Multi-Purpose Building, Felix Balgos National High School, Barangay Agbalo, Panay, Capiz	7,000,000
Construction of Multi-Purpose Building, Congressman Ramon A. Arnaldo National High School, Barangay Banica, Roxas City	7,000,000
Construction of Multi-Purpose Building, Barangay Sangkal, President Roxas, Capiz	7,000,000
Construction of Multi-Purpose Building, Barangay Lanot, Roxas City, Capiz	10,000,000
Construction of Multi-Purpose Building, President Roxas East Elementary School, Barangay Poblacion, President Roxas, Capiz	7,000,000
Construction of Multi-Purpose Building, Capiz State University Dayao Campus, Barangay Dayao, Roxas City, Capiz	30,000,000
Construction of Multi-Purpose Building, Barangay Talasa, Panay, Capiz	7,000,000
Construction of Multi-Purpose Building, Barangay Banate, Pontevedra, Capiz	7,000,000
Completion/Continuation of Multi-Purpose Building, Commissioner Luis R. Asis National High School (School ID - 302395), Barangay Poblacion Ilaya, Panay, Capiz	2,500,000
Completion/Continuation of Multi-Purpose Building, Marciano M. Patricio National High School (School ID - 302419), Barangay Natividad - San Blas, Pilar, Capiz	2,500,000
Completion/Continuation of Multi-Purpose Building, Culasi Elementary School, Barangay Culasi, Roxas City, Capiz	2,500,000
Completion/Continuation of Multi-Purpose Building, Dulangan National High School (School ID - 302400), Barangay Dulangan, Pilar, Capiz	2,500,000
Construction of Multi-Purpose Building, Barangay Gabuc, Pontevedra, Capiz	7,000,000
Construction of Multi-Purpose Building, Barangay Guinbialan, Maayon, Capiz	7,000,000
Construction of Multi-Purpose Building, Barangay Maalan, Maayon, Capiz	7,000,000
Construction of Multi-Purpose Building, Barangay Manayupit, Maayon, Capiz	7,000,000
Construction of Multi-Purpose Building, Barangay Mongpong, Roxas City, Capiz	7,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Palaguian, Maayon, Capiz	7,000,000
Construction of Multi-Purpose Building, Barangay San Pedro, Pilar, Capiz	7,000,000
Construction of Multi-Purpose Building, Barangay Tabuc Sur, Panitan, Capiz	7,000,000
Construction of Multi-Purpose Building, Barangay Tabuc, Pontevedra, Capiz	7,000,000
Construction of Multi-Purpose Facilities, Pilar, Capiz	30,000,000
Capiz 2nd District Engineering Office	105,550,000
Construction of Multi-Purpose Building (Anti-Cybercrime Building), Barangay Poblacion Norte, Sigma, Capiz	7,550,000
Construction of Multi-Purpose Building (Evacuation Center), Barangay Ongol Ilawod, Dumarao, Capiz	5,000,000
Construction of Multi-Purpose Building at Barangay Codingle, Dumarao, Capiz	6,000,000
Construction of Multi-Purpose Building (Healthcare), Barangay Balat-an, Mambusao, Capiz	5,000,000
Construction of Multi-Purpose Building (LTO), Barangay Poblacion, Dumalag, Capiz	12,000,000
Construction of Multi-Purpose Building, Barangay Aganan, Dao, Capiz	5,000,000
Construction of Multi-Purpose Building, Barangay Caridad, Jamindan, Capiz	5,000,000
Construction of Multi-Purpose Building, Barangay Pinamalatican, Sigma, Capiz	5,000,000
Construction of Multi-Purpose Building, Barangay Nasunogan, Dao, Capiz	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion Norte, Sigma, Capiz	10,000,000
Construction of Multi-Purpose Building, Barangay Balucuan, Sigma, Capiz	5,000,000
Construction (Completion) of Multi-Purpose Building, Guimbal Iloilo (10.673400, 122.314056)	30,000,000
Construction of Multi-Purpose Building, Barangay Sta. Rita, Dumalag, Capiz	5,000,000
Guimaras District Engineering Office	160,000,000
Construction of Multi-Purpose Building, Capitol Grounds, San Miguel, Jordan, Guimaras	25,000,000
Construction of Multi-Purpose Building, Barangay Mclain, Buenavista, Guimaras, 10.698607, 122.659402	20,000,000
Construction of Multi-Purpose Building, Barangay San Miguel, Jordan, Guimaras, 10.604930, 122.587092	20,000,000
Rehabilitation of Multi-Purpose Building, San Miguel Jordan, Guimaras, 10.589353, 122.589353	25,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Facility, Barangay Mclain, Buenavista, Guimaras, 10.696612, 122.661143	50,000,000
Construction of Multi-Purpose Building, Municipal Grounds, Barangay Cabano, San Lorenzo, Guimaras	10,000,000
Construction of Multi-Purpose Building, Municipal Grounds, Barangay Dasal, Sibunag, Guimaras	10,000,000
Iloilo 1st District Engineering Office	398,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Tapikan, San Joaquin, Iloilo	6,500,000
Construction of Multi-Purpose Building, Barangay Alupidian, Tigbauan, Iloilo	8,000,000
Construction of Multi-Purpose Building, Barangay Baguingin, Tigbauan, Iloilo	9,000,000
Construction of Multi-Purpose Building, Barangay Banbanan, Miagao, Iloilo	8,000,000
Construction of Multi-Purpose Building, Barangay Igcabugao, Igbaras, Iloilo, 10.794430, 122.229589	9,000,000
Construction of Multi-Purpose Building, Barangay Amboyuan, San Joaquin, Iloilo, 10.544433, 122.077234	5,500,000
Construction of Multi-Purpose Building, Barangay Mayang, Tubungan, Iloilo, 10.775763, 122.323485	9,000,000
Construction of Multi-Purpose Building, Barangay Jawod, San Joaquin, Iloilo, 10.619738, 122.067705	9,000,000
Completion of Multi-Purpose Building, Barangay Tiolas, San Joaquin, Iloilo, 10.563407, 122.089607	8,000,000
Completion of Multi-Purpose Building, Barangay Pitogo, San Joaquin, Iloilo, 10.577446, 122.065315	6,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Oton, Iloilo	20,500,000
Construction of Multi-Purpose Building, Barangay Balibagan, Igbaras, Iloilo	8,000,000
Construction of Multi-Purpose Building, Barangay Bucaya, San Joaquin, Iloilo	9,000,000
Construction of Multi-Purpose Building, Barangay Igtuble, Tubungan, Iloilo	9,000,000
Construction of Multi-Purpose Building, Barangay Isauan, Tigbauan, Iloilo	8,000,000
Construction of Multi-Purpose Building, Barangay Barroc, Tigbauan, Iloilo	8,000,000
Rehabilitation of Multi-Purpose Building, Barangay Kirayan Tacas, Miagao, Iloilo, 10.647757, 122. 245996	20,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Guibongan, Miagao, Iloilo - (10.639497, 122.249494)	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Rehabilitation) of Multi-Purpose Building, Orbe St., Baybay Norte, Miagao, Iloilo, 10.640448, 122. 238651	40,000,000
Construction of Multi-Purpose Building, Barangay Catiringan, Igbaras, Iloilo	8,000,000
Construction of Multi-Purpose Building, Barangay Bugasongan, Tigbauan, Iloilo	8,000,000
Construction of Multi-Purpose Building, Barangay Bugnay, Igbaras, Iloilo	8,000,000
Construction of Multi-Purpose Building, Barangay Caboloan Norte, Oton, Iloilo	8,000,000
Construction of Multi-Purpose Building, Barangay Dawog, Miagao, Iloilo	8,000,000
Construction of Multi-Purpose Building, Barangay Guisian, Tigbauan, Iloilo	8,000,000
Construction of Multi-Purpose Building, Barangay Igbaje, San Joaquin, Iloilo	8,000,000
Construction of Multi-Purpose Building, Barangay Igsoligue, Miagao, Iloilo	8,000,000
Construction of Multi-Purpose Building, Barangay Igtuba, Miagao, Iloilo	9,000,000
Construction of Multi-Purpose Building, Barangay Nagba, Tubungan, Iloilo	8,000,000
Construction of Multi-Purpose Building, Barangay La Consolacion, Miagao, Iloilo	8,000,000
Construction of Multi-Purpose Building, Barangay Lacadon, Miagao, Iloilo	8,000,000
Construction of Multi-Purpose Building, Barangay Lubacan, Guimbal, Iloilo	9,000,000
Construction of Multi-Purpose Building, Barangay Lumangan, Miagao, Iloilo	8,000,000
Construction of Multi-Purpose Building, Barangay Mabini Norte, San Joaquin, Iloilo	8,000,000
Construction of Multi-Purpose Building, Barangay Manhara, San Joaquin, Iloilo	8,000,000
Construction of Multi-Purpose Building, Barangay Nam-o Sur, Miagao, Iloilo	8,000,000
Construction of Multi-Purpose Building, Barangay Palaca, Miagao, Iloilo	8,000,000
Construction of Multi-Purpose Building, Barangay Nadsadan, San Joaquin, Iloilo	9,000,000
Construction of Multi-Purpose Building, Barangay Tiniente Benito, Tubungan, Iloilo	8,000,000
Construction of Multi-Purpose Building, Barangay Baybay Norte, Miagao, Iloilo	9,000,000
Construction of Multi-Purpose Building, Sitio Manue, Barangay, Tagbac Sur, Oton, Iloilo	8,000,000
Construction of Multi-Purpose Building, Barangay Bagacay, Tigbauan, Iloilo	8,000,000
Iloilo 2nd District Engineering Office	574,500,000
Construction (Completion) of Multi-Purpose Building Facility, Barangay Poblacion Ilaya, San Enrique, Iloilo	15,500,000
Construction (Completion) of Multi- Purpose Building, Barangay Lopez Jaena - Rizal, Dumangas, Iloilo, 10.821752, 122.711749	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Evacuation Center), Barangay Poblacion, Banate, Iloilo, 11.0032, 122.8178	25,000,000
Construction (Completion) of Multi-Purpose Facility, Barangay Bacuranan, City of Passi, Iloilo, 11.13361111111, 122.64694444444	50,000,000
Construction (Completion) of Multi-Purpose Building, San Enrique, Iloilo, 11.075093, 122.659709	5,000,000
Construction of Multi-Purpose Building at Barangay Pobloacion, Anilao, Iloilo	10,000,000
Construction of Multi-Purpose Building at Barangay Pobloacion, Barotac Nuevo, Iloilo	10,000,000
Construction of Multi-Purpose Building (Bahay Silangan), Barangay Tabucan, Barotac Nuevo, Iloilo	15,000,000
Construction of Multi-Purpose Building (Youth and Family Center), Barangay Tabucan, Barotac Nuevo, Iloilo	10,000,000
Construction of Multi-Purpose Building (Children's Crisis Center), Barangay Tabucan, Barotac Nuevo, Iloilo	10,000,000
Construction of Multi-Purpose Building, Barangay Tabucan, Barotac Nuevo, Iloilo	5,000,000
Construction of Multi-Purpose Building (Senior Citizen Center), Barangay Tabucan, Barotac Nuevo, Iloilo	5,000,000
Construction of Multi-Purpose Building in Barotac Nuevo National Comprehensive High School, Barotac Nuevo, Iloilo	6,000,000
Construction of Multi-Purpose Building in Salihid National High School, Barotac Nuevo, Iloilo	6,000,000
Construction (Completion) of Multi-Purpose Building Facility, BarangayPoblacion, Dueñas, Iloilo	10,500,000
Construction (Completion) of Multi- Purpose Building (Cultural Center), Barangay Lopez Jaena - Rizal, Dumangas, Iloilo, 10.821752, 122.711749	20,000,000
Construction of Multi-Purpose Building (Evacuation Center), Barangay Poblacion, Banate, Iloilo	25,000,000
Completion/Improvement of Multi-Purpose Building, Banate, Iloilo - a.)Barangay Alacaygan, b.)Barangay Zona Sur, c.) Barangay Dugwakan, d.) Barangay Carmelo, e.)Barangay De La Paz, f.) Barangay Managopaya, g.) Barangay Bobon	14,000,000
Construction (Completion) of Multi-Purpose Facility (Sports Facility), Barangay Bacuranan, City of Passi, Iloilo	50,000,000
Construction of Multi-Purpose Building, San Enrique, Iloilo - a.) Barangay Braulan, b.) Barangay Imbang Pequeño	10,000,000
Completion/Improvement of Multi-Purpose Building, Barotac Nuevo, Iloilo - a.)Barangay Agcuyawan Calsada, b.)Barangay Agcuyawan Pulo, c.) Barangay Lanas, d.) Barangay Tabucan, e.)Barangay Talisay, f.) Barangay Palaciawan	12,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barotac Nuevo, Iloilo - a.) Barangay Patag, b.) Barangay Sohoton, c.) Barangay So-ol, d.) Barangay Tinorian, e.) Barangay Tubungan	25,000,000
Construction/ Completion of Multi-Purpose Building, Dueñas General Comprehensive High School, Dueñas, Iloilo	10,000,000
Construction (Completion) of Multi-Purpose Facility (Sports Facilities at Iloilo State University of Fisheries Science and Technology), Barangay Tiwi, Barotac Nuevo, Iloilo	50,000,000
Construction (Completion) of 2 units Multi-Purpose Building, Barangay Buenaflor Embarkadero, Dumangas, Iloilo, 10.819806, 122.712086	40,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Cabunga, City of Passi, Iloilo	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Capuling, Dueñas, Iloilo ,11.059806 ,122.617673	10,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Anilao, Iloilo	30,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Banate, Iloilo, 11.002222,122.821944	10,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tipolo, Dueñas, Iloilo	5,000,000
Construction (Completion) of Multi-Purpose Building (Sports Facility), San Enrique, Iloilo, 11.075093, 122.659709	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion Ilaya, San Enrique,Iloilo	15,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Banate, Iloilo	25,500,000
Construction of Multi-Purpose Building, San Enrique, Iloilo	10,000,000
Iloilo 3rd District Engineering Office	361,750,000
Construction (Completion) of Multi-Purpose Building (Covered Gym), Barangay Poblacion, Concepcion, Iloilo	5,750,000
Construction (Completion) of Multi-Purpose Building, Barangay Central, Ajuy, Iloilo, 11.198681, 123.023744	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Nasidman, Ajuy, Iloilo, 11.076294, 123.013833	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Antonio, Ajuy, Iloilo, 11.158585, 123.010777	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Silagon, Ajuy, Iloilo, 11.155819, 123.080205	4,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Tanduyan, Ajuy, Iloilo, 11.216894, 123.008254	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Tubogan, Ajuy, Iloilo, 11.221077, 122.999052	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Bacolod, Balasan, Iloilo, 11.455733, 123.072195	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Cabalic, Balasan, Iloilo, 11.441066, 123.071267	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Gimamanay, Balasan, Iloilo, 11.425944, 123.078223	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Kinalkalan, Balasan, Iloilo, 11.48416, 123.079872	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Lawis, Balasan, Iloilo, 11.478999, 123.114577	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Quiasan, Balasan, Iloilo, 11.445380, 123.085589	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Salong, Balasan, Iloilo, 11.449828, 123.055292	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Salvacion, Balasan, Iloilo, 11.436276, 123.068753	3,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Puerto Princesa, Barotac Viejo, Iloilo	3,000,000
Construction of Multi-Purpose Building, Barangay Rizal, Barotac Viejo, Iloilo, 11.097667, 122.858502	20,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Juan, Barotac Viejo, Iloilo, 11.031822, 122.868691	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Lucas, Barotac Viejo, Iloilo, 11.064518, 122.844638	3,000,000
Construction (Completion) of Multi-Purpose Building, Sitio Miao, Barangay Santiago, Barotac Viejo, Iloilo, 11.05039143, 122.91375562	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Sto. Domingo, Barotac Viejo, Iloilo, 11.02268, 122.838336	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Sto. Tomas, Barotac Viejo, Iloilo, 11.074209, 122.894771	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Bolhog, Batad, Iloilo, 11.416289, 123.105368	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tanao, Batad, Iloilo, 11.385587, 123.144541	2,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Salong, Batad, Iloilo, 11.407502, 123.128478	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Sta. Ana, Batad, Iloilo, 11.436319, 123.10253	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Barangcalan, Carles, Iloilo, 11.492165, 123.231449	4,000,000
Construction (Completion) of Multi-Purpose Building, Binuluangan IS, Barangay Binuluangan, Carles, Iloilo, 11.523854, 123.175817	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bolo, Carles, Iloilo, 11.502987, 123.085447	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Fernando, Carles, Iloilo, 11.453829, 123.24479	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Aglosong, Concepcion, Iloilo, 11.239903, 123.088785	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Agnaga, Concepcion, Iloilo, 11.208121, 123.053596	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bacjawan Norte, Concepcion, Iloilo, 11.234661, 123.089584	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bagongon, Concepcion, Iloilo, 11.144538, 123.146802	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Calamigan, Concepcion, Iloilo, 11.217498, 123.060583	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Macalbang, Concepcion, Iloilo, 11.197488, 123.085755	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Maliog-liog, Concepcion, Iloilo, 11.147222, 123.139444	3,000,000
Construction (Completion) of Multi-Purpose Building, Sitio Proper I, Barangay Jamul-awon, Concepcion, Iloilo, 11.21889, 123.073806	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Salvacion, Concepcion, Iloilo, 11.246414, 123.210652	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Gogo, Estancia, Iloilo, 11.478913, 123.153271	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion Zone I, Estancia, Iloilo, 11.452721, 123.153616	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion Zone II, Estancia, Iloilo, 11.452859, 123.153539	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Sta. Ana, Estancia, Iloilo, 11.440593, 123.105916	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Benjamin Aguilar ES, Barangay Anabo, Lemery, Iloilo, 11.206401, 122.908799	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Dalipe, Lemery, Iloilo, 11.183381, 122.918835	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Gerongan, Lemery, Iloilo, 11.197228, 122.88437	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion SEZ, Lemery, Iloilo, 11.212606, 122.931751	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tabunan, Lemery, Iloilo, 11.233348, 122.934155	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Sepanton, Lemery, Iloilo, 11.236991, 122.938268	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Sincua, Lemery, Iloilo, 11.281597, 122.931213	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bagacay, San Dionisio, Iloilo, 11.349497, 123.105148	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Batuan, San Dionisio, Iloilo, 11.371859, 123.085148	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, San Dionisio, Iloilo, 11.27138, 123.095686	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Santol, San Dionisio, Iloilo, 11.271669, 123.068006	3,000,000
Construction (Completion) of Multi-Purpose Building, Sitio Paradise, Barangay Ilongbukid, San Rafael, Iloilo, 11.144235, 122.825645	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Andres, San Rafael, Iloilo, 11.154189, 122.786959	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Dionisio, San Rafael, Iloilo, 11.161065, 122.871202	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Apelo, Sara, Iloilo, 11.246668, 122.977220	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Padios, Sara, Iloilo, 11.244768, 123.027263	4,000,000
Construction (Completion) of Multi-Purpose Building, 2nd IPMFC, Barangay Zerrudo, Sara, Iloilo, 11.23613, 123.020094	3,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Barotac Viejo, Iloilo	15,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, San Rafael, Iloilo	15,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building (Covered Gym), Barangay Poblacion, San Dionisio, Iloilo	10,500,000
Construction (Completion) of Multi-Purpose Building (Covered Gym), Town Proper, Carles, Iloilo	22,250,000
Construction (Completion) of Multi-Purpose Building (Evacuation Center), Barangay Poblacion, Lemery, Iloilo	12,250,000
Rehabilitation of Multi-Purpose Building, Municipal Hall, Barangay Poblacion, San Dionisio, Iloilo	15,000,000
Construction (Completion) of Multi-Purpose Building, NISU, Sara, Iloilo, (11.256552, 123.019070)	50,000,000
Construction (Completion) of Multi-Purpose Building, Sitio Cagay, Barangay Rizal, Barotac Viejo, Iloilo	5,000,000
Iloilo 4th District Engineering Office	467,250,000
Construction of Multi-Purpose Building, Balabago, Alimodian, Iloilo	5,000,000
Construction of Multi-Purpose Building, Barangay 1, San Miguel, Iloilo	5,000,000
Construction of Multi-Purpose Building, Barangay 11, San Miguel, Iloilo	7,000,000
Construction of Multi-Purpose Building, Barangay 16, San Miguel, Iloilo	7,000,000
Construction of Multi-Purpose Building, Barangay Avanzada, Leon, Iloilo	5,000,000
Construction of Multi-Purpose Building, Barangay Bayag Sur, Leon, Iloilo	5,000,000
Construction of Multi-Purpose Building, GMTD St., Barangay Zone II, Santa Barbara, Iloilo	20,000,000
Construction of Multi-Purpose Building, Zone VI, Barangay Bancal, Alimodian,Iloilo, 10.786802, 122.430605	20,000,000
Construction (Completion) of Multi-Purpose Building, Barangay 9, San Miguel,Iloilo	15,000,000
Construction of Multi-Purpose Building,Evangelista St., Barangay Purok I, Pavia, Iloilo	14,000,000
Rehabilitation of Multi-Purpose Building,Barangay Inangayan, Santa Barbara, Iloilo	12,000,000
Construction of Multi-Purpose Building, Sollesta St., Barangay Poblacion, New Lucena, Iloilo, 10.878900, 122.597718	10,000,000
Construction of Multi-Purpose Building, F. Cabarles St., Barangay Poblacion, Leon, Iloilo, 10.781880, 122.384323	10,000,000
Construction of Multi-Purpose Building, Roosevelt St., Barangay Zone I, Santa Barbara, Iloilo, 10.824230, 122.529998	10,000,000
Construction of Multi-Purpose Building, Barangay Jibao-an, Santa Barbara, Iloilo, 10.776037, 122.503230	7,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Zone V, Barangay San Jose, San Miguel, Iloilo, 10.762302, 122.495300	7,000,000
Construction of Multi-Purpose Building, Barangay Ticuan, Leon, Iloilo, 10.858490, 122.349047	5,000,000
Construction of Multi-Purpose Building, Sitio Proper, Barangay Sigangao, Zarraga, Iloilo, 10.841285, 122.632923	5,000,000
Construction of Multi-Purpose Building, Sitio Bugtong, Barangay Cuyad, Alimodian, Iloilo, 10.839897, 122.397683	5,000,000
Construction of Multi-Purpose Building, Sitio Taban, Barangay Taban Manguining, Alimodian, Iloilo, 10.813752, 122.436385	5,000,000
Construction of Multi-Purpose Building, Cadagmayan Sur, Santa Barbara, Iloilo,10.814495, 122.501312	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Pasanga-an, Pavia, Iloilo	2,550,000
Construction (Completion) of Multi-Purpose Building, Barangay Cabugao Sur, Pavia, Iloilo	2,550,000
Rehabilitation of Multi-Purpose Building, Barangay Mali-ao, Pavia, Iloilo	2,550,000
Construction (Completion) of Multi-Purpose Building, Barangay Aganan, Pavia, Iloilo	2,550,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Purok 3, Pavia, Iloilo	2,550,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Tigum, Pavia, Iloilo	2,550,000
Rehabilitation of Multi-Purpose Building (Barangay Hall), Barangay Purok 2, Pavia, Iloilo	2,550,000
Rehabilitation of Multi-Purpose Building (Child Development Center), Barangay Pandac, Pavia, Iloilo	2,550,000
Rehabilitation of Multi-Purpose Building, Barangay Balabag, Pavia, Iloilo	2,550,000
Construction (Completion) of Multi-Purpose Building, Barangay Jibao-an, Pavia, Iloilo	2,550,000
Construction (Completion) of Multi-Purpose Building, Barangay Ungka 2, Pavia, Iloilo	2,550,000
Construction (Completion) of Multi-Purpose Building, Barangay Purok 1, Pavia, Iloilo	2,550,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Wari-Wari, New Lucena, Iloilo	2,050,000
Construction of Multi-Purpose Building, Barangay Bololacao, New Lucena, Iloilo	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Cabilauan, New Lucena, Iloilo	7,000,000
Construction of Multi-Purpose Building, Barangay Cabugao Sur, Santa Barbara, Iloilo	7,000,000
Construction of Multi-Purpose Building, Barangay Cagamutan Norte, Leganes, Iloilo	15,000,000
Construction of Multi-Purpose Building, Barangay Cagay, Leon, Iloilo	5,000,000
Construction of Multi-Purpose Building, Barangay Conaynay, Santa Barbara, Iloilo	5,000,000
Construction of Multi-Purpose Building, Barangay Guinobatan, Leganes, Iloilo	5,000,000
Construction of Multi-Purpose Building, Barangay Inagdangan Sur, Zarraga, Iloilo	5,000,000
Construction of Multi-Purpose Building, Barangay Magancina, Santa Barbara, Iloilo	5,000,000
Construction of Multi-Purpose Building, Barangay Malamboy Bondolan, Alimodian, Iloilo	5,000,000
Construction of Multi-Purpose Building, Barangay Odong-Odong, Leon, Iloilo	5,000,000
Construction of 2-units Multi-Purpose Building, Barangay Poblacion, Alimodian, Iloilo	40,500,000
Construction of Multi-Purpose Building, Barangay Poblacion, Leon, Iloilo	30,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, San Miguel, Iloilo	20,500,000
Construction of Multi-Purpose Building, Barangay Poblacion, Santa Barbara, Iloilo	15,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Zarraga, Iloilo	15,000,000
Construction of Multi-Purpose Building, Emeliano Lacson Sr. Avenue, Barangay Poblacion Ilaya, Zarraga, Iloilo	10,500,000
Construction of Multi-Purpose Building, Barangay Purok II, Pavia, Iloilo	10,000,000
Construction of Multi-Purpose Building, Barangay San Jose, San Miguel, Iloilo	10,000,000
Construction of Multi-Purpose Building, Barangay Tugas, Santa Barbara, Iloilo	5,000,000
Construction of Multi-Purpose Building, Barangay Wari Wari, New Lucena, Iloilo	10,000,000
Construction of Multi-Purpose Building, Sitio Lanag, Barangay Buhay, Alimodian, Iloilo	5,000,000
Construction of Multi-Purpose Building, Sitio Samlague, Sto. Angel, San Miguel, Iloilo	5,000,000
Rehabilitation of Multi-Purpose Building (Gym), Barangay Pal-agon, Pavia, Iloilo	5,100,000
Iloilo 6th District Engineering Office	422,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Alibunan, Calinog, Iloilo	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Canawillian, Janiuay, Iloilo	5,000,000
Construction (Completion) of Multi-Purpose Building in Barangay Mapili Sanjo, Badiangan, Iloilo, 11.01883993, 122.49221393	4,000,000
Construction (Completion) of Multi-Purpose Building in Sitio Cubay, Barangay Poblacion, Bingawan, Iloilo, 11.233281, 122.566857	4,000,000
Construction (Completion) of Multi-Purpose Building in Barangay Jelicuon Montinola, Cabatuan, Iloilo, 10.903017, 122.536867	4,000,000
Construction (Completion) of Multi-Purpose Building in Barangay Ayong, Cabatuan, Iloilo, 10.892821, 122.499304	4,000,000
Construction (Completion) of Multi-Purpose Building in Barangay Malag-it, Calinog, Iloilo, 11.14185422, 122.57646851	3,000,000
Construction (Completion) of Multi-Purpose Building in Barangay Monte Magapa, Janiuay, Iloilo, 11.00872943056, 122.40005203889	4,000,000
Construction (Comepltion) of Multi-Purpose Building in Barangay Tiringanan, Jainuay, Iloilo, 11.020429, 122.452505	4,000,000
Construction (Completion) of Multi-Purpose Building in Barangay Pangilihan, Janiuay, Iloilo, 11.025919, 122.442466	4,000,000
Construction (Completion) of Multi-Purpose Building in Sitio Kinambod, Barangay Matag-ub, Janiuay, Iloilo, 10.977263, 122.493512	4,000,000
Construction (Completion) of Multi-Purpose Building in Barangay Pungsod,Lambunao, Iloilo, 11.04971306, 122.49503029	4,000,000
Construction (Completion) of Multi-Purpose Building in Barangay Agsirab, Lambunao, Iloilo, 11.07414681111, 122.41027111111	4,000,000
Construction (Completion) of Multi-Purpose Building in Barangay Corot-on, Lambunao, Iloilo, 11.04958468, 122.52561741	4,000,000
Construction (Completion) of Multi-Purpose Building in Barangay Manaulan, Lambunao, Iloilo, 11.081741, 122.467753	4,000,000
Construction (Completion) of Multi-Purpose Building in Barangay Binabaan-Portigo, Lambunao, Iloilo, 11.02564505, 122.52005401	4,000,000
Construction (Completion) of Multi-Purpose Building in Barangay Poblacion Ilaya, Lambunao, Iloilo, 11.02564505, 122.52005401	5,000,000
Construction (Completion) of Multi-Purpose Building in Barangay Simsiman, Lambunao, Iloilo	5,000,000
Construction (Completion) of Multi-Purpose Building in Barangay Sagcup, Lambunao, Iloilo	5,000,000
Construction (Completion) of Multi-Purpose Building in Barangay Panalian, Maasin, Iloilo, 10.958852, 122.402640	4,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completio) of Multi-Purpose Building in Barangay Tumay, Mina, Iloilo, 10.94164215, 122.59468381111	4,000,000
Construction (Completion) of Multi-Purpose Building in Barangay Bangac, Mina, Iloilo, 10.937240, 122.575979	4,000,000
Construction (Completion) of Multi-Purpose Building in Barangay Naumuan, Mina, Iloilo, 10.952604, 122.568553	4,000,000
Construction (Completion) of Multi-Purpose Building in Barangay Igang, Pototan, Iloilo, 10.91762316944, 122.63157016944	4,000,000
Construction (Completion) of Multi-Purpose Building in Barangay Cansilayan, Pototan, Iloilo, 10.88720555556, 122.65530555556	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Bingawan, Iloillo	20,000,000
Construction(Completion) of Multi-Purpose,Don T. Lutero West Street, Janiuay, Iloilo	27,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Mabriz, Maasin, Iloilo, Maasin, Iloilo	20,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Mina West, Mina, Iloilo	50,000,000
Rehabilitation of Multi-Purpose Building, Barangay Cabalabaguan, Mina, Iloilo	50,000,000
Construction of Multi-Purpose Building with Other Facilities, Barangay Mina East, Mina, Iloilo	50,000,000
Construction of Multi-Purpose Building with Other Facilities, Barangay Mina West, Mina, Iloilo	25,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Zone 4, Rizal Ilaya St., Cabatuan, Iloilo	25,000,000
Construction (Completion) of Multi-Purpose Facility, Maasin Watershed Eco Trail, Maasin, Iloilo (10.897511, 122.408946)	25,000,000
Construction of Multi-Purpose Building Facility, Barangay Cabalabaguan, Mina, Iloilo	20,500,000
Iloilo City District Engineering Office	460,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Camalig, Jaro, Iloilo City, Iloilo	10,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Rizal Pala-Pala I, Iloilo City, Iloilo	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Rizal Pala-Pala II, Iloilo City, Iloilo	5,000,000
Construction of Multi-Purpose Building (Covered Court/ Evacuation Center), Barangay Mabilo, New Washinton, Aklan	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Completion of Multi-Purpose Building, Building 1, UPV, Barangay San Felix, City Proper, Iloilo City	20,000,000
Construction/Rehabilitation of Multi-Purpose Building, Building 2, UPV, Barangay San Felix, Iloilo City	20,000,000
Construction of Multi-Purpose Building, Barangay Nabitasan, La Paz, Iloilo City	12,000,000
Construction of Multi-Purpose Building, Barangay Q. Abeto, Mandurriao, Iloilo City	48,000,000
Construction/Completion of Multi-Purpose Building, Bo. Obrero Evacuation Center, Barangay Bo. Obrero, Lapuz, Iloilo City	15,000,000
Construction/Completion of Multi-Purpose Building, Ramon Avancena National High School, Barangay Yulo Drive, Arevalo, Iloilo City	10,000,000
Construction/Completion of Multi-Purpose Building/Evacuation Center, Mandurriao Elementary School, Iloilo City	25,000,000
Construction/Completion of Multi-Purpose Building, Barangay North Fundidor, Molo, Iloilo City	20,000,000
Construction/Completion of Multi-Purpose Building, PNP Camp Delgado, Iloilo City	10,000,000
Construction/Completion of Multi-Purpose Building/Evacuation Center, Sacred Heart, Barangay Hibao-an Sur, Mandurriao, Iloilo City	15,000,000
Construction of Multi-Purpose Building, Barangay Burgos Mabini, Lapaz, Iloilo City, Iloilo	10,000,000
Construction of Multi-Purpose Building, Barangay Navais, Mandurriao, Iloilo City, Iloilo	20,000,000
Construction of Multi-Purpose Building/ Evacuation Center, Barangay Bo Obrero, Lapuz, Iloilo City, Iloilo, Iloilo	40,000,000
Construction of Multi-Purpose Building/ Evacuation Center, Barangay Mcarthur, lapaz, Iloilo City, Iloilo	40,000,000
Construction of Multi-Purpose Building/ Evacuation Center, Barangay San Juan Molo, Iloilo City, Iloilo	40,000,000
Construction of Multi-Purpose Building/ Evacuation Center, Barangay Tanza Baybay, Iloilo City, Iloilo	30,000,000
Construction of Multi-Purpose Building/ Evacuation Center, Barangay West Timawa, Iloilo City, Iloilo	40,000,000
Rehabilitation of LTO Building, Iloilo City, Iloilo (10.738375, 122.561720)	20,000,000
Negros Island Region	1,623,300,000
Bacolod City District Engineering Office	526,500,000
Construction of Multi-Purpose Building (Activity Center), Barangay Singcang-Airport, Bacolod City	25,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Completion) at DPWH-Bacolod City DEO Compound, Bacolod City	8,000,000
Construction of Multi-Purpose Building, Purok Jose Rizal, Barangay 14, Bacolod City	10,000,000
Construction of Multi-Purpose Building, Villa Angeles, Barangay Estefania, Bacolod City, 10.663840, 122.985995	20,000,000
Construction of Multi-Purpose Building, East Villa, Barangay Estefania, Bacolod City, 10.669720, 122.999145	8,000,000
Construction of Multi-Purpose Building(Covered Court), Purok Sunflower, Barangay Tangub, Bacolod City, 10.6331636, 122.9385407	10,000,000
Construction of Multi-Purpose Building, Purok KBS, Barangay Sum-ag, Bacolod City, 10.5973767, 120.9109917	10,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Mandalagan, Bacolod City, 10.689906645, 122.98809403	10,000,000
Construction of Multi-Purpose Buildings, Purok Sunflower, Barangay Taculing, Bacolod City, 10.655219, 122.956330	28,000,000
Rehabilitation of Mult-Purpose Building, Barangay Banago, Bacolod City, 10.70446, 122.94905	5,000,000
Rehabilitation of Multi-Purpose Building, Purok Santol, Barangay Mandalagan, Bacolod City, 10. 69249, 122.96616	5,500,000
Constuction of Multi-Purpose Building at Purok 3, Batad, Barangay Singcang Airport, Bacolod City, 10.66193229, 122.9323547	10,000,000
Construction of Multi-Purpose Building in Vista Alegre Bacolod City, Negros Occidental, 11.083333, 123.03333	20,000,000
Rehabilitation of Multi-Purpose Building, Barangay Singcang-Airport, Bacolod City	5,000,000
Construction of Multi-Purpose Building, Barangay Taculing, Bacolod City	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Alangilan, Bacolod City	7,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Cabug, Bacolod City	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Estefania, Bacolod City	8,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Taculing, Bacolod City	5,000,000
Construction of Multi-Purpose Building (DRRMO) in Barangay Taculing, Bacolod City, Negros Occidental	6,000,000
Construction of Multi-Purpose Building in Barangay 12, Bacolod City, Negros Occidental	6,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building in Barangay Granada, Bacolod City, Negros Occidental	6,000,000
Construction of Multi-Purpose Building in Barangay Banago, Bacolod City, Negros Occidental	6,000,000
Construction of Multi-Purpose Building in Barangay Cabug, Bacolod City, Negros Occidental	6,000,000
Construction of Multi-Purpose Building in Barangay Estefania, Bacolod City, Negros Occidental	6,000,000
Construction of Multi-Purpose Building in Barangay Handumanan, Bacolod City, Negros Occidental	6,000,000
Construction of Multi-Purpose Building in Barangay Singcang-Airport (BCPO), Bacolod City, Negros Occidental	6,000,000
Construction of Multi-Purpose Building in Barangay Tangub, Bacolod City, Negros Occidental	6,000,000
Construction of Multi-Purpose Building in Barangay Villamonte, Bacolod City, Negros Occidental	6,000,000
Construction of Multi-Purpose Building, Barangay 12, Bacolod City	5,000,000
Construction of Multi-Purpose Building, Barangay 28, Bacolod City	15,000,000
Construction of Multi-Purpose Building, Barangay 40, Bacolod City	20,000,000
Construction of Multi-Purpose Building, Barangay Alijis, Bacolod City	10,000,000
Construction of Multi-Purpose Building, Barangay Handumanan, Bacolod City	30,000,000
Construction of Multi-Purpose Building, Barangay Punta TayTay, Bacolod City	30,000,000
Construction of Multi-Purpose Building, Barangay Villamonte, Bacolod City	5,000,000
Construction of Multi-Purpose Building, Purok Henrietta, Barangay Singcang-Airport, Bacolod City, Negros Occidental	6,000,000
Construction of Multi-Purpose Building, Purok Kapalaran, Barangay Singcang, Bacolod City	20,000,000
Rehabilitation of Multi-Purpose Building, Barangay 1, Bacolod, City	15,000,000
Rehabilitation of Multi-Purpose Building, Barangay 14, Bacolod City	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay 2, Bacolod City	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay 29, Bacolod City	10,000,000
Rehabilitation of Multi-Purpose Building, Barangay 3, Bacolod City	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Multi-Purpose Building, Barangay 35, Bacolod City	6,000,000
Rehablitation of Multi-Purpose Building, Federation of Senior Citizen Association of Bacolod (FSCAB), Barangay 16, Bacolod City	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Alangilan, Bacolod City	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Granada, Bacolod City	20,000,000
Rehabilitation of Multi-Purpose Building, Barangay Mandalagan, Bacolod City	10,000,000
Rehabilitation of Multi-Purpose Building, Barangay Villamonte, Bacolod City	15,000,000
Rehabilitation of Road at Crispino V. Ramos Avenue, Barangay Taculing, Bacolod City	5,000,000
Rehabilitation of Multi-Purpose Building, Purok Magsaysay, Barangay 14, Bacolod City	5,000,000
Negros Occidental 1st District Engineering Office	209,000,000
Construction (Completion) of Multi-Purpose Building, Barangay II, Municipality of Manapla, Negros Occidental	10,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Mabini, Cadiz City, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Cadiz Viejo, Cadiz City, Negros Occidental, 11.001388, 123.200277	5,000,000
Construction of Multi-Purpose Building, Barangay San Pablo, Municipality of Manapla, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Tortosa, Municipality of Manapla, Negros Occidental	5,000,000
Construction Multi-Purpose Building, College of Education Building at Philippine Normal University, Cadiz City, Negros Occidental, 10.9575, 123.300555	5,000,000
Construction Multi-Purpose Building at Technological University of the Philippines Visayas - Sagay Campus, Sagay City, Negros Occidental, 10.891401, 123.426569	25,000,000
Construction of Multi-Purpose Building, Old Silay City Jail, Mabini St., Silay City, Negros Occidental, 10.793864, 122.976893	5,000,000
Construction of Multi Purpose Building in Zone 12-A, Talisay, Negros Occidental	10,000,000
Construction of Multi Purpose Building in Barangay 13, Victorias City, Negros Occidental, 10.893286, 123.058770	6,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Zone I, Cadiz City, Negros Occidental	5,000,000
Construction of Multi-Purpose Building (VAWC, PWD, Senior Citizen, SK) Barangay V.F. Gustilo, Cadiz City, Negros Occidental	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building at Daan Banwa E.S. Victorias City, Negros Occidental	6,000,000
Construction of Multi-Purpose Building at Victorias E.S., Barangay 4, Victorias City, Negros Occidental	6,000,000
Construction of Multi-Purpose Building in Barangay 1, E.B. Magalona, Negros Occidental	6,000,000
Construction of Multi-Purpose Building in Barangay Chambery, Manapla, Negros Occidental	6,000,000
Construction of Multi-Purpose Building in Barangay Eustaquio Lopez, Silay, Negros Occidental	6,000,000
Construction of Multi-Purpose Building in Barangay Luna, Cadiz, Negros Occidental	6,000,000
Construction of Multi-Purpose Building in Cansilayan, Murcia, Negros Occidental	6,000,000
Construction of Multi-Purpose Building, Barangay Alacaygan, EB Magalona, Negros Occidental	10,000,000
Construction of Multi-Purpose Building, Barangay Bato, Sagay City, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Cabatangan, Talisay City, Negros Occidental	10,000,000
Construction of Multi-Purpose Building, Barangay Caduha-an, Cadiz City, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay I-A, Municipality of Manapla, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Lopez Jaena, Sagay City, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Maquiling, Sagay City, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion II, Sagay City, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Taba-ao, Sagay City, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Tomongtong, EB Magalona, Negros Occidental	6,000,000
Construction of Multi-Purpose Building, Barangay Zone 6, Cadiz City, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Purok Santan, Barangay General Luna, Sagay City, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Sitio Hiyang-Hiyang, Barangay Celestino Villacin, Cadiz City, Negros Occidental	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Negros Occidental 2nd District Engineering Office	75,000,000
Construction of Multi-Purpose Building in Barangay 4, Isabela, Negros Occidental	6,000,000
Construction of Multi-Purpose Building, Phase II, Barangay San Jose, Binalbagan, Negros Occidental, 10.197508, 122.898621	10,000,000
Construction of Multi-Purpose Building, Phase II, Hinigaran Medical Clinic, Barangay 3, Hinigaran, Negros Occidental, 10.270973, 122.853582	10,000,000
Construction of Multi-Purpose Building, Barangay Biao, Binalbagan, Negros Occidental, 10.120720, 122.981399	5,000,000
Construction of Multi-Purpose Building, Barangay Cabacungan, La Castellana, Negros Occidental	10,000,000
Construction of 2 units Multi-Purpose Building, Barangay Cabagna-an, La Castellana, Negros Occidental	5,000,000
Construction of Multi-Purpose Building , San Agustin Heights, Barangay Narauis, Hinigaran, Negros Occidental, 10.2541, 122.8731	5,000,000
Construction of Multi-Purpose Building in Barangay III, Hinigaran, Negros Occidental	6,000,000
Construction of Multi-Purpose Building in Barangay Robles, La Castellana, Negros Occidental	6,000,000
Construction of Multi-Purpose Building in Barangay San Pedro, Binalbagan, Negros Occidental	6,000,000
Construction of Multi-Purpose Building in Barangay Talaban, Himamaylan City, Negros Occidental	6,000,000
Negros Occidental 3rd District Engineering Office	195,000,000
Construction (Completion) of Multi-Purpose Building, Barangay 1, Hinoba-an, Negros Occidental	36,000,000
Construction (Completion) of Multi-Purpose Building, Barangay 1, Ilog, Negros Occidental	30,000,000
Construction of Multi-Purpose Building, Barangay Bulwangan, Hinoba-an, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Cauayan, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Bulata, Cauayan, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Baclao, Cauayan, Negros Occidental, 16.938276, 121.764754	5,000,000
Construction of Multi-Purpose Building, Barangay Caningay, Candoni, Negros Occidental	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Cabia-an, Candoni, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Bantayan, Kabankalan, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Camugao, Kabankalan, Negros Occidental	5,000,000
Construction of Multi-Purpose Buildings, Barangay Hilamonan, Kabankalan, Negros Occidental	10,000,000
Construction of Multi-Purpose Building, Barangay Tabugon, Kabankalan	5,000,000
Construction of Multi-purpose Building in KITEMPCO-Ville, Barangay Tulabangi,Kabankalan City, Negros Occidental, 9.997125, 122.806131	5,000,000
Construction of Multi-Purpose Building, Barangay Yaoyao, Cauayan, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Isio, Cauayan, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay West, Candoni, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Galicia, Ilog, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Balicotoc, Ilog, Negros Occidental	5,000,000
Construction of Multi-Purpose Building (Candoni Gym), Barangay East, Candoni, Negros Occidental	15,000,000
Construction of Multi-Purpose Building in Barangay 3, Sipalay, Negros Occidental	6,000,000
Construction of Multi-Purpose Building in Barangay Galicia, Ilog, Negros Occidental	6,000,000
Construction of Multi-Purpose Building in Barangay Poblacion East, Candoni, Negros Occidental	6,000,000
Construction of Multi-Purpose Building in Barangay Talubangi, Kabankalan, Negros Occidental	6,000,000
Construction of Multi-Purpose Building, Barangay 8, Kabankalan, Negros Occidental	5,000,000
Negros Occidental 4th District Engineering Office	74,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Palaka, Municipality of Valladolid, Negros Occidental	5,000,000
Construction of Multi-Purpose Building at Barangay Batuan, La Carlota City, Negros Occidental	5,000,000
Construction of Multi-Purpose Building at Barangay Batuan, Municipality of Valladolid, Negros Occidental	5,000,000
Construction of Multi-Purpose Building at Barangay Don Jorge L. Araneta, Bago City, Negros Occidental	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building at Barangay Malingin, Bago City, Negros Occidental	5,000,000
Construction of Multi-Purpose Building at Barangay San Juan, Municipality of Pontevedra, Negros Occidental	5,000,000
Construction of Multi-Purpose Building at Barangay Tibsoc, Municipality of San Enrique, Negros Occidental	5,000,000
Construction of Multi-Purpose Building at Barangay Yubo, La Carlota City, Negros Occidental	5,000,000
Construction of Multi-Purpose Building at Barangay Zamora, Municipality of Pontevedra, Negros Occidental	5,000,000
Construction of Multi-Purpose Building in Barangay 2, La Carlota, Negros Occidental	6,000,000
Construction of Multi-Purpose Building in Barangay Bacong-Montilla, Bago City, Negros Occidental	6,000,000
Construction of Multi-Purpose Building in Barangay Poblacion, San Enrique, Negros Occidental	6,000,000
Construction of Multi-Purpose Building in Barangay Poblacion, Valladolid, Negros Occidental	6,000,000
Rehabilitation (Completion) of Multi-Purpose Building at Barangay Dulao, Bago City, Negros Occidental	5,000,000
Negros Occidental 5th District Engineering Office	18,000,000
Construction of Multi-Purpose Building in Barangay Igmaya-an, Salvador Benedicto, Negros Occidental	6,000,000
Construction of Multi-Purpose Building in Barangay III, San Carlos City, Negros Occidental	6,000,000
Construction of Multi-Purpose Building in Barangay Minapasuk, Calatrava, Negros Occidental	6,000,000
Negros Oriental 1st District Engineering Office	178,500,000
Construction of Multi-Purpose Building (Covered Court), Barangay Bacong, Tayasan, Negros Oriental	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Upper Pinocawan, Vallehermoso, Negros Oriental	5,000,000
Construction of Multi-Purpose Building (Covered Court), Purok Everlasting A, Barangay Malaiba, Canlaon City, Negros Oriental	5,000,000
Construction (Completion) of Multi-Purpose Building, Sitio Villa, Iowa, Barangay Pula, Canlaon City, Negros Oriental, 10.413407, 123.186103	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Masulog, Canlaon City, Negros Oriental, 10.370634, 123.182936	2,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, S. Mapot, Barangay Malaiba, Canlaon City, Negros Oriental, 10.425262, 123.182441	2,500,000
Construction (Completion) of Multi-Purpose Building, S. Pina- mentigan, Barangay Budlasan, Canlaon City, Negros Oriental, 10.346183, 123.205796	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Tagbino, Vallehermoso, Negros Oriental, 10.374556, 123.268916	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Bagawines Vallehermoso, Negros Oriental, 10.355162, 123.324091	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Maglahos Vallehermoso, Negros Oriental, 10.399160, 123.274578	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Aniniaw, La Libertad, Negros Oriental, 10.064801, 123.167055	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Aya, La Libertad, Negros Oriental	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Biga-a La Libertad, Negros Oriental, 10.025857, 123.204158	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Elecia, La Libertad, Negros Oriental, 10.066565, 123.103256	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Mambulod, La Libertad, Negros Oriental, 10.03814, 123.18471	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Manghulyawon, La Libertad, Negros Oriental, 10.041980, 123.207428	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Martilo, La Libertad, Negros Oriental, 10.050020, 123.241690	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Solonggon, La Libertad, Negros Oriental, 10.047532, 123.214606	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Agutayon, Jimalalud, Negros Oriental, 10.028011, 123.171694	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Bala-as, Jimalalud, Negros Oriental, 10.008519, 123.205576	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Bangcal, Jimalalud, Negros Oriental, 10.010238, 123.193203	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Banog, Jimalalud, Negros Oriental, 10.009224, 123.15501	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Camandayon Jimalalud, Negros Oriental, 9.992865, 123.197553	2,500,000
Construction(Completion) of Multi-Purpose Building, Barangay Canlahao, Jimalalud, Negros Oriental, 9.995572, 123.189265	2,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Cangharay, Jimalalud, Negros Oriental, 9.983988, 123.174318	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Eli, Jimalalud Negros Oriental, 10.012528, 123.129903	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Mambaid, Jimalalud Negros Oriental, 9.995463, 123.210155	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Malabago, Jimalalud, Negros Oriental, 10.011454, 123.166117	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Pacuan, Jimalalud, Negros Oriental, 10.037262, 123.1154247	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Tamao, Jimalalud, Negros Oriental, 9.985523, 123.142777	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Ilaya, Tayasan, Negros Oriental, 9.9304, 123.150809	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Matuog, Tayasan, Negros Oriental, 9.913352, 123.154643	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Mabato, Ayungon, Negros Oriental, 9.805947, 122.993758	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Tubod, Bindoy, Negros Oriental, 9.741933, 123.119069	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Atotes, Bindoy, Negros Oriental, 9.756519, 123.083211	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Bindoy, Negros Oriental, 9.757660, 123.140655	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Tagaytay, Bindoy, Negros Oriental, 9.762108, 123.136958	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Bala-as, Manjuyod, Negros Oriental, 9.713913, 123.151013	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Maaslum, Manjuyod, Negros Oriental, 9.655565, 123.11653	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Sac-Sac, Manjuyod, Negros Oriental, 9.692873, 123.137225	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Salvacion, Manjuyod, Negros Oriental, 9.698409, 123.107833	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Santa Monica, Manjuyod, Negros Oriental, 9.679637, 123.137372	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Tanglad, Manjuyod, Negros Oriental, 9.670403, 123.065775	2,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Tubod, Manjuyod, Negros Oriental, 9.682178, 123.134924	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Tupas, Manjuyod, Negros Oriental, 9.6797677, 123.1452200	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Suba, Manjuyod, Negros Oriental, 9.672619, 123.147811	2,500,000
Construction (Completion) of Multi-Purpose Building (Public Buildings), Barangay Poblacion, La Libertad, Negros Oriental, 10.025899, 123.234892	10,000,000
Construction of Multi-Purpose Building (Covered Court), Purok Galuvilla, Barangay Mabigo, Canlaon City, Negros Oriental	5,000,000
Construction of Multi-Purpose Building (Covered Court), Purok Yellow Tops, Barangay Panubigan, Canlaon City, Negros Oriental	5,000,000
Construction of Multi-Purpose Building (Covered Court), Sitio Bonbon, Barangay Binalbagan, Canlaon City, Negros Oriental	5,000,000
Construction of Multi-Purpose Building (Covered Court), Sitio Ledesma, Barangay Pula Canlaon City, Negros Oriental	5,000,000
Construction of Multi-Purpose Building (Covered Court), Sitio Malapay, Barangay Bagawines, Vallehermoso, Negros Oriental	5,000,000
Construction of Multi-Purpose Building (Covered Court), Sitio Palaming, Barangay Binalbagan, Canlaon City, Negros Oriental	5,000,000
Construction of Multi-Purpose Building (Covered Court), Sitio Upper, Barangay Don E Villegas, Vallehermoso, Negros Oriental	5,000,000
Construction of Multi-Purpose Building in Barangay Puan, Vallehermoso, Negros Oriental	6,000,000
Construction of Multi-Purpose Building, Galvan Area, Barangay Budlasan, Canlaon City, Negros Oriental	5,000,000
Negros Oriental 2nd District Engineering Office	105,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Canggohob, Mabinay, Negros Oriental	5,000,000
Rehabilitation/Completion of Multi-Purpose Building (Covered Court), Barangay Ajong, Sibulan, Negros Oriental	3,000,000
Rehabilitation/Completion of Multi-Purpose Building, Barangay Poblacion, Sibulan, Negros Oriental	3,000,000
Rehabilitation/Completion of Multi-Purpose Building, Barangay Agan-an, Sibulan, Negros Oriental	3,000,000
Rehabilitation (Completion) of Multi-Purpose Building (Covered Court), Barangay Janti-anon, Amlan, Negros Oriental	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation (Completion) of Multi-Purpose Building (Covered Court), Barangay Olympia, Bais City, Negros Oriental	3,000,000
Rehabilitation (Completion) of Multi-Purpose Building (Covered Court), Poblacion, Mabinay, Negros Oriental	4,000,000
Construction of Multi-Purpose Building, Barangay Looc, Bais City, Negros Oriental	8,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Barangay Panala-an, Bais City, Negros Oriental	3,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Barangay Sta. Cruz Viejo, Tanjay City, Negros Oriental	4,000,000
Rehabilitation of Multi-Purpose Building, Barangay Calindagan, Dumaguete City, Negros Oriental	10,000,000
Construction of Multi-Purpose Building at Sitio Baisan, Barangay Kalumboyan, Bayawan City, Negros Oriental	15,000,000
Construction of Multi-Purpose Building, Barangay Calabnugan, Sibulan, Negros Oriental	5,000,000
Construction of Multi-Purpose Building, Barangay Magatas, Sibulan, Negros Oriental	5,000,000
Construction of Multi-Purpose Building, Barangay Obogon, Tanjay City, Negros Oriental	5,000,000
Construction of Multi-Purpose Building, Barangay Taclobo, Dumaguete City, Negros Oriental	20,000,000
Construction of Multi-Purpose Building, Barangay Tara, Mabinay, Negros Oriental	6,000,000
Negros Oriental 3rd District Engineering Office	85,000,000
Construction of Multi-Purpose Building, Barangay Jawa, Valencia, Negros Oriental	20,000,000
Construction of Multi-Purpose Building at Basay, Negros Oriental, 9.407922, 123.639095	10,000,000
Construction of Multi-Purpose at Barangay Maninihon, Bayawan City, Negros Oriental	10,000,000
Construction of Multi-Purpose Building at Barangay Casile, Dauin, Negros Oriental, 9.212692, 123.227338	10,000,000
Construction of Multi-Purpose Building at Barangay Malabago, Bacong, Negros Oriental	10,000,000
Construction of Multi-Purpose Building, Barangay Malongcay Dacu, Dauin, Negros Oriental	10,000,000
Construction of Multi-Purpose Building, Barangay San Francisco, Santa Catalina, Negros Oriental	15,000,000
Siquijor District Engineering Office	157,300,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Basac, Larena, Siquijor	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bogo, Maria, Siquijor	5,500,000
Construction (Completion) of Multi-Purpose Building, Purok 1, Barangay Catulayan, San Juan, Siquijor, 9.126581, 123.538666	5,000,000
Construction (Completion) of 2-Storey Multi-purpose Building, Barangay Logucan, Maria, Siquijor, 9.152961, 123.649934	5,000,000
Construction (Completion) of Multi-purpose Building, Barangay Calalinan, Siquijor, Siquijor, 9.213472, 123.500298	5,000,000
Construction (Completion) of Multi-purpose Building, Barangay Bagacay, Larena, Siquijor, 9.259457, 123.598532	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Cang-isad, Siquijor, Siquijor, 9.210911, 123.543947	5,000,000
Construction (Completion) of 2-Storey Multi-purpose Building Barangay, Barangay Simacolong, Lazi, Siquijor, 9.130231, 123.651331	5,000,000
Construction (Completion) of Multi-purpose Building, Barangay Pasihagon, Siquijor, Siquijor, 9.20294, 123.466424	5,000,000
Construction (Completion) of Multi-purpose Building, Barangay Caitican, Siquijor, Siquijor, 9.191679, 123.503686	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tinago, Siquijor, Siquijor, 9.213857, 123.47523	5,000,000
Construction (Completion) of Multi-purpose Building, Barangay Solangon, San Juan, Siquijor, 9.171162, 123.478661	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Napo, San Juan, Siquijor	2,500,000
Rehabilitation of Multi-Purpose Building, Barangay Simacolong, Lazi, Siquijor	2,500,000
Construction of Multi-Purpose Building, Barangay Calabnigan, Virac, Catanduanes	50,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Cabal-asan, Maria, Siquijor	5,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Can-asagan, San Juan, Siquijor	5,300,000
Construction (Completion) of Multi-Purpose Building, Barangay Candaping A, Maria, Siquijor	5,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Ibabao, Siquijor, Siquijor	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Panlautan, Siquijor, Siquijor	5,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion Norte, Maria, Siquijor	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Sandugan, Larena, Siquijor	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tambisan, Siquijor, Siquijor	5,000,000
Region VII	2,311,150,000
Bohol 1st District Engineering Office	1,054,150,000
Construction of Multi-Purpose Building, Barangay Manga,Tagbilaran City, Bohol	10,000,000
Construction of Multi-Purpose Building (Covered Court),Barangay Booy, Tagbilaran City, Bohol	25,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court) - 6 Units, Alburquerque, Bohol	18,000,000
Construction (Completion) of Multi-Purpose Building, Barangay East Poblacion, Alburquerque, Bohol	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court) - 9 Units, Antequera, Bohol	27,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Can-omay, Antequera, Bohol	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court) - 4 Units, Baclayon, Bohol	12,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Libertad, Baclayon, Bohol	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court) - 2 Units, Balilihan, Bohol	6,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court) - 12 Units, Calape, Bohol	36,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Madangog, Calape, Bohol	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Abucayan Norte, Calape, Bohol	5,000,000
Construction (Completion) of Multi-Purpose Building , Barangay Ulbujan, Calape, Bohol	5,000,000
Construction of Multi-Purpose Building, Barangay Binogawan, Calape, Bohol	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court) - 4 Units, Catigbian, Bohol	12,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Tanday, Corella, Bohol	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building - 2 Units, Corella, Bohol	15,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Rosario, Cortes, Bohol	3,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court) - 7 Units, Dauis, Bohol	21,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Totolan, Dauis, Bohol	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court) - 6 Units, Loon, Bohol	18,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Nagtuang, Loon, Bohol	5,000,000
Construction (Completion) of Multi-Purpose Building , Barangay Cuasi, Loon, Bohol	5,000,000
Construction of Multi-Purpose Buildings - 7 Units, Loon, Bohol	35,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court) - 9 Units, Maribojoc, Bohol	27,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court) - 7 Units, Panglao, Bohol	21,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court) - 3 Units, Sikatuna, Bohol	9,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court) - 6 Units, Tubigon, Bohol	18,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Pooc Oriental, Tubigon, Bohol	5,000,000
Construction of Multi-purpose Building (Covered Court), Barangay Centro, Tubigon, Bohol	8,000,000
Construction of 2-units Multi-Purpose Building, Barangay Cabawan, Tagbilaran City, Bohol	11,000,000
Construction of Multi-Purpose Buildings (Covered Court) - 2 Units, Baclayon, Bohol	10,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Bentig, Barangay Mandaug, Barangay Bonbon, Barangay Sta. Cruz, Barangay San Isidro and Barangay Tultugan, Calape, Bohol	7,500,000
Construction (Completion) of Multi-Purpose Building, Catigbian, Bohol	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Kang-Iras, Barangay Poblacion Weste, Barangay Triple Union and Barangay Poblacion, Catigbian, Bohol	2,650,000
Construction of Multi-purpose Building, Barangay Poblacion, Corella, Bohol	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building - 4 Units, Corella, Bohol	15,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Anislag, Corella, Bohol	3,000,000
Rehabilitation of Multi-Purpose Building, Barangay Poblacion Corella, Bohol	5,000,000
Construction (Completion) of Multi-purpose Building, Barangay Malayo Sur, Cortes, Bohol	5,000,000
Construction of Multi-Purpose Building - 2 Units, Cortes, Bohol	10,000,000
Construction (Completion) of Multi-purpose Building (Covered Court), Barangay Fatima, Cortes, Bohol	3,000,000
Completion of Multi-Purpose Building - 2 Units, Dauis, Bohol	6,000,000
Construction of Multi-Purpose Building, Barangay Poblacion II, Tagbilaran City, Bohol	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Dao, Tagbilaran City, Bohol	7,000,000
Completion of Multi-Purpose Buildings - 2 Units, Dauis, Bohol	4,500,000
Completion of Multi-Purpose Building - 2 Units, Loon, Bohol	6,000,000
Construction of Multi-Purpose Building (Covered Court) - 8 Units, Loon, Bohol	36,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court) - 5 Units, Loon, Bohol	18,000,000
Construction (Completion) of Multi-purpose Building, Barangay Pagnitoan, Maribojoc, Bohol	2,500,000
Completion of Multi-Purpose Building, Barangay Poblacion, Panglao, Bohol	20,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion I, Sikatuna, Bohol	5,000,000
Construction of Multi-Purpose Building, Barangay Potohan, Tubigon, Bohol	10,000,000
Construction of Multi-Purpose Building Barangay Triple Union Municipality of Catigbian Province of Bohol, 9.873468, 124.055415	5,000,000
Construction of Multi-Purpose Building, Poblacion Weste, Catigbian, Bohol	5,000,000
Construction of Multi-Purpose Building, Causwagan, Catigbian, Bohol	5,000,000
Improvement of Multi-Purpose Building at Barangay Booy, Tagbilaran City, Bohol	5,000,000
Construction of Multi-Purpose Building at Cogon Elementary School , Barangay Cogon, Tagbilaran City, Bohol, 9.653307, 123.854063	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-purpose Building (Covered Court), Barangay Napo, Loon, Bohol	5,000,000
Construction of Multi-purpose Building (Covered Court), Barangay Looc, Loon, Bohol	5,000,000
Construction/Completion of Multi-purpose Building (Covered Court) at Cantam-is Elementary School, Candaigan, Loon, Bohol	3,000,000
Construction/Completion of Multi-purpose Building (Covered Court) at Loon North Central Elementary School, Loon, Bohol	3,500,000
Construction/Completion of Multi-purpose Building at Poblacion, Maribojoc, Bohol	3,500,000
Construction of Multi-Purpose Building, Tagbilaran City,Bohol	20,000,000
Construction (Completion) of Multi-Purpose Building(Covered Court), Barangay Mansasa, Tagbilaran City,Bohol	7,000,000
Construction (Completion) of Multi-Purpose Building,Barangay Ubujan and Barangay Taloto, Tagbilaran City,Bohol	2,500,000
Construction of Multi-Purpose Buildings and otherFacilities - 2 Units, Barangay Tiptip, Tagbilaran City, Bohol	40,000,000
Construction of Multi-purpose Building, BarangayPoblacion, Maribojoc, Bohol	40,000,000
Construction of Multi-Purpose Building, Barangay Bingag,Dauis, Bohol	10,000,000
Construction of Multi-Purpose Building, Barangay Tinago,Dauis, Bohol	40,000,000
Construction of Multi-Purpose Building at Barangay SanIsidro, Calape, Bohol	10,000,000
Construction of Multi-Purpose Building Barangay Magsija, Balilihan, Bohol	10,000,000
Construction of Multi-Purpose Building in Barangay Villa Aurora, Antequera, Bohol	40,000,000
Construction of Multi-Purpose Building in Barangay Poblacion, Antequera, Bohol	30,000,000
Construction of Multi-Purpose Building, Barangay Cawayanan, Tubigon, Bohol	40,000,000
Completion of Multi-Purpose Building, Barangay Songculan, Dauis, Bohol	35,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Panglao, Bohol	30,000,000
Construction of Multi-Purpose Building, Calape, Bohol	25,000,000
Construction/Completion of Multi-Purpose Building, Barangay Totolan, Dauis, Bohol	2,000,000
Construction of Multi-Purpose Building, Barangay Pooc Occidental, Tubigon, Bohol	5,000,000
Construction/Completion of Multi-Purpose Building, Barangay Canapnapan, Corella, Bohol	3,000,000
Construction/Completion of Multi-Purpose Building, Barangay Poblacion, Dauis, Bohol	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction/Completion of Multi-Purpose Building (Covered Court), Barangay Poblacion, Dauis, Bohol	3,000,000
Construction of Multi-Purpose Building, Barangay Songculan, Dauis, Bohol	5,000,000
Construction of Multi-Purpose Building (with SupportFacilities), Barangay Mansasa, Tagbilaran City, Bohol	10,000,000
Construction (Completion) of Multi-Purpose Building,Barangay Poblacion III and Barangay Mansasa, TagbilaranCity, Bohol	8,500,000
Bohol 2nd District Engineering Office	30,000,000
Construction of 4-units Multi-Purpose Building at Barangay Merryland, Buenavista, Bohol	30,000,000
Cebu 1st District Engineering Office	370,000,000
Construction (Completion) of Multi-Purpose Building, Pitalo, San Fernando, Cebu	10,000,000
Construction (Completion) of Multi-Purpose Building, Tunghaan, Minglanilla, Cebu	5,000,000
Construction (Completion) of Multi-Purpose Building, East Poblacion, City of Naga, Cebu	50,000,000
Construction of Multi-purpose Building - South Poblacion, San Fernando, Cebu, 10.163341, 123.701507	10,000,000
Construction (Completion) of Multi-Purpose Building, Alpaco, Naga City, Cebu	2,500,000
Construction (Completion) of Multi-Purpose Building, Bairan, Naga City, Cebu	2,500,000
Construction (Completion) of Multi-Purpose Building, Balirong, Naga City, Cebu	2,500,000
Construction (Completion) of Multi-Purpose Building, Cantao-an, Naga City, Cebu	2,500,000
Construction (Completion) of Multi-Purpose Building, Central Poblacion, Naga City, Cebu	2,500,000
Construction (Completion) of Multi-Purpose Building, Cogon, Naga City, Cebu	2,500,000
Construction (Completion) of Multi-Purpose Building, Colon, Naga City, Cebu	2,500,000
Construction (Completion) of Multi-Purpose Building, East Poblacion, Naga City, Cebu	2,500,000
Construction (Completion) of Multi-Purpose Building, Inoburan, Naga City, Cebu	2,500,000
Construction (Completion) of Multi-Purpose Building, Lanas, Naga City, Cebu	2,500,000
Construction (Completion) of Multi-Purpose Building, Langtad, Naga City, Cebu	2,500,000
Construction (Completion) of Multi-Purpose Building, Lutac, Naga City, Cebu	2,500,000
Construction (Completion) of Multi-Purpose Building, Mainit, Naga City, Cebu	2,500,000
Construction (Completion) of Multi-Purpose Building, Mayana, Naga City, Cebu	2,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, North Poblacion, Naga City, Cebu	2,500,000
Construction (Completion) of Multi-Purpose Building, Pangdan, Naga City, Cebu	2,500,000
Construction (Completion) of Multi-Purpose Building, Patag, Naga City, Cebu	2,500,000
Construction (Completion) of Multi-Purpose Building, South Poblacion, Naga City, Cebu	2,500,000
Construction (Completion) of Multi-Purpose Building, Tagjaguimit, Naga City, Cebu	2,500,000
Construction (Completion) of Multi-Purpose Building, Tuyan, Naga City, Cebu	2,500,000
Construction (Completion) of Multi-Purpose Building, Uling, Naga City, Cebu	2,500,000
Construction (Completion) of Multi-Purpose Building, West Poblacion, Naga City, Cebu	2,500,000
Construction (Completion) of Multi-Purpose Building, Balud, San Fernando, Cebu	2,500,000
Construction (Completion) of Multi-Purpose Building, Balungag, San Fernando, Cebu	2,500,000
Construction (Completion) of Evacuation Center, Balungag, San Fernando, Cebu	2,500,000
Construction (Completion) of Multi-Purpose Building, Basak, San Fernando, Cebu	2,500,000
Construction (Completion) of Multi-Purpose Building, Bugho, San Fernando, Cebu	2,500,000
Construction (Completion) of Multi-Purpose Building, Cabatbatan, San Fernando, Cebu	2,500,000
Construction (Completion) of Multi-Purpose Building, Greenhills, San Fernando, Cebu	2,500,000
Construction (Completion) of Multi-Purpose Building, Lantawan, San Fernando, Cebu	2,500,000
Construction (Completion) of Multi-Purpose Building, Liburon, San Fernando, Cebu	2,500,000
Construction (Completion) of Multi-Purpose Building, Magsico, San Fernando, Cebu	2,500,000
Construction (Completion) of Multi-Purpose Building, Panadtaran, San Fernando, Cebu	2,500,000
Construction (Completion) of Multi-Purpose Building, Poblacion North, San Fernando, Cebu	2,500,000
Construction (Completion) of Multi-Purpose Building, Poblacion South, San Fernando, Cebu	2,500,000
Construction (Completion) of Multi-Purpose Building, San Isidro, San Fernando, Cebu	2,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Sangat, San Fernando, Cebu	2,500,000
Construction (Completion) of Evacuation Center, Sangat, San Fernando, Cebu	2,500,000
Construction (Completion) of Multi-Purpose Building, Tabionan, San Fernando, Cebu	2,500,000
Construction (Completion) of Multi-Purpose Building, Tanañas, San Fernando, Cebu	2,500,000
Construction (Completion) of Multi-Purpose Building, Tinubdan, San Fernando, Cebu	2,500,000
Construction (Completion) of Multi-Purpose Building, Tonggo, San Fernando, Cebu	2,500,000
Construction (Completion) of Multi-Purpose Building, Tubod, San Fernando, Cebu	2,500,000
Construction (Completion) of Multi-Purpose Building, Abugon, Sibonga, Cebu, 10.057037, 123.625553	2,500,000
Construction (Completion) of Multi-Purpose Building, Bae, Sibonga, Cebu, 9.998074, 123.545796	2,500,000
Construction (Completion) of Multi-Purpose Building, Bagacay, Sibonga, Cebu, 9.986968, 123604999	2,500,000
Construction (Completion) of Multi-Purpose Building, Bahay, Sibonga, Cebu, 10.001994, 123.613765	2,500,000
Construction (Completion) of Multi-Purpose Building, Banlot, Sibonga, Cebu, 10.041734, 123.585775	2,500,000
Construction (Completion) of Multi-Purpose Building, Basak, Sibonga, Cebu. 10.039066, 123.545864	2,500,000
Construction (Completion) of Multi-Purpose Building, Bato, Sibonga, Cebu, 10.013833, 123.580333	2,500,000
Construction (Completion) of Multi-Purpose Building, Cagay, Sibonga, Cebu, 10.024529, 123.541693	2,500,000
Construction (Completion) of Multi-Purpose Building, Can-aga, Sibonga, Cebu, 9.998973, 123.556253	2,500,000
Construction (Completion) of Multi-Purpose Building, Candaguit, Sibonga, Cebu, 10.042549, 123.621289	2,500,000
Construction (Completion) of Multi-Purpose Building, Cantolaroy, Sibonga, Cebu, 10.004461, 123.524015	2,500,000
Construction (Completion) of Multi-Purpose Building, Dugoan, Sibonga, Cebu, 10.015542, 123.532017	2,500,000
Construction (Completion) of Multi-Purpose Building, Guimbangco-an, Sibonga, Cebu, 10.033540, 123.602127	2,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Lamacan, Sibonga, Cebu, 10.023703, 123.602835	2,500,000
Construction (Completion) of Multi-Purpose Building, Libo, Sibonga, Cebu, 10.030428, 123.55833	2,500,000
Construction (Completion) of Multi-Purpose Building, Lindogon, Sibonga, Cebu, 9.980774, 123.609554	2,500,000
Construction (Completion) of Multi-Purpose Building, Magcagong, Sibonga, Cebu, 10.00500, 123.588333	2,500,000
Construction (Completion) of Multi-Purpose Building, Manatad, Sibonga, Cebu, 10.014871, 123.566022	2,500,000
Construction (Completion) of Multi-Purpose Building, Mangyan, Sibonga, Cebu, 10.043094, 123.587807	2,500,000
Construction (Completion) of Multi-Purpose Building, Papan, Sibonga, Cebu, 10.014059, 123.544873	2,500,000
Construction (Completion) of Multi-Purpose Building,Poblacion, Sibonga, Cebu, 10.017462, 123.620999	2,500,000
Construction (Completion) of Multi-Purpose Building, Sabang, Sibonga, Cebu, 10.031777, 123.618512	2,500,000
Construction (Completion) of Multi-Purpose Building, Sayao, Sibonga, Cebu, 10.066148, 123.583769	2,500,000
Construction (Completion) of Multi-Purpose Building, Simala, Sibonga, Cebu, 9.967614, 123.620011	2,500,000
Construction (Completion) of Multi-Purpose Building, Tubod, Sibonga, Cebu, 9.998086, 123.545805	2,500,000
Construction (Completion) of Multi-purpose Building, Tabunok, City of Talisay, Cebu	35,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Naalad, City of Naga, Cebu	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay New Valencia, Carcar City, Cebu	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Poblacion 3, Carcar City, Cebu	5,000,000
Construction of Multi-Purpose Building (Covered Court), Sitio San Isidro, Barangay Perrelos, Carcar City, Cebu	5,000,000
Construction of Multi-Purpose Building (Evacuation Center), Carcar City, Cebu	10,000,000
Construction of Multi-purpose Building in Barangay Can-asujan, Carcar City, Cebu	5,000,000
Construction of Multi-Purpose Building (Covered Court), Liburon, Carcar City, Cebu	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building - Infirmary, Poblacion, Sibonga, Cebu	25,000,000
Construction of Multi-Purpose Building - Minglanilla, Poblacion Ward I, Minglanilla, Cebu	25,000,000
Cebu 2nd District Engineering Office	215,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Samboan, Cebu	30,000,000
Construction of Multi-Purpose Building, Barangay Anajao, Argao, Cebu	5,000,000
Construction of Multi-Purpose Building Barangay Poblacion, Santander, Cebu, 9.417241, 123.335051	30,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Dalaguete, Cebu, 9.762437, 123.531457	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Obong, Dalaguete, Cebu, 9.762437, 123.531457	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Balud, Dalaguete, Cebu, 9.753203, 123.521931	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Casay, Dalaguete, Cebu, 9.817517, 123.555924	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Malones, Dalaguete, Cebu, 9.819657, 123.526472	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Lanao, Dalaguete, Cebu, 9.802276, 123.511640	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Banhigan, Dalaguete, Cebu, 9.819657, 123.526472	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Mananggal, Dalaguete, Cebu, 9.784165, 123.527095	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Jolomaynon, Dalaguete, Cebu, 9.767846, 123.498639	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Ablayan, Dalaguete, Cebu	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Maloray, Dalaguete, Cebu	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Salug, Dalaguete, Cebu	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Babayongan, Dalaguete, Cebu	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Tabon, Dalaguete, Cebu	2,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Catolohan, Dalaguete, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Sacsac, Dalaguete, Cebu	2,500,000
Construction (Completion) of Multi-Purpose Building, Cawayan Elementary School, Barangay Cawayan, Dalaguete, Cebu	2,500,000
Construction (Completion) of Multi-Purpose Building, Argao National High School, Barangay Canbanua, Argao, Cebu	2,500,000
Construction of Multi-Purpose Building, Barangay Poblacion, Boljoon, Cebu	30,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Oslob, Cebu	50,000,000
Construction of Multi-Purpose Building, Barangay Ubaub, Argao, Cebu	5,000,000
Construction of Multi-Purpose Building, Sitio Nonok, Barangay Daanglungsod, Alcoy, Cebu	5,000,000
Construction of Multi-Purpose Building/Facilities, Sitio Kanlahing, Barangay Nug-as, Alcoy, Cebu	15,000,000
Cebu 5th District Engineering Office	30,000,000
Construction of Multi-Purpose Building, Barangay Flores, Catmon, Cebu	5,000,000
Construction of Multi-Purpose Building, Barangay Basak, Compostela, Cebu	5,000,000
Construction of Multi-Purpose Building, Barangay Esperanza, Poro, Cebu	5,000,000
Construction of Multi-Purpose Building, Barangay Macaas, Catmon, Cebu	5,000,000
Construction of Multi-Purpose Building, Barangay Northern Poblacion, San Francisco, Cebu	5,000,000
Construction of Multi-Purpose Building, Sitio Buyo, Barangay Binongkalan, Catmon, Cebu	5,000,000
Cebu 6th District Engineering Office	253,000,000
Construction of Evacuation Center at Barangay Pajo, Lapu-Lapu City, Cebu	15,000,000
Rehabilitation (Completion) of Consolacion Multi-Purpose Building, Consolacion, Cebu	3,000,000
Construction of Multi-Purpose Building, Barangay Cubacub, Mandaue City, Cebu (10.36996, 123.94008)	30,000,000
Construction of Multi-Purpose Building at Cordova Public College, Barangay Gabi, Cordova, Cebu	30,000,000
Rehabilitation of Multi-Purpose Building at Barangay Gabi, Cordova, Cebu	7,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Buagsong, Cordova, Cebu	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Multi-Purpose Facility, Mandaue City, Cebu (10.327216, 123.941440)	10,000,000
Rehabilitation of Multi-Purpose Building, Barangay Centro, Mandaue City, Cebu (10.324020, 123.941864)	15,000,000
Construction of Evacuation Center at Barangay Punta Engaño, Lapu-Lapu City, Cebu	15,000,000
Construction of Evacuation Center at Barangay Marigondon, Lapu-Lapu City, Cebu	15,000,000
Construction of Multi-Purpose Buiding at Barangay Gun-ob, Lapu-Lapu City, Cebu	30,000,000
Construction of Multi-Purpose Building (Covered Court) at Sitio Mahayahay, Barangay Bankal, Lapu-Lapu City, Cebu	20,000,000
Construction of Multi-Purpose Building (Evacuation Center) at Timpolok, Barangay Babag, Lapu-Lapu City	6,000,000
Construction of Multi-Purpose Building at Barangay Canduman, Mandaue City, Cebu	15,000,000
Construction of Multi-Purpose Building at Pakpakan, Barangay Basak, Lapu-Lapu City, Cebu	39,000,000
Cebu 7th District Engineering Office	169,000,000
Construction of Malabuyoc Multi-Purpose Building at Barangay Poblacion Dos, Malabuyoc, Cebu	10,000,000
Completion of Multi-Purpose Building at Barangay Kantangkas, Dumanjug, Cebu	5,000,000
Completion of Multi-purpose Building at CTU Malabuyoc Campus, Barangay Montañeza, Malabuyoc, Cebu	20,000,000
Completion of Multi-Purpose Building at Barangay Kabalaasnan, Dumanjug, Cebu	5,000,000
Completion of Multi-Purpose Building at Barangay Kanguha, Dumanjug, Cebu	5,000,000
Completion of Multi-Purpose Building at Barangay Taytay, Badian, Cebu	5,000,000
Construction of Moalboal Multi-Purpose Building, Moalboal, Cebu	50,000,000
Completion of Multi-Purpose Building at Barangay Tubod-Bitoon, Dumanjug, Cebu	5,000,000
Construction of Multi-Purpose Building at Barangay Kanyuko, Dumanjug, Cebu	5,000,000
Construction of Multi-Purpose Building at Barangay Candabong, Dumanjug, Cebu	5,000,000
Construction of Multi-Purpose Building at Barangay Lawaan, Dumanjug, Cebu	5,000,000
Construction of Multi-Purpose Building at Barangay Mangaco, Ginatilan, Cebu	5,000,000
Construction of Multi-Purpose Building at Barangay Palanas, Ginatilan, Cebu	7,000,000
Construction of Multi-Purpose Building at Sitio Inghoy, Barangay Valencia, Alegria, Cebu	7,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Santa Filomena, Alegria, Cebu	5,000,000
Construction of Multi-Purpose Building at Barangay San Roque, Ginatilan, Cebu	5,000,000
Improvement of Moalboal Multi-Purpose Building at Barangay Poblacion West, Moalboal, Cebu	20,000,000
Cebu City District Engineering Office	190,000,000
Construction of Multi- Purpose Building, Barangay Cogon Pardo, Cebu City, Cebu	50,000,000
Construction (Completion) of Multi-Purpose Building Camp, Cebu City (10.372091, 123.845612)	5,000,000
Construction (Continuation) of Multi-Purpose Building (Covered Court), Barangay Bonbon, Cebu City, Cebu	55,000,000
Construction of Multi-Purpose Building, Barangay Tagba-o, Cebu City, Cebu	40,000,000
Construction (Completion) of Multi-Purpose Building, Sitio Mahayahay, Barangay Labangon, Cebu City, Cebu	5,000,000
Construction (Completion) of Multi- Purpose Building, Barangay Duljo-Fatima (Gym), Cebu City, Cebu (10.292040, 123.884979)	15,000,000
Construction of Multi-Purpose Building, Barangay Suba, Cebu City, Cebu	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Sudlon I, Cebu City (10.36031, 123.79391)	5,000,000
Construction (Completion) of Multi- Purpose Building (Covered Court), Barangay Bonbon, Cebu City, Cebu (10.366120, 123.829085)	10,000,000
Region VIII	1,959,606,000
Biliran District Engineering Office	196,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Poblacion, Kawayan, Biliran (124.357710°, 11.677362°)	5,000,000
Construction (Completion) of Multi-Purpose Building (Cultural Center), Barangay Ermita, Maripipi, Biliran (124.343823°, 11.771111°)	8,000,000
Construction of Multi-Purpose Building - Provincial Capitol, Barangay Calumpang, Naval, Biliran (124.409201°, 11.566649°)	50,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Balite, Kawayan, Biliran (124.362540°, 11.679917°)	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Bariis, Caibiran, Biliran (124.597752°, 11.556480°)	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Baso, Cabucgayan, Biliran (124.597510°, 11.488663°)	10,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Bunga, Cabucgayan, Biliran (124.588080°, 11.481247°)	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Covered Court), Barangay Acaban, Culaba, Biliran (124.501334°, 11.688641°)	7,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Bilwang, Kawayan, Biliran (124.398290°, 11.699000°)	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Jamorawon, Almeria, Biliran (124.384827°, 11.605187°)	9,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Masagongsong, Kawayan, Biliran (124.358756°, 11.661647°)	12,000,000
Construction of Multi-Purpose Building (Covered Court), Sitio Lomboy, Barangay Calumpang, Naval, Biliran (124.414479°, 11.571779°)	8,000,000
Construction of Multi-Purpose Building (Maintenance Facility), Barangay Balacson, Kawayan, Biliran (124.347195°, 11.670850°)	8,000,000
Construction of Multi-Purpose Building (Military Facility), Sitio Kobe, Barangay Lucsoon, Naval, Biliran (124.427771°, 11.574342°)	10,000,000
Construction of Multi-Purpose Building (Storage Facility), Barangay Calumpang, Naval, Biliran (124.410214°, 11.564484°)	15,000,000
Construction of Multi-Purpose Building, Barangay Sto. Rosario, Naval, Biliran (124.391613°, 11.560757°)	24,000,000
Eastern Samar District Engineering Office	489,530,000
Construction (Completion) of Multi-Purpose Building (Typhoon Engineering) at Borongan Campus, City of Borongan, Eastern Samar	25,000,000
Construction of Multi-Purpose Building, Poblacion, Sulat, Eastern Samar, 11.810112, 125.450544	20,000,000
Construction of Multi-Purpose Building, General Macarthur, Eastern Samar, 11.245991, 125.537962	30,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Salug, Guiuan, Eastern Samar, 11.023441, 125.737296	5,000,000
Construction (Completion) of Multi-Purpose Building, Poblacion, Balangkayan, Eastern Samar	10,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Maramag, Balangkayan, Eastern Samar, 11.442342, 125.514876	3,000,000
Rehabilitation of Multi-Purpose Building, Poblacion, Maydolong, Eastern Samar, 11.500784, 125.501638	25,000,000
Construction of Multi-Purpose Building, Arteche National Highschool, Arteche, Eastern Samar, 12.271466, 125.370786	7,000,000
Construction of Multi-Purpose Building (Eastern Samar State University - Hospitality Building, Maydolong Campus,) Maydolong, Eastern Samar, 11.489875, 125.507153	15,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Ginub-an, Lawaan, Eastern Samar, Eastern Samar, 11.139829, 125.272676	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Taguete, Lawaan, Eastern Samar, 11.131174, 125.320904	3,000,000
Construction (Completion) of Multi-Purpose Buiding (Covered Court), Pob 2 Balangiga, Eastern Samar, 11.110642, 125.385087	3,000,000
Construction (Completion) of Multi-Purpose Building, Poblacion, Giporlos, Eastern Samar, 11.120541, 125.449999	10,000,000
Construction of Multi Purpose Buidling, Barangay Huknan, Giporlos, Eastern Samar, 11.221528, 125.418753	5,500,000
Construction of Multi-Purpose Building (Evacuation Center), Barangay Binalay, General Macarthur, Eastern Samar, 11.279744, 125.546648	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Domrog, General Macarthur, Eastern Samar, 11.239224, 125.526711	5,000,000
Construction of Multi-purpose Building, (Evacuation Center), Barangay Carmen, Hernani, Eastern Samar, 11.311983, 125.604042	5,000,000
Construction (Completion) of Multi-Purpose Building with facilities, Barangay San Isidro, Hernani, Eastern Samar, 11.326451, 125.601295	5,000,000
Construction of Multi-Purpose Building (Covered Court), 6, Quinapondan, Eastern Samar, 11.167822, 125.51754	5,000,000
Construction of Multi-Purpose Building, (Covered Court), 5, Quinapondan, Eastern Samar, 11.152669, 125.523014	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Alang-alang, Quinapondan, Eastern Samar, 11.171224, 125.560713	3,000,000
Rehabilitation of Multi-Purpose Building, Barangay Bagte, Quinapondan, Eastern Samar, 11.205375, 125.529513	3,000,000
Rehabilitation of Multi-Purpose Building, Barangay Buenavista, Quinapondan, Eastern Samar, 11.188296, 125.538323	3,000,000
Rehabilitation of Multi-Purpose Building, Barangay San Vicente, Quinapondan, Eastern Samar, 11.150884, 125.513326	3,000,000
Construction of Multi-Purpose Building (Evacuation Center), Barangay Hagna, Guiuan Eastern Samar, 11.065790, 125.735112	5,000,000
Construction (Completion) of Multi-Purpose Building with facilities, Barangay Sabang South, Borongan City, Eastern Samar, 11.623699, 125.441898	2,500,000
Construction of Multi-Purpose Building, Barangay Balagon, Can-avid, Eastern Samar, 11.912274, 125.253025	5,000,000
Construction of Multi-Purpose Building, Barangay Pob. 8, Can-avid, Eastern Samar, 12.00078928, 125.43949204	5,000,000
Rehabilitation of Multi-Purpose Building (Covered court), Llorente National Highschool, Llorente Eastern Samar, 11.409756, 125.541973	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi purpose Building, Barangay Calutan General Macarthur, 11.255764, 125.523821	5,000,000
Construction (Completion) of Multi-Purpose Building with Facilities, Barangay Pob. 4A, Guiuan, Eastern Samar, 11.030873, 125.726205	5,000,000
Construction/Completion of Multi-Purpose Building (Girl Scout of the Philippines Building), Borongan City, Eastern Samar 11.603807, 125.437031	3,900,000
Rehabilitation of Multi-Purpose Building, Barangay 3-Poblacion, Salcedo, Eastern Samar	30,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Buenavista, Quinapondan, Eastern Samar	50,000,000
Construction of Multi-Purpose Building (Evacuation Center), Barangay Pangabutan, Taft, Eastern Samar, 11.8289451, 125.2766056	10,000,000
Construction of Multi-Purpose Building, Barangay Malvar, Balangkayan, Eastern Samar	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Nato, Taft, Eastern Samar	5,000,000
Construction of Multi-Purpose Building, Taft, Eastern Samar (11.904399, 125.414764)	10,000,000
Construction (Completion) of Multi-Purpose Building, ESSU Campus, Barangay Balud, Arteche, Eastern Samar	40,000,000
Construction of Multi-Purpose Building, Poblacion, Llorente, Eastern Samar	30,000,000
Construction of Multi-Purpose Building (Bureau of Fire Protection Building), Borongan City, Eastern Samar (11.622897, 125.441736)	38,630,000
Construction of Multi Purpose Building (Barangay Hall), Barangay San Rafael, Taft, Eastern Samar, 11.828975, 125.276596	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay 4, Taft, Eastern Samar, 11.90179478, 125.42048597	25,000,000
Leyte 2nd District Engineering Office	200,800,000
Completion of Multi-Purpose Building (Barangay Hall), Barangay Limburan, Burauen, Leyte (10.934025, 124.884728)	5,000,000
Completion of Multi-Purpose Building (Covered Court), Barangay Mag-Aso, Jaro, Leyte (11.221369, 124.745542)	6,500,000
Completion of Multi-Purpose Building (Covered Court), Barangay San Isidro, Carigara, Leyte, 11.204803, 124.707783	5,000,000
Completion of Multi-Purpose Building (Covered Court), Barangay Burabod, Jaro, Leyte, 11.197606, 124.732675	5,000,000
Completion of Multi-Purpose Building (Covered Court), Barangay San Pedro, Jaro, Leyte, 11.089878, 124.798658	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Completion of Multi-Purpose Building (Covered Court), Barangay Anibongon, Jaro, Leyte, 11.208222, 124.750978	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Poblacion District 1, Barugo, Leyte, 11.325631, 124.733342	5,000,000
Construction of Multi-Purpose Building (Phase II) in Barangay Pikas, Barogo, Leyte, 11.290236, 124.760842	10,000,000
Rehabilitation of Multi-Purpose Building, Barangay Baybay, Carigara, Leyte	5,000,000
Rehabilitation of Multi Purpose Building, Barangay San Antonio, Tunga, Leyte	5,000,000
Completion of Multi-Purpose Building (Covered Court), Macarthur, Leyte (10.834519, 124.997769)	10,000,000
Construction of Evacuation Center, Barangay Duka, Barugo, Leyte (11.35416667 , 124.7868111)	14,300,000
Construction of Multi-Purpose Building (Covered Court), Barangay 3, Jaro, Leyte (11.191153, 124.778981)	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Badiang, Jaro, Leyte (11.139775, 124.8128)	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Batug, Jaro, Leyte (11.169714, 124.826311)	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Bias Zabala, Jaro, Leyte (11.147578, 124.774636)	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Hapunan, Burauen, Leyte (10.906289, 124.868892)	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay La Paz, Jaro, Leyte (11.145194, 124.842364)	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Palanog, Jaro, Leyte (11.134433, 124.83265)	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Pange, Jaro, Leyte (11.163228, 124.817258)	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Rizal, La Paz, Leyte (10.9157, 124.9404)	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Sagkahan, Jaro, Leyte (11.182853, 124.810772)	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Tinambacan, Jaro, Leyte (11.171042, 124.75645)	10,000,000
Construction of Multi-Purpose Building, Barangay Daro, Jaro, Leyte (11.178467, 124.750531)	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Leyte 3rd District Engineering Office	105,000,000
Construction of Multi Purpose Building (Barangay Hall), Barangay Bachao, Leyte, Leyte (11.447690, 124.484249)	5,000,000
Construction of Multi-Purpose Building, Geronimo Seco St., Omaganhan, Tabango, Leyte	10,000,000
Construction (Completion) of Multi-Purpose Building in Barangay Ferdinand E. Marcos, Calubian, Leyte, 11.43700, 124.43278	10,000,000
Construction of Multi Purpose Building (Barangay Hall), Barangay Ugbon, Leyte. Leyte (11.308596, 124.526586)	5,000,000
Construction of Multi Purpose Building (Covered Court), Barangay Bunacan, Calubian, Leyte (11.486508, 124.343225)	5,000,000
Construction of Multi Purpose Building (Covered Court), Barangay Tag-Abaca, Leyte, Leyte (11.258775, 124.500901)	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Enage, Calubian, Leyte (11.517503, 124.351312)	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Igang, Calubian, Leyte (11.399909, 124.420347)	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Crossing, San Isidro, Leyte (11.403761, 124.355306)	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Malobago, Calubian, Leyte (11.437144, 124.402747)	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Poblacion Del Norte, Villaba, Leyte (11.21337, 124.39106)	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Poblacion Del Sur, Viilaba, Leyte (11.21067, 124.38970)	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Taglawigan, San Isidro, Leyte (11.488479, 124.298792)	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Veloso, Calubian, Leyte (11.453590, 124.423760)	5,000,000
Construction of Multi-Purpose Building, Barangay Hinabuyan, Villaba, Leyte (11.23887, 124.40451)	15,000,000
Leyte 4th District Engineering Office	130,000,000
Construction of Multi-Purpose Building (Evacuation Center), Barangay Tubod, Isabel, Leyte (10.876756, 124.475336)	10,000,000
Construction of Three-Storey Multi-Purpose Building, Barangay San Pablo, Ormoc City, Leyte (11.035789, 124.599364)	50,000,000
Construction of Multi-Purpose Building & facilities, Sitio Pungkay, Barangay Patag, Ormoc City, Leyte (11.042047, 124.654852)	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building (Agrifishery Building), Barangay Macabug, Ormoc City, Leyte (10.95255, 124.65320)	10,000,000
Construction of Evacuation Center, Barangay San Ignacio, Kananga, Leyte (11.121075, 124.61512)	10,000,000
Leyte 5th District Engineering Office	180,000,000
Construction of Multi-Purpose Building (Barangay Covered Court), Barangay Anibongon, Abuyog, Leyte (10.610617, 125.052617)	5,000,000
Construction of Multi-Purpose Building (Barangay Covered Court), Barangay Magsuganao, Mahaplag, Leyte (10.662135,124.919529)	5,000,000
Construction of Multi-Purpose Building, Hilongos, Leyte, 10.37215, 124.74833	25,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Libertad, Abuyog, Leyte, 10.587156, 125.049420	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Hampipila, Abuyog, Leyte, 10.670187, 125.034830	2,500,000
Construction of Multi-Purpose Building, Barangay Canha-ayon, Hindang, Leyte	5,000,000
Construction of Multi-Purpose Building, Barangay Campina, Hilongos, Leyte	5,000,000
Construction of Multi-Purpose Building, Barangay Himo-aw, Hilongos, Leyte	5,000,000
Construction of Multi-Purpose Building, Barangay Magnangoy, Hilongos, Leyte	5,000,000
Construction of Multi-Purpose Building (Barangay Covered Court), Barangay Owak, Hilongos, Leyte (10.399528, 124.73314)	5,000,000
Construction of Multi-Purpose Building (Barangay Covered Court), Barangay Pagsang-an, Abuyog, Leyte (10.706927, 124.988977)	5,000,000
Construction of Multi-Purpose Building (Barangay Covered Court), Barangay San Roque, Hilongos, Leyte (10.362679, 124.769838)	5,000,000
Construction of Multi-Purpose Building (Barangay Covered Court), Barangay Talisay, Hilongos, Leyte (10.36017, 124.77799)	5,000,000
Construction of Multi-Purpose Building (Barangay Covered Court), Barangay Tuguipa, Hilongos, Leyte (10.366466, 124.817160)	5,000,000
Construction of Multi-Purpose Building (Barangay Covered Court), Barangay Zaragoza, Matalom, Leyte (10.30082, 124.79142)	5,000,000
Construction of Multi-Purpose Building (Barangay Evacuation Center), Barangay Mapgap, Baybay City, Leyte (10.610795,124.860737)	5,000,000
Construction of Multi-Purpose Building, Barangay Zacarito, Baybay City, Leyte (10.612948,124.896072)	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Cahagnaan, Matalom, Leyte (10.206508, 124.767789)	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Multi-Purpose Hall), Barangay San Juan, Mahaplag, Leyte (10.546652,124.918278)	5,000,000
Construction of Multi-Purpose Building, Barangay Inayupan, Javier, Leyte (10.783900, 124.973339)	25,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Mahaplag, Leyte (10.605810, 124.963979)	15,000,000
Construction of Multi-Purpose Building, Barangay Taglibas Imelda (Barangay Covered Court), Matalom, Leyte (10.29403, 124.81362)	5,000,000
Construction of Multi-Purpose Building, Baybay City, Leyte (10.675250, 124.796548)	25,000,000
Northern Samar 1st District Engineering Office	294,209,000
Construction (Completion) of Multi-Purpose Building (Covered Court) Barangay Magsaysay, Bobon, Northern Samar	5,000,000
Construction of Multi-Purpose Building , Mondragon, Northern Samar, 12.520214, 124.760949	20,000,000
Completion of Multi-Purpose Building, Mondragon, Northern Samar, 12.520558, 124.760912	10,000,000
Construction of Multi-Purpose Building, Bobon, Northern Samar, 12.52535, 124.567633	10,000,000
Construction of Multi-Purpose Building, Barangay Caragas, Lavezares, Northern Samar, 12.532376. 124.330521	9,000,000
Construction of Multi-Purpose Building , San Isidro, Northern Samar, 12.386384, 124.329555	10,000,000
Construction of Multi-Purpose Building, Allen, Northern Samar, 12.5005116, 124.283274	10,000,000
Construction (Completion) of Multi-Purpose Building (New Municipal Building), Victoria, Northern Samar (12.447525, 124.313751)	25,000,000
Construction of Evacuation Center, Enriquita, Lavezares, Northern Samar (12.21694444 , 124.40055556)	13,256,000
Construction of Evacuation Center, Barangay San Isidro,Bobon, Northern Samar (12.50227778 , 124.53916667)	13,953,000
Construction of Multi-Purpose Building (Covered Court), Barangay Bani, Lavezares, Northern Samar	12,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Bonifacio, Allen, Northern Samar	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Henaronagan, Lope de Vega, Northern Samar	12,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Kinaguitman, Allen, Northern Samar	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Covered Court), Barangay Lagundi, Allen Northern Samar	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Libas, Lavezares, Northern Samar	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Molave, Catarman, Northern Samar	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Mongolbongol,San Vicente, Northern Samar	11,500,000
Construction of Multi-Purpose Building (Covered Court), Barangay Punta, San Vicente, Northern Samar	11,500,000
Construction of Multi-Purpose Building (Covered Court), Barangay Tinowaran, Catarman, Northern Samar	11,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Villahermosa, Lavezares, Northern Samar	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Vinisitahan, San Antonio, Northern Samar	12,000,000
Construction of Multi-Purpose Building (Tourism Building), Capul, Northern Samar (12.422844, 124.182804)	8,000,000
Construction of Multi-Purpose Building, Barangay General Lucban, Bobon, Northern Samar	10,000,000
Construction of Multi-Purpose Building, Barangay Magsaysay, Lavezares, Northern Samar	5,000,000
Construction of Multi-Purpose Building, Barangay Mckinley, Catarman, Northern Samar	10,000,000
Construction of Multi-Purpose Facility (Covered Court) in Lavezares, Northern Samar (12.584648, 124.372205)	5,000,000
Rehabilitation of Multi-Purpose Building, San Antonio, Northern Samar	5,000,000
Northern Samar 2nd District Engineering Office	44,567,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Bantayan, San Roque, Northern Samar (12.52448, 124.835307)	10,000,000
Construction of Evacuation Center, Barangay Guibuangan, Catubig, Northern Samar (12.38961111 , 125.04828611)	14,567,000
Construction of Multi-Purpose Building in Purok 4 Maharlika Highway, Barangay Rawis, Lao-ang, Northern Samar, 12.559105, 125.005913	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Monbon Palapag, Northen Samar (12.56901, 125.101444)	10,000,000
Samar 1st District Engineering Office	165,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Barangay Hall), Barangay Cabicahan, Calbayog City, Samar (124.606651, 12.168488)	5,000,000
Construction of Multi-Purpose Building in Barangay Obrero, Calbayog City	5,000,000
Construction of Multi-Purpose Building, Barangay Matobato, Calbayog City, Samar (124.577359, 12.070494)	5,000,000
Construction of Multi-Purpose Building, Barangay Mag-ubay, Calbayog City, Samar (124.567599, 12.159034)	5,000,000
Construction of Multi-Purpose Building, Barangay Roxas 1, Calbayog City, Samar (124.597820, 12.134851)	5,000,000
Construction of Multi-Purpose Building in Barangay Awang East, Calbayog City	5,000,000
Construction of Multi-Purpose Building in Barangay Quezon, Calbayog City	5,000,000
Construction of Multi-Purpose Building in Barangay San Isidro, Calbayog City	5,000,000
Construction of Multi-Purpose Building in Barangay Roxas 2 Calbayog City	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Helino, Calbayog City, Samar (124.717664, 12.236071)	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Hibatang, Calbayog City, Samar (124.660012, 12.215102)	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Himalandrog, Calbayog City, Samar (124.714562, 12.164709)	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Jacinto, Calbayog City, Samar (124.645880, 12.205596)	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Longsob, Calbayog City, Samar (124.528066, 12.156375)	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Malopalo, Calbayog City, Samar (124.492220, 12.108889)	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Rawis, Calbayog City, Samar (124.608864, 12.070655)	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Tigbe, Calbayog City, Samar (124.702641, 12.215533)	5,000,000
Construction of Multi-Purpose Building (Evacuation Center), Barangay Dawo, Calbayog City, Samar (124.470665, 12.2939805)	5,000,000
Construction of Multi-Purpose Building (Evacuation Center), Barangay Macatingog, Calbayog City, Samar (124.492688, 12.308617)	5,000,000
Construction of Multi-Purpose Building (Evacuation Center), Barangay Panlayahan, Calbayog City, Samar (124.547930, 12.192963)	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Evacuation Center), Barangay Tinaplacan, Calbayog City, Samar (124.368895, 12.250952)	5,000,000
Construction of Multi-Purpose Building (New Barangay Hall), Barangay Bayo, Calbayog City, Samar (124.466199, 12.271470)	5,000,000
Construction of Multi-Purpose Building, Barangay Limarayon (Child Development Center), Calbayog City, Samar (124.553176, 12.126921)	5,000,000
Construction of Multi-Purpose Building, Land Transportation Office (LTO Building), Gandara, Samar (124.807122, 12.015912)	20,000,000
Rehabilitation of Multi-Purpose Building (Barangay Hall), Barangay Alibaba, Calbayog City, Samar (124.651033, 12.130828)	5,000,000
Rehabilitation of Multi-Purpose Building (Barangay Hall), Barangay Bante, Calbayog City, Samar (124.495180, 12.098479)	5,000,000
Rehabilitation of Multi-Purpose Building (Barangay Hall), Barangay Mantaong, Calbayog City, Samar (124.515640, 12.187910)	5,000,000
Rehabilitation of Multi-Purpose Building (Barangay Hall), Barangay San Jose, Calbayog City, Samar (124.669272, 12.114419)	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Bantian, Calbayog City, Samar (124.467907, 12.133124)	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Peña, Calbayog City, Samar (124.402072, 12.193227)	5,000,000
Samar 2nd District Engineering Office	154,500,000
Construction of Multi-Purpose Building, Barangay Mercedes, Catbalogan City, Samar (11.7800422163, 124.87792606)	10,000,000
Construction of Multi-purpose Building, Paranas, Samar (11.7689, 125.0221)	20,000,000
Construction of Multi-Purpose Building, Barangay Payao, Catbalogan City, Samar, (11.80411944, 124.8656972)	5,500,000
Construction of Multi-Purpose Building, Barangay Sawa, Basey, Samar, (11.312437, 125.087217)	25,000,000
Rehabilitation of Multi Purpose Building, Barangay 5, Catbalogan City, Samar	13,000,000
Rehabilitation of Multi Purpose Building, Barangay Payao, Catbalogan City, Samar, 11.80411944, 124.8656972	11,000,000
Construction of Multi-Purpose Building, Barangay Payao, Catbalogan City, Samar (11°48'13.95°N, 124°5154.78E)	15,000,000
Construction of Multi-Purpose Building, Jiabong, Samar	30,000,000
Construction of Multi-Purpose Buliding, Himayangan Compound, Catbalogan City (11°46'32.00"N, 124°53'6.04"E)	25,000,000
Region IX	1,681,750,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Sulu 1st District Engineering Office	30,000,000
Construction of Multi-Purpose Building, at Pantuconan Island, Barangay Kabuukan, Hadji Panglima Tahil, Sulu	30,000,000
Sulu 2nd District Engineering Office	65,000,000
Construction of Multi-Purpose Building, Puhagan, Panamao, Sulu	5,000,000
Construction of Multi-Purpose Building, Barangay Bitanag, Panamao, Sulu	5,000,000
Construction of Multi-Purpose Building, Barangay Capual, Omar, Sulu (6.017660, 121.389930)	5,000,000
Construction of Multi-Purpose Building, Barangay Capual, Omar, Sulu, (6.035090, 121.382629)	5,000,000
Construction of Multi-Purpose Building, Barangay Kan Lagay, Kalingalan Caluang, Sulu	5,000,000
Construction of Multi-Purpose Building, Barangay Kulay-Kulay, Panamao, Sulu	5,000,000
Construction of Multi-Purpose Building, Barangay Lower Patibulan, Panamao, Sulu	5,000,000
Construction of Multi-Purpose Building, Barangay Seit Higad, Panamao, Sulu	5,000,000
Construction of Multi-Purpose Building, Barangay Siowing, Siasi, Sulu	5,000,000
Construction of Multi-Purpose Building, Barangay Tayungan, Panamao, Sulu	5,000,000
Construction of Multi-Purpose Building, Barangay Upper Patibulan, Panamao, Sulu	5,000,000
Construction of Multi-Purpose Building, Bud Lubakan, Barangay Sucuban, Luuk, Sulu	5,000,000
Construction of Multi-Purpose Building, Sitio Buan Taas, Barangay Buan, Siasi, Sulu	5,000,000
Zamboanga City 1st District Engineering Office	80,000,000
Construction of Multi-Purpose Building, Barangay Sinunuc, Zamboanga City	30,000,000
Construction of Multi-Purpose Building (Covered Court), Malagutay, Zamboanga City, 6.938836, 122.016736	10,000,000
Construction of Multi-Purpose Building, Barangay Malagutay, Zamboanga City, 6.938319, 122.012928	10,000,000
Construction of Multi-Purpose Building (Covered Court), Talisayan, Zamboanga City, 6.98517500, 121.92982222	10,000,000
Construction of Multi-Purpose Building (Covered Court), Mt. View Elementary School, Barangay Sinubong, Zamboanga City	10,000,000
Construction of PMU/IAU building at RTC-Zamboanga City, Barangay Talisayan, Zamboanga City	10,000,000
Zamboanga City 2nd District Engineering Office	13,000,000
Construction of Multi-Purpose Building, ZCGEMPCO , Barangay Cabaluay, Zamboanga City, 6.989400, 122.162072	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building at Sitio Simariki, Barangay Talon-Talon, Zamboanga City, 6.894043, 122.101038	8,000,000
Zamboanga del Norte 1st District Engineering Office	73,750,000
Construction of Multi-Purpose Building, Barangay Poblacion North, Piñan, Zamboanga del Norte	15,000,000
Construction of Multi-Purpose Building, Venus Elementary School, Barangay Venus, Sergio Osmeña Sr., Zamboanga Del Norte	7,450,000
Construction of Multi-Purpose Building, Barcelona Elementary School, Barangay Barcelona, Dapitan City, Zamboanga Del Norte	7,550,000
Construction of Multi-Purpose Building, Dapitan Central School, Dapitan City, Zamboanga Del Norte	7,420,000
Construction of Multi-Purpose Building, Barangay Tinglan, Mutia, Zamboanga Del Norte	7,020,000
Construction of Multi-Purpose Building, Dilawa Elementary School, Barangay Dilawa, Piñan, Zamboanga Del Norte	7,610,000
Construction of Multi-Purpose Building, Barangay Head Tipan, Mutia, Zamboanga Del Norte	6,700,000
Construction of Multi-Purpose Building, Barangay Poblacion, Sibutad, Zamboanga del Norte	15,000,000
Zamboanga del Norte 2nd District Engineering Office	78,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Dabiak, Katipunan, Zamboanga del Norte, 8.352133, 123.295431	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Loyuran, Katipunan, Zamboanga del Norte, 8.449940, 123.308210	3,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Miatan, Katipunan, Zamboanga del Norte, 8.417547, 123.277431	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Seroan, Katipunan, Zamboanga del Norte, 8.344097, 123.325703	2,500,000
Construction (Completion) of Multi-Purpose Building, Sitio Magutong, Barangay Salisig, Pres. Manuel Roxas, Zamboanga del Norte, 8.474208, 123.159594	3,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Dipane, Manukan, Zamboanga del Norte, 8.503711, 123.161672	3,500,000
Construction (Completion) of Multi-Purpose Building, Sitio Nonok, Barangay East Poblacion, Manukan, Zamboanga del Norte, 8.502097, 123.111139	3,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Macasing, Siayan, Zamboanga del Norte, 8.357072, 123.039900	3,500,000
Construction of Multi-Purpose Building, Barangay Guibo, Siayan, Zamboanga del Norte, 8.083599, 123.067350	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Dapaon, Sindangan, Zamboanga del Norte, 8.243167, 123.003867	3,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Pangandao, Manukan, Zamboanga del Norte, 8.400324, 123.114667	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Dicoyong, Sindangan, Zamboanga del Norte, 8.232028, 123.043947	2,500,000
Construction (Completion) of Multi-Purpose Building, San Vicente, Barangay Don Ricardo Macias, Sindangan, Zamboanga del Norte, 8.315814, 122.945478	3,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Pangalalan, Sindangan, Zamboanga del Norte, 8.289186, 123.008350	3,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Upper Nipaan, Sindangan, Zamboanga del Norte, 8.357072, 123.039900	3,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Serongan, Manukan, Zamboanga del Norte, 8.439511, 123.106556	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Villaramos, Manukan, Zamboanga del Norte, 8.524894, 123.158669	3,500,000
Construction of Multi- Purpose Building, Barangay Poblacion, Sindangan, Zamboanga del Norte, 8.233692, 123.00262	5,000,000
Construction of Multi-Purpose Building, Barangay Turno, Dipolog City, Zamboanga del Norte	10,000,000
Construction of Multi-Purpose Building, Barangay Estaka, Dipolog City, Zamboanga del Norte	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Talinga, Sindangan, Zamboanga del Norte	2,500,000
Zamboanga del Norte 3rd District Engineering Office	250,000,000
Construction (Completion) of Multi-Purpose Building in Barangay Molos, Tampilisan, Zamboanga del Norte	5,000,000
Construction of Multi-Purpose Building (Barangay Hall) in Barangay Banigan, Liloy, Zamboanga del Norte	7,000,000
Construction of Multi-Purpose Building (Barangay Hall) in Barangay Punta, Liloy, Zamboanga del Norte	7,000,000
Construction of Multi-Purpose Building (Barangay Hall) in Barangay Sta. Cruz, Liloy, Zamboanga del Norte	7,000,000
Construction of Multi-Purpose Building (Barangay Hall) in Barangay ZNAC, Tampilisan, Zamboanga del Norte	9,000,000
Construction of Multi-Purpose Building (Barangay Hall) in Immaculada, Labason, Zamboanga del Norte	7,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Barangay Hall) in La Union, Labason, Zamboanga del Norte	7,000,000
Construction of Multi-Purpose Building (Barangay Hall) in Lapatan, Labason, Zamboanga del Norte	7,000,000
Construction of Multi-Purpose Building in Kalawit, Zamboanga del Norte, 7.906022, 122.522743	20,000,000
Rehabilitation/Completion of Multi-Purpose Building in Siocon, Zamboanga del Norte, 7.706657, 122.135133	4,000,000
Completion of Multi-Purpose Building in Salug, Zamboanga del Norte, 8.10778, 122.75749	15,000,000
Construction of Multi-Purpose Building in Godod, Zamboanga del Norte, 8.006772, 122.844892	25,000,000
Construction of Multi-Purpose Building, in Barangay Lopoc, Labason, Zamboanga del Norte	7,000,000
Construction of Multi-Purpose Building in Barangay Poblacion, Tampilisan, Zamboanga del Norte, 7.974596, 122.664029	6,000,000
Completion of Multi-Purpose Building in Barangay Malambuhangin, Siocon, Zamboanga del Norte,7.616604, 122.125952	4,000,000
Rehabilitation/Completion of Multi-Purpose Building (Building 1), Liloy, Zamboanga del Norte, 8.121807, 122.675024	4,000,000
Rehabilitation/Completion of Multi-Purpose Building, Labason, Zamboanga del Norte	4,000,000
Construction of Multi-Purpose Bldg in Liloy, Zamboanga del Norte, 8.133699, 122.660502	6,000,000
Construction of Multi-Purpose Building (DSWD-SWADT), Liloy, Zamboanga Del Norte, 8.122048, 122.675668	25,000,000
Construction of Multi-Purpose Building (Barangay Hall) in San Isidro, Labason, Zamboanga del Norte	7,000,000
Construction of Multi-Purpose Building (Covered Court with Stage) in Barangay Ganase, Liloy, Zamboanga del Norte	5,000,000
Construction of Multi-Purpose Building (RTC Building) in Liloy, Zamboanga del Norte	10,000,000
Construction of Multi-Purpose Building (Senior Citizen Center) in Barangay Poblacion, Godod, Zamboanga del Norte	10,000,000
Construction of Multi-Purpose Building (Senior Citizen Center) in Barangay Villa M. Tejero, Liloy, Zamboanga del Norte	10,000,000
Construction of Multi-purpose Building (Senior Citizen Center) Gutalac, Zamboanga del Norte	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose building in Liloy, Zamboanga del Norte	12,000,000
Construction of Multi-purpose Building in Salug, Zamboanga del Norte	10,000,000
Zamboanga del Norte 4th District Engineering Office	38,000,000
Construction of Multi-Purpose Building (Barangay Hall) in D. Sailila, Siocon, Zamboanga del Norte	7,000,000
Construction of Multi-Purpose Building (Covered Court) in Barangay Tagaytay, Siocon, Zamboanga del Norte	8,000,000
Construction of Multi-Purpose Building (Covered Court) in D. Sailila, Siocon, Zamboanga del Norte	8,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Kilalaban, Baliguian, Zamboanga Del Norte	5,000,000
Construction of Multi-Purpose Building (Senior Citizen Center) in Barangay Malayal, Sibuco, Zamboanga del Norte	10,000,000
Zamboanga del Sur 1st District Engineering Office	215,000,000
Construction of 2 units of Multi-Purpose Building, Barangay Upper Bag-ong Tudela, Josefina, Zamboanga del Sur, 8.226504, 123.552524	25,000,000
Construction of 2 units of Multi-Purpose Building, Barangay Libertad, Sominot, Zamboanga del Sur, 8.030723, 123.376173	25,000,000
Construction of 1 unit Multi-Purpose Building, Barangay Poblacion, Mahayag, Zamboanga del Sur, 8.118940, 123.430737	5,000,000
Construction of 2 units Multi-Purpose Building, Barangay Poblacion, Midsalip, Zamboanga del Sur, 8.034005, 123.319480	25,000,000
Construction of 2 units of Multi-Purpose Building, Barangay Wakat, Ramon Magsaysay, Zamboanga del Sur, 8.005024, 123.459103	25,000,000
Construction of 2 units of Multi-Purpose Building, Barangay New Village, Tambulig, Zamboanga del Sur, 8.063516, 123.537785	25,000,000
Construction of 1 unit of Multi-Purpose Building, Barangay Panduma, Tukuran, Zamboanga del Sur, 7.862855, 123.562849	5,000,000
Construction (Completion) of Multi-Purpose Building,Barangay Bulatok, Pagadian City, Zamboanga del Sur, 7.8425040, 123.4398604	10,000,000
Construction of Two (2) units of Multi-Purpose Building, Barangay Dalaon, Molave, Zamboanga del Sur, 8.102520, 123.517948	25,000,000
Construction of Three (3) units of Multi-Purpose Building, Barangay Lower Pulacan, Labangan, Zamboanga del Sur, 7.901500, 123.496828	45,000,000
Zamboanga del Sur 2nd District Engineering Office	209,000,000
Construction of Two (2) units of Multi-Purpose Building, Barangay Poblacion, Pitogo, Zamboanga del Sur	25,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Multi-Purpose Building, Barangay Mati, San Miguel, Zamboanga del Sur (7.711491, 123.293564)	44,000,000
Construction of Multi-Purpose Building, Barangay Kahayagan, Bayog, Zamboanga del Sur (7.869765, 123.047975)	20,000,000
Construction of Two (2) Units of Multi-Purpose Building, Barangay Poblacion, Dinas, Zamboanga del Sur (7.650920, 123.335560)	25,000,000
Construction of Two (2) Units of Multi-Purpose Building, Barangay Sagasan, San Pablo, Zamboanga del Sur	25,000,000
Construction of Two (2) Units of Multi-Purpose Building, Barangay Kabatan, Vincenzo Sagun, Zamboanga del Sur (7.515794, 123.178379)	15,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Guipos, Zamboanga del Sur (7.760260, 123.338970)	10,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Tabina, Zamboanga del Sur (7.463466, 123.414500)	5,000,000
Construction of Multi-Purpose Building, Barangay Tigbao, Tigbao, Zamboanga del Sur (7.822288, 123.223302)	5,000,000
Construction of Two (2) Units of Multi-Purpose Building, Barangay Poblacion, Margosatubig, Zamboanga del Sur (7.575850, 123.183820)	25,000,000
Construction of Multi-Purpose Building, Barangay Kagawasan, Dimataling, Zamboanga del Sur (7.501780, 123.347275)	5,000,000
Construction of Multi-Purpose Building, Barangay Piniglibano, Dumalinao, Zamboanga del Sur (7.830070, 123.359004)	5,000,000
Zamboanga Sibugay 1st District Engineering Office	421,000,000
Construction of Multi-Purpose Building (ZPPSU) in Barangay Mabini, Malangas, Zamboanga Sibugay	50,000,000
Construction of Multi-Purpose Building in Barangay Kigay, Malangas, Zamboanga Sibugay	40,000,000
Construction of Multi-Purpose Building in Purok Luzon, Barangay Sta. Barbara, Imelda, Zamboanga Sibugay	25,000,000
Constuction of Multi-Purpose Building in Barangay Solar, Olutanga, Zamboanga Sibugay	55,000,000
Constuction of Multi-Purpose Building in Barangay Talairan, Buug, Zamboanga Sibugay	5,000,000
Completion of Multi-Purpose Building in RMFB-9, Purok Gumamela, Barangay Candiis, Malangas, Zamboanga Sibugay	5,000,000
Construction of Multi-Purpose Building in Barangay Poblacio, Alicia, Zamboanga Sibugay	10,000,000
Rehabilitation of Multi-Purpose Building in Lindang Elementary School, Barangay Lindang, Diplahan, Zamboanga Sibugay	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Completion/Improvements of Muti-Purpose Building in San Isidro Elementary School, Barangay San Isidro, Olutanga, Zamboanga Sibugay	6,000,000
Construction of Multi-Purpose Building in Timbang-Timbang Elementary School, Barangay Timbang-Timbang, Alicia, Zamboanga Sibugay	5,000,000
Completion of Multi-Purpose Building in Barangay Silal, Payao, Zamboanga Sibugay	3,000,000
Construction of Multi-Purpose Building in Barangay Maganay, Buug, Zamboanga Sibugay	6,000,000
Construction of Multi-Purpose Building in Barangay Kapatagan, Alicia, Zamboanga Sibugay	10,000,000
Construction of Multi-Purpose Building in Barangay Lapirawan, Alicia, Zamboanga Sibugay	50,000,000
Construction of Multi-Purpose Building in Barangay Looc Sapi, Olutanga, Zamboanga Sibugay	5,000,000
Construction of Multi-Purpose Building in Barangay Mali Little Baguio, Imelda, Zamboanga Sibugay	10,000,000
Construction of Multi-Purpose Building in Barangay Mt. View, Payao, Zamboanga Sibugay	5,000,000
Construction of Multi-Purpose Building in Barangay Pulo Mabao, Olutanga, Zamboanga Sibugay	5,000,000
Construction of Multi-Purpose Building in Pandilusan Island, Payao, Zamboanga Sibugay	50,000,000
Construction of Multi-Purpose Building in Purok 1 Barangay Delmonte, Buug, Zamboanga Sibugay	5,000,000
Construction of Multi-Purpose Building in Purok Waling-waling Barangay Guinoman, Diplahan, Zamboanga Sibugay	15,000,000
Construction of Multi-Purpose Building in Sitio Hula-Hula Barangay Poblacion, Mabuhay, Zamboanga Sibugay	30,000,000
Construction of Multi-Purpose Building in Sitio Talaib, Barangay Labatan, Payao, Zamboanga Sibugay	5,000,000
Construction of Multi-Purpose Building in Sta. Barbara Waterfalls, Barangay Sta. Barbara, Imelda, Zamboanga Sibugay	18,000,000
Zamboanga Sibugay 2nd District Engineering Office	209,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Buayan, Kabasalan, Zamboanga Sibugay	6,000,000
Construction of Multi-Purpose Building (Covered Court) Purok 5, Barangay Sandayong, Naga, Zamboanga Sibugay	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Imelda (Upper Camanga), Titay, Zamboanga Sibugay	6,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Poblacion, Ipil, Zamboanga Sibugay	51,000,000
Construction of Multi-Purpose Building (Ipil District Office), Barangay Poblacion, Ipil, Zamboanga Sibugay	7,000,000
Construction of Multi-Purpose Building (LDRRMC Office), Barangay Poblacion, Ipil, Zamboanga Sibugay	15,000,000
Construction of Multi-Purpose Building (WMSU) in Barangay Pangi, Ipil, Zamboanga Sibugay	30,000,000
Construction of Multi-Purpose Building Barangay Ipil Heights, Ipil, Zamboanga Sibugay	6,000,000
Construction of Multi-Purpose Building, Barangay Sanito, Ipil, Zamboanga Sibugay	7,000,000
Construction of Multi-Purpose Building, Barangay Caparan, Ipil, Zamboanga Sibugay	6,000,000
Construction of Multi-Purpose Building, Barangay Don Perfecto, R.T. Lim, Zamboanga Sibugay	8,000,000
Completion of Multi-Purpose Building, Barangay Poblacion, Ipil, Zamboanga Sibugay	8,000,000
Construction of Multi-Purpose Building, Barangay Little Margos, Tungawan, Zamboanga Sibugay	7,000,000
Construction of Multi-Purpose Building, Barangay Lower Ipil Heights, Ipil, Zamboanga Sibugay	6,000,000
Construction of Multi-Purpose Building, Barangay Remedios, R.T. Lim, Zamboanga Sibugay	6,000,000
Construction of Multi-Purpose Building, Barangay San Fernandino, R.T. Lim, Zamboanga Sibugay	8,000,000
Construction of Multi-Purpose Building, Barangay Tilasan, R.T. Lim, Zamboanga Sibugay	6,000,000
Construction of Multi-Purpose Building, Barangay Tipan, Naga, Zamboanga Sibugay	6,000,000
Construction of Multi-Purpose Building, Barangay Tugop, Titay, Zamboanga Sibugay	10,000,000
Region X	2,649,742,000
Bukidnon 1st District Engineering Office	185,000,000
Construction of Multi-Purpose Building, Purok 6, Barangay Balila, Municipality of Lantapan, Bukidnon	5,000,000
Construction of Multi-Purpose Building, Barangay Impalutao, Municipality of Impasugong, Bukidnon	12,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Multi-Purpose Building, Barangay Poblacion, Municipality of Impasugong, Bukidnon	4,000,000
Construction of Multi-Purpose Building, Barangay Zamboanguita, Malaybalay City, Bukidnon	7,000,000
Construction of Multi-Purpose Building, Barangay Mapulo, Malaybalay City, Bukidnon	7,000,000
Construction of Multi-Purpose Building (Municipal Plaza), Poblacion, Municipality of Lantapan, Bukidnon	15,000,000
Construction of Multi-Purpose Building, Sitio Miaray, Barangay Mandahikan, Municipality of Cabanglasan, Bukidnon	5,000,000
Construction of Multi-Purpose Building, Sitio Manga-od, Barangay Mandahikan, Municipality of Cabanglasan, Bukidnon	5,000,000
Construction of Multi-Purpose Building, Purok 3, Barangay Dao, Municipality of San Fernando, Bukidnon	5,000,000
Construction of Multi-Purpose Building, Purok 5, Barangay Kawayan, Municipality of San Fernando, Bukidnon	5,000,000
Construction of Multi-Purpose Building, Purok 1, Barangay Kalabugao, Municipality of Impasugong, Bukidnon	10,000,000
Construction of Multi-purpose Building, Barangay Poblacion, Cabanglasan, Bukidnon	35,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Impasug-ong, Bukidnon	35,000,000
Construction of Multi-purpose Building, Barangay 6, Malaybalay, Bukidnon	35,000,000
Bukidnon 2nd District Engineering Office	10,000,000
Construction of Multi-Purpose Building (Senior Citizens Center), Barangay Poblacion, Kitaotao, Bukidnon	10,000,000
Bukidnon 3rd District Engineering Office	54,750,000
Construction of Multi-Purpose Building at Barangay 5 (Covered Court), Talakag, Bukidnon	8,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Damilag, Manolo Fortich, Bukidnon (8.369463, 124.809758)	8,000,000
Construction of Multi purpose building (MDRRMO Building) at Purok 4, Poblacion, Kadingilan, Bukidnon	22,750,000
Construction of Multi-Purpose Building at Barangay Imbatug (LGU Covered Court), Baungon, Bukidnon	8,000,000
Construction of Multi-Purpose Building Barangay Poblacion (Covered Court), Libona, Bukidnon	8,000,000
Cagayan de Oro City 1st District Engineering Office	159,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building in Barangay Besigan, Cagayan de Oro City, Misamis Oriental	10,000,000
Construction of Multi-Purpose Building in Barangay Canitoan, Cagayan de Oro City, Misamis Oriental	10,000,000
Construction of Muti-purpose Building in Barangay Carmen, Cagayan de Oro City (8.446667, 124.621389)	10,000,000
Completion of Multi-Purpose Building at Barangay Bayabas, Cagayan de Oro City, Misamis Oriental (8.513842, 124.638981)	3,000,000
Completion of Multi-Purpose Building at Barangay Bayanga, Cagayan de Oro City, Misamis Oriental (8.357256, 124.602333)	3,000,000
Completion of Multi-Purpose Building at Barangay Bonbon, Cagayan de Oro City, Misamis Oriental (8.509499, 124.649105)	3,000,000
Completion of Multi-Purpose Building at Barangay Iponan, Cagayan de Oro City, Misamis Oriental (8.496460, 124.604956)	3,000,000
Completion of Multi-Purpose Building (NHA Coovered Court) Barangay Kauswagan, Cagayan de Oro City, Misamis Oriental (8.505069, 124.633630)	4,000,000
Completion of Multi-Purpose Building at Barangay Lumbia, Cagayan de Oro City, Misamis Oriental (8.402401, 124.594628)	4,000,000
Completion of Multi-Purpose Building at Barangay Pagalungan, Cagayan de Oro City, Misamis Oriental (8.397802, 124.554283)	3,000,000
Completion of Multi-Purpose Building at Barangay Pagatpat, Cagayan de Oro City, Misamis Oriental (8.439692, 124.592910)	3,500,000
Completion of Multi-Purpose Building at Barangay Patag, Cagayan de Oro City, Misamis Oriental (8.488125, 124.627573)	5,000,000
Completion of Multi-Purpose Building at Barangay Pigsag-an, Cagayan de Oro City, Misamis Oriental (8.349515, 124.490917)	3,000,000
Completion of Multi-Purpose Building at Barangay San Simon, Cagayan de Oro City, Misamis Oriental (8.437010, 124.563197)	3,000,000
Construction of Multi-Purpose Building in Barangay Iponan, Cagayan de Oro City, Misamis Oriental	20,000,000
Construction of Multi-Purpose Building in Barangay Kauswagan, Cagayan de Oro City, Misamis Oriental	10,000,000
Construction of Multi-Purpose Building in Barangay Lumbia, Cagayan de Oro City, Misamis Oriental	10,000,000
Construction of Multi-Purpose Building in Barangay Tignapoloan, Cagayan de Oro City, Misamis Oriental	10,000,000
Construction of Multi-Purpose Building in Barangay Tumpagon, Cagayan de Oro City, Misamis Oriental	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation and Improvement of Multi-Purpose Building at Barangay Bulua, Cagayan de Oro City, Misamis Oriental	5,000,000
Rehabilitation and Improvement of Multi-Purpose Building at Barangay Canitoan, Cagayan de Oro City, Misamis Oriental	6,000,000
Rehabilitation and Improvement of Multi-Purpose Building at Barangay Carmen, Cagayan de Oro City, Misamis Oriental	10,000,000
Rehabilitation and Improvement of Multi-Purpose Building at Barangay Dansolihon, Cagayan de Oro City, Misamis Oriental	5,000,000
Rehabilitation and Improvement of Multi-Purpose Building at Barangay Mambuaya Cagayan de Oro City, Misamis Oriental	6,000,000
Cagayan de Oro City 2nd District Engineering Office	205,500,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Camaman-an, Cagayan de Oro City	10,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Hall, Barangay Lapasan Cagayan de Oro City	10,000,000
Construction of Multi-Purpose Building (Covered Court) at CDO National High School - Senior High School, Barangay Nazareth, Cagayan de Oro City (8.473933, 124.649619)	10,000,000
Construction (Completion) of Multi-Purpose Building at Macasandig Elementary School, Barangay Macasandig, Cagayan de Oro City (8.463616, 124.643987)	5,000,000
Construction of Multi-Purpose Building at USTP Balubal Campus, Barangay Balubal, Cagayan de Oro City (8.459073, 124.778347)	20,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court) at Corrales Elementary School, Barangay 22, Cagayan de Oro City, 8.490453°, 124.653851°	8,000,000
Completion of Multi-Purpose Building at Barangay 23, Cagayan de Oro City, Misamis Oriental (8.489899, 124.649253)	3,000,000
Completion of Multi-Purpose Building at Barangay 24, Cagayan de Oro City, Misamis Oriental (8.484791, 124.652151)	3,000,000
Completion of Multi-Purpose Building at Barangay Balubal, Cagayan de Oro City, Misamis Oriental (8.460107, 124.783441)	3,000,000
Completion of Multi-Purpose Building at Barangay FS Catanico, Cagayan de Oro City, Misamis Oriental (8.459165, 124.721522)	3,000,000
Completion of Multi-Purpose Building at Barangay Gusa, Cagayan de Oro City, Misamis Oriental (8.475328, 124.682532)	4,000,000
Completion of Multi-Purpose Building at Barangay Indahag, Cagayan de Oro City, Misamis Oriental (8.422778, 124.667261)	4,000,000
Completion of Multi-Purpose Building at Barangay Macasandig, Cagayan de Oro City, Misamis Oriental (8.445190, 124.642700)	4,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Completion of Multi-Purpose Building at Barangay Puerto, Cagayan de Oro City, Misamis Oriental (8.501315, 124.749602)	5,000,000
Completion of Multi-Purpose Building at Barangay Puntod, Cagayan de Oro City, Misamis Oriental (8.500261, 124.658574)	4,000,000
Rehabilitation/Improvement of Multi-Purpose Building at Barangay Nazareth, Cagayan de Oro City, Misamis Oriental (8.469055, 124.647792)	9,000,000
Rehabilitation of Multi-Purpose Building (Covered Court) Lower Puerto, Cagayan de Oro City	5,000,000
Rehabilitation of Multi-Purpose Building (Health Center) at Barangay 7, Cagayan de Oro City	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court) at Barangay Camaman-an, Cagayan de Oro City	5,000,000
Construction of Multi-purpose Building (Covered Court) at CDO National High School - Senior Hight School, Barangay Nazareth, Cagayan de Oro City	8,000,000
Construction of Multi-Purpose Building (Covered Court) at Buena Oro, Barangay Macasandig, Cagayan de Oro City	8,000,000
Construction of Multi-purpose Building at North City Central, Barangay Puntod, Cagayan de Oro City	7,000,000
Construction of Multi-Purpose Building (Materials Recovery Facility) at Barangay Indahag, Cagayan de Oro City	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court) at Corrales Elementary School, Barangay 22, Cagayan de Oro City	8,000,000
Improvement of Multi-purpose Building, Purok 5, Barangay Tablon, Cagayan de Oro City	7,000,000
Rehabilitation and Improvement of Multi-Purpose Building at Barangay Agusan, Cagayan de Oro City, Misamis Oriental	5,000,000
Rehabilitation and Improvement of Multi-Purpose Building at Barangay Bugo, Cagayan de Oro City, Misamis Oriental	6,000,000
Rehabilitation and Improvement of Multi-Purpose Building at Barangay Camaman-an, Cagayan de Oro City, Misamis Oriental	5,000,000
Rehabilitation and Improvement of Multi-Purpose Building at Barangay Consolacion, Cagayan de Oro City, Misamis Oriental	5,500,000
Rehabilitation and Improvement of Multi-Purpose Building at Barangay Cugman, Cagayan de Oro City, Misamis Oriental	5,000,000
Rehabilitation and Improvement of Multi-Purpose Building at Barangay Lapasan, Cagayan de Oro City, Misamis Oriental	6,000,000
Rehabilitation and Improvement of Multi-Purpose Building at Barangay Macabalan, Cagayan de Oro City, Misamis Oriental	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation and Improvement of Multi-Purpose Building at Barangay Tablon, Cagayan de Oro City, Misamis Oriental	5,000,000
Camiguin District Engineering Office	347,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall) Alga, Catarman, Camiguin (124.683219666, 9.122967333)	5,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall) Bacnit, Sagay, Camiguin (124.710146999, 9.124862666)	6,000,000
Construction of Multi-Purpose Building, Barangay Bacnit, Municipality of Sagay, Province of Camiguin (9.123363, 124.719285)	20,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Miguel, Mahinog, Camiguin(124.783466,9.131037)	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Municipality of Catarman, Province of Camiguin	20,000,000
Rehabilitation of Multi-Purpose Building, Barangay Poblacion, Municipality of Mambajao, Province of Camiguin	26,000,000
Construction (Completion) of Multi-Purpose Building, Barangay South Poblacion, Municipality of Guinsiliban, Province of Camiguin	20,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Municipality of Catarman, Province of Camiguin	7,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Municipality of Sagay, Province of Camiguin	7,000,000
Construction (Completion) of Multi-PurposeBuilding (Covered Court) Agoho, Mambajao, Camiguin (124.668183333, 9.244668333)	5,000,000
Construction of DICT Camiguin Provincial Office, Mambajao, Camiguin (124.725395, 9.244785)	40,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Sto. Niño, Catarman, Camiguin (124.673466333,9.149847)	15,000,000
Construction of Multi-Purpose Building (Covered Court), Bug-ong, Mambajao, Camiguin (124.676971666, 9.250525)	7,000,000
Construction of Multi-purpose building (Covered Court), Sitio Bliss, Barangay Pandan,Mambajao, Camiguin (124.7309, 9.237481)	15,000,000
Construction of Multi-purpose building (Covered Court), Sitio Kabuhi, Barangay Pandan,Mambajao, Camiguin (124.718505, 9.223458)	15,000,000
Construction of Multi-Purpose Building (Covered Court), Sitio Lumad, Bura, Catarman, Camiguin (124.654669833, 9.175446833)	10,000,000
Construction of Multi-purpose building (Covered Court), Sitio Maubog, Barangay BalbagonMambajao, Camiguin (124.736056, 9.224688)	15,000,000
Construction of Multi-Purpose Building (Sewerage Treatment Plant) with Facilities, Barangay Balbagon, Municipality of Mambajao, Province of Camiguin	29,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Facility, White Island Entry Point, Barangay Yumbing, Mambajao, Camiguin (9.242991, 124.6611771)	45,000,000
Rehabilitation of Multi-Purpose Building (Barangay Hall), Barangay Puntod, Mahinog, Camiguin	10,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Sto. Niño, Catarman, Camiguin (124.6731227, 9.1492746)	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Yumbing, Mambajao, Camiguin (124.6636647, 9.2429296)	5,000,000
Rehabilitation of Multi-Purpose Building (Health/Evacuation Center), Barangay San Jose, Mahinog, Camiguin (124.783203833,9.165928666)	15,000,000
Iligan City District Engineering Office	42,500,000
Construction of Multi-Purpose Building at Purok Dalamas, Barangay Puga-an, Iligan City (124.316352°, 8.20344547°)	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Hindang, Iligan City, Lanao del Norte (124.345726°, 8.317925°)	6,000,000
Construction of Multi-purpose Building, Barangay Hinaplanon, Iligan City (124.257254°, 8.244369°)	7,500,000
Construction of Multi-purpose Building, Barangay Tominobo Proper, Iligan City (124.227240°,8.213422°)	12,000,000
Construction of Multi Purpose Building, Barangay Maria Cristina, Iligan City (124.201185°, 8.186201°)	7,000,000
Construction of Multi-Purpose Building, Barangay Santa Filomena, Iligan City (124.261548°, 8.268178°)	5,000,000
Lanao del Norte 1st District Engineering Office	254,500,000
Construction (Completion) of Multi-Purpose Building (Senior Citizen Center), Barangay Poblacion, Tubod, Lanao del Norte	8,000,000
Construction of Multi-Purpose Building, Barangay Pigcarangan, Tubod, Lanao del Norte	20,000,000
Construction of Multi-Purpose Building, Barangay Dalamas, Tagoloan, Lanao del Norte (8.200592, 124.325894)	6,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Linamon, Lanao del Norte (8.185075, 124.159542)	6,000,000
Construction of Two-Storey Multi-Purpose Building, Barangay Bag-ong Dawis, Baroy, Lanao Del Norte (8.012515, 123.776902)	10,000,000
Construction of Multi-purpose Building (Covered Court), Rufo Dela Cruz Integrated School, Barangay Poblacion, Tubod, Lanao del Norte	6,000,000
Construction of Multi-Purpose Building, Barangay Maliwanag, Maigo, Lanao del Norte	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of DICT Satellite Office, Barangay Poblacion, Linamon, Lanao del Norte (124.162952°, 8.180386°)	35,000,000
Construction of Multi-Purpose Building (ABC Hall), Barangay Poblacion, Tubod, Lanao del Norte (123.794056°, 8.042379°)	30,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Mago-ong, Linamon, Lanao del Norte	5,500,000
Construction of Multi-Purpose Building (Covered Court), Barangay Pasayanon, Matungao, Lanao del Norte	6,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Maliwanag, Maigo, Lanao del Norte	5,000,000
Construction of Multi-Purpose Building (Covered Court), Purok 6, Claro M. Recto, Maigo, Lanao del Norte	6,000,000
Construction of Multi-Purpose Building (Evacuation Center), Barangay Poblacion, Baroy, Lanao del Norte	6,000,000
Construction of Multi-Purpose Building (Evacuation Center), Barangay Poblacion, Matungao, Lanao del Norte	5,000,000
Construction of Multi-Purpose Building (Municipal Covered Court), Kiazar, Tagoloan, Lanao del Norte	6,000,000
Construction of Multi-Purpose Building (Senior Citizens Center), Barangay Libertad, Kolambugan, Lanao del Norte (123.886847°, 8.109508°)	5,000,000
Construction of Multi-Purpose Building (SK Building), Barangay Manga, Kolambugan, Lanao del Norte (123.831623°, 8.080625°)	8,000,000
Construction of Multi-Purpose Building at Barangay Poblacion (Covered Court), Kolambugan, Lanao del Norte	8,000,000
Construction of Multi-Purpose Building at Barangay Poblacion (Covered Court), Linamon, Lanao del Norte	8,000,000
Construction of Multi-Purpose Building at Barangay Tugar (Covered Court), Kauswagan, Lanao del Norte	8,000,000
Construction of Multi-Purpose Building, Barangay Caromatan, Kolambugan, Lanao del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Lumbac, Kolambugan, Lanao del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Mentering, Maigo, Lanao del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Sta. Cruz, Maigo, Lanao del Norte	6,000,000
Construction of Multi-Purpose Building, Barangay Sta. Cruz, Matungao, Lanao del Norte	6,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Sucodan, Kolambugan, Lanao del Norte	10,000,000
Construction of Multi-Purpose Building, Barangay Bagumbayan, Kauswagan, Lanao del Norte	15,000,000
Lanao del Norte 2nd District Engineering Office	257,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Andil, Lala, Lanao del Norte (123.811900°, 7.994266°)	6,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Bel-is, Kapatagan, Lanao del Norte	6,000,000
Construction of Multi-Purpose Building, Barangay Bagong Silang, Kapatagan, Lanao del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Balili, Kapatagan, Lanao del Norte (7.906230, 123.721780)	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay De Asis, Kapatagan, Lanao del Norte (123.79172°, 7.89892°)	6,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Durano, Kapatagan, Lanao del Norte	6,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Lala Proper, Lala, Lanao del Norte (123.747755°, 7.968001°)	6,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Lanipao, Lala, Lanao del Norte (123.777274°, 7.959098°)	6,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Linindingan, Poona Piagapo, Lanao del Norte (124.12467°, 8.12839°)	6,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Mahayahay, Kapatagan, Lanao del Norte	6,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Matampay Ilaya, Lala, Lanao del Norte	6,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Pinuyak, Lala, Lanao del Norte (123.751764°, 7.911119°)	6,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Raw-an, Lala, Lanao del Norte (123.773824°, 7.997482°)	6,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay San Isidro Lower, Lala, Lanao del Norte (123.757704°, 7.959083°)	6,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay San Isidro Upper, Lala, Lanao del Norte (123.806752°, 7.980467°)	6,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay San Manuel, Lala, Lanao del Norte (123.815538°, 7.907754°)	6,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay San Vicente, Kapatagan, Lanao del Norte (123.77428°, 7.88487°)	6,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Barangay Hall), Barangay Simpak, Lala, Lanao del Norte (123.749334°, 7.936719°)	6,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Sta. Cruz Lower, Lala, Lanao del Norte (123.747006°, 7.953939°)	6,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Sta. Cruz, Kapatagan, Lanao del Norte (123.73575°, 7.89493°)	6,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Suso, Kapatagan, Lanao del Norte (123.75247°, 7.86020°)	6,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Tipolo, Kapatagan, Lanao del Norte	6,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Tulatulahan, Kapatagan, Lanao del Norte (123.69553°,7.89047°)	6,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Waterfalls, Kapatagan, Lanao del Norte (123.77082°, 7.87239°)	6,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Baguiguicon, Magsaysay, Lanao del Norte	6,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Bubong Denaig, Poona Piagapo, Lanao del Norte	6,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Mabugnao, Sapad, Lanao del Norte (123.836200°, 7.864267°)	6,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Maito Salug, Sapad, Lanao del Norte (123.863250°, 7.857200°)	6,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Mamaanon, Sapad, Lanao del Norte (123.883933°, 7.872967°)	6,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Pendolunan, Munai, Lanao del Norte (124.06177°, 7.9777°)	6,000,000
Construction of Multi-Purpose Building (Evacuation Center), Barangay Poblacion, Kapatagan, Lanao del Norte	40,000,000
Construction of Multi-Purpose Building (Multi-Purpose Hall), Barangay Sto. Tomas, Kapatagan, Lanao del Norte	6,000,000
Construction of Multi-Purpose Building at Barangay Abaga (Covered Court), Lala, Lanao del Norte	8,000,000
Construction of Multi-Purpose Facilities, Barangay Poblacion, Sultan Naga Dimaporo, Lanao del Norte	25,000,000
Misamis Occidental 1st District Engineering Office	130,000,000
Construction of Siloy Man-made Lake Multi-Purpose Building, Calamba, Misamis Occidental	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building including Facilities, Rizal, Lopez Jaena, Misamis Occidental (8.529804, 123.726436)	30,000,000
Construction of Multi Purpose Buildings, Barangay Macabibo, Sapang Dalaga, Misamis Occidental (8.599072, 123.592453)	10,000,000
Construction of Multi Purpose Building, Barangay Caluya, Sapang Dalaga, Misamis Occidental (8.608263, 123.579915)	10,000,000
Construction of Multi Purpose Buildings Including Facilities, Sitio Bigaan, Mabini, Baliangao, Misamis Occidental (8.615840, 123.593220)	20,000,000
Construction (Completion) of Multi-Purpose Building, Sapang Dalaga, Misamis Occidental	20,000,000
Construction of Tamban Cove Development Multi-Purpose Building Project, Baliangao, Misamis Occidental	20,000,000
Misamis Occidental 2nd District Engineering Office	483,000,000
Construction of Multi-Purpose Building (New Barangay Office/Hall), Barangay Poblacion, Bonifacio, Misamis Occidental	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Linconan, Bonifacio, Misamis Occidental	5,000,000
Construction (Rehabilitation) of Multi-Purpose Building (Barangay Hall), Barangay Demetrio Fernan, Bonifacio, Misamis Occidental	5,000,000
Rehabilitation of Multi-Purpose Building, Purok 5, Barangay Katipunan, Sinacaban, Misamis Occidental	5,000,000
Construction of Multi-Purpose Building (Covered Court) in Katipunan National High School, Barangay Katipunan, Sinacaban, Misamis Occidental	10,000,000
Construction of Multi-Purpose Building, Barangay Cagay-anon, Sinacaban, Misamis Occidental	5,000,000
Construction of Multi-Purpose Buildings (Barangay Hall and Covered Court), Barangay Baybay, Bonifacio, Misamis Occidental	8,000,000
Rehabilitation of Multi-Purpose Building, Barangay Colupan Bajo, Sinacaban, Misamis Occidental	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court) in Sinonoc Elementary School, Barangay Sinonoc, Sinacaban, Misamis Occidental	10,000,000
Construction of Multi-Purpose Building, Tipan Elementary School, Barangay Tipan, Sinacaban, Misamis Occidental	10,000,000
Construction of Multi-Purpose Building, Señor Elementary School, Barangay Señor, Sinacaban, Misamis Occidental	10,000,000
Construction (Completion) of Multi-Purpose Building (Municipal Hall), Barangay Centro Napu, Tudela, Misamis Occidental (123.8474, 8.2413)	100,000,000
Construction of Multi-Purpose Building, Penacio Elementary School, Barangay Penacio, Clarin, Misamis Occidental	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Tonggo Elementary School, Barangay Namut, Tudela, Misamis Occidental	10,000,000
Construction of Multi-Purpose Building, Tudela, Misamis Occidental	10,000,000
Construction of Multi-Purpose Building (Covered Court), Purok 5, Barangay Bongbong, Ozamiz City, Misamis Occidental	5,000,000
Construction of Multi-Purpose Buildings, Barangay Lam-an, Misamis Occidental	50,000,000
Construction of Multi-Purpose Building with Site Development, Sinacaban, Misamis Occidental	50,000,000
Construction of Multi-Purpose Building, New Coastal Road, Barangay Baybay Triunfo, Ozamiz City, Misamis Occidental	30,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Cavinte, Misamis Occidental	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Aguada, Ozamiz City, Misamis Occidental	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Labo, Ozamiz City, Misamis Occidental	5,000,000
Construction (Completion) of Multi-Purpose Building, Purok 3, Baybay Sta. Cruz, Ozamiz City, Misamis Occidental	5,000,000
Construction (Continuation) of Evacuation Center, Barangay Embargo, Ozamiz City, Misamis Occidental	5,000,000
Rehabilitation of Multi-Purpose Building (2-Storey Barangay Hall), Barangay Carmen Annex, Ozamiz City, Misamis Occidental	5,000,000
Construction (Completion) of Multi-Purpose Building, Purok 3, Barangay Baybay San Roque, Ozamiz City, Misamis Occidental	5,000,000
Construction of Multi-Purpose Building (Covered Court), Purok 7, Barangay Pulot, Ozamiz City, Misamis Occidental	5,000,000
Construction of Multi-Purpose Building (Marcelino C. Regis Integrated School), Barangay Kinuman Norte, Ozamiz City, Misamis Occidental	20,000,000
Construction of Multi-Purpose Building (Covered Court), Purok 3, Barangay Capucao C, Ozamiz City, Misamis Occidental	20,000,000
Construction of Multi-Purpose Building (Covered Court) in Dalapang Elementary School, Barangay Dalapang, Ozamiz City, Misamis Occidental	10,000,000
Construction/Completion of Multi-Purpose Building, Barangay Carangan, Ozamiz City, Misamis Occidental (123.839992, 8.157875)	10,000,000
Construction (Completion) of Multi-Purpose Building, Purok 6A, Barangay Catadman-Manabay, Ozamiz City	10,000,000
Construction of Multi-Purpose Building (Covered Court) in Maikay Integrated School, Barangay Maikay, Tudela, Misamis Occidental	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building (Covered Court) in Tabid Elementary School, Barangay Tabid, Ozamiz City, Misamis Occidental	10,000,000
Construction of Multi-Purpose Building, Barangay Namut, Tudela, Misamis Occidental (123.70468364, 8.27780593)	10,000,000
Misamis Oriental 1st District Engineering Office	275,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Balason, Gingoog City, Misamis Oriental (125.127222°, 8.698597°)	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Kalipay, Gingoog City, Misamis Oriental (125.2153444°, 8.7676056°)	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Poblacion, Salay, Misamis Oriental (124.787475°,8.861912°)	8,000,000
Construction (Completion) of Multi-purpose Building (Covered Court), Barangay Silad, Sugbongcogon, Misamis Oriental (124.779068°, 8.975880°)	8,000,000
Construction of Multi-Purpose Building at Barangay Baliwagan (Covered Court), Balingasag, Misamis Oriental (8.718559, 124.784073)	8,000,000
Construction of Multi-Purpose Building at Barangay Mabini (Sitio Tinigbasan Covered Court), Binuangan, Misamis Oriental (8.931038, 124.793682)	8,000,000
Rehabilitation and Improvement of Multi-Purpose Building (People's Grandstand) at Barangay 22, Gingoog City, Misamis Oriental (8.822433, 125.104228)	14,000,000
Construction of Multi-Purpose Building at Barangay Poblacion (Covered Court), Kinoguitan, Misamis Oriental (8.983889, 124.791111)	8,000,000
Construction of Multi-Purpose Building at Barangay San Isidro (Covered Court), Magsaysay, Misamis Oriental (9.080112, 125.188458)	8,000,000
Construction of Multi-Purpose Building Barangay North Poblacion (Purok 6 Covered Court), Medina, Misamis Oriental (8.919339, 125.018531)	8,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Mintabon, Talisayan, Misamis Oriental (8.995942, 124.874178)	8,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Ampenican, Salay, Misamis Oriental (124.787858°,8.895868°)	10,000,000
Construction of Multi-Purpose Building, Barangay Alicomohan, Sugbongcogon, Misamis Oriental	9,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Kidampas, Sugbongcogon, Misamis Oriental	8,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Ampianga, Sugbongcogon, Misamis Oriental	8,000,000
Construction of Multi-Purpose Building, Barangay Kitotok, Kinoguitan, Misamis Oriental (124.8008528°,8.9567472°)	8,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Covered Court), Barangay Sta. Ines, Talisayan, Misamis Oriental (124.94276°, 8.96839°)	8,000,000
Construction of Multi-Purpose Building (Barangay Hall), North Poblacion, Medina, Misamis Oriental	8,000,000
Construction of Multi-Purpose Building (Covered Court), Talisay Elementary School (School ID:128045), Barangay Talisay, Gingoog City, Misamis Oriental	8,000,000
Construction (Completion) of Multi-purpose Building (Covered Court), Barangay Sta. Cruz, Sugbongcogon, Misamis Oriental (124.783848°, 8.934651°)	8,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Lunotan (Covered Court), Gingoog City, Misamis Oriental (125.0281417°, 8.7203472°)	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Dampil, Lagonglong, Misamis Oriental	7,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Dansuli, Balingasag, Misamis Oriental 124.840932°,8.738102°)	7,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Gaston, Lagonglong, Misamis Oriental (124.812948°, 8.814483°)	7,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Valdeconcha, Binuangan, Misamis Oriental (124.801765°, 8.911733°)	7,000,000
Construction of Multi-Purpose Building (Covered Court) in Barangay Poblacion, Magsaysay, Misamis Oriental (125.1817472°, 9.0217056°)	8,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Alipuaton, Salay, Misamis Oriental (124.809385°,8.856495°)	8,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Lapinig, Balingoan, Misamis Oriental	8,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Poblacion, Lagonglong, Misamis Oriental	8,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Tup-on, Medina, Misamis Oriental	8,000,000
Construction of Multi-Purpose Building (Covered Court), Purok 6, Barangay Bulwa, Medina, Misamis Oriental (125.0056666°,8.9143266°)	8,000,000
Construction of Multi-Purpose Building (Covered Court), Puting Balas, Talisayan, Misamis Oriental (124.91325°, 8.98014°)	8,000,000
Construction of Multi-Purpose Hall, Barangay Mambayaan, Balingasag, Misamis Oriental (124.776463°,8.777165°)	8,000,000
Construction of Multi-Purpose Hall, Barangay Mimbunga, Gingoog City, Misamis Oriental (125.15563°, 8.806733°)	8,000,000
Rehabilitation of Multi-Purpose Building (Barangay Hall), Barangay Waterfall, Balingasag, Misamis Oriental (124.7800000°,8.7346028°)	7,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Misamis Oriental 2nd District Engineering Office	245,992,000
Construction of Multi-Purpose Building (Covered Court) in Barangay Gumaod, Claveria, Misamis Oriental	6,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Benigwayan, Alubijid, Misamis Oriental	6,000,000
Construction of Multi-Purpose Building at Barangay Bonbon (Covered Court), Opol, Misamis Oriental	8,000,000
Construction of Multi-Purpose Building (Covered Court) at Barangay Sungay, Alubijid, Misamis Oriental	5,272,000
Construction of Multi-Purpose Building (Covered Court) at Barangay Taparak, Alubijid, Misamis Oriental	5,272,000
Construction of Multi-Purpose Building, Barangay Kalabaylabay, El Salvador City, Misamis Oriental	5,272,000
Construction of Multi-Purpose Building (Covered Court) at Barangay Sambulawan, El Salvador City, Misamis Oriental	5,272,000
Construction of Multi-Purpose Building (Covered Court) at Barangay Kanitoan, Initao, Misamis Oriental	5,272,000
Construction of Multi-Purpose Building (Covered Court) at Barangay Mat-I, Naawan, Misamis Oriental	5,272,000
Construction of Multi-Purpose Building (Covered Court) at Barangay Ane-I, Claveria, Misamis Oriental	5,272,000
Construction of Multi-Purpose Building (Covered Court) at Centro, Barangay Bulahan, Claveria, Misamis Oriental	5,272,000
Construction of Multi-Purpose Building (Covered Court) at Barangay Pelaez, Claveria, Misamis Oriental	5,272,000
Construction of Multi-Purpose Building (Covered Court) at Barangay Balacanas, Villanueva, Misamis Oriental	5,272,000
Construction of Multi-Purpose Building (Covered Court), Barangay Hinigdaan, El Salvador City, Misamis Oriental	5,272,000
Construction of 3 Storey Multi-Purpose Buildingof MSU-IIT National Multi-Purpose Cooperative, Barangay Poblacion, Manticao, Misamis Oriental	5,000,000
Construction of Multi-Purpose, Sitio Malaiba, Barangay Natumulan, Tagoloan, Misamis Oriental	15,000,000
Construction of Multi-Purpose Building, Sitio Mingcariis, Poblacion, Claveria, Misamis Oriental	30,000,000
Construction of Multi-Purpose Building, Barangay Tabok, Opol, Misamis Oriental	15,000,000
Construction of Multi-Purpose Building, Barangay Mat-I, Naawan, Misamis Oriental	6,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Poblacion, Naawan, Misamis Oriental	6,000,000
Construction of Multi-Purpose Building, Covered Court, Barangay Rizal, Claveria, Misamis Oriental	6,000,000
Construction of Multi-Purpose Building, Poblacion, El Salvador City, Misamis Oriental	6,000,000
Construction of Multi-Purpose Building, Purok 8, Barangay Poblacion, El Salvador City, Misamis Oriental	6,000,000
Construction of Multi-Purpose Building at Barangay G. Pelaez (Covered Court), Gitagum, Misamis Oriental	8,000,000
Construction of Multi-Purpose Building at Barangay Linangkayan (Covered Court), Naawan, Misamis Oriental	8,000,000
Construction of Multi-Purpose Building at Barangay Luz Banzon (Covered Court), Jasaan, Misamis Oriental	8,000,000
Construction of Multi-Purpose Building at Barangay Tubajon (Covered Court), Laguindingan, Misamis Oriental	8,000,000
Construction of Multi-Purpose Building at Barangay Upper Malubog (Sitio Sagyawan Covered Court), Manticao, Misamis Oriental	8,000,000
Construction of Multi-Purpose Building Barangay Dayawan (Sitio Lunong Covered Court) Villanueva, Misamis Oriental	8,000,000
Construction of Multi-Purpose Building, Aposkahoy, Claveria, Misamis Oriental	5,000,000
Completion of Multi-Purpose Building, Tagoloan, Misamis Oriental	20,000,000
Region XI	1,993,821,000
Davao de Oro 1st District Engineering Office	651,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Cadunan, Mabini, Davao de Oro	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Katipunan,Nabunturan, Davao de Oro (7.529627, 126.039917)	10,000,000
Construction of Multi-Purpose Building , Purok Rambutan, Las Arenas, Pantukan, Davao de Oro (7.235973, 126.126396)	7,500,000
Construction of Multi-Purpose Building, Barangay Pangi, Maco, Davao de Oro (7.432730, 125.836603)	30,000,000
Completion of Multi-Purpose Building, Collegio de Nabunturan, Nabunturan, Davao de Oro	5,000,000
Completion of Multi-Purpose Building, Purok Madasigon, Barangay Cuambog, Mabini, Davao de Oro (7.308493, 125.847461)	5,000,000
Completion of Multi-Purpose Building, Purok Masrowran, Barangay Cuambog, Mabini, Davao de Oro (7.310262, 125.849721)	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, University of Southeastern Philippines (USeP) Mabini campus, Mabini, Davao de Oro (7.273157, 125.857355)	30,000,000
Completion of Multi-Purpose Building, Barangay Poblacion, Mawab, Davao de Oro (7.510248, 125.926182)	30,000,000
Construction of Multi-Purpose Building, Barangay Bawani, Mawab, Davao de Oro (7.532510, 125.954103)	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Mawab, Davao de Oro	18,000,000
Construction of Municipal Health Hub at Barangay Poblacion, Mawab, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Barangay Tuboran, Mawab, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Barangay San Juan, Maco, Davao de Oro	10,000,000
Completion of Multi-Purpose Building, Barangay Anislagan, Nabunturan, Davao de Oro	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Bayabas, Nabunturan, Davao de Oro	10,000,000
Construction of Multi-Purpose Building , Barangay Cabidianan, Nabunturan, Davao de Oro	20,000,000
Construction of Multi-Purpose Building (Covered Court), Purok 5, Barangay Manat, Nabunturan, Davao de Oro	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay New Dauis, Nabunturan, Davao de Oro	9,500,000
Completion of Multi-Purpose Building, Purok 9, Barangay Poblacion, Nabunturan, Davao de Oro	5,000,000
Construction of Multi-Purpose Building, Collegio de Nabunturan, Nabunturan, Davao de Oro	30,000,000
Completion of Multi-Purpose Building, Barangay Poblacion, Nabunturan, Davao de Oro	5,000,000
Completion of Multi-Purpose Building, (Barangay Covered Court), Purok Alimyon, Barangay Araibo, Pantukan, Davao de Oro	8,000,000
Construction of Multi-Purpose Building, Mangga, Ayan,Barangay Kingking, Pantukan, Davao de oro	9,500,000
Construction of Multi-Purpose Building, Barangay Libudon, Mabini, Davao de Oro	10,000,000
Construction (Completion) of Multi-Purpose Building, Davao de Oro Provincial Hospital, Townsite, Pantukan, Davao de Oro	15,000,000
Construction (Completion) of Multi-Purpose Building, Davao de Oro Provincial Hospital, Poblacion, Laak, Davao de Oro	15,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Mapaang, Maco, Davao de Oro	10,000,000
Construction(Completion) of Multi-Purpose Building, Barangay Tambongon, Pantukan, Davao de oro	5,000,000
Construction of Multi-Purpose Building, Purok 4, Barangay Poblacion, Mawab, Davao de Oro	20,000,000
Construction (Completion) of Multi-Purpose Building, Purok 1, Barangay Panamoren, Laak, Davao de Oro	5,000,000
Construction of Multi-Purpose Building, Barangay Magsaysay, Nabunturan, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Laak, Davao de Oro	15,000,000
Construction of Multi-Purpose Building, Baybay - Purok 2 , Barangay Tambongon, Pantukan, Davao de oro	7,000,000
Construction of Multi-Purpose Building, Barangay New Visayas, Maco, Davao de Oro	10,000,000
Completion of Multi-Purpose Building, Purok Maalagaron, Barangay Kingking, Pantukan, Davao de Oro	30,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay El Katipunan, Laak, Davao de Oro	10,000,000
Construction of Multi-Purpose Building (MPS) , Barangay Poblacion, Nabunturan, Davao de Oro	15,000,000
Construction of Multi-Purpose Building, Purok 7 (Bislig), Barangay Bongabong, Pantukan, Davao de oro	8,000,000
Completion of Multi-Purpose Building (Red Cross Office), Nabunturan, Davao de Oro	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Limbo, Maco, Davao de Oro	10,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay San Isidro, Nabunturan, Davao de Oro	10,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay L.S. Sarmiento, Laak, Davao de Oro	10,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Katipunan, Laak, Davao de Oro	10,000,000
Completion of Multi-Purpose Building, Barangay Tuboran, Mawab, Davao De Oro	6,000,000
Completion of Multi-Purpose Facilities, Mahogany,Barangay Kingking, Pantukan, Davao de Oro	20,000,000
Construction of Multi-Purpose Building (Pantukan Gym), Pantukan, Davao de Oro	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Bayabas, Mawab, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Barangay Kingking, Pantukan, Davao de Oro	25,000,000
Construction of Multi-Purpose Building, Barangay Linda, Nabunturan, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Nabunuturan, Davao de Oro	8,000,000
Construction of Multi-Purpose Building, Barangay Salvacion, Mawab, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Barangay Sangab, Maco, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Purok 4 Fatima, Barangay Napnapan, Pantukan, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Purok Radioroom, BarangayAraibo, Pantukan, Davao de oro	10,000,000
Davao de Oro 2nd District Engineering Office	452,321,000
Construction (Completion) of Multi-Purpose Building, Barangay Bagongon, Compostela, Davao de Oro	7,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Compostela, Davao de Oro	8,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Monkayo, Davao de Oro	50,000,000
Construction of Multi-Purpose Building at Corazon Aquino NHS, Barangay Osmeña, Compostela, Davao de Oro (7.631566, 126.105688)	9,000,000
Construction of Multi-Purpose Building at Coronobe IS, Barangay Coronobe, Maragusan, Davao de Oro (7.315295, 126.158112)	9,000,000
Construction of Multi-Purpose Building, at Magcagong National High School, Barangay Magcagong, Maragusan, Davao de Oro (7.325354, 126.100437)	8,500,000
Construction of Multi-Purpose Building, Barangay Mahayahay, Maragusan, Davao de Oro (7.349793, 126.081787)	8,000,000
Construction of Multi-Purpose Building, Barangay Pamintaran, Maragusan, Davao de Oro (7.352745, 126.127079)	8,000,000
Construction of Multi-Purpose Building, at Bagong Silang ES, Barangay Bagong Silang, Maragusan, Davao de Oro (7.293479, 126.106014)	9,000,000
Construction of Multi-Purpose Building at Mapawa CES, Barangay Mapawa, Maragusan, Davao de Oro (7.284956, 126.146664)	9,000,000
Construction of Multi-Purpose Building at Talian ES, Barangay Talian, Maragusan, Davao de Oro (7.370941, 126.148972)	9,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building at Monkayo National High School, Barangay Poblacion, Monkayo, Davao de Oro (7.825226, 126.053775)	9,000,000
Construction of Multi-Purpose Building at Awao NHS, Barangay Awao, Monkayo, Davao de Oro (7.947611, 126.004833)	9,000,000
Construction of Multi-Purpose Building at Tapia ES, Barangay Tapia, Montevista, Davao de Oro (7.759720, 126.009918)	9,000,000
Rehabilitation of Multi-Purpose Building, Barangay Cogonon, New Bataan, Davao de Oro (7.572692, 126.115758)	4,000,000
Construction of Multi-Purpose Building at Cabinuangan Central ES, Barangay Cabinuangan, New Bataan, Davao de Oro (7.548553, 126.138755)	9,000,000
Construction of Multi-Purpose Building, Barangay San Roque, New Bataan Davao de Oro (7.577725, 126.142423)	50,000,000
Construction (Completion) of Multi-Purpose Building, Pasian, Monkayo, Davao de Oro	35,000,000
Construction of Multi-Purpose Building, Barangay Cabinuangan, New Bataan, Davao de Oro	25,000,000
Construction of Multi-Purpose Building, Purok 1 Barangay Poblacion, Compostela, Davao de Oro	30,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Maragusan, Davao de Oro	30,000,000
Construction of Multi-Purpose Building, DdOSC Maragusan Branch Farm 1, Barangay Coronobe, Maragusan, Davao de Oro	25,000,000
Construction of Multi Purpose Facilities, Davao de Oro State College, Maparat Extension, Compostela, Davao de Oro	15,446,000
Construction (Completion) of Multi-Purpose Building, Barangay Cabinuangan, New Bataan, Davao de Oro	16,875,000
Construction (Completion) of Multi-Purpose Building, Purok 6, Barangay Poblacion, Monkayo, Davao de Oro sir	20,000,000
Construction of Multi-Purpose Building (Building 1), Poblacion, Monkayo, Davao de Oro	5,000,000
Construction of Multi-Purpose Building (BDRRMO Building), Barangay New Panay, Maragusan, Davao de Oro	11,000,000
Construction of Multi-Purpose Building (Indigenous Peoples' Tribal Hall), Barangay Cambagang, Maragusan, Davao de Oro	8,000,000
Construction of Multi-Purpose Building (Stage), Barangay Langgawisan, Maragusan, Davao de Oro	6,500,000
Davao del Norte 2nd District Engineering Office	548,000,000
Construction (Completion) of Carmen Multi-Purpose Building, Barangay Ising, Carmen, Davao del Norte	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building with Support Facilities, Barangay Ising, Carmen, Davao del Norte (7.353613, 125.704395)	50,000,000
Rehabilitation of Multi-Purpose Buildings at Barangay Caliclic, Babak District, Davao del Norte (7.110548, 125.672197)	9,000,000
Construction of Multi-Purpose Building at Barangay Limao, Samal District, Davao del Norte (7.077323, 125.682486)	7,000,000
Construction of Multi-Purpose Building at Barangay Sion, Kaputian District, Davao del Norte (6.957836, 125.764912)	6,000,000
Construction of Multi-Purpose Building (Barangay Hall) at Barangay Tagbay, Samal District, Davao del Norte (7.090066, 125.726542)	10,000,000
Rehabilitation of Multi-Purpose Building at Barangay Mambago-B, Babak District, Davao del Norte (7.106562, 125.694783)	5,000,000
Construction of Multi-Purpose Building (Barangay Hall) at Barangay Kinawitnon, Babak District, Davao del Norte (7.120292, 125.682583)	10,000,000
Construction of Multi-Purpose Building (Barangay Hall) at Barangay Del Monte, Samal District, Davao del Norte (7.038923, 125.739609)	10,000,000
Rehabilitation of Multi-Purpose Buildings at Barangay Camudmud, Babak District, Davao del Norte (7.038923, 125.739609)	14,000,000
Construction of Multi-Purpose Building, at Barangay Tagbitan-ag, Samal District, Davao del Norte (7.084815, 125.744264)	7,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay San Remegio, Kaputian District, Davao del Norte (6.914347, 125.768535)	10,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court) at Purok 1, Barangay Salvacion, Santo Tomas, Davao del Norte	5,000,000
Construction (Completion) of Multi-Purpose Building, Purok 18, Ising, Carmen, Davao del Norte	50,000,000
Construction for Multi-Purpose Building (Indigenous People, Senior Citizen, and PWD Office), Barangay Balet, Babak District, IGACOS, Davao del Norte	5,000,000
Construction of Multi-Purpose Building (Barangay Disaster Risk Reduction Management - BDRRM), Barangay Cebulano, Carmen, Davao del Norte	6,000,000
Construction of Multi-Purpose Building (Barangay Hall) at Barangay Cawag, Babak District, IGACOS, Davao del Norte	8,000,000
Construction of Multi-Purpose Building (Barangay Hall) at Barangay La Libertad, Santo Tomas, Davao del Norte	10,000,000
Construction of Multi-Purpose Building (Barangay Hall) at Barangay San Vicente, Santo Tomas, Davao del Norte	10,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Asuncion, Carmen, Davao del Norte	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Barangay Hall), Barangay Kimamon, Santo Tomas, Davao del Norte	10,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Linosutan, Kaputian District, IGACOS, Davao del Norte	10,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay San Isidro, Carmen, Davao del Norte	10,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Tuganay, Carmen, Davao del Norte	10,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Upper Licanan, Panabo City, Davao del Norte	10,000,000
Construction of Multi-Purpose Building (Completion of Barangay Hall) in Barangay Minda, Carmen, Davao Del Norte	5,000,000
Construction of Multi-Purpose Building (Covered Court with Stage), Barangay Anonang, Kaputian District, IGACOS, Davao del Norte	8,000,000
Construction of Multi-Purpose Building (Covered Court) at Purok 1, Barangay New Katipunan, Santo Tomas, Davao del Norte	8,000,000
Construction of Multi-Purpose Building (Covered Court), Purok 2, Barangay Taba, Carmen, Davao del Norte	8,000,000
Construction of Multi-Purpose Building (Covered Court), Purok 6A, Barangay Magsaysay, Carmen, Davao del Norte	8,000,000
Construction of Multi-Purpose Building (Covered Court), Purok 7, Barangay Southern Davao, Panabo City, Davao del Norte	8,000,000
Construction of Multi-Purpose Building (Evacuation Center), Barangay Adecor, Kaputian District, IGACOS, Davao del Norte	8,000,000
Construction of Multi-Purpose Building (Function Hall), Barangay Catagman, Samal District, IGACOS, Davao del Norte	5,000,000
Construction of Multi-Purpose Building (Function Hall), Barangay San Antonio, Babak District, IGACOS, Davao del Norte	6,000,000
Construction of Multi-Purpose Building (Indigenous Cultural Community Building), Barangay Ising, Carmen, Davao del Norte	5,000,000
Construction of Multi-Purpose Building (Senior Citizen and SK Office) at Purok Waling-Waling, Barangay Dadatan, Kaputian District, IGACOS, Davao del Norte	5,000,000
Construction of Multi-Purpose Building (Senior Citizen and SK Office), Barangay Villarica, Babak District, IGACOS, Davao del Norte	5,000,000
Construction of Multi-Purpose Building (Stage and Bleachers) in Barangay Tibungol, Panabo, Davao Del Norte	5,000,000
Construction of Multi-Purpose Building (Stage and Bleachers), Barangay Malativas, Panabo City, Davao del Norte	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Tribal Hall), Barangay Tibulao, Carmen, Davao del Norte	5,000,000
Construction of Multi-Purpose Building at Barangay Santa Cruz (Talikud), Kaputian District, IGACOS, Davao del Norte	20,000,000
Rehabilitation of Multi-Purpose Building (Barangay Gym), Barangay San Vicente, Panabo City, Davao del Norte	5,000,000
Rehabilitation of Multi-Purpose Building (Barangay Gym), Datu Abdul Dadia, Panabo City, Davao del Norte	5,000,000
Rehabilitation of Multi-Purpose Building (Barangay Gym), New Pandan, Panabo City, Davao del Norte	5,000,000
Rehabilitation of Multi-Purpose Building (Barangay Gymnasium), Manay, Panabo City, Davao del Norte	5,000,000
Rehabilitation of Multi-Purpose Building (Barangay Hall), Barangay Dujali, B.E. Dujali, Davao del Norte	7,000,000
Rehabilitation of Multi-Purpose Building (Barangay Hall), Barangay Mabuhay, Carmen, Davao del Norte	5,000,000
Rehabilitation of Multi-Purpose Building (Canopy, Stage, and Flooring of Gym), Barangay Katualan, Panabo City, Davao del Norte	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court with Bleachers), Barangay Talomo, SantoTomas, Davao del Norte	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court with Stage and Bleachers), Barangay Magupising, B.E. Dujali, Davao del Norte	8,000,000
Rehabilitation of Multi-Purpose Building (Covered Court with Stage) at Barangay Casig-ang, Santo Tomas, Davao del Norte	7,000,000
Rehabilitation of Multi-Purpose Building (Covered Court) Barangay Licup, Samal District, IGACOS, Davao del Norte	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Cogon, Babak District, IGACOS, Davao del Norte	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Miranda, Babak District, IGACOS, Davao del Norte	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Purok Pagkakaisa, Barangay Esperanza, SantoTomas, Davao del Norte	5,000,000
Rehabilitation of Multi-Purpose Building (Gym with stage, bleacher and CR), Tibungol, Panabo City, Davao del Norte	5,000,000
Rehabilitation of Multi-Purpose Building (Tribal Hall), Sitio Pasig, Barangay Peñaplata, Samal District, IGACOS, Davao del Norte	5,000,000
Rehabilitation of Multi-Purpose Buildings (Barangay Hall and Covered Courts), Barangay Pantaron, Santo Tomas, Davao del Norte	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Davao del Norte District Engineering Office	157,000,000
Construction (Completion) of Multi-Purpose Building (Gymnasium) at Barangay New Cortez, New Corella, Davao del Norte	10,000,000
Construction of Multi-Purpose Building (Barangay Hall) Barangay Camansa, Asuncion, Davao del Norte	17,000,000
Rehabilitation of Multi - Purpose Building (CENRO New Corella) New Corella, Davao del Norte	5,000,000
Construction of Multi - Purpose Building at Maniki, Kapalong, Davao del Norte	50,000,000
Construction of Multi - Purpose Building, Barangay Poblacion, Sawata, Davao del Norte	15,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Sonlon, Asuncion, Davao del Norte	20,000,000
Construction (Completion) of Multi - Purpose Building, Energy Park, Barangay Apokon, Tagum City, Davao del Norte	10,000,000
Construction of Multi - Purpose Building including Support Facilities, Camp Victa, Barangay Mabantao, Kapalong, Davao del Norte	10,000,000
Constructionof Multi - Purpose Building at Purok 5 Barangay Maniki, Kapalong, Davao del Norte	20,000,000
Davao del Sur District Engineering Office	185,000,000
Construction (Completion) of Multi-Purpose Building (Gymnasium), Barangay Tologan, Hagonoy, Davao del Sur	5,000,000
Construction (Completion) of Multi-Purpose Building (Gymnasium), Purok Kanaas, Astorga Beach, Barangay Astorga, Santa Cruz, Davao del Sur	5,000,000
Rehabilitation/Completion of Multi-Purpose Building, UBCI, Barangay Mabunga, Bansalan, Davao del Sur	3,000,000
Construction of Multi-Purpose Building, Inawayan Elementary School,Barangay Inawayan, Sta. Cruz, Davao del Sur (6.965470, 125.472150)	11,000,000
Construction of Multi-Purpose Building, Barangay Jose Rizal, Sta. Cruz, Davao del Sur (6.942140, 125.432180)	8,000,000
Construction of Multi-Purpose Building (Covered Court), Bansalan, Davao del Sur (6.784117, 125.223400)	5,000,000
Construction of Multi-Purpose Building, Purok Guava Barangay Darong, Santa Cruz, Davao del Sur	8,000,000
Rehabilitation of Multi-Purpose Building, Santa Cruz National High School (NHSC), Santa Cruz, Davao del Sur	5,000,000
Construction of Multi-Purpose Building (Gymnasium), Barangay Alta Vista, Bansalan, Davao Del Sur	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Gymnasium), Sitio Sabwag, Barangay Kapatagan, Digos City, Davao del Sur	10,000,000
Construction of Multi-Purpose Building (Office Building), MSWD, Barangay Zone III, Santa Cruz,Davao del Sur	15,000,000
Construction of Multi-Purpose Building, BACOFA, Barangay Poblacion Dos, Bansalan, Davao del Sur	5,000,000
Construction of Multi-Purpose Building, Bansalan Covered Court, Barangay Poblacion 2, Bansalan, Davao del Sur	10,000,000
Construction of Multi-Purpose Building, BCSMPC, Barangay Poblacion Uno, Bansalan, Davao del Sur	5,000,000
Construction of Multi-Purpose Building, DIMAVEMC, Barangay San Miguel, Digos City, Davao del Sur	10,000,000
Construction of Multi-Purpose Building, Executive Building, Barangay Poblacion, Sulop, Davao del Sur	20,000,000
Construction of Multi-Purpose Building, Gilda, Barangay Guihing, Hagonoy, Davao del Sur	5,000,000
Construction of Multi-Purpose Building, HAFAMUPCO, Barangay San Isidro, Hagonoy, Davao del Sur	5,000,000
Construction of Multi-Purpose Building, Lim Extension, Barangay San Miguel, Digos City, Davao del Sur	15,000,000
Construction of Multi-Purpose Building, Senior Citizen's Building, Bansalan, Davao del Sur	10,000,000
Rehabilitation of Multi-Purpose Building, Department of Communication and Technology, Barangay Zone 1, Digos City, Davao del Sur	5,000,000
Region XII	2,090,000,000
Cotabato 1st District Engineering Office	67,000,000
Construction of 1-Storey Multi-Purpose Building (Evacuation Center), Barangay Cabpangi, Pigcawayan, Cotabato	6,000,000
Construction of Multi-Purpose Building (covered court) Barangay Ginatilan, Pikit, Cotabato (7.048695, 124.626431)	6,000,000
Construction of Multi-Purpose Building (covered court) Barangay Takepan, Pikit, Cotabato	7,000,000
Construction of 1-Storey Multi-Purpose Building (Learning Hub), Barangay San Mateo, Aleosan, Cotabato	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Katalicanan, Aleosan, Cotabato	6,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Cawilihan, Aleosan, Cotabato	7,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Covered Court), Barangay Ladtingan, Pikit, Cotabato	6,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Sinapangan, Libungan, Cotabato	6,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Upper Bulanan, Midsayap, Cotabato	6,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Upper Dado, Alamada, Cotabato	6,000,000
Construction of Multi-Purpose Building (Covered Court), Sitio Lampaki Barangay Renibon, Pigcawayan, Cotabato	6,000,000
Cotabato 2nd District Engineering Office	177,000,000
Construction (Completion) of Multi-Purpose Building, USM Gymnasium, Kidapawan City, North Cotabato	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Kisante, Makilala, North Cotabato	5,000,000
Construction of Multi-Purpose Building, Barangay Alibayon, Magpet, North Cotabato	6,000,000
Construction of Multi-purpose Building (Phase II) in Barangay Poblacion, Magpet, Cotabato (7.099352, 125.120601)	5,000,000
Construction of Multi-Purpose Building, Barangay Bagumbayan, Magpet, North Cotabato	6,000,000
Construction of Multi-Purpose Building, Barangay Balite, Magpet, North Cotabato	6,000,000
Construction of Multi-Purpose Building, Barangay Basak, Magpet, North Cotabato	6,000,000
Construction of Multi-Purpose Building, Barangay Biangan, Makilala, North Cotabato	6,000,000
Construction of Multi-Purpose Building, Barangay Bongolanon, Magpet, North Cotabato	6,000,000
Construction of Multi-Purpose Building, Barangay Datu Cielo, Magpet, North Cotabato	6,000,000
Construction of Multi-Purpose Building, Barangay Don Panaca, Magpet, North Cotabato	6,000,000
Construction of Multi-Purpose Building, Barangay Gubatan, Magpet, North Cotabato	6,000,000
Construction of Multi-Purpose Building, Barangay Idaoman, President Roxas, North Cotabato	6,000,000
Construction of Multi-Purpose Building, Barangay Ilian, Magpet, North Cotabato	6,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Ilustre, President Roxas, North Cotabato	6,000,000
Construction of Multi-Purpose Building, Barangay Imamaling, Magpet, North Cotabato	6,000,000
Construction of Multi-Purpose Building, Barangay Junction, Kidapawan City, North Cotabato	6,000,000
Construction of Multi-Purpose Building, Barangay Kamada, Magpet, North Cotabato	6,000,000
Construction of Multi-Purpose Building, Barangay Lanao, Kidapawan City, North Cotabato	6,000,000
Construction of Multi-Purpose Building, Barangay New Cebu, Makilala, North Cotabato	6,000,000
Construction of Multi-Purpose Building, Barangay New Israel, Makilala, North Cotabato	6,000,000
Construction of Multi-Purpose Building, Barangay Noa, Magpet, North Cotabato	6,000,000
Construction of Multi-Purpose Building, Barangay Sallab, Magpet, North Cotabato	6,000,000
Construction of Multi-Purpose Building, Barangay San Miguel, Arakan, North Cotabato	6,000,000
Construction of Multi-Purpose Building, Barangay Sto. Nino, Kidapawan City, North Cotabato	6,000,000
Construction of Multi-Purpose Building, Barangay Sundungan, President Roxas, North Cotabato	6,000,000
Construction of Multi-Purpose Building, Barangay Tagbac, Magpet, North Cotabato	6,000,000
Construction of Multi-Purpose Building, Barangay Tempuran, Magpet, North Cotabato	6,000,000
Construction of Multi-Purpose Building, IP, Barangay Poblacion, President Roxas, North Cotabato	6,000,000
Construction of Multi-Purpose Building, Makilala Network Coop Union, Barangay Malasila, Makilala, North Cotabato	6,000,000
Cotabato 3rd District Engineering Office	263,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall) with Solar Water System, Barangay Malagap, Banisilan, Cotabato	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Buayan, M'lang, Cotabato	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Inas, M'lang, Cotabato	5,000,000
Completion of Multi-Purpose Building (Covered Court) at Barangay Tambad, Carmen, Cotabato	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building at Barangay Poblacion 1, Banisilan, Cotabato	5,000,000
Construction of Multi-Purpose Building (Covered Court) at 7Th Field Artillery Battalion, Camp Lucero, Nasapian, Carmen, Cotabato	5,000,000
Construction of Multi-Purpose Building at Barangay Paraiso, Tulunan, Cotabato	3,000,000
Completion of Multi-Purpose Building (Covered Court) at Barangay Salama, Banisilan, Cotabato	3,000,000
Construction of Multi-Purpose Building (Covered Court) at Kanibong Elementary School, Barangay Kanibong, Tulunan, Cotabato	5,000,000
Completion of Multi-Purpose Building (Covered Court) at Sangat Elementary School, Barangay Sangat, M'lang, Cotabato	5,000,000
Construction of Multi-Purpose Building in Barangay Tonganon, Carmen, Cotabato	5,000,000
Construction of Multi-Purpose Building (Covered Court) in Kibudtungan Elementary School, Barangay Kibudtungan, Carmen, Cotabato	5,000,000
Construction of Multi-Purpose Building (Covered Court) in Malapag Elementary School, Barangay Malapag, Carmen, Cotabato	5,000,000
Construction of Multi-Purpose Building (Covered Court) in Mainline Elementary School, Barangay Liliongan, Carmen, Cotabato	5,000,000
Construction of Multi-Purpose Building (Covered Court) in New Culasi Elementary School, Barangay New Culasi, M'lang, Cotabato	5,000,000
Construction of Multi-Purpose Building (Covered Court) in Kanibong Elementary School, Barangay Kanibong, Tulunan, Cotabato	5,000,000
Construction of Multi-Purpose Building in Barangay New Bugasong, Matalam, Cotabato	5,000,000
Construction of Multi-Purpose Building, USM Human Kinetics and Wellness Studies, Barangay Poblacion, Kabacan, Cotabato	10,000,000
Construction of Multi-Purpose Building (Covered Court) in Bannawag High School, Barangay Bannawag, Kabacan, Cotabato	5,000,000
Construction of Covered Court at Bual Elementary School, Barangay Bual, Tulunan, Cotabato	5,000,000
Completion of Covered Court at Barangay Lower Malamote, Matalam, Cotabato	5,000,000
Construction of Covered Court at Calunasan Elementary School, Barangay Calunasan, M'lang, Cotabato	5,000,000
Completion of Covered Court at Magallon Elementary School, Barangay Magallon, M'lang, Cotabato	5,000,000
Construction of Covered Court at Rancho Elementary School, Sitio Rancho, Wadya, Banisilan, Cotabato	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Completion of Covered Court at Miracle, Poblacion, Kabacan, Cotabato	5,000,000
Construction of Covered Court, Camp Lucero, Nasapian, Carmen, Cotabato	5,000,000
Construction of Multi-Purpose Building at Barangay Bentangan, Carmen, Cotabato	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Kilagasan, Kabacan, Cotabato	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Miguel Macasarte, Banisilan, Cotabato	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay New Esperanza, M'lang, Cotabato	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Tambad, Carmen, Cotabato	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Tumbao-Camalig, Banisilan, Cotabato	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Wadya, Banisilan, Cotabato	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Relocation Site, Barangay Poblacion B, M'Lang, Cotabato	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Katanayanan, Carmen, Cotabato	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Kayaga, Kabacan, Cotabato	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Kimadzil, Carmen, Cotabato	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay New Abra, Matalam, Cotabato	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Palanggalan, Carmen, Cotabato	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Aroman, Carmen, Cotabato	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Luz Village, M'lang, Cotabato	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay New Lawaan, M'lang, Cotabato	5,000,000
Construction of Multi-Purpose Building (Hall of Justice), Barangay Kayaga, Kabacan, Cotabato	10,000,000
Construction of Multi-Purpose Building, Barangay La Esperanza, Tulunan, Cotabato	15,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation (Completion) of Multi-Purpose Building (Covered Court), Barangay Damawato, Tulunan, Cotabato	5,000,000
Rehabilitation (Completion) of Multi-Purpose Building (Covered Court), Barangay Kiaring, Banisilan, Cotabato	5,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Barangay Malapag, Carmen, Cotabato	17,000,000
Sarangani District Engineering Office	5,000,000
Construction of Multi-Purpose Building,Barangay Glan Padidu, Glan, Sarangani	5,000,000
South Cotabato 1st District Engineering Office	50,000,000
Construction of Multi-Purpose Building, Purok Sagrado, Barangay Poblacion, Polomolok, South Cotabato	10,000,000
Construction of Multi-purpose Building in National High-way Lower Poblacion, Tupi, South Cotabato	10,000,000
Construction of Multi-Purpose Building at Mindanao State University–General Santos City	20,000,000
Construction of Multi-purpose Building (Covered Court), Purok 8, Barangay Kinilis, Polomolok, South Cotabato	5,000,000
Construction of Multi-purpose Building (Covered Court), Purok Lapid, Barangay Magsaysay, Polomolok, South Cotabato	5,000,000
South Cotabato 2nd District Engineering Office	962,500,000
Construction of Multi-Purpose Building, Barangay Poblacion, Tantangan, South Cotabato	25,000,000
Construction of 3 Units of Multi-Purpose Building, Barangay Zone IV, Koronadal City, South Cotabato	29,500,000
Rehabilitation/Completion of Multi-Purpose Building, Barangay Yangco, Banga, South Cotabato	2,000,000
Construction/Completion of Multi-Purpose Building, Barangay Benitez, Banga, South Cotabato	6,000,000
Rehabilitation/Completion of Multi-Purpose Building, Sitio Ulom-lao, Barangay Assumption, Koronadal City, South Cotabato	2,000,000
Rehabilitation/Completion of Multi-Purpose Building, Purok Sampaguita, Barangay Avanceña, Koronadal City, South Cotabato	2,000,000
Rehabilitation/Completion of Multi-Purpose Building, Barangay Avanceña, Koronadal City, South Cotabato	2,500,000
Construction/Completion of Multi-Purpose Building, Purok Randal, Barangay Cacub, Koronadal City, South Cotabato	3,500,000
Rehabilitation/Completion of Multi-Purpose Building, Barangay Cacub, Koronadal City, South Cotabato	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation/Completion of Multi-Purpose Building, Sitio Sta Barbara, Barangay Cacub, Koronadal City, South Cotabato	2,000,000
Construction/Completion of Multi-Purpose Building. Barangay Caloocan, Koronadal City, South Cotabato	3,500,000
Rehabilitation/Completion of Multi-Purpose Building, Barangay Caloocan, Koronadal City, South Cotabato	2,500,000
Construction/Completion of Multi-Purpose Building, Purok Dimalilay, Barangay Carpenter Hill, Koronadal City, South Cotabato	3,500,000
Construction/Completion of Multi-Purpose Building, Purok Upper Paglaum, Barangay Carpenter Hill, Koronadal City, South Cotabato	3,500,000
Rehabilitation/Completion of 2 Units Multi-Purpose Building, Barangay Carpenter Hill, Koronadal City, South Cotabato	35,000,000
Rehabilitation/Completion of Multi-Purpose Building, Purok Mainuswagon, Barangay Carpenter Hill, Koronadal City, South Cotabato	2,500,000
Construction of 2 Units of Multi-Purpose Building, Purok Mabuhay I, Barangay Carpenter Hill, Koronadal City, South Cotabato	6,000,000
Rehabilitation of 2 Units of Multi-Purpose Building, Barangay Concepcion, Koronadal City, South Cotabato	5,500,000
Construction/Completion of Multi-Purpose Building, Purok Garcia, Barangay Concepcion Koronadal City, South Cotabato	3,500,000
Construction/Completion of Multi-Purpose Building, Purok Maki-angayon, Barangay Esperanza, Koronadal City, South Cotabato	3,500,000
Construction/Completion of Multi-Purpose Building, Purok Pag-asa, Barangay Esperanza, Koronadal City, South Cotabato	3,500,000
Rehabilitation of 2 Units of Multi-Purpose Building, Barangay GPS, Koronadal, South Cotabato	9,000,000
Rehabilitation/Completion of Multi-Purpose Building, Purok Tagumpay, Barangay GPS, Koronadal City, South Cotabato	2,500,000
Rehabilitation/Completion of Multi-Purpose Building, Purok Siodina, Barangay GPS, Koronadal City, South Cotabato	2,500,000
Rehabilitation/Completion of Multi-Purpose Building, Purok Cinderella, Barangay GPS, Koronadal City, South Cotabato	2,000,000
Rehabilitation/Completion of Multi-Purpose Building, Purok Callejo, Barangay GPS, Koronadal City, South Cotabato	2,000,000
Rehabilitation/Completion of Multi-Purpose Building, Purok Sariling Sikap, Barangay GPS, Koronadal City, South Cotabato	2,000,000
Rehabilitation/Completion of Multi-Purpose Building, Purok Masipag, Barangay Mabini, Koronadal City, South Cotabato	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation/Completion of Multi-Purpose Building, Barangay Mabini, Koronadal City, South Cotabato	2,000,000
Construction/Completion of Multi-Purpose Building, Purok Mabuhay, Barangay Mabini, Koronadal City, South Cotabato	3,500,000
Construction/Completion of Multi-Purpose Building, Purok Rizal, Barangay Mabini, Koronadal City, South Cotabato	3,500,000
Rehabilitation/Completion of Multi-Purpose Building, Barangay Magsaysay, Koronadal City, South Cotabato	5,000,000
Rehabilitation/Completion of Multi-Purpose Building, Barangay Mambucal, Koronadal City, South Cotabato	2,500,000
Construction/Completion of Multi-Purpose Building, Purok San Miguel, Barangay Mambucal, Koronadal City, South Cotabato	3,500,000
Rehabilitation of 2 Units of Multi-Purpose Building, Barangay Morales, Koronadal City, South Cotabato	7,000,000
Rehabilitation/Completion of Multi-Purpose building, Purok Suscano, Barangay Morales, Koronadal City, South Cotabato	2,000,000
Rehabilitation/Completion of Multi-Purpose Building, Purok Alegria, Barangay Morales, Koronadal City, South Corabato	2,500,000
Rehabilitation/Completion of Multi-Purpose Building, Agan North, Barangay Morales, Koronadal City, South Cotabato	2,500,000
Construction/Completion of Multi-Purpose Building, Purok Reyes, Barangay Morales, Koronadal City, South Cotabato	3,500,000
Rehabilitation/Completion of Multi-Purpose Building, Purok Reyes, Barangay Morales, Koronadal City, South Cotabato	2,500,000
Construction/Completion of Multi-Purpose Building, Purok Tolentino, Barangay Morales, Koronadal City, South Cotabato	3,500,000
Construction/Completion of Multi-Purpose Building, Purok Salanga, Barangay Morales, Koronadal City, South Cotabato	3,500,000
Rehabilitation/Completion of 2 Units of Multi-Purpose Building, Barangay New Pangasinan, Koronadal City, South Cotabato	4,500,000
Construction/Completion of Multi-Purpose Building, Barangay New Pangasinan, Koronadal City, South Cotabato	4,500,000
Construction/Completion of Multi-Purpose Building, Purok Ilang-ilang, Barangay New Pangasinan, Koronadal City, South Cotabato	3,500,000
Construction/Completion of Multi-Purpose Building, Purok Sampaguita, Barangay New Pangasinan, Koronadal City, South Cotabato	3,500,000
Rehabilitation/Completion of Multi-Purpose Building, Barangay Paraiso, Koronadal City, South Cotabato	2,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation/Completion of Multi-Purpose Building, Purok Bliss, Barangay Paraiso, Koronadal City, South Cotabato	2,500,000
Construction/Completion of Multi-Purpose Building, Purok Pagunsan, Barangay Paraiso, Koronadal City, South Cotabato	3,500,000
Rehabilitation/Completion of Multi-Purpose Building, Purok Garcia, Barangay Rotonda, Koronadal City, South Cotabato	2,000,000
Construction/Completion of Multi-Purpose Building, Barangay Rotonda, Koronadal City, South Cotabato	3,000,000
Construction/Completion of Multi-Purpose Building, Barangay San Isidro, Koronadal City, South Cotabato	3,500,000
Rehabilitation/Completion of Multi-Purpose Building, Barangay San Isidro, Koronadal City, South Cotabato	2,000,000
Rehabilitation of 2 Units of Multi-Purpose Building, Barangay San Jose, Koronadal City, South Cotabato	5,000,000
Rehabilitation/Completion of Multi-Purpose Building, Purok San Antonio, Barangay San Roque, Koronadal City, South Cotabato	2,000,000
Rehabilitation/Completion of Multi-Purpose Building, Sitio Lasang, Barangay San Roque, Koronadal City, South Cotabato	2,000,000
Construction/Completion of Multi-Purpose Building, Purok Sitio Cabuling, Barangay Saravia, Koronadal City, South Cotabato	3,500,000
Construction/Completion of Multi-Purpose Building, Purok Sitio Nga-bango, Barangay Saravia, Koronadal City, South Cotabato	3,500,000
Rehabilitation/Completion of Multi-Purpose Building, Purok Ilang-ilang, Barangay Saravia, Koronadal City, South Cotabato	2,500,000
Construction/Completion of Multi-Purpose Building, Barangay Saravia, Koronadal City, South Cotabato	3,000,000
Rehabilitation/Completion of Multi-Purpose Building, Sitio Dungan Lahek, Barangay Saravia, Koronadal City, South Cotabato	2,500,000
Construction (Completion) of 3 Units Multi-Purpose Building, Barangay Zone IV, Koronadal City, South Cotabato	16,000,000
Rehabilitation/Completion of Multi-Purpose Building, Barangay Benitez, Banga, South Cotabato	2,500,000
Construction/Completion of Multi-Purpose Building, Purok Sampaguita, Barangay Cabuling, Banga, South Cotabato	3,500,000
Construction/Completion of Multi-Purpose Building, Purok Rizal, Barangay Cinco, Banga, South Cotabato	3,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation (Completion) of Multi-Purpose Building, Barangay Cinco, Banga, South Cotabato	2,500,000
Rehabilitation (Completion) of Multi-Purpose Building, Sitio Bungyod, Barangay Derilon, Banga, South Cotabato	2,000,000
Rehabilitation/Completion of Multi-Purpose Building, Barangay Derilon, Banga, South Cotabato	2,500,000
Construction/Completion of Multi-Purpose Building, Purok Mabuhay, Barangay El Nonok, Banga, South Cotabato	3,500,000
Construction/Completion of Multi-Purpose Building, Sitio Little Baguio, Barangay El Nonok, Banga, South Cotabato	3,500,000
Construction/Completion of Multi-Purpose Building, Sitio Lam-asam, Barangay El Nonok, Banga, South Cotabato	3,500,000
Construction/Completion of Multi-Purpose Building, Sitio Bayanihan, Barangay Kusan, Banga, South Cotabato	3,500,000
Construction/Completion of Multi-Purpose Building, Barangay Kusan, Banga, South Cotabato	3,500,000
Rehabilitation/Completion of Multi-Purpose Building, Barangay Lam-apos, Banga, South Cotabato	2,500,000
Construction/Completion of Multi-Purpose Building, Sitio Matlong, Barangay Lamba, Banga, South Cotabato	3,500,000
Rehabilitation/Completion of Multi-Purpose Building, Barangay Lamba, Banga, South Cotabato	2,500,000
Rehabilitation/Completion of 2 Units of Multi-Purpose Building, Barangay Lambingi, Banga, South Cotabato	4,500,000
Construction/Completion of Multi-Purpose Building, Sitio Lower Liwanay, Barangay Liwanay, Banga, South Cotabato	3,500,000
Rehabilitation/Completion of 2 Units of Multi-Purpose Building, Barangay Liwanay, Banga South Cotabato	4,500,000
Construction/Completion of Multi-Purpose Building, Purok Paghidaet, Barangay Malaya, Banga, South Cotabato	3,500,000
Rehabilitation/Completion of Multi-Purpose Building, Sitio Lamkot, Barangay Malaya, Banga, South Cotabato	2,500,000
Construction/Completion of Multi-Purpose Building, Purok Lining, Barangay Punong Grande, Banga, South Cotabato	3,500,000
Construction/Completion of Multi-Purpose Building, Sitio Lambalas, Barangay Rang-ay, Banga, South Cotabato	3,500,000
Construction/Completion of Multi-Purpose Building, Sitio El Bantong, Barangay Rang-ay, Banga, South Cotabato	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction/Completion of Multi-Purpose Building, Sitio Ebenezer, Barangay Rang-ay, Banga, South Cotabato	3,500,000
Construction/Completion of Multi-Purpose Building, Barangay Rang-ay, Banga, South Cotabato	3,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Reyes, Banga, South Cotabato	10,000,000
Rehabilitation/Completion of Multi-Purpose Building, Purok Paraiso, Barangay Reyes, Banga, South Cotabato	2,500,000
Rehabilitation of 3 Units of Multi-Purpose Building, Barangay Reyes, Banga, South Cotabato	25,000,000
Construction/Completion of Multi-Purpose Building, Sitio San Juan, Barangay Rizal 3, Banga, South Cotabato	3,500,000
Construction/Completion of Multi-Purpose Building, Sitio Solomon, Barangay Rizal Poblacion, Banga, South Cotabato	3,500,000
Construction/Completion of Multi-Purpose Building, Purok Lower Riverside, Barangay San Jose, Banga, South Cotabato	3,500,000
Construction/Completion of Multi-Purpose Building, Purok Roxas, Barangay San Jose, Banga, South Cotabato	3,500,000
Construction of 2 Units of Multi-Purpose Building, Barangay San Jose, Banga, South Cotabato	7,000,000
Construction/Completion of Multi-Purpose Building, Sitio El Negros, Barangay San Vicente, Banga, South Cotabato	3,500,000
Construction/Completion of Multi-Purpose Building, Datal Fitak, Barangay Assumption, Koronadal City, South Cotabato	3,500,000
Rehabilitation/Completion of Multi-Purpose Building, Barangay Saravia, Koronadal City, South Cotabato	2,000,000
Rehabilitation/Completion of Multi-Purpose Building, Barangay Sta. Cruz, Koronadal, South Cotabato	2,000,000
Construction/Completion of Multi-Purpose Building , Barangay Sta. Cruz, Koronadal City, South Cotabato	3,500,000
Construction/Completion of Multi-Purpose Building, Agan Homes, Barangay Sta. Cruz, Koronadal City, South Cotabato	4,000,000
Rehabilitation/Completion of Multi-Purpose Building, San Antonio Phase 2, Barangay Sta. Cruz, Koronadal City, South Cotabato	2,000,000
Rehabilitation/Completion of Multi-Purpose Building, San Antonio Phase 3, Barangay Sta. Cruz, Koronadal City, South Cotabato	2,000,000
Rehabilitation/Completion of Multi-Purpose Building, Purok Yellowbell, Barangay Sta. Cruz, Koronadal City, South Cotabato	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction/Completion of Multi-Purpose Building, Agan East Phase 2, Barangay Sta. Cruz, Koronadal City, South Cotabato	3,500,000
Rehabilitation/Completion of Multi-Purpose Building, Agreda Phase 3, Barangay Sta. Cruz, Koronadal City, South Cotabato	4,000,000
Rehabilitation/Completion of Multi-Purpose Building (Senior Citizen Building), Barangay Sta. Cruz, Koronadal City, South Cotabato	2,000,000
Rehabilitation/Completion of Multi-Purpose Building, Purok Ramos, Barangay Sta. Cruz, Koronadal City, South Cotabato	4,000,000
Rehabilitation/Completion of Multi-Purpose Building, Barangay Sto. Niño, Koronadal City, South Cotabato	2,000,000
Rehabilitation/Completion of Multi-Purpose Building, Purok Bayanihan, Barangay Sto. Niño, Koronadal City, South Cotabato	2,500,000
Rehabilitation/Completion of Multi-Purpose Building, Marville Homes, Barangay Sto. Niño, Koronadal City, South Cotabato	2,500,000
Construction/Completion of Multi-Purpose Building, Purok Upper Valley, Barangay Sto. Niño, Koronadal City, South Cotabato	3,500,000
Construction/Completion of Multi-Purpose Building, Barangay Topland, Koronadal City, South Cotabato	3,000,000
Construction/Completion of Multi-Purpose Building, Upper New Leyte, Barangay Topland, Koronadal City, South Cotabato	3,000,000
Construction/Completion of Multi-Purpose Building, Purok Tribal Village, Barangay Topland, Koronadal City, South Cotabato	3,500,000
Rehabilitation/Completion of 2 Units of Multi-Purpose Building, Sitio Cogonal, Barangay Topland, Koronadal City, South Cotabato	4,000,000
Rehabilitation/Completion of 2 Units of Multi-Purpose Building, Barangay Topland, Koronadal City, South Cotabato	4,500,000
Rehabilitation/Completion of Multi-Purpose Building, Barangay Zone I, Koronadal City, South Cotabato	2,000,000
Rehabilitation/Completion of Multi-Purpose Building, Barangay Zone II, Koronadal City, South Cotabato	2,500,000
Rehabilitation/Completion of Multi-Purpose Building, Purok Maharlika, Barangay Zone 3, Koronadal City, South Cotabato	2,000,000
Rehabilitation/Completion of Multi-Purpose Building, Purok Tony Ko, Barangay Zone III, Koronadal City, South Cotabato	3,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Purok Solis, Barangay Zone III, Koronadal City, South Cotabato	2,000,000
Rehabilitation/Completion of Multi-Purpose Building, Purok Bumanaag, Barangay Zone III, Koronadal City, South Cotabato	2,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation/Completion of Multi-Purpose Building, Purok Marañon, Barangay Zone III, Koronadal City, South Cotabato	2,000,000
Rehabilitation/Completion of Multi-Purpose Building, Purok Masagana II, Barangay Zone III, Koronadal City, South Cotabato	2,500,000
Rehabilitation/Completion of Multi-Purpose Building, Purok Nagkakaisa, Barangay Zone III, Koronadal City, South Cotabato	2,500,000
Rehabilitation/Completion of Multi-Purpose Building, Purok Villegas, Barangay Zone III, Koronadal City, South Cotabato	2,000,000
Rehabilitation/Completion of Multi-Purpose Building, Purok St. Gabriel, Barangay Zone III, Koronadal City, South Cotabato	2,500,000
Construction/Completion of Multi-Purpose Building, Purok Adlawan, Barangay Zone III, Koronadal City, South Cotabato	3,500,000
Rehabilitation/Completion of Multi-Purpose Building, Purok Santos, Barangay Zone III, Koronadal City, South Cotabato	2,500,000
Construction/Completion of Multi-Purpose Building, Purok Vergara, Barangay Zone III, Koronadal City, South Cotabato	3,500,000
Construction/Completion of Multi-Purpose Building, Purok Tony Ko (Centro), Barangay Zone III, Koronadal City, South Cotabato	3,000,000
Rehabilitation/Completion of 5 Units of Multi-Purpose Building, Barangay Zone IV, Koronadal City, South Cotabato	13,000,000
Rehabilitation/Completion of Multi-Purpose Building, Barangay Cabuling, Tantangan, South Cotabato	2,000,000
Rehabilitation/Completion of Multi-Purpose Building, Barangay New Cuyapo, Tantangan, South Cotabato	2,500,000
Rehabilitation/Completion of Multi-Purpose Building, Barangay Dajay, Surallah, South Cotabato	5,000,000
Construction/Completion of Mulitpurpose Building, Barangay Dajay, Surallah, South Cotabato	5,000,000
Construction/Completion of Multi-Purpose Building, Purok 7, Barangay Dumadalig, Tantangan, South Cotabato	3,500,000
Rehabilitation/Completion of Multi-Purpose Building, Purok 9 (El Naf), Barangay Dumadalig, Tantangan, South Cotabato	2,500,000
Construction/Completion of Multi-Purpose Building, Barangay Magon, Tantangan, South Cotabato	3,500,000
Rehabilitation/Completion of 2 Units of Multi-Purpose Building, Barangay Magon, Tantangan, South Cotabato	4,000,000
Construction/Completion of Multi-Purpose Building, Purok Paghidaet, Barangay Maibo, Tantangan, South Cotabato	3,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction/Completion of Multi-Purpose Building, Barangay New Iloilo, Tantangan, South Cotabato	3,500,000
Rehabilitation/Completion of Multi-Purpose Building, BarangayNew Iloilo, Tantangan, South Cotabato	2,500,000
Rehabilitation/Completion of Multi-Purpose Buidling, Purok Upper Maligaya, Barangay Poblacion, Tantangan, South Cotabato	2,500,000
Rehabilitation/Completion of 3 Units of Multi-Purpose Building, Barangay Poblacion, Tantangan, South Cotabato	24,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Barangay Poblacion, Tantangan, South Cotabato	3,000,000
Rehabilitation/Completion of Multi-Purpose Buidling, Barangay San Felipe, Tantangan, South Cotabato	2,500,000
Construction of 3 Units of Multi-Purpose Building, Barangay San Felipe, Tantangan, South Cotabato	10,500,000
Construction (Completion) of Multi-Purpose Building, Purok Laya, Barangay Sta. Cruz, Koronadal City, South Cotabato	2,000,000
Construction/Completion of Multi-Purpose Building, Purok De Pedro A, Barangay Tinongcop, Tantangan, South Cotabato	3,500,000
Construction/Completion of Multi-Purpose Building, Barangay Kablon, Tupi, South Cotabato	4,000,000
Construction/Completion of Multi-Purpose Building, Barangay Lampari, Banga, South Cotabato	4,000,000
Rehabilitation of Multi-Purpose Building, Barangay Zone IV, Koronadal City, South Cotabato	10,000,000
Construction/Completion of Multi-Purpose Building, Barangay San Felipe, Tantangan, South Cotabato	3,500,000
Construction/Completion of Multi-Purpose Building, Barangay Liwanay, Banga, South Cotabato	3,500,000
Rehabilitation/Completion of Multi-Purpose Building, Barangay Cabudian, Banga, South Cotabato	2,500,000
Rehabilitation/Completion of Multi-Purpose Building, Purok Upper Supon, Barangay San Jose, Koronadal City, South Cotabato	2,500,000
Rehabilitation/Completion of Multi-Purpose Building, Purok Lower Supon, Barangay San Jose, Koronadal City, South Cotabato	2,500,000
Construction of Multi-Purpose Building, Barangay Katipunan, Sto. Nino, South Cotabato	5,000,000
Constraction of Multi-Purpose Building, Barangay Poblacion, Sto. Nino, South Cotabato	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of 2 Units of Multi-Purpose Building, Barangay Poblacion, Sto. Nino, South Cotabato	10,000,000
Constraction of Multi-Purpose Building, Barangay San Isidro, Sto. Nino, South Cotabato	5,000,000
Construction of Multi-Purpose Building, Barangay San Vicente, Sto. Nino, South Cotabato	5,000,000
Construction of Multi-Purpose Building, Barangay Ambalgan, Sto. Nino, South Cotabato	5,000,000
Construction of Multi-Purpose Building, Barangay M. Roxas, Sto. Nino, South Cotabato	5,000,000
Construction of Multi-Purpose Building, Barangay Esperanza, Norala, South Cotabato	5,000,000
Completion of Multi-Purpose Building, Barangay Poblacion, Norala, South Cotabato	3,000,000
Construction/Completion of Multi-Purpose Building, Sitio El Kuda, Barangay Puti, Norala, South Cotabato	3,000,000
Construction of Multi-Purpose Building, Barangay San Jose, Norala, South Cotabato	5,000,000
Construction of Multi-Purpose Building, Barangay San Miguel, Norala, South Cotabato	5,000,000
Construction of Multi-Purpose Building, Barangay Dajay, Surallah, South Cotabato	5,000,000
Construction/Completion of Multi-Purpose Building, Sitio Magan, Barangay Centrala, Surallah, South Cotabato	3,000,000
Completion of Multi-Purpose Building, Barangay Lamsugod, South Cotabato	8,000,000
Construction of Multi-Purpose Building, Barangay Libertad, Surallah, South Cotabato	3,000,000
Construction of Multi-Purpose Building, Municipal Ground, Barangay Libertad, Surallah, South Cotabato	25,000,000
Construction of Multi-Purpose Building, Municipal Plaza, Barangay Libertad, Surallah, South Cotabato	5,000,000
Construction of Multi-Purpose Building, Allah Valley Airport, Barangay Libertad, Surallah, South Cotabato	10,500,000
Construction/Completion of Multi-Purpose Building, Zone 2A, Barangay Libertad, Surallah, South Cotabato	3,000,000
Completion of Multi-Purpose Building, Barangay Gym, Barangay Libertad, Surallah, South Cotabato	3,000,000
Completion of Multi-Purpose Building, Barangay Lambontong, Surallah, South Cotabato	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction/Completion of Multi-Purpose Building, Sitio Kuhan, Barangay Upper Sepaka, Surallah, South Cotabato	3,000,000
Construction of Multi-Purpose Building, Barangay Upper Sepaka, Surallah, South Cotabato	5,000,000
Construction of Multi-Purpose Building, Barangay Veterans, Surallah, South Cotabato	5,000,000
Construction of Multi-Purpose Building, Barangay Hanoon, Lake Sebu, South Cotabato	5,000,000
Construction of Multi-Purpose Building, Barangay Lake Lahit, Lake Sebu, South Cotabato	5,000,000
Construction of Multi-Purpose Building, Barangay Lamkade, Lake Sebu, South Cotabato	3,000,000
Construction of Multi-Purpose Building, Barangay Lamdalag, Lake Sebu, South Cotabato	5,000,000
Completion of Multi-Purpose Building, Municipal Ground, Barangay Poblacion, Lake Sebu, South Cotabato	5,000,000
Construction of 3 Units of Multi-Purpose Building, Barangay Poblacion, Lake Sebu, South Cotabato	20,000,000
Completion of Multi-Purpose Building, Barangay Poblacion, Lake Sebu, South Cotabato	3,000,000
Completion of Multi-Purpose Building, Barangay Talisay, Lake Sebu, South Cotabato	3,000,000
Construction of Multi-Purpose Building, Barangay Tasiman, Lake Sebu, South Cotabato	5,000,000
Construction of Multi-Purpose Building, Barangay Luhib, Lake Sebu, South Cotabato	5,000,000
Construction of Multi-Purpose Building, Sitio Salaubon, Barangay Lamfugon, Lake Sebu, South Cotabato	5,000,000
Construction of Multi-Purpose Building, Barangay Klubi, Lake Sebu, South Cotabato	5,000,000
Construction of Multi-Purpose Building, MGOC, Barangay Aflek, T'Boli, South Cotabato	8,000,000
Construction of Multi-Purpose Building, Datal Diata IS, Barangay Basag, T'Boli, South Cotabato	5,000,000
Construction of Multi-Purpose Building, Barangay Basag, T'Boli, South Cotabato	5,000,000
Construction of Multi-Purpose Building, 105th IB, Barangay Edwards, T'Boli, South Cotabato	5,000,000
Completion of Multi-Purpose Building, Sitio Dalia, Barangay Edwards, T'Boli, South Cotabato	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Completion of Multi-Purpose Building, Edwards ES, Barangay Edwards, T'Boli, South Cotabato	3,000,000
Construction of Multi-Purpose Building, Barangay Edwards, T'Boli, South Cotabato	5,000,000
Completion of Multi-Purpose Building (Gymnasium), Laconon IS, Barangay Laconon, T'Boli, South Cotabato	3,000,000
Construction of Multi-Purpose Building, Sitio Ellaw, Barangay Laconon, T'Boli, South Cotabato	5,000,000
Construction of Multi-Purpose Building Sitio Datal Lebe, Barangay Lambuling, T'Boli, South Cotabato	5,000,000
Construction of Multi-Purpose Building, Purok Survivor, Barangay New Dumangas, T'Boli, South Cotabato	5,000,000
Construction of Multi-Purpose Building, Purok Maligaya, Barangay New Dumangas, T'Boli, South Cotabato	5,000,000
Completion of Multi-Purpose Building, Barangay Poblacion, T'Boli, South Cotabato	15,000,000
Construction of Multi-Purpose Building, DOH Regional Office, Barangay Paraiso, Koronadal City, South Cotabato	5,000,000
Rehabilitation/Completion of Multi-Purpose Building, Barangay San Vicente, Banga South Cotabato	2,000,000
Rehabilitation of Multi-Purpose Building (Bahay Pag-asa), Barangay GPS, Koronadal City, South Cotabato	5,000,000
Sultan Kudarat 1st District Engineering Office	10,000,000
Construction of Multi-Purpose Building (Gymnasium), Sitio Kamanga (Old Kamanga), Barangay Laguilayan, Isulan, Sultan Kudarat	5,000,000
Construction of Multi-Purpose Building (Maligaya Barangay Hall), Barangay Maligaya, Lambayong, Sultan Kudarat	5,000,000
Sultan Kudarat 2nd District Engineering Office	555,500,000
Construction (Completion) of Multi-Purpose Building (Gymnasium), Barangay Poblacion I, Lebak, Sultan Kudarat	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Biwang, Bagumbayan, Sultan Kudarat	5,000,000
Construction of Multi-Purpose Building, SNA National High School, Barangay Kulaman, Senator Ninoy Aquino, Sultan Kudarat	12,000,000
Construction (Completion) of Multi-Purpose Building, Pakil Integrated School, Barangay Barurao I, Lebak, Sultan Kudarat	5,000,000
Construction of Multi-Purpose Building, Gawad Kalinga Village, Barangay Poblacion, Esperanza, Sultan Kudarat	6,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Palimbang Sultan Kudarat	2,000,000
Construction of Multi-Purpose Building, Barangay Barurao II, Lebak, Sultan Kudarat	9,000,000
Construction of Multi-Purpose Building, Barangay Kinudalan, Lebak, Sultan Kudarat	11,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion I, Lebak, Sultan Kudarat	3,000,000
Construction of Multi-Purpose Building, Romulo L. Latog Sr. Elementary School, Barangay Dukay, Esperanza, Sultan Kudarat	7,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Basag, Sen. Ninoy Aquino, Sultan Kudarat	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Datu Karon, Lebak, Sultan Kudarat	6,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Keytodac, Lebak, Sultan Kudarat	7,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Midtungok, Sen. Ninoy Aquino, Sultan Kudarat	6,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tran, Lebak, Sultan Kudarat	6,000,000
Construction of Multi-Purpose Building, Barangay Purikay, Lebak, Sultan Kudarat	12,000,000
Construction (Completion) of Multi-Purpose Building, Baluan National High School, Barangay Baluan, Palimbang, Sultan Kudarat	8,500,000
Construction of Multi-Purpose Building, Barangay Barurao I, Lebak, Sultan Kudarat	5,500,000
Construction of Multi-Purpose Building, Barangay Biwang, Bagumbayan, Sultan Kudarat	7,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Kapaya, Bagumbayan, Sultan Kudarat	7,000,000
Construction of Multi-Purpose Building, Barangay Kulaman, Sen. Ninoy Aquino, Sultan Kudarat	13,000,000
Construction of Multi-Purpose Building, Barangay Malegdeg, Sen. Ninoy Aquino, Sultan Kudarat	12,000,000
Construction of Multi-Purpose Building, Barangay Sagasa, Esperanza, Sultan Kudarat	7,000,000
Construction (Completion) of Multi-Purpose Building, Barangay New Panay, Esperanza, Sultan Kudarat	4,500,000
Construction (Completion) of Multi-Purpose Building, Sta. Clara National High School, Barangay Sta. Clara, Kalamansig, Sultan Kudarat	3,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Sta. Maria, Kalamansig, Sultan Kudarat	7,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Nuling, Lebak, Sultan Kudarat	3,000,000
Construction of Multi-Purpose Building, Barangay Pasandalan, Lebak, Sultan Kudarat	7,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Ragandang, Lebak, Sultan Kudarat	4,000,000
Construction (Completion) of Multi-Purpose, Barangay Salaman, Lebak, Sultan Kudarat	3,500,000
Construction (Rehabilitation) of Multi-Purpose Building, Ampad Guiabar Elementary School, Barangay Salaman, Lebak, Sultan Kudarat	3,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Kolong-Kolong, Palimbang, Sultan Kudarat	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Nati, Senator Ninoy Aquino, Sultan Kudarat	6,500,000
Construction of Multi-Purpose Building, Barangay Daguma, Bagumbayan, Sultan Kudarat	5,500,000
Construction (Rehabilitation) of Multi-Purpose Building, Barangay Kabulanan, Bagumbayan, Sultan Kudarat	5,000,000
Construction (Rehabilitation) of Multi-Purpose Building, Mindeva Sison Elementary School, Barangay Sison, Bagumbayan, Sultan Kudarat	4,000,000
Construction of Multi-Purpose Building, S. Nilong Elementary School, Barangay Tuka, Bagumbayan, Sultan Kudarat	9,000,000
Construction of Multi-Purpose Building, Kangkong Elementary School, Barangay Kangkong, Esperanza, Sultan Kudarat	9,000,000
Construction (Rehabilitation) of Multi-Purpose Building, Barangay Paitan, Esperanza, Sultan Kudarat	4,000,000
Construction of Multi-Purpose Building, Barangay Basak, Lebak, Sultan Kudarat	12,000,000
Construction of Multi-Purpose Building, Barangay Kanipaan, Palimbang, Sultan Kudarat	7,000,000
Construction of Multi-Purpose Building, Gapok Elementary School, Barangay Gapok, Senator Ninoy Aquino, Sultan Kudarat	9,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bolebak, Lebak, Sultan Kudarat	5,000,000
Construction of Multi-Purpose Building, Tapudi Integrated School, Barangay Kalamongog, Lebak, Sultan Kudarat	12,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Evacuation Center), Barangay Salaman, Lebak, Sultan Kudarat	20,000,000
Construction of Multi-Purpose Building (Evacuation Center), Barangay Taguisa, Lebak, Sultan Kudarat	35,000,000
Construction of Multi-Purpose Building, Tran Elementary School, Barangay Tran, Lebak, Sultan Kudarat	9,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Limuhay, Senator Ninoy Aquino, Sultan Kudarat	5,500,000
Construction of Multi-Purpose Building, Datu Karon Elementary School, Barangay Datu Karon, Lebak, Sultan Kudarat	9,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Bagumbayan, Sultan Kudarat	4,500,000
Construction of Evacuation Center, Lebak, Sultan Kudarat	64,000,000
Construction (Completion) of Multi-Purpose Building, Lebak Legislated National High School, Barangay Poblacion III, Lebak, Sultan Kudarat	3,000,000
Construction of Multi-Purpose Building, Salaman Central Elementary School, Barangay Poblacion I, Lebak, Sultan Kudarat	12,000,000
Construction of Multi-Purpose Building, Barangay Baranayan, Palimbang, Sultan Kudarat	30,000,000
Construction of Multi-Purpose Building, E. Arcaño Memorial National High School, Barangay Basak, Lebak, Sultan Kudarat	12,000,000
Construction (Completion) of Multi-Purpose Building, Datu Etang Elementary School, Barangay Hinalaan, Kalamansig, Sultan Kudarat	7,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Malisbong, Palimbang, Sultan Kudarat	6,000,000
Construction (Completion) of Multi-Purpose Building, Limulan Integrated School, Barangay Limulan, Kalamansig, Sultan Kudarat	9,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Nalilidan, Kalamansig, Sultan Kudarat	5,000,000
Construction of Multi-Purpose Building, Barangay San Roque, Palimbang, Sultan Kudarat	7,000,000
Construction of Multi-Purpose Building, Barangay Sewod, Sen. Ninoy Aquino, Sultan Kudarat	9,000,000
Construction of Multi-Purpose Building, Barangay Tibpuan, Lebak, Sultan Kudarat	5,500,000
Rehabilitation of Multi-Purpose Building (Gymnasium), Barangay Bai Saripinang, Bagumbayan, Sultan Kudarat	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay New Panay, Esperanza, Sultan Kudarat	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region XIII	1,779,500,000
Agusan del Norte District Engineering Office	47,500,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Lingayao, Las Nieves, Agusan del Norte	7,000,000
Completion of Multi-Purpose Building (Senior Citizen), Barangay Lingayao, Las Nieves, Agusan del Norte (8.746389, 125.585847)	2,500,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Sitio Bokbokon, Barangay Lawan-Lawan, Las Nieves, Agusan del Norte	7,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Mat-I, Las Nieves, Agusan del Norte	7,000,000
Construction of Multi-Purpose Building (Covered Court) at Barangay A. Beltran, Jabonga, Agusan del Norte	8,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Poblacion, Carmen, Agusan del Norte	8,000,000
Construction of Multi-Purpose Building (Covered Court) at Barangay Santo Niño, Magallanes, Agusan del Norte	8,000,000
Butuan City District Engineering Office	786,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Anticala, Butuan City, Agusan del Norte	5,000,000
Construction of Multi-Purpose Building at Pedro D. Duncano Elementary School, Barangay Tiniwisan, Butuan City, Agusan del Norte	6,500,000
Construction (Completion) of Multi-Purpose Building, 8.955947°, 125.605601°, Barangay Ampayon, Butuan City, Agusan del Norte	16,000,000
Rehabilitation of Multi Purpose Building including facility at Agusan National High School, Butuan City	25,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Mahogany, Butuan City, Agusan del Norte	7,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Tagabaca, Butuan City, Agusan del Norte	8,000,000
Construction of Multi-Purpose Building (Senior Citizen Building), Barangay Florida, Butuan, Agusan del Norte	10,000,000
Rehabilitation of Multi-Purpose Building (Coverd Court), Barangay Los Angeles, Butuan City, Agusan Del Norte	15,000,000
Rehabilitation of Multi-Purpose Building (Covered Court) Barangay Baan Riverside, Butuan City, Agusan del Norte	10,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Amparo, Butuan City, Agusan del Norte	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Antongalon, Butuan City, Agusan del Norte	10,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Bading, Butuan City, Agusan del Norte	10,000,000
Construction of Three (3) Storey Multi Purpose Building of the Regional Office XIII, J. Rosales Avenue, Butuan City 125.530450 - 8.950455	25,000,000
Construction of 2 units Multi Purpose Building and other facility, Kinamlutan Elementary School, Barangay Kinamlutan, Butuan City	28,500,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Purok 7, Barangay Doongan, Butuan City, Agusan del Norte	2,500,000
Construction (Completion) of Multi-Purpose Building, Purok Malalag, Barangay Libertad, Butuan City, Agusan del Norte	2,500,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Tandang Sora, Butuan City, Agusan del Norte	10,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Villa Kananga, Butuan City, Agusan del Norte	10,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Sumile, Butuan City, Agusan del Norte	10,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Baan Km3, Butuan City, Agusan del Norte	20,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Bobon, Butuan City, Agusan del Norte	10,000,000
Rehabilitation of Multi-Purpose Building (Covered Court) at Pedro D. Duncano National High School, Barangay Tiniwisan, Butuan City, Agusan del Norte	10,000,000
Rehabilitation of Multi-Purpose Building (Covered Court)at Pedro D. Duncano Elementary School, Barangay Tiniwisan, Butuan City, Agusan del Norte	10,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), at Anticala Elementary School , Barangay Anticala, Butuan City, Agusan del Norte	10,000,000
Rehabilitation of Multi-Purpose Building, Barangay Basag, Butuan City, Agusan del Norte	15,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Maibu, Butuan City, Agusan del Norte	10,000,000
Completion of Multi-Purpose Building (Covered Court), Barangay Florida, Butuan City, Agusan del Norte	3,000,000
Rehabilitation of Multi-Purpose Building, Barangay Imadejas, Butuan City, Agusan del Norte	10,000,000
Construction of Multi- Purpose building at Aupagan Elementary School, Barangay Aupagan, Agusan del Norte	7,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose building at Bobon Elementary School, Barangay Bobon, Agusan del Norte	7,000,000
Construction of Multi-Purpose Building, Barangay Baobaoan, Butuan City, Agusan del Norte	7,000,000
Construction of Multi-Purpose Building (Covered Court) at Purok 5, Barangay De Oro, Butuan City, Agusan del Norte	15,000,000
Construction of Multi-Purpose Building (Covered Court) at Maibu National High School, Barangay Maibu, Butuan City, Agusan del Norte	7,000,000
Rehabilitation of Multi-Purpose Building (Senior Citizen Building), Barangay Maug, Butuan City, Agusan del Norte	5,000,000
Construction of Multi-Purpose Building (PAWS building), Barangay Baan Km. 3, Butuan City	30,000,000
Completion of Multi-Purpose Building (Convention Center), Barangay Limaha, Butuan City	26,000,000
Construction of Multi-Purpose building, Barangay San Vicente, Butuan City	32,000,000
Construction of Multi Purpose Building and other facility, Tud-ol Elementary School, Barangay Tungao, Butuan City	15,000,000
Construction of Multi Purpose Building and other facility, Danapa Elementary School, Barangay Tungao, Butuan City	14,000,000
Construction of Multi Purpose Building and other facility, Calaitan Elementary School, Barangay Manila de Bugabus, Butuan	19,000,000
Construction of Multi Purpose Building and other facility, Imelda Mar Elementary School, Barangay Manila de Bugabus, Butuan City	14,000,000
Construction of Multi Purpose Building and other facility, Dalingdingan Elementary School, BarangayPinamanculan, Butuan City	14,000,000
Construction of Multi Purpose Building other facility, Kauswagan Elementary School, Barangay Tungao, Butuan City	14,000,000
Construction of Multi Purpose Building and other facility, Santo Niño Elementary School, Barangay Santo Niño, Butuan City	14,000,000
Construction (Completion) of Multi Purpose Building at SPED, Barangay Diego Silang, Butuan City	7,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Bitan-agan, Butuan City, Agusan del Norte	10,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Bonbon, Butuan City, Agusan del Norte	10,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Bugsukan, Butuan City, Agusan del Norte	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Cabcabon, Butuan City, Agusan del Norte	10,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Dankias, Butuan City, Agusan del Norte	10,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Dulag, Butuan City, Agusan del Norte	10,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Dumalagan, Butuan City, Agusan del Norte	10,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Holy Redeemer, Butuan City, Agusan del Norte	10,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Kinamlutan, Butuan City, Agusan del Norte	10,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Maguinda, Butuan City, Agusan del Norte	10,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Mahay, Butuan City, Agusan del Norte	10,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Manila De Bugabus, Butuan City, Agusan del Norte	10,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Maon, Butuan City, Agusan del Norte	10,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Masao, Butuan City, Agusan del Norte	10,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Maug, Butuan City, Agusan del Norte	10,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Pianing, Butuan City, Agusan del Norte	10,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Pinamanculan, Butuan City, Agusan del Norte	10,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay San Mateo, Butuan City, Agusan del Norte	10,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Santo Niño, Butuan City, Agusan del Norte	10,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Sumilihon, Butuan City, Agusan del Norte	10,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Taligaman, Butuan City, Agusan del Norte	10,000,000
Rehabilitation of Multi-Purpose Building, Barangay MJ Santos, Butuan City, Agusan del Norte	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Dinagat Islands District Engineering Office	349,500,000
Construction of Multi-Purpose Building (Passenger Terminal), Barangay White Beach, Dinagat, Dinagat Islands (125.590087, 9.959583)	5,000,000
Improvement (Completion) of Multi-Purpose Building (Barangay Gymnasium), Barangay Catadman, Basilisa, Dinagat Islands (125.538922, 9.988313)	5,000,000
Construction of Multi-Purpose Building at Barangay Sta. Cruz, San Jose, Dinagat Islands	35,000,000
Rehabilitation/Completion of Multi-PurposeBuilding, Barangay Imee, Basilisa, Dinagat Islands (125.509961,9.998948)	3,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Magsaysay, Loreto, Dinagat Islands (125.471703,10.443012)	5,000,000
Construction of Multi-Purpose Building (Evacuation Center), Sitio Maytubig, Barangay Bayanihan, Libjo, Dinagat Islands (125.647021,10.187977)	10,000,000
Construction of Multi-Purpose Building (CoveredCourt), Sitio Anas, Barangay Catadman, Basilisa, Dinagat Islands (125.544648, 9.976175)	5,000,000
Construction/Completion of Multi-Purpose Building, Barangay San Juan, Loreto, Dinagat Islands (125.575773, 10.35967)	3,000,000
Rehabilitation of Multi-Purpose Building, Barangay Navarro, Basilisa, Dinagat Islands (125.570952,10.080260)	5,000,000
Construction/Completion of Multi-Purpose Building, Barangay New Mabuhay, Dinagat, Dinagat Islands (125.608389, 9.952433)	3,000,000
Construction of Multi-Purpose Building, Barangay General Aguinaldo, Libjo, Dinagat Islands	19,000,000
Construction of Multi-Purpose Building, Barangay Wilson, San Jose, Dinagat Islands	20,000,000
Construction (Completion) of Muti-Purpose Building, Barangay Sering, Basilisa, Dinagat Islands	3,000,000
Rehabilitation of Multi-Purpose Building, Barangay Liberty, Loreto, Dinagat Islands	6,000,000
Construction/Rehabilitation of Multi-Purpose Building, Barangay Boa, Cagdianao, Dinagat Islands (125.659762, 10.117853)	5,000,000
Construction/Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Cabunga-an, Cagdianao, Dinagat Islands (125.656205, 9.928658)	5,000,000
Construction/Rehabilitation of Multi-Purpose Building (Evacuation Center), Barangay New Mabuhay, Dinagat, Dinagat Islands (125.618295, 9.950761)	10,000,000
Construction (Completion) of Multi-Purpose Building, Barangay White Beach, Dinagat, Dinagat Islands (125.592034, 9.958603)	20,000,000
Construction of Mutli-Purpose Building, Barangay Escolta, Dinagat, Dinagat Islands (125.593339, 9.960487)	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Llamera, Libjo, Dinagat Islands (125.576967, 10.141319)	15,000,000
Construction of Multi-Purpose Building, Municipality of Loreto, Dinagat Islands (125.575340, 10.352961)	30,000,000
Construction of Multi-Purpose Building, Barangay San Juan, Loreto, Dinagat Islands (125.575697, 10.359468)	5,000,000
Construction/Rehabilitation of Multi-Purpose Building, Barangay Ferdinand, Loreto, Dinagat Islands (125.549502, 10.374726)	5,000,000
Construction of Multi-Purpose Building, Barangay Panamaon, Loreto, Dinagat Islands (125.614762, 10.416934)	5,000,000
Construction (Rehabilitation) of Multi-Purpose Building, Barangay Santiago, Loreto, Dinagat Islands (125.598155, 10.363977)	10,000,000
Construction/Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Ferdinand, Loreto, Dinagat Islands ((125.614762, 10.416934)	5,000,000
Construction of Multi-Purpose Building, Barangay Sta. Cruz, Municipality of San Jose, Dinagat Islands (125.575753, 10.020742)	30,000,000
Construction of Multi-Purpose Building, Barangay Sta. Cruz, Municipality of San Jose, Dinagat Islands (125.576022, 10.021376)	20,000,000
Construction of Multi-Purpose Building, Barangay Sta. Cruz, San Jose, Dinagat Islands (125.572529, 10.019025)	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Matingbe, San Jose, Dinagat Islands (125.575777, 10.003080)	10,000,000
Construction/Rehabilitation of Multi-Purpose Building (Barangay Hall), Barangay Mahayahay, San Jose, Dinagat Islands (125.585027, 10.006250)	5,000,000
Construction of Multi-Purpose Building, Barangay San Vicente, Tubajon, Dinagat Islands (125.559286, 10.326439)	10,000,000
Construction of Multi-Purpose Building (Barangay Health Station), Barangay R.E.Ecleo Sr., Cagdianao, Dinagat Islands (125.641424, 9.936470)	5,000,000
Construction (Improvement) of Multi-Purpose Building (Covered Court), Barangay R.E.Ecleo, Sr., Cagdianao, Dinagat Islands (125.641689, 9.936513)	2,500,000
Construction of Multi-Purpose Building (Covered Court), Sitio Sto. Niño, Tigbao, Cagdianao, Dinagat Islands (125.654774, 9.898561)	10,000,000
Surigao del Norte 1st District Engineering Office	169,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), barangay Osmeña, Dapa, Siargao Island, Surigao del Norte	5,000,000
Construction (Completion) of Multi-Purpose Building (Barangay HAll) Barangay Mabuhay, Pilar, Siargao Island, Surigao del Norte (9.826381, 126.108974)	5,000,000
Construction of Multi-Purpose Building (Barangay Hall) Barangay Quezon, Del Carmen, Surigao del Norte	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation/Completion of Multi-Purpose Building, Barangay Esperanza, Del Carmen, Surigao del Norte	2,500,000
Rehabilitation/Completion of Multi-Purpose Building (Barangay Hall), Barangay Mahayahay, Del Carmen, Surigao del Norte	2,500,000
Rehabilitation/Completion of Multi-Purpose Building (Barangay Hall) Barangay Baybay, Burgos, Surigao del Norte	2,500,000
Rehabilitation/Completion of Multi-Purpose Building (Extension), Barangay Cambas-ac, Dapa, Surigao del Norte	2,500,000
Rehabilitation of Multi Purposec Building, Barangay Del Carmen, Del Carmen, Surigao del Norte	10,000,000
Rehabilitation of Multi-Purposec Building (Barangay Hall), Barangay Sta. Cruz, San Benito, Surigao del Norte	4,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), barangay 12, Dapa, Siargao Island, Surigao del Norte	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Consuelo, General Luna, Siargao Island, Surigao del Norte	10,000,000
Construction (Completion) of Multi-Purpose Building Barangay T, Arlan,Santa Monica, Surigao del Norte	5,000,000
Construction (Completion) of Multi-Purpose Building (TEATRO NAN DAPA), Barangay 6, Dapa, Siargao Island, Surigao del Norte	6,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Cabawa, Dapa, Siargao Island,Surigao del Norte	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Caridad, Pilar, Siargao Island, Surigao del Norte	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Lobongon, Del Carmen, Siargao Island, Surigao del Norte	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Matin ao, Burgos, Siargao Island,Surigao del Norte	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay San Mateo, Burgos, Siargao Island,Surigao del Norte	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Sta. Fe, Dapa, Siargao Island, Surigao del Norte	7,000,000
Construction of Multi-Purpose Building (TESDA Building), Dapa, Siargao Island, Surigao del Norte	20,000,000
Construction of Multi-Purpose Building , San Isidro, Siargao Island, Surigao del Norte	5,000,000
Construction of Multi-Purpose Building, barangay 9, Siargao Island, Surigao del Norte	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Municipality of Burgos, Siargao Island, Surigao del Norte	5,000,000
Construction of Multi-Purpose Building, Municipality of Del Carmen, Siargao Island, Surigao del Norte	5,000,000
Construction of Multi-Purpose Building, Pilar, Siargao Island, Surigao del Norte	5,000,000
Construction of Multi-Purpose Building, San Benito, Siargao Island, Surigao del Norte	5,000,000
Construction of Multi-Purpose Building, Socorro, Siargao Island, Surigao del Norte	5,000,000
Construction of Muti-Purpose Building (Covered Court), Barangay 10, Dapa, Siargao Island, Surigao del Norte	5,000,000
Rehabilation of Multi-Purpose Building (Dapa Municipal Gymnasuim), Dapa, Siargao Island, Surigao del Norte	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court) barangay Libertad, General Luna, , Siargao Island,Surigao Del Norte	7,000,000
Surigao del Norte 2nd District Engineering Office	107,500,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Alambique, Gigaquit, Surigao del Norte	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Alang-alang, Surigao City, Surigao del Norte	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Baybay, Surigao City, Surigao del Norte	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay San Juan, Surigao City, Surigao del Norte	7,000,000
Construction of Multi-Purpose Building (Evacuation Center), Barangay Cambuayon, Bacuag, Surigao del Norte	5,000,000
Construction of Multi-Purpose Building (Evacuation Center), Barangay Ipil, Surigao City, Surigao del Norte	5,000,000
Construction of Multi-Purpose Building (Evacuation Center), Barangay Lower Patag, Sison, Surigao del Norte	5,000,000
Construction of Multi-Purpose Building (Evacuation Center), Barangay Rizal, Surigao City, Surigao del Norte	5,000,000
Construction of Multi-Purpose Building (Gym), Barangay Cayawan, Malimono, Surigao del Norte	5,000,000
Construction of Multi-Purpose Building (LGU Administrative Building), San Francisco, Surigao del Norte	10,000,000
Construction of Multi-Purpose Building (Philippine Coast Guard Station), San Francisco, Surigao del Norte	15,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (PNP Building), Surigao City, Surigao del Norte	7,500,000
Construction of Multi-Purpose Building, Barangay Bitaugan, Surigao City, Surigao del Norte	5,000,000
Construction of Municipal Evacuation Center, Barangay Magpayang, Mainit, Surigao del Norte	10,000,000
Rehabilitation of Multi-Purpose Building (Barangay Gym), Barangay Central, Placer, Surigao del Norte	8,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Cabongbongan, Surigao City, Surigao del Norte	5,000,000
Surigao del Sur 1st District Engineering Office	230,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Anibongan, Lianga, Surigao del Sur	8,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall) San Agustin Sur, Tandag City, Surigao del Sur	12,000,000
Construction of Multi-Purpose Building, Tandag City, Surigao del Sur	50,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Saint Christine, Lianga, Surigao del Sur	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Songkit, Madrid, Surigao del Sur	7,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), San Pedro, Cantilan, Surigao del Sur	4,000,000
Construction (Completion) of Multi-Purpose Building, Siagao, San Miguel, Surigao del Sur	4,000,000
Construction (Completion) of Multi-Purpose Building, Poblacion, San Miguel, Surigao del Sur	15,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Carmen, Surigao del Sur	20,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Buatong, San Agustin, Surigao del Sur (8.732718, 126.203086)	10,000,000
Construction of Multi-Purpose Building, Barangay Purisima, Tago, Surigao del Sur	15,000,000
Construction (Completion) of Multi-Purpose Building, Cancavan, Carmen, Surigao del Sur	5,000,000
Construction (Completion) of Multi-Purpose Building, Puyat, Carmen, Surigao del Sur	7,000,000
Construction of Multi- Purpose Building (ABC Federation), Telaje, Tandag City, Surigao del Sur	15,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose (Barangay Hall), Bitaugan East, Cagwait, Surigao del Sur	12,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Bongtud, Tandag City, Surigao del Sur	10,000,000
Construction of Multi-Purpose Building (Barangay Hall), Janipaan, San Agustin, Surigao del Sur	12,000,000
Construction of Multi-Purpose Building (Covered Court), Sitio Campanubay, Gata, San Agustin, Surigao del Sur	10,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Sibahay, Lanuza, Surigao del Sur	9,000,000
Surigao del Sur 2nd District Engineering Office	90,000,000
Construction of Mutli-Purpose Building, Barangay Bitoon, Municipality of Hinatuan, Surigao del Sur (8.38078, 126.31257)	10,000,000
Construction of Mutli-Purpose Building, Barangay Bongan, Municipality of Lingig, Surigao del Sur (8.199445, 126.440151)	10,000,000
Construction of Mutli-Purpose Building, Barangay Bucto, Bislig City, Surigao del Sur (8.25827, 126.33294)	10,000,000
Construction of Mutli-Purpose Building, Barangay Harip, Municipality of Hinatuan, Surigao del Sur (8.51264, 126.38245)	10,000,000
Construction of Mutli-Purpose Building, Barangay Mahayahay, Municipality of Lingig, Surigao del Sur (8.09225, 126.38713)	10,000,000
Construction of Mutli-Purpose Building, Barangay Mandus, Municipality of Lingig, Surigao del Sur (7.97621, 126.40544)	10,000,000
Construction of Mutli-Purpose Building, Barangay Rajah Cabungsuan, Municipality of Lingig, Surigao del Sur (7.97854, 126.25475)	10,000,000
Construction of Mutli-Purpose Building, Barangay Talisay, Municipality of Hinatuan, Surigao del Sur (8.44793, 126.35454)	5,000,000
Construction of Mutli-Purpose Building, Barangay Ugoban, Municipality of Tagbina, Surigao del Sur (8.33801, 126.17167)	10,000,000
Rehabilitation of Multi-Purpose Building, Barangay Barcelona, Municipality of Lingig, Surigao del Sur (8.15924, 126.43478)	5,000,000
BIP - Local Ports and Boat Landing	**700,000,000**
National Capital Region	311,000,000
Central Office	311,000,000
MIMAROPA Region	85,000,000
Construction of Local Port at Sitio Marabahay, Barangay Rio Tuba, Bataraza, Palawan	85,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region V	71,000,000
Construction of Community Fish Landing Facility, Municipal Pier Site, Barangay Binisitahan del Sur, Magallanes, Sorsogon	71,000,000
Region X	125,000,000
Construction of Local Port Barangay Tambara, Municipality of Malabang, Lanao del Sur	75,000,000
Construction of Local Port, Barangay Ramitan, Municipality of Picong, Lanao del Sur	50,000,000
Region XII	30,000,000
Construction of Fish Port, Barangay Tumbao, Mangudadatu, Maguindanao del Sur	30,000,000
Region I	30,000,000
Pangasinan 1st District Engineering Office	30,000,000
Construction of Wharf, Barangay Batiarao, Anda, Pangasinan	5,000,000
Construction of Wharf, Barangay Telbang, Alaminos City, Pangasinan	5,000,000
Construction of Wharf, Barangay Luciente 1, Bolinao, Pangasinan	10,000,000
Construction of Wharf, Barangay Baleyadaan, Alaminos City, Pangasinan	5,000,000
Rehabilitation of Wharf, Barangay Luciente 1st, Bolinao, Pangasinan	5,000,000
Region IV-A	177,000,000
Batangas 2nd District Engineering Office	27,000,000
Construction of Local Port (Boat Landing), Barangay San Agustin Kanluran Isla Verde, Batangas City	15,000,000
Rehabilitation of Local Port (Boat Landing), Barangay Liponpon Isla Verde, Batangas City	12,000,000
Batangas 3rd District Engineering Office	150,000,000
Construction of Local Port (Boat Landing), Poblacion 2 and 4, Talisay, Batangas	50,000,000
Construction of Local Port (Boat Landing), Kinalaglagan, Mataasnakahoy, Batangas	50,000,000
Construction of Local Port (Boat Landing), Poblacion West, Alitagtag, Batangas	50,000,000
MIMAROPA Region	32,000,000
Palawan 3rd District Engineering Office	27,000,000
Construction of Local Port, Barangay New Panggangan, Puerto Princesa City, Palawan	15,000,000
Construction of Local Port, Barangay Santa Cruz, Puerto Princesa City, Palawan	12,000,000
Southern Mindoro District Engineering Office	5,000,000
Construction of Local Port (Boat Landing), Barangay San Juan, Bulalacao, Oriental Mindoro	5,000,000
Region V	30,000,000
Masbate 3rd District Engineering Office	30,000,000
Construction of Local Ports and Boat Landing, Barangay Naro, Cawayan, Masbate	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region VII	50,000,000
Bohol 2nd District Engineering Office	50,000,000
Improvement/Extension of Seaport in Barangay Eastern Cabul-an, Buenavista, Bohol	50,000,000
Region X	25,000,000
Misamis Occidental 1st District Engineering Office	25,000,000
Construction of Local Port (Facilities and Floating Dock), Barangay Macabibo, Sapang Dalaga, Misamis Occidental	10,000,000
Construction of Local Port (Facilities and Floating Dock), Sitio Bigaan, Mabini, Baliangao Misamis Occidental	7,500,000
Construction of Local Port (Facilities and Floating Dock), Sitio Baluarte, Punta Sulong, Baliangao Misamis Occidental	7,500,000
Region XII	15,000,000
Sarangani District Engineering Office	15,000,000
Rehabilitation of the Malapatan Boat Landing (Malapatan Wharf), Malapatan, Sarangani	15,000,000
Region XIII	30,000,000
Dinagat Islands District Engineering Office	15,000,000
Construction of Wharf, Barangay White Beach, Dinagat, Dinagat Islands (125.590283, 9.959703)	10,000,000
Rehabilitation of Local Wharf, Barangay Roxas, Basilisa, Dinagat Islands	5,000,000
Surigao del Norte 1st District Engineering Office	15,000,000
Construction of Boatlanding, BarangayCabawa, Dapa, Siargao Island, Surigao del Norte	5,000,000
Rehabilitation of Boatlanding, barangay Dagohoy, Dapa, Siargao Island, Surigao del Norte	5,000,000
Rehabilitation of Boatlanding barangay Consolacion, Dapa, Siargao Island,Surigao del Norte	5,000,000
LOCALLY-FUNDED PROJECTS	**13,875,943,000**
Public-Private Partnership Strategic Support Fund (including ROW, Subsidy, and Variations)	**1,000,000,000**
National Roads and Bridges	**1,000,000,000**
National Roads	**1,000,000,000**
National Capital Region	1,000,000,000
Central Office	1,000,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Tarlac-Pangasinan-La Union Expressway; NLEX-SLEX Connector Road Project; Cavite-Laguna Expressway Project; Muntinlupa-Cavite Expressway (Daang Hari-SLEX Link Road); NAIA Expressway; Quirino Highway Project; DPWH Central Office Building; Central Luzon Link Expressway (CLLEX), Phase II (PPP hybrid modality) (Region III); North Luzon Expressway East (NLEE) Phase I and II (Region III); Metro Cebu Expressway (Region VII); Iloilo-Capiz-Aklan Expressway (ICAX) (Region VI); Naawan-Opol-Cagayan de Oro-Villanueva Expressway Project (Region X); Dingalan-Capas-Botolan Expressway Project (Region III); Pangasinan-Nueva Ecija Expressway (PaNEX) (Region I & III); Cavite-Tagaytay-Batangas Expressway (CTBEX) (Region IV-A); Tarlac-Pangasinan-La Union Expressway (TPLEX) Extension Project (Region I); Boracay Bridge Projects (Region VI); Pacific Eastern Seaboard Expressway (Region III & IV-A); Mindoro-Batangas Super Bridge (Region IV-A & IV-B); Rehabilitation/ Reconstruction/ Improvement, Operation & Maintenance of Kennon Road Project (CAR); and such other priority Public-Private Partnership Infrastructure Projects	1,000,000,000
National Building Program	**12,875,943,000**
Buildings And Other Structures	**12,875,943,000**
Multipurpose / Facilities	**12,875,943,000**
National Capital Region	10,927,321,000
Central Office	10,857,321,000
Construction (Completion) of Adela Serra Ty Memorial Hospital, City of Tandag, Surigao del Sur	100,000,000
Construction (Completion) of DENR Building at Catanauan, Quezon	60,000,000
Completion of North Eastern Mindanao State University, Medical School Building	100,000,000
Construction (Completion) of College of Law Building WVSU Main Campus, Luna St., La Paz, Iloilo City (10.7127172, 122.5642635)	50,000,000
Construction (Continuation) of Multi-Purpose Building (RFU-NCR Mega Laboratory Building), 1st Quadrant of Camp Bagong Diwa Along Gen. Santos Ave., Bicutan, Taguig City, 14.48801, 121.05723	200,000,000
Construction of Multi-Purpose Building (Academic Center) PUP, Rizal Campus, Lepanto, Manila	100,000,000
Construction of Multi-Purpose Building (College of Engineering Extension Building), NDC Compound Pureza St., Sta. Mesa, Manila	100,000,000
Construction of Resilience Institute of DRRM, UP Diliman, Quezon City	100,000,000
Construction of the UPNCPAG GRIT Auditorium and Collaboration Hub, Quezon City	100,000,000
Construction (Continuation) of Multi-Purpose Building, DSWD Compound, Alabang, Muntinlupa	90,000,000
Construction (Completion) of TESDAMAN Multi-Purpose Building (Sports Complex) (Phase 4), Barangay 80, Caloocan City	70,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of DPWH Cagayan de Oro City 2nd District Engineering Office (DEO) New Building with Parking, Barangay Macabalan, Cagayan de Oro City, Misamis Oriental, 8.499076°, 124.660310°	100,000,000
Construction (Completion) of DPWH Regional Office CAR Office Building, Engineer's Hill, Baguio City, 16.40681, 120.60111	70,000,000
Construction (Completion) of Multi-Purpose Building including Support Facilities, DPWH Davao del Norte 2nd DEO, Carmen, Davao del Norte	150,000,000
Construction (Completion) of the Academic Building and Analytical Laboratory for Fisheries and Marine Researches, Capiz State University Pontevedra Campus, Barangay Bailan, Pontevedra, Capiz	60,000,000
Construction of 10-Storey Department of Migrant Workers (DMW) Building, Agham Building Project, Quezon City	500,000,000
Construction of Academic Building for College of Education at Maydolong Campus, Maydolong, Eastern Samar	100,000,000
Construction of DENR NCR Annex Building National Ecology Center Compound, East Avenue, Diliman, Quezon	75,000,000
Construction of DPWH - Las Piñas Muntinlupa District Engineering Office, Barangay Talon 2, Las Piñas City (14.446334, 120.985352)	90,000,000
Construction of DPWH Annex Building with Improvement, Bulacan 2nd District Engineering Office, Barangay Pulong Buhangin, Santa Maria, Bulacan (120.999270, 14.886554)	80,000,000
Construction of DPWH Biliran DEO Multi-Purpose Building, Barangay Larrazabal, Naval, Biliran (124.409446, 11.583012)	75,000,000
Construction of DPWH Bulacan 2nd DEO Office Building, Pulong Buhangin, Sta. Maria, Bulacan (120.99926, 14.885576)	100,000,000
Construction of DPWH Cagayan 1st District Engineering Office (DEO) Building with Roof Deck at Barangay Minanga, Aparri, Cagayan (18.353056, 121.635833)	75,000,000
Construction of DPWH Iloilo 6th DEO Compound, Barangay Batuan, Pototan, Iloilo (10.952313, 122.641906)	100,000,000
Construction of DPWH Motorpool Building, DPWH Cavite 3rd District Engineering Office, Carmona City, Cavite	70,000,000
Construction of DPWH MP1st DEO Quality Assurance Office and Laboratory, and DE's Quarters, Bontoc, Mountain Province, 17.09194, 120.97861	150,000,000
Construction of DPWH Negros Island Region (NIR) Regional Office Building, Amlan, Negros Oriental (9.47117, 123.193393)	400,000,000
Construction of DPWH Nueva Ecija 2nd District Engineering Office Building, Barangay San Isidro, Cabanatuan City, Nueva Ecija	50,000,000
Construction of DPWH Office Building of Rizal 2nd DEO, Baras, Rizal	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of DPWH Regional Office XI Building, Magsaysay Avenue cor. Chavez, St., Davao City	75,000,000
Construction of DPWH-CAR Multi-Purpose Building, Engineer's Hill, Baguio City, 16.40688, 120.60136	150,000,000
Construction of Evacuation Centers - Cordillera Administrative Region	180,000,000
Construction of Evacuation Centers - MIMAROPA Region	180,000,000
Construction of Evacuation Centers - National Capital Region	180,000,000
Construction of Evacuation Centers - Negros Island Region	180,000,000
Construction of Evacuation Centers - Region I	180,000,000
Construction of Evacuation Centers - Region II	180,000,000
Construction of Evacuation Centers - Region III	180,000,000
Construction of Evacuation Centers - Region IV-A	180,000,000
Construction of Evacuation Centers - Region IX	180,000,000
Construction of Evacuation Centers - Region V	180,000,000
Construction of Evacuation Centers - Region VI	180,000,000
Construction of Evacuation Centers - Region VII	180,000,000
Construction of Evacuation Centers - Region VIII	180,000,000
Construction of Evacuation Centers - Region X	180,000,000
Construction of Evacuation Centers - Region XI	180,000,000
Construction of Evacuation Centers - Region XII	180,000,000
Construction of Evacuation Centers - Region XIII	180,000,000
Construction of Fort San Pedro Evacuation Center, Iloilo City, Iloilo (10.68955, 122.57777)	100,000,000
Construction of Materials Recovery Facility (MRF), Bataan 3rd District Engineering Office	600,000
Construction of Materials Recovery Facility (MRF), Bukidnon 4th District Engineering Office	600,000
Construction of Materials Recovery Facility (MRF), Bulacan 3rd District Engineering Office	600,000
Construction of Materials Recovery Facility (MRF), Camarines Norte Sub-District Engineering Office	600,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Materials Recovery Facility (MRF), Cebu 7th District Engineering Office	600,000
Construction of Materials Recovery Facility (MRF), Cotabato 3rd District Engineering Office	600,000
Construction of Materials Recovery Facility (MRF), Davao City 3rd District Engineering Office	600,000
Construction of Materials Recovery Facility (MRF), Davao de Oro 2nd District Engineering Office	600,000
Construction of Materials Recovery Facility (MRF), Davao del Norte 2nd District Engineering Office	600,000
Construction of Materials Recovery Facility (MRF), Iligan City District Engineering Office	600,000
Construction of Materials Recovery Facility (MRF), Iloilo 6th District Engineering Office	600,000
Construction of Materials Recovery Facility (MRF), Mt. Province 2nd District Engineering Office	600,000
Construction of Materials Recovery Facility (MRF), Negros Occidental 5th District Engineering Office	600,000
Construction of Materials Recovery Facility (MRF), Southern Leyte 2nd District Engineering Office	600,000
Construction of Materials Recovery Facility (MRF), Sulu 1st District Engineering Office	600,000
Construction of Materials Recovery Facility (MRF), Sulu 2nd District Engineering Office	600,000
Construction of Materials Recovery Facility (MRF), Zamboanga City 2nd District Engineering Office	600,000
Construction of Materials Recovery Facility (MRF), Zamboanga del Norte 4th District Engineering Office	600,000
Construction of Multi-Purpose Building (DPWH 2nd Engineering District Office), Barangay Maparat, Compostela, Davao de Oro	150,000,000
Construction of Multi-Purpose Building (Emergency Operations Center and Conference Hall), DPWH Guimaras DEO, Barangay San Miguel, Jordan, Guimaras (10.598373, 122.586894)	130,000,000
Construction of Multi-Purpose Building including Facilities (DPWH Motor Pool), Taysan, Batangas	55,121,000
Construction of Multi-Purpose Building Including Facilities (NBI), Lipa City, Batangas	110,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building Including Facilities, Bureau of Internal Revenue, Lipa City, Batangas	70,000,000
Construction of Multi-Purpose Building Including Facilities, Department of Trade and Industry - Region 4A, Lipa City, Batangas	70,000,000
Construction of Multi-Purpose Facilities (Tagaytay Tourist Iconic Tower), Barangay Kaybagal South, Tagaytay City, Cavite	180,000,000
Construction of National Tobacco Administrative Building, Quezon City (14.635833, 121.026111)	150,000,000
Construction of New COA Building with Basement Central Office Compound, Commonwealth Avenue, Quezon City (14.68845, 121.08784)	350,000,000
Construction of New Office Building, Bataan 2nd DEO, Balanga City, Bataan, (14.675404, 120.515845)	70,000,000
Construction of Quirino Memorial Medical Center (QMMC), Barangay Marilag, Quezon City	150,000,000
Construction (Continuation) of New Biliran Provincial Hospital, Barangay Larrazabal, Naval, Biliran (124.411584, 11.580293)	100,000,000
Construction of the DPWH Zamboanga City 1st DEO, Zamboanga City Economic Zone, Barangay Talisayan, Zamboanga City	100,000,000
Construction of the Professional Regulation Commission (PRC) Building, located at Super Block A, Central Business Park 1, Island A, Bay City, Pasay City (14.534012, 120.990826)	400,000,000
Construction of Three Storey Multi-Purpose Building, DPWH Northern Samar 1st DEO (New Building), Catarman, Northern Samar (12.486482, 124.637881)	60,000,000
Construction of Two (2) Storey Building, DPWH Rizal 1st DEO, Barangay Inarawan, Antipolo City	80,000,000
Construction of University of the Philippines (UP) Diliman College of Arts and Letters (CAL) Building, Diliman, Quezon City (14.652723, 121.066217)	150,000,000
Construction/ Rehabilitation/ Repair of Local Building Structures	203,000,000
Construction/ Rehabilitation/ Repair of National Building Structures	203,000,000
Contruction of Regional Office VIII Building, RES Compound, Pawing, Palo, Leyte (11.186467, 125.004081)	200,000,000
Installation of Electric Vehicle Charging Stations	203,000,000
Rehabilitation of DAR Multi-Purpose Gymnasium, Elliptical Road, Diliman, Quezon City	300,000,000
Rehabilitation of DEPDev VI Building, Fort San Pedro, Iloilo City, Iloilo (10.68913, 122.57826)	53,000,000
Rehabilitation of Materials Recovery Facility (MRF) - Cordillera Administrative Region	3,600,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Materials Recovery Facility (MRF) - National Capital Region	3,000,000
Rehabilitation of Materials Recovery Facility (MRF) - Negros Island Region	3,000,000
Rehabilitation of Materials Recovery Facility (MRF) - Region I	3,300,000
Rehabilitation of Materials Recovery Facility (MRF) - Region II	3,600,000
Rehabilitation of Materials Recovery Facility (MRF) - Region III	4,500,000
Rehabilitation of Materials Recovery Facility (MRF) - Region IV-A	5,100,000
Rehabilitation of Materials Recovery Facility (MRF) - Region IV-B	2,700,000
Rehabilitation of Materials Recovery Facility (MRF) - Region IX	3,000,000
Rehabilitation of Materials Recovery Facility (MRF) - Region V	4,800,000
Rehabilitation of Materials Recovery Facility (MRF) - Region VI	3,300,000
Rehabilitation of Materials Recovery Facility (MRF) - Region VII	3,300,000
Rehabilitation of Materials Recovery Facility (MRF) - Region VIII	4,200,000
Rehabilitation of Materials Recovery Facility (MRF) - Region X	3,900,000
Rehabilitation of Materials Recovery Facility (MRF) - Region XI	2,700,000
Rehabilitation of Materials Recovery Facility (MRF) - Region XII	2,400,000
Rehabilitation of Materials Recovery Facility (MRF) - Region XIII	3,000,000
Rehabilitation/ Improvement/ Retrofitting of Public Buildings in preparation for the Big One	500,000,000
Metro Manila 2nd District Engineering Office	20,000,000
Construction of DPWH Metro Manila 2nd DEO Field Office (Motorpool and other Facilities), Barangay San Dionisio, Parañaque City, 14.48570879359356, 120.99301313965586	20,000,000
North Manila District Engineering Office	50,000,000
Construction (Completion) of the DPWH North Manila District Engineering Office (New Building) including Support Facilities, Manila City, 14.59787372, 121.00369026	35,000,000
Rehabiltiation and Improvement of DPWH North Manila District Engineering Office (Existing Building), Manila City	15,000,000
Region I	168,000,000
Ilocos Norte 1st District Engineering Office	40,000,000
Construction (Completion) of Multi-Purpose Building (DPWH Building), Laoag City, Ilocos Norte	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of National Intelligence Coordinating Agency Ilocos Norte Field Office Building, Laoag City, Ilocos Norte	20,000,000
Construction of Civil Service Commission Ilocos Norte Field Office Building Extension, Laoag City, Ilocos Norte	10,000,000
Ilocos Sur 1st District Engineering Office	40,000,000
Construction (Completion) of Office Building, DPWH Ilocos Sur 1st DEO, Zone VI, Bantay, Ilocos Sur (17.579266, 120.385865)	40,000,000
La Union 1st District Engineering Office	80,000,000
Rehabilitation of Bacnotan District Hospital, Barangay Poblacion, Bacnotan, La Union	40,000,000
Rehabilitation of Balaoan District Hospital, Barangay Bungol, Balaoan, La Union	40,000,000
Pangasinan 1st District Engineering Office	8,000,000
Construction of Multi-Purpose Building, Department of Social Welfare and Development (DSWD)- Alaminos City, Barangay Palamis, Alaminos City, Pangasinan	8,000,000
Cordillera Administrative Region	17,000,000
Upper Kalinga District Engineering Office	17,000,000
Construction (Completion) of Quality Assurance Section (QAS) Building. Upper Kalinga DEO Cagaluan, Pasil, Kalinga, 17.38775, 121.20297	15,000,000
Construction (Completion) of Upper Kalinga DEO Quarters Building Cagaluan, Pasil, Kalinga, 17.379274, 121.201038	2,000,000
Region II	180,500,000
Batanes District Engineering Office	23,000,000
Construction (Completion) of Combined Field Office, Storage and Living Quarters for the Engineer, DPWH Batanes District Engineering Office (DEO), Sabtang, Batanes (20.319130°, 121.881834°)	5,000,000
Construction of Multi-Purpose Building (Heavy Equipment Parking Area), DPWH Batanes District Engineering Office (DEO), Barangay Kayvaluganan, Basco, Batanes (20.449523°, 121.974281°)	15,000,000
Rehabilitation of DPWH Batanes District Engineering Office (DEO) Building - Annex Building (Technical Building), Barangay Kaychanarianan, Basco, Batanes (20.448512°, 121.966952°)	3,000,000
Cagayan 3rd District Engineering Office	47,500,000
Construction (Completion) of Bureau of Fire Protection (BFP) Provincial Office, Peñablanca, Cagayan (17.63361111, 121.7808333)	2,500,000
Construction (Completion) of Cagayan 3rd District Engineering Office Building, Regional Government Center, Carig Sur, Tuguegarao City, Cagayan	5,000,000
Construction of Department of Information and Communications Technology Building (DICT), Tuguegarao City, Cagayan (17.65388889, 121.7519444)	5,000,000
Construction of Department of Labor and Employment Regional Office, Regional Government Center, Tuguegarao City, Cagayan (17.65396111, 121.754075)	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of DOH Regional Office and Training Center, Tuguegarao City, Cagayan (17.6727499, 121.7532787)	5,000,000
Construction of Office Building of Revenue District Office 13, Carig Sur, Tuguegarao City, Cagayan, (17.6549934, 121.7498334)	5,000,000
Construction of Philippine Coast Guard Building, Tuguegarao City, Cagayan (17.65237222, 121.7541944)	5,000,000
Construction of Professional Regulation Commission Testing Center, Regional Government Center, Carig Sur, Tuguegarao City, Cagayan (17.65742, 121.74972)	5,000,000
Construction of Provincial Environment and Natural Resources Office (PENRO), Tuguegarao City, Cagayan (17.655721, 121.7536)	5,000,000
Construction of Public Attorney's Office (PAO) Building, Tuguegarao City, Cagayan (17.656801, 121.750445)	5,000,000
Isabela 1st District Engineering Office	30,000,000
Construction (Completion) of DPWH Isabela 1st District Engineering Office, Barangay Osmeña, City of Ilagan, Isabela, 17.13052, 121.87176	30,000,000
Nueva Vizcaya District Engineering Office	10,000,000
Construction of Department of Trade and Industry Building, Bayombong, Nueva Vizcaya	10,000,000
Quirino District Engineering Office	70,000,000
Construction (Completion) of DPWH Quirino District Engineering Office (DEO) New Building, Mangandingay, Cabarroguis, Quirino, 16.516570, 121.547950	50,000,000
Construction (Completion) of DPWH-QDEO QAS Laboratory Building, Mangandingay, Cabarroguis, Quirino, 16.517679, 121.547895	10,000,000
Improvement of DPWH-QDEO Gymnasium, Barangay Mangandingay, Cabarroguis, Quirino	10,000,000
Region III	198,000,000
Bataan 2nd District Engineering Office	15,000,000
Construction (Completion) of Bataan 2nd DEO Office Building, Balanga City, Bataan	15,000,000
Bulacan 1st District Engineering Office	17,000,000
Construction of TESDA Training Building, Poblacion, Calumpit, Bulacan (120.767047, 14.918417)	17,000,000
Bulacan 2nd District Engineering Office	82,000,000
Construction (Completion) of Multi-Purpose Building, (Motorpool), Bulacan 2nd District Engineering Office, Santa Maria, Bulacan (120.999525, 14.886337)	12,000,000
Construction of Multi-Purpose Building, (Staff House), Bulacan 2nd District Engineering Office, Sta. Maria, Bulacan (120.998853, 14.885603)	20,000,000
Construction of Multi-Purpose Building, Covered Court Gym, Bulacan 2nd District Engineering Office, Sta. Maria, Bulacan (120.999285, 14.885885)	50,000,000
Nueva Ecija 1st District Engineering Office	9,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, DPWH Nueva Ecija 1st DEO, Barangay La Torre, Talavera, Nueva Ecija	9,000,000
Nueva Ecija 2nd District Engineering Office	50,000,000
Construction of Material testing Laboratory and Area Equipment Service Base Shop at DPWH Nueva Ecija 2nd District Engineering Office, Barangay San Isidro, Cabanatuan City, Nueva Ecija	50,000,000
Pampanga 1st District Engineering Office	10,000,000
Construction (Completion) of Multi-Purpose Building (Motorpool) at DPWH Pampanga 1st DEO, Sindalan, City of San Fernando, Pampanga, 15.080596, 120.634261	10,000,000
Pampanga 3rd District Engineering Office	15,000,000
Construction of Multi Purpose Building (Maintenance Building) at DPWH Pampanga 3rd DEO Compound, Angeles City, Pampanga	15,000,000
Region IV-A	150,000,000
Batangas 3rd District Engineering Office	50,000,000
Construction (Completion) of DPWH Batangas 3rd District Engineering Office (DEO) Building, Tanauan City, Batangas	30,000,000
Construction (Completion) of DPWH Batangas 3rd District Engineering Office (Motorpool) Building, Tanauan City, Batangas	20,000,000
Batangas 4th District Engineering Office	50,000,000
Construction of Multi-Purpose Building Including Facilities (DPWH Motor Pool), Lipa City, Batangas	50,000,000
Cavite 2nd District Engineering Office	50,000,000
Construction of Equipment Workshop and Equipment Parking at DPWH Cavite 2nd District Engineering Office, Alfonso, Cavite	10,000,000
Improvement of DPWH Cavite 2nd District Engineering Office Covered Court, Alfonso, Cavite	20,000,000
Improvement of DPWH Cavite 2nd District Engineering Office Main Building, Alfonso, Cavite	20,000,000
MIMAROPA Region	151,000,000
Marinduque District Engineering Office	25,000,000
Construction of Multi-Purpose Building (Coast Guard Station Building), Boac, Marinduque	25,000,000
Mindoro Occidental District Engineering Office	45,000,000
Construction of District Engineer's Quarters Mindoro Occidental District Gymnasium, Mamburao Occidental Mindoro DEO, DPWH Compound, Mamburao, Occidental Mindoro	20,000,000
Construction of DPWH Mindoro Occidental DEO Gymnasium, Mamburao, Occidental Mindoro	25,000,000
Palawan 1st District Engineering Office	20,000,000
Construction of DPWH Palawan 1st Quality Assurance and Laboratory Building, Roxas, Palawan	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Palawan 3rd District Engineering Office	50,000,000
Construction of Multi-Purpose Building, 3rd Marine Brigade, Philippine Marine Corps, Barangay Tiniguiban, Puerto Princesa City, Palawan	7,500,000
Construction of Multi-Purpose Building, 9th Marine Rifle Battalion, Philippine Marine Corps, Barangay Tiniguiban, Puerto Princesa City, Palawan	7,500,000
Construction of Multi-Purpose Building, Bureau of Fisheries and Aquatic Resources (BFAR), Barangay Tagburos, Puerto Princesa City, Palawan	15,000,000
Rehabilitation of DPWH Palawan 3rd DEO Main Building, Barangay Sta. Monica, Puerto Princesa City	5,000,000
Rehabilitation of DPWH Palawan 3rd DEO Old Building, Barangay Sta. Monica, Puerto Princesa City	5,000,000
Rehabilitation of Multi-Purpose Building, National Bureau of Investigation (NBI), Barangay Liwanag, Puerto Princesa City, Palawan	5,000,000
Rehabilitation of Multi-Purpose Building, Philippine Coconut Authority (PCA), Barangay Santa Monica, Puerto Princesa City, Palawan	5,000,000
Romblon District Engineering Office	11,000,000
Construction of Multi-Purpose Building (Coast Guard), Barangay Bagacay, Romblon, Romblon	11,000,000
Region V	75,000,000
Camarines Sur 3rd District Engineering Office	55,000,000
Construction/Completion of Materials Testing Laboratory and Maintenance Building DPWH Camarines Sur 3rd DEO, Baras, Canaman, Camarines Sur	35,000,000
Improvement of DPWH Camarines Sur 3rd DEO Building and Upgrading of Electrical Systems, Baras, Canaman, Camarines Sur	20,000,000
Masbate 2nd District Engineering Office	20,000,000
Construction of DENR - Provincial Environment and Natural Resources (DENR-PENR) Building, Masbate City (12.369341, 123.626001)	5,000,000
Construction of DILG Building, Masbate Provincial Field Office, Masbate City (12.369687, 123.625429)	5,000,000
Construction of LTO Building, Masbate Provincial Field Office, Masbate City (12.369364, 123.625253)	10,000,000
Region VI	200,075,000
Capiz 1st District Engineering Office	50,000,000
Construction (Completion) of DPWH Capiz 1st DEO Office Building, Roxas City, Capiz (11.574422, 122.754840)	50,000,000
Iloilo 1st District Engineering Office	50,000,000
Construction (Completion) DPWH Office Building including Site Development, Barangay Particion, Guimbal, Iloilo, 10.673342, 122.314219	50,000,000
Iloilo 2nd District Engineering Office	25,075,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of DPWH Building, Iloilo 2nd District Engineering Office, Barangay Balabag, Dumangas, Iloilo (10.844063, 122.657222)	25,075,000
Iloilo 6th District Engineering Office	55,000,000
Construction of Motorpool Building, DPWH Iloilo 6th DEO Compound, Barangay Batuan, Pototan, Iloilo (10.95227, 122.64131)	15,000,000
Construction of Multi-Purpose Building, DPWH Iloilo 6th DEO Covered Gym, Barangay Batuan, Pototan, Iloilo (10.952721, 122.641721)	40,000,000
Iloilo City District Engineering Office	20,000,000
Construction (Completion) of Three Storey DPWH Regional Office VI Building, Fort San Pedro, Iloilo City, Iloilo (10.69395, 122.58078)	20,000,000
Negros Island Region	76,500,000
Negros Occidental 2nd District Engineering Office	40,000,000
Construction of Negros Occidental 2nd DEO (Quality Assurance Building), Binalbagan, Negros Occidental	40,000,000
Negros Occidental 5th District Engineering Office	6,500,000
Construction of Storage Facility of DPWH Negros Occidental 5th DEO, San Carlos City, Negros Occidental	6,500,000
Siquijor District Engineering Office	30,000,000
Construction of DPWH Siquijor DEO Employee Quarters Building, Maria, Siquijor	10,000,000
Construction of DPWH Siquijor DEO Motorpool Building, Maria, Siquijor	10,000,000
Construction of DPWH Siquijor DEO Quality Assurance and Materials Testing Laboratory Building, Maria, Siquijor	10,000,000
Region VIII	179,900,000
Eastern Samar District Engineering Office	123,000,000
Construction of Academic Building for College of Education at Guiuan Campus, Guiuan, Eastern Samar	40,000,000
Construction of Agriculture Academic Building at Salcedo Campus, Salcedo, Eastern Samar	33,000,000
Construction of College of Education Building at Eastern Samar State University Main Extension Campus, Arteche, Eastern Samar	50,000,000
Leyte 1st District Engineering Office	6,900,000
Construction of DPWH Leyte 1st District Engineering Office (DEO) Multi-Purpose Building and other related works, Palo, Leyte (11.188500°, 125.004625°)	6,900,000
Northern Samar 2nd District Engineering Office	50,000,000
Construction of DPWH Northern Samar 2nd DEO Annex Building, Barangay Burabud, Laoang, Northern Samar (12.549995, 124.973158)	50,000,000
Region X	110,000,000
Cagayan de Oro City 1st District Engineering Office	10,000,000
Construction of Professional Regulation Commission (PRC), Barangay Iponan, Cagayan de Oro City	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Lanao del Norte 1st District Engineering Office	50,000,000
Construction of New DPWH Office Building of Lanao del Norte 1st District Engineering Office, Tubod, Lanao del Norte (123.797040°, 8.041914°)	50,000,000
Lanao del Norte 2nd District Engineering Office	50,000,000
Construction of DPWH Lanao del Norte 2nd District Engineering Office (DEO) Building, Barangay Magpatao, Lala, Lanao del Norte (123.776577°,7.9787°)	50,000,000
Region XI	334,000,000
Davao de Oro 1st District Engineering Office	84,000,000
Completion of DPWH Multi-Purpose Building of Davao de Oro 1st DEO (Supply Building), Nabunturan, Davao de Oro	30,000,000
Construction of Administrative Building, Davao de Oro 1st DEO, Nabunturan, Davao de Oro	25,000,000
Construction of Ecumenical Chapel, Davao de Oro 1st DEO, Nabunturan, Davao de Oro	4,000,000
Rehabilitation of DPWH Multi-Purpose Building, Building 1, Davao de Oro 1st DEO, Nabunturan, Davao de Oro	25,000,000
Davao del Norte District Engineering Office	10,000,000
Rehabilitation of Multi-Purpose Building, DPWH Compound, Tagum City, Davao del Norte	10,000,000
Davao del Norte 2nd District Engineering Office	120,000,000
Construction (Completion of Multi - Purpose Building (PDEA), Barangay Peñaplata, Samal District, Island Garden City of Samal, Davao del Norte	40,000,000
Construction (Completion) of Multi Purpose Building including support facilities of DPWH Davao del Norte 2nd - District Engineering Office (Gym and Equipment Building), Carmen, Davao del Norte	50,000,000
Construction of College Building for the Davao del Norte State College-Sto. Tomas Campus, Davao del Norte	30,000,000
Davao del Sur District Engineering Office	50,000,000
Construction of DPWH Archive Building, Davao del Sur DEO, Digos City, Davao del Sur	50,000,000
Davao Occidental District Engineering Office	30,000,000
Construction of Davao Occidental DEO Planning and Design Section (PDS) Building, Malita, Davao Occidental	10,000,000
Construction of Davao Occidental DEO Quality Assurance Section (QAS) Building, Malita, Davao Occidental	20,000,000
Davao Oriental 1st District Engineering Office	40,000,000
Construction of DPWH Office Building (Quality Assurance Section), Davao Oriental 1st DEO, Manay, Davao Oriental	40,000,000
Region XII	16,647,000
South Cotabato 2nd District Engineering Office	2,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Multi-Purpose Building, DPWH South Cotabato 2nd District Engineering Office, Koronadal City, South Cotabato	2,500,000
Sultan Kudarat 2nd District Engineering Office	14,147,000
Construction (Completion) of DPWH Sultan Kudarat 2nd DEO Multi-Purpose Building Phase I, Lebak, Sultan Kudarat	14,147,000
Region XIII	92,000,000
Butuan City District Engineering Office	92,000,000
Construction (Completion) of Covered Court at Alviola Integrated Elementary School (501553), Barangay Baan Km3, Butuan City, Agusan del Norte, 8.951524, 125.588002	2,000,000
Construction (Completion) of DPWH Butuan City District Engineering Office Covered Court, Barangay Dagohoy, Butuan City, Agusan del Norte, 8.944031, 125.536195	10,000,000
Construction (Completion) of Multi-Purpose Building (Women and Children Protection Center), Butuan City, Agusan del Norte, 8.954666667, 125.622519444	4,000,000
Construction (Completion) of Quality Assurance Building and other facilty of DPWH Butuan City DEO, Butuan City, Agusan del Norte, 8.943949, 125.536156	40,000,000
Construction (Completion) of Records Management Building and other facility of DPWH Butuan City DEO, Butuan City, Agusan del Norte, 8.944347, 125.536118	20,000,000
Rehabilitation of Two Unit One Storey Building Scout Ranger Quarters, Butuan City, Agusan del Norte, 8.953359, 125.484292 & 8.953745, 125.483967	16,000,000
FOREIGN-ASSISTED PROJECTS	**44,749,011,000**
National Capital Region	**44,749,011,000**
Central Office	**44,749,011,000**
GOP	**25,190,650,000**
Loan Proceeds	**19,558,361,000**
1. ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System	**35,712,554,000**
a. Asset Preservation Program	**2,832,301,000**
1. Preventive Maintenance - Primary Roads	**1,711,754,000**
a. Mindanao Transport Connectivity Improvement Project, IBRD Loan No. 9775-PH	1,711,754,000
GOP	813,011,000
Loan Proceeds	898,743,000
2. Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads	**1,120,547,000**
a. Reconstruction and Development Plan for Greater Marawi, Stage 2, (Bangon Marawi Output 2), ADB Loan No. 3769-PHI	1,120,547,000
GOP	451,446,000
Loan Proceeds	669,101,000
b. Network Development Program	**29,572,974,000**

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
1. Construction of By-Passes/Diversion Roads	**27,384,818,000**
a. Bataan-Cavite Interlink Bridge (BCIB) Project, ADB Loan No. 4432-PHI and AIIB Loan No. L0724A	8,494,406,000
GOP	5,568,300,000
Loan Proceeds	2,926,106,000
b. Infrastructure Preparation and Innovation Facility (IPIF), 2nd Additional Financing, Output 1: Roads and Bridges, ADB 4424-PHI	557,967,000
GOP	25,135,000
Loan Proceeds	532,832,000
c. Laguna Lakeshore Road Network (LLRN) Project - Phase I, KEDCF Loan No. PHL-27, ADB Loan No. 4523-PHI and AIIB Loan No. L0725A	8,209,919,000
GOP	5,478,323,000
Loan Proceeds	2,731,596,000
d. Philippines-Korea Project Preparation Facility (PK-PPF), KEDCF PHL-20, Roads and Bridges Facility	283,528,000
GOP	91,476,000
Loan Proceeds	192,052,000
e. Panglao-Tagbilaran City Offshore Bridge Connector (PTCOBC) Project, France-Assisted	166,191,000
GOP	166,191,000
Loan Proceeds	-
f. Davao City Bypass Construction Project (III) (South and Center Sections), Package I, JICA Loan No. PH-P282	3,920,440,000
GOP	2,214,050,000
Loan Proceeds	1,706,390,000
g. Davao City Bypass Construction Project (South and Center Sections), Package I, JICA Loan No. PH-P261	145,817,000
GOP	145,817,000
Loan Proceeds	-
h. Davao City Bypass Construction Project (II) (South and Center Sections), Package 1, JICA Loan No. PH-P273	2,393,942,000
GOP	554,388,000
Loan Proceeds	1,839,554,000
i. Dalton Pass East Alignment Road Project, JICA Loan No. PH-P280	554,475,000
GOP	177,785,000
Loan Proceeds	376,690,000
j. Central Mindanao High Standard Highway, Cagayan de Oro-Malaybalay Section, JICA PH-P287	87,222,000
GOP	14,031,000
Loan Proceeds	73,191,000
k. Cebu-Mactan Bridge (4th Bridge) and Coastal Road Construction Project, JICA Loan No. PH-P274	2,570,911,000
GOP	1,515,288,000
Loan Proceeds	1,055,623,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
2. Construction of Missing Links/New Roads	**2,072,902,000**
a. Improving Growth Corridors in Mindanao Road Sector Project (IGCMRSP), ADB Loan No. 3631-PHI	1,362,530,000
GOP	355,694,000
Loan Proceeds	1,006,836,000
b. Samar Pacific Coastal Road II Project (Laoang II Bridge and Calomotan Bridge), KEDCF Loan No. PHL-26	710,372,000
GOP	183,760,000
Loan Proceeds	526,612,000
3. Paving of Unpaved Roads - Secondary	**115,254,000**
c. Road Network Development Project in Conflict-Affected Areas in Mindanao (RNDP-CAAM), JICA PH-F-P1	115,254,000
GOP	115,254,000
Loan Proceeds	
c. Bridge Program	**3,307,279,000**
1. Rehabilitation/Major Repair of Permanent Bridges	**1,657,642,000**
a. Metro Manila Priority Bridges Seismic Improvement Project (MMPBSIP), JICA Loan No. PH-P260	864,678,000
GOP	196,251,000
Loan Proceeds	668,427,000
b. Metro Manila Priority Bridges Seismic Improvement Project (MMPBSIP), JICA Loan No. PH-P272	792,964,000
GOP	433,793,000
Loan Proceeds	359,171,000
2. Construction of New Bridges	**1,649,637,000**
a. Accelerated Bridge Construction Project for Greater Economic Mobility and Calamity Response, France-Assisted	957,981,000
GOP	957,981,000
Loan Proceeds	
b. Priority Bridges Crossing Pasig-Marikina and Manggahan Floodway Bridges Construction Project, under China Government Financing Facility	326,075,000
GOP	326,075,000
Loan Proceeds	
c. Samal Island - Davao City Connector (SIDC) Project, China GCL no. 202200600763	54,818,000
GOP	54,818,000
Loan Proceeds	
d. Metro Manila Bridges Project, ADB 4168-PHI	310,763,000
GOP	310,763,000
Loan Proceeds	
2. ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods	**8,853,487,000**

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
a. Flood Management Program	**8,853,487,000**
1. Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers	**8,853,487,000**
a. Pasig - Marikina River Channel Improvement Project (PMRCIP), Phase IV, JICA Loan Nos. PH-P271 and PH-P283	3,039,933,000
GOP	1,935,227,000
Loan Proceeds	1,104,706,000
b. Infrastructure Preparation and Innovation Facility (IPIF), 2nd Additional Financing, Output 2; Water Projects, ADB Loan No. 4424 - PHI	898,904,000
GOP	197,518,000
Loan Proceeds	701,386,000
c. Infrastructure Preparation and Innovation Facility (IPIF), Additional Financing, Output 2: Water Projects, ADB 3886-PHI	193,636,000
GOP	52,421,000
Loan Proceeds	141,215,000
d. Integrated Flood Resilience and Adaptation 1 (InFRA 1) Project, ADB Loan No. 4345-PHI	1,581,329,000
GOP	521,599,000
Loan Proceeds	1,059,730,000
e. Cavite Industrial Area Flood Risk Management Project (CIA-FRIMP), JICA Loan Nos. PH-P265 and PH-P284	3,066,805,000
GOP	2,078,405,000
Loan Proceeds	988,400,000
f. Accelerated Water and Sanitation Project in Selected Areas (AWSPSA), World Bank-Assisted	72,880,000
GOP	72,880,000
Loan Proceeds	-
3. NATIONAL BUILDING PROGRAM	**182,970,000**
a. Buildings and Other Structures	**182,970,000**
1. Philippines Seismic Risk Reduction and Resilience Project (PSRRRP), IBRD Loan No. 9251-PH	182,970,000
GOP	182,970,000
Loan Proceeds	-

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I. CONGRESS OF THE PHILIPPINES

A. SENATE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Crafting of significant legislation and reform measures ensured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Crafting of significant legislation and reform measures ensured		
SENATE LEGISLATIVE PROGRAM		
Outcome Indicator(s)		
Output Indicator(s)		

B. SENATE ELECTORAL TRIBUNAL

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Fair and speedy resolution of Senatorial electoral contests achieved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Fair and speedy resolution of Senatorial electoral contests achieved		
SENATE ELECTORAL CONTESTS ADJUDICATION PROGRAM		
Outcome Indicators		
1. Percentage reduction in the processing time of electoral protests	0%	15% reduction in processing time for the procurement of resources needed to resolve an electoral protest through the General Asset Management and Inventory Tracking Module; and, 5% reduction in processing time for the appreciation proceedings through the System for Initial Appreciation of Grounds (SINAG) Precinct and Consolidation Modules for Multi-Party Contests
2. Percentage reduction in the processing time of electoral protests	0%	10% reduction in the cost of electoral protests (e.g. salaries and supplies)

Output Indicators		
1. Percentage of electoral contests resolved within the term of office being contested	0%	Not an election year. New Petition for Quo Warranto (SET Case No. 001-27): 25% of the overall work program
2. Percentage of work program for electoral protests filed completed	100% resolved	100% of the work program for the year to resolve the petition
3. Number of legal researches completed	Indicator applicable if no protests filed or ongoing case	One (1) draft of the 2027 SET Rules of Procedure (research, committee meetings, drafting, editing, proofreading, review by the Tribunal, submission of final draft and approval)

C. COMMISSION ON APPOINTMENTS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Review and confirmation of Presidential appointments/nominations submitted to the Commission

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Review and confirmation of Presidential appointments / nominations submitted to the Commission		
PRESIDENTIAL APPOINTMENTS CONFIRMATION PROGRAM		
Output Indicators		
1. Number of Presidential appointments/nominations received from the Office of the President.	Depending on the appointments/ nominations submitted by the Office of the President	Depending on the appointments/nominations submitted by the Office of the President
2. Number of Presidential appointments/nominations confirmed and /or given consent/unacted	Depending on the appointments/nominations which have complied with the submission of complete documentary requirements	Depending on the appointments/nominations confirmed and/or given consent/bypassed, acted upon within regular days/session upon submission of complete documentary requirements

D. HOUSE OF REPRESENTATIVES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Crafting of significant legislation and reform measures ensured

PERFORMANCE INFORMATION		
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Crafting of significant legislation and reform measures ensured		
HOR LEGISLATIVE PROGRAM		
Outcome Indicator(s)		
Output Indicator(s)		

E. HOUSE OF REPRESENTATIVES ELECTORAL TRIBUNAL

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Fair and speedy resolution of House of Representatives electoral contests achieved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Fair and speedy resolution of House of Representatives electoral contests achieved		
HOR ELECTORAL CONTESTS ADJUDICATION PROGRAM		
Outcome Indicator		
1. Number of cases adjudicated	4	13

II. OFFICE OF THE PRESIDENT

A. THE PRESIDENT'S OFFICES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Responsive support services to the Presidency

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Responsive support services to the Presidency		
PRESIDENTIAL OVERSIGHT PROGRAM		
Outcome Indicator		
1. Stakeholders' Level of Satisfaction	100%	85%
Output Indicators		
1. Percentage of requests/instructions acted upon and submitted to the Executive Secretary (ES), or concerned officials within the prescribed period	100%	100%
2. Percentage of policy-related instructions acted upon, and/or policy recommendations/advice submitted within the prescribed period	100%	100%
3. Percentage of reports on consultations conducted on various policy directives/good governance initiatives/internal control systems within the prescribed period	100%	100%
PRESIDENTIAL ADVISORY PROGRAM		
Outcome Indicator		
1. Percentage of advice/policy recommendations adopted/considered by the President or the ES	100%	100%
Output Indicator		
1. Percentage of advice/policy recommendations submitted to the President or the ES within the prescribed period	100%	100%
PRESIDENTIAL LEGAL AND LEGISLATIVE SERVICES PROGRAM		
Outcome Indicators		
1. Level of Satisfaction of the President / ES	100%	100%
2. Percentage of measures in the President's Legislative Priorities (PLP) harmonized within the executive branch and shepherded in various stages of the legislative process	70%	70%
Output Indicators		
1. Percentage of decisions/resolutions (DRs) submitted to the DESLA/ ES within the prescribed period	100%	100%
2. Percentage of orders issued within the prescribed period	100%	100%
3. Percentage of legal opinions prepared and released within the prescribed period	100%	100%
4. Percentage of legal actions prepared and released within the prescribed period	100%	100%
5. Percentage of bills /resolutions acted upon within the prescribed period	100%	100%

6. Percentage of disciplinary actions involving Presidential appointees resolved within the prescribed period	100%	100%
7. Number of interventions employed which led to consensus among stakeholders and the harmonization of pending measures in Congress with policies of the Administration	3,588	7,258
PRESIDENTIAL EXECUTIVE STAFF SERVICES PROGRAM		
Outcome Indicator		
1. Percentage of Presidential events successfully undertaken	100%	100%
Output Indicators		
1. Percentage of Presidential events managed according to schedule and quality standards	100%	100%
2. Percentage of received documents managed and acted upon within the prescribed period	100%	100%

III. OFFICE OF THE VICE-PRESIDENT

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Enhanced strategic partnership and advocacy on good governance

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Enhanced strategic partnership and advocacy on good governance		
SOCIO-ECONOMIC PROGRAM DELIVERY		
Outcome Indicator		
1. Number of beneficiaries of all OVP services delivered	1,395,867	1,406,387
Output Indicators		
1. Number of strategic partnerships established or strengthened	200	200
2. Percentage of requests acted upon within standard processing time	85%	85%
3. Percentage of projects with partners implemented as planned	85%	85%
4. Percentage equivalent of average satisfaction ratings for OVP services	90%	90%
5. Number of OVP engagements completed	800	1,000

IV. DEPARTMENT OF AGRARIAN REFORM

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Access to economic opportunities by small farmers increased

ORGANIZATIONAL OUTCOME

1. Tiller's Security of Tenure Ensured
2. Tiller's Rights and Welfare Promoted
3. Agrarian Reform Areas Improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Tiller's Security of Tenure Ensured		
LAND TENURE SECURITY PROGRAM		
Outcome Indicator		
1. Percentage of farmers actually installed in awarded lands	100% of the farmers in distributed lands for the year	100% of the farmers in distributed lands for the year
Output Indicators		
1. Number of hectares with claim folder documentation completed	28,533	19,939
2. Number of hectares with Emancipation Patents/Certificate of Land Ownership Award (EP/CLOA) registered	12,250	17,774
3. Number of hectares actually distributed to agrarian reform beneficiaries (ARBs)	26,111	16,835
4. Number of generated Certificate of Land Ownership Awards (CLOAs) registered (LRA-CARP)*	22,306 titles	17,774 titles
5. Number of hectares with approved survey (DENR-CARP)*	16,414.78	13,886
Tiller's Rights and Welfare Promoted		
AGRARIAN JUSTICE DELIVERY PROGRAM		
Outcome Indicator		
1. Percent reduction of pending cases	100%	100%
Output Indicators		
1. Resolution rate of agrarian-related cases (DARAB and ALI cases)	95%	95%
2. Percentage of cases handled with agrarian legal assistance in judicial and quasi-judicial courts	96%	83%
Agrarian Reform Areas Improved		
AR BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM		
Outcome Indicators		
1. Percentage of Agrarian Reform Beneficiary Organizations (ARBOs) managing profitable business enterprises	83%	80%

2. Percentage increase in crop yield above the baseline (i.e. palay)	8%	3.50%
Output Indicators		
1. Number of agrarian reform beneficiaries (ARBs) trained	347,076	343,820
2. Number of ARBs with access to credit and microfinance services	155,055	143,674
3. Number of ARBOs provided with technical, enterprise and farm productivity support and physical infrastructures	3,044	3,160
4. Number of farmer beneficiaries and small landowners trained (DTI-CARP)*	20,319	2,900
5. Number of Irrigator's Associations (IAs) organized and trained (NIA-CARP)*	64 (14 organized and 50 strengthened)	28 (8 organized and 20 strengthened)
6. Number of sites and areas covered for upland development (DENR-CARP)*	61/1,505.38	39/1,000
7. Number of irrigation projects completed (NIA-CARP)*	7	28
8. Number of Technical and Marketing Assistance provided (DTI-CARP)*	4,269	1,830
9. Number of Micro, Small and Medium Enterprises (MSMEs) maintained (DTI-CARP)*	2,105	1,478
10. Number of hectares (new and restored areas) provided with irrigation (NIA-CARP)*	589.85 (Including 355.29 ha. of rehabilitated area)	2,419.97 (new, restored, and rehabilitated)

*Please refer to the respective mother departments/agency budget for the requirements of CARP.

NOTE: Exclusive of Targets funded from other sources, e.g. Special Account in the General Fund.

V. DEPARTMENT OF AGRICULTURE

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Productivity in the Agricultural Sector increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Productivity in the Agricultural Sector increased		
TECHNICAL AND SUPPORT SERVICES PROGRAM		
Outcome Indicators		
1. Percentage of beneficiaries rating the technical support services to be at least satisfactory	96.06%	80%
2. Percentage of deliveries of production support services validated by LGUs to have been delivered at the appropriate time	99.55%	100%
Output Indicators		
1. Number of provinces and chartered cities provided with production support services and support to construct market-related infrastructure	29	98
2. Number of group beneficiaries provided with market development services	3,787	2,970
3. Number of extension workers trained to support the capacity of LGUs and farmers, fisherfolk, and other beneficiaries provided with training support services		
a. LGU extension workers trained	13,421	5,156
b. Farmers, fisherfolk and other participants	72,475	91,195
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM		
Outcome Indicator		
1. Percentage of beneficiaries rating the provision of agricultural machinery, equipment, facilities, and installation of small scale irrigation projects to be at least satisfactory	95.16%	80%
Output Indicators		
1. Number of provinces and chartered cities provided with agricultural machineries, equipment, facilities, and small scale irrigation projects		85
2. Number of hectares of service area generated from the establishment and installation of small scale irrigation projects (SSIPs)	4,270.30	2,685.80

3. Number of kilometers of Farm-to-Market Roads (FMRs) validated for construction/rehabilitation	1,315.78	1,133.33
4. Percentage of DPWH-constructed FMRs monitored	100%	100%
AGRICULTURE AND FISHERY POLICY PROGRAM		
Outcome Indicator		
1. Number of policies issued and disseminated	6	6
Output Indicator		
1. Number of policies supported and endorsed for approval	58	70
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM		
Outcome Indicator		
1. Number of provinces with control incidence of major pests and diseases maintained at zero incidence		
a. Foot and Mouth Disease	82	82
b. Avian Influenza	72	82
Output Indicators		
1. Percentage of applications for quarantine and sanitary and phytosanitary (SPS) clearance processed within one (1) day	97.30%	100%
2. Number of agri-fishery standards developed	31	26
3. Percentage of new agriculture facilities and products that have been inspected at least once a year	100%	100%
LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM		
Outcome Indicator		
1. Percentage of beneficiaries rating their access to support services to be at least satisfactory		80%
Output Indicators		
1. Number of groups (IPOs/FCAs) assisted with enterprise/ livelihood interventions		218
2. Number of infrastructure subprojects completed		252
3. Number of ongoing infrastructure subprojects with at least 70% completion		19
4. Number of ongoing infrastructure subprojects with at least 50% but less than 70% completion		19
5. Number of infrastructure subprojects with less than 50% completion		62

B. AGRICULTURAL CREDIT POLICY COUNCIL

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Efficiency of Agriculture, Forestry, and Fisheries (AFF) Production Enhanced

ORGANIZATIONAL OUTCOME

Access of Small Farmers and Fisherfolk to formal credit under the ACPC Agro-Industry Modernization Credit and Financing Program increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Access of Small Farmers and Fisherfolk to formal credit under the ACPC Agro-Industry Modernization Credit and Financing Program increased		
AGRICULTURAL CREDIT PROGRAM		
Outcome Indicator		
1. Repayment rate (loans collected/loans matured)	100%	85%-95%
Output Indicators		
1. Amount of loans granted to credit retailers/lenders and to end-borrowers:		
a. Credit retailers/lenders		P 2,750 Million
b. End-borrowers	P 2,955.50 Million	P 3,242.50 Million
2. Number of credit program orientations and credit matching seminars and workshops conducted	47	32
3. Number of farmers and fisherfolk organizations provided with institutional capacity building assistance	164	12

C. BUREAU OF FISHERIES AND AQUATIC RESOURCES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Productivity in Fisheries Sector within ecological limits improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Productivity in Fisheries Sector within ecological limits improved		
FISHERIES DEVELOPMENT PROGRAM		
Outcome Indicator		
1. Percentage increase in volume of production for provision of support/supply	2% annually	2% annually
Output Indicators		
1. Number of beneficiaries provided with aquaculture support/supply		
a. Number of individuals	52,833	34,284
b. Number of fisherfolk groups	2,188	1,215
2. Number of beneficiaries provided with postharvest support/supply		
a. Number of individuals	329	5,258
b. Number of fisherfolk groups	278	264

3. Number of beneficiaries provided with environment-friendly fishing gears/paraphernalia		
a. Number of individuals	16,521	12,203
b. Number of fisherfolk groups	402	631
FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM		
Outcome Indicator		
1. Percentage of administrative cases resolved within the prescribed period	50%	50%
Output Indicators		
1. Percentage of applications for permits, licenses or accreditation with complete documentary requirements acted upon within the prescribed period	100%	100%
2. Number of fishery facilities and products monitored and/or inspected with reports issued	9,254	11,931
3. Percentage of violations acted upon within the prescribed period	80%	80%
FISHERIES EXTENSION PROGRAM		
Outcome Indicator		
1. Percentage of technology trained fisherfolk adoptors	50%	50%
Output Indicators		
1. Percentage of individual fisherfolk who rated the extension support provided as satisfactory or better	90%	90%
2. Percentage of requests for extension support responded to within three (3) days	90%	90%
FISHERIES POLICY PROGRAM		
Outcome Indicator		
1. Percentage of approved policies that are translated into plans and programs within prescribed period	70%	70%
Output Indicators		
1. Number of policies formulated and recommended	6	2
2. Number of policies reviewed/updated in accordance with the period prescribed thereon	10	7

D. FERTILIZER AND PESTICIDE AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Fertilizer and pesticide products and handlers regulated

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Fertilizer and pesticide products and handlers regulated		
FERTILIZER AND PESTICIDE REGULATORY PROGRAM		
Outcome Indicators		
1. Percentage of monitored/inspected handlers and products that are compliant with FPA regulations	98.63%	N/A
a. Percentage of monitored handlers that are compliant with FPA regulations	98.63%	N/A
b. Percentage of inspected products that are compliant with FPA regulations	98.63%	N/A
Percentage of inspected licensed handlers compliant with FPA regulations	90%	90%
2. Percentage of detected violations resolved or brought into compliance	100%	N/A
a. Percentage of Notice of Violations (NOV) resolved or bought into compliance	100%	N/A
b. Percentage of Stop Use, Move, Sale (SUMS) resolved or bought into compliance	100%	N/A
Percentage of inspected registered products compliant with FPA regulations	90%	90%
3. Percentage of detected violations acted upon or brought into compliance	90%	90%
Output Indicators		
1. Percentage of regulatory documents issued within the prescribed time frame	97%	97%
2. Percentage of reports that resulted in the compliance or resolution of detected violations	90%	90%
3. Percentage of handlers and products with detected violations issued with notice of violations and order of issuances		100%
4. Percentage of detected unauthorized handlers and products coordinated with enforcement agencies for execution of enforcement actions		100%

E. NATIONAL FISHERIES RESEARCH AND DEVELOPMENT INSTITUTE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Responsive, sustainable and globally competitive fisheries industry through research and development

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Responsive, sustainable and globally competitive fisheries industry through research and development		

FISHERIES RESEARCH AND DEVELOPMENT PROGRAM		
Outcome Indicator		
1. Percentage of policy recommendations and technology adopters/users	85%	85%
Output Indicators		
1. Number of policy recommendations and technologies developed or improved	11	11
2. Percentage of requests for technical assistance responded to within the prescribed period	90%	90%
3. Percentage of clients that rated the technical services rendered/networked as satisfactory or better	85%	85%

F. NATIONAL MEAT INSPECTION SERVICE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

1. Meat Safety and Quality Assured
2. Meat Industry Sector Developed

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Meat Safety and Quality Assured		
MEAT REGULATORY PROGRAM		
Outcome Indicator		
1. Percentage of existing meat establishments and transport vehicles conforming to national and international standards for handling safe and quality meat		
a. Meat Establishments	652	
b. Transport Vehicles	11,883	
Output Indicators		
1. Percentage increase in number of meat establishments and transport vehicles monitored and/or inspected with reports issued		
a. Meat Establishments	11%	
b. Transport Vehicles	10%	
2. Number of Hazard Analysis and Critical Control Point (HACCP) certified meat establishments monitored and/or inspected with reports issued	102	
3. Percentage of certificates and licenses issued within the prescribed period	100%	
4. Percentage of exporter and importer meat establishments registered and licensed within the prescribed period from the date of application	100%	

Meat Industry Sector Developed		
LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM		
Outcome Indicators		
1. Percentage increase in the number of beneficiary LGU meat facilities that are compliant to national standards and are properly operated and maintained	33% (21/63)	
2. Percentage of highly urbanized LGUs capable of performing meat inspection services	12% (4/33)	
Output Indicator		
1. Number of LGU Meat Inspectors trained to perform meat inspection service	392	
Note: The physical targets of the DA-NMIS shall be determined upon the approval of the organizational structure of the Bureau of Animal Industy, pursuant to RA No. 12308 dated September 25, 2025.		

G. PHILIPPINE CARABAO CENTER

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Carabao-based enterprises enhanced

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Carabao-based enterprises enhanced		
NATIONAL CARABAO DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage increase in the number of clients with genetically improved buffaloes (crossbred owners)	5% Annually	5% Annually
2. Percentage increase in the family income from dairy carabao-based enterprises (among value-chain players)	20%	20%
3. Percentage of technology adopters/users	35% in 3 years	35% in 3 years
Output Indicators		
1. Percentage increase in the number of clients directly provided with production support services	5%	4.85%
2. Percentage of clients who rated the goods and services delivered as satisfactory or better	95%	95%
3. Percentage of requests for technical assistance responded to within 3 days	95%	95%
4. Number of technologies developed or improved	10	25

H. PHILIPPINE CENTER FOR POSTHARVEST DEVELOPMENT AND MECHANIZATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Increase resource-use efficiency and productivity, reduce losses and add value to the produce through research, development, and extensions

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Increase resource-use efficiency and productivity, reduce losses and add value to the produce through research, development, and extensions		
AGRICULTURAL MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM		
Outcome Indicators		
1. Percentage increase in the number of new technology adopters/users	13% (314)	13% (361)
2. Percentage increase in the number of intellectual property applications filed	15% (12)	15% (14)
Output Indicators		
1. Number of technologies developed or improved	10	10
2. Percentage of Research and Development results commercialized	50% (10)	50% (10)
3. Number of individuals trained on technology utilization/adoption	2,398	2,544

I. PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Enhanced Agriculture and Fishery Stakeholders Participation in Policy Development

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Enhanced Agriculture and Fishery Stakeholders Participation in Policy Development		

AGRICULTURE AND FISHERY STAKEHOLDERS ENGAGEMENT PROGRAM		
Outcome Indicators		
1. Percentage of policy recommendations/resolutions adopted	44%	35%
2. Percentage increase in membership of agricultural and fishery stakeholders in PCAF Consultative Bodies	10%	7%
Output Indicators		
1. Percentage of policy recommendations/resolutions endorsed within prescribed period	74%	80%
2. Number of partnership agreements with CSO and farmers/fisherfolk cooperatives forged	16	12

J. PHILIPPINE FIBER INDUSTRY DEVELOPMENT AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Productivity in the fiber industry increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Productivity in the fiber industry increased		
FIBER DEVELOPMENT PROGRAM		
Outcome Indicator		
1. Percentage increase in fiber production	62,404 MTs (2021 PSA data)	10% increase within 5 years (5th year - 68,644 MTs)
Output Indicators		
1. Number of beneficiaries of specific goods and services (planting materials, technical assistance)	8,272	13,162
a. Individual	8,224	12,846
b. Group	48	316
2. Percentage of beneficiaries who rated the goods and services delivered as satisfactory or better	80%	80%
3. Percentage of goods and services delivered within the prescribed time frame	80%	80%
FIBER INDUSTRY REGULATORY PROGRAM		
Outcome Indicator		
1. Percentage increase of Grading Bailing Establishments (GBEs) and other trading establishments compliant with Quality Standards set by PhilFIDA	1,074 (2022 PhilFIDA data)	10% increase within 5 years (5th year - 1,181)

Output Indicators			
1. Number of Permit to Transport Fibers (PTFs) issued	7,396	5,910	
2. Number of Primary Certificate of Fiber Inspection (PCFI) issued	3,572	3,717	
3. Number of licenses issued	1,318	1,361	
4. Number of enforcement actions undertaken	13,887	12,512	
5. Number of sites and facilities monitored	1,415	1,551	

VI. DEPARTMENT OF BUDGET AND MANAGEMENT

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services
2. Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

1. Allocative efficiency and operational effectiveness enhanced
2. Budget improved through sustained fiscal discipline and fiscal openness

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Allocative efficiency and operational effectiveness enhanced		
ORGANIZATION, PRODUCTIVITY, AND SYSTEMS IMPROVEMENT PROGRAM		
Outcome Indicators		
1. Percentage of approved actions on organization, staffing, position classification, compensation, management systems improvement, productivity enhancement, asset management, and strengthening of internal control systems released by the DBM within the target date	99.21%	N/A
2. Percentage of approved actions on organization, staffing, position classification, compensation, and systems and productivity improvement-related matters released by the DBM within the target date	N/A	92%
Output Indicators		
1. Percentage of approved actions on organization, staffing, position classification and compensation released by the DBM within the target date	100%	92%
2. Percentage of approved actions on management systems improvement, productivity enhancement, asset management, and strengthening of internal control systems released by the DBM within the target date	99.72%	N/A
3. Percentage of approved actions on systems and productivity improvement-related matters, e.g., management systems improvement, productivity enhancement, asset management, strengthening of internal control systems and internal audit function government, and pursuit of government-wide reorganization and bureaucratic reforms, released by the DBM within the target date	N/A	92%
4. Percentage of proposed policies on organization, staffing, position classification and compensation released by the DBM within the target date	100%	82%
5. Percentage of proposed policies on management systems improvement, productivity enhancement, asset management, and strengthening of internal control systems released by the DBM within the target date	100%	N/A

6. Percentage of proposed policies on systems and productivity improvement-related matters, e.g., management systems improvement, productivity enhancement, asset management, strengthening of internal control systems and internal audit functions in government, and pursuit of government-wide reorganization and bureaucratic reforms, released by the DBM within the target date	N/A	82%
BUDGET OPERATIONS AND PERFORMANCE MANAGEMENT PROGRAM		
Outcome Indicator		
1. President's proposed appropriations aligned with the government priorities (i.e. Public Infrastructure spending kept within the target range, in % GDP)	5.20%	5% to 6% of GDP for infrastructure
Output Indicators		
1. Budget documents under the responsibility of DBM submitted on time	100%	100%
2. Percentage of requests for budget authorization and variation acted upon within the prescribed period	99.89%	99%
3. Percentage of Agency Performance Reviews (APRs) conducted within the prescribed period	99.67%	95%
4. Percentage of targeted number of policy directives/ guidelines on budget preparation, execution, and accountability issued on the target date	100%	100%
5. Percentage of budget reviews on LGU Budgets and GOCC Corporate Operating Budgets (COB) completed within the prescribed period		
A. Percentage of budget reviews on GOCC Corporate Operating Budgets (COB) completed within the prescribed period	100%	97%
B. Percentage of LGUs budgets submitted with complete documentation reviewed within 75 days	100%	100%
LOCAL EXPENDITURE MANAGEMENT POLICY DEVELOPMENT PROGRAM		
Outcome Indicator		
1. Percentage of LGUs which conducted Public Financial Management (PFM) Assessment with PFM Reports and Implementing Improvement Plans	85.19%	N/A
Output Indicators		
1. Percentage of targeted number of policy directives/ guidelines issued on local expenditure management on the prescribed deadline	100%	100%
2. Percentage of LGUs with submitted PFM Improvement Plan (IP) Implementation Monitoring Table validated at set deadline	85.19%	46%
Budget improved through sustained fiscal discipline and fiscal openness		
FISCAL DISCIPLINE AND OPENNESS PROGRAM		
Outcome Indicators		
1. Expenditure level kept within the target NG fiscal deficit-to-GDP ratio set by the DBCC	5.70%	Disbursement kept within the deficit target approved by the DBCC
2. Targeted PEFA or IMF-FTA budget indicators improved	PI 2.1: C PI 2.2: B	PI 2.1: B PI 2.2: A
3. Philippines' score in the Open Budget Survey (OBS) improved	75	N/A

Output Indicators		
1. Percentage of targeted number of budget policy advisories submitted to and approved by the DBCC	100%	100%
2. Percentage of Public Expenditure Management (PEM) reforms approved by Authorities and issued through policy guidelines/directives	100%	100%
3. All seven (7) essential budget documents (in the OBI) under DBM responsibility published on time	7	7

B. GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Efficient government operations

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Efficient government operations		
PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT PROGRAM		
Outcome Indicator		
1. Percentage of the procurement report analytics submitted within the prescribed deadline and accepted by the GPPB	100%	100%
Output Indicators		
1. Percentage of procurement policy recommendations approved by the GPPB	100%	100%
2. Percentage of agencies evaluated under APCPI system	100%	100%
3. Percentage of target number of agencies covered by training or professionalization program	80%	85%

VII. DEPARTMENT OF ECONOMY, PLANNING, AND DEVELOPMENT

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

Sound economic and development management effected

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Sound economic and development management effected		
SOCIO-ECONOMIC POLICY AND PLANNING PROGRAM		
Outcome Indicators		
1. Percentage of policy recommendations adopted	90.87% (846 of 931)	88%
2. Percentage of agenda items related to the plans for Economy and Development Council (formerly NEDA Board) Committees where DEPDev is the Secretariat	93.8% (454 of 484)	95%
3. Average client satisfaction rating of members of the following with the secretariat services provided		
a. Economy and Development Council (formerly NEDA Board)	N/A	4/5 or 80% (Very Satisfactory) average rating
Economy and Development Council (formerly NEDA Board) Committees:		
b. Social Development Committee	4.53 or 90.6% (Outstanding) average rating	4/5 or 80% (Very Satisfactory) average rating
c. Economic Development Committee	4.17 or 83.4% (Very Satisfactory) average rating	4/5 or 80% (Very Satisfactory) average rating
d. Tariff and Related Matters Committee (Formerly Committee on Tariff and Related Matters)	4.49 or 89.8% (Very Satisfactory) average rating	4/5 or 80% (Very Satisfactory) average rating
e. National Land Use Committee (NLUC)	4/5 or 80% (Very Satisfactory) average rating	4/5 or 80% (Very Satisfactory) average rating
f. Regional Development Committee (RDCom)	4.37 or 87.4% (Very Satisfactory) average rating	4/5 or 80% (Very Satisfactory) average rating
g. Other Inter-Agency Committees	4.46 or 89.2% (Very Satisfactory) average rating	4/5 or 80% (Very Satisfactory) average rating
h. Regional Development Councils (RDC)	4.56 or 91.2% (Outstanding) average rating	4.35/5 or 87% (Very Satisfactory) average rating
4. Rate of satisfaction of key officials on the secretariat support provided by LEDAC secretariat	Better	4/5 or 80% (Very Satisfactory) average rating
5. Set of approved Common Legislative Agenda (CLA) that signifies the commitment of both the Executive and the Legislative to pursue priority legislations that are essential to the realization of the goals of the national economy	1 set	1 set
6. Percentage of bills included in the approved CLA that have been identified as priority legislations in the Philippine Development Plan (PDP)	50%	50%

Output Indicators		
1. Percentage of requests for policy recommendations on socio-economic and development matters prepared or reviewed within the required date and/or time of completion	92.95% (1,094 of 1,177)	97%
2. Number of plans prepared/updated and submitted within schedule to the Economy and Development Council (formerly NEDA Board), RDCom, NLUC, RDCs, and/or the Secretary of the DEPDev, respectively, for approval	8 total	3 total
3. Number of economic reports prepared on or before the release of official statistics for each reference period	44 total	29 total
4. Number of interventions employed to effectively address concerns on CLA	4 meetings/interventions	4 meetings/interventions
5. Number of monitoring reports/activities on CLA conducted	6 reports	4 monitoring reports/activities
NATIONAL INVESTMENT PROGRAMMING PROGRAM		
Outcome Indicators		
1. Average client satisfaction rating of members of the following with the secretariat services provided		
Economy and Development Council (formerly NEDA Board) Committees:		
a. Investment Coordination Committee (ICC)	4.61 or 92.2% (Outstanding) average rating	4/5 or 80% (Very Satisfactory) average rating
b. Infrastructure Development Committee (formerly Infrastructure Committee)	4.58 or 91.6% (Outstanding) average rating	4/5 or 80% (Very Satisfactory) average rating
c. Other Inter-agency Committees	4.3 or 86% (Very Satisfactory) average rating	4/5 or 80% (Very Satisfactory) average rating
2. Percentage of programs and projects approved by the ICC included in the Public Investment Program (PIP)	78% (32 of 41)	90%
Output Indicators		
1. Number of annual/medium-term public investment program documents prepared/updated and submitted by every end of the year to the concerned inter-agency bodies for appropriate action	29 total	17 total
2. Percentage of projects appraised within target deadline	89.95% (188 of 209)	90%
NATIONAL DEVELOPMENT MONITORING AND EVALUATION PROGRAM		
Outcome Indicators		
1. Adoption of Philippine Development Report (PDR) (formerly Socio-Economic Report) as basis for Budget Priorities Framework (BPF)	SER adopted in Parts III and IV of the BPF	PDR adopted in the BPF
2. Percentage of requests for monitoring and evaluation information for policy and decision-making made readily available to policy-makers and various stakeholders within prescribed period	97.84% (136 of 139)	100%
3. Percentage of agencies with problematic projects alerted/assisted to hasten or put project implementation back on track and/or to address implementation issues	100% (286 of 286)	100%

Output Indicators		
1. Number of socioeconomic assessment reports prepared and released within schedule	9 total	17 total
a. Philippine Development Report (PDR) (formerly Socio-Economic Report)	N/A	1 PDR
b. Regional Development Report (RDR)	9 RDRs	16 RDRs
2. One (1) annual report on the performance of Official Development Assistance portfolio prepared and submitted to Congress on or before June 30 annually	1	1
3. Percentage of programs/projects (i.e. ICC-approved programs/projects with complete requirements) re-evaluated within target deadline	96.67% (29 of 30)	90%

B. COMMISSION ON POPULATION AND DEVELOPMENT

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Nutrition and health for all improved
2. Accelerated demographic dividend
3. Maximize gains from demographic dividend

ORGANIZATIONAL OUTCOME

Integrated population and development strategies to optimize demographic opportunities strengthened

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Integrated population and development strategies to optimize demographic opportunities strengthened		
PHILIPPINE POPULATION MANAGEMENT PROGRAM		
Outcome Indicators		
1. Number of national, regional, and local Population and Development (POPDEV)-related policies instituted	6	942
2. Number of national and regional programs and strategies that integrated or explicitly addressed POPDEV issues and strategies	19	42
3. Percentage of local government units (LGUs) with functional and sustainable local POPDEV programs and strategies addressing their local population issues and aligned with the Philippine Population and Development Plan of Action (PPD-POA)	30%	50%
Output Indicators		
1. Number of relevant researches, knowledge products, databases, templates/job aids, or analytical tools developed and used in formulating and implementing POPDEV integrated interventions	20	30

2. Percentage of relevant national and regional agencies capacitated and mobilized in implementing PPD-POA key actions	30%	50%
3. Percentage of LGUs with developed and implemented POPDEV strategies	30%	50%

C. PHILIPPINE NATIONAL VOLUNTEER SERVICE COORDINATING AGENCY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

Alignment of volunteer programs and activities to the national development priorities assured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Alignment of volunteer programs and activities to the national development priorities assured		
NATIONAL VOLUNTEER SERVICE PROGRAM		
Outcome Indicators		
1. Percentage of volunteer assisted projects in development priority areas	83.64% of 660	98% of 16,728
2. Percentage of target institutions and organizations participating in volunteering for development	38.30% of 94	96% of 213
Output Indicators		
1. Number of public information and advocacy activities on volunteerism conducted	17	346
2. Percentage of programs and projects monitored and evaluated	72.27% of 660	98.34% of 16,728
3. Number and percentage of organizations / institutions requesting assistance provided with the same within 30 days upon receipt of request	100% of 12	100% of 112

D. PUBLIC-PRIVATE PARTNERSHIP CENTER OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

Greater private sector participation through Public-Private Partnership to accelerate provision of safe, efficient, reliable and sustainable infrastructure and development projects

PERFORMANCE INFORMATION		
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Greater private sector participation through Public-Private Partnership to accelerate provision of safe, efficient, reliable and sustainable infrastructure and development projects		
PUBLIC-PRIVATE PARTNERSHIP MANAGEMENT PROGRAM		
Outcome Indicators		
1. Number of positive movements of PPP projects	67	69
2. Number of Project Development and Monitoring Facility (PDMF) Committee-approved projects with awarded consulting contracts	4	8
Output Indicators		
1. Percentage of capacity building activities achieved as targeted per year	100%	100%
2. Percentage of issuances and opinions approved or issued as targeted or instructed/requested	100%	100%
3. Percentage of received unsolicited proposals checked for completeness within the prescribed timeline	100%	100%

E. PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

Statistical capacity of government strengthened

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Statistical capacity of government strengthened		
PHILIPPINE STATISTICAL SYSTEM CAPACITY DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage of training courses conducted with participants having significant increase in scores between the pre and post evaluation tests	100%	85%
2. Percentage of participants who were awarded certificate of completion	90%	85%
Output Indicators		
1. Total number of training hours provided	1,113	3,742
2. Total number of persons trained	744	4,300

STATISTICAL RESEARCH PROGRAM		
Outcome Indicator		
1. Percentage of completed research outputs that are utilized by stakeholders and/or adopted by the Philippine Statistical System	94%	100%
Output Indicators		
1. Number of in-house research projects completed	10	12
2. Number of theses/dissertations provided with financial support	1	3
3. Percentage of research studies completed which are published in a refereed journal and/or presented in a users' or research forum or scientific conference within 12 months after completion	100%	100%

F. PHILIPPINE STATISTICS AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

1. Relevant and accessible statistics provided for evidence-based decision making
2. Citizen's access to social services facilitated

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and accessible statistics provided for evidence-based decision making		
NATIONAL STATISTICS DEVELOPMENT PROGRAM		
Outcome Indicator		
1. Number of website visits and percentage of favorable feedback	10.3 Million/98.5%	35 Million/95%
Output Indicators		
1. Number of surveys and censuses conducted and percentage completed within target timeline	38/100%	34/90%
2. Percentage of statistical products disseminated within the Advance Release Calendar or prescribed period	100%	100%
3. Number of data dissemination and fora conducted	131	413

STATISTICAL POLICY AND COORDINATION PROGRAM		
Outcome Indicator		
1. Percentage of responding local government units (LGUs) and/or national government agencies (NGAs) that gave feedback on the recommendation to adopt the statistical classification systems	73.5%	50%
Output Indicators		
1. Number of participants from NGAs coordinated on the development/revision/updating of statistical classification systems	69	50
2. Number of new and updated statistical and classification systems	4	4
3. Number of statistical advocacy activities conducted	8	61
4. Number of participants from LGUs and NGAs provided with training on statistical classification systems	6,604	140
5. Number of statistical policies prepared, approved by the PSA Board and disseminated	21	10
Citizen's access to social services facilitated		
CIVIL REGISTRATION PROGRAM		
Outcome Indicators		
1. Percentage of civil registry documents which can be accessed by public through an online system	99.6%	97%
2. Satisfaction rating by the public of the Civil Registration Services	96.1%	95%
3. Number of registered citizens issued with PhilID	40,863,817	2,970,000
Output Indicators		
1. Number of servicing outlets maintained	76	108
2. Number of Local Civil Registrars who are trained on laws, regulations and system on civil registration	599	1,200
3. Percentage of civil registry applications issued / completed within prescribed time frame	93.6%	95%
4. Number of fixed and LGU-based PhilSys centers established/maintained	616	500
5. Number of new physical PhilID cards issued	N/A	15,000,000

G. TARIFF COMMISSION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

Competitiveness of local industries enhanced and international trade promoted

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Competitiveness of local industries enhanced and international trade promoted		
TARIFF ADMINISTRATION PROGRAM		
Outcome Indicators		
1. Number of implementing Executive Orders (EOs) on tariff modification submitted pursuant to Section 1608 of the Customs Modernization and Tariff Act (CMTA) based on Committee on Tariff Related Matters (CTRM) final decisions	2	2
2. Percentage of classification rulings issued under Section 1100 of the CMTA not overruled by the Department of Finance (DOF)	100%	100%
Output Indicators		
1. Number of petitions for tariff modification acted upon, including conduct of public hearings, over the total number of petitions received	2 out of 2	2 out of 2
2. Number of applications for tariff classification ruling acted upon over the total number of applications received	450	650
3. Percentage of investigations on petitions for tariff modification completed within 30 days after termination of the public hearing/consultation and receipt of complete supporting documents pursuant to Section 1608 of the CMTA	100%	100%
4. Percentage of tariff classification rulings issued within 30 days after receipt of properly documented application, with complete supporting data and sample/picture of subject article, pursuant to Section 1100 of the CMTA	100%	100%
INTERNATIONAL TRADE AND TARIFF NEGOTIATIONS PROGRAM		
Outcome Indicators		
1. Number of implementing EOs on tariff concessions to be granted by the Philippines under multilateral, regional, bilateral and international agreements drafted pursuant to Section 1609 of the CMTA based on final CTRM decisions	1	1
2. Percentage of tariff lines in the Philippine Tariff Finder (PTF) updated within 30 days from the issuance of an EO on tariff modification and/or change in tariff nomenclature	100%	100%
Output Indicators		
1. Number of investigations and public hearings/ consultations conducted on tariff concessions to be granted by the Philippines under multilateral, regional, bilateral and other international agreements over the total number of requests for investigation/public consultation received	1 out of 1	1 out of 1
2. Number of tariff lines in the PTF updated over the number of tariff lines in an EO on tariff modification and/or change in tariff nomenclature	11,609	11,605

3. Percentage of investigations on tariff concessions to be granted by the Philippines under international agreements completed within 30 days after termination of the public hearing/consultation and receipt of complete supporting documents pursuant to Section 1609 of the CMTA	100%	100%
TRADE REMEDY MEASURES PROGRAM		
Outcome Indicator		
1. Percentage of completed formal investigations on dumping, safeguard and countervailing cases pursuant to Sections 711, 712 and 713 of the CMTA not overturned under the judicial process	100%	100%
Output Indicators		
1. Number of applications for trade remedy measure acted upon over the total number of applications received	2 out of 2	2 out of 2
2. Percentage of formal investigations on dumping, safeguard and countervailing cases completed within 120 days (or 60 days when certified as urgent) from the date of receipt of endorsement from DTI/DA and receipt of complete supporting documents pursuant to Sections 711, 712 and 713 of the CMTA	100%	100%

VIII. DEPARTMENT OF EDUCATION

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

Access of every Filipino to an enhanced basic education program enabling them to prepare for further education, entrepreneurship and the world of work achieved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Access of every Filipino to an enhanced basic education program enabling them to prepare for further education, entrepreneurship and the world of work achieved		
EDUCATION POLICY DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage of completed education research used for policy development	202% (1,929/955)	100% (933)
2. Percentage of satisfactory feedback from clients on issued policies	84%	84%
Output Indicators		
1. Number of policies formulated, reviewed, and issued	36	25
2. Number of education research completed	1,929	933
3. Number of proposed policies reviewed	67	31
BASIC EDUCATION INPUTS PROGRAM		
Outcome Indicators		
1. Percentage of public schools meeting the standard ratio for teachers		
a. Elementary	99.13% (36,489/36,808) SY 2023-2024	99.72% (37,352/37,457)SY 2027-2028
b. Junior High School	85.69% (7,902/9,222) SY 2023-2024	96.61% (9,953/10,302) SY 2027-2028
c. Senior High School	91.98% (6,317/6,868) SY 2023-2024	96.74% (7,291/7,537) SY 2027-2028
2. Percentage of public schools meeting the standard ratio for classrooms		
a. Grades 1 - 10	48% (22,981/47,555)	52%(24,880/47,846)
b. Senior High School	50% (3,813/7,687)	50% (4,028/8,056)
3. Percentage of public schools provided with Information and Communications Technology (ICT) package		
a. Elementary	73% schools with electricity (27,261/37,344)	99% schools with electricity (36,907/37,344)
b. Junior High School	83% schools with electricity (8,703/10,486)	99% schools with electricity (10,396/10,486)
c. Senior High School	86% schools with electricity (6,601/7,676)	98% schools with electricity (7,527/7,676)

Output Indicators		
1. Number of:		
a. New classrooms constructed	605	700
b. New classrooms on-going construction	5,182	5,887
c. Textbooks and instructional/learning materials procured for printing and delivery	51,087,241	25,955,049
2. Number of equipment/tools procured for distribution:		
a. Science and Math	7,865,217 pieces	1,717,827 pieces
b. Technical-Vocational-Livelihood	189,194 pieces	1,038,938 pieces
c. ICT	17,946 packages	13,344 packages
3. Number of newly-created teaching positions filled up	20,572	0

INCLUSIVE EDUCATION PROGRAM

Outcome Indicators		
1. Percentage of learners enrolled in:		
a. Special Needs Education (SNED) - public	2.04% (524,935)	2.11% (556,310)
b. Arabic Language Islamic Values Education (ALIVE) - public and private	0.89% (226,932)	0.95% (249,636)
c. Indigenous Peoples Education (IPED) - public	2.17% (558,653)	2.13% (560,732)
d. Alternative Learning System (ALS)	2.24% (577,406)	2.36% (622,131)
2. Percentage of learners provided with learning resources	17.08% (3,851,056)	72.21% (19,001,791)
Output Indicators		
1. Number of schools offering the following programs:		
a. ALIVE - public and private	3,178	2,290
b. IPED - public	4,471	4,471
c. SNED - public	29,943	36,230
2. Number of public schools provided with learning resources	23,072	47,846
3. Percentage of reported errors in learning resources addressed	100%	100%

SUPPORT TO SCHOOLS AND LEARNERS PROGRAM

Outcome Indicators		
1. Retention rate		
a. Elementary	98.82% SY 2024-2025	98.82% SY 2026-2027
b. Secondary (Grades 7 to 12)	96.64% SY 2024-2025	96.64% SY 2026-2027
2. Completion rate		
a. Elementary	95.73% SY 2024-2025	95.73% SY 2026-2027
b. Secondary (Grades 7 to 12)	79.76% SY 2024-2025	85.00% SY 2026-2027
3. Proportion of the learners achieving at least nearly proficient in National Achievement Test (NAT)		
a. Elementary (Grade 6)	56% SY 2024-2025	67% SY 2026-2027
b. Junior High School (Grade 10)	30% SY 2022-2023	50% SY 2026-2027
c. Senior High School (Grade 12)	26% SY 2023-2024	28% SY 2026-2027
Output Indicators		
1. Number of learners benefiting from the School-Based Feeding Program	3,662,549	3,699,423
2. Number of grantees:		
a. Educational Service Contracting (ESC)	876,650	947,059
b. Senior High School Voucher	1,286,519	1,259,234
c. Joint Delivery Voucher Program	118,097	117,150

EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM		
Outcome Indicator		
1. Increase in percentage of public schools conducting schools learning action cell sessions	Not Applicable	Not Applicable
2. Percentage of schools achieving the target number of LAC sessions annually	100% (46,286/46,286)	100% (46,286/46,286)
Output Indicator		
1. Number of public school teachers and teaching-related staff trained	1,048,778	486,967

B. NATIONAL ACADEMY OF SPORTS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

Access to quality and enhanced secondary education, and high-quality sports training program in world-class sports facilities enabling them to excel in their respective sports and pursue their chosen future education, profession, or career achieved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Access to quality and enhanced secondary education, and high-quality sports training program in world-class sports facilities enabling them to excel in their respective sports and pursue their chosen future education, profession, or career achieved		
SPORTS-INTEGRATED SECONDARY EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of student-athletes meeting the learning standards	90% (225/250) SY 2024-2025	92% (260/283) SY 2026-2027
2. Retention rate of student-athletes	88% (220/250) SY 2024-2025	88% (249/283) SY 2026-2027
3. Percentage of student-athletes qualifying in international or national sports competitions	75% (187/250) SY 2024-2025	80% (226/283) SY 2026-2027
Output Indicators		
1. Number of NAS Programs implemented or completed	4	6
2. Number of student-athletes trained	250 SY 2024-2025	283 SY 2026-2027
3. Number of NAS Campus sports facilities certified to international standards	2	2

C. NATIONAL BOOK DEVELOPMENT BOARD

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in industry and services expanded

ORGANIZATIONAL OUTCOME

Local book publishing industry developed

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Local book publishing industry developed		
LOCAL BOOK PUBLISHING INDUSTRY DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage increase in the number of manuscripts/ titles by NBDB-registered authors	5% Increase (1,830)	5% Increase (From 1,922 to 2,019)
2. Percentage increase in the number of titles published by NBDB-registered authors/publishers	2% Increase (4,203)	2% Increase (From 4,287 to 4,373)
3. Percentage increase in the gross revenue of NBDB-registered publishers	5% Increase (P4.87B)	5% Increase (From P5.1B to P5.36B)
Output Indicators		
1. Number of capacity-building and trade promotion initiatives undertaken	201	400
2. Number of awards, grants, and incentives given	137	159
3. Number of policies developed, researches conducted, information systems developed and/or managed, and information campaigns conducted	37	58

D. NATIONAL COUNCIL FOR CHILDREN'S TELEVISION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Promote and improve lifelong learning and education

ORGANIZATIONAL OUTCOME

Quality Child-Friendly Television Programs Promoted

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Quality Child-Friendly Television Programs Promoted		
CHILD-FRIENDLY TELEVISION DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage of television airtime dedicated to child-friendly programs	15% (3.6 hours)	15% (3.6 hours)
2. Number of policies concerning children and media prepared which are adopted/approved by concerned agencies	1	1

Output Indicators		
1. Number of policies concerning children and media prepared and presented to concerned agencies	1	1
2. Number of workshops, seminars, trainings, and conferences conducted	29	30
3. Percentage of participants of workshops, seminars, trainings, and conferences who rate the activities as good or better	95%	95%

E. NATIONAL MUSEUM OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

Management and preservation of museums, collections, and cultural properties strengthened

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Management and preservation of museums, collections, and cultural properties strengthened		
MUSEUMS PROGRAM		
Outcome Indicators		
1. Number of visitors to the museums managed and percentage increase over the previous year	3,084,048 (10.25% increase)	3,400,163 (10.25% increase)
2. Percentage of visitors who rated the museums as good or better	98.00% (22,540/23,000 visitors)	98.00% (24,851/25,358 visitors)
3. Percentage of visitors who rated the quality of preservation and conservation as good or better	98.00% (22,540/23,000 visitors)	98.00% (24,851/25,358 visitors)
4. Percentage of visitors who rated the quality of exhibition material maintenance as good or better	98.00% (22,540/23,000 visitors)	98.00% (24,851/25,358 visitors)
5. Average percentage of year for which protected and preserved properties are accessible to the public during normal business hours	85.00% (310/365 calendar days)	85.00% (310/365 calendar days)
6. Percentage increase in government-owned cultural properties officially registered under the National Museum of the Philippines	17.00% (1,915/11,265 government-owned cultural properties)	17.00% (2,241/13,182 government-owned cultural properties)
Output Indicators		
1. Number of days the museum is open for public viewing	310 calendar days	310 calendar days
2. Number of trainings/lectures or workshops conducted	100 trainings/lectures or workshops conducted	100 trainings/lectures or workshops conducted
3. Number of researches published, exhibited, and presented in international conferences	27 publications 20 exhibitions 20 paper presentations	27 publications 20 exhibitions 20 paper presentations

F. PHILIPPINE HIGH SCHOOL FOR THE ARTS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

Access of artistically gifted students to complete quality secondary education achieved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Access of artistically gifted students to complete quality secondary education achieved		
SPECIAL SECONDARY EDUCATION FOR THE ARTS PROGRAM		
Outcome Indicators		
1. Enrollment of artistically gifted students	95% (200)	95% (200/210)
2. Percentage increase in National Achievement Test (NAT) scores of PHSA students annually	2% increase	2% increase
3. Percentage increase in beneficiaries of outreach performances/workshops	5% increase (from 3,500 to 3,675 beneficiaries)	5% increase (from 3,675 to 3,859 beneficiaries)
Output Indicators		
1. Number of artistically gifted students trained	200	200
2. Average NAT scores for PHSA as a ratio to the Average NAT score	85%	85%
3. Percentage of research-based artworks, published, staged/mounted at the end of the school year	90% (22/24)	90% (22/24)

G. TEACHER EDUCATION COUNCIL

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Promote and improve lifelong learning and education

ORGANIZATIONAL OUTCOME

Excellence in Teacher Education Ensured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Excellence in Teacher Education Ensured		
QUALITY TEACHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of Teacher Education Scholarship Program (TESP)	100%	100% (1,220/1220)

scholars who graduated within the scheduled full-time program for Teacher Education		
2. Percentage of:		
a. Students who rated the promotional/orientation activities/ career guidance conducted as satisfactory or better	100%	100% (12,000/12,000)
b. Proposed teacher education curriculum frameworks/program standards that have been approved and disseminated within a given period	100%	100% (3/3)
3. Percentage of approved and implemented programs/policies/ systems for in-service teacher training and upskilling and reskilling of teacher educators	100%	100% (3/3)
Output Indicators		
1. Number of scholars supported under the TESP	720	1,220
2. Number of:		
a. Promotional/orientation activities/career guidance conducted to participants, e.g., high school and tertiary students	12,000	12,000
b. Policies formulated/developed/revisited on teacher education curriculum	3	3
3. Number of programs/policies/systems aligned with the professional standards in support of in-service teacher training and upskilling and reskilling of teacher educators	3	3

IX. STATE UNIVERSITIES AND COLLEGES

A. UNIVERSITY OF THE PHILIPPINES SYSTEM (THE NATIONAL UNIVERSITY)

A.1. UNIVERSITY OF THE PHILIPPINES SYSTEM

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased
4. Quality medical education and hospital services ensured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	89.97% (1,893/2,104)	95% (2,203/2,319)
2. Percentage of graduates (2 years prior) that are employed	84.72% (2,246/2,651)	95.99% (2,730/2,844)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	59.95% (28,987/48,350)	67% (30,034/44,828)
2. Percentage of undergraduate programs with accreditation	N/A	N/A
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	67.96% (997/1,467)	82.03% (1,493/1,820)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		

c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	63% (12,897/20,472)	68% (11,370/16,721)
2. Percentage of accredited graduate programs	N/A	N/A
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	1,061	1,347
Output Indicators		
1. Number of research outputs completed within the year	1,200	1,151
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	60% (525/875)	70.09% (642/916)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	274	600
Output Indicators		
1. Number of trainees weighted by the length of training	78,750	76,640
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	700	707
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	94.68% (92,393/97,581)	97% (45,092/46,486)
Quality medical education and hospital services ensured		
HOSPITAL SERVICES PROGRAM		
Outcome Indicator		
1. Hospital infection rate	0.75% (340/45,360 inpatients)	0.68% (398/58,940 inpatients)
Output Indicators		
1. Doctor to hospital bed ratio	0.97 (1,294 doctors to 1,334 beds)	0.97 (1,296 doctors to 1,334 beds)
2. Bed occupancy rate	82% (364,346 inpatient care days/ 444,324 bed-days)	82.50% (401,701 inpatient care days/ 486,910 bed-days)
3. Average inpatient waiting time for elective surgeries	9 weeks	9 weeks

A.2. PHILIPPINE ENERGY RESEARCH AND POLICY INSTITUTE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Evidence-based policymaking through independent energy research strengthened

ORGANIZATIONAL OUTCOME

1. Increased benefits to Filipinos through the conduct of Energy Research and Policy Department

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Increased benefits to Filipinos through the conduct of Energy Research and Policy Development		
RESEARCH DEVELOPMENT AND POLICY UTILIZATION PROGRAM		
Outcome Indicators		
1. Percentage of energy regulators, stakeholders, and other beneficiaries rating the energy research outputs and policies as acceptable or satisfactory in terms of quality and relevance	60% (6/10)	60% (6/10)
2. Percentage of energy research outputs or policies adopted or utilized by the energy regulators, stakeholders and other beneficiaries	25% (1/4)	25% (1/4)
Output Indicators		
1. Number of energy research outputs completed within the year	4	4
2. Number of policies formulated/updated and recommended for adoption and implementation	4	4
3. Percentage of energy research outputs published in locally or internationally-refereed journal	12.50% (1/8)	12.50% (1/8)
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicators		
1. Percentage of energy regulators, stakeholders, and other beneficiaries rating the extension programs as satisfactory or higher in terms of quality and relevance	50% (10/20)	50% (10/20)
2. Number of active partnerships with LGUs, NGOs, NGAs SUCs, local and international research institutes, and other stakeholders in the energy industry as a result of extension activities.	10%	10
Output Indicators		
1. Percentage of energy regulators, stakeholders, and other beneficiaries trained	50% (10/20)	50% (10/20)
2. Number of extension programs organized and conducted	2	2

B. NATIONAL CAPITAL REGION (NCR)

B.1. EULOGIO "AMANG" RODRIGUEZ INSTITUTE OF SCIENCE AND TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	43.41% (290/668)	54.51% (532/976)
2. Percentage of graduates (2 years prior) that are employed	2.60% (62/2,388)	20.01% (898/4,488)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	62.18% (12,782/20,556)	63.84% (10,919/17,104)
2. Percentage of undergraduate programs with accreditation	84% (21/25)	100% (34/34)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	79.41% (27/34)	80% (28/35)
Output Indicators		
1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs	18.10% (225/1,243)	37.13% (342/921)
2. Percentage of accredited graduate programs	100% (9/9)	100% (17/17)

RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	1	2
Output Indicators		
1. Number of research outputs completed within the year	46	55
2. Percentage of research outputs presented in national, regional, and international fora within the year	100% (145/145)	100% (55/55)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	10	20
Output Indicators		
1. Number of trainees weighted by the length of training	2,510	3,750
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	40	60
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	85.02% (2,134/2,510)	100% (3,750/3,750)

B.2. MARIKINA POLYTECHNIC COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	49.27% (101/205)	70.23% (151/215)
2. Percentage of graduates (2 years prior) that are employed	10% (30/300)	42.26% (131/310)

Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	28% (2,520/9,000)	65% (6,500/10,000)
2. Percentage of undergraduate programs with accreditation	100% (4/4)	100% (6/6)

B.3. NATIONAL AVIATION ACADEMY OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	70% (126/180)	83.33% (95/114)
2. Percentage of graduates (2 years prior) that are employed	30% (240/800)	90% (891/990)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	72% (10,080/14,000)	90% (13,040/14,489)
2. Percentage of undergraduate programs with accreditation	68.75% (11/16)	87.50% (14/16)

B.4. PHILIPPINE NORMAL UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	89.87% (1,917/2,133)	94% (1,504/1,600)
2. Percentage of graduates (2 years prior) that are employed	84.99% (1,818/2,139)	87.99% (1,428/1,623)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	100% (5,206/5,206)	100% (5,000/5,000)
2. Percentage of undergraduate programs with accreditation	94.12% (32/34)	100% (35/35)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	100% (31/31)	100% (31/31)
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	97.64% (2,109/2,160)	100% (2,000/2,000)
2. Percentage of accredited graduate programs	40% (24/60)	51.67% (31/60)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	16	16
Output Indicators		
1. Number of research outputs completed within the year	65	77
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	51.67% (31/60)	51.52% (34/66)
Community engagement increased		

TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	37	56
Output Indicators		
1. Number of trainees weighted by the length of training	1,000	2,350
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	37	58
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100% (10/10)	100% (1,000/1,000)

B.5. POLYTECHNIC UNIVERSITY OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	64.49% (3,289/5,100)	73% (2,874/3,937)
2. Percentage of graduates (2 years prior) that are employed	53.84% (6,850/12,722)	92% (5,620/6,109)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	78.49% (40,423/51,501)	42.18% (44,126/104,614)
2. Percentage of undergraduate programs with accreditation	28.10% (43/153)	90% (153/170)
Higher education research improved to promote economic productivity and innovation		

ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	34.07% (31/91)	60.67% (91/150)
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	100% (3,675/3,675)	100% (2,619/2,619)
2. Percentage of accredited graduate programs	73.68% (14/19)	91.30% (21/23)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	0	5
Output Indicators		
1. Number of research outputs completed within the year	114	250
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	12.41% (33/266)	20.48% (120/586)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	100	77
Output Indicators		
1. Number of trainees weighted by the length of training	3,145	4,232
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	11	54
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	97.34% (3,006/3,088)	99% (2,168/2,190)

B.6. RIZAL TECHNOLOGICAL UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	55.97% (567/1,013)	69.94% (919/1,314)
2. Percentage of graduates (2 years prior) that are employed	50.03% (968/1,935)	56% (3,148/5,621)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	95% (22,800/24,000)	97.11% (20,484/21,093)
2. Percentage of undergraduate programs with accreditation	78.57% (22/28)	80.56% (29/36)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	70% (21/30)	86.36% (38/44)

Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	97.06% (463/477)	100% (432/432)
2. Percentage of accredited graduate programs	92.31% (12/13)	94.12% (16/17)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	5	6
Output Indicators		
1. Number of research outputs completed within the year	45	65
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	80% (44/55)	81.25% (39/48)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	25	57
Output Indicators		
1. Number of trainees weighted by the length of training	2,000	5,680
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	35	73
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	90% (900/1000)	100% (1,330/1,330)

B.7. TECHNOLOGICAL UNIVERSITY OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive		

growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	72% (1,957/2,718)	70% (1,659/2,370)
2. Percentage of graduates (2 years prior) that are employed	50% (2,136/4,272)	50% (2,763/5,526)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	72% (18,076/25,105)	100% (24,000/24,000)
2. Percentage of undergraduate programs with accreditation	94% (47/50)	100% (49/49)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	15.09% (8/53)	73.02% (46/63)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	16.06% (140/872)	100% (900/900)
2. Percentage of accredited graduate programs	40% (8/20)	100% (20/20)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	1	18
Output Indicators		
1. Number of research outputs completed within the year	40	72
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	17.99% (25/139)	18% (45/250)
Community engagement increased		

TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	13	90
Output Indicators		
1. Number of trainees weighted by the length of training	7,494	5,000
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	50	75
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	84.99% (3,097/3,644)	97% (3,880/4,000)

C. REGION I - ILOCOS

C.1. DON MARIANO MARCOS MEMORIAL STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	59% (590/1,000)	60.20% (602/1,000)
2. Percentage of graduates (2 years prior) that are employed	4.17% (108/2,590)	50.75% (2,423/4,774)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	90% (9,000/10,000)	47% (10,708/22,782)
2. Percentage of undergraduate programs with accreditation	57.14% (20/35)	96.30% (52/54)
Higher education research improved to promote economic productivity and innovation		

ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	10% (10/100)	70% (70/100)
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	100% (1,000/1,000)	100% (1,275/1,275)
2. Percentage of accredited graduate programs	59.38% (19/32)	97.22% (35/36)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	11	36
Output Indicators		
1. Number of research outputs completed within the year	48	100
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	25% (15/60)	30% (60/200)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	45	110
Output Indicators		
1. Number of trainees weighted by the length of training	7,103	10,600
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	45	130
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100% (3,000/3,000)	100% (6,300/6,300)

C.2. ILOCOS SUR POLYTECHNIC STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	59.01% (334/566)	70.08% (684/976)
2. Percentage of graduates (2 years prior) that are employed	57.01% (1,086/1,905)	70% (1,260/1,800)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	61.73% (10,067/16,307)	65% (10,784/16,590)
2. Percentage of undergraduate programs with accreditation	62% (31/50)	86.08% (68/79)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	2.44% (1/41)	85% (51/60)

Output Indicators		
1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs	4.98% (33/662)	29.93% (170/568)
2. Percentage of accredited graduate programs	60% (3/5)	80% (16/20)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	5	6
Output Indicators		
1. Number of research outputs completed within the year	27	50
2. Percentage of research outputs presented in national, regional, and international fora within the year	46.67% (21/45)	66.67% (30/45)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	5	120
Output Indicators		
1. Number of trainees weighted by the length of training	4,981	6,000
2. Number of extension programs organized and supported consistent with the SUC's mandate and priority programs	45	65
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100% (5,000/5,000)	100% (5,500/5,500)

C.3. MARIANO MARCOS STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	75.80% (1,325/1,748)	82.03% (1,269/1,547)
2. Percentage of graduates (2 years prior) that are employed	90.50% (2,087/2,306)	85% (2,596/3,054)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	68% (5,940/8,735)	68.77% (9,532/13,861)
2. Percentage of undergraduate programs with accreditation	91.67% (33/36)	100% (45/45)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	47.69% (31/65)	69.23% (45/65)
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	60.03% (395/658)	88% (616/700)
2. Percentage of accredited graduate programs	90.91% (10/11)	100% (14/14)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	16	23
Output Indicators		
1. Number of research outputs completed within the year	5	130
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	15% (3/20)	59.55% (53/89)

Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	33	62
Output Indicators		
1. Number of trainees weighted by the length of training	5,360	10,100
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	9	49
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100% (4,756/4,756)	100% (6,148/6,148)

C.4. PANGASINAN STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	58.75% (1,071/1,823)	66.99% (1,242/1,854)
2. Percentage of graduates (2 years prior) that are employed	54% (1,464/2,711)	56.50% (4,064/7,193)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	49.10% (15,883/32,349)	51% (12,931/25,354)
2. Percentage of undergraduate programs with accreditation	100% (42/42)	90% (63/70)
Higher education research improved to promote economic productivity and innovation		

ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	1.72% (2/116)	6.47% (11/170)
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	12.20% (174/1,426)	100% (1,660/1,660)
2. Percentage of accredited graduate programs	0%	83.33% (10/12)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	7	12
Output Indicators		
1. Number of research outputs completed within the year	132	138
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	40% (42/105)	43.33% (91/210)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	28	52
Output Indicators		
1. Number of trainees weighted by the length of training	4,500	5,950
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	10	80
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	99.87% (4,504/4,510)	100% (5,650/5,650)

C.5. UNIVERSITY OF NORTHERN PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	50% (138/276)	73.97% (1,006/1,360)
2. Percentage of graduates (2 years prior) that are employed	43.52% (914/2,100)	61.08% (2,100/3,438)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	57.99% (4,689/8,086)	63.30% (9,050/14,296)
2. Percentage of undergraduate programs with accreditation	91.18% (31/34)	100% (37/37)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	80.28% (57/71)	95.59% (65/68)
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	100% (2,069/2,069)	100% (2,160/2,160)

2. Percentage of accredited graduate programs	83.33% (10/12)	100% (15/15)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	6	8
Output Indicators		
1. Number of research outputs completed within the year	35	79
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	13.50% (32/237)	20.26% (46/227)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	40	55
Output Indicators		
1. Number of trainees weighted by the length of training	5,520	5,900
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	130	250
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	94% (8,460/9,000)	98.02% (5,783/5,900)

D. CORDILLERA ADMINISTRATIVE REGION (CAR)

D.1. ABRA STATE INSTITUTE OF SCIENCES AND TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		

HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	42.86% (132/308)	43.86% (150/342)
2. Percentage of graduates (2 years prior) that are employed	25.68% (217/845)	35% (357/1,020)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	78.41% (1,322/1,686)	64.36% (5,679/8,824)
2. Percentage of undergraduate programs with accreditation	95.65% (22/23)	91.30% (21/23)
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	13	11
Output Indicators		
1. Number of research outputs completed within the year	75	80
2. Percentage of research outputs presented in national, regional, and international fora within the year	62.75% (32/51)	62.75% (32/51)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnership with LGUs, industries, NGOs NGAs, SMEs and other stakeholders as a result of extension activities	28	28
Output Indicators		
1. Number of trainees weighted by the length of training	1,462	1,580
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	24	24
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	99.49% (1,572/1,580)	98.88% (1,582/1,600)

D.2. APAYAO STATE COLLEGE

STRATEGIC OBJECTIVES		
SECTOR OUTCOME		
Lifelong learning opportunities for all ensured		

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	34.44% (83/241)	60.04% (559/931)
2. Percentage of graduates (2 years prior) that are employed	68.94% (182/264)	80.06% (530/662)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	100% (3,833/3,833)	100% (12,224/12,224)
2. Percentage of undergraduate programs with accreditation	82.35% (14/17)	100% (16/16)
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	15	25
Output Indicators		
1. Number of research outputs completed within the year	91	35
2. Percentage of research outputs presented in national, regional, and international fora within the year	100% (75/75)	100% (35/35)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	5	20
Output Indicators		
1. Number of trainees weighted by the length of training	3,442	4,000
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	11	30

3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100% (3,442/3,442)	100% (3,460/3,460)

D.3. BENGUET STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	67.76% (1,141/1,684)	82.06% (1,089/1,327)
2. Percentage of graduates (2 years prior) that are employed	62.07% (180/290)	71.41% (1,324/1,854)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	82.52% (11,778/14,273)	60% (18,810/31,350)
2. Percentage of undergraduate programs with accreditation	72.97% (27/37)	100% (12/12)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	44.66% (46/103)	74.76% (77/103)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		

d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	100% (1,680/1,680)	100% (1,710/1,710)
2. Percentage of accredited graduate programs	97.62% (41/42)	100% (6/6)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	10	12
Output Indicators		
1. Number of research outputs completed within the year	49	60
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	75% (45/60)	65% (39/60)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	10	15
Output Indicators		
1. Number of trainees weighted by the length of training	11,929	12,500
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	7	14
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	98% (12,677/12,936)	98% (6,566/6,700)

D.4. IFUGAO STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION		
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	62.77% (177/282)	72.34% (204/282)
2. Percentage of graduates (2 years prior) that are employed	35.71% (321/899)	36% (445/1,236)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	85.99% (9,490/11,036)	83% (8,902/10,725)
2. Percentage of undergraduate programs with accreditation	69.70% (23/33)	81.58% (31/38)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	6.52% (3/46)	88.10% (37/42)
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	100% (840/840)	100% (840/840)
2. Percentage of accredited graduate programs	100% (22/22)	100% (22/22)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	29	19
Output Indicators		
1. Number of research outputs completed within the year	45	46

2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	16.67% (21/126)	17.09% (20/117)

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM

Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	62	124
Output Indicators		
1. Number of trainees weighted by the length of training	7,845	7,845
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	5	5
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100% (8,560/8,560)	100% (8,000/8,000)

D.5. KALINGA STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	29.88% (196/656)	55.26% (525/950)
2. Percentage of graduates (2 years prior) that are employed	30% (300/1000)	56.15% (730/1,300)
Output Indicators		
1. Percentage of undergraduate students enrolled enrolled in CHED-identified and RDC-identified priority programs	82.73% (12,037/14,550)	51.24% (9,223/18,000)

2. Percentage of undergraduate programs with accreditation	88% (22/25)	93.55% (29/31)
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	7	35
Output Indicators		
1. Number of research outputs completed within the year	41	45
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	14.63% (6/41)	64.44% (29/45)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	4	40
Output Indicators		
1. Number of trainees weighted by the length of training	2,700	4,750
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	24	75
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	80% (1,188/1,485)	96.67% (2,900/3,000)

D.6. MOUNTAIN PROVINCE STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive		

growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	55.81% (341/611)	60.57% (407/672)
2. Percentage of graduates (2 years prior) that are employed	43.02% (185/430)	43.13% (204/473)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	93.40% (6,329/6,776)	69.35% (5,169/7,454)
2. Percentage of undergraduate programs with accreditation	96% (24/25)	88% (22/25)
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	1	8
Output Indicators		
1. Number of research outputs completed within the year	6	35
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	14.29% (9/63)	14.29% (9/63)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	6	35
Output Indicators		
1. Number of trainees weighted by the length of training	517	1,053
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	5	15
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	92.04% (1,075/1,168)	98.06% (1,263/1,288)

E. REGION II - CAGAYAN VALLEY

E.1. BATANES STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	25% (10/40)	48.39% (30/62)
2. Percentage of graduates (2 years prior) that are employed	18.64% (11/59)	57.14% (64/112)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	45% (198/440)	57.03% (487/854)
2. Percentage of undergraduate programs with accreditation	71.43% (5/7)	81.82% (9/11)

E.2. CAGAYAN STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	56.68% (895/1,579)	56.73% (1,872/3,300)

2. Percentage of graduates (2 years prior)		
that are employed	72% (2,880/4,000)	67.75% (5,125/7,565)
Output Indicators		
1. Percentage of undergraduate students		
enrolled in CHED-identified and		
RDC-identified priority programs	70.42% (26,383/37,465)	60% (27,528/45,880)
2. Percentage of undergraduate programs		
with accreditation	47.06% (32/68)	90.32% (84/93)
Higher education research improved to promote economic productivity		
and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:	9.30% (4/43)	59.38% (19/32)
a. pursuing advanced research degree		
programs (Ph.D.) or		
b. actively pursuing within the last three (3)		
years (investigative research, basic		
and applied scientific research, policy		
research, social science research) or		
c. producing technologies for		
commercialization or livelihood		
improvement or		
d. whose research work resulted in an		
extension program		
Output Indicators		
1. Percentage of graduate students enrolled		
in research degree programs	95% (1,140/1,200)	100% (1,200/1,200)
2. Percentage of accredited graduate		
programs	3.33% (1/30)	91.18% (31/34)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or		
by other beneficiaries	5	15
Output Indicators		
1. Number of research outputs completed within		
the year	89	50
2. Percentage of research outputs published		
in internationally-refereed or CHED		
recognized journal within the year	80% (72/90)	33.33% (40/120)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities	20	16

Output Indicators		
1. Number of trainees weighted by the length of training	2,835	8,252
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	39	16
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	94.99% (2,693/2,835)	100% (7,000/7,000)

E.3. ISABELA STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	43.75% (1,182/2,702)	65% (1,820/2,800)
2. Percentage of graduates (2 years prior) that are employed	33% (1,716/5,200)	40% (2,200/5,500)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	50% (19,700/39,400)	72% (28,800/40,000)
2. Percentage of undergraduate programs with accreditation	79% (79/100)	87% (87/100)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	46.08% (47/102)	67% (67/100)
a. pursuing advanced research degree programs (Ph.D.) or		

b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	80.02% (973/1,216)	95% (1,235/1,300)
2. Percentage of accredited graduate programs	100% (4/4)	70.37% (19/27)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	9	15
Output Indicators		
1. Number of research outputs completed within the year	27	62
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	15.91% (14/88)	35.23% (31/88)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	40	107
Output Indicators		
1. Number of trainees weighted by the length of training	1,192	5,400
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	138	145
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	98% (4,704/4,800)	98.22% (5,304/5,400)

E.4. NUEVA VIZCAYA STATE UNIVERSITY

STRATEGIC OBJECTIVES		
SECTOR OUTCOME		
Lifelong learning opportunities for all ensured		

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	70.20% (702/1,000)	69.58% (956/1,374)
2. Percentage of graduates (2 years prior) that are employed	71.05% (1,541/2,169)	55.99% (654/1,168)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	76.07% (9,889/13,000)	57.21% (5,695/9,954)
2. Percentage of undergraduate programs with accreditation	86.36% (38/44)	93.18% (41/44)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	60.66% (37/61)	100% (99/99)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	100% (550/550)	100% (560/560)
2. Percentage of accredited graduate programs	61.54% (16/26)	75% (21/28)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	25	10

Output Indicators		
1. Number of research outputs completed within the year	48	21
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	31.58% (6/19)	38.89% (7/18)

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM

Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	16	37
Output Indicators		
1. Number of trainees weighted by the length of training	2,820	1,850
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	12	37
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100% (1,606/1,606)	95% (874/920)

E.5. QUIRINO STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	57.05% (267/468)	65.25% (629/964)
2. Percentage of graduates (2 years prior) that are employed	81.91% (471/575)	88.81% (1,270/1,430)

Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	89.98% (4,337/4,820)	87.30% (8,525/9,765)
2. Percentage of undergraduate programs with accreditation	50% (7/14)	100% (24/24)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	44.44% (8/18)	100% (17/17)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	88.44% (153/173)	100% (257/257)
2. Percentage of accredited graduate programs	75% (3/4)	66.67% (2/3)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	12	16
Output Indicators		
1. Number of research outputs completed within the year	20	110
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	10% (6/60)	40.63% (26/64)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	21	29
Output Indicators		
1. Number of trainees weighted by the length of training	3,742	7,380

2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	4	17
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100% (4,500/4,500)	100% (5,841/5,841)

F. REGION III - CENTRAL LUZON

F.1. AURORA STATE COLLEGE OF TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	80.49% (231/287)	64% (192/300)
2. Percentage of graduates (2 years prior) that are employed	11.25% (36/320)	65.79% (625/950)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	91.57% (1,804/1,970)	92% (6,624/7,200)
2. Percentage of undergraduate programs with accreditation	36.36% (4/11)	100% (12/12)
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	3	3
Output Indicators		
1. Number of research outputs completed within the year	25	17

2. Percentage of research outputs presented in national, regional, and international fora within the year	93.75% (15/16)	100% (17/17)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	8	15
Output Indicators		
1. Number of trainees weighted by the length of training	1,737	2,800
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	6	14
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100% (3,435/3,435)	91% (2,548/2,800)

F.2. BATAAN PENINSULA STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	47.92% (805/1,680)	66.01% (1,243/1,883)
2. Percentage of graduates (2 years prior) that are employed	12% (249/2,075)	50% (1,552/3,104)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	69.29% (7,594/10,960)	98% (24,757/25,262)

2. Percentage of undergraduate programs with accreditation	93.33% (28/30)	100% (33/33)
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	1	14
Output Indicators		
1. Number of research outputs completed within the year	28	60
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	32.26% (10/31)	37.86% (39/103)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs and other stakeholders as a result of extension activities	5	26
Output Indicators		
1. Number of trainees weighted by the length of training	9,273	12,134
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	19	23
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	89.99% (2,581/2,868)	98% (11,891/12,134)

F.3. BULACAN AGRICULTURAL STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		

HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	55.03% (93/169)	68.09% (367/539)
2. Percentage of graduates (2 years prior) that are employed	89.06% (570/640)	89.99% (1,484/1,649)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	100% (2,195/2,195)	100% (9,000/9,000)
2. Percentage of undergraduate programs with accreditation	81.82% (9/11)	91.67% (11/12)
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2	4
Output Indicators		
1. Number of research outputs completed within the year	16	28
2. Percentage of research outputs presented in national, regional, and international fora within the year	75% (12/16)	89.29% (25/28)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	21	30
Output Indicators		
1. Number of trainees weighted by the length of training	2,324	2,800
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	4	10
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	79.99% (1,859/2,324)	91% (2,548/2,800)

F.4. BULACAN STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	55.63% (1,038/1,866)	70.99% (2,680/3,775)
2. Percentage of graduates (2 years prior) that are employed	81.59% (5,057/6,198)	72.05% (5,966/8,280)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	100% (31,500/31,500)	100% (46,669/46,669)
2. Percentage of undergraduate programs with accreditation	59.62% (31/52)	93.33% (70/75)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	49.23% (32/65)	88.57% (62/70)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	92.31% (2,065/2,237)	100% (1,833/1,833)
2. Percentage of accredited graduate programs	100% (5/5)	100% (14/14)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	3	12

Output Indicators		
1. Number of research outputs completed within the year	54	70
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	21.57% (11/51)	35% (63/180)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	17	31
Output Indicators		
1. Number of trainees weighted by the length of training	14,492	15,245
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	243	284
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	82.89% (315/380)	89% (356/400)

F.5. CENTRAL LUZON STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	61.97% (559/902)	85.99% (1,620/1,884)
2. Percentage of graduates (2 years prior) that are employed	17.31% (300/1,733)	29.25% (719/2,458)

Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	100% (10,170/10,170)	52% (7,945/15,280)
2. Percentage of undergraduate programs with accreditation	81.82% (18/22)	93.75% (30/32)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	61.82% (68/110)	88.70% (102/115)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	88.38% (662/749)	91.96% (846/920)
2. Percentage of accredited graduate programs	95.65% (22/23)	100% (28/28)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	4	10
Output Indicators		
1. Number of research outputs completed within the year	50	85
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	42% (21/50)	50% (100/200)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	3	10
Output Indicators		
1. Number of trainees weighted by the length of training	15,525	15,900

2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	3	8
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100% (11,623/11,623)	100% (11,100/11,100)

F.6. NUEVA ECIJA UNIVERSITY OF SCIENCE AND TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	50% (862/1,724)	77.57% (1,722/2,220)
2. Percentage of graduates (2 years prior) that are employed	5.01% (364/7,264)	71.58% (3,067/4,285)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	90% (16,554/18,393)	88.91% (26,738/30,073)
2. Percentage of undergraduate programs with accreditation	100% (47/47)	100% (61/61)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	60% (15/25)	100% (23/23)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		

c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	40.02% (487/1,217)	93.17% (1,336/1,434)
2. Percentage of accredited graduate programs	80% (12/15)	100% (15/15)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	1	13
Output Indicators		
1. Number of research outputs completed within the year	24	115
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	3.13% (4/128)	44.39% (83/187)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	6	41
Output Indicators		
1. Number of trainees weighted by the length of training	6,200	21,056
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	10	27
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	85% (5,525/6,500)	99% (20,903/21,114)

F.7. PAMPANGA STATE AGRICULTURAL UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION		
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	51.51% (154/299)	55.56% (255/459)
2. Percentage of graduates (2 years prior) that are employed	61.50% (337/548)	66.02% (960/1,454)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	61.50% (7,964/12,949)	78.01% (13,809/17,701)
2. Percentage of undergraduate programs with accreditation	76.19% (16/21)	100% (23/23)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	20% (8/40)	91.11% (41/45)
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	59.49% (185/311)	100% (260/260)
2. Percentage of accredited graduate programs	80% (4/5)	100% (5/5)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	11	18
Output Indicators		
1. Number of research outputs completed within the year	16	23

2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	26.32% (10/38)	33.33% (11/33)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	9	17
Output Indicators		
1. Number of trainees weighted by the length of training	3,158	7,100
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	6	16
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	79.48% (2,761/3,474)	89% (6,319/7,100)

F.8. PAMPANGA STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	48% (1,176/2,450)	52% (1,664/3,200)
2. Percentage of graduates (2 years prior) that are employed	60.32% (2,391/3,964)	73.02% (6,692/9,164)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	81.61% (34,583/42,376)	95% (45,600/48,000)

2. Percentage of undergraduate programs with accreditation	48.15% (13/27)	52.24% (35/67)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	78.38% (29/37)	86.11% (31/36)
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	90% (1,710/1,900)	90% (1,710/1,900)
2. Percentage of accredited graduate programs	85.71% (6/7)	75% (6/8)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2	7
Output Indicators		
1. Number of research outputs completed within the year	12	40
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	44.90% (22/49)	45.59% (31/68)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	18	28
Output Indicators		
1. Number of trainees weighted by the length of training	620	2,500
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	14	28

3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	80% (1,680/2,100)	96% (2,304/2,400)

F.9. PHILIPPINE MERCHANT MARINE ACADEMY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	65% (195/300)	65% (195/300)
2. Percentage of graduates (2 years prior) that are employed	100% (224/224)	100% (252/252)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	100% (1,365/1,365)	100% (1,440/1,440)
2. Percentage of undergraduate programs with accreditation	100% (2/2)	100% (2/2)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	100% (5/5)	100% (6/6)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		

d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs	100% (230/230)	100% (234/234)
2. Percentage of accredited graduate programs	100% (2/2)	100% (2/2)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	N/A	N/A
Output Indicators		
1. Number of research outputs completed within the year	2	4
2. Percentage of research outputs presented in national, regional, and international fora within the year	66.67% (2/3)	100% (4/4)

F.10. PRESIDENT RAMON MAGSAYSAY STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	51.56% (379/735)	51.60% (566/1,097)
2. Percentage of graduates (2 years prior) that are employed	75% (867/1,156)	82.28% (2,420/2,941)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	55.43% (7,993/14,420)	67% (10,373/15,482)
2. Percentage of undergraduate programs with accreditation	58.33% (21/36)	93.02% (40/43)

Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	50% (20/40)	62% (31/50)
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	82.79% (808/976)	94.10% (1,132/1,203)
2. Percentage of accredited graduate programs	66.67% (4/6)	85.71% (6/7)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	3	19
Output Indicators		
1. Number of research outputs completed within the year	32	67
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	25% (8/32)	39% (39/100)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	15	33
Output Indicators		
1. Number of trainees weighted by the length of training	6,346	8,000
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	10	26
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100% (5,143/5,143)	100% (8,000/8,000)

F.11. TARLAC AGRICULTURAL UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	41.18% (203/493)	66.45% (200/301)
2. Percentage of graduates (2 years prior) that are employed	54.96% (687/1,250)	60.02% (770/1,283)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	100% (6,134/6,134)	72.38% (4,680/6,466)
2. Percentage of undergraduate programs with accreditation	100% (16/16)	100% (18/18)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	40.74% (11/27)	45.24% (19/42)
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	100% (210/210)	100% (212/212)

2. Percentage of accredited graduate programs	88.89% (8/9)	100% (6/6)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	102	6
Output Indicators		
1. Number of research outputs completed within the year	18	10
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	22.22% (6/27)	22.22% (6/27)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	15	27
Output Indicators		
1. Number of trainees weighted by the length of training	9,500	7,371
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	5	7
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	95% (6,669/7,020)	96.04% (7,079/7,371)

F.12. TARLAC STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		

HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	66.05% (1,294/1,959)	73.78% (1,446/1,960)
2. Percentage of graduates (2 years prior) that are employed	75% (2,640/3,520)	88.67% (3,107/3,504)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	61.90% (14,655/23,675)	83.47% (22,036/26,400)
2. Percentage of undergraduate programs with accreditation	91.18% (31/34)	100% (34/34)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	100% (45/45)	15.56% (7/45)
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	98.63% (649/658)	100% (954/954)
2. Percentage of accredited graduate programs	100% (10/10)	100% (10/10)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	9	14
Output Indicators		
1. Number of research outputs completed within the year	38	40
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	15.22% (14/92)	19.23% (20/104)
Community engagement increased		

TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	26	49
Output Indicators		
1. Number of trainees weighted by the length of training	2,300	3,308
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	91	142
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100% (2,138/2,138)	100% (2,245/2,245)

G. REGION IVA - CALABARZON

G.1. BATANGAS STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	67.79% (1,892/2,791)	68.95% (3,851/5,585)
2. Percentage of graduates (2 years prior) that are employed	64.98% (618/951)	65% (7,115/10,946)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	69.80% (42,802/61,317)	80.35% (53,490/66,575)
2. Percentage of undergraduate programs with accreditation	95.93% (118/123)	91.20% (114/125)

Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	25% (15/60)	100% (106/106)
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	63.72% (1,029/1,615)	100% (2,323/2,323)
2. Percentage of accredited graduate programs	72.22% (13/18)	85.37% (35/41)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	19	22
Output Indicators		
1. Number of research outputs completed within the year	12	38
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	5.32% (5/94)	16.49% (16/97)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	110	100
Output Indicators		
1. Number of trainees weighted by the length of training	8,795	7,808
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	316	43
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	94.49% (8,954/9,476)	97% (7,574/7,808)

G.2. CAVITE STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	74.99% (1,880/2,507)	75% (2,100/2,800)
2. Percentage of graduates (2 years prior) that are employed	30% (4,055/13,516)	70% (8,050/11,500)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	60.83% (40,115/65,946)	61% (40,260/66,000)
2. Percentage of undergraduate programs with accreditation	62.39% (68/109)	99.19% (122/123)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	58.25% (60/103)	61% (61/100)

Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	64.96% (636/979)	95% (931/980)
2. Percentage of accredited graduate programs	50% (6/12)	100% (14/14)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	11	16
Output Indicators		
1. Number of research outputs completed within the year	44	52
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	10.06% (17/169)	20% (34/170)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	14	35
Output Indicators		
1. Number of trainees weighted by the length of training	11,810	12,300
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	9	30
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	76.40% (9,874/12,924)	99.50% (12,239/12,300)

G.3. LAGUNA STATE POLYTECHNIC UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive		

growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	45.38% (865/1,906)	56% (1,120/2,000)
2. Percentage of graduates (2 years prior) that are employed	67.79% (4,203/6,200)	73.01% (5,077/6,954)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	45% (13,500/30,000)	55% (17,050/31,000)
2. Percentage of undergraduate programs with accreditation	86.11% (93/108)	100% (108/108)
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	4	8
Output Indicators		
1. Number of research outputs completed within the year	120	150
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	11.41% (46/403)	23.08% (105/455)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	164	180
Output Indicators		
1. Number of trainees weighted by the length of training	10,438	18,030
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	40	60
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	98.93% (10,326/10,438)	100% (18,000/18,000)

G.4. SOUTHERN LUZON STATE UNIVERSITY

STRATEGIC OBJECTIVES		

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	60% (657/1,095)	68% (1,020/1,500)
2. Percentage of graduates (2 years prior) that are employed	47.08% (499/1,060)	51.01% (1,339/2,625)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	49% (7,311/14,921)	55% (9,350/17,000)
2. Percentage of undergraduate programs with accreditation	57.69% (30/52)	68.18% (45/66)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	31.71% (13/41)	55.56% (25/45)
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	82.70% (545/659)	100% (669/669)
2. Percentage of accredited graduate programs	80% (12/15)	93.33% (14/15)

RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2	4
Output Indicators		
1. Number of research outputs completed within the year	22	32
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	9.57% (9/94)	12% (12/100)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	33	41
Output Indicators		
1. Number of trainees weighted by the length of training	3,088	3,820
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	31	41
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100% (3,139/3,139)	100% (3,247/3,247)

G.5. UNIVERSITY OF RIZAL SYSTEM

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	51.72% (931/1,800)	60% (1,080/1,800)

2. Percentage of graduates (2 years prior)		
that are employed	17.17% (828/4,823)	50% (2,416/4,832)
Output Indicators		
1. Percentage of undergraduate students		
enrolled in CHED-identified and		
RDC-identified priority programs	95.61% (22,464/23,495)	76% (17,856/23,495)
2. Percentage of undergraduate programs		
with accreditation	75% (51/68)	85.29% (58/68)
Higher education research improved to promote economic productivity		
and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:	40% (36/90)	50% (27/54)
a. pursuing advanced research degree		
programs (Ph.D.) or		
b. actively pursuing within the last three (3)		
years (investigative research, basic		
and applied scientific research, policy		
research, social science research) or		
c. producing technologies for		
commercialization or livelihood		
improvement or		
d. whose research work resulted in an		
extension program		
Output Indicators		
1. Percentage of graduate students enrolled		
in research degree programs	2.60% (39/1,500)	100% (1,266/1,266)
2. Percentage of accredited graduate		
programs	10% (1/10)	66.67% (4/6)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or		
by other beneficiaries	3	6
Output Indicators		
1. Number of research outputs completed		
within the year	26	33
2. Percentage of research outputs published		
in internationally-refereed or CHED		
recognized journal within the year	15.56% (14/90)	6.67% (6/90)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities	10	22

Output Indicators		
1. Number of trainees weighted by the length of training	3,862	4,170
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	10	14
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	83% (2,988/3,600)	95% (3,420/3,600)

H. REGION IVB - MIMAROPA

H.1. MARINDUQUE STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	61.54% (288/468)	64% (320/500)
2. Percentage of graduates (2 years prior) that are employed	56.62% (778/1,374)	65% (975/1,500)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	100% (8,940/8,940)	100% (9,000/9,000)
2. Percentage of undergraduate programs with accreditation	100% (29/29)	83.87% (26/31)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	20.83% (5/24)	29.03% (9/31)

a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	100% (450/450)	100% (450/450)
2. Percentage of accredited graduate programs	100% (4/4)	75% (3/4)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	7	11
Output Indicators		
1. Number of research outputs completed within the year	54	65
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	100% (60/60)	100% (65/65)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	19	23
Output Indicators		
1. Number of trainees weighted by the length of training	3,249	3,400
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	4	5
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	87.99% (2,506/2,848)	88.49% (2,544/2,875)

H.2. MINDORO STATE UNIVERSITY

STRATEGIC OBJECTIVES		
SECTOR OUTCOME		
Lifelong learning opportunities for all ensured		

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	49.89% (440/882)	52.17% (168/322)
2. Percentage of graduates (2 years prior) that are employed	78.70% (1,740/2,211)	80% (1,580/1,975)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	100% (10,341/10,341)	93.30% (8,277/8,871)
2. Percentage of undergraduate programs with accreditation	79.31% (23/29)	82.14% (23/28)
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three (3) years utilized by the industry or by other beneficiaries	8	5
Output Indicators		
1. Number of research outputs completed within the year	51	28
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	96.23% (51/53)	50.94% (27/53)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	8	5
Output Indicators		
1. Number of trainees weighted by the length of training	16,150	8,110

2. Number of extension programs organized and supported consistent with the SUCs mandated and priority programs	11	6
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	83.17% (3,157/3,796)	43.15% (1,726/4,000)

H.3. OCCIDENTAL MINDORO STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	46.89% (309/659)	48.24% (466/966)
2. Percentage of graduates (2 years prior) that are employed	28.63% (673/2,351)	28.62% (975/3,407)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	91.18% (11,205/12,289)	100% (19,555/19,555)
2. Percentage of undergraduate programs with accreditation	91.67% (11/12)	97.22% (35/36)
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	13	14
Output Indicators		
1. Number of research outputs completed within the year	80	83

2. Percentage of research outputs presented in national, regional, and international fora within the year	20.73% (17/82)	21.69% (18/83)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	17	17
Output Indicators		
1. Number of trainees weighted by the length of training	9,176	9,735
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	70	75
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	91.88% (7,920/8,620)	94.49% (9,522/10,077)

H.4. PALAWAN STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	60.01% (1,259/2,098)	66% (1,452/2,200)
2. Percentage of graduates (2 years prior) that are employed	21.52% (857/3,983)	54% (2,160/4,000)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	97% (28,682/29,570)	97% (29,100/30,000)

2. Percentage of undergraduate programs with accreditation	44.05% (37/84)	67.78% (61/90)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	55% (11/20)	65% (13/20)
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	89.04% (317/356)	100% (360/360)
2. Percentage of accredited graduate programs	62.50% (5/8)	85.71% (6/7)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	33	42
Output Indicators		
1. Number of research outputs completed within the year	12	25
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	33.33% (14/42)	40.48% (17/42)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	7	30
Output Indicators		
1. Number of trainees weighted by the length of training	3,950	6,400
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	39	66
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	60.01% (3,449/5,747)	85.90% (5,250/6,112)

H.5. ROMBLON STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	51.17% (633/1,237)	53.03% (656/1,237)
2. Percentage of graduates (2 years prior) that are employed	67.06% (1,761/2,626)	60.02% (1,576/2,626)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	87.61% (29,875/34,100)	88% (30,008/34,100)
2. Percentage of undergraduate programs with accreditation	46.51% (20/43)	51.16% (22/43)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	14.29% (5/35)	50% (2/4)
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	100% (1,180/1,180)	60% (708/1,180)

2. Percentage of accredited graduate programs	16.67% (1/6)	16.67% (1/6)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	45	20
Output Indicators		
1. Number of research outputs completed within the year	15	15
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	5.91% (13/220)	10% (22/220)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	2	11
Output Indicators		
1. Number of trainees weighted by the length of training	3,526	3,800
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	2	14
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	94.99% (3,168/3,335)	100% (3,335/3,335)

H.6. WESTERN PHILIPPINES UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		

HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	52.65% (566/1,075)	55.02% (723/1,314)
2. Percentage of graduates (2 years prior) that are employed	90.72% (704/776)	71.04% (1,374/1,934)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	100% (12,004/12,004)	80% (9,988/12,485)
2. Percentage of undergraduate programs with accreditation	93.33% (28/30)	87.88% (29/33)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	21.52% (34/158)	25.79% (57/221)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	100% (316/316)	100% (288/288)
2. Percentage of accredited graduate programs	30% (3/10)	55.56% (5/9)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	1	2
Output Indicators		
1. Number of research outputs completed within the year	30	47
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	15.38% (14/91)	21.05% (20/95)
Community engagement increased		

TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	29	36
Output Indicators		
1. Number of trainees weighted by the length of training	4,142	4,430
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	17	28
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	99.50% (3,606/3,624)	99.50% (3,403/3,420)

I. REGION V - BICOL

I.1. BICOL STATE COLLEGE OF APPLIED SCIENCES AND TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	53% (53/100)	60.90% (394/647)
2. Percentage of graduates (2 years prior) that are employed	42% (42/100)	60% (375/625)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	99% (1,584/1,600)	70.99% (4,210/5,930)
2. Percentage of undergraduate programs with accreditation	70% (7/10)	100% (16/16)
Higher education research improved to promote economic productivity and innovation		

ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	12% (3/25)	36.36% (4/11)
Output Indicators		
1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs	100% (131/131)	32.88% (97/295)
2. Percentage of accredited graduate programs	100% (1/1)	100% (2/2)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2	11
Output Indicators		
1. Number of research outputs completed within the year	16	30
2. Percentage of research outputs presented in national, regional, and international fora within the year	66% (33/50)	75% (45/60)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	5	12
Output Indicators		
1. Number of trainees weighted by the length of training	1,588	2,000
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	10	12
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100% (500/500)	100% (700/700)

I.2. BICOL UNIVERSITY

STRATEGIC OBJECTIVES		

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	66.04% (1,416/2,144)	68.02% (2,082/3,061)
2. Percentage of graduates (2 years prior) that are employed	60.02% (2,699/4,497)	70% (4,737/6,767)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	74% (16,411/22,176)	74% (16,411/22,176)
2. Percentage of undergraduate programs with accreditation	77.61% (52/67)	80.26% (61/76)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	43.04% (68/158)	60.71% (68/112)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	98.09% (2,203/2,246)	98.12% (2,558/2,607)
2. Percentage of accredited graduate programs	62.96% (17/27)	71.11% (32/45)

RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	1	2
Outcome Indicators		
1. Number of research outputs completed within the year	55	60
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	7.93% (23/290)	8.49% (23/271)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	67	70
Output Indicators		
1. Number of trainees weighted by the length of training	13,334	14,500
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	N/A	N/A
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100% (15,557/15,557)	100% (14,500/14,500)

I.3. CAMARINES NORTE STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		

HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	55.98% (501/895)	60.94% (195/320)
2. Percentage of graduates (2 years prior) that are employed	72.01% (476/661)	83.95% (3,064/3,650)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	34% (3,294/9,688)	46% (4,439/9,651)
2. Percentage of undergraduate programs with accreditation	96.67% (29/30)	96.67% (29/30)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	9.09% (2/22)	50% (11/22)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs	5.24% (11/210)	28.08% (57/203)
2. Percentage of accredited graduate programs	50% (2/4)	66.67% (2/3)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	1	3
Output Indicators		
1. Number of research outputs completed within the year	9	11
2. Percentage of research outputs presented in national, regional, and international fora within the year	57.14% (12/21)	61.90% (13/21)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	2	11

Output Indicators		
1. Number of trainees weighted by the length of training	1,100	3,500
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	1	4
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	90% (24,051/26,723)	96% (25,654/26,723)

I.4. CAMARINES SUR POLYTECHNIC COLLEGES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	67.49% (382/566)	50% (845/1,690)
2. Percentage of graduates (2 years prior) that are employed	65.08% (410/630)	68.09% (1,965/2,886)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	70% (3,510/5,014)	72% (9,360/13,000)
2. Percentage of undergraduate programs with accreditation	100% (9/9)	100% (24/24)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	25% (5/20)	53.57% (15/28)

a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs	25.56% (34/133)	60% (330/550)
2. Percentage of accredited graduate programs	100% (3/3)	100% (4/4)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	6	6
Output indicators		
1. Number of research outputs completed within the year	19	32
2. Percentage of research outputs presented in national, regional, and international fora within the year	32.14% (18/56)	35.29% (36/102)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	41	46
Output Indicators		
1. Number of trainees weighted by the length of training	2,400	3,600
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	29	48
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	80.01% (2,430/3,037)	83% (3,320/4,000)

I.5. CATANDUANES STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	60.40% (485/803)	61.77% (496/803)
2. Percentage of graduates (2 years prior) that are employed	70.01% (1,655/2,364)	70.01% (1,655/2,364)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	89% (13,885/15,601)	90% (14,041/15,601)
2. Percentage of undergraduate programs with accreditation	67.39% (31/46)	75.56% (34/45)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	20% (6/30)	30% (9/30)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	97.16% (514/529)	97.16% (514/529)
2. Percentage of accredited graduate programs	42.86% (6/14)	50% (7/14)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	1	2

Output Indicators		
1. Number of research outputs completed within the year	13	16
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	33.33% (13/39)	33.33% (13/39)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	16	16
Output Indicators		
1. Number of trainees weighted by the length of training	2,857	2,900
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	10	10
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	80% (3,200/4,000)	80% (3,200/4,000)

I.6. CENTRAL BICOL STATE UNIVERSITY OF AGRICULTURE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	100% (1,200/1,200)	78.98% (1,007/1,275)
2. Percentage of graduates (2 years prior) that are employed	53.33% (1,018/1,909)	84.72% (1,763/2,081)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	91.58% (22,895/25,000)	93% (23,529/25,300)

2. Percentage of undergraduate programs with accreditation	100% (25/25)	100% (25/25)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	73.08% (19/26)	76.92% (20/26)
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	100% (500/500)	100% (530/530)
2. Percentage of accredited graduate programs	100% (9/9)	100% (9/9)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	5	16
Output Indicators		
1. Number of research outputs completed within the year	58	88
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	19.32% (17/88)	22.73% (20/88)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	10	21
Output Indicators		
1. Number of trainees weighted by the length of training	19,281	19,730
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	24	28

3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	97.92% (14,490/14,798)	98.37% (15,527/15,784)

I.7. DR. EMILIO B. ESPINOSA, SR. MEMORIAL STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	37.01% (218/589)	50.79% (290/571)
2. Percentage of graduates (2 years prior) that are employed	43.61% (430/986)	53.08% (673/1,268)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	100% (4,963/4,963)	100% (8,627/8,627)
2. Percentage of undergraduate programs with accreditation	100% (19/19)	100% (34/34)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	63.64% (7/11)	100% (16/16)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		

c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs	100% (300/300)	100% (400/400)
2. Percentage of accredited graduate programs	66.67% (2/3)	100% (6/6)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	1	5
Output Indicators		
1. Number of research outputs completed within the year	41	55
2. Percentage of research outputs presented in national, regional, and international fora within the year	46.34% (19/41)	70% (35/50)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	13	18
Output Indicators		
1. Number of trainees weighted by the length of training	4,285	5,500
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	6	15
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100% (4,000/4,000)	100% (5,550/5,550)

I.8. PARTIDO STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	51.99% (183/352)	54.03% (201/372)
2. Percentage of graduates (2 years prior) that are employed	60.06% (400/666)	64.06% (615/960)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	52.49% (3,711/7,070)	54.04% (8,970/16,600)
2. Percentage of undergraduate programs with accreditation	100% (24/24)	100% (27/27)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	36.36% (4/11)	65.63% (21/32)
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	100% (296/296)	100% (270/270)
2. Percentage of accredited graduate programs	100% (4/4)	100% (4/4)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	3	6
Output Indicators		
1. Number of research outputs completed within the year	63	63

2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	10% (17/170)	10.34% (24/232)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	2	11
Outcome Indicators		
1. Number of trainees weighted by the length of training	17,226	12,750
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	8	11
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	77.78% (7/9)	98% (12,495/12,750)

I.9. SORSOGON STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	57.02% (520/912)	65.02% (593/912)
2. Percentage of graduates (2 years prior) that are employed	50.02% (1,074/2,147)	60.08% (1,290/2,147)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	26% (5,413/20,818)	80% (16,655/20,818)

2. Percentage of undergraduate programs with accreditation	88.46% (23/26)	100% (26/26)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	11.11% (1/9)	100% (9/9)
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	1.95% (11/563)	95.03% (535/563)
2. Percentage of accredited graduate programs	71.43% (10/14)	100% (14/14)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	1	5
Output Indicators		
1. Number of research outputs completed within the year	71	71
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	3.13% (8/256)	8.98% (23/256)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	31	60
Output Indicators		
1. Number of trainees weighted by the length of training	12,919	19,340

2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	25	33
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	94% (10,403/11,067)	99% (10,956/11,067)

J. REGION VI - WESTERN VISAYAS

J.1. AKLAN STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	52.71% (428/812)	73.01% (1,772/2,427)
2. Percentage of graduates (2 years prior) that are employed	82.33% (899/1,092)	83.52% (2,185/2,616)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	76.38% (5,980/7,829)	79% (21,744/27,523)
2. Percentage of undergraduate programs with accreditation	100% (29/29)	100% (30/30)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	66.67% (2/3)	77.55% (38/49)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		

c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	84.83% (246/290)	100% (1,286/1,286)
2. Percentage of accredited graduate programs	66.67% (6/9)	100% (6/6)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2	6
Output Indicators		
1. Number of research outputs completed within the year	23	42
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	36% (9/25)	33.33% (14/42)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	12	23
Output Indicators		
1. Number of trainees weighted by the length of training	3,641	5,000
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	17	28
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	91.91% (1,375/1,496)	98.09% (2,158/2,200)

J.2. CAPIZ STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		

HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	51% (612/1,200)	69.20% (1,209/1,747)
2. Percentage of graduates (2 years prior) that are employed	76.99% (2,854/3,707)	60.01% (2,965/4,941)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	87% (18,850/21,667)	80% (39,276/49,094)
2. Percentage of undergraduate programs with accreditation	68.52% (37/54)	100% (54/54)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	75.90% (63/83)	93.48% (172/184)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	100% (1,030/1,030)	100% (2,170/2,170)
2. Percentage of accredited graduate programs	64.71% (11/17)	100% (17/17)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2	8
Output Indicators		
1. Number of research outputs completed within the year	33	63
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	2.94% (3/102)	9.29% (17/183)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	5	65
Output Indicators		
1. Number of trainees weighted by the length of training	14,200	11,000
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	6	65
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	80% (11,360/14,200)	100% (11,000/11,000)

J.3. GUIMARAS STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	57.59% (167/290)	65.10% (291/447)
2. Percentage of graduates (2 years prior) that are employed	54.02% (678/1,255)	86.02% (1,409/1,638)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	67.98% (4,419/6,500)	67.99% (9,110/13,400)
2. Percentage of undergraduate programs with accreditation	100% (20/20)	73.68% (14/19)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	25% (6/24)	53.85% (14/26)
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	25.03% (463/1,850)	30% (1,110/3,700)
2. Percentage of accredited graduate programs	71.43% (5/7)	100% (7/7)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	4	12

Output Indicators		
1. Number of research outputs completed within the year	27	42
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	10% (12/120)	15% (18/120)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	55	55
Output Indicators		
1. Number of trainees weighted by the length of training	3,808	5,000
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	40	40
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100% (4,729/4,729)	100% (5,000/5,000)

J.4. ILOILO SCIENCE AND TECHNOLOGY UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	65.63% (525/800)	65% (715/1,100)
2. Percentage of graduates (2 years prior) that are employed	30% (900/3,000)	70% (2,100/3,000)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	80% (16,000/20,000)	78% (15,600/20,000)
2. Percentage of undergraduate programs with accreditation	90.91% (30/33)	100% (40/40)
Higher education research improved to promote economic productivity and innovation		

ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	45% (27/60)	65% (39/60)
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	100% (400/400)	100% (500/500)
2. Percentage of accredited graduate programs	100% (7/7)	100% (9/9)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	1	5
Output Indicators		
1. Number of research outputs completed within the year	25	32
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	28.21% (11/39)	40% (20/50)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	27	43
Output Indicators		
1. Number of trainees weighted by the length of training	3,302	4,500
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	30	70
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100% (3,000/3,000)	100% (3,000/3,000)

J.5. ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION		
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	46.67% (112/240)	70% (238/340)
2. Percentage of graduates (2 years prior) that are employed	71% (355/500)	75% (1,149/1,532)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	90% (3,600/4,000)	85% (6,800/8,000)
2. Percentage of undergraduate programs with accreditation	86.21% (25/29)	100% (26/26)
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	22	26
Output Indicators		
1. Number of research outputs completed within the year	96	99
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	5.05% (5/99)	8.08% (8/99)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	10	16
Output Indicators		
1. Number of trainees weighted by the length of training	4,435	3,350
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	15	22
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100% (775/775)	100% (775/775)

J.6. NORTHERN ILOILO STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	45.56% (410/900)	65% (650/1,000)
2. Percentage of graduates (2 years prior) that are employed	47% (940/2,000)	55% (1,650/3,000)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	73% (7,300/10,000)	75% (22,500/30,000)
2. Percentage of undergraduate programs with accreditation	87.88% (29/33)	100% (37/37)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	62.07% (18/29)	100% (28/28)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	100% (470/470)	90% (540/600)
2. Percentage of accredited graduate programs	75% (3/4)	100% (4/4)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2	18
Output Indicators		
1. Number of research outputs completed within the year	70	72
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	10% (7/70)	16.38% (29/177)

Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	12	20
Output Indicators		
1. Number of trainees weighted by the length of training	6,000	7,540
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	60	68
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	98% (5,880/6,000)	100% (7,540/7,540)

J.7. UNIVERSITY OF ANTIQUE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	87.01% (730/839)	74.65% (739/990)
2. Percentage of graduates (2 years prior) that are employed	39% (1,081/2,772)	69.99% (3,415/4,879)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	78% (41,118/52,715)	82.06% (33,751/41,128)
2. Percentage of undergraduate programs with accreditation	90.91% (70/77)	89.74% (70/78)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	89.66% (52/58)	94.64% (53/56)
a. pursuing advanced research degree programs (Ph.D.) or		

b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	100% (1,651/1,651)	100% (1,314/1,314)
2. Percentage of accredited graduate programs	75% (9/12)	100% (11/11)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2	10
Output Indicators		
1. Number of research outputs completed within the year	27	48
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	25.64% (30/117)	14.18% (20/141)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	23	41
Output Indicators		
1. Number of trainees weighted by the length of training	2,670	2,500
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	10	20
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100% (2,000/2,000)	100% (2,500/2,500)

J.8. WEST VISAYAS STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased
4. Quality medical education and hospital services ensured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive		

growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	66.75% (1,522/2,280)	80.46% (1,758/2,185)
2. Percentage of graduates (2 years prior) that are employed	60.77% (1,933/3,181)	72.96% (3,225/4,420)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	46.71% (3,658/7,831)	70.45% (24,856/35,282)
2. Percentage of undergraduate programs with accreditation	98% (49/50)	98.33% (59/60)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	77.13% (145/188)	100% (146/146)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	91.68% (1,763/1,923)	100% (5,913/5,913)
2. Percentage of accredited graduate programs	80% (24/30)	100% (24/24)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	13	22
Output Indicators		
1. Number of research outputs completed within the year	72	88
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	19.12% (39/204)	16.53% (40/242)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	40	49
Output Indicators		
1. Number of trainees weighted by the length of training	9,691	5,527

2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	24	66
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	90.30% (5,272/5,838)	94.61% (5,229/5,527)
Quality medical education and hospital services ensured		
HOSPITAL SERVICES PROGRAM		
Outcome Indicator		
1. Hospital infection rate	2.50% (348/13,926)	1% (134/13,412)
Output Indicators		
1. Doctor to hospital bed ratio	1:16	1:15
2. Bed occupancy rate	85% (93,075/109,500)	85% (93,075/109,500)
3. Average inpatient waiting time for elective surgeries	4 days	4 days

K. NEGROS ISLAND REGION (NIR)

K.1. CARLOS HILADO MEMORIAL STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	54.02% (477/883)	65.94% (697/1,057)
2. Percentage of graduates (2 years prior) that are employed	32% (720/2,250)	47.67% (1,360/2,853)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	54% (6,669/12,349)	71% (10,508/14,800)
2. Percentage of undergraduate programs with accreditation	96% (24/25)	100% (33/33)
Higher education research improved to promote economic productivity and innovation		

ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	70.08% (89/127)	72.44% (92/127)
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	75.03% (1,448/1,930)	77.05% (1,487/1,930)
2. Percentage of accredited graduate programs	76.92% (10/13)	100% (13/13)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	11	20
Output Indicators		
1. Number of research outputs completed within the year	74	86
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	5.02% (12/239)	5.86% (14/239)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	12	22
Output Indicators		
1. Number of trainees weighted by the length of training	1,704	2,125
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	13	21
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	66.67% (750/1,125)	89.02% (1,849/2,077)

K.2. CENTRAL PHILIPPINES STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION		
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	81.26% (915/1,126)	71% (923/1,300)
2. Percentage of graduates (2 years prior) that are employed	40.05% (1,018/2,542)	60.01% (1,921/3,201)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	55.14% (9,649/17,499)	83% (12,246/14,754)
2. Percentage of undergraduate programs with accreditation	15.79% (12/76)	96.36% (53/55)
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	3	14
Output Indicators		
1. Number of research outputs completed within the year	37	54
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	12.16% (18/148)	15.38% (24/156)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	2	27
Output Indicators		
1. Number of trainees weighted by the length of training	1,898	4,750
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	5	27
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	80% (2,416/3,020)	100% (4,750/4,750)

K.3. NEGROS ORIENTAL STATE UNIVERSITY

STRATEGIC OBJECTIVES
SECTOR OUTCOME
Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	46.62% (979/2,100)	50% (1,245/2,490)
2. Percentage of graduates (2 years prior) that are employed	20.59% (1,163/5,648)	40.02% (2,512/6,277)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	69.30% (39,501/57,000)	73.50% (46,520/63,292)
2. Percentage of undergraduate programs with accreditation	80% (8/10)	100% (14/14)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	43.21% (121/280)	100% (76/76)
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	99.90% (1,998/2,000)	99.90% (1,998/2,000)
2. Percentage of accredited graduate programs	40% (2/5)	100% (4/4)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2	8
Output Indicators		
1. Number of research outputs completed within the year	32	46
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	65% (26/40)	70.45% (31/44)
Community engagement increased		

TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	23	33
Output Indicators		
1. Number of trainees weighted by the length of training	2,758	4,050
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	10	28
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100% (2,758/2,758)	100% (4,173/4,173)

K.4. SIQUIJOR STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	60.21% (115/191)	61.15% (181/296)
2. Percentage of graduates (2 years prior) that are employed	69.96% (319/456)	50.07% (354/707)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	33.98% (701/2,063)	35% (1,720/4,914)
2. Percentage of undergraduate programs with accreditation	75% (9/12)	83.33% (10/12)
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2	14
Output Indicators		
1. Number of research outputs completed within the year	7	10
2. Percentage of research outputs presented in national, regional, and international fora within the year	37.50% (3/8)	36.84% (7/19)

K.5. STATE UNIVERSITY OF NORTHERN NEGROS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	50% (300/600)	70.06% (564/805)
2. Percentage of graduates (2 years prior) that are employed	35.01% (597/1,705)	52.04% (866/1,664)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	100% (15,217/15,217)	62.02% (10,605/17,098)
2. Percentage of undergraduate programs with accreditation	84.21% (16/19)	100% (20/20)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	65.52% (19/29)	100% (31/31)
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	74.09% (1,101/1,486)	100% (1,370/1,370)
2. Percentage of accredited graduate programs	100% (8/8)	100% (7/7)

RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	5	15
Output Indicators		
1. Number of research outputs completed within the year	32	50
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	8.70% (4/46)	10.42% (5/48)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	10	23
Output Indicators		
1. Number of trainees weighted by the length of training	1,741	3,600
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	10	24
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	90% (2,052/2,280)	98% (3,528/3,600)

L. REGION VII - CENTRAL VISAYAS

L.1. BOHOL ISLAND STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	28.99% (520/1,794)	85% (1,530/1,800)
2. Percentage of graduates (2 years prior) that are employed	70.02% (2,286/3,265)	54.17% (2,373/4,381)

Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	93.99% (19,882/21,153)	84.92% (17,963/21,153)
2. Percentage of undergraduate programs with accreditation	81.67% (49/60)	91.95% (80/87)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	100% (76/76)	95.52% (64/67)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	100% (1,239/1,239)	100% (1,239/1,239)
2. Percentage of accredited graduate programs	16.67% (5/30)	93.33% (28/30)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	6	16
Output Indicators		
1. Number of research outputs completed within the year	30	53
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	64.60% (73/113)	55.75% (63/113)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	25	71
Output Indicators		
1. Number of trainees weighted by the length of training	7,659	7,727
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	6	31
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	90% (7,031/7,812)	98% (7,656/7,812)

L.2. CEBU NORMAL UNIVERSITY

STRATEGIC OBJECTIVES		

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	9.96% (121/1,215)	80% (972/1,215)
2. Percentage of graduates (2 years prior) that are employed	37.99% (1,280/3,369)	46.01% (1,550/3,369)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	67% (5,129/7,655)	72.01% (5,453/7,573)
2. Percentage of undergraduate programs with accreditation	92.59% (25/27)	92.59% (25/27)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	67.65% (46/68)	70.59% (48/68)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	76% (985/1,296)	79.01% (1,024/1,296)
2. Percentage of accredited graduate programs	75.68% (28/37)	75.68% (28/37)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	11	18
Output Indicators		
1. Number of research outputs completed within the year	67	100

2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	49.25% (33/67)	50% (50/100)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	11	20
Output Indicators		
1. Number of trainees weighted by the length of training	9,970	15,000
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	11	15
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	82% (10,701/13,050)	90% (11,745/13,050)

L.3. CEBU TECHNOLOGICAL UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	57.63% (929/1,612)	61.99% (1,406/2,268)
2. Percentage of graduates (2 years prior) that are employed	79.99% (4,897/6,122)	65.08% (7,900/12,139)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	42.88% (22,775/53,114)	55% (35,997/65,449)
2. Percentage of undergraduate programs with accreditation	78.69% (96/122)	82.95% (107/129)
Higher education research improved to promote economic productivity and innovation		

ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	3.97% (11/277)	5% (10/200)
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	71% (3,160/4,451)	74% (3,567/4,820)
2. Percentage of accredited graduate programs	70.21% (33/47)	73.68% (28/38)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	19	21
Output Indicators		
1. Number of research outputs completed within the year	144	164
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	20% (80/400)	20.12% (33/164)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	20	21
Output Indicators		
1. Number of trainees weighted by the length of training	3,000	3,075
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	63	21
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	59.93% (513/856)	65% (1,040/1,600)

M. REGION VIII - EASTERN VISAYAS

M.1. BILIRAN PROVINCE STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION		
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	43.69% (384/879)	50% (500/1,000)
2. Percentage of graduates (2 years prior) that are employed	47.49% (795/1,674)	49% (735/1,500)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	40.98% (2,324/5,671)	50% (5,500/11,000)
2. Percentage of undergraduate programs with accreditation	74.07% (20/27)	85.71% (24/28)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	30% (9/30)	33.33% (10/30)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	3.49% (23/659)	60% (300/500)
2. Percentage of accredited graduate programs	75% (3/4)	75% (3/4)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2	6
Output Indicators		
1. Number of research outputs completed within the year	65	80
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	16% (32/200)	18% (36/200)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	22	30

Output Indicators		
1. Number of trainees weighted by the length of training	841	4,000
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	10	12
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100% (841/841)	100% (4,000/4,000)

M.2. EASTERN SAMAR STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	50.43% (647/1,283)	65.18% (1,095/1,680)
2. Percentage of graduates (2 years prior) that are employed	6.86% (155/2,260)	40.01% (1,655/4,136)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	72.18% (9,136/12,657)	76% (19,394/25,519)
2. Percentage of undergraduate programs with accreditation	60.42% (29/48)	93.33% (56/60)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	57.89% (22/38)	89.09% (49/55)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		

Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	9.63% (52/540)	49.05% (750/1,529)
2. Percentage of accredited graduate programs	87.50% (7/8)	95.45% (21/22)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2	23
Output Indicators		
1. Number of research outputs completed within the year	41	70
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	68.75% (33/48)	18.58% (21/113)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	112	159
Output Indicators		
1. Number of trainees weighted by the length of training	9,918	16,454
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	15	65
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	96.33% (9,554/9,918)	100% (16,454/16,454)

M.3. EASTERN VISAYAS STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	49.26% (603/1,224)	51.47% (630/1,224)
2. Percentage of graduates (2 years prior) that are employed	59.96% (2,721/4,538)	52.50% (2,342/4,461)

Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	62.48% (13,235/21,182)	63.38% (13,655/21,545)
2. Percentage of undergraduate programs with accreditation	89.77% (79/88)	90.24% (74/82)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	37.50% (3/8)	75% (9/12)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	77.03% (966/1,254)	77.12% (890/1,154)
2. Percentage of accredited graduate programs	71.43% (10/14)	93.75% (15/16)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2	18
Output Indicators		
1. Number of research outputs completed within the year	21	35
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	6.67% (1/15)	27.27% (3/11)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	11	19
Output Indicators		
1. Number of trainees weighted by the length of training	885	1,630
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	21	30
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	92.32% (962/1,042)	93% (1,860/2,000)

M.4. LEYTE NORMAL UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	72.96% (645/884)	73.08% (646/884)
2. Percentage of graduates (2 years prior) that are employed	55% (506/920)	55.98% (515/920)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	78.01% (6,028/7,727)	78.01% (6,028/7,727)
2. Percentage of undergraduate programs with accreditation	65.52% (19/29)	65.52% (19/29)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	50.91% (28/55)	50.91% (28/55)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	4.17% (10/240)	5% (12/240)
2. Percentage of accredited graduate programs	78.26% (18/23)	82.61% (19/23)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	7	10
Output Indicators		
1. Number of research outputs completed within the year	40	42

2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	27.50% (11/40)	30.95% (13/42)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	2	5
Output Indicators		
1. Number of trainees weighted by the length of training	60,798	60,798
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	5	6
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	85% (51,678/60,798)	93% (3,720/4,000)

M.5. NORTHWEST SAMAR STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	45.06% (260/577)	50.06% (393/785)
2. Percentage of graduates (2 years prior) that are employed	28% (532/1,900)	35.05% (368/1,050)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	75.71% (7,382/9,751)	77.08% (7,810/10,132)
2. Percentage of undergraduate programs with accreditation	62.07% (18/29)	82.14% (23/28)
Higher education research improved to promote economic productivity and innovation		

ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	15% (3/20)	22.73% (5/22)
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	100% (255/255)	100% (243/243)
2. Percentage of accredited graduate programs	50% (5/10)	77.78% (7/9)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	1	1
Output Indicators		
1. Number of research outputs completed within the year	10	14
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	3.33% (1/30)	21.43% (3/14)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	12	14
Output Indicators		
1. Number of trainees weighted by the length of training	2,845	3,000
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	11	12
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100% (1,136/1,136)	100% (1,300/1,300)

M.6. PALOMPON INSTITUTE OF TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION		
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	55.78% (217/389)	60% (240/400)
2. Percentage of graduates (2 years prior) that are employed	42% (462/1,100)	45% (495/1,100)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	91.63% (5,039/5,499)	86.64% (4,765/5,500)
2. Percentage of undergraduate programs with accreditation	85% (51/60)	100% (37/37)
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	1	2
Output Indicators		
1. Number of research outputs completed within the year	29	40
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	9.09% (9/99)	9.09% (9/99)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	6	30
Output Indicators		
1. Number of trainees weighted by the length of training	509	750
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	15	30
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	83% (542/653)	97.01% (616/635)

M.7. SAMAR STATE UNIVERSITY

STRATEGIC OBJECTIVES
SECTOR OUTCOME
Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	51.17% (307/600)	52% (312/600)
2. Percentage of graduates (2 years prior) that are employed	54% (324/600)	55% (330/600)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	88.34% (7,509/8,500)	89% (7,565/8,500)
2. Percentage of undergraduate programs with accreditation	95% (19/20)	95% (19/20)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	45% (9/20)	55% (11/20)
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	100% (500/500)	100% (500/500)
2. Percentage of accredited graduate programs	71.43% (5/7)	85.71% (6/7)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	1	2
Output Indicators		
1. Number of research outputs completed within the year	36	38
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	23.75% (19/80)	25% (20/80)

Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	16	21
Output Indicators		
1. Number of trainees weighted by the length of training	3,911	4,120
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	33	35
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	88% (3,960/4,500)	90% (4,050/4,500)

M.8. SOUTHERN LEYTE STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	54.46% (440/808)	79.85% (646/809)
2. Percentage of graduates (2 years prior) that are employed	43.78% (877/2,003)	63.59% (1,273/2,002)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	100% (11,823/11,823)	85.54% (10,113/11,823)
2. Percentage of undergraduate programs with accreditation	88.24% (30/34)	100% (34/34)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	3.51% (2/57)	16.36% (9/55)
a. pursuing advanced research degree programs (Ph.D.) or		

b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	62.20% (158/254)	100% (265/265)
2. Percentage of accredited graduate programs	62.50% (5/8)	100% (8/8)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2	17
Output Indicators		
1. Number of research outputs completed within the year	21	80
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	20.83% (25/120)	26.23% (32/122)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	23	51
Output Indicators		
1. Number of trainees weighted by the length of training	8,128	9,398
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	64	103
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	95.07% (5,704/6,000)	99.92% (5,995/6,000)

M.9. UNIVERSITY OF EASTERN PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		

HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	48.41% (870/1,797)	48.45% (906/1,870)
2. Percentage of graduates (2 years prior) that are employed	85.99% (2,149/2,499)	88% (2,714/3,084)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	55.24% (12,772/23,120)	57% (13,846/24,290)
2. Percentage of undergraduate programs with accreditation	94.34% (50/53)	100% (55/55)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	54.29% (38/70)	64.71% (77/119)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	88.05% (626/711)	89% (696/782)
2. Percentage of accredited graduate programs	46.15% (12/26)	50% (12/24)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	100	110
Output Indicators		
1. Number of research outputs completed within the year	40	45
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	29.79% (28/94)	33% (33/100)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	23	36
Output Indicators		
1. Number of trainees weighted by the length of training	5,100	5,100
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	11	24
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	85.01% (6,134/7,216)	90% (7,122/7,913)

M.10. VISAYAS STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	53.48% (854/1,597)	60% (900/1,500)
2. Percentage of graduates (2 years prior) that are employed	57.64% (1,426/2,474)	60% (1,320/2,200)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	84.56% (9,818/11,611)	85% (13,600/16,000)
2. Percentage of undergraduate programs with accreditation	60.71% (17/28)	90% (54/60)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	20.13% (32/159)	20.45% (18/88)
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	83.96% (314/374)	82.07% (389/474)
2. Percentage of accredited graduate programs	76.19% (16/21)	82.76% (24/29)

RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	56	60
Output Indicators		
1. Number of research outputs completed within the year	42	45
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	31.88% (51/160)	35.51% (49/138)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	16	20
Output Indicators		
1. Number of trainees weighted by the length of training	24,623	24,623
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	32	35
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	92.99% (2,680/2,882)	93.02% (3,014/3,240)

N. REGION IX - ZAMBOANGA PENINSULA

N.1. BASILAN STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	76.92% (810/1,053)	56.03% (590/1,053)
2. Percentage of graduates (2 years prior) that are employed	12.61% (117/928)	91% (1,638/1,800)

Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	63.16% (3,326/5,266)	100% (5,266/5,266)
2. Percentage of undergraduate programs with accreditation	72.73% (8/11)	100% (19/19)
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	0	20
Output Indicators		
1. Number of research outputs completed within the year	18	29
2. Percentage of research outputs presented in national, regional, and international fora within the year	100% (18/18)	62.07% (18/29)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	3	20
Output Indicators		
1. Number of trainees weighted by the length of training	500	3,210
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	5	10
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	95% (475/500)	96.98% (3,113/3,210)

N.2. J. H. CERILLES STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		

HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	27.04% (83/307)	31.27% (96/307)
2. Percentage of graduates (2 years prior) that are employed	55% (528/960)	63.44% (609/960)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	94.85% (19,691/20,760)	72.23% (14,034/19,430)
2. Percentage of undergraduate programs with accreditation	38.46% (5/13)	76.92% (10/13)
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	4	9
Output Indicators		
1. Number of research outputs completed within the year	7	27
2. Percentage of research outputs presented in national, regional, and international fora within the year	85.71% (6/7)	96.30% (26/27)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	3	12
Output Indicators		
1. Number of trainees weighted by the length of training	780	3,814
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	1	12
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	92.41% (487/527)	94.81% (3,616/3,814)

N.3. JOSE RIZAL MEMORIAL STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION		
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	44.30% (1,041/2,350)	66.39% (1,574/2,371)
2. Percentage of graduates (2 years prior) that are employed	36.01% (1,646/4,571)	32.01% (1,181/3,689)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	98.22% (21,903/22,300)	60.93% (12,566/20,623)
2. Percentage of undergraduate programs with accreditation	88.16% (67/76)	82.35% (84/102)
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	30	32
Output Indicators		
1. Number of research outputs completed within the year	131	134
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	14.99% (55/367)	12.70% (48/378)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	63	72
Output Indicators		
1. Number of trainees weighted by the length of training	11,444	12,352
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	57	62
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	99.34% (11,369/11,444)	100% (12,352/12,352)

N.4. SULU STATE UNIVERSITY

STRATEGIC OBJECTIVES
SECTOR OUTCOME
Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	84% (399/475)	84.30% (145/172)
2. Percentage of graduates (2 years prior) that are employed	38% (942/2,479)	38% (4,900/12,896)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	30% (1,758/5,860)	30% (3,869/12,896)
2. Percentage of undergraduate programs with accreditation	83.33% (20/24)	100% (21/21)
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	70	70
Output Indicators		
1. Number of research outputs completed within the year	48	48
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	16.67% (8/48)	16.67% (8/48)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	16	16
Output Indicators		
1. Number of trainees weighted by the length of training	1,475	1,475
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	16	16
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	82.98% (1,224/1,475)	89.97% (1,327/1,475)

N.5. WESTERN MINDANAO STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	44.37% (1,379/3,108)	60.01% (1,454/2,423)
2. Percentage of graduates (2 years prior) that are employed	14.03% (333/2,374)	20% (608/3,040)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	62.45% (7,751/12,411)	60.55% (8,790/14,518)
2. Percentage of undergraduate programs with accreditation	88.89% (40/45)	83.61% (51/61)
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2	3
Output Indicators		
1. Number of research outputs completed within the year	9	12
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	44.44% (4/9)	50% (52/104)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	3	10
Output Indicators		
1. Number of trainees weighted by the length of training	4,434	3,000
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	14	17
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	99.90% (2,929/2,932)	99% (3,155/3,187)

N.6. ZAMBOANGA PENINSULA POLYTECHNIC STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	43.49% (294/676)	44% (286/650)
2. Percentage of graduates (2 years prior) that are employed	85% (2,975/3,500)	31.10% (802/2,579)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	72% (17,280/24,000)	72.73% (16,000/22,000)
2. Percentage of undergraduate programs with accreditation	94.12% (16/17)	94.74% (18/19)
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2	5
Output Indicators		
1. Number of research outputs completed within the year	5	15
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	38.10% (8/21)	46.67% (7/15)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	5	10
Output Indicators		
1. Number of trainees weighted by the length of training	110	250
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	7	8

3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100% (350/350)	100% (350/350)

N.7. ZAMBOANGA STATE COLLEGE OF MARINE SCIENCES AND TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	20.88% (62/297)	64.40% (246/382)
2. Percentage of graduates (2 years prior) that are employed	40.12% (138/344)	64.06% (246/384)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	11% (597/5,428)	91.91% (6,893/7,500)
2. Percentage of undergraduate programs with accreditation	68.75% (11/16)	87.50% (14/16)
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	1	3
Output Indicators		
1. Number of research outputs completed within the year	3	10
2. Percentage of research outputs presented in national, regional, and international fora within the year	50% (2/4)	100% (4/4)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	12	13

Output Indicators		
1. Number of trainees weighted by the length of training	550	550
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	8	8
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100% (17/17)	100% (17/17)

O. REGION X - NORTHERN MINDANAO

O.1. BUKIDNON STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	54.03% (362/670)	83.99% (488/581)
2. Percentage of graduates (2 years prior) that are employed	33.08% (526/1,590)	59.97% (917/1,529)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	23.66% (1,899/8,026)	27% (4,131/15,300)
2. Percentage of undergraduate programs with accreditation	85% (17/20)	96.23% (51/53)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	18.60% (8/43)	51.72% (30/58)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		

Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	100% (712/712)	100% (1,531/1,531)
2. Percentage of accredited graduate programs	28.57% (2/7)	100% (11/11)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	0	12
Output Indicators		
1. Number of research outputs completed within the year	13	47
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	100% (17/17)	100% (47/47)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	37	45
Output Indicators		
1. Number of trainees weighted by the length of training	3,469	4,900
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	17	45
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	87.01% (3,089/3,550)	99.02% (5,045/5,095)

0.2. CAMIGUIN POLYTECHNIC STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	48.51% (65/134)	60.08% (158/263)
2. Percentage of graduates (2 years prior) that are employed	66.35% (416/627)	51.58% (310/601)

Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	83.51% (3,382/4,050)	61.05% (2,567/4,205)
2. Percentage of undergraduate programs with accreditation	88.24% (15/17)	88.24% (15/17)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	80% (8/10)	90% (9/10)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs	30% (30/100)	100% (193/193)
2. Percentage of accredited graduate programs	100% (2/2)	100% (1/1)

O.3. CENTRAL MINDANAO UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	64% (704/1,100)	65% (1,040/1,600)
2. Percentage of graduates (2 years prior) that are employed	54.09% (1,038/1,919)	30.05% (818/2,722)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	40.32% (12,551/31,126)	46% (16,055/34,904)
2. Percentage of undergraduate programs with accreditation	93.33% (28/30)	93.94% (31/33)

Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	5	10
Output Indicators		
1. Number of research outputs completed within the year	20	45
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	10.26% (12/117)	23.23% (36/155)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	85	153
Output Indicators		
1. Number of trainees weighted by the length of training	4,099	3,800
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	10	15
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	97% (2,425/2,500)	98% (2,450/2,500)

O.4. MSU-ILIGAN INSTITUTE OF TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	83.28% (717/861)	84.02% (636/757)
2. Percentage of graduates (2 years prior) that are employed	22.38% (499/2,230)	58% (1,250/2,155)

Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	79.38% (9,720/12,245)	100% (11,850/11,850)
2. Percentage of undergraduate programs with accreditation	68.18% (30/44)	97.67% (42/43)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	37.58% (186/495)	84.05% (216/257)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	100% (1,872/1,872)	100% (2,012/2,012)
2. Percentage of accredited graduate programs	87.50% (35/40)	81.48% (44/54)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	1	5
Output Indicators		
1. Number of research outputs completed within the year	180	220
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	25.56% (46/180)	100% (220/220)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	132	168
Output Indicators		
1. Number of trainees weighted by the length of training	9,575	10,000
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	104	141
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	90% (7,650/8,500)	90% (3,600/4,000)

O.5. NORTHERN BUKIDNON STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	69.91% (79/113)	71.36% (147/206)
2. Percentage of graduates (2 years prior) that are employed	75.14% (266/354)	76.02% (371/488)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	70% (2,263/3,233)	100% (5,264/5,264)
2. Percentage of undergraduate programs with accreditation	60% (3/5)	100% (5/5)

O.6. NORTHWESTERN MINDANAO STATE COLLEGE OF SCIENCE AND TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	46.67% (56/120)	65.83% (79/120)
2. Percentage of graduates (2 years prior) that are employed	56.92% (329/578)	58.10% (556/957)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	83% (5,810/7,000)	100% (7,000/7,000)
2. Percentage of undergraduate programs with accreditation	88.24% (15/17)	100% (19/19)

Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	3	11
Output Indicators		
1. Number of research outputs completed within the year	16	49
2. Percentage of research outputs presented in national, regional, and international fora within the year	20.83% (10/48)	50% (24/48)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	10	11
Output Indicators		
1. Number of trainees weighted by the length of training	150	189
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	5	7
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	85.33% (128/150)	100% (189/189)

0.7. UNIVERSITY OF SCIENCE AND TECHNOLOGY OF SOUTHERN PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	56.92% (514/903)	57.15% (863/1,510)
2. Percentage of graduates (2 years prior) that are employed	66.20% (946/1,429)	69.80% (2,069/2,964)

Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	97.48% (22,274/22,850)	100% (26,177/26,177)
2. Percentage of undergraduate programs with accreditation	100% (28/28)	100% (47/47)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	80.52% (62/77)	75.86% (88/116)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	100% (647/647)	98.13% (841/857)
2. Percentage of accredited graduate programs	83.33% (15/18)	88% (22/25)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	6	28
Output Indicators		
1. Number of research outputs completed within the year	37	76
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	36.02% (58/161)	32.62% (46/141)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	20	53
Output Indicators		
1. Number of trainees weighted by the length of training	11,103	14,661
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	6	25
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	83.66% (4,619/5,521)	97.27% (11,743/12,073)

P. REGION XI - DAVAO

P.1. DAVAO DE ORO STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	70.12% (535/763)	71.96% (544/756)
2. Percentage of graduates (2 years prior) that are employed	60.05% (481/801)	70.13% (1,019/1,453)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	100% (4,531/4,531)	100% (8,491/8,491)
2. Percentage of undergraduate programs with accreditation	80% (12/15)	100% (15/15)
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2	9
Output Indicators		
1. Number of research outputs completed within the year	3	18
2. Percentage of research outputs presented in national, regional, and international fora within the year	100% (12/12)	60% (24/40)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	10	28
Output Indicators		
1. Number of trainees weighted by the length of training	120	800

2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	2	18
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	90% (108/120)	100% (800/800)

P.2. DAVAO DEL NORTE STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	70.63% (315/446)	76.19% (304/399)
2. Percentage of graduates (2 years prior) that are employed	84.95% (773/910)	84.97% (1,283/1,510)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	91.93% (7,095/7,718)	100% (8,522/8,522)
2. Percentage of undergraduate programs with accreditation	100% (13/13)	100% (14/14)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	95.45% (21/22)	100% (22/22)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		

c. producing technologies for commercialization		
or livelihood improvement or		
d. whose research work resulted in an		
extension program		
Output Indicators		
1. Percentage of graduate students		
enrolled in CHED-identified and RDC-identified		
priority programs	100% (367/367)	100% (382/382)
2. Percentage of accredited graduate programs	33.33% (2/6)	100% (7/7)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the		
last three years utilized		
by the industry or by other beneficiaries	7	7
Output Indicators		
1. Number of research outputs		
completed within the year	17	31
2. Percentage of research outputs		
presented in national, regional,		
and international fora within the year	55.07% (38/69)	68.75% (66/96)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities	18	28
Output Indicators		
1. Number of trainees weighted by the length of training	937	970
2. Number of extension programs organized and supported		
consistent with the SUC's mandated and priority programs	17	17
3. Percentage of beneficiaries who rate the training course/s		
as satisfactory or higher in terms of quality and relevance	99.16% (941/949)	100% (950/950)

P.3. DAVAO DEL SUR STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION		
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	49.84% (159/319)	60% (303/505)
2. Percentage of graduates (2 years prior) that are employed	50% (282/564)	59.41% (420/707)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	50% (2,628/5,256)	90.01% (4,731/5,256)
2. Percentage of undergraduate programs with accreditation	50% (7/14)	60% (9/15)
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2	2
Output Indicators		
1. Number of research outputs completed within the year	10	10
2. Percentage of research outputs presented in national, regional, and international fora within the year	70% (14/20)	74.19% (23/31)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	10	17
Output Indicators		
1. Number of trainees weighted by the length of training	1,000	2,200
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	5	7
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	85% (2,040/2,400)	95% (2,280/2,400)

P.4. DAVAO ORIENTAL STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	71% (715/1,007)	73% (1,014/1,389)
2. Percentage of graduates (2 years prior) that are employed	58.12% (998/1,717)	59.99% (1,718/2,864)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	46% (3,498/7,605)	63% (10,710/17,000)
2. Percentage of undergraduate programs with accreditation	90% (27/30)	94.74% (36/38)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	63.33% (19/30)	63.33% (19/30)
Outpt Indicators		
1. Percentage of graduate students enrolled in CHED-identified and RDC-identified priority programs	80% (304/380)	80% (304/380)
2. Percentage of accredited graduate programs	33.33% (2/6)	33.33% (2/6)

RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	6	8
Output Indicators		
1. Number of research outputs completed within the year	17	18
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	35.48% (11/31)	36.84% (14/38)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	17	18
Output Indicators		
1. Number of trainees weighted by the length of training	3,485	3,600
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	36	38
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	89.71% (9,205/10,261)	95% (3,420/3,600)

P.5. SOUTHERN PHILIPPINES AGRI-BUSINESS AND MARINE AND AQUATIC SCHOOL OF TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	53.10% (197/371)	77.89% (296/380)

2. Percentage of graduates (2 years prior) that are employed	45.08% (197/437)	87.02% (724/832)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	100% (2,550/2,550)	100% (4,416/4,416)
2. Percentage of undergraduate programs with accreditation	100% (12/12)	100% (18/18)
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	5	7
Output Indicators		
1. Number of research outputs completed within the year	11	15
2. Percentage of research outputs presented in national, regional, and international fora within the year	72.73% (8/11)	50% (15/30)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	22	33
Output Indicators		
1. Number of trainees weighted by the length of training	560	1,660
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	14	16
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	93.93% (526/560)	100% (1,660/1,660)

P.6. UNIVERSITY OF SOUTHEASTERN PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	75% (819/1,092)	85.02% (948/1,115)
2. Percentage of graduates (2 years prior) that are employed	54.99% (810/1,473)	70% (1,048/1,497)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	75% (6,809/9,079)	75% (7,970/10,626)
2. Percentage of undergraduate programs with accreditation	83.33% (25/30)	86.05% (37/43)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	74.74% (142/190)	97.81% (134/137)
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	100% (2,296/2,296)	100% (2,407/2,407)
2. Percentage of accredited graduate programs	85.71% (24/28)	90.63% (29/32)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	10	10
Output Indicators		
1. Number of research outputs completed within the year	41	45
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	22.12% (25/113)	34.33% (23/67)
Community engagement increased		

TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	20	20
Output Indicators		
1. Number of trainees weighted by the length of training	3,000	3,500
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	15	15
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	96% (1,536/1,600)	97.72% (3,259/3,335)

Q. REGION XII - SOCCSKSARGEN

Q.1. COTABATO FOUNDATION COLLEGE OF SCIENCE AND TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	21.59% (166/769)	32.95% (257/780)
2. Percentage of graduates (2 years prior) that are employed	50% (479/958)	50.05% (483/965)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	67.56% (5,539/8,199)	42% (2,503/5,960)
2. Percentage of undergraduate programs with accreditation	100% (14/14)	100% (14/14)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	34.29% (12/35)	35.90% (14/39)
a. pursuing advanced research degree programs (Ph.D.) or		

b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs	11.90% (55/462)	10% (45/450)
2. Percentage of accredited graduate programs	100% (4/4)	100% (4/4)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	5	5
Output Indicators		
1. Number of trainees weighted by the length of training	3,627	3,627
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	8	4
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	90% (2,700/3,000)	95% (2,850/3,000)
CUSTODIAL CARE PROGRAM		
Outcome Indicator		
1. Percentage of graduates (CCP residents) employed within the year after graduation	36.67% (11/30)	50% (19/38)
Output Indicators		
1. Percentage of poor/disadvantaged students (CCP residents) served for non-academic needs	3.84% (171/4,458)	3% (225/7,500)
2. Percentage of students (CCP residents) who graduate within the prescribed period	5.56% (2/36)	50.67% (38/75)

Q.2. SOUTH COTABATO STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive		

growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	32% (16/50)	32% (16/50)
2. Percentage of graduates (2 years prior) that are employed	0%	0%
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	100% (954/954)	100% (1,290/1,290)
2. Percentage of undergraduate programs with accreditation	12.50% (2/16)	12.50% (2/16)
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	1	1
Output Indicators		
1. Number of research outputs completed within the year	5	13
2. Percentage of research outputs presented in national, regional, and international fora within the year	6.25% (2/32)	18.75% (6/32)

Q.3. SULTAN KUDARAT STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	38% (323/850)	42% (357/850)
2. Percentage of graduates (2 years prior) that are employed	40% (2,080/5,200)	57% (2,964/5,200)

Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	100% (11,992/11,992)	100% (11,992/11,992)
2. Percentage of undergraduate programs with accreditation	50% (21/42)	86.49% (32/37)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	0% (0/63)	19.05% (12/63)
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	100% (1,691/1,691)	100% (1,691/1,691)
2. Percentage of accredited graduate programs	50% (6/12)	66.67% (4/6)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	5	8
Output Indicators		
1. Number of research outputs completed within the year	10	19
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	0% (0/40)	10% (4/40)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	5	10
Output Indicators		
1. Number of trainees weighted by the length of training	1,700	1,760
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	0	9
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	95% (1,710/1,800)	97% (1,746/1,800)

Q.4. UNIVERSITY OF SOUTHERN MINDANAO

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	30.01% (581/1,936)	30% (655/2,183)
2. Percentage of graduates (2 years prior) that are employed	80.02% (2,843/3,553)	80% (3,132/3,915)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	50% (10,178/20,355)	50% (10,151/20,300)
2. Percentage of undergraduate programs with accreditation	70% (28/40)	70% (28/40)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	14.29% (1/7)	11.11% (1/9)
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	9.97% (97/973)	9.99% (107/1,071)
2. Percentage of accredited graduate programs	50% (14/28)	50% (14/28)

RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	20	20
Output Indicators		
1. Number of research outputs completed within the year	5	5
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	10% (1/10)	10% (1/10)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	5	5
Output Indicators		
1. Number of trainees weighted by the length of training	2,200	2,200
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	10	10
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	80.08% (836/1,044)	80.08% (836/1,044)

R. REGION XIII - CARAGA

R.1. AGUSAN DEL SUR STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	64.90% (440/678)	78.02% (653/837)

2. Percentage of graduates (2 years prior) that are employed	95.03% (1,109/1,167)	44.47% (559/1,257)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	99% (8,319/8,403)	82.26% (7,141/8,681)
2. Percentage of undergraduate programs with accreditation	77.78% (14/18)	100% (17/17)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	100% (24/24)	100% (24/24)
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	100% (180/180)	100% (180/180)
2. Percentage of accredited graduate programs	100% (4/4)	N/A
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	4	12
Output Indicators		
1. Number of research outputs completed within the year	25	55
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	18.18% (10/55)	18.18% (10/55)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	6	11
Output Indicators		
1. Number of trainees weighted by the length of training	3,525	2,515
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	16	18
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100% (3,525/3,525)	85% (2,138/2,515)

R.2. CARAGA STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	55.04% (633/1,150)	55.04% (633/1,150)
2. Percentage of graduates (2 years prior) that are employed	65.03% (1,125/1,730)	65.03% (1,125/1,730)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	65% (9,750/15,000)	65% (10,357/15,934)
2. Percentage of undergraduate programs with accreditation	20.69% (6/29)	20.69% (6/29)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	50.56% (45/89)	50.56% (45/89)
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	70.01% (677/967)	70.01% (733/1,047))
2. Percentage of accredited graduate programs	20% (3/15)	20% (3/15)

RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	9	9
Output Indicators		
1. Number of research outputs completed within the year	55	55
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	50.29% (88/175)	50.29% (88/175)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	9	9
Output Indicators		
1. Number of trainees weighted by the length of training	1,500	1,500
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	10	10
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	70% (1,050/1,500)	70.01% (2,260/3,228)

R.3. NORTH EASTERN MINDANAO STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	95% (627/660)	58.05% (725/1,249)
2. Percentage of graduates (2 years prior) that are employed	56.07% (536/956)	57% (1,416/2,484)

Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	49% (12,517/25,546)	60% (18,146/30,244)
2. Percentage of undergraduate programs with accreditation	70.18% (40/57)	75% (45/60)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	60% (33/55)	70.18% (40/57)
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	70.01% (985/1,407)	90% (1,485/1,650)
2. Percentage of accredited graduate programs	73.33% (11/15)	86.67% (13/15)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2	14
Output Indicators		
1. Number of research outputs completed within the year	25	70
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	5.26% (11/209)	14.95% (45/301)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	13	30
Output Indicators		
1. Number of trainees weighted by the length of training	N/A	N/A
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	3	5
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	98% (10,413/10,626)	80% (10,467/13,084)

R.4. SURIGAO DEL NORTE STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	81.43% (855/1,050)	64.04% (406/634)
2. Percentage of graduates (2 years prior) that are employed	40% (400/1,000)	44% (616/1,400)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	65% (9,122/14,033)	72% (13,680/19,000)
2. Percentage of undergraduate programs with accreditation	63.04% (29/46)	76.09% (35/46)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	66.67% (26/39)	87.18% (34/39)
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	70.94% (703/991)	73.17% (728/995)
2. Percentage of accredited graduate programs	57.14% (8/14)	71.43% (10/14)

RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	1	6
Output Indicators		
1. Number of research outputs completed within the year	22	35
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	10% (3/30)	20% (7/35)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	10	28
Output Indicators		
1. Number of trainees weighted by the length of training	1,360	2,900
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	10	30
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	90% (1,080/1,200)	90% (1,800/2,000)

S. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO (BARMM)

S.1. ADIONG MEMORIAL STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	20% (13/65)	65.22% (75/115)
2. Percentage of graduates (2 years prior) that are employed	60% (441/735)	60% (441/735)

Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	40% (602/1,505)	70% (1,750/2,500)
2. Percentage of undergraduate programs with accreditation	45.45% (5/11)	50% (4/8)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	15.38% (6/39)	75.68% (28/37)
Output Indicators		
1. Percentage of graduate students enrolled in CHED-identified and RDC-identified priority programs	5.36% (3/56)	100% (150/150)
2. Percentage of accredited graduate programs	5% (1/20)	100% (1/1)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2	10
Output Indicators		
1. Number of research outputs completed within the year	2	15
2. Percentage of research outputs presented in national, regional, and international fora within the year	2.22% (1/45)	80% (12/15)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	7	65
Output Indicators		
1. Number of trainees weighted by the length of training	75	250
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	8	50
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	55.17% (48/87)	100% (250/250)

S.2. COTABATO STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	40% (322/805)	57.84% (535/925)
2. Percentage of graduates (2 years prior) that are employed	42% (798/1,900)	45.04% (858/1,905)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	56% (12,214/21,810)	69.42% (15,145/21,815)
2. Percentage of undergraduate programs with accreditation	88.24% (30/34)	96.67% (29/30)
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2	4
Output Indicators		
1. Number of research outputs completed within the year	30	31
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	12.90% (4/31)	25.81% (8/31)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	13	17
Output Indicators		
1. Number of trainees weighted by the length of training	2,800	2,914
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	8	13

3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	85% (2,465/2,900)	88.09% (1,857/2,108)

S.3. MINDANAO STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	54.66% (1,608/2,942)	79.19% (2,599/3,282)
2. Percentage of graduates (2 years prior) that are employed	21.59% (2,145/9,935)	65.79% (5,357/8,143)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	61.97% (25,019/40,372)	91% (47,416/52,105)
2. Percentage of undergraduate programs with accreditation	27.93% (50/179)	63.05% (128/203)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	48.55% (84/173)	78.91% (232/294)
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	41.95% (2,505/5,971)	74.88% (6,201/8,281)

2. Percentage of accredited graduate programs	21.21% (7/33)	61.80% (55/89)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	654	431
Output Indicators		
1. Number of research outputs completed within the year	336	466
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	44.54% (159/357)	88.89% (264/297)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	63	224
Output Indicators		
1. Number of trainees weighted by the length of training	7,854	17,630
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	181	319
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	84.12% (4,090/4,862)	76.49% (13,631/17,821)

S.4. MSU-TAWI-TAWI COLLEGE OF TECHNOLOGY AND OCEANOGRAPHY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	79.34% (192/242)	79.75% (193/242)
2. Percentage of graduates (2 years prior) that are employed	16.12% (84/521)	70.92% (356/502)

Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	92.27% (5,218/5,655)	92.29% (5,219/5,655)
2. Percentage of undergraduate programs with accreditation	14.29% (2/14)	50% (14/28)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	60.71% (17/28)	60.71% (17/28)
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	79.01% (128/162)	83.95% (136/162)
2. Percentage of accredited graduate programs	12.5% (1/8)	25% (2/8)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2	2
Output Indicators		
1. Number of research outputs completed within the year	21	26
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	5.19% (4/77)	75% (27/36)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	3	9
Output Indicators		
1. Number of trainees weighted by the length of training	1,262	1,300
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	2	9
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	80% (1,012/1,265)	95.57% (1,209/1,265)

S.5. TAWI-TAWI REGIONAL AGRICULTURAL COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	8.09% (19/235)	8.11% (15/185)
2. Percentage of graduates (2 years prior) that are employed	81% (162/200)	83.17% (262/315)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	3.01% (111/3,688)	11% (352/3,200)
2. Percentage of undergraduate programs with accreditation	0% (0/14)	35.71% (5/14)

X. DEPARTMENT OF ENERGY

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

1. Required energy supply level attained
2. Sustainable consumption of energy promoted and achieved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Required energy supply level attained		
NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM		
Outcome Indicators		
1. Percentage of stakeholders rating the energy plans and programs as acceptable	85%	85%
2. Percentage of policy recommendations adopted in the short, medium and long-term national energy plans/programs/targets	75%	75%
Output Indicators		
1. Number of energy plans prepared and updated	1	1
2. Number of statistical research and studies prepared/ updated	10	60
3. Percentage of project evaluation and monitoring conducted on time	75%	75%
CONVENTIONAL ENERGY DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage of awareness of the target audience on the promoted message or technical advice	80%	80%
2. Percentage of conventional energy projects with satisfactory safety performance	Based on number of active service contracts	80%
3. Percentage increase in investments in conventional energy development	Php 20 Billion	5%
Output Indicators		
1. Number of contracts and/or circulars drafted, prepared and reviewed	5	3
2. Number of information, education, communication, and other promotional activities conducted on conventional energy development	10	32
3. Number of monitoring activities/inspections conducted on conventional energy projects	100	98

RENEWABLE ENERGY DEVELOPMENT PROGRAM		
Outcome Indicator		
1. Capacity of renewable energy installed	7,653 Megawatts	1,048 Megawatts
Output Indicators		
1. Percentage of issuances and permits on renewable energy development issued on time	85%	85%
2. Number of information, education, communication, and other promotional activities conducted on renewable energy	20	82
3. Number of inspection conducted on renewable energy development projects	200	335
DOWNSTREAM ENERGY DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage increase in investment in the downstream oil and gas industry, providing quality fuels and safe technology for environment and consumer protection	P15.58 Billion	0.80%
2. Percentage increase in the number of participants informed on matters in the downstream oil and gas industry	197	0.80%
Output Indicators		
1. Number of issued permits/accreditations/ acknowledgements/endorsements and reports submitted	6,000	5,759
2. Number of information, education, communication, and other promotional activities conducted on the downstream oil and gas sector	10	18
3. Number of downstream oil and gas field work and operational monitoring activities conducted	300	1,097
4. Number of plans and policies updated/formulated, monitored and recommended for adoption and implementation	6	7
ELECTRIC POWER INDUSTRY DEVELOPMENT PROGRAM		
Outcome Indicator		
1. Issued and adopted plans and policies to attain energy supply security and reliability, energy access and electricity market competitiveness and power sector reforms	14	14
Output Indicators		
1. Number of plans/policies prepared, updated and disseminated	33 policies; 3 plans	14 policies; 5 plans
2. Number of information, education, promotional events and public consultations, etc. undertaken on electric power industry	110	65
3. Number of applications for endorsement to government agencies involved in processing energy projects processed	515	335
4. Number of power plant projects monitored and inspected	16	34

Sustainable consumption of energy promoted and achieved			
ENERGY EFFICIENCY AND CONSERVATION PROGRAM			
Outcome Indicators			
1. Percentage increase in public awareness on energy efficiency and conservation in fuels and electricity	1,500 participants	10%	
2. Percentage increase in the number of establishments that had undergone energy audits	45 establishments	N/A	
Percentage increase in the number of buildings/facilities that have undergone energy audit/spot check	81	10%	
3. Percentage increase in the compliance with the submission of Annual Energy Efficiency and Conservation and Annual Energy Utilization Reports by designated establishments	300	5%	
Output Indicators			
1. Number of information, education, communication, and other promotional events undertaken on energy efficiency and conservation program	30	32	
2. Number of energy audit in government agencies conducted on time	45	N/A	
Number of energy audits/spot checks in government agencies conducted	81	165	
3. Number of Annual Energy Efficiency and Conservation and Annual Energy Utilization Reports processed/evaluated	3,000	4,000	
4. Number of products issued with energy labels	60	700	
ALTERNATIVE FUELS AND ENERGY TECHNOLOGIES PROGRAM			
Outcome Indicator			
1. Number of alternative fuels and energy technologies promoted	2	N/A	
Percentage of alternative fuels and energy technologies implemented	100%	100%	
Output Indicators			
1. Number of technical assistance/evaluation completed on time	12	12	
2. Number of information, education, communication, and other promotional events conducted on alternative fuels and technologies	6	N/A	
Number of information, education, communication, and other promotional activities conducted on alternative fuels and energy technologies	8	8	
3. Number of policies formulated/permits issued related to alternative fuels & technologies issued on time	3	N/A	
Number of policies formulated/permits issued related to alternative fuels and energy technologies issued on time	4	4	
4. Percentage of applications processed under the Vehicle Fuel Economy Labeling Program	100%	100%	
ELECTRIC VEHICLE INDUSTRY DEVELOPMENT PROGRAM			
Outcome Indicators			
1. Percentage of applications processed as recognized electric vehicle	100%	100%	

2. Percentage of electric vehicle charging station providers processed for accreditation	100%	N/A
Percentage of electric vehicle charging station (EVCS) providers for accreditation and EVCS registration processed within the prescribed timelines	100%	100%
Output Indicators		
1. Number of plans, programs and policies issued on the development of the electric vehicle industry	1	1
2. Number of information, education and communication campaigns, promotional events, public consultations, etc. conducted on the electric vehicle industry	3	4
3. Number of centralized database maintained and updated	1	1
4. Number of enforcement, monitoring, inspection, and verification activities conducted for EVCS accreditation and registration	-	8
NOTE: Exclusive of Targets funded from other sources, e.g. Special Account in the General Fund		

XI. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Ecological Integrity Ensured and Socio-economic Condition of Resource-based Communities Improved

ORGANIZATIONAL OUTCOMES

1. Natural Resources Sustainably Managed
2. Adaptive Capacities of Human Communities and Natural Systems Improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Natural Resources Sustainably Managed		
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM		
Outcome Indicators		
1. Percentage of illegal logging hotspot areas neutralized	7	By the end of 2028, illegal logging hotspots decreased by 50%
2. Percentage of hectares of forests protected against forest fires, poaching, pest and diseases, etc.	8.5M ha	75% protected against forest fires, poaching, pest and diseases
Output Indicators		
1. Percentage of recorded threats in the LAWIN System within the Forest Conservation Areas acted upon	85%	85%
2. Percentage of wildlife permits, certifications and/or clearance applications acted upon	100%	100%
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage increase in the number of legislated terrestial protected areas with excellent management effectiveness rating	87.50%	87.50%
2. Percentage increase in the number of legislated marine protected areas with excellent management effectiveness rating	97%	97%
3. Increase in the ownership of public and alienable and disposable lands	1,290,004	By the end of 2027, 1,333,142 residential and agricultural patents issued
4. Percentage increase in forest cover	24.21%	By the end of 2027, forest cover increased by 0.18%

Output Indicators		
1. Number of terrestrial protected areas assessed using the Management Effectiveness Tracking Tool (METT)	17	22
2. Number of critical habitats managed	8	8
3. Number of strengthened Marine Protected Areas Network (within NIPAS MPA or with at least one NIPAS MPA component)	21	21
4. Number of marine protected areas assessed using the METT	10	5
5. Number of agricultural and residential free patents issued	1,290,004	22,227 agricultural 20,911 residential
6. Number of special patents issued	N/A	458
7. Number of hectares planted area maintained and protected	1,815,139 ha	53,196 ha
Adaptive Capacities of Human Communities and Natural Systems Improved		
ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM		
Outcome Indicator		
1. Percentage of critical watershed with interventions implemented	130	100% of critical watersheds supporting National Irrigation System with interventions implemented based on IWMP
Output Indicator		
1. Number of Forest Resource Assessment (FRA) tracts established and measured	-	160

B. ENVIRONMENTAL MANAGEMENT BUREAU

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Ecological Integrity Ensured and Socio-economic Condition of Resource-based Communities Improved

ORGANIZATIONAL OUTCOME

Clean and Healthy Environment Sustained

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Clean and Healthy Environment Sustained		

ENVIRONMENTAL ASSESSMENT AND PROTECTION PROGRAM		
Outcome Indicators		
1. Percentage of environmentally compliant projects	81%	82%
2. Percentage increase in stakeholders' environmental awareness and participation (from the baseline)	282,538	5% increase
3. Assessed potential pollution problems	1	1
Output Indicators		
1. Number of projects monitored based on ECC conditions with reports submitted	14,323	16,135
2. Information, Education and Communication materials developed and disseminated	33,019	8,500,000
3. Number of environmental research studies conducted for policy purposes	1	1
ENVIRONMENTAL REGULATIONS AND POLLUTION CONTROL PROGRAM		
Outcome Indicators		
1. Percentage increase of LGUs complying with the Ecological Solid Waste Management Act	92%	95%
2. Percentage increase of industries complying with environmental standards	84%	85%
3. Percentage of HUCs and major urban centers within ambient air quality guidelines/values (PM 10/2.5)	71%	80%
Output Indicators		
1. Percentage of permits, clearances, and certificates issued within the prescribed timeframe	74%	80%
2. Number of sites/facilities or areas that have been inspected with report submitted	44,399	64,521
3. Percentage of cases/complaints acted upon within the prescribed timeframe	96%	96%

C. MINES AND GEOSCIENCES BUREAU

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Ecological Integrity Ensured and Socio-economic Condition of Resource-based Communities Improved

ORGANIZATIONAL OUTCOME

1. Natural Resources Sustainably Managed
2. Adaptive Capacities of Human Communities and Natural Systems Improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Natural Resources Sustainably Managed		
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM		
Outcome Indicators		
1. Percentage increase in the revenues of government from mineral resources development	10%	10%

2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations	75%	75%
Output Indicators		
1. Mining applications (including other mining rights related applications) approved/ denied/endorsed within the prescribed period	4,147	4,555
2. Number of mining permits/contracts monitored	1,380	1,456
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM		
Outcome Indicator		
1. Number of LGUs informed of their geology and mineral potential	12	12
Output Indicators		
1. Percentage of total Philippine area surveyed for geology and mineral potential	4.40%	4.30%
2. Number of new mineral reservation areas assessed/ endorsed for declaration	14	15
Adaptive Capacities of Human Communities and Natural Systems Improved		
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM		
Outcome Indicator		
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans	90.36%	93.93%
Output Indicators		
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted	56 cities/ municipalities	83 cities/ municipalities
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards	95 cities/ municipalities	68 cities/ municipalities
3. Number of LGUs assessed for groundwater resources and vulnerability	50 cities/ municipalities	50 cities/ municipalities

D. NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Ecological Integrity Ensured and Socio-economic Condition of Resource-based Communities Improved

ORGANIZATIONAL OUTCOME

Adaptive Capacities of Human Communities and Natural Systems Improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Adaptive Capacities of Human Communities and Natural Systems Improved		
MAPPING AND RESOURCE INFORMATION PROGRAM		
Outcome Indicators		
1. Percentage of the Philippines with updated topographic base maps and nautical charts	44.31% new cycle maps 92% nautical charts 31.47% ENC	67.70% new cycle maps 7.60% nautical charts (new cycle) 39.44% ENC
2. Number of hits/access to the online database	725,118	550,000
Output Indicators		
1. Number of maps and charts produced or updated and published	2,092	2,087
2. Percentage of clients who rated the quality of maps and charts produced as satisfactory or better	98%	98%

E. NATIONAL WATER RESOURCES BOARD

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Ecological Integrity Ensured and Socio-economic Condition of Resource-based Communities Improved

ORGANIZATIONAL OUTCOME

1. Natural Resources Sustainably Managed
2. Adaptive Capacities of Human Communities and Natural Systems Improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Natural Resources Sustainably Managed		
WATER RESOURCES MANAGEMENT PROGRAM		
Outcome Indicator		
1. Percentage increase in public awareness of Water Code of the Philippines, Integrated Water Resources Management, Climate Change Adaptation, Core Functions and Services of NWRB	32.80%	20%
Output Indicators		
1. Number of policies/plans endorsed or implemented	7	7
2. Number of information, education, and communication campaign conducted	4	2
3. Percentage of policies/plans endorsed or implemented that were consulted with external stakeholders	100%	100%
WATER RESOURCES ENFORCEMENT AND REGULATORY PROGRAM		
Outcome Indicators		
1. Percentage increase in the number of water use/water utilities regulated	7.70%	6%

2. Percentage of violators penalized or with cases filed in court	18.70%	15%
3. Percentage reduction in illegal water use	16.41%	15%
Output Indicators		
1. Number of permit applications (CWP/CPC) acted upon (approved/denied)	1,360	742
2. Number of water sources facilities monitored/ assessed	6,851	2,467
3. Percentage of water use violations/complaints acted upon within the prescribed timeframe	50%	50%
Adaptive Capacities of Human Communities and Natural Systems Improved		
WATER RESOURCES VULNERABILITY AND SUSTAINABILITY ASSESSMENT PROGRAM		
Outcome Indicators		
1. Percentage increase in river basins and critical areas with scientifically robust water information and decision support tools	8% river basins and critical areas as of 2016	37%
2. Number of LGUs adopting/using the developed plans including the operation of the monitoring stations as basis for their groundwater protection and development program	3	2
Output Indicators		
1. Number of water-constrained areas with Groundwater Management Plan developed	2	3
2. Number of water-constrained areas with groundwater monitoring wells established	2	2
3. Number of river basins with comprehensive water resources assessment	1	2

F. PALAWAN COUNCIL FOR SUSTAINABLE DEVELOPMENT STAFF

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Ecological Integrity Ensured and Socio-economic Condition of Resource-based Communities Improved

ORGANIZATIONAL OUTCOME

Natural Resources Sustainably Managed

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Natural Resources Sustainably Managed		
PALAWAN ENVIRONMENTALLY CRITICAL AREAS NETWORK (ECAN) MANAGEMENT PROGRAM		
Outcome Indicator		
1. Average score of SEP implementation by PCSDS and ECAN Boards evaluated through ECAN Zones Scorecard	38.01%	39%

Output Indicators			
1. Number of Environmentally Critical Areas Network (ECAN) maps updated and/or mainstreamed	4	4	
2. Percentage of SEP Clearances and related permits acted upon within the reglementary period	98%	80%	
3. Number of knowledge products, technical reports and other documentation on sustainable development generated or popularized	15	15	

XII. DEPARTMENT OF FINANCE

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable, and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

1. Fiscal sustainability attained
2. Asset and debt effectively managed

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Fiscal sustainability attained		
FINANCIAL SUSTAINABILITY AND REVENUE STRENGTHENING PROGRAM		
Outcome Indicators		
1. Improved tax effort	Percent of tax revenues to GDP FY 2024 - 14.40% FY 2023 - 14.15% FY 2022 - 14.62%	14.60% (Based on the latest MTRP, 193rd DBCC, June 2026)
2. Improved government systems that ensure transparency in all extractive industry transactions	Percentage of extractive sector transparency initiatives, processes, and mechanisms at the national and subnational levels supported, facilitated, or formally contributed to by the Secretariat within the reporting period FY 2024 - 100% FY 2023 - 100% FY 2022 - 100%	100%
3. Sustained country's position at the forefront of international and regional economic finance cooperation	Number of meetings with positions formulated and sustained FY 2024 - 129 FY 2023 - 81 FY 2022 - 38	28
Output Indicators		
1. Number of plans and policy advisories developed and issued or updated and disseminated	Plans and policy advisories developed and issued or updated and disseminated FY 2024 - 4 FY 2023 - 3 FY 2022 - 5	3
2. Recommended policies on information disclosure and to address barriers to the full implementation of EITI	Number of policy outputs and barrier-addressing actions completed per quarter, in the form of published reports, policy recommendations, or documented engagements with specific policy outputs, addressing	8

	information disclosure and barriers to EITI implementation FY 2024 - 8 FY 2023 - 4 FY 2022 - 8	
3. Number of final outcome documents in various fora/ international agreements endorsed to the Secretary	Number of final outcome documents FY 2024 - 21 FY 2023 - 26 FY 2022 - 21	10

Asset and debt effectively managed

ASSET AND LIABILITY MANAGEMENT PROGRAM

Outcome Indicators

1. Percentage of dividends collected from GOCC/ collection targets	Percentage of dividend collection FY 2024 - 857.88% FY 2023 - 629.56% FY 2022 - 427.14%	100% collection of the target dividend for the year
2. Percentage of foreign borrowings and grants negotiated over targets	Percentage of foreign borrowings and grants negotiated FY 2024 - 248.02% FY 2023 - 273.23% FY 2022 - 897.05%	100%

Output Indicators

1. Amount collected as dividend from GOCCs	Amount of dividend collection FY 2024 - Php 137.26 B FY 2023 - Php 100.73 B FY 2022 - Php 68.34 B	Php 33.00 B
2. Value of foreign borrowings and grants negotiated	Amount of foreign borrowings and grants negotiated FY 2024 - US$ 9,920.71 M FY 2023 - US$ 10,929.09 M FY 2022 - US$ 13,378.20 M	> or = US$ 4,000 M

B. BUREAU OF CUSTOMS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable, and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

1. Revenue collection improved
2. Secured trade facilitation by international standards achieved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Revenue collection improved		

CUSTOMS REVENUE ENHANCEMENT PROGRAM

Outcome Indicators		
1. Percentage increase in revenue collection	15%	15%
2. Proper/efficient examination and appraisal of imported goods resulted to additional revenues	3.70%	4.42%
3. Apprehension of smuggling activities	352	426
Output Indicators		
1. Amount of duties and taxes collected and percentage to BESF targets	P1,072.451 B	P1,072.451 B
2. Percentage of imported goods cleared within ten (10) days from filing of import declaration	96.60%	96.81%
3. Number of cases filed under the Bureau's Action Team Against Smugglers (BATAS) Program within fifteen (15) days	44 cases	44 cases

Secured trade facilitation by international standards achieved

CUSTOMS BORDER PROTECTION AND CARGO CONTROL AND CLEARANCE PROGRAM

Outcome Indicators		
1. Percentage of enforcement actions undertaken resulting to seizures	80%	80%
2. Percentage of cargo clearance process improved	1.60%	1.60%
3. Apprehension of anti-social goods from illegal drugs, counterfeit goods, product of environment crimes, etc.	140	169
Output Indicators		
1. Number of enforcement actions (alerts) undertaken	440	533
2. Percentage of shipment selected and physically examined or x-rayed	50%	50%
3. Number of cases of anti-social goods seized	140	169

C. BUREAU OF INTERNAL REVENUE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable, and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

Improved internal revenue collections

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Improved internal revenue collections		
REVENUE ADMINISTRATION PROGRAM		
Outcome Indicator		
1. Percentage increase in the number of registered business taxpayers	3% increase in the number of registered business taxpayers	3% increase in the number of registered business taxpayers

Output Indicators		
1. Filing of Run After Tax Evaders (RATE) cases at DOJ	284 cases per year	284 cases per year
2. Audit effort	3% of the total collection goal	3% of the total collection goal
3. Collection performance	Attained +/- 2% of assigned goal	Attained +/- 2% of assigned goal

D. BUREAU OF LOCAL GOVERNMENT FINANCE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable, and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

Fiscal sustainability of LGUs strengthened

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Fiscal sustainability of LGUs strengthened		
LOCAL FINANCE ADMINISTRATION PROGRAM		
LOCAL FINANCE POLICY REFORMS AND FISCAL PERFORMANCE MONITORING AND EVALUATION SUB-PROGRAM		
Outcome Indicators		
1. Ratio of LGU expenditures over total income	< or = 1	< or = 1
2. Percentage of actual collections of LGU from local taxes and other locally-generated revenue sources versus targets	> or = 80%	> or = 80%
3. Number of LGUs not exceeding 20% of their regular income for debt servicing	> or = 1,662	> or = 1,662
Output Indicators		
1. Percentage of requests for policy opinions and consultations provided in a timely manner	> or = 90%	> or = 90%
2. Percentage of LGU assessed on revenue and assessment performance	> or = 60%	> or = 60%
3. Percentage of LGUs evaluated for the issuance of certificate of net debt service ceiling and net borrowing capacity	> or = 95%	> or = 95%
LOCAL FINANCE CAPACITY DEVELOPMENT SUB-PROGRAM		
Outcome Indicator		
1. Percentage of training satisfaction for training programs	> or = 90%	> or = 90%
Output Indicators		
1. Percentage of treasurers and assessors trained over the total number of treasurers/assessors	> or = 95%	> or = 95%
2. Percentage of LGU capacitated/informed on local finance policies	> or = 95%	> or = 95%
3. Number of trainings conducted for LGUs	> or = 60	> or = 60

E. BUREAU OF THE TREASURY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable, and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

1. Efficiency in cash management improved
2. Efficiency in debt management achieved
3. Efficiency in accounting of NG financial transactions enhanced

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Efficiency in cash management improved		
FINANCIAL ASSET MANAGEMENT PROGRAM		
Outcome Indicators		
1. Fund the total government cash requirement to be negotiated daily with AGSBs (LBP, DBP, PVB)	Unit: Percentage (%) Year: 2026 Value: 100%	100%
2. Return on NG cash resources	Unit: Prevailing: Php: Bangko Sentral ng Pilipinas - Overnight Deposit Facility (BSP-ODF) rate; USD: Federal Funds Rate (FFR) Year: 2026	Prevailing: Php: BSP-ODF USD: FFR
Output Indicators		
1. Deviation from Php 5 Billion Average Year to Date (AYTD) in MDS Seed Fund Account with LBP	Unit: Percentage (%) Year: 2026 Value: ≤2.00%	≤2.00%
2. BSF: Percentage of Free Cash invested	Unit: At least 50% of Bond Sinking Fund (BSF) free cash invested; Year: 2026 Value: 50% of BSF free cash invested	At least 50% of BSF free cash invested
3. Number of NGAs with updated NARs data submission	Number of agencies with updated data as of December 2025; 19 NGAs	15 NGAs
Efficiency in debt management achieved		
DEBT AND RISK MANAGEMENT PROGRAM		
Outcome Indicators		
1. Government financing requirement met; within ±10% of latest financing program	Unit: In Million Pesos Year: 2026 Value: P2,356,996	±10% of latest financing program
2. Refinancing risk efficiently managed	Unit: Percent Year: 2026 Value: 100%	100% efficiency
3. Efficient debt monitoring and servicing	Unit: Percent Year: 2026 Value: 100%	100% efficiency

Output Indicators		
1. Issuance of government securities consistent with auction schedule/calendar	Unit: Date Year: 2026 Value: Release of auction schedule: 100% Conduct of T-bill auctions: 100% Conduct of T-bond auctions: 100%	To conduct auction as scheduled: Monthly schedule: Weekly for T-bills and T-bonds.
2. Percentage of debt maturing in one year to total outstanding debt; Average to maturity	Unit: Percent/Years Year: 2025 Value: Debt maturing in one year = 10.90% of total outstanding debt. Average Time to Maturity (ATM) = 7.41 years	Debt maturing in one year should be ≤15% to total outstanding debt. Average time to maturity should be ≥7 years.
3. Timely payment of debt service	Unit: Percentage (%) Year: 2026	100% of debt service due paid on time

Efficiency in accounting of NG financial transactions enhanced

NG ACCOUNTING PROGRAM

Outcome Indicators		
1. Efficient release of National Tax Allotment (NTA) and other shares to Local Government Units (LGUs)	Unit: Number of releases Year: 2025 Value: 100% efficiency	100% efficiency
2. Reconciled active cash balances	Unit: Number of TOP cash accounts (2,172 active accounts) Year: 2025 Value: 85% of total cash active accounts	85% of active cash accounts
3. Timely submission of Journal Entry Vouchers	Unit: Monthly transactions Year: 2025 Value: 100%	100%
4. Efficient release of Certification	Unit: Requests from NGAs Year: 2025 Value: 100% efficiency	100% efficiency
Output Indicators		
1. Submission of Journal Entry Vouchers (JEVs) to COA	Unit: Electronic Submission of JEVs Year: 2025 Value: 100%	100%
2. Percentage of Certifications issued to requesting parties	Unit: Request for Certification Received 85% Year: 2025 Value: 85% of the total number of request	85% of requests
3. Percentage of Bank Reconciliation Statement (BRS) submitted to COA on time	Unit: Number of TOP cash accounts (2,172 active accounts) Year: 2025 Value: 85% of total cash accounts	85% of active cash accounts
4. Release of National Tax Allotment (NTA) and other shares to Local Government Units (LGUs) consistent with Release Schedule	Unit: NTA Releases Year: 2025 Value: 100% of the NCA	100%

F. CENTRAL BOARD OF ASSESSMENT APPEALS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Fair and equitable real property assessment

ORGANIZATIONAL OUTCOME

Due process for fair and equitable real property tax assessment improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Due process for fair and equitable real property tax assessment improved		
REAL PROPERTY TAX ADJUDICATION PROGRAM		
Outcome Indicators		
1. Percentage of cases reviewed over the last five (5) years whose decisions are overturned by a higher court	9%	10%
2. Percentage of cases reviewed over the last ten (10) years were sustained/affirmed by higher courts	95%	95%
Output Indicators		
1. Percentage of new cases received on appeal from the LBAA and Motions for Reconsideration received by the CBAA that are given due course/acted upon within 30 days after receipt of complete documentation	100%	100%
2. Number of case events/hearings conducted	50	60
3. Percentage of cases submitted for decision that are resolved/decided within 90 days from submission	90%	90%

G. INSURANCE COMMISSION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable, and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

Insurance, Pre-Need, and HMO Industries' growth and stability improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Insurance, Pre-Need, and HMO Industries' growth and stability improved		
INSURANCE, PRE-NEED, AND HMO REGULATORY AND SUPERVISORY PROGRAM		
Outcome Indicators		
1. Percentage of supervised entities' compliance with IC's regulatory enforcement action	98%	100%
2. Number of Key Performance Indicators improved for insurance, pre-need and HMO industries	4	4

Output Indicators		
1. Percentage of supervised/regulated entities examined, verified or monitored	100%	100%
2. Percentage of received application for new and renewal of licenses processed within the prescribed period	99.86%	90%
3. Percentage of applications for premium rates, insurance products, investments, contract forms, policies, reinsurance treaties, facultative placements processed within the prescribed period	112.58%	98%

H. NATIONAL TAX RESEARCH CENTER

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound and stable macroeconomic environment

ORGANIZATIONAL OUTCOME

Philippine tax system improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Philippine tax system improved		
NATIONAL TAX ADVISORY PROGRAM		
Outcome Indicators		
1. Number of National Government Agencies (NGAs) monitored and rendered technical assistance in fee revision within the prescribed timeframe	Monitored - 24 NGAs Rendered technical assistance - 15	Monitored - 24 NGAs Rendered technical assistance - 15
2. Percentage of tax research recommendations considered in tax policy reforms	90%	90%
Output Indicators		
1. Number of tax research studies conducted and publications completed	37 tax studies conducted 12 publications completed	37 tax studies conducted 12 publications completed
2. Number of legislative bills evaluated/commented within the prescribed timeframe	40	80
3. Number of tax subsidy requests/applications of GOCCs/SUCs/GIs/Commissaries evaluated and processed within the prescribed timeframe	4 tax subsidy requests of GOCCs/SUCs/GIs/Commissaries evaluated and processed	4 tax subsidy requests of GOCCs/SUCs/GIs/Commissaries evaluated and processed
4. Number of investment promotion agency (IPA) - endorsed tax incentives applications of registered business enterprises (RBE's) to the FIRB that were evaluated and processed within the prescribed timeframe	5	5

I. PRIVATIZATION AND MANAGEMENT OFFICE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable, and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

Effective management and disposition of transferred assets and other government properties

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Effective management and disposition of transferred assets and other government properties		
PRIVATIZATION OF GOVERNMENT ASSETS PROGRAM		
Outcome Indicators		
1. Remittance to the Bureau of the Treasury	P674,550,211.00	P742,998,568.00
2. Privatization proceeds collected	P749,500,234.00	P825,553,964.00
3. Average value of privatized assets sold over appraised value	0%	0%
Output Indicators		
1. Number of assets/entities currently being managed	133	138
2. Number & value of assets/properties being prepared for disposition for the year (a. include custodianship and pre-selling activities, e.g. inventory, appraisal, etc.; b. the privatization plan should be submitted to the Privatization Council and approval should be implemented, such as the conduct of public bidding)	7 P701,025,720.00	13 P818,118,895.00
3. Percentage of privatization plan adopted by the Privatization Council	50%	50%

XIII. DEPARTMENT OF FOREIGN AFFAIRS

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Foreign relations strengthened to promote national development and international cooperation
Overseas Filipinos protected and engaged, and consular services improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Foreign relations strengthened to promote national development and international cooperation		
DIPLOMACY PROGRAM		
Outcome Indicators		
1. National Security: Percentage of activities / reports that led to expressions of support, commitment, or interest arising from DFA engagements	97%	98%
2. Economic Diplomacy: Percentage of activities / reports that led to expressions of support, commitment, or interest arising from DFA engagements	97%	95%
3. Public Diplomacy: Percentage of media engagement activities that communicated Philippine positions or responses to situations and developments involving the Philippines or its interest	96%	94%
4. Cultural Diplomacy: Percentage of cultural diplomacy activities, programs and projects that will further the three pillars of foreign policy	100%	90%
Output Indicators		
1. National Security		
Number of activities organized, initiated, or attended by the DFA annually	60,272	57,782
Number of reports submitted by the Department in connection with diplomatic activities	39,057	34,688
2. Economic Diplomacy		
Number of activities organized, initiated, or attended by the DFA annually	32,043	25,162
Number of reports submitted by the Department in connection with diplomatic activities	16,006	11,319
3. Public Diplomacy: Number of media engagement activities organized, press and photo releases, articles, and public advisories issued, processed and/or published	112,610	100,000

4. Cultural Diplomacy: Number of cultural diplomacy activities, programs and projects initiated, implemented, and attended	2,147	1,433

Overseas Filipinos protected and engaged, and consular services improved

CONSULAR / ATN PROGRAM

Outcome Indicators		
1. Percentage of passports issued within the prescribed period	99.69%	90%
2. Percentage of other consular documents issued within the prescribed period	100%	90%
3. Percentage of cases involving Overseas Filipinos acted upon within the prescribed period	99.92%	80%
Output Indicators		
1. Percentage of the number of passports issued within the prescribed period	99.87%	90%
2. Percentage of consular documents issued/processed within the prescribed period	99.88%	90%
3. Percentage of overseas Filipinos assisted during the year	96.63%	80%

B. FOREIGN SERVICE INSTITUTE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Competency of DFA personnel enhanced

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Competency of DFA personnel enhanced		
FOREIGN SERVICE PERSONNEL DEVELOPMENT AND TECHNICAL RESEARCH PROGRAM		
Outcome Indicators		
1. Percentage of training programs conducted within the prescribed period	95%	95%
2. Percentage of training programs rated useful by the personnel trained	95%	97%
3. Percentage of policy inputs adopted by the DFA	90%	95%
Output Indicators		
1. Number of training programs conducted / implemented	72	85

2. Number of personnel trained	1,634	4,800
3. Number of research / policy papers completed and accepted by the requesting entity	70	90

C. PRESIDENTIAL COMMISSION ON VISITING FORCES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Policies on all Status of Forces Agreements (SOFAs) that serve the national interest ensured and sustained

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Policies on all Status of Forces Agreements (SOFAs) that serve the national interest ensured and sustained		
PRESIDENTIAL OVERSIGHT PROGRAM		
Outcome Indicator		
1. Percentage of agencies complying with presidential directives	100%	100%
Output Indicators		
1. Percentage of action documents and instruments submitted to the Executive Secretary for approval	100%	100%
2. Percentage of policy papers / instruments and issuances submitted to the President within the prescribed time frame	100%	100%

D. UNESCO NATIONAL COMMISSION OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Philippine linkage in UNESCO's programs and activities on education, science and technology, social and human sciences, culture, and communication and information strengthened

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Philippine linkage in UNESCO's programs and activities on education, science and technology, social and human sciences, culture, and communication and information strengthened		

UNESCO PROMOTION, IMPLEMENTATION AND COORDINATION PROGRAM			
Outcome Indicator			
1. Percentage of projects / activities and conferences coordinated, implemented and organized rated good or better	100%	100%	
Output Indicator			
1. Number of projects / activities and conferences coordinated, implemented and organized	60	70	

XIV. DEPARTMENT OF HEALTH

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Nutrition and health for all improved
2. Accelerated demographic transition
3. Maximize gains from demographic dividend

ORGANIZATIONAL OUTCOME

1. Strengthened health systems and primary care services
2. Improved operations of DOH health facilities
3. Ensured safe and quality health commodities, devices, and facilities
4. Assured Social Health Protection

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Strengthened health systems and primary care services		
HEALTH POLICY AND SYSTEMS STRENGTHENING PROGRAM		
Outcome Indicators		
1. Percentage of Universal Health Care Integration Sites (UHC IS) that achieved the target number of Key Result Areas (KRAs) in Local Health Systems Maturity Level (LHS ML)	100% (58 UHC IS achieved at least 70% of the Level 3 LHS ML KRAs)	100% (58 UHC IS achieved at least 90% of the Level 3 LHS ML KRAs)
2. Percentage of partners with fulfilled technical assistance agenda on local health systems development	100%	100%
3. Percentage of healthy settings recognized	N/A	100%
4. Percentage of outbreaks and health events of public health concerns requiring investigations that are examined by the Regional Epidemiology Surveillance Units (RESUs) and/or the Epidemiology Bureau	90%	90%
5. Percentage of local government units with zero outbreak post disaster	N/A	100%
6. Percentage of partners with fulfilled technical assistance agenda on public health	100%	100%
7. Percentage of local government units with institutionalized Disaster Risk Reduction Management for Health System	45%	80%
Output Indicators		
1. Percentage of Priority Human Resources for Health (HRH) deployed in primary care facilities provided with appropriate Learning and Development Interventions	Equal or more than 50%	100%
2. Percentage of policies, plans, and research outputs issued and disseminated	N/A	100%
3. Percentage of epidemiology and surveillance and public health statistical reports generated and disseminated	90%	90%
4. Percentage of policies, manuals, and plans developed on health facility development issued and disseminated	100%	100%

LOCAL HEALTH SYSTEM SUPPORT PROGRAM		
Outcome Indicators		
1. Percentage of fully-immunized children	68%	95%
2. Treatment success rate for Drug-susceptible Tuberculosis	85%	90%
3. Percentage of 30-65 years old women screened for cervical cancer	0.68%	20%
4. Percentage of decrease in HRH gap in the identified priority areas based on HRH standards in primary care facilities	MD : 20% RN : 70% RM : 30%	MD : 20% RN : 75% RM : 30%
Output Indicators		
1. Percentage of centrally-procured health commodities distributed to the Centers for Health Development and other health facilities on time	90%	90%
2. Percentage of functional Bagong Urgent Care and Ambulatory Service (BUCAS) centers	N/A	N/A
3. Percentage of established Bagong Urgent Care and Ambulatory Service (BUCAS) centers	N/A	100%
4. Percentage of Health Facilities Enhancement Program (HFEP) projects implemented by DOH completed within the contract timeline	70%	70%
5. Percentage of identified priority areas supplemented with HRH through the National Health Workforce Support System	100%	100%
Improved operations of DOH health facilities		
HEALTH FACILITIES OPERATION PROGRAM		
Outcome Indicators		
1. Healthcare-associated infection rate	<1%	<1%
2. Client experience survey score	N/A	89%
3. Drug abuse treatment completion rate	85%	85%
4. Percentage of functional designated specialty centers	N/A	100%
Output Indicators		
1. Percentage of hospitals that achieved the target public health unit functionality	N/A	100%
2. Percentage of National External Quality Assurance Scheme provided to health facilities by the National Reference Laboratories	90%	90%
3. Percentage of blood units collected by Blood Service Facilities	100%	100%
4. Percentage of in-patients, out-patients, and aftercare drug abuse cases managed	100%	100%
Ensured safe and quality health commodities, devices, and facilities		
HEALTH REGULATORY PROGRAM		
Outcome Indicators		
1. Percentage of licensed health facilities and services compliant to regulatory policies	N/A	100%
2. Percentage of health establishments and health products compliant to regulatory policies	80%	85%
3. Percentage of Public Health Emergencies of International Concern and/or Public Health Risks rapidly responded at Point of Entry	100%	100%

Output Indicators		
1. Percentage of applications for permits, licenses, or accreditation processed within the Citizen's Charter Timeline	92% (DOH-OSEC) 85% (FDA) 90% (BOQ)	92% (DOH-OSEC) 85% (FDA) 90% (BOQ)
2. Percentage of licensed health facilities and services monitored and evaluated for continuous compliance to regulatory policies	98%	98%
3. Percentage of health establishments and health products monitored and evaluated for continuous compliance to regulatory policies	65%	65%
4. Percentage of border control and port health surveillance reports generated and disseminated	100%	100%

Assured Social Health Protection

SOCIAL HEALTH PROTECTION PROGRAM

Outcome Indicators		
1. Percentage of excess net bill incurred by patients covered by Medical Assistance Program as assessed by the Medical Social Worker or Registered Social Worker	100%	100%
2. Percentage of patients provided with medical assistance	100%	100%

B. NATIONAL NUTRITION COUNCIL

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Proportion of households attaining 100% recommended energy intake
2. Percentage of moderately and severe food insecure households
3. Prevalence of stunting among children under five years of age
4. Prevalence of wasting among children under five years of age
5. Prevalence of overweight among children under five years of age
6. Prevalence of anemia among women of reproductive age (15-49 years old)

ORGANIZATIONAL OUTCOME

Improved access to quality nutrition and nutrition-sensitive services

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Improved access to quality nutrition and nutrition-sensitive services		
NATIONAL NUTRITION MANAGEMENT PROGRAM		
Outcome Indicators		
1. Percentage of Local Government Units (LGUs) identified as Philippine Plan of Action for Nutrition (PPAN) Priority Areas evaluated attaining the minimum score of 85% for Seal of Quality Nutrition Program	50%	50%

2. Percentage of target audience demonstrating recall of key nutrition messages, specifically on:	41%	>41%
a) Nutrition Month		
b) 10 Kumainments		
c) First 1000 Days		
d) PPAN		
3. Percentage of LGUs with costed and approved Local Nutrition Action Plans (LNAP) incorporated into their annual local budget	90%	90%
Output Indicators		
1. Percentage of target policies issued under the national and subnational policy agenda for nutrition	90%	90%
2. Percentage of targeted promotional materials on nutrition developed or disseminated: social media assets, print (all collaterals, Information Education, and Communication), radio/TV, and others	90%	90%
3. Percentage of targeted stakeholders assisted:	90%	90%
a) NGA		
b) NGO/CSO		
c) Barangay Nutrition Scholar (BNS)		

C. PHILIPPINE NATIONAL AIDS COUNCIL

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Improved quality of life for People Living with HIV (PLHIV) and decrease in the number of new HIV cases through policy development

ORGANIZATIONAL OUTCOME

1. Full implementation of the AMTP through policies, guidelines, and standards development
2. Increased awareness on HIV and AIDS including reduction of stigma and discrimination

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Full implementation of the AMTP through policies, guidelines, and standards development		
POLICY AND STANDARDS DEVELOPMENT PROGRAM		
Outcome Indicator		
1. Percentage of priority HIV and AIDS policy recommendations adopted and implemented by concerned agencies	73%	100%
Output Indicator		
1. Number of developed policies, plans, guidelines, and reports related to HIV and AIDS within the prescribed timeline	8	11

Increased awareness on HIV and AIDS including reduction of stigma and discrimination			
INFORMATION, EDUCATION AND COMMUNICATION PROGRAM			
Outcome Indicator			
1. Percentage of target institutions utilizing approved HIV and AIDS IEC materials	N/A	100%	
Output Indicator			
1. Number of HIV and AIDS-related materials developed and/or produced within the prescribed timeline	N/A	4	

XV. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Access to affordable, adequate, safe and secure shelter in well-planned communities expanded

ORGANIZATIONAL OUTCOME

Adequate and affordable housing provided and communities orderly developed

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Adequate and affordable housing provided and communities orderly developed		
HUMAN SETTLEMENTS AND URBAN DEVELOPMENT COORDINATION PROGRAM		
Outcome Indicators		
1. Percentage of socialized and low-cost housing produced vis-à-vis housing needs	N/A	N/A
2. Percentage of 4PH beneficiaries provided with housing assistance vis-à-vis housing needs	1.45% 34,339 : 2,365.835	5.31% 125,667 : 2,365,835
3. Percentage of Local Government Units (LGUs) implemented public housing and human settlements programs and projects	82%	82%
Output Indicators		
1. Number of strategies developed and adopted to address housing needs	13	10
2. Number of policies and programs developed/updated and disseminated	10	10
3. Percentage of families provided security of tenure (Presidential Proclamations)	90%	100%
4. Percentage of request for technical assistance to LGUs acted upon	98%	98%
5. Percentage of disaster affected households provided with shelter assistance	N/A	N/A
6. Number of LGUs trained/assisted on Comprehensive Land Use Plan (CLUP) Housing Sub-Sector (Local Shelter Plan) preparation for integration to CLUP	250	250
HOMEOWNERS ASSOCIATION AND COMMUNITY DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage of Homeowners Associations (HOAs) and communities empowered	90%	90%
2. Percentage of stakeholders who rated DHSUD's regulatory services for HOAs as satisfactory or better	92%	92%
3. Percentage of HOAs assisted and supported in the implementation of community development program	10%	10%

Output Indicators		
1. Number of policies, guidelines and other issuances approved	4	4
2. Number of plans, frameworks, programs and strategies for HOAs and for community development formulated	4	4
3. Percentage of HOAs monitored, supervised and regulated	92%	92%
4. Percentage of requests of HOAs, housing cooperatives and civil society organizations and other stakeholders for technical assistance acted upon	91%	91%
5. Percentage of Certificate of Incorporation issued within the prescribed period	75%	75%
ENVIRONMENTAL, LAND USE AND URBAN PLANNING AND DEVELOPMENT PROGRAM		
Outcome Indicator		
1. Percentage of LGUs with approved plans for sustainable and resilient human settlements	55%	62%
Output Indicators		
1. Number of CLUPs, Provincial Physical Framework Plans, and Zoning Ordinances reviewed for compliance to land use and urban planning guidelines	100	150
2. Number of policies and programs approved	15	15
3. Number of frameworks and strategies for human settlements and urban development formulated	6	6
4. Number of LGU and stakeholder plans and urban development strategies and prototypes formulated/reviewed	15	20
5. Percentage of inventory of government lands submitted by LGUs collected and consolidated	N/A	N/A
6. Number of sites assessed for suitability for housing, human settlements and urban development	N/A	N/A
HOUSING AND REAL ESTATE DEVELOPMENT REGULATION PROGRAM		
Outcome Indicators		
1. Percentage of stakeholders who rated DHSUD's regulatory process as satisfactory or better	92%	92%
2. Percentage of housing and real estate development projects monitored and ensured compliance	88%	90%
Output Indicators		
1. Percentage of license to sell applications acted upon within the prescribed period	94%	94%
2. Number of policies and guidelines approved	5	5
3. Number of plans, frameworks, and strategies for housing and real estate development formulated	4	4
4. Percentage of broker, salesperson and business firm's applications acted upon within prescribed processing period	95%	96%

B. HUMAN SETTLEMENTS ADJUDICATION COMMISSION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Fair, timely, and accessible resolution of housing disputes

ORGANIZATIONAL OUTCOME

Due process in resolving human settlement disputes ensured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Due process in resolving human settlement disputes ensured		
HUMAN SETTLEMENTS ADJUDICATION PROGRAM		
Outcome Indicators		
1. Percentage of stakeholders who rated the adjudication processes as satisfactory or better	N/A	N/A
2. Percentage of decisions elevated to the Court of Appeals that are affirmed	80%	80%
3. Percentage of appealed cases resolved by the Commission within the prescribed period of 120 days from the date the appeal is deemed submitted for decision	82%	82%
Output Indicators		
1. Percentage of decisions rendered out of the total number of cases deemed submitted for resolution	60%	70%
2. Percentage of decisions rendered on real estate management within ninety (90) calendar days out of the total number of cases deemed submitted for decision	67%	60%
3. Percentage of decisions rendered on HOA disputes within ninety (90) calendar days out of the total number of cases deemed submitted for decision	59%	60%

XVI. DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services
2. Economic opportunities in industry and services expanded
3. Technology adopted, promoted and accelerated
4. Innovation stimulated
5. Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

1. An innovative, safe and happy nation that thrives through and is enabled by the extensive utilization of Information and Communications Technology
2. Digitally inclusive, empowered, and secured government, business, and citizenry

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Digitally inclusive, empowered, and secured government, business, and citizenry		
ICT PLANS, POLICIES AND STANDARDS PROGRAM		
Outcome Indicators		
1. Improved ranking in the Global e-Government Development Index (EGDI)	Philippines ranked 71st out of 193 countries in 2016	N/A
2. Improved ranking in the Global Cybersecurity Index (GCI)	Philippines ranked 37th out of 165 countries in 2017	N/A
3. Percent increase of stakeholders adopting the ICT plans, policies, and standards	N/A	30%
Output Indicators		
1. Number of national ICT plans developed and/or implemented	3	N/A
2. Number of policies and standards developed and/or implemented	6 policies and 41 standards; 88 agencies' ISSP endorsed	N/A
3. Number of recommendations and position papers in ICT-related legislative bills and executive issuances	10	N/A
4. Number of ICT plans, policies, and standards developed, reviewed, and/or issued	3	12 (1 ICT plan updated; 11 policies developed)
5. Percentage of requests processed within the prescribed timeline	N/A	100%
ICT SYSTEMS AND INFORMATION INFRASTRUCTURE DEVELOPMENT, MANAGEMENT AND ADVISORY PROGRAM		
Outcome Indicators		
1. Increased number of places with broadband access to government services and connectivity	24 Municipalities; 24 Cities	N/A

2. Increased provision of technical assistance to government agencies	5%	N/A	
3. Percent increase in localities covered by ICT facilities and services	N/A	10%	
4. Percent increase in beneficiaries utilizing and/or adopting ICT facilities and services	N/A	3%	
5. Percentage of beneficiaries rating ICT facilities and services as at least satisfactory	N/A	80%	
Output Indicators			
1. Number of developed ICT-enabled tools, applications and systems for public use	5	N/A	
2. Number of active access points (APs)	4,385 active APs	N/A	
3. Number of covered locations	2,372 public places and 239 SUCs	N/A	
4. Number of interconnected government agencies	170 NGAs/LGUs	N/A	
5. Number of localities with connectivity	24 Municipalities; 24 Cities	N/A	
6. Number of technical services provided	301 technical services	N/A	
7. Number of government agencies who availed the technical services	600 NGAs/LGUs	N/A	
8. Number of operationalized and enhanced infrastructures	Existing infrastructures for enhancement/ rehabilitation: 187 Buildings; 185 Towers; 40 Access Roads	N/A	
9. Number of ICT facilities and services established, enhanced, and maintained	5 systems/modules developed	40,129	
10. Number of localities provided with ICT facilities and services	N/A	1,642	
11. Number of beneficiaries provided with ICT facilities and services	600 NGAs/LGUs	15,775,619	
ICT CAPACITY AND INDUSTRY ECOSYSTEM DEVELOPMENT AND MANAGEMENT PROGRAM			
Outcome Indicators			
1. Increase in number of jobs generated in the Next Wave Cities	298,000	N/A	
2. Increase in number of jobs generated in ICT Sector and IT-BPM industry	1.15 Million jobs generated	N/A	
3. Increase in income generated from ICT Sector and IT-BPM industry	22.9 Billion USD income	N/A	
4. Increase in number of cities included in the Tholons Top 100 Super Cities	6 cities	N/A	
5. Percent increase in job-ready trainees	N/A	100%	
6. Percent of beneficiaries rating ICT capacity development and ICT industry ecosystem initiatives as satisfactory or better	N/A	80%	
Output Indicators			
1. Number of capability development activities conducted	137	N/A	
2. Number of ICT users trained	2,110	N/A	
3. Number of ICT-enabled centers established in the communities	850 ICT enabled centers	N/A	
4. Number of ICT capacity development and ICT ecosystem development initiatives conducted	137	1,019	

5. Number of beneficiaries on ICT capacity development and ICT industry ecosystem development initiatives	2,110	552,292

B. CYBERCRIME INVESTIGATION AND COORDINATION CENTER

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Nation's digital transformation secured, or risk mitigated through effective cybercrime prevention and suppression

ORGANIZATIONAL OUTCOME

Cybercrime prevention, investigation and coordination strengthened

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Cybercrime prevention, investigation and coordination strengthened		
CYBERCRIME PREVENTION, INVESTIGATION AND COORDINATION PROGRAM		
Outcome Indicators		
1. Percentage of stakeholders who rated the cybercrime plans and policies as satisfactory or better	50% of Stakeholders	95% of Stakeholders
2. Increased promotional strategy for Cybercrime Prevention	5 anti-cybercrime-related engagements participated 4 anti-cybercrime information campaigns conducted	At least fifteen (15) anti-cybercrime-related engagements participated Ten (10) anti-cybercrime information campaigns conducted
Output Indicators		
1. Number of cybercrime cases handled, monitored, and assisted	90	30,000
2. Number of cybercrime plans and policies developed	3	At least ten (10) cybercrime plans and policies developed
3. Percentage of cybercrime cases handled, monitored, and assisted submitted to authorized agency/ies for appropriate action	50%	50%

C. NATIONAL PRIVACY COMMISSION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Universal and transformative social protection achieved

ORGANIZATIONAL OUTCOME

Privacy and data security in information and communication systems supported and enhanced

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Privacy and data security in information and communication systems supported and enhanced		
REGULATORY AND ENFORCEMENT PROGRAM		
Outcome Indicators		
1. Percentage of stakeholders who rated the privacy plans and policies as satisfactory or better	95%	85%
2. Number of private sectors and government agencies checked for DPA compliance	848	600
Output Indicators		
1. Number of Public Information/Education Projects implemented	19	20
2. Percentage of requests for technical assistance responded to within the prescribed time frame	99%	85%
3. Percentage of complaints and investigations resolved	100%	80%
4. Number of international membership or cooperation entered	18	10

D. NATIONAL TELECOMMUNICATIONS COMMISSION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Technology adopted, promoted and accelerated
2. Innovation stimulated

ORGANIZATIONAL OUTCOME

Healthy competitive public telecommunications and broadcast environment fostered and safety in maritime and aeronautical navigation ensured resulting to public safety and satisfaction

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Healthy competitive public telecommunications and broadcast environment fostered and safety in maritime and aeronautical navigation ensured resulting to public safety and satisfaction		
RADIO COMMUNICATIONS, BROADCAST AND TELECOMMUNICATIONS MANAGEMENT AND ENFORCEMENT PROGRAM		
Outcome Indicators		
1. Percentage increase with access to reliable telecommunication service providers at just and reasonable rates	7,000 Issued New Radio Station License	35.71% (9,500) Issued New Radio Station License
2. Increased broadband speed at just and reasonable rates	13.0 Mbps	25.0 Mbps
3. Percentage of consumer satisfaction in broadcast and telecommunications services	92%	80% and above
Output Indicators		
1. Percentage of authorization cases acted upon within the prescribed time	100%	100%

2. Percentage of complaints received against frequency channel assignments made acted upon within the prescribed time	100%	100%
3. Percentage of licenses, permits, registrations and certificates issued within the prescribed time	100%	100%
4. Percentage of consumer complaints acted upon within the prescribed time	100%	100%

XVII. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Practice Good Governance and Improve Bureaucratic Efficiency; Promote Human Capital and Social Development; Ensure Peace, Security and Public Safety and Enhance Administration of Justice; and Accelerate Climate Action and Strengthen Disaster Resilience

ORGANIZATIONAL OUTCOME

Local Governance Improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Local Governance Improved		
LOCAL GOVERNMENT EMPOWERMENT PROGRAM		
Outcome Indicator		
1. Percentage of assisted LGUs that are implementing relevant policies, plans, programs/projects and/or systems on various governance areas	70% of 1,591 PCMs (excluding BARMM)	100% of 1,611 PCMs (excluding BARMM)
Output Indicator		
1. Number of LGUs provided with pertinent capacity-building/ technical assistance services on various governance areas	1,591 PCMs (excluding BARMM)	1,611 PCMs (excluding BARMM)
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM		
Outcome Indicators		
1. Percentage of LGUs that consistently receive awards/incentives for good local governance	N/A	N/A (establishment of baseline for the reprogrammed SGLG)
2. Percentage of LGUs that passed the criteria for good governance	N/A	N/A
Output Indicators		
1. Number of LGUs provided with recognition/incentives in accordance to set timelines	N/A	N/A
2. Number of LGUs assessed on good local governance	1,724 PCMs	1,724 PCMs

B. BUREAU OF FIRE PROTECTION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Protection of communities from destructive fires and other emergencies improved

PERFORMANCE INFORMATION		
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Protection of communities from destructive fires and other emergencies improved		
FIRE PREVENTION MANAGEMENT PROGRAM		
Outcome Indicators		
1. Reduction in the number of fire incidents per 10,000 population	1 in every 10,000 population	1 (11,529 fire incidents)
2. Reduction in the number of fire-related deaths per 200,000 population	1 in every 200,000 population	1 (576 fire-related deaths)
3. Reduction in the number of fire-related injuries per 100,000 population	1 in every 100,000 population	1 (1,153 fire-related injuries)
Output Indicators		
1. Percentage of registered business establishments inspected against the total number of registered business establishments nationwide	100%	100%
2. Percentage of Fire Safety Inspection Certificate (FSIC)-rated buildings and structures that has not been the cause of fire incident (origin of fire) against the total number of FSIC-rated buildings and establishments nationwide	99.85%	99.85%
3. Percentage of buildings and establishments inspected within the prescribed time frame i.e., 3 1/2 days from the receipt of Inspection Order (IO) of the Fire Safety Inspector (FSI) against the total number of buildings/establishments inspected nationwide	90%	95%
FIRE AND EMERGENCY MANAGEMENT PROGRAM		
Outcome Indicators		
1. Percentage of fire calls/emergency calls responded against the total number of fire calls received	100%	100%
2. Average response time per fire incident	Not more than eight (8) minutes	Not more than eight (8) minutes
Output Indicators		
1. Percentage of resolved cases with cause and origin determined within the prescribed time	90%	90%
2. Percentage of households in disaster/calamity-affected barangays rendered with assistance	40%	60%

C. BUREAU OF JAIL MANAGEMENT AND PENOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Safe and Humane Management of all district, city, and municipal jails enhanced

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Safe and Humane Management of all district, city, and municipal jails enhanced		

INMATES' SAFEKEEPING AND DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage reduction in the number of escape incidents	6 escape incidents	6% (6 escape incidents)
2. Percentage reduction in the number of jail disturbances	17 jail disturbances	10% (15 jail disturbances)
Output Indicators		
1. Improved safekeeping efficiency	99.98% of the average number of PDL	99.98% of the average number of PDL
2. Percentage of inmates released within 24 hours of their release date	100% of actual number of PDL to be released	100% of actual number of PDL to be released
3. Percentage of inmates provided with welfare and development services	80% of average number of PDL	80% of average number of PDL

D. EARLY CHILDHOOD CARE AND DEVELOPMENT COUNCIL

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

Readiness of Filipino Children for Kindergarten Achieved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Readiness of Filipino Children for Kindergarten Achieved		
EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage of children from age zero (0) to four (4) years enrolled in Child Development Centers (CDCs)	N/A	N/A
2. Percentage of children from age three (3) to below five (5) years enrolled in Early Learning Programs	33%	40%
3. Percentage of children below three (3) years enrolled in Early Learning Programs	1%	2%
4. Percentage of ECCD Centers accredited/recognized	85%	90%
5. Percentage of LGUs that support the implementation of their ECCD Program	90%	90%
Output Indicators		
1. Number of monitoring, validation, technical assistance or quality assurance activities conducted		
Number of ECCD service providers monitored, validated, and provided with technical assistance	600	600
Number of CDCs and other ECCD facilities, validated and provided with technical assistance	820	820
2. Number of ECCD service providers trained for capacity-building	1,433	1,693
3. ECCD Centers provided with assistance for accreditation/recognition		
Number of trained extenrnal evaluators for accreditation/recognition	200	200

Percentage of processed (conferred/deferred) recognition and accreditation of CDCs/LCs as submitted by the provinces	100%	100%
4. Percentage of LGUs that support the implementation of their ECCD Program		
Number of LGUs (Province/City/Municipality) provided with technical assistance for the creation and ensuring functionality of ECCD Offices	172	172
Percentage of LGUs (Province/City/Municipality) provided with technical assistance in crafting ECCD roadmap/annual investment plan	10%	10%

E. LOCAL GOVERNMENT ACADEMY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sustainable Development-Oriented Local Government

ORGANIZATIONAL OUTCOME

Local governance capacity of LGU and DILG LG sector personnel improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Local governance capacity of LGU and DILG LG sector personnel improved		
LGU AND DILG LG-SECTOR PERSONNEL CAPACITY DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage of trainees that achieve the learning outcomes of the training they attended (by profile/position, gender, geographical, outcome sector)	80%	85%
2. Percentage of LGUs provided training which achieve learning outcome	80%	85%
Output Indicators		
1. Number of officials/personnel trained (by profile/position, gender, geographical, outcome sector):		
a) LGUs	18,512	101,050
b) DILG	2,146	2,893
2. Percentage of training activities commenced according to initial schedule	85%	85%
3. Percentage of training course attendees that rate the training as satisfactory or better:		
a) LGUs	94%	94%
b) DILG	96%	96%

F. NATIONAL COMMISSION ON MUSLIM FILIPINOS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Just and lasting peace attained
Universal and transformative social protection for all achieved

ORGANIZATIONAL OUTCOME

Muslim culture, traditions, and cultural centers preserved, developed and strengthened
Access and enjoyment of social services and economic opportunities for Muslim Filipinos improved and regularized

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Muslim culture, traditions, and cultural centers preserved, developed and strengthened		
SOCIO-CULTURAL PROGRAM		
Outcome Indicators		
1. Percentage increase in Muslim communities access to the cultural programs of the Commission	10%	10%
2. Percentage of stakeholders that rated the quality of the socio-cultural programs of the Commission as satisfactory or better	90%	90%
Output Indicators		
1. Number of participants and beneficiaries of the projects and activities under the Socio-Cultural Program and percentage increase	7,378	12,005
2. Number of activities/projects conducted under the Socio-Cultural Program	30	65
3. Percentage of Muslim Filipino beneficiaries who rated the socio-cultural programs as satisfactory or better	90%	90%
Access and enjoyment of social services and economic opportunities for Muslim Filipinos improved and regularized		
SOCIO-ECONOMIC PROGRAM		
Outcome Indicators		
1. Increased number of workers or employment generated in Halal industries	5% increase in Muslims employed in halal producing companies	5% increase in Muslims employed in halal producing companies
2. Percentage increase in Muslim Filipinos assisted with enhanced economic opportunities	10% or 61	12% or 75
3. Percentage increase in Muslim communities access to the economic and social services programs of the Commission	10% or 25	12% or 30
Output Indicators		
1. Number of participants and beneficiaries of the projects and activities under the Socio-Economic Program and percentage increase	250	303
2. Number of inter-agency and stakeholders activities on Halal conducted	31	40
3. Percentage of Muslim Filipino beneficiaries who rated the socio-economic programs as satisfactory or better	90%	90%
SOCIAL PROTECTION PROGRAM		
Outcome Indicators		
1. Quality of legal assistance, relief operations and settlement service, peace initiatives and conflict resolution assistance/services, and support to education and advocacy for Muslim Communities rated satisfactory or better	90%	90%
2. Percentage increase of stakeholders with enhanced access to the abovementioned services and programs	5%	5%

Output Indicators		
1. Number of peace advocacies/campaigns, legal assistance, relief operations and settlement service, and support to education and advocacy for Muslim	40	60
2. Number of Muslims availing of the abovementioned social services	50,000	60,000
3. Percentage of request from Muslim Filipinos who were given assistance	90%	90%

G. NATIONAL POLICE COMMISSION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Police Professionalized

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Police Professionalized		
POLICE ADMINISTRATION PROGRAM		
POLICE SUPERVISION SUB-PROGRAM		
Outcome Indicators		
1. Percentage of PNP Offices/Units complying with NAPOLCOM issued policies	50%	50%
2. Percentage of stakeholders who rated NAPOLCOM plans and policy advisories as satisfactory or better	70%	70%
Output Indicators		
1. Number of plans and policies issued and updated	50	50
2. Percentage of examination applications processed within the prescribed timeframe	100%	100%
3. Number of inspection and audit reports submitted	21 Inspection and Audit Reports (National and Regional)	21 Inspection and Audit Reports (National and Regional)
POLICE DISCIPLINARY SUB-PROGRAM		
Outcome Indicator		
1. Percentage of police officers with administrative cases	3%	3%
Output Indicators		
1. Percentage of complaints investigated	40%	70%
2. Percentage of decision on summary dismissal cases of police officers drafted	15%	30%
3. Percentage of decisions on PNP administrative cases drafted by the National Appellate Board and Regional Appellate Board from receipt of complete records	50%	60%

POLICE WELFARE AND BENEFITS ADMINISTRATION SUB-PROGRAM		
Outcome Indicator		
1. Percentage of client satisfaction on the timeliness of payment of benefit claims	90%	90%
Output Indicators		
1. Percentage of benefit claims adjudicated within sixty (60) days from receipt of complete documents	30%	60%
2. Percentage of valid claims paid within five (5) working days from receipt of SARO/NCA from DBM	100%	100%
CRIME PREVENTION AND COORDINATION PROGRAM		
Outcome Indicator		
1. Percentage of population that say they feel safe in their communities	50%	50%
Output Indicators		
1. Number of crime prevention policies issued and programs developed	1	1
2. Number of criminological researches and studies undertaken	2	2
3. Percentage of stakeholders who rated the crime prevention information as satisfactory or better	50%	50%

H. NATIONAL YOUTH COMMISSION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Increased contribution of, and benefit for the youth in the attainment of Millennium Development Goals
2. Improved enabling conditions for youth participation in governance, society and development
3. Improved social protection through enabling policies and programs

ORGANIZATIONAL OUTCOME

Coordination of government actions for the development of the youth improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Coordination of government actions for the development of the youth improved		
YOUTH DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage increase in LGUs with Local Youth Development Plan	30% (Provinces, HUCs and ICCs); 50% (CCs and Municipalities)	30% (Provinces, HUCs and ICCs); 50% (CCs and Municipalities)
2. Percentage of accomplishment of agencies' commitment to the Philippine Youth Development Plan	10% (1 key program)	20% (2 key programs)
Output Indicators		
1. Number of youth policy advisories and advocacies accomplished	15 policy advisories	30 policy advisories

2. Number of youth and youth-serving organizations provided with technical assistance	42,001 SK Officials 1,716 SK Pederasyon Presidents/ VPs/Officials 1,716 youth-serving organizations (LYDOs, including LYDO Staff or representative) 900 local youth development council (LYDC) members	42,001 SK Officials 1,716 SK Pederasyon Presidents/ VPs/Officials 1,716 youth-serving organizations (LYDOs, including LYDO Staff or representative) 900 local youth development council (LYDC) members
3. Number of youth organizations mobilized for various advocacies	4,000 youth organizations	6,000 youth organizations

I. PHILIPPINE COMMISSION ON WOMEN

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Universal and transformative social protection for all achieved

ORGANIZATIONAL OUTCOME

Gender-responsiveness of government policies, plans and programs improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Gender-responsiveness of government policies, plans and programs improved		
WOMEN'S EMPOWERMENT AND GENDER EQUALITY POLICY DEVELOPMENT AND PLANNING PROGRAM		
Outcome Indicator		
1. Percentage of NGAs and GOCCs with an improved level of gender mainstreaming	50% of target NGAs and GOCCs (N=36)	50% of N (Target NGAs and GOCCs) N = 15% of total NGAs and GOCCs receiving GAA support N = 15% of 356; N = 53
Output Indicators		
1. Percentage of stakeholders who rated the policy as good or better	70% stakeholders rated the policies as good or better	70% stakeholders rated the policies as good or better
2. Percentage of requests for technical support responded to within 15 working days	100% all requests were responded within the prescribed period	100% all requests were responded within the prescribed period
3. Percentage of GAD Plans and Budget (GPB) and Annual Report (AR) submissions reviewed within 30 working days	50% of the submitted GPBs and GAD ARs were reviewed within the prescribed period	50% of the submitted GPBs and GAD ARs were reviewed within the prescribed period

J. PHILIPPINE NATIONAL POLICE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME		
Community safety improved		
PERFORMANCE INFORMATION		
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Community safety improved		
CRIME PREVENTION AND SUPPRESSION PROGRAM		
Outcome Indicators		
1. National Safety Index	58.14% feeling safety	59.30% feeling safety
2. Percentage reduction in Average Monthly Index Crime Rate (AMICR)	6.61% or 5% reduction from 2025 baseline target of 6.96%	6.28% or 5% reduction from 2026 baseline target of 6.61%
Output Indicators		
1. Number of foot and mobile patrol operations conducted	26,085,501 foot and mobile patrol operations	N/A
2. Number of foot and mobile patrol man-hour	N/A	345,905,769 foot and mobile patrol man-hour
3. Percentage of calls responded within 15 minutes (in urban areas)	99% of total calls for police assistance responded	99% of total calls for police assistance responded
CRIME INVESTIGATION PROGRAM		
Outcome Indicator		
1. Crime Solution Efficiency	76.46% (3% increase from 2025 baseline target of 74.23%)	78.75% (3% increase from 2026 baseline target of 76.46%)
Output Indicators		
1. Crime Clearance Efficiency	81.96% (3% increase from 2025 baseline target of 79.57%)	84.42% (3% increase from 2026 baseline target of 81.96%)
2. Percentage of Arrested Wanted Persons	10% arrest	10% arrest
POLICE EDUCATION PROGRAM		
Outcome Indicators		
1. Stakeholders' Satisfaction Index	PNPA - Very Satisfied; NPTI - 89%	PNPA - Very Satisfied; NPTI - 82%
2. Percentage of professional and highly trained Police Commissioned Officers (PCOs) and Police Non-Commisioned Officers (PNCOs) of the PNP	PNPA - 15% of DBM approved authorized quota for the year; NPTI - 98%	PNPA - 60% of the Class original quota - Bachelor of Science in Public Safety; NPTI - 95%
Output Indicators		
1. Number of assessment and training needs conducted	PNPA - 1; NPTI - 4	PNPA - 1; NPTI - 2
2. Percentage of Cadets who completed the Calendar Year	85% of DBM approved authorized quota for the year	85% of DBM approved authorized quota for the year
3. Percentage of Mandatory Trainings conducted	100%	95%

K. PHILIPPINE PUBLIC SAFETY COLLEGE

STRATEGIC OBJECTIVES
SECTOR OUTCOME
Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Professionalized Public Safety Officers

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Professionalized Public Safety Officers		
PUBLIC SAFETY EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of total public safety personnel completing the training programs of the PPSC for:		
a) Baccalaureate (BSFE and BSPCA)	80% of 200	80% of 200
b) Masteral Degree Program (PMSA and MCDRM)	80% of 175	80% of 175
c) Doctor in Public Safety and Security Governance (DPSSG)	80% of 35	80% of 35
d) Mandatory Courses	80% of 10,950	80% of 10,950
Output Indicators		
1. Number of Public Safety Personnel trained:		
a) Baccalaureate	80% of 200	80% of 200
b) Masteral Degree Program	175	175
c) Doctor in Public Safety and Security Governance	35	35
d) Mandatory Courses	10,950	10,950
2. Percentage of training completed within specified time	100%	100%
3. Percentage of students/trainees who rate training courses as satisfactory or better	94%	94%
4. Number of researches completed	250	250

XVIII. DEPARTMENT OF JUSTICE

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Justice effectively and efficiently administered

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Justice effectively and efficiently administered		
LAW ENFORCEMENT PROGRAM		
PROSECUTION SUB-PROGRAM		
Outcome Indicator		
1. Percentage of successful prosecution (convictions vis-a-vis acquittal)	90.17%	90.84%
Output Indicators		
1. Percentage of criminal complaints resolved during the period	97.00%	97.00%
2. Percentage of cases pending within 120 days	84.32%	84.32%
WITNESS PROTECTION SUB-PROGRAM		
Outcome Indicator		
1. Percentage of successful prosecution in cases with witnesses covered by the program	96.28%	96.28%
Output Indicators		
1. Percentage of applications for witness coverage acted upon during the period	100.00%	100.00%
2. Percentage of witnesses with no untoward incident/s	100.00%	100.00%
SPECIAL ENFORCEMENT AND PROTECTION SUB-PROGRAM		
Outcome Indicator		
1. Percentage of successful prosecutions	86.51%	86.51%
Output Indicators		
1. Number of law enforcers and service providers trained	8,968	8,968
2. Percentage of investigations completed	95.34%	95.34%

CORRECTIONS PROGRAM		
Outcome Indicator		
1. Percentage of parolees and pardonees not recommitted into prison due to reoffending or other infractions	99.69%	99.69%
Output Indicators		
1. Percentage of inmate records, applications, petitions and other communications relative to parole and executive clemency acted upon during the period	99.72%	99.72%
2. Percentage of parole/executive clemency resolutions issued within the prescribed period/s days after Board decision	100.00%	100.00%
3. Percentage of victim compensation claims acted upon during the period	100.00%	100.00%
LEGAL SERVICES PROGRAM		
Outcome Indicator		
1. Percentage of requests for legal services acted upon within the prescribed period/s	95.24%	95.24%
Output Indicator		
1. Percentage of requests for legal services acted upon during the period	97.01%	97.01%

B. BUREAU OF CORRECTIONS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Effective safekeeping and reformation of Persons Deprived of Liberty (PDLs)

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Effective safekeeping and reformation of Persons Deprived of Liberty (PDLs)		
PDL REFORMATION PROGRAM		
Outcome Indicator		
1. Rate of full compliance to prison rules of PDLs engaged in reformation programs (new)	99.57%	99.75%
2. Percentage of carpetas forwarded to Board of Pardons and Parole (BPP) that are complete, accurate, and compliant with documentary requirements upon first submision (new)	99.99%	99.99%

Output Indicators		
1. Average participation rate of PDLs in Reformation Programs (new)	97.00%	98.50%
2. Number of qualified PDL carpetas forwarded to the BPP (new)	3,500	4,100
PDL SAFEKEEPING PROGRAM		
Outcome Indicators		
1. Percentage of PDLs effectively secured and maintained in custody while ensuring compliance with custodial and safety standards (new)	100.00%	100.00%
2. Congestion rate in prison facilities (new)	244.00%	160.00%
Output Indicators		
1. Average daily number of PDLs maintained and safekept	54,988	56,454

C. BUREAU OF IMMIGRATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Immigration enforcement and border control effectively and efficiently administered

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Immigration enforcement and border control effectively and efficiently administered		
BORDER CONTROL AND MANAGEMENT PROGRAM		
Outcome Indicator		
1. Percentage of alien arrivals and departure cleared	99.99%	99.99%
Output Indicators		
1. Percentage of entry and exits processed upon primary inspection within 45 seconds	99.00%	99.00%
2. Percentage of transactions processed not requiring Board action (from filing to implementation) within 6 days	96.00%	97.00%
3. Percentage of intelligence cases disposed (from referral to arrest/dismissal/ referral) within 60 days	95.91%	96.00%

D. LAND REGISTRATION AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Land registration services effectively delivered

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Land registration services effectively delivered		
LAND TITLING AND REGISTRATION PROGRAM		
Outcome Indicators		
1. Percentage of titles issued and deeds annotated without errors	99.85%	99.85%
2. Percentage of clients satisfied with agency services	78.34%	79.34%
Output Indicators		
1. Percentage of titles issued 20 days after submission of complete documents	93.62%	93.62%
2. Percentage of deeds annotated 20 days after submission of complete documents	95.64%	95.64%

E. NATIONAL BUREAU OF INVESTIGATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Efficient and effective investigation ensured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Efficient and effective investigation ensured		
CRIME DETECTION AND INVESTIGATION PROGRAM		
Outcome Indicators		
1. Percentage of cases recommended for prosecution that were upheld (filed in court) by the National Prosecution Service and Ombudsman (within the year)	57.00%	57.00%
2. Percentage of clients that rate the service as satisfactory or better	97.00%	97.00%
Output Indicators		
1. Number of investigations conducted and acted upon	50,000	50,000
2. Percentage of cases investigated with final recommendation within the specified time	80.00%	80.00%

3. Number of applications for NBI clearance processed	6,600,000	6,600,000
4. Percentage of clearance applications processed within the prescribed time of ten (10) minutes	98.00%	98.00%

F. OFFICE FOR ALTERNATIVE DISPUTE RESOLUTION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Use of Alternative Dispute Resolution (ADR) effectively promoted and developed

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Use of Alternative Dispute Resolution (ADR) effectively promoted and developed		
ADR ADVOCACY AND DEVELOPMENT PROGRAM		
Outcome Indicator		
1. Percentage of clients/participants with at least very satisfactory overall rating for the agency's ADR services and activities	95.00%	95.00%
Output Indicators		
1. Number of ADR practitioners and implementers trained	1,740	1,880
2. Percentage of applications for accreditation and approval of ADR training program acted upon within the prescribed period	100%	100%

G. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Efficient legal services for Government Corporations ensured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Efficient legal services for Government Corporations ensured		
LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM		
Outcome Indicators		
1. Percentage of clients who rated the legal		

representation and other legal services of OGCC as satisfactory	100.00%	100.00%
2. Percentage of cases handled during the year and won	71.00%	71.00%
Output Indicators		
1. Percentage of pleadings filed within the prescribed period by the court	100.00%	100.00%
2. Percentage of cases acted upon within the period prescribed by the courts	100.00%	100.00%
3. Number of contracts reviewed in the last (3) years that have been disputed	None	None
4. Percentage of contracts reviewed within the prescribed period	82.00%	82.00%
5. Percentage of legal opinions rendered within the prescribed period	82.00%	82.00%
6. Percentage of all contract reviews and legal opinions rendered within the prescribed period	82.00%	82.00%

H. OFFICE OF THE SOLICITOR GENERAL

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Efficient legal services for government and the public ensured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Efficient legal service for government and the public ensured		
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM		
Outcome Indicator		
1. Percentage of client agencies who rated the OSG pleadings and services as Very Satisfactory or higher	100.00%	100%
Output Indicators		
1. Percentage of cases acted upon within thirty (30) days	99.00%	99.00%
2. Percentage of cases acted upon for the year	98.00%	98.00%
3. Percentage of SCN petitions acted upon within the period allowed by law	100.00%	100.00%

I. PAROLE AND PROBATION ADMINISTRATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Community-based rehabilitation and re-integration of offenders upgraded

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Community-based rehabilitation and re-integration of offenders upgraded		
PAROLE AND PROBATION PROGRAM		
Outcome Indicators		
1. Percent of probation investigation recommendations sustained by the courts	99.27%	99.27%
2. Percent of supervision recommendations sustained by the courts	99.98%	99.98%
3. Percent of clients' compliance to the terms of their probation and/or parole conditions	98.96%	98.96%
Output Indicators		
1. Percent of clients participating in the rehabilitation programs	98.69%	98.69%
2. Percent of investigation reports submitted to Courts / Board of Pardons and Parole within the prescribed period	70.86%	70.86%
3. Number of rehabilitation and intervention services rendered to clients and % increase over previous year	24,078,283 and 1%	4,078,283 and 1%
4. Percent of VPA mobilized to assist in the rehabilitation program of client	98.96%	98.96%

J. PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Ill-gotten wealth effectively and efficiently recovered

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Ill-gotten wealth effectively and efficiently recovered		
ILL-GOTTEN WEALTH RECOVERY AND ADMINISTRATION PROGRAM		
Outcome Indicator		
1. Percentage of remittance over recovered assets	100.00%	100.00%

Output Indicators		
1. Amount of remittance to the Bureau of Treasury; income generated from surrendered/sequestered assets including rental and interest income from recovered assets under escrow with the BTr	P 839,883,000	P 846,598,000
2. Percentage of cases requested by the Office of the Solicitor General (OSG) that are investigated within the prescribed timeframe	90.00%	100.00%

K. PUBLIC ATTORNEY'S OFFICE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Accessible, efficient and effective legal service to indigents and other qualified persons assured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Accessible, efficient and effective legal service to indigents and other qualified persons assured		
PUBLIC LEGAL ASSISTANCE PROGRAM		
Outcome Indicators		
1. Number of available lawyers' time spent for each service	24 hrs.	24 hrs.
2. Percentage of cases, including the appealed cases, that were favorably disposed	83.05%	83.05%
3. Public attorney to court ratio	1:1	1:1
Output Indicators		
1. Percentage of hearings for which no postponement is sought by the PAO legal representative	100.00%	100.00%
2. Alternative Dispute Resolution (ADR) success rate	91.35%	91.35%
3. Percentage of request for non-judicial assistance acted upon within two (2) hours	100.00%	100.00%

XIX. DEPARTMENT OF LABOR AND EMPLOYMENT

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOMES

1. Income-earning ability increased
2. Maximize gains from demographic dividend

ORGANIZATIONAL OUTCOMES

1. Employability of workers and competitiveness of MSMEs enhanced
2. Protection of workers' rights and maintenance of industrial peace ensured
3. Social protection for vulnerable workers strengthened

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Employability of workers and competitiveness of MSMEs enhanced		
EMPLOYMENT FACILITATION PROGRAM		
Outcome Indicators		
1. Percentage of Special Program for the Employment of Students (SPES) beneficiaries graduated in Senior High School (SHS), Technical-Vocational (Tech Voc), or College Courses	100% (27,080)	25% (6,770) inrease in graduates of SHS, College, and Tech-Voc
2. Placement rates of qualified jobseekers through:		
a. Public Employment Service (PES)	91%	91%
b. Job Fair	14%	18%
3. Placement rate of youth assisted under JobStart Philippines	61%	60%
4. Placement rate of SPES graduates	9.5%	0.50%
Output Indicators		
1. Number of youth-beneficiaries assisted	141,239	184,071
2. Number of qualified jobseekers referred for placement (PES and Job Fair)	2,355,996	2,461,200
3. Number of individuals reached through Labor Market Information (LMI)	4,616,295	4,972,702
Protection of workers' rights and maintenance of industrial peace ensured		
EMPLOYMENT PRESERVATION AND REGULATION PROGRAM		
Outcome Indicators		
1. Compliance rate of establishments inspected (LLCS)	95%	95%
2. Settlement rate (SEnA)	75%	75%
3. Enforcement rates of decisions/orders on:		
a. certification election and	90%	90%
b. labor standards cases (writs of execution issued and served)	100%	100%

Output Indicators		
1. Number of establishments covered	183,844	190,000
2. Number of beneficiaries/workers served	670,171	707,702
3. Disposition rate of cases handled	92%	92%
Social protection for vulnerable workers strengthened		
WORKERS PROTECTION AND WELFARE PROGRAM		
Outcome Indicators		
1. Percentage of livelihood projects still operational after two (2) years of grant	40%	48%
2. Placement rate of GIP beneficiaries	2%	2%
Output Indicators		
1. Number of beneficiaries provided with livelihood assistance	70,862	43,748
2. Number of beneficiaries served	2,580,468	996,268
3. Percentage of individuals provided services within the prescribed process cycle time (PCT)	100%	100%

B. INSTITUTE FOR LABOR STUDIES

STRATEGIC OBJECTIVES

SECTOR OUTCOMES

1. Income-earning ability of workers increased
2. Universal and transformative social protection for all achieved

ORGANIZATIONAL OUTCOME

Utilization of labor and employment researches for policy development and program implementation increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Utilization of labor and employment researches for policy development and program implementation increased		
LABOR AND EMPLOYMENT RESEARCH PROGRAM		
Outcome Indicators		
1. Percentage of users satisfied with research papers	70%	80%
2. Percentage of research papers considered as actual or potential input to policy/program development	70%	75%
Output Indicators		
1. Number of research papers completed	8	8
2. Number of research papers disseminated or published	8	8
3. Percentage of requests for technical papers or reports met not later than date of deadline set by the requesting person or agency	80%	90%

C. NATIONAL CONCILIATION AND MEDIATION BOARD

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Income-earning ability increased

ORGANIZATIONAL OUTCOME

1. Labor-management relations improved
2. Labor disputes effectively settled/resolved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Labor-management relations improved		
LABOR-MANAGEMENT PARTNERSHIP AND EMPOWERMENT PROGRAM		
Outcome Indicators		
1. Percentage of companies with Labor Management Councils/Committees (LMCs) and/or Grievance Machineries (GMs) without Preventive Mediation (PM) and Notice of Strike/Lockout (NS/L)		
a. Percentage of companies with functional LMCs without PM and NS/L cases	90%	90%
b. Percentage of companies with functional GMs without PM and NS/L cases	90%	90%
Output Indicators		
1. LMCs facilitated	521	577
2. LMCs Enhanced	2,763	2,916
3. GMs Institutionalized/Operationalized	524	577
4. GMs Enhanced	2,784	2,916
Labor disputes effectively settled/resolved		
LABOR CASE MANAGEMENT PROGRAM		
Outcome Indicator		
1. Percentage of Notices of Strike/Lockout handled that did not result in strike incidence	85%	85%
Output Indicators		
1. Disposition rates of:		
a. Actual Strike/Lockout (AS/L)	90.91%	100%
b. Voluntary Arbitration	77.18%	70%
2. Settlement rates of:		
a. Requests for Assistance (RFAs)	78.08%	75%
b. Preventive Mediation (PM)	92.10%	85%
c. Notice of Strike/Lockout (NS/L)	74.22%	70%
3. Percentage of cases/RFAs settled within process cycle time (NS/L, PM, and SEnA)	76.42%	70%

D. NATIONAL LABOR RELATIONS COMMISSION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Income-earning ability increased

ORGANIZATIONAL OUTCOME

Due process in resolving labor disputes ensured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Due process in resolving labor disputes ensured		
LABOR ARBITRATION PROGRAM		
Outcome Indicators		
1. Percentage of cases resolved through mandatory conciliation-mediation	58%	58%
Output Indicators		
1. Percentage of original/appealed cases processed within nine (9) months or 270 days/six (6) months or 180 days	92%	92%
2. Percentage of decisions affirmed by a higher court	98%	98%
3. Percentage of cases resolved within three (3) months from filing of case	65%	50%
EXECUTION PROGRAM		
Outcome Indicator		
1. Percentage of judgment successfully executed within three (3) months	10%	15%
Output Indicators		
1. Percentage of writs of execution issued within thirty (30) days	10%	15%
2. Percentage of writs of execution implemented within six (6) months	20%	80%

E. NATIONAL WAGES AND PRODUCTIVITY COMMISSION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

A justly remunerated and productive Filipino workforce

ORGANIZATIONAL OUTCOME

1. Capacity of MSMEs to implement productivity improvement program enhanced
2. Fair and reasonable minimum wages in accordance with law ensured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Capacity of MSMEs to implement productivity improvement program enhanced		
ENTERPRISE PRODUCTIVITY IMPROVEMENT PROGRAM		
Outcome Indicators		
1. Percentage of trained MSMEs with productivity improvement program/action plan	65%	65%
2. Percentage of MSMEs assisted on productivity pay advisory with productivity incentive schemes	26%	26%
Output Indicators		
1. Number of MSMEs trained/oriented	21,000	21,115
2. Percentage of clients who rated training/technical services as satisfactory or better	98%	98%
3. Number of MSMEs provided with technical assistance on designing productivity based incentive schemes	1,600	1,610
Fair and reasonable minimum wages in accordance with law ensured		
WAGE REGULATORY PROGRAM		
Outcome Indicators		
1. Percentage of wage rates above the poverty threshold	100% (2021 PT)	85% (2023 PT)
2. Percent of appealed cases on wage orders/ exemption cases resolved within the reglementary period/process cycle time of 60 days	98%	98%
Output Indicators		
1. Number of clients reached thru advocacy services	700,000	706,000
2. Number of wage orders issued, as necessary	as necessary	as necessary
3. Percentage of wage cases resolved within forty-five (45) days upon receipt of application	98%	98%

F. PROFESSIONAL REGULATION COMMISSION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Income-earning ability increased

ORGANIZATIONAL OUTCOME

Highly ethical, globally competitive, and recognized Filipino professionals ensured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Highly ethical, globally competitive, and recognized Filipino professionals ensured		

PROFESSIONAL LICENSURE PROGRAM		
Outcome Indicator		
1. Percentage of graduates in all certificate courses given professional certification	56%	62%
Output Indicators		
1. Percentage of test items prepared/formulated/peer reviewed by the Professional Regulatory Boards	100%	100%
2. Percentage of applications for licensure examinations acted upon within the process cycle time	100%	100%
PROFESSIONAL REGULATION PROGRAM		
Outcome Indicators		
1. Percentage of cases resolved within the quarter	5%	8%
2. Percentage of registered professionals progressed or upgraded their Philippine Qualifications Framework level from Level 6 to Level 7 & 8	0.18%	7%
Output Indicators		
1. Number of preliminary investigations conducted relative to motu proprio cases	134	152
2. Number of firms, institutions and organizations where professionals are employed that are inspected and monitored	1,062	1,150
3. Number of Continuing Professional Development Providers and Programs accredited	13,391	18,028
4. Number of PICs renewal issued within the appointment schedule	821,231	1,226,567

G. TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOMES

1. Economic opportunities in industry and services expanded
2. Access to economic opportunities in industry and services for MSMEs, cooperatives, and Overseas Filipinos increased
3. Income-earning ability increased
4. Maximize gains from demographic dividend

ORGANIZATIONAL OUTCOME

Employability increased and/or enhanced

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Employability increased and/or enhanced		
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY PROGRAM		
Outcome Indicator		
1. Percentage of stakeholders who rate policies/plans as good or better	99%	94%

Output Indicator		
1. Number of National, Regional/Provincial TESD plans formulated/updated	1 National Progress Report	1 National Technical Education and Skills Development Plan (TESDP) 16 Regional TESDPs monitored
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY PROGRAM		
Outcome Indicators		
1. Percentage compliance of Technical and Vocational Education and Training (TVET) programs to TESDA, industry, and industry standards and requirements	95%	85%
2. Percentage of TVET graduates that undergo assessment for certification	80%	60%
3. Percentage of TVET programs with tie-ups to industry	47%	70%
Output Indicators		
1. Percentage of registered accredited TVET programs audited	99.40%	100%
2. Percentage of skilled workers issued with certification within 7 days of their application	83%	90%
3. Number of consultations, orientations and workshops for development of competency standards/training regulations	201	200
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM		
Outcome Indicator		
1. Percentage of graduates from technical education and skills development scholarship programs that are employed	69.70%	81.66%
Output Indicators		
1. Number of graduates from technical education and skills development scholarship programs	404,914	299,216
2. Number of training institutions/establishments/ assessment centers provided with technical assistance	5,842 (4,211 TVIs & 1,631 ACs)	6,133 (4,421 TVIs & 1,712 ACs)
3. Number of TESDA Technology Institutions (TTIs) graduates	189,886	269,884

XX. DEPARTMENT OF MIGRANT WORKERS

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Improvement of quality of life of OFWs and their families

ORGANIZATIONAL OUTCOME

Empowerment and Protection of Overseas Filipino Workers ensured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Empowerment and Protection of Overseas Filipino Workers ensured		
OVERSEAS EMPLOYMENT AND WELFARE PROGRAM		
Outcome Indicators		
1. Percentage of clients who rated the services as good or better	94%	94%
2. Percentage of registered jobseekers for government-to-government deployment placed for overseas employment	100%	100%
Output Indicators		
1. Percentage of Overseas Employment Certificates issued within the prescribed period	100%	100%
2. Percentage of beneficiaries provided with assistance within the prescribed timeline	100%	100%
3. Percentage of LGUs assisted in the implementation of reintegration program	100%	100%
OVERSEAS EMPLOYMENT REGULATORY PROGRAM		
Outcome Indicators		
1. Percentage of licensed recruitment and manning agencies with filed application compliant with recruitment rules and regulations	100%	100%
2. Percentage of targeted Anti-Illegal Recruitment and Trafficking-in-Person (AIRTIP) partnership agreements with stakeholders evaluated and approved	100%	100%
Output Indicators		
1. Percentage of applications for licenses, Special Recruitment Authority (SRA) and Letter of Acknowledgment (LOA) acted upon within the prescribed period	100%	100%
2. Disposition rate of new adjudication cases filed/docketed in the first semester of current year disposed/decided by the end of the year	50%	50%
3. Percentage of licensed recruitment and manning agencies due for renewal and annual inspection inspected and assessed within the prescribed timeline	100%	100%

4. Percentage of illegal recruitment complainants assisted and endorsed for prosecution within the prescribed period	80%	85%
LABOR MIGRATION POLICY AND INTERNATIONAL COOPERATION PROGRAM		
Outcome Indicator		
1. Percentage of obligations and commitments to migration-related international organizations and treaties complied and implemented	100%	100%
Output Indicators		
1. Percentage of international agreements and treaties on labor migration reviewed/negotiated/signed	100%	100%
2. Percentage of country specific and occupation specific employment contract reviewed/formulated/implemented	100%	100%
MARITIME RESEARCH AND SKILLS COMPETENCY PROGRAM		
Outcome Indicators		
1. Percentage of trainees employed within a year after completion of training	82%	82%
2. Percentage of trainees whose jobs after completion of training are related to skills acquired	54%	54%
3. Percentage of research papers used as input to policy formulation and program development	100%	100%
Output Indicators		
1. Percentage of trainees who completed the course	90%	90%
2. Percentage of trainees issued with certification within 72 hours from successful completion of all course requirements	100%	100%
3. Percentage of researches completed within the prescribed timeline	100%	100%

B. OVERSEAS WORKERS WELFARE ADMINISTRATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Ensure a timely and adequate social protection programs and services for OFWs and their families.

ORGANIZATIONAL OUTCOME

Social Protection for OFWs Enhanced

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Social Protection for OFWs Enhanced		
SOCIAL PROTECTION AND WELFARE FOR OFWs PROGRAM		
Outcome Indicators		
1. Percentage of scholars who graduated or completed the education/trainings	85%	85%

2. Percentage of OFW who completed the Pre-Departure Orientation Seminar (PDOS)	90%	90%	
3. Number of business enterprise established	32,305	33,580	
4. Percentage of workers who rated the repatriation service as satisfactory or better	55%	65%	
5. Percentage of beneficiaries who rated insurance benefit program as satisfactory or better	75%	75%	
Output Indicators			
1. Number of scholars	72,273	85,073	
2. Number of OFWs who attended the PDOS	797,308	797,308	
3. Percentage of trainees who rated the pre-departure seminar as satisfactory or better	87%	87%	
4. Number of livelihood grantees	32,305	33,580	
5. Percentage of workers repatriated within the prescribed time frame	100%	100%	
6. Percentage of claims released within the prescribed time frame	100%	100%	

XXI. DEPARTMENT OF NATIONAL DEFENSE

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Defense and security policy and strategy direction provided

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Defense and security policy and strategy direction provided		
DEFENSE POLICY AND STRATEGY MANAGEMENT PROGRAM		
Outcome Indicators		
1. Percentage of targets accomplished based on DND-Proper policies as monitored in the DND-wide Program Performance and Budget Execution Review (PPBER) Report	100%	100%
2. Percentage of policies and strategies accepted by the President and the Cabinet	80%	80%
Output Indicators		
1. Number of Defense System of Management (DSOM) Key Document Products developed	102	102
2. Number of International Defense and Security Engagements (IDSE) Key Document Products developed	80	87
3. One (1) DND-wide PPBER Report developed	1	1

B. GOVERNMENT ARSENAL

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Supply of small arms ammunition, weapons, and munitions increased to the level of demand

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Supply of small arms ammunition, weapons, and munitions increased to the level of demand		

SMALL ARMS AMMUNITION, WEAPONS, AND MUNITIONS PROGRAM		
Outcome Indicator		
1. Percentage of supportability to AFP Small Arms Ammunition (SAA) requirements for two (2) basic loads (combat requirements)	100%	100%
Output Indicators		
1. Number of Small Arms Ammunitions (SAA) manufactured	60.00 Million Rounds	60.00 Million Rounds
2. Percentage acceptance based on standards	98%	98%

C. NATIONAL DEFENSE COLLEGE OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Defense and security leaders' capacity improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Defense and security leaders' capacity improved		
NATIONAL DEFENSE AND SECURITY POLICY STUDIES PROGRAM		
Outcome Indicator		
1. Percentage of research papers accepted by requesting agencies	100%	100%
Output Indicators		
1. Number of research papers produced	24	24
2. Number of publications produced	10	10
NATIONAL DEFENSE AND SECURITY EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of Senior Leaders from DND and AFP who completed MNSA program	33%	33%
2. Teacher to student ratio	1:10	1:10
Output Indicators		
1. Number of graduates	65	65
2. Number of enrollees	65	65

D. OFFICE OF CIVIL DEFENSE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME		
Resiliency of communities to disasters improved		
PERFORMANCE INFORMATION		
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Resiliency of communities to disasters improved		
CIVIL PROTECTION PROGRAM		
CIVIL DEFENSE ENHANCEMENT SUB-PROGRAM		
Outcome Indicators		
1. Percentage of volunteers and local Disaster Risk Reduction and Management Officers (DRRMOs) capacitated	10%	10%
2. Percentage of Local Disaster Risk Reduction and Management Offices (LDRRMOs) assessed	65%	90%
Output Indicators		
1. Number of volunteers and local Disaster Risk Reduction and Management Officers (DRRMOs) capacitated	1,663	2,160
2. Number of Operation Centers (OpCens) managed	18	20
DISASTER RISK REDUCTION AND MANAGEMENT SUB-PROGRAM		
Outcome Indicators		
1. Number of Disaster Risk Reduction Management (DRRM) training programs and learning initiatives provided to National/ Regional Disaster Risk Reduction Management Council (N/RDRRMC) member agencies, Local Government Units (LGUs), and sectoral groups	266	266
2. Percentage of National/Regional/Local Disaster Risk Reduction and Management Council (N/R/L DRRMC) member agencies, Local Government Units (LGUs), and sectoral groups assessed on disaster readiness and resiliency	100%	100%
Output Indicators		
1. Percentage of participants from National/Regional Disaster Risk Reduction and Management Council (N/RDRRMC) member agencies, Local Government Units (LGUs), and sectoral groups who rated the Disaster Risk Reduction and Management (DRRM) trainings and learning initiatives as at least satisfactory	70%	70%
2. Percentage of National/Regional/Local Disaster Risk Reduction and Management Council (N/R/LDRRMC) member agencies, Local Government Units (LGUs), and sectoral groups assessed in the Gawad Kalasag (GK) program	100%	100%
3. Number of Local Disaster Risk Reduction and Management Plans (LDRRMPs) reviewed and evaluated	1,715	1,724
DISASTER MANAGEMENT OPERATIONS SUB-PROGRAM		
Outcome Indicator		
1. Percentage of Disaster Risk Management (DRM) operations conducted and/or supported	100%	100%
Output Indicators		
1. Percentage of requests for Non-Food Items (NFIs) of disaster-stricken Local Government Units (LGUs) acted upon	100%	100%

2. Percentage of Disaster Risk Management (DRM) operations conducted and/or supported in response to slow-onset and sudden-onset hazards	100%	100%
3. Percentage of Disaster Risk Management (DRM) operations conducted and/or supported in response to planned events	100%	100%

E. PHILIPPINE VETERANS AFFAIRS OFFICE - PROPER

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, competent, efficient, effective, and inclusive delivery of services

ORGANIZATIONAL OUTCOMES

1. Filipino veterans empowered
2. Filipinos' appreciation and gratitude for veterans' service demonstrated

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Filipino veterans empowered		
VETERANS' WELFARE AND BENEFITS ADMINISTRATION OF PROGRAM		
Outcome Indicator		
1. Percentage of regular pensions paid on or before due date (old)	100%	N/A
1. Percentage of regular pensions paid within the prescribed period (new)	100%	100%
Output Indicators		
1. Percentage of benefit claims processed within ten (10) working days upon receipt of completed documents	98%	98%
2. Number of recipients of non-pension benefits	17,267	17,267
3. Percentage of pensioners validated (new)	100%	100%
VETERANS AFFAIRS MANAGEMENT PROGRAM		
Outcome Indicator		
1. Percentage of veterans who are member of veterans organizations (old)	61%	N/A
1. Percentage of veterans and their eligible dependents who benefited from implemented programs or strategic partnerships that improve the stature of veterans (new)	89%	92%
Output Indicators		
1. Number of veteran-related engagements (old)	75	N/A
1. Number of policies formulated for veterans to improve their stature (new)	2	3
2. Number of veterans organizations assisted (old)	70	N/A
2. Number of programs implemented or strategic partnerships for the veterans and their eligible dependents (new)	3	4

Filipinos' appreciation and gratitude for veterans' service demonstrated		
VETERANS MEMORIAL AND HISTORICAL PRESERVATION PROGRAM		
Outcome Indicator		
1. Number of shrine visitors and attendees to commemorative events	610,000	610,000
Output Indicators		
1. Number of shrines maintained	10	10
2. Number of veterans' celebratory events managed	23	23
3. Number of books, journals and other materials published	4	4

F. VETERANS MEMORIAL MEDICAL CENTER

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Quality health care services provided to veterans and their dependents

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Quality health care services provided to veterans and their dependents		
VETERAN HEALTH CARE PROGRAM		
Outcome Indicator		
1. Percentage of hospital discharges successfully treated	85%	85%
Output Indicators		
In-Patient Care		
1. Number of In-patients treated	11,100	11,100
Out-Patient Care		
1. Number of Out-patients treated	220,000	220,000
2. Percentage of patients attended to upon arrival in the emergency ward:		
Category 1 - Immediate simultaneous assessment and treatment	100%	100%
Category 2 - Assessment and treatment within 10 minutes (often simultaneously)	100%	100%
Category 3 - Assessment and treatment start within 30 minutes	100%	100%
Category 4 - Assessment and treatment start within 60 minutes	100%	100%
Category 5 - Assessment and treatment start within 120 minutes	100%	100%

G. ARMED FORCES OF THE PHILIPPINES

G.1. PHILIPPINE ARMY (LAND FORCES)

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Level of mission capability of army units in ground operations attained

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Level of mission capability of army units in ground operations attained		
LAND FORCES DEFENSE PROGRAM		
Outcome Indicators		
1. Percentage of Tactical Units provided to force employers that are in prescribed readiness condition	81%	81%
2. Percentage of Ready Reserve Units in prescribed readiness condition	79%	79%
Output Indicators		
1. Number of tactical and ready reserve units maintained		
a. Tactical Battalions	236	236
b. Ready Reserve Battalions	92	92
2. Percentage of operational readiness of tactical and ready reserve units		
a. Tactical Battalions	89%	89%
b. Ready Reserve Battalions	79%	79%
3. Average percentage of effective strength of tactical battalions that can be mobilized within 1 hour as dictated by higher authorities	90%	90%

G.2. PHILIPPINE AIR FORCE (AIR FORCES)

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Level of mission capability of air force units in air operations attained

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Level of mission capability of air force units in air operations attained		
AIR FORCES DEFENSE PROGRAM		
Outcome Indicator		
1. Percentage of Tactical Air Operations Group that supported the Unified Commands	100%	100%
Output Indicators		
1. Number of supportable aircraft maintained	172	188
2. Percentage of accomplishment of one-hour response to flight-directed mission	90%	95%
3. Percentage of flying hours flown	100%	100%

G.3. PHILIPPINE NAVY (NAVAL FORCES)

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Level of mission capability of navy units in naval operations attained

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Level of mission capability of navy units in naval operations attained		
NAVAL FORCES DEFENSE PROGRAM		
Outcome Indicator		
1. Percentage of Naval units provided to unified commands	100%	100%
Output Indicators		
1. Number of Philippine Navy (PN) units deployed and sustained for utilization/employment	134	140
2. Number of PN units prepared for deployment	46	46
3. Number of Force-Level Support Services Units sustained	140	140

G.4. GENERAL HEADQUARTERS, AFP AND AFP-WIDE SERVICE SUPPORT UNITS (AFPWSSUS)

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Sovereignty of the state and the Filipino people protected

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Sovereignty of the state and the Filipino people protected		
JOINT FORCE PLANNING PROGRAM		
Outcome Indicator		
1. Percentage of military plans, programs, and policies implemented	100%	100%
Output Indicator		
1. Number of military plans, programs and policies formulated, reviewed, revised, and issued	234	234
JOINT FORCE OPERATIONS PROGRAM		
JOINT FORCE OPERATIONS SUB-PROGRAM		
Outcome Indicators		
1. Percentage of successful operations	100%	100%
2. Percentage of compliance with strategic initiatives, memorandum of agreement/understanding and other treaties pertaining to Bilateral and Multilateral engagements	100%	100%
Output Indicators		
1. Number of operations conducted	57,575	59,610
2. Number of Bilateral and Multilateral engagements	140	242
JOINT FORCE SUPPORT OPERATIONS SUB-PROGRAM		
Outcome Indicator		
1. Percentage of successful support operations conducted (new)	100%	100%
2. Percentage of successful security operations for the president, first family, visiting heads of state/ government, and other dignitaries	100%	100%
Output Indicators		
1. Number of support operations conducted	74,398	74,398
2. Number of security operations for the president, first family, visiting heads of state/government, and other dignitaries	5,944	5,944
JOINT FORCE CAPABILITY PROGRAM		
Outcome Indicators		
1. Percentage of completed service support rendered to joint force units and offices	100%	100%
2. Percentage of patients treated returning to duty or fully recovered	90%	90%
3. Percentage of military students who completed the training	90%	95%
4. Percentage of PMA Cadets progressed	90%	90%

Output Indicators			
1. Number of service support operations conducted	86,663	86,663	
2. Number of patients that received treatment	10,852	11,572	
3. Number of students trained			
a) Cadets (PMA)	1,300	1,400	
b) Personnel (Post-Commission)	146	200	
AFP MODERNIZATION SUB-PROGRAM			
Outcome Indicator			
1. Percentage of funded AFP Modernization Projects implemented	100%	100%	
Output Indicator			
1. Number of funded AFP Modernization Projects implemented	10	10	

XXII. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Infrastructure development accelerated and operations sustained
2. Clean and healthy environment protected

ORGANIZATIONAL OUTCOME

1. Ensure Safe and Reliable National Road System
2. Protect Lives and Properties Against Major Floods

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Ensure Safe and Reliable National Road System		
ASSET PRESERVATION PROGRAM		
Outcome Indicators		
1. An average International Roughness Index (IRI) of 3.7 (fair condition) for Primary Roads (N1) by 2027	5.07	4.83
2. Percentage of national roads assessed within 3 or 4 star rating	1%	N/A
3. Improvement of road roughness index	100%	N/A
Output Indicators		
1. Length (km) of maintained roads	503.391	719.391
2. Length (km) of rehabilitated / reconstructed / upgraded roads	N / A	331.371
3. Percentage of projects completed in accordance with plans and specifications and contract time	73.75%	100%
NETWORK DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percent reduction of travel time Primary Roads (N1)	2.77%	4%
2. Percent increase in national road network	1.11%	N/A
Output Indicators		
1. Length (km) of newly constructed roads	362.211	620.525
2. Length (km) of widened roads	N/A	285.352
3. Percentage of projects completed within the project timeline and according to specifications	29.50%	100%
BRIDGE PROGRAM		
Outcome Indicator(s)		
1. Percent reduction of travel time Primary Roads (N1)	2.77%	4%
Output Indicators		
1. Total length (lm) and area (m2) of (new and replacement) constructed bridges	4,594.732 ; N / A	22,120.696;232,194.29
2. Number of maintained and rehabilitated bridges	N / A	247
3. Percentage of projects completed within the project timeline and according to specifications	23.50%	100%

Protect Lives and Properties Against Major Floods		
FLOOD MANAGEMENT PROGRAM		
Outcome Indicator(s)		
1. Percent decrease of areas prone to flooding in selected river basins with flood control master plan	1%	N/A
Output Indicators		
1. Number of constructed flood mitigation structures and drainage systems	819	701
2. Number of constructed / rehabilitated flood mitigation facilities within major river basins and principal rivers	177	114
3. Percentage of projects completed within the project timeline and according to specifications	56.50%	100%
LOCAL PROGRAM		
Outcome Indicator(s)		
1. Percent of projects completed and accepted within prescribed timeline (breakdown per agency)	100%	100%
Output Indicators		
1. Percentage of projects completed within the project timeline and according to specifications	100%	100%
2. Number of projects (national buildings, evacuation centers, etc.)	N / A	133
CONVERGENCE AND SPECIAL SUPPORT PROGRAM		
Outcome Indicator(s)		
1. Percent of projects completed and accepted within prescribed timeline (breakdown per agency)	100%	N/A
Output Indicator(s)		
1. Percentage of projects completed within the project timeline and according to specifications	24.50%	N/A

XXIII. DEPARTMENT OF SCIENCE AND TECHNOLOGY

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Technology adoption promoted and accelerated
2. Innovation stimulated

ORGANIZATIONAL OUTCOME

Increased benefits to Filipinos from scientific knowledge and cutting-edge technological innovations

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Increased benefits to Filipinos from scientific knowledge and cutting-edge technological innovations		
STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM		
Outcome Indicators		
1. Percentage of projects completed within the required timeframe	100%	100%
2. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences or with IP filed or approved	84%	84%
3. Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed	100%	100%
Output Indicators		
1. Number of projects funded	396	437
2. Number of grantees supported	117	177
3. Percentage of programs/projects received that are evaluated and approved within the standard period of 90 days	100%	100%
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT		
Outcome Indicators		
1. Percentage increase in productivity generated	11.81%	12%
2. Percentage increase in employment generated	7%	7%
3. Percentage of clients who rate the assistance as satisfactory or better	93%	93%
Output Indicators		
1. Number of S&T interventions provided	22,604	23,866
2. Number of MSMEs, LGUs, HEIs, communities and other customers assisted	22,873	27,689
3. Percentage of requests for technical assistance that are acted upon within the ISO standard time	95%	96%

B. ADVANCED SCIENCE AND TECHNOLOGY INSTITUTE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Technology adoption promoted and accelerated
2. Innovation stimulated

ORGANIZATIONAL OUTCOME

Increase benefits to Filipinos from scientific knowledge and technologies in ICT and Microelectronics

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Increased benefits to Filipinos from scientific knowledge and technologies in ICT and Microelectronics		
ADVANCED SCIENCE AND TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Number of partnerships with public and private stakeholders and international organizations	7	7
2. Amount of revenue generated from partnerships	P 120,000,000.00	P 70,000,000.00
Output Indicators		
1. Number of projects completed	4	6
2. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved	100% (6/6)	100% (8/8)
3. Percentage of projects implemented within approved timeframe	100% (24/24)	85% (22/26)
ADVANCED SCIENCE AND TECHNOLOGY TRANSFER PROGRAM		
Outcome Indicators		
1. Amount of revenue generated from technology transfer and technical assistance	P 13,000,000	P 13,000,000
2. Percentage of clients who rate the quality of technical assistance provided as satisfactory or better	97% (388/400)	97% (485/500)
Output Indicators		
1. Number of knowledge/technologies diffused	13	13
2. Number of technologies transferred/commercialized through technology transfer agreement	3	3
3. Percentage of request for technical assistance that have been provided within the required timeframe	95% (1,425/1,500)	95% (1,568/1,650)

C. FOOD AND NUTRITION RESEARCH INSTITUTE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Vigorously advance Science, Technology and Innovation to strengthen innovative and creative capabilities for self-sustaining and inclusive development

ORGANIZATIONAL OUTCOME

Increased benefits to Filipinos from scientific knowledge and food and nutrition technologies

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Increased benefits to Filipinos from scientific knowledge and food and nutrition technologies		
FOOD AND NUTRITION RESEARCH AND DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage of communities benefitting from R&D results out of FNRI projects	N/A	10%
2. Amount of revenue generated from partnerships	P 2,000,000	P 3,000,000
Output Indicators		
1. Number of projects completed	16	18
2. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved	20% (30/150)	20% (25/126)
3. Percentage of projects implemented within the approved timeframe	100% (42/42)	100% (65/65)
NUTRITIONAL ASSESSMENT AND MONITORING PROGRAM		
Outcome Indicator		
1. Percentage of national government agencies and local government units or private sectors that adopt/ refer to the results of the National Nutrition Survey	100% (9/9)	100% (200/200)
Output Indicators		
1. Number of nutrition and nutrition-related indicators collected/generated and made available to the public within the prescribed time period	400	N/A
2. Number of feedback conferences/dissemination fora conducted	3	N/A
3. Number of projects/studies completed	8	35
FOOD AND NUTRITION TECHNOLOGY AND KNOWLEDGE DIFFUSION PROGRAM		
Outcome Indicators		
1. Percentage increase in the utilization of science-based intervention (technologies/products/ services/models transferred and utilized; tools and guidelines adopted)	20% (20/100)	20% (28/110)
2. Percentage of technology transfer beneficiaries that rate the technology as satisfactory or better	95% (101/106)	95% (190/200)
Output Indicators		
1. Number of technology transfer agreements forged	106	200
2. Number of technical services rendered	57,600 - survey year 2,655 - non-survey year	
3. Percentage of request for technical services provided within the required timeframe	95% (54,720/57,600)	95% (2,522/2,655)

D. FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Technology adoption promoted and accelerated
2. Innovation stimulated

ORGANIZATIONAL OUTCOME

Increased benefits to Filipinos from scientific knowledge and forest-based product technological innovations

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Increased benefits to Filipinos from scientific knowledge and forest-based product technological innovations		
FOREST PRODUCTS RESEARCH AND DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Number of partnerships with public and private stakeholders and international organizations	8	15
2. Amount of revenue generated from partnerships	P 75,000,000	P 80,000,000
Output Indicators		
1. Number of projects completed	12	15
2. Percentage of projects implemented within the approved timeframe	90% (10/11)	90% (10/11)
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, and/or with IP filed or approved	90% (11/12)	90% (11/12)
FOREST PRODUCTS TECHNOLOGY TRANSFER PROGRAM		
Outcome Indicator		
1. Percentage of clients that rate the technology transfer as satisfactory or better	90% (66/73)	90% (66/73)
Output Indicators		
1. Number of knowledge/technologies diffused	80	80
2. Number of technologies transferred/commercialized through technology transfer agreement	10	10
3. Percentage of request for technology transfer that have been provided within the required timeframe	90% (72/80)	90% (72/80)
FOREST PRODUCTS SCIENCE AND TECHNOLOGY SERVICES PROGRAM		
Outcome Indicator		
1. Percentage of customers that rate the technical services rendered as satisfactory or better	90% (225/250)	90% (225/250)
Output Indicators		
1. Number of technical services rendered	5,000	5,000
2. Percentage of request for technical services that have been provided within the required timeframe	90% (4,500/5,000)	90% (4,500/5,000)
3. Number of clients benefiting from technical services	720	720

E. INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Innovation stimulated
2. Technology adoption promoted and accelerated
3. Productivity and efficiency of communities and production sector, particularly MSMEs improved

ORGANIZATIONAL OUTCOME

Increased benefits to Filipinos from scientific knowledge and technologies for industry productivity and competitiveness

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Increased benefits to Filipinos from scientific knowledge and technologies for industry productivity and competitiveness		
INDUSTRIAL TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Number of partnerships with public and private stakeholders and international organizations	20	25
2. Amount of revenue generated from partnerships	P 100,000,000	P 200,000,000
Output Indicators		
1. Number of projects completed	25	33
2. Percentage of projects implemented within the approved timeframe	100% (30/30)	100% (43/43)
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved	5% (5/100)	5% (6/130)
INDUSTRIAL TECHNOLOGY TRANSFER PROGRAM		
Outcome Indicator		
1. Percentage of clients that rate the technology transfer as satisfactory or better	90% (9/10)	90% (9/10)
Output Indicators		
1. Number of knowledge/technologies diffused	90	90
2. Number of technologies transferred/commercialized through technology transfer agreement	7	7
3. Percentage of requests for technology transfer that have been provided within the required timeframe	95% (3/3)	95% (3/3)
INDUSTRIAL TECHNOLOGY TECHNICAL SERVICES PROGRAM		
Outcome Indicator		
1. Percentage of customers that rate the technical services rendered as satisfactory or better	90% (1,800/2,000)	90% (3,900/4,350)
Output Indicators		
1. Number of technical services rendered	23,000	25,000
2. Percentage of request for technical services that have been provided within the required timeframe	90% (14,900/16,500)	90% (16,200/18,000)
3. Number of clients benefiting from technical services	4,000	5,500

F. METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Innovation and entrepreneurship accelerated
2. Technology extension, adoption, utilization, and commercialization scaled-up

ORGANIZATIONAL OUTCOME

Increased benefits to Filipinos from scientific knowledge and technologies in cutting-edge metals and engineering innovations

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Increased benefits to Filipinos from scientific knowledge and technologies in cutting-edge metals and engineering innovations		
METALS INDUSTRY RESEARCH PROGRAM		
Outcome Indicators		
1. Number of partnerships with public and private stakeholders and international organizations	25	26
2. Amount of revenue generated from partnerships	P 500,000	P 2,000,000
Output Indicators		
1. Number of projects completed	17	20
2. Percentage of projects implemented within the approved timeframe	91% (10/11)	91% (10/11)
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, and/or with IP filed or approved	67.5%	81% (69/85)
METALS INDUSTRY TECHNOLOGY TRANSFER PROGRAM		
Outcome Indicator		
1. Percentage of clients that rate the technology transfer as satisfactory or better	80% (4/5)	85% (6/7)
Output Indicators		
1. Number of technologies diffused	25	27
2. Number of technologies transferred/commercialized through technology transfer agreement	6	6
3. Percentage of requests for technology transfer that have been provided within the required timeframe	70% (7/10)	85% (6/7)
METALS INDUSTRY SCIENCE AND TECHNOLOGY SERVICES PROGRAM		
Outcome Indicator		
1. Percentage of customers that rate the technical services rendered as satisfactory or better	95% (4,085/4,300)	96% (5,568/5,800)
Output Indicators		
1. Number of technical services rendered	4,300	5,800
2. Percentage of requests for technical services that have been provided within the required timeframe	95% (4,085/4,300)	95% (5,510/5,800)
3. Number of clients benefiting from technical services	1,900	4,200

G. NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Innovation stimulated
2. Critical mass of globally competitive STI human resources
3. Effective STI governance achieved

ORGANIZATIONAL OUTCOME

Increased benefits to Filipinos from scientific knowledge by recognizing outstanding achievements and enhancing and fostering policy environment for the development of Science and Technology

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Increased benefits to Filipinos from scientific knowledge by recognizing outstanding achievements and enhancing and fostering policy environment for the development of Science and Technology		
SCIENCE AND TECHNOLOGY RECOGNITION AND POLICY ADVISORY PROGRAM		
Outcome Indicators		
1. Percentage of scientists given awards over nominations received	25% (125/500)	25% (125/500)
2. Number and percentage of policies, recommendations, formulated, submitted to concerned offices and accepted by said offices	14 policies/85% acceptance	14 policies/85% acceptance
Output Indicators		
1. Percentage of nominations for awards and incentives acted upon within the prescribed period	100% (500/500)	100% (500/500)
2. Percentage of benefits and privileges provided to national scientists and academy members within the prescribed period	57% (4/7)	57% (4/7)
3. Number of recognition, advisory, scientific linkages and PSHC-related activities	44	44

H. NATIONAL RESEARCH COUNCIL OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Technology adoption promoted and accelerated
2. Innovation stimulated

ORGANIZATIONAL OUTCOME

Problem-focused multi-disciplinary basic research, policy formulation and collaboration among Filipino researchers enhanced

PERFORMANCE INFORMATION		
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Problem-focused multi-disciplinary basic research, policy formulation and collaboration among Filipino researchers enhanced		
POLICY DEVELOPMENT FOR SCIENCE AND TECHNOLOGY ADVISORY PROGRAM		
Outcome Indicators		
1. Percentage of Filipino researchers collaborating on problem-focused multi-disciplinary basic Research and Development programs	16.25% (6,125/37,701)	22.81% (8,600/37,701)
2. Percentage increase of stakeholders approving the policies formulated	30%	30%
Output Indicators		
1. Number of projects with policy implications presented in stakeholders' forum	20	22
2. Percentage of participants that rated the forum as satisfactory or better	98%	98% (2,156/2,200)
3. Number of new approved NRCP members	654	700
BASIC RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM		
Outcome Indicators		
1. Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed	100% (6/6)	100% (8/8)
2. Number of partnerships with local (public and private) and international organizations	20	22
Output Indicators		
1. Number of projects funded	44	45
2. Number of projects monitored	72	75
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved	86%	97% (29/30)

I. PHILIPPINE ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL SERVICES ADMINISTRATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Economic and social transformation for a prosperous, inclusive, and resilient economy
2. Enhance adaptive capacity and resilience of communities and ecosystems to natural hazards and climate change

ORGANIZATIONAL OUTCOME

Enhanced safety and resiliency of Filipinos to disaster risks from extreme weather, flooding, storm surge and related events

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Enhanced safety and resiliency of Filipinos to disaster risks from extreme weather, flooding, storm surge and related events		

WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM		
Outcome Indicator		
1. Percentage of 82 provinces including Metro Manila that have robust science-based weather related information and services in their disaster risk reduction plans	85% (70/82)	94% (77/82)
Output Indicators		
1. Percentage of timely weather and tropical cyclone warnings issued within fifteen (15) minutes of scheduled time	90% (20,831/23,145)	95% (21,988/23,145)
2. Number of seasonal climate forecasts, climate impact assessment, tropical cyclone warning advisory (TCWA) for agriculture and farm weather forecasts and advisories issued	827	1,152
3. Annual Mean 24-hour Forecast Track Error (in kilometers)	Typhoon - less than or equal to 100 km Tropical Storm - less than or equal to 120 km	Typhoon - less than or equal to 100 km Tropical Storm - less than or equal to 120 km
FLOOD FORECASTING AND WARNING PROGRAM		
Outcome Indicator		
1. Reduced number of casualties	-	0 casualty
Output Indicators		
1. Number of timely and accurate flood warnings issued	1,267	2,017
2. Percentage of timely flood warning issued within fifteen (15) minutes of scheduled time	94.7% (1,200/1,267)	95.5% (1,926/2,017)
3. Number of hazard maps developed/generated/updated	4	7
RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM		
Outcome Indicators		
1. Percentage of stakeholders who rated the forecasting capability services as satisfactory or better	80%	90%
2. Percentage increase of LGUs that use the hazard maps	80%	80%
Output Indicators		
1. Number of researches/studies completed/published/ operationalized and development of real innovative/ pioneering projects	4	4
2. Percentage of involvement on the localization of instruments, facilities and models through innovation, collaboration and linkages	100% (292/292)	100% (292/292)
3. Number of technical assistance on actions/policies adapted by the LGU	1,240	1,240

J. PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC AND NATURAL RESOURCES RESEARCH AND DEVELOPMENT

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Technology adoption promoted and accelerated
2. Innovation stimulated

ORGANIZATIONAL OUTCOME

Increased benefits to Filipinos from scienced-based know-how and tools for agricultural productivity in the Agriculture, Aquatic and Natural Resources (AANR) sectors

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Increased benefits to Filipinos from science-based know-how and tools for agricultural productivity in the Agriculture, Aquatic and Natural Resources (AANR) sectors		
NATIONAL AANR SECTOR R&D PROGRAM		
Outcome Indicators		
1. Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed	90% (43/48)	100% (56/56)
2. Number of partnerships with local (public and private) and international organizations	175	215
Output Indicators		
1. Number of projects funded	686	776
2. Number of projects monitored	687	1,087
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved	90% (147/163)	90% (469/521)

K. PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Technology adoption promoted and accelerated
2. Innovation stimulated

ORGANIZATIONAL OUTCOME

Increased benefits to Filipinos from scientific knowledge and technological innovations for healthcare

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Increased benefits to Filipinos from scientific knowledge and technological innovations for healthcare		
NATIONAL HEALTH RESEARCH AND DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed	91% (10/11)	91% (18/19)
2. Number of partnerships with local (public and private) and international organizations	100	170
Output Indicators		
1. Number of projects funded	90	110
2. Number of projects monitored	280	290

3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved	50% (135/270)	65% (195/300)

L. PHILIPPINE COUNCIL FOR INDUSTRY, ENERGY AND EMERGING TECHNOLOGY RESEARCH AND DEVELOPMENT

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Technology adoption promoted and accelerated
2. Innovation stimulated

ORGANIZATIONAL OUTCOME

Increased benefits to Filipinos from scientific knowledge and technological innovations for productivity and competitiveness

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Increased benefits to Filipinos from scientific knowledge and technological innovations for productivity and competitiveness		
NATIONAL INDUSTRY, ENERGY AND EMERGING TECHNOLOGY SECTORS R&D PROGRAM		
Outcome Indicators		
1. Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed	100% (28/28)	100% (28/28)
2. Number of partnerships with local (public and private) and international organizations	171	180
Output Indicators		
1. Number of projects funded	195	217
2. Number of projects monitored	396	420
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved	80%	80%

M. PHILIPPINE INSTITUTE OF VOLCANOLOGY AND SEISMOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Technology adoption promoted and accelerated
2. Innovation stimulated
3. Ecological integrity ensured and socioeconomic condition of resource-based communities improved through sustainable integrated area development

ORGANIZATIONAL OUTCOME

Enhanced safety and resiliency of Filipinos to volcanic eruptions, earthquake, tsunamis and other related hazards

PERFORMANCE INFORMATION		
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Enhanced safety and resiliency of Filipinos to volcanic eruptions, earthquakes, tsunamis and other related hazards		
VOLCANO, EARTHQUAKE AND TSUNAMI MONITORING AND WARNING PROGRAM		
Outcome Indicator		
1. Percentage of bulletins and warnings where the event follows within the predicted time	80%	92% (830/900)
Output Indicators		
1. Number of warnings and bulletins issued	2,000	3,000
2. Percentage of bulletins and warnings issued within the set standard time	85%	92% (2,770/3,000)
VOLCANO, EARTHQUAKE AND TSUNAMI HAZARDS MAPPING, RISK ASSESSMENT AND RESEARCH AND DEVELOPMENT PROGRAM		
Outcome Indicator		
1. Percentage of stakeholders who availed and rated PHIVOLCS products and services as satisfactory or better	85%	90% (810/900)
Output Indicators		
1. Number of hazards maps, risk assessments reports generated/updated	200	200
2. Number of hazards maps, risk assessments certifications issued to clients	480	1,200
3. Number of technical papers presented in scientific meetings or published/submitted for publication in refereed journals	8	8
VOLCANO, EARTHQUAKE AND TSUNAMI DISASTER PREPAREDNESS AND RISK REDUCTION PROGRAM		
Outcome Indicators		
1. Number of communities or institutions assisted by PHIVOLCS on mainstreaming DRR in local development or disaster management and contingency plans	2	3
2. Percentage of stakeholders who availed and rated PHIVOLCS products and services as satisfactory or better	85%	90% (1,000/1,110)
Outcome Indicators		
1. Number of PHIVOLCS-organized Disaster Risk Reduction (DRR) activities conducted	14	24
2. Number of stakeholders trained on Disaster Risk Reduction (DRR)	400	420
3. Number of REDAS license issued to trained stakeholders	480	480

N. PHILIPPINE NUCLEAR RESEARCH INSTITUTE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Technology adoption promoted and accelerated
2. Innovation stimulated

ORGANIZATIONAL OUTCOME

1. Increased benefits to Filipinos from science-based R&D know-how and tools in cutting-edge nuclear and radiation technologies
2. Increased benefits to Filipinos from safe and secure utilization of nuclear and radiation technologies and materials

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Increased benefits to Filipinos from science-based R&D know-how and tools in cutting-edge nuclear and radiation technologies		
NUCLEAR RESEARCH AND DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Number of partnerships with public and private stakeholders and international organizations	15	15
2. Amount of revenue generated from partnerships	P 60,000,000	P 62,000,000
Output Indicators		
1. Percentage of technologies transferred within the expected timeframe	100% (1/1)	100% (1/1)
2. Percentage of projects implemented within the approved timeframe	100% (35/35)	100% (38/38)
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, and/or IP filed or approved	100% (1/1)	100% (5/5)
NUCLEAR SCIENCE AND TECHNOLOGY SERVICES AND ADVISORY PROGRAM		
Outcome Indicators		
1. Percentage of clients that rate the technology transfer as satisfactory or better	96% (29/30)	96% (24/25)
2. Percentage of clients who rate the technical services as satisfactory or better	99% (1,480/1,500)	99% (1,980/2,000)
Output Indicators		
1. Number of knowledge/technologies diffused	22	25
2. Number of technologies transferred/commercialized through technology transfer agreement	1	1
3. Number of technical services rendered by sector	66,000	66,000
Increased benefits to Filipinos from safe and secure utilization of nuclear and radiation technologies and materials		
NUCLEAR REGULATIONS, SECURITY AND SAFEGUARDS PROGRAM		
Outcome Indicators		
1. Percentage benefit incidence of satisfactory implementation of safeguards agreement and physical security system	100% (127/127)	100% (195/195)
2. Percentage benefit incidence of satisfactory regulatory issuances	100% (92/92)	100% (75/75)
3. Percentage of compliance to regulatory standards	90% (380/421)	90% (445/495)
Output Indicators		
1. Number of regulations, guides, notices, bulletins or associated documents issued	7	7

2. Number of violation of regulations detected over the last five (5) years as a percentage of the average number of licenses and permits issued over the last five (5) years	15% (68/463)	15% (85/572)
3. Number of nuclear security/safeguards and regulatory activities implemented	9	9

O. PHILIPPINE SCIENCE HIGH SCHOOL SYSTEM

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Lifelong learning opportunities for all ensured
2. Innovation stimulated

ORGANIZATIONAL OUTCOME

Increased competitiveness of Filipinos in Science and Engineering

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Increased competitiveness of Filipinos in Science and Engineering		
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM		
Outcome Indicators		
1. Percentage of PSHS graduates pursuing STEM courses	98% (1,474/1,508)	92% (1,558/1,694)
2. Percentage of winnings/awards/recognition from the total number of STEM-related international (ASEAN included) competitions participated by the PSHS Scholars	N/A	90%
3. Percentile of PSHS students in Math in the US-based Scholastic Aptitude Test (SAT)	91st percentile	85th percentile
Output Indicators		
1. Number of scholars supported	10,619 (SY 2024-2025)	11,145 (SY 2027-2028)
2. Cohort survival rate: Percentage of scholars who advance to the succeeding grade level until they complete the 6-year scholarship period	95% (1,484/1,570)	90% (1,567/1,742)
3. Percentage of winnings, awards and recognition from total number of national and international competitions participated	N/A	90%
4. Rank of the campuses based on the overall UPCAT scores of the PSHS student-takers	Top 10	Top 20
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM		
Outcome Indicator		
1. Percentage of municipalities with applicants to the National Competitive Examination (NCE)	68% (1,109/1,642)	64% (1,050/1,642)

Output Indicators		
1. Number of municipality recipients of promotional activities	1,364	1,200
2. Percentage of freshmen who were able to get a General Weighted Average (GWA) of 2.5 or better in the second quarter of the school year	99%	96% (1,800/1,875)

P. PHILIPPINE TEXTILE RESEARCH INSTITUTE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Technology adoption promoted and accelerated
2. Innovation stimulated

ORGANIZATIONAL OUTCOME

Increased benefits to Filipinos from scientific knowledge and technological innovations for the productivity and competitiveness of textile, garment and allied industries and other institutions

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Increased benefits to Filipinos from scientific knowledge and technological innovations for the productivity and competitiveness of textile, garment and allied industries and other institutions		
TEXTILE AND OTHER TEXTILE-RELATED RESEARCH AND DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Number of partnerships with public and private stakeholders and international organizations	12	30
2. Amount of revenue generated from partnerships	P 67,000,000	P 67,000,000
Output Indicators		
1. Number of projects completed	12	15
2. Percentage of projects implemented within the approved timeframe	100% (12/12)	100% (13/13)
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, and/or with IP filed or approved	36% (21/59)	50% (31/62)
TEXTILE S&T SERVICES PROGRAM		
Outcome Indicator		
1. Percentage of customers that rate the technical services rendered as satisfactory or better	95% (380/400)	98% (1,140/1,160)
Output Indicators		
1. Number of technical services rendered	24,395	27,916
2. Percentage of requests for technical services that have been provided within the required timeframe	95% (23,900/24,395)	98% (27,358/27,916)
3. Number of clients benefiting from technical services	400	800

TEXTILE TECHNOLOGY TRANSFER PROGRAM		
Outcome Indicator		
1. Percentage of clients that rate the technology transfer as satisfactory or better	95% (142/149)	100% (142/142)
Output Indicators		
1. Number of knowledge/technologies diffused	32	44
2. Number of technologies transferred/commercialized through technology transfer agreement	16	26
3. Percentage of requests for technology transfer that have been provided within the required timeframe	100% (16/16)	100% (26/26)

Q. SCIENCE EDUCATION INSTITUTE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Lifelong learning opportunities for all ensured
2. Innovation stimulated

ORGANIZATIONAL OUTCOME

Competitiveness of Filipinos in Science, Technology, Engineering and Mathematics (STEM) enhanced

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Competitiveness of Filipinos in Science, Technology, Engineering and Mathematics (STEM) enhanced		
SCIENCE AND TECHNOLOGY SCHOLARSHIP PROGRAM		
Outcome Indicators		
1. Percentage of scholars employed in STEM-related fields	70%	80% (1,440/1,800)
2. Percentage of municipalities served	98%	99% (1,641/1,655)
Output Indicators		
1. Number of scholars supported	43,334	56,359
Undergraduate level	36,452	50,000
Masters program	4,503	4,646
Doctoral program	2,379	1,713
2. Percentage of scholars graduating within the scheduled full-time program		
Undergraduate level	85%	90% (45,000/50,000)
Masters program	70%	75% (3,484/4,646)
Doctoral program	40%	50% (857/1,713)
3. Percentage of scholarship payments with a variance of actual payment to scheduled payment of more than one (1) day	90%	97% (52,162/53,775)
SCIENCE AND TECHNOLOGY EDUCATION DEVELOPMENT PROGRAM		
Outcome Indicator		
1. Percentage of beneficiaries who rated the training and promotional program as satisfactory or better	90%	95% (32,585/34,300)

Output Indicators		
1. Number of trainings and promotional programs conducted	110	70
2. Number of innovative learning resources developed and disseminated/deployed/established	5	10
3. Number of applications processed within two (2) months of receipt	75	80

R. SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Technology adoption promoted and accelerated
2. Innovation stimulated

ORGANIZATIONAL OUTCOME

Public Science and Technology awareness increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Public Science and Technology awareness increased		
SCIENCE AND TECHNOLOGY INFORMATION PROGRAM		
Outcome Indicator		
1. Percentage increase in public S&T awareness survey	2% (from 18% to 20%)	2% Increase (from 18% to 20%)
Output Indicators		
1. Percentage of clients who rate the library services as satisfactory or better	93%	93%
2. Number of STARBOOKS sites installed	100	100
3. Number of STARBOOKS contents added	1,200	1,200
4. Number of promotion services and advocacy activities conducted	3,800	4,043
5. Number of DOSTv broadcast	104	104

S. TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Technology adoption promoted and accelerated
2. Innovation stimulated

ORGANIZATIONAL OUTCOME

Filipinos protecting and venturing for innovative and emerging technology-based projects increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Filipinos protecting and venturing for innovative and emerging technology-based projects increased		
TECHNOLOGY APPLICATION AND INVENTION DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage increase in Intellectual Property protection filing for local technologies in the IPO Philippines	5% increase	6% increase
2. Percentage increase in the commercialization and adoption by industry/community of technologies diffused/supported	5% increase	5% increase
Output Indicators		
1. Number of pre-commercialization support provided for technologies, inventions and innovation	45	45
2. Number of inventions, innovations and technologies promoted and commercialized	50	65
3. Percentage of requests that are acted upon within 3 days of request	95% (764/804)	95% (764/804)
4. Number of technical advisory services rendered	1,600	1,620

XXIV. DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Universal and transformative social protection for all achieved

ORGANIZATIONAL OUTCOME

1. Well-being of poor families improved
2. Rights of the poor and vulnerable sectors promoted and protected
3. Immediate relief and early recovery of disaster victims/survivors ensured
4. Continuing compliance of Social Welfare and Development Agencies (SWDAs) to standards in the delivery of social welfare services ensured
5. Delivery of Social Welfare and Development (SWD) programs by LGUs through Local Social Welfare and Development Offices (LSWDOs) improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 Targets
Well-being of poor families improved		
PROMOTIVE SOCIAL WELFARE PROGRAM		
Outcome Indicator		
1. Percentage of Pantawid households with improved well-being	Survival = 2% (97,007) Subsistence = 66% (2,579,466) Self-Sufficiency = 32% (1,723,527)	Survival = 2% Subsistence = 64% Self-Sufficiency = 34%
Output Indicators		
1. Percentage of compliant households provided with cash grants	100% (3,500,000)	100% (3,500,000)
2. Number of poor households assisted through the Sustainable Livelihood Program	179,088	251,449
Rights of the poor and vulnerable sectors promoted and protected		
PROTECTIVE SOCIAL WELFARE PROGRAM		
RESIDENTIAL AND NON-RESIDENTIAL CARE SUB-PROGRAM		
Outcome Indicator		
1. Percentage of clients in residential and non-residential care facilities rehabilitated	30% (3,660)	30%
Output Indicators		
1. Number of clients served in residential and non-residential care facilities	8,640	8,640
2. Percentage of facilities with standard client-staff ratio	70% (53 facilities)	70%
SUPPLEMENTARY FEEDING SUB-PROGRAM		
Outcome Indicator		
1. Percentage of malnourished children in Child Development Centers (CDCs) and Supervised Neighborhood Plays (SNPs) with improved nutritional status	75%	75%
Output Indicators		
1. Number of children in CDCs and SNPs provided with supplementary feeding	1,899,415	1,899,415

2. Percentage of children/pregnant and lactating women served through Bangsamoro Umpungan sa Nutrisyon (BangUN) Program	100% (22,000)	100% (22,000)
SOCIAL WELFARE FOR SENIOR CITIZENS SUB-PROGRAM		
Outcome Indicator		
1. Percentage of senior citizens using Social Pension to augment their daily living subsistence and medical needs	80%	80%
Output Indicator		
1. Number of senior citizens who received social pension within the quarter	4,085,066	4,236,841
PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAMILIES IN ESPECIALLY DIFFICULT CIRCUMSTANCES SUB-PROGRAM		
Outcome Indicator		
1. Percentage of clients who rated the services provided as satisfactory or better	95%	95%
Output Indicators		
1. Number of beneficiaries served through Protective Services Program	8,715,631	4,630,000
2. Number of reached out Pag-abot beneficiaries provided with comprehensive social protection services	5,000	5,000
3. Number of poor households provided with food transfers in a timely manner		
a. Walang Gutom 2027: Food STAMP Program	50,000	50,000
b. Reducing Food Insecurity and Undernutrition with Electronic (REFUEL) Vouchers Project	750,000	750,000
SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILIPINOS AND TRAFFICKED PERSONS SUB-PROGRAM		
Outcome Indicator		
1. Percentage of assisted individuals who are reintegrated to their families and communities	78%	78%
Output Indicators		
1. Number of trafficked persons provided with social welfare services	1,521	1,521
2. Number of displaced overseas Filipinos provided with social welfare services	5,458	5,458
Immediate relief and early recovery of disaster victims/survivors ensured		
DISASTER RESPONSE AND MANAGEMENT PROGRAM		
Outcome Indicator		
1. Percentage of disaster-affected families assisted to early recovery	100% (9,198,634)	100%
Output Indicators		
1. Number of LGUs with prepositioned goods	785 LGUs	825 LGUs
2. Number of disaster-affected families provided with disaster response services	7,776,361	As the need arises
3. Number of disaster-affected families provided with early recovery services	1,422,273	As the need arises
Continuing compliance of Social Welfare and Development Agencies (SWDAs) to standards in the delivery of social welfare services ensured		

SOCIAL WELFARE AND DEVELOPMENT AGENCIES		
REGULATORY PROGRAM		
Outcome Indicator		
1. Percentage of SWDA facilities and satellite offices with sustained compliance to social welfare development standards	70% (720 out of 1,029)	70% (720 out of 1,029)
Output Indicators		
1. Percentage of SWDAs registered and licensed	85% (405 out of 477)	85% (405 out of 477)
2. Percentage of programs and services accredited	75% (146 out of 195)	75% (146 out of 195)
3. Percentage of service providers accredited	100% (450)	100% (450)
Delivery of Social Welfare and Development (SWD) programs by LGUs through Local Social Welfare and Development Offices (LSWDOs) improved		
SOCIAL WELFARE AND DEVELOPMENT TECHNICAL ASSISTANCE AND RESOURCE AUGMENTATION PROGRAM		
Outcome Indicator		
1. Percentage of Provincial/City/Municipal Social Welfare Development Offices (P/C/MSWDOs) with improved functionality	N/A	N/A (Functionality assessment is not due this year)
Output Indicators		
1. Percentage of LGUs provided with Technical Assistance (TA)	100% (1,128, LGUs)	100% (1,237 LGUs)
2. Percentage of LGUs provided with Resource Augmentation (RA)	100%	100%

B. COUNCIL FOR THE WELFARE OF CHILDREN

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Universal and transformative social protection for all achieved

ORGANIZATIONAL OUTCOME

Coordination of government actions for the fulfillment of the rights of the child

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 Targets
Coordination of government actions for the fulfillment of the rights of the child		
CHILD RIGHTS COORDINATION PROGRAM		
Outcome Indicators		
1. Percentage of resolutions implemented by the member agencies	100% (11)	154% (17)
2. Percentage of member agencies meeting their commitments to the achievement of the goals and targets in the National Plan of Action for Children	70% (7)	130% (13)
3. Percentage increase in the number of LGUs practicing child-friendly local governance	5% increase from 2026 Seal of Child-Friendly Local Governance Conferees	15% increase from 2026 Seal of Child-Friendly Local Governance Conferees

Output Indicators		
1. Number of policies/resolutions adopted by the Board/Regional Committee/Sub-Committee for the Welfare of Children (RC/SCWC)/Regional Development Councils (RDCs)	CB - 14 RSCWC - 25	CB - 16 RSCWC - 50
2. Average percentage of national plans and policies rated by stakeholders as good or better	100%	100%
3. Number of assessed /audited LGUs on child-friendly practices	1,612	1,629

C. JUVENILE JUSTICE AND WELFARE COUNCIL

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Universal and transformative social protection for all achieved

ORGANIZATIONAL OUTCOME

Coordination of government actions for the implementation of the juvenile intervention programs and activities improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 Targets
Coordination of government actions for the implementation of the juvenile intervention programs and activities improved		
JUVENILE JUSTICE AND WELFARE PROGRAM		
Outcome Indicators		
1. Percentage increase of LGUs with Comprehensive Local Juvenile Intervention Program (CLJIP)	10% (587)	25% (1,988)
2. Percentage increase in the number of LGUs implementing CLJIP	10% (171)	35% (599)
3. Percentage of resolutions implemented by the member agencies	100%	100%
Output Indicators		
1. Number of policies developed, approved and adopted	20	18
2. Number of LGUs monitored in the implementation of their CLJIP	170	187
3. Number of inter-agency projects coordinated	18	18

D. NATIONAL AUTHORITY FOR CHILD CARE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Universal and transformative social protection for all achieved

ORGANIZATIONAL OUTCOME

Filipino children in suitable alternative child care or permanent families protected and secured

PERFORMANCE INFORMATION		
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 Targets
Filipino children in suitable alternative child care or permanent families protected and secured		
INTER-COUNTRY ADOPTION REGULATORY PROGRAM		
Outcome Indicator		
1. Percentage of Foreign Adoption Agencies/Liaison Service Agencies (FAAs/LSAs) compliant to NACC standards and requirements to ensure the rights, safety, and protection of children placed for ICA	100%	100%
Output Indicators		
1. Number of Partnership Proposals with Foreign CAs and adoption agencies	4	4
2. Number of accredited FAAs/LSAs subjected to inspection and compliance audit	29	29
INTER-COUNTRY ADOPTION PROGRAM		
Outcome Indicator		
1. Percentage of children issued with Certification of Authority of Consent to Adopt (CACA)	100%	100%
Output Indicators		
1. Percentage of children cleared of inter-country adoption with complete documentary requirements reviewed within the prescribed timeframe	100%	100%
2. Percentage of children entrusted to foreign adoptive parents	100%	100%
ALTERNATIVE CHILD CARE PROGRAM		
Outcome Indicator		
1. Percentage of children eligible for adoption issued with Certificate of Finality	100%	100%
Output Indicator		
1. Number of children served under domestic adoption and foster care	3,145	3,145

E. NATIONAL COMMISSION OF SENIOR CITIZENS

STRATEGIC OBJECTIVES
SECTOR OUTCOME
Universal and transformative social protection for all achieved
ORGANIZATIONAL OUTCOME
Supportive and enabling environment for the elderly ensured and promoted
PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 Targets
Supportive and enabling enviroment for the elderly ensured and promoted		

SENIOR CITIZENS POLICY DEVELOPMENT AND PLANNING PROGRAM		
Outcome Indicator		
1. Percentage of formulated policies and plans for senior citizens that are adopted and implemented by LGUs, NGAs, Senior Citizen Organizations and Development Partners	100%	100%
Output Indicator		
1. Number of policies and plans for senior citizens updated and formulated	4 policies and plans	8 policies and plans
SENIOR CITIZENS ACTION FOR DEVELOPMENT AND NATION BUILDING PROGRAM		
Outcome Indicator		
1. Percentage of trained senior citizens with improved socio-economic activities	100%	100%
Output Indicator		
1. Number of consultations, trainings, and information, education and communication (IEC) activities conducted	32 activities	45 activities
SENIOR CITIZENS WELFARE DEVELOPMENT SERVICES PROGRAM		
Outcome Indicator		
1. Number of octogenarians, nonagenrians and centenarians provided with cash gift	275,342	303,325

F. NATIONAL COUNCIL ON DISABILITY AFFAIRS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Universal and transformative social protection for all achieved

ORGANIZATIONAL OUTCOME

Coordination of government policies, programs and services in the promotion, protection and fulfillment of the rights of Persons with Disabilities improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 Targets
Coordination of government policies, programs and services in the promotion, protection and fulfillment of the rights of Persons with Disabilities improved		
PERSONS WITH DISABILITY RIGHTS PROGRAM		
Outcome Indicators		
1. Percentage of resolutions, policies and plans implemented by the member agencies	100% (12)	100% (16)
2. Percentage of Persons with Disability registered in the Department of Health (DOH) - Philippine Registry of Persons with Disability	100% (2,100,000)	19% (400,000)
3. Number /percentage and percentage increase over previous year of LGUs with programs on Persons with Disability	230 (13%)	315 (18%)

Output Indicators			
1. Number of national policies, plans and programs updated, issued and disseminated	155	165	
2. Number of consultations, trainings and IEC activities conducted	189	199	

XXV. DEPARTMENT OF TOURISM

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in industry and services expanded

ORGANIZATIONAL OUTCOME

Tourism revenue, employment and arrivals increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Tourism revenue, employment and arrivals increased		
TOURISM POLICY FORMULATION AND PLANNING PROGRAM		
Outcome Indicator		
1. Number of tourism strategies, policies and action plans developed	184	106
Output Indicators		
1. Number of technical assistance provided to tourism stakeholders		
- Local Government Units (LGUs)	1,308	731
- Non-LGUs	1,764	1,025
2. Percentage of entities assisted who rated the technical assistance as satisfactory	98%	95%
TOURISM INDUSTRY TRAINING PROGRAM		
Outcome Indicators		
1. Percentage of target industry personnel trained that rated the services as satisfactory	98%	95%
2. Percentage of the total number of industry workforce/pax trained that improved their performance/ economic situation/marketability	9%	5%
Output Indicators		
1. Percentage of attendees/trainees that completed the training	99%	95%
2. Number of persons trained		
- LGUs	16,617	16,916
- Industry personnel	90,666	92,298
3. Number of trainings conducted	1,998	2,034
STANDARDS DEVELOPMENT AND ENFORCEMENT PROGRAM		
Outcome Indicator		
1. Percentage of accredited tourism enterprises that maintained the tourism standards and regulations	100%	98%
Output Indicators		
1. Number of tourism standards reviewed	12	2
2. Percentage of accreditation applications acted upon within 20 working days	98%	98%
3. Number of accredited enterprises	15,007	15,757

MARKET AND PRODUCT DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage increase in the number of products developed and/or enhanced	35%	33%
2. Percentage increase in the number of partners selling the Philippines in the domestic and international markets	22%	22%
Output Indicators		
1. Number of travel trade development/support activities conducted	692	341
2. Number of consumer activations conducted/ support activities conducted	1,121	611
3. Number of product development activities conducted	754	315

B. INTRAMUROS ADMINISTRATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in industry and services expanded

ORGANIZATIONAL OUTCOMES

1. Cultural heritage conserved
2. Tourism development promoted and visitor experience enriched

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Cultural heritage conserved		
INTRAMUROS PROPERTY CONSERVATION AND DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage of existing sites/structures maintained or conserved and restored	52	100%
2. Percentage of existing artifacts maintained	6,000	55%
3. Percentage increase in visitors	519,864	230%
Output Indicators		
1. Number of sites/structures maintained	52	52
2. Number of artifacts maintained	1,200	3,300
INTRAMUROS COMMERCIAL PROPERTY LEASING PROGRAM		
Outcome Indicators		
1. Percentage of occupancy of IA commercial properties	68	90%
2. Percentage increase in occupancy of IA event facilities	2,625	128.57%
3. Percentage increase in revenue	P60,106,022	116.28%
Output Indicators		
1. Percentage of application for use of event facilities acted upon within 24 hours	98%	100%
2. Number of promotional activities i.e., sales missions, trade fairs, client calls, advertisements, brochures	20	60
3. Revenue generated from leasing and rental of facilities	P22,399,704	P50,600,000

Tourism development promoted and visitor experience enriched		
INTRAMUROS TOURISM PROMOTIONS PROGRAM		
Outcome Indicator		
1. Percentage increase in visitor arrivals	7,165,759	5%
Output Indicator		
1. Number of events held	609	343
INTRAMUROS REGULATORY PROGRAM		
Outcome Indicators		
1. Percentage compliance of building owners to PD No. 1616	173	93.07%
2. Percentage compliance of permit and clearance holders	90%	95%
Output Indicators		
1. Percentage of establishments and structures inspected/audited	199	95%
2. Number of building, repair and other ancillary permits processed/issued within 3 days	1,384	1,493

C. NATIONAL PARKS DEVELOPMENT COMMITTEE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in industry and services expanded

ORGANIZATIONAL OUTCOMES

1. National parks preserved and developed
2. Visitor experience enriched

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
National parks preserved and developed		
PARKS MANAGEMENT PROGRAM		
Outcome Indicators		
1. Percentage change in park visitors	6,154,421 (Average of FY 2022-2024 Actual)	33.98% (8,245,681)
2. Percentage of visitors who rate the quality of parks as satisfactory or better	96.00%	96%
3. Percentage decrease in park rules violations	198 (Average of FY 2022-2024 Targets)	-29.29% (140)
Output Indicators		
1. Percentage reliability of CCTV	96%	96%
2. Percentage of security guards deployed	100%	100%
3. Average percentage of year for which parks are open to the public during normal and business hours	100%	100%
Visitor experience enriched		
CULTURAL AND EVENTS PROGRAM		
Outcome Indicators		
1. Percentage of park end users who rate the parks' arts and cultural programs as satisfactory or better	95%	98.75%

2. Number of attendees/viewers for the parks' physical and/or virtual arts and cultural programs	2,364,780	718,900
Output Indicator		
1. Number of arts and cultural programs held	1,243	6,134

D. PHILIPPINE COMMISSION ON SPORTS SCUBA DIVING

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in industry and services expanded

ORGANIZATIONAL OUTCOMES

1. Dive establishments and liveaboard dive boats maintained the standards and regulations set by the PCSSD
2. Enhanced and developed rules and regulations, standard, and procedures

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Dive establishments and liveaboard dive boats maintained the standards and regulations set by the PCSSD		
STANDARDS AND REGULATORY PROGRAM		
Outcome Indicator		
1. Percentage of accredited dive establishments and liveaboard dive boats that maintain standards and regulations	100%	100%
Output Indicators		
1. Number of accredited dive establishments and liveaboard dive boats	290	299
2. Number of accredited recreational scuba divers and dive professionals	357	368
3. Number of monitoring activities conducted	522	558
PLANNING AND DEVELOPMENT PROGRAM		
Outcome Indicator		
1. Number of rules and regulations, standards, and procedures developed or enhanced	7	16
Output Indicators		
1. Number of technical assistance provided to dive stakeholders		
A. LGU	8	13
B. Non-LGU	8	13
2. Percentage of entities assisted who rate the technical assistance as satisfactory	90%	90%

XXVI. DEPARTMENT OF TRADE AND INDUSTRY

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOMES

1. Economic opportunities in industry and services expanded
2. Access to economic opportunities in industry and services for MSMEs, cooperatives and Overseas Filipinos increased
3. Consumer welfare improved

ORGANIZATIONAL OUTCOMES

1. Exports and investments increased
2. Industries developed
3. MSMEs assisted and developed
4. Consumer welfare enhanced

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Exports and investments increased		
EXPORTS AND INVESTMENTS DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Amount of exports	US$91.1 Billion	US$141.55 Billion
2. Amount of approved investments	PhP915 Billion	PhP1.7 Trillion
Output Indicators		
1. Number of exports and investment promotion activities locally and globally	54	37
2. Number of trade policy strategy papers developed for priority product, service, and/or market	16	30
3. Number of exporters assisted	3,576	4,710
4. Number of investors assisted	3,037	3,415
Industries developed		
INDUSTRY DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Employment generated from the industry increased annually	466,000	200,000 - 250,000
2. Employment generated from the services sector increased annually	617,000	336,000 - 396,000
Output Indicators		
1. Number of industry roadmaps, policies, plans, researches, studies and position papers formulated	177	324
2. Number of localization activities, conferences, workshops, consultative sessions and capacity building sessions conducted	517	521
3. Stakeholder engagement rating	88%	89%

MSMEs assisted and developed		
MSME DEVELOPMENT PROGRAM		
Outcome Indicator		
1. Percentage of MSMEs assisted to the total number of MSMEs in manufacturing, retail trade, construction and services sectors	34%	41%
Output Indicators		
1. Number of MSMEs assisted	301,436	501,253
2. Number of clients assisted by the Negosyo Centers	821,771	1,065,000
3. Percentage of MSMEs assisted who rate DTI assistance as satisfactory or better	100%	100%
Consumer welfare enhanced		
CONSUMER PROTECTION PROGRAM		
Outcome Indicator		
1. Consumer resolution rate	97%	99%
Output Indicators		
1. Percentage of consumer complaints resolved through mediation and arbitration within the prescribed time	96%	98%
2. Percentage of applications for permits/ accreditation/licenses/authorities processed within the prescribed time	100%	100%
3. Number of Price Monitoring Reports submitted within the prescribed time	12,310	4,632
CONSUMER EDUCATION AND ADVOCACY PROGRAM		
Outcome Indicator		
1. Level of consumer awareness increased	70%	83%
Output Indicators		
1. Number of consumer awareness and advocacy initiatives undertaken	7,734	8,797
2. Number of consumer education information materials produced	4,551	1,185
3. Percentage of clients who rate the DTI advocacy initiatives as satisfactory or better	97%	98%

B. BOARD OF INVESTMENTS

STRATEGIC OBJECTIVES

SECTOR OUTCOMES

1. Economic opportunities in industry and services expanded
2. Access to economic opportunities in industry and services for MSMEs, cooperatives and Overseas Filipinos increased

ORGANIZATIONAL OUTCOMES

1. Competitive industries developed
2. Investments increased

PERFORMANCE INFORMATION		
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Competitive industries developed		
INDUSTRY DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Manufacturing Gross Value Added (GVA) as percentage of Gross Domestic Product (GDP)	23.3%	15.7%-19.1%
2. Manufacturing employment as percentage of total employment	8.81%	6.4% - 8.3%
3. Amount of new foreign and domestic investments and percentage increase over last year generated from BOI firms	PhP914.96 Billion (48.3% increase)	PhP1 Trillion
Output Indicators		
1. Number of programs, activities, projects implemented for the identified priority sectors	22	15
2. Number of policies developed and approved in support of Industry Development Program	38	10
Investments increased		
INVESTMENT PROMOTION PROGRAM		
Outcome Indicators		
1. Amount and percentage increase in the amount of Investment Promotion Agencies (IPA)-approved investments	PhP1.084 Trillion (19.3% increase)	PhP1 Trillion
2. Number of employment generated from IPA-approved projects	192,335	80,000
Output Indicators		
1. Number of leads generated from organized and conducted investment promotion activities in priority sectors	159	136
2. Percentage of applications for registration processed within five (5) weeks	99%	100%

C. CONSTRUCTION INDUSTRY AUTHORITY OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOMES

1. Economic opportunities in industry and services expanded
2. Access to economic opportunities in industry and services for MSMEs, cooperatives and Overseas Filipinos increased

ORGANIZATIONAL OUTCOME

Competitiveness of the construction industry increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Competitiveness of the construction industry increased		
CONSTRUCTION INDUSTRY DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage increase on Constructors' Performance Evaluation System (CPES) utilization among the Top 5 infrastructure implementing agencies (DPWH, DOTr, NIA, NHA and PPA)	5%	5%
2. Percentage increase in construction services exports	10%	5%
3. Percentage rate of construction industry roadmap implemented	10% (average)	60%
Output Indicators		
1. Percentage of critical industry issues and concerns addressed	98%	100%
2. Number of promotional activities conducted	19	50
3. Number of training/certification programs conducted	121 runs	161 runs
4. Amount of construction services exports generated	US$31 Million	US$2.596 Million
5. Number of advocacy, capacity building and stakeholder engagement activities with strategic partners	9	50
CONSTRUCTION INDUSTRY REGULATORY PROGRAM		
Outcome Indicator		
1. Percentage increase in the number of contractors with Philippine Contractors Accreditation Board license	11%	2.88%
Output Indicators		
1. Percentage of licensing/registration/project authorization processed within the prescribed time	82% (average)	100%
2. Percentage of contractors' administrative cases acted upon within the prescribed time	80%	100%
3. Percentage of arbitration cases resolved within the prescribed time	98%	100%

D. COOPERATIVE DEVELOPMENT AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Access to economic opportunities in industry and services for MSMEs, cooperatives, and Overseas Filipinos increased

ORGANIZATIONAL OUTCOME

Growth and viability of cooperative enterprises improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Growth and viability of cooperative enterprises improved		

COOPERATIVE DEVELOPMENT PROGRAM		
Outcome Indicator		
1. Number of compliant cooperatives graduating to the next category based on asset size	416	719
Output Indicators		
1. Percentage of compliant and non-compliant cooperatives provided with Technical Assistance Service	90%	91%
2. Percentage of technical assistance rendered within the prescribed period and rated as Agree or Strongly Agree	90%	92%
COOPERATIVE REGULATION PROGRAM		
Outcome Indicators		
1. Percentage increase in the efficiency of the registration process	5%	8%
2. Percentage of cooperatives compliant with the agency's laws, policies, and regulations	85%	86%
Output Indicators		
1. Percentage of applications for registration or amendment of cooperatives acted upon within the prescribed period	100%	100%
2. Percentage of applications for registration of cooperatives rated as Agree or Strongly Agree	90%	92%
3. Percentage of registered cooperatives inspected/ examined within the year	90%	90%
4. Percentage of cooperatives complying with orders and directives monitored	60%	60%
COOPERATIVE QUASI-JUDICIAL PROGRAM		
Outcome Indicator		
1. Percentage of cases filed that are adjudicated or disposed by the Authority	60%	60%
Output Indicators		
1. Percentage of complaints acted upon by the Authority within the prescribed timeframe/period upon receipt	75%	75%
2. Percentage of summons, notices, orders, and other processes issued by the Authority within their respective prescribed period	75%	75%
3. Percentage of hearings conducted on cases pending before the Authority	75%	75%

E. DESIGN CENTER OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOMES

1. Economic opportunities in industry and services expanded
2. Access to economic opportunities in industry and services for MSMEs, cooperatives and Overseas Filipinos increased

ORGANIZATIONAL OUTCOME

Strong design culture cultivated and global competitiveness of Philippine products improved through design

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Strong design culture cultivated and global competitiveness of Philippine products improved through design		
DESIGN INNOVATION, PROMOTION, AND INDUSTRY DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage increase in the number of products developed that were commercialized	376	48% (556)
2. Percentage increase in the number of designers and small and medium enterprises (SMEs) trained	63	49% (94)
3. Percentage of clients who rate the services as satisfactory or better	96%	99%
Output Indicators		
1. Number of design services and technical assistance provided	2,500	3,100
2. Number of intellectual property applications filed	8	103
3. Number of design promotion activities provided	201	302

F. PHILIPPINE TRADE TRAINING CENTER

STRATEGIC OBJECTIVES

SECTOR OUTCOMES

1. Economic opportunities in industry and services expanded
2. Access to economic opportunities in industry and services for MSMEs, cooperatives and Overseas Filipinos increased

ORGANIZATIONAL OUTCOME

More responsive trade training center

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
More responsive trade training center		
TRADE BUSINESS MANAGEMENT TRAINING PROGRAM		
Outcome Indicators		
1. Percentage of PTTC-assisted MSMEs taking positive actions to become global entrepreneurs	10.5%	85%
2. Number of MSMEs enabled for international standards alignment	721	751
Output Indicators		
1. Number of training and learning sessions conducted	821	786
2. Percentage of training and learning sessions with satisfactory or better rating	99%	99%
3. Percentage of MSMEs' requests responded to within three (3) days	98%	100%

XXVII. DEPARTMENT OF TRANSPORTATION

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

1. Rail transport services improved
2. Air and water transport facilities and services improved
3. Road transport services improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Rail transport services improved		
RAIL TRANSPORT PROGRAM		
METRO RAIL TRANSIT (MRT) SUB-PROGRAM		
Outcome Indicators		
1. % reduction in transfer time from platform to loading	9 minutes (peak hours)	30%
2. % decrease in load factor	128%	18%
Output Indicators		
1. Compliance with approved timetable (90% efficiency)	90%	90%
2. Compliance with the peak-hour train availability requirements	90%	90%
3. Increase in average travel speed (kph)	40	40
RAILWAY CONSTRUCTION, REHABILITATION AND IMPROVEMENT SUB-PROGRAM		
Outcome Indicators		
1. % increase in number of weekday passengers	400,000	2.5%
2. Increase in average weekday peak-hour headway (minutes)	5	-1.0
Output Indicators		
1. % completion of new railway system projects	15%	75.28%
2. % completion of expansion of existing railway system projects	15%	86.12%
Air and water transport facilities and services improved		
AVIATION INFRASTRUCTURE PROGRAM		
Outcome Indicator		
1. % increase in airport facilities capacity	2.36 airports	5%
Output Indicators		
1. % increase in passenger traffic	59,910,080	15%
2. % increase in cargo traffic (tons)	779,691	15%

MARITIME INFRASTRUCTURE PROGRAM		
Outcome Indicators		
1. % increase in passenger traffic	2,353,109	5%
2. % increase in vessel traffic	4,737	5%
Output Indicator		
1. No. of social port projects successfully bid out and obligated	0	0
Road transport services improved		
MOTOR VEHICLE REGULATORY PROGRAM		
Outcome Indicators		
1. % reduction in average transaction time of:		
- Driver's license issuance	335 minutes	3%
- Motor vehicle registration	480 minutes	2%
2. % decrease in the number of apprehensions per major offense	1.71%	1.71%
Output Indicators		
1. % of motor vehicle registration applications processed within the reglementary period as determined by the Department and reckoned upon the submission of complete documentary requirements	100%	100%
2. % of driver's license and permits issued within the reglementary period as determined by the Department and reckoned upon the submission of complete documentary requirements	100%	100%
3. No. of apprehension for which a Temporary Operator's Permit is issued and complaints acted upon	568,531	568,531
4. No. of motor vehicle replacement plate backlog	1,871,960	0
5. No. of motorcycle plate backlog	13,091,463	0
6. No. of license card backlog	3,900,000	0
LAND PUBLIC TRANSPORTATION PROGRAM		
Outcome Indicators		
1. % increase in public transport vehicles modernized (improved model year and use of environmentally-friendly fuel)	4%	15%
2. % increase in ridership of public transport service	50%	N/A
Output Indicators		
1. % of Certificate of Public Convenience/ franchises applications resolved/decided upon within the reglementary period	90%	90%
2. % of holders audited/monitored/penalized for non-compliance with the terms and conditions of the franchise	1%	40%
3. No. of polices formulated, developed, implemented, updated and disseminated	17	220

4. No. of beneficiaries provided fuel subsidy	1,360,000	N/A
5. No. of onboarded/deployed units under the Service Contracting Program (SCP)	18,520	15,340
6. No. of LGU participants under the SCP	58	5
7. No. of routes served under the SCP	420	1,516
8. No. of corporations/cooperatives enjoined under the SCP	340	782
9. No. of kilometers of bike lane networks established	632 kms	12 kms
10. % of Local Public Transport Route Plans reviewed and issued Notice of Compliance or Special Notice of Compliance by mid-year	9.8%	N/A
11. No. of approved Local Public Transport Route Plans	155	1,193
12. % of completion of the Metro Manila Urban Transportation Integration Study Update and Capacity Enhancement Project and Inter-Regional/Inter-Provincial Route Rationalization Study	0	N/A
13. No. of units with released subsidies through Government Financial Institutions	7,394	17,489
14. No. of units with released subsidies through Private Financial Institutions	915	7,495
15. % of completion of Buy-Back Feasibility Study for the Vehicle Useful Life component of the PUV Modernization Program	0	N/A
16. No. of beneficiaries of Tsuper Iskolar Program	9,062	1,900
17. No. of beneficiaries of EnTSUPERneur Program	14,250	3,130

B. CIVIL AERONAUTICS BOARD

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

Improved services by adopting policies and encouraging growth through progressive liberalization, fair competition and promotion of users welfare

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Improved services by adopting policies and encouraging growth through progressive liberalization, fair competition and promotion of users welfare		
AIR TRANSPORT DEVELOPMENT AND REGULATORY PROGRAM		
Outcome Indicators		
1. % increase in the total operated capacity (seats)	74,896,540	7%
2. % increase in the number of operated routes	227	5%
Output Indicators		
1. No. of air agreements/negotiations initiated or acted upon within a year	4	4
2. % change of application for operating permits acted upon within the prescribed time	6,583	8%

AIR PASSENGER BILL OF RIGHTS PROGRAM		
Outcome Indicators		
1. % of matters attended by the Passenger Rights Action Officer	9,057	100%
2. % change in the number of airline violations	136	5%
Output Indicators		
1. % of complaints resolved within the prescribed time	931	70%
2. % of air passenger rights related complaints acted upon within the prescribed time	1,083	100%

C. MARITIME INDUSTRY AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

1. Global competitiveness of maritime industry enhanced
2. Accessibility, safety and efficiency of maritime transport services improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Global competitiveness of maritime industry enhanced		
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM		
Outcome Indicator		
1. % increase in the number of operating merchant ships	19,901	14% 2,852
Output Indicator		
1. No. of policies formulated, updated, issued and disseminated	8	8
Accessibility, safety and efficiency of maritime transport services improved		
MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM		
Outcome Indicators		
1. % of clients who rate the frontline services as satisfactory or better	70%	70%
2. % increase in the number of Filipino seafarers certified as meeting international standards	62,163	32% 19,793
Output Indicators		
1. % of applications received are acted upon within the standard processing time	100%	100%
2. % of complaints/reports of violations received are acted upon within the standard processing time	100%	100%

D. OFFICE OF TRANSPORTATION COOPERATIVES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

Transportation cooperatives developed

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Transportation cooperatives developed		
TRANSPORTATION COOPERATIVE DEVELOPMENT PROGRAM		
Outcome Indicators		
1. % increase in registered cooperatives accredited	1,763	1.36%
2. % increase in the membership of accredited cooperatives	263,219	0.226%
3. % increase in the total value of assets of all accredited Transport Cooperatives (TC)	6,218,035	1.29%
4. % increase of accredited cooperatives with Certificate of Good Standing	1,001	4.90%
Output Indicators		
1. % of TC processed for accreditation within the prescribed period	45	100%
2. No. of TC development services rendered according to client/s satisfaction and execution standards	2,257	2,257

E. OFFICE FOR TRANSPORTATION SECURITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

Transportation systems secured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Transportation systems secured		
TRANSPORTATION SECURITY PROGRAM		
Outcome Indicators		
1. % of transportation facilities compliant with transport security plans, programs, rules and regulations	90%	90%

2. % of transportation facilities compliant with national/international standard	90%	90%
Output Indicators		
1. No. of risk assessment conducted	37	70
2. No. of security personnel trained and certified within a prescribed timeframe	891	6,000
3. No. of site inspections and audit/verification conducted within a year	318	912

F. PHILIPPINE COAST GUARD

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured
Clean and healthy environment protected

ORGANIZATIONAL OUTCOME

Maritime violations, incidents, and marine pollution reduced

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Maritime violations, incidents, and marine pollution reduced		
MARITIME SEARCH AND RESCUE PROGRAM		
Outcome Indicator		
1. % of incidents with successful search and rescue	642	100%
Output Indicators		
1. % of incidents responded to	883	100%
2. % of incidents responded to within the prescribed period	883	100%
3. No. of Search and Rescue (SAR) conducted	1,825	1,830
MARITIME SECURITY AND LAW ENFORCEMENT PROGRAM		
Outcome Indicators		
1. % of apprehensions of violations (smuggling, illegal fishing, piracy, human trafficking, counternarcotics, etc.)	540	100%
2. % of Philippine coast under surveillance patrol more than fifty (50) times a year	36,500	100%
Output Indicators		
1. No. of kilometers of Philippine coast patrolled/ monitored	416,718	1,575,542
2. % of maritime area patrolled in square Nautical Miles (sq. NM)	641,418	100%

MARINE ENVIRONMENTAL PROTECTION PROGRAM		
Outcome Indicator		
1. % decrease in the number of marine pollution accidents	31	18.18%
Output Indicators		
1. No. of vessels and facilities inspected by PCG on marine pollution regulations	18,621	29,187
2. % of vessels and facilities subjected to two (2) or more marine pollution compliance inspections in the last two (2) years	1.29%	1.29%
MARITIME SAFETY PROGRAM		
Outcome Indicator		
1. % decrease in maritime incidents reported pertaining to maritime safety	400	14.40%
Output Indicators		
1. No. of Vessel Safety Enforcement Inspection (VSEI) and Pre-Departure Inspection (PDI) conducted	977,465	1,232,180
2. % of operational efficiency of lighthouses	92%	95%

G. TOLL REGULATORY BOARD

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

Tollway regulatory services improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Tollway regulatory services improved		
TOLLWAY REGULATORY PROGRAM		
Outcome Indicators		
1. % decrease in toll road crashes	8,066	2%
2. % increase in average traffic volume in toll roads	931,399	5%
3. % decrease in the number of complaints received during public hearings on rate increases	15	5%
Output Indicators		
1. % of complaints acted upon	41	80%
2. No. of inspection conducted	176	430
3. Increased kilometer-length of toll road	123	50

XXVIII. PRESIDENTIAL COMMUNICATIONS OFFICE

A. PRESIDENTIAL COMMUNICATIONS OFFICE (PROPER)

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Public access, engagement and understanding of Presidential policies and government programs achieved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Public access, engagement and understanding of Presidential policies and government programs achieved		
PRESIDENTIAL COMMUNICATIONS PROGRAM		
Outcome Indicator		
1. Percentage of news and photo releases used by selected print media	90%	94%
Output Indicators		
1. Number of news and photo releases disseminated	2,507	3,350
2. Percentage of Presidential events and visits provided with coverage arrangements	95%	95%

B. BUREAU OF COMMUNICATIONS SERVICES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Public access, engagement and understanding of Presidential policies and government programs achieved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Public access, engagement and understanding of Presidential policies and government programs achieved		
GOVERNMENT COMMUNICATIONS PROGRAM		
Outcome Indicator		
1. Percentage of the feedback survey respondents from the target audience who gained awareness of Presidential policies and government programs after exposure to print and digital information materials and events	98.45%	90%

Output Indicators		
1. Number of communication materials and events produced and disseminated	112,997	106,144
2. Percentage of the feedback survey respondents from the target audience who rated the communication materials and events as good or better	99.56%	90%
3. Percentage of materials and events produced as scheduled	98.81%	90%

C. NATIONAL PRINTING OFFICE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Responsive and self-sustaining printing operations achieved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Responsive and self-sustaining printing operations achieved		
NATIONAL PRINTING PROGRAM		
Outcome Indicators		
1. Ratio of cost operating expense against revenue / income	1:1	1:1
2. Amount and percentage increase of revenue income	P 440,000,000 /10%	P 743,600,000/30%
3. Net income	P 18,000,000	P 55,000,000
Output Indicators		
1. Number of printing work orders completed	1,480	1,495
2. Percentage of accuracy and completeness of printing work	95%	95%
3. Percentage of printing work orders delivered on time	95%	95%

D. NEWS AND INFORMATION BUREAU

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Public access, engagement and understanding of Presidential policies and government programs achieved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Public access, engagement and understanding of Presidential policies and government programs achieved		
GOVERNMENT NEWS INFORMATION AND MEDIA SERVICES PROGRAM		
Outcome Indicators		
1. Percentage of national, provincial and foreign news stories and news photos utilized	100% or 48,000	100% or 48,000
2. Percentage of Presidential stories and photos, transcripts, news monitoring reports and alerts and clippings utilized	100%	100%
3. Percentage of media arrangement, coordination, accreditation and assistance and press center operations rated as satisfactory or better	100%	100%
Output Indicators		
1. Percentage of news, information and media services provided both locally and internationally	100% or 208,900	100% or 208,900
2. Percentage rating on news, information and media services that were provided both locally and internationally	100%	100%
3. Percentage of news, information and media services provided both locally and internationally rendered within prescribed schedule	100%	100%

E. PHILIPPINE INFORMATION AGENCY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Public access, engagement and understanding of Presidential policies and government programs achieved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Public access, engagement and understanding of Presidential policies and government programs achieved		
DEVELOPMENT COMMUNICATION PROGRAM		
Outcome Indicators		
1. Access rate audience of IEC materials developed	95%	95%
2. Percentage of government information officers trained who rate the training as satisfactory or better	95%	98%
3. Percentage of public who are aware / informed of government programs	90%	95%

Output Indicators		
1. Percentage of IEC materials produced / disseminated within the prescribed timeframe	95%	98%
2. Percentage of training accomplished within the prescribed timeframe	95%	98%
3. Percentage of consultations held or stakeholders consulted within the prescribed timeframe	95%	95%

F. PRESIDENTIAL BROADCAST SERVICE - BUREAU OF BROADCAST SERVICES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Public access, engagement and understanding of Presidential policies and government programs achieved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Public access, engagement and understanding of Presidential policies and government programs achieved		
PUBLIC RADIO BROADCASTING PROGRAM		
Outcome Indicator		
1. Total number of listeners and percentage of market	300,000 (1.71%)	300,000 (1.71%)
Output Indicators		
1. Total number of radio broadcasting hours and percentage increase from previous year	126,100 hours (0%)	135,050 hours (7.10%)
2. Number of cities and municipalities reached and percentage to total	120 Cities (82.76%) 1,110 Municipalities (74.55%)	120 Cities (82.76%) 1,110 Municipalities (74.55%)

G. PRESIDENTIAL BROADCAST STAFF (RTVM)

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Public access, engagement and understanding of Presidential policies and government programs achieved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Public access, engagement and understanding of Presidential polices and government programs achieved		

PRESIDENTIAL DOCUMENTATION AND BROADCAST MANAGEMENT PROGRAM			
Outcome Indicators			
1. Percentage of Presidential events and activities hooked-up and aired by broadcast networks	100%	100%	
2. Percentage of likes and shares of Presidential events and activities through social media	90%	90%	
3. Percentage of satisfactory feedback on requested video and audio materials by the broadcast networks and the general public	100%	100%	
Output Indicators			
1. Number of Presidential events and activities hooked-up and aired by broadcast networks	90%	100%	
2. Number of Presidential events and activities posted in social media	90%	90%	
3. Number of technical support provided to various agencies, local and foreign organizations and broadcast networks meeting the required broadcast quality standard on a prescibed schedule	90%	100%	

XXIX. OTHER EXECUTIVE OFFICES

A. ANTI-MONEY LAUNDERING COUNCIL

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Effective Anti-Money Laundering and Combating the Financing of Terrorism (AML and CFT) Regime Improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Effective Anti-Money Laundering and Combating the Financing of Terrorism (AML and CFT) Regime Improved		
ANTI-MONEY LAUNDERING PROGRAM		
Outcome Indicator		
1. Percentage of cases filed which were favorably decided by the courts	100%	100%
Output Indicators		
1. Percentage of Money Laundering / Terrorist Financing (ML/TF) cases acted upon based on international and domestic requests received	100%	100%
2. Percentage of AML / CFT trainings conducted on schedule	100%	100%

B. ANTI-RED TAPE AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective and inclusive delivery of public goods and services ensured

ORGANIZATIONAL OUTCOME

Better government services delivery by institutionalization and implementation of effective and efficient policies and practices to reduce red tape and promote ease of doing business

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Better government services delivery by institutionalization and implementation of effective and efficient policies and practices to reduce red tape and promote ease of doing business		
EASE OF DOING BUSINESS AND EFFICIENT DELIVERY OF GOVERNMENT SERVICES PROGRAM		
Outcome Indicator		
1. Number of agencies compliant to the Citizen's Charter	1,618	11,518

Output Indicators		
1. Number of agencies consulted and trained on Regulatory Management	44	75
2. Percentage of complaint referred/resolved within the turnaround time	50%	93%
3. Number of reforms, policies, plans, researches, studies and position papers formulated	N/A	28
4. Number of conferences, workshops, consultative sessions conducted	N/A	91
5. Stakeholders engagement rating	85%	88%

C. CLIMATE CHANGE COMMISSION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Ecological Integrity Ensured and Socio-economic Condition of Resource-based Communities Improved

ORGANIZATIONAL OUTCOME

Adaptive Capacity of Communities Built, Resilience of Natural Ecosystems to Climate Change Increased, and Mitigation Opportunities towards Sustainable Development Optimized

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Adaptive Capacity of Communities Built, Resilience of Natural Ecosystems to Climate Change Increased, and Mitigation Opportunities towards Sustainable Development Optimized		
CLIMATE CHANGE POLICY AND ADVISORY PROGRAM		
Outcome Indicators		
1. Percentage of National Climate Change Action Plan (NCCAP) activities programmed for implementation	84%	84%
2. Percentage of LGUs in the 18 major river basins with climate change adaptation and disaster risk reduction sensitive land use and development plans	86%	100%
Output Indicators		
1. Number of plans and policies developed and issued or updated and disseminated	14	14
2. Percentage of actual capacity building activities conducted	80%	80%
3. Percentage of trainees who rate the capacity building as good or better	83%	85%
RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM		
Outcome Indicators		
1. Percentage of research program/projects endorsed for implementation	22%	30%
2. Number of partnerships formalized with public and private stakeholders and international organizations	13	13
Output Indicators		
1. Percentage of project proposals for qualification in various financial facilities endorsed for approval	33%	50%

2. Percentage of applications for funding acted upon within 21 days	77%	80%
3. Percentage of climate change research projects monitored over the last 2 years	77%	80%

D. COMMISSION ON FILIPINOS OVERSEAS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Promotion of welfare and interest of Filipinos overseas

ORGANIZATIONAL OUTCOME

Filipinos overseas are productive, well-integrated and active in local development initiatives

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Filipinos overseas are productive, well-integrated and active in local development initiatives		
OVERSEAS FILIPINO WELFARE PROGRAM		
Outcome Indicators		
1. Number of programs developed or reviewed or updated	137	137
2. Percentage of program beneficiaries who rated the program services as good or better	96%	98%
3. Percentage of integrated programs at least twice in the last two years	100%	100%
Output Indicators		
1. Percentage of overseas Filipinos assisted who rated the services as good or better	95%	98%
2. Percentage of overseas Filipinos who are aware of the programs of the CFO	100%	100%
3. Percentage of requests for assistance responded to within 24 hours	100%	100%

E. COMMISSION ON HIGHER EDUCATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Lifelong learning opportunities
2. Income-earning ability increased
3. Technology adoption promoted and accelerated
4. Innovation stimulated

ORGANIZATIONAL OUTCOME

Quality Tertiary Education Program to produce holistically-developed and civic-minded critical thinkers, lifelong learners innovators, job creators and entrepreneurs for inclusive growth

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Quality Tertiary Education Program to produce holistically-developed and civic-minded critical thinkers, lifelong learners innovators, job creators and entrepreneurs for inclusive growth		
HIGHER EDUCATION REGULATION PROGRAM		
Outcome Indicators		
1. Percentage of Higher Education Institutions (HEIs) with Centers of Excellence, Center of Development, with recognized flagship program, with Autonomous or Deregulated status, or with Level III or Level IV accredited programs	18.74% (441/2,353)	20.01% (485/2,424)
2. Percentage increase of higher education graduates able to demonstrate excellence in the 21st century global knowledge economy	10% (76,305/763,048)	11% (86,952/763,048)
3. Percentage of HEIs subjected to reform	24.61% (486/1,975)	25.10% (500/1,992)
Output Indicators		
1. Number and percentage of public and private HEIs visited/inspected/subjected to standards	1,315 (66.01%) (1,315/1,992)	1,380 (69.28%) (1,380/1,992)
2. Percentage of HEIs given incentives for offering quality higher education programs	11.92% (289/2,424)	14.08% (332/2,358)
3. Percentage of permits issued within the prescribed period	30.21% (329/1,089)	32.31% (420/1,300)
HIGHER EDUCATION DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage of tertiary graduates in science, engineering, manufacturing and construction	49.94% (353,416/707,708)	51% (448,800/880,000)
2. Number and percentage increase of government industry-academe collaboration/cooperation on research and innovation projects and joint ventures, consultancy contracts and supervisory-faculty exchange	601 (43.10%) [(420 X 43.10%)+420]	851 (44.97%) [(587 X 44.97%)+587]
3. Percentage of scholarship grantees from CHED completing their courses in priority programs	86% (5,075/5,901)	94.92% (12,008/12,650)
Output Indicators		
1. Number of scholarships and student grants awarded	22,283	26,000
2. Number of faculty members provided with faculty development grants	2,162	2,300
3. Number of research, development and innovation project proposals funded	131	135

F. COMMISSION ON THE FILIPINO LANGUAGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Philippine culture and values promoted

ORGANIZATIONAL OUTCOME

Filipino and other Philippine languages preserved, enriched, and promoted

PERFORMANCE INFORMATION		
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Filipino and other Philippine languages preserved, enriched, and promoted		
FILIPINO AND OTHER PHILIPPINE LANGUAGES DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage of endangered Philippine languages documented, translated, and validated	26% of 40 endangered languages	30% of 40 or 12
2. Percentage of LGUs and NGAs adopting Filipino in their official correspondence	1.8% of provincial LGUs (80) and NGAs (194)	2%
3. Percentage of NGAs with citizen's charter translated into Filipino	2% of NGAs	3%
Output Indicators		
1. Number of historical works, cultural traditions, ethnolinguistic and government issuances translated into English or Filipino	1,770 pages	1,800 pages
2. Percentage of policy advice on language and resolutions adopted by CHED, DepEd and other stakeholders	94%	94%
3. Number of incentives, grants, and awards provided for the writing and publication of works in Philippine languages	24	45

G . DANGEROUS DRUGS BOARD

STRATEGIC OBJECTIVES
SECTOR OUTCOME
Security, public order, health and safety
ORGANIZATIONAL OUTCOME
Institutionalization of the Philippine Anti-Illegal Drugs Strategy
PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Institutionalization of the Philippine Anti-Illegal Drugs Strategy		
DRUG ABUSE PREVENTION AND CONTROL PROGRAM		
Outcome Indicator		
1. Percentage increase of the number of government agencies implementing DDB policies in relation to PADS	67% (43 agencies)	67%
Output Indicator		
1. Number of DDB policies implemented by government agencies	9	9

H. ENERGY REGULATORY COMMISSION

STRATEGIC OBJECTIVES
SECTOR OUTCOME
Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME		
Quality and reliability of electricity supply, and reasonable pricing ensured		
PERFORMANCE INFORMATION		
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	**BASELINE**	**2027 TARGETS**
Quality and reliability of electricity supply, and reasonable pricing ensured		
ELECTRIC POWER INDUSTRY REGULATORY PROGRAM		
Outcome Indicators		
1. Percentage of Power Supply Agreement (PSA) and Ancillary Services Procurement Agreement (ASPA) cases with prayer for provisional authority approved or disapproved within seventy-five (75) days from filing	82%	82%
2. Percentage of applications for Certificate of Compliance (COC) approved or disapproved within sixty (60) days upon receipt of complete requirements	98%	98%
3. Percentage of Provisional Authorities to Operate (PAO) approved or disapproved within sixty (60) days upon receipt of the complete requirements for the grant of a PAO	90%	90%
Output Indicators		
1. Number of audits conducted on sites and facilities (subjected to rate audits and regulatory visits)	836	442
2. Percentage of verified consumer cases resolved within sixty (60) days upon the time the case was submitted for resolution	70%	70%
3. Percentage of non-consumer related cases resolved / decided within sixty (60) days from the time the case was submitted for resolution	60%	70%
4. Number of new watt-hour meters tested and calibrated	1,440,000	2,205,000
5. Percentage of documents for external cases filed within the reglementary period	80%	85%
6. Percentage of applications for Retail Electricity Supplier (RES) License acted upon within sixty (60) days from the receipt of complete requirements	80%	90%
7. Percentage of consumer cases under summary procedures resolved within ninety (90) days from the time the case was filed	58%	N/A
Percentage of consumer cases under summary procedures resolved within ninety (90) days from the submission of the Position Paper of the parties	58%	70%

I. FILM DEVELOPMENT COUNCIL OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Philippine culture and values promoted

ORGANIZATIONAL OUTCOMES

1. Local films quality upgraded
2. Film heritage preserved and protected

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Local films quality upgraded		
FILM INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage of films given awards from those provided assistance	25%	110.95%
2. Percentage increase in film workers provided employment over previous year	6%	68.94%
Output Indicators		
1. Percentage of stakeholders who rate the promotional events as good or better	90%	97%
2. Percentage of films provided incentives/grants based on merit	30%	36.25%
3. Percentage of award winning producers, directors and actors given priority to avail of incentive/grants	50%	66.67%
Film heritage preserved and protected		
FILM HERITAGE PRESERVATION PROGRAM		
Outcome Indicators		
1. Percentage of growth in archives holdings	3%	13.71%
2. Percentage of recoverable films made available for public viewing	0.50%	5.72%
3. Percentage of persons viewing the restored films who rate the quality of the preservation as good or better	96%	99%
Output Indicators		
1. Number and percentage of films evaluated and considered for restoration	255 1% of 25,500	1,320 5.17% of 25,500
2. Number of audio-visual elements managed and preserved	1,500	1,701
3. Number of films restored	1	1

J. GAMES AND AMUSEMENTS BOARD

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Fair and safe professional sports and games developed

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Fair and safe professional sports and games developed		
PROFESSIONAL GAMES AND AMUSEMENTS REGULATORY PROGRAM		
Outcome Indicators		
1. Increase in revenue collection from off-track betting and professional sports	P19,631,000.00	P19,631,000.00
2. Percentage of license holders / registered entities and permit holders with two (2) or more violations recorded over the current year as a percentage of the total number of violators	100% (no violation)	100% (no violation)
Output Indicators		
1. Percentage of annual inspections of licensed persons and registered entities	100%	100%
2. Percentage of enforcement actions that are resolved within seven (7) days	100%	100%
3. Percentage of licenses and permits issued within two (2) days	100%	100%

K. GOVERNANCE COMMISSION FOR GOVERNMENT-OWNED OR CONTROLLED CORPORATIONS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Transformed GOCC sector significantly contributing to inclusive and sustainable economic growth and development

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Transformed GOCC sector significantly contributing to inclusive and sustainable economic growth and development		
GOCC REGULATORY PROGRAM		
CORPORATE STANDARDS SERVICES SUB-PROGRAM		
Outcome Indicator		
1. GOCC Sector average score in the Corporate Governance Scorecard	67.14%	Establish baseline upon rollout of new Corporate Governance Scorecard
Output Indicators		
1. Percentage of GOCCs with assessed corporate governance scorecard	100%	100%
2. Development of the new Compensation and Position Classification System (CPCS)	Submitted the Memorandum for the President (complete study and proposed EO) on the new CPCS to the Office of the President by the end of the year	Submission of the Memorandum for the President (complete study and proposed EO) on the new CPCS to the Office of the President by the end of the year

3. Percentage of talent pool included in the shortlist submitted to the President	38%	39%
CORPORATE GOVERNANCE SERVICES SUB-PROGRAM		
Outcome Indicator		
1. GOCC Sector average score in the Performance Evaluation System (PES) for GOCCs	75.70%	81%
Output Indicator		
1. Percentage of GOCCs with substantial submission and subjected to Performance Target Setting starting the 3rd quarter of the Year	80%	80%

L. MARAWI COMPENSATION BOARD

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Ensure all eligible claimants receive appropriate and fair compensation for the losses they incurred during the Marawi Siege

ORGANIZATIONAL OUTCOME

Established efficient systems and processes for receiving, processing, evaluating, and awarding compensation applications, ensuring smooth operations and effective management of the compensation program

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Established efficient systems and processes for receiving, processing, evaluating, and awarding compensation applications, ensuring smooth operations and effective management of the compensation program		
MARAWI SIEGE VICTIMS COMPENSATION PROGRAM		
Outcome Indicator		
1. Percentage of eligible claims awarded and paid	87%	90%
Output Indicators		
1. Percentage of compensation claims resolved	26%	95%
2. Number of Marawi siege victims whose claims were evaluated	447	760

M. METROPOLITAN BAGUIO CITY, LA TRINIDAD, ITOGON, SABLAN, TUBA, AND TUBLAY DEVELOPMENT AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Metropolitan economic, social, and political development accelerated and sustained through integrated planning, monitoring, and enhanced inter-local cooperation while preserving cultural heritage and ecological balance

ORGANIZATIONAL OUTCOME

Accelerated and inclusive social, economic, and political development of the MBLISTT area

PERFORMANCE INFORMATION		
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Accelerated and inclusive social, economic, and political development of the MBLISTT area		
POLICY FORMULATION, PLANNING, INVESTMENT PROGRAMMING, AND PROJECT DEVELOPMENT AND MONITORING PROGRAM		
Outcome Indicators		
1. Number of approved harmonized MBLISTT Development Plan adopted by MBLISTT LGUs	N/A	1
2. Number of harmonized MBLISTT Investment Program Fora conducted	N/A	2
3. Percentage of projects completed within contract period	N/A	100%
Output Indicators		
1. Number of MBLISTT Master Development Plan prepared/ updated and approved by MBLISTT Council	N/A	1
2. Number of investment programs prepared and approved by MBLISTT Council	N/A	1
3. Number of MBLISTT inspection, monitoring, and evaluation report submitted on time	N/A	4
OPERATIONS SERVICES PROGRAM		
Outcome Indicators		
1. Percentage increase in the MBLISTT service quality across all sub-program	N/A	5%
2. Percentage of inclusive and coordinated enforcement of actual policy formulated, service delivery, and PPA implementation within the MBLISTT	N/A	100%
Output Indicators		
1. Percentage of service area delivery with no adverse feedback	N/A	85%
2. Percentage of approved service area policies adopted by MBLISTT LGUs and/or the Province of Benguet	N/A	85%
3. Number of approved MBLISTT-wide programs implemented/harmonized with individual MBLISTT LGU programs	N/A	4

N. MINDANAO DEVELOPMENT AUTHORITY

STRATEGIC OBJECTIVES		
SECTOR OUTCOME		
Just and lasting peace attained		
ORGANIZATIONAL OUTCOME		
Development of Mindanao coordinated and facilitated		
PERFORMANCE INFORMATION		
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Development of Mindanao coordinated and facilitated		

MINDANAO DEVELOPMENT PLANNING AND MANAGEMENT PROGRAM		
Outcome Indicators		
1. Percentage of the target development partners using the MinDA initiated plans	100%	100%
2. Percentage of policy recommendations adopted by policy makers and partners	100%	100%
3. Percentage of MinDA facilitated projects prioritized for funding	100%	100%
Output Indicators		
1. Number of plans facilitated, developed, updated, and completed	60	30
2. Number of policy researches and draft policy instruments prepared	51	23
3. Number of policy recommendations advocated	44	17
4. Number of projects facilitated	522	108
MINDANAO GOVERNANCE AND INSTITUTIONAL SUPPORT PROGRAM		
Outcome Indicator		
1. Percentage of MinDA-initiated mechanisms for project implementation, facilitation and policy advocacy	100%	100%
Output Indicators		
1. Number of resolutions, partnership agreements, endorsements and other legal mechanisms generated in support to MinDA's development initiatives	214	68
2. Number of mechanisms capacitated and strengthened	74	53
MINDANAO INVESTMENTS PROMOTION PROGRAM		
Outcome Indicators		
1. Percentage of target leads from investment facilitation turned into commitments	100%	10%
2. Percentage of P-EAGA Programs and Projects implemented	100%	50%
3. Value of trade transactions facilitated for Mindanao and Palawan (under BIMP-EAGA)	$2,881,303.30	$2,000,000.00
Output Indicators		
1. Number of investment leads facilitated for Mindanao and Palawan (under BIMP-EAGA)	58	29
2. Number of Philippine-EAGA programs and projects facilitated	69	30
3. Number of investors accessing the investment facilitation services of MinDA	65	48

O. MOVIE AND TELEVISION REVIEW AND CLASSIFICATION BOARD

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Philippine culture and values promoted

ORGANIZATIONAL OUTCOME

Contemporary Filipino cultural values protected and promoted through the review and classification of movies, television, publicity materials, and optical media

PERFORMANCE INFORMATION		
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Contemporary Filipino cultural values protected and promoted through the review and classification of movies, television, publicity materials, and optical media		
MOVIE AND TELEVISION REGULATORY AND DEVELOPMENTAL PROGRAM		
Outcome Indicators		
1. Percentage of entities (theaters, television networks, cable television operators, production outfits and film distributors) under MTRCB's jurisdiction that are compliant with MTRCB rules	99%	99%
2. Increase in the level of awareness of the public on the relevance of classification system for movies and television	a. 10% increase in the number of reports/reviews/feedbacks received from public viewers b. 10% increase in the number of participants in seminars, fora, and other information dissemination activities conducted	a. 10% increase in the number of reports/reviews/feedbacks received from public viewers b. 10% increase in the number of participants in seminars, fora, and other information dissemination activities conducted
3. Percentage of movie, television and optical media materials that are reviewed and classified	100%	100%
Output Indicators		
1. Percentage of materials submitted for classification that are acted upon within ten (10) days from receipt	100%	100%
2. Percentage of cases resolved within ninety (90) days after the last submission	96%	96%
3. Number of seminars, fora, infomercials and other information dissemination activities conducted	50	60

P. NATIONAL AMNESTY COMMISSION

STRATEGIC OBJECTIVES		
SECTOR OUTCOME		
Restoration of civil and political rights of those granted amnesty		
ORGANIZATIONAL OUTCOME		
Applications for amnesty efficiently processed		
PERFORMANCE INFORMATION		
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Applications for amnesty efficiently processed		
AMNESTY GRANT PROGRAM		
Outcome Indicator		
1. Percentage of applications processed and submitted to the Office of the President	80%	85%

Output Indicator		
1. Number of applications evaluated within the timeline prescribed in the Rules of Procedure	100	1,000

Q. NATIONAL ANTI-POVERTY COMMISSION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

People-responsive anti-poverty government policies and programs institutionalized

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 Targets
People-responsive anti-poverty government policies and programs institutionalized		
SOCIAL REFORM AND POVERTY ERADICATION COORDINATION AND OVERSIGHT PROGRAM		
POLICY, PLAN AND PROGRAM ADVISORY, COORDINATION, DEVELOPMENT, REVIEW AND ADVOCACY SUB-PROGRAM		
Outcome Indicators		
1. Percentage of NGAs and LGUs that adopted policy recommendations	100%	100%
2. Number of government actions to promote poverty alleviation harmonized and synchronized	10	30
Output Indicators		
1. Number and percentage of policy, plan, and program recommendations prepared as scheduled	133; 80%	300; 100%
2. Percentage of policy issues resolved in a single NAPC en banc meeting and rated by stakeholders as satisfactory or better	80%	80%
3. Number and percentage of pieces of information delivered/advocacy events conducted or opened up for public access rated by stakeholders as good or better	12,250; 80%	20,000; 80%
BASIC SECTOR PARTNERSHIP AND PARTICIPATORY PLATFORMS DEVELOPMENT AND MAINTENANCE SUB-PROGRAM		
Outcome Indicators		
1. Number and percentage increase of NGAs and LGUs that have basic sector representation in their policy-making and planning and monitoring structures	6; 100%	106; 100%
2. Ratio of Basic Sectoral Councils' agenda carried out	40%	40%
Output Indicators		
1. Number and percentage of consultative / convergent platforms organized as scheduled	530; 80%	650; 100%
2. Percentage of stakeholders who rated the platforms as good or better	80%	80%

3. Number and percentage of trainees who rated the trainings as good or better	3,076; 80%	4,076; 80%

R. NATIONAL COMMISSION FOR CULTURE AND THE ARTS

R.1 NATIONAL COMMISSION FOR CULTURE AND THE ARTS (PROPER)

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Philippine culture and values promoted

ORGANIZATIONAL OUTCOMES

Arts and culture management enhanced through coordinated actions among affiliated cultural agencies
Sense of nationhood and pride in being Filipino strengthened

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Arts and culture management enhanced through coordinated actions among affiliated cultural agencies		
NATIONAL CULTURE AND ARTS COORDINATION PROGRAM		
Outcome Indicators		
1. Number and percentage increase of institutionalized culture and arts programs among affiliated cultural agencies	9 institutionalized culture and arts	2 and 22%
2. Percentage of stakeholders who rated the implementation of policies on coordination as good or better	85%	85%
Output Indicator		
1. Number of policies on coordination developed with affiliated cultural agencies for the enhancement of culture and arts management	5 policies on coordination	5 policies on coordination
Sense of nationhood and pride in being Filipino strengthened		
NATIONAL CULTURE AND ARTS DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage increase in the number of audience for NCCA programs, events and activities	5% (124,107,000 audience reached)	5%
2. Percentage increase in the number of participants who expressed deeper appreciation of Philippine culture and arts	5% (1,838 participants)	5%
3. Percentage increase in average value of assets under administration	3% or P60 Million (P1.936 Billion)	3% or P60 Million
Output Indicators		
1. Number of projects implemented on advancing "pagkamalikhain" value of creative excellence, strengthening culture-sensitive public governance and development, valuing our diverse culture and inculcating Filipino values for the common good	250 projects	302 projects
2. Number of evaluation reviews of the NCCA investment	5 evaluation reviews	5 evaluation reviews

R.2 NATIONAL HISTORICAL COMMISSION OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Philippine culture and values promoted

ORGANIZATIONAL OUTCOMES

Management and preservation of national shrines and artifacts strengthened
Awareness, appreciation and access of historical and cultural heritage increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Management and preservation of national shrines and artifacts strengthened		
HISTORICAL ASSET PRESERVATION AND MANAGEMENT PROGRAM		
Outcome Indicators		
1. Increase in the number of historic sites and structures restored	6	5
2. Increase in the number of conserved and restored historical artifacts and objects	360	380
Output Indicators		
1. Number of historical objects (monuments, shrines, sites, landmarks, relics and documents) under management	1,260	6,072
2. Percentage of restored and preserved sites open for public viewing	100%	96%
3. Percentage of visitors who rated the services of managed shrines, landmarks, and history museums as satisfactory or better	90%	92%
Awareness, Appreciation and Access of Historical and Cultural Heritage Increased		
HISTORICAL COMMEMORATION AND PROMOTION PROGRAM		
Outcome Indicators		
1. Increase in the number of participants in historical commemoration and promotion events	28,561	50,000
2. Increase in the number of produced materials in various media, and published and disseminated historical works	95	600
Output Indicators		
1. Number of historical commemoration and promotion events conducted	179	200
2. Percentage of requests for historical and mandate-related information met within the prescribed timeframe	90%	90%
3. Percentage of participants who rated the historical commemoration and promotion events as satisfactory or better	90%	92%

R.3 NATIONAL LIBRARY OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME		
Philippine culture and values promoted		
ORGANIZATIONAL OUTCOME		
Collection, access, and preservation of library resources increased		
PERFORMANCE INFORMATION		
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	**BASELINE**	**2027 TARGETS**
Collection, access, and preservation of library resources increased		
NATIONAL LIBRARY PROGRAM		
Outcome Indicators		
1. Average number of daily library users	N/A	N/A
2. Percentage of customer satisfaction with library and information services	80%	80%
3. Percentage increase in the number of information resources served to the general public	2% of 204,879	2% of 204,879
Output Indicators		
1. Number of new library materials acquired	N/A	N/A
2. Number of Filipiniana materials preserved	N/A	N/A
3. Number of research/publications produced	N/A	N/A
4. Number of information resources acquired and organized	682,500 volumes	683,000 volumes
5. Number of Filipiniana resources managed and preserved	2,000,000 volumes/issues/sheets/ pieces/rolls	2,001,300 volumes/issues/sheets/ pieces/rolls
6. Number of promotional, educational, and cultural activities through publications, tours, exhibits and other media	139	130
LIBRARY EXTENSION PROGRAM		
Outcome Indicator		
1. Percentage increase in users of extension/ affiliated (public) libraries	N/A	N/A
Output Indicators		
1. Number of extension libraries supported	N/A	N/A
2. Number of extension libraries established	N/A	N/A
PUBLIC LIBRARIES PROGRAM		
Outcome Indicator		
1. Percentage increase of affiliated public libraries users who rated services as good or better	50% of users of affiliated public libraries rated their services as good or better	2% increase of affiliated public libraries users who rated services as good or better
Output Indicators		
1. Percentage of affiliated public libraries supported within the year	17% of 1,775	17% of 1,775
2. Number of Local History/Filipiniana resources managed and preserved	1,600	1,850
3. Number of promotional, educational, and cultural activities through publications, tours, exhibits and other media	8	8

R.4 NATIONAL ARCHIVES OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME		
Philippine culture and values promoted		
ORGANIZATIONAL OUTCOMES		
Management of Government Records Strengthened		
Awareness, Appreciation and Access to Archival Records Strengthened		
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Management of Government Records Strengthened		
GOVERNMENT RECORDS MANAGEMENT PROGRAM		
Outcome Indicators		
1. Percentage of government agencies/offices with approved/updated Records Disposition Schedule	338 offices	4% (15 offices)
2. Number and percentage of government agencies/ offices with Records Disposition System implemented	4,315 offices	1,082 offices / 25.08%
Output Indicators		
1. Number and percentage increase of agencies/ offices provided with technical assistance	2,346 agencies/100%	38 agencies/ 1.60%
2. Percentage of requests for authority for disposition of records approved	88%	88%
Awareness, Appreciation and Access to Archival Records Strengthened		
GOVERNMENT ARCHIVES ADMINISTRATION PROGRAM		
Outcome Indicators		
1. Percentage increase in the number of records served to general public	100% / 20,620	27.90% / 5,753 (26,373)
2. Percentage increase of users who rated services as good or better	100% / 8,313	N/A
3. Percentage of clients who rated the service 'Strongly Agree' or 'Agree'	98%	98%
Output Indicators		
1. Number of pages of archival holdings processed	2,000,000 pages	2,000,000 pages
2. Number of pages of damaged records restored	6,809 pages	6,809 pages
3. Number of promotional activities through printed publication, exhibits, and other media	5 promotional activities	6 promotional activities

S. NATIONAL COMMISSION ON INDIGENOUS PEOPLES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Philippine culture and values promoted
2. Ecological integrity ensured and socioeconomic condition of resource-based communities improved

ORGANIZATIONAL OUTCOME

Indigenous Cultural Communities / Indigenous Peoples' (ICCs / IPs) Rights Recognized, Respected, Promoted, and Protected

PERFORMANCE INFORMATION		
ORGANIZATIONAL OUTCOMES (OOs)/PERFORMANCE INDICATORS (PIs)	BASELINE	2027 Targets
Indigenous Cultural Communities / Indigenous Peoples' (ICCs / IPs) Rights Recognized, Respected, Promoted, and Protected		
ANCESTRAL DOMAINS PROGRAM		
Outcome Indicators		
1. Percentage of increase in the number of Ancestral Domains (ADs)/Ancestral Lands (ALs) recognized and delineated	11%	11%
2. Percentage of increase in the number of ICCs/IPs assisted in the plan formulation	7%	7%
Output Indicators		
1. Number of Certificate of Ancestral Domain Title (CADT)/ Certificate of Ancestral Land Title (CALT) applications that progressed to the next stage	113	113
2. Number of plan formulation that progressed to the next phase	96	96
SELF-GOVERNANCE AND EMPOWERMENT PROGRAM		
Outcome Indicator		
1. Percentage of IP clients who rated the intervention for self-governance and empowerment as satisfactory or better	90%	90%
Output Indicator		
1. Percentage of clients served	95%	95%
SOCIAL JUSTICE AND HUMAN RIGHTS PROGRAM		
Outcome Indicator		
1. Percentage of IP clients who rated the intervention for social justice and human rights as satisfactory or better	90%	90%
Output Indicator		
1. Percentage of clients served	95%	95%
CULTURAL INTEGRITY PROGRAM		
Outcome Indicator		
1. Percentage of IP clients who rated the intervention for cultural integrity as satisfactory or better	90%	90%
Output Indicator		
1. Percentage of clients served	95%	95%

T. NATIONAL INTELLIGENCE COORDINATING AGENCY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Relevant intelligence on national security issues and concerns expeditiously communicated to the President and the National Security Council

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant intelligence on national security issues and concerns expeditiously communicated to the President and the National Security Council		
NATIONAL INTELLIGENCE MANAGEMENT PROGRAM		
Outcome Indicators		
1. Percentage of intelligence reports utilized by National Security Council/National Security Adviser in his report to the President	90%	100%
2. Percentage of actionable intelligence provided to law enforcement units that led to positive results	100%	100%
3. Percentage of information provided to requesting agencies served as basis in the effective implementation of their mandated functions	100%	100%
Output Indicators		
1. Percentage of intelligence reports and estimates for the President, Cabinet, National Security Council, National Security Adviser, and/or law enforcement units produced and disseminated within the prescribed timeframe	100%	100%
2. Percentage of government security services (Records Check, Background Investigation, Recommendation for the Grant of Security Plates, Security Survey, Security Inspection and Audit) provided within requested time	100%	100%
3. Percentage of inputs to policy and decision-making are disseminated within five (5) days	100%	100%

U. NATIONAL SECURITY COUNCIL

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Relevant, responsive, timely and accurate national security policy advice provided

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Relevant, responsive, timely and accurate national security policy advice provided		
NATIONAL SECURITY POLICY ADVISORY PROGRAM		
Outcome Indicator		
1. Percentage of policy research and strategic studies adopted by the President and the Cabinet Cluster on Security	100%	100%

Output Indicators		
1. Number of reports planned/targeted for the year addressing the National Security Policy (NSP) objectives completed	15,434	15,434
2. Percentage of policy research and strategic studies rated by the stakeholders as satisfactory or better	100%	100%
3. Percentage of real time national security related presidential situational awareness reports submitted within the prescribed timeframe	100%	100%
NATIONAL SECURITY MANAGEMENT PROGRAM		
Outcome Indicator		
1. Percentage increase in national security institutional exchanges/linkages/strategic relations established and sustained	100%	100%
Output Indicators		
1. Number of essential elements of information levied to the intelligence sector through NICA	548	548
2. Percentage of clientele who rated the real-time coordination of national intelligence requirements as satisfactory or better	100%	100%

V. OFFICE OF THE PRESIDENTIAL ADVISER ON PEACE, RECONCILIATION AND UNITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Just and lasting peace attained

ORGANIZATIONAL OUTCOME

Negotiated political settlement of all internal armed conflicts achieved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Negotiated political settlement of all internal armed conflicts achieved		
TECHNICAL ADVISORY AND SUPPORT SERVICES ON THE COMPREHENSIVE PEACE PROCESS PROGRAM		
Outcome Indicators		
1. Percentage completion of delivery of the components of the Annex on Normalization namely security, socioeconomic component, confidence-building measures and transitional justice and reconciliation	16%	20%
2. Percentage completion of the implementation of remaining commitments under the Final Peace Agreement (FPA)	50%	70%
3. Percentage completion of the implementation of agreements	50%	60%
4. Number of women beneficiaries provided with National Action Plan on Women, Peace and Security (NAP-WPS) interventions	500	650

Output Indicators		
1. Number of mechanisms reconstituted and operationalized for the implementation of the Comprehensive Agreement on the Bangsamoro (CAB)	19	20
2. Number of mechanisms for the implementation of GPH-MNLF peace agreement established and operationalized	3	10
3. Number of mechanisms supporting the transition of non-state armed groups (NSAGs) into legitimate political or socioeconomic organizations established and/or operationalized	28	29
4. Number of localized NAP-WPS implemented	12	20

W. OPTICAL MEDIA BOARD

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Optical media industry effectively regulated

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Optical media industry effectively regulated		
OPTICAL MEDIA INDUSTRY REGULATORY PROGRAM		
Outcome Indicator		
1. Maintain the Philippine status of not being included in the 301 Watchlist (USTR)	Not to be included in 301 Watchlist (USTR)	Not to be included in 301 Watchlist (USTR)
Output Indicators		
1. Percentage of registrations and licenses acted upon within the prescribed timeframe	97.81%	100%
2. Number and percentage of Inspection Orders served on optical media establishments acted upon within the prescribed timeframe	2,644 98.19%	3,000 100%
3. Percentage of:		
a. Administrative cases filed/charged within fifteen (15) days; and	100%	100%
c. Recommendations on the Letter of Intent and the Issuance of a Legal Opinion acted upon within fifteen (15) working days from receipt	N/A	100%

X. PHILIPPINE COMPETITION COMMISSION

STRATEGIC OBJECTIVES

1. Consumer welfare enhanced
2. Market efficiency improved

ORGANIZATIONAL OUTCOME

Philippine Competition Act, which prohibits anti-competitive agreements, abuse of dominant position, and anti-competitive mergers and acquisitions enforced

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Philippine Competition Act, which prohibits anti-competitive agreements, abuse of dominant position, and anti-competitive mergers and acquisitions enforced		
COMPETITION POLICY ENFORCEMENT PROGRAM		
Outcome Indicators		
1. Percentage of proceedings on anti-competitive conduct and/or abuse of dominant position within the reglementary period	100%	100%
2. Percentage of mergers and acquisitions transactions undergoing Phase II and/or Motu Proprio resolved the reglementary period	100%	100%
3. Percentage of advocacy and communication activities rated "satisfactory" or better by stakeholders	N/A	90%
Output Indicators		
1. Percentage of complaints and competition-related issues investigated or studied	100%	100%
2. Percentage of mergers and acquisitions transactions under Phase I review resolved within the reglementary period	100%	100%
3. Number of advocacy and communication activities conducted	34	34

Y. PHILIPPINE DRUG ENFORCEMENT AGENCY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Supply of drugs suppressed

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Supply of Drugs suppressed		
DANGEROUS DRUGS SUPPLY REDUCTION AND SUPPRESSION PROGRAM		
Outcome Indicator		
1. Percentage decrease in Drug Personality	1,700 Target Listed Drug Personality	10% Reduction of Annual Target List

Output Indicators		
1. Percentage of high value targets (HVTs) arrested in total arrests	Total number of arrests	60% of Total PDEA-initiated arrests are HVTs in PDEA-initiated operations
2. Number of High Impact Operations (HIOs) conducted and % to total operations conducted during the year	325	500 of total operations are HIOs
3. Percentage of drug-related information and reports acted upon which resulted to anti-drug operations	Total drug-related information and reports acted upon resulted to anti-drug operations	60% total drug-related information and reports acted upon resulted to anti-drug operations

Z. PHILIPPINE RACING COMMISSION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Fair and safe horse racing industry developed

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Fair and safe horse racing industry developed		
HORSE RACING INCENTIVE PROGRAM		
Outcome Indicators		
1. Projected government revenue generated from gross sales	P 800,000,000.00	P 800,000,000.00
2. Generated Direct Employment	1,200	1,200
Output Indicators		
1. Number of races conducted as scheduled according to standards	45 stakes races	45 stakes races
2. Amount of prize money and percentage of paid within three (3) days after the race	P 110 million @100%	P 110 million @ 100%
HORSE RACING REGULATORY PROGRAM		
Outcome Indicators		
1. No. of license holders with one (1) or more recorded violations in the last three years	200 individuals	200 individuals
2. Decrease in the number of accidents	5% decrease based on 30 cases	5% decrease based on 30 cases
Output Indicators		
1. Number of applicants for registration, permits, and licenses acted upon within one (1) month	4,000	4,000
2. Number of inspections and investigations undertaken	150	150
3. Percentage of enforcement actions undertaken and resolved as a percentage of the total number of violations	100%	100%

AA. PHILIPPINE SPACE AGENCY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Enhanced national security, ecological integrity, economic opportunities and evidence-based decision-making from Space Science and Technology Applications (SSTA) utilization, capacity-building, innovations and workforce

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Enhanced national security, ecological integrity, economic opportunities and evidence-based decision-making from Space Science and Technology Applications (SSTA) utilization, capacity-building, innovations and workforce		
SPACE SCIENCE AND TECHNOLOGY APPLICATIONS (SSTA) PROGRAM		
Outcome Indicators		
1. Percentage increase of space researchers, scientists and engineers (RSE) working in space related projects or activities in the public and private sector	11.09%	N/A
2. Number of institutions engage which utilize SSTA	N/A	60
3. Percentage of beneficiaries that rate its SSTA interventions as satisfactory or better	N/A	90%
Output Indicators		
1. Number of research works, projects, plans, policies, cooperation agreements, products and services designed, implemented, completed, disseminated and evaluated by the PhilSA in line with the KDAs of the Philippine Space Policy	13,466	N/A
2. Number of institutions and individuals that have benefited from grants, scholarships, training, education and public awareness programs of the PhilSA	26,806	N/A
3. Percentage of request for technical assistance provided within the described time frame	90%	90%
4. Number of research works, products, policies, or services that have been completed and disseminated	N/A	626
5. Number of individuals that have benefited from SSTA interventions	N/A	11,934

AB. PHILIPPINE SPORTS COMMISSION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Social Environment Promoted

ORGANIZATIONAL OUTCOME

Participation in local and international sports competition and source of Filipino athletic talents increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Participation in local and international sports competition and source of Filipino athletic talents increased		
AMATEUR SPORTS DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Number of grassroots athletes competing in the Philippine National Games and Batang Pinoy Games	20,048	17,660
2. Number of Filipinos participating in Sports-for-All activities	150,079	210,073
3. Number of national athletes participating in international and national competitions	1,582	2,213
Output Indicators		
1. Number of LGUs sending delegates in PSC competitions	358	237
2. Number of promotional events/activities held	92	480
3. Number of national athletes and coaches supported	1,059 ave.	1,337 ave.

AC. PRESIDENTIAL COMMISSION FOR THE URBAN POOR

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. People-centered, innovative, clean, efficient, effective and inclusive delivery of public goods and services
2. Universal and transformative social protection for all achieved
3. Access to affordable, adequate, safe and secure shelter in well-planned communities expanded

ORGANIZATIONAL OUTCOME

Access of the urban poor to asset reform, human development, basic services and other programs enhanced

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 Targets
Access of the urban poor to asset reform, human development, basic services and other programs enhanced		
URBAN POOR COORDINATION AND SUPPORT PROGRAM		
Outcome Indicators		
1. Percentage of training participants rating the training as good or better	100%	100%
2. Percentage of Urban Poor Organizations well-informed of the urban poor related laws and government programs and services they may avail	100%	100%
Output Indicators		
1. Number of capability building/training to Urban Poor Organizations conducted	690	748

2. Number of Urban Poor Organizations issued Certificate of Accreditation	435	522
3. Percentage of demolition and eviction activities reported to PCUP monitored	100%	100%

AD. PRESIDENTIAL MANAGEMENT STAFF

STRATEGIC OBJECTIVES

SECTOR OUTCOME

A well-supported Presidency towards the attainment of sustainable development, security, and resiliency outcomes

ORGANIZATIONAL OUTCOME

Responsive staff support for the Presidency and facilitation work on Presidential priorities and directives

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Responsive staff support for the Presidency and facilitation work on Presidential priorities and directives		
PRESIDENTIAL STAFF SUPPORT PROGRAM		
Output Indicators		
1. Percentage of briefers and/or profiles for Presidential engagements submitted	100%	100%
2. Percentage of directive monitoring reports submitted	100%	100%
3. Percentage of Presidential engagement managed	100%	100%

XXX. THE JUDICIARY

A. SUPREME COURT OF THE PHILIPPINES AND THE LOWER COURTS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Independent, Effective and Efficient Administration of Justice

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Independent, Effective and Efficient Administration of Justice		
ADJUDICATION PROGRAM		
Output Indicators		
1. Number of resolutions/decisions		
Supreme Court	6,000	6,000
Regional Trial Courts	285,204	285,993
Metropolitan Trial Courts	96,625	96,625
Municipal Trial Courts in Cities	124,496	124,496
Municipal Circuit Trial Courts	49,046	49,046
Municipal Trial Courts	48,737	61,457
Shari'ah District Courts	61	175
Shari'ah Circuit Courts	1,021	2,618
Child and Family Courts	51,945	64,212
2. Disposition rate of the courts		
Supreme Court	29%	29%
Regional Trial Courts	47%	47%
Metropolitan Trial Courts	78%	78%
Municipal Trial Courts in Cities	68%	68%
Municipal Circuit Trial Courts	72%	72%
Municipal Trial Courts	67%	67%
Shari'ah District Courts	25%	41%
Shari'ah Circuit Courts	51%	66%
Child and Family Courts	45%	47%

B. PRESIDENTIAL ELECTORAL TRIBUNAL

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Fair and speedy resolution of Presidential and Vice Presidential electoral cases/contests achieved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Fair and speedy resolution of Presidential and Vice Presidential electoral cases/contests achieved		
ADJUDICATION OF PRESIDENTIAL AND VICE PRESIDENTIAL ELECTORAL PROTEST PROGRAM		
Output Indicators		
1. Number of pleadings filed and acted upon	80	10* *Depends on the number of case incidents reporting in the agenda. Target case varies whenever PET case is filed within the year.
2. Percentage of contested ballots reviewed and appreciated before expiration of the term of office contested	10%	10%
3. Number of case disposals	0	0

C. SANDIGANBAYAN

STRATEGIC OBJECTIVES

SECTOR OUTCOME(S)

1. People-centered, innovative, clean, efficient, effective and inclusive delivery of public goods and services
2. Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Judgment of graft and corrupt practices committed by public officials and employees independently, effectively and efficiently rendered

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Judgment of graft and corrupt practices committed by public officials and employees independently, effectively and efficiently rendered		
SANDIGANBAYAN ADJUDICATION PROGRAM		
CASE MANAGEMENT SUB-PROGRAM		
Output Indicators		
1. Number of total cases processed (filed, docketed, raffled, assigned and calendared)	2,225	2,225
2. Percentage reduction in aging of court cases from filing to disposition	16%	16%
CASE DISPOSITION MANAGEMENT SUB-PROGRAM		
Output Indicator		
1. Percentage of cases disposed	356 (16%)	356 (16%)

D. COURT OF APPEALS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Judgment of cases independently, effectively and efficiently rendered

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Judgment of cases independently, effectively and efficiently rendered		
APPELLATE ADJUDICATION PROGRAM		
Outcome Indicators		
1. Disposition Rate (new)	38%	38%
2. Performance Rate (new)	100%	100%
3. Clearance Rate (new)	100%	100%
Output Indicator		
1. Number of cases disposed	14,000	14,000

E. COURT OF TAX APPEALS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Judgment of tax cases independently, effectively and efficiently administered

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Judgment of tax cases independently, effectively and efficiently administered		
TAX APPELLATE ADJUDICATION PROGRAM		
Outcome Indicator		
1. Percentage of cases disposed of over cases filed	79.82%	79.82%
Output Indicators		
1. Number of cases received/handled	1,794	1,794
2. Number of cases disposed	352	352

XXXI. CIVIL SERVICE COMMISSION

A. CIVIL SERVICE COMMISSION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Improved quality of civil servants

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Improved quality of civil servants		
CIVIL SERVICE HUMAN RESOURCE GOVERNANCE PROGRAM		
CIVIL SERVICE HR POLICY AND INFORMATION MANAGEMENT SUB-PROGRAM		
Outcome Indicators		
1. Percentage of CSC website users who rated their experience at least very satisfactory	88.04%	80%
2. Percentage of stakeholders who rate the policies as satisfactory or better	82.76%	87%
3. Number of agencies meeting Maturity Level 2, 3, or 4 in all HR areas (Bronze/Silver/Gold-Level Award)	123	N/A
Output Indicators		
1. Number of HRM systems recognized	265	N/A
2. Number of agencies meeting Maturity Level 2 in RSP and PM	114	N/A
3. Percentage of HRMIS-PS-enrolled agencies with current Governance Level (GL) records	N/A	75% of Cohort 1-HRMS-PS enrolled agencies (30/40 Cohort 1 agencies)
4. Timely updating of the Inventory of Government Human Resources (IGHR)	2017 IGHR posted in the CSC website on July 13, 2018	Updated IGHR as of 31 December 2026 released/published by March 31 2027
5. Percentage of authenticated copies of requested records issued within the prescribed time	100%	N/A
6. Percentage of authenticated CSC records issued within one (1) working day	100%	100%
PUBLIC ASSISTANCE SUB-PRORGRAM		
Outcome Indicator		
1. Customer feedback resolution rate	99.87%	92%
Output Indicator		
1. Customer feedback referral rate	99.54%	100%
CIVIL SERVICE PROFESSIONALIZATION AND WORKPLACE COOPERATION PROGRAM		
CIVIL SERVICE PROFESSIONALIZATION SUB-PROGRAM		
Outcome Indicator		
1. Percentage of appointments acted upon	92.07%	93%

Output Indicators		
1. Number of days for the release of results/list of passers/ eligibles of the Career Service Examination via Pen-and-Paper	CSE-PPT schedule and release of results: 1. 03 March 2024 CSE-PPT (333,385 examinees) - 67 days (09 May 2024) 2. 11 August 2024 CSE-PPT (329,466 examinees) - 65 days (15 October 2024)	Volume of examinees: a. Aggregate of up to 300,000: 58 days b. For every 5000 in excess of the 300,000: 1 day
2. Number of slots made available for examinees of various Civil Service Eligibility Examinations	788,373	600,000
3. Efficiency rate in the grant of eligibility under special laws and CSC issuances	86.67%	N/A
4. Percentage of applications for the grant of eligibilities under Special Laws and CSC Issuances acted upon within 20 working days	86.67%	75%
CIVIL SERVICE CAPABILITY BUILDING SUB-PROGRAM		
Outcome Indicators		
1. Number of agencies reporting measurable organizational improvements (Level 4) resulting from applied training under Level 3	N/A	40
2. Number of agencies reporting application of learning (Level 3 Learning & Development Evaluation)	4	21
Output Indicator		
1. Number of civil servants trained	105.601	106,000
PUBLIC SECTOR UNIONISM SUB-PROGRAM		
Outcome Indicator		
1. Percentage of applications for Collective Negotiation Agreement (CNA) registration acted upon within 20 working days from receipt of complete documents	88.69%	85%
Output Indicator		
1. Percentage of petitions for accreditation of employees' organization acted upon within 20 working days from receipt of DOLE verification	58.91%	80%
ADMINISTRATIVE JUSTICE PROGRAM		
Outcome Indicator		
1. Percentage of cases decided	50%	50%
Output Indicator		
1. Case decongestion rate	38.43% (2.526/6,573)	36%

B. CAREER EXECUTIVE SERVICE BOARD

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Competent, motivated, agile, efficient, resilient public servants supported

ORGANIZATIONAL OUTCOME

Merit and Fitness system for Career Executive Service Officers strengthened and pool of globally competitive Career Executive Service Officers sustained

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Merit and Fitness system for Career Executive Service Officers strengthened and pool of globally competitive Career Executive Service Officers sustained		
CAREER EXECUTIVE SCREENING AND DEVELOPMENT PROGRAM		
Outcome Indicator		
1. Number of CES eligibles with complete requirements recommended for CES rank appointment by the Board	70	80
Output Indicators		
1. Percentage of qualified and commendable officials recommended for appointment/adjustment in CES rank within one (1) month from submission of complete requirements	100%	100%
2. Numer of qualified and commendable officials with complete requirements conferred CES eligibility by the CES Governing Board	70	75
3. Percentage of officials with complete ratings processed within 30 days after the closing of online submission for all government agencies	100%	100%
4. Percentage of participants rating the training programs conducted at least very satisfactory	90%	90%

XXXII. COMMISSION ON AUDIT

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Public accountability upheld and efficiency, economy and effectiveness of government programs improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Public accountability upheld and efficiency, economy and effectiveness of government programs improved		
GOVERNMENT AUDITING PROGRAM		
NATIONAL GOVERNMENT AUDITING SUB-PROGRAM		
Outcome Indicators		
1. Percentage of the number of prepared audit reports transmitted to auditees, Congress and other oversight agencies within the deadline set by the Commission	100%	100%
2. Percentage of implemented recommendations based on the total recommendations agreed to be implemented by agencies	51%	60%
Output Indicators		
1. Number of Government Audit Reports transmitted within the reglementary period	195	324
2. Number of transmitted Annual Audit Reports (AARs) published in the COA website	189	321
CORPORATE GOVERNMENT AUDITING SUB-PROGRAM		
Outcome Indicators		
1. Percentage of the number of prepared audit reports transmitted to auditees, Congress and other oversight agencies within the deadline set by the Commission	95%	100%
2. Percentage of implemented recommendations based on the total recommendations agreed to be implemented by agencies	60%	60%
Output Indicators		
1. Number of Government Audit Reports transmitted within the reglementary period	114	633
2. Number of transmitted Annual Audit Reports (AARs) published in the COA website	113	539

LOCAL GOVERNMENT AUDITING SUB-PROGRAM		
Outcome Indicators		
1. Percentage of the number of prepared audit reports transmitted to auditees, Congress and other oversight agencies within the deadline set by the Commission	100%	100%
2. Percentage of implemented recommendations based on the total recommendations agreed to be implemented by agencies	55%	60%
Output Indicators		
1. Number of Government Audit Reports transmitted within the reglementary period	1,693	1,747
2. Number of transmitted Annual Audit Reports (AARs) published in the COA website	1,685	1,747
SPECIAL AUDIT SUB-PROGRAM		
Outcome Indicators		
1. Percentage of settlement of over/under remittance in the collection of levies	10%	10%
2. Percentage of complaints/requests for audit acted upon vs. complaints/requests received	80%	80%
Output Indicators		
1. Number of Fraud Case Evaluation Reports (FCER) submitted by teams from FAO	160	160
2. Number of Fraud/Special/Performance Audit Reports released to audited agencies	17	18
3. Number of Notices of Disallowance (NDs)/Notices of Charge (NCs) issued to agencies	158	158
4. Number of Performance Audit Reports published in the COA website	1	6
TECHNICAL SERVICES AND SYSTEMS AUDIT SUB-PROGRAM		
Outcome Indicators		
1. Percentage of Technical Evaluation/Inspection/ Appraisal Reports recommendations transmitted	100%	100%
2. Percentage of Information System (IS)/Information Technology (IT) audit/evaluation recommendations accepted and implemented by the auditees	50%	80%
3. Percentage of Assessment recommendations accepted by the internal audit unit/services/ management of government agencies	50%	N/A
Output Indicators		
1. Number of Technical Evaluation Reports rendered	7,625	9,556
2. Number of Inspection Reports rendered	6,676	10,000
3. Number of Appraisal Reports rendered	763	794
4. Number of IS/IT audits/evaluation reports rendered and transmitted to Management/COA Auditors of government agencies	12	18
5. Number of Assessments Reports rendered and transmitted to internal audit unit/services/ COA Auditors of government agencies	4	N/A

GOVERNMENT ACCOUNTANCY PROGRAM		
Outcome Indicators		
1. Percentage of Annual Report on Appropriations, Allotments, Obligations, and Disbursements (General Fund) (ARAAOD GF) and Approved Budget, Utilizations Disbursements (Off-Budgetary Funds and Trust Receipts) (ABUDOBF and TR) submitted/transmitted to the Office of the President and Congress on or before April 30 pursuant to Republic Act No. 7226 dated March 12, 1992	100%	100%
2. Percentage of Annual Financial Reports (AFRs) for National Government, Local Government and Government-Owned or Controlled Corporations, submitted/transmitted to the Office of the President and Congress on or before September 30 pursuant to Section 4, Article IX-D of the Philippine Constitution	100%	100%
3. Percentage of increase in the number of agencies using COA-developed computerized applications on government accounting and financial management which submitted their financial statements and other reports for external audit within three to six months of the end of the year	20%	65%
Output Indicators		
1. Number of ARAAOD (GF) and ABUD (OBF and TF) completed and submitted to the Office of the President and Congress on or before April 30	1	1
2. Number of AFRs completed and submitted to the Office of the President and Congress on or before September 30	3	3
3. Number of agency users trained and assisted on the use of the COA-developed computerized systems on government accounting and financial management	2,240	3,030
4. Number of government accounting standards, policies, rules and regulations formulated and developed for implementation in government agencies	4	4
5. Percentage of agencies with request which implemented COA-developed computerized systems on government and financial management	60%	60%
GOVERNMENT FINANCIAL ADJUDICATION PROGRAM		
Outcome Indicators		
1. Percentage of COA Decisions affirmed by the Supreme Court	50%	50%
2. Percentage of the cases decided at the Cluster/Regional level vis-à-vis total cases outstanding	30%	30%
3. Percentage of COA Orders of Execution (COE) issued	2.5%	7%
4. Percentage of Notice of Finality of Decisions with COE isssued at the level of Cluster Director and Auditor	100%	N/A
5. Percentage of compliance with the orders of the Supreme Court (SC) to file, or the request of the Office of the Solicitor General (OSG) to prepare, comment or other pleadings	100%	100%
6. Percentage of the cases decided vis-à-vis total cases outstanding	30%	30%
7. Percentage of Notice of Finality of Decisions with COE issued	100%	100%
Output Indicators		
1. Number of cases decided	625	1,134
2. Number of COA Orders of Execution (COE) issued	30	34

XXXIII. COMMISSION ON ELECTIONS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Free, orderly, honest and credible political exercises

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Free, orderly, honest and credible political exercises		
ELECTION ADMINISTRATION PROGRAM		
VOTER EDUCATION AND REGISTRATION MANAGEMENT SUB-PROGRAM		
Outcome Indicators		
1. Percentage increase of new registrants during registration period	4.44% (EBAD) 18.11% (OFOV)	3.50% (EBAD) 11.08% (OFOV)
2. Percentage of cleansed database of registered voters	100% (EBAD)	100% (EBAD)
Output Indicators		
1. Number of voters education/information campaigns conducted	160 (EID) 0 41,836 (Field Offices)	160 (EID) 4 (OFOV) 41,839 (Field Offices)
2. Number of applications for registration, transfer of registration records, change/correction of entries, reactivation, and reinstatements/inclusions filed and acted upon	7,456,658 (EBAD) 231,067 (OFOV)	4,936,138 (EBAD) 167,532 (OFOV)
3. Number of registration records cancelled (death), deleted (AFIS and double entry), deactivated and reactivated	7,043,773	5,354,639
ELECTORAL SUPERVISION AND MONITORING SUB-PROGRAM		
Outcome Indicator		
1. Range of voters turnout	9 March 2024 Plebiscites: 92.23% Creation of Brgy. Angoyao, Marawi City, Lanao del Sur 94.02% Creation of Brgy. Sultan Panorogan, Marawi City, Lanao del Sur Plebiscites to ratify the creation of the new 8 municipalities comprising of 63 barangays in BARMM Voter's Turnout 81.10% Plebiscites to ratify the city ordinance in Las Pinas Voter's Turnout 20.19% Plebiscite in South Cotabato - 25.45% Plebiscite in Surigao del Sur - 56.68% Plebiscite in Caloocan City - 29.55%	20% - 80% (Plebiscites/ Other Electoral Exercises)

Output Indicators			
1. Number of elections held (for years with election)	6	5 (Plebiscites)	
2. Number of command conferences/meetings/discussions conducted with election stakeholders/deputies/media	22 (ODED0)	5 (Command Conferences) 2 (OFOV)	
ELECTORAL ENFORCEMENT AND ADJUDICATION PROGRAM			
Outcome Indicator			
1. Increase in percentage of electoral protests resolved within an election cycle	79.46%	51.81%	
Output Indicators			
1. Number of cases filed:			
- Election protest cases, election appeal cases	220	136	
- Special action cases	519	420	
- Special proceedings	1533	25	
- Election matters	18	5	
- Special cases	23	1	
2. Number of cases resolved:			
- Election protest cases, election appeal cases	89	114	
- Special action cases	933	300	
- Special proceedings	320	250	
- Election matters	19	5	
- Special cases	312	200	

XXXIV. OFFICE OF THE OMBUDSMAN

STRATEGIC OBJECTIVES

SECTOR OUTCOME(S)

1. People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services
2. Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Reduced incidence and impact of corruption and red tape

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Reduced incidence and impact of corruption and red tape		
ANTI-CORRUPTION INVESTIGATION PROGRAM		
Outcome Indicator		
1. Percentage of completed case build-up reports and fact-finding investigations and/or lifestyle checks resulting in the filing of criminal and/or administrative cases	8.01%	11%
Output Indicators		
1. Percentage of case build-up reports and fact-finding investigations and/or lifestyle checks completed	20.51%	22%
2. Percentage of criminal and forfeiture cases investigated and resolved	40.01%	41%
3. Percentage of criminal and forfeiture cases investigated and resolved within a one-year period	17.01%	34%
ANTI-CORRUPTION ENFORCEMENT PROGRAM		
Outcome Indicators		
1. Percentage of criminal and civil cases tried in court not resulting in an approved demurrer to evidence	12.01%	25%
2. Percentage of criminal and civil cases decided by the court resulting in conviction of at least 1 accused	25.01%	28%
Output Indicators		
1. Percentage of administrative cases adjudicated	40.01%	41%
2. Percentage of administrative cases adjudicated within a one-year period	16.01%	34%
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM		
Outcome Indicator		
1. Percentage of frontline service feedback with a rating of at least very satisfactory	80.01%	82%
Output Indicator		
1. Percentage of requests for assistance and grievances resolved or acted upon within the prescribed time	77.01%	80%

CORRUPTION PREVENTION PROGRAM			
Outcome Indicator			
1. Percentage of satisfied integrity promotion program beneficiaries	80.01%	85%	
Output Indicator			
1. Percentage of integrity and anti-corruption advocates trained	85%	85%	

XXXV. COMMISSION ON HUMAN RIGHTS

A. COMMISSION ON HUMAN RIGHTS (CHR)

STRATEGIC OBJECTIVES

SECTOR OUTCOME(S)

1. People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services
2. Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME(S)

1. Violations of human rights effectively addressed and remedied
2. Human rights culture evolved and sustained
3. Human rights mechanism strengthened

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Violations of human rights effectively addressed and remedied		
HUMAN RIGHTS PROTECTION PROGRAM		
Outcome Indicators		
1. Percentage of resolved human rights violations cases finally disposed resulting in victims' access to remedies	85%	90%
2. Percentage of clients who are satisfied with the quality and timeliness of the delivery of protection services	96%	97%
Output Indicators		
1. Percentage of human rights cases finally disposed within the prescribed period	95%	95%
2. Percentage of claims for financial assistance processed within the prescribed period	94%	98%
3 Percentage of investigated cases of human rights violations	31%	35%
4. Percentage of programmed visitations on jails/detention centers implemented	85%	88%
Human rights culture evolved and sustained		
HUMAN RIGHTS PROMOTION PROGRAM		
Outcome Indicator		
1. Percentage of participants who passed the post training test	95%	98%
Output Indicators		
1. Percentage of programmed trainings, education activities and information campaigns implemented	95%	98%
2. Percentage of programmed IEC materials developed and disseminated	95%	98%

Human rights mechanism strengthened		
HUMAN RIGHTS POLICY ADVISORY PROGRAM		
Outcome Indicator		
1. Percentage of policy issuances that have incorporated or used human rights policy issuances	60%	65%
Output Indicators		
1. Number of programmed policy issuances submitted/released according to target	48	50
2. Percentage of treaty reports and human rights situationer reports issued/submitted on or before prescribed date	90%	90%

B. HUMAN RIGHTS VIOLATIONS VICTIMS' MEMORIAL COMMISSION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Establishment, restoration, preservation of the Memorial/Museum/Library/Compendium developed and sustained

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Establishment, restoration, preservation of the Memorial/Museum/ Library/Compendium developed and sustained		
HUMAN RIGHTS EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of visitors and patrons that rated the museum services as satisfactory or better	75%	80%
Output Indicator		
1. Percentage of programmed exhibitions, educational activities websites, offsite shrines, trainings, and information campaigns implemented	70%	90%

XXXVI. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

A. DEPARTMENT OF AGRICULTURE

A.1. NATIONAL DAIRY AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOMES

1. Economic opportunities in agriculture, forestry and fisheries expanded
2. Access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Growth and competitiveness of the dairy sector enhanced

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Growth and competitiveness of the dairy sector enhanced		
DAIRY INDUSTRY DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Increment in annual milk value of smallhold dairy farms from previous years	(1%) P297,433.81	(1%) P300,408.15
2. Sustain percentage of Dairy Business Operators (DBOs) compliant to statutory requirements	90%	90%
Output Indicators		
1. Total dairy animals inventory accumulated through build-up of existing local animals and animal infusion in dairy areas	85,604	93,190
2. Volume of milk produced (million liters)	28.69	38.26
3. Number of dairy farmers and extension personnel trained	N/A	N/A
4. Percentage of applications processed within the prescribed timeline	100%	100%

A.2. NATIONAL FOOD AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Market efficiency improved

ORGANIZATIONAL OUTCOME

Food security for rice and corn ensured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Food security for rice and corn ensured		

BUFFER STOCKING PROGRAM		
Outcome Indicator		
1. Rate of compliance to the Strategic Rice Reserve at national level	11.46 days	100% (15 days)
Output Indicators		
1. Volume of domestic palay procured (metric tons)	300,000 MT	300,000 MT
2. Percentage of total stored stocks maintained in good and consumable condition	99.50%-100%	99.50%-100%

A.3. PHILIPPINE COCONUT AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in agriculture, forestry and fisheries expanded

ORGANIZATIONAL OUTCOME

Growth and competitiveness of the Coconut and Oil Palm Industry enhanced

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Growth and competitiveness of the Coconut and Oil Palm Industry enhanced		
COCONUT INDUSTRY DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Increase in average annual (gross) income of PCA-assisted farmers per hectare	P60,000	P70,000
2. Average nut yield of coconut palms per year (nuts/tree/year)	90	90
COCONUT ENTERPRISE DEVELOPMENT (COED) SUBPROGRAM		
Output Indicators		
1. Number of coco-based enterprise established	N/A	N/A
2. Number of hectares incropped with coconut maintained of operationalized	0	2,257
3. Number of vegetable packets distributed	0	45,131
COCONUT PRODUCTIVITY ENHANCEMENT (CPE) SUBPROGRAM		
Output Indicators		
1. Number of coconut seedlings planted	2,237,050	6,351,000
2. Survival percentage of coconut seedlings planted in the last three (3) years	85%	93%
3. Increase in area planted with coconut seeds (in hectares)	15,647	44,413
COCONUT RESEARCH AND DEVELOPMENT SUBPROGRAM		
Output Indicator		
1. Number of facilities upgraded/rehabilitated	4	4

OIL PALM INDUSTRY DEVELOPMENT PROGRAM		
OIL PALM PRODUCTIVITY ENHANCEMENT SUBPROGRAM		
Output Indicators		
1. Number of oil palm seedlings planted	120,612	130,140
2. Survival percentage of oil palm seedings planted in the last three (3) years	90%	98%
3. Increase in area planted with oil palm seeds (in hectares)	874	945

A.4. PHILIPPINE CROP INSURANCE CORPORATION

STRATEGIC OBJECTIVES

SECTOR OUTCOMES

1. Economic opportunities in agriculture, forestry and fisheries expanded
2. Access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Financial risk protection for agricultural producers increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Financial risk protection for agricultural producers increased		
CROP INSURANCE PROGRAM		
Outcome Indicators		
1. Percentage increase in the number of subsistence farmers and fisherfolks provided with agricultural insurance over total number of RSBSA-listed subsistence farmers and fisherfolk	30.76%	30.76%
2. Level of insurance coverage on crops and non-crop agricultural assets (in million pesos)	60,615.11	61,930.39
Output Indicators		
1. Number of RSBSA-listed subsistence farmers/fisherfolk covered/insured	2,341,210	2,341,210
2. Percentage of available government premium subsidy (GPS) applied/used up	100%	100%
3. Percentage of claims with complete documents settled within the prescribed period	41.07%	100%

A.5. PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOMES

1. Economic opportunities in agriculture, forestry and fisheries expanded
2. Access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Fish ports and other postharvest facilities and services enhanced

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Fish ports and other postharvest facilities and services enhanced		
FISHERIES INFRASTRUCTURE DEVELOPMENT PROGRAM		
Outcome Indicator		
1. Percentage of PFDA's managed and operated fish port/ infrastructure facilities and services rated as satisfactory or better	97.80%	100%
Output Indicator		
1. Percentage of completion of projects/facilities based on Project Evaluation and Review Technique - Critical Path Method (PERT-CPM)		
a. Construction/Rehabilitation/Improvement of Fish Ports	50%	53.20%
b. Deep Water Ports for Fish and Agri-Industrial Products Projects	N/A	43.88%

A.6. PHILIPPINE RICE RESEARCH INSTITUTE

STRATEGIC OBJECTIVES

SECTOR OUTCOMES

1. Economic opportunities in agriculture, forestry, and fisheries expanded
2. Access to economic opportunities by small farmers and fisherfolk increased
3. Ecological integrity is ensured, and socioeconomic condition of resource-based communities is improved through sustainable integrated area development

ORGANIZATIONAL OUTCOME

Adoption of high-quality seeds of developed/released rice varieties and other technologies increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Adoption of high-quality seeds of developed/released rice varieties and other technologies increased		
RESEARCH AND DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage of farmers who adopted at least three rice and rice-based technologies in the project sites	100%	100%
2. Increase in palay yield in the project sites	4.15 t/ha (all ecosystem) 3.28 t/ha (rainfed) 4.53 t/ha (irrigated)	Average incrementral yield of 0.25 t/ha (for wet season) and 0.50 t/ha (for dry season) over the baseline
3. Reduction in palay production cost	14.52 pesos/kg	Average 10% reduction in cash cost per kg over the baseline

Output Indicators		
1. Number of research projects implemented	87	87
2. Percentage of research projects completed	100%	100%
3. Number of farmers trained on rice production	2,224	2,224

A.7. SUGAR REGULATORY ADMINISTRATION

STRATEGIC OBJECTIVES

SECTOR OUTCOMES

1. Economic opportunities in agriculture, forestry and fisheries expanded
2. Access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Growth and competitiveness of the sugarcane industry sustained

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Growth and competitiveness of the sugarcane industry sustained		
SUGARCANE INDUSTRY DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Increase (Decrease) in MMT of sugar produced	-0.318 (1.92 MMT)	-0.17 (1.75 MMT)
2. Increase in yield of sugarcane farms (TC/Ha)	-0.92 (55.33 tc/ha)	-5.33 (50 tc/ha)
Output Indicators		
1. Number of block farms established organized or made operational	21	21
2. Number of scholarship beneficiaries funded by SRA	349 scholars	403 scholars
	275 farmers/farm and mill workers, and technical personnel trained	275 farmers/farm and mill workers, and technical personnel trained
3. Number of kms. of roads constructed	6.24	27.78
4. Amount of loans released (in million pesos)	132.8	134.14
5. Number of RDE projects implemented	23	30

B. DEPARTMENT OF ECONOMY, PLANNING, AND DEVELOPMENT

B.1. DEVELOPMENT ACADEMY OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

Competence of government officials enhanced and effectiveness and efficiency of assisted government organizations improved

PERFORMANCE INFORMATION		
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Competence of government officials enhanced and effectiveness and efficiency of assisted government organizations improved		
EDUCATION AND TRAINING PROGRAM		
Outcome Indicators		
1. Percentage completion of scholars in Education and Training Program	93.22% (2024)	90.00%
2. Program beneficiaries reached	382 (2024)	100
Output Indicators		
1. Number of participants trained	1,121	1,505
2. Master's Thesis / Capstone Project Plans / Capstone Papers / Innovation Project Concepts accepted by the panel	91.19% (2024)	85.00%
3. Number of international projects/hosting implemented	17 (2024)	12
4. Number of learning platforms developed (or enhanced) as mode of delivery	N/A	N/A
RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM		
Outcome Indicators		
1. Number of technical assistance interventions adopted	65	179
2. Number of research results adopted	25 (2024)	32
Output Indicators		
1. Number of beneficiary agencies assisted	148	265
2. Number of research/studies completed and submitted	20	26
3. Percentage of agency performance submissions processed and assessed under RBPMS, from receipts of submission to issuance of the Final Eligibility Assessment (FEA)	N/A	100.00%

B.2. PHILIPPINE INSTITUTE FOR DEVELOPMENT STUDIES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Sound, stable and supportive macroeconomic environment sustained
2. Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

Government policies and services, through the aid of policy research, improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Government policies and services, through the aid of policy research, improved		

SOCIO-ECONOMIC POLICY RESEARCH PROGRAM		
Outcome Indicator		
1. Percentage of research studies completed in the past three years used or presented for policy-making or to policymakers, cited in government plans, programs, and projects, and/or cited in refereed journals or PIDS-recognized journals	50%	50%
Output Indicators		
1. Number of research studies completed within the year	34	34
2. Percentage of recently completed research studies disseminated through various channels (i.e., events, seminars, fora, press releases, discussion papers, and online databases, etc.)	100%	100%

C. DEPARTMENT OF ENERGY

C.1. NATIONAL ELECTRIFICATION ADMINISTRATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

Access to electrification expanded

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Access to electrification expanded		
NATIONAL RURAL ELECTRIFICATION PROGRAM		
Outcome Indicators		
1. Increase in connections over identified potential consumers	17,080,992	18,080,882
2. Amount of loans facilitated by national government equity infusion	P795 million	P850 million
Output Indicators		
1. Number of households energized	488,906 (All Sources) 22,771 (NG Support)	500,000 (All Sources) 78,080 (NG Support)
2. Number of Electric Cooperatives (ECs) that were facilitated with a loan	18	18

C.2. NATIONAL POWER CORPORATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

Access to electrification expanded

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Access to electrification expanded		
MISSIONARY ELECTRIFICATION PROGRAM		
Outcome Indicator		
1. Percentage increase in projects over the previous year	Transmission Lines N/A Substation Facilities 10.87% Switching Station N/A Distribution Line 22.99% Renewable Energy (RE) Hybridization 0.00%	Transmission Lines 2.62% Substation Facilities 1.59% Switching Station 20.00% Distribution Line N/A Renewable Energy (RE) Hybridization 21.73%
Output Indicator		
1. Number of projects completed	Transmission Lines N/A Substation Facilities 25.00 MVA Distribution Line 25.14 ckt-kms Renewable Energy (RE) Hybridization 0.00 kWp Switching Station N/A	Transmission Lines 32.00 ckt-kms Substation Facilities 5.00 MVA Distribution Line N/A Renewable Energy (RE) Hybridization 1,210.00 kWp Switching Station 1.00 SwS

D. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

D.1. LOCAL WATER UTILITIES ADMINISTRATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Water security, ecological integrity of water systems, and resiliency to water hazards attained

ORGANIZATIONAL OUTCOME

Access of Filipinos to adequate Level III water supply and sanitation system improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Access of Filipinos to adequate Level III water supply and sanitation system improved		

WATER SUPPLY AND SANITATION PROGRAM		
Outcome Indicators		
1. Percentage of households in operational water district areas with direct access to level III potable water supply and adequate sanitation	40.16%	42.89%
2. Percentage of population in operational water district areas with direct access to level III potable water supply and adequate sanitation	40.63%	43.36%
Output Indicator		
1. Number of water supply projects implemented to operationalize non-operational local water districts	1	1

D.2. METROPOLITAN WATERWORKS AND SEWERAGE SYSTEM - REGULATORY OFFICE

STRATEGIC OBJECTIVES

SECTOR OUTCOMES

1. Clean and healthy environment protected
2. Access to safely managed drinking water system
3. Availability of effectively operated sewage and septage treatment facilities ensured

ORGANIZATIONAL OUTCOME

Compliance with the provisions of the Revised Concession Agreement and applicable legal requirements

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Compliance with the provisions of the Revised Concession Agreement and applicable legal requirements		
CONCESSION MONITORING PROGRAM		
Outcome Indicators		
1. Percentage of compliance at the distribution of MWSS - RO and concessionaires' samples to Philippine National Standards for Drinking Water (PNSDW) on Bacteriological Quality (Water Quality Monitoring)	95%	≥95%
2. Percentage of compliance of the MWSS - RO and concessionaires' samples to applicable DENR effluent standards (Wastewater Monitoring)	90.50%	91%
3. Percentage of the total revenues and operating expenditures tested and examined by COA auditors upon completion of the audit. Audit procedures shall include the following:		
a. Substantive test of details		
b. Substantive analytical procedure	75%	Completed
4. Percentage of complaints resolved within the prescribed timeline from submission for resolution (Customer Complaints Monitoring)	100%	100%
5. Number of CAPEX project inspected	16	20

E. DEPARTMENT OF FINANCE

E.1. PHILIPPINE TAX ACADEMY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

Fiscal sustainability strengthened and enhanced through professionalization of revenue personnel

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Fiscal sustainability strengthened and enhanced through professionalization of revenue personnel		
SPECIALIZED TAX TRAINING AND EDUCATION MANAGEMENT PROGRAM		
Outcome Indicators		
1. Percentage of assessed learners have demonstrated positive change of behavior in job performance	3,000	N/A
2. Percentage of assessed bureau officials, personnel, and local treasurers and assessors who demonstrated improvement in required competencies based on pre- and post-training requirements	N/A	≥60%
Output Indicators		
1. No. of courses developed	30	30
2. Attendance of at least 30% of existing officials and personnel of BIR, BOC, BLGF and local treasurers in a seminar or training program conducted by PTA	N/A	N/A
3. Number of Bureau personnel including local treasurers and assessors trained	N/A	at least 5,000
4. Percentage of newly hired employees of BIR, BOC, and BLGF who attended and passed the relevant basic training course conducted by the PTA	30%	at least 30%

F. DEPARTMENT OF HEALTH

F.1. LUNG CENTER OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Nutrition and health for all improved

ORGANIZATIONAL OUTCOME

Access to quality and affordable pulmonary health care services assured

PERFORMANCE INFORMATION		
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Access to quality and affordable pulmonary health care services assured		
HOSPITAL SERVICES PROGRAM		
Outcome Indicators		
1. Mortality rate	Not more than 5%	Not more than 5%
2. Treatment success rate	90%	90%
Output Indicators		
1. Hospital acquired infection rate	Not more than 5%	Not more than 5%
2. Triage response rate	100%	100%
3. Percentage of indigents assisted to total patients serviced	61%	61%

F.2. NATIONAL KIDNEY AND TRANSPLANT INSTITUTE

STRATEGIC OBJECTIVES
SECTOR OUTCOME
Nutrition and health for all improved
ORGANIZATIONAL OUTCOME
Access to quality and affordable renal health care services assured

PERFORMANCE INFORMATION		
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Access to quality and affordable renal health care services assured		
HOSPITAL SERVICES PROGRAM		
Outcome Indicators		
1. Mortality rate	Not more than 5%	Not more than 5%
2. Treatment success rate	92%	92%
Output Indicators		
1. Hospital acquired infection rate	Less than 3%	Less than 3%
2. Triage response rate	Not less than 97%	Not less than 97%
3. Percentage of indigents assisted to total patients serviced	27%	27%

F.3. PHILIPPINE CHILDREN'S MEDICAL CENTER

STRATEGIC OBJECTIVES
SECTOR OUTCOME
Nutrition and health for all improved
ORGANIZATIONAL OUTCOME
Access to quality and affordable tertiary pediatric health care services assured

PERFORMANCE INFORMATION		
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Access to quality and affordable tertiary pediatric health care services assured		
HOSPITAL SERVICES PROGRAM		
Outcome Indicators		
1. Mortality rate	Not more than 5%	Not more than 5%
2. Treatment success rate	Not less than 95%	Not less than 95%
Output Indicators		
1. Hospital acquired infection rate	Not more than 5%	Not more than 5%
2. Triage response rate	100%	100%
3. Percentage of indigents assisted to total patients serviced	82%	84%
TRAINING AND RESEARCH DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage of trainees who completed the program and passed certifying board exams	65%	68%
2. Percentage of completed medical research presented and published	85%	85%
Output Indicators		
1. Number of accredited training program sustained	43	43
2. Percentage of government professionals trained in affiliations and observership training program	55%	55%
3. Percentage of research projects completed within proposed timeframe	100%	100%

F.4. PHILIPPINE HEALTH INSURANCE CORPORATION

STRATEGIC OBJECTIVES		
SECTOR OUTCOME		
Nutrition and health for all improved		
ORGANIZATIONAL OUTCOME		
Financial risk protection improved		
PERFORMANCE INFORMATION		
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Financial risk protection improved		
NATIONAL HEALTH INSURANCE PROGRAM		
Outcome Indicators		
1. Percentage of Filipinos with PhilHealth coverage (population coverage rate)	98%	100%
2. Percentage of indigent members hospitalized without out-of-pocket expenditure	83.13%	N/A
3. Percentage of Indirect Contributor members without out-of-pocket expenditures or those who availed no balance billing	no data provided	no data provided

Output Indicators		
1. Number of indigent families and senior citizens covered	10,210,928	N/A
2. Percentage of indigent families and senior citizens covered	100%	N/A
3. No. of financially incapable families provided NHIP entitlements	8,606,314 claims	N/A
4. Number of indirect contributor members covered	30,754,179	30,754,179
5. Percentage of indirect contributor members covered under the NHIP	100%	100%
6. Number of indirect contributor beneficiaries who availed of NHIP benefits	4,912,090	4,912,090
7. Percentage of out-of-pocket expenditures reduced	no data provided	no data provided

F.5. PHILIPPINE HEART CENTER

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Nutrition and health for all improved

ORGANIZATIONAL OUTCOME

Access to quality and affordable cardiovascular services assured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Access to quality and affordable cardiovascular services assured		
HOSPITAL SERVICES PROGRAM		
Outcome Indicators		
1. Mortality rate	5%	5%
2. Treatment success rate	96%	95%
Output Indicators		
1. Hospital acquired infection rate	<1%	<1.10%
2. Triage response rate	100%	100%
3. Percentage of indigents assisted to total patients serviced	80%	81%

F.6. PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Nutrition and health for all improved

ORGANIZATIONAL OUTCOME

Access to quality and cost effective Traditional and Complementary Medicine (T&CM) products and services improved

PERFORMANCE INFORMATION		
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Access to quality and cost effective Traditional and Complementary Medicine (T&CM) products and services improved		
TRADITIONAL AND COMPLEMENTARY MEDICINE DEVELOPMENT AND PROMOTION PROGRAM		
Outcome Indicators		
1. Percentage of researches adopted by the industry	100%	100%
2. Percentage of certified T&CM practitioners and accredited facilities available to the public	100%	100%
Output Indicators		
1. Percentage of research projects completed within the last 3 years with results published in recognized journals or presented in local and international conferences	100%	100%
2. Percentage of research projects completed	100%	100%
3. Percentage of applications for certification of practitioners and accreditation of clinics and Traditional and Alternative Health Care (TAHC) organizations acted upon within 15 days	100%	100%

G. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT

G.1. NATIONAL HOME MORTGAGE FINANCE CORPORATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Access to affordable, adequate, safe and secure shelter in well-planned communities expanded

ORGANIZATIONAL OUTCOME

Access to secure shelter financing of low income families improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Access to secure shelter financing of low income families improved		
SOCIALIZED HOUSING LOAN TAKE-OUT OF RECEIVABLES (SHELTER) PROGRAM		
Outcome Indicator		
1. Percentage of households provided with adequate housing	100%	100%
Output Indicators		
1. Total number of low-income families assisted	1	1
2. Amount of socialized housing loan receivables purchased from socialized housing originators	P450,000	P450,000
3. Value of funds generated to sustain funds for socialized housing programs through securitization of assets	no data provided	no data provided

G.2. NATIONAL HOUSING AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Access to affordable, adequate, safe and secure shelter in well-planned communities expanded

ORGANIZATIONAL OUTCOME

Adequate housing for low-income families provided

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Adequate housing for low-income families provided		
COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM		
Outcome Indicators		
Sub-program 1: Lot Development and Provision of Housing and Community Facilities Sub-Program		
1. Percentage of prospective beneficiary-families provided with housing units	53.50%	72.50%
2. Percentage of unawarded vacant residential lots and/or housing units/condo units that remain vacant	25%	25%
3. Collection efficiency rate	27%	50%
Output Indicators		
Sub-program 1: Lot Development and Provision of Housing and Community Facilities Sub-Program		
1. Number of lots/house and lot packages/housing units constructed/provided	1,231	1,612
2. Percentage of lots/house and lot packages/housing units completed within contract/project duration	54%	90%
3. Percentage of satisfied customers who rated NHA's services as satisfactory or better	90%	90%
Sub-program 2: Housing Assistance Sub-program		
1. Number of calamity-stricken families provided Emergency Housing Assistance, based on available funds, according to standard time agreed upon	13,000	N/A

G.3. SOCIAL HOUSING FINANCE CORPORATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Access to affordable, adequate, safe and secure shelter in well-planned communities expanded

ORGANIZATIONAL OUTCOME

Access to secure shelter financing of low-income families improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Access to secure shelter financing of low-income families improved		
HIGH DENSITY HOUSING PROGRAM		
Outcome Indicators		
1. Decrease in the number of ISFs living in unacceptable housing based on HUDCC Housing Needs Estimates	617 ISFs	617 ISFs
2. Collection Efficiency Rate	100% CER for current accounts	100% CER for current accounts
Output Indicators		
1. Total number of ISFs residing in danger areas provided with land tenure security and upgraded site	46 ISFs	46 ISFs
2. Amount of loans released to legally-organized associations of ISFs residing in danger areas	P75,992,000	P75,992,000
COMMUNITY MORTGAGE PROGRAM		
Outcome Indicators		
1. Decrease in the number of ISFs living in unacceptable housing based on HUDCC Housing Needs Estimates	617 ISFs	617 ISFs
2. Collection Efficiency Rate	100% CER for current accounts	100% CER for current accounts
Output Indicators		
1. Total number of ISFs provided with land tenure security and upgraded site	571 families provided with completed units	571 families provided with completed units
2. Amount of loans released to legally-organized associations of ISFs	P90,088,000	P90,088,000

H. DEPARTMENT OF TOURISM

H.1. DUTY FREE PHILIPPINES CORPORATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in tourism industry and services expanded

ORGANIZATIONAL OUTCOME

International travellers retails sales/revenue increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
International travellers retails sales/revenue increased		
RETAIL OPERATIONS DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Increase in retail sales from expanded store network	N/A	$78,167,603.55
2. Increase in revenue generated from international gateway retail operations	N/A	P486,493,946.41

Output Indicators		
1. Number of new retail stores established and operational in major international gateways	N/A	4
2. Number of concession agreements/lease arrangement successfully secured for retail operations in international gateways	N/A	12

I. DEPARTMENT OF TRADE AND INDUSTRY

I.1. AURORA PACIFIC ECONOMIC ZONE AND FREEPORT AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in industry and services expanded

ORGANIZATIONAL OUTCOME

Business located and operating within the economic zone increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Business located and operating within the economic zone increased		
ECOZONE DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Number of registered locators	47	38
2. Number of generated employment	1,500	500
3. Amount of generated investment	P30 Million	P1.345 Billion
Output Indicators		
1. Number of infrastructure projects started	7	N/A
2. Percentage of infrastructure projects implemented in accordance with plans and specifications	100%	N/A
3. Number of infrastructure projects completed on schedule	7	N/A

I.2. CENTER FOR INTERNATIONAL TRADE EXPOSITIONS AND MISSIONS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in industry and services expanded

ORGANIZATIONAL OUTCOME

Increased Trade Promotion Activities

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Increased Trade Promotion Activities		

EXPORT/TRADE PROMOTION PROGRAM		
Outcome Indicators		
1. Percentage increase in number of companies participating in Export Promotion activities	at least 20% increase from 2024 target	at least 5% increase from 2025 actual accomplishments
2. Percentage of returning companies in Signature Events	47%	47%
3. Percentage increase in the amount of potential export orders	at least 20% increase from 2024 target	at least 5% increase from 2025 actual accomplishments
Output Indicators		
1. Total export orders	US $95.746 Million	US $398.607 Million
2. Number of companies participating in Export Promotions Activities	1,034	2,335
3. Number of Trade Inquiries in Export Promotion Events	8,195	36,123
4. Number of Trade Buyers attending Export Promotion Events	3,865	7,551

I.3. SMALL BUSINESS CORPORATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Catalyze increased allocation and accelerated delivery of financing resources to MSME segments traditionally considered unfinanceable

ORGANIZATIONAL OUTCOME

Sustainable MSMEs increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Sustainable MSMEs increased		
PONDO SA PAGBABAGO AT PAG-ASENSO PROGRAM		
Outcome Indicator		
1. Number of provinces benefited by the Program	85	85
Output Indicators		
1. Number of MSME beneficiaries	40,000	40,000
2. Pass-on rate by Microfinance Financing Institution	Maximum of 30% per annum	Maximum of 30% per annum

J. DEPARTMENT OF TRANSPORTATION

J.1. LIGHT RAIL TRANSIT AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Modern, seamless and effective transportation implemented

ORGANIZATIONAL OUTCOME

Safe, secure, responsive and reliable LRT services provided

PERFORMANCE INFORMATION		
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Safe, secure, responsive and reliable LRT services provided		
SYSTEMS AND FACILITIES IMPROVEMENT, REHABILITATION AND MODERNIZATION PROGRAM		
Outcome Indicator		
1. Passenger Ridership	P58.74 Million	P62.67 Million

J.2. PHILIPPINE NATIONAL RAILWAYS

STRATEGIC OBJECTIVES		
SECTOR OUTCOME		
Infrastructure development accelerated and operations sustained		
ORGANIZATIONAL OUTCOME		
Safe, reliable, and efficient rail services provided		
PERFORMANCE INFORMATION		
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Safe, reliable, and efficient rail services provided		
RAILWAY SYSTEM MAINTENANCE PROGRAM		
Outcome Indicators		
1. Amount of revenues generated	P60,727,250	P99,379,702
2. Percentage of the riding public who rated the rail services as satisfactory or better	50%	90%
Output Indicators		
1. Percentage increase of passenger trips completed per schedule	98.75%	100%
2. Number of passenger ferried/accommodated by safe and more reliable train operation considering 75% load factor	794,763	1,233,667

K. OTHER EXECUTIVE OFFICES

K.1. AUTHORITY OF THE FREEPORT AREA OF BATAAN

STRATEGIC OBJECTIVES
SECTOR OUTCOME
Economic opportunities in industry and services expanded
ORGANIZATIONAL OUTCOME
Business located and operating within the economic zone increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Business located and operating within the economic zone increased		
ECOZONE DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Number of operational enterprises	89	335
2. Number of generated employment	36,967	38,521
3. Amount of generated investment	P11.33 Billion	P4.99 Billion
4. Amount of generated revenue	P1.69 Billion	P1.69 Billion
Output Indicators		
1. Number of infrastructure projects started	4	3
2. Percentage of infrastructure projects implemented in accordance with plans and specifications	100%	100%
3. Number of infrastructure projects completed on schedule	4	3

K.2. BASES CONVERSION AND DEVELOPMENT AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in industry and services expanded

ORGANIZATIONAL OUTCOME

Amount of investments generated in BCDA Special Economic Zones and Metro Manila Camps increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Amount of investments generated in BCDA Special Economic Zones and Metro Manila Camps increased		
INFRASTRUCTURE DEVELOPMENT PROGRAM		
Outcome Indicator		
1. Number of generated employment	800	800
Output Indicators		
1. Percentage of completed facilities constructed for the Armed Forces of the Philippines	40%	40%
2. Percentage of infrastructure projects implemented as planned	100%	100%

K.3. CAGAYAN ECONOMIC ZONE AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in industry and services expanded

ORGANIZATIONAL OUTCOME

Business located and operating within the economic zone increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Business located and operating within the economic zone increased		
ECOZONE DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Number of registered locators	101	204
2. Number of generated employment	2,717	5,533
3. Amount of generated investment	P1,143.00 Million	P1,274.04 Million
Output Indicators		
1. Number of infrastructure projects started	0	3
2. Percentage of infrastructure projects implemented in accordance with plans and specifications	100%	100%
3. Number of infrastructure projects completed on schedule	0	2

K.4. CULTURAL CENTER OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOMES

1. Philippine culture and values promoted
2. Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

Promotion of Philippine arts and culture improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Promotion of Philippine arts and culture improved		
PHILIPPINE ARTS AND CULTURE PROMOTION AND DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Number of audiences who patronized CCP shows/productions, trainings and workshops	60,370 (onsite) 1,000 (online)	60,370 (onsite) 1,000 (online)
2. Percentage increase in the number of audiences	-32.34%	0.00%
3. Percentage of clients who rated the facilities as good or better	90%	90%
Output Indicators		
1. Number of events held in a year	462	462
2. Percentage increase in the number of productions	0.30%	0.30%

K.5. NATIONAL IRRIGATION ADMINISTRATION

STRATEGIC OBJECTIVES

SECTOR OUTCOMES

1. Access to economic opportunities in industry by small farmers and fisherfolk increased
2. Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

Irrigation facilities and services enhanced

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Irrigation facilities and services enhanced		
IRRIGATION SYSTEMS RESTORATION PROGRAM		
Outcome Indicators		
1. Percentage increase in the number of farmer beneficiaries with increased productivity	2.21%	2.01%
2. Percentage increase in the average cropping intensity:		
a. National Irrigation Systems	0.00%	0.00%
b. Communal Irrigation Systems	0.78%	0.00%
Output Indicators		
1. Number of hectares irrigated in all cropping season		
a. National Irrigation Systems	1,604,356	1,646,900
b. Communal Irrigation Systems	996,808	1,045,980
2. Number of hectares in irrigation systems restored	12,228	3,890
3. Kilometers of canal network repaired/rehabilitated with and without canal lining	522.00	213.00
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage increase of new service area developed	0.39%	0.63%
2. Percentage increase in the number of farmer beneficiaries	0.62%	0.92%
Output Indicator		
1. Number of hectares of new service areas developed	6,599	11,153

K.6. PHILIPPINE CENTER FOR ECONOMIC DEVELOPMENT

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Lifelong learning opportunities for all ensured
2. Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

Support for researches and scholarships of UPSE sustained

PERFORMANCE INFORMATION		
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Support for researches and scholarships of UPSE sustained		
TEACHING AND RESEARCH PROGRAM		
Outcome Indicators		
1. Percentage of graduate students and faculty who were supported and completed their scholarships on time	50%	65%
2. Number of research outputs in the last 3 years utilized by industry or by other beneficiaries	9	10
Output Indicators		
1. Number of graduate students and faculty who availed of fellowship grants	39	52
2. Number of faculty research outputs completed within the year	4	4
3. Percentage of research outputs presented in internationally referred or UP recognized journal in the last 3 years	10%	50%

K.7. PHILIPPINE POSTAL CORPORATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Efficient and on-time delivery of communications, goods and payment services enhanced

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Efficient and on-time delivery of communications, goods and payment services enhanced		
POSTAL SERVICE PROGRAM		
Outcome Indicator		
1. Volume of franked mails posted	5,500,562	6,976,694
Output Indicators		
1. Percentage of franked mails delivered within delivery commitment (Ordinary, Registered)	85%	85%
2. Restoration of Manila Central Post Office Building and Site Development of PHLPost Complex	N/A	100% completed (Phase III)

K.8. PHILIPPINE RECLAMATION AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME		
Rapid, inclusive and sustained economic growth		
PERFORMANCE INFORMATION		
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Rapid, inclusive and sustained economic growth		
TOURISM DEVELOPMENT PROGRAM		
Outcome Indicator		
1. Number of local employment opportunities generated	2,000	2,000
Output Indicators		
1. Percentage of PIEC construction phases completed according to the approved project schedule	40% (for Phase 1, end of 2026)	90% (for Phase 1, end of 2027)
2. Percentage of required project coordination and monitoring reports submitted within the prescribed deadline	100%	100%

K.9. SUBIC BAY METROPOLITAN AUTHORITY

STRATEGIC OBJECTIVES		
SECTOR OUTCOME		
Economic opportunities in industry and services expanded		
ORGANIZATIONAL OUTCOME		
Jobs generated within the economic zone increased		
PERFORMANCE INFORMATION		
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Jobs generated within the economic zone increased		
ECOZONE DEVELOPMENT PROGRAM		
Outcome Indicator		
1. Number of generated employment	140,001	180,134
Output Indicators		
1. Amount of income from operations	P3,593,665,570	P3,787,859,000
2. Number of projects started	3	3
3. Percentage of projects implemented in accordance with the contract	18%	30%

K.10. ZAMBOANGA CITY SPECIAL ECONOMIC ZONE AUTHORITY

STRATEGIC OBJECTIVES		
SECTOR OUTCOME		
Economic opportunities in industry and services expanded		

ORGANIZATIONAL OUTCOME

Business located and operating within the economic zone increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Business located and operating within the economic zone increased		
ECOZONE DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Number of registered locators	104	106
2. Number of generated employment	1,405	1,505
3. Amount of generated investment	P3,387 Million	P4,073 Million
Output Indicators		
1. Number of infrastructure projects started	4	8
2. Percentage of infrastructure projects implemented in accordance with plans and specification	100%	100%
3. Number of infrastructure projects completed on schedule	1	8

XXXVII. ALLOCATIONS TO LOCAL GOVERNMENT UNITS

A. METROPOLITAN MANILA DEVELOPMENT AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Ecological integrity ensured and socioeconomic condition of resource-based communities improved

ORGANIZATIONAL OUTCOME

1. Ecological, safe and efficient solid waste disposal and management ensured
2. Safe and smooth flow of traffic in Metro Manila thoroughfares assured
3. Flood mitigation assured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2027 TARGETS
Ecological, safe and efficient solid waste disposal and management ensured		
METROPOLITAN MANILA SOLID WASTE MANAGEMENT PROGRAM		
Outcome Indicators		
1. Sustained combined years of available landfill space for Metro Manila	11 years	More than 10 years
2. Proportion of Metro Manila LGUs compliant to LGU Compliance Assessment - Solid Waste Management Cluster	100% compliant	100% compliant
3. Proportion of municipal solid waste managed in sanitary landfill out of total municipal solid waste generated by cities	55% of the estimated waste generation were disposed at the SLFs	36% of the estimated waste generation
Output Indicators		
1. Number of prepared SLF lifespan evaluation report	12 reports	12 reports
2. Number of monitoring reports on waste management of Metro Manila	12 monthly monitoring reports	12 monthly monitoring reports
3. Percentage of inspected garbage collection trucks	100%	100%
Safe and smooth flow of traffic in Metro Manila thoroughfares assured		
METROPOLITAN MANILA TRAFFIC MANAGEMENT PROGRAM		
Outcome Indicators		
1. Decrease in average travel time along major thoroughfares	2.44 mins/km	2.44 mins/km
2. Average time to resolve traffic obstruction along Metro Manila major thoroughfares	15 mins	15 mins
3. Percentage decrease of corruption reported in traffic operations	1.23% reduction (29 traffic enforcers with cases out of 2,363 traffic enforcers in 2018)	5% reduction in reported cases
Output Indicators		
1. Percentage of traffic obstructions/accident reports responded to within fifteen (15) minutes deployed at designated major intersections and thoroughfares at all times	100%	100%

2. Number and percentage of traffic enforcers deployed to MMDA controlled and managed roads on a daily basis	100% (2,000 traffic enforcers)	100% (1,900 traffic enforcers)
3. Percentage of reliability of traffic signal lights, countdown timers and CCTVs	97%	97%
Flood mitigation assured		
METROPOLITAN MANILA FLOOD CONTROL PROGRAM		
Outcome Indicators		
1. Time of flood water subsidence (for rainfall intensity of less than 20mm/hr)	within 30 mins after the rain	within 30 mins after the rain
2. Percentage decrease in flooded areas (for rainfall intensity of less than 20mm/hr)	100%	100%
Output Indicators		
1. Percentage reliability of all pumping stations and Effective Flood Control Operation System	100%	100%
2. Percentage of waterways and drainage systems declogged and desilted	100%	100%
3. Projects completed within the contract period	100%	100%

I. CONGRESS OF THE PHILIPPINES

A. Senate

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
President of the Senate	1	4,375
Senator	23	85,209
Secretary of the Senate	1	3,705
Sergeant-At-Arms IV	1	2,619
Director VI	7	18,333
Deputy Secretary of the Senate	3	7,857
Director V	9	21,015
Legislative Staff Head	28	65,375
Director IV	17	35,446
Head Executive Assistant	48	89,405
Director III	76	141,576
Director II	38	62,624
Director I	54	78,770
Total Key Positions	306	616,309
Other Positions		
Administrative	6	1,977
Support to Technical	2,129	1,452,397
Technical	37	25,112
Total Other Positions	2,172	1,479,486
For the Difference Between the Authorized and Actual Salaries		68,362
Total Permanent Positions	2,478	2,164,157
Total Permanent Filled Positions	1,921	1,765,488

B. Senate Electoral Tribunal

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Secretary of the Senate Electoral Tribunal	1	2,619
Deputy Secretary of the Senate Electoral Tribunal	1	2,335
Director IV	1	2,085
Director III	16	29,808
Total Key Positions	19	36,847

Other Positions		
Support to Technical	132	103,356
Technical	5	4,062
Total Other Positions	137	107,418
For the Difference Between the Authorized and Actual Salaries		828
Total Permanent Positions	156	145,093
Total Permanent Filled Positions	84	77,264

C. Commission on Appointments

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Secretary of the Commission on Appointments	1	3,705
Sergeant-At-Arms IV	1	2,619
Deputy Secretary of the Commission on Appointments	4	10,476
Legislative Staff Head	26	60,710
Director IV	1	2,085
Director III	10	18,630
Sergeant-At-Arms II	1	1,648
Supervising Legislative Staff Officer III	1	1,459
Supervising Legislative Staff Officer II	12	15,413
Total Key Positions	57	116,745
Other Positions		
Administrative	2	585
Support to Technical	239	164,298
Technical	7	5,693
Total Other Positions	248	170,576
For the Difference Between the Authorized and Actual Salaries		9,204
Total Permanent Positions	305	296,525
Total Permanent Filled Positions	242	246,456

D. House of Representatives

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
Speaker of the House of Representatives	1	4,375
Member of the House of Representatives	317	1,174,409
Secretary-General of the House of Representatives	1	3,705
Sergeant-At-Arms IV	1	2,619
Deputy Secretary-General of the House of Representatives	13	34,046
Director V	24	56,039
Director IV	13	27,106
Director III	1	1,863
Director II	93	153,269
Chief Political Affairs Officer	318	524,174
Total Key Positions	782	1,981,605
Other Positions		
Administrative	17	5,466
Support to Technical	3,319	1,966,289
Technical	351	410,954
Total Other Positions	3,687	2,382,709
For the difference between the Authorized and Actual Salaries		361,234
Total Permanent Positions	4,469	4,725,548
Total Permanent Filled Positions	3,875	4,148,632

E. House of Representatives Electoral Tribunal

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
Secretary of the House Electoral Tribunal	1	2,619
Deputy Secretary of the House Electoral Tribunal	1	2,335
Director IV	1	2,085
Director III	1	1,863
Director II	16	26,371
Attorney VI	5	8,242
Total Key Positions	25	43,515

Other Positions			
Support to Technical	168	100,933	
Total Other Positions	168	100,933	
For the Difference Between the Authorized and Actual Salaries		2,854	
Total Permanent Positions	193	147,302	
Total Permanent Filled Positions	112	90,553	

II. OFFICE OF THE PRESIDENT

A. The President's Offices

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
President of the Philippines	1	5,514
Presidential Adviser on Legislative Affairs	1	3,705
Executive Secretary	1	3,705
Presidential Assistant II	5	18,524
Department Undersecretary	3	7,857
Deputy Executive Secretary	5	13,095
Presidential Assistant I	10	26,189
Commissioner III	2	5,238
Presidential Legislative Assistant	2	5,238
Executive Director IV	1	2,335
Director V	1	2,335
Department Assistant Secretary	3	7,005
Presidential Legislative Liaison Officer III	3	7,005
Assistant Executive Secretary	11	25,685
Presidential Legislative Liaison Officer II	3	6,256
Director IV	31	64,641
Deputy Executive Director IV	1	2,085
Head Executive Assistant	1	1,863
Director III	33	61,476
Director II	2	3,296
Attorney VI	9	14,835
Director I	1	1,459
Attorney V	3	4,377
Internal Auditor V	3	3,852
Information Technology Officer III	3	3,852
Engineer V	2	2,568
Chief Administrative Officer	1	1,284
Chief Accountant	1	1,284
Presidential Legislative Liaison Officer I	8	10,274
Presidential Staff Officer VI	39	50,079
Architect V	1	1,284
Total Key Positions	191	368,195
Other Positions		
Administrative	572	184,459
Support to Technical	28	19,691
Technical	594	379,125
Total Other Positions	1,194	583,275
For the difference between the Authorized and Actual Salaries		10,964
Total Permanent Positions	1,385	962,434
Total Permanent Filled Positions	938	597,993

III. OFFICE OF THE VICE-PRESIDENT

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Vice-President of the Philippines	1	4,375
Chief of Staff (OVP)	1	2,619
Assistant Chief of Staff (OVP)	1	2,335
Director IV	2	4,170
Chief Administrative Officer	4	5,136
Information Technology Officer III	1	1,284
Chief Accountant	1	1,284
Vice Presidential Staff Officer VI	6	7,704
Internal Auditor V	1	1,284
Total Key Positions	18	30,191
Other Positions		
Administrative	93	49,095
Support to Technical	5	3,871
Technical	134	82,231
Total Other Positions	232	135,197
For the difference between the Authorized and Actual Salaries		798
Total Permanent Positions	250	166,186
Total Permanent Filled Positions	183	129,533

IV. DEPARTMENT OF AGRARIAN REFORM

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,705
Department Undersecretary	8	20,950
Board Member III	3	7,005
Department Assistant Secretary	10	23,348
Executive Director III	1	2,085
Regional Agrarian Reform Adjudicator	15	31,281
Director IV	29	60,472
Provincial Agrarian Reform Adjudicator	58	108,031
Head Executive Assistant	1	1,863
Director III	28	52,154
Provincial Agrarian Reform Program Officer II	75	123,626
Attorney VI	1	1,648
Provincial Agrarian Reform Program Officer I	52	75,853
Attorney V	96	140,063
Chief Accountant	1	1,284
Project Development Officer V	4	5,136
Planning Officer V	2	2,568
Internal Auditor V	2	2,568
Information Technology Officer III	2	2,568
Information Officer V	1	1,284
Chief Agrarian Reform Program Officer	172	220,848
Chief Administrative Officer	94	120,696
Municipal Agrarian Reform Program Officer	33	27,379
Total Key Positions	689	1,036,415
Other Positions		
Administrative	1,574	597,198
Support to Technical	483	222,608
Technical	7,277	3,569,591
Total Other Positions	9,334	4,389,397
For the difference between the Authorized and Actual Salaries		52,004
Total Permanent Positions	10,023	5,477,816
Total Permanent Filled Positions	8,471	4,701,303

V. DEPARTMENT OF AGRICULTURE

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,705
Department Undersecretary	12	31,426
Department Assistant Secretary	16	37,358
Director IV	36	75,061
Executive Director III	1	2,085
Director III	38	70,778
Head Executive Assistant	1	1,863
Project Manager III	1	1,863
Provincial Agricultural Officer	1	1,648
Director II	1	1,648
Attorney V	2	2,918
Training Center Superintendent II	16	20,548
Chief Accountant	1	1,284
Chief Administrative Officer	25	32,100
Chemist V	1	1,284
Planning Officer V	3	3,852
Market Specialist V	1	1,284
Agricultural Center Chief IV	18	23,114
Information Technology Officer III	5	6,420
Information Officer V	3	3,852
Engineer V	23	29,532
Internal Auditor V	2	2,568
Development Management Officer V	20	25,680
Chief Science Research Specialist	27	34,668
Project Development Officer V	3	3,852
Project Evaluation Officer V	15	19,260
Chief Foreign Affairs Research Specialist	1	1,284
Veterinarian V	3	3,852
Chief Agriculturist	57	73,188
Total Key Positions	334	517,975
Other Positions		
Administrative	2,008	700,045
Support to Technical	636	315,769
Technical	5,978	3,078,523
Total Other Positions	8,622	4,094,337
For the difference between the Authorized and Actual Salaries		39,955
Total Permanent Positions	8,956	4,652,267
Total Permanent Filled Positions	6,212	3,474,557

B. Agricultural Credit Policy Council

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director IV	1	2,335
Deputy Executive Director IV	1	2,085
Director II	6	9,889
Financial Analyst V	2	2,568
Economist V	1	1,284
Information Technology Officer III	1	1,284
Project Development Officer V	1	1,284
Planning Officer V	1	1,284
Project Evaluation Officer V	2	2,568
Chief Administrative Officer	2	2,568
Total Key Positions	18	27,149
Other Positions		
Administrative	10	4,189
Technical	12	7,798
Total Other Positions	22	11,987
For the difference between the Authorized and Actual Salaries		987
Total Permanent Positions	40	40,123
Total Permanent Filled Positions	33	34,303

C. Bureau of Fisheries and Aquatic Resources

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director V	1	2,335
Director IV	2	4,171
Director II	16	26,368
Attorney V	1	1,459
Chief Aquaculturist	25	32,100
Chief Fishing Regulations Officer	19	24,396
Chief Administrative Officer	2	2,568
Planning Officer V	1	1,284
Training Center Superintendent II	16	20,544
Market Specialist V	1	1,284
Total Key Positions	84	116,509

Other Positions		
Administrative	311	101,741
Support to Technical	15	10,117
Technical	1,681	790,181
Total Other Positions	2,007	902,039
For the difference between the Authorized and Actual Salaries		8,150
Total Permanent Positions	2,091	1,026,698
Total Permanent Filled Positions	1,650	832,979

D. Fertilizer and Pesticide Authority

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,085
Deputy Executive Director III	2	3,725
Chemist V	1	1,284
Chief Agriculturist	2	2,568
Planning Officer V	1	1,284
Chief Administrative Officer	1	1,284
Total Key Positions	8	12,230
Other Positions		
Administrative	28	11,922
Support to Technical	2	1,352
Technical	139	83,312
Total Other Positions	169	96,586
For the difference between the Authorized and Actual Salaries		1,118
Total Permanent Positions	177	109,934
Total Permanent Filled Positions	158	99,845

E. National Fisheries Research and Development Institute

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

Key Positions		
Executive Director IV	1	2,335
Chief Science Research Specialist	6	7,704
Planning Officer V	1	1,284
Training Specialist V	1	1,284
Chief Administrative Officer	1	1,284
Total Key Positions	10	13,891
Other Positions		
Administrative	19	7,208
Technical	80	46,953
Total Other Positions	99	54,161
For the difference between the Authorized and Actual Salaries		4,124
Total Permanent Positions	109	72,176
Total Permanent Filled Positions	82	57,690

F. National Meat Inspection Service

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,085
Deputy Executive Director III	1	1,863
Director II	16	26,374
Planning Officer V	1	1,284
Chief Meat Control Officer	5	6,420
Chief Administrative Officer	1	1,284
Total Key Positions	25	39,310
Other Positions		
Administrative	16	8,608
Support to Technical	2	1,419
Technical	319	167,071
Total Other Positions	337	177,098
For the difference between the Authorized and Actual Salaries		2,894
Total Permanent Positions	362	219,302
Total Permanent Filled Positions	307	183,697

G. Philippine Carabao Center

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,085
Deputy Executive Director III	1	1,863
Agricultural Center Chief IV	12	15,408
Information Officer V	1	1,284
Project Development Officer V	1	1,284
Chief Administrative Officer	1	1,284
Total Key Positions	17	23,208
Other Positions		
Administrative	15	7,472
Support to Technical	10	6,469
Technical	165	87,548
Total Other Positions	190	101,489
For the difference between the Authorized and Actual Salaries		960
Total Permanent Positions	207	125,657
Total Permanent Filled Positions	159	94,025

H. Philippine Center for Postharvest Development and Mechanization

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,085
Director III	1	1,863
Chief Administrative Officer	3	3,852
Planning Officer V	1	1,284
Chief Science Research Specialist	8	10,272
Total Key Positions	14	19,356
Other Positions		
Administrative	58	26,258
Support to Technical	9	4,841
Technical	74	42,330
Total Other Positions	141	73,429

For the difference between the Authorized and Actual Salaries		3,799
Total Permanent Positions	155	96,584
Total Permanent Filled Positions	148	92,609

I. Philippine Council for Agriculture and Fisheries

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,085
Deputy Executive Director III	1	1,863
Chief Administrative Officer	1	1,284
Planning Officer V	1	1,284
Development Management Officer V	2	2,568
Total Key Positions	6	9,084
Other Positions		
Administrative	47	16,654
Support to Technical	10	4,697
Technical	72	42,191
Total Other Positions	129	63,542
For the difference between the Authorized and Actual Salaries		507
Total Permanent Positions	135	73,133
Total Permanent Filled Positions	95	55,828

J. Philippine Fiber Industry Development Authority

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,085
Deputy Executive Director III	1	1,863
Director II	9	14,832
Chief Science Research Specialist	1	1,284
Chief Fiber Development Officer	3	3,852
Planning Officer V	1	1,284
Chief Administrative Officer	1	1,284
Total Key Positions	17	26,484

Other Positions			
Administrative	77	29,628	
Support to Technical	29	14,962	
Technical	286	145,457	
Total Other Positions	392	190,047	
For the difference between the Authorized and Actual Salaries		2,687	
Total Permanent Positions	409	219,218	
Total Permanent Filled Positions	294	153,951	

VI. DEPARTMENT OF BUDGET AND MANAGEMENT

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,705
Department Undersecretary	6	15,713
Department Assistant Secretary	8	18,679
Director IV	39	81,316
Director III	31	57,752
Attorney VI	5	8,242
Chief Accountant	1	1,284
Planning Officer V	3	3,852
Internal Auditor V	2	2,568
Information Technology Officer III	5	6,420
Information Officer V	2	2,568
Chief Budget and Management Specialist	90	115,587
Project Development Officer V	1	1,284
Training Specialist V	1	1,284
Chief Administrative Officer	13	16,692
Total Key Positions	208	336,946
Other Positions		
Administrative	478	259,743
Support to Technical	116	62,076
Technical	849	546,872
Total Other Positions	1,443	868,691
For the difference between the Authorized and Actual Salaries		8,474
Total Permanent Positions	1,651	1,214,111
Total Permanent Filled Positions	1,221	912,008

B. Government Procurement Policy Board - Technical Support Office

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
GPPB-TSO Director-General	1	2,619
Executive Director V	1	2,619

GPPB-TSO Deputy Director-General	4	9,339	
Attorney V	3	4,377	
Procurement Management Officer VI	5	6,420	
Chief Administrative Officer	1	1,284	
Total Key Positions	15	26,658	
Other Positions			
Administrative	38	24,654	
Support to Technical	11	9,176	
Technical	47	33,197	
Total Other Positions	96	67,027	
For the difference between the Authorized and Actual Salaries		149	
Total Permanent Positions	111	93,834	
Total Permanent Filled Positions	76	64,357	

VII. DEPARTMENT OF ECONOMY, PLANNING, AND DEVELOPMENT

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,705
Department Undersecretary	6	15,713
Department Assistant Secretary	6	14,009
Director IV	35	72,975
Director III	27	50,301
Head Executive Assistant	1	1,863
Attorney V	3	4,377
Planning Officer V	1	1,284
Internal Auditor V	2	2,568
Information Technology Officer III	2	2,568
Information Officer V	2	2,568
Chief Economic Development Specialist	104	133,536
Chief Administrative Officer	23	29,532
Chief Accountant	1	1,284
Total Key Positions	214	336,283
Other Positions		
Administrative	458	176,508
Support to Technical	93	57,987
Technical	725	510,263
Total Other Positions	1,276	744,758
For the difference between the Authorized and Actual Salaries		9,078
Total Permanent Positions	1,490	1,090,119
Total Permanent Filled Positions	1,256	929,130

B. Commission on Population and Development

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director V	1	2,619
Deputy Executive Director III	1	1,863
Director I	16	23,344
Planning Officer V	1	1,284
Information Officer V	1	1,284
Population Program Officer V	1	1,284

Project Evaluation Officer V	1	1,284
Chief Administrative Officer	2	2,568
Total Key Positions	24	35,530
Other Positions		
Administrative	140	54,214
Support to Technical	28	13,307
Technical	161	91,089
Total Other Positions	329	158,610
For the difference between the Authorized and Actual Salaries		190
Total Permanent Positions	353	194,330
Total Permanent Filled Positions	294	167,520

C. Philippine National Volunteer Service Coordinating Agency

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,085
Chief Volunteer Service Officer	2	2,568
Chief Administrative Officer	1	1,284
Total Key Positions	4	5,937
Other Positions		
Administrative	12	4,352
Support to Technical	4	1,800
Technical	10	6,404
Total Other Positions	26	12,556
For the difference between the Authorized and Actual Salaries		504
Total Permanent Positions	30	18,997
Total Permanent Filled Positions	27	17,497

D. Public-Private Partnership Center of the Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

Key Positions		
Executive Director V	1	2,619
Deputy Executive Director V	2	4,670
Director IV	8	16,680
Director III	5	9,315
Attorney V	3	4,377
Development Management Officer V	1	1,284
Project Evaluation Officer V	5	6,420
Chief Administrative Officer	3	3,852
Project Development Officer V	6	7,704
Planning Officer V	2	2,568
Information Technology Officer III	1	1,284
Training Specialist V	2	2,568
Information Officer V	1	1,284
Total Key Positions	40	64,625
Other Positions		
Administrative	30	16,596
Support to Technical	20	14,301
Technical	110	76,112
Total Other Positions	160	107,009
For the difference between the Authorized and Actual Salaries		891
Total Permanent Positions	200	172,525
Total Permanent Filled Positions	180	152,696

E. Philippine Statistical Research and Training Institute

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,085
Chief Statistical Specialist	2	2,568
Information Technology Officer III	1	1,284
Chief Administrative Officer	1	1,284
Member (Ex-Officio)	6	
Chairman (Ex-Officio)	1	
Total Key Positions	5	7,221
Other Positions		
Administrative	15	7,010
Support to Technical	5	3,052
Technical	41	23,309
Total Other Positions	61	33,371

For the difference between the Authorized and Actual Salaries		320
Total Permanent Positions	66	40,912
Total Permanent Filled Positions	55	34,567

F. Philippine Statistics Authority

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
National Statistician	1	2,619
Deputy National Statistician	4	9,339
Assistant National Statistician	15	31,275
Director III	4	7,452
Director II	18	29,664
Chief Administrative Officer	21	26,964
Planning Officer V	1	1,284
Chief Accountant	1	1,284
Internal Auditor V	1	1,284
Information Technology Officer III	9	11,556
Information Officer V	2	2,568
Project Development Officer V	3	3,852
Project Evaluation Officer V	1	1,284
Registration Officer V	5	6,420
Chief Statistical Specialist	135	173,362
Total Key Positions	221	310,207
Other Positions		
Administrative	1,049	390,687
Support to Technical	18	10,860
Technical	2,054	1,110,491
Total Other Positions	3,121	1,512,038
For the difference between the Authorized and Actual Salaries		2,005
Total Permanent Positions	3,342	1,824,250
Total Permanent Filled Positions	2,783	1,487,109

G. Tariff Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

Key Positions			
Commission Chairman III	1	2,619	
Commission Member III	2	4,670	
Director III	2	3,726	
Director II	1	1,648	
Attorney V	1	1,459	
Chief Tariff Specialist	4	5,136	
Chief Administrative Officer	2	2,568	
Information Technology Officer III	1	1,284	
Total Key Positions	14	23,110	
Other Positions			
Administrative	45	20,000	
Support to Technical	5	3,071	
Technical	47	30,942	
Total Other Positions	97	54,013	
For the difference between the Authorized and Actual Salaries		880	
Total Permanent Positions	111	78,003	
Total Permanent Filled Positions	86	60,877	

VIII. DEPARTMENT OF EDUCATION

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,705
Department Undersecretary	11	28,808
Department Assistant Secretary	12	28,018
Director IV	44	91,743
Director III	32	59,613
Executive Director II	2	3,726
Schools Division Superintendent	217	357,616
Director II	2	3,297
Vocational School Superintendent I	1	1,459
Attorney V	2	2,918
Assistant Schools Division Superintendent	257	374,928
Chief Administrative Officer	49	62,917
Chief Accountant	1	1,284
Vocational School Administrator III	1	1,284
Teachers' Camp Superintendent	1	1,284
Planning Officer V	1	1,284
Internal Auditor V	2	2,568
Information Technology Officer III	3	3,852
Engineer V	1	1,284
Project Development Officer V	17	21,828
Chief Health Program Officer	1	1,284
Chief Education Supervisor	526	675,387
Chief Education Program Specialist	11	14,124
Vocational School Administrator II	2	2,288
Vocational School Administrator I	7	7,175
School Principal IV	2	2,050
Total Key Positions	1,206	1,755,724
Other Positions		
Administrative	51,474	17,786,960
Support to Technical	2,805	1,496,668
Technical	1,032,568	488,256,495
Total Other Positions	1,086,847	507,540,123
For the difference between the Authorized and Actual Salaries		3,928,580
Total Permanent Positions	1,088,053	513,224,427
Total Permanent Filled Positions	1,043,192	492,971,596

B. National Academy of Sports

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,085
Deputy Executive Director III	1	1,863
Attorney V	1	1,459
Sports Development Officer V	1	1,284
Project Development Officer V	3	3,852
Chief Administrative Officer	4	5,136
Total Key Positions	11	15,679
Other Positions		
Administrative	24	14,589
Support to Technical	13	8,457
Technical	33	19,080
Total Other Positions	70	42,126
Total Permanent Positions	81	57,805
Total Permanent Filled Positions	59	41,121

C. National Book Development Board

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,085
Deputy Executive Director III	1	1,863
Director I	2	2,917
Project Development Officer V	4	5,136
Chief Administrative Officer	1	1,284
Board Secretary V	1	1,284
Chairman (Ex-Officio)	1	
Vice Chairman (Ex-Officio)	1	
Member (Ex-Officio)	9	
Total Key Positions	10	14,569
Other Positions		
Administrative	35	15,769
Support to Technical	4	2,637

Technical	30	19,366
Total Other Positions	69	37,772
For the difference between the Authorized and Actual Salaries		313
Total Permanent Positions	79	52,654
Total Permanent Filled Positions	63	39,373

D. National Council for Children's Television

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,085
Project Development Officer V	1	1,284
Chief Administrative Officer	1	1,284
Total Key Positions	3	4,653
Other Positions		
Administrative	8	4,532
Support to Technical	4	2,593
Technical	6	3,562
Total Other Positions	18	10,687
For the difference between the Authorized and Actual Salaries		71
Total Permanent Positions	21	15,411
Total Permanent Filled Positions	17	11,524

E. National Museum of the Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
National Museum Director-General	1	2,619
National Museum Deputy Director-General	2	4,670
Director II	7	11,536
Museum Curator II	8	10,272
Chief Administrative Officer	8	10,272
Total Key Positions	26	39,369

Other Positions		
Administrative	254	105,734
Support to Technical	115	37,985
Technical	238	112,635
Total Other Positions	607	256,354
For the difference between the Authorized and Actual Salaries		1,620
Total Permanent Positions	633	297,343
Total Permanent Filled Positions	571	260,019

F. Philippine High School for the Arts

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,085
Director III	1	1,863
Chief Administrative Officer	1	1,284
Total Key Positions	3	5,232
Other Positions		
Administrative	38	13,253
Support to Technical	7	3,691
Technical	27	18,124
Total Other Positions	72	35,068
For the difference between the Authorized and Actual Salaries		458
Total Permanent Positions	75	40,758
Total Permanent Filled Positions	59	32,656

G. Teacher Education Council

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director V	1	2,619

Deputy Executive Director III	1	1,863	
Director II	4	6,592	
Chief Education Program Specialist	2	2,568	
Project Development Officer V	1	1,284	
Chief Administrative Officer	1	1,284	
Total Key Positions	10	16,210	
Other Positions			
Administrative	21	10,327	
Support to Technical	5	3,611	
Technical	13	8,103	
Total Other Positions	39	22,041	
For the difference between the Authorized and Actual Salaries		11	
Total Permanent Positions	49	38,262	
Total Permanent Filled Positions	26	21,250	

IX. STATE UNIVERSITIES AND COLLEGES

A. UNIVERSITY OF THE PHILIPPINES SYSTEM (THE NATIONAL UNIVERSITY)

A.1. University of the Philippines System

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
UP President	1	3,705
UP Executive Vice-President	1	2,619
UP Vice-President	4	9,340
University Secretary II	1	2,335
Chancellor II	6	14,010
Chancellor I	15	31,276
Director IV	2	4,170
Executive Director III	1	2,085
Director III	1	1,863
Director II	20	32,961
Director I	19	27,721
Attorney V	2	2,918
Medical Officer V	1	1,459
Chief Accountant	5	6,420
Registrar V	4	5,136
Architect V	2	2,568
Project Development Officer V	1	1,284
Pharmacist VI	1	1,284
Nutritionist-Dietitian VI	1	1,284
Information Technology Officer III	2	2,568
Guidance Services Specialist V	1	1,284
Engineer V	3	3,852
College Librarian V	4	5,136
College Business Manager IV	4	5,136
Chief Scholarship Affairs Officer	1	1,284
Records Officer V	1	1,284
Chief Health Program Officer	1	1,284
Social Welfare Officer V	1	1,284
Special Police Chief	2	2,568
Chief Administrative Officer	30	38,524
Total Key Positions	138	218,642
Other Positions		
Administrative	4,475	1,469,728
Support to Technical	4,390	2,185,903
Technical	6,081	9,359,641
Total Other Positions	14,946	13,015,272
For the difference between the Authorized and Actual Salaries		743,721
Total Permanent Positions	15,084	13,977,635

Total Permanent Filled Positions	13,508	12,838,757

A.2. Philippine Energy Research and Policy Institute

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,085
Deputy Executive Director III	1	1,863
Total Key Positions	2	3,948
Other Positions		
Administrative	13	6,944
Technical	12	9,068
Total Other Positions	25	16,012
Total Permanent Positions	27	19,960
Total Permanent Filled Positions	22	15,108

B. NATIONAL CAPITAL REGION

B.1. Eulogio 'Amang' Rodriguez Institute of Science and Technology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,863
SUC Vice-President I	1	1,459
Chief Administrative Officer	1	1,284
Total Key Positions	3	4,606
Other Positions		
Administrative	129	48,597
Support to Technical	16	8,180
Technical	337	190,915
Total Other Positions	482	247,692
For the difference between the Authorized and Actual Salaries		991

Total Permanent Positions	485	253,289
Total Permanent Filled Positions	400	204,237

B.2. Marikina Polytechnic College

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,863
Total Key Positions	1	1,863
Other Positions		
Administrative	110	44,254
Support to Technical	20	9,430
Technical	195	113,582
Total Other Positions	325	167,266
For the difference between the Authorized and Actual Salaries		941
Total Permanent Positions	326	170,070
Total Permanent Filled Positions	261	138,399

B.3. National Aviation Academy of the Philippines

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,863
SUC Vice-President I	1	1,459
Director I	1	1,459
Chief Administrative Officer	1	1,284
Total Key Positions	4	6,065
Other Positions		
Administrative	179	66,812
Support to Technical	13	7,260
Technical	198	119,021
Total Other Positions	390	193,093

For the difference between the Authorized and Actual Salaries		1,061
Total Permanent Positions	394	200,219
Total Permanent Filled Positions	269	141,204

B.4. Philippine Normal University

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,335
SUC Vice-President III	2	3,725
Chief Administrative Officer	2	2,569
Total Key Positions	5	8,629
Other Positions		
Administrative	145	62,127
Support to Technical	1	1,025
Technical	652	520,185
Total Other Positions	798	583,337
For the difference between the Authorized and Actual Salaries		2,027
Total Permanent Positions	803	593,993
Total Permanent Filled Positions	614	458,298

B.5. Polytechnic University of the Philippines

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,619
SUC Vice-President II	2	3,297
Attorney V	1	1,459
Medical Officer V	2	2,917
Registrar V	1	1,284
Chief Administrative Officer	5	6,421
Total Key Positions	12	17,997
Other Positions		
Administrative	606	181,804

Support to Technical	96	52,806
Technical	1,537	1,201,933
Total Other Positions	2,239	1,436,543
For the difference between the Authorized and Actual Salaries		13,763
Total Permanent Positions	2,251	1,468,303
Total Permanent Filled Positions	1,793	1,205,940

B.6. Rizal Technological University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,335
SUC Vice-President II	2	3,296
Chief Administrative Officer	1	1,284
Total Key Positions	4	6,915
Other Positions		
Administrative	168	62,102
Support to Technical	15	8,897
Technical	526	355,255
Total Other Positions	709	426,254
For the difference between the Authorized and Actual Salaries		2,091
Total Permanent Positions	713	435,260
Total Permanent Filled Positions	445	280,945

B.7. Technological University of the Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,619
SUC Vice-President III	2	3,725
Chief Administrative Officer	5	6,421
Total Key Positions	8	12,765

Other Positions		
Administrative	290	104,867
Support to Technical	64	33,572
Technical	888	609,920
Total Other Positions	1,242	748,359
For the difference between the Authorized and Actual Salaries		5,864
Total Permanent Positions	1,250	766,988
Total Permanent Filled Positions	885	516,005

C. REGION I - ILOCOS

C.1. Don Mariano Marcos Memorial State University

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,619
SUC Vice-President III	1	1,863
Director IV	1	2,085
Chief Administrative Officer	3	3,853
Total Key Positions	6	10,420
Other Positions		
Administrative	311	96,696
Support to Technical	134	42,577
Technical	1,183	830,578
Total Other Positions	1,628	969,851
For the difference between the Authorized and Actual Salaries		5,161
Total Permanent Positions	1,634	985,432
Total Permanent Filled Positions	1,101	594,792

C.2. Ilocos Sur Polytechnic State College

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,335

Chief Administrative Officer	1	1,284
Total Key Positions	2	3,619
Other Positions		
Administrative	126	37,152
Support to Technical	18	8,700
Technical	662	370,183
Total Other Positions	806	416,035
For the difference between the Authorized and Actual Salaries		2,281
Total Permanent Positions	808	421,935
Total Permanent Filled Positions	653	341,396

C.3. Mariano Marcos State University

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,619
SUC Vice-President IV	2	4,171
Chief Administrative Officer	2	2,569
Total Key Positions	5	9,359
Other Positions		
Administrative	190	65,124
Support to Technical	85	29,539
Technical	802	590,456
Total Other Positions	1,077	685,119
For the difference between the Authorized and Actual Salaries		3,111
Total Permanent Positions	1,082	697,589
Total Permanent Filled Positions	824	473,372

C.4. Pangasinan State University

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,619

SUC Vice-President IV	1	2,085
Chief Administrative Officer	2	2,569
Total Key Positions	4	7,273
Other Positions		
Administrative	373	130,350
Support to Technical	42	16,570
Technical	1,108	688,712
Total Other Positions	1,523	835,632
For the difference between the Authorized and Actual Salaries		4,120
Total Permanent Positions	1,527	847,025
Total Permanent Filled Positions	1,298	691,353

C.5. University of Northern Philippines

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,619
Chief Administrative Officer	2	2,569
Total Key Positions	3	5,188
Other Positions		
Administrative	183	68,652
Support to Technical	7	4,839
Technical	592	423,273
Total Other Positions	782	496,764
For the difference between the Authorized and Actual Salaries		3,127
Total Permanent Positions	785	505,079
Total Permanent Filled Positions	697	434,815

D. CORDILLERA ADMINISTRATIVE REGION

D.1. Abra State Institute of Sciences and Technology

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

Key Positions		
SUC President II	1	2,085
Chief Administrative Officer	1	1,284
Total Key Positions	2	3,369
Other Positions		
Administrative	142	52,645
Support to Technical	26	8,254
Technical	293	179,642
Total Other Positions	461	240,541
For the difference between the Authorized and Actual Salaries		832
Total Permanent Positions	463	244,742
Total Permanent Filled Positions	360	197,027

D.2. Apayao State College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	2,085
Chief Administrative Officer	1	1,284
Total Key Positions	2	3,369
Other Positions		
Administrative	72	26,756
Support to Technical	5	2,986
Technical	156	100,590
Total Other Positions	233	130,332
For the difference between the Authorized and Actual Salaries		1,165
Total Permanent Positions	235	134,866
Total Permanent Filled Positions	206	121,411

D.3. Benguet State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

Key Positions		
SUC President IV	1	2,619
SUC Vice-President IV	1	2,085
Chief Administrative Officer	2	2,568
Total Key Positions	4	7,272
Other Positions		
Administrative	222	66,573
Support to Technical	65	22,725
Technical	773	533,825
Total Other Positions	1,060	623,123
For the difference between the Authorized and Actual Salaries		4,815
Total Permanent Positions	1,064	635,210
Total Permanent Filled Positions	827	488,019

D.4. Ifugao State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,335
Chief Administrative Officer	2	2,568
Total Key Positions	3	4,903
Other Positions		
Administrative	71	26,828
Support to Technical	23	9,844
Technical	565	328,647
Total Other Positions	659	365,319
For the difference between the Authorized and Actual Salaries		2,909
Total Permanent Positions	662	373,131
Total Permanent Filled Positions	528	310,688

D.5. Kalinga State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount

Permanent Positions		
Key Positions		
SUC President III	1	2,335
Chief Administrative Officer	2	2,568
Total Key Positions	3	4,903
Other Positions		
Administrative	123	52,980
Support to Technical	9	3,089
Technical	374	247,041
Total Other Positions	506	303,110
For the difference between the Authorized and Actual Salaries		1,832
Total Permanent Positions	509	309,845
Total Permanent Filled Positions	451	261,437

D.6. Mountain Province State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,335
SUC Vice-President III	1	1,863
Chief Administrative Officer	1	1,284
Total Key Positions	3	5,482
Other Positions		
Administrative	133	47,234
Support to Technical	6	3,204
Technical	290	215,215
Total Other Positions	429	265,653
For the difference between the Authorized and Actual Salaries		993
Total Permanent Positions	432	272,128
Total Permanent Filled Positions	355	228,313

E. REGION II - CAGAYAN VALLEY

E.1. Batanes State College

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,863
Chief Administrative Officer	1	1,284
Total Key Positions	2	3,147
Other Positions		
Administrative	47	20,307
Technical	124	58,424
Total Other Positions	171	78,731
For the difference between the Authorized and Actual Salaries		165
Total Permanent Positions	173	82,043
Total Permanent Filled Positions	92	43,843

E.2. Cagayan State University

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,335
Chief Administrative Officer	2	2,569
Total Key Positions	3	4,904
Other Positions		
Administrative	342	114,601
Support to Technical	94	34,291
Technical	1,040	757,261
Total Other Positions	1,476	906,153
For the difference between the Authorized and Actual Salaries		2,038
Total Permanent Positions	1,479	913,095
Total Permanent Filled Positions	1,197	784,812

E.3. Isabela State University

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,619
Chief Administrative Officer	2	2,569
Total Key Positions	3	5,188
Other Positions		
Administrative	516	171,135
Support to Technical	55	19,819
Technical	1,251	877,696
Total Other Positions	1,822	1,068,650
For the difference between the Authorized and Actual Salaries		3,776
Total Permanent Positions	1,825	1,077,614
Total Permanent Filled Positions	1,513	915,356

E.4. Nueva Vizcaya State University

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,619
Chief Administrative Officer	2	2,568
Total Key Positions	3	5,187
Other Positions		
Administrative	261	91,692
Technical	622	454,103
Total Other Positions	883	545,795
For the difference between the Authorized and Actual Salaries		2,729
Total Permanent Positions	886	553,711
Total Permanent Filled Positions	619	388,635

E.5. Quirino State University

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	2,085
Chief Administrative Officer	2	2,569
Total Key Positions	3	4,654
Other Positions		
Administrative	20	7,242
Support to Technical	8	2,154
Technical	373	207,448
Total Other Positions	401	216,844
For the difference between the Authorized and Actual Salaries		1,435
Total Permanent Positions	404	222,933
Total Permanent Filled Positions	361	203,071

F. REGION III - CENTRAL LUZON

F.1. Aurora State College of Technology

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	2,085
Chief Administrative Officer	1	1,284
Total Key Positions	2	3,369
Other Positions		
Administrative	100	39,626
Support to Technical	3	1,348
Technical	115	73,549
Total Other Positions	218	114,523
For the difference between the Authorized and Actual Salaries		224
Total Permanent Positions	220	118,116
Total Permanent Filled Positions	214	116,120

F.2. Bataan Peninsula State University

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,335
Chief Administrative Officer	2	2,569
Total Key Positions	3	4,904
Other Positions		
Administrative	179	58,669
Support to Technical	11	6,488
Technical	553	375,103
Total Other Positions	743	440,260
For the difference between the Authorized and Actual Salaries		3,005
Total Permanent Positions	746	448,169
Total Permanent Filled Positions	707	418,199

F.3. Bulacan Agricultural State College

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,335
Total Key Positions	1	2,335
Other Positions		
Administrative	39	14,500
Support to Technical	1	676
Technical	247	138,998
Total Other Positions	287	154,174
For the difference between the Authorized and Actual Salaries		655
Total Permanent Positions	288	157,164
Total Permanent Filled Positions	242	127,819

F.4. Bulacan State University

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,335
Chief Administrative Officer	2	2,569
Total Key Positions	3	4,904
Other Positions		
Administrative	146	55,760
Support to Technical	2	1,599
Technical	860	674,239
Total Other Positions	1,008	731,598
For the difference between the Authorized and Actual Salaries		5,546
Total Permanent Positions	1,011	742,048
Total Permanent Filled Positions	881	657,785

F.5. Central Luzon State University

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,619
SUC Vice-President IV	1	2,085
Chief Administrative Officer	2	2,569
Total Key Positions	4	7,273
Other Positions		
Administrative	405	122,212
Support to Technical	20	10,081
Technical	662	508,414
Total Other Positions	1,087	640,707
For the difference between the Authorized and Actual Salaries		7,042
Total Permanent Positions	1,091	655,022
Total Permanent Filled Positions	1,003	612,378

F.6. Nueva Ecija University of Science and Technology

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,335
SUC Vice-President III	1	1,863
Chief Administrative Officer	2	2,569
Total Key Positions	4	6,767
Other Positions		
Administrative	140	46,189
Support to Technical	4	2,813
Technical	810	559,997
Total Other Positions	954	608,999
For the difference between the Authorized and Actual Salaries		3,881
Total Permanent Positions	958	619,647
Total Permanent Filled Positions	765	511,272

F.7. Pampanga State Agricultural University

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,619
Chief Administrative Officer	2	2,569
Total Key Positions	3	5,188
Other Positions		
Administrative	171	63,588
Support to Technical	10	4,028
Technical	301	209,868
Total Other Positions	482	277,484
For the difference between the Authorized and Actual Salaries		2,622
Total Permanent Positions	485	285,294
Total Permanent Filled Positions	431	263,524

F.8. Pampanga State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,335
SUC Vice-President III	1	1,863
Chief Administrative Officer	2	2,569
Total Key Positions	4	6,767
Other Positions		
Administrative	46	21,005
Support to Technical	1	1,025
Technical	642	363,984
Total Other Positions	689	386,014
For the difference between the Authorized and Actual Salaries		2,144
Total Permanent Positions	693	394,925
Total Permanent Filled Positions	527	325,311

F.9. Philippine Merchant Marine Academy

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,863
SUC Vice-President I	1	1,459
Chief Administrative Officer	1	1,284
Total Key Positions	3	4,606
Other Positions		
Administrative	103	25,205
Support to Technical	25	10,803
Technical	149	91,848
Total Other Positions	277	127,856
For the difference between the Authorized and Actual Salaries		911
Total Permanent Positions	280	133,373
Total Permanent Filled Positions	230	104,733

F.10. President Ramon Magsaysay State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,335
SUC Vice-President III	1	1,863
Chief Administrative Officer	2	2,569
Total Key Positions	4	6,767
Other Positions		
Administrative	144	55,009
Support to Technical	12	7,103
Technical	462	273,005
Total Other Positions	618	335,117
For the difference between the Authorized and Actual Salaries		2,366
Total Permanent Positions	622	344,250
Total Permanent Filled Positions	506	278,370

F.11. Tarlac Agricultural University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,619
Chief Administrative Officer	2	2,569
Total Key Positions	3	5,188
Other Positions		
Administrative	164	54,463
Support to Technical	5	1,880
Technical	305	198,463
Total Other Positions	474	254,806
For the difference between the Authorized and Actual Salaries		1,394
Total Permanent Positions	477	261,388
Total Permanent Filled Positions	424	221,333

F.12. Tarlac State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,335
Internal Auditor V	1	1,284
Chief Administrative Officer	2	2,569
Total Key Positions	4	6,188
Other Positions		
Administrative	153	60,613
Support to Technical	16	8,521
Technical	503	351,637
Total Other Positions	672	420,771
For the difference between the Authorized and Actual Salaries		2,623
Total Permanent Positions	676	429,582
Total Permanent Filled Positions	529	333,517

REGION IVA - CALABARZON

G.1. Batangas State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,619
College Administrator II	1	1,648
Chief Administrative Officer	2	2,569
Total Key Positions	4	6,836
Other Positions		
Administrative	286	90,578
Support to Technical	4	1,516
Technical	824	561,386
Total Other Positions	1,114	653,480
For the difference between the Authorized and Actual Salaries		2,987

Total Permanent Positions	1,118	663,303
Total Permanent Filled Positions	893	534,641

G.2. Cavite State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,619
SUC Vice-President III	1	1,863
College Administrator II	1	1,648
College Administrator I	1	1,459
Chief Administrative Officer	2	2,569
Total Key Positions	6	10,158
Other Positions		
Administrative	218	68,174
Support to Technical	22	7,762
Technical	772	525,708
Total Other Positions	1,012	601,644
For the difference between the Authorized and Actual Salaries		2,286
Total Permanent Positions	1,018	614,088
Total Permanent Filled Positions	846	493,506

G.3. Laguna State Polytechnic University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,335
Chief Administrative Officer	1	1,284
Total Key Positions	2	3,619
Other Positions		
Administrative	74	22,963
Support to Technical	7	2,381
Technical	703	460,373

Total Other Positions	784	485,717
For the difference between the Authorized and Actual Salaries		1,773
Total Permanent Positions	786	491,109
Total Permanent Filled Positions	639	383,117

G.4. Southern Luzon State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,335
College Administrator I	1	1,459
Chief Administrative Officer	1	1,284
Total Key Positions	3	5,078
Other Positions		
Administrative	127	42,896
Support to Technical	13	3,161
Technical	418	286,600
Total Other Positions	558	332,657
For the difference between the Authorized and Actual Salaries		1,426
Total Permanent Positions	561	339,161
Total Permanent Filled Positions	457	271,287

G.5. University of Rizal System

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,335
Chief Administrative Officer	2	2,569
Total Key Positions	3	4,904
Other Positions		
Administrative	185	69,760
Support to Technical	23	4,548

Technical	683	491,395
Total Other Positions	891	565,703
For the difference between the Authorized and Actual Salaries		4,299
Total Permanent Positions	894	574,906
Total Permanent Filled Positions	723	451,620

REGION IVB - MIMAROPA

H.1. Marinduque State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,335
Chief Administrative Officer	1	1,284
Total Key Positions	2	3,619
Other Positions		
Administrative	40	12,211
Support to Technical	11	4,456
Technical	343	200,454
Total Other Positions	394	217,121
For the difference between the Authorized and Actual Salaries		947
Total Permanent Positions	396	221,687
Total Permanent Filled Positions	312	177,893

H.2. Mindoro State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,335
Chief Administrative Officer	1	1,284
Total Key Positions	2	3,619
Other Positions		
Administrative	140	53,018

Support to Technical	23	8,620
Technical	283	177,500
Total Other Positions	446	239,138
For the difference between the Authorized and Actual Salaries		1,031
Total Permanent Positions	448	243,788
Total Permanent Filled Positions	367	201,133

H.3. Occidental Mindoro State College

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,335
Chief Administrative Officer	1	1,284
Total Key Positions	2	3,619
Other Positions		
Administrative	246	86,465
Support to Technical	26	10,218
Technical	370	221,779
Total Other Positions	642	318,462
For the difference between the Authorized and Actual Salaries		1,139
Total Permanent Positions	644	323,220
Total Permanent Filled Positions	489	246,132

H.4. Palawan State University

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,335
Chief Administrative Officer	1	1,284
Total Key Positions	2	3,619
Other Positions		
Administrative	323	117,794

Support to Technical	5	2,357
Technical	957	501,058
Total Other Positions	1,285	621,209
For the difference between the Authorized and Actual Salaries		3,013
Total Permanent Positions	1,287	627,841
Total Permanent Filled Positions	734	395,303

H.5. Romblon State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	2,085
Chief Administrative Officer	1	1,284
Total Key Positions	2	3,369
Other Positions		
Administrative	78	21,498
Support to Technical	24	10,560
Technical	697	372,473
Total Other Positions	799	404,531
For the difference between the Authorized and Actual Salaries		1,323
Total Permanent Positions	801	409,223
Total Permanent Filled Positions	498	283,612

H.6. Western Philippines University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,335
Chief Administrative Officer	1	1,284
Total Key Positions	2	3,619
Other Positions		
Administrative	147	53,008

Support to Technical	25	8,778
Technical	389	243,401
Total Other Positions	561	305,187
For the difference between the Authorized and Actual Salaries		1,577
Total Permanent Positions	563	310,383
Total Permanent Filled Positions	413	244,341

I. REGION V - BICOL

I.1. Bicol State College of Applied Sciences and Technology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	2,085
Total Key Positions	1	2,085
Other Positions		
Administrative	105	42,109
Support to Technical	7	4,495
Technical	137	105,327
Total Other Positions	249	151,931
For the difference between the Authorized and Actual Salaries		634
Total Permanent Positions	250	154,650
Total Permanent Filled Positions	208	132,817

I.2. Bicol University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,619
Chief Administrative Officer	2	2,569
Total Key Positions	3	5,188
Other Positions		
Administrative	289	91,665

Support to Technical	63	25,920
Technical	1,061	772,030
Total Other Positions	1,413	889,615
For the difference between the Authorized and Actual Salaries		6,958
Total Permanent Positions	1,416	901,761
Total Permanent Filled Positions	1,016	630,051

I.3. Camarines Norte State College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,335
Chief Administrative Officer	1	1,284
Total Key Positions	2	3,619
Other Positions		
Administrative	76	25,165
Support to Technical	20	9,424
Technical	477	246,963
Total Other Positions	573	281,552
For the difference between the Authorized and Actual Salaries		1,481
Total Permanent Positions	575	286,652
Total Permanent Filled Positions	389	201,590

I.4. Camarines Sur Polytechnic Colleges

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,335
Chief Administrative Officer	1	1,284
Total Key Positions	2	3,619
Other Positions		
Administrative	75	30,887

Support to Technical	8	3,978
Technical	285	161,318
Total Other Positions	368	196,183
For the difference between the Authorized and Actual Salaries		898
Total Permanent Positions	370	200,700
Total Permanent Filled Positions	349	189,306

I.5. Catanduanes State University

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,335
Chief Administrative Officer	1	1,284
Total Key Positions	2	3,619
Other Positions		
Administrative	185	54,856
Support to Technical	30	13,557
Technical	509	284,534
Total Other Positions	724	352,947
For the difference between the Authorized and Actual Salaries		2,323
Total Permanent Positions	726	358,889
Total Permanent Filled Positions	637	304,574

I.6. Central Bicol State University of Agriculture

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,619
Chief Administrative Officer	1	1,284
Total Key Positions	2	3,903
Other Positions		
Administrative	151	43,032

Support to Technical	30	13,270
Technical	505	362,744
Total Other Positions	686	419,046
For the difference between the Authorized and Actual Salaries		1,956
Total Permanent Positions	688	424,905
Total Permanent Filled Positions	580	360,149

I.7. Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,335
Chief Administrative Officer	1	1,284
Total Key Positions	2	3,619
Other Positions		
Administrative	137	52,668
Support to Technical	9	4,090
Technical	177	114,762
Total Other Positions	323	171,520
For the difference between the Authorized and Actual Salaries		838
Total Permanent Positions	325	175,977
Total Permanent Filled Positions	236	138,783

I.8. Partido State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,335
Chief Administrative Officer	2	2,569
Total Key Positions	3	4,904
Other Positions		
Administrative	222	85,358

Support to Technical	27	13,044
Technical	316	224,769
Total Other Positions	565	323,171
For the difference between the Authorized and Actual Salaries		1,692
Total Permanent Positions	568	329,767
Total Permanent Filled Positions	429	240,988

I.9. Sorsogon State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,335
SUC Vice-President II	1	1,648
Chief Administrative Officer	2	2,569
Total Key Positions	4	6,552
Other Positions		
Administrative	153	49,483
Support to Technical	17	8,942
Technical	395	243,039
Total Other Positions	565	301,464
For the difference between the Authorized and Actual Salaries		1,805
Total Permanent Positions	569	309,821
Total Permanent Filled Positions	514	286,283

J. REGION VI - WESTERN VISAYAS

J.1. Aklan State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,335
Chief Administrative Officer	2	2,569
Total Key Positions	3	4,904

Other Positions		
Administrative	222	77,271
Support to Technical	48	19,385
Technical	463	324,046
Total Other Positions	733	420,702
For the difference between the Authorized and Actual Salaries		1,898
Total Permanent Positions	736	427,504
Total Permanent Filled Positions	597	336,054

J.2. Capiz State University

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,335
Internal Auditor V	1	1,284
Chief Administrative Officer	2	2,569
Total Key Positions	4	6,188
Other Positions		
Administrative	222	76,901
Support to Technical	54	26,136
Technical	663	548,176
Total Other Positions	939	651,213
For the difference between the Authorized and Actual Salaries		4,003
Total Permanent Positions	943	661,404
Total Permanent Filled Positions	803	535,334

J.3. Guimaras State University

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,335
Chief Administrative Officer	2	2,569

Total Key Positions	3	4,904
Other Positions		
Administrative	65	26,534
Support to Technical	26	14,925
Technical	225	121,720
Total Other Positions	316	163,179
For the difference between the Authorized and Actual Salaries		593
Total Permanent Positions	319	168,676
Total Permanent Filled Positions	220	127,001

J.4. Iloilo Science and Technology University

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,335
Chief Administrative Officer	2	2,569
Total Key Positions	3	4,904
Other Positions		
Administrative	243	87,941
Support to Technical	33	16,070
Technical	665	445,238
Total Other Positions	941	549,249
For the difference between the Authorized and Actual Salaries		7,067
Total Permanent Positions	944	561,220
Total Permanent Filled Positions	801	488,282

J.5. Iloilo State University of Fisheries Science and Technology

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	2,085
Chief Administrative Officer	1	1,284

Total Key Positions	2	3,369
Other Positions		
Administrative	221	76,249
Support to Technical	42	18,231
Technical	363	250,526
Total Other Positions	626	345,006
For the difference between the Authorized and Actual Salaries		2,576
Total Permanent Positions	628	350,951
Total Permanent Filled Positions	543	312,667

J.6. Northern Iloilo State University

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	2,085
Chief Administrative Officer	1	1,284
Total Key Positions	2	3,369
Other Positions		
Administrative	121	43,263
Support to Technical	39	16,834
Technical	577	362,408
Total Other Positions	737	422,505
For the difference between the Authorized and Actual Salaries		3,255
Total Permanent Positions	739	429,129
Total Permanent Filled Positions	672	397,721

J.7. University of Antique

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,335
Chief Administrative Officer	2	2,569

Total Key Positions	3	4,904
Other Positions		
Administrative	238	90,633
Support to Technical	26	10,995
Technical	416	249,787
Total Other Positions	680	351,415
For the difference between the Authorized and Actual Salaries		1,655
Total Permanent Positions	683	357,974
Total Permanent Filled Positions	547	287,649

J.8. West Visayas State University

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,619
Medical Center Chief II	1	1,863
Chief of Medical Professional Staff II	1	1,648
Chief Administrative Officer	4	5,138
Total Key Positions	7	11,268
Other Positions		
Administrative	593	212,163
Support to Technical	91	39,502
Technical	1,750	1,192,738
Total Other Positions	2,434	1,444,403
For the difference between the Authorized and Actual Salaries		10,468
Total Permanent Positions	2,441	1,466,139
Total Permanent Filled Positions	1,984	1,214,782

K. NEGROS ISLAND REGION

K.1. Carlos Hilado Memorial State University

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

Key Positions		
SUC President III	1	2,335
Chief Administrative Officer	2	2,569
Total Key Positions	3	4,904
Other Positions		
Administrative	165	64,617
Support to Technical	60	26,277
Technical	409	277,645
Total Other Positions	634	368,539
For the difference between the Authorized and Actual Salaries		2,877
Total Permanent Positions	637	376,320
Total Permanent Filled Positions	534	314,941

K.2. Central Philippines State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	2,085
Chief Administrative Officer	1	1,284
Total Key Positions	2	3,369
Other Positions		
Administrative	23	9,404
Support to Technical	10	3,692
Technical	340	191,089
Total Other Positions	373	204,185
For the difference between the Authorized and Actual Salaries		777
Total Permanent Positions	375	208,331
Total Permanent Filled Positions	362	201,382

K.3. Negros Oriental State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

Key Positions		
SUC President III	1	2,335
Chief Administrative Officer	2	2,569
Total Key Positions	3	4,904
Other Positions		
Administrative	69	22,020
Technical	678	423,145
Total Other Positions	747	445,165
For the difference between the Authorized and Actual Salaries		830
Total Permanent Positions	750	450,899
Total Permanent Filled Positions	584	330,756

K.4. Siquijor State College

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	2,085
Chief Administrative Officer	1	1,284
Total Key Positions	2	3,369
Other Positions		
Administrative	25	10,477
Technical	186	106,866
Total Other Positions	211	117,343
For the difference between the Authorized and Actual Salaries		809
Total Permanent Positions	213	121,521
Total Permanent Filled Positions	145	88,456

K.5. State University of Northern Negros

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	2,085

Chief Administrative Officer	2	2,569
Total Key Positions	3	4,654
Other Positions		
Administrative	55	21,099
Support to Technical	7	3,494
Technical	234	139,668
Total Other Positions	296	164,261
For the difference between the Authorized and Actual Salaries		1,002
Total Permanent Positions	299	169,917
Total Permanent Filled Positions	267	149,182

L. REGION VII - CENTRAL VISAYAS

L.1. Bohol Island State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,335
SUC Vice-President III	1	1,863
SUC Vice-President II	1	1,648
Chief Administrative Officer	1	1,284
Total Key Positions	4	7,130
Other Positions		
Administrative	283	102,575
Support to Technical	1	623
Technical	605	377,525
Total Other Positions	889	480,723
For the difference between the Authorized and Actual Salaries		4,143
Total Permanent Positions	893	491,996
Total Permanent Filled Positions	743	417,964

L.2. Cebu Normal University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

Key Positions		
SUC President III	1	2,335
SUC Vice-President III	1	1,863
Chief Administrative Officer	2	2,569
Total Key Positions	4	6,767
Other Positions		
Administrative	115	48,549
Technical	319	308,662
Total Other Positions	434	357,211
For the difference between the Authorized and Actual Salaries		1,532
Total Permanent Positions	438	365,510
Total Permanent Filled Positions	363	301,293

L.3. Cebu Technological University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,619
SUC Vice-President IV	1	2,085
Vocational School Superintendent II	1	1,648
Chief Administrative Officer	2	2,569
Total Key Positions	5	8,921
Other Positions		
Administrative	268	90,268
Technical	1,409	933,500
Total Other Positions	1,677	1,023,768
For the difference between the Authorized and Actual Salaries		4,737
Total Permanent Positions	1,682	1,037,426
Total Permanent Filled Positions	1,374	880,576

M. REGION VIII - EASTERN VISAYAS

M.1. Biliran Province State University

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,335
Chief Administrative Officer	2	2,569
Total Key Positions	3	4,904
Other Positions		
Administrative	83	27,608
Support to Technical	6	1,185
Technical	407	253,824
Total Other Positions	496	282,617
For the difference between the Authorized and Actual Salaries		1,156
Total Permanent Positions	499	288,677
Total Permanent Filled Positions	393	233,848

M.2. Eastern Samar State University

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,335
Chief Administrative Officer	2	2,569
Total Key Positions	3	4,904
Other Positions		
Administrative	190	53,226
Support to Technical	25	5,169
Technical	753	404,958
Total Other Positions	968	463,353
For the difference between the Authorized and Actual Salaries		2,355
Total Permanent Positions	971	470,612
Total Permanent Filled Positions	894	436,316

M.3. Eastern Visayas State University

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,335
College Administrator II	1	1,648
Chief Administrative Officer	2	2,569
Total Key Positions	4	6,552
Other Positions		
Administrative	287	102,166
Support to Technical	9	1,865
Technical	633	402,964
Total Other Positions	929	506,995
For the difference between the Authorized and Actual Salaries		2,772
Total Permanent Positions	933	516,319
Total Permanent Filled Positions	789	444,455

M.4. Leyte Normal University

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,335
Chief Administrative Officer	2	2,569
Total Key Positions	3	4,904
Other Positions		
Administrative	70	23,402
Support to Technical	3	654
Technical	339	220,902
Total Other Positions	412	244,958
For the difference between the Authorized and Actual Salaries		522
Total Permanent Positions	415	250,384
Total Permanent Filled Positions	331	216,939

M.5. Northwest Samar State University

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,335
Chief Administrative Officer	2	2,568
Total Key Positions	3	4,903
Other Positions		
Administrative	150	57,196
Support to Technical	2	619
Technical	262	153,299
Total Other Positions	414	211,114
For the difference between the Authorized and Actual Salaries		1,649
Total Permanent Positions	417	217,666
Total Permanent Filled Positions	337	185,791

M.6. Palompon Institute of Technology

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	2,085
Chief Administrative Officer	2	2,569
Total Key Positions	3	4,654
Other Positions		
Administrative	133	52,105
Support to Technical	6	1,248
Technical	221	151,818
Total Other Positions	360	205,171
For the difference between the Authorized and Actual Salaries		846
Total Permanent Positions	363	210,671
Total Permanent Filled Positions	288	151,035

M.7. Samar State University

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,335
Chief Administrative Officer	2	2,569
Total Key Positions	3	4,904
Other Positions		
Administrative	205	78,511
Support to Technical	11	2,578
Technical	381	221,089
Total Other Positions	597	302,178
For the difference between the Authorized and Actual Salaries		2,147
Total Permanent Positions	600	309,229
Total Permanent Filled Positions	464	244,930

M.8. Southern Leyte State University

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,335
College Administrator II	2	3,296
Chief Administrative Officer	1	1,284
Total Key Positions	4	6,915
Other Positions		
Administrative	408	156,169
Support to Technical	8	2,502
Technical	408	288,513
Total Other Positions	824	447,184
For the difference between the Authorized and Actual Salaries		2,542
Total Permanent Positions	828	456,641
Total Permanent Filled Positions	619	369,158

M.9. University of Eastern Philippines

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,335
Chief Administrative Officer	2	2,569
Total Key Positions	3	4,904
Other Positions		
Administrative	157	54,369
Support to Technical	31	7,513
Technical	645	462,261
Total Other Positions	833	524,143
For the difference between the Authorized and Actual Salaries		5,686
Total Permanent Positions	836	534,733
Total Permanent Filled Positions	744	465,633

M.10. Visayas State University

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,619
Chief Administrative Officer	2	2,569
Total Key Positions	3	5,188
Other Positions		
Administrative	488	160,961
Support to Technical	23	6,135
Technical	791	555,567
Total Other Positions	1,302	722,663
For the difference between the Authorized and Actual Salaries		3,098
Total Permanent Positions	1,305	730,949
Total Permanent Filled Positions	1,064	578,063

N. REGION IX - ZAMBOANGA PENINSULA

N.1. Basilan State College

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,863
Chief Administrative Officer	1	1,284
Total Key Positions	2	3,147
Other Positions		
Administrative	91	38,069
Support to Technical	3	1,088
Technical	120	68,238
Total Other Positions	214	107,395
For the difference between the Authorized and Actual Salaries		596
Total Permanent Positions	216	111,138
Total Permanent Filled Positions	193	100,004

N.2. J. H. Cerilles State College

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	2,085
Total Key Positions	1	2,085
Other Positions		
Administrative	183	68,195
Support to Technical	12	3,472
Technical	304	183,610
Total Other Positions	499	255,277
For the difference between the Authorized and Actual Salaries		1,311
Total Permanent Positions	500	258,673
Total Permanent Filled Positions	384	209,755

N.3. Jose Rizal Memorial State University

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,335
SUC Vice-President III	1	1,863
Chief Administrative Officer	1	1,284
Total Key Positions	3	5,482
Other Positions		
Administrative	249	88,212
Support to Technical	19	5,653
Technical	468	347,570
Total Other Positions	736	441,435
For the difference between the Authorized and Actual Salaries		3,287
Total Permanent Positions	739	450,204
Total Permanent Filled Positions	640	398,508

N.4. Sulu State University

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,863
Chief Administrative Officer	1	1,284
Total Key Positions	2	3,147
Other Positions		
Administrative	99	39,605
Support to Technical	1	676
Technical	232	146,424
Total Other Positions	332	186,705
For the difference between the Authorized and Actual Salaries		337
Total Permanent Positions	334	190,189
Total Permanent Filled Positions	317	175,988

N.5. Western Mindanao State University

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,335
SUC Vice-President III	2	3,725
Chief Administrative Officer	2	2,569
Total Key Positions	5	8,629
Other Positions		
Administrative	169	59,681
Support to Technical	9	2,797
Technical	824	652,027
Total Other Positions	1,002	714,505
For the difference between the Authorized and Actual Salaries		3,545
Total Permanent Positions	1,007	726,679
Total Permanent Filled Positions	847	615,025

N.6. Zamboanga Peninsula Polytechnic State University

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	2,085
Total Key Positions	1	2,085
Other Positions		
Administrative	105	46,534
Technical	420	227,910
Total Other Positions	525	274,444
For the difference between the Authorized and Actual Salaries		1,097
Total Permanent Positions	526	277,626
Total Permanent Filled Positions	316	180,450

N.6. Zamboanga State College of Marine Sciences and Technology

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,335
Chief Administrative Officer	1	1,284
Total Key Positions	2	3,619
Other Positions		
Administrative	120	46,707
Support to Technical	11	3,756
Technical	249	147,711
Total Other Positions	380	198,174
For the difference between the Authorized and Actual Salaries		969
Total Permanent Positions	382	202,762
Total Permanent Filled Positions	294	157,772

O. REGION X - NORTHERN MINDANAO

O.1. Bukidnon State University

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,335
Chief Administrative Officer	2	2,569
Total Key Positions	3	4,904
Other Positions		
Administrative	37	14,095
Support to Technical	1	1,025
Technical	668	435,782
Total Other Positions	706	450,902
For the difference between the Authorized and Actual Salaries		1,370
Total Permanent Positions	709	457,176
Total Permanent Filled Positions	595	377,670

0.2. Camiguin Polytechnic State College

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	2,085
Chief Administrative Officer	1	1,284
Total Key Positions	2	3,369
Other Positions		
Administrative	28	8,994
Technical	158	86,763
Total Other Positions	186	95,757
For the difference between the Authorized and Actual Salaries		104
Total Permanent Positions	188	99,230
Total Permanent Filled Positions	160	84,210

0.3. Central Mindanao University

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,619
Chief Administrative Officer	2	2,569
Total Key Positions	3	5,188
Other Positions		
Administrative	438	123,872
Support to Technical	68	26,377
Technical	549	448,899
Total Other Positions	1,055	599,148
For the difference between the Authorized and Actual Salaries		2,583
Total Permanent Positions	1,058	606,919
Total Permanent Filled Positions	866	500,319

0.4. MSU-Iligan Institute of Technology

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chancellor II	1	2,335
Chancellor I	3	6,255
Director II	1	1,648
Medical Officer V	1	1,459
Director I	3	4,377
Chief Administrative Officer	6	7,706
Chief Accountant	1	1,284
Security Officer V	1	1,284
Total Key Positions	17	26,348
Other Positions		
Administrative	386	131,976
Support to Technical	118	54,144
Technical	667	731,517
Total Other Positions	1,171	917,637
For the difference between the Authorized and Actual Salaries		14,987
Total Permanent Positions	1,188	958,972
Total Permanent Filled Positions	844	767,864

0.5. Northern Bukidnon State College

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,863
Chief Administrative Officer	1	1,284
Total Key Positions	2	3,147
Other Positions		
Technical	156	69,742
Total Other Positions	156	69,742
For the difference between the Authorized and Actual Salaries		84
Total Permanent Positions	158	72,973
Total Permanent Filled Positions	142	65,513

0.6. Northwestern Mindanao State College of Science and Technology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,863
Chief Administrative Officer	1	1,284
Total Key Positions	2	3,147
Other Positions		
Administrative	13	5,293
Technical	255	146,479
Total Other Positions	268	151,772
For the difference between the Authorized and Actual Salaries		178
Total Permanent Positions	270	155,097
Total Permanent Filled Positions	152	83,296

0.7. University of Science and Technology of Southern Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,619
SUC Vice-President II	1	1,648
Chief Administrative Officer	2	2,569
Total Key Positions	4	6,836
Other Positions		
Administrative	68	23,543
Support to Technical	6	3,075
Technical	1,096	672,971
Total Other Positions	1,170	699,589
For the difference between the Authorized and Actual Salaries		3,467
Total Permanent Positions	1,174	709,892
Total Permanent Filled Positions	1,038	640,274

P. REGION XI - DAVAO

P.1. Davao de Oro State College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,863
Chief Administrative Officer	1	1,284
Total Key Positions	2	3,147
Other Positions		
Administrative	34	12,856
Support to Technical	6	2,954
Technical	487	210,554
Total Other Positions	527	226,364
For the difference between the Authorized and Actual Salaries		122
Total Permanent Positions	529	229,633
Total Permanent Filled Positions	426	187,176

P.2. Davao del Norte State College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,335
Chief Administrative Officer	1	1,284
Total Key Positions	2	3,619
Other Positions		
Administrative	35	9,668
Support to Technical	36	10,512
Technical	481	235,258
Total Other Positions	552	255,438
For the difference between the Authorized and Actual Salaries		527
Total Permanent Positions	554	259,584
Total Permanent Filled Positions	405	198,192

P.3. Davao del Sur State College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,863
SUC Vice-President I	1	1,459
Chief Administrative Officer	1	1,284
Total Key Positions	3	4,606
Other Positions		
Administrative	73	31,371
Technical	322	157,873
Total Other Positions	395	189,244
For the difference between the Authorized and Actual Salaries		928
Total Permanent Positions	398	194,778
Total Permanent Filled Positions	286	143,911

P.4. Davao Oriental State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,335
Chief Administrative Officer	1	1,284
Total Key Positions	2	3,619
Other Positions		
Administrative	217	81,144
Support to Technical	5	2,276
Technical	454	264,559
Total Other Positions	676	347,979
For the difference between the Authorized and Actual Salaries		1,238
Total Permanent Positions	678	352,836
Total Permanent Filled Positions	522	278,403

P.5. Southern Philippines Agri-Business and Marine and Aquatic School of Technology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,335
Chief Administrative Officer	1	1,284
Total Key Positions	2	3,619
Other Positions		
Administrative	99	40,037
Support to Technical	4	1,937
Technical	251	125,775
Total Other Positions	354	167,749
For the difference between the Authorized and Actual Salaries		102
Total Permanent Positions	356	171,470
Total Permanent Filled Positions	224	111,575

P.6. University of Southeastern Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,619
SUC Vice-President II	1	1,648
Chief Administrative Officer	2	2,569
Total Key Positions	4	6,836
Other Positions		
Administrative	123	35,963
Support to Technical	12	6,155
Technical	723	510,053
Total Other Positions	858	552,171
For the difference between the Authorized and Actual Salaries		1,715
Total Permanent Positions	862	560,722
Total Permanent Filled Positions	638	423,458

Q. REGION XII - SOCCSKSARGEN

Q.1. Cotabato Foundation College of Science and Technology

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	2,085
SUC Vice-President I	1	1,459
Chief Administrative Officer	1	1,284
Total Key Positions	3	4,828
Other Positions		
Administrative	92	27,384
Support to Technical	17	4,943
Technical	212	132,740
Total Other Positions	321	165,067
For the difference between the Authorized and Actual Salaries		1,130
Total Permanent Positions	324	171,025
Total Permanent Filled Positions	283	142,294

Q.2. South Cotabato State College

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,863
Chief Administrative Officer	1	1,284
Total Key Positions	2	3,147
Other Positions		
Administrative	78	30,995
Support to Technical	8	2,941
Technical	40	25,805
Total Other Positions	126	59,741
For the difference between the Authorized and Actual Salaries		83

Total Permanent Positions	128	62,971
Total Permanent Filled Positions	92	47,677

Q.3. Sultan Kudarat State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	2,085
Chief Administrative Officer	1	1,284
Total Key Positions	2	3,369
Other Positions		
Administrative	36	11,949
Support to Technical	11	4,203
Technical	452	312,898
Total Other Positions	499	329,050
For the difference between the Authorized and Actual Salaries		1,799
Total Permanent Positions	501	334,218
Total Permanent Filled Positions	453	300,966

Q.4. University of Southern Mindanao

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,619
SUC Vice-President III	1	1,863
Medical Officer V	1	1,459
Chief Administrative Officer	2	2,568
Total Key Positions	5	8,509
Other Positions		
Administrative	237	81,558
Support to Technical	40	18,293
Technical	622	484,018

Total Other Positions	899	583,869
For the difference between the Authorized and Actual Salaries		3,015
Total Permanent Positions	904	595,393
Total Permanent Filled Positions	775	498,083

R. REGION XIII - CARAGA

R.1. Agusan del Sur State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,335
Chief Administrative Officer	1	1,284
Total Key Positions	2	3,619
Other Positions		
Administrative	102	42,695
Support to Technical	7	3,253
Technical	242	159,298
Total Other Positions	351	205,246
For the difference between the Authorized and Actual Salaries		291
Total Permanent Positions	353	209,156
Total Permanent Filled Positions	289	163,542

R.2. Caraga State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,619
Chief Administrative Officer	1	1,284
Total Key Positions	2	3,903
Other Positions		
Administrative	53	17,927

Technical	948	558,471
Total Other Positions	1,001	576,398
For the difference between the Authorized and Actual Salaries		575
Total Permanent Positions	1,003	580,876
Total Permanent Filled Positions	717	444,411

R.3. North Eastern Mindanao State University

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,335
Chief Administrative Officer	1	1,284
Total Key Positions	2	3,619
Other Positions		
Administrative	98	31,407
Support to Technical	14	2,968
Technical	1,301	750,764
Total Other Positions	1,413	785,139
For the difference between the Authorized and Actual Salaries		670
Total Permanent Positions	1,415	789,428
Total Permanent Filled Positions	1,029	556,273

R.4. Surigao del Norte State University

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,335
Chief Administrative Officer	1	1,284
Total Key Positions	2	3,619
Other Positions		
Administrative	165	62,824

Support to Technical	2	869
Technical	436	309,458
Total Other Positions	603	373,151
For the difference between the Authorized and Actual Salaries		423
Total Permanent Positions	605	377,193
Total Permanent Filled Positions	427	271,872

S. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO (BARMM)

S.1. Adiong Memorial State College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,863
Chief Administrative Officer	1	1,284
Total Key Positions	2	3,147
Other Positions		
Administrative	87	37,394
Technical	37	21,214
Total Other Positions	124	58,608
For the difference between the Authorized and Actual Salaries		262
Total Permanent Positions	126	62,017
Total Permanent Filled Positions	126	62,019

S.2. Cotabato State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	2,085
Chief Administrative Officer	1	1,284
Total Key Positions	2	3,369
Other Positions		
Administrative	110	44,216

Support to Technical	1	574
Technical	255	162,731
Total Other Positions	366	207,521
For the difference between the Authorized and Actual Salaries		1,007
Total Permanent Positions	368	211,897
Total Permanent Filled Positions	288	167,652

S.3. Mindanao State University

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,619
Chancellor II	4	9,340
SUC Executive Vice-President	1	2,335
University Secretary I	1	2,085
SUC Vice-President IV	3	6,256
Chancellor I	5	10,425
SUC Vice-President III	2	3,726
Vocational School Superintendent II	3	4,944
Director II	12	19,780
Medical Officer V	1	1,459
Director I	8	11,670
Assistant Superintendent of Printing	1	1,459
College Business Manager IV	1	1,284
Chief Administrative Officer	11	14,128
Chief Accountant	1	1,284
Security Officer V	1	1,284
Engineer V	1	1,284
Total Key Positions	57	95,362
Other Positions		
Administrative	2,449	798,694
Support to Technical	418	180,647
Technical	2,930	2,475,346
Total Other Positions	5,797	3,454,687
For the difference between the Authorized and Actual Salaries		34,105
Total Permanent Positions	5,854	3,584,154
Total Permanent Filled Positions	5,202	3,295,722

S.4. MSU-Tawi-Tawi College of Technology and Oceanography

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chancellor II	1	2,335
Chancellor I	2	4,170
Director II	3	4,944
Planning Officer V	1	1,284
Chief Administrative Officer	1	1,284
Total Key Positions	8	14,017
Other Positions		
Administrative	462	138,863
Support to Technical	123	46,120
Technical	467	366,025
Total Other Positions	1,052	551,008
For the difference between the Authorized and Actual Salaries		9,443
Total Permanent Positions	1,060	574,468
Total Permanent Filled Positions	905	510,980

S.5. Tawi-Tawi Regional Agricultural College

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,863
Chief Administrative Officer	1	1,284
Total Key Positions	2	3,147
Other Positions		
Administrative	89	37,846
Support to Technical	4	1,344
Technical	173	96,197
Total Other Positions	266	135,387
For the difference between the Authorized and Actual Salaries		401
Total Permanent Positions	268	138,935
Total Permanent Filled Positions	233	117,169

X. DEPARTMENT OF ENERGY

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,705
Department Undersecretary	10	26,189
Department Assistant Secretary	8	18,680
Director IV	6	12,510
Director III	15	27,945
Head Executive Assistant	1	1,863
Attorney V	5	7,295
Internal Auditor V	1	1,284
Information Technology Officer III	2	2,568
Chief Technical Audit Specialist	3	3,852
Chief Science Research Specialist	41	52,644
Chief Administrative Officer	6	7,704
Chief Accountant	1	1,284
Total Key Positions	100	167,523
Other Positions		
Administrative	311	131,994
Support to Technical	137	85,702
Technical	706	458,639
Total Other Positions	1,154	676,335
For the difference between the Authorized and Actual Salaries		7,174
Total Permanent Positions	1,254	851,032
Total Permanent Filled Positions	1,067	722,625

XI. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,705
Department Undersecretary	9	23,569
Department Assistant Secretary	11	25,684
Director IV	30	62,557
Director III	42	78,231
Head Executive Assistant	1	1,863
Provincial Environment and Natural Resources Officer	76	125,248
Attorney V	23	33,557
Chief Science Research Specialist	14	17,978
Project Evaluation Officer V	4	5,136
Planning Officer V	19	24,396
Chief Forest Management Specialist	5	6,420
Chief Environmental Management Specialist	1	1,284
Community Development Officer V	1	1,284
Chief Ecosystems Management Specialist	6	7,704
Information Technology Officer III	2	2,568
Chief Administrative Officer	118	151,512
Information Officer V	2	2,568
Engineer V	17	21,828
Internal Auditor V	2	2,568
Land Management Officer V	2	2,568
Park Operations Superintendent V	17	21,828
Chief Accountant	1	1,284
Development Management Officer V	126	161,784
Records Officer V	1	1,284
Statistician V	1	1,284
Community Environment and Natural Resources Officer	141	181,044
Total Key Positions	673	970,736
Other Positions		
Administrative	4,299	1,439,577
Support to Technical	1,867	864,634
Technical	11,221	4,345,009
Total Other Positions	17,387	6,649,220
For the difference between the Authorized and Actual Salaries		80,574
Total Permanent Positions	18,060	7,700,530
Total Permanent Filled Positions	15,271	6,549,969

B. Environmental Management Bureau

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,085
Director III	5	9,313
Director II	16	26,368
Attorney V	1	1,459
Chief Environmental Management Specialist	36	46,224
Chief Science Research Specialist	1	1,284
Chief Administrative Officer	17	21,828
Planning Officer V	1	1,284
Total Key Positions	78	109,845
Other Positions		
Administrative	348	142,382
Support to Technical	108	50,089
Technical	1,238	767,412
Total Other Positions	1,694	959,883
For the difference between the Authorized and Actual Salaries		9,912
Total Permanent Positions	1,772	1,079,640
Total Permanent Filled Positions	1,441	912,968

C. Mines and Geosciences Bureau

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,085
Director III	1	1,863
Director II	15	24,720
Attorney V	1	1,459
Chief Geologist	17	21,828
Chief Science Research Specialist	16	20,544
Chief Administrative Officer	17	21,828
Engineer V	18	23,112
Planning Officer V	1	1,284
Development Management Officer V	1	1,284
Total Key Positions	88	120,007

Other Positions		
Administrative	365	135,530
Support to Technical	216	90,936
Technical	680	502,245
Total Other Positions	1,261	728,711
For the difference between the Authorized and Actual Salaries		9,359
Total Permanent Positions	1,349	858,077
Total Permanent Filled Positions	983	662,242

D. National Mapping and Resource Information Authority

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Administrator III	1	2,619
Deputy Administrator II	2	4,171
Director II	4	6,592
Director I	3	4,377
Production Planning and Control Officer V	1	1,284
Engineer V	4	5,136
Chief Remote Sensing Technologist	4	5,136
Oceanographer V	1	1,284
Chief Administrative Officer	2	2,568
Planning Officer V	1	1,284
Information Technology Officer Ill	3	3,852
Information Officer V	1	1,284
Total Key Positions	27	39,587
Other Positions		
Administrative	91	34,395
Support to Technical	16	6,952
Technical	343	188,516
Total Other Positions	450	229,863
For the difference between the Authorized and Actual Salaries		4,996
Total Permanent Positions	477	274,446
Total Permanent Filled Positions	414	239,023
Total Uniformed Personnel	264	130,928
Total Filled Permanent and Uniformed	199	102,159
Total	613	341,182

E. National Water Resources Board

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,085
Deputy Executive Director III	1	1,863
Attorney V	2	2,918
Chief Water Resources Development Officer	2	2,568
Chief Administrative Officer	1	1,284
Member (Ex-Officio)	9	
Chairman (Ex-Officio)	1	
Total Key Positions	7	10,718
Other Positions		
Administrative	50	17,564
Support to Technical	23	15,351
Technical	44	30,763
Total Other Positions	117	63,678
For the difference between the Authorized and Actual Salaries		1,307
Total Permanent Positions	124	75,703
Total Permanent Filled Positions	109	63,614

F. Palawan Council for Sustainable Development Staff

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,085
Director II	2	3,297
Chief Administrative Officer	1	1,284
Project Development Officer V	7	8,988
Member (Ex-Officio)	8	
Vice Chairman (Ex-Officio)	1	
Chairman (Ex-Officio)	1	
Total Key Positions	11	15,654
Other Positions		

Administrative	30	10,230	
Support to Technical	5	2,908	
Technical	52	31,578	
Total Other Positions	87	44,716	
For the difference between the Authorized and Actual Salaries		640	
Total Permanent Positions	98	61,010	
Total Permanent Filled Positions	81	53,410	

XII. DEPARTMENT OF FINANCE

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,705
Department Undersecretary	12	31,427
Department Assistant Secretary	11	25,684
Director IV	18	37,532
Executive Director III	2	4,170
Project Manager IV	1	2,085
Deputy Executive Director III	3	5,589
Head Executive Assistant	1	1,863
Director III	14	26,081
Project Manager II	3	4,944
Attorney V	8	11,671
Chief Financial Management Specialist	3	3,852
Chief Administrative Officer	11	14,124
Chief Tax Specialist	13	16,692
Planning Officer V	5	6,420
Management and Audit Analyst V	1	1,284
Chief Accountant	1	1,284
Intelligence Officer V	1	1,284
Information Technology Officer III	4	5,136
Information Officer V	3	3,852
Graft Prevention and Control Officer V	2	2,568
Internal Auditor V	2	2,568
Financial Analyst V	4	5,136
Economist V	6	7,704
Project Evaluation Officer V	1	1,284
Statistician V	1	1,284
Development Management Officer V	6	7,704
Total Key Positions	138	236,927
Other Positions		
Administrative	314	145,398
Support to Technical	134	86,254
Technical	286	227,884
Total Other Positions	734	459,536
For the difference between the Authorized and Actual Salaries		5,177
Total Permanent Positions	872	701,640
Total Permanent Filled Positions	419	353,849

B. Bureau of Customs

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commissioner of Customs	1	2,619
Deputy Commissioner of Customs	6	12,510
Director III	11	20,493
Director II	2	3,296
Collector of Customs VI	10	16,480
Attorney V	5	7,295
Collector of Customs V	24	35,010
Medical Officer V	1	1,459
Information Technology Officer III	4	5,136
Collector of Customs IV	19	24,405
Chief Tax Specialist	1	1,284
Chief Customs Operations Officer	60	77,052
Chief Administrative Officer	5	6,420
Intelligence Officer V	1	1,284
Statistician V	1	1,284
Special Police Chief	1	1,284
Management and Audit Analyst V	5	6,420
Chief Accountant	2	2,568
Collector of Customs III	8	9,152
Collector of Customs II	13	13,325
Collector of Customs I	10	9,190
Total Key Positions	190	257,966
Other Positions		
Administrative	2,427	633,988
Support to Technical	1,382	533,783
Technical	2,265	1,226,351
Total Other Positions	6,074	2,394,122
For the difference between the Authorized and Actual Salaries		9,564
Total Permanent Positions	6,264	2,661,652
Total Permanent Filled Positions	3,848	1,692,580

C. Bureau of Internal Revenue

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

Key Positions			
Commissioner of Internal Revenue	1	2,619	
Deputy Commissioner of Internal Revenue	6	12,511	
Assistant Commissioner of Internal Revenue	15	27,945	
Director III	1	1,863	
Director II	43	70,865	
Director I	28	40,852	
Attorney V	27	39,393	
Information Technology Officer III	17	21,828	
Information Officer V	1	1,284	
Executive Assistant V	1	1,284	
Chief Revenue Officer IV	196	251,665	
Chief Administrative Officer	20	25,680	
Chief Accountant	19	24,396	
Total Key Positions	375	522,185	
Other Positions			
Administrative	4,058	1,540,606	
Support to Technical	933	545,142	
Technical	16,116	8,394,691	
Total Other Positions	21,107	10,480,439	
For the difference between the Authorized and Actual Salaries		63,971	
Total Permanent Positions	21,482	11,066,595	
Total Permanent Filled Positions	16,199	8,281,543	

D. Bureau of Local Government Finance

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,085
Deputy Executive Director III	2	3,725
Director II	20	32,960
Attorney V	2	2,918
Local Treasury Operations Officer V	1	1,284
Development Management Officer V	1	1,284
Chief Tax Specialist	1	1,284
Information Technology Officer III	1	1,284
Chief Administrative Officer	2	2,568
Local Assessment Operations Officer V	1	1,284
Fiscal Examiner V	1	1,284
Project Evaluation Officer V	1	1,284
Financial Analyst V	1	1,284

Total Key Positions	35	54,528
Other Positions		
Administrative	160	58,620
Support to Technical	41	23,816
Technical	216	144,459
Total Other Positions	417	226,895
For the difference between the Authorized and Actual Salaries		1,380
Total Permanent Positions	452	282,803
Total Permanent Filled Positions	321	208,447

E. Bureau of the Treasury

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Treasurer of the Philippines	1	2,619
Deputy Treasurer of the Philippines	4	9,340
Director III	8	14,904
Director II	15	24,720
Chief Treasury Operations Officer II	116	148,945
Total Key Positions	144	200,528
Other Positions		
Administrative	612	269,226
Support to Technical	129	56,506
Technical	403	275,392
Total Other Positions	1,144	601,124
For the difference between the Authorized and Actual Salaries		4,692
Total Permanent Positions	1,288	806,344
Total Permanent Filled Positions	603	424,705

F. Central Board of Assessment Appeals

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

Key Positions		
Director III	1	1,863
Director II	2	3,297
Attorney V	3	4,376
Total Key Positions	6	9,536
Other Positions		
Administrative	19	6,639
Support to Technical	1	623
Total Other Positions	20	7,262
For the difference between the Authorized and Actual Salaries		167
Total Permanent Positions	26	16,965
Total Permanent Filled Positions	15	13,593

G. National Tax Research Center

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,085
Director III	5	9,313
Attorney V	2	2,918
Economist V	1	1,284
Chief Tax Specialist	6	7,704
Financial Analyst V	5	6,420
Statistician V	1	1,284
Information Technology Officer III	1	1,284
Chief Administrative Officer	3	3,852
Total Key Positions	25	36,144
Other Positions		
Administrative	51	20,992
Support to Technical	14	8,395
Technical	94	60,232
Total Other Positions	159	89,619
For the difference between the Authorized and Actual Salaries		526
Total Permanent Positions	184	126,289
Total Permanent Filled Positions	108	76,839

XIII. DEPARTMENT OF FOREIGN AFFAIRS

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,705
Department Undersecretary	5	13,094
Chief of Mission, Class I	80	209,512
Department Legislative Liaison Officer	1	2,335
Chief of Mission, Class II	87	203,144
Career Minister	87	181,401
Foreign Service Officer, Class I	99	184,427
Foreign Service Officer, Class II	97	159,873
Foreign Service Officer, Class III	21	30,638
Internal Auditor V	2	2,568
Foreign Service Staff Officer I	44	56,496
Foreign Service Officer, Class IV	12	15,409
Chief Administrative Officer	1	1,284
Senior Foreign Affairs Adviser	1	1,284
Chief Accountant	1	1,284
Total Key Positions	539	1,066,454
Other Positions		
Administrative	234	138,829
Support to Technical	698	230,936
Technical	2,004	1,390,517
Total Other Positions	2,936	1,760,282
For the difference between the Authorized and Actual Salaries		21,292
Total Permanent Positions	3,475	2,848,028
Total Permanent Filled Positions	3,086	2,384,783

B. Foreign Service Institute

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,085
Deputy Executive Director III	1	1,863
Chief Administrative Officer	1	1,284

Training Specialist V	1	1,284
Chief Foreign Affairs Research Specialist	1	1,284
Total Key Positions	5	7,800
Other Positions		
Administrative	32	11,557
Support to Technical	19	8,981
Technical	40	23,361
Total Other Positions	91	43,899
For the difference between the Authorized and Actual Salaries		545
Total Permanent Positions	96	52,244
Total Permanent Filled Positions	82	43,568

C. UNESCO National Commission of the Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director IV	1	2,335
Deputy Executive Director II	1	1,648
Total Key Positions	2	3,983
Other Positions		
Administrative	8	2,630
Technical	4	2,907
Total Other Positions	12	5,537
For the difference between the Authorized and Actual Salaries		90
Total Permanent Positions	14	9,610
Total Permanent Filled Positions	14	9,610

XIV. DEPARTMENT OF HEALTH

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,705
Department Undersecretary	10	26,188
FDA Director General	1	2,619
Department Assistant Secretary	7	16,344
FDA Deputy Director General	2	4,670
Director IV	41	85,485
Director III	26	48,437
Medical Center Chief II	63	117,369
Head Executive Assistant	1	1,863
Chief of Hospital III	15	24,720
Director II	6	9,888
Medical Center Chief I	10	16,480
Chief of Medical Professional Staff II	51	84,049
Attorney V	4	5,836
Chief of Medical Professional Staff I	4	5,836
Medical Officer V	38	55,440
Information Officer V	1	1,284
Human Resource Management Officer V	2	2,568
Health Physicist IV	2	2,568
Food-Drug Regulation Officer V	8	10,272
Financial and Management Officer II	5	6,420
Engineer V	2	2,568
Development Management Officer V	69	88,616
Dentist V	1	1,284
Health Education and Promotion Officer V	3	3,852
Chief Science Research Specialist	9	11,559
Chief Health Program Officer	39	50,078
Chief Administrative Officer	113	145,122
Information Technology Officer III	3	3,852
Chief Accountant	2	2,568
Planning Officer V	1	1,284
Nurse VII	42	53,928
Licensing Officer V	19	24,396
Internal Auditor V	2	2,568
Supervising Health Program Officer	2	2,050
Total Key Positions	605	925,766
Other Positions		
Administrative	12,391	3,971,020
Support to Technical	4,527	1,989,945
Technical	81,620	50,257,337
Total Other Positions	98,538	56,218,302

For the difference between the Authorized and Actual Salaries		75,350
Total Permanent Positions	99,143	57,219,418
Total Permanent Filled Positions	90,116	51,440,867

B. National Nutrition Council

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director IV	1	2,335
Deputy Executive Director III	2	3,725
Nutrition Program Coordinator	17	24,798
Nutrition Officer V	3	3,852
Financial and Management Officer II	1	1,284
Chief Administrative Officer	1	1,284
Total Key Positions	25	37,278
Other Positions		
Administrative	59	18,404
Support to Technical	2	709
Technical	43	27,275
Total Other Positions	104	46,388
For the difference between the Authorized and Actual Salaries		1,075
Total Permanent Positions	129	84,741
Total Permanent Filled Positions	95	62,077

C. Philippine National AIDS Council

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,085
Deputy Executive Director III	1	1,863
Medical Officer V	1	1,459
Chief Health Program Officer	1	1,284
Chief Administrative Officer	1	1,284
Total Key Positions	5	7,975

Other Positions			
Administrative	17	8,859	
Support to Technical	3	1,331	
Technical	16	10,106	
Total Other Positions	36	20,296	
For the difference between the Authorized and Actual Salaries		16	
Total Permanent Positions	41	28,287	
Total Permanent Filled Positions	33	22,690	

XV. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT

A. Office of the Secretary

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,705
Department Undersecretary	8	20,951
Department Assistant Secretary	6	14,010
Director IV	27	56,295
Director III	20	37,260
Attorney V	2	2,918
Chief Accountant	1	1,284
Planning Officer V	1	1,284
Internal Auditor V	2	2,568
Information Technology Officer III	2	2,568
Information Officer V	3	3,852
Housing and Homesite Regulation Officer VI	60	77,040
Project Development Officer V	20	25,680
Chief Administrative Officer	23	29,532
Total Key Positions	176	278,947
Other Positions		
Administrative	287	165,566
Support to Technical	51	34,831
Technical	656	410,393
Total Other Positions	994	610,790
For the difference between the Authorized and Actual Salaries		2,940
Total Permanent Positions	1,170	892,677
Total Permanent Filled Positions	841	658,172

B. Human Settlements Adjudication Commission

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
HSAC Executive Commissioner	1	2,619
Commissioner II	4	9,339

Deputy Executive Director IV	1	2,085	
Director III	20	37,260	
Director II	46	75,826	
Attorney VI	2	3,296	
Attorney V	19	27,720	
Public Relations Officer V	1	1,284	
Planning Officer V	1	1,284	
Information Technology Officer III	1	1,284	
Chief Administrative Officer	21	26,964	
Chief Accountant	1	1,284	
Total Key Positions	118	190,245	
Other Positions			
Administrative	213	106,789	
Support to Technical	62	26,635	
Technical	129	91,328	
Total Other Positions	404	224,752	
For the difference between the Authorized and Actual Salaries		2,153	
Total Permanent Positions	522	417,150	
Total Permanent Filled Positions	378	288,664	

XVI. DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,705
Department Undersecretary	6	15,714
Department Assistant Secretary	8	18,678
Director IV	29	60,472
Head Executive Assistant	1	1,863
Director III	24	44,705
Director II	5	8,242
Director I	7	10,211
Attorney V	3	4,377
Project Manager I	5	7,294
Development Management Officer V	1	1,284
Chief Postal Service Officer	1	1,284
Chief Administrative Officer	23	29,536
Engineer V	2	2,568
Chief Accountant	1	1,284
Training Specialist V	1	1,284
Project Development Officer V	2	2,568
Planning Officer V	10	12,840
Internal Auditor V	2	2,568
Information Technology Officer III	24	30,820
Information Officer V	1	1,284
Total Key Positions	157	262,581
Other Positions		
Administrative	318	151,386
Support to Technical	142	88,250
Technical	756	424,550
Total Other Positions	1,216	664,186
For the difference between the Authorized and Actual Salaries		2,053
Total Permanent Positions	1,373	928,820
Total Permanent Filled Positions	972	641,941

B. Cybercrime Investigation and Coordination Center

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

Key Positions			
Executive Director V	1	2,619	
Deputy Executive Director V	1	2,335	
Director IV	3	6,255	
Investigation Agent VI	1	1,459	
Attorney V	1	1,459	
Engineer V	1	1,284	
Chief Administrative Officer	2	2,568	
Investigation Agent V	1	1,284	
Intelligence Officer V	1	1,284	
Planning Officer V	2	2,568	
Information Technology Officer III	1	1,284	
Total Key Positions	15	24,399	
Other Positions			
Administrative	34	17,777	
Support to Technical	13	7,865	
Technical	23	16,588	
Total Other Positions	70	42,230	
For the difference between the Authorized and Actual Salaries		480	
Total Permanent Positions	85	67,109	
Total Permanent Filled Positions	54	46,910	

C. National Privacy Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Privacy Commissioner	1	3,705
Deputy Privacy Commissioner	2	5,238
Executive Director IV	1	2,335
Director IV	4	8,340
Head Executive Assistant	1	1,863
Attorney V	5	7,295
Chief Administrative Officer	3	3,852
Internal Auditor V	1	1,284
Information Technology Officer III	2	2,568
Information Officer V	1	1,284
Total Key Positions	21	37,764
Other Positions		
Administrative	48	25,601

Support to Technical	6	3,909
Technical	60	49,550
Total Other Positions	114	79,060
For the difference between the Authorized and Actual Salaries		215
Total Permanent Positions	135	117,039
Total Permanent Filled Positions	110	100,117

D. National Telecommunications Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commissioner II	1	2,335
Commissioner I	2	4,171
Director II	22	36,256
Attorney V	2	2,918
Planning Officer V	1	1,284
Engineer V	21	26,964
Chief Communications Development Officer	4	5,136
Internal Auditor V	1	1,284
Chief Administrative Officer	18	23,112
Management and Audit Analyst V	1	1,284
Information Technology Officer III	1	1,284
Financial and Management Officer II	1	1,284
Total Key Positions	75	107,312
Other Positions		
Administrative	254	77,303
Support to Technical	40	28,271
Technical	174	89,976
Total Other Positions	468	195,550
For the difference between the Authorized and Actual Salaries		3,963
Total Permanent Positions	543	306,825
Total Permanent Filled Positions	466	253,700

XVII. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,705
Department Undersecretary	10	26,189
Department Assistant Secretary	11	25,684
Director IV	29	60,465
Head Executive Assistant	1	1,863
Director III	21	39,123
Local Government Operations Officer VIII	109	179,664
Attorney V	3	4,377
Local Government Operations Officer VII	187	240,146
Internal Auditor V	2	2,568
Information Technology Officer III	3	3,852
Information Officer V	1	1,284
Chief Administrative Officer	24	30,816
Planning Officer V	1	1,284
Chief Accountant	1	1,284
Public Relations Officer V	1	1,284
Project Evaluation Officer V	1	1,284
Local Government Operations Officer VI	1,559	1,598,242
Total Key Positions	1,965	2,223,114
Other Positions		
Administrative	1,276	432,851
Support to Technical	197	136,777
Technical	1,538	954,424
Total Other Positions	3,011	1,524,052
For the difference between the Authorized and Actual Salaries		57,543
Total Permanent Positions	4,976	3,804,709
Total Permanent Filled Positions	4,435	3,472,433

* The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Bureau of Fire Protection

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Engineer V	2	2,568

Planning Officer V	1	1,284
Chief Administrative Officer	3	3,852
Total Key Positions	6	7,704
Other Positions		
Administrative	206	58,583
Support to Technical	218	92,080
Total Other Positions	424	150,663
For the difference between the Authorized and Actual Salaries		2,340
Total Permanent Positions	430	160,707
Total Permanent Filled Positions	373	136,534
Total Uniformed Personnel	43,286	18,910,361
Total Filled Uniformed Personnel	39,984	17,004,590
TOTAL	40,357	17,141,124

C. Bureau of Jail Management and Penology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director II	1	1,648
Inmate Guidance Chief	1	1,284
Intelligence Officer V	1	1,284
Planning Officer V	1	1,284
Presidential Staff Officer VI	1	1,284
Chief Administrative Officer	3	3,852
Total Key Positions	8	10,636
Other Positions		
Administrative	44	14,810
Support to Technical	37	20,146
Technical	2	1,486
Total Other Positions	83	36,442
For the difference between the Authorized and Actual Salaries		1,794
Total Permanent Positions	91	48,872
Total Permanent Filled Positions	80	44,494

Total Uniformed Personnel	29,399	12,741,721
Total Filled Uniformed Personnel	26,868	11,410,039
TOTAL	26,948	11,454,533

D. Early Childhood Care and Development Council

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Council Chairman IV	1	3,705
Executive Director V	1	2,619
Deputy Executive Director IV	1	2,085
Total Key Positions	3	8,409
Total Permanent Positions	3	8,409
Total Permanent Filled Positions	1	2,619

E. Local Government Academy

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,085
Director III	1	1,863
Chief Administrative Officer	1	1,284
Local Government Operations Officer VII	3	3,852
Total Key Positions	6	9,084
Other Positions		
Administrative	22	9,671
Support to Technical	3	1,673
Technical	23	16,566
Total Other Positions	48	27,910
For the difference between the Authorized and Actual Salaries		467
Total Permanent Positions	54	37,461
Total Permanent Filled Positions	47	34,429

F. National Commission on Muslim Filipinos

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	3,705
Executive Director IV	1	2,335
Commission Member III	8	18,679
Director IV	18	37,530
Deputy Executive Director IV	1	2,085
Director III	3	5,589
Head Executive Assistant	1	1,863
Attorney V	13	18,967
Planning Officer V	1	1,284
Information Technology Officer III	1	1,284
Information Officer V	1	1,284
Development Management Officer V	58	74,472
Chief Administrative Officer	15	19,260
Project Evaluation Officer V	1	1,284
Chief Accountant	1	1,284
Total Key Positions	124	190,905
Other Positions		
Administrative	386	145,041
Support to Technical	34	17,852
Technical	388	253,130
Total Other Positions	808	416,023
For the difference between the Authorized and Actual Salaries		7,942
Total Permanent Positions	932	614,870
Total Permanent Filled Positions	858	570,444

G. National Police Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Member IV	4	10,476
Deputy Executive Director IV	1	2,085
Head Executive Assistant	1	1,863
Director III	25	46,575

Chairman, Police Regional Appellate Board	21	39,121	
Director II	24	39,552	
Attorney V	20	29,180	
Internal Auditor V	2	2,568	
Information Technology Officer III	1	1,284	
Engineer V	1	1,284	
Chief Communications Development Officer	1	1,284	
Chief Administrative Officer	24	30,816	
Special Investigator V	1	1,284	
Law Enforcement Evaluation Officer V	1	1,284	
Police Inspector V	1	1,284	
Chief Accountant	1	1,284	
Planning Officer V	3	3,852	
Project Evaluation Officer V	1	1,284	
Logistics Management Officer V	1	1,284	
Board Secretary V	1	1,284	
Chairman (Ex-Officio)	1		
Total Key Positions	135	218,928	
Other Positions			
Administrative	738	253,260	
Support to Technical	140	76,323	
Technical	390	354,520	
Total Other Positions	1,268	684,103	
For the difference between the Authorized and Actual Salaries		12,871	
Total Permanent Positions	1,403	915,902	
Total Permanent Filled Positions	1,086	731,591	

H. National Youth Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman III	1	2,619
Commission Member III	5	11,674
Executive Director III	1	2,085
Presidential Staff Officer VI	4	5,136
Chief Administrative Officer	1	1,284
Member (Ex-Officio)	1	
Total Key Positions	12	22,798
Other Positions		
Administrative	41	18,417

Support to Technical	6	4,204
Technical	58	34,496
Total Other Positions	105	57,117
For the difference between the Authorized and Actual Salaries		755
Total Permanent Positions	117	80,670
Total Permanent Filled Positions	100	66,684

I. Philippine Commission on Women

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman III	1	2,619
Executive Director III	1	2,085
Deputy Executive Director III	2	3,725
Information Officer V	1	1,284
Chief GAD Specialist	3	3,852
Chief Administrative Officer	1	1,284
Member (Ex-Officio)	22	
Total Key Positions	9	14,849
Other Positions		
Administrative	36	13,750
Support to Technical	9	5,187
Technical	36	24,172
Total Other Positions	81	43,109
For the difference between the Authorized and Actual Salaries		367
Total Permanent Positions	90	58,325
Total Permanent Filled Positions	78	49,955

J. Philippine National Police

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Inspector General	1	2,335
Attorney V	3	4,377

	Director I	3	4,377
	Chief of Hospital II	1	1,459
	Training Specialist V	1	1,284
	Chief Administrative Officer	7	8,988
	Chief Accountant	2	2,568
	Medico-Legal Officer IV	1	1,284
	Chemist V	1	1,284
	Planning Officer V	1	1,284
	Information Technology Officer III	3	3,852
	Document Examiner V	1	1,284
Total Key Positions		25	34,376
Other Positions			
	Administrative	12,084	3,219,750
	Support to Technical	1,421	570,081
	Technical	269	140,561
Total Other Positions		13,774	3,930,392
For the difference between the Authorized and Actual Salaries			5,725
Total Permanent Positions		13,799	3,970,493
Total Permanent Filled Positions		12,267	3,478,614
	Total Uniformed Personnel	233,610	101,018,572
	Total Filled Uniformed Personnel	224,421	100,549,285
TOTAL		236,688	104,027,899

K. Philippine Public Safety College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,619
SUC Vice-President IV	2	4,171
Director II	1	1,648
Professor II	1	1,459
Chief Education Program Specialist	4	5,136
Planning Officer V	1	1,284
Chief Administrative Officer	4	5,136
Professor I	1	1,284
Total Key Positions	15	22,737
Other Positions		
Administrative	91	35,446

Support to Technical	40	22,110	
Technical	56	34,128	
Total Other Positions	187	91,684	
For the difference between the Authorized and Actual Salaries		1,649	
Total Permanent Positions	202	116,070	
Total Permanent Filled Positions	172	96,805	
Total Uniformed Personnel	200	96,682	
Total Filled Uniformed Personnel	200	96,682	
TOTAL	372	193,487	

XVIII. DEPARTMENT OF JUSTICE

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,705
Department Undersecretary	9	23,570
Prosecutor General	1	2,619
Prosecutor V	57	149,274
Chief State Counsel	1	2,619
Department Assistant Secretary	8	18,679
Assistant Chief State Counsel	2	4,670
Prosecutor IV	283	660,759
State Counsel V	6	12,513
Posecutor III	781	1,628,741
Executive Director III	3	6,255
Director IV	8	16,680
Head Executive Assistant	1	1,863
Deputy Executive Director III	1	1,863
Prosecutor II	1,493	2,780,868
State Counsel IV	12	22,351
State Counsel III	14	23,076
Prosecutor I	749	1,234,610
Director II	1	1,648
State Counsel II	14	20,422
Investigation Agent VI	1	1,459
Chief Parole Officer	2	2,917
Attorney V	9	13,130
Librarian V	1	1,284
Investigation Agent V	3	3,852
Internal Auditor V	2	2,568
Information Technology Officer III	4	5,136
Economist V	2	2,568
Chief Administrative Officer	7	8,988
Planning Officer V	2	2,568
Chief Accountant	1	1,284
State Counsel I	15	19,264
Total Key Positions	3,494	6,681,803
Other Positions		
Administrative	1,644	562,059
Support to Technical	1,833	719,353
Technical	694	965,983
Total Other Positions	4,171	2,247,395
For the difference between the Authorized and Actual Salaries		67,248
Total Permanent Positions	7,665	8,996,446

Total Permanent Filled Positions	5,925	6,658,337

B. Bureau of Corrections

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
BUCOR Director General	1	2,619
BUCOR Deputy Director General	3	7,005
Director III	1	1,863
Attorney V	1	1,459
Chief Administrative Officer	4	5,136
Total Key Positions	10	18,082
Other Positions		
Administrative	245	85,434
Support to Technical	37	19,394
Total Other Positions	282	104,828
For the difference between the Authorized and Actual Salaries		639
Total Permanent Positions	292	123,549
Total Permanent Filled Positions	272	113,107
Total Uniformed Personnel	11,133	4,337,355
Total Filled Permanent and Uniformed	8,464	3,413,084
Total	8,736	3,526,191

C. Bureau of Immigration

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commissioner III	1	2,619
Deputy Commissioner III	3	7,005
Attorney V	2	2,918
Deputy Executive Director I	1	1,459
Chief Immigration Officer	3	3,852
Information Technology Officer III	1	1,284
Chief Administrative Officer	3	3,852
Planning Officer V	1	1,284
Intelligence Officer V	1	1,284

Total Key Positions	16	25,557
Other Positions		
Administrative	357	101,507
Support to Technical	198	88,967
Technical	2,290	1,002,122
Total Other Positions	2,845	1,192,596
For the difference between the Authorized and Actual Salaries		4,373
Total Permanent Positions	2,861	1,222,526
Total Permanent Filled Positions	2,643	1,123,309

D. Land Registration Authority

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Administrator III	1	2,619
Deputy Administrator III	2	4,670
Register of Deeds IV	15	27,939
Director II	4	6,592
Deputy Register of Deeds IV	15	21,881
Attorney V	3	4,377
Register of Deeds III	41	59,807
Deeds Registry Inspector V	1	1,459
Records Officer V	1	1,284
Information Technology Officer III	1	1,284
Engineer V	2	2,568
Chief Administrative Officer	3	3,852
Chief Accountant	1	1,284
Total Key Positions	90	139,616
Other Positions		
Administrative	1,089	307,140
Support to Technical	394	167,767
Technical	1,366	690,844
Total Other Positions	2,849	1,165,751
For the difference between the Authorized and Actual Salaries		19,292
Total Permanent Positions	2,939	1,324,659
Total Permanent Filled Positions	2,023	871,260

E. National Bureau of Investigation

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director VI	1	2,619
Director V	2	4,670
Director IV	7	14,595
Director III	18	33,534
Director II	22	36,256
Attorney V	3	4,377
Investigation Agent VI	75	109,407
Medical Specialist IV	1	1,459
Medico-Legal Officer V	2	2,918
Crime Investigator V	1	1,284
Chief Administrative Officer	10	12,840
Polygraph Examiner V	1	1,284
Training Specialist V	1	1,284
Dentist V	1	1,284
Planning Officer V	1	1,284
Chief Accountant	1	1,284
Chemist V	2	2,568
Investigation Agent V	108	138,701
Intelligence Officer V	5	6,420
Ballistician V	1	1,284
Medical Specialist III	1	1,284
Medico-Legal Officer IV	1	1,284
Information Technology Officer III	5	6,420
Identification Officer II	2	2,568
Security Officer V	1	1,284
Special Investigator V	8	10,274
Engineer V	1	1,284
Document Examiner V	1	1,284
Total Key Positions	283	405,034
Other Positions		
Administrative	843	251,578
Support to Technical	528	223,298
Technical	624	542,486
Total Other Positions	1,995	1,017,362
For the difference between the Authorized and Actual Salaries		19,351
Total Permanent Positions	2,278	1,441,747
Total Permanent Filled Positions	1,380	983,642

F. Office for Alternative Dispute Resolution

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director V	1	2,619
Deputy Executive Director IV	1	2,085
Director III	2	3,726
Attorney V	1	1,459
Information Officer V	1	1,284
Planning Officer V	1	1,284
Chief Administrative Officer	3	3,852
Training Specialist V	1	1,284
Total Key Positions	11	17,593
Other Positions		
Administrative	28	14,512
Support to Technical	3	1,805
Technical	29	19,934
Total Other Positions	60	36,251
For the difference between the Authorized and Actual Salaries		160
Total Permanent Positions	71	54,004
Total Permanent Filled Positions	48	38,318

G. Office of the Government Corporate Counsel

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Government Corporate Counsel	1	2,619
Deputy Government Corporate Counsel	1	2,335
Assistant Government Corporate Counsel	10	23,348
Government Corporate Attorney IV	14	29,196
Government Corporate Attorney III	20	37,252
Government Corporate Attorney II	24	39,560
Government Corporate Attorney I	4	5,835
Chief Administrative Officer	2	2,568
Chief Accountant	1	1,284
Total Key Positions	77	143,997
Other Positions		
Administrative	75	28,861
Support to Technical	19	8,883
Technical	1	1,863

Total Other Positions	95	39,607
For the difference between the Authorized and Actual Salaries		659
Total Permanent Positions	172	184,263
Total Permanent Filled Positions	145	155,103

H. Office of the Solicitor General

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Solicitor General	1	3,705
Assistant Solicitor General	30	78,565
Director IV	4	8,340
Head Executive Assistant	1	1,863
Associate Solicitor III	60	98,901
Chief Administrative Officer	8	10,272
Chief Accountant	1	1,284
Librarian V	1	1,284
Internal Auditor V	1	1,284
Planning Officer V	1	1,284
Information Technology Officer III	2	2,568
Total Key Positions	110	209,350
Other Positions		
Administrative	564	255,301
Support to Technical	20	13,721
Technical	285	522,288
Total Other Positions	869	791,310
For the difference between the Authorized and Actual Salaries		16,428
Total Permanent Positions	979	1,017,088
Total Permanent Filled Positions	816	844,205

I. Parole and Probation Administration

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director V	1	2,335
Director IV	1	2,085

Director II	16	26,368
Director I	16	23,344
Attorney V	1	1,459
Chief Probation Officer	185	237,589
Chief Administrative Officer	2	2,568
Planning Officer V	1	1,284
Total Key Positions	223	297,032
Other Positions		
Administrative	389	115,260
Support to Technical	14	8,178
Technical	681	446,026
Total Other Positions	1,084	569,464
For the difference between the Authorized and Actual Salaries		8,607
Total Permanent Positions	1,307	875,103
Total Permanent Filled Positions	963	635,933

J. Presidential Commission on Good Government

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	3,705
Commission Member IV	4	10,475
Director IV	5	10,425
Attorney V	4	5,835
Property Appraiser V	1	1,284
Chief Administrative Officer	7	8,990
Chief Accountant	1	1,284
Information Technology Officer III	1	1,284
Board Secretary V	1	1,284
Planning Officer V	1	1,284
Executive Assistant V	1	1,284
Special Investigator V	1	1,284
Development Management Officer V	1	1,284
Total Key Positions	29	49,702
Other Positions		
Administrative	79	40,201
Support to Technical	25	17,096
Technical	14	8,718
Total Other Positions	118	66,015

For the difference between the Authorized and Actual Salaries		686
Total Permanent Positions	147	116,403
Total Permanent Filled Positions	116	99,137

K. Public Attorney's Office

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chief Public Attorney	1	2,619
Deputy Chief Public Attorney	2	4,670
Public Attorney V	17	39,695
Public Attorney IV	21	43,785
Public Attorney III	423	787,888
Public Attorney II	905	1,491,756
Director II	2	3,296
Public Attorney I	127	185,256
Planning Officer V	1	1,284
Chief Administrative Officer	1	1,284
Total Key Positions	1,500	2,561,533
Other Positions		
Administrative	670	191,479
Support to Technical	334	99,599
Technical	1,311	1,971,724
Total Other Positions	2,315	2,262,802
For the difference between the Authorized and Actual Salaries		116,465
Total Permanent Positions	3,815	4,940,800
Total Permanent Filled Positions	3,714	4,815,073

XIX. DEPARTMENT OF LABOR AND EMPLOYMENT

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,705
Department Undersecretary	5	13,094
Department Assistant Secretary	6	14,009
Director IV	27	56,295
Head Executive Assistant	1	1,863
Director III	16	29,808
Director II	15	24,723
Attorney V	4	5,836
Planning Officer V	1	1,284
Internal Auditor V	2	2,568
Information Technology Officer III	1	1,284
Chief Labor and Employment Officer	90	115,574
Chief Administrative Officer	25	32,100
Project Evaluation Officer V	1	1,284
Chief Accountant	1	1,284
Total Key Positions	196	304,711
Other Positions		
Administrative	622	255,585
Support to Technical	118	80,509
Technical	1,952	1,249,736
Total Other Positions	2,692	1,585,830
For the difference between the Authorized and Actual Salaries		22,348
Total Permanent Positions	2,888	1,912,889
Total Permanent Filled Positions	2,071	1,422,243

B. Institute for Labor Studies

STAFFING SUMMARY

(Amount, In Thousand Pesos

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,085
Deputy Executive Director III	1	1,863

Chief Administrative Officer	1	1,284
Chief Labor and Employment Officer	4	5,136
Total Key Positions	7	10,368
Other Positions		
Administrative	26	11,243
Support to Technical	5	2,675
Technical	26	17,934
Total Other Positions	57	31,852
For the difference between the Authorized and Actual Salaries		389
Total Permanent Positions	64	42,609
Total Permanent Filled Positions	52	32,786

C. National Conciliation and Mediation Board

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director IV	1	2,335
Deputy Executive Director IV	2	4,171
Director II	18	29,664
Conciliator-Mediator	1	1,459
Chief Labor and Employment Officer	3	3,852
Chief Administrative Officer	3	3,852
Total Key Positions	28	45,333
Other Positions		
Administrative	119	43,659
Support to Technical	4	2,523
Technical	107	107,158
Total Other Positions	230	153,340
For the difference between the Authorized and Actual Salaries		3,023
Total Permanent Positions	258	201,696
Total Permanent Filled Positions	201	155,340

D. National Labor Relations Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	3,705
Commission Member IV	23	60,237
Executive Clerk of Court IV	1	2,335
Labor Arbiter	171	399,260
Executive Clerk of Court II	7	13,041
Director II	2	3,296
Attorney VI	33	54,395
Attorney V	2	2,918
Chief Administrative Officer	2	2,568
Total Key Positions	242	541,755
Other Positions		
Administrative	394	131,643
Support to Technical	387	158,995
Technical	282	337,145
Total Other Positions	1,063	627,783
For the difference between the Authorized and Actual Salaries		14,683
Total Permanent Positions	1,305	1,184,221
Total Permanent Filled Positions	1,124	978,012

E. National Wages and Productivity Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director IV	1	2,335
Deputy Executive Director IV	2	4,171
Director II	3	4,944
Board Secretary VI	17	24,803
Attorney V	1	1,459
Chief Labor and Employment Officer	3	3,852
Chief Administrative Officer	2	2,568
Planning Officer V	1	1,284
Vice Chairman (Ex-Officio)	1	

Member (Ex-Officio)	5	
Chairman (Ex-Officio)	1	
Total Key Positions	30	45,416
Other Positions		
Administrative	87	30,732
Support to Technical	30	28,762
Technical	101	71,239
Total Other Positions	218	130,733
For the difference between the Authorized and Actual Salaries		2,602
Total Permanent Positions	248	178,751
Total Permanent Filled Positions	206	145,905

F. Professional Regulation Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	3,705
Commission Member IV	2	5,238
Assistant Commissioner, Constitutional Commission	1	2,335
Director IV	7	14,595
Director III	16	29,808
Attorney V	4	5,836
Board Secretary V	1	1,284
Planning Officer V	2	2,568
Internal Auditor V	1	1,284
Information Technology Officer III	3	3,852
Chief Professional Regulations Officer	42	53,928
Chief Administrative Officer	21	26,964
Statistician V	1	1,284
Chief Accountant	1	1,284
Total Key Positions	103	153,965
Other Positions		
Administrative	416	170,253
Support to Technical	132	88,866
Technical	430	266,867
Total Other Positions	978	525,986
For the difference between the Authorized and Actual Salaries		7,480
Total Permanent Positions	1,081	687,431
Total Permanent Filled Positions	908	585,801

G. Technical Education and Skills Development Authority

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director V	1	2,619
Deputy Executive Director V	7	16,344
Director IV	27	56,295
Director III	85	158,323
College Administrator II	1	1,648
Vocational School Superintendent I	7	10,213
Board Secretary VI	1	1,459
Vocational School Administrator III	27	34,668
Internal Auditor V	1	1,284
Information Technology Officer III	2	2,568
Information Officer V	1	1,284
Chief Technical Education and Skills Development Specialist	53	68,053
Chief Administrative Officer	22	28,248
Chief Accountant	1	1,284
Vocational School Administrator II	12	13,728
Vocational School Administrator I	8	8,200
Total Key Positions	256	406,218
Other Positions		
Administrative	1,299	481,238
Support to Technical	139	56,475
Technical	3,368	1,997,262
Total Other Positions	4,806	2,534,975
For the difference between the Authorized and Actual Salaries		35,548
Total Permanent Positions	5,062	2,976,741
Total Permanent Filled Positions	4,252	2,517,918

XX. DEPARTMENT OF MIGRANT WORKERS

A. Office of the Secretary

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,705
Department Undersecretary	4	10,475
Department Assistant Secretary	9	21,014
Director IV	38	79,230
Executive Director III	1	2,085
Director III	20	37,260
Deputy Executive Director III	1	1,863
Head Executive Assistant	1	1,863
Medical Center Chief I	1	1,648
Attorney V	7	10,213
Attache II	42	61,266
Chief Labor and Employment Officer	80	102,720
Chief Administrative Officer	25	32,100
Chief Science Research Specialist	1	1,284
Chief Accountant	1	1,284
Training Specialist V	3	3,852
Planning Officer V	2	2,568
Internal Auditor V	2	2,568
Information Technology Officer III	2	2,568
Information Officer V	2	2,568
Total Key Positions	243	382,134
Other Positions		
Administrative	452	222,263
Support to Technical	74	39,066
Technical	1,183	770,951
Total Other Positions	1,709	1,032,280
For the difference between the Authorized and Actual Salaries		7,633
Total Permanent Positions	1,952	1,422,047
Total Permanent Filled Positions	1,464	1,057,001

B. Overseas Workers Welfare Administration

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

Key Positions			
Executive Director V	1	2,619	
Deputy Executive Director V	2	4,670	
Director IV	4	8,340	
Director II	21	34,608	
Chief Administrative Officer	8	10,272	
Chief Labor and Employment Officer	3	3,853	
Chief Accountant	1	1,284	
Internal Auditor V	1	1,284	
Overseas Workers Welfare Officer V	23	29,532	
Information Technology Officer III	1	1,284	
Total Key Positions	65	97,746	
Other Positions			
Administrative	171	95,630	
Support to Technical	1	486	
Technical	272	188,577	
Total Other Positions	444	284,693	
For the difference between the Authorized and Actual Salaries		5,180	
Total Permanent Positions	509	387,619	
Total Permanent Filled Positions	396	297,172	

XXI. DEPARTMENT OF NATIONAL DEFENSE

A. Office of the Secretary (Proper)

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,705
Department Undersecretary	8	20,951
Department Assistant Secretary	10	23,348
Director IV	10	20,850
Head Executive Assistant	1	1,863
Attorney V	2	2,918
Chief Accountant	1	1,284
Internal Auditor V	2	2,568
Intelligence Officer V	1	1,284
Information Technology Officer III	2	2,568
Engineer V	1	1,284
Chief Defense Research Officer	3	3,852
Logistics Management Officer V	2	2,568
Planning Officer V	2	2,568
Chief Administrative Officer	10	12,840
Total Key Positions	56	104,451
Other Positions		
Administrative	213	100,345
Support to Technical	93	62,965
Technical	41	25,011
Total Other Positions	347	188,321
For the difference between the Authorized and Actual Salaries		2,358
Total Permanent Positions	403	295,130
Total Permanent Filled Positions	264	202,136

B. Government Arsenal

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,085
Director III	1	1,863
Chief Administrative Officer	2	2,568

	Planning Officer V	1	1,284
	Production Planning and Control Officer V	3	3,852
	Engineer V	2	2,568
Total Key Positions		10	14,220
Other Positions			
	Administrative	169	47,835
	Support to Technical	53	23,205
	Technical	446	131,458
Total Other Positions		668	202,498
For the difference between the Authorized and Actual Salaries			2,007
Total Permanent Positions		678	218,725
Total Permanent Filled Positions		541	171,136

C. National Defense College of the Philippines

Staffing Summary
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,085
Director III	1	1,863
Chief Administrative Officer	2	2,568
Chief Defense Research Officer	1	1,284
Total Key Positions	5	7,800
Other Positions		
Administrative	39	12,784
Support to Technical	6	3,453
Technical	16	14,166
Total Other Positions	61	30,403
For the difference between the Authorized and Actual Salaries		910
Total Permanent Positions	66	39,113
Total Permanent Filled Positions	58	32,252

D. Office of Civil Defense

Staffing Summary
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

Key Positions		
Administrator III	1	2,619
Deputy Administrator III	2	4,670
Director III	7	13,041
Director II	18	29,664
Director I	1	1,459
Civil Defense Officer V	19	24,396
Chief Administrative Officer	4	5,136
Training Specialist V	1	1,284
Planning Officer V	1	1,284
Total Key Positions	54	83,553
Other Positions		
Administrative	206	88,205
Support to Technical	185	84,283
Technical	432	240,239
Total Other Positions	823	412,727
For the difference between the Authorized and Actual Salaries		3,442
Total Permanent Positions	877	499,722
Total Permanent Filled Positions	620	350,423

E. Philippine Veterans Affairs Office (Proper)

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Special Presidential Representative	1	2,335
Director V	1	2,335
Director IV	1	2,085
Medical Officer V	1	1,459
Attorney V	1	1,459
Chief Shrine Curator	1	1,284
Chief Administrative Officer	4	5,136
Chief Veterans Assistance Officer	2	2,568
Total Key Positions	12	18,661
Other Positions		
Administrative	148	43,399
Support to Technical	29	12,125
Technical	197	88,488
Total Other Positions	374	144,012

For the difference between the Authorized and Actual Salaries		2,354
Total Permanent Positions	386	165,027
Total Permanent Filled Positions	327	143,136

F. Veterans Memorial Medical Center

Staffing Summary
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,085
Director III	1	1,863
Chief of Medical Professional Staff II	1	1,648
Medical Specialist IV	16	23,339
Chief of Medical Professional Staff I	1	1,459
Chief Health Program Officer	1	1,284
Chief Administrative Officer	2	2,568
Medical Specialist III	2	2,569
Total Key Positions	25	36,815
Other Positions		
Administrative	305	99,362
Support to Technical	329	83,081
Technical	1,201	828,566
Total Other Positions	1,835	1,011,009
For the difference between the Authorized and Actual Salaries		9,819
Total Permanent Positions	1,860	1,057,643
Total Permanent Filled Positions	1,538	881,133

G. ARMED FORCES OF THE PHILIPPINES

G.1. Philippine Army (Land Forces)

Staffing Summary
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chief Accountant	1	1,284
Chief Administrative Officer	4	5,136
Chemist V	1	1,284
Total Key Positions	6	7,704

Other Positions		
Administrative	925	292,494
Support to Technical	677	286,168
Technical	35	11,799
Total Other Positions	1,637	590,461
For the difference between the Authorized and Actual Salaries		(450)
Total Permanent Positions	1,643	597,715
Total Permanent Filled Positions	1,308	482,713
Total Military Personnel	114,576	50,618,653
Total Filled Permanent and Military	110,959	48,933,136
Total	112,267	49,415,849

G.2. Philippine Air Force (Air Forces)

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chief Administrative Officer	6	7,704
Chief Accountant	1	1,284
Total Key Positions	7	8,988
Other Positions		
Administrative	862	239,793
Support to Technical	597	243,009
Technical	270	121,581
Total Other Positions	1,729	604,383
For the difference between the Authorized and Actual Salaries		813
Total Permanent Positions	1,736	614,184
Total Permanent Filled Positions	1,372	500,007
Total Military Personnel	22,917	10,742,095
Total Filled Permanent and Military	22,674	10,515,250
Total	24,046	11,015,257

G.3. Philippine Navy (Naval Forces)

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chief Administrative Officer	5	6,420
Chief Accountant	1	1,284
Total Key Positions	6	7,704
Other Positions		
Administrative	683	224,450
Support to Technical	249	100,079
Technical	462	188,728
Total Other Positions	1,394	513,257
For the difference between the Authorized and Actual Salaries		3,761
Total Permanent Positions	1,400	524,722
Total Permanent Filled Positions	1,244	466,159
Total Military Personnel	30,646	14,075,459
Total Filled Permanent and Military	29,709	13,395,529
Total	30,953	13,861,688

G.4. General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Medical Center Chief II	1	1,863
Chief of Medical Professional Staff II	1	1,648
Director I	1	1,459
Chief Administrative Officer	10	12,840
Chief Accountant	1	1,284
Total Key Positions	14	19,094
Other Positions		
Administrative	1,477	439,340
Support to Technical	704	307,541

Technical	1,793	782,792	
Total Other Positions	3,974	1,529,673	
For the difference between the Authorized and Actual Salaries		6,755	
Total Permanent Positions	3,988	1,555,522	
Total Permanent Filled Positions	2,852	1,111,520	
Total Military Personnel	3,231	2,181,859	
Total Filled Permanent and Military	2,994	2,075,703	
Total	5,846	3,187,223	

XXII. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,705
Department Undersecretary	10	26,188
Department Assistant Secretary	9	21,014
Project Manager IV	8	16,683
Director IV	33	68,813
Head Executive Assistant	1	1,863
Director III	24	44,705
Project Manager III	30	55,879
Project Manager II	31	51,099
Regional Equipment Engineer	1	1,459
Project Manager I	48	70,018
Attorney V	21	30,639
District Engineer	192	280,073
Chief Accountant	1	1,284
Architect V	1	1,284
Planning Officer V	1	1,284
Information Technology Officer III	2	2,568
Information Officer V	1	1,284
Fiscal Controller V	1	1,284
Engineer V	173	222,147
Community Affairs Officer V	1	1,284
Internal Auditor V	2	2,568
Chief Environmental Management Specialist	1	1,284
Chief Administrative Officer	41	52,644
Total Key Positions	634	961,053
Other Positions		
Administrative	4,836	1,851,311
Support to Technical	3,521	1,032,576
Technical	14,828	8,394,262
Total Other Positions	23,185	11,278,149
For the difference between the Authorized and Actual Salaries		178,381
Total Permanent Positions	23,819	12,417,583
Total Permanent Filled Positions	20,783	10,942,397

XXIII. DEPARTMENT OF SCIENCE AND TECHNOLOGY

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,705
Department Undersecretary	4	10,476
Department Assistant Secretary	5	11,674
Director IV	21	43,785
Executive Director III	1	2,085
Deputy Executive Director III	1	1,863
Head Executive Assistant	1	1,863
Director III	1	1,863
Attorney V	1	1,459
Internal Auditor V	2	2,568
Chief Science Research Specialist	100	128,421
Chief Administrative Officer	22	28,248
Chief Accountant	1	1,284
Planning Officer V	2	2,568
Assistant Scientist	7	8,990
Project Development Officer V	2	2,568
Total Key Positions	172	253,420
Other Positions		
Administrative	333	147,377
Support to Technical	50	31,975
Technical	758	483,974
Total Other Positions	1,141	663,326
For the difference between the Authorized and Actual Salaries		1,430
Total Permanent Positions	1,313	918,176
Total Permanent Filled Positions	983	716,314

B. Advanced Science and Technology Institute

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,085
Chief Science Research Specialist	4	5,136
Chief Administrative Officer	1	1,284
Total Key Positions	6	8,505

Other Positions		
Administrative	25	11,181
Support to Technical	7	2,471
Technical	52	32,662
Total Other Positions	84	46,314
For the difference between the Authorized and Actual Salaries		1,242
Total Permanent Positions	90	56,061
Total Permanent Filled Positions	85	53,641

C. Food and Nutrition Research Institute

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,085
Director III	1	1,863
Chief Administrative Officer	1	1,284
Chief Science Research Specialist	3	3,852
Total Key Positions	6	9,084
Other Positions		
Administrative	33	13,266
Support to Technical	5	2,998
Technical	142	80,367
Total Other Positions	180	96,631
For the difference between the Authorized and Actual Salaries		1,781
Total Permanent Positions	186	107,496
Total Permanent Filled Positions	179	102,097

D. Forest Products Research and Development Institute

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,085
Director III	1	1,863
Chief Administrative Officer	1	1,284
Chief Science Research Specialist	3	3,852

Total Key Positions	6	9,084
Other Positions		
Administrative	49	18,135
Support to Technical	2	1,555
Technical	135	73,383
Total Other Positions	186	93,073
For the difference between the Authorized and Actual Salaries		223
Total Permanent Positions	192	102,380
Total Permanent Filled Positions	172	89,846

E. Industrial Technology Development Institute

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,085
Director III	2	3,725
Chief Administrative Officer	2	2,568
Chief Science Research Specialist	9	11,556
Total Key Positions	14	19,934
Other Positions		
Administrative	52	21,987
Support to Technical	3	1,505
Technical	310	172,865
Total Other Positions	365	196,357
For the difference between the Authorized and Actual Salaries		2,141
Total Permanent Positions	379	218,432
Total Permanent Filled Positions	322	182,609

F. Metals Industry Research and Development Center

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		

Executive Director III	1	2,085
Deputy Executive Director III	2	3,725
Chief Administrative Officer	1	1,284
Planning Officer V	1	1,284
Chief Science Research Specialist	4	5,136
Total Key Positions	9	13,514
Other Positions		
Administrative	76	31,492
Support to Technical	31	13,562
Technical	118	67,876
Total Other Positions	225	112,930
For the difference between the Authorized and Actual Salaries		1,547
Total Permanent Positions	234	127,991
Total Permanent Filled Positions	210	116,147

G. National Academy of Science and Technology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,085
Chief Science Research Specialist	2	2,568
Chief Administrative Officer	1	1,284
Total Key Positions	4	5,937
Other Positions		
Administrative	9	4,505
Support to Technical	2	1,206
Technical	15	9,926
Total Other Positions	26	15,637
For the difference between the Authorized and Actual Salaries		223
Total Permanent Positions	30	21,797
Total Permanent Filled Positions	19	13,487

H. National Research Council of the Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,085
Chief Science Research Specialist	2	2,568
Chief Administrative Officer	1	1,284
Total Key Positions	4	5,937
Other Positions		
Administrative	22	11,703
Support to Technical	5	3,172
Technical	18	9,143
Total Other Positions	45	24,018
For the difference between the Authorized and Actual Salaries		31
Total Permanent Positions	49	29,986
Total Permanent Filled Positions	42	26,202

I. Philippine Atmospheric, Geophysical and Astronomical Services Administration

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Administrator III	1	2,619
Director III	3	5,588
Chief Administrative Officer	2	2,568
Weather Services Chief	10	12,840
Total Key Positions	16	23,615
Other Positions		
Administrative	82	36,266
Support to Technical	16	7,994
Technical	977	433,831
Total Other Positions	1,075	478,091
For the difference between the Authorized and Actual Salaries		1,061
Total Permanent Positions	1,091	502,767
Total Permanent Filled Positions	885	419,056

J. Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,085
Deputy Executive Director III	3	5,588
Chief Administrative Officer	1	1,284
Chief Science Research Specialist	12	15,408
Total Key Positions	17	24,365
Other Positions		
Administrative	75	26,184
Support to Technical	3	1,780
Technical	161	98,880
Total Other Positions	239	126,844
For the difference between the Authorized and Actual Salaries		158
Total Permanent Positions	256	151,367
Total Permanent Filled Positions	212	124,806

K. Philippine Council for Health Research and Development

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,085
Chief Science Research Specialist	3	3,852
Chief Administrative Officer	1	1,284
Total Key Positions	5	7,221
Other Positions		
Administrative	24	10,443
Technical	46	27,717
Total Other Positions	70	38,160
For the difference between the Authorized and Actual Salaries		46
Total Permanent Positions	75	45,427
Total Permanent Filled Positions	64	39,614

L. Philippine Council for Industry, Energy and Emerging Technology Research and Development

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,085
Deputy Executive Director III	1	1,863
Chief Administrative Officer	1	1,284
Chief Science Research Specialist	6	7,704
Total Key Positions	9	12,936
Other Positions		
Administrative	22	10,740
Support to Technical	2	1,206
Technical	44	30,453
Total Other Positions	68	42,399
For the difference between the Authorized and Actual Salaries		138
Total Permanent Positions	77	55,473
Total Permanent Filled Positions	67	48,870

M. Philippine Institute of Volcanology and Seismology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,085
Director III	1	1,863
Chief Administrative Officer	1	1,284
Chief Science Research Specialist	4	5,136
Total Key Positions	7	10,368
Other Positions		
Administrative	35	12,873
Support to Technical	8	4,391
Technical	202	95,792
Total Other Positions	245	113,056
For the difference between the Authorized and Actual Salaries		786
Total Permanent Positions	252	124,210
Total Permanent Filled Positions	216	107,107

N. Philippine Nuclear Research Institute

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,085
Director III	1	1,863
Chief Administrative Officer	1	1,284
Chief Science Research Specialist	4	5,136
Total Key Positions	7	10,368
Other Positions		
Administrative	49	18,008
Support to Technical	10	5,223
Technical	196	117,140
Total Other Positions	255	140,371
For the difference between the Authorized and Actual Salaries		5,991
Total Permanent Positions	262	156,730
Total Permanent Filled Positions	223	135,453

O. Philippine Science High School System

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,085
Director III	16	29,808
Deputy Executive Director III	1	1,863
Information Technology Officer III	1	1,284
Chief Science Research Specialist	1	1,284
Chief Administrative Officer	1	1,284
Total Key Positions	21	37,608
Other Positions		
Administrative	397	172,054
Support to Technical	52	26,045
Technical	1,095	848,296
Total Other Positions	1,544	1,046,395

For the difference between the Authorized and Actual Salaries		522
Total Permanent Positions	1,565	1,084,525
Total Permanent Filled Positions	1,438	997,434

P. Philippine Textile Research Institute

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,085
Chief Science Research Specialist	2	2,568
Chief Administrative Officer	1	1,284
Total Key Positions	4	5,937
Other Positions		
Administrative	32	12,307
Support to Technical	1	676
Technical	58	29,491
Total Other Positions	91	42,474
For the difference between the Authorized and Actual Salaries		62
Total Permanent Positions	95	48,473
Total Permanent Filled Positions	81	40,718

Q. Science Education Institute

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,085
Director III	1	1,863
Chief Administrative Officer	1	1,284
Chief Science Research Specialist	3	3,852
Total Key Positions	6	9,084

Other Positions		
Administrative	16	8,208
Support to Technical	2	1,206
Technical	39	24,300
Total Other Positions	57	33,714
For the difference between the Authorized and Actual Salaries		156
Total Permanent Positions	63	42,954
Total Permanent Filled Positions	60	41,472

R. Science and Technology Information Institute

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,085
Chief Science Research Specialist	2	2,568
Chief Administrative Officer	1	1,284
Total Key Positions	4	5,937
Other Positions		
Administrative	22	9,882
Support to Technical	10	4,441
Technical	32	19,769
Total Other Positions	64	34,092
For the difference between the Authorized and Actual Salaries		692
Total Permanent Positions	68	40,721
Total Permanent Filled Positions	65	37,013

S. Technology Application and Promotion Institute

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,085
Chief Science Research Specialist	3	3,852

Chief Administrative Officer	1	1,284	
Total Key Positions	5	7,221	
Other Positions			
Administrative	26	11,398	
Support to Technical	9	5,838	
Technical	38	25,813	
Total Other Positions	73	43,049	
For the difference between the Authorized and Actual Salaries		69	
Total Permanent Positions	78	50,339	
Total Permanent Filled Positions	70	44,687	

XXIV DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

A. Office of the Secretary

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,705
Department Undersecretary	12	31,426
Department Assistant Secretary	21	49,031
Director V	2	4,670
Director IV	40	83,404
Director III	55	102,442
Attorney V	2	2,918
Project Development Officer V	2	2,568
Planning Officer V	2	2,569
Internal Auditor V	2	2,568
Information Technology Officer III	2	2,568
Information Officer V	3	3,852
Chief Administrative Officer	28	35,952
Social Welfare Officer V	65	83,475
Chief Accountant	1	1,284
Training Center Superintendent II	4	5,136
Supervising Administrative Officer	1	1,025
Total Key Positions	243	418,593
Other Positions		
Administrative	1,570	594,167
Support to Technical	472	181,392
Technical	1,275	734,909
Total Other Positions	3,317	1,510,468
For the difference between the Authorized and Actual Salaries		17,830
Total Permanent Positions	3,560	1,946,891
Total Permanent Filled Positions	2,978	1,614,397

B. Council for the Welfare of Children

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director V	1	2,619
Deputy Executive Director IV	1	2,085
Chief Administrative Officer	1	1,284

Planning Officer V	3	3,852
Total Key Positions	6	9,840
Other Positions		
Administrative	25	11,861
Support to Technical	4	2,208
Technical	30	18,450
Total Other Positions	59	32,519
For the difference between the Authorized and Actual Salaries		38
Total Permanent Positions	65	42,397
Total Permanent Filled Positions	58	38,574

C. Juvenile Justice and Welfare Council

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,085
Deputy Executive Director III	1	1,863
Chief Administrative Officer	1	1,284
Social Welfare Officer V	2	2,568
Project Development Officer V	1	1,284
Total Key Positions	6	9,084
Other Positions		
Administrative	37	13,773
Technical	33	23,187
Total Other Positions	70	36,960
For the difference between the Authorized and Actual Salaries		469
Total Permanent Positions	76	46,513
Total Permanent Filled Positions	67	40,721

D. NATIONAL AUTHORITY FOR CHILD CARE

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

Key Positions		
Executive Director V	1	2,619
Deputy Executive Director V	2	4,670
Director III	2	3,726
Director I	16	23,344
Attorney V	1	1,459
Information Officer V	1	1,284
Chief Administrative Officer	2	2,568
Social Welfare Officer V	4	5,136
Project Development Officer V	1	1,284
Information Technology Officer III	1	1,284
Total Key Positions	31	47,374
Other Positions		
Administrative	178	77,875
Support to Technical	61	38,775
Technical	293	171,937
Total Other Positions	532	288,587
For the difference between the Authorized and Actual Salaries		375
Total Permanent Positions	563	336,336
Total Permanent Filled Positions	490	280,769

E. National Commission of Senior Citizens

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	3,705
Commission Member IV	6	15,713
Executive Director IV	1	2,335
Director IV	18	37,530
Head Executive Assistant	1	1,863
Director III	1	1,863
Attorney V	1	1,459
Planning Officer V	1	1,284
Information Officer V	1	1,284
Project Development Officer V	18	23,112
Chief Administrative Officer	2	2,568
Total Key Positions	51	92,716
Other Positions		
Administrative	122	72,324
Support to Technical	11	7,396
Technical	110	72,846

Total Other Positions	243	152,566
For the difference between the Authorized and Actual Salaries		276
Total Permanent Positions	294	245,558
Total Permanent Filled Positions	208	170,619

F. National Council on Disability Affairs

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,085
Deputy Executive Director III	1	1,863
Project Development Officer V	1	1,284
Planning Officer V	1	1,284
Information Officer V	1	1,284
Chief Administrative Officer	1	1,284
Chairman (Ex-Officio)	1	
Member (Ex-Officio)	18	
Total Key Positions	6	9,084
Other Positions		
Administrative	34	12,447
Support to Technical	4	2,565
Technical	21	15,414
Total Other Positions	59	30,426
For the difference between the Authorized and Actual Salaries		246
Total Permanent Positions	65	39,756
Total Permanent Filled Positions	48	31,308

XXV. DEPARTMENT OF TOURISM

A. Office of the Secretary

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,705
Department Undersecretary	6	15,714
Department Assistant Secretary	7	16,344
Director IV	33	68,807
Head Executive Assistant	1	1,863
Director III	17	31,671
Attorney V	2	2,918
Internal Auditor V	2	2,568
Information Technology Officer III	1	1,284
Chief Tourism Operations Officer	40	51,360
Chief Administrative Officer	6	7,704
Chief Accountant	1	1,284
Total Key Positions	117	205,222
Other Positions		
Administrative	266	123,168
Support to Technical	19	8,209
Technical	391	248,704
Total Other Positions	676	380,081
For the difference between the Authorized and Actual Salaries		4,041
Total Permanent Positions	793	589,344
Total Permanent Filled Positions	595	458,727

B. Intramuros Administration

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director V	1	2,619
Chief Historic Sites Development Officer	2	2,568
Chief Tourism Operations Officer	1	1,284
Planning Officer V	1	1,284
Sales and Promotion Supervisor V	1	1,284
Chief Administrative Officer	1	1,284
Total Key Positions	7	10,323

Other Positions		
Administrative	32	12,284
Support to Technical	6	3,582
Technical	17	10,791
Total Other Positions	55	26,657
For the difference between the Authorized and Actual Salaries		228
Total Permanent Positions	62	37,208
Total Permanent Filled Positions	53	34,311

C. National Parks Development Committee

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,085
Deputy Executive Director III	1	1,863
Chief Administrative Officer	2	2,568
Park Operations Superintendent V	1	1,284
Planning Officer V	1	1,284
Media Production Specialist V	1	1,284
Total Key Positions	7	10,368
Other Positions		
Administrative	68	21,829
Support to Technical	23	11,312
Technical	129	30,593
Total Other Positions	220	63,734
For the difference between the Authorized and Actual Salaries		1,000
Total Permanent Positions	227	75,102
Total Permanent Filled Positions	107	47,448

D. Philippine Commission on Sports Scuba Diving

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,085
Deputy Executive Director III	1	1,863
Total Key Positions	2	3,948
Other Positions		
Administrative	10	4,665
Support to Technical	2	1,662
Technical	13	9,438
Total Other Positions	25	15,765
For the difference between the Authorized and Actual Salaries		
Total Permanent Positions	27	19,713
Total Permanent Filled Positions	25	18,570

XXVI. DEPARTMENT OF TRADE AND INDUSTRY

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,705
Department Undersecretary	9	23,570
Department Assistant Secretary	13	30,353
Executive Director IV	2	4,670
Director IV	38	79,230
Deputy Executive Director IV	1	2,085
Special Trade Representative	10	20,855
Head Executive Assistant	1	1,863
Director III	30	55,889
Provincial Trade and Industry Officer	77	126,921
Attorney V	7	10,212
Chief Trade-Industry Development Specialist	203	260,679
Chief Administrative Officer	21	26,964
Chief Accountant	1	1,284
Project Development Officer V	1	1,284
Planning Officer V	2	2,568
Internal Auditor V	2	2,568
Information Technology Officer III	5	6,420
Information Officer V	1	1,284
Total Key Positions	425	662,404
Other Positions		
Administrative	747	303,514
Support to Technical	79	53,560
Technical	1,593	1,004,953
Total Other Positions	2,419	1,362,027
For the difference between the Authorized and Actual Salaries		14,913
Total Permanent Positions	2,844	2,039,344
Total Permanent Filled Positions	2,346	1,671,174

B. Board of Investments

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Board Governor	3	7,005

Executive Director IV	4	9,339
Director III	10	18,630
Attorney V	2	2,918
Chief Administrative Officer	3	3,852
Chief Investments Specialist	25	32,101
Chief Accountant	1	1,284
Planning Officer V	1	1,284
Information Technology Officer III	1	1,284
Vice Chairman (Ex-Officio)	1	
Member (Ex-Officio)	2	
Chairman (Ex-Officio)	1	
Total Key Positions	50	77,697
Other Positions		
Administrative	73	30,730
Support to Technical	15	11,454
Technical	167	105,171
Total Other Positions	255	147,355
For the difference between the Authorized and Actual Salaries		542
Total Permanent Positions	305	225,594
Total Permanent Filled Positions	224	171,840

C. Construction Industry Authority of the Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	5	10,425
Chief Trade-Industry Development Specialist	9	11,556
Project Development Officer V	1	1,284
Chief Administrative Officer	1	1,284
Total Key Positions	16	24,549
Other Positions		
Administrative	47	17,988
Support to Technical	4	2,637
Technical	83	51,242
Total Other Positions	134	71,867
For the difference between the Authorized and Actual Salaries		359
Total Permanent Positions	150	96,775
Total Permanent Filled Positions	108	72,176

D. Cooperative Development Authority

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Board Chairman III	1	2,619
Board Member III	6	14,009
Administrator II	1	2,335
Executive Director III	1	2,085
Deputy Administrator II	5	10,425
Deputy Executive Director III	1	1,863
Director III	16	29,808
Director II	17	28,016
Attorney V	2	2,918
Planning Officer V	1	1,284
Internal Auditor V	1	1,284
Information Technology Officer III	1	1,284
Chief Cooperatives Development Specialist	6	7,704
Chief Administrative Officer	3	3,852
Total Key Positions	62	109,486
Other Positions		
Administrative	243	88,603
Support to Technical	34	28,865
Technical	540	307,135
Total Other Positions	817	424,603
For the difference between the Authorized and Actual Salaries		5,367
Total Permanent Positions	879	539,456
Total Permanent Filled Positions	697	431,191

E. Design Center of the Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,085
Deputy Executive Director III	1	1,863
Chief Administrative Officer	2	2,568
Chief Trade-Industry Development Specialist	1	1,284
Chief Industrial Design Specialist	3	3,852
Total Key Positions	8	11,652

Other Positions		
Administrative	42	17,871
Technical	94	58,908
Total Other Positions	136	76,779
For the difference between the Authorized and Actual Salaries		543
Total Permanent Positions	144	88,974
Total Permanent Filled Positions	84	56,634

F. Film Academy of the Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Executive Director V	1	2,619
Deputy Executive Director IV	1	2,085
Total Key Positions	2	4,704
Other Positions		
Administrative	13	7,075
Support to Technical	11	7,899
Technical	18	12,948
Total Other Positions	42	27,922
For the difference between the Authorized and Actual Salaries		
Total Permanent Positions	44	32,626
Total Permanent Filled Positions	19	15,578

G. Philippine Trade Training Center

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,085
Deputy Executive Director III	1	1,863
Chief Administrative Officer	1	1,284

Information Officer V	1	1,284	
Planning Officer V	1	1,284	
Chief Trade-Industry Development Specialist	2	2,568	
Total Key Positions	7	10,368	
Other Positions			
Administrative	20	9,174	
Support to Technical	14	7,837	
Technical	23	13,682	
Total Other Positions	57	30,693	
For the difference between the Authorized and Actual Salaries		545	
Total Permanent Positions	64	41,606	
Total Permanent Filled Positions	46	30,998	

XXVII. DEPARTMENT OF TRANSPORTATION

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,705
Executive Director V	1	2,619
Department Undersecretary	9	23,569
Board Chairman II	1	2,335
Department Assistant Secretary	13	30,354
Director V	1	2,335
Board Member III	2	4,670
Project Manager IV	1	2,085
Executive Director III	1	2,085
Director IV	16	33,362
Head Executive Assistant	1	1,863
Director III	12	22,354
Project Manager II	7	11,538
Director II	30	49,440
Attorney V	8	11,672
Director I	14	20,426
Planning Officer V	1	1,284
Internal Auditor V	2	2,568
Engineer V	7	8,989
Chief Transportation Regulation Officer	76	97,585
Chief Transportation Development Officer	31	39,805
Information Technology Officer III	4	5,136
Chief Communications Development Officer	1	1,284
Chief Administrative Officer	50	64,201
Chief Accountant	1	1,284
Supervising Transportation Regulation Officer	179	183,477
Supervising Transportation Development Officer	7	7,176
Engineer IV	1	1,025
Total Key Positions	478	638,226
Other Positions		
Administrative	4,277	1,411,220
Support to Technical	269	172,025
Technical	1,541	758,919
Total Other Positions	6,087	2,342,164
For the difference between the Authorized and Actual Salaries		23,367
Total Permanent Positions	6,565	3,003,757
Total Permanent Filled Positions	5,095	2,322,338

B. Civil Aeronautics Board

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,085
Deputy Executive Director III	1	1,863
Attorney V	2	2,918
Chief Transportation Regulation Officer	1	1,284
Chief Transportation Development Officer	1	1,284
Financial Analyst V	1	1,284
Chief Administrative Officer	2	2,568
Total Key Positions	9	13,286
Other Positions		
Administrative	47	19,635
Support to Technical	18	10,817
Technical	52	30,391
Total Other Positions	117	60,843
For the difference between the Authorized and Actual Salaries		727
Total Permanent Positions	126	74,856
Total Permanent Filled Positions	107	67,667

C. Maritime Industry Authority

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director IV	1	2,335
Executive Director III	2	4,170
Deputy Executive Director IV	2	4,171
Deputy Executive Director III	1	1,863
Director II	25	41,200
Maritime Education and Training Standards Supervisor	25	41,209
Attorney V	4	5,836
Information Officer V	1	1,284
Chief Shipping Operations Specialist	3	3,852
Chief Shipbuilding Specialist	1	1,284
Chief Maritime Industry Development Specialist	20	25,680
Chief Education Program Specialist	1	1,284

	Chief Administrative Officer	6	7,704
	Information Technology Officer III	2	2,568
	Chief Accountant	1	1,284
	Planning Officer V	2	2,568
	Member (Ex-Officio)	6	
	Chairman (Ex-Officio)	1	
Total Key Positions		97	148,292
Other Positions			
	Administrative	289	100,854
	Support to Technical	46	36,342
	Technical	439	270,587
Total Other Positions		774	407,783
For the difference between the Authorized and Actual Salaries			2,995
Total Permanent Positions		871	559,070
Total Permanent Filled Positions		675	436,758

D. Office of Transportation Cooperatives

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Board Chairman I	1	2,085
Executive Director II	1	1,863
Chief Administrative Officer	1	1,284
Planning Officer V	1	1,284
Chief Cooperatives Development Specialist	1	1,284
Member (Ex-Officio)	6	
Total Key Positions	5	7,800
Other Positions		
Administrative	30	10,764
Support to Technical	6	3,822
Technical	6	3,819
Total Other Positions	42	18,405
For the difference between the Authorized and Actual Salaries		200
Total Permanent Positions	47	26,405
Total Permanent Filled Positions	43	23,414

E. Office for Transportation Security

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Administrator III	1	2,619
Deputy Administrator III	1	2,335
Director IV	5	10,425
Attorney V	2	2,917
Chief Transportation Regulation Officer	6	7,704
Information Officer V	1	1,284
Chief Administrative Officer	3	3,852
Training Specialist V	1	1,284
Intelligence Officer V	1	1,284
Total Key Positions	21	33,704
Other Positions		
Administrative	30	15,299
Support to Technical	27	17,162
Technical	168	95,975
Total Other Positions	225	128,436
For the difference between the Authorized and Actual Salaries		89
Total Permanent Positions	246	162,229
Total Permanent Filled Positions	195	201,932

F. Philippine Coast Guard

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Engineer V	1	1,284
Total Key Positions	1	1,284
Other Positions		
Administrative	221	74,712
Support to Technical	338	90,295
Technical	9	2,786
Total Other Positions	568	167,793

For the difference between the Authorized and Actual Salaries		1,608
Total Permanent Positions	569	170,685
Total Permanent Filled Positions	370	113,983
Total Uniformed Personnel	37,869	16,970,857
Total Filled Permanent and Uniformed	35,441	15,401,063
Total Filled Permanent and Uniformed	35,811	15,515,046

G. Toll Regulatory Board

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director II	1	1,863
Chief Public Utilities Regulation Officer	1	1,284
Chief Administrative Officer	1	1,284
Total Key Positions	3	4,431
Other Positions		
Administrative	15	6,835
Support to Technical	4	2,739
Technical	22	12,811
Total Other Positions	41	22,385
For the difference between the Authorized and Actual Salaries		309
Total Permanent Positions	44	27,125
Total Permanent Filled Positions	34	21,619

XXVIII. PRESIDENTIAL COMMUNICATIONS OFFICE

A. Presidential Communications Office (Proper)

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Press Secretary	1	3,705
Department Undersecretary	6	15,713
Department Assistant Secretary	14	32,688
Director IV	4	8,342
Head Executive Assistant	1	1,863
Director III	13	24,215
Director II	3	4,945
Director I	2	2,917
Attorney V	1	1,459
Information Technology Officer III	1	1,284
Information Officer V	1	1,284
Executive News Editor	1	1,284
Chief Administrative Officer	4	5,136
Planning Officer V	2	2,568
Chief Accountant	1	1,284
Project Development Officer V	1	1,284
Total Key Positions	56	109,971
Other Positions		
Administrative	161	86,589
Support to Technical	40	25,176
Technical	26	14,947
Total Other Positions	227	126,712
For the difference between the Authorized and Actual Salaries		851
Total Permanent Positions	283	237,534
Total Permanent Filled Positions	185	162,446

B. Bureau of Communications Services

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,085
Information Officer V	1	1,284

Planning Officer V	1	1,284
Production Planning and Control Officer V	1	1,284
Chief Administrative Officer	1	1,284
Total Key Positions	5	7,221
Other Positions		
Administrative	40	13,879
Support to Technical	32	16,305
Technical	17	8,876
Total Other Positions	89	39,060
For the difference between the Authorized and Actual Salaries		435
Total Permanent Positions	94	46,716
Total Permanent Filled Positions	60	28,522

C. National Printing Office

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,085
Director III	1	1,863
Superintendent of Printing	1	1,648
Assistant Superintendent of Printing	1	1,459
Engineer V	1	1,284
Printing Operations Chief	4	5,136
Chief Administrative Officer	2	2,568
Sales and Promotion Supervisor V	1	1,284
Production Planning and Control Officer V	1	1,284
Total Key Positions	13	18,611
Other Positions		
Administrative	74	31,231
Support to Technical	42	18,852
Technical	360	126,662
Total Other Positions	476	176,745
For the difference between the Authorized and Actual Salaries		1,259
Total Permanent Positions	489	196,615
Total Permanent Filled Positions	342	11,776

D. News and Information Bureau

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,085
Director III	1	1,863
Chief Administrative Officer	1	1,284
Media Accreditation and Relations Officer V	1	1,284
Executive News Editor	2	2,568
Total Key Positions	6	9,084
Other Positions		
Administrative	51	17,065
Support to Technical	33	12,893
Technical	173	98,259
Total Other Positions	257	128,217
For the difference between the Authorized and Actual Salaries		1,810
Total Permanent Positions	263	139,111
Total Permanent Filled Positions	136	74,267

E. Philippine Information Agency

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director VI	1	2,619
Director V	5	11,674
Director IV	4	8,342
Information Officer V	23	29,532
Chief Administrative Officer	2	2,568
Total Key Positions	35	54,735
Other Positions		
Administrative	189	73,116
Support to Technical	36	17,333
Technical	211	125,970
Total Other Positions	436	216,419

For the difference between the Authorized and Actual Salaries		3,364
Total Permanent Positions	471	274,518
Total Permanent Filled Positions	394	221,846

F. Presidential Broadcast Service - Bureau of Broadcast Services

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,085
Director III	1	1,863
Broadcast Operations Chief	5	6,420
Engineer V	1	1,284
Chief Administrative Officer	2	2,568
Total Key Positions	10	14,220
Other Positions		
Administrative	182	55,268
Support to Technical	28	15,821
Technical	748	395,608
Total Other Positions	958	466,697
For the difference between the Authorized and Actual Salaries		4,841
Total Permanent Positions	968	485,758
Total Permanent Filled Positions	465	231,585

G. Presidential Broadcast Staff (RTVM)

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Undersecretary	1	2,619
Executive Director III	1	2,085
Chief Administrative Officer	1	1,284
Media Production Specialist V	2	2,568
Development Management Officer V	1	1,284
Total Key Positions	6	9,840

Other Positions			
Administrative	38	14,431	
Support to Technical	17	7,894	
Technical	77	39,505	
Total Other Positions	132	61,830	
For the difference between the Authorized and Actual Salaries		1,814	
Total Permanent Positions	138	73,484	
Total Permanent Filled Positions	114	60,192	

XXIX. OTHER EXECUTIVE OFFICES

A. Anti-Red Tape Authority

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director-General	1	3,705
Deputy Director-General	3	7,857
Director IV	5	10,425
Head Executive Assistant	1	1,863
Attorney VI	2	3,296
Information Officer V	1	1,284
Chief Administrative Officer	11	14,126
Project Development Officer V	11	14,124
Internal Auditor V	1	1,284
Special Investigator V	1	1,284
Information Technology Officer III	1	1,284
Total Key Positions	38	60,532
Other Positions		
Administrative	74	41,166
Support to Technical	15	9,211
Technical	132	85,775
Total Other Positions	221	136,152
For the difference between the Authorized and Actual Salaries		647
Total Permanent Positions	259	197,331
Total Permanent Filled Positions	226	178,273

B. Climate Change Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,705
Commission Member IV	2	5,238
Deputy Executive Director V	1	2,335
Head Executive Assistant	1	1,863
Attorney V	1	1,459
Information Officer V	1	1,284
Chief Administrative Officer	1	1,284
Planning Officer V	2	2,568

International Science Relations Officer V	1	1,284
Chairman (Ex-Officio)	1	
Total Key Positions	11	21,020
Other Positions		
Administrative	35	20,567
Technical	30	19,403
Total Other Positions	65	39,970
For the difference between the Authorized and Actual Salaries		10
Total Permanent Positions	76	61,000
Total Permanent Filled Positions	61	49,393

C. Commission on Filipinos Overseas

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	3,705
Executive Director V	1	2,619
Chief Administrative Officer	1	1,284
Information Technology Officer III	1	1,284
Chief Emigrant Services Officer	3	3,852
Vice-Chairman (Ex-Officio)	1	
Member (Ex-Officio)	1	
Total Key Positions	7	12,744
Other Positions		
Administrative	30	13,788
Technical	56	37,033
Total Other Positions	86	50,821
For the difference between the Authorized and Actual Salaries		740
Total Permanent Positions	93	64,305
Total Permanent Filled Positions	87	61,151

D. Commission on Higher Education

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

Key Positions		
Board Chairman IV	1	3,705
Commission Chairman IV	1	3,705
Commission Member IV	4	10,475
Commissioner III	5	13,094
Executive Director IV	2	4,670
Deputy Executive Director IV	1	2,085
Director IV	23	47,955
Director III	6	11,178
Attorney V	2	2,918
Information Technology Officer III	1	1,284
Financial and Management Officer II	1	1,284
Chief Education Program Specialist	32	41,088
Chief Administrative Officer	20	25,680
Internal Auditor V	1	1,284
Chief Accountant	2	2,568
Total Key Positions	102	172,973
Other Positions		
Administrative	337	160,405
Support to Technical	16	11,625
Technical	336	252,683
Total Other Positions	689	424,713
For the difference between the Authorized and Actual Salaries		7,629
Total Permanent Positions	791	605,315
Total Permanent Filled Positions	545	427,809

E. Commission on the Filipino Language

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	3,705
Commission Member IV	2	5,238
Director IV	1	2,085
Chief Language Researcher	4	5,136
Chief Administrative Officer	1	1,284
Total Key Positions	9	17,448
Other Positions		
Administrative	27	11,309
Technical	29	21,316
Total Other Positions	56	32,625

For the difference between the Authorized and Actual Salaries		807
Total Permanent Positions	65	50,880
Total Permanent Filled Positions	49	41,517

F. Dangerous Drugs Board

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Board Chairman IV	1	3,705
Executive Director V	1	2,619
Board Member IV	2	5,238
Deputy Executive Director V	2	4,670
Attorney V	1	1,459
Health Education and Promotion Officer V	1	1,284
Chief Administrative Officer	1	1,284
Statistician V	1	1,284
Information Technology Officer III	1	1,284
Member (Ex-Officio)	5	
Chairman (Ex-Officio)	1	
Total Key Positions	11	22,827
Other Positions		
Administrative	96	38,824
Support to Technical	26	15,339
Technical	17	9,904
Total Other Positions	139	64,067
For the difference between the Authorized and Actual Salaries		806
Total Permanent Positions	150	87,700
Total Permanent Filled Positions	111	70,021

G. Energy Regulatory Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	4,339
Commission Member IV	4	13,685
Executive Director III	1	2,789
Director III	7	15,272

Head Executive Assistant	1	1,462
Administrative Officer V	5	7,308
Attorney V	5	7,308
Chief Energy Regulation Officer	11	16,078
Engineer V	1	1,462
Financial and Management Officer II	1	1,462
Information Officer V	2	2,923
Information Technology Officer III	1	1,462
Planning Officer V	1	1,462
Total Key Positions	41	77,012
Other Positions		
Administrative	137	75,038
Technical	216	165,245
Total Other Positions	353	240,283
For the difference between the Authorized and Actual Salaries		771
Total Permanent Positions	394	318,066
Less: No. and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings	108	67,205
Total Permanent Filled Positions	286	250,861

H. Film Development Council of the Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Council Chairman III	1	2,619
Executive Director III	1	2,085
Chief Administrative Officer	1	1,284
Project Development Officer V	2	2,569
Total Key Positions	5	8,557
Other Positions		
Administrative	21	11,433
Support to Technical	6	3,664
Technical	22	13,053
Total Other Positions	49	28,150
For the difference between the Authorized and Actual Salaries		103
Total Permanent Positions	54	36,810
Total Permanent Filled Positions	30	22,363

I. Games and Amusements Board

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Board Chairman II	1	2,335
Board Member II	2	4,171
Attorney V	1	1,459
Chief Sports and Games Regulation Officer	3	3,852
Chief Administrative Officer	1	1,284
Total Key Positions	8	13,101
Other Positions		
Administrative	40	19,466
Support to Technical	14	8,807
Technical	104	40,731
Total Other Positions	158	69,004
For the difference between the Authorized and Actual Salaries		382
Total Permanent Positions	166	82,487
Total Permanent Filled Positions	137	70,638

J. Governance Commission for Government-Owned or Controlled Corporations

STAFFING SUMMARY

(Amount In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	3,705
Commission Member IV	2	5,238
Executive Director IV	1	2,335
Director IV	8	16,680
Director III	5	9,315
Attorney V	1	1,459
Chief Administrative Officer	4	5,136
Planning Officer V	1	1,284
Information Technology Officer III	2	2,568
Corporate Governance Officer V	9	11,556
Total Key Positions	34	59,276
Other Positions		
Administrative	37	18,110

Support to Technical	10	12,288
Technical	161	103,067
Total Other Positions	208	133,465
For the difference between the Authorized and Actual Salaries		197
Total Permanent Positions	242	192,938
Total Permanent Filled Positions	171	139,651

K. Marawi Compensation Board

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chairperson	1	3,705
Board Member IV	8	20,951
Executive Director III	1	2,085
Total Key Positions	10	26,741
Other Positions		
Administrative	71	46,602
Support to Technical	7	2,978
Technical	116	85,671
Total Other Positions	194	135,251
Total Permanent Positions	204	161,992
Total Permanent Filled Positions	185	151,865

L. Metropolitan Baguio City, La Trinidad, Itogon, Sablan, Tuba, and Tublay Development Authority

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Administrator II	1	2,335
Director I	3	4,377
Total Key Positions	4	6,712
Other Positions		
Administrative	13	6,491

Support to Technical	5	3,551
Technical	13	7,451
Total Other Positions	31	17,493
Total Permanent Positions	35	24,205
Total Permanent Filled Positions	31	19,085

M. Mindanao Development Authority

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chairperson	1	3,705
Executive Director V	1	2,619
Deputy Executive Director V	1	2,335
Director IV	3	6,255
Head Executive Assistant	1	1,863
Director III	2	3,726
Chief Administrative Officer	2	2,568
Information Technology Officer III	1	1,284
Development Management Officer V	10	12,840
Total Key Positions	22	37,195
Other Positions		
Administrative	53	26,901
Support to Technical	10	7,807
Technical	72	44,372
Total Other Positions	135	79,080
For the difference between the Authorized and Actual Salaries		1,765
Total Permanent Positions	157	118,040
Total Permanent Filled Positions	132	103,814

N. Movie and Television Review and Classification Board

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Board Chairman II	1	2,335
Executive Director II	1	1,863

Attorney V	1	1,459
Registration Officer V	1	1,284
Chief Administrative Officer	1	1,284
Vice Chairman (Ex-Officio)	1	
Member (Ex-Officio)	30	
Total Key Positions	5	8,225
Other Positions		
Administrative	32	12,744
Support to Technical	3	2,514
Technical	23	10,401
Total Other Positions	58	25,659
For the difference between the Authorized and Actual Salaries		239
Total Permanent Positions	63	34,123
Total Permanent Filled Positions	53	28,320

O. National Anti-Poverty Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director-General	1	3,705
Deputy Director-General	2	5,238
Assistant Director-General	2	4,670
Head Executive Assistant	1	1,863
Director III	4	7,452
Development Management Officer V	5	6,420
Chief Administrative Officer	1	1,284
Information Technology Officer III	1	1,284
Vice-Chairman (Ex-Officio)	2	
Total Key Positions	17	31,916
Other Positions		
Administrative	35	19,958
Support to Technical	1	743
Technical	22	16,943
Total Other Positions	58	37,644
For the difference between the Authorized and Actual Salaries		772
Total Permanent Positions	75	70,332
Total Permanent Filled Positions	62	61,404

P. National Commission for Culture and the Arts

P.1 National Commission for Culture and the Arts (Proper)

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,085
Deputy Executive Director III	2	3,725
Chief Accountant	1	1,284
Planning Officer V	2	2,568
Chief Administrative Officer	3	3,852
Member (Ex-Officio)	4	
Chairman (Ex-Officio)	1	
Vice Chairman (Ex-Officio)	1	
Total Key Positions	9	13,514
Other Positions		
Administrative	36	18,714
Technical	34	20,668
Total Other Positions	70	39,382
For the difference between the Authorized and Actual Salaries		286
Total Permanent Positions	79	53,182
Total Permanent Filled Positions	69	48,172

P.2 National Historical Commission of the Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman III	1	2,619
Executive Director III	1	2,085
Deputy Executive Director III	2	3,725
Chief History Researcher	3	3,852
Chief Historic Sites Development Officer	1	1,284
Chief Administrative Officer	1	1,284
Chairman (Ex-Officio)	1	
Member (Part-Time)	4	
Member (Ex-Officio)	4	

Total Key Positions	9	14,849
Other Positions		
Administrative	77	26,465
Support to Technical	7	2,020
Technical	145	68,753
Total Other Positions	229	97,238
For the difference between the Authorized and Actual Salaries		1,333
Total Permanent Positions	238	113,420
Total Permanent Filled Positions	178	87,812

P.3 National Library of the Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,085
Director III	1	1,863
Chief Administrative Officer	1	1,284
Librarian V	7	8,988
Information Technology Officer III	1	1,284
Total Key Positions	11	15,504
Other Positions		
Administrative	73	23,013
Technical	76	45,534
Total Other Positions	149	68,547
For the difference between the Authorized and Actual Salaries		1,224
Total Permanent Positions	160	85,275
Total Permanent Filled Positions	134	71,404

P.4 National Archives of the Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

Key Positions		
Executive Director III	1	2,085
Deputy Executive Director III	2	3,725
Chief Administrative Officer	1	1,284
Chief Records Management Analyst	4	5,136
Information Technology Officer III	1	1,284
Training Specialist V	1	1,284
Chief Archivist	2	2,568
Total Key Positions	12	17,366
Other Positions		
Administrative	51	13,800
Support to Technical	1	305
Technical	111	52,052
Total Other Positions	163	66,157
For the difference between the Authorized and Actual Salaries		868
Total Permanent Positions	175	84,391
Total Permanent Filled Positions	147	72,356

Q. National Commission on Indigenous Peoples

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	3,705
Commission Member IV	6	15,713
Executive Director IV	1	2,335
Director IV	21	43,785
Attorney VI	13	21,424
Medical Officer V	1	1,459
Attorney V	3	4,377
Planning Officer V	1	1,284
Information Technology Officer III	1	1,284
Engineer V	1	1,284
Development Management Officer V	67	86,028
Community Affairs Officer V	1	1,284
Chief Administrative Officer	18	23,112
Project Development Officer V	2	2,568
Chief Accountant	1	1,284
Total Key Positions	138	210,926
Other Positions		
Administrative	556	179,540

	Support to Technical	17	11,853
	Technical	994	487,426
	Total Other Positions	1,567	678,819
	For the difference between the Authorized and Actual Salaries		11,743
	Total Permanent Positions	1,705	901,488
	Total Permanent Filled Positions	1,495	774,211

R. National Intelligence Coordinating Agency

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director VI	1	2,619
Director V	3	7,005
Director IV	8	16,680
Executive Director III	1	2,085
Director III	2	3,726
Deputy Executive Director II	1	1,648
Director II	31	51,088
Attorney V	1	1,459
Director I	19	27,721
Planning Officer V	1	1,284
National Intelligence Specialist V	82	105,290
Internal Auditor V	1	1,284
Information Technology Officer III	6	7,704
Chief Administrative Officer	8	10,272
Chief Accountant	1	1,284
Total Key Positions	166	241,149
Other Positions		
Administrative	215	71,839
Support to Technical	17	10,632
Technical	655	318,063
Total Other Positions	887	400,534
For the difference between the Authorized and Actual Salaries		
Total Permanent Positions	1,053	641,683
Total Permanent Filled Positions	941	575,590

S. National Security Council

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount

Permanent Positions		
Key Positions		
Director-General	1	3,705
Deputy Director-General	3	7,857
Assistant Director-General	3	7,005
Director V	1	2,335
Director IV	3	6,256
Head Executive Assistant	1	1,863
Director III	6	11,178
National Security Specialist V	17	21,831
Information Technology Officer III	1	1,284
National Security Specialist IV	1	1,025
Total Key Positions	37	64,339
Other Positions		
Administrative	66	32,783
Support to Technical	17	7,941
Technical	65	47,540
Total Other Positions	148	88,264
For the difference between the Authorized and Actual Salaries		2,652
Total Permanent Positions	185	155,255
Total Permanent Filled Positions	127	114,686

T. Optical Media Board

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Board Chairman II	1	2,335
Executive Director II	1	1,863
Attorney V	1	1,459
Licensing Officer V	1	1,284
Intelligence Officer V	1	1,284
Chief Administrative Officer	1	1,284
Member (Ex-Officio)	8	
Total Key Positions	6	9,509
Other Positions		
Administrative	38	16,004
Support to Technical	8	5,607
Technical	40	21,202

Total Other Positions	86	42,813
For the difference between the Authorized and Actual Salaries		396
Total Permanent Positions	92	52,718
Total Permanent Filled Positions	46	24,426

U. Philippine Competition Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chairman	1	6,473
Commissioner	4	17,262
PCC Executive Director	1	2,977
PCC Director IV	7	17,328
PCC Director III	5	9,457
PCC Head Executive Assistant	1	1,948
PCC Executive Assistant V	1	1,374
PCC Attorney V	5	8,655
PCC Economist V	3	4,103
PCC Information Technology Officer III	1	1,416
PCC Chief Administrative Officer	3	4,185
PCC Chief Accountant	1	1,395
PCC Planning Officer V	1	1,354
PCC Investigation Agent V	1	1,395
PCC Competition Policy Research Officer V	1	1,354
PCC Information Officer V	1	1,416
PCC Training Specialist V	1	1,374
Total Key Positions	38	83,466
Other Positions		
Administrative	89	47,529
Support to Technical	18	7,722
Technical	99	82,091
Total Other Positions	206	137,342
For the difference between the Authorized and Actual Salaries		14,669
Total Permanent Positions	244	220,808
Total Permanent Filled Positions	227	206,139

V. Philippine Drug Enforcement Agency

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

Key Positions		
Director VI	1	2,619
Director V	2	4,670
Director III	28	52,164
Director II	23	37,904
Attorney V	4	5,836
Chief Accountant	1	1,284
Intelligence Officer V	3	3,852
Chemist V	3	3,852
Information Technology Officer III	1	1,284
Information Officer V	2	2,568
Dangerous Drugs Regulation Officer V	2	2,568
Investigation Agent V	112	143,832
Planning Officer V	1	1,284
Special Investigator V	1	1,284
Training Specialist V	1	1,284
Chief Administrative Officer	24	30,816
Total Key Positions	209	297,101
Other Positions		
Administrative	527	196,472
Support to Technical	404	199,713
Technical	2,057	1,051,746
Total Other Positions	2,988	1,447,931
For the difference between the Authorized and Actual Salaries		30,324
Total Permanent Positions	3,197	1,775,356
Total Permanent Filled Positions	2,977	1,665,094

W. Philippine Racing Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,085
Deputy Executive Director III	1	1,863
Attorney V	1	1,459
Chief Sports and Games Regulation Officer	2	2,568
Chief Accountant	1	1,284
Member (Ex-Officio)	6	
Chairman (Ex-Officio)	1	
Total Key Positions	6	9,259
Other Positions		
Administrative	42	17,528

Support to Technical	6	3,691
Technical	42	21,144
Total Other Positions	90	42,363
For the difference between the Authorized and Actual Salaries		587
Total Permanent Positions	96	52,209
Total Permanent Filled Positions	72	41,682

X. Philippine Space Agency

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director-General	1	3,705
Deputy Director-General	3	7,857
Director IV	6	12,510
Attorney V	1	1,459
Chief Science Research Specialist	10	12,840
Information Officer V	1	1,284
Chief Administrative Officer	3	3,852
Planning Officer V	1	1,284
Project Development Officer V	1	1,284
Information Technology Officer III	1	1,284
Total Key Positions	28	47,359
Other Positions		
Administrative	58	34,979
Technical	120	78,881
Total Other Positions	178	113,860
For the difference between the Authorized and Actual Salaries		572
Total Permanent Positions	206	161,791
Total Permanent Filled Positions	151	116,755

Y. Philippine Sports Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman III	1	2,619

Commission Member III	4	9,339
Executive Director III	1	2,085
Deputy Executive Director III	2	3,726
Chief Administrative Officer	2	2,568
Chief Sports and Games Regulation Officer	2	2,568
Chief Accountant	1	1,284
Project Development Officer V	1	1,284
Total Key Positions	14	25,473
Other Positions		
Administrative	82	29,650
Support to Technical	6	3,714
Technical	25	16,534
Total Other Positions	113	49,898
For the difference between the Authorized and Actual Salaries		1,070
Total Permanent Positions	127	76,441
Total Permanent Filled Positions	104	67,523

Z. Presidential Commission for the Urban Poor

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman III	1	2,619
Commission Member II	4	8,342
Chief Administrative Officer	1	1,284
Development Management Officer V	4	5,136
Total Key Positions	10	17,381
Other Positions		
Administrative	48	14,848
Support to Technical	11	6,407
Technical	119	66,303
Total Other Positions	178	87,558
For the difference between the Authorized and Actual Salaries		900
Total Permanent Positions	188	105,839
Total Permanent Filled Positions	159	91,808

AA. Presidential Management Staff

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,705
Director VI	7	18,332
Director V	12	28,018
Director IV	16	33,360
Director III	12	22,355
Attorney V	1	1,459
Chief Accountant	1	1,284
Presidential Staff Officer VI	31	39,807
Planning Officer V	2	2,568
Chief Administrative Officer	9	11,556
Total Key Positions	92	162,444
Other Positions		
Administrative	186	85,576
Support to Technical	14	11,237
Technical	189	127,246
Total Other Positions	389	224,059
For the difference between the Authorized and Actual Salaries		2,821
Total Permanent Positions	481	389,324
Total Permanent Filled Positions	310	252,183

XXX. THE JUDICIARY

A. Supreme Court of the Philippines and the Lower Courts

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chief Justice of the Supreme Court	1	4,375
PHILJA Chancellor	1	3,705
Associate Justice of the Supreme Court	14	51,867
PHILJA Vice-Chancellor	1	2,619
Assistant Court Administrator of the Supreme Court	3	7,857
Executive Clerk of Court V	1	2,619
Court Administrator of the Supreme Court	1	2,619
Council Member IV	4	10,475
Deputy Court Administrator of the Supreme Court	3	7,857
Jurisconsult	1	2,619
Chief Justice Staff Head	16	37,358
Director V	3	7,005
PHILJA Executive Secretary	1	2,335
Regional Trial Court Judge	1,380	3,222,079
Executive Clerk of Court IV	4	9,340
Shari'ah District Court Judge	5	11,674
Municipal Trial Court Judge	366	763,277
Shari'ah Circuit Court Judge	51	106,358
Municipal Circuit Trial Court Judge	466	971,822
Metro Trial Court Judge	174	362,869
Judicial Staff Head	29	60,477
Director IV	30	62,552
City Trial Court Judge	287	598,526
Executive Clerk of Court Ill	3	6,255
Court Attorney VI	186	346,447
Director III	24	44,710
Head Executive Assistant	1	1,863
Clerk of Court VII	10	16,483
Court Attorney V	54	89,010
Director II	2	3,296
PHILJA Attorney V	2	3,297
PHILJA Attorney IV	6	8,754
Medical Officer V	1	1,459
Director I	2	2,917
Court Attorney IV	82	119,616
Clerk of Court VI	319	465,328
Chief Judicial Staff Officer	3	4,377
Assistant Superintendent of Printing	1	1,459
Supply Officer V	2	2,568
Statistician V	1	1,284
Security Officer V	1	1,284
Project Development Officer V	3	3,852
Planning Officer V	1	1,284
PHILJA Attorney III	2	2,568
Librarian V	2	2,568
Information Technology Officer III	5	6,420

Information Officer V	2	2,568
Human Resource Management Officer V	8	10,272
Fiscal Examiner V	2	2,568
Fiscal Controller V	1	1,284
Financial and Management Officer II	2	2,568
Engineer V	1	1,284
Development Management Officer V	1	1,284
Management and Audit Analyst V	3	3,852
Court Attorney III	1	1,284
Clerk of Court V	1,316	1,690,092
Chief Accountant	1	1,284
Records Officer V	12	15,408
Cashier V	3	3,852
Building Official	1	1,284
Budget Officer V	2	2,568
Administrative Officer V (for Judiciary and Congress)	10	12,840
Clerk of Court IV	78	89,197
Total Key Positions	4,999	9,292,872
Other Positions		
Administrative	11,374	2,843,390
Support to Technical	20,264	7,564,395
Technical	2,659	1,788,423
Total Other Positions	34,297	12,196,208
For the difference between the Authorized and Actual Salaries		417,637
Total Permanent Positions	39,296	21,906,717
Total Permanent Filled Positions	27,119	15,282,522

B. Presidential Electoral Tribunal

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Clerk of the Electoral Tribunal	1	2,619
Deputy Clerk of the Electoral Tribunal	1	2,335
Chief Judicial Staff Officer	20	29,174
Total Key Positions	22	34,128
Other Positions		
Administrative	5	1,091
Support to Technical	55	15,088
Technical	69	63,209
Total Other Positions	129	79,388

For the difference between the Authorized and Actual Salaries		148
Total Permanent Positions	151	113,664
Total Permanent Filled Positions	72	56,674

C. Sandiganbayan

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Presiding Justice, Sandiganbayan	1	3,705
Associate Justice, Sandiganbayan	20	52,377
Executive Clerk of Court IV	1	2,335
Judicial Staff Head	1	2,085
Executive Clerk of Court III	8	16,683
Executive Clerk of Court II	7	13,038
Director III	1	1,863
Court Attorney V	43	70,879
Court Attorney IV	44	64,183
Records Officer V	1	1,284
Information Technology Officer III	1	1,284
Financial and Management Officer II	1	1,284
Administrative Officer V (for Judiciary and Congress)	1	1,284
Total Key Positions	130	232,284
Other Positions		
Administrative	262	71,549
Support to Technical	171	96,507
Technical	36	29,242
Total Other Positions	469	197,298
For the difference between the Authorized and Actual Salaries		6,565
Total Permanent Positions	599	436,147
Total Permanent Filled Positions	501	375,464

D. Court of Appeals

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Presiding Justice, Court of Appeals	1	3,705

Associate Justice, Court of Appeals	68	178,083
Executive Clerk of Court IV	1	2,335
Judicial Staff Head	1	2,085
Executive Clerk of Court III	26	54,220
Court of Appeals Reporter II	1	2,085
Court of Appeals Reporter I	1	1,863
Executive Clerk of Court II	23	42,840
Court Attorney V	139	229,119
Court Attorney IV	207	301,952
Medical Officer V	1	1,459
Cashier V	1	1,284
Budget Officer V	1	1,284
Chief Accountant	1	1,284
Administrative Officer V (for Judiciary and Congress)	1	1,284
Supply Officer V	1	1,284
Records Officer V	1	1,284
Management and Audit Analyst V	1	1,284
Librarian V	1	1,284
Information Technology Officer III	1	1,284
Information Officer V	1	1,284
Human Resource Management Officer V	1	1,284
Total Key Positions	480	833,870
Other Positions		
Administrative	816	231,412
Support to Technical	561	412,410
Technical	101	35,969
Total Other Positions	1,478	679,791
For the difference between the Authorized and Actual Salaries		22,872
Total Permanent Positions	1,958	1,536,533
Total Permanent Filled Positions	1,563	1,587,718

E. Court of Tax Appeals

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Presiding Justice, Court of Tax Appeals	1	3,705
Associate Justice, Court of Tax Appeals	8	20,951
Executive Clerk of Court IV	1	2,335
Judicial Staff Head	1	2,085
Executive Clerk of Court III	4	8,341
Director IV	2	4,170
Executive Clerk of Court II	3	5,588

Head Executive Assistant	1	1,863	
Director II	2	3,296	
Court Attorney V	18	29,671	
Court Attorney IV	2	2,918	
Cashier V	1	1,284	
Budget Officer V	1	1,284	
Chief Accountant	1	1,284	
Administrative Officer V (for Judiciary and Congress)	3	3,852	
Supply Officer V	1	1,284	
Management and Audit Analyst V	1	1,284	
Information Technology Officer III	1	1,284	
Chief Tax Specialist	3	3,853	
Total Key Positions	55	100,332	
Other Positions			
Administrative	191	80,748	
Support to Technical	76	51,179	
Technical	60	68,301	
Total Other Positions	327	200,228	
For the difference between the Authorized and Actual Salaries		3,771	
Total Permanent Positions	382	304,331	
Total Permanent Filled Positions	304	253,380	

XXXI. CIVIL SERVICE COMMISSION

A. Civil Service Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chairman, Constitutional Commission	1	3,705
Commissioner, Constitutional Commission	2	5,238
Assistant Commissioner, Constitutional Commission	5	11,675
Director IV	32	66,720
Head Executive Assistant	1	1,863
Director III	31	57,750
Attorney VI	21	34,608
Director II	94	154,912
Conciliator	6	8,753
Attorney V	1	1,459
Engineer V	1	1,284
Chief Personnel Specialist	105	134,821
Chief Administrative Officer	4	5,136
Information Technology Officer III	4	5,136
Chief Accountant	1	1,284
Librarian V	1	1,284
Total Key Positions	310	495,628
Other Positions		
Administrative	433	179,652
Support to Technical	67	42,412
Technical	657	508,089
Total Other Positions	1,157	730,153
For the difference between the Authorized and Actual Salaries		13,978
Total Permanent Positions	1,467	1,239,759
Total Permanent Filled Positions	1,265	1,063,322

B. Career Executive Service Board

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director IV	1	2,335
Director III	2	3,726

Attorney V	1	1,459	
Chief Personnel Specialist	3	3,852	
Chief Administrative Officer	1	1,284	
Total Key Positions	8	12,656	
Other Positions			
Administrative	31	16,574	
Support to Technical	5	3,599	
Technical	24	17,188	
Total Other Positions	60	37,361	
For the difference between the Authorized and Actual Salaries		591	
Total Permanent Positions	68	50,608	
Total Permanent Filled Positions	40	33,886	

XXXII. COMMISSION ON AUDIT

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chairman, Constitutional Commission	1	3,705
Commissioner, Constitutional Commission	2	5,238
Assistant Commissioner, Constitutional Commission	11	25,685
Director IV	62	129,270
Head Executive Assistant	1	1,863
Director III	51	95,013
Attorney VI	50	82,400
State Technical Audit Specialist V	25	41,200
State Auditor V	438	721,943
Medical Officer V	1	1,459
Board Secretary VI	2	2,918
Attorney V	1	1,459
Information Technology Officer III	3	3,852
Chief Administrative Officer	34	43,656
Chief Accountant	1	1,284
Training Specialist V	2	2,568
State Auditor IV	700	898,985
Project Evaluation Officer V	1	1,284
Internal Auditor V	2	2,568
Total Key Positions	1,388	2,066,350
Other Positions		
Administrative	2,035	717,955
Support to Technical	143	106,769
Technical	9,812	7,656,079
Total Other Positions	11,990	8,480,803
For the difference between the Authorized and Actual Salaries		53,296
Total Permanent Positions	13,378	10,600,449
Total Permanent Filled Positions	8,501	6,948,970

XXXIII. COMMISSION ON ELECTIONS

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chairman, Constitutional Commission	1	3,705
Commissioner, Constitutional Commission	6	15,713
Executive Director IV	1	2,335
Director IV	32	66,720
Deputy Executive Director IV	2	4,170
Clerk of the Commission	1	1,863
Director III	29	54,027
Head Executive Assistant	1	1,863
Provincial Election Supervisor IV	42	69,232
Attorney VI	17	28,020
Medical Officer V	1	1,459
Attorney V	1	1,459
Provincial Election Supervisor III	20	29,175
Board Secretary V	1	1,284
Administrative Officer V (for Judiciary and Congress)	1	1,284
Statistician V	1	1,284
Public Relations Officer V	1	1,284
Provincial Election Supervisor II	14	17,979
Planning Officer V	1	1,284
Management and Audit Analyst V	1	1,284
Librarian V	1	1,284
Internal Auditor V	2	2,568
Information Technology Officer III	3	3,852
Information Officer V	1	1,284
Identification Officer II	1	1,284
Records Officer V	1	1,284
Chief Administrative Officer	11	14,124
Chief Accountant	2	2,568
Provincial Election Supervisor I	4	4,576
Total Key Positions	200	338,248
Other Positions		
Administrative	847	270,753
Support to Technical	373	173,275
Technical	4,304	1,996,660
Total Other Positions	5,524	2,440,688
For the difference between the Authorized and Actual Salaries		53,417
Total Permanent Positions	5,724	2,832,353
Total Permanent Filled Positions	4,838	2,452,107

XXXIV. OFFICE OF THE OMBUDSMAN

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Ombudsman	1	3,705
Deputy Ombudsman	4	10,476
Special Prosecutor	1	2,619
Overall Deputy Ombudsman	1	2,619
Deputy Special Prosecutor	5	11,675
Assistant Ombudsman	18	42,029
Assistant Special Prosecutor III	30	62,554
Graft Investigation and Prosecution Officer IV	37	77,148
Graft Investigation Officer III	7	14,597
Director IV	26	54,210
Head Executive Assistant	1	1,863
Graft Investigation and Prosecution Officer III	166	309,191
Assistant Special Prosecutor II	60	111,750
Graft Investigation Officer II	46	85,680
Assistant Special Prosecutor I	54	89,008
Graft Investigation Officer I	36	59,338
Graft Investigation and Prosecution Officer II	206	339,552
Director II	2	3,296
Graft Investigation and Prosecution Officer I	102	148,791
Project Development Officer V	1	1,284
Media Accreditation and Relations Officer V	1	1,284
Information Technology Officer III	2	2,568
Information Officer V	1	1,284
Graft Prevention and Control Officer V	29	37,245
Chief Administrative Officer	15	19,262
Project Evaluation Officer V	2	2,568
Chief Accountant	1	1,284
Total Key Positions	855	1,496,880
Other Positions		
Administrative	724	269,308
Support to Technical	351	182,542
Technical	509	390,098
Total Other Positions	1,584	841,948
For the difference between the Authorized and Actual Salaries		34,485
Total Permanent Positions	2,439	2,373,313
Total Permanent Filled Positions	1,192	1,142,818

XXXV. COMMISSION ON HUMAN RIGHTS

A. COMMISSION ON HUMAN RIGHTS

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	3,705
Commission Member IV	4	10,475
Executive Director IV	1	2,335
Director IV	7	14,595
Director III	2	3,726
Head Executive Assistant	1	1,863
Attorney VI	21	34,614
Medico-Legal Officer IV	1	1,284
Internal Auditor V	1	1,284
Information Technology Officer III	1	1,284
Information Officer V	3	3,852
Development Management Officer V	4	5,136
Chief Administrative Officer	4	5,136
Planning Officer V	1	1,284
Security Officer V	1	1,284
Project Development Officer V	1	1,284
Special Investigator V	1	1,284
Training Specialist V	1	1,284
Chief Accountant	1	1,284
Total Key Positions	57	96,993
Other Positions		
Administrative	256	88,414
Support to Technical	245	193,468
Technical	296	190,209
Total Other Positions	797	472,091
For the difference between the Authorized and Actual Salaries		7,885
Total Permanent Positions	854	576,969
Total Permanent Filled Positions	738	511,109

B. HUMAN RIGHTS VIOLATIONS VICTIMS' MEMORIAL COMMISSION

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		

Executive Director III	1	2,085	
Deputy Executive Director III	1	1,863	
Chief Administrative Officer	1	1,284	
Chief History Researcher	1	1,284	
Museum Curator II	1	1,284	
Chief Archivist	1	1,284	
Total Key Positions	6	9,084	
Other Positions			
Administrative	8	3,984	
Support to Technical	5	3,372	
Technical	11	5,887	
Total Other Positions	24	13,243	
For the difference between the Authorized and Actual Salaries		169	
Total Permanent Positions	30	22,496	
Total Permanent Filled Positions	26	19,709	

XXXVI. ALLOCATIONS TO LOCAL GOVERNMENT UNITS

A. Metropolitan Manila Development Authority

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Council/Commission/Board Chairman III	1	2,619
Department Assistant Secretary	1	2,335
Engineer V	2	2,568
Total Key Positions	4	7,522
Other Positions		
Administrative	32	9,765
Support to Technical	22	5,175
Technical	75	47,412
Total Other Positions	129	62,352
For the difference between the Authorized and Actual Salaries		559
Total Permanent Positions	133	70,433
Total Permanent Filled Positions	115	57,834